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House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENT ON H.R. 83

The following is an explanation of the Consolidated and Further Continuing Appropriations Act, 2015.

This Act includes eleven regular appropriations bills for fiscal year 2015, as well as further continuing appropriations for the Department of Homeland Security Appropriations Act. The divisions contained in the Act are as follows:

- Division A—Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2015;

- Division B—Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015;

- Division C—Department of Defense Appropriations Act, 2015;

- Division D—Energy and Water Development and Related Agencies Appropriations Act, 2015;

- Division E—Financial Services and General Government Appropriations Act, 2015;

- Division F—Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015;

- Division G—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015;

- Division H—Legislative Branch Appropriations Act, 2015;

- Division I—Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2015;

- Division J—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015;

- Division K—Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015;

- Division L—Further Continuing Appropriations, 2015;

- Division M—Expatriate Health Coverage Clarification Act of 2014; and

- Division N—Other Matters.

NOTICE

If the 113th Congress, 2nd Session, adjourns sine die on or before December 24, 2014, a final issue of the *Congressional Record* for the 113th Congress, 2nd Session, will be published on Wednesday, December 31, 2014, to permit Members to insert statements.

All material for insertion must be signed by the Member and delivered to the respective offices of the Official Reporters of Debates (Room HT-59 or S-123 of the Capitol), Monday through Friday, between the hours of 10:00 a.m. and 3:00 p.m. through Tuesday, December 30. The final issue will be dated Wednesday, December 31, 2014, and will be delivered on Monday, January 5, 2015.

None of the material printed in the final issue of the *Congressional Record* may contain subject matter, or relate to any event, that occurred after the sine die date.

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By order of the Joint Committee on Printing.

CHARLES E. SCHUMER, *Chairman*.

☐ This symbol represents the time of day during the House proceedings, e.g., ☐ 1407 is 2:07 p.m.

Matter set in this typeface indicates words inserted or appended, rather than spoken, by a Member of the House on the floor.



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Section 3 of the Act states that, unless expressly provided otherwise, any reference to “this Act” contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT), as well as each amount designated by Congress as an emergency requirement, is contingent on the President so designating all such OCO/GWOT or emergency requirement amounts, respectively, and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism and emergency designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2015 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act prohibits cost-of-living adjustments for Members of Congress under the Legislative Reorganization Act during fiscal year 2015.

Sections 9 and 10 of the Act contain the text of sections 1 and 2, respectively, of the Senate amendment to H.R. 83, “An Act to require the Secretary of the Interior to assemble a team of technical, policy, and financial experts to address the energy needs of the insular areas of the United States and the Freely Associated States through the development of energy action plans aimed at promoting access to affordable, reliable energy, including increasing use of indigenous clean-energy resources, and for other purposes.”

Section 11 of the Act provides \$372,000,000 for payments in lieu of taxes under chapter 69 of title 31, United States Code. Together with an additional \$33,000,000 available for fiscal year 2015, and \$37,000,000 available on October 1, 2015, provided by section 3096 of the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for Fiscal Year 2015, a total of \$442,000,000 will be available for the program.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 113-468) and Senate Report (S.Rpt. 113-164) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress’s own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: “Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.”

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in Division A of this statement, the term “the Committees” refers to the Committees on Appropriations of the House of Representatives and the Senate.

Certain agencies under the jurisdiction of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Subcommittees took actions that appear to violate long-standing notification requirements. This Act modifies its notification requirements and provides additional information to assist the U.S. Department of Agriculture, Food and Drug Administration, and Farm Credit Administration in complying with the spirit and letter of the law.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary. The Committees provide additional direction in this statement.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2015, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2015, the Committees adopt a new subsection to require advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by January 30, 2015. The agreement also directs the Food and Drug Administration, Commodity Futures Trading Commission, and the Farm Credit Administration to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by January 30, 2015.

TITLE I—AGRICULTURAL PROGRAMS PRODUCTION, PROCESSING, AND MARKETING

OFFICE OF THE SECRETARY (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$45,805,000 for the Office of the Secretary.

The following table reflects the agreement:

OFFICE OF THE SECRETARY

(Dollars in thousands)

| | |
|---|-----------------|
| Office of the Secretary | \$5,051 |
| Office of Tribal Relations | 502 |
| Office of Homeland Security and Emergency Coordination | 1,496 |
| Office of Advocacy and Outreach | 1,209 |
| Office of Assistant Secretary for Administration | 804 |
| Departmental Administration | 25,124 |
| Office of Assistant Secretary for Congressional Relations | 3,869 |
| Office of Communications | 7,750 |
| Total, Office of the Secretary | \$45,805 |

The Office of the Inspector General (OIG) reported that USDA offices and agencies made an estimated \$6,200,000,000 in improper payments in fiscal year 2013. While there has been recent progress toward improving their processes to identify, report, and reduce wasteful spending, this level of improper payment is unacceptable. The Chief Financial Officer (CFO) is directed to develop a plan to significantly reduce USDA’s improper payment rate in fiscal year 2015 and to release it simultaneously with the OIG’s report on improper payments for fiscal year 2014.

During the past year, certain USDA agencies and offices informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agencies is necessary to ensure efficient and effective implementation of Congress’s funding decisions. These actions jeopardized this relationship. As such, USDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$17,377,000 for the Office of the Chief Economist.

The agreement reaffirms the establishment of an Under Secretary of Agriculture for Trade and Foreign Agricultural Affairs pursuant to Section 3208 of Public Law 113-79. The mandatory report in (b)(4) of such section to Congress is overdue. The agreement directs the Office of the Chief Economist (OCE) to oversee the completion of this report in coordination with a third-party entity, the National Academy of Public Administration, and the Committees. The agreement provides \$600,000 for this purpose and directs OCE to begin the study within 60 days of enactment and completion within 270 days of enactment.

NATIONAL APPEALS DIVISION

The agreement provides \$13,317,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,392,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$45,045,000 for the Office of the Chief Information Officer. This amount includes not less than \$28,000,000 to support cybersecurity requirements of the Department.

Recognizing that some agencies require more oversight and assistance than others, the agreement provides the Chief Information Officer (CIO) flexibility to set variable

thresholds for approval of agency IT expenditures. The purpose is to tailor oversight to the unique situation of each agency while allowing the CIO to continue to exercise prudent judgment and provide expert advice regarding the expenditure of taxpayer resources on IT investments. The CIO is directed to establish a performance plan that assesses the capability of each agency against standard IT management protocols, including governance processes; experience of the agency's CIO; prior management of major and non-major IT investments; training and certification programs; and utilization of appropriate procurement, enterprise architecture, and security systems. The plan is expected to be updated as needed but not less than every two years. The CIO is directed to submit the plan to the Committees for review prior to implementation.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

The Department continues to assess its agencies for government and department-wide activities not requested in the budget or appropriated by Congress. Therefore, most of the funding for these activities has come at the expense of the agency's mission critical programs. The CFO is encouraged to scrutinize the need for each activity, to consider its benefit to each agency, and to limit spending where possible, especially in regard to promotional, communications-related, and other activities not specifically authorized in law. The CFO is directed to provide a report to the Committees within 90 days of enactment of this Act detailing where savings can be made in these areas.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$898,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$24,070,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$55,866,000 for Agriculture Buildings and Facilities. The

agreement includes General Services Administration rental payments and Department of Homeland Security payments within each respective agency, as requested in the budget. The Department is reminded that rental and security payments as described in the budget constitute a PPA for the purpose of reprogrammings.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$3,600,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$95,026,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$44,383,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides \$3,654,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$898,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$85,373,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$172,408,000 for the National Agricultural Statistics Service, including up to \$47,842,000 for the Census of Agriculture.

The agreement includes requested funding for the pollinator health initiative, restoration of the fruit and vegetable in-season reports, and restoration of the chemical use survey and does not include the suspension of reports as proposed in the budget.

In fiscal year 2014, USDA was provided \$2,250,000 to conduct the Organic Production Survey. It is expected that USDA will conduct this survey as a comprehensive follow-on survey to the 2012 Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides \$1,132,625,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination and redirection of research programs or the closure of research stations. The agreement expects extramural research to be funded at no less than fiscal year 2014 levels. The agreement provides funding increases for forest product, pollinator, porcine virus, grazing-related sheep, and methyl bromide alternatives research.

ARS is directed to prepare a long-term facility management plan to guide capital asset construction and renovation for current ARS and university cooperator space where the cooperator or university has expressed an interest in relocating ARS researchers or facilities to alternate locations. The plan should establish a process for setting and ranking these facilities, with priority placed on current ARS facilities conducting high priority research with a low facility condition index. The report should clearly describe the proposed relocation, include estimated costs for completing the relocation, and address any legal barriers that may exist for the proposed location.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of \$45,000,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$786,874,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA-EPSCoR.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

(Dollars in thousands)

| | | |
|---|---|-----------|
| Hatch Act | 7 U.S.C. 361a-i | \$243,701 |
| McIntire-Stennis Cooperative Forestry Act | 16 U.S.C. 582a through a-7 | 33,961 |
| Research at 1890 Institutions (Evans-Allen Program) | 7 U.S.C. 3222 | 52,485 |
| Payments to the 1994 Institutions | 7 U.S.C. 301 note | 3,439 |
| Education Grants for 1890 Institutions | 7 U.S.C. 3152(b) | 19,336 |
| Education Grants for Hispanic-Serving Institutions | 7 U.S.C. 3241 | 9,219 |
| Education Grants for Alaska Native and Native Hawaiian-Serving Institutions | 7 U.S.C. 3156 | 3,194 |
| Research Grants for 1994 Institutions | 7 U.S.C. 301 note | 1,801 |
| Capacity Building for Non Land-Grant Colleges of Agriculture | 7 U.S.C. 3319i | 4,500 |
| Grants for Insular Areas | 7 U.S.C. 3222b-2, 3362 and 3363 | 2,000 |
| Agriculture and Food Research Initiative | 7 U.S.C. 450i(b) | 325,000 |
| Veterinary Medicine Loan Repayment | 7 U.S.C. 3151a | 5,000 |
| Continuing Animal Health and Disease Research Program | 7 U.S.C. 3195 | 4,000 |
| Supplemental and Alternative Crops | 7 U.S.C. 3319d | 825 |
| Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants | 7 U.S.C. 3152(b) | 9,000 |
| Secondary and 2-year Post-Secondary Education | 7 U.S.C. 3152(j) | 900 |
| Aquaculture Centers | 7 U.S.C. 3322 | 4,000 |
| Sustainable Agriculture Research and Education | 7 U.S.C. 5811, 5812, 5831, and 5832 | 22,667 |
| Farm Business Management | 7 U.S.C. 5925f | 1,450 |
| Sun Grant Program | 7 U.S.C. 8114 | 2,500 |
| Minor Crop Pest Management (IR-4) | 7 U.S.C. 450i(c) | 11,913 |
| Alfalfa and Forage Research Program | 7 U.S.C. 5925 | 1,350 |
| Special Research Grants: | 7 U.S.C. 450i(c). | |
| Global Change/UV Monitoring | | 1,405 |
| Potato Research | | 1,350 |
| Aquaculture Research | | 1,350 |
| Total, Special Research Grants | | 4,105 |
| Necessary Expenses of Research and Education Activities: | | |
| Grants Management System | | 7,830 |
| Federal Administration—Other Necessary Expenses for Research and Education Activities | | 6,387 |
| GSA Rent and DHS Security Expenses | | 6,311 |
| Total, Necessary Expenses | | 20,528 |
| Total, Research and Education Activities | | \$786,874 |

NATIVE AMERICAN INSTITUTIONS ENDOWMENT
FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides \$471,691,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

(Dollars in thousands)

| | | |
|--|---|-----------|
| Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension | 7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471 | \$300,000 |
| Extension Services at 1890 Institutions | 7 U.S.C. 3221 | 43,920 |
| Extension Services at 1994 Institutions | 7 U.S.C. 343(b)(3) | 4,446 |
| Facility Improvements at 1890 Institutions | 7 U.S.C. 3222b | 19,730 |
| Renewable Resources Extension Act | 16 U.S.C. 1671 et seq. | 4,060 |
| Rural Health and Safety Education Programs | 7 U.S.C. 2662(i) | 1,500 |
| Food Animal Residue Avoidance Database Program | 7 U.S.C. 7642 | 1,250 |
| Women and Minorities in STEM Fields | 7 U.S.C. 5925 | 400 |
| Food Safety Outreach Program | 7 U.S.C. 7625 | 2,500 |
| Smith-Lever, Section 3(d): | 7 U.S.C. 343(d). | |
| Food and Nutrition Education | | 67,934 |
| Farm Safety and Youth Farm Safety Education Programs | | 4,610 |
| New Technologies for Agricultural Extension | | 1,550 |
| Children, Youth, and Families at Risk | | 8,395 |
| Federally Recognized Tribes Extension Program | | 3,039 |
| Total, Section 3(d) | | 85,528 |
| Necessary Expenses of Extension Activities: | | |
| Agriculture in the K–12 Classroom | | 552 |
| Federal Administration—Other Necessary Expenses for Extension Activities | | 7,805 |
| Total, Necessary Expenses | | 8,357 |
| Total, Extension Activities | | \$471,691 |

INTEGRATED ACTIVITIES

The agreement provides \$30,900,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

(Dollars in thousands)

| | | |
|---|------------------------|----------|
| Methyl Bromide Transition Program | 7 U.S.C. 7626 | \$2,000 |
| Organic Transition Program | 7 U.S.C. 7626 | 4,000 |
| Regional Rural Development Centers | 7 U.S.C. 450i(c) | 1,000 |
| Food and Agriculture Defense Initiative | 7 U.S.C. 3351 | 6,700 |
| Crop Protection/Pest Management Program | 7 U.S.C. 7626 | 17,200 |
| Total, Integrated Activities | | \$30,900 |

OFFICE OF THE UNDER SECRETARY FOR
MARKETING AND REGULATORY PROGRAMS

The agreement provides \$898,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION
SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$871,315,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The APHIS agreement includes several programmatic increases to enhance ongoing initiatives, mitigate potential threats, and address high priority concerns. Included in the APHIS funding level are an increase of \$2,000,000 for Overseas Technical and Trade Operations activities in order to help resolve sanitary and phytosanitary trade issues that could result in the opening of new markets and retaining and expanding existing market access for U.S. agricultural products; an increase of \$250,000 for the National Veterinary Stockpile to assist in the supply of critical veterinary countermeasures that would be used for emergency preparedness and response efforts in the event of an intentional or unintentional introduction of an animal disease into the U.S. market; an increase of \$2,000,000 for the Swine Health program in support of increased biosecurity and herd management efforts for the porcine epidemic diarrhea virus; an increase of \$4,500,000 for the Citrus Health Response Program to help address the damaging effects of citrus greening disease; an increase of \$2,600,000 for Wildlife Damage Management for priority initia-

tives such as oral rabies vaccinations, live-stock protection, predator damage management, and preventing the transport of invasive snakes and other harmful species; and an increase of \$740,000 for Biotechnology Regulatory Services to address the backlog of product petitions awaiting determination.

There continues to be concern about the time it takes the agency to review biotechnology product petitions for regulatory determination. The agency is encouraged to reduce the backlog of petitions that still remains and reduce the number of petitions awaiting determination. The agreement provides the funding necessary to ensure regulatory decisions can be made in a more timely and predictable manner.

The agreement includes no less than \$3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

APHIS' inspection data demonstrates that there was inconsistency in conducting horse inspections during recent shows. Due to the subjective nature of the horse inspections, the agency is encouraged to provide greater transparency, more written communication with stakeholders on the rules and regulations such as the scar rule, and improved consistency to the extent possible when enforcing the Horse Protection Act.

The agreement provides \$26,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts.

APHIS recently proposed rules regarding adjustment to fees for Agricultural Quarantine Inspection services and overtime re-

imbursement rates that affect a wide variety of industries, including pest treatment providers, cargo and passenger vessels, international and domestic shippers, importers, and the ports. The proposed changes are significant, and it is expected that comments received during the initial rulemaking process will be considered in drafting the final rule. The agency is directed to meet with impacted stakeholders within 30 days of enactment to share updated information about the regulatory changes prior to publishing a final rule on the matter.

The agreement includes \$6,700,000 for the National Animal Health Laboratory Network (NAHLN). Funding shall be administered in consultation with the NAHLN Coordinating Council.

The following table reflects the agreement:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

(Dollars in thousands)

| Program | Amount |
|---|----------|
| Animal Health Technical Services | \$35,339 |
| Aquatic Animal Health | 2,253 |
| Avian Health | 52,340 |
| Cattle Health | 92,500 |
| Equine, Cervid & Small Ruminant Health | 19,500 |
| National Veterinary Stockpile | 3,973 |
| Swine Health | 24,250 |
| Veterinary Biologics | 16,417 |
| Veterinary Diagnostics | 31,540 |
| Zoonotic Disease Management | 9,523 |
| Subtotal, Animal Health | 287,635 |
| Agricultural Quarantine Inspection (Appropriated) | 26,900 |
| Cotton Pests | 11,520 |
| Field Crop & Rangeland Ecosystems Pests | 8,826 |
| Pest Detection | 27,446 |
| Plant Protection Methods Development | 20,686 |
| Specialty Crop Pests | 156,000 |

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—
Continued

(Dollars in thousands)

| Program | Amount |
|--|-----------|
| Tree & Wood Pests | 54,000 |
| Subtotal, Plant Health | 305,378 |
| Wildlife Damage Management | 90,027 |
| Wildlife Services Methods Development | 18,856 |
| Subtotal, Wildlife Services | 108,883 |
| Animal & Plant Health Regulatory Enforcement | 16,224 |
| Biotechnology Regulatory Services | 18,875 |
| Subtotal, Regulatory Services | 35,099 |
| Contingency Fund | 470 |
| Emergency Preparedness & Response | 16,966 |
| Subtotal, Emergency Management | 17,436 |
| Agriculture Import/Export | 14,099 |
| Overseas Technical & Trade Operations | 22,114 |
| Subtotal, Safe Trade | 36,213 |
| Animal Welfare | 28,010 |
| Horse Protection | 697 |
| Subtotal, Animal Welfare | 28,707 |
| APHIS Information Technology Infrastructure | 4,251 |
| Physical/Operational Security | 5,146 |
| GSA Rental and DHS Security Payments | 42,567 |
| Subtotal, Agency Management | 51,964 |
| Total, Direct Appropriation | \$871,315 |

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE
MARKETING SERVICES

The agreement provides \$81,192,000 for the Agricultural Marketing Service.

Within 15 days of final resolution, including all pending appeals, or May 1, 2015, whichever comes first, the Secretary of Agriculture, in consultation with the U.S. Trade Representative, shall submit to the Committees and the Committee on Agriculture of the House of Representatives and the Committee on Agriculture, Nutrition, and Forestry of the Senate a report that contains the Secretary's recommendations for any changes in Federal law that would be required for the establishment and implementation of a country of origin labeling program with respect to beef, pork, and poultry that does not conflict with, or is in any manner inconsistent with, the trade obligations of the United States, taking into account the findings contained in the report of the compliance panel established by the Dispute Settlement Body of the World Trade Organization (WTO) for purposes of the WTO disputes "United States—Certain Country of Origin Labelling (COOL) Requirements (DS384 and DS386)", including the available results of all pending appeals.

There is concern that the Secretary has started a process for establishing a second beef checkoff program under the Commodity Promotion, Research, and Information Act of 1996. An overwhelming majority of cattle producers do not support paying assessments into two separate beef checkoff programs operating simultaneously. The Secretary is directed not to implement a second duplicative beef checkoff program.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$60,709,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME,
AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,186,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2015:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE
CARRIED FORWARD

(Dollars in thousands)

| | Amount |
|---|-------------|
| Appropriation (30% of Customs Receipts) | \$9,714,923 |
| Less Transfers: | |
| Food & Nutrition Service | -8,355,671 |
| Commerce Department | -143,738 |
| Total, Transfers | -8,499,409 |
| Prior Year Appropriation Available, Start of Year | 187,486 |
| Unavailable for Obligations (recoveries & offsetting collections) | — |
| Transfer of Prior Year Funds to FNS (F&V) | -119,000 |
| Budget Authority | 1,284,000 |
| Rescission of Current Year Funds | -121,094 |
| Appropriations Temporarily Reduced—Sequestration | -81,906 |
| Unavailable for Obligations (F&V Transfer to FNS) | -122,000 |
| Available for Obligation | 959,000 |
| Less Obligations: | |
| Child Nutrition Programs (Entitlement Commodities) | 465,000 |
| State Option Contract | 5,000 |
| Removal of Defective Commodities | 2,500 |
| Emergency Surplus Removal | — |
| Small Business Support | — |
| Disaster Relief | 5,000 |
| Additional Fruits, Vegetables, and Nuts Purchases | 206,000 |
| Fresh Fruit and Vegetable Program | 40,000 |
| Estimated Future Needs | 180,604 |
| Total, Commodity Procurement | 904,104 |
| Administrative Funds: | |
| Commodity Purchase Support | 34,710 |
| Marketing Agreements and Orders | 20,186 |
| Total, Administrative Funds | 54,896 |
| Total Obligations | 959,000 |
| Unavailable for Obligations (F&V Transfer to FNS) | 122,000 |
| Balances, Collections, and Recoveries Not Available | — |
| Total, End of Year Balances | \$122,000 |

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS
ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$43,048,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING
SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD
SAFETY

The agreement provides \$816,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,016,474,000 for the Food Safety and Inspection Service (FSIS).

There remains concern about countering economic fraud and improving the safety of the U.S. seafood supply. FSIS, in conjunction with other USDA agencies and FDA, is encouraged to support developing technologies that will provide rapid, portable, and facile screening of food fish species at port sites and wholesale and retail centers.

The following table reflects the agreement:

FOOD SAFETY AND INSPECTION SERVICE

(Dollars in thousands)

| | |
|---|-------------|
| Federal | \$900,641 |
| State | 60,905 |
| International | 16,589 |
| Codex Alimentarius | 3,759 |
| Public Health Data Communications Infrastructure System | 34,580 |
| Total, Food Safety and Inspection Service | \$1,016,474 |

OFFICE OF THE UNDER SECRETARY FOR FARM
AND FOREIGN AGRICULTURAL SERVICES

The agreement provides \$898,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,200,180,000 for the Farm Service Agency.

The agreement includes sufficient funding to maintain staffing levels and does not support the significant funding and staffing shifts proposed in the budget request. The agreement does not permit the closure of 250 Farm Service Agency (FSA) county offices or the elimination of 815 non-federal staff years, as proposed in the budget. The agreement reiterates dissatisfaction with the agency's budget submission. The budget request did not provide a rationale for the proposed office closures and staffing changes, did not clearly describe the effect of those proposed actions, and did not include a timeline for the implementation that demonstrates how savings could be achieved. Therefore, the agreement includes a temporary moratorium on closing offices and relocating employees until a comprehensive assessment of workload, based on new farm bill requirements, can be conducted by the agency. FSA is directed to initiate a workload analysis to assess the impact of new farm bill programs on current and future activities in county offices nationwide and complete this analysis by August 1, 2015. In addition, the agreement directs the agency to enter into a contract with an independent third-party, the National Academy of Public Administration, and includes \$900,000 to conduct this independent review of the workload analysis and determine a clear path forward to ensure the agency continues to provide the highest level of customer service. The independent review shall begin within 30 days after completion of the workload analysis by FSA and the review shall be submitted to the Committees no later than one year after FSA has contracted with the third-party entity.

The agreement includes funding for FSA's information technology (IT) needs in order for the agency to effectively and efficiently deliver farm programs to farmers, ranchers, and producers. In response to significant concerns regarding USDA's management of certain IT projects, especially the Modernize and Innovate the Delivery of Agricultural Systems (MIDAS) program, the agreement includes statutory language that allows FSA to release funds for IT projects only after it meets certain reporting requirements. The agreement includes such controls in response to USDA's mismanagement of funds and IT projects, including the use of funds intended for salaries and expenses for MIDAS. It is important to note that USDA derived such additional funds from a hiring freeze of FSA personnel—an action unknown to and never endorsed by the Congress. The Department's mismanagement of the MIDAS program is of greatest concern. MIDAS was intended to deliver a modernized, secure, and integrated IT solution. The planning for MIDAS began over 10 years ago, and after spending over \$400 million, USDA ended the MIDAS project by redefining the scope of the project and failing to deliver what USDA had promised Congress and the agricultural community. USDA is directed to deliver a modernized functional system that: builds existing farm program applications into an integrated system; delivers increased efficiency and security; retires redundant legacy systems; eliminates the path of siloed legacy applications; capitalizes on the investment that

USDA has already made in the enterprise platform; addresses the new requirements required by the 2014 farm bill; and improves upon the capabilities originally promised to Congress and the Nation's farmers and ranchers. Further, the Secretary is directed to continue monthly briefings for the Committees regarding all IT projects and activities related to farm program delivery.

The Secretary is directed to operate the marketing assistance loan program in a way that encourages redemption and minimizes forfeitures of loan commodities to the Federal government, and enables the orderly marketing of loan commodities throughout the year. Further, the Secretary shall ensure that the marketing assistance loan program remains a viable tool for all producers to use in marketing loan commodities freely and competitively.

The following table reflects the agreement:

| (Dollars in thousands) | |
|---|--------------------|
| Salaries and expenses | \$1,200,180 |
| Transfer from P.L. 480 | 2,528 |
| Transfer from Export Loans | 354 |
| Transfer from ACIF | 306,998 |
| Total, FSA Salaries and expenses | \$1,510,060 |

STATE MEDIATION GRANTS

The agreement provides \$3,404,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$5,526,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

| (Dollars in thousands) | |
|--|------------------|
| Farm Ownership Loans: | |
| Direct | (\$1,500,000) |
| Subsidy | — |
| Guaranteed | (2,000,000) |
| Subsidy | — |
| Farm Operating Loans: | |
| Direct | (1,252,004) |
| Subsidy | 63,101 |
| Unsubsidized Guaranteed | (1,393,443) |
| Subsidy | 14,770 |
| Emergency Loans | (34,667) |
| Subsidy | 856 |
| Indian Tribe Land Acquisition Loans | (2,000) |
| Subsidy | — |
| Conservation Loans—Guaranteed | (150,000) |
| Subsidy | — |
| Indian Highly Fractionated Land | (10,000) |
| Subsidy | — |
| Boll Weevil Eradication | (60,000) |
| Subsidy | — |
| ACIF Expenses: | |
| Salaries and Expenses | \$306,998 |
| Administrative Expenses | \$7,920 |

RISK MANAGEMENT AGENCY SALARIES AND EXPENSES

The agreement provides \$74,829,000 for the Risk Management Agency.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND
The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND REIMBURSEMENT FOR NET REALIZED LOSSES (INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reim-

bursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT (LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides \$898,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE CONSERVATION OPERATIONS

The agreement provides \$846,428,000 for Conservation Operations.

The agreement provides \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; and \$747,728,000 for conservation technical assistance.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides \$898,000 for the Office of the Under Secretary for Rural Development.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$224,201,000 for Rural Development, Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$510,943,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$415,100,000 to the Rural Development, Salaries and Expenses account.

The agreement directs the Department to provide a report to the Committees by March 1, 2015, describing in detail the proposal to charge lenders a Guaranteed Underwriting User Fee. At a minimum, the report should include information regarding the current Guaranteed Underwriting System, the need and plan to enhance and maintain the system, the lenders that will utilize the system, the effect on borrowers, the use of collected fees for enhancement and maintenance purposes, and how the Department intends to manage and account for the collected fees.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

| (Dollars in thousands) | |
|--|-----------------------|
| Loan authorizations: | |
| Single family direct (sec. 502) | (\$900,000) |
| Single family unsubsidized guaranteed | (24,000,000) |
| Housing repair (sec. 504) | (26,279) |
| Rental housing (sec. 515) | (28,398) |
| Multi-family guaranteed (sec. 538) | (150,000) |
| Credit sales of acquired property | (10,000) |
| Self-help housing land development (sec. 523) | (5,000) |
| Site development loans (sec. 524) | (5,000) |
| Farm labor housing | (23,602) |
| Total, Loan authorizations | (\$25,148,279) |
| Loan subsidies: | |
| Single family direct (sec. 502) | \$66,420 |
| Housing repair (sec. 504) | 3,687 |
| Rental housing (sec. 515) | 9,800 |
| Farm labor housing | 7,600 |
| Subtotal, Loan subsidies | 87,507 |
| Farm labor housing grants | 8,336 |

(Dollars in thousands)

| | |
|---|------------------|
| Total, loan subsidies and grants | 95,843 |
| Administrative expenses (transfer to RD) | 415,100 |
| Total, Loan subsidies, grants, and administrative expenses | \$510,943 |

RENTAL ASSISTANCE PROGRAM

The agreement provides \$1,088,500,000 for the Rental Assistance Program.

The agreement directs the Department to provide a report no later than June 1, 2015, regarding implementation of the new authority related to the Rental Assistance Program. At a minimum, the report should include information on the timeline for implementation; the contracts and properties affected; any mitigation measures the Department utilized; the status of the transition to the new process for determining rental rates; and the effect on the program as a whole.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$24,000,000 for the Multi-Family Housing Revitalization Program Account. This includes \$7,000,000 for vouchers and \$17,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$27,500,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

| (Dollars in thousands) | |
|---|-----------------|
| Very-low income housing repair grants | \$28,701 |
| Housing preservation grants | 3,538 |
| Total, grants | \$32,239 |

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$30,278,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

| (Dollars in thousands) | |
|--|-----------------|
| Loan Authorizations: | |
| CF direct loans | (\$2,200,000) |
| CF guaranteed loans | (73,222) |
| Loan Subsidies and Grants: | |
| CF guaranteed loans | 3,500 |
| CF grants | 13,000 |
| Rural Community Development Initiative | 4,000 |
| Economic Impact Initiative | 5,778 |
| Tribal College Grants | 4,000 |
| Total, subsidies and grants | \$30,278 |

RURAL BUSINESS-COOPERATIVE SERVICE RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$74,000,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

| (Dollars in thousands) | |
|---|-----------------|
| Guaranteed loan authorization | (\$919,765) |
| Guaranteed loan subsidy | 47,000 |
| Rural business development grants | 24,000 |
| Delta Regional Authority | 3,000 |
| Total, subsidy and grants | \$74,000 |

INTERMEDIARY RELENDING PROGRAM FUND
ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$10,257,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of \$4,439,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in thousands)

| | |
|---|-----------------|
| Loan authorization | (\$18,889) |
| Loan subsidy | 5,818 |
| Administrative expenses (Transfer to RD) | 4,439 |
| Total, subsidy and administrative expenses | \$10,257 |

RURAL ECONOMIC DEVELOPMENT LOANS
PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$22,050,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$1,350,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM
ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$464,857,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in thousands)

| | |
|---|------------------|
| Loan authorizations: | |
| Water and waste direct loans | (\$1,200,000) |
| Water and waste guaranteed loans | (50,000) |
| Subsidies and grants: | |
| Guaranteed loan subsidy | 295 |
| Water and waste revolving fund | 1,000 |
| Water well system grants | 993 |
| Grants for Colonias, Native Americans, Alaskan Native Villages, and Hawaiian Home Lands: | 66,500 |
| Water and waste technical assistance grants | 19,000 |
| Circuit Rider program | 15,919 |
| Solid waste management grants | 4,000 |
| High energy cost grants | 10,000 |
| Water and waste disposal grants | 347,150 |
| Total, subsidies and grants | \$464,857 |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of \$6,190,000,000.

The agreement provides for a transfer of \$34,478,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

(Dollars in thousands)

| | |
|--|--------------------|
| Loan authorizations: | |
| Electric: | |
| Direct, FFB | (\$5,000,000) |
| Guaranteed underwriting | (500,000) |
| Subtotal | (5,500,000) |
| Telecommunications | (690,000) |
| Total, loan authorizations | (6,190,000) |
| Administrative expenses (transfer to RD) | 34,478 |
| Total, Loan subsidies and administrative expenses | \$34,478 |

DISTANCE LEARNING, TELEMEDICINE, AND
BROADBAND PROGRAM

The agreement provides \$36,872,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides \$22,000,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area.

The agreement provides \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of \$24,077,000 and \$4,500,000 in subsidy for broadband telecommunications.

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD,
NUTRITION, AND CONSUMER SERVICES

The agreement provides \$816,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$21,300,170,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$12,944,499,000 and a transfer from Section 32 of \$8,355,671,000.

Some schools are having difficulty complying with the 100 percent whole grain requirement that went into effect July 1, 2014, and there is concern about further reductions in the sodium requirements for school meals. In lieu of the language in the House and Senate reports on School Meals, the agreement provides bill language pertaining to whole grain and sodium standards. The Secretary is directed to allow States to grant an exemption from the whole grain requirements to those school food authorities that demonstrate a hardship, including financial hardship, in procuring whole grain products. Additionally, sodium standards cannot be reduced below Target 1 until the latest scientific research establishes the reduction is beneficial for children.

The agreement directs the Secretary to use the authority under the Healthy, Hunger-Free Kids Act of 2010 to allow States to vary the frequency of monitoring and compliance reviews of each school food authority based on past school performance, with no cycle extending more than five years. The Secretary shall submit a report to the Committees that describes the Department's process for allowing States to prioritize monitoring and compliance reviews.

USDA issued a proposed rule in the Federal Register on February 4, 2014, titled "Professional Standards for State and Local School Nutrition Programs Personnel." As this process moves forward, USDA is encouraged to work with schools to ensure this regulation does not result in unintended consequences.

The agreement provides the following for Child Nutrition Programs:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in thousands)

| | |
|---|--------------|
| Child Nutrition Programs: | |
| School lunch program | \$11,996,089 |
| School breakfast program | 3,959,929 |
| Child and adult care food program | 3,195,866 |
| Summer food service program | 495,521 |
| Special milk program | 11,216 |
| State administrative expenses | 263,686 |
| Commodity procurement | 1,255,510 |
| Food safety education | 2,718 |
| Coordinated review | 10,000 |
| Computer support and processing | 11,250 |
| CACFP training and technical assistance | 8,137 |
| Child Nutrition Program studies and evaluations | 20,079 |

TOTAL OBLIGATIONAL AUTHORITY—Continued

(Dollars in thousands)

| | |
|--|---------------------|
| Child Nutrition payment accuracy | 9,904 |
| Farm to school tactical team | 2,261 |
| Team Nutrition | 15,504 |
| Healthier US Schools Challenge | 1,500 |
| School meals equipment grants | 25,000 |
| Summer EBT demonstration | 16,000 |
| Total | \$21,300,170 |

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM
FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,623,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Based upon revised USDA estimates, the agreement fully funds all eligible WIC participants in fiscal year 2015. The agreement includes \$25,000,000 for States to continue transitioning from paper checks and vouchers to an Electronic Benefit Transfer (EBT) system. EBT is a proven, effective tool in combatting waste, fraud, and abuse, and all WIC state agencies are mandated to have an EBT system in place by October 1, 2020.

SUPPLEMENTAL NUTRITION ASSISTANCE
PROGRAM

The agreement provides \$81,837,570,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes \$3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in thousands)

| | |
|--|---------------------|
| Supplemental Nutrition Assistance Program: | |
| Benefits | \$71,035,786 |
| Contingency Reserve | 3,000,000 |
| State Administrative Costs | 4,122,994 |
| Nutrition Education and Obesity Prevention Grant Program | 407,000 |
| Employment and Training | 447,227 |
| Mandatory Other Program Costs | 174,992 |
| Discretionary Other Program Costs | 998 |
| Nutrition Assistance for Puerto Rico (NAP) | 1,951,397 |
| Nutrition Assistance for American Samoa | 7,837 |
| Food Distribution Program on Indian Reservations | 145,191 |
| TEFAP Commodities | 327,000 |
| Commonwealth of the Northern Mariana Islands .. | 12,148 |
| Community Food Projects | 9,000 |
| E&T Work Pilot | 190,000 |
| Pilots and Demonstration Projects | 1,000 |
| Program Access | 5,000 |
| Total | \$81,837,570 |

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$278,501,000 for the Commodity Assistance Program. This total provides \$211,482,000 for the Commodity Supplemental Food Program to fully fund existing caseload in fiscal year 2015 and includes \$2,800,000 to begin service in seven additional States with approved plans. The agreement provides \$16,548,000 for the Farmers' Market Nutrition Program; \$49,401,000 for TEFAP administrative funding; and \$1,070,000 for Pacific Island Assistance.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes \$150,824,000 for Nutrition Programs Administration.

There is concern that the advisory committee for the 2015 Dietary Guidelines for Americans is considering issues outside of the nutritional focus of the panel. The advisory committee is showing an interest in incorporating agriculture production practices and environmental factors into their criteria for establishing the next dietary recommendations. The agreement expects the Secretary to ensure that the advisory committee focuses on nutrient and dietary recommendations based upon sound nutrition

science. The agreement directs the Secretary to only include nutrition and dietary information, not extraneous factors, in the final 2015 Dietary Guidelines for Americans.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$181,423,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,394,000.

The agreement directs the agency to incorporate the outcome-based measures for trade promotion as recommended in the Inspector General Audit Report 50601-0001-22 into its fiscal year 2016 budget justifications. In addition, the agency is directed to include budget estimates, major object class percentages, and authority for the programs, projects, and activities it carries out, including the middle-income country training programs and the Borlaug Fellowship program.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The agreement provides \$2,528,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for “Farm Service Agency, Salaries and Expenses”.

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides \$191,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION
SALARIES AND EXPENSES

The agreement provides \$2,588,536,000 in new discretionary budget authority and \$1,854,820,000 in definite user fees for a total of \$4,443,356,000 for Food and Drug Administration, Salaries and Expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES

(Dollars in thousands)

| | |
|--|-----------|
| Budget Authority: | |
| Foods | \$903,403 |
| Center for Food Safety and Applied Nutrition | 279,994 |
| Field Activities | 623,409 |
| Human Drugs | 482,287 |
| Center for Drug Evaluation and Research | 346,080 |
| Field Activities | 136,207 |
| Biologics | 211,382 |
| Center for Biologics Evaluation and Research | 171,096 |
| Field Activities | 40,286 |
| Animal Drugs and Feeds | 147,577 |
| Center for Veterinary Medicine | 93,505 |
| Field Activities | 54,072 |
| Devices and Radiological Products | 320,825 |
| Center for Devices and Radiological Health | 240,345 |
| Field Activities | 80,480 |
| National Center for Toxicological Research | 63,331 |

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES—Continued

(Dollars in thousands)

| | |
|---|-------------|
| Other Activities/Office of the Commissioner | 174,862 |
| White Oak Consolidation | 43,044 |
| GSA Rent | 168,882 |
| Other Rent and Rent Related | 72,943 |
| <hr/> | |
| Subtotal, Budget Authority | 2,588,536 |
| User Fees: | |
| Prescription Drug User Fee Act | 798,000 |
| Medical Device User Fee and Modernization Act ... | 128,282 |
| Animal Drug User Fee Act | 22,464 |
| Animal Generic Drug User Fee Act | 6,944 |
| Tobacco Product User Fees | 566,000 |
| Human Generic Drug User Fee Act | 312,116 |
| Biosimilar User Fee Act | 21,014 |
| <hr/> | |
| Subtotal, User Fees | 1,854,820 |
| <hr/> | |
| Total, FDA Program Level | \$4,443,356 |

The agreement includes the following increases in budget authority: \$27,500,000 for food safety; \$15,000,000 for pharmacy compounding; \$4,820,000 for counterfeit drugs; \$3,000,000 for the National Anti-microbial Resistance Monitoring System; and \$2,000,000 for foreign drug inspections. The agreement also accepts proposed administrative savings in the amount of \$15,689,000.

The agreement includes an increase of \$4,820,000 to provide FDA with additional resources to investigate counterfeit drugs both within the United States and internationally. These funds will be used to complete undercover purchases of suspected counterfeit products for testing; to remove counterfeit products from the market; and to prosecute criminal actors. The growing marketplace for counterfeit drugs available on the Internet is particularly concerning, and these funds will allow FDA to enhance its cybercrime program, which will ultimately allow FDA to seek appropriate criminal fines and forfeitures, and to protect the public health.

The \$2,000,000 increase for foreign drug safety is provided to address the growing number of human drugs produced overseas and the increasing number of imported drug shipments in order to ensure the continued safety and quality of these products. Funds are provided to support the agency’s overseas inspections, work with industry and other stakeholders on safety in manufacturing, strengthen agency relationships with foreign regulators, and analyze trends and events that might affect the safety of FDA-regulated products exported to the United States. The increased funding will supplement existing resources and not supplant base funds.

During the past year, FDA has informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agency is necessary to ensure efficient and effective implementation of Congress’s funding decisions. These actions jeopardized this relationship. As such, FDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

On December 1, 2014, FDA published a final regulation entitled “Food Labeling: Nutrition Labeling of Standard Menu Items in Restaurants.” Prior to implementation or enforcement of the regulation, FDA shall work with industry and other stakeholders to identify questions and concerns, and provide any clarification necessary, including publication of any necessary guidance, not later than March 1, 2015.

Congress is closely following the advancement of the field of mitochondrial manipula-

tion technologies and is aware of a study commissioned from the Institute of Medicine on “Ethical and Social Policy Considerations of Novel Techniques for Prevention of Maternal Transmission of Mitochondrial DNA Diseases.” FDA is directed to notify the Committees when the final report becomes available. As science progresses in this field, the agency is also directed to notify the Committees within three business days of issuing reports or press releases related to decisions on this matter, including the approval of clinical trials and future reviews.

The FDA Circular of Information for the Use of Human Blood and Blood Components states that plasma from different sources has identical clinical indications. Plasma from manual donation may be transfused, and if not needed for that indication may be sent for further manufacture into biologics such as immunoglobulin, clotting factor concentrates, and albumin. However, plasma from automated donation may be transfused but cannot be shipped for further manufacture until approximately one year after the donation. At that point, the plasma is too old to be manufactured into other biologics and is destroyed and wasted. FDA is directed to report to the Committees on the scientific or medical justification for the different post-donation manufacturing policies and under what circumstances those policies might be adjusted to allow for the more timely use of plasma from automated donations into other biologics.

FDA issued the proposed rule “Supplemental Applications Proposing Labeling Changes for Approved Drugs and Biological Products” in November 2013 to propose changes to the current regulations and practices that govern labeling changes of an approved drug or biological product to reflect certain types of newly acquired safety information. In addition to FDA’s continued review of comments submitted in response to the proposed rule, the agreement supports a listening meeting between the regulated industries and FDA within 30 days of enactment to consider alternative solutions to the proposed rule on safety labeling that will meet all public health goals relating to multisource drugs.

The agreement directs the Commissioner to finalize the Veterinary Feed Directive rule prior to April 1, 2015.

Over the past five years FDA’s responsibilities have grown significantly and resources available to the agency have increased more than 60 percent. There is concern that oversight of FDA has not kept pace with the growth in the agency’s regulatory authority or funding. Therefore, the agreement includes \$1,500,000 for the HHS Office of Inspector General specifically for oversight activities supported within the Inspector General’s regular appropriation. The Inspector General is instructed to submit a plan to the Committees on the additional oversight activities planned with this funding and base funding for FDA oversight.

BUILDINGS AND FACILITIES

The agreement provides \$8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$60,500,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702.—The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707.—The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708.—The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 710.—The agreement includes language regarding funds for information technology expenses.

Section 711.—The agreement includes language regarding the availability of funds for liquid infant formula.

Section 712.—The agreement includes language prohibiting first-class airline travel.

Section 713.—The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 714.—The agreement includes language regarding funding for advisory committees.

Section 715.—The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 716.—The agreement includes language regarding a limitation and rescission of funds.

Section 717.—The agreement includes language regarding a limitation and rescission of funds.

Section 718.—The agreement includes language regarding user fee proposals without offsets.

Section 719.—The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 720.—The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 721.—The agreement includes language regarding the appropriations hearing process.

Section 722.—The agreement includes language regarding government-sponsored news stories.

Section 723.—The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 724.—The agreement includes language regarding the Department of Agriculture's mohair program.

Section 725.—The agreement includes language regarding section 1621 of Public Law 110-246.

Section 726.—The agreement includes language regarding a pilot program for certain forest lands.

Section 727.—The agreement includes language requiring spend plans.

Section 728.—The agreement includes language regarding the Food for Peace Act.

Section 729.—The agreement includes language regarding Rural Development programs.

Section 730.—The agreement includes language regarding USDA loan programs.

Section 731.—The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.

Section 732.—The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 733.—The agreement includes language regarding farm disaster programs.

Section 734.—The agreement includes language regarding the Food and Drug Administration.

Section 735.—The agreement includes language regarding the limitation on certain funds.

Section 736.—The agreement includes language regarding nutrition programs.

Section 737.—The agreement includes language regarding the Water Bank Act.

Section 738.—The agreement includes language regarding the Department of Health and Human Services.

Section 739.—The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 740.—The agreement includes language regarding the Emergency Community Water Assistance Grant Program.

Section 741.—The agreement includes language regarding the Food Safety and Inspection Service.

Section 742.—The agreement includes language regarding non-recurring expenses.

Section 743.—The agreement includes language regarding emergency spending.

Section 744.—The agreement includes language regarding administrative expenses.

Section 745.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 746.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 747.—The agreement includes language regarding the organic checkoff program.

Section 748.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 749.—The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 750.—The agreement includes language regarding the use of funds for certain horse inspection activities.

Section 751.—The agreement includes language regarding school meal programs.

Section 752.—The agreement includes language regarding school meal programs.

Section 753.—The agreement includes language regarding purchases made through nutrition programs.

TITLE VIII—EBOLA RESPONSE AND PREPAREDNESS

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$25,000,000 for Food and Drug Administration (FDA) activities related to the ongoing response to the Ebola epidemic. FDA shall provide quarterly obligation reports by program with specific accomplishments.

FDA is reminded that the funding provided for this effort is one-time and the agency should not engage in activities that will require additional resources in future fiscal years that are not included in the budget request. FDA is further reminded that all funding provided to the agency is subject to the reprogramming requirements in section 719 of this Act.

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| TITLE I - AGRICULTURAL PROGRAMS | | | | | |
| ----- | | | | | |
| Production, Processing, and Marketing | | | | | |
| Office of the Secretary | | | | | |
| Office of the Secretary..... | 5,051 | 5,086 | 5,051 | --- | -35 |
| Office of Tribal Relations..... | 498 | 502 | 502 | +4 | --- |
| Office of Homeland Security and Emergency Coordination..... | 1,496 | 1,507 | 1,496 | --- | -11 |
| Office of Advocacy and Outreach..... | 1,209 | 1,217 | 1,209 | --- | -8 |
| Office of the Assistant Secretary for Administration.. | 804 | 809 | 804 | --- | -5 |
| Departmental Administration..... | 22,786 | 25,661 | 25,124 | +2,338 | -537 |
| Office of the Assistant Secretary for Congressional Relations..... | 3,869 | 3,897 | 3,869 | --- | -28 |
| Office of Communications..... | 8,065 | 8,137 | 7,750 | -315 | -387 |
| Total, Office of the Secretary..... | 43,778 | 46,816 | 45,805 | +2,027 | -1,011 |
| ----- | | | | | |
| Executive Operations: | | | | | |
| Office of the Chief Economist..... | 16,777 | 16,854 | 17,377 | +600 | +523 |
| National Appeals Division..... | 12,841 | 13,430 | 13,317 | +476 | -113 |
| Office of Budget and Program Analysis..... | 9,064 | 10,292 | 9,392 | +328 | -900 |
| Subtotal, Executive Operations..... | 38,682 | 40,576 | 40,086 | +1,404 | -490 |
| Office of the Chief Information Officer..... | 44,031 | 45,199 | 45,045 | +1,014 | -154 |
| Office of the Chief Financial Officer..... | 6,213 | 6,080 | 6,028 | -185 | -52 |
| Office of the Assistant Secretary for Civil Rights.... | 893 | 898 | 898 | +5 | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Civil Rights..... | 21,400 | 24,236 | 24,070 | +2,670 | -166 |
| Agriculture buildings and facilities and rental payments..... | (233,000) | (64,825) | (55,866) | (-177,134) | (-8,959) |
| Payments to GSA..... | 164,470 | --- | --- | -164,470 | --- |
| Department of Homeland Security..... | 13,800 | --- | --- | -13,800 | --- |
| Building operations and maintenance..... | 54,730 | 64,825 | 55,866 | +1,136 | -8,959 |
| Hazardous materials management..... | 3,592 | 3,600 | 3,600 | +8 | --- |
| Office of Inspector General..... | 89,902 | 97,240 | 95,026 | +5,124 | -2,214 |
| Office of the General Counsel..... | 41,202 | 47,567 | 44,383 | +3,181 | -3,184 |
| Office of Ethics..... | 3,440 | 3,867 | 3,654 | +214 | -213 |
| Total, Departmental Administration..... | 526,133 | 380,904 | 364,461 | -161,672 | -16,443 |
| Office of the Under Secretary for Research, Education, and Economics..... | 893 | 898 | 898 | +5 | --- |
| Economic Research Service..... | 78,058 | 83,446 | 85,373 | +7,315 | +1,927 |
| National Agricultural Statistics Service..... | 161,206 | 178,999 | 172,408 | +11,202 | -6,591 |
| Census of Agriculture..... | (44,545) | (48,044) | (47,842) | (+3,297) | (-202) |
| Agricultural Research Service: | | | | | |
| Salaries and expenses..... | 1,122,482 | 1,104,403 | 1,132,625 | +10,143 | +28,222 |
| Buildings and facilities..... | --- | --- | 45,000 | +45,000 | +45,000 |
| Total, Agricultural Research Service..... | 1,122,482 | 1,104,403 | 1,177,625 | +55,143 | +73,222 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| National Institute of Food and Agriculture: | | | | | |
| Research and education activities..... | 772,559 | 837,747 | 786,874 | +14,315 | -50,873 |
| Native American Institutions Endowment Fund..... | (11,880) | (11,880) | (11,880) | --- | --- |
| Hispanic-Serving Agricultural Colleges and Universities Endowment Fund..... | --- | (10,000) | --- | --- | (-10,000) |
| Extension activities..... | 469,191 | 468,968 | 471,691 | +2,500 | +2,723 |
| Integrated activities..... | 35,317 | 28,821 | 30,900 | -4,417 | +2,079 |
| Total, National Institute of Food and Agriculture..... | 1,277,067 | 1,335,536 | 1,289,465 | +12,398 | -46,071 |
| Office of the Under Secretary for Marketing and Regulatory Programs..... | 893 | 898 | 898 | +5 | --- |
| Animal and Plant Health Inspection Service: | | | | | |
| Salaries and expenses..... | 821,721 | 834,341 | 871,315 | +49,594 | +36,974 |
| Buildings and facilities..... | 3,175 | 3,175 | 3,175 | --- | --- |
| Total, Animal and Plant Health Inspection Service..... | 824,896 | 837,516 | 874,490 | +49,594 | +36,974 |
| Agricultural Marketing Service: | | | | | |
| Marketing Services..... | 79,914 | 82,963 | 81,192 | +1,278 | -1,771 |
| Standardization activities (user fees) NA..... | (64,000) | (64,000) | (64,000) | --- | --- |
| (Limitation on administrative expenses, from fees collected)..... | (60,435) | (60,709) | (60,709) | (+274) | --- |
| Funds for strengthening markets, income, and supply (Section 32): | | | | | |
| Permanent, Section 32..... | 1,107,000 | 1,122,000 | 1,284,000 | +177,000 | +162,000 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Marketing agreements and orders (transfer from section 32)..... | (20,056) | (20,317) | (20,186) | (+130) | (-131) |
| Payments to States and Possessions..... | 1,363 | 1,235 | 1,235 | -128 | --- |
| Total, Agricultural Marketing Service program... | 1,248,712 | 1,266,907 | 1,427,136 | +178,424 | +160,229 |
| Grain Inspection, Packers and Stockyards Administration: | | | | | |
| Salaries and expenses..... | 40,261 | 44,017 | 43,048 | +2,787 | -969 |
| Limitation on inspection and weighing services.... | (50,000) | (50,000) | (50,000) | --- | --- |
| Office of the Under Secretary for Food Safety..... | 811 | 816 | 816 | +5 | --- |
| Food Safety and Inspection Service..... | 1,010,689 | 1,001,402 | 1,016,474 | +5,785 | +15,072 |
| Lab accreditation fees..... | (1,000) | (1,000) | (1,000) | --- | --- |
| Total, Production, Processing, and Marketing.... | 6,231,666 | 6,175,033 | 6,392,383 | +160,717 | +217,350 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Farm Assistance Programs | | | | | |
| Office of the Under Secretary for Farm and Foreign Agricultural Services..... | 893 | 898 | 898 | +5 | --- |
| Farm Service Agency: | | | | | |
| Salaries and expenses..... | 1,177,926 | 1,139,323 | 1,200,180 | +22,254 | +60,857 |
| (Transfer from Food for Peace (P.L. 480))..... | (2,735) | (2,528) | (2,528) | (-207) | --- |
| (Transfer from export loans)..... | (354) | (354) | (354) | --- | --- |
| (Transfer from ACIF)..... | (306,998) | (306,998) | (306,998) | --- | --- |
| Subtotal, transfers from program accounts..... | (310,087) | (309,880) | (309,880) | (-207) | --- |
| Total, Salaries and expenses..... | (1,488,013) | (1,449,203) | (1,510,060) | (+22,047) | (+60,857) |
| State mediation grants..... | 3,782 | 3,404 | 3,404 | -378 | --- |
| Grassroots source water protection program..... | 5,526 | --- | 5,526 | --- | +5,526 |
| Dairy indemnity program..... | 250 | 500 | 500 | +250 | --- |
| Subtotal, Farm Service Agency..... | 1,187,484 | 1,143,227 | 1,209,610 | +22,126 | +66,383 |
| Agricultural Credit Insurance Fund (ACIF) Program | | | | | |
| Account: | | | | | |
| Loan authorizations: | | | | | |
| Farm ownership loans: | | | | | |
| Direct..... | (575,000) | (1,500,000) | (1,500,000) | (+925,000) | --- |
| Guaranteed..... | (2,000,000) | (2,000,000) | (2,000,000) | --- | --- |
| Subtotal..... | (2,575,000) | (3,500,000) | (3,500,000) | (+925,000) | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Farm operating loans: | | | | | |
| Direct..... | (1,195,620) | (1,252,004) | (1,252,004) | (+56,384) | --- |
| Unsubsidized guaranteed..... | (1,500,000) | (1,393,443) | (1,393,443) | (-106,557) | --- |
| Subtotal..... | (2,695,620) | (2,645,447) | (2,645,447) | (-50,173) | --- |
| Emergency loans..... | | | | | |
| Indian tribe land acquisition loans..... | (34,658) | (34,667) | (34,667) | (+9) | --- |
| Conservation loans: | (2,000) | (2,000) | (2,000) | --- | --- |
| Guaranteed..... | (150,000) | (150,000) | (150,000) | --- | --- |
| Indian Highly Fractionated Land Loans..... | (10,000) | (10,000) | (10,000) | --- | --- |
| Boll weevil eradication loans..... | (60,000) | (60,000) | (60,000) | --- | --- |
| Total, Loan authorizations..... | (5,527,278) | (6,402,114) | (6,402,114) | (+874,836) | --- |
| Loan subsidies: | | | | | |
| Farm ownership loans: | | | | | |
| Direct..... | 4,428 | --- | --- | -4,428 | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|------------------------|------------------------|------------------------|--------------------------|--------------------------|
| Farm operating loans: | | | | | |
| Direct..... | 65,520 | 63,101 | 63,101 | -2,419 | --- |
| Unsubsidized guaranteed..... | 18,300 | 14,770 | 14,770 | -3,530 | --- |
| Subtotal..... | 83,820 | 77,871 | 77,871 | -5,949 | --- |
| Emergency Loans..... | 1,698 | 856 | 856 | -842 | --- |
| Indian Highly Fractionated Land Loans..... | 68 | --- | --- | -68 | --- |
| Individual development account grants..... | --- | 2,500 | --- | --- | -2,500 |
| Total, Loan subsidies and grants..... | 90,014 | 81,227 | 78,727 | -11,287 | -2,500 |
| ACIF administrative expenses: | | | | | |
| Salaries and expense (transfer to FSA).... | 306,998 | 306,998 | 306,998 | --- | --- |
| Administrative expenses..... | 7,721 | 7,920 | 7,920 | +199 | --- |
| Total, ACIF expenses..... | 314,719 | 314,918 | 314,918 | +199 | --- |
| Total, Agricultural Credit Insurance Fund... (Loan authorization)..... | 404,733 (5,527,278) | 396,145 (6,402,114) | 393,645 (6,402,114) | -11,088 (+874,836) | -2,500 |
| Total, Farm Service Agency..... | 1,592,217 | 1,539,372 | 1,603,255 | +11,038 | +63,883 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| Risk Management Agency: | | | | | |
| Administrative and operating expenses..... | 71,496 | 76,779 | 74,829 | +3,333 | -1,950 |
| Total, Farm Assistance Programs..... | 1,664,606 | 1,617,049 | 1,678,982 | +14,376 | +61,933 |
| | | | | | |
| Corporations | | | | | |
| Federal Crop Insurance Corporation: | | | | | |
| Federal crop insurance corporation fund..... | 9,502,944 | 8,666,022 | 8,666,022 | -836,922 | --- |
| Commodity Credit Corporation Fund: | | | | | |
| Reimbursement for net realized losses..... | 12,538,880 | 9,067,281 | 13,444,728 | +905,848 | +4,377,447 |
| Hazardous waste management (limitation on expenses)..... | (5,000) | (5,000) | (5,000) | --- | --- |
| Total, Corporations..... | 22,041,824 | 17,733,303 | 22,110,750 | +68,926 | +4,377,447 |
| | | | | | |
| Total, Title I, Agricultural Programs..... | 29,938,096 | 25,525,385 | 30,182,115 | +244,019 | +4,656,730 |
| (By transfer)..... | (330,143) | (330,197) | (330,066) | (-77) | (-131) |
| (Loan authorization)..... | (5,627,278) | (6,402,114) | (6,402,114) | (+874,836) | --- |
| (Limitation on administrative expenses)..... | (115,435) | (115,709) | (115,709) | (+274) | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE II - CONSERVATION PROGRAMS | | | | | |
| Office of the Under Secretary for Natural Resources and Environment..... | 893 | 898 | 898 | +5 | --- |
| Natural Resources Conservation Service: | | | | | |
| Conservation operations..... | 812,939 | 814,772 | 846,428 | +33,489 | +31,656 |
| Farm Security and Rural Investment program (transfer authority)..... | --- | (732,819) | --- | --- | (-732,819) |
| Total, Public Lands Conservation operations. | 812,939 | 1,547,591 | 846,428 | +33,489 | -701,163 |
| Watershed rehabilitation program..... | 12,000 | --- | 12,000 | --- | +12,000 |
| Total, Natural Resources Conservation Service... | 824,939 | 814,772 | 858,428 | +33,489 | +43,656 |
| Total, Title II, Conservation Programs..... | 825,832 | 815,670 | 859,326 | +33,494 | +43,656 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE III - RURAL DEVELOPMENT | | | | | |
| Office of the Under Secretary for Rural Development... | 893 | 898 | 898 | +5 | --- |
| Rural Development: | | | | | |
| Rural development expenses: | | | | | |
| Salaries and expenses..... | 203,424 | 225,101 | 224,201 | +20,777 | -900 |
| (Transfer from RHIF)..... | (415,100) | (397,296) | (415,100) | --- | (+17,804) |
| (Transfer from RDLFP)..... | (4,439) | (4,249) | (4,439) | --- | (+190) |
| (Transfer from Healthy Foods, HNI)..... | --- | (750) | --- | --- | (-750) |
| (Transfer from RETLP)..... | (34,478) | (33,000) | (34,478) | --- | (+1,478) |
| Subtotal, Transfers from program accounts. | (454,017) | (435,295) | (454,017) | --- | (+18,722) |
| Total, Rural development expenses..... | (657,441) | (660,396) | (678,218) | (+20,777) | (+17,822) |
| Rural Housing Service: | | | | | |
| Rural Housing Insurance Fund Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Single family direct (Sec. 502)..... | (900,000) | (360,000) | (900,000) | --- | (+540,000) |
| Unsubsidized guaranteed..... | (24,000,000) | (24,000,000) | (24,000,000) | --- | --- |
| Subtotal, Single family..... | (24,900,000) | (24,360,000) | (24,900,000) | --- | (+540,000) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| Housing repair (Sec. 504)..... | (26,280) | (26,279) | (26,279) | (-1) | --- |
| Rental housing (Sec. 515)..... | (28,432) | (28,432) | (28,398) | (-34) | (-34) |
| Multi-family housing guarantees (Sec. 538) | (150,000) | (150,000) | (150,000) | --- | --- |
| Site development loans (Sec. 524)..... | (5,000) | (5,000) | (5,000) | --- | --- |
| Single family housing credit sales..... | (10,000) | (10,000) | (10,000) | --- | --- |
| Self-help housing land develop. (Sec. 523) | (5,000) | --- | (5,000) | --- | (+5,000) |
| Farm Labor Housing (Sec. 514)..... | (23,855) | (23,854) | (23,602) | (-253) | (-252) |
| Total, Loan authorizations..... | (25,148,567) | (24,603,565) | (25,148,279) | (-288) | (+544,714) |
| Loan subsidies: | | | | | |
| Single family direct (Sec. 502)..... | 24,480 | 26,568 | 66,420 | +41,940 | +39,852 |
| Housing repair (Sec. 504)..... | 2,176 | 3,687 | 3,687 | +1,511 | --- |
| Rental housing (Sec. 515)..... | 6,656 | 9,812 | 9,800 | +3,144 | -12 |
| Farm labor housing (Sec. 514)..... | 5,656 | 7,681 | 7,600 | +1,944 | -81 |
| Total, Loan subsidies..... | 38,968 | 47,748 | 87,507 | +48,539 | +39,759 |
| Farm labor housing grants..... | 8,336 | 8,336 | 8,336 | --- | --- |
| RHIF administrative expenses (transfer to RD)..... | 415,100 | 397,296 | 415,100 | --- | +17,804 |
| Total, Rural Housing Insurance Fund program. (Loan authorization)..... | 462,404 (25,148,567) | 453,380 (24,603,565) | 510,943 (25,148,279) | +48,539 (-288) | +57,563 (+544,714) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Rental assistance program: | | | | | |
| Rental assistance (Sec. 521)..... | 1,110,000 | 1,088,500 | 1,088,500 | -21,500 | --- |
| Multi-Family Housing Revitalization Program Account: | | | | | |
| Rural housing voucher program..... | 12,575 | 8,000 | 7,000 | -5,575 | -1,000 |
| Multi-family housing revitalization program..... | 20,000 | 20,000 | 17,000 | -3,000 | -3,000 |
| Total, Multi-family housing revitalization.. | 32,575 | 28,000 | 24,000 | -8,575 | -4,000 |
| Mutual and self-help housing grants..... | 25,000 | 10,000 | 27,500 | +2,500 | +17,500 |
| Rural housing assistance grants..... | 32,239 | 25,000 | 32,239 | --- | +7,239 |
| Rural community facilities program account: | | | | | |
| Loan authorizations: | | | | | |
| Community facility: | | | | | |
| Direct..... | (2,200,000) | (2,200,000) | (2,200,000) | --- | --- |
| Guaranteed..... | (59,543) | --- | (73,222) | (+13,679) | (+73,222) |
| Total, Loan authorizations..... | (2,259,543) | (2,200,000) | (2,273,222) | (+13,679) | (+73,222) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Loan subsidies and grants: | | | | | |
| Community facility: | | | | | |
| Guaranteed..... | 3,775 | --- | 3,500 | -275 | +3,500 |
| Grants..... | 13,000 | 17,000 | 13,000 | --- | -4,000 |
| Rural community development initiative..... | 5,967 | --- | 4,000 | -1,967 | +4,000 |
| Economic impact initiative grants..... | 5,778 | --- | 5,778 | --- | +5,778 |
| Tribal college grants..... | 4,000 | 4,000 | 4,000 | --- | --- |
| Total, RCFP Loan subsidies and grants... | 32,520 | 21,000 | 30,278 | -2,242 | +9,278 |
| Subtotal, grants and payments..... | 89,759 | 56,000 | 90,017 | +258 | +34,017 |
| Total, Rural Housing Service..... | 1,694,738 | 1,625,880 | 1,713,460 | +18,722 | +87,580 |
| (Loan authorization)..... | (27,408,110) | (26,803,565) | (27,421,501) | (+13,391) | (+617,936) |
| Rural Business--Cooperative Service: | | | | | |
| Rural Business Program Account: | | | | | |
| (Guaranteed business and industry loans)..... | (958,097) | (590,802) | (919,765) | (-38,332) | (+328,963) |
| Loan subsidies and grants: | | | | | |
| Guaranteed business and industry subsidy.. | 66,971 | 30,190 | 47,000 | -19,971 | +16,810 |
| Rural business development grants..... | 26,568 | --- | 24,000 | -2,568 | +24,000 |
| Delta regional authority..... | 3,000 | --- | 3,000 | --- | +3,000 |
| Total, RBP loan subsidies and grants..... | 96,539 | 30,190 | 74,000 | -22,539 | +43,810 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Rural Business and Cooperative Grants..... | --- | 57,500 | --- | --- | -57,500 |
| Intermediary Relending Program Fund Account: | | | | | |
| (Loan authorization)..... | (18,889) | (10,013) | (18,889) | --- | (+8,876) |
| Loan subsidy..... | 4,082 | 3,084 | 5,818 | +1,736 | +2,734 |
| Administrative expenses (transfer to RD)..... | 4,439 | 4,249 | 4,439 | --- | +190 |
| Total, IRP Fund..... | 8,521 | 64,833 | 10,257 | +1,736 | -54,576 |
| Rural Economic Development Loans Program Account: | | | | | |
| (Loan authorization)..... | (33,077) | (59,456) | (33,077) | --- | (-26,379) |
| Limit cushion of credit interest spending..... | (172,000) | (155,000) | (179,000) | (+7,000) | (+24,000) |
| (Rescission)..... | -172,000 | -155,000 | -179,000 | -7,000 | -24,000 |
| Rural Cooperative Development Grants: | | | | | |
| Cooperative development..... | 5,800 | --- | 5,800 | --- | +5,800 |
| Appropriate Technology Transfer for Rural | | | | | |
| Areas..... | 2,250 | 2,087 | 2,500 | +250 | +413 |
| Grants to assist minority producers..... | 3,000 | 3,000 | 3,000 | --- | --- |
| Value-added agricultural product market | | | | | |
| development..... | 15,000 | 11,000 | 10,750 | -4,250 | -250 |
| Total, Rural Cooperative development grants. | 26,050 | 16,087 | 22,050 | -4,000 | +5,963 |
| Rural Microenterprise Investment Program Account: | | | | | |
| (Loan authorization)..... | --- | (25,683) | --- | --- | (-25,683) |
| Loan subsidies and grants..... | --- | 3,290 | --- | --- | -3,290 |
| Total, Rural Microenterprise Investment..... | --- | 3,290 | --- | --- | -3,290 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Rural Energy for America Program | | | | | |
| (Loan authorization)..... | (12,760) | (47,259) | (12,760) | --- | (-34,499) |
| Loan subsidy..... | 3,500 | 5,000 | 1,350 | -2,150 | -3,650 |
| Grants..... | --- | 5,000 | --- | --- | -5,000 |
| Total, Rural Energy for America Program..... | 3,500 | 10,000 | 1,350 | -2,150 | -8,650 |
| Rural Business Investment Program Account | | | | | |
| (Loan authorization)..... | --- | (39,254) | --- | --- | (-39,254) |
| Loan subsidy..... | --- | 4,000 | --- | --- | -4,000 |
| Grants..... | --- | 2,000 | --- | --- | -2,000 |
| Total, Rural Business Investment Program..... | --- | 6,000 | --- | --- | -6,000 |
| Healthy Foods, Healthy Neighborhoods Initiative: | | | | | |
| Grants..... | --- | 12,250 | --- | --- | -12,250 |
| Administrative expenses (transfer to RD)..... | --- | 750 | --- | --- | -750 |
| Total, Healthy Foods, Healthy Neighborhoods | --- | 13,000 | --- | --- | -13,000 |
| Total, Rural Business-Cooperative Service..... | -37,390 | -11,600 | -71,343 | -33,953 | -59,743 |
| (Loan authorization)..... | (1,022,823) | (772,467) | (984,491) | (-38,332) | (+212,024) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Rural Utilities Service: | | | | | |
| Rural water and waste disposal program account: | | | | | |
| Loan authorizations: | | | | | |
| Direct..... | (1,200,000) | (1,200,000) | (1,200,000) | --- | --- |
| Guaranteed..... | (50,000) | --- | (50,000) | --- | (+50,000) |
| Direct loans authorized by P.L. 83-566.... | (40,000) | --- | --- | (-40,000) | --- |
| Total, Loan authorization..... | 1,290,000 | 1,200,000 | 1,250,000 | -40,000 | +50,000 |
| Loan subsidies and grants: | | | | | |
| Guaranteed subsidy..... | 355 | --- | 295 | -60 | +295 |
| Water and waste revolving fund..... | 1,000 | --- | 1,000 | --- | +1,000 |
| Water well system grants..... | 993 | --- | 993 | --- | +993 |
| Colonias and AK/HI grants..... | 66,500 | 36,480 | 66,500 | --- | +30,020 |
| Water and waste technical assistance..... | 19,000 | 9,120 | 19,000 | --- | +9,880 |
| Circuit rider program..... | 15,000 | 7,600 | 15,919 | +919 | +8,319 |
| Solid waste management grants..... | 4,000 | 4,000 | 4,000 | --- | --- |
| High energy cost grants..... | 10,000 | --- | 10,000 | --- | +10,000 |
| Water and waste disposal grants..... | 345,523 | 246,800 | 347,150 | +1,627 | +100,350 |
| Total, Loan subsidies and grants..... | 462,371 | 304,000 | 464,857 | +2,486 | +160,857 |
| Rural Electrification and Telecommunications Loans | | | | | |
| Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Electric: | | | | | |
| Direct, FFB..... | (5,000,000) | (5,000,000) | (5,000,000) | --- | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|-----------------------|-----------------------|-----------------------|--------------------------|--------------------------|
| Guaranteed underwriting..... | (500,000) | --- | (500,000) | --- | (+500,000) |
| Subtotal, Electric..... | (5,500,000) | (5,000,000) | (5,500,000) | --- | (+500,000) |
| Telecommunications: | | | | | |
| Direct, Treasury rate..... | (690,000) | (345,000) | (690,000) | --- | (+345,000) |
| Total, Loan authorizations..... | (6,190,000) | (5,345,000) | (6,190,000) | --- | (+845,000) |
| RETLP administrative expenses (transfer to RD) | 34,478 | 33,000 | 34,478 | --- | +1,478 |
| Total, Rural Electrification and Telecommunications Loans Program Account... (Loan authorization)..... | 34,478 (6,190,000) | 33,000 (5,345,000) | 34,478 (6,190,000) | --- | +1,478 (+845,000) |
| Distance learning, telemedicine, and broadband program: | | | | | |
| Loan authorizations: | | | | | |
| Broadband telecommunications..... | (34,483) | (44,238) | (24,077) | (-10,406) | (-20,161) |
| Total, Loan authorizations..... | (34,483) | (44,238) | (24,077) | (-10,406) | (-20,161) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Loan subsidies and grants: | | | | | |
| Distance learning and telemedicine: | | | | | |
| Grants..... | 24,323 | 24,950 | 22,000 | -2,323 | -2,950 |
| Broadband telecommunications: | | | | | |
| Direct..... | 4,500 | 8,268 | 4,500 | --- | -3,768 |
| Grants..... | 10,372 | 20,372 | 10,372 | --- | -10,000 |
| Total, Loan subsidies and grants..... | 39,195 | 53,590 | 36,872 | -2,323 | -16,718 |
| Total, Rural Utilities Service..... | 536,044 | 390,590 | 536,207 | +163 | +145,617 |
| (Loan authorization)..... | (7,514,483) | (6,589,238) | (7,464,077) | (-50,406) | (+874,839) |
| Total, Title III, Rural Development Programs.... | 2,397,709 | 2,230,869 | 2,403,423 | +5,714 | +172,554 |
| (By transfer)..... | (454,017) | (435,295) | (454,017) | --- | (+18,722) |
| (Loan authorization)..... | (35,945,416) | (34,165,270) | (35,870,069) | (-75,347) | (+1,704,799) |
| TITLE IV - DOMESTIC FOOD PROGRAMS | | | | | |
| Office of the Under Secretary for Food, Nutrition and Consumer Services..... | 811 | 816 | 816 | +5 | --- |
| Food and Nutrition Service: | | | | | |
| Child nutrition programs..... | 19,262,957 | 20,472,000 | 21,259,170 | +1,996,213 | +787,170 |
| School breakfast program equipment grants..... | 25,000 | 35,000 | 25,000 | --- | -10,000 |
| Demonstration projects (Summer EBT)..... | --- | 30,000 | 16,000 | +16,000 | -14,000 |
| Total, Child nutrition programs..... | 19,287,957 | 20,537,000 | 21,300,170 | +2,012,213 | +763,170 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Special supplemental nutrition program for women, infants, and children (WIC)..... | 6,715,841 | 6,823,000 | 6,623,000 | -92,841 | -200,000 |
| Supplemental nutrition assistance program: (Food stamp program)..... | 79,168,947 | 79,250,389 | 78,836,572 | -332,375 | -413,817 |
| Reserve..... | 3,000,000 | 5,000,000 | 3,000,000 | --- | -2,000,000 |
| FDPIR nutrition education services..... | 998 | 998 | 998 | --- | --- |
| National food consumption survey..... | --- | 5,000 | --- | --- | -5,000 |
| FY 2016 (first quarter)..... | --- | 21,064,097 | --- | --- | -21,064,097 |
| Total, Food stamp program..... | 82,169,945 | 105,320,484 | 81,837,570 | -332,375 | -23,482,914 |
| Fiscal year 2015..... | (82,169,945) | (84,256,367) | (81,837,570) | (-332,375) | (-2,418,817) |
| Commodity assistance program: | | | | | |
| Commodity supplemental food program..... | 202,682 | 208,682 | 211,482 | +8,800 | +2,800 |
| Farmers market nutrition program..... | 16,548 | 16,548 | 16,548 | --- | --- |
| Emergency food assistance program..... | 49,401 | 49,401 | 49,401 | --- | --- |
| Pacific island and disaster assistance..... | 1,070 | 1,070 | 1,070 | --- | --- |
| Total, Commodity assistance program..... | 269,701 | 275,701 | 278,501 | +8,800 | +2,800 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Nutrition programs administration..... | 141,348 | 155,000 | 150,824 | +9,476 | -4,176 |
| Total, Food and Nutrition Service..... | 108,584,792 | 133,111,185 | 110,190,065 | +1,605,273 | -22,921,120 |
| FY 2015..... | (108,584,792) | (112,047,088) | (110,190,065) | (-1,605,273) | (-1,857,023) |
| Total, Title IV, Domestic Food Programs..... | 108,585,603 | 133,112,001 | 110,190,881 | +1,605,278 | -22,921,120 |
| FY 2015..... | (108,584,792) | (112,047,088) | (110,190,065) | (-1,605,273) | (-1,857,023) |
| TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS | | | | | |
| Foreign Agricultural Service | | | | | |
| Salaries and expenses..... | 177,863 | 182,563 | 181,423 | +3,560 | -1,140 |
| (Transfer from export loans)..... | (6,394) | (6,394) | (6,394) | --- | --- |
| Total, Salaries and expenses..... | 184,257 | 188,957 | 187,817 | +3,560 | -1,140 |
| Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA)..... | 2,735 | 2,528 | 2,528 | -207 | --- |
| Unobligated balances (rescission)..... | --- | -13,000 | -13,000 | -13,000 | --- |
| Food for Peace Title II Grants: Expenses..... | 1,466,000 | 1,400,000 | 1,466,000 | --- | +66,000 |
| Commodity Credit Corporation Export Loans Program Account (administrative expenses): Salaries and expenses (Export Loans): General Sales Manager (transfer to FAS)..... | 6,394 | 6,394 | 6,394 | --- | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Farm Service Agency S&E (transfer to FSA)..... | 354 | 354 | 354 | --- | --- |
| Total, CCC Export Loans Program Account..... | 6,748 | 6,748 | 6,748 | --- | --- |
| McGovern-Dole International Food for Education and Child Nutrition program grants..... | 185,126 | 185,126 | 191,626 | +6,500 | +6,500 |
| Total, Title V, Foreign Assistance and Related Programs..... | 1,838,472 | 1,763,965 | 1,835,325 | -3,147 | +71,360 |
| (By transfer)..... | (6,394) | (6,394) | (6,394) | --- | --- |
| TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION | | | | | |

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration

| | | | | | |
|--|-----------|-----------|-----------|-----------|---------|
| Salaries and expenses, direct appropriation..... | 2,551,905 | 2,575,383 | 2,588,536 | +36,631 | +13,153 |
| Prescription drug user fees..... | (760,000) | (798,000) | (788,000) | (+38,000) | --- |
| Medical device user fees..... | (114,833) | (128,282) | (128,282) | (+13,449) | --- |
| Human generic drug user fees..... | (305,996) | (312,116) | (312,116) | (+6,120) | --- |
| Biosimilar biological products user fees..... | (20,716) | (21,014) | (21,014) | (+298) | --- |
| Animal drug user fees..... | (23,600) | (22,464) | (22,464) | (-1,136) | --- |
| Animal generic drug user fees..... | (7,328) | (6,944) | (6,944) | (-384) | --- |
| Tobacco product user fees..... | (534,000) | (566,000) | (566,000) | (+32,000) | --- |
| Food and Feed Recall user fees..... | (12,925) | --- | --- | (-12,925) | --- |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Food Reinspection fees..... | (15,367) | --- | --- | (-15,367) | --- |
| Subtotal (including user fees)..... | (4,346,670) | (4,430,203) | (4,443,356) | (+96,686) | (+13,153) |
| Mammography user fees..... | (19,318) | (19,705) | (19,705) | (+387) | --- |
| Export and color certification user fees..... | (12,447) | (13,651) | (13,651) | (+1,204) | --- |
| Food and Feed Recall user fees..... | --- | (1,434) | (1,434) | (+1,434) | --- |
| Food Reinspection fees..... | --- | (6,414) | (6,414) | (+6,414) | --- |
| Voluntary qualified importer program fees..... | --- | (5,300) | (5,300) | (+5,300) | --- |
| Pharmacy compounding fees (CBO estimate)..... | --- | (1,000) | (1,000) | (+1,000) | --- |
| Subtotal, FDA user fees..... | (1,826,530) | (1,902,324) | (1,902,324) | (+75,794) | --- |
| Subtotal, FDA (with user fees)..... | (4,378,435) | (4,477,707) | (4,490,860) | (+112,425) | (+13,153) |
| FDA New User Fees (Leg. proposals): | | | | | |
| Food Facility registration and inspection user fees..... | --- | (60,120) | --- | --- | (-60,120) |
| Food import user fees..... | --- | (169,021) | --- | --- | (-169,021) |
| International courier user fees..... | --- | (5,807) | --- | --- | (-5,807) |
| Cosmetic user fees..... | --- | (19,457) | --- | --- | (-19,457) |
| Food contact substance notification user fees..... | --- | (5,098) | --- | --- | (-5,098) |
| Subtotal, FDA new user fees (Leg Proposals)..... | --- | (259,503) | --- | --- | (-259,503) |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Buildings and facilities..... | 8,788 | 8,788 | 8,788 | --- | --- |
| Total, FDA (w/user fees, including proposals)... | (4,387,223) | (4,745,998) | (4,499,648) | (+112,425) | (-246,350) |
| Total, FDA (w/enacted user fees only)..... | (4,387,223) | (4,486,495) | (4,499,648) | (+112,425) | (+13,153) |
| Total, FDA (excluding user fees)..... | 2,560,693 | 2,584,171 | 2,597,324 | +36,631 | +13,153 |
| ===== | | | | | |
| INDEPENDENT AGENCIES | | | | | |
| Commodity Futures Trading Commission 1/..... | 215,000 | 280,000 | --- | -215,000 | -280,000 |
| Farm Credit Administration (limitation on administrative expenses)..... | (62,600) | (65,100) | (60,500) | (-2,100) | (-4,600) |
| ===== | | | | | |
| Total, Title VI, Related Agencies and Food and Drug Administration..... | 2,775,693 | 2,864,171 | 2,597,324 | -178,369 | -266,847 |
| ===== | | | | | |
| TITLE VII - GENERAL PROVISIONS | | | | | |
| Emergency livestock assistance program (rescission) (Sec. 709)..... | --- | -125,000 | -125,000 | -125,000 | --- |
| Limit Dam Rehab (Sec.717(1))..... | -153,000 | --- | -69,000 | +84,000 | -69,000 |
| (rescission)..... | --- | -153,000 | --- | --- | +153,000 |
| Limit Environmental Quality Incentives (Sec.717(2))... | -272,000 | -250,000 | -136,000 | +136,000 | +114,000 |
| Limit Conservation Stewardship Program (Sec.717(4))... | --- | --- | -7,000 | -7,000 | -7,000 |
| Limit Biomass Crop Assistance Program (Sec.717(5))... | --- | --- | -2,000 | -2,000 | -2,000 |
| Limit Biorefinery Assistance (Sec.717(7))..... | --- | --- | -16,000 | -16,000 | -16,000 |
| Limit fruit and vegetable program (Sec.718)..... | -119,000 | -122,000 | -122,000 | -3,000 | --- |
| Section 32 (rescission) (Sec.718)..... | -189,000 | -203,000 | -121,000 | +68,000 | +82,000 |
| Resource Conservation and Development (rescission)... | -2,017 | --- | --- | +2,017 | --- |
| Geographic Disadvantaged farmers | 1,996 | --- | 1,996 | --- | +1,996 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Hardwood Trees (Reforestation Pilot Program)..... | 600 | --- | 600 | --- | +600 |
| Agriculture Buildings and Facilities and Rental Payments (rescission) | -30,000 | --- | --- | +30,000 | --- |
| Rural Housing Service (rescission) | -1,314 | --- | --- | +1,314 | --- |
| Section 9005 Bioenergy program (rescission) | -8,000 | --- | --- | +8,000 | --- |
| Water Bank program | 4,000 | --- | 4,000 | --- | +4,000 |
| Section 9003 Biorefinery program (rescission) | -40,694 | --- | --- | +40,694 | --- |
| Hunger Commission | 1,000 | --- | --- | -1,000 | --- |
| FDA user fees | 79,000 | --- | --- | -79,000 | --- |
| Citrus greening (APHIS) | 20,000 | --- | --- | -20,000 | --- |
| Repowering Assistance (rescission) | --- | --- | -8,000 | -8,000 | -8,000 |
| ARS Building and Facilities (rescission) | --- | --- | -2,000 | -2,000 | -2,000 |
| Freight Reimbursement (rescission) | --- | --- | -2,000 | -2,000 | -2,000 |
| Southwest Border Regional Commission | --- | 2,000 | --- | --- | -2,000 |
| Emergency Watershed Protection (disaster relief category) | --- | --- | 78,581 | +78,581 | +78,581 |
| Emergency Forestry Restoration Program (disaster relief category) | --- | --- | 3,203 | +3,203 | +3,203 |
| Emergency Conservation Program (disaster relief category) | --- | --- | 9,216 | +9,216 | +9,216 |
| Total, Title VII, General Provisions | -708,429 | -851,000 | -512,404 | +196,025 | +338,596 |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| TITLE VIII - EBOLA RESPONSE AND PREPAREDNESS | | | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| Food and Drug Administration | | | | | |
| Salaries and expenses, direct appropriation (emergency)..... | --- | 25,000 | 25,000 | +25,000 | --- |
| Total, Title VIII, Ebola Response and Preparedness (emergency)..... | --- | 25,000 | 25,000 | +25,000 | --- |
| ===== | | | | | |
| Grand total..... | 145,852,976 | 165,486,081 | 147,580,990 | +1,928,014 | -17,905,071 |
| Appropriations fiscal year 2015..... | (146,096,001) | (145,045,964) | (147,914,990) | (+1,818,989) | (+2,869,026) |
| Emergency appropriations..... | --- | (25,000) | (25,000) | (+25,000) | --- |
| Disaster relief | --- | --- | (91,000) | (+91,000) | (+91,000) |
| Rescissions..... | (-443,025) | (-649,000) | (-450,000) | (-6,975) | (+199,000) |
| Advance appropriations, FY 2016..... | --- | (21,064,087) | --- | --- | (-21,064,087) |
| (By transfer)..... | (790,554) | (771,886) | (790,477) | (-77) | (+18,591) |
| (Loan authorization)..... | (41,472,694) | (40,567,384) | (42,272,183) | (+799,489) | (+1,704,799) |
| (Limitation on administrative expenses)..... | (178,035) | (180,809) | (176,209) | (-1,826) | (-4,600) |
| ===== | | | | | |

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| RECAPITULATION | | | | | |
| Title I - Agricultural programs..... | 29,938,096 | 25,525,385 | 30,182,115 | +244,019 | +4,656,730 |
| Mandatory..... | (23,149,074) | (18,855,803) | (23,395,250) | (+246,176) | (+4,539,447) |
| Discretionary..... | (6,789,022) | (6,669,582) | (6,786,865) | (-2,157) | (+117,283) |
| Title II - Conservation programs (discretionary)..... | 825,832 | 815,670 | 859,326 | +33,494 | +43,656 |
| Title III - Rural development (discretionary)..... | 2,397,709 | 2,230,869 | 2,403,423 | +5,714 | +172,554 |
| Title IV - Domestic food programs..... | 108,585,603 | 133,112,001 | 110,190,881 | +1,605,278 | -22,921,120 |
| Mandatory..... | (101,432,902) | (125,787,484) | (103,096,740) | (+1,663,838) | (-22,690,744) |
| Discretionary..... | (7,152,701) | (7,324,517) | (7,094,141) | (-58,560) | (-230,376) |
| Title V - Foreign assistance and related programs (discretionary)..... | 1,838,472 | 1,763,965 | 1,835,325 | -3,147 | +71,360 |
| Title VI - Related agencies and Food and Drug Administration (discretionary) 1/..... | 2,775,693 | 2,864,171 | 2,597,324 | -178,369 | -266,847 |
| Title VII - General provisions (discretionary)..... | -708,429 | -851,000 | -512,404 | +196,025 | +338,596 |
| Title VIII - Ebola Response and Preparedness (emergency)..... | --- | 25,000 | 25,000 | +25,000 | --- |
| Total | 145,952,976 | 165,486,081 | 147,580,990 | +1,928,014 | -17,905,071 |

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

Report language included in House Report 113-448 (“the House report”) or Senate Report 113-181 (“the Senate report”) that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (“the Committees”).

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2015; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2015. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act that plans a reduction-in-force shall notify the Committees by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved. Departments and agencies shall not submit reprogramming notifications after July 1, 2015, except in extraordinary circumstances. Any such notification shall include a description of the extraordinary circumstances.

In compliance with section 535 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation shall submit pending plans, signed by the respective department or agency head, for the Committees’ review not later than 45 days after enactment of this Act.

TITLE I—DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes \$472,000,000 in total resources for the programs of the International Trade Administration. This amount is offset by \$10,000,000 in estimated fee collections, resulting in a direct appropriation of \$462,000,000. Within funds provided, up to \$9,000,000 is for the Interagency Trade En-

forcement Center, up to \$10,000,000 is for SelectUSA, and no less than the fiscal year 2014 level shall be for Global Markets, subject to section 505 reprogramming requirements of this Act.

**BUREAU OF INDUSTRY AND SECURITY
OPERATIONS AND ADMINISTRATION**

This Act includes \$102,500,000 for the Bureau of Industry and Security. The agreement does not include House language regarding use of prior year unobligated balances.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes \$250,000,000 for the programs and administrative expenses of the Economic Development Administration (EDA). Section 524 of this Act includes a rescission of \$5,000,000 in Economic Development Assistance Program balances. The Department and EDA shall prioritize recoveries or deobligations as sources of funds for the rescission.

**ECONOMIC DEVELOPMENT ASSISTANCE
PROGRAMS**

This Act includes \$213,000,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

| | |
|--|----------------------|
| Public Works | \$99,000,000 |
| Partnership Planning | 30,000,000 |
| Technical Assistance | 11,000,000 |
| Research and Evaluation | 1,500,000 |
| Trade Adjustment Assistance | 12,500,000 |
| Economic Adjustment Assistance | 35,000,000 |
| Assistance to coal communities | 10,000,000 |
| Section 26 Innovative Technologies in Manufacturing Loan Guarantees | 4,000,000 |
| Section 27 Regional Innovation Program Grants | 10,000,000 |
| Total | \$213,000,000 |

Section 27 programs.—The agreement does not adopt Senate language regarding funding for Section 27 loan guarantees. Instead, up to \$5,000,000 shall be for Regional Innovation Program planning grants for science park infrastructure.

Repatriation grants.—The agreement includes \$5,000,000 for repatriation grants and modifies House report language to clarify that EDA shall use its existing grant authorities to encourage communities to submit applications for projects that will support or encourage United States firms to relocate their manufacturing or services back to the United States.

Trade Adjustment Assistance.—The agreement includes \$12,500,000 for the Trade Adjustment Assistance for Firms (TAAF) program, which is below the fiscal year 2014 level, in recognition of existing carryover balances. If TAAF reduces carryover balances by the end of fiscal year 2015, the Committees will use this information to inform future funding decisions.

SALARIES AND EXPENSES

This Act includes \$37,000,000 for EDA salaries and expenses.

**MINORITY BUSINESS DEVELOPMENT AGENCY
MINORITY BUSINESS DEVELOPMENT**

This Act includes \$30,000,000 for the Minority Business Development Agency.

**ECONOMIC AND STATISTICAL ANALYSIS
SALARIES AND EXPENSES**

This Act includes \$100,000,000 for Economic and Statistical Analysis. The Bureau of Economic Analysis shall use existing balances of up to \$4,000,000 to begin collocating within the Census headquarters facility. Should additional funds be required during fiscal year 2015 for this consolidation, the Department shall submit a notification pursuant to section 505 of this Act.

BUREAU OF THE CENSUS

This Act includes \$1,088,000,000 for the Bureau of the Census.

SALARIES AND EXPENSES

This Act includes \$248,000,000 for the salaries and expenses of the Bureau of the Census. Census shall collect data for the Annual Social and Economic Supplement to the Current Population Survey using the same health insurance questions included in previous years, in addition to the revised questions implemented in the Current Population Survey in February 2014. Census shall ensure that the data gathered is readily accessible to the public. The agreement adopts by reference Senate language regarding comparisons with 2010 and 2013 baseline data. Census shall brief the Committees on Appropriations on the proposed methodology, sample size, and questionnaire format at least 30 days before it intends to implement the aforementioned requirements.

PERIODIC CENSUSES AND PROGRAMS

This Act includes \$840,000,000 for periodic censuses and programs. The agreement does not adopt section 545 of the House bill. Instead, this agreement reiterates House and Senate language regarding the American Community Survey and directs that Census continue efforts to assess the necessity of questions included on the survey and improve non-response follow-up procedures.

**NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION**

SALARIES AND EXPENSES

This Act includes \$38,200,000 for the salaries and expenses of the National Telecommunications and Information Administration (NTIA). This funding level reflects the requested decrease of \$12,264,000 associated with the conclusion of the grant award portion of the Broadband Technology Opportunities Program. NTIA and the Commerce Inspector General (IG) shall continue to exercise grant closeout and monitoring activities. The agreement reiterates House and Senate language regarding reporting requirements and includes up to \$3,000,000 for NTIA to provide technical assistance regarding broadband to communities.

Internet governance.—The agreement reiterates House and Senate language regarding the Internet Corporation for Assigned Names and Numbers (ICANN) and Internet Assigned Numbers Authority (IANA) matters and modifies Senate language by directing NTIA to inform appropriate Congressional committees not less than 45 days in advance of any such proposed successor contract or any other decision related to changing NTIA's role with respect to ICANN or IANA activities. In addition, NTIA shall submit a report to the Committees on Appropriations within 45 days of enactment of this Act regarding any recourse that would be available to the United States if the decision is made to transition to a new contract and any subsequent decisions made following such transfer of Internet governance are deleterious to the United States.

**UNITED STATES PATENT AND TRADEMARK
OFFICE**

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (PTO) \$3,458,000,000, the full amount of offsetting fee collections estimated for fiscal year 2015. PTO had unobligated balances of \$650,957,000 at the end of fiscal year 2014.

Addressing management failures.—PTO shall respond aggressively to serious issues highlighted in two recent Inspector General reports: *Review of Waste and Mismanagement at*

the Patent Trial and Appeal Board (13-1077) and Review of Conduct by a High-Ranking USPTO Official in the Hiring of a Trademark Organization Employee (13-0726); and a PTO Internal Administrative Inquiry Report in response to Inspector General Referral No.12-1196-H PTO regarding Abuse of Telework Programs at PTO. The Secretary shall submit a report on these matters to the Committees no later than 180 days after enactment that describes additional policies and training necessary to ensure that employee time and attendance is appropriately managed and that nepotism is not tolerated at PTO or elsewhere throughout the Department. Further, PTO and the Secretary shall ensure that managers review employee conduct, take appropriate actions and not turn a blind eye to such abuses simply because performance, or processing of patent applications, continues apace. PTO and the Department of Commerce shall provide regular updates to the Committees on the changes implemented in response to the problems revealed in each of these reports.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes \$863,900,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes \$675,500,000 for NIST's scientific and technical core programs. Within amounts provided, \$15,000,000 is for the National Cybersecurity Center of Excellence; up to \$60,700,000 is for cybersecurity research and development; \$4,000,000 is for National Initiative for Cybersecurity Education; and \$16,500,000 is for the National Strategy for Trusted Identities in Cyberspace (NSTIC). House report language regarding a reporting requirement on NSTIC is adopted by reference. The agreement also includes up to \$6,000,000 for the lab-to-market program, and up to \$2,000,000 for urban dome programs.

Forensics.—The agreement does not adopt House report language regarding Forensic Science Advisory Committee activities. Instead, the agreement acknowledges a transfer of \$3,000,000, the current funding level, from the Department of Justice to NIST to support ongoing interagency forensic programs. The agreement also supports an increase of up to \$3,500,000 under this heading for NIST forensic activities. NIST and its Federal partners shall ensure that the State and local practitioner community is adequately represented on the various working groups.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes \$138,100,000 for industrial technology services, including \$130,000,000 for the Hollings Manufacturing Extension Partnership. The recommendation also includes a total of \$15,000,000 for the Advanced Manufacturing Technology Consortia, which includes \$8,100,000 in new appropriations and \$6,900,000 from prior year available balances.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes \$50,300,000 for NIST construction. NIST shall prioritize activities within this amount and shall provide a detailed spending plan to the Committees no later than 60 days after enactment of this Act documenting how NIST will allocate funds to address existing construction projects in Boulder; address maintenance needs across the Boulder and Gaithersburg sites; and plan for the future renovation of Building 245.

Boulder facilities renovation plan.—Renovations to the interiors of wings 6 and 3 of Building 1 in Boulder have been delayed by 15 months. NIST shall provide the Committees with a detailed report outlining renovation

plans for fiscal year 2015 and beyond no later than 120 days after enactment of this Act. This report shall provide revised cost estimates for renovations on the campus; identify any swing space requirements; outline the timing of phases of the renovation; and summarize any programmatic risks associated with the re-phased renovation.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes total appropriations of \$5,440,973,000 for the National Oceanic and Atmospheric Administration (NOAA). The agreement does not include section 544 of the House bill regarding the National Ocean Policy. No funding was provided in fiscal year 2014 and none was requested by any agencies funded in this Act in fiscal year 2015 to implement the National Ocean Policy. Consequently, no funds for National Ocean Policy activities are included for any agency funded in this Act.

OPERATIONS, RESEARCH, AND FACILITIES (INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of \$3,333,398,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes \$3,202,398,000 in direct appropriations; a transfer of \$116,000,000 from balances in the "Promote and Develop Fishery Products and Research Pertaining to American Fisheries" fund; and \$15,000,000 derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

National Ocean Service.—\$481,107,000 is for the National Ocean Service. The agreement includes the requested amount for Coastal Zone Management Grants.

NATIONAL OCEAN SERVICE OPERATIONS, RESEARCH, AND FACILITIES

(In thousands of dollars)

| Program | Amount |
|---|-----------|
| Navigation, Observations and Positioning: | |
| Navigation, Observations and Positioning | \$137,961 |
| Integrated Ocean Observing System Regional Observations | 29,500 |
| Hydrographic Survey Priorities/Contracts | 25,000 |
| Navigation, Observations and Positioning | 192,461 |
| Coastal Science and Assessment: | |
| Coastal Science, Assessment, Response and Restoration | 71,000 |
| Competitive External Research | 9,000 |
| Coastal Science and Assessment | 80,000 |
| Ocean and Coastal Management and Services: | |
| Coastal Zone Management and Services | 41,700 |
| Coastal Zone Management Grants | 71,146 |
| Coral Reef Program | 26,000 |
| Sanctuaries and Marine Protected Areas | 48,500 |
| National Estuarine Research Reserve System | 21,300 |
| Ocean and Coastal Management and Services | 208,646 |
| Total, National Ocean Service, Operations, Research, and Facilities | \$481,107 |

National Marine Fisheries Service (NMFS).—\$822,138,000 is for NMFS operations, research, and facilities.

Habitat Conservation and Restoration.—The agreement includes \$5,000,000 for coastal ecosystem resiliency grants instead of \$10,000,000 as recommended by the Senate.

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES

(In thousands of dollars)

| Program | Amount |
|---|----------|
| Protected Species Research and Management: | |
| Protected Species Research and Management Programs Base | \$39,000 |
| Species Recovery Grants | 5,000 |

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES—Continued

(In thousands of dollars)

| Program | Amount |
|--|-----------|
| Marine Mammals | 49,000 |
| Marine Turtles | 12,200 |
| Other Protected Species (marine fish, plants and invertebrates) | 8,000 |
| Atlantic Salmon | 5,500 |
| Pacific Salmon | 60,000 |
| Total, Protected Species Research and Management | 178,700 |
| Fisheries Research and Management: | |
| Fisheries Research and Management Programs | |
| Base | 175,500 |
| National Catch Share Program | 25,000 |
| Expand Annual Stock Assessments - Improve Data Collection | 70,000 |
| Economics and Social Sciences Research | 7,300 |
| Salmon Management Activities | 30,200 |
| Regional Councils and Fisheries Commissions | 32,738 |
| Fisheries Statistics | 22,000 |
| Fish Information Networks | 22,000 |
| Survey and Monitoring Projects | 24,000 |
| Fisheries Oceanography | 2,100 |
| American Fisheries Act | 3,700 |
| Interjurisdictional Fisheries Grants | 2,500 |
| National Standard 8 | 1,000 |
| Reducing Bycatch | 3,500 |
| Product Quality and Safety | 6,700 |
| Total, Fisheries Research and Management | 428,238 |
| Enforcement and Observers/Training: | |
| Enforcement | 65,000 |
| Observers/Training | 43,000 |
| Total, Enforcement and Observers/Training | 108,000 |
| Total, Habitat Conservation and Restoration | 47,000 |
| Other Activities Supporting Fisheries: | |
| Antarctic Research | 2,900 |
| Aquaculture | 5,700 |
| Climate Regimes and Ecosystem Productivity | 2,000 |
| Computer Hardware and Software | 1,800 |
| Cooperative Research | 12,000 |
| Information Analyses and Dissemination | 15,000 |
| Marine Resources Monitoring, Assessment and Prediction Program | 800 |
| National Environmental Policy Act | 6,500 |
| NMFS Facilities Maintenance | 3,300 |
| Regional Studies | 10,200 |
| Total, Other Activities Supporting Fisheries | 60,200 |
| Total, National Marine Fisheries Service, Operations, Research, and Facilities | \$822,138 |

Oceanic and Atmospheric Research.—\$432,900,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

Regional Climate Data and Information.—The recommendation supports the full requested amount for the National Integrated Drought Information System.

Weather and Air Chemistry Research.—The agreement clarifies that Vortex tornado research activities are coordinated within this activity.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES

(In thousands of dollars)

| Program | Amount |
|---|----------|
| Climate Research: | |
| Laboratories and Cooperative Institutes | \$60,000 |
| Regional Climate Data and Information | 38,000 |
| Climate Competitive Research, Sustained Observations and Regional Information | 60,000 |
| Total, Climate Research | 158,000 |
| Weather and Air Chemistry Research: | |
| Laboratories and Cooperative Institutes | 70,000 |
| U.S. Weather Research Program | 7,300 |
| Tornado Severe Storm Research/Phased Array Radar | 13,500 |
| Total, Weather and Air Chemistry Research | 90,800 |
| Ocean, Coastal and Great Lakes Research: | |
| Laboratories and Cooperative Institutes | 27,000 |
| National Sea Grant College Program | 62,800 |
| Marine Aquaculture Program | 4,500 |
| Ocean Exploration and Research | 28,000 |
| Integrated Ocean Acidification | 8,500 |
| Sustained Ocean Observations and Monitoring | 41,300 |
| Total, Ocean, Coastal and Great Lakes Research | 172,100 |

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH
OPERATIONS, RESEARCH, AND FACILITIES—Continued

(In thousands of dollars)

| Program | Amount |
|--|------------------|
| High Performance Computing Initiatives | 12,000 |
| Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities | \$432,900 |

National Weather Service (NWS).—\$954,153,000 is for NWS operations, research, and facilities. Funding for the core life and safety missions fulfilled by the National Weather Service remains a high priority for the Committees on Appropriations. The agreement reiterates both House and Senate report language regarding the National Weather Service. NOAA shall continue to brief the Committees on Appropriations on no less than a quarterly basis regarding ongoing activities at the National Weather Service.

NATIONAL WEATHER SERVICE—OPERATIONS, RESEARCH,
AND FACILITIES

(In thousands of dollars)

| Program | Amount |
|--|------------------|
| Observations | \$210,777 |
| Central Processing | 96,617 |
| Analyze, Forecast and Support | 483,060 |
| Dissemination | 40,099 |
| Science and Technology Integration | 123,600 |
| Total, National Weather Service, Operations, Research, and Facilities | \$954,153 |

National Environmental Satellite, Data and Information Service.—\$188,600,000 is for National Environmental Satellite, Data and Information Service operations, research, and facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION
SERVICE OPERATIONS, RESEARCH, AND FACILITIES

(In thousands of dollars)

| Program | Amount |
|--|------------------|
| Environmental Satellite Observing Systems: | |
| Satellite and Product Operations | \$84,000 |
| NSOF operations | 8,500 |
| Subtotal, Office of Satellite and Product Operations | 92,500 |
| Product Development, Readiness and Application | 26,000 |
| Commercial Remote Sensing Regulatory Affairs | 1,000 |
| Office of Space Commercialization | 600 |
| Group on Earth Observations | 500 |
| Total, Environmental Satellite Observing Systems | 120,600 |
| National Environmental Information Office | 68,000 |
| Total, National Environmental Satellite, Data and Information Service, Operations, Research, and Facilities | \$188,600 |

Program Support.—\$454,500,000 is for Program Support.

PROGRAM SUPPORT OPERATIONS, RESEARCH, AND
FACILITIES

(In thousands of dollars)

| Program | Amount |
|--|----------------|
| Program Support: | |
| Corporate Services: | |
| Under Secretary and Associate Offices | \$27,000 |
| NOAA-Wide Corporate Services and Agency Management | 112,000 |
| DOC Accounting System | 10,000 |
| Payment to the DOC Working Capital Fund .. | 40,000 |
| IT Security | 8,300 |
| NOAA Facilities Management, Maintenance, Construction and Safety | 23,000 |
| Subtotal, Corporate Services and Facilities .. | 220,300 |
| NOAA Education Program: | |
| BWET Regional Programs | 7,200 |
| Education Partnership Program/Minority Serving Institutions | 14,400 |
| NOAA Education Program Base | 6,000 |

PROGRAM SUPPORT OPERATIONS, RESEARCH, AND
FACILITIES—Continued

(In thousands of dollars)

| Program | Amount |
|--|------------------|
| Subtotal, NOAA Education Program | 27,600 |
| Total, Program Support | 247,900 |
| Office of Marine and Aviation Operations: | |
| Marine Operations and Maintenance | 175,000 |
| Aviation Operations and Aircraft Services | 31,600 |
| Total, Office of Marine and Aviation Operations | 206,600 |
| Total, Program Support and OMAO, Operations, Research, and Facilities | \$454,500 |

PROCUREMENT, ACQUISITION AND CONSTRUCTION

This Act includes a total program level of \$2,192,225,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which \$2,179,225,000 is appropriated from the general fund and \$13,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identify the specific activities and funding levels included in this Act.

Weather satellites.—The agreement provides the full requested amounts for NOAA's flagship weather satellites, including \$980,838,000 for the Geostationary Operational Environmental Satellite-R (GOES-R) program and \$916,267,000 for the Joint Polar Satellite System (JPSS). The agreement reiterates House and Senate language regarding NOAA's satellite portfolio and includes additional emphasis that NOAA and the Department shall take aggressive steps to address the fragility of the JPSS and shall continue to provide quarterly updates to the Committees regarding the NOAA satellite portfolio and steps being taken to address any potential gaps in weather satellite coverage. NOAA shall examine carefully all overhead costs associated with these programs and shall maximize efficiency by eliminating any unnecessary redundancies. NOAA shall also provide quarterly updates on the status of implementing the recommendations in the July 2014 OIG report, *Significant Security Deficiencies in NOAA's Information Systems Create Risks in its National Critical Mission*.

Jason-3 and DSCOVR.—In order to best maintain the launch schedules for the Jason-3 and Deep Space Climate Observatory (DSCOVR) satellites, the agreement does not adopt Senate language regarding transfer of these programs to NASA and instead provides full funding for both missions within NOAA's appropriations. NOAA shall keep the Committees informed regarding the status of these two programs. Further, the Committees expect to see a reduction in overhead costs associated with these two programs in the NOAA and NASA fiscal year 2016 budget requests since these missions will transition from development to operations.

Solar Irradiance, Data and Rescue.—The recommendation includes \$7,300,000 to support activities associated with accommodating the Total Solar Irradiance Sensor-1 (TSIS-1) instrument on the International Space Station (ISS), and to maintain international partnerships related to Search and Rescue Satellite Aided Tracking System and the Advanced Data Collection System. The Committees note that a decision to host TSIS-1 on the ISS was not part of the President's fiscal year 2015 budget request. NOAA shall submit a report no later than 60 days after enactment of this Act regarding the revised TSIS-1/ISS plan that shall include steps to ensure that TSIS-1 is ready to launch in fiscal year 2017 as planned.

PROCUREMENT, ACQUISITION AND CONSTRUCTION
(in thousands of dollars)

| Program | Amount |
|---|--------------------|
| National Ocean Service: | |
| National Estuarine Research Reserve Construction | \$1,700 |
| Marine Sanctuaries Construction | 2,000 |
| Total, National Ocean Service, Procurement, Acquisition and Construction | 3,700 |
| Office of Oceanic and Atmospheric Research Systems Acquisition: | |
| Research Supercomputing/CCRI | 13,379 |
| National Weather Service Systems Acquisition: | |
| Observations | 12,300 |
| Central Processing | 64,000 |
| Dissemination | 45,000 |
| Subtotal, National Weather Service, Systems Acquisition | 121,300 |
| Weather Forecast Office Construction | 12,000 |
| Total, National Weather Service, Procurement, Acquisition and Construction | 133,300 |
| National Environmental Satellite, Data and Information Service Systems Acquisition: | |
| GOES R | 980,838 |
| Jason-3 | 23,175 |
| Joint Polar Satellite System (JPSS) | 916,267 |
| Solar Irradiance, Data and Rescue | 7,300 |
| DSCOVR | 21,100 |
| COSMIC 2 | 6,800 |
| Satellite Ground Services | 50,000 |
| System Architecture and Advanced Planning | 3,000 |
| Projects, Planning, and Analysis | 25,200 |
| Subtotal, NESDIS Systems Acquisition | 2,033,680 |
| Construction Satellite CDA Facility | 2,166 |
| Total, NESDIS & PAC | 2,035,846 |
| Program Support: | |
| Office of Marine and Aviation Operations | |
| Fleet Replacement Fleet Capital Improvements and Technology Infusion | 6,000 |
| Total, Procurement, Acquisition, and Construction | \$2,192,225 |

PACIFIC COASTAL SALMON RECOVERY

This Act includes \$65,000,000 for Pacific Coastal Salmon Recovery.

FISHERMEN'S CONTINGENCY FUND

This Act includes \$350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to \$24,000,000 for Individual Fishing Quota loans and \$100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes \$56,000,000 for Departmental Management salaries and expenses.

Trade secrets.—The Secretary of Commerce shall submit, in coordination with the United States Trade Representative (USTR) and the United States International Trade Commission (ITC), a report no later than 120 days after the enactment of this Act regarding the authorities of the Department of Commerce, USTR, and ITC, respectively, to impose sanctions against corporations or other legal entities that benefit from utilizing trade secrets or other information obtained by such corporations or entities through cyber intrusions or other illegal methods; or provided to such corporations or entities by a national government, foreign intelligence service, or other entity using such means. If the Department of Commerce, USTR, or the ITC does not have sufficient authorities to impose sanctions in this area, the report shall include recommendations to improve or broaden the scope of such authorities.

BusinessUSA.—Senate report language regarding BusinessUSA and space agreements is not adopted. The agreement clarifies that BusinessUSA is an online tool designed to facilitate information sharing, improve services to the public, and reduce interagency

redundancies. Funds provided shall not be used to expand staffing or open any offices. The Department shall brief the Committees on Appropriations no later than 90 days after enactment of this Act regarding BusinessUSA activities.

Working Capital Fund.—The agreement does not support the level requested for the Department's Working Capital Fund. Instead, the Department shall submit with its fiscal year 2015 spending plan a list of transfers to and activities to be funded from the Working Capital Fund based on funding levels provided in this Act.

RENOVATION AND MODERNIZATION

This Act includes \$4,500,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of \$35,449,000 for the Office of Inspector General. This amount includes \$30,596,000 in direct appropriations, a \$2,000,000 transfer from USPTO, a transfer of \$1,551,000 from the Bureau of the Census, Periodic Censuses and Programs, and \$1,302,000 from NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

This Act includes the following general provisions for the Department of Commerce: Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides congressional notification requirements for NOAA satellite programs and includes life cycle cost estimates for certain weather satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the NOAA Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 requires the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

Section 109 prohibits the National Technical Information Service from charging for certain services.

Section 110 provides NOAA with authority to receive payments from other entities to defray some costs of permitting and regulatory activities.

Section 111 provides the Secretary of Commerce with the authority to waive certain bond requirements regarding vessel construction, alteration, or repair.

TITLE II—DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes \$111,500,000 for General Administration, Salaries and Expenses.

Department of Veterans Affairs.—The Department of Justice (DOJ) shall brief the

Committees on Appropriations no less than 30 days after enactment of this Act regarding the progress of civil and criminal investigations of the Department of Veterans Affairs and its officials, as specified in the Senate report, to include related DOJ component agencies' activities and any pending recommendations or criminal proceedings. The Department shall hereafter provide quarterly briefings to the Committees on Appropriations on the status of such investigations.

Heroin.—The Department shall convene key multi-agency stakeholders to address the rising number of heroin users and overdose deaths in the United States and develop a comprehensive Federal approach by examining collaborative, evidence-based ways to address the heroin problem through prevention and education, law enforcement, and treatment. The Department shall submit an interim report to the Committees on Appropriations no later than 90 days after enactment of this Act, and a final report, with guidelines for law enforcement, best practices for a coordinated community response and policy recommendations not less than one year after enactment of this Act.

Cybersecurity and cybercrime.—The Department is directed to identify and report on specific metrics by which cybercrime and cybersecurity efforts may be measured, consistent with the direction included in the Senate report, no later than 90 days after enactment of this Act. In addition, the Department shall convene Federal, State, local and private stakeholders to consider whether the establishment of a central repository of cyber attacks and data breaches may be beneficial. The stakeholder group shall produce a report detailing their findings, including any dissenting views, on the establishment of a repository and other similar matters identified in the House report.

Bakken oil region.—The Department shall brief the Committees on Appropriations no later than 90 days after enactment of this Act on crime trends in the Bakken oil region, and the Department's plans, staffing and resource needs to address such crime, as specified in the Senate report.

Spending plan.—Section 535 of the Act requires a Department-wide spending plan that encompasses plans for all Department agencies and activities.

Reports and briefings.—The Department has made progress in submitting reports and briefings required pursuant to the fiscal year 2014 Appropriations Act, and shall ensure that all reports and briefings required by this Act, to include those directed in House and Senate Committee reports, shall be provided to the Committees on Appropriations in a timely fashion.

National Gang Threat Assessment.—In light of the significant impact of violent gangs in the United States, the Department shall submit an updated National Gang Threat Assessment (last published for 2013) as specified in the House and Senate reports.

Anti-human trafficking collaboration.—The Attorney General shall convene a meeting of stakeholders on human trafficking in the United States, as specified in the House report. This meeting shall result in a report setting forth policy goals with recommendations for executive and legislative action.

Revenue reporting.—The Department shall submit to the Committees on Appropriations, no later than 90 days after enactment of this Act, a plan for tracking and reporting all revenue collected by the Department for violation or alleged violation of Federal law, to include civil and criminal fines, penalties, and legal settlements, as specified in the House report.

Law enforcement and prosecution in the Caribbean.—The Department is directed to as-

sess the adequacy of current Federal prosecutorial and law enforcement personnel and resources dedicated to Puerto Rico and the U.S. Virgin Islands and identify in future budget submissions additional resources necessary to close enforcement gaps.

Hiring practices.—The Department shall make it a priority to expedite its department-wide implementation of new policies regarding hiring practices, based on lessons learned from the OIG reports on Justice Management Division (JMD) and Executive Office for Immigration Review (EOIR) personnel and hiring practices.

JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes \$25,842,000 for Justice Information Sharing Technology.

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$351,072,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney (OPA), of which \$4,000,000 is derived by transfer from fee collections.

The agreement includes funding for 35 new Immigration Judge Teams allowing EOIR to adjudicate up to 39,000 more cases annually. Within the amounts provided, EOIR shall take steps as specified in the House and Senate reports to expand adjudication capacity, enhance the Legal Orientation Program, improve court efficiency and better serve vulnerable populations such as children through continuation of fiscal year 2014 pilot programs. Any plan to augment OPA staffing in fiscal year 2015 through the transfer or temporary assignment of non-OPA employees shall be subject to the procedures set forth in section 505 of this Act.

OFFICE OF INSPECTOR GENERAL

This Act includes \$88,577,000 for the Office of Inspector General (OIG).

Foreign Agents Registration Act.—Within the funding provided, the OIG shall review the Department's enforcement of the Foreign Agents Registration Act, as directed in the House report.

OIG access.—The Inspector General shall report to the Committees on Appropriations not later than 180 days after the date of enactment of this Act on the impact of section 218 of this Act, which is designed to improve OIG access to Department documents and information.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes \$13,308,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes \$885,000,000 for General Legal Activities. The Department is directed to allocate resources to its legal activities at no less than levels obligated in fiscal year 2014.

Human trafficking and slavery prosecution.—The Department should continue making it a priority to support the work of the Human Trafficking Prosecution Unit and its Anti-Trafficking Coordination Teams, and to sustain funding and personnel at a level not less than in fiscal year 2014.

Criminal Division (CRM).—The Criminal Division shall make combating cyber threats a priority, as directed in the Senate report, and carry out its efforts at no less than the fiscal 2014 level. CRM is also expected to add additional personnel and case management resources to its Mutual Legal Assistance Treaty processing and enhance its intellectual property rights enforcement.

INTERPOL Washington.—Within the amount provided, \$32,000,000 is included for INTERPOL Washington.

Civil Rights Division (CRT).—The Department is expected to sustain CRT prosecution and related activity at not less than fiscal year 2014 levels, within the funding provided, to include increased efforts to investigate and address violations of the Civil Rights of Institutionalized Persons Act.

Deinstitutionalization.—There is a nationwide trend towards deinstitutionalization of patients with intellectual or developmental disabilities in favor of community-based settings. The Department is strongly urged to continue to factor the needs and desires of patients, their families, caregivers, and other stakeholders, as well as the need to provide proper settings for care, into its enforcement of the Americans with Disabilities Act.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of \$7,833,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99—660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes \$162,246,000 for the Antitrust Division. This appropriation is offset by \$100,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of \$62,246,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes \$1,960,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices, of which \$25,000,000 shall remain available until expended.

Mutual Legal Assistance Treaty (MLAT).—Within the amounts provided, the Department shall provide funding above the fiscal year 2014 level to enhance its MLAT processing and backlog reduction.

Sexual exploitation of children.—Within the amounts provided, the Department shall continue to carry out investigations into and prosecutions of cases involving the sexual exploitation of children as specified in the Senate report, and sustain such efforts at not less than the fiscal year 2014 levels.

Fraud investigations and prosecution.—Within the amounts provided, the Department shall sustain efforts to combat financial and mortgage fraud at not less than the fiscal year 2014 levels.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes \$225,908,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes \$2,326,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes \$270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes \$12,250,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2014 level.

ASSETS FORFEITURE FUND

This Act includes \$20,514,000 for the Assets Forfeiture Fund.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes \$1,195,000,000 for the salaries and expenses of the United States Marshals Service (USMS). Within funding provided, USMS shall continue to carry out activities to implement the Adam Walsh Child

Protection and Safety Act of 2006 at no less than the fiscal year 2014 level.

CONSTRUCTION

This Act includes \$9,800,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION (INCLUDING TRANSFER OF FUNDS)

This Act includes \$1,595,307,000 for Federal prisoner detention (FPD), of which \$1,100,000,000 is to be funded from excess unobligated balances in the Assets Forfeiture Fund. Section 524 of this Act includes a rescission of \$188,000,000 from prior year balances in this account.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

This Act includes \$93,000,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall provide additional resources to enforce the Foreign Agents Registration Act, and shall strengthen its support of the Intelligence Community to combat cyber threats.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes \$507,194,000 for the Organized Crime and Drug Enforcement Task Forces. While decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2016 budget request and the fiscal year 2015 spending plan.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes \$8,326,569,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including \$1,680,000,000 for Intelligence, \$3,356,712,000 for Counterterrorism/Counterintelligence, \$2,740,000,000 for Criminal Enterprises and Federal Crimes, and \$549,857,000 for Criminal Justice Services.

9/11 Commission recommendations.—The agreement includes \$1,000,000 to complete the comprehensive external review of the implementation of recommendations for the FBI proposed in the report by the National Commission on Terrorist Attacks Upon the United States (the "9/11 Commission"). The deadline to report to Congress on the findings of the independent review specified in the explanatory statement accompanying the fiscal year 2013 Department of Justice appropriations Act is extended until such time as the review is complete, or one year after the date of enactment of this Act, whichever is earlier. It is expected that the FBI will continue to support this review, and facilitate communication of the reviewers' findings and recommendations.

Violent Gangs and Human Trafficking.—The agreement includes not less than \$8,500,000 for the National Gang Intelligence Center (NGIC), but does not rename the center as proposed by the House. NGIC shall provide and coordinate intelligence on human trafficking patterns and networks involving violent gangs, and disseminate such intelligence to law enforcement partners. As part of its National Gang Threat Assessment, NGIC shall include a National Sex Trafficking Threat Assessment reflecting detailed analysis of the trafficking carried out by gang organizations. In lieu of the report specified in the House report, the FBI shall provide a briefing to the Committees on Appropriations not later than 180 days after enactment of this Act.

Financial fraud.—The FBI shall, from within funding provided, make it a priority to sustain its financial and mortgage fraud in-

vestigations at not less than the fiscal year 2014 level.

Terrorist Explosive Device Analytical Center (TEDAC).—The agreement includes by reference Senate report language regarding TEDAC funding and recognizes that as the key U.S. Government Interagency resource in combating the global threat posed by terrorist use of explosives, and noting that, as the single strategic level IED exploitation center and repository for the whole of government, TEDAC fulfills the requirements of the National Counter Improvised Explosive Devices (IED) Strategy. That Strategy requires the Department to designate a single entity to lead the Counter IED effort, and the Department is directed to take swift action in formally making that designation, and report to the Committees on Appropriations no later than 30 days after the date of enactment of this Act on the status of such action. The report shall also describe steps the Department is taking to prevent duplication of effort in this specialized area and to ensure coordination and collaboration, to include the status of information sharing by Department components, as well as by other Federal or international partners.

CONSTRUCTION

This Act includes \$110,000,000 for FBI Construction, to include funding for operations and construction as proposed in the Senate and House reports.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of \$2,033,320,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). DEA expects to derive \$366,680,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement includes language under the Community Oriented Policing Services program account transferring \$7,000,000 to DEA for methamphetamine lab cleanup.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes \$1,201,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$6,815,000,000 for the salaries and expenses of the Federal Prison System, including \$2,563,000,000 for Inmate Care and Programs, \$2,993,000,000 for Institution Security and Administration, \$1,054,000,000 for Contract Confinement, and \$205,000,000 for Management and Administration. The Bureau of Prisons (BOP) shall include detailed, project-specific information on activities in the Departmental spending plan required by this Act.

Contract Confinement.—Within funding provided, BOP shall use contract confinement facilities and services that meet BOP standards to alleviate overcrowding.

Oleoresin capsicum (OC) aerosol spray pilot program.—BOP shall report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on the status of OC pilots, including an assessment of the pilots, to include plans and recommendations for implementing OC use at other BOP facilities.

BUILDINGS AND FACILITIES

This Act includes \$106,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

BOP shall include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive report on the current modernization and repair backlog, in the Department's spending plan required by this Act.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of \$2,700,000 for Federal Prison Industries (FPI), Incorporated.

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes \$2,328,800,000 for State and local law enforcement and crime prevention programs. This amount includes \$2,257,800,000 in discretionary budget authority and \$71,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

Vision 21.—The agreement includes \$12,500,000 in discretionary funding under State and Local Law Enforcement Assistance for Vision 21, which seeks to bring better technology, planning, research and data into the crime victims services field. House report language regarding Vision 21 is not adopted.

Crime Victims Fund.—The agreement includes section 510, providing a significant increase in funds available for distribution through the Crime Victims Fund, raising the obligations level to \$2,361,000,000. Management and oversight of this expansion of the grants portfolio is critical, and as such, the Office for Victims of Crime shall report to the Committees on Appropriations no later than 45 days after the date of enactment of this Act on its plans to increase oversight efforts by requiring victim assistance grant recipients to certify their 501(c)(3) status and make their financial statements publicly available online. Victim assistance grant recipients who have long-standing and proven track records of service to their communities should be given preference. Section 510 also provides \$10,000,000 to the Office of Inspector General for increased oversight and auditing activities associated with the anticipated increases in both funds available, and in the number of grant recipients.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes \$430,000,000 for the Office on Violence Against Women (OVW). These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(in thousands of dollars)

| Program | Amount |
|--|------------------|
| STOP Grants | \$195,000 |
| Transitional Housing Assistance | 26,000 |
| Research and Evaluation on Violence Against Women .. | 3,000 |
| Consolidated Youth-Oriented Program .. | 10,000 |
| Grants to Encourage Arrest Policies .. | 50,000 |
| Homicide Reduction Initiative | (4,000) |
| Sexual Assault Victims Services .. | 30,000 |
| Rural Domestic Violence and Child Abuse Enforcement | 33,000 |
| Violence on College Campuses .. | 12,000 |
| Civil Legal Assistance .. | 42,500 |
| Elder Abuse Grant Program .. | 4,500 |
| Family Civil Justice .. | 16,000 |
| Education and Training for Disabled Female Victims .. | 6,000 |
| National Resource Center on Workplace Responses .. | 500 |
| Research on Violence Against Indian Women .. | 1,000 |
| Indian Country—Sexual Assault Clearinghouse .. | 500 |
| Total, Violence Against Women Prevention and Prosecution Programs | \$430,000 |

Rural Domestic Violence Grant Program.—Due to concerns regarding the number of

grant applications and efficiency in the allocation of resources for the Rural Domestic Violence Grant Program, OVW shall report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on steps taken to improve grant funding execution and efficiency. The report shall include a discussion of what, if any, effect providing OVW additional flexibilities in administering the program would have on the existing distribution of funds. The report should also include an explanation of OVW's efforts to raise awareness of the program in rural communities.

OFFICE OF JUSTICE PROGRAMS

RESEARCH, EVALUATION AND STATISTICS

This Act provides \$111,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

(in thousands of dollars)

| Program | Amount |
|---|------------------|
| Bureau of Justice Statistics | \$41,000 |
| National Institute of Justice | 36,000 |
| Regional Information Sharing Activities | 30,000 |
| Forensics Initiative | 4,000 |
| Transfer to NIST | (3,000) |
| Total, Research, Evaluation and Statistics | \$111,000 |

Forensic sciences.—The agreement provides \$4,000,000 for a forensics initiative, of which \$1,000,000 is to support the Forensic Science Advisory Committee, to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), and \$3,000,000 is to be provided, by transfer, to NIST to support Scientific Area Committees. The Department shall report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on the status of these efforts. House report language regarding the State and local practitioner community is adopted by reference.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes \$1,241,000,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(in thousands of dollars)

| Program | Amount |
|--|-----------|
| Byrne Memorial Justice Assistance Grants | \$376,000 |
| VALOR Initiative | (15,000) |
| Domestic Radicalization Research | (4,000) |
| Smart Policing | (5,000) |
| Smart Prosecution | (2,500) |
| Firearms Safety Materials and Gun Locks | (3,000) |
| Missing Alzheimer's Patients Grants | (750) |
| Byrne Criminal Justice Innovation Program | (10,500) |
| Juvenile Indigent Defense | (2,500) |
| State Criminal Alien Assistance Program | 185,000 |
| Victims of Trafficking Grants | 42,250 |
| Drug Courts | 41,000 |
| Mentally Ill Offender Act | 8,500 |
| Residential Substance Abuse Treatment | 10,000 |
| Capital Litigation and Wrongful Conviction Review | 2,000 |
| Economic, High-Tech and Cybercrime Prevention | 13,000 |
| Intellectual Property Enforcement Program | (2,500) |
| John R. Justice Grant Program | (2,000) |
| Adam Walsh Act Implementation | 20,000 |
| Children Exposed to Violence Initiative | 8,000 |
| Bulletproof Vests Partnerships | 22,250 |
| Transfer to NIST/OLES | (1,500) |
| National Sex Offender Public Website | 1,000 |
| Violent Gang and Gun Crime Reduction | 5,000 |
| National Instant Criminal Background Check System (NICS) Initiative | 73,000 |
| NICS Act Record Improvement Program | (25,000) |
| Paul Coverdell Forensic Science | 12,000 |
| DNA Initiative | 125,000 |
| Debbie Smith DNA Backlog Grants | (117,000) |
| Kirk Bloodsworth Post-Conviction DNA Testing Grants | (4,000) |
| Sexual Assault Forensic Exam Program Grants | (4,000) |
| Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog | 41,000 |
| CASA—Special Advocates | 6,000 |
| Tribal Assistance | 30,000 |
| Second Chance Act/Offender Reentry | 68,000 |
| Smart Probation | (6,000) |

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—

Continued

(In thousands of dollars)

| Program | Amount |
|--|--------------------|
| Children of Incarcerated Parents Demo Grants | (5,000) |
| Pay for Success | (7,500) |
| Veterans Treatment Courts | 5,000 |
| Prescription Drug Monitoring | 11,000 |
| Prison Rape Prevention and Prosecution | 13,000 |
| Campus Public Safety | 2,000 |
| Justice Reinvestment Initiative | 27,500 |
| Charles Colson Task Force on Federal Corrections .. | (750) |
| Project HOPE Opportunity Probation with Enforcement .. | 4,000 |
| Vision 21 | 12,500 |
| Comprehensive School Safety Initiative | 75,000 |
| Total, State and Local Law Enforcement Assist- ance | \$1,241,000 |

Community-based sexual assault response reform.—The agreement includes \$41,000,000 for a competitive grant program to support multi-disciplinary community response teams tasked with a comprehensive approach to sexual assault cases. The goal of this grant program is to address the growing backlog of sexual assault kits at law enforcement agencies. There is broad consensus that this must be accomplished through an integrative approach to the problem. The Department, through the National Institute of Justice (NIJ), shall develop a comprehensive model to address the underlying issues that led to the backlogs. The Department shall ensure that grant award decisions shall be informed by this model, and shall support efforts that include planning, implementation, and long-term evaluation. Grant funding may be used to inventory the existing backlog of rape kits, test backlogged kits, develop "cold case" units to pursue new investigative leads and to support victims throughout the investigation and prosecution process. Grants may also be used to develop evidence-tracking systems, train law enforcement on sexual assault investigations, and conduct research on outcomes in sexual assault cases.

This effort shall complement and not duplicate other forensic grant programs at the Department that test DNA evidence kits in crime labs. These grants shall not supplant other sources of funding for these activities.

The National Institute of Justice is directed to brief the Committees on Appropriations on the program not less than 45 days after the enactment of this Act, including design and evaluation criteria for the program, ideal grant size and the number of jurisdictions where this intervention is needed.

Human trafficking.—The agreement includes \$42,250,000 for victims of human trafficking. The Office of Justice Programs (OJP) shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

National Instant Criminal Background Check System (NICS) Initiative grants.—The agreement includes \$73,000,000 for grants to improve records in the NICS system. These funds will strengthen NICS by assisting States in finding ways to add more records to the system, especially mental health records. This will help close gaps in Federal and State records currently available in NICS, which hinder the ability to confirm quickly whether a prospective purchaser is prohibited from acquiring a firearm. Not less than \$25,000,000 shall be available only for States meeting the requirements for the NICS Act Record Improvement Program.

Comprehensive School Safety Initiative.—The agreement includes \$75,000,000 for the Comprehensive School Safety Initiative. The Department shall follow the same format for this program as in fiscal year 2014.

Prescription Drug Monitoring Programs (PDMPs).—House language regarding PDMPs is adopted by reference. New State laws requiring prescribers to check PDMP databases prior to prescribing controlled substances are producing significant reductions in doctor shopping and excessive opioid prescriptions. It is imperative that the identification, documentation and dissemination of excellence in PDMP Best Practices be increased, and that expansion of notes from the field, briefings and white papers on best practices occur. Therefore, support is maintained for technical assistance for PDMPs, PDMP data users and other key stakeholders through this grant program.

JUVENILE JUSTICE PROGRAMS

This Act includes \$251,500,000 for Juvenile Justice programs. These funds are distributed as follows:

| JUVENILE JUSTICE PROGRAMS | |
|--|-----------|
| (In thousands of dollars) | |
| Program | Amount |
| Part B—State Formula Grants | \$55,500 |
| Emergency Planning—Juvenile Detention Facilities ... | (500) |
| Youth Mentoring Grants | 90,000 |
| Title V—Delinquency Prevention Incentive Grants | 15,000 |
| Tribal Youth | (5,000) |
| Gang and Youth Violence Education and Prevention | (3,000) |
| Community-Based Violence Prevention Initiatives | (6,000) |
| National Forum on Youth Violence Prevention | (1,000) |
| Victims of Child Abuse Programs | 19,000 |
| Missing and Exploited Children Programs | 68,000 |
| Training for Judicial Personnel | 1,500 |
| Children of Incarcerated Parents Web Portal | 500 |
| Girls in the Justice System | 2,000 |
| Total, Juvenile Justice | \$251,500 |

Missing and exploited children.—The agreement provides \$68,000,000 for missing and exploited children programs. Within the increase provided, the Department is urged to explore opportunities to employ wounded, ill, or injured veterans to support child exploitation investigations.

PUBLIC SAFETY OFFICER BENEFITS

This Act includes \$87,300,000 for the Public Safety Officer Benefits program for fiscal year 2015. Within the funds provided, \$71,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, \$16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES
COMMUNITY ORIENTED POLICING SERVICES
PROGRAMS

This Act includes \$208,000,000 for Community Oriented Policing Services (COPS) programs, as follows:

| COMMUNITY ORIENTED POLICING SERVICES PROGRAMS | |
|--|-----------|
| (In thousands of dollars) | |
| Program | Amount |
| Transfer to DEA for Methamphetamine Lab Cleanups ... | \$7,000 |
| COPS Hiring Grants | 180,000 |
| Tribal Resources Grant Program | (33,000) |
| Community Policing Development/Training and Technical Assistance | (7,500) |
| Collaborative Reform Model | (5,000) |
| Anti-Methamphetamine Task Forces | 7,000 |
| Anti-Heroin Task Forces | 7,000 |
| Regional gang task forces | 7,000 |
| Total, Community Oriented Policing Services | \$208,000 |

GENERAL PROVISIONS—DEPARTMENT OF
JUSTICE

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A-76 competitions for work performed by employees of the BOP or FPI, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance, and permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and Bureau of Justice Statistics. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

Section 218 requires the Department to provide the Inspector General timely access to records and documents.

Section 219 permits the Department of Justice to participate in Performance Partnership Pilot collaboration programs.

TITLE III—SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes \$5,555,000 for the Office of Science and Technology Policy (OSTP).

Public access to federally funded research.—The agreement includes language from the House and Senate reports on public access to federally funded research, except that the reporting to the Committees on this topic shall be quarterly and shall include cost information as described in the Senate report.

NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION

This Act includes \$18,010,200,000 for the National Aeronautics and Space Administration (NASA).

A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.

| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION | |
|--|--------------|
| (In thousands of dollars) | |
| Program | Amount |
| Science: | |
| Earth Science | \$1,772,500 |
| Planetary Science | 1,437,800 |
| Astrophysics | 684,800 |
| James Webb Space Telescope | 645,400 |
| Heliophysics | 662,200 |
| Education | 42,000 |
| Total, Science | 5,244,700 |
| Aeronautics: | 651,000 |
| Space Technology: | 596,000 |
| Exploration: | |
| Human Exploration Capabilities | 3,245,300 |
| Orion Multi-Purpose Crew Vehicle | (1,194,000) |
| Space Launch System (SLS) | (2,051,300) |
| SLS Vehicle Development | (1,700,000) |
| Exploration Ground Systems | (351,300) |
| Commercial Spaceflight | 805,000 |
| Exploration Research and Development | 306,400 |
| Total, Exploration | 4,356,700 |
| Space Operations: | 3,827,800 |
| Education: | |
| Aerospace Research and Career Development | 58,000 |
| NASA Space Grant | (40,000) |
| Experimental Program to Stimulate Competitive Research | (18,000) |
| STEM Education and Accountability | 61,000 |
| Minority University Research Education Program | (32,000) |
| STEM Education and Accountability Projects | (29,000) |
| Total, Education | 119,000 |
| Cross Agency Support: | 2,758,900 |
| Construction and Environmental Compliance and Restoration: | 419,100 |
| Office of Inspector General: | 37,000 |
| Total, NASA | \$18,010,200 |

SCIENCE

This Act includes \$5,244,700,000 for Science. *Education and Public Outreach (EPO).*—The agreement includes \$42,000,000 for EPO as an independent budget line within the Science Mission Directorate (SMD), to be administered by the Astrophysics Division.

Earth Science.—Within the amount provided for Earth Science, NASA shall comply with funding direction from the Senate report on: Soil Moisture Active and Passive (SMAP) and Ice, Cloud and land Elevation Satellite-2 (ICESat-2). The agreement also includes \$20,000,000 for the Pre-Aerosol, Clouds, Ecosystem (PACE) mission.

The agreement does not adopt Senate language regarding the transfer of funding responsibility from NOAA to NASA for the Jason-3 and Deep Space Climate Observatory (DSOVR) missions. Funding for these missions is included in this Act under the NOAA Procurement, Acquisition and Construction account. The agreement for this account

only supports NASA's requested funding related to these two missions.

The agreement does not include direction in the House report regarding the Total Solar Irradiance Sensor 2 (TSIS-2). Within funding for Other Missions and Data Analysis, the agreement includes funding to proceed with studies in fiscal year 2015 related to the development of TSIS-2.

The agreement supports Senate direction on Landsat Data Continuity, but provides the requested amount of \$64,100,000 and clarifies Senate direction on development parameters. Instead of a firm cost cap boundary, the mission shall: cost substantially less than Landsat-8; provide the same data quality as Landsat-8 so as to not require an overhaul of associated ground systems; and provide no degradation or gap in data including the 8-day continuous terrestrial coverage. The agreement does not endorse any efforts to develop alternative approaches to this data acquisition that would increase risk of a coverage gap and not meet the needs of the Landsat user community.

Planetary Science.—In lieu of any amounts included for specific Planetary Science activities in the House and Senate reports, the agreement provides \$255,800,000 for Planetary Science Research, including \$165,400,000 for Research and Analysis and \$40,000,000 for Near Earth Object Observations; \$255,000,000 for Discovery, including not less than \$25,000,000 for Future Discovery Missions; \$286,000,000 for New Frontiers, including not less than \$5,000,000 for Future New Frontiers Missions and \$224,800,000 for OSIRIS-Rex; \$305,000,000 for Mars Exploration, including not less than \$100,000,000 for a Mars 2020 Rover that meets scientific objectives laid out in the most recent Planetary Science decadal survey; \$181,000,000 for Outer Planets, including not less than \$100,000,000 for a Jupiter Europa mission as described in the House report; and \$155,000,000 for Technology, including \$18,000,000 for technologies for the study and characterization of the surface and subsurface of Europa as described in the House report. NASA shall follow direction from the House and Senate reports regarding the Europa Mission and its potential launch vehicle. Funding is provided for the planning of a mission in line with the Planetary Science decadal survey, including an evaluation of the Space Launch System as the baseline launch vehicle.

Astrophysics.—Within the amount provided for Astrophysics, NASA shall comply with direction from the Senate report regarding the Hubble Space Telescope and the Balloon Project. The agreement includes \$70,000,000 for the Stratospheric Observatory for Infrared Astronomy (SOFIA) to maintain core operations. NASA shall continue to seek partners to restore SOFIA to its full operational level, as described in the House report. The agreement reiterates direction in the Senate report that any science mission terminations should be made only after a senior review that evaluates the relative scientific benefit and return on investment. In addition, within the amount for Cosmic Origins, the agreement includes \$50,000,000 for the Wide-Field Infrared Survey Telescope (WFIRST) as described in the Senate report.

Heliophysics.—Within the amount provided for Heliophysics, NASA shall comply with direction from the Senate report regarding Solar Probe Plus, and direction in the House and Senate reports on the Explorer program. The agreement includes \$38,900,000 for Heliophysics Research and Analysis, including not less than \$5,000,000 to implement the Diversity, Realize, Integrate, Venture and Education initiative. The agreement also includes \$39,500,000 for the Magnetospheric MultiScale mission.

AERONAUTICS

This Act includes \$651,000,000 for Aeronautics. NASA shall apply funds provided above the request proportionally across the restructured Aeronautics programs.

SPACE TECHNOLOGY

This Act includes \$596,000,000 for Space Technology.

EXPLORATION

This Act includes \$4,356,700,000 for Exploration.

Human Exploration Capabilities.—The agreement includes \$3,245,300,000 for Human Exploration Capabilities, including \$1,700,000,000 for Space Launch System (SLS) vehicle development and \$1,194,000,000 for the Orion Multi-Purpose Crew Vehicle. The agreement also includes bill language requiring NASA to submit budget requirements for SLS and Orion that conform to their current or upcoming Key Decision Point C agreements, and also budget profiles and funding requirements that relate to associated management agreements that assume earlier dates for completion.

Commercial Crew Program (CCP).—The agreement includes \$805,000,000 for the CCP. The agreement does not include direction in the Senate report regarding transparency on cost and pricing data.

The CCP is developing a national capability to restore domestic access to the International Space Station (ISS) as quickly and safely as possible, which will allow NASA to fully utilize ISS capabilities. In order to provide adequate insight into this program, NASA shall provide quarterly reports to the Committees on Appropriations of the House and Senate that include the technical and financial quarterly reports required of each awardee, as well as any actions taken by NASA or the awardees to adjust schedule, change or alter milestones, or modify milestone payments. In the event that there are adjustments to the schedule in excess of 2 months, NASA shall immediately notify the Committees in writing and provide a detailed explanation and justification for the schedule alteration. Moreover, any accompanying alteration in milestones or milestone payments shall be reflected in the aforementioned notification.

Exploration Research and Development.—The agreement includes \$306,400,000 for Exploration Research and Development, including up to \$182,900,000 for Advanced Exploration Systems (AES). Within AES, the agreement maintains support for Habitat Systems activities as proposed in the budget request. The agreement includes direction in the House report regarding research and development for support of future lunar mission activities and cost sharing by private partners.

SPACE OPERATIONS

This Act includes \$3,827,800,000 for Space Operations. Any reduction below the request for the International Space Station should be taken from the operations budget and not from research, or crew and cargo transportation. The agreement does not include direction in the Senate report regarding certified cost and price data for the second round of cargo supply contracts.

Commercial Cargo.—For the remainder of the current Commercial Resupply Services (CRS) contracts and the next round of CRS contracts to transport cargo to and from the ISS, NASA shall provide quarterly updates to the Appropriations Committees of the House and Senate on the CRS schedule and resupply plans that include: the status of the CRS launch manifest; the mission and date that NASA granted the authority to proceed, identifying the provider; the amount of cargo contracted for delivery, the amount actually delivered, the amount of cargo con-

tracted for return and the amount actually returned, both cumulatively and by mission for each contract; and any requests for changes to the current plans, including requests to delay launch dates, the initiator of the request, as well as the date any aforementioned alterations to the resupply plan are acknowledged and approved. Further, NASA shall immediately notify the Committees of any alteration of the CRS schedule and incorporate those notifications in the quarterly report.

Satellite servicing.—The agreement supports the Senate's direction on satellite servicing but the total amount of \$130,000,000 shall include not only amounts in both the Space Technology and Human Exploration and Operations Mission Directorates, but also carryover funding from fiscal year 2014.

Space and Flight Support.—The agreement provides \$45,900,000 for the 21st Century Space Launch Complex program, including funding above the request in support of Senate direction for the Wallops Flight Facility.

EDUCATION

This Act includes \$119,000,000 for Education.

Space Grant.—Any Space Grant funds available in excess of the amount needed to fulfill base awards shall be made available to all consortia on a competitive basis.

SAFETY, SECURITY AND MISSION SERVICES

This Act includes \$2,758,900,000 for Safety, Security and Mission Services. The agreement includes language in the House report directing NASA to fund any Independent Verification and Validation (IV&V) shortfall below the fiscal year 2014 funding level from within the funding of mission directorates that make use of IV&V services.

Use of Space Act Agreements (SAAs).—With regard to SAAs, NASA shall make summary information on active SAAs publicly available, and update this information quarterly. In addition, for all new non-reimbursable SAAs, NASA shall include in the publicly available information an estimated value of the associated NASA contribution. Further, NASA shall report to the Committees, no later than 60 days after enactment of this Act on the status of all actions taken and planned to respond to Report IG-14-020 on NASA's use of SAAs.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes \$429,100,000 for direct obligations for Construction and Environmental Compliance and Restoration, of which \$419,100,000 is from new appropriations and \$10,000,000 is from recoveries of prior year obligations.

OFFICE OF INSPECTOR GENERAL

This Act includes \$37,000,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds;
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act; and
- a provision that allows the transfer of balances under a previous appropriations account structure to the new structure.

NATIONAL SCIENCE FOUNDATION

This Act includes \$7,344,205,000 for the National Science Foundation (NSF).

RESEARCH AND RELATED ACTIVITIES

This Act includes \$5,933,645,000 for Research and Related Activities (R&RA). NSF's R&RA reduction and consolidation proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

Neuroscience.—House report language regarding funding and policy for neuroscience at the National Science Foundation (NSF) is adopted by reference. Furthermore, NSF is encouraged to work in conjunction with the Interagency Working Group on Neuroscience (IWGN) and the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) initiative to establish a National Brain Observatory working group to determine how to use the data infrastructure of the NSF, the Department of Energy's national laboratory network, and other applicable agencies to help neuroscientists collect, standardize, manage, and analyze the large amounts of data that will result from research attempting to understand how the brain functions. NSF shall report to the Committees on Appropriations not later than 180 days after enactment of this Act on the progress of this effort.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes \$200,760,000 for Major Research Equipment and Facilities Construction.

EDUCATION AND HUMAN RESOURCES

This Act includes \$866,000,000 for Education and Human Resources (EHR). The agreement includes \$66,000,000 for Advanced Technological Education; \$32,000,000 for the Historically Black Colleges and Universities Program; \$46,000,000 for the Louis Stokes Alliance for Minority Participation; and \$13,500,000 for the Tribal Colleges and Universities Program. NSF's EHR termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

Broadening participation programs.—Within existing funding for these programs, the agreement includes up to \$3,000,000 to create effective models of intervention to nurture students in STEM subjects from K–12 through undergraduate studies, as described in the Senate report.

NSF shall comply with House direction to meet the needs of Hispanic Serving Institutions through existing NSF programs and shall report to the Committees no later than 180 days after the enactment of this Act on how these activities increase the recruitment, retention and graduation rates of Hispanic students in STEM fields.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes \$325,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes \$4,370,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes \$14,430,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV

RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

This Act includes \$9,200,000 for the Commission on Civil Rights.

Management issues.—The Commission shall submit a report to the Committees on Appropriations no later than 60 days after the enactment of this Act on recommendations for improving the management structure of the Commission. The report, developed through the Chair and with approval of the Staff Director, should focus on the issues of the Commission acting as one unified body, the workload for the special assistants assigned to each Commissioner, and the impacts of these factors on the function of the organization as a whole. Alternative staffing structures for the Commissioners should be developed and evaluated in the report so that they can be considered as part of the fiscal year 2016 budget submission.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes \$364,500,000 for the Equal Employment Opportunity Commission (EEOC). Up to \$30,000,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes \$84,500,000 for the International Trade Commission (ITC).

Section 337.—House report language on Section 337 investigations is not adopted. In lieu of this provision, ITC shall provide a report, no later than 120 days after enactment of this Act, that provides statistical data on Section 337 investigations for fiscal years 2006–2014. The report also shall include a discussion of the practices and procedures the Commission uses to assist small and medium-sized enterprises, the procedures in place to ensure consideration of public interest factors, and procedures for the issuance of early rulings, as well as a discussion of the feasibility of narrowing the existing interpretation of licensing.

Bilateral Investment Treaty.—The agreement modifies House report language regarding a Bilateral Investment Treaty with China. Should such an agreement be proposed, the ITC shall report to the Committees on how its implementation would help increase production by U.S.-invested enterprises in China to serve the U.S. market. In preparing this information, the ITC shall identify the impact that such a treaty will have on the current estimated proportion of Chinese exports to the U.S. that are produced by foreign-invested enterprises operating in China. In addition, the ITC shall provide information on the extent to which the treaty would allow Chinese investors to seek redress for U.S. government legal, regulatory or other measures that they claim reduce the value of their investments in the United States.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes \$375,000,000 for the Legal Services Corporation (LSC).

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

Unauthorized uses of funds.—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes \$3,340,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes \$54,250,000 for the Office of the U.S. Trade Representative.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes \$5,121,000 for the State Justice Institute.

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of \$500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a "Made in America" label to any product that was not made in America, that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the

budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of certain receipts deposited into the Crime Victims Fund until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding “curios or relics” firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than \$75,000,000 that has cost increases of 10 percent or more.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2015.

Section 523 prohibits contracts or grant awards in excess of \$5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances. Subsection (c) requires the Departments of Commerce and Justice to submit a report on the amount of each rescission. These reports shall include the distribution of such rescissions among decision units, or, in the case of rescissions from grant accounts, the distribution of such rescissions among specific grant programs, and whether such rescissions were taken from recoveries and deobligations, or from funds that were never obligated.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel. Departments and agencies funded in this Act shall file, in a timely fashion, all required premium travel reports to the General Services Administration.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 includes language regarding detainees held at Guantanamo Bay.

Section 529 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 530 includes language regarding the purchase of light bulbs.

Section 531 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 532 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 533 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 534 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 535 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation to submit spending plans.

Section 536 prohibits the use of funds to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

Section 537 prohibits the use of funds under the heading “Pacific Coastal Salmon Recovery” for grant guidelines or requirements to establish minimum riparian buffers.

Section 538 prohibits the Department of Justice from preventing certain States from implementing State laws regarding the use of medical marijuana.

Section 539 prohibits the use of funds by the Department of Justice or the Drug Enforcement Administration in contravention of a certain section of the Agricultural Act of 2014.

Section 540 prohibits the use of funds to relinquish the responsibility of the NTIA with respect to Internet domain name system functions.

Section 541 provides a temporary extension of the Trade Adjustment Assistance for Firms program through December 31, 2015.

Section 537 of the Senate bill, regarding vehicle fleets, is not included. Instead, all agencies and departments funded under this Act shall submit to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2015 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

Section 553 from the House bill, regarding agency implementation of certain climate-related activities, is not included. The Office of Science and Technology Policy shall submit a report no later than 90 days after enactment of this Act detailing fiscal year 2013 and 2014 funding under this Act used in support of the U.S. Global Climate Research Program National Climate Assessment; the Intergovernmental Panel on Climate Change's Fifth Assessment Report; the United Nations' Agenda 21 sustainable development report; and the May 2013 Technical Update of the Social Cost of Carbon for Regulatory Impact Analysis under Executive Order 12866. This report shall also include the specific authorization for each agency that enables participation in each of the activities listed above.

Section 565 of the House bill, regarding trade agreements and greenhouse gas emissions, is not included. It is understood that the United States Trade Representative (USTR) does not plan to negotiate any trade agreement that includes a limit on greenhouse gas emissions, and it is expected that the USTR will not negotiate or enter into such an agreement.

TITLE VI—TRAVEL PROMOTION

This Act includes the Travel Promotion, Enhancement, and Modernization Act of 2014.

TITLE VII—NETWORK FOR MANUFACTURING INNOVATION

This Act includes the Revitalize American Manufacturing and Innovation Act of 2014.

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| TITLE I - DEPARTMENT OF COMMERCE | | | | | |
| ----- | | | | | |
| International Trade Administration | | | | | |
| Operations and administration..... | 470,000 | 506,731 | 472,000 | +2,000 | -34,731 |
| Offsetting fee collections..... | -9,439 | -9,439 | -10,000 | -561 | -561 |
| | | | | | |
| Direct appropriation..... | 460,561 | 497,292 | 462,000 | +1,439 | -35,292 |
| | | | | | |
| Bureau of Industry and Security | | | | | |
| Operations and administration..... | 69,450 | 74,549 | 66,500 | -2,950 | -8,049 |
| Defense function..... | 32,000 | 36,000 | 36,000 | +4,000 | --- |
| | | | | | |
| Total, Bureau of Industry and Security..... | 101,450 | 110,549 | 102,500 | +1,050 | -8,049 |
| | | | | | |
| Economic Development Administration | | | | | |
| Economic Development Assistance Programs..... | 209,500 | 210,000 | 213,000 | +3,500 | +3,000 |
| Salaries and expenses..... | 37,000 | 38,182 | 37,000 | --- | -1,182 |
| | | | | | |
| Total, Economic Development Administration..... | 246,500 | 248,182 | 250,000 | +3,500 | +1,818 |
| | | | | | |
| Minority Business Development Agency | | | | | |
| Minority Business Development..... | 28,000 | 28,286 | 30,000 | +2,000 | +1,714 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|---------------------|---------------------|---------------------|--------------------------|--------------------------|
| Economic and Statistical Analysis | | | | | |
| Salaries and expenses..... | 99,000 | 111,033 | 100,000 | +1,000 | -11,033 |
| Bureau of the Census | | | | | |
| Salaries and expenses..... | 252,000 | 248,000 | 248,000 | -4,000 | --- |
| Periodic censuses and programs..... | 693,000 | 963,428 | 840,000 | +147,000 | -123,428 |
| Total, Bureau of the Census..... | 945,000 | 1,211,428 | 1,088,000 | +143,000 | -123,428 |
| National Telecommunications and Information Administration | | | | | |
| Salaries and expenses..... | 46,000 | 51,000 | 38,200 | -7,800 | -12,800 |
| United States Patent and Trademark Office | | | | | |
| Salaries and expenses, current year fee funding..... | 3,024,000 | 3,458,000 | 3,458,000 | +434,000 | --- |
| Offsetting fee collections..... | -3,024,000 | -3,458,000 | -3,458,000 | -434,000 | --- |
| Total, United States Patent and Trademark Office | --- | --- | --- | --- | --- |
| National Institute of Standards and Technology | | | | | |
| Scientific and Technical Research and Services..... (transfer out)..... | 651,000 (-2,000) | 680,000 (-9,000) | 675,500 (-2,000) | +24,500 --- | -4,500 (+7,000) |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Industrial Technology Services..... | 143,000 | 161,000 | 138,100 | -4,900 | -22,900 |
| Manufacturing extension partnerships..... | (128,000) | (141,000) | (130,000) | (+2,000) | (-11,000) |
| Advanced manufacturing technology consortia..... | (15,000) | (15,000) | (8,100) | (-6,900) | (-6,900) |
| Manufacturing innovation institutes coordination.. | --- | (5,000) | --- | --- | (-5,000) |
| Construction of research facilities..... | 56,000 | 59,000 | 50,300 | -5,700 | -8,700 |
| Working Capital Fund (by transfer)..... | (2,000) | (9,000) | (2,000) | --- | (-7,000) |
| Total, National Institute of Standards and Technology..... | 850,000 | 900,000 | 863,900 | +13,900 | -36,100 |
| National Oceanic and Atmospheric Administration | | | | | |
| Operations, Research, and Facilities..... | 3,157,392 | 3,237,993 | 3,202,398 | +45,006 | -35,595 |
| (by transfer)..... | (115,000) | (123,164) | (116,000) | (+1,000) | (-7,164) |
| Promote and Develop Fund (transfer out)..... | (-115,000) | (-123,164) | (-116,000) | (-1,000) | (-7,164) |
| Subtotal..... | 3,157,392 | 3,237,993 | 3,202,398 | +45,006 | -35,595 |
| Procurement, Acquisition and Construction..... | 2,022,864 | 2,206,392 | 2,179,225 | +156,361 | -27,167 |
| Pacific Coastal Salmon Recovery..... | 65,000 | 50,000 | 65,000 | --- | +15,000 |
| Fishermen's Contingency Fund..... | 350 | 350 | 350 | --- | --- |
| Fisheries Disaster Assistance..... | 75,000 | --- | --- | -75,000 | --- |
| Fisheries Finance Program Account..... | -6,000 | -6,000 | -6,000 | --- | --- |
| Total, National Oceanic and Atmospheric Administration..... | 5,314,606 | 5,488,735 | 5,440,973 | +126,367 | -47,762 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Departmental Management | | | | | |
| Salaries and expenses..... | 55,500 | 57,637 | 56,000 | +500 | -1,637 |
| Renovation and Modernization..... | 4,000 | 11,733 | 4,500 | +500 | -7,233 |
| Office of Inspector General..... | 30,000 | 30,596 | 30,596 | +596 | --- |
| Total, Departmental Management..... | 89,500 | 99,966 | 91,096 | +1,596 | -8,870 |
| ===== | | | | | |
| Total, title I, Department of Commerce..... | 8,180,617 | 8,746,471 | 8,466,669 | +286,052 | -279,802 |
| (by transfer)..... | 117,000 | 132,164 | 118,000 | +1,000 | -14,164 |
| (transfer out)..... | -117,000 | -132,164 | -118,000 | -1,000 | +14,164 |
| ===== | | | | | |
| TITLE II - DEPARTMENT OF JUSTICE | | | | | |
| General Administration | | | | | |
| Salaries and expenses..... | 110,000 | 128,851 | 111,500 | +1,500 | -17,351 |
| Justice Information Sharing Technology..... | 25,842 | 25,842 | 25,842 | --- | --- |
| Total, General Administration..... | 135,842 | 154,693 | 137,342 | +1,500 | -17,351 |
| Administrative review and appeals..... | 315,000 | 351,072 | 351,072 | +36,072 | --- |
| Transfer from immigration examinations fee account | -4,000 | -4,000 | -4,000 | --- | --- |
| Direct appropriation..... | 311,000 | 347,072 | 347,072 | +36,072 | --- |
| ===== | | | | | |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Inspector General..... | 86,400 | 88,577 | 88,577 | +2,177 | --- |
| United States Parole Commission | | | | | |
| Salaries and expenses..... | 12,600 | 13,308 | 13,308 | +708 | --- |
| Legal Activities | | | | | |
| Salaries and expenses, general legal activities..... | 867,000 | 935,854 | 885,000 | +18,000 | -50,854 |
| Vaccine Injury Compensation Trust Fund..... | 7,833 | 7,833 | 7,833 | --- | --- |
| Salaries and expenses, Antitrust Division..... | 160,400 | 162,246 | 162,246 | +1,846 | --- |
| Offsetting fee collections - current year..... | -103,000 | -100,000 | -100,000 | +3,000 | --- |
| Direct appropriation..... | 57,400 | 62,246 | 62,246 | +4,846 | --- |
| Salaries and expenses, United States Attorneys..... | 1,944,000 | 1,955,327 | 1,960,000 | +16,000 | +4,673 |
| United States Trustee System Fund..... | 224,400 | 225,908 | 225,908 | +1,508 | --- |
| Offsetting fee collections..... | -224,400 | -225,908 | -225,908 | -1,508 | --- |
| Direct appropriation..... | --- | --- | --- | --- | --- |
| Salaries and expenses, Foreign Claims Settlement Commission..... | 2,100 | 2,326 | 2,326 | +226 | --- |
| Fees and expenses of witnesses..... | 270,000 | 270,000 | 270,000 | --- | --- |
| Salaries and expenses, Community Relations Service.... | 12,000 | 12,972 | 12,250 | +250 | -722 |
| Assets Forfeiture Fund..... | 20,500 | 20,514 | 20,514 | +14 | --- |
| Total, Legal Activities..... | 3,180,833 | 3,267,072 | 3,220,169 | +39,336 | -46,903 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| United States Marshals Service | | | | | |
| Salaries and expenses..... | 1,185,000 | 1,185,000 | 1,195,000 | +10,000 | +10,000 |
| Construction..... | 9,800 | 9,800 | 9,800 | --- | --- |
| Federal Prisoner Detention..... | 1,533,000 | 1,595,307 | 495,307 | -1,037,693 | -1,100,000 |
| Total, United States Marshals Service..... | 2,727,800 | 2,790,107 | 1,700,107 | -1,027,693 | -1,090,000 |
| National Security Division | | | | | |
| Salaries and expenses..... | 91,800 | 91,800 | 93,000 | +1,200 | +1,200 |
| Interagency Law Enforcement | | | | | |
| Interagency Crime and Drug Enforcement..... | 514,000 | 505,000 | 507,194 | -6,806 | +2,194 |
| Federal Bureau of Investigation | | | | | |
| Salaries and expenses..... | 3,345,322 | 3,358,219 | 3,378,089 | +32,767 | +19,870 |
| Counterintelligence and national security..... | 4,900,480 | 4,920,000 | 4,948,480 | +48,000 | +28,480 |
| Subtotal..... | 8,245,802 | 8,278,219 | 8,326,569 | +80,767 | +48,350 |
| Construction..... | 97,482 | 68,982 | 110,000 | +12,518 | +41,018 |
| Total, Federal Bureau of Investigation..... | 8,343,284 | 8,347,201 | 8,436,569 | +93,285 | +89,368 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Drug Enforcement Administration | | | | | |
| Salaries and expenses..... | 2,378,917 | 2,384,680 | 2,400,000 | +21,083 | +15,320 |
| Diversion control fund..... | -360,917 | -366,680 | -366,680 | -5,763 | --- |
| Total, Drug Enforcement Administration..... | 2,018,000 | 2,018,000 | 2,033,320 | +15,320 | +15,320 |
| Bureau of Alcohol, Tobacco, Firearms and Explosives | | | | | |
| Salaries and expenses..... | 1,179,000 | 1,201,004 | 1,201,000 | +22,000 | -4 |
| Federal Prison System | | | | | |
| Salaries and expenses..... | 6,769,000 | 6,804,000 | 6,815,000 | +46,000 | +11,000 |
| Buildings and facilities..... | 90,000 | 90,000 | 106,000 | +16,000 | +16,000 |
| Limitation on administrative expenses, Federal Prison Industries, Incorporated..... | 2,700 | 2,700 | 2,700 | --- | --- |
| Total, Federal Prison System..... | 6,861,700 | 6,896,700 | 6,923,700 | +62,000 | +27,000 |
| State and Local Law Enforcement Activities | | | | | |
| Office on Violence Against Women: Prevention and prosecution programs..... | 417,000 | 422,500 | 430,000 | +13,000 | +7,500 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Justice Programs: | | | | | |
| Research, evaluation and statistics..... | 120,000 | 136,900 | 111,000 | -9,000 | -25,900 |
| State and local law enforcement assistance..... | 1,171,500 | 1,032,900 | 1,241,000 | +69,500 | +208,100 |
| Juvenile justice programs..... | 254,500 | 299,400 | 251,500 | -3,000 | -47,900 |
| Public safety officer benefits: | | | | | |
| Death benefits..... | 81,000 | 71,000 | 71,000 | -10,000 | --- |
| Disability and education benefits..... | 16,300 | 16,300 | 16,300 | --- | --- |
| Subtotal..... | 97,300 | 87,300 | 87,300 | -10,000 | --- |
| Total, Office of Justice Programs..... | 1,643,300 | 1,556,500 | 1,690,800 | +47,500 | +134,300 |
| Community Oriented Policing Services: | | | | | |
| COPS programs..... | 214,000 | 274,000 | 208,000 | -6,000 | -66,000 |
| Total, State and Local Law Enforcement Activities..... | 2,274,300 | 2,253,000 | 2,328,800 | +54,500 | +75,800 |
| Total, title II, Department of Justice..... | 27,736,559 | 27,973,534 | 27,030,158 | -706,401 | -943,376 |
| TITLE III - SCIENCE | | | | | |
| Office of Science and Technology Policy..... | 5,555 | 5,555 | 5,555 | --- | --- |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| National Aeronautics and Space Administration | | | | | |
| Science..... | 5,151,200 | 4,972,000 | 5,244,700 | +93,500 | +272,700 |
| Aeronautics..... | 566,000 | 551,100 | 651,000 | +85,000 | +99,900 |
| Space Technology..... | 576,000 | 705,500 | 596,000 | +20,000 | -109,500 |
| Exploration..... | 4,113,200 | 3,976,000 | 4,356,700 | +243,500 | +380,700 |
| Space Operations..... | 3,778,000 | 3,905,400 | 3,827,800 | +49,800 | -77,600 |
| Education..... | 116,600 | 88,900 | 119,000 | +2,400 | +30,100 |
| Safety, Security and Mission Services..... | 2,793,000 | 2,778,600 | 2,758,900 | -34,100 | -19,700 |
| Construction and environmental compliance and restoration..... | 515,000 | 446,100 | 419,100 | -95,900 | -27,000 |
| Office of Inspector General..... | 37,500 | 37,000 | 37,000 | -500 | --- |
| Total, National Aeronautics and Space Administration..... | 17,646,500 | 17,460,600 | 18,010,200 | +363,700 | +549,600 |
| National Science Foundation | | | | | |
| Research and related activities..... | 5,741,398 | 5,739,460 | 5,866,125 | +124,727 | +126,665 |
| Defense function..... | 67,520 | 68,000 | 67,520 | --- | -480 |
| Subtotal..... | 5,808,918 | 5,807,460 | 5,933,645 | +124,727 | +126,185 |
| Major Research Equipment and Facilities Construction.. | 200,000 | 200,760 | 200,760 | +760 | --- |
| Education and Human Resources..... | 846,500 | 889,750 | 866,000 | +19,500 | -23,750 |
| Agency Operations and Award Management..... | 298,000 | 338,230 | 325,000 | +27,000 | -13,230 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of the National Science Board..... | 4,300 | 4,370 | 4,370 | +70 | --- |
| Office of Inspector General..... | 14,200 | 14,430 | 14,430 | +230 | --- |
| Total, National Science Foundation..... | 7,171,918 | 7,255,000 | 7,344,205 | +172,287 | +89,205 |
| Total, title III, Science..... | 24,823,973 | 24,721,155 | 25,359,960 | +535,987 | +638,805 |

TITLE IV - RELATED AGENCIES

Commission on Civil Rights

| | | | | | |
|----------------------------|-------|-------|-------|------|------|
| Salaries and expenses..... | 9,000 | 9,400 | 9,200 | +200 | -200 |
|----------------------------|-------|-------|-------|------|------|

Equal Employment Opportunity Commission

| | | | | | |
|----------------------------|---------|---------|---------|------|--------|
| Salaries and expenses..... | 364,000 | 365,531 | 364,500 | +500 | -1,031 |
|----------------------------|---------|---------|---------|------|--------|

International Trade Commission

| | | | | | |
|----------------------------|--------|--------|--------|--------|--------|
| Salaries and expenses..... | 83,000 | 86,459 | 84,500 | +1,500 | -1,959 |
|----------------------------|--------|--------|--------|--------|--------|

Legal Services Corporation

| | | | | | |
|--|---------|---------|---------|---------|---------|
| Payment to the Legal Services Corporation..... | 365,000 | 430,000 | 375,000 | +10,000 | -55,000 |
|--|---------|---------|---------|---------|---------|

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Marine Mammal Commission | | | | | |
| Salaries and expenses..... | 3,250 | 3,431 | 3,340 | +90 | -91 |
| Office of the U.S. Trade Representative | | | | | |
| Salaries and expenses..... | 52,601 | 56,170 | 54,250 | +1,649 | -1,920 |
| State Justice Institute | | | | | |
| Salaries and expenses..... | 4,900 | 5,121 | 5,121 | +221 | --- |
| Total, title IV, Related Agencies..... | 881,751 | 956,112 | 895,911 | +14,160 | -60,201 |
| | ===== | ===== | ===== | ===== | ===== |

TITLE V - GENERAL PROVISIONS

| | | | | | |
|---|---------|---------|---------|---------|---------|
| NTIA, Public Telecommunications Facilities, Planning and Construction (rescission)..... | -8,500 | --- | --- | +8,500 | --- |
| DOC Departmental Management, Franchise Fund (rescission)..... | --- | -2,906 | -2,906 | -2,906 | --- |
| DOC, Economic Development Assistance Programs (rescission)..... | --- | --- | -5,000 | -5,000 | -5,000 |
| DOJ, Working Capital Fund (rescission)..... | -30,000 | -54,000 | -99,000 | -69,000 | -45,000 |

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| DOJ, Tactical Law Enforcement Wireless Communications (rescission)..... | --- | --- | -2,000 | -2,000 | -2,000 |
| DOJ, Detention Trustee (rescission)..... | --- | --- | -23,000 | -23,000 | -23,000 |
| DOJ, Assets Forfeiture Fund (rescission)..... | -83,600 | -193,000 | -193,000 | -109,400 | --- |
| DOJ, Salaries and expenses, general legal activities.. | --- | --- | -10,000 | -10,000 | -10,000 |
| DOJ, Salaries and expenses, Antitrust Division..... | --- | --- | -6,000 | -6,000 | -6,000 |
| DOJ, Salaries and expenses, U.S. Attorneys (rescission)..... | --- | --- | -9,000 | -9,000 | -9,000 |
| Federal Prisoner Detention (rescission)..... | --- | -122,000 | -188,000 | -188,000 | -66,000 |
| DOJ, ATF, Salaries and expenses (rescission)..... | --- | --- | -3,200 | -3,200 | -3,200 |
| Violence against women prevention and prosecution programs (rescission)..... | -12,200 | -12,200 | -16,000 | -3,800 | -3,800 |
| Office of Justice programs (rescission)..... | -59,000 | -59,000 | -82,500 | -23,500 | -23,500 |
| COPS (rescission)..... | -26,000 | -26,000 | -40,000 | -14,000 | -14,000 |
| Total, title V, General Provisions..... | -219,300 | -469,106 | -679,606 | -460,306 | -210,500 |
| Grand total..... | 61,403,600 | 61,928,166 | 61,073,092 | -330,508 | -855,074 |
| Appropriations..... | (61,622,900) | (62,397,272) | (61,752,698) | (+129,798) | (-644,574) |
| Rescissions..... | (-219,300) | (-469,106) | (-679,606) | (-460,306) | (-210,500) |
| (by transfer)..... | 117,000 | 132,164 | 118,000 | +1,000 | -14,164 |
| (transfer out)..... | -117,000 | -132,164 | -118,000 | -1,000 | +14,164 |

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015

The agreement on the Department of Defense Appropriations Act, 2015 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-473 and Senate Report 113-211 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2015, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2016, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2016.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act for Fiscal Year 2008. The dollar threshold for reprogramming funds shall remain at \$10,000,000 for military personnel; \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1), an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING ADJUSTMENTS

The funding increases outlined in the project level tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. Programs for which the funding provided is less than the requested amount shall be reduced for the purposes specified in the project level tables and may be considered congressional special interest items as defined in titles I, II, III, and IV of this statement. The reductions to special interest items shall only be restored using the prior approval reprogramming process. The Under Secretary of Defense (Comptroller) shall ensure appropriate distribution of this guidance.

CIVILIAN FURLONGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequestration in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense spending above the sequestration level. No furloughs were implemented in fiscal year 2014 and while the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2015.

ISRAELI MISSILE DEFENSE PROGRAMS

The fiscal year 2015 budget request includes \$272,775,000 for Israeli missile defense programs within the Missile Defense Agency (MDA) budget, including \$175,972,000 for the procurement of Iron Dome. This request concludes a previous U.S. commitment to the Government of Israel to provide \$680,000,000 from fiscal years 2012 to 2015 for the Iron Dome program in response to a request from the Government of Israel. Strong bipartisan congressional support remains for Israeli missile defense programs to ensure fulfillment of Israel's missile defense needs and the retention of Israel's qualitative military edge. Long-standing and successful contributions of U.S. industry towards meeting these

goals include co-production of Arrow and David's Sling; and, beginning in fiscal year 2014, co-production of Iron Dome components.

Subsequent to the fiscal year 2015 budget submission, the Government of Israel increased its funding requirement for Iron Dome. Therefore, the agreement provides an additional \$175,000,000 above the request for Iron Dome, which brings U.S. investment in Iron Dome production since fiscal year 2011 to over \$1,200,000,000. The Iron Dome program, which was developed by Israel solely with Israeli funding, is not subject to conditions of other joint Israel-U.S. cooperative missile defense programs, but rather is governed by a Memorandum of Agreement signed in March 2014. Therefore, the agreement directs that all funds appropriated in fiscal year 2015 for Iron Dome be subject to the terms and provisions of this Memorandum of Agreement, as amended, to reflect an agreed-upon implementation plan between MDA and the Israel Missile Defense Organization (IMDO).

In addition, the agreement directs that not more than \$175,972,000 may be obligated or expended for Iron Dome in fiscal year 2015 until IMDO provides additional justification and documentation to MDA, and the Director of MDA certifies receipt of all such information to the congressional defense committees. The documentation should include a timeline for the expenditure of Iron Dome funds included in the fiscal year 2015 budget request and the additional funds recommended in fiscal year 2015, a delivery schedule for items funded with these and prior year funds, and a report to MDA documenting full and complete delivery by Israeli industry and acceptance by U.S. industry suppliers of all technical data packages required for U.S. co-production of Iron Dome components. Further, this report shall document that all export licenses required to enable the release of classified technical data packages from the U.S. prime contractor to U.S. subcontractors are completed; a common cost model of Iron Dome components that includes recurring and non-recurring engineering costs, to be jointly developed and agreed upon by MDA and IMDO; actual Iron Dome production costs beginning in fiscal year 2013; and component lead-times and delivery schedules for each fiscal year thereafter. It is expected that to fully satisfy the requirements listed above, the Government of Israel will provide to MDA copies of signed and ratified contracts, subcontracts, and teaming arrangements between Israeli and U.S. industry for all Iron Dome co-production efforts.

In addition, the Director of MDA, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), is directed to provide a report to the congressional defense committees with the fiscal year 2016 budget submission on the information provided in the detailed cost and schedule justification required above, including the views of the Director and the Under Secretary on its sufficiency. It is noted that moving forward with Iron Dome co-production will not negatively impact development, test, and production schedules of the Arrow and David's Sling programs. Therefore, the agreement recommends an additional \$172,039,000 above the request for the Arrow and David's Sling programs.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

The fiscal year 2015 budget request includes a new proposal by the Navy to remove eleven Ticonderoga-class guided missile cruisers and three amphibious dock landing ships from the operational fleet and lay them up for several years under a phased modernization plan. It is noted that this proposal does not conform to direction provided

in the National Defense Authorization Act for Fiscal Year 2013, the National Defense Authorization Act for Fiscal Year 2014, the Consolidated and Further Continuing Appropriations Act, 2013, and the Consolidated Appropriations Act, 2014. Instead, the Navy's fiscal year 2015 budget request removes more Ticonderoga-class guided missile cruisers and amphibious dock landing ships from the operational fleet than previously proposed by the Navy, relies on the congressional defense committees to provide additional financial management and acquisition authorities, and does not contain full funding in the outyears for this proposal.

The agreement does not support the Navy's proposal due to concerns over the duration of the proposed lay-up period for several of the ships, the additional authorities required, and doubts as to whether the Navy could execute the phased modernization plan as proposed given the volatility of the Navy's budget requests in recent years. Therefore, the agreement rejects the Navy's proposal and instead recommends a modified modernization plan that is consistent with the Navy's proposal to expand the application of Ship Modernization, Operations and Sustainment Fund (SMOSF) resources to four additional Ticonderoga-class guided missile cruisers and an additional amphibious dock landing ship, while modifying the induction schedule for SMOSF ships' modernization. The agreement directs the Secretary of the Navy to induct no more than two cruisers per year into phased modernization, beginning with two cruisers in fiscal year 2016. Further, the Secretary of the Navy is directed to allow no more than six cruisers in lay-up at any given time. Finally, the Secretary of the Navy is directed to ensure that the duration of the lay-up period be no longer than four years and that modernization equipment be ordered and placed on con-

tract in the year prior to the ship entering its modernization period.

The SMOSF was established in fiscal year 2013 to allow the Navy sufficient time to plan and fully budget for the manning, operation, equipping, sustainment, and modernization of the cruisers previously proposed for premature retirement. However, as in fiscal year 2014, the Navy has not budgeted accordingly in fiscal year 2015. In fact, it is noted that to date the Navy has obligated more than \$670,000,000 from the SMOSF for cruiser operations, with only a modest investment in modernization. Further, it is understood that the Navy intends to use SMOSF funds in fiscal year 2015 to pay for military personnel funding requirements that should have been included in the Navy's fiscal year 2015 budget request. Given the two-year budgeting window provided to the Navy in fiscal year 2013 with the establishment of the SMOSF, this is inconsistent with congressional intent, and the agreement does not provide either the authority to transfer or obligate SMOSF funds for the purpose of military personnel costs at any time or operation costs incurred outside of the modernization period. In addition, while the agreement continues to allow the use of SMOSF funds to pay for the sustainment of SMOSF cruisers, it is noted that this authority shall be limited to sustainment of cruisers during lay-up, and that the Navy ought to properly budget for the operation of these ships in its operation and maintenance account.

Finally, the agreement recommends \$540,000,000 in addition to the more than \$1,400,000,000 currently remaining in the SMOSF, which is sufficient to fund the revised phased modernization plan in the near-term. The Secretary of the Navy is expected to fully budget additional funds required in the future.

WORKING CONDITIONS IN BANGLADESH

The agreement commends the Marine Corps for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, an agreement designed to improve worker safety in Bangladesh, and strongly encourages the other Services to adopt this standard. A second organization of companies, the Alliance for Bangladesh Worker Safety, is also committed to improving working conditions in Bangladesh.

In order to better understand the magnitude of business that the Department of Defense conducts with businesses that are not signatories or in compliance with the Alliance or the Accord, the Secretary of Defense is directed to provide annual reports, not later than March 1 of each year, to the congressional defense committees, which disclose all factories in Bangladesh producing items sold in the commissary and exchange systems. The reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the prior year. Next to the factory name, it shall be indicated whether that factory complies with the Alliance, the Accord, both, or neither. This language replaces the reporting requirements directed in the Consolidated Appropriations Act, 2014.

NATIONAL SECURITY AGENCY REPORTS

The agreement does not contain language proposed by the Senate requiring several reports from the National Security Agency related to the bulk telephone metadata program. The House report contained no similar language.

TITLE I—MILITARY PERSONNEL

The agreement provides \$128,004,618,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| RECAPITULATION | | |
| MILITARY PERSONNEL, ARMY..... | 41,225,339 | 41,116,129 |
| MILITARY PERSONNEL, NAVY..... | 27,489,440 | 27,453,200 |
| MILITARY PERSONNEL, MARINE CORPS..... | 12,919,103 | 12,828,931 |
| MILITARY PERSONNEL, AIR FORCE..... | 27,815,926 | 27,376,462 |
| RESERVE PERSONNEL, ARMY..... | 4,459,130 | 4,317,859 |
| RESERVE PERSONNEL, NAVY..... | 1,863,034 | 1,835,924 |
| RESERVE PERSONNEL, MARINE CORPS..... | 670,754 | 660,424 |
| RESERVE PERSONNEL, AIR FORCE..... | 1,675,518 | 1,653,148 |
| NATIONAL GUARD PERSONNEL, ARMY..... | 7,682,892 | 7,643,832 |
| NATIONAL GUARD PERSONNEL, AIR FORCE..... | 3,156,457 | 3,118,709 |
| GRAND TOTAL, MILITARY PERSONNEL..... | 128,957,593 | 128,004,618 |
| | ===== | ===== |

SUMMARY OF MILITARY PERSONNEL END STRENGTH

| | Fiscal Year 2014 Authorized | Fiscal Year 2015 | | | |
|--|-----------------------------------|-------------------|------------|---------------------------|------------------------------------|
| | | Budget Request | Final Bill | Change from Request | Change from Fiscal Year 2014 |
| Active Forces (End Strength): | | | | | |
| Army* | 520,000 | 490,000 | 490,000 | ..... | — 30,000 |
| Navy | 323,600 | 323,600 | 323,600 | ..... |  |
| Marine Corps** | 190,200 | 184,100 | 184,100 | ..... | — 6,100 |
| Air Force | 327,600 | 310,900 | 312,980 | +2,080 | — 14,620 |
| Total, Active Forces | 1,361,400 | 1,308,600 | 1,310,680 | +2,080 | — 50,720 |
| Guard and Reserve Forces (End Strength): | | | | | |
| Army Reserve | 205,000 | 202,000 | 202,000 | ..... | — 3,000 |
| Navy Reserve | 59,100 | 57,300 | 57,300 | ..... | — 1,800 |
| Marine Corps Reserve | 39,600 | 39,200 | 39,200 | ..... | — 400 |
| Air Force Reserve | 70,400 | 67,100 | 67,100 | ..... | — 3,300 |
| Army National Guard | 354,200 | 350,200 | 350,200 | ..... | — 4,000 |
| Air National Guard | 105,400 | 105,000 | 105,000 | ..... | — 400 |
| Total, Selected Reserve | 833,700 | 820,800 | 820,800 | ..... | — 12,900 |
| Total, Military Personnel | 2,195,100 | 2,129,400 | 2,131,480 | +2,080 | — 63,620 |

* For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget.

** For FY15, Marine Corps Active Forces end strength includes 2,100 Marine Corps end strength requested in the Overseas Contingency Operations budget.

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

| | Fiscal Year 2014 Authorized | Fiscal Year 2015 | | | |
|--------------------------------|-----------------------------------|-------------------|------------|---------------------------|------------------------------------|
| | | Budget Request | Final Bill | Change from Request | Change from Fiscal Year 2014 |
| Army Reserve: | | | | | |
| AGR | 16,261 | 16,261 | 16,261 | | |
| Technicians | 8,395 | 7,895 | 7,895 | | — 500 |
| Navy Reserve: | | | | | |
| AR | 10,159 | 9,973 | 9,973 | | — 186 |
| Marine Corps Reserve: | | | | | |
| AR | 2,261 | 2,261 | 2,261 | | |
| Air Force Reserve: | | | | | |
| AGR | 2,911 | 2,830 | 2,830 | | — 81 |
| Technicians | 10,429 | 9,789 | 9,789 | | — 640 |
| Army National Guard: | | | | | |
| AGR | 32,060 | 31,385 | 31,385 | | — 675 |
| Technicians | 27,210 | 27,210 | 27,210 | | |
| Air National Guard: | | | | | |
| AGR | 14,734 | 14,704 | 14,704 | | — 30 |
| Technicians | 21,875 | 21,792 | 21,792 | | — 83 |
| Totals: | | | | | |
| AGR/AR | 78,386 | 77,414 | 77,414 | | — 972 |
| Technicians | 67,909 | 66,686 | 66,686 | | — 1,223 |
| Total, Full-Time Support | 146,295 | 144,100 | 144,100 | | — 2,195 |

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

RETIRED PAY ACCRUAL SHORTFALL

In February 2014, Congress revised a provision in the Bipartisan Budget Act (P.L. 113-67) that impacted the annual cost-of-living adjustment for military retirees. The agreement recognizes that the Army and Air Force have updated their military personnel budget requirements and no longer project a shortfall in their retired pay accrual accounts. Accordingly, the agreement includes an additional \$215,300,000 in the remaining military personnel accounts to ensure that military retirement accounts are fully funded in fiscal year 2015.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments in effect as of the date of the enactment of this Act. This Guidance requires all applicants to

fulfill certain requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

LONG TERM TEMPORARY DUTY ASSIGNMENTS

There is concern that the Special Operations Command's (SOCOM) growing use of continuous rotational temporary duty assignments (TDYs) is being used to effectively establish persistent presence in countries overseas. Language in House Report 113-473 directed the Secretary of Defense to include a comprehensive assessment of SOCOM's use of continuous rotational TDYs as part of the review of the use of extended TDYs for all Department of Defense personnel. The Long Term Temporary Duty Assignments report to Congress, dated May 2014, failed to include this information. Accordingly, the Secretary of Defense is directed to conduct a comprehensive evaluation of SOCOM's use of continuous rotational TDYs, its compliance with the Joint Federal Travel Regulation, limitations on billets in combatant command positions, dwell time requirements, and established Department and interagency policies and procedures regarding the establishment of permanent assignments overseas. The report should also include the number and duration of continuous rotational TDYs for fiscal years 2010 through 2014 broken out by combatant command. The Secretary of Defense is directed to provide this report on the practice and its compliance with the above regulations to the congressional defense committees not later than 120 days after the enactment of this Act.

DD 214 SEPARATION PROGRAM DESIGNATOR NARRATIVE

The DD Form 214, which is issued to all servicemembers upon discharge from military service, includes the discharge status (honorable, other than honorable, etc.) as well as a Separation Program Designator code and narrative reason for the separation, such as Force Shaping (Board Selected), Reduction in Force, Insufficient Retainability (Economic Reasons), or Early Retirement. While the military Services are relying on both voluntary and involuntary separation to meet their reduced force structure requirements and maintain a balanced force, there is concern that the narrative codes could make a permanent, negative mark on the records of dedicated servicemembers who served honorably. The Under Secretary of Defense (Personnel and Readiness) is directed to revise the regulation regarding the use of narrative codes on the DD 214 to address these concerns.

FEMALE SERVICEMEMBER GROOMING STANDARDS

The Army recently issued revised regulations regarding hairstyles and grooming policies that were described as offensive and discriminatory to minority women and generated significant concern. After conducting a review, the Secretary of Defense issued new guidance for grooming policies specifically to address concerns that certain grooming policies discriminate against African American female servicemembers with natural hairstyles. The Army, Navy, and Air Force have authorized additional hairstyles and removed the terms found offensive from

Service grooming policies. The Secretary of Defense is directed to provide a report to the congressional defense committees detailing the Services' revised grooming standards and their implementation, including how the revised standards addressed the concerns raised above, not later than 120 days after the enactment of this Act.

UNIFORM CODE OF MILITARY JUSTICE ARTICLE 32
PRELIMINARY HEARINGS

The National Defense Authorization Act (NDAA) for Fiscal Year 2014 amended the Uniform Code of Military Justice Rules for Military Courts Martial 405 to enhance privacy protections for victims of sexual assault by applying restrictions on public accessibility to information about a victim's

sexual history during pretrial proceedings. Concerns have been expressed that the initial executive order directing the implementation may have weakened the protections instead of strengthening them as the NDAA intended. It is understood that recent changes to the Rules for Military Courts Martial 405 have addressed these concerns. The Secretary of Defense is encouraged to monitor implementation to ensure that victims' privacy is fully protected during Article 32 preliminary hearings.

SEXUAL ASSAULT PREVENTION AND RESPONSE
PROGRAM

The agreement provides \$5,709,000 in Operation and Maintenance, Defense-Wide to be transferred to the Departments of the Army,

Navy, and Air Force, including the National Guard and reserve components, for support of high priority Sexual Assault Prevention and Response Program requirements and activities. The agreement also provides an additional \$25,000,000 to the Services, including the National Guard and reserve components, for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 50 MILITARY PERSONNEL, ARMY | | |
| 100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 150 BASIC PAY..... | 6,715,420 | 6,715,420 |
| 200 RETIRED PAY ACCRUAL..... | 2,095,898 | 2,095,898 |
| 250 BASIC ALLOWANCE FOR HOUSING..... | 2,191,307 | 2,191,307 |
| 300 BASIC ALLOWANCE FOR SUBSISTENCE..... | 279,102 | 279,102 |
| 350 INCENTIVE PAYS..... | 98,703 | 98,703 |
| 400 SPECIAL PAYS..... | 378,007 | 376,007 |
| 450 ALLOWANCES..... | 212,394 | 212,394 |
| 500 SEPARATION PAY..... | 99,489 | 99,489 |
| 550 SOCIAL SECURITY TAX..... | 511,069 | 511,069 |
| 600 TOTAL, BUDGET ACTIVITY 1..... | 12,581,389 | 12,579,389 |
| 650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 700 BASIC PAY..... | 13,019,805 | 13,019,805 |
| 750 RETIRED PAY ACCRUAL..... | 4,070,370 | 4,070,370 |
| 800 BASIC ALLOWANCE FOR HOUSING..... | 4,870,591 | 4,870,591 |
| 850 INCENTIVE PAYS..... | 104,751 | 104,751 |
| 900 SPECIAL PAYS..... | 462,722 | 443,722 |
| 950 ALLOWANCES..... | 869,004 | 864,004 |
| 1000 SEPARATION PAY..... | 320,346 | 320,346 |
| 1050 SOCIAL SECURITY TAX..... | 996,015 | 996,015 |
| 1100 TOTAL, BUDGET ACTIVITY 2..... | 24,713,604 | 24,689,604 |
| 1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | |
| 1200 ACADEMY CADETS..... | 79,236 | 79,236 |
| 1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 1300 BASIC ALLOWANCE FOR SUBSISTENCE..... | 1,284,843 | 1,284,843 |
| 1350 SUBSISTENCE-IN-KIND..... | 595,165 | 586,165 |
| 1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 1,316 | 1,316 |
| 1450 TOTAL, BUDGET ACTIVITY 4..... | 1,881,324 | 1,872,324 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 1500 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 1550 ACCESSION TRAVEL..... | 142,048 | 141,048 |
| 1600 TRAINING TRAVEL..... | 144,951 | 144,951 |
| 1650 OPERATIONAL TRAVEL | 412,092 | 397,092 |
| 1700 ROTATIONAL TRAVEL | 758,069 | 758,069 |
| 1750 SEPARATION TRAVEL..... | 293,377 | 293,377 |
| 1800 TRAVEL OF ORGANIZED UNITS..... | 4,043 | 4,043 |
| 1850 NON-TEMPORARY STORAGE..... | 10,997 | 10,997 |
| 1900 TEMPORARY LODGING EXPENSE..... | 37,301 | 37,301 |
| 1950 TOTAL, BUDGET ACTIVITY 5..... | 1,802,878 | 1,786,878 |
| 2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 2050 APPREHENSION OF MILITARY DESERTERS..... | 1,033 | 1,033 |
| 2100 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 1,338 | 1,338 |
| 2150 DEATH GRATUITIES..... | 51,700 | 42,700 |
| 2200 UNEMPLOYMENT BENEFITS..... | 222,586 | 210,586 |
| 2250 EDUCATION BENEFITS..... | 578 | 578 |
| 2300 ADOPTION EXPENSES..... | 5,070 | 5,070 |
| 2360 RESERVE INCOME REPLACEMENT PROGRAM..... | 164 | 164 |
| 2410 SGLI EXTRA HAZARD PAYMENTS..... | 101,068 | 101,068 |
| 2450 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 52,723 | 52,723 |
| 2550 TOTAL, BUDGET ACTIVITY 6..... | 436,260 | 415,260 |
| 2600 LESS REIMBURSABLES..... | -269,352 | -269,352 |
| 2650 UNDISTRIBUTED ADJUSTMENT..... | --- | -37,210 |
| | ===== | ===== |
| 2700 TOTAL, ACTIVE FORCES, ARMY..... | 41,225,339 | 41,116,129 |
| 6300 TOTAL, MILITARY PERSONNEL, ARMY..... | 41,225,339 | 41,116,129 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| SPECIAL PAYS | 378,007 | 376,007 |
| Historical underexecution | | -2,000 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| SPECIAL PAYS | 462,722 | 443,722 |
| Selective Reenlistment Bonus - Army requested transfer to NGPA, Military Burial Honors program | | -19,000 |
| ALLOWANCES | 869,004 | 864,004 |
| Army identified excess to requirement | | -5,000 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| SUBSISTENCE-IN-KIND | 595,165 | 586,165 |
| Army identified excess to requirement | | -9,000 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 142,048 | 141,048 |
| Excess to requirement | | -1,000 |
| OPERATIONAL TRAVEL | 412,092 | 397,092 |
| Excess to requirement | | -15,000 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 51,700 | 42,700 |
| Army requested transfer to NGPA, Military Burial Honors program | | -5,100 |
| Army requested transfer to RDTE,A line 73 | | -3,900 |
| UNEMPLOYMENT BENEFITS | 222,586 | 210,586 |
| Army requested transfer to RDTE,A line 73 | | -10,590 |
| Army identified excess to requirement | | -1,410 |
| UNDISTRIBUTED ADJUSTMENTS | | -37,210 |
| Unobligated/Unexpended balances | | -29,210 |
| Funding excess to requirement | | -8,000 |

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 6400 MILITARY PERSONNEL, NAVY | | |
| 6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 6500 BASIC PAY..... | 4,017,362 | 4,017,362 |
| 6550 RETIRED PAY ACCRUAL..... | 1,255,535 | 1,255,535 |
| 6600 BASIC ALLOWANCE FOR HOUSING..... | 1,433,673 | 1,433,673 |
| 6650 BASIC ALLOWANCE FOR SUBSISTENCE..... | 164,566 | 164,566 |
| 6700 INCENTIVE PAYS..... | 127,220 | 127,220 |
| 6750 SPECIAL PAYS..... | 429,454 | 429,454 |
| 6800 ALLOWANCES..... | 123,982 | 123,982 |
| 6850 SEPARATION PAY..... | 59,026 | 59,026 |
| 6900 SOCIAL SECURITY TAX..... | 305,463 | 305,463 |
| 6950 TOTAL, BUDGET ACTIVITY 1..... | 7,916,281 | 7,916,281 |
| 7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 7050 BASIC PAY..... | 8,614,658 | 8,614,658 |
| 7100 RETIRED PAY ACCRUAL..... | 2,695,729 | 2,695,729 |
| 7150 BASIC ALLOWANCE FOR HOUSING..... | 3,878,513 | 3,878,513 |
| 7200 INCENTIVE PAYS..... | 104,072 | 104,072 |
| 7250 SPECIAL PAYS..... | 793,222 | 779,322 |
| 7300 ALLOWANCES..... | 594,908 | 582,608 |
| 7350 SEPARATION PAY..... | 223,362 | 161,762 |
| 7400 SOCIAL SECURITY TAX..... | 659,021 | 659,021 |
| 7450 TOTAL, BUDGET ACTIVITY 2..... | 17,563,485 | 17,475,685 |
| 7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN | | |
| 7550 MIDSHIPMEN..... | 78,093 | 78,093 |
| 7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 7650 BASIC ALLOWANCE FOR SUBSISTENCE..... | 759,490 | 759,490 |
| 7700 SUBSISTENCE-IN-KIND..... | 431,060 | 431,060 |
| 7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 8 | 8 |
| 7800 TOTAL, BUDGET ACTIVITY 4..... | 1,190,558 | 1,190,558 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 7850 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 7900 ACCESSION TRAVEL..... | 86,416 | 86,416 |
| 7950 TRAINING TRAVEL..... | 98,547 | 98,547 |
| 8000 OPERATIONAL TRAVEL | 253,140 | 253,140 |
| 8050 ROTATIONAL TRAVEL | 271,252 | 271,252 |
| 8100 SEPARATION TRAVEL..... | 133,912 | 126,812 |
| 8150 TRAVEL OF ORGANIZED UNITS..... | 41,469 | 41,469 |
| 8200 NON-TEMPORARY STORAGE..... | 1,982 | 1,982 |
| 8250 TEMPORARY LODGING EXPENSE..... | 8,708 | 8,708 |
| 8300 OTHER..... | 3,581 | 3,581 |
| 8350 TOTAL, BUDGET ACTIVITY 5..... | 899,007 | 891,907 |
| 8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 8450 APPREHENSION OF MILITARY DESERTERS..... | 93 | 93 |
| 8500 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 1,664 | 1,664 |
| 8550 DEATH GRATUITIES..... | 17,400 | 17,400 |
| 8600 UNEMPLOYMENT BENEFITS..... | 112,881 | 98,381 |
| 8650 EDUCATION BENEFITS..... | 20,495 | 20,495 |
| 8700 ADOPTION EXPENSES..... | 277 | 277 |
| 8750 TRANSPORTATION SUBSIDY..... | 4,053 | 4,053 |
| 8800 PARTIAL DISLOCATION ALLOWANCE..... | 39 | 39 |
| 8900 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 21,584 | 21,584 |
| 8950 JUNIOR ROTC..... | 12,312 | 12,312 |
| 9000 TOTAL, BUDGET ACTIVITY 6..... | 190,798 | 176,298 |
| 9050 LESS REIMBURSABLES..... | -348,782 | -348,782 |
| 9100 UNDISTRIBUTED ADJUSTMENT..... | --- | 73,160 |
| | ===== | ===== |
| 9200 TOTAL, ACTIVE FORCES, NAVY..... | 27,489,440 | 27,453,200 |
| 11000 TOTAL, MILITARY PERSONNEL, NAVY..... | 27,489,440 | 27,453,200 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| SPECIAL PAYS | 793,222 | 779,322 |
| Bonuses excess to requirement | | -10,400 |
| Special Duty Assignment Pay - Navy identified excess to requirement | | -3,500 |
| ALLOWANCES | 594,908 | 582,608 |
| Clothing allowance - Navy identified excess to requirement | | -2,300 |
| Family separation allowance excess to requirement | | -10,000 |
| SEPARATION PAY | 223,362 | 161,762 |
| Navy identified excess to requirement | | -61,600 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| SEPARATION TRAVEL | 133,912 | 126,812 |
| Navy identified excess to requirement | | -7,100 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| UNEMPLOYMENT BENEFITS | 112,881 | 98,381 |
| Excess to requirement | | -14,500 |
| UNDISTRIBUTED ADJUSTMENTS | | 73,160 |
| Unobligated/Unexpended balances | | -88,540 |
| CVN-73 Refueling and Complex Overhaul | | 48,200 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 113,500 |

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 12000 MILITARY PERSONNEL, MARINE CORPS | | |
| 12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 12100 BASIC PAY..... | 1,489,996 | 1,490,623 |
| 12150 RETIRED PAY ACCRUAL..... | 464,468 | 464,468 |
| 12200 BASIC ALLOWANCE FOR HOUSING..... | 492,488 | 492,488 |
| 12250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 63,449 | 63,449 |
| 12300 INCENTIVE PAYS..... | 38,223 | 38,223 |
| 12350 SPECIAL PAYS..... | 5,927 | 5,927 |
| 12400 ALLOWANCES..... | 32,083 | 32,083 |
| 12450 SEPARATION PAY..... | 13,593 | 13,593 |
| 12500 SOCIAL SECURITY TAX..... | 113,239 | 113,239 |
| 12550 TOTAL, BUDGET ACTIVITY 1..... | 2,713,466 | 2,714,093 |
| 12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 12650 BASIC PAY..... | 4,825,078 | 4,831,139 |
| 12700 RETIRED PAY ACCRUAL..... | 1,502,784 | 1,502,784 |
| 12750 BASIC ALLOWANCE FOR HOUSING..... | 1,669,844 | 1,669,844 |
| 12800 INCENTIVE PAYS..... | 9,946 | 9,946 |
| 12850 SPECIAL PAYS..... | 111,002 | 109,202 |
| 12900 ALLOWANCES..... | 289,269 | 287,269 |
| 12950 SEPARATION PAY..... | 84,343 | 84,343 |
| 13000 SOCIAL SECURITY TAX..... | 368,511 | 368,511 |
| 13050 TOTAL, BUDGET ACTIVITY 2..... | 8,860,777 | 8,863,038 |
| 13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 13150 BASIC ALLOWANCE FOR SUBSISTENCE..... | 442,559 | 442,559 |
| 13200 SUBSISTENCE-IN-KIND..... | 353,006 | 353,006 |
| 13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 10 | 10 |
| 13300 TOTAL, BUDGET ACTIVITY 4..... | 795,575 | 795,575 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 13350 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 13400 ACCESSION TRAVEL..... | 49,622 | 49,622 |
| 13450 TRAINING TRAVEL..... | 27,481 | 27,481 |
| 13500 OPERATIONAL TRAVEL | 168,432 | 166,732 |
| 13550 ROTATIONAL TRAVEL | 99,931 | 99,931 |
| 13600 SEPARATION TRAVEL..... | 82,065 | 82,065 |
| 13650 TRAVEL OF ORGANIZED UNITS..... | 785 | 785 |
| 13700 NON-TEMPORARY STORAGE..... | 5,064 | 5,064 |
| 13750 TEMPORARY LODGING EXPENSE..... | 11,841 | 11,841 |
| 13800 OTHER..... | 3,056 | 3,056 |
| 13850 TOTAL, BUDGET ACTIVITY 5..... | 448,277 | 446,577 |
| 13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 13950 APPREHENSION OF MILITARY DESERTERS..... | 614 | 614 |
| 14000 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 19 | 19 |
| 14050 DEATH GRATUITIES..... | 11,400 | 11,400 |
| 14100 UNEMPLOYMENT BENEFITS..... | 101,839 | 94,039 |
| 14150 EDUCATION BENEFITS..... | 7,000 | 7,000 |
| 14200 ADOPTION EXPENSES..... | 84 | 84 |
| 14250 TRANSPORTATION SUBSIDY..... | 1,527 | 1,527 |
| 14300 PARTIAL DISLOCATION ALLOWANCE..... | 67 | 67 |
| 14400 JUNIOR ROTC..... | 3,910 | 3,910 |
| 14450 TOTAL, BUDGET ACTIVITY 6..... | 126,460 | 118,660 |
| 14500 LESS REIMBURSABLES..... | -25,452 | -25,452 |
| 14600 UNDISTRIBUTED ADJUSTMENT..... | -- | -83,560 |
| | ===== | ===== |
| 14650 TOTAL, ACTIVE FORCES, MARINE CORPS..... | 12,919,103 | 12,828,931 |
| 16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS..... | 12,919,103 | 12,828,931 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 1,489,996 | 1,490,623 |
| Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM | | 627 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 4,825,078 | 4,831,139 |
| Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM | | 6,061 |
| SPECIAL PAYS | 111,002 | 109,202 |
| Imminent Danger Pay excess to requirement | | -1,800 |
| ALLOWANCES | 289,269 | 287,269 |
| Initial clothing allowances excess to requirement | | -2,000 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| OPERATIONAL TRAVEL | 168,432 | 166,732 |
| Excess to requirement | | -1,700 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| UNEMPLOYMENT BENEFITS | 101,839 | 94,039 |
| Marine Corps identified excess to requirement | | -7,800 |
| UNDISTRIBUTED ADJUSTMENTS | | -83,560 |
| Unobligated/Unexpended balances | | -140,360 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 56,800 |

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 17000 MILITARY PERSONNEL, AIR FORCE | | |
| 17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 17100 BASIC PAY..... | 4,668,266 | 4,646,266 |
| 17150 RETIRED PAY ACCRUAL..... | 1,450,107 | 1,450,107 |
| 17200 BASIC ALLOWANCE FOR HOUSING..... | 1,387,295 | 1,387,295 |
| 17250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 190,311 | 190,311 |
| 17300 INCENTIVE PAYS..... | 212,376 | 212,376 |
| 17350 SPECIAL PAYS..... | 296,799 | 296,799 |
| 17400 ALLOWANCES..... | 125,724 | 125,724 |
| 17450 SEPARATION PAY..... | 283,092 | 173,992 |
| 17500 SOCIAL SECURITY TAX..... | 355,558 | 355,558 |
| 17550 TOTAL, BUDGET ACTIVITY 1..... | 8,969,528 | 8,838,428 |
| 17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 17650 BASIC PAY..... | 8,406,084 | 8,406,084 |
| 17700 RETIRED PAY ACCRUAL..... | 2,619,233 | 2,619,233 |
| 17750 BASIC ALLOWANCE FOR HOUSING..... | 3,386,412 | 3,386,412 |
| 17800 INCENTIVE PAYS..... | 42,395 | 42,395 |
| 17850 SPECIAL PAYS..... | 268,538 | 254,038 |
| 17900 ALLOWANCES..... | 564,364 | 561,380 |
| 17950 SEPARATION PAY..... | 874,187 | 689,187 |
| 18000 SOCIAL SECURITY TAX..... | 643,063 | 643,063 |
| 18050 TOTAL, BUDGET ACTIVITY 2..... | 16,804,276 | 16,601,792 |
| 18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | |
| 18150 ACADEMY CADETS..... | 70,159 | 70,159 |
| 18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 18250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 963,765 | 963,765 |
| 18300 SUBSISTENCE-IN-KIND..... | 137,346 | 137,346 |
| 18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 3 | 3 |
| 18400 TOTAL, BUDGET ACTIVITY 4..... | 1,101,114 | 1,101,114 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 18450 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 18500 ACCESSION TRAVEL..... | 87,932 | 87,932 |
| 18550 TRAINING TRAVEL..... | 92,459 | 92,459 |
| 18600 OPERATIONAL TRAVEL | 286,473 | 286,473 |
| 18650 ROTATIONAL TRAVEL | 485,297 | 485,297 |
| 18700 SEPARATION TRAVEL..... | 181,583 | 181,583 |
| 18750 TRAVEL OF ORGANIZED UNITS..... | 6,556 | 6,556 |
| 18800 NON-TEMPORARY STORAGE..... | 22,369 | 22,369 |
| 18850 TEMPORARY LODGING EXPENSE..... | 30,261 | 30,261 |
| 18950 TOTAL, BUDGET ACTIVITY 5..... | 1,192,930 | 1,192,930 |
| 19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 19050 APPREHENSION OF MILITARY DESERTERS..... | 107 | 107 |
| 19100 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 3,073 | 3,073 |
| 19150 DEATH GRATUITIES..... | 16,500 | 16,500 |
| 19200 UNEMPLOYMENT BENEFITS..... | 48,842 | 48,842 |
| 19300 EDUCATION BENEFITS..... | 189 | 189 |
| 19350 ADOPTION EXPENSES..... | 546 | 546 |
| 19400 TRANSPORTATION SUBSIDY..... | 2,018 | 2,018 |
| 19450 PARTIAL DISLOCATION ALLOWANCE..... | 1,883 | 1,883 |
| 19550 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 27,669 | 27,669 |
| 19600 JUNIOR ROTC..... | 15,796 | 15,796 |
| 19650 TOTAL, BUDGET ACTIVITY 6..... | 116,623 | 116,623 |
| 19700 LESS REIMBURSABLES..... | -438,704 | -438,704 |
| 19750 UNDISTRIBUTED ADJUSTMENT..... | --- | -105,880 |
| | ===== | ===== |
| 19800 TOTAL, ACTIVE FORCES, AIR FORCE..... | 27,815,926 | 27,376,462 |
| 21000 TOTAL, MILITARY PERSONNEL, AIR FORCE..... | 27,815,926 | 27,376,462 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 4,668,266 | 4,646,266 |
| Active Duty Operational Support excess to requirement | | -22,000 |
| SEPARATION PAY | 283,092 | 173,992 |
| Air Force identified excess to requirement | | -109,100 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| SPECIAL PAYS | 268,538 | 254,038 |
| Bonuses excess to requirement | | -14,500 |
| ALLOWANCES | 564,364 | 561,380 |
| Basic military training steel toe boots - transfer to OM,AF SAG 31B not properly accounted | | -2,984 |
| SEPARATION PAY | 874,187 | 689,187 |
| Air Force identified excess to requirement | | -185,000 |
| UNDISTRIBUTED ADJUSTMENTS | | -105,880 |
| Unobligated/Unexpended balances | | -194,980 |
| AWACS force structure program increase | | 24,900 |
| A-10 force structure program increase | | 64,200 |

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 23000 RESERVE PERSONNEL, ARMY | | |
| 23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 1,636,798 | 1,553,998 |
| 23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 49,490 | 44,490 |
| 23200 PAY GROUP F TRAINING (RECRUITS)..... | 279,048 | 257,548 |
| 23250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 11,926 | 11,926 |
| 23300 MOBILIZATION TRAINING | 5,909 | 5,909 |
| 23350 SCHOOL TRAINING..... | 161,751 | 161,751 |
| 23400 SPECIAL TRAINING..... | 176,210 | 176,210 |
| 23450 ADMINISTRATION AND SUPPORT..... | 2,006,975 | 2,006,975 |
| 23500 EDUCATION BENEFITS..... | 10,202 | 10,202 |
| 23550 HEALTH PROFESSION SCHOLARSHIP | 63,622 | 63,622 |
| 23600 OTHER PROGRAMS | 57,199 | 57,199 |
| 23650 TOTAL, BUDGET ACTIVITY 1..... | 4,459,130 | 4,349,830 |
| 23800 UNDISTRIBUTED ADJUSTMENT..... | --- | -31,971 |
| 24000 TOTAL RESERVE PERSONNEL, ARMY..... | 4,459,130 | 4,317,859 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 1,636,798 | 1,553,998 |
| Historical underexecution | | -61,000 |
| Individual Clothing and Uniforms excess to requirement | | -11,000 |
| Travel, Annual Training excess to requirement | | -10,800 |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 49,490 | 44,490 |
| Annual Training excess to requirement | | -5,000 |
| PAY GROUP F TRAINING (RECRUITS) | 279,048 | 257,548 |
| Projected underexecution | | -21,500 |
| UNDISTRIBUTED ADJUSTMENTS | | -31,971 |
| Unobligated/Unexpended balances | | -41,871 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 9,900 |

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 26000 RESERVE PERSONNEL, NAVY | | |
| 26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 585,488 | 585,488 |
| 26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 7,286 | 7,286 |
| 26200 PAY GROUP F TRAINING (RECRUITS)..... | 57,875 | 57,875 |
| 26250 MOBILIZATION TRAINING..... | 8,670 | 8,670 |
| 26300 SCHOOL TRAINING..... | 51,089 | 51,089 |
| 26350 SPECIAL TRAINING..... | 106,571 | 106,571 |
| 26400 ADMINISTRATION AND SUPPORT..... | 988,427 | 982,727 |
| 26450 EDUCATION BENEFITS..... | 109 | 109 |
| 26500 HEALTH PROFESSION SCHOLARSHIP..... | 57,519 | 57,519 |
| 26550 TOTAL, BUDGET ACTIVITY 1..... | 1,863,034 | 1,857,334 |
| 26600 UNDISTRIBUTED ADJUSTMENT..... | --- | -21,410 |
| 27000 TOTAL, RESERVE PERSONNEL, NAVY..... | 1,863,034 | 1,835,924 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| ADMINISTRATION AND SUPPORT | 988,427 | 982,727 |
| Full Time Support Permanent Change of Station - Navy Reserve | | |
| identified excess to requirement | | -5,700 |
| UNDISTRIBUTED ADJUSTMENTS | | -21,410 |
| Unobligated/Unexpended balances | | -26,010 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 4,600 |

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 28000 RESERVE PERSONNEL, MARINE CORPS | | |
| 28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 237,581 | 237,581 |
| 28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)..... | 33,463 | 33,463 |
| 28200 PAY GROUP F TRAINING (RECRUITS)..... | 116,200 | 115,450 |
| 28300 MOBILIZATION TRAINING..... | 2,579 | 2,579 |
| 28350 SCHOOL TRAINING..... | 24,195 | 24,195 |
| 28400 SPECIAL TRAINING..... | 15,726 | 15,726 |
| 28450 ADMINISTRATION AND SUPPORT..... | 234,244 | 234,244 |
| 28500 PLATOON LEADER CLASS..... | 6,124 | 6,124 |
| 28550 EDUCATION BENEFITS..... | 642 | 642 |
| 28600 TOTAL, BUDGET ACTIVITY 1..... | 670,754 | 670,004 |
| 28700 UNDISTRIBUTED ADJUSTMENT..... | --- | -9,580 |
| 29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS..... | 670,754 | 660,424 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP F TRAINING (RECRUITS) | 116,200 | 115,450 |
| Pay Group F, Travel - Marine Corps Reserve identified excess to requirement | | -750 |
| UNDISTRIBUTED ADJUSTMENTS | | -9,580 |
| Unobligated/Unexpended balances | | -10,780 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 1,200 |

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 30000 RESERVE PERSONNEL, AIR FORCE | | |
| 30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 657,163 | 655,663 |
| 30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 113,876 | 106,876 |
| 30200 PAY GROUP F TRAINING (RECRUITS)..... | 71,429 | 71,429 |
| 30250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 1,681 | 1,681 |
| 30300 MOBILIZATION TRAINING..... | 401 | 401 |
| 30350 SCHOOL TRAINING..... | 125,804 | 125,804 |
| 30400 SPECIAL TRAINING..... | 229,201 | 229,201 |
| 30450 ADMINISTRATION AND SUPPORT..... | 398,346 | 393,846 |
| 30500 EDUCATION BENEFITS..... | 13,785 | 13,785 |
| 30550 HEALTH PROFESSION SCHOLARSHIP..... | 58,794 | 58,794 |
| 30600 OTHER PROGRAMS (ADMIN & SUPPORT)..... | 5,038 | 5,038 |
| 30650 TOTAL, BUDGET ACTIVITY 1..... | 1,675,518 | 1,662,518 |
| 30750 UNDISTRIBUTED ADJUSTMENT..... | --- | -9,370 |
| 31000 TOTAL, RESERVE PERSONNEL, AIR FORCE..... | 1,675,518 | 1,653,148 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 657,163 | 655,663 |
| Officer understrength | | -1,500 |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 113,876 | 106,876 |
| Historical underexecution | | -7,000 |
| ADMINISTRATION AND SUPPORT | 398,346 | 393,846 |
| AGR Pay and Allowance - projected underexecution | | -4,500 |
| UNDISTRIBUTED ADJUSTMENTS | | -9,370 |
| Unobligated/Unexpended balances | | -11,470 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 2,100 |

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 32000 NATIONAL GUARD PERSONNEL, ARMY | | |
| 32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 2,616,067 | 2,592,667 |
| 32150 PAY GROUP F TRAINING (RECRUITS)..... | 441,606 | 433,006 |
| 32200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 47,984 | 47,984 |
| 32250 SCHOOL TRAINING..... | 347,137 | 347,137 |
| 32300 SPECIAL TRAINING..... | 433,207 | 457,307 |
| 32350 ADMINISTRATION AND SUPPORT..... | 3,766,624 | 3,696,624 |
| 32400 EDUCATION BENEFITS..... | 30,267 | 23,767 |
| 32450 TOTAL, BUDGET ACTIVITY 1..... | 7,682,892 | 7,598,492 |
| 32600 UNDISTRIBUTED ADJUSTMENT..... | --- | 45,340 |
| 33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY..... | 7,682,892 | 7,643,832 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 2,616,067 | 2,592,667 |
| Readiness management excess growth | | -23,400 |
| PAY GROUP F TRAINING (RECRUITS) | 441,606 | 433,006 |
| Individual Clothing and Uniform Allowance excess to requirement | | -8,600 |
| SPECIAL TRAINING | 433,207 | 457,307 |
| Military Burial Honors program - Army requested transfer from Military Personnel, Army BA-2 and BA-6 | | 24,100 |
| ADMINISTRATION AND SUPPORT | 3,766,624 | 3,696,624 |
| Bonuses excess to requirement | | -43,000 |
| AGR pay and allowances excess growth | | -27,000 |
| EDUCATION BENEFITS | 30,267 | 23,767 |
| Excess to requirement | | -6,500 |
| UNDISTRIBUTED ADJUSTMENTS | | 45,340 |
| Unobligated/Unexpended balances | | -18,360 |
| Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121 | | 45,000 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 18,700 |

December 11, 2014

CONGRESSIONAL RECORD — HOUSE

H9399

NATIONAL GUARD PERSONNEL, AIR
FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 34000 NATIONAL GUARD PERSONNEL, AIR FORCE | | |
| 34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 913,691 | 913,691 |
| 34150 PAY GROUP F TRAINING (RECRUITS)..... | 122,678 | 116,178 |
| 34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 5,384 | 5,384 |
| 34250 SCHOOL TRAINING..... | 243,888 | 243,888 |
| 34300 SPECIAL TRAINING..... | 168,222 | 166,222 |
| 34350 ADMINISTRATION AND SUPPORT..... | 1,684,800 | 1,656,500 |
| 34400 EDUCATION BENEFITS..... | 17,794 | 17,794 |
| 34450 TOTAL, BUDGET ACTIVITY 1..... | 3,156,457 | 3,119,657 |
| 34700 UNDISTRIBUTED ADJUSTMENT..... | --- | -948 |
| 35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE..... | 3,156,457 | 3,118,709 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP F TRAINING (RECRUITS) | 122,678 | 116,178 |
| Historical underexecution | | -6,500 |
| SPECIAL TRAINING | 168,222 | 166,222 |
| Excess to requirement | | -2,000 |
| ADMINISTRATION AND SUPPORT | 1,684,800 | 1,656,500 |
| Full Time Pay and Allowances - projected underexecution | | -23,300 |
| Non-Prior Service Enlistment Bonus - excess to requirement | | -5,000 |
| UNDISTRIBUTED ADJUSTMENTS | | -948 |
| Unobligated/Unexpended balances | | -17,970 |
| A-10 force structure program increase | | 8,522 |
| Retired Pay Accrual shortfall due to COLA adjustment | | 8,500 |

TITLE II—OPERATION AND
MAINTENANCE

agreement on items addressed by either the
House or the Senate is as follows:

The agreement provides \$161,655,679,000 in
Title II, Operation and Maintenance. The

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| RECAPITULATION | | |
| OPERATION & MAINTENANCE, ARMY..... | 33,240,148 | 31,961,920 |
| OPERATION & MAINTENANCE, NAVY..... | 39,316,857 | 37,590,854 |
| OPERATION & MAINTENANCE, MARINE CORPS..... | 5,909,487 | 5,610,063 |
| OPERATION & MAINTENANCE, AIR FORCE..... | 35,331,193 | 34,539,965 |
| OPERATION & MAINTENANCE, DEFENSE-WIDE..... | 31,198,232 | 30,824,752 |
| OPERATION & MAINTENANCE, ARMY RESERVE..... | 2,490,569 | 2,513,393 |
| OPERATION & MAINTENANCE, NAVY RESERVE..... | 1,007,100 | 1,021,200 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE..... | 268,582 | 270,846 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE..... | 3,015,842 | 3,026,342 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD..... | 6,030,773 | 6,175,951 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD..... | 6,392,859 | 6,408,558 |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT..... | 5,000 | --- |
| UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES... | 13,723 | 13,723 |
| ENVIRONMENTAL RESTORATION, ARMY..... | 201,560 | 201,560 |
| ENVIRONMENTAL RESTORATION, NAVY..... | 277,294 | 277,294 |
| ENVIRONMENTAL RESTORATION, AIR FORCE..... | 408,716 | 408,716 |
| ENVIRONMENTAL RESTORATION, DEFENSE-WIDE..... | 8,547 | 8,547 |
| ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES... | 208,353 | 250,853 |
| OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID..... | 100,000 | 103,000 |
| COOPERATIVE THREAT REDUCTION ACCOUNT..... | 365,108 | 365,108 |
| DOD ACQUISITION WORKFORCE DEVELOPMENT FUND..... | 212,875 | 83,034 |
| | ===== | ===== |
| GRAND TOTAL, OPERATION & MAINTENANCE..... | 166,002,818 | 161,655,679 |
| | ===== | ===== |

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2015 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities sustainment, restoration, and modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2015, the Secretary of Defense is required to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

- Mission and other flight operations
- Mission and other ship operations

Air Force:

- Operating forces depot maintenance
- Mobilization depot maintenance
- Training and recruiting depot maintenance
- Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

Finally, House Report 113-473 included language emphasizing the importance of prior

approval reprogramming procedures being followed for new starts in the operation and maintenance appropriations. The agreement maintains and expands that direction to the Under Secretary of Defense (Comptroller) to review this matter and to issue clarifying guidance to the Services and defense agencies, including the Special Operations Command, and report actions taken to the congressional defense committees not later than 60 days after the enactment of this Act to ensure full compliance with established regulations.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

CIVILIAN WORKFORCE

The agreement supports a strong civilian workforce for the Department of Defense. However, the fiscal year 2015 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015. Civilian full-time equivalent (FTE) data provided by the Services show that each Service and defense agency ended fiscal year 2014 far short of what was planned for in the fiscal year 2015 budget request. Therefore, the agreement includes funding reductions due to the overestimation of civilian FTE targets.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE BUDGET DOCUMENTATION

Both House Report 113-473 and Senate Report 113-211 included direction for various improvements to operation and maintenance budget justification materials. All of the items in each of the reports are agreed to with the exception of the requirements directed specifically to the Army National Guard, which are no longer required. During fiscal year 2015, the Service Secretaries are encouraged to work with the congressional defense committees on building more meaningful performance criteria for recruiting, advertising, marketing, and retention initiatives.

DEPOT-LEVEL MAINTENANCE AND REPAIR BUDGET JUSTIFICATION

The lack of summary-level budget justification materials for depot maintenance expenditures continues to inhibit congressional oversight. Instead of the reporting requirements directed under this heading in House Report 113-473, the Under Secretary of Defense (Comptroller), the Comptrollers of the military Services, and the Director of Cost Assessment and Program Evaluation

are directed to review the current depot-related exhibits to determine if the data currently provided can be streamlined and presented in a more concise and complete manner and to report the results of this review not later than 180 days after the enactment of this Act to the congressional defense committees.

The Under Secretary of Defense (Comptroller) is further directed to coordinate with the congressional defense committees to ensure a comprehensive budget justification exhibit of depot-level maintenance and repair workloads for each of the Services is developed and provided with the annual congressional budget justification documents. Until a new exhibit is developed, the Secretary of Defense and the Service Secretaries shall provide the OP-30, OP-31, and the PB-45 as part of the fiscal year 2016 budget request submission.

DEFENSE FINANCE AND ACCOUNTING SERVICE

The agreement directs that no plan may be implemented by the Secretary of Defense, a Service Secretary, the Director of the Defense Finance and Accounting Service, or any other person to transfer financial management, bill paying, or accounting services functions from the Defense Finance and Accounting Service to another entity until the Secretary of Defense provides the congressional defense committees a written report on the plan and the Secretary certifies that the plan would reduce costs, increase efficiencies, and maintain the timeline for auditability of financial statements.

BIOFUEL REFINERIES

The agreement does not include a provision included in the House-passed version of H.R. 4870 on the design and construction of biofuel refineries. However, not later than 30 days before entering into a contract for the planning, design, refurbishing, or construction of a biofuel refinery, or of any other facility or infrastructure used to refine biofuels, the Secretary of Defense or the applicable Service Secretary shall submit to the congressional defense committees a business case analysis for such planning, design, refurbishing, or construction, as directed by the National Defense Authorization Act for Fiscal Year 2015.

CLIMATE CHANGE REPORTS

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement recent climate change reports. There is still concern that the assessments referenced in Section 10011 of the House-passed version of H.R. 4870 would impact the operational capabilities and associated budgets of the Department of Defense. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on the operational and budgetary impacts of implementing the assessments as referenced in Section 10011 of the House-passed version of H.R. 4870.

LANDMINES

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement the Convention on the Prohibition of the Use, Stockpiling, Production, and Transfer of Anti-Personnel Mines and on their Destruction. Although the Convention has not been ratified by the Senate, U.S. policy changes announced this year make it unclear how the Department of Defense will utilize anti-personnel mines in warfare and strategy. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 180 days after the enactment of this Act, in classified form if necessary, on the strategy and uses

of anti-personnel mines and how they apply to current and future operational plans.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 4870 that referenced the Energy Independence and Security Act of 2007. It is noted

that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries

should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|-------------------------------------|--|-----------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, ARMY | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | LAND FORCES MANEUVER UNITS..... | 969,281 895,281 |
| 20 | MODULAR SUPPORT BRIGADES..... | 61,990 61,990 |
| 30 | ECHELONS ABOVE BRIGADES..... | 450,987 448,087 |
| 40 | THEATER LEVEL ASSETS..... | 545,773 545,773 |
| 50 | LAND FORCES OPERATIONS SUPPORT..... | 1,057,453 842,953 |
| 60 | AVIATION ASSETS..... | 1,409,347 1,330,347 |
| 70 | LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT..... | 3,592,334 3,584,334 |
| 80 | LAND FORCES SYSTEMS READINESS..... | 411,388 411,388 |
| 90 | LAND FORCES DEPOT MAINTENANCE..... | 1,001,232 597,409 |
| 100 | LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT..... | 7,428,972 7,328,707 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION.. | 2,066,434 2,245,577 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS..... | 411,863 411,863 |
| 130 | COMBATANT COMMANDER'S CORE OPERATIONS..... | 179,399 179,399 |
| 170 | COMBATANT COMMANDERS ANCILLARY MISSIONS..... | 432,281 432,281 |
| | TOTAL, BUDGET ACTIVITY 1..... | 20,018,734 19,315,389 |
| ----- | | |
| BUDGET ACTIVITY 2: MOBILIZATION | | |
| 180 | MOBILITY OPERATIONS STRATEGIC MOBILITY..... | 316,776 316,776 |
| 190 | ARMY PREPOSITIONED STOCKS..... | 187,609 187,609 |
| 200 | INDUSTRIAL PREPAREDNESS..... | 6,463 86,463 |
| | TOTAL, BUDGET ACTIVITY 2..... | 510,848 590,848 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------|
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 210 | ACCESSION TRAINING OFFICER ACQUISITION..... | 124,766 124,766 |
| 220 | RECRUIT TRAINING..... | 51,968 51,968 |
| 230 | ONE STATION UNIT TRAINING..... | 43,735 43,735 |
| 240 | SENIOR RESERVE OFFICERS TRAINING CORPS..... | 456,563 456,563 |
| BASIC SKILL AND ADVANCED TRAINING | | |
| 250 | SPECIALIZED SKILL TRAINING..... | 886,529 896,529 |
| 260 | FLIGHT TRAINING..... | 890,070 890,070 |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION..... | 193,291 190,447 |
| 280 | TRAINING SUPPORT..... | 552,359 552,359 |
| RECRUITING AND OTHER TRAINING AND EDUCATION | | |
| 290 | RECRUITING AND ADVERTISING..... | 466,927 466,927 |
| 300 | EXAMINING..... | 194,588 188,489 |
| 310 | OFF-DUTY AND VOLUNTARY EDUCATION..... | 205,782 205,782 |
| 320 | CIVILIAN EDUCATION AND TRAINING..... | 150,571 150,571 |
| 330 | JUNIOR RESERVE OFFICERS TRAINING CORPS..... | 169,784 175,534 |
| TOTAL, BUDGET ACTIVITY 3..... | | 4,386,933 4,393,740 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 340 | SECURITY PROGRAMS..... | 1,030,411 1,029,274 |
| LOGISTICS OPERATIONS | | |
| 350 | SERVICEWIDE TRANSPORTATION..... | 541,877 341,877 |
| 360 | CENTRAL SUPPLY ACTIVITIES..... | 722,291 722,291 |
| 370 | LOGISTICS SUPPORT ACTIVITIES..... | 602,034 602,034 |
| 380 | AMMUNITION MANAGEMENT..... | 422,277 422,277 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 390 SERVICEWIDE SUPPORT ADMINISTRATION..... | 405,442 | 403,037 |
| 400 SERVICEWIDE COMMUNICATIONS..... | 1,624,742 | 1,611,742 |
| 410 MANPOWER MANAGEMENT..... | 289,771 | 289,771 |
| 420 OTHER PERSONNEL SUPPORT..... | 390,924 | 390,924 |
| 430 OTHER SERVICE SUPPORT..... | 1,118,540 | 1,123,440 |
| 440 ARMY CLAIMS ACTIVITIES..... | 241,234 | 241,234 |
| 450 REAL ESTATE MANAGEMENT..... | 243,509 | 243,509 |
| 460 BASE OPERATIONS SUPPORT..... | 200,615 | 200,615 |
| SUPPORT OF OTHER NATIONS | | |
| 460 SUPPORT OF NATO OPERATIONS..... | 462,591 | 462,591 |
| 470 MISC. SUPPORT OF OTHER NATIONS..... | 27,375 | 27,375 |
| TOTAL, BUDGET ACTIVITY 4..... | 8,323,633 | 8,111,991 |
| EXCESS WORKING CAPITAL FUND CARRYOVER..... | --- | -186,000 |
| OVERESTIMATE OF CIVILIAN FTE TARGETS..... | --- | -192,300 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- | -71,748 |
| | ===== | ===== |
| TOTAL, OPERATION AND MAINTENANCE, ARMY..... | 33,240,148 | 31,961,920 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 111 MANEUVER UNITS | 969,281 | 895,281 |
| Unjustified program growth | | -56,000 |
| Maintenance decrease not accounted for in budget documentation | | -18,000 |
| 113 ECHELONS ABOVE BRIGADE | 450,987 | 448,087 |
| Remove one-time fiscal year 2014 sustainment costs | | -2,900 |
| 115 LAND FORCES OPERATIONS SUPPORT | 1,057,453 | 842,953 |
| Contractor Logistics Support no longer needed in fiscal year 2015 | | -14,500 |
| OCO operations - transfer to title IX | | -200,000 |
| 116 AVIATION ASSETS | 1,409,347 | 1,330,347 |
| Unjustified program growth | | -79,000 |
| 121 FORCE READINESS OPERATIONS SUPPORT | 3,592,334 | 3,584,334 |
| Fully fund two Combat Training Center rotations - Army requested | | |
| transfer to OM,ARNG and MP,ARNG | | -68,000 |
| Force Readiness Operations Support | | 60,000 |
| 123 LAND FORCES DEPOT MAINTENANCE | 1,001,232 | 597,409 |
| Program increase | | 54,500 |
| Transfer denied - fiscal year 2015 funding for depot maintenance | | |
| retained in OM,ARNG SAG 123 | | -8,323 |
| OCO operations - transfer to title IX | | -450,000 |
| 131 BASE OPERATIONS SUPPORT | 7,428,972 | 7,328,707 |
| Army Cemeteries - transfer to OM,AR not properly accounted | | -265 |
| Justification does not match summary of price and program | | |
| changes | | -100,000 |
| 132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION | 2,066,434 | 2,245,577 |
| Arlington National Cemetery funded in Military Construction and | | |
| Veterans Affairs Appropriations Act | | -25,000 |
| Program increase | | 204,143 |
| 213 INDUSTRIAL PREPAREDNESS | 6,463 | 86,463 |
| Program increase - body armor | | 80,000 |
| 321 SPECIALIZED SKILL TRAINING | 886,529 | 896,529 |
| Program increase - language capabilities | | 10,000 |
| 323 PROFESSIONAL DEVELOPMENT EDUCATION | 193,291 | 190,447 |
| Unjustified program growth | | -4,333 |
| SOCOM advanced education program - transfer from OM,DW | | 1,489 |
| 332 EXAMINING | 194,588 | 188,489 |
| US MEPCOM test administrators - unjustified program growth | | -6,099 |
| 335 JUNIOR ROTC | 169,784 | 175,534 |
| Program increase | | 5,750 |

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 411 SECURITY PROGRAMS | 1,030,411 | 1,029,274 |
| Cyber realignment of funds - transfer to SAG 121 not properly accounted | | -937 |
| Classified adjustment | | -200 |
| 421 SERVICEWIDE TRANSPORTATION | 541,877 | 341,877 |
| OCO operations - transfer to title IX | | -200,000 |
| 431 ADMINISTRATION | 405,442 | 403,037 |
| Unjustified program growth | | -2,405 |
| 432 SERVICEWIDE COMMUNICATIONS | 1,624,742 | 1,611,742 |
| Integrated Personnel and Pay System excess to requirement | | -13,000 |
| 435 OTHER SERVICE SUPPORT | 1,118,540 | 1,123,440 |
| Army support to Capitol 4th | | 4,900 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -192,300 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -71,748 |
| WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING | | -186,000 |

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|-------------------------------------|---|---------------------|
| OPERATION AND MAINTENANCE, NAVY | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| AIR OPERATIONS | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS..... | 4,947,202 4,283,501 |
| 20 | FLEET AIR TRAINING..... | 1,647,943 1,637,992 |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES..... | 37,050 37,050 |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT..... | 96,139 93,939 |
| 50 | AIR SYSTEMS SUPPORT..... | 363,763 353,763 |
| 60 | AIRCRAFT DEPOT MAINTENANCE..... | 814,770 882,870 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 36,494 36,494 |
| 80 | AVIATION LOGISTICS..... | 350,641 350,641 |
| SHIP OPERATIONS | | |
| 90 | MISSION AND OTHER SHIP OPERATIONS..... | 3,865,379 3,865,379 |
| 100 | SHIP OPERATIONS SUPPORT AND TRAINING..... | 711,243 711,243 |
| 110 | SHIP DEPOT MAINTENANCE..... | 5,296,408 4,940,108 |
| 120 | SHIP DEPOT OPERATIONS SUPPORT..... | 1,339,077 1,339,377 |
| COMBAT COMMUNICATIONS/SUPPORT | | |
| 130 | COMBAT COMMUNICATIONS..... | 708,634 701,634 |
| 140 | ELECTRONIC WARFARE..... | 91,599 91,599 |
| 150 | SPACE SYSTEMS AND SURVEILLANCE..... | 207,038 207,038 |
| 160 | WARFARE TACTICS..... | 432,715 432,715 |
| 170 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY..... | 338,116 338,116 |
| 180 | COMBAT SUPPORT FORCES..... | 892,316 872,500 |
| 190 | EQUIPMENT MAINTENANCE..... | 128,486 128,486 |
| 200 | DEPOT OPERATIONS SUPPORT..... | 2,472 2,472 |
| 210 | COMBATANT COMMANDERS CORE OPERATIONS..... | 101,200 99,730 |
| 220 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT..... | 188,920 79,469 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 230 WEAPONS SUPPORT | | |
| CRUISE MISSILE..... | 109,911 | 109,911 |
| 240 FLEET BALLISTIC MISSILE..... | 1,172,823 | 1,166,823 |
| 250 IN-SERVICE WEAPONS SYSTEMS SUPPORT..... | 104,139 | 104,139 |
| 260 WEAPONS MAINTENANCE..... | 490,911 | 510,011 |
| 270 OTHER WEAPON SYSTEMS SUPPORT | 324,861 | 324,861 |
| 280 BASE SUPPORT | | |
| ENTERPRISE INFORMATION TECHNOLOGY..... | 936,743 | 936,743 |
| 290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 1,483,495 | 1,631,845 |
| 300 BASE OPERATING SUPPORT..... | 4,398,667 | 4,401,167 |
| TOTAL, BUDGET ACTIVITY 1..... | 31,619,155 | 30,671,616 |
| BUDGET ACTIVITY 2: MOBILIZATION | | |
| 320 READY RESERVE AND PREPOSITIONING FORCES | | |
| SHIP PREPOSITIONING AND SURGE..... | 526,926 | 402,026 |
| 330 READY RESERVE FORCE..... | 291,195 | --- |
| 320 ACTIVATIONS/INACTIVATIONS | | |
| AIRCRAFT ACTIVATIONS/INACTIVATIONS..... | 6,704 | 6,704 |
| 330 SHIP ACTIVATIONS/INACTIVATIONS..... | 251,538 | 205,538 |
| 340 MOBILIZATION PREPAREDNESS | | |
| FLEET HOSPITAL PROGRAM..... | 124,323 | 97,123 |
| 350 INDUSTRIAL READINESS..... | 2,323 | 2,323 |
| 360 COAST GUARD SUPPORT..... | 20,333 | 20,333 |
| TOTAL, BUDGET ACTIVITY 2..... | 1,223,342 | 734,047 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 370 | | |
| ACCESSION TRAINING | | |
| OFFICER ACQUISITION..... | 156,214 | 156,214 |
| 380 | | |
| RECRUIT TRAINING..... | 8,863 | 8,863 |
| 390 | | |
| RESERVE OFFICERS TRAINING CORPS..... | 148,150 | 148,150 |
| BASIC SKILLS AND ADVANCED TRAINING | | |
| 400 | | |
| SPECIALIZED SKILL TRAINING..... | 601,501 | 601,501 |
| 410 | | |
| FLIGHT TRAINING..... | 8,239 | 8,239 |
| 420 | | |
| PROFESSIONAL DEVELOPMENT EDUCATION..... | 164,214 | 164,214 |
| 430 | | |
| TRAINING SUPPORT..... | 182,619 | 182,619 |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | |
| 440 | | |
| RECRUITING AND ADVERTISING..... | 230,589 | 231,737 |
| 450 | | |
| OFF-DUTY AND VOLUNTARY EDUCATION..... | 115,595 | 115,595 |
| 460 | | |
| CIVILIAN EDUCATION AND TRAINING..... | 79,606 | 79,606 |
| 470 | | |
| JUNIOR ROTC..... | 41,664 | 41,664 |
| TOTAL, BUDGET ACTIVITY 3..... | | |
| | 1,737,254 | 1,738,402 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| SERVICEWIDE SUPPORT | | |
| 480 | | |
| ADMINISTRATION..... | 858,871 | 849,871 |
| 490 | | |
| EXTERNAL RELATIONS..... | 12,807 | 12,807 |
| 500 | | |
| CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT..... | 119,863 | 119,863 |
| 510 | | |
| MILITARY MANPOWER AND PERSONNEL MANAGEMENT..... | 356,113 | 356,113 |
| 520 | | |
| OTHER PERSONNEL SUPPORT..... | 255,605 | 252,743 |
| 530 | | |
| SERVICEWIDE COMMUNICATIONS..... | 339,802 | 339,802 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 550 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | |
| SERVICEWIDE TRANSPORTATION..... | 172,203 | 172,203 |
| 570 PLANNING, ENGINEERING AND DESIGN..... | 283,821 | 276,131 |
| 580 ACQUISITION AND PROGRAM MANAGEMENT..... | 1,111,464 | 1,111,464 |
| 590 HULL, MECHANICAL AND ELECTRICAL SUPPORT..... | 43,232 | 43,232 |
| 600 COMBAT/WEAPONS SYSTEMS..... | 25,689 | 25,689 |
| 610 SPACE AND ELECTRONIC WARFARE SYSTEMS..... | 73,159 | 73,159 |
| SECURITY PROGRAMS | | |
| 620 NAVAL INVESTIGATIVE SERVICE..... | 548,640 | 545,290 |
| SUPPORT OF OTHER NATIONS | | |
| 680 INTERNATIONAL HEADQUARTERS AND AGENCIES..... | 4,713 | 4,713 |
| OTHER PROGRAMS | | |
| OTHER PROGRAMS..... | 531,324 | 525,824 |
| TOTAL, BUDGET ACTIVITY 4..... | 4,737,106 | 4,708,904 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- | -60,115 |
| OVERESTIMATE OF CIVILIAN FTE TARGETS..... | --- | -212,100 |
| REFUELING AND COMPLEX OVERHAUL (RCOH)..... | --- | 10,100 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY..... | 39,316,857 | 37,590,854 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 4,947,202 | 4,283,501 |
| Overestimation of flying hours | | -82,701 |
| Fuel costs - unjustified growth | | -100,000 |
| Transportation costs - unjustified growth | | -20,000 |
| Unaccounted program termination | | -11,000 |
| OCO operations - transfer to title IX | | -450,000 |
| 1A2A FLEET AIR TRAINING | 1,647,943 | 1,637,992 |
| Training - unjustified growth | | -9,951 |
| 1A4A AIR OPERATIONS AND SAFETY SUPPORT | 96,139 | 93,939 |
| Other services - unjustified growth | | -2,200 |
| 1A4N AIR SYSTEMS SUPPORT | 363,763 | 353,763 |
| Program related engineering logistics - unjustified growth | | -10,000 |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 814,770 | 882,870 |
| Program increase | | 58,000 |
| Program increase - CVN-73 refueling and complex overhaul | | 10,100 |
| 1B4B SHIP DEPOT MAINTENANCE | 5,296,408 | 4,940,108 |
| Program increase | | 10,000 |
| Program increase - CVN-73 refueling and complex overhaul | | 33,700 |
| OCO operations - transfer to title IX | | -400,000 |
| 1B5B SHIP DEPOT OPERATIONS SUPPORT | 1,339,077 | 1,339,377 |
| Program increase - CVN-73 refueling and complex overhaul | | 300 |
| 1C1C COMBAT COMMUNICATIONS | 708,634 | 701,634 |
| Unjustified growth | | -7,000 |
| 1C6C COMBAT SUPPORT FORCES | 892,316 | 872,500 |
| Travel administration - unjustified growth | | -2,816 |
| Retirements not properly accounted | | -5,000 |
| Removal of one-time fiscal year 2014 costs | | -12,000 |
| 1CCH COMBATANT COMMANDERS CORE OPERATIONS | 101,200 | 99,730 |
| Management and professional support services - unjustified growth | | -1,470 |
| 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 188,920 | 79,469 |
| Joint POW/MIA Accounting Command - transfer to OM,DW | | -109,451 |
| 1D2D FLEET BALLISTIC MISSILE | 1,172,823 | 1,166,823 |
| Equipment maintenance by contract - unjustified growth | | -6,000 |
| 1D4D WEAPONS MAINTENANCE | 490,911 | 510,011 |
| Program increase - ship self defense system overhaul | | 19,100 |
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,483,495 | 1,631,845 |
| Program increase | | 148,350 |
| BSS1 BASE OPERATING SUPPORT | 4,398,667 | 4,401,167 |
| Quality of service initiative - unjustified growth | | -5,000 |
| Camp Lemonnier lease costs | | 7,500 |

| O-1 | FY 2015 Request | Final Bill |
|--|-----------------|-----------------|
| 2A1F SHIP PREPOSITIONING AND SURGE | 526,926 | 402,026 |
| Large Medium Roll-on/Roll-off Maintenance - transfer to NDSF | | -105,900 |
| DoD Mobilization Alterations - transfer to NDSF | | -19,000 |
| 2A2P READY RESERVE FORCE | 291,195 | 0 |
| Ready Reserve Force - transfer to NDSF | | -291,195 |
| 2B2G SHIP ACTIVATIONS/INACTIVATIONS | 251,538 | 205,538 |
| Program decrease - CVN-73 refueling and complex overhaul | | -46,000 |
| 2C1H FLEET HOSPITAL PROGRAM | 124,323 | 97,123 |
| TAH Maintenance - transfer to NDSF | | -27,200 |
| 3C1L RECRUITING AND ADVERTISING | 230,589 | 231,737 |
| Naval Sea Cadet Corps | | 1,148 |
| 4A1M ADMINISTRATION | 858,871 | 849,871 |
| Administrative functions - unjustified growth | | -9,000 |
| 4A5M OTHER PERSONNEL SUPPORT | 255,605 | 252,743 |
| Unjustified growth | | -2,862 |
| 4B2N PLANNING, ENGINEERING AND DESIGN | 283,621 | 276,131 |
| Unjustified growth | | -7,490 |
| 4C1P NAVAL INVESTIGATIVE SERVICE | 548,640 | 545,290 |
| Travel - unjustified growth | | -3,350 |
| 9999 OTHER PROGRAMS | 531,324 | 525,824 |
| Classified adjustment | | -5,500 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -212,100 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -60,115 |
| CVN-73 REFUELING AND COMPLEX OVERHAUL PROGRAM INCREASE FOR MANPOWER | | 10,100 |

TIRE SUCCESSOR INITIATIVE

There is concern that the Tire Successor Initiative arrangement may not put all tire manufacturers on an equal competitive footing. Accordingly, the agreement directs the Under Secretary of Defense (Acquisition,

Technology and Logistics) to report to the congressional defense committees not later than 90 days after the enactment of this Act on the steps that the Secretary of Defense will take to maintain a fair and competitive marketplace for military tires. This lan-

guage replaces the language included under this heading in House Report 113-473.

**OPERATION AND MAINTENANCE,
MARINE CORPS**

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, MARINE CORPS | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | EXPEDITIONARY FORCES | |
| | OPERATIONAL FORCES..... | 905,744 720,544 |
| 20 | FIELD LOGISTICS..... | 921,543 921,543 |
| 30 | DEPOT MAINTENANCE..... | 229,058 239,058 |
| 40 | USMC PREPOSITIONING | |
| | MARITIME PREPOSITIONING..... | 87,660 87,660 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 573,926 631,319 |
| 70 | BASE OPERATING SUPPORT..... | 1,983,118 1,833,118 |
| TOTAL, BUDGET ACTIVITY 1..... | | 4,701,049 4,433,242 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 80 | ACCESSION TRAINING | |
| | RECRUIT TRAINING..... | 18,227 18,227 |
| 90 | OFFICER ACQUISITION..... | 948 948 |
| 100 | BASIC SKILLS AND ADVANCED TRAINING | |
| | SPECIALIZED SKILLS TRAINING..... | 98,448 98,448 |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION..... | 42,305 42,305 |
| 130 | TRAINING SUPPORT..... | 330,156 327,356 |
| 140 | RECRUITING AND OTHER TRAINING EDUCATION | |
| | RECRUITING AND ADVERTISING..... | 161,752 161,752 |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION..... | 19,137 19,137 |
| 160 | JUNIOR ROTC..... | 23,277 23,277 |
| TOTAL, BUDGET ACTIVITY 3..... | | 694,250 691,450 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 180 | SERVICEWIDE SUPPORT | |
| | SERVICEWIDE TRANSPORTATION..... | 36,359 36,359 |
| 190 | ADMINISTRATION..... | 362,608 362,608 |
| 200 | ACQUISITION AND PROGRAM MANAGEMENT..... | 70,515 70,515 |
| | SECURITY PROGRAMS | |
| | SECURITY PROGRAMS..... | 44,706 44,706 |
| TOTAL, BUDGET ACTIVITY 4..... | | 514,188 514,188 |
| | CIVILIAN PERSONNEL COMPENSATION HIRING LAG..... | --- -10,000 |
| | O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- -18,817 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS..... | | ===== 5,909,487 5,610,063 ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 1A1A OPERATIONAL FORCES | 905,744 | 720,544 |
| Special Purpose Marine Air Ground Task Force for CENTCOM - Marine Corps unfunded requirement | | 28,600 |
| Special Purpose Marine Air Ground Task Force for SOUTHCOM - Marine Corps unfunded requirement | | 5,200 |
| Unaccounted program termination | | -19,000 |
| OCO operations - transfer to title IX | | -200,000 |
| 1A3A DEPOT MAINTENANCE | 229,058 | 239,058 |
| Program increase | | 10,000 |
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 573,926 | 631,319 |
| Program increase | | 57,393 |
| BSS1 BASE OPERATING SUPPORT | 1,983,118 | 1,833,118 |
| OCO operations - transfer to title IX | | -150,000 |
| 3B4D TRAINING SUPPORT | 330,156 | 327,356 |
| Unaccounted program termination | | -2,800 |
| CIVILIAN PERSONNEL COMPENSATION HIRING LAG | | -10,000 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -18,817 |

December 11, 2014

CONGRESSIONAL RECORD — HOUSE

H9421

OPERATION AND MAINTENANCE, AIR
FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--------------------------------------|--|-----------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, AIR FORCE | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| AIR OPERATIONS | | |
| 10 | PRIMARY COMBAT FORCES..... | 3,163,457 3,290,742 |
| 20 | COMBAT ENHANCEMENT FORCES..... | 1,694,339 1,783,320 |
| 30 | AIR OPERATIONS TRAINING..... | 1,579,178 1,573,873 |
| 50 | DEPOT MAINTENANCE..... | 6,119,522 6,079,803 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 1,453,589 1,598,948 |
| 70 | BASE OPERATING SUPPORT..... | 2,599,419 2,577,101 |
| COMBAT RELATED OPERATIONS | | |
| 80 | GLOBAL C3I AND EARLY WARNING..... | 908,790 878,790 |
| 90 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS..... | 856,306 863,788 |
| 100 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES..... | 800,689 790,689 |
| SPACE OPERATIONS | | |
| 110 | LAUNCH FACILITIES..... | 282,710 282,710 |
| 120 | SPACE CONTROL SYSTEMS..... | 397,818 397,818 |
| 130 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT..... | 871,840 861,540 |
| 140 | COMBATANT COMMANDERS CORE OPERATIONS..... | 237,348 237,348 |
| ----- | | |
| | TOTAL, BUDGET ACTIVITY 1..... | 20,965,005 21,216,470 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| BUDGET ACTIVITY 2: MOBILIZATION | | |
| 140 MOBILITY OPERATIONS | | |
| AIRLIFT OPERATIONS..... | 1,968,810 | 1,596,883 |
| 150 MOBILIZATION PREPAREDNESS..... | 139,743 | 125,670 |
| 160 DEPOT MAINTENANCE..... | 1,534,560 | 1,049,560 |
| 170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 173,627 | 190,989 |
| 180 BASE SUPPORT..... | 688,801 | 688,801 |
| TOTAL, BUDGET ACTIVITY 2..... | 4,505,541 | 3,651,903 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 190 ACCESSION TRAINING | | |
| OFFICER ACQUISITION..... | 82,396 | 82,396 |
| 200 RECRUIT TRAINING..... | 19,852 | 19,852 |
| 210 RESERVE OFFICER TRAINING CORPS (ROTC)..... | 76,134 | 76,134 |
| 220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 212,226 | 233,449 |
| 230 BASE SUPPORT (ACADEMIES ONLY)..... | 759,809 | 759,809 |
| 240 BASIC SKILLS AND ADVANCED TRAINING | | |
| SPECIALIZED SKILL TRAINING..... | 356,157 | 356,157 |
| 250 FLIGHT TRAINING..... | 697,594 | 697,594 |
| 260 PROFESSIONAL DEVELOPMENT EDUCATION..... | 219,441 | 219,565 |
| 270 TRAINING SUPPORT..... | 91,001 | 91,001 |
| 280 DEPOT MAINTENANCE..... | 316,688 | 316,688 |
| 290 RECRUITING, AND OTHER TRAINING AND EDUCATION | | |
| RECRUITING AND ADVERTISING..... | 73,920 | 73,920 |
| 300 EXAMINING..... | 3,121 | 3,121 |
| 310 OFF DUTY AND VOLUNTARY EDUCATION..... | 181,718 | 181,718 |
| 320 CIVILIAN EDUCATION AND TRAINING..... | 147,667 | 147,667 |
| 330 JUNIOR ROTC..... | 63,250 | 63,250 |
| TOTAL, BUDGET ACTIVITY 3..... | 3,300,974 | 3,322,321 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 340 LOGISTICS OPERATIONS | 1,003,513 | 997,079 |
| 350 TECHNICAL SUPPORT ACTIVITIES | 843,449 | 836,210 |
| 360 DEPOT MAINTENANCE | 78,126 | 78,126 |
| 370 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 247,677 | 272,445 |
| 380 BASE SUPPORT | 1,103,442 | 1,103,442 |
| SERVICEWIDE ACTIVITIES | | |
| 390 ADMINISTRATION | 597,234 | 597,234 |
| 400 SERVICEWIDE COMMUNICATIONS | 506,840 | 506,840 |
| 410 OTHER SERVICEWIDE ACTIVITIES | 892,256 | 892,256 |
| 420 CIVIL AIR PATROL CORPORATION | 24,981 | 27,400 |
| SECURITY PROGRAMS | | |
| SECURITY PROGRAMS | 1,169,736 | 1,164,432 |
| SUPPORT TO OTHER NATIONS | | |
| 450 INTERNATIONAL SUPPORT | 92,419 | 92,419 |
| TOTAL, BUDGET ACTIVITY 4 | 6,559,673 | 6,567,883 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | --- | -54,812 |
| OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -185,400 |
| NUCLEAR FORCE IMPROVEMENT PROGRAM | --- | 21,600 |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 35,331,193 | 34,539,965 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 011A PRIMARY COMBAT FORCES | 3,163,457 | 3,290,742 |
| Travel - unjustified program growth | | -14,655 |
| Fuel rate requested as program growth | | -5,763 |
| A-10 program increase | | 147,703 |
| 011C COMBAT ENHANCEMENT FORCES | 1,694,339 | 1,783,320 |
| Studies, Analysis, and Evaluations - unjustified program growth | | -2,640 |
| Funds requested for U-2 divestiture ahead of need | | -2,379 |
| Flying hour and contract reductions not properly accounted | | -7,600 |
| AWACS program increase | | 34,600 |
| Combat Enhancement Forces program increase | | 67,000 |
| 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 1,579,178 | 1,573,873 |
| Travel - unjustified program growth | | -18,638 |
| A-10 program increase | | 13,333 |
| 011M DEPOT MAINTENANCE | 6,119,522 | 6,079,803 |
| Unjustified program growth | | -83,000 |
| Program increase | | 15,000 |
| Contract reduction not properly accounted | | -18,000 |
| A-10 program increase | | 46,281 |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,453,589 | 1,598,948 |
| Program increase | | 145,359 |
| 011Z BASE SUPPORT | 2,599,419 | 2,577,101 |
| Remove one-time fiscal year 2014 funding increase | | -10,000 |
| Fuel and foreign currency fluctuation pricing requested as program growth | | -12,318 |
| 012A GLOBAL C3I AND EARLY WARNING | 908,790 | 878,790 |
| Unjustified growth | | -30,000 |
| 012C OTHER COMBAT OPS SPT PROGRAMS | 856,306 | 863,788 |
| A-10 program increase | | 7,482 |
| 012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES | 800,689 | 790,689 |
| Classified adjustment | | -10,000 |
| 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 871,840 | 861,540 |
| Classified program reduction | | -10,300 |
| 021A AIRLIFT OPERATIONS | 1,968,810 | 1,596,883 |
| Justification does not match summary of price and program changes | | -16,450 |
| Fuel rate requested as program growth | | -5,477 |
| OCO operations - transfer to title IX | | -350,000 |
| 021D MOBILIZATION PREPAREDNESS | 139,743 | 125,670 |
| Inflation pricing requested as program growth | | -14,073 |

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 021M DEPOT MAINTENANCE | 1,534,560 | 1,049,560 |
| Program increase | | 15,000 |
| OCO operations - transfer to title IX | | -500,000 |
| 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 173,627 | 190,989 |
| Program increase | | 17,362 |
| 031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 212,226 | 233,449 |
| Program increase | | 21,223 |
| 032C PROFESSIONAL DEVELOPMENT EDUCATION | 219,441 | 219,565 |
| SOCOM advanced education program - transfer from OM,DW | | 124 |
| 041A LOGISTICS OPERATIONS | 1,003,513 | 997,079 |
| Inflation pricing requested as program growth | | -6,134 |
| Life Sciences Equipment Laboratory of the Air Force resources - transfer to OM,DW for new defense agency responsible for personnel accounting efforts | | -300 |
| 041B TECHNICAL SUPPORT ACTIVITIES | 843,449 | 836,210 |
| Rate adjustment requested as program growth | | -7,239 |
| 041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 247,677 | 272,445 |
| Program increase | | 24,768 |
| 042I CIVIL AIR PATROL | 24,981 | 27,400 |
| Civil Air Patrol - program increase | | 2,419 |
| 43A SECURITY PROGRAMS | 1,169,736 | 1,164,432 |
| Classified adjustment | | -5,304 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -185,400 |
| NUCLEAR FORCE IMPROVEMENT PROGRAM | | 21,600 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -54,812 |

AIR FORCE FLYING HOUR METRICS AND
WEAPON SYSTEM SUSTAINMENT

It is understood that the Air Force is revising its budget documentation to better enable meaningful budget analysis and comprehensive oversight of the flying hour and depot maintenance programs. The agreement continues to support robust funding for the flying hour and depot maintenance programs and asserts that improving the clarity and completeness of the budget justification materials will improve management of the programs and related funding. This language replaces both the language included in House Report 113-473 under the headings “Air Force Flying Hour Metrics” and “Air Force Weapon System Sustainment.”

RAPID ENGINEER DEPLOYABLE HEAVY OPER-
ATIONAL REPAIR SQUADRON ENGINEER UNITS

In early 2015, the Secretary of the Air Force is expected to announce a Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer (RED HORSE) unit consolidation basing plan. The agreement directs that none of the funds made available by this Act may be obligated or expended to transfer from one installation to another any RED HORSE unit based in the continental United States until 30 days after the Secretary of the Air Force submits to the congressional defense committees a report that includes the following: the recommended basing alignment for RED HORSE units; an assessment of the national

security benefits and any other benefits of the proposed transfer; an assessment of the costs of the proposed transfer, including the impact of the proposed transfer on the installation from which a RED HORSE unit will be transferred; an analysis of the recommended basing alignment that assesses whether the recommendation is the most effective and efficient alternative for such basing alignment; and an assessment of how the basing alignment affects the national emergency response mission of RED HORSE reserve component units.

OPERATION AND MAINTENANCE,
DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | FINAL BILL |
|-------|---|-------------------|---------------|
| ----- | | | |
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | JOINT CHIEFS OF STAFF..... | 462,107 | 439,607 |
| 20 | SPECIAL OPERATIONS COMMAND..... | 4,762,245 | 4,556,302 |
| | TOTAL, BUDGET ACTIVITY 1..... | 5,224,352 | 4,995,909 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 30 | DEFENSE ACQUISITION UNIVERSITY..... | 135,437 | 135,437 |
| 40 | NATIONAL DEFENSE UNIVERSITY..... | 80,082 | 80,082 |
| 50 | SPECIAL OPERATIONS COMMAND..... | 371,620 | 358,007 |
| | TOTAL, BUDGET ACTIVITY 3..... | 587,139 | 573,526 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 60 | CIVIL MILITARY PROGRAMS..... | 119,888 | 179,088 |
| 80 | DEFENSE CONTRACT AUDIT AGENCY..... | 556,493 | 548,093 |
| 90 | DEFENSE CONTRACT MANAGEMENT AGENCY..... | 1,340,374 | 1,289,295 |
| 100 | DEFENSE HUMAN RESOURCES ACTIVITY..... | 633,300 | 673,655 |
| 110 | DEFENSE INFORMATION SYSTEMS AGENCY..... | 1,263,678 | 1,253,278 |
| 130 | DEFENSE LEGAL SERVICES AGENCY..... | 26,710 | 26,710 |
| 140 | DEFENSE LOGISTICS AGENCY..... | 381,470 | 385,370 |
| 150 | DEFENSE MEDIA ACTIVITY..... | 194,520 | 190,820 |
| 160 | DEFENSE POW /MISSING PERSONS OFFICE..... | 21,485 | --- |
| 170 | DEFENSE SECURITY COOPERATION AGENCY..... | 544,786 | 509,589 |
| 180 | DEFENSE SECURITY SERVICE..... | 532,930 | 532,930 |
| 200 | DEFENSE TECHNOLOGY SECURITY AGENCY..... | 32,787 | 32,787 |
| | DEFENSE THREAT REDUCTION AGENCY..... | 414,371 | 414,371 |
| 230 | DEPARTMENT OF DEFENSE EDUCATION ACTIVITY..... | 2,566,424 | 2,567,424 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 240 MISSILE DEFENSE AGENCY..... | 416,644 | 403,644 |
| 260 OFFICE OF ECONOMIC ADJUSTMENT..... | 186,987 | 106,391 |
| 270 OFFICE OF THE SECRETARY OF DEFENSE..... | 1,891,163 | 1,867,482 |
| 280 SPECIAL OPERATIONS COMMAND..... | 87,915 | 87,915 |
| 290 WASHINGTON HEADQUARTERS SERVICES..... | 610,982 | 592,482 |
| OTHER PROGRAMS..... | 13,563,834 | 13,462,431 |
| TOTAL, BUDGET ACTIVITY 4..... | 25,386,741 | 25,123,755 |
| IMPACT AID..... | --- | 25,000 |
| IMPACT AID FOR CHILDREN WITH DISABILITIES..... | --- | 5,000 |
| TRANSFER FOR NEW AGENCY FOR PERSONNEL ACCOUNTING EFFORTS..... | --- | 131,236 |
| NON-MIP, NON-CYBER IT PROGRAMS..... | --- | -45,924 |
| NSA CYBER PROGRAMS..... | --- | 6,250 |
| INSIDER THREAT..... | --- | 10,000 |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE..... | 31,198,232 | 30,824,752 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 1PL1 JOINT CHIEFS OF STAFF | 462,107 | 439,607 |
| Headquarters - unjustified growth | | -12,500 |
| IT programs - unjustified growth | | -10,000 |
| 1PL2 SPECIAL OPERATIONS COMMAND | 4,762,245 | 4,556,302 |
| Base support - transfer to FSRM | | -3,213 |
| Combat development activities - classified adjustments | | -41,375 |
| Flight operations - human performance - transfer to Other operations | | -3,000 |
| Flight operations - human performance program unjustified growth | | -3,500 |
| Flight operations - component WRP program unjustified growth | | -6,000 |
| Flight operations - family readiness coordinators unauthorized | | -2,300 |
| Other operations - MARSOC collateral equipment excess to need | | -2,908 |
| Other operations - MARSOC collateral equipment ahead of need | | -2,602 |
| Other operations - USASOC collateral equipment ahead of need | | -2,538 |
| Other operations - AFSOC collateral equipment ahead of need | | -3,797 |
| Other operations - AFSOC collateral equipment ahead of need | | -918 |
| Other operations - USASOC fiscal year 2014 collateral equipment schedule delay | | 10,467 |
| Other operations - NAVSPECWARCOM fiscal year 2014 collateral equipment schedule delay | | 5,321 |
| Other operations - FOSOV operations unjustified growth | | -2,123 |
| Other operations - USASOC 4th battalion restructuring excess growth | | -6,220 |
| Other operations - family readiness coordinators unauthorized | | -2,700 |
| Other operations - human performance program - transfer to DHP | | -14,800 |
| Other operations - human performance program - transfer to DHRA | | -4,000 |
| Other operations - human performance program - transfer to RDTE,N line 23 | | -4,200 |
| Other operations - transfer to FSRM | | -9,472 |
| Other operations - psychological operations excess | | |
| contractor price growth to support 30 people | | -1,800 |
| Other operations - unjustified growth | | -10,000 |
| Other operations - SOCAF excess growth | | -2,000 |
| Other operations - persistent engagement - rent, utilities, ICASS excess growth | | -7,000 |
| Other operations - regional security cooperation centers authorization adjustment | | -3,600 |
| Other operations - SOCOM NCR authorization adjustment | | -5,000 |
| Other operations - human performance - transfer from Flight operations | | 3,000 |
| Ship operations - maritime support vessel authorization adjustment | | -20,298 |
| Ship operations - NSW riverine program restore reduction | | 2,826 |
| Communications - C4IAS unjustified growth | | -9,000 |
| Communications - HQ C4 SITEC unjustified growth | | -9,126 |
| Communications - SOF deployable nodes excess growth | | -4,336 |
| Communications - SOF tactical communications excess growth | | -2,500 |
| Intelligence - DCGS-SOF authorization adjustment | | -3,900 |
| Intelligence - civilian growth - transfer to DIA MIP | | -1,402 |
| Intelligence - classified program unjustified | | -4,900 |
| Intelligence - unjustified growth | | -4,214 |
| Intelligence - human performance program included in Other operations line | | -4,000 |
| Operational support - 4th Battalion transformation excess growth | | -5,300 |
| FSRM - transfer from other SAGs | | 12,685 |
| Contracts for other services - general reduction | | -5,000 |
| Management/operational HQ - PERSTEMPO underexecution | | -3,000 |
| Overestimation of civilian FTE targets | | -18,200 |
| <u>Total, Preservation of the Force and Family</u> | | [49,900] |
| Human performance program enterprise contract | | [21,800] |
| Component WRP | | [12,700] |
| Psychological performance - to fully fund 30 contractor FTEs | | [5,400] |

| O-1 | | FY 2015 Request | Final Bill |
|-------------|---|------------------|------------------|
| | Authorized family pilot program | | [5,000] |
| | Spiritual fitness | | [1,200] |
| | PERSTEMPO | | [3,800] |
| 3EV7 | SPECIAL OPERATIONS COMMAND | 371,620 | 358,007 |
| | Professional development - advanced education program unjustified growth | | -2,000 |
| | Professional development - JSOU accreditation unauthorized | | -4,000 |
| | Advanced education program - transfer to OM,A | | -1,489 |
| | Advanced education program - transfer to OM,AF | | -124 |
| | Specialized skills training - Special Warfare Center excess | | -8,000 |
| 4GT3 | CIVIL MILITARY PROGRAMS | 119,888 | 179,888 |
| | Program increase - Youth Challenge | | 31,000 |
| | Program increase - STARBASE | | 25,000 |
| | Innovative readiness training | | 3,200 |
| 4GT6 | DEFENSE CONTRACT AUDIT AGENCY | 556,493 | 548,093 |
| | Overestimation of civilian FTE targets | | -8,400 |
| 4GTO | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,340,374 | 1,289,295 |
| | Civilian FTE hiring plan ahead of schedule | | -50,000 |
| | Rate increases requested as program growth | | -1,079 |
| 4GT8 | DEFENSE HUMAN RESOURCES ACTIVITY | 633,300 | 673,655 |
| | Unjustified growth | | -5,845 |
| | Overestimation of civilian FTE targets | | -2,800 |
| | Program increase - Suicide Prevention Office | | 20,000 |
| | Suicide prevention - transfer from SOCOM | | 4,000 |
| | Program increase - Sexual Assault Special Victims' Counsel | | 25,000 |
| 4GT9 | DEFENSE INFORMATION SYSTEMS AGENCY | 1,263,678 | 1,253,278 |
| | Inconsistency in management headquarters savings | | -2,000 |
| | Overestimation of civilian FTE targets | | -8,400 |
| 4GTB | DEFENSE LOGISTICS AGENCY | 381,470 | 385,370 |
| | Procurement Technical Assistance program | | 12,000 |
| | Justification does not match summary of price and program changes for DFAS | | -1,300 |
| | Functional transfer to DISA not properly accounted | | -1,800 |
| | Overestimation of civilian FTE targets | | -5,000 |
| ES18 | DEFENSE MEDIA ACTIVITY | 194,520 | 190,820 |
| | Justification does not match summary of price and program changes | | -3,700 |
| 4GTC | DEFENSE POW/MISSING PERSONS OFFICE | 21,485 | 0 |
| | Defense Prisoner of War/Missing Personnel Office - transfer to new defense agency | | -21,485 |
| 4GTD | DEFENSE SECURITY COOPERATION AGENCY | 544,786 | 509,589 |
| | Administration expenses - unjustified growth | | -2,500 |
| | Fellowship programs - unjustified growth | | -7,000 |
| | Global Security Cooperation Management Information Systems - unjustified growth | | -497 |
| | Civilian personnel compensation - justification does not match summary of price and program changes | | -5,200 |
| | Global Security Contingency Fund - adjustment for appropriation request | | -30,000 |

| O-1 | FY 2015 Request | Final Bill |
|--|-------------------|-------------------|
| Program increase - Warsaw Initiative Fund/Partnership for Peace Program | | 10,000 |
| 4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY | 2,566,424 | 2,567,424 |
| Program increase - Professional development for mathematics | | 1,000 |
| 011A MISSILE DEFENSE AGENCY | 416,644 | 403,644 |
| BMDS AN/TPY-2 radars - excess forward financing | | -13,000 |
| 4GTM OFFICE OF ECONOMIC ADJUSTMENT | 186,987 | 106,391 |
| Guam civilian water and wastewater funding ahead of need | | -80,596 |
| 4GTN OFFICE OF THE SECRETARY OF DEFENSE | 1,891,163 | 1,867,482 |
| Headquarters support for other programs and initiatives - unjustified growth | | -430 |
| Capital security cost sharing - unjustified growth | | -7,500 |
| Boards, Commissions and Task Forces - unjustified growth | | -1,365 |
| OSD Policy - unjustified growth | | -3,623 |
| OSD Comptroller - unjustified growth | | -2,483 |
| OSD Personnel and Readiness - unjustified growth | | -3,100 |
| BRAC 2015 round planning and analyses - ahead of need | | -4,800 |
| OSD AT&L, RDTE Oversight - unjustified growth | | -1,380 |
| Program increase - Office of Net Assessment | | 20,000 |
| Program increase - ASD SOLIC oversight of SOCOM | | 2,000 |
| Program increase - Readiness environmental protection initiative | | 15,000 |
| Program increase - OSD Comptroller audit readiness | | 8,000 |
| OSD P&R eliminate contractor growth for CE2T2 | | -25,000 |
| Directed reduction for OSD management headquarters | | -15,000 |
| Overestimation of civilian FTE targets | | -7,000 |
| Program increase - Healthy Base Initiative | | 3,000 |
| 4GTQ WASHINGTON HEADQUARTERS SERVICES | 610,982 | 592,482 |
| Overestimation of civilian FTE targets | | -3,500 |
| Facilities - justification does not match summary of price and program changes | | -15,000 |
| 9999 OTHER PROGRAMS | 13,563,834 | 13,462,431 |
| Classified adjustment | | -108,403 |
| Classified program increase - Information Systems Security Program | | 7,000 |
| IMPACT AID | | 25,000 |
| REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS | | -45,924 |
| TRANSFER FROM OM,AF; OM,N; AND THE DEFENSE PRISONER OF WAR/MISSING PERSONNEL OFFICE TO NEW DEFENSE AGENCY | | 131,236 |
| IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES | | 5,000 |
| NSA CYBER RESEARCH WITH UNIVERSITIES | | 6,250 |
| FEDERAL INSIDER THREAT DETECTION ENHANCEMENTS | | 10,000 |

CAPITAL SECURITY COST SHARING PROGRAM

The cost for the Capital Security Cost Sharing program has nearly tripled over the past two years, yet no supporting data has been provided to justify the increases or allow for appropriate oversight. Therefore, the Secretary of Defense is directed to develop budget exhibits that will provide a total cost accounting of the Capital Security Cost Sharing program. These exhibits shall be submitted with the fiscal year 2016 budget request. This accounting should include a breakout of all costs, by country, embassy, and mission, and include actual costs from previous fiscal years and estimated costs for fiscal years for which actual costs are not yet available. The Secretary of Defense is directed to submit a list of categories of expenditures comprised by these exhibits to the congressional defense committees not later than 30 days after the enactment of this Act. It is expected that these categories will include items such as rent, utilities, security, and maintenance costs.

Finally, to support a more comprehensive and detailed justification for future budget submissions, the Under Secretary of Defense (Comptroller) is directed to consult with the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act to develop a complete set of metrics that should be included in future budget submissions.

CYBER RESEARCH AND DEVELOPMENT WITH UNIVERSITIES

The National Security Agency conducts classified cyber-related research through partnerships with universities. The agreement provides an increase of \$6,250,000 in the Information Systems Security Program to support these relationships with academia.

GUAM

The agreement notes that the strategic posture and presence of the U.S. military in the Asia-Pacific region is critically important to the security and stability of that region, and Guam is a key location for supporting these objectives. In recent years, the Department of Defense has requested funding

for civilian infrastructure improvements on Guam to support an increased U.S. military presence. Funds are included in the fiscal year 2015 budget request for additional improvements, but the agreement finds these funds early to need due to unresolved questions regarding force posture in the region and specific requirements for civilian infrastructure improvements on Guam. The Secretary of Defense is directed to remain actively engaged in discussions with the Government of Guam to find solutions to meet Guam's requirements for an increased military presence in the Asia-Pacific region. In addition, the Director of the Office of Economic Adjustment is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on required enhancements to Guam that support the projected U.S. military operational tempo in the Asia-Pacific region.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------|
| OPERATION AND MAINTENANCE, ARMY RESERVE | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 20 | LAND FORCES MODULAR SUPPORT BRIGADES..... | 15,200 14,400 |
| 30 | ECHELONS ABOVE BRIGADES..... | 502,664 499,264 |
| 40 | THEATER LEVEL ASSETS..... | 107,489 102,689 |
| 50 | LAND FORCES OPERATIONS SUPPORT..... | 543,989 530,188 |
| 60 | AVIATION ASSETS..... | 72,963 64,463 |
| 70 | LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT..... | 360,082 360,082 |
| 80 | LAND FORCES SYSTEM READINESS..... | 72,491 72,491 |
| 90 | DEPOT MAINTENANCE..... | 58,873 58,873 |
| 100 | LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT..... | 388,961 388,961 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 228,597 251,457 |
| 120 | MANAGEMENT AND OPERATIONS HEADQUARTERS..... | 39,590 39,590 |
| | TOTAL, BUDGET ACTIVITY 1..... | 2,390,899 2,382,458 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 130 | ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION..... | 10,608 10,608 |
| 140 | ADMINISTRATION..... | 18,587 17,587 |
| 150 | SERVICEWIDE COMMUNICATIONS..... | 6,681 6,681 |
| 160 | PERSONNEL/FINANCIAL ADMINISTRATION .. | 9,192 9,192 |
| 170 | RECRUITING AND ADVERTISING..... | 54,602 54,602 |
| | TOTAL, BUDGET ACTIVITY 4..... | 99,670 98,670 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS..... | --- -30,000 |
| | RESTORE READINESS..... | --- 65,000 |
| | O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- -2,735 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE..... | 2,490,569 2,513,393 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 112 MODULAR SUPPORT BRIGADES | 15,200 | 14,400 |
| Budget documentation disparity - supplies and materials | | -800 |
| 113 ECHELONS ABOVE BRIGADES | 502,664 | 499,264 |
| Travel - unjustified program growth | | -3,400 |
| 114 THEATER LEVEL ASSETS | 107,489 | 102,689 |
| Travel - unjustified program growth | | -2,200 |
| Budget documentation disparity - supplies and materials | | -2,600 |
| 115 LAND FORCES OPERATIONS SUPPORT | 543,989 | 530,188 |
| Justification does not match summary of price and program changes | | -2,860 |
| Travel - unjustified program growth | | -1,600 |
| Management and professional support services - unjustified growth | | -3,500 |
| Regional Training Sites-Medical advisory and assistance services contract - transfer to SAG 121 not properly accounted | | -5,841 |
| 116 AVIATION ASSETS | 72,963 | 64,463 |
| Unjustified program growth | | -8,500 |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 228,597 | 251,457 |
| Program increase | | 22,860 |
| 431 ADMINISTRATION | 18,587 | 17,587 |
| Travel - unjustified program growth | | -1,000 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -30,000 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -2,735 |
| RESTORE READINESS | | 65,000 |

OPERATION AND MAINTENANCE, NAVY
RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------|
| OPERATION AND MAINTENANCE, NAVY RESERVE | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS..... | 565,842 573,742 |
| 20 | INTERMEDIATE MAINTENANCE..... | 5,948 5,948 |
| 40 | AIRCRAFT DEPOT MAINTENANCE..... | 82,636 84,936 |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 353 353 |
| 60 | AVIATION LOGISTICS..... | 7,007 7,007 |
| 70 | RESERVE SHIP OPERATIONS MISSION AND OTHER SHIP OPERATIONS..... | 8,190 8,190 |
| 80 | SHIP OPERATIONAL SUPPORT AND TRAINING..... | 556 556 |
| 90 | SHIP DEPOT MAINTENANCE..... | 4,571 4,571 |
| 100 | RESERVE COMBAT OPERATIONS SUPPORT COMBAT COMMUNICATIONS..... | 14,472 14,472 |
| 110 | COMBAT SUPPORT FORCES..... | 119,056 119,056 |
| 120 | RESERVE WEAPONS SUPPORT WEAPONS MAINTENANCE..... | 1,852 1,852 |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY..... | 25,354 25,354 |
| 140 | BASE OPERATING SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 48,271 53,098 |
| 150 | BASE OPERATING SUPPORT..... | 101,921 101,921 |
| TOTAL, BUDGET ACTIVITY 1..... | | 986,029 1,001,056 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 160 | ADMINISTRATION AND SERVICEWIDE ACTIVITIES ADMINISTRATION..... | 1,520 1,520 |
| 170 | MILITARY MANPOWER & PERSONNEL..... | 12,998 12,998 |
| 180 | SERVICEWIDE COMMUNICATIONS..... | 3,395 3,395 |
| 190 | ACQUISITION AND PROGRAM MANAGEMENT..... | 3,158 3,158 |
| TOTAL, BUDGET ACTIVITY 4..... | | 21,071 21,071 |
| NON-MIP, NON-CYBER IT PROGRAMS..... | | --- -927 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE..... | | 1,007,100 1,021,200 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 565,842 | 573,742 |
| Program increase - CVN-73 refueling and complex overhaul | | 7,900 |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 82,636 | 84,936 |
| Program increase - CVN-73 refueling and complex overhaul | | 2,300 |
| BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 48,271 | 53,098 |
| Program increase | | 4,827 |
| REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS | | -927 |

OPERATION AND MAINTENANCE,
MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|-----------------|
| ----- | | |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | EXPEDITIONARY FORCES | |
| | OPERATING FORCES..... | 93,093 93,093 |
| 20 | DEPOT MAINTENANCE..... | 18,377 18,377 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 29,232 32,155 |
| 50 | BASE OPERATING SUPPORT..... | 106,447 106,447 |
| | TOTAL, BUDGET ACTIVITY 1..... | 247,149 250,072 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 70 | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | |
| | SERVICEWIDE TRANSPORTATION..... | 914 914 |
| 80 | ADMINISTRATION..... | 11,831 11,831 |
| 90 | RECRUITING AND ADVERTISING..... | 8,688 8,688 |
| | TOTAL, BUDGET ACTIVITY 4..... | 21,433 21,433 |
| | O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- -659 |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE | ===== |
| | | 268,582 270,846 |
| | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 29,232 | 32,155 |
| Program increase | | 2,923 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -659 |

OPERATION AND MAINTENANCE, AIR
FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|--|---------------------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| AIR OPERATIONS | | |
| 10 | PRIMARY COMBAT FORCES..... | 1,719,467 1,729,924 |
| 20 | MISSION SUPPORT OPERATIONS..... | 211,132 211,132 |
| 30 | DEPOT MAINTENANCE..... | 530,301 533,008 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 85,672 94,239 |
| 50 | BASE OPERATING SUPPORT..... | 367,966 364,638 |
| TOTAL, BUDGET ACTIVITY 1..... | | 2,914,538 2,932,941 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 60 | ADMINISTRATION..... | 59,899 59,899 |
| 70 | RECRUITING AND ADVERTISING..... | 14,509 14,509 |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT..... | 20,345 20,345 |
| 90 | OTHER PERSONNEL SUPPORT..... | 6,551 6,551 |
| TOTAL, BUDGET ACTIVITY 4..... | | 101,304 101,304 |
| OVERESTIMATE OF CIVILIAN FTE TARGETS..... | | --- -7,000 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | | --- -903 |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE. | | ===== 3,015,842 3,026,342 ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 011A PRIMARY COMBAT FORCES | 1,719,467 | 1,729,924 |
| A-10 program increase | | 10,457 |
| 011M DEPOT MAINTENANCE | 530,301 | 533,008 |
| A-10 program increase | | 2,707 |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 85,672 | 94,239 |
| Program increase | | 8,567 |
| 011Z BASE OPERATING SUPPORT | 367,966 | 364,638 |
| Inactive Duty Training Lodging - unjustified program growth | | -3,328 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -7,000 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -903 |

December 11, 2014

CONGRESSIONAL RECORD — HOUSE

H9445

OPERATION AND MAINTENANCE, ARMY
NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|--|---------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| LAND FORCES | | |
| 10 | MANEUVER UNITS..... | 660,648 683,648 |
| 20 | MODULAR SUPPORT BRIGADES..... | 165,942 165,942 |
| 30 | ECHELONS ABOVE BRIGADE..... | 733,800 733,800 |
| 40 | THEATER LEVEL ASSETS..... | 83,084 83,084 |
| 50 | LAND FORCES OPERATIONS SUPPORT..... | 22,005 22,005 |
| 60 | AVIATION ASSETS..... | 920,085 920,085 |
| LAND FORCES READINESS | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT..... | 680,887 682,587 |
| 80 | LAND FORCES SYSTEMS READINESS..... | 69,726 68,552 |
| 90 | LAND FORCES DEPOT MAINTENANCE..... | 138,263 186,586 |
| LAND FORCES READINESS SUPPORT | | |
| 100 | BASE OPERATIONS SUPPORT..... | 804,517 795,667 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 490,205 565,205 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS..... | 872,140 872,140 |
| ----- | | |
| TOTAL, BUDGET ACTIVITY 1..... | | 5,641,302 5,779,301 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------|
| ----- | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 130 | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | |
| | SERVICEWIDE TRANSPORTATION..... | 6,690 6,690 |
| 150 | ADMINISTRATION..... | 63,075 57,788 |
| 160 | SERVICEWIDE COMMUNICATIONS..... | 37,372 37,372 |
| 170 | MANPOWER MANAGEMENT..... | 6,484 6,484 |
| 180 | RECRUITING AND ADVERTISING..... | 274,085 260,285 |
| 140 | REAL ESTATE MANAGEMENT..... | 1,765 1,765 |
| ----- | | |
| | TOTAL, BUDGET ACTIVITY 4..... | 389,471 370,384 |
| | UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION | --- -3,700 |
| | SOUTHWEST BORDER | --- 5,000 |
| | RESTORE READINESS..... | --- 70,000 |
| | REMOVAL OF ONE-TIME FY14 COST..... | --- -20,000 |
| | SERVICE SUPPORT CONTRACTOR REDUCTION..... | --- -20,000 |
| | NON-CYBER IT PROGRAMS..... | --- -5,034 |
| ===== | | |
| | TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD. | 6,030,773 6,175,951 |
| ===== | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 111 MANEUVER UNITS | 660,648 | 683,648 |
| Fully fund two CTC rotations - Army requested transfer from OM,A SAG 121 | | 23,000 |
| 121 FORCE READINESS OPERATIONS SUPPORT | 680,887 | 682,587 |
| Program increase - emergency medical training | | 1,700 |
| 122 LAND FORCES SYSTEMS READINESS | 69,726 | 68,552 |
| Justification does not match summary of price and program changes for printing and reproduction | | -1,174 |
| 123 LAND FORCES DEPOT MAINTENANCE | 138,263 | 186,586 |
| Transfer denied - Fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123 | | 8,323 |
| Program increase | | 40,000 |
| 131 BASE OPERATIONS SUPPORT | 804,517 | 795,667 |
| Remove one-time fiscal year 2014 funding increase | | -10,000 |
| Justification does not match summary of price and program changes for travel | | -7,100 |
| Program increase - National Guard mental health | | 8,250 |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 490,205 | 565,205 |
| Program increase | | 75,000 |
| 431 ADMINISTRATION | 63,075 | 57,788 |
| Office of the Deputy Chief of Staff - unjustified program growth | | -131 |
| Supplies and materials - unjustified program growth | | -5,156 |
| 434 OTHER PERSONNEL SUPPORT | 274,085 | 260,285 |
| Marketing and Advertising programs - unjustified program growth | | -13,800 |
| CIVILIAN PERSONNEL COMPENSATION - UNJUSTIFIED PROGRAM GROWTH | | -3,700 |
| RESTORE READINESS | | 70,000 |
| SOUTHWEST BORDER | | 5,000 |
| REMOVAL OF ONE-TIME FISCAL YEAR 2014 COSTS | | -20,000 |
| SERVICE SUPPORT CONTRACTOR REDUCTION | | -20,000 |
| REDUCTION TO NON-CYBER IT PROGRAMS | | -5,034 |

December 11, 2014

CONGRESSIONAL RECORD — HOUSE

H9449

OPERATION AND MAINTENANCE, AIR
NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|--|---------------------------------|
| ----- | | |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | |
| AIR OPERATIONS | | |
| 10 | AIRCRAFT OPERATIONS..... | 3,367,729 3,400,996 |
| 20 | MISSION SUPPORT OPERATIONS..... | 718,295 694,095 |
| 30 | DEPOT MAINTENANCE..... | 1,528,695 1,531,850 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 137,604 151,364 |
| 50 | BASE OPERATING SUPPORT..... | 581,536 581,536 |
| | TOTAL, BUDGET ACTIVITY 1..... | 6,333,859 6,359,841 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| SERVICEWIDE ACTIVITIES | | |
| 60 | ADMINISTRATION..... | 27,812 27,812 |
| 70 | RECRUITING AND ADVERTISING..... | 31,188 31,188 |
| | TOTAL, BUDGET ACTIVITY 4..... | 59,000 59,000 |
| | O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES..... | --- -10,283 |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.. | ===== 6,392,859 6,408,558 ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 011F AIRCRAFT OPERATIONS | 3,367,729 | 3,400,996 |
| A-10 program increase | | 33,267 |
| 011G MISSION SUPPORT OPERATIONS | 718,295 | 694,095 |
| Justification does not match summary of price and program changes for civilian personnel compensation | | -11,200 |
| Justification does not match summary of price and program changes | | -13,000 |
| 011M DEPOT MAINTENANCE | 1,528,695 | 1,531,850 |
| A-10 program increase | | 3,155 |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 137,604 | 151,364 |
| Program increase | | 13,760 |
| O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES | | -10,283 |

UNITED STATES COURT OF APPEALS
FOR THE ARMED SERVICES

The agreement provides \$13,723,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$201,560,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$277,294,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR
FORCE

The agreement provides \$408,716,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION,
DEFENSE-WIDE

The agreement provides \$8,547,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION,
FORMERLY USED DEFENSE SITES

The agreement provides \$250,853,000, an increase of \$42,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER,
AND CIVIC AID

The agreement provides \$103,000,000, an increase of \$3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

| EXPLANATION OF PROJECT LEVEL ADJUSTMENTS | | |
|--|-----------------|------------|
| [In thousands of dollars] | | |
| | FY 2015 Request | Final Bill |
| COOPERATIVE THREAT REDUCTION ACCOUNT: | | |
| Strategic Offensive Arms Elimination | 1,000 | 1,000 |
| Chemical Weapons Destruction | 15,720 | 15,720 |
| Biological Threat Reduction | 256,762 | 256,762 |
| Threat Reduction Engagement | 2,375 | 2,375 |
| Other Assessments/Admin Costs | 27,844 | 27,844 |
| Global Nuclear Security | 20,703 | 20,703 |
| WMD Proliferation Prevention | 40,704 | 40,704 |
| TOTAL, COOPERATIVE THREAT REDUCTION | 365,108 | 365,108 |

DEPARTMENT OF DEFENSE ACQUISITION
WORKFORCE DEVELOPMENT FUND

The agreement provides \$83,034,000, a decrease of \$129,841,000 below the budget request, for the Department of Defense Acquisition Workforce Development Fund.

TITLE III—PROCUREMENT

The agreement provides \$93,835,072,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SUMMARY | | |
| ARMY | | |
| AIRCRAFT..... | 5,102,685 | 5,216,225 |
| MISSILES..... | 1,017,483 | 1,208,692 |
| WEAPONS AND TRACKED COMBAT VEHICLES..... | 1,471,438 | 1,722,136 |
| AMMUNITION..... | 1,031,477 | 1,015,477 |
| OTHER..... | 4,893,634 | 4,747,523 |
| TOTAL, ARMY..... | 13,516,717 | 13,910,053 |
| NAVY | | |
| AIRCRAFT..... | 13,074,317 | 14,758,035 |
| WEAPONS..... | 3,217,945 | 3,137,257 |
| AMMUNITION..... | 771,945 | 674,100 |
| SHIPS..... | 14,400,625 | 15,954,379 |
| OTHER..... | 5,975,828 | 5,846,558 |
| MARINE CORPS..... | 983,352 | 935,209 |
| TOTAL, NAVY..... | 38,424,012 | 41,305,538 |
| AIR FORCE | | |
| AIRCRAFT..... | 11,542,571 | 12,067,703 |
| MISSILES..... | 4,690,506 | 4,629,662 |
| AMMUNITION..... | 677,400 | 659,909 |
| OTHER..... | 16,566,018 | 16,781,266 |
| TOTAL, AIR FORCE..... | 33,476,495 | 34,138,540 |
| DEFENSE-WIDE | | |
| DEFENSE-WIDE..... | 4,221,437 | 4,429,303 |
| DEFENSE PRODUCTION ACT PURCHASES..... | 21,638 | 51,638 |
| | ===== | ===== |
| TOTAL PROCUREMENT..... | 89,660,299 | 93,835,072 |
| | ===== | ===== |

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of

Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

MILITARY FOOTWEAR PROCUREMENT

The agreement notes that the Small Business Size Standards adopted by the Small Business Administration on October 1, 2012 could have a detrimental impact on the domestic supply base for military footwear. The Defense Logistics Agency (DLA), which is responsible for managing the acquisition of military footwear, aims to maintain the health of this supply base and preserve surge capacity for times of extreme demand. It is acknowledged that both of these goals may

be affected by the new size standards. The agreement directs the Director of the Defense Logistics Agency to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that provides an estimate of the impact of the new size standards upon the supply base for military footwear, the potential impact to maintaining adequate surge capacity within the supply base, and the steps that DLA will take to ensure that both this surge capacity and the overall health of the supply base will be maintained under the new size standards for the footwear industry.

AEROSPACE CONTROL ALERT MISSION EQUIPMENT

Given the uncertainty of the current and projected fiscal environment, there remains a concern regarding the availability of equipment to sustain and modernize the National Guard and reserve components for their missions both as an operational reserve and for necessary domestic support to the aerospace control and alert mission. In particular, there is concern regarding the availability of legacy aircraft as part of the aerospace control alert mission, including associated replacement of avionics and radars.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| AIRCRAFT PROCUREMENT, ARMY | | |
| AIRCRAFT | | |
| FIXED WING | | |
| 2 UTILITY F/W CARGO AIRCRAFT..... | 13,617 | 10,787 |
| 3 AERIAL COMMON SENSOR (ACS) (MIP)..... | 185,090 | 129,890 |
| 4 MQ-1 UAV..... | 190,581 | 238,081 |
| 5 RQ-11 (RAVEN)..... | 3,964 | 3,964 |
| ROTARY | | |
| 6 HELICOPTER, LIGHT UTILITY (LUH)..... | 416,617 | 401,617 |
| 7 AH-64 APACHE BLOCK IIIA REMAN..... | 494,009 | 572,009 |
| 8 AH-64 APACHE BLOCK IIIA REMAN (AP-CY)..... | 157,338 | 157,338 |
| 12 UH-60 BLACKHAWK (MYP)..... | 1,237,001 | 1,340,027 |
| 13 UH-60 BLACKHAWK (MYP) (AP-CY)..... | 132,138 | 117,138 |
| 14 CH-47 HELICOPTER..... | 892,504 | 892,504 |
| 15 CH-47 HELICOPTER (AP-CY)..... | 102,361 | 102,361 |
| ----- | | |
| TOTAL, AIRCRAFT..... | 3,825,220 | 3,965,716 |
| MODIFICATION OF AIRCRAFT | | |
| 16 MQ-1 PAYLOAD - UAS..... | 26,913 | 25,313 |
| 18 GUARDRAIL MODS (MIP)..... | 14,182 | 14,182 |
| 19 MULTI SENSOR ABN RECON (MIP)..... | 131,892 | 131,892 |
| 20 AH-64 MODS..... | 181,869 | 181,869 |
| 21 CH-47 CARGO HELICOPTER MODS..... | 32,092 | 32,092 |
| 22 UTILITY/CARGO AIRPLANE MODS..... | 15,029 | 15,029 |
| 23 UTILITY HELICOPTER MODS..... | 76,515 | 76,515 |
| 25 NETWORK AND MISSION PLAN..... | 114,182 | 105,380 |
| 26 COMMS, NAV SURVEILLANCE..... | 115,795 | 115,795 |
| 27 GATM ROLLUP..... | 54,277 | 54,277 |
| 28 RQ-7 UAV MODS..... | 125,380 | 125,380 |
| ----- | | |
| TOTAL, MODIFICATION OF AIRCRAFT..... | 888,126 | 877,724 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| GROUND SUPPORT AVIONICS | | |
| 29 AIRCRAFT SURVIVABILITY EQUIPMENT..... | 66,450 | 89,059 |
| 30 SURVIVABILITY CM..... | --- | 7,800 |
| 31 CMWS..... | 107,364 | 60,401 |
| OTHER SUPPORT | | |
| 32 AVIONICS SUPPORT EQUIPMENT..... | 6,847 | 6,847 |
| 33 COMMON GROUND EQUIPMENT..... | 29,231 | 29,231 |
| 34 AIRCREW INTEGRATED SYSTEMS..... | 48,081 | 48,081 |
| 35 AIR TRAFFIC CONTROL..... | 127,232 | 127,232 |
| 36 INDUSTRIAL FACILITIES..... | 1,203 | 1,203 |
| 37 LAUNCHER, 2.75 ROCKET..... | 2,931 | 2,931 |
| TOTAL, SUPPORT EQUIPMENT AND FACILITIES..... | 389,339 | 372,785 |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY..... | 5,102,685 | 5,216,225 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 2 UTILITY F/W AIRCRAFT | 13,617 | 10,787 |
| Unit cost growth | | -2,830 |
| 3 AERIAL COMMON SENSOR | 185,090 | 129,890 |
| Funding ahead of need | | -46,400 |
| ICS/LCS funding ahead of need | | -8,800 |
| 4 MQ-1 UAV | 190,581 | 238,081 |
| Program increase - Improved Gray Eagle Extended Range | | 49,000 |
| Unit cost growth | | -1,500 |
| 6 HELICOPTER, LIGHT UTILITY (LUH) | 416,617 | 401,617 |
| Unjustified growth | | -15,000 |
| 7 AH-64 APACHE BLOCK IIIA REMAN | 494,009 | 572,009 |
| Program increase | | 78,000 |
| 12 UH-60 BLACKHAWK (MYP) | 1,237,001 | 1,340,027 |
| Program increase only for the Army National Guard | | 103,026 |
| 13 UH-60 BLACKHAWK M (MYP) (AP-CY) | 132,138 | 117,138 |
| Excess advance procurement | | -15,000 |
| 16 MQ-1 PAYLOAD - UAS | 26,913 | 25,313 |
| Unit cost growth | | -1,600 |
| 25 NETWORK AND MISSION PLAN | 114,182 | 105,380 |
| Aircraft notebook production delay | | -8,802 |
| 29 AIRCRAFT SURVIVABILITY EQUIPMENT | 66,450 | 89,059 |
| Army requested transfer from line 31 | | 22,609 |
| 30 SURVIVABILITY/COUNTER MEASURES | 0 | 7,800 |
| Army requested transfer from line 31 | | 7,800 |
| 31 COMMON MISSILE WARNING SYSTEM | 107,364 | 60,401 |
| Army requested transfer to line 30 | | -7,800 |
| Army requested transfer to line 29 | | -32,609 |
| Excess to need | | -6,554 |

ARMY AVIATION RESTRUCTURE INITIATIVE

The Army's fiscal year 2015 budget request proposes the Aviation Restructure Initiative (ARI), which includes the transfer of Apache helicopters from Army National Guard units to the active Army. This transfer is addressed in Section 8133 of this Act. With respect to the retirement of TH-67 and OH-58 series aircraft, there is concern about the impact of the divestment of rotary airframes

on the industrial base. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on the aircraft being retired as part of ARI. This report should include the number of airframes being divested, the number of airframes being transferred to other government agencies, the number of airframes being offered for sale to other nations, the cost of divesting these air-

craft, and the impact the divestment of these airframes will have on the domestic rotary wing industrial base. Further, the Secretary of the Army shall not resell or auction TH-67 and OH-58 series aircraft until 30 days after the report is submitted by the Secretary of Defense.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| MISSILE PROCUREMENT, ARMY | | |
| OTHER MISSILES | | |
| SURFACE-TO-AIR MISSILE SYSTEM | | |
| 2 LOWER TIER AIR AND MISSILE DEFENSE (AMD)..... | 110,300 | 110,300 |
| 3 MSE MISSILE..... | 384,605 | 532,605 |
| 4 HELLFIRE SYS SUMMARY..... | 4,452 | 4,452 |
| ANTI-TANK/ASSAULT MISSILE SYSTEM | | |
| 5 JAVELIN (AAWS-M) SYSTEM SUMMARY..... | 77,668 | 72,877 |
| 6 TOW 2 SYSTEM SUMMARY..... | 50,368 | 50,368 |
| 7 TOW 2 SYSTEM SUMMARY (AP-CY)..... | 19,984 | 19,984 |
| 8 GUIDED MLRS ROCKET (GMLRS)..... | 127,145 | 127,145 |
| 9 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)..... | 21,274 | 17,274 |
| ----- | | |
| TOTAL, OTHER MISSILES..... | 795,796 | 935,005 |
| MODIFICATION OF MISSILES | | |
| MODIFICATIONS | | |
| 12 PATRIOT MODS..... | 131,838 | 183,838 |
| 13 STINGER MODS..... | 1,355 | 1,355 |
| 14 AVENGER MODS..... | 5,611 | 5,611 |
| 15 ITAS/TOW MODS..... | 19,676 | 19,676 |
| 16 MLRS MODS..... | 10,380 | 10,380 |
| 17 HIMARS MODIFICATIONS..... | 6,008 | 6,008 |
| ----- | | |
| TOTAL, MODIFICATION OF MISSILES..... | 174,868 | 226,868 |
| SPARES AND REPAIR PARTS | | |
| 18 SPARES AND REPAIR PARTS..... | 36,930 | 36,930 |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| 19 AIR DEFENSE TARGETS..... | 3,657 | 3,657 |
| 20 ITEMS LESS THAN \$5.0M (MISSILES)..... | 1,522 | 1,522 |
| 21 PRODUCTION BASE SUPPORT..... | 4,710 | 4,710 |
| ----- | | |
| TOTAL, SUPPORT EQUIPMENT AND FACILITIES..... | 9,889 | 9,889 |
| ----- | | |
| TOTAL, MISSILE PROCUREMENT, ARMY..... | 1,017,483 | 1,208,692 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 3 MSE MISSILE | 384,605 | 532,605 |
| Program increase | | 148,000 |
| 5 JAVELIN (AAWS-M) SYSTEM SUMMARY | 77,668 | 72,877 |
| Unit cost growth | | -4,791 |
| 9 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 21,274 | 17,274 |
| Unit cost efficiencies | | -4,000 |
| 12 PATRIOT MODS | 131,838 | 183,838 |
| Program increase—radar digital processors | | 52,000 |

PROCUREMENT OF WEAPONS AND
TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| PROCUREMENT OF W&TCV, ARMY | | |
| 1 TRACKED COMBAT VEHICLES | | |
| STRYKER VEHICLE..... | 385,110 | 435,110 |
| 2 MODIFICATION OF TRACKED COMBAT VEHICLES | | |
| STRYKER (MOD)..... | 39,683 | 39,683 |
| 3 FIST VEHICLE (MOD)..... | 26,759 | 26,759 |
| 4 BRADLEY PROGRAM (MOD)..... | 107,506 | 136,006 |
| 5 HOWITZER, MED SP FT 155MM M109A6 (MOD)..... | 45,411 | 45,411 |
| 6 PALADIN PIPM MOD IN SERVICE..... | 247,400 | 247,400 |
| 7 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)..... | 50,451 | 122,451 |
| 8 ASSAULT BRIDGE (MOD)..... | 2,473 | 2,473 |
| 9 ARMORED BREACHER VEHICLE..... | 36,583 | 36,583 |
| 10 M88 FOV MODS..... | 1,975 | 1,975 |
| 11 JOINT ASSAULT BRIDGE..... | 49,462 | 39,362 |
| 12 M1 ABRAMS TANK (MOD)..... | 237,023 | 237,023 |
| 13 ABRAMS UPGRADE PROGRAM..... | --- | 120,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| 14 PRODUCTION BASE SUPPORT (TCV-WTCV)..... | 6,478 | 6,478 |
| ----- | | |
| TOTAL, TRACKED COMBAT VEHICLES..... | 1,236,314 | 1,496,714 |
| ----- | | |
| WEAPONS AND OTHER COMBAT VEHICLES | | |
| 16 MORTAR SYSTEMS..... | 5,012 | 5,012 |
| 17 XM320 GRENADE LAUNCHER MODULE (GLM)..... | 28,390 | 28,390 |
| 18 COMPACT SEMI-AUTOMATIC SNIPER SYSTEM..... | 148 | 148 |
| 19 CARBINE..... | 29,366 | 20,616 |
| 21 COMMON REMOTELY OPERATED WEAPONS STATION..... | 8,409 | 8,409 |
| 22 HANDGUN..... | 3,957 | 3,957 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| MOD OF WEAPONS AND OTHER COMBAT VEH | | |
| 24 M777 MODS..... | 18,166 | 18,166 |
| 25 M4 CARBINE MODS..... | 3,446 | 6,446 |
| 26 M2 50 CAL MACHINE GUN MODS..... | 25,296 | 25,296 |
| 27 M249 SAW MACHINE GUN MODS..... | 5,546 | 5,546 |
| 28 M240 MEDIUM MACHINE GUN MODS..... | 4,635 | 2,635 |
| 29 SNIPER RIFLES MODIFICATIONS..... | 4,079 | 4,079 |
| 30 M119 MODIFICATIONS..... | 72,718 | 72,718 |
| 31 M16 RIFLE MODS..... | 1,952 | --- |
| 32 MORTAR MODIFICATION..... | 8,903 | 8,903 |
| 33 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)..... | 2,089 | 2,089 |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| 34 ITEMS LESS THAN \$5.0M (WOCV-WTCV)..... | 2,005 | 2,005 |
| 35 PRODUCTION BASE SUPPORT (WOCV-WTCV)..... | 8,911 | 8,911 |
| 36 INDUSTRIAL PREPAREDNESS..... | 414 | 414 |
| 37 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)..... | 1,682 | 1,682 |
| ----- | | |
| TOTAL, WEAPONS AND OTHER COMBAT VEHICLES..... | 235,124 | 225,422 |
| ----- | | |
| TOTAL, PROCUREMENT OF W&TCV, ARMY..... | 1,471,438 | 1,722,136 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 1 STRYKER VEHICLE | 385,110 | 435,110 |
| Unfunded requirement - fourth DVH brigade set | | 50,000 |
| 4 BRADLEY PROGRAM (MOD) | 107,506 | 136,006 |
| Program increase - unfunded priority | | 28,500 |
| 7 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) | 50,451 | 122,451 |
| Program increase - unfunded priority | | 72,000 |
| 11 JOINT ASSAULT BRIDGE | 49,462 | 39,362 |
| Funding ahead of need | | -10,100 |
| 13 ABRAMS UPGRADE PROGRAM | 0 | 120,000 |
| Program increase - maintain critical industrial base | | 120,000 |
| 19 CARBINE | 29,366 | 20,616 |
| Army requested transfer to RDTE,A line 86 | | -8,702 |
| Excess to need | | -2,048 |
| 25 M4 CARBINE MODS | 3,446 | 6,446 |
| Army requested transfer from line 31 | | 1,000 |
| Army requested transfer from line 28 | | 2,000 |
| 28 M240 MEDIUM MACHINE GUN MODS | 4,635 | 2,635 |
| Army requested transfer to line 25 | | -2,000 |
| 31 M16 RIFLE MODS | 1,952 | 0 |
| Army requested transfer to line 25 | | -1,000 |
| Excess to need | | -952 |

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| PROCUREMENT OF AMMUNITION, ARMY | | |
| AMMUNITION | | |
| SMALL/MEDIUM CAL AMMUNITION | | |
| 1 CTG, 5.56MM, ALL TYPES..... | 34,943 | 34,943 |
| 2 CTG, 7.62MM, ALL TYPES..... | 12,418 | 12,418 |
| 3 CTG, HANDGUN, ALL TYPES..... | 9,655 | 9,655 |
| 4 CTG, .50 CAL, ALL TYPES..... | 29,304 | 29,304 |
| 6 CTG, 25MM, ALL TYPES..... | 8,181 | 8,181 |
| 7 CTG, 30MM, ALL TYPES..... | 52,667 | 52,667 |
| 8 CTG, 40MM, ALL TYPES..... | 40,904 | 40,904 |
| MORTAR AMMUNITION | | |
| 9 60MM MORTAR, ALL TYPES..... | 41,742 | 41,742 |
| 10 81MM MORTAR, ALL TYPES..... | 42,433 | 42,433 |
| 11 120MM MORTAR, ALL TYPES..... | 39,365 | 39,365 |
| TANK AMMUNITION | | |
| 12 CTG TANK 105MM AND 120MM: ALL TYPES..... | 101,900 | 101,900 |
| ARTILLERY AMMUNITION | | |
| 13 CTG, ARTY, 75MM AND 105MM: ALL TYPES..... | 37,455 | 37,455 |
| 14 ARTILLERY PROJECTILE, 155MM, ALL TYPES..... | 47,023 | 47,023 |
| 15 PROJ 155MM EXTENDED RANGE XM982..... | 35,672 | 35,672 |
| 16 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES... | 94,010 | 78,010 |
| ROCKETS | | |
| 19 SHOULDER LAUNCHED MUNITIONS, ALL TYPES..... | 945 | 945 |
| 20 ROCKET, HYDRA 70, ALL TYPES..... | 27,286 | 27,286 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| OTHER AMMUNITION | | |
| 21 DEMOLITION MUNITIONS, ALL TYPES..... | 22,899 | 22,899 |
| 22 GRENADES, ALL TYPES..... | 22,751 | 22,751 |
| 23 SIGNALS, ALL TYPES..... | 7,082 | 7,082 |
| 24 SIMULATORS, ALL TYPES..... | 11,638 | 11,638 |
| MISCELLANEOUS | | |
| 25 AMMO COMPONENTS, ALL TYPES..... | 3,594 | 3,594 |
| 27 CAD/PAD ALL TYPES..... | 5,430 | 5,430 |
| 28 ITEMS LESS THAN \$5 MILLION..... | 8,337 | 8,337 |
| 29 AMMUNITION PECULIAR EQUIPMENT..... | 14,906 | 14,906 |
| 30 FIRST DESTINATION TRANSPORTATION (AMMO)..... | 14,349 | 14,349 |
| 31 CLOSEOUT LIABILITIES..... | 111 | 111 |
| ----- | | |
| TOTAL, AMMUNITION..... | 767,000 | 751,000 |
| | | |
| AMMUNITION PRODUCTION BASE SUPPORT | | |
| PRODUCTION BASE SUPPORT | | |
| 32 PROVISION OF INDUSTRIAL FACILITIES..... | 148,092 | 148,092 |
| 33 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL..... | 113,881 | 113,881 |
| 34 ARMS INITIATIVE..... | 2,504 | 2,504 |
| ----- | | |
| TOTAL, AMMUNITION PRODUCTION BASE SUPPORT..... | 264,477 | 264,477 |
| ----- | | |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY..... | 1,031,477 | 1,015,477 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| ARTILLERY PROPELLANTS, FUZES AND PRIMERS, | | |
| 16 ALL TYPES | 94,010 | 78,010 |
| Funding ahead of need | | -16,000 |

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| OTHER PROCUREMENT, ARMY | | |
| TACTICAL AND SUPPORT VEHICLES | | |
| TACTICAL VEHICLES | | |
| 1 TACTICAL TRAILERS/DOLLY SETS..... | 7,987 | 6,416 |
| 2 SEMITRAILERS, FLATBED:..... | 160 | 160 |
| 3 FAMILY OF MEDIUM TACTICAL VEH (FMTV)..... | --- | 100,000 |
| 4 JOINT LIGHT TACTICAL VEHICLE..... | 164,615 | 164,615 |
| 6 FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN..... | 8,415 | 8,415 |
| 7 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)..... | 28,425 | 78,425 |
| 8 PLS ESP..... | 89,263 | 89,263 |
| 13 TACTICAL WHEELED VEHICLE PROTECTION KITS..... | 38,226 | 38,226 |
| 14 MODIFICATION OF IN SVC EQUIP..... | 91,173 | 83,173 |
| 15 MINE-RESISTANT AMBUSH-PROTECTED MODS..... | 14,731 | 14,731 |
| NON-TACTICAL VEHICLES | | |
| 16 HEAVY ARMORED SEDAN..... | 175 | --- |
| 17 PASSENGER CARRYING VEHICLES..... | 1,338 | 803 |
| 18 NONTACTICAL VEHICLES, OTHER..... | 11,101 | 11,101 |
| TOTAL, TACTICAL AND SUPPORT VEHICLES..... | 455,609 | 595,328 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| COMM - JOINT COMMUNICATIONS | | |
| 19 WIN-T - GROUND FORCES TACTICAL NETWORK..... | 763,087 | 664,087 |
| 20 SIGNAL MODERNIZATION PROGRAM..... | 21,157 | 21,157 |
| 21 JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY..... | 7,915 | 7,915 |
| 22 JCSE EQUIPMENT (USREDCOM)..... | 5,440 | 3,540 |
| COMM - SATELLITE COMMUNICATIONS | | |
| 23 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS..... | 118,085 | 118,085 |
| 24 TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS..... | 13,999 | 13,999 |
| 25 SHF TERM..... | 6,494 | 6,494 |
| 26 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)..... | 1,635 | 1,635 |
| 27 SMART-T (SPACE)..... | 13,554 | 11,454 |
| 28 GLOBAL BRDCST SVC - G8S..... | 18,899 | 18,899 |
| 29 MOD OF IN-SERVICE EQUIPMENT (TAC-SAT)..... | 2,849 | 2,849 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| COMM - COMBAT COMMUNICATIONS | | |
| 30 ENROUTE MISSION COMMAND (EMC)..... | 100,000 | 100,000 |
| 33 JOINT TACTICAL RADIO SYSTEM..... | 175,711 | 40,711 |
| 34 MID-TIER NETWORKING VEHICULAR RADIO (MNVR)..... | 9,692 | 4,692 |
| 35 RADIO TERMINAL SET, MIDS LVT(2)..... | 17,136 | 15,698 |
| 37 AMC CRITICAL ITEMS - OPA2..... | 22,099 | 22,099 |
| 38 TRACTOR DESK..... | 3,724 | 3,724 |
| 39 SPIDER APLA REMOTE CONTROL UNIT..... | 969 | 969 |
| 40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS..... | 294 | 294 |
| 41 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM..... | 24,354 | 22,654 |
| 42 UNIFIED COMMAND SUITE..... | 17,445 | 17,445 |
| 43 RADIO, IMPROVED HF (COTS) FAMILY..... | 1,028 | 1,028 |
| 44 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE..... | 22,614 | 22,614 |
| COMM - INTELLIGENCE COMM | | |
| 46 CI AUTOMATION ARCHITECTURE (MIP)..... | 1,519 | 1,519 |
| 47 RESERVE CA/MISO GPF EQUIPMENT..... | 12,478 | 6,078 |
| INFORMATION SECURITY | | |
| 50 INFORMATION SYSTEM SECURITY PROGRAM-ISSP..... | 2,113 | --- |
| 51 COMMUNICATIONS SECURITY (COMSEC)..... | 69,646 | 69,646 |
| COMM - LONG HAUL COMMUNICATIONS | | |
| 52 BASE SUPPORT COMMUNICATIONS..... | 28,913 | 28,913 |
| COMM - BASE COMMUNICATIONS | | |
| 53 INFORMATION SYSTEMS..... | 97,091 | 97,091 |
| 54 DEFENSE MESSAGE SYSTEM (DMS)..... | 246 | 246 |
| 55 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM..... | 5,362 | 5,362 |
| 56 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM..... | 79,965 | 79,965 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ELECT EQUIP | | |
| ELECT EQUIP - TACT INT REL ACT (TIARA) | | |
| 60 JTT/CIBS-M (MIP)..... | 870 | 870 |
| 61 PROPHET GROUND (MIP)..... | 55,896 | 55,896 |
| 63 DCGS-A (MIP)..... | 128,207 | 128,207 |
| 64 JOINT TACTICAL GROUND STATION (JTAGS)..... | 5,286 | 5,286 |
| 65 TROJAN (MIP)..... | 12,614 | 12,614 |
| 66 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)..... | 3,901 | 3,901 |
| 67 CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)..... | 7,392 | 7,392 |
| ELECT EQUIP - ELECTRONIC WARFARE (EW) | | |
| 68 LIGHTWEIGHT COUNTER MORTAR RADAR..... | 24,828 | 24,828 |
| 70 AIR VIGILANCE (AV)..... | 7,000 | 7,000 |
| 72 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES..... | 1,285 | 1,285 |
| ELECT EQUIP - TACTICAL SURV. (TAC SURV) | | |
| 75 SENTINEL MODS..... | 44,305 | 44,305 |
| 76 NIGHT VISION DEVICES..... | 160,901 | 138,601 |
| 78 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF..... | 18,520 | 18,520 |
| 80 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS..... | 68,296 | 68,296 |
| 81 FAMILY OF WEAPON SIGHTS (FWS)..... | 49,205 | 31,205 |
| 82 ARTILLERY ACCURACY EQUIP..... | 4,896 | 4,896 |
| 83 PROFILER..... | 3,115 | 3,115 |
| 84 MOD OF IN-SVC EQUIP (FIREFINDER RADARS)..... | 4,186 | 4,186 |
| 85 JOINT BATTLE COMMAND - PLATFORM (JBC-P)..... | 97,892 | 87,892 |
| 86 JOINT EFFECTS TARGETING SYSTEM (JETS)..... | 27,450 | --- |
| 87 MOD OF IN-SERVICE EQUIPMENT (LLDR)..... | 14,085 | 14,085 |
| 88 MORTAR FIRE CONTROL SYSTEM..... | 29,040 | 29,040 |
| 89 COUNTERFIRE RADARS..... | 209,050 | 159,050 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| ELECT EQUIP - TACTICAL C2 SYSTEMS | | |
| 92 FIRE SUPPORT C2 FAMILY..... | 13,823 | 13,823 |
| 95 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)..... | 27,374 | 27,374 |
| 97 LIFE CYCLE SOFTWARE SUPPORT (LCSS)..... | 2,508 | 2,508 |
| 99 NETWORK MANAGEMENT INITIALIZATION AND SERVICE..... | 21,524 | 21,524 |
| 100 MANEUVER CONTROL SYSTEM (MCS)..... | 95,455 | 95,455 |
| 101 GLOBAL COMBAT SUPPORT SYSTEM-ARMY..... | 118,600 | 118,600 |
| 102 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY..... | 32,970 | 16,970 |
| 104 RECONNAISSANCE AND SURVEYING INSTRUMENT SET..... | 10,113 | 10,113 |
| | | |
| ELECT EQUIP - AUTOMATION | | |
| 105 ARMY TRAINING MODERNIZATION..... | 9,015 | 9,015 |
| 106 AUTOMATED DATA PROCESSING EQUIPMENT..... | 155,223 | 152,282 |
| 107 GENERAL FUND ENTERPRISE BUSINESS SYSTEM..... | 16,581 | 16,581 |
| 108 HIGH PERF COMPUTING MOD PROGRAM..... | 65,252 | 65,252 |
| 110 RESERVE COMPONENT AUTOMATION SYS (RCAS)..... | 17,631 | 17,631 |
| ELECT EQUIP - AUDIO VISUAL SYS (A/V) | | |
| 112 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)..... | 5,437 | 5,437 |
| ELECT EQUIP - SUPPORT | | |
| 113 PRODUCTION BASE SUPPORT (C-E)..... | 426 | 426 |
| CLASSIFIED PROGRAMS..... | 3,707 | 3,619 |
| ----- | | |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | 3,239,372 | 2,837,942 |
| | | |
| OTHER SUPPORT EQUIPMENT | | |
| CHEMICAL DEFENSIVE EQUIPMENT | | |
| 115 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)..... | 937 | 937 |
| 116 BASE DEFENSE SYSTEMS (BDS)..... | 1,930 | 1,930 |
| 117 CBRN SOLDIER PROTECTION..... | 17,468 | 17,468 |
| BRIDGING EQUIPMENT | | |
| 119 TACTICAL BRIDGE, FLOAT-RIBBON..... | 5,442 | 5,442 |
| 120 COMMON BRIDGE TRANSPORTER RECAP..... | 11,013 | 11,013 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | |
| 121 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)..... | 37,649 | 37,649 |
| 122 HUSKY MOUNTED DETECTION SYSTEM (HMDS)..... | 18,545 | 18,545 |
| 123 ROBOTIC COMBAT SUPPORT SYSTEM..... | 4,701 | 4,701 |
| 124 EOD ROBOTICS SYSTEMS RECAPITALIZATION..... | 6,346 | 6,346 |
| 125 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)..... | 15,856 | 15,856 |
| 126 REMOTE DEMOLITION SYSTEMS..... | 4,485 | 4,485 |
| 127 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT..... | 4,938 | 2,938 |
| COMBAT SERVICE SUPPORT EQUIPMENT | | |
| 128 HEATERS AND ECU'S..... | 9,235 | 9,235 |
| 130 SOLDIER ENHANCEMENT..... | 1,677 | 1,677 |
| 131 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)..... | 16,728 | 10,728 |
| 132 GROUND SOLDIER SYSTEM..... | 84,761 | 71,761 |
| 134 FIELD FEEDING EQUIPMENT..... | 15,179 | 15,179 |
| 135 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM..... | 28,194 | 28,194 |
| 137 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS..... | 41,967 | 41,967 |
| 138 ITEMS LESS THAN \$5M (ENG SPT)..... | 20,090 | 20,090 |
| PETROLEUM EQUIPMENT | | |
| 139 QUALITY SURVEILLANCE EQUIPMENT..... | 1,435 | 1,435 |
| 140 DISTRIBUTION SYSTEMS, PETROLEUM & WATER..... | 40,692 | 40,692 |
| MEDICAL EQUIPMENT | | |
| 141 COMBAT SUPPORT MEDICAL..... | 46,957 | 46,957 |
| MAINTENANCE EQUIPMENT | | |
| 142 MOBILE MAINTENANCE EQUIPMENT SYSTEMS..... | 23,758 | 23,758 |
| 143 ITEMS LESS THAN \$5.0M (MAINT EQ)..... | 2,789 | 2,789 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| CONSTRUCTION EQUIPMENT | | |
| 144 GRADER, ROAD MTZD, HVY, 6X4 (CCE)..... | 5,827 | 5,827 |
| 145 SCRAPERS, EARTHMOVING..... | 14,926 | 14,926 |
| 147 COMPACTOR..... | 4,348 | 4,348 |
| 148 HYDRAULIC EXCAVATOR..... | 4,938 | 4,938 |
| 149 TRACTOR, FULL TRACKED..... | 34,071 | 34,071 |
| 150 ALL TERRAIN CRANES..... | 4,938 | 4,938 |
| 151 PLANT, ASPHALT MIXING..... | 667 | 667 |
| 153 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP..... | 14,924 | 14,924 |
| 154 CONST EQUIP ESP..... | 15,933 | 15,933 |
| 155 ITEMS LESS THAN \$5.0M (CONST EQUIP)..... | 6,749 | 6,749 |
| RAIL FLOAT CONTAINERIZATION EQUIPMENT | | |
| 156 ARMY WATERCRAFT ESP..... | 10,509 | 3,509 |
| 157 ITEMS LESS THAN \$5.0M (FLOAT/RAIL)..... | 2,166 | 2,166 |
| GENERATORS | | |
| 158 GENERATORS AND ASSOCIATED EQUIPMENT..... | 115,190 | 115,190 |
| MATERIAL HANDLING EQUIPMENT | | |
| 160 FAMILY OF FORKLIFTS..... | 14,327 | 14,327 |
| TRAINING EQUIPMENT | | |
| 161 COMBAT TRAINING CENTERS SUPPORT..... | 65,062 | 65,062 |
| 162 TRAINING DEVICES, NONSYSTEM..... | 101,295 | 106,295 |
| 163 CLOSE COMBAT TACTICAL TRAINER..... | 13,406 | 13,406 |
| 164 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)..... | 14,440 | 10,040 |
| 165 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING..... | 10,165 | 10,165 |
| TEST MEASURE AND DIG EQUIPMENT (TMD) | | |
| 166 CALIBRATION SETS EQUIPMENT..... | 5,726 | 5,726 |
| 167 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)..... | 37,482 | 37,482 |
| 168 TEST EQUIPMENT MODERNIZATION (TEMOD)..... | 16,061 | 13,061 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| OTHER SUPPORT EQUIPMENT | | |
| 170 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT..... | 2,380 | 2,380 |
| 171 PHYSICAL SECURITY SYSTEMS (OPA3)..... | 30,686 | 30,686 |
| 172 BASE LEVEL COM'L EQUIPMENT..... | 1,008 | 1,008 |
| 173 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)..... | 98,559 | 98,559 |
| 174 PRODUCTION BASE SUPPORT (OTH)..... | 1,697 | 1,697 |
| 175 SPECIAL EQUIPMENT FOR USER TESTING..... | 25,394 | 25,394 |
| 176 AMC CRITICAL ITEMS OPA3..... | 12,975 | 12,975 |
| ----- | | |
| TOTAL, OTHER SUPPORT EQUIPMENT..... | 1,148,621 | 1,118,221 |
| | | |
| SPARE AND REPAIR PARTS | | |
| 180 INITIAL SPARES - C&E..... | 50,032 | 36,032 |
| ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM..... | --- | 100,000 |
| ARMY NATIONAL GUARD HMMWV AMBULANCE REPLACEMENT | | |
| 182 PROGRAM..... | --- | 60,000 |
| ----- | | |
| TOTAL, OTHER PROCUREMENT, ARMY..... | 4,893,634 | 4,747,523 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2015 Request | Final Bill |
|-----|--|-----------------|-------------------------------|
| 1 | TACTICAL TRAILERS/DOLLY SETS Program delay | 7,987 | 6,416 -1,571 |
| 5 | FAMILY OF MEDIUM TACTICAL VEHICLES Program increase | 0 | 100,000 100,000 |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES Program increase | 28,425 | 78,425 50,000 |
| 14 | MODIFICATION OF IN SVC EQUIPMENT Funding ahead of need | 91,173 | 83,173 -8,000 |
| 16 | HEAVY ARMORED SEDAN Unobligated balances | 175 | 0 -175 |
| 17 | PASSENGER CARRYING VEHICLES Unobligated balances | 1,338 | 803 -535 |
| 19 | WIN-T - GROUND FORCES TACTICAL NETWORK Unobligated balances | 763,087 | 664,087 -99,000 |
| 22 | JCSE EQUIPMENT (USREDCOM) Unobligated balances | 5,440 | 3,540 -1,900 |
| 27 | SMART-T (SPACE) Engineering support forward financing | 13,554 | 11,454 -2,100 |
| 33 | JOINT TACTICAL RADIO SYSTEM - HMS Rifleman radio program delay Manpack program delay | 175,711 | 40,711 -21,000 -114,000 |
| 34 | MID-TIER NETWORKING VEHICULAR RADIO Funding ahead of need | 9,692 | 4,692 -5,000 |
| 35 | RADIO TERMINAL SET, MIDS LVT(2) Unobligated balances | 17,136 | 15,698 -1,438 |
| 41 | TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM Forward financing | 24,354 | 22,654 -1,700 |
| 47 | RESERVE CA/MISO GPF EQUIPMENT Unobligated balances | 12,478 | 6,078 -6,400 |
| 50 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP Unjustified request | 2,113 | 0 -2,113 |
| 76 | NIGHT VISION DEVICES Laser target locator module program delay | 160,901 | 138,601 -22,300 |
| 81 | FAMILY OF WEAPON SIGHTS No procurement funds needed prior to Milestone C | 49,205 | 31,205 -18,000 |

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 85 JOINT BATTLE COMMAND - PLATFORM | 97,892 | 87,892 |
| Unobligated balances | | -10,000 |
| 86 JOINT EFFECTS TARGETING SYSTEM (JETS) | 27,450 | 0 |
| Optimistic schedule | | -27,450 |
| 89 COUNTERFIRE RADARS | 209,050 | 159,050 |
| Funding ahead of need | | -50,000 |
| 102 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY | 32,970 | 16,970 |
| Program delay | | -16,000 |
| 106 AUTOMATED DATA PROCESSING EQUIPMENT | 155,223 | 152,282 |
| Army contract writing system program delay | | -2,941 |
| CLASSIFIED PROGRAMS | 3,707 | 3,619 |
| Classified adjustment | | -88 |
| 127 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT | 4,938 | 2,938 |
| Unobligated balances | | -2,000 |
| 131 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) | 16,728 | 10,728 |
| Unexecutable schedule | | -6,000 |
| 132 GROUND SOLDIER SYSTEM | 84,761 | 71,761 |
| Funding excess to need | | -13,000 |
| 156 ARMY WATERCRAFT ESP | 10,509 | 3,509 |
| Program delay | | -7,000 |
| 162 TRAINING DEVICES, NONSYSTEM | 101,295 | 106,295 |
| Program increase | | 5,000 |
| 164 AVIATION COMBINED ARMS TACTICAL TRAINER | 14,440 | 10,040 |
| Engineering change proposals excess to need | | -4,400 |
| 168 TEST EQUIPMENT MODERNIZATION (TEMOD) | 16,061 | 13,061 |
| Unobligated balances | | -3,000 |
| 180 INITIAL SPARES - C&E | 50,032 | 36,032 |
| Unobligated balances | | -14,000 |
| ARMY NATIONAL GUARD HMMWV MOD PROGRAM | 0 | 160,000 |
| Program increase | | 100,000 |
| HMMWV ambulance replacement | | 60,000 |

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--------------------------------------|-------------------|---------------|
| ----- | | |
| AIRCRAFT PROCUREMENT, NAVY | | |
| COMBAT AIRCRAFT | | |
| 1 EA-18G..... | 43,547 | 1,503,547 |
| 5 JOINT STRIKE FIGHTER | 610,652 | 848,552 |
| 6 JOINT STRIKE FIGHTER (AP-CY) | 29,400 | 29,400 |
| 7 JSF STOVL..... | 1,200,410 | 1,184,410 |
| 8 JSF STOVL (AP-CY)..... | 143,885 | 143,885 |
| 9 V-22 (MEDIUM LIFT)..... | 1,487,000 | 1,481,100 |
| 10 V-22 (MEDIUM LIFT) (AP-CY)..... | 45,920 | 45,920 |
| 11 UH-1Y/AH-1Z..... | 778,757 | 809,057 |
| 12 UH-1Y/AH-1Z (AP-CY)..... | 80,926 | 63,354 |
| 13 MH-60S (MYP)..... | 210,209 | 182,140 |
| 15 MH-60R..... | 933,882 | 876,701 |
| 16 MH-60R (AP-CY)..... | 106,686 | 106,686 |
| 17 P-8A POSEIDON..... | 2,003,327 | 2,122,687 |
| 18 P-8A POSEIDON (AP-CY)..... | 48,457 | 48,457 |
| 19 E-2D ADV HAWKEYE..... | 819,870 | 919,191 |
| 20 E-2D ADV HAWKEYE (AP-CY)..... | 225,765 | 225,765 |
| ----- | | |
| TOTAL, COMBAT AIRCRAFT..... | 8,768,693 | 10,590,852 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--------------------------------------|-------------------|---------------|
| ----- | | |
| OTHER AIRCRAFT | | |
| 23 KC-130J..... | 92,290 | 92,290 |
| 26 MQ-4 TRITON (AP-CY)..... | 37,445 | 67,670 |
| 27 MQ-8 UAV..... | 40,663 | 39,663 |
| ----- | | |
| TOTAL, OTHER AIRCRAFT..... | 170,398 | 199,623 |
| | | |
| MODIFICATION OF AIRCRAFT | | |
| 29 EA-6 SERIES..... | 10,993 | 10,993 |
| 30 AEA SYSTEMS..... | 34,768 | 44,768 |
| 31 AV-8 SERIES..... | 65,472 | 61,722 |
| 32 ADVERSARY..... | 8,418 | 4,918 |
| 33 F-18 SERIES..... | 679,177 | 705,830 |
| 34 H-46 SERIES..... | 480 | 480 |
| 36 H-53 SERIES..... | 38,159 | 36,619 |
| 37 SH-60 SERIES..... | 108,850 | 101,064 |
| 38 H-1 SERIES..... | 45,033 | 42,273 |
| 39 EP-3 SERIES..... | 32,890 | 32,890 |
| 40 P-3 SERIES..... | 2,823 | 2,823 |
| 41 E-2 SERIES..... | 21,208 | 21,208 |
| 42 TRAINER A/C SERIES..... | 12,608 | 12,608 |
| 44 C-130 SERIES..... | 40,378 | 35,522 |
| 45 FEWSG..... | 640 | 640 |
| 46 CARGO/TRANSPORT A/C SERIES..... | 4,635 | 4,035 |
| 47 E-6 SERIES..... | 212,876 | 202,129 |
| 48 EXECUTIVE HELICOPTERS SERIES..... | 71,328 | 68,128 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 49 SPECIAL PROJECT AIRCRAFT..... | 21,317 | 21,317 |
| 50 T-45 SERIES..... | 90,052 | 90,052 |
| 51 POWER PLANT CHANGES..... | 19,094 | 19,094 |
| 52 JPATS SERIES..... | 1,085 | 1,085 |
| 54 COMMON ECM EQUIPMENT..... | 155,644 | 152,744 |
| 55 COMMON AVIONICS CHANGES..... | 157,531 | 153,067 |
| 56 COMMON DEFENSIVE WEAPON SYSTEM..... | 1,958 | 1,958 |
| 57 ID SYSTEMS..... | 38,880 | 38,880 |
| 58 P-8 SERIES..... | 29,797 | 29,797 |
| 59 MAGTF EW FOR AVIATION..... | 14,770 | 14,770 |
| 60 MQ-8 SERIES..... | 8,741 | 8,741 |
| 61 RQ-7 SERIES..... | 2,542 | --- |
| 62 V-22 (TILT/ROTOR ACFT) OSPREY..... | 135,584 | 129,155 |
| 63 F-35 STOVL SERIES..... | 285,968 | 215,819 |
| 64 F-35 CV SERIES..... | 20,502 | 20,502 |
| TOTAL, MODIFICATION OF AIRCRAFT..... | 2,374,201 | 2,285,631 |
| AIRCRAFT SPARES AND REPAIR PARTS | | |
| 65 SPARES AND REPAIR PARTS..... | 1,229,651 | 1,208,651 |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | |
| 66 COMMON GROUND EQUIPMENT..... | 418,355 | 366,359 |
| 67 AIRCRAFT INDUSTRIAL FACILITIES..... | 23,843 | 23,843 |
| 68 WAR CONSUMABLES..... | 15,939 | 15,939 |
| 69 OTHER PRODUCTION CHARGES..... | 5,630 | 5,630 |
| 70 SPECIAL SUPPORT EQUIPMENT..... | 65,839 | 60,339 |
| 71 FIRST DESTINATION TRANSPORTATION..... | 1,768 | 1,168 |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES..... | 531,374 | 473,278 |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY..... | 13,074,317 | 14,758,035 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| 1 EA-18G | 43,547 | 1,503,547 |
| Program increase - fifteen aircraft and production support | | 1,460,000 |
| 5 JOINT STRIKE FIGHTER | 610,652 | 848,552 |
| Program increase - two aircraft | | 255,000 |
| Anticipated airframe savings | | -17,100 |
| 7 JSF STOVL | 1,200,410 | 1,184,410 |
| Anticipated airframe savings | | -16,000 |
| 9 V-22 (MEDIUM LIFT) | 1,487,000 | 1,481,100 |
| ECO growth | | -5,900 |
| 11 UH-1Y/AH-1Z | 778,757 | 809,057 |
| Program increase - one aircraft | | 30,300 |
| 12 UH-1Y/AH-1Z (AP-CY) | 80,926 | 63,354 |
| UH-1Y AP cost growth | | -14,600 |
| AH-1Z AP cost growth | | -1,372 |
| Support funding carryover | | -1,600 |
| 13 MH-60S (MYP) | 210,209 | 182,140 |
| Shutdown funding ahead of need | | -17,000 |
| Excess peculiar training equipment | | -4,769 |
| Unit cost growth | | -5,100 |
| Engineering change order funds excess to need | | -1,200 |
| 15 MH-60R | 933,882 | 876,701 |
| Excess ECO funding | | -6,581 |
| Airframe peculiar ground support equipment growth | | -8,500 |
| Avionics peculiar ground support equipment growth | | -14,000 |
| Pubs/tech data growth | | -2,500 |
| Shutdown funding ahead of need | | -20,000 |
| Support funding carryover | | -5,600 |
| 17 P-8A POSEIDON | 2,003,327 | 2,122,687 |
| GFE cost growth | | -11,040 |
| Airframe contract savings | | -13,000 |
| Support funding carryover | | -4,500 |
| Program increase - one aircraft | | 154,000 |
| Production engineering support growth | | -6,100 |
| 19 E-2D ADV HAWKEYE | 819,870 | 919,191 |
| MYP contract savings | | -30,000 |
| GFE electronics cost growth | | -2,188 |
| Other GFE cost growth | | -2,241 |
| Avionics peculiar ground support equipment cost growth | | -15,000 |
| Support funding carryover | | -8,250 |
| Program increase - one aircraft | | 155,000 |
| 26 MQ-4 TRITON (AP-CY) | 37,445 | 67,670 |
| Rephase AP | | 30,225 |

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|--|
| 27 MQ-8 UAV Support funding carryover | 40,663 | 39,663 -1,000 |
| 30 AEA SYSTEMS Program increase - low band transmitter upgrades | 34,768 | 44,768 10,000 |
| 31 AV-8 SERIES Litening pod upgrade kit cost growth (OSIP 023-00) | 65,472 | 61,722 -3,750 |
| 32 ADVERSARY Unobligated balances | 8,418 | 4,918 -3,500 |
| 33 F-18 SERIES Non-recurring installation equipment growth (OSIP 11-99) Support equipment and other support funding carryover (OSIP 11-99) ECP 904 installation cost growth (OSIP 11-99) Non-recurring installation equipment growth (OSIP 21-00) ILS growth (OSIP 14-03) Other support forward funded (OSIP 14-03) ECP 6038 radome A-kits ahead of need (OSIP 002-07) Support equipment funding previously appropriated (OSIP 11-10) Data funding growth (OSIP 018-14) Program increase - Marine Corps F-18 improvements | 679,177 | 705,830 -2,000 -1,500 -3,104 -1,200 -6,200 -12,158 -2,384 -3,501 -4,800 63,500 |
| 36 H-53 SERIES Kapton wiring installation cost growth (OSIP 008-06) | 38,159 | 36,619 -1,540 |
| 37 SH-60 SERIES Data link A-kit cost growth (OSIP 009-07) Other support growth (OSIP 009-07) | 108,850 | 101,064 -6,086 -1,700 |
| 38 H-1 SERIES Full motion video installation cost growth (OSIP 015-12) Brite star block IIB kit contract savings (OSIP 016-12) | 45,033 | 42,273 -1,000 -1,760 |
| 44 C-130 SERIES NRE ahead of need (OSIP 020-12) NRE ahead of need (OSIP 019-14) | 40,378 | 35,522 -1,106 -3,750 |
| 46 CARGO/TRANSPORT A/C SERIES Installation cost growth (CNS/ATM OSIP) | 4,635 | 4,035 -600 |
| 47 E-6 SERIES Excess support funding (OSIP 003-04) SLEP installation cost growth (OSIP 003-07) FAB-T lab production concurrency (OSIP 010-12) Installation funding ahead of need | 212,876 | 202,129 -1,500 -1,800 -2,247 -5,200 |
| 48 EXECUTIVE HELICOPTERS SERIES NRE restructure (OSIP 010-12) | 71,328 | 68,128 -3,200 |
| 54 COMMON ECM EQUIPMENT ALQ-214 install equipment cost growth (OSIP 004-12) | 155,644 | 152,744 -2,900 |
| 55 COMMON AVIONICS CHANGES GPS A-kits ahead of need | 157,531 | 153,067 -4,464 |

| P-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 61 RQ-7 SERIES | 2,542 | 0 |
| Unobligated balances | | -2,542 |
| 62 V-22 (TILT/ROTOR ACFT) OSPREY | 135,584 | 129,155 |
| Installation ahead of need (OSIP 022-01) | | -5,804 |
| Main landing gear fire suppression A-kits ahead of need (OSIP 022-01) | | -625 |
| 63 F-35 STOVL SERIES | 285,968 | 215,819 |
| Block 3i upgrade kit cost growth (OSIP 015-14) | | -8,274 |
| Concurrency re-pricing (OSIP 023-14) | | -61,875 |
| 65 SPARES AND REPAIR PARTS | 1,229,651 | 1,208,651 |
| JSF STOVL cost growth | | -21,000 |
| 66 COMMON GROUND EQUIPMENT | 418,355 | 366,359 |
| TPS transition growth | | -1,156 |
| KC-130J simulator upgrade cost growth | | -1,350 |
| T-45 flight trainer upgrades contract delay | | -8,397 |
| CH-53E trainer upgrades contract delay | | -4,101 |
| E-2/C-2 trainer upgrades contract delay | | -3,492 |
| Unobligated balances | | -33,500 |
| 70 SPECIAL SUPPORT EQUIPMENT | 65,839 | 60,339 |
| Unit cost growth | | -5,500 |
| 71 FIRST DESTINATION TRANSPORTATION | 1,768 | 1,168 |
| Unobligated balances | | -600 |

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| WEAPONS PROCUREMENT, NAVY | | |
| BALLISTIC MISSILES | | |
| MODIFICATION OF MISSILES | | |
| 1 TRIDENT II MODS..... | 1,190,455 | 1,175,455 |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| 2 MISSILE INDUSTRIAL FACILITIES..... | 5,671 | 5,671 |
| ----- | | |
| TOTAL, BALLISTIC MISSILES..... | 1,196,126 | 1,181,126 |
| OTHER MISSILES | | |
| STRATEGIC MISSILES | | |
| 3 TOMAHAWK..... | 194,258 | 271,958 |
| TACTICAL MISSILES | | |
| 4 AMRAAM..... | 32,165 | 2,165 |
| 5 SIDEWINDER..... | 73,928 | 68,178 |
| 6 JSOW..... | 130,759 | 108,159 |
| 7 STANDARD MISSILE..... | 445,836 | 436,498 |
| 8 RAM..... | 80,792 | 76,792 |
| 11 STAND OFF PRECISION GUIDED MUNITION..... | 1,810 | 1,810 |
| 12 AERIAL TARGETS..... | 48,046 | 45,683 |
| 13 OTHER MISSILE SUPPORT..... | 3,295 | 3,295 |
| MODIFICATION OF MISSILES | | |
| 14 ESSM..... | 119,434 | 116,934 |
| 15 HARM MODS..... | 111,739 | 106,489 |
| SUPPORT EQUIPMENT AND FACILITIES | | |
| 16 WEAPONS INDUSTRIAL FACILITIES..... | 2,531 | 2,531 |
| 17 FLEET SATELLITE COMM FOLLOW-ON..... | 208,700 | 206,700 |
| ORDNANCE SUPPORT EQUIPMENT | | |
| 18 ORDNANCE SUPPORT EQUIPMENT..... | 73,211 | 73,211 |
| ----- | | |
| TOTAL, OTHER MISSILES..... | 1,526,504 | 1,520,403 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| TORPEDOES AND RELATED EQUIPMENT | | |
| TORPEDOES AND RELATED EQUIP | | |
| 19 SSTO..... | 6,562 | 5,062 |
| 20 MK-48 TORPEDO..... | 14,153 | 2,153 |
| 21 ASW TARGETS..... | 2,515 | 2,515 |
| 22 MK-54 TORPEDO MODS..... | 98,928 | 64,155 |
| MOD OF TORPEDOES AND RELATED EQUIP | | |
| 23 MK-48 TORPEDO ADCAP MODS..... | 46,893 | 40,863 |
| 24 QUICKSTRIKE MINE..... | 6,966 | 6,966 |
| SUPPORT EQUIPMENT | | |
| 25 TORPEDO SUPPORT EQUIPMENT..... | 52,670 | 50,070 |
| 26 ASW RANGE SUPPORT..... | 3,795 | 3,795 |
| DESTINATION TRANSPORTATION | | |
| 27 FIRST DESTINATION TRANSPORTATION..... | 3,692 | 3,692 |
| ----- | | |
| TOTAL, TORPEDOES AND RELATED EQUIPMENT..... | 236,174 | 179,271 |
| ----- | | |
| OTHER WEAPONS | | |
| GUNS AND GUN MOUNTS | | |
| 28 SMALL ARMS AND WEAPONS..... | 13,240 | 13,240 |
| MODIFICATION OF GUNS AND GUN MOUNTS | | |
| 29 CIWS MODS..... | 75,108 | 75,108 |
| 30 COAST GUARD WEAPONS..... | 18,948 | 18,948 |
| 31 GUN MOUNT MODS..... | 62,651 | 59,967 |
| 33 AIRBORNE MINE NEUTRALIZATION SYSTEMS..... | 15,006 | 15,006 |
| ----- | | |
| TOTAL, OTHER WEAPONS..... | 184,953 | 182,269 |
| 35 SPARES AND REPAIR PARTS..... | 74,188 | 74,188 |
| ----- | | |
| TOTAL, WEAPONS PROCUREMENT, NAVY..... | 3,217,945 | 3,137,257 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 1 TRIDENT II MODS | 1,190,455 | 1,175,455 |
| Program cost growth | | -15,000 |
| 3 TOMAHAWK | 194,258 | 271,958 |
| Support funding carryover | | -3,000 |
| Canister contract savings | | -1,000 |
| Program increase - 96 missiles | | 81,700 |
| 4 AMRAAM | 32,165 | 2,165 |
| Unjustified request | | -30,000 |
| 5 SIDEWINDER | 73,928 | 68,178 |
| Support funding carryover | | -3,700 |
| Unit cost growth | | -2,050 |
| 6 JSOW | 130,759 | 108,159 |
| AUR cost growth | | -6,600 |
| Excess command and launch/test and evaluation funding | | -6,000 |
| Telemeters ahead of need | | -10,000 |
| 7 STANDARD MISSILE | 445,836 | 436,498 |
| Unit cost growth | | -9,338 |
| 8 RAM | 80,792 | 76,792 |
| Program cost growth | | -4,000 |
| 12 AERIAL TARGETS | 48,046 | 45,683 |
| MSST long lead ahead of need | | -363 |
| Mission target kit growth | | -2,000 |
| 14 ESSM | 119,434 | 116,934 |
| Support funding carryover | | -2,500 |
| 15 HARM MODS | 111,739 | 106,489 |
| AUR kit cost growth | | -3,250 |
| Tooling and test equipment growth | | -2,000 |
| 17 FLEET SATELLITE COMM FOLLOW-ON | 208,700 | 206,700 |
| Support funding carryover | | -2,000 |
| 19 SSTD | 6,562 | 5,062 |
| Support funding growth | | -1,000 |
| Unfunded outyear tail | | -500 |
| 20 MK-48 TORPEDO | 14,153 | 2,153 |
| Support funding ahead of need | | -12,000 |
| 22 MK-54 TORPEDO MODS | 98,928 | 64,155 |
| Unjustified NRE | | -2,553 |
| MK-54 kit contract slip | | -28,100 |
| VLA kit contract slip | | -4,120 |

| P-1 | FY 2015 Request | Final Bill |
|-------------------------------------|-----------------|---------------|
| 23 MK-48 TORPEDO ADCAP MODS | 46,893 | 40,863 |
| Crossover battery contract slip | | -1,097 |
| Support funding carryover | | -3,000 |
| Unit cost growth | | -1,933 |
| 25 TORPEDO SUPPORT EQUIPMENT | 52,670 | 50,070 |
| Support funding carryover | | -2,600 |
| 31 GUN MOUNT MODS | 62,651 | 59,967 |
| Installation funding ahead of need | | -2,684 |

December 11, 2014

CONGRESSIONAL RECORD — HOUSE

H9491

PROCUREMENT OF AMMUNITION, NAVY
AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | |
| PROC AMMO, NAVY | | |
| NAVY AMMUNITION | | |
| 1 GENERAL PURPOSE BOMBS..... | 107,069 | 79,347 |
| 2 AIRBORNE ROCKETS, ALL TYPES..... | 70,396 | 67,416 |
| 3 MACHINE GUN AMMUNITION..... | 20,284 | 20,284 |
| 4 PRACTICE BOMBS..... | 26,701 | 26,701 |
| 5 CARTRIDGES & CART ACTUATED DEVICES..... | 53,866 | 50,866 |
| 6 AIR EXPENDABLE COUNTERMEASURES..... | 59,294 | 59,294 |
| 7 JATOS..... | 2,766 | --- |
| 8 LRLAP..... | 113,092 | 113,092 |
| 9 5 INCH/54 GUN AMMUNITION..... | 35,702 | 35,702 |
| 10 INTERMEDIATE CALIBER GUN AMMUNITION..... | 36,475 | 2,133 |
| 11 OTHER SHIP GUN AMMUNITION..... | 43,906 | 43,906 |
| 12 SMALL ARMS & LANDING PARTY AMMO..... | 51,535 | 50,535 |
| 13 PYROTECHNIC AND DEMOLITION..... | 11,652 | 11,652 |
| 14 AMMUNITION LESS THAN \$5 MILLION..... | 4,473 | 1,507 |
| ----- | | |
| TOTAL, PROC AMMO, NAVY..... | 637,211 | 562,435 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION | | |
| 15 SMALL ARMS AMMUNITION..... | 31,708 | 31,708 |
| 16 LINEAR CHARGES, ALL TYPES..... | 692 | 692 |
| 17 40 MM, ALL TYPES..... | 13,630 | 6,965 |
| 18 60MM, ALL TYPES..... | 2,261 | 2,261 |
| 19 81MM, ALL TYPES..... | 1,496 | 1,496 |
| 20 120MM, ALL TYPES..... | 14,855 | 12,155 |
| 22 GRENADES, ALL TYPES..... | 4,000 | 3,000 |
| 23 ROCKETS, ALL TYPES..... | 16,853 | 12,853 |
| 24 ARTILLERY, ALL TYPES..... | 14,772 | 12,068 |
| 26 FUZE, ALL TYPES..... | 9,972 | 4,972 |
| 27 NON LETHALS..... | 998 | 998 |
| 28 AMMO MODERNIZATION..... | 12,319 | 11,319 |
| 29 ITEMS LESS THAN \$5 MILLION..... | 11,178 | 11,178 |
| TOTAL, PROC AMMO, MARINE CORPS..... | 134,734 | 111,665 |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS..... | 771,945 | 674,100 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|---------------|
| 1 GENERAL PURPOSE BOMBS | 107,069 | 79,347 |
| Direct attack moving target capability cost growth | | -1,522 |
| FMU-139 contract delay | | -12,000 |
| Laser guided bomb tailkit contract delay | | -8,000 |
| Product improvement program growth | | -4,000 |
| Support funding carryover | | -2,200 |
| 2 AIRBORNE ROCKETS, ALL TYPES | 70,396 | 67,416 |
| Support funding carryover | | -1,000 |
| APKWS contract savings | | -1,980 |
| 5 CARTRIDGES & CART ACTUATED DEVICES | 53,866 | 50,866 |
| F-18 DIFRS growth | | -1,000 |
| T-6A growth | | -2,000 |
| 7 JATOS | 2,766 | 0 |
| Program delay | | -2,766 |
| 10 INTERMEDIATE CALIBER GUN AMMUNITION | 36,475 | 2,133 |
| MK-295 57MM contract delay | | -24,704 |
| MK-296 57MM contract delay | | -9,638 |
| 12 SMALL ARMS & LANDING PARTY AMMO | 51,535 | 50,535 |
| Support funding carryover | | -1,000 |
| 14 AMMUNITION LESS THAN \$5 MILLION | 4,473 | 1,507 |
| LUU-19 paraflares contract delay | | -2,966 |
| 17 40 MM, ALL TYPES | 13,630 | 6,965 |
| C1 LAP kits cost growth | | -810 |
| 40MM practice day/night LAP kit contract delay | | -5,855 |
| 20 120MM, ALL TYPES | 14,855 | 12,155 |
| 120MM white phosphorous AUR contract delay | | -2,700 |
| 22 GRENADES, ALL TYPES | 4,000 | 3,000 |
| 66MM SSVL MK-1 contract delay | | -1,000 |
| 23 ROCKETS, ALL TYPES | 16,853 | 12,853 |
| 83MM HEA contract delay | | -4,000 |
| 24 ARTILLERY, ALL TYPES | 14,772 | 12,068 |
| HE M795 explosive fill growth | | -2,704 |
| 26 FUZE, ALL TYPES | 9,972 | 4,972 |
| Precision guided fuze contract delay | | -5,000 |
| 28 AMMO MODERNIZATION | 12,319 | 11,319 |
| Program growth | | -1,000 |

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SHIPBUILDING & CONVERSION, NAVY | | |
| OTHER WARSHIPS | | |
| 1 CARRIER REPLACEMENT PROGRAM..... | 1,300,000 | 1,219,425 |
| 2 VIRGINIA CLASS SUBMARINE..... | 3,553,254 | 3,530,254 |
| 3 VIRGINIA CLASS SUBMARINE (AP-CY)..... | 2,330,325 | 2,301,825 |
| CVN REFUELING OVERHAULS (AP-CY)..... | --- | 483,600 |
| 6 DDG 1000..... | 419,532 | 419,532 |
| 7 DDG-51..... | 2,671,415 | 2,661,907 |
| 8 DDG-51 (AP-CY)..... | 134,039 | 134,039 |
| 9 LITTORAL COMBAT SHIP..... | 1,427,049 | 1,507,049 |
| TOTAL, OTHER WARSHIPS..... | 11,835,614 | 12,257,631 |
| AMPHIBIOUS SHIPS | | |
| 10 LPD-17..... | 12,565 | 1,000,000 |
| 14 LHA REPLACEMENT (AP-CY)..... | 29,093 | 29,093 |
| 15 JOINT HIGH SPEED VESSEL..... | 4,590 | 200,000 |
| TOTAL, AMPHIBIOUS SHIPS..... | 46,248 | 1,229,093 |
| AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | |
| 16 MOORED TRAINING SHIP..... | 737,268 | 737,268 |
| 17 MOORED TRAINING SHIP (AP)..... | 64,388 | 64,388 |
| 18 OUTFITTING..... | 546,104 | 474,629 |
| 19 SHIP TO SHORE CONNECTOR..... | 123,233 | 159,600 |
| 20 LCAC SLEP..... | 40,485 | 40,485 |
| 21 COMPLETION OF PY SHIPBUILDING PROGRAMS..... | 1,007,285 | 991,285 |
| TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM... | 2,518,763 | 2,467,655 |
| TOTAL, SHIPBUILDING & CONVERSION, NAVY..... | 14,400,825 | 15,954,379 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| 1 CARRIER REPLACEMENT PROGRAM | 1,300,000 | 1,219,425 |
| CANES cost growth | | -2,051 |
| CANES system engineering growth | | -1,543 |
| Digital modular radio cost growth | | -1,092 |
| IFF cost growth | | -1,573 |
| SPN-46 cost growth | | -1,473 |
| Technical engineering services growth | | -2,843 |
| Contracting efficiencies | | -70,000 |
| 2 VIRGINIA CLASS SUBMARINE | 3,553,254 | 3,530,254 |
| Program cost growth | | -23,000 |
| 3 VIRGINIA CLASS SUBMARINE (AP-CY) | 2,330,325 | 2,301,825 |
| Propulsion equipment cost growth | | -28,500 |
| 5 CVN REFUELING OVERHAULS (AP-CY) | 0 | 483,600 |
| Program increase - restore CVN-73 refueling | | 483,600 |
| 7 DDG-51 | 2,671,415 | 2,661,907 |
| GFE cost growth | | -9,508 |
| 9 LITTORAL COMBAT SHIP | 1,427,049 | 1,507,049 |
| Program increase - long lead time materials | | 80,000 |
| 10 LPD-17 | 12,565 | 1,000,000 |
| Program closeout ahead of need | | -12,565 |
| Program increase for additional warship | | 1,000,000 |
| 15 JOINT HIGH SPEED VESSEL | 4,590 | 200,000 |
| Program closeout ahead of need | | -4,590 |
| Program increase for additional ship | | 200,000 |
| 18 OUTFITTING | 546,104 | 474,629 |
| LPD-26 outfitting phasing | | -4,950 |
| AFSB-2 outfitting phasing | | -4,316 |
| SSN-787 outfitting phasing | | -8,000 |
| SSN-788 outfitting phasing | | -1,600 |
| LCAC-78 and 83 post delivery ahead of need | | -411 |
| AFSB-1 post delivery ahead of need | | -2,911 |
| LCS-7 and 8 post delivery phasing | | -5,300 |
| SSN-786 post delivery ahead of need | | -7,839 |
| SSN-787 post delivery ahead of need | | -848 |
| Ahead of need | | -18,000 |
| Transfer to NDSF | | -17,300 |
| 19 SHIP TO SHORE CONNECTOR | 123,233 | 159,600 |
| Transfer from RDTE,N line 140 | | 36,367 |
| 21 COMPLETION OF PY SHIPBUILDING PROGRAMS | 1,007,285 | 991,285 |
| Littoral Combat Ship excess to need | | -16,000 |

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| OTHER PROCUREMENT, NAVY | | |
| SHIPS SUPPORT EQUIPMENT | | |
| SHIP PROPULSION EQUIPMENT | | |
| 1 LM-2500 GAS TURBINE..... | 7,822 | 7,822 |
| 2 ALLISON 501K GAS TURBINE..... | 2,155 | 2,155 |
| 3 HYBRID ELECTRIC DRIVE (HED)..... | 22,704 | 12,638 |
| GENERATORS | | |
| 4 SURFACE COMBATANT HM&E..... | 29,120 | 26,664 |
| NAVIGATION EQUIPMENT | | |
| 3 OTHER NAVIGATION EQUIPMENT..... | 45,431 | 39,298 |
| PERISCOPES | | |
| 6 SUB PERISCOPES & IMAGING EQUIP..... | 60,970 | 57,221 |
| OTHER SHIPBOARD EQUIPMENT | | |
| 7 DDG MOD..... | 338,569 | 324,219 |
| 8 FIREFIGHTING EQUIPMENT..... | 15,486 | 15,134 |
| 9 COMMAND AND CONTROL SWITCHBOARD..... | 2,219 | 2,219 |
| 10 LHA/LHD MIDLIFE..... | 17,928 | 14,048 |
| 11 LCC 19/20 EXTENDED SERVICE LIFE..... | 22,025 | 22,025 |
| 12 POLLUTION CONTROL EQUIPMENT..... | 12,607 | 10,146 |
| 13 SUBMARINE SUPPORT EQUIPMENT..... | 16,492 | 11,815 |
| 14 VIRGINIA CLASS SUPPORT EQUIPMENT..... | 74,129 | 70,689 |
| 15 LCS CLASS SUPPORT EQUIPMENT..... | 36,206 | 25,742 |
| 16 SUBMARINE BATTERIES..... | 37,352 | 36,352 |
| 17 LPD CLASS SUPPORT EQUIPMENT..... | 49,095 | 39,519 |
| 18 DOG-1000 SUPPORT EQUIPMENT..... | 2,996 | --- |
| 19 STRATEGIC PLATFORM SUPPORT EQUIP..... | 11,558 | 11,558 |
| 20 DSSP EQUIPMENT..... | 5,518 | 5,518 |
| 22 LCAC..... | 7,158 | 7,158 |
| 23 UNDERWATER EOD PROGRAMS..... | 58,783 | 50,366 |
| 24 ITEMS LESS THAN \$5 MILLION..... | 68,748 | 62,772 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 25 CHEMICAL WARFARE DETECTORS..... | 2,937 | 2,937 |
| 26 SUBMARINE LIFE SUPPORT SYSTEM..... | 8,385 | 8,385 |
| REACTOR PLANT EQUIPMENT | | |
| 27 REACTOR POWER UNITS..... | --- | 298,200 |
| 28 REACTOR COMPONENTS..... | 288,822 | 288,822 |
| OCEAN ENGINEERING | | |
| 29 DIVING AND SALVAGE EQUIPMENT..... | 10,572 | 10,572 |
| SMALL BOATS | | |
| 30 STANDARD BOATS..... | 129,784 | 126,445 |
| TRAINING EQUIPMENT | | |
| 31 OTHER SHIPS TRAINING EQUIPMENT..... | 17,152 | 17,152 |
| PRODUCTION FACILITIES EQUIPMENT | | |
| 32 OPERATING FORCES IPE..... | 39,409 | 39,409 |
| OTHER SHIP SUPPORT | | |
| 33 NUCLEAR ALTERATIONS..... | 118,129 | 118,129 |
| 34 LCS MODULES..... | 37,413 | 30,938 |
| 35 LCS MCM MISSION MODULES..... | 15,270 | 15,270 |
| 36 LCS ASW MISSION MODULES..... | 2,729 | --- |
| 37 LCS SUW MISSION MODULES..... | 44,208 | 14,750 |
| 38 REMOTE MINEHUNTING SYSTEM (RMS)..... | 42,276 | --- |
| TOTAL, SHIPS SUPPORT EQUIPMENT..... | 1,702,157 | 1,826,087 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| SHIP SONARS | | |
| 40 SPQ-9B RADAR..... | 28,007 | 26,735 |
| 41 AN/SQQ-89 SURF ASW COMBAT SYSTEM..... | 79,802 | 78,802 |
| 42 SSN ACOUSTICS..... | 165,655 | 160,932 |
| 43 UNDERSEA WARFARE SUPPORT EQUIPMENT..... | 9,487 | 4,663 |
| 44 SONAR SWITCHES AND TRANSDUCERS..... | 11,621 | 11,621 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ASW ELECTRONIC EQUIPMENT | | |
| 46 SUBMARINE ACOUSTIC WARFARE SYSTEM..... | 24,221 | 22,721 |
| 47 SSTD..... | 12,051 | 10,653 |
| 48 FIXED SURVEILLANCE SYSTEM..... | 170,831 | 170,831 |
| 49 SURTASS..... | 9,619 | 9,619 |
| 50 TACTICAL SUPPORT CENTER..... | 14,390 | 14,390 |
| ELECTRONIC WARFARE EQUIPMENT | | |
| 51 AN/SLO-32..... | 214,582 | 195,082 |
| RECONNAISSANCE EQUIPMENT | | |
| 52 SHIPBOARD IW EXPLOIT..... | 124,862 | 123,362 |
| 53 AUTOMATED IDENTIFICATION SYSTEM (AIS)..... | 164 | 164 |
| SUBMARINE SURVEILLANCE EQUIPMENT | | |
| 54 SUBMARINE SUPPORT EQUIPMENT PROG..... | 45,362 | 36,938 |
| OTHER SHIP ELECTRONIC EQUIPMENT | | |
| 55 COOPERATIVE ENGAGEMENT CAPABILITY..... | 33,939 | 33,939 |
| 54 TRUSTED INFORMATION SYSTEM (TIS)..... | 324 | 324 |
| 57 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)..... | 18,192 | 18,192 |
| 58 ATDLS..... | 16,768 | 16,768 |
| 59 NAVY COMMAND AND CONTROL SYSTEM (NCCS)..... | 5,219 | 5,219 |
| 60 MINESWEEPING SYSTEM REPLACEMENT..... | 42,108 | 40,482 |
| 62 NAVSTAR GPS RECEIVERS (SPACE)..... | 15,232 | 15,232 |
| 63 ARMED FORCES RADIO AND TV..... | 4,524 | 4,524 |
| 64 STRATEGIC PLATFORM SUPPORT EQUIP..... | 6,382 | 6,382 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| TRAINING EQUIPMENT | | |
| 65 OTHER TRAINING EQUIPMENT..... | 46,122 | 42,810 |
| AVIATION ELECTRONIC EQUIPMENT | | |
| 66 MATCALS..... | 16,999 | 16,999 |
| 67 SHIPBOARD AIR TRAFFIC CONTROL..... | 9,366 | 9,366 |
| 68 AUTOMATIC CARRIER LANDING SYSTEM..... | 21,357 | 21,357 |
| 69 NATIONAL AIR SPACE SYSTEM..... | 26,639 | 26,639 |
| 70 AIR STATION SUPPORT EQUIPMENT..... | 9,214 | 9,214 |
| 71 MICROWAVE LANDING SYSTEM..... | 13,902 | 13,902 |
| 72 ID SYSTEMS..... | 34,901 | 28,543 |
| 73 TAC A/C MISSION PLANNING SYS(TAMPS)..... | 13,950 | 13,950 |
| OTHER SHORE ELECTRONIC EQUIPMENT | | |
| 74 DEPLOYABLE JOINT COMMAND AND CONT..... | 1,205 | 1,205 |
| 75 TADIX-B..... | 3,447 | 3,447 |
| 76 GCCS-M EQUIPMENT TACTICAL/MOBILE..... | 16,766 | 16,766 |
| 77 DCGS-N..... | 23,649 | 23,649 |
| 78 CANES..... | 357,589 | 335,989 |
| 79 RADIAC..... | 8,343 | 5,153 |
| 80 CANES-INTELL..... | 65,015 | 61,215 |
| 81 GPETE..... | 6,284 | 6,284 |
| 82 INTEG COMBAT SYSTEM TEST FACILITY..... | 4,016 | 4,016 |
| 83 EMI CONTROL INSTRUMENTATION..... | 4,113 | 4,113 |
| 84 ITEMS LESS THAN \$5 MILLION..... | 45,053 | 58,365 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SHIPBOARD COMMUNICATIONS | | |
| 85 SHIPBOARD TACTICAL COMMUNICATIONS..... | 14,410 | 14,410 |
| 86 SHIP COMMUNICATIONS AUTOMATION..... | 20,830 | 20,830 |
| 88 COMMUNICATIONS ITEMS UNDER \$5M..... | 14,145 | 14,145 |
| SUBMARINE COMMUNICATIONS | | |
| 89 SUBMARINE BROADCAST SUPPORT..... | 11,057 | 11,057 |
| 90 SUBMARINE COMMUNICATION EQUIPMENT..... | 67,852 | 64,954 |
| SATELLITE COMMUNICATIONS | | |
| 91 SATELLITE COMMUNICATIONS SYSTEMS..... | 13,218 | 11,453 |
| 92 NAVY MULTIBAND TERMINAL (NMT)..... | 272,076 | 247,617 |
| SHORE COMMUNICATIONS | | |
| 93 JCS COMMUNICATIONS EQUIPMENT..... | 4,369 | 4,369 |
| 94 ELECTRICAL POWER SYSTEMS..... | 1,402 | 1,402 |
| CRYPTOGRAPHIC EQUIPMENT | | |
| 95 INFO SYSTEMS SECURITY PROGRAM (ISSP)..... | 110,766 | 108,002 |
| 96 MIO INTEL EXPLOITATION TEAM..... | 979 | 979 |
| CRYPTOLOGIC EQUIPMENT | | |
| 97 CRYPTOLOGIC COMMUNICATIONS EQUIP..... | 11,502 | 11,502 |
| OTHER ELECTRONIC SUPPORT | | |
| 98 COAST GUARD EQUIPMENT..... | 2,967 | 2,967 |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | |
| | 2,326,845 | 2,224,244 |
| AVIATION SUPPORT EQUIPMENT | | |
| SONOBUOYS | | |
| 100 SONOBUOYS - ALL TYPES..... | 182,946 | 182,946 |
| AIRCRAFT SUPPORT EQUIPMENT | | |
| 101 WEAPONS RANGE SUPPORT EQUIPMENT..... | 47,944 | 47,944 |
| 103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT..... | 76,683 | 55,195 |
| 106 METEOROLOGICAL EQUIPMENT..... | 12,575 | 12,825 |
| 107 OTHER PHOTOGRAPHIC EQUIPMENT..... | 1,415 | 1,415 |
| 109 AIRBORNE MINE COUNTERMEASURES..... | 23,152 | 23,152 |
| 114 AVIATION SUPPORT EQUIPMENT..... | 52,555 | 45,705 |
| TOTAL, AVIATION SUPPORT EQUIPMENT..... | | |
| | 397,270 | 369,182 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| ORDNANCE SUPPORT EQUIPMENT | | |
| SHIP GUN SYSTEM EQUIPMENT | | |
| 115 SHIP GUN SYSTEMS EQUIPMENT..... | 5,572 | 5,572 |
| SHIP MISSILE SYSTEMS EQUIPMENT | | |
| 118 SHIP MISSILE SUPPORT EQUIPMENT..... | 165,789 | 143,570 |
| 123 TOMAHAWK SUPPORT EQUIPMENT..... | 61,462 | 60,062 |
| FBM SUPPORT EQUIPMENT | | |
| 126 STRATEGIC MISSILE SYSTEMS EQUIP..... | 229,832 | 201,832 |
| ASW SUPPORT EQUIPMENT | | |
| 127 SSN COMBAT CONTROL SYSTEMS..... | 66,020 | 60,767 |
| 128 ASW SUPPORT EQUIPMENT..... | 7,559 | 7,559 |
| OTHER ORDNANCE SUPPORT EQUIPMENT | | |
| 132 EXPLOSIVE ORDNANCE DISPOSAL EQUIP..... | 20,619 | 20,619 |
| 133 ITEMS LESS THAN \$5 MILLION..... | 11,251 | 10,759 |
| OTHER EXPENDABLE ORDNANCE | | |
| 137 TRAINING DEVICE MODS..... | 84,080 | 70,672 |
| TOTAL, ORDNANCE SUPPORT EQUIPMENT..... | 652,164 | 581,412 |
| ----- | | |
| CIVIL ENGINEERING SUPPORT EQUIPMENT | | |
| 138 PASSENGER CARRYING VEHICLES..... | 2,282 | 2,282 |
| 139 GENERAL PURPOSE TRUCKS..... | 547 | 547 |
| 140 CONSTRUCTION & MAINTENANCE EQUIP..... | 8,949 | 6,187 |
| 141 FIRE FIGHTING EQUIPMENT..... | 14,621 | 14,621 |
| 142 TACTICAL VEHICLES..... | 957 | 957 |
| 143 AMPHIBIOUS EQUIPMENT..... | 8,187 | 8,187 |
| 144 POLLUTION CONTROL EQUIPMENT..... | 2,942 | 2,942 |
| 145 ITEMS UNDER \$5 MILLION..... | 17,592 | 16,142 |
| 146 PHYSICAL SECURITY VEHICLES..... | 1,177 | 1,177 |
| TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT..... | 57,254 | 53,042 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| SUPPLY SUPPORT EQUIPMENT | | |
| 147 MATERIALS HANDLING EQUIPMENT..... | 10,937 | 10,937 |
| 148 OTHER SUPPLY SUPPORT EQUIPMENT..... | 10,374 | 6,674 |
| 149 FIRST DESTINATION TRANSPORTATION..... | 5,668 | 5,668 |
| 150 SPECIAL PURPOSE SUPPLY SYSTEMS..... | 90,921 | 64,921 |
| ----- | | |
| TOTAL, SUPPLY SUPPORT EQUIPMENT..... | 117,900 | 88,200 |
| PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | |
| TRAINING DEVICES | | |
| 151 TRAINING SUPPORT EQUIPMENT..... | 22,046 | 22,046 |
| COMMAND SUPPORT EQUIPMENT | | |
| 152 COMMAND SUPPORT EQUIPMENT..... | 24,208 | 24,208 |
| 153 EDUCATION SUPPORT EQUIPMENT..... | 874 | 874 |
| 154 MEDICAL SUPPORT EQUIPMENT..... | 2,634 | 2,634 |
| 156 NAVAL MIP SUPPORT EQUIPMENT..... | 3,573 | 3,573 |
| 157 OPERATING FORCES SUPPORT EQUIPMENT..... | 3,997 | --- |
| 158 C4ISR EQUIPMENT..... | 9,638 | 9,788 |
| 159 ENVIRONMENTAL SUPPORT EQUIPMENT..... | 21,001 | 21,001 |
| 160 PHYSICAL SECURITY EQUIPMENT..... | 94,957 | 90,957 |
| 161 ENTERPRISE INFORMATION TECHNOLOGY..... | 87,214 | 87,214 |
| 164 NEXT GENERATION ENTERPRISE SERVICE..... | 116,165 | 106,165 |
| ----- | | |
| TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT..... | 386,307 | 368,460 |
| 165 SPARES AND REPAIR PARTS..... | 325,084 | 325,084 |
| CLASSIFIED PROGRAMS..... | 10,847 | 10,847 |
| ----- | | |
| TOTAL, OTHER PROCUREMENT, NAVY..... | 5,975,828 | 5,846,558 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 3 HYBRID ELECTRIC DRIVE | 22,704 | 12,638 |
| Excess installation funding | | -1,926 |
| Modification funding ahead of need | | -1,500 |
| Reduce one kit | | -6,640 |
| 4 SURFACE COMBATANT HM&E | 29,120 | 26,664 |
| Excess installation funding | | -2,456 |
| 5 OTHER NAVIGATION EQUIPMENT | 45,431 | 39,298 |
| AN/WSN-9 procurement ahead of need | | -1,120 |
| Surface inertial navigation system ECP kit cost growth | | -2,282 |
| Surface scalable ECDIS-N cost growth | | -2,731 |
| 6 SUB PERISCOPES & IMAGING EQUIP | 60,970 | 57,221 |
| Interim contractor support carryover | | -3,100 |
| Excess installation funding | | -649 |
| 7 DDG MOD | 338,569 | 324,219 |
| GEDMS engineering services funding carryover | | -1,272 |
| Excess GEDMS DSA funding | | -900 |
| MCS/DCS engineering services funding carryover | | -7,500 |
| Excess MCS/DCS DSA funding | | -2,091 |
| Excess CEC installation funding | | -2,587 |
| 8 FIREFIGHTING EQUIPMENT | 15,486 | 15,134 |
| Emergency escape breathing device cost growth | | -352 |
| 10 LHA/LHD MIDLIFE | 17,928 | 14,048 |
| Excess power management platform DSA funding | | -2,480 |
| Excess HVAC DSA funding | | -1,400 |
| 12 POLLUTION CONTROL EQUIPMENT | 12,607 | 10,146 |
| R-114 procurement ahead of need | | -2,461 |
| 13 SUBMARINE SUPPORT EQUIPMENT | 16,492 | 11,815 |
| SSN-21 HM&E modernization growth | | -4,677 |
| 14 VIRGINIA CLASS SUPPORT EQUIPMENT | 74,129 | 70,689 |
| TI-02 installation cost growth | | -3,440 |
| 15 LCS CLASS SUPPORT EQUIPMENT | 36,206 | 25,742 |
| Main propulsion diesel battle spare ahead of need | | -5,200 |
| Waterjet contract delay | | -3,866 |
| Waterjet cost growth | | -1,398 |
| 16 SUBMARINE BATTERIES | 37,352 | 36,352 |
| Support growth | | -1,000 |
| 17 LPD CLASS SUPPORT EQUIPMENT | 49,095 | 39,519 |
| HM&E mechanical modifications ahead of need | | -2,778 |
| SWAN CANES procurement ahead of need | | -1,755 |
| HW/SW obsolescence cost growth | | -5,043 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 18 DDG-1000 SUPPORT EQUIPMENT | 2,996 | 0 |
| HM&E improvement ahead of need | | -2,996 |
| 23 UNDERWATER EOD PROGRAMS | 58,783 | 50,366 |
| Product improvement growth | | -1,000 |
| MK-18 UUV retrofit kits and ancillary equipment contract delay | | -5,075 |
| MK-18 mod 2 unit cost savings | | -2,342 |
| 24 ITEMS LESS THAN \$5 MILLION | 68,748 | 62,772 |
| Machinery plant upgrade installation cost growth | | -5,976 |
| 27 REACTOR POWER UNITS | 0 | 298,200 |
| Program increase - restore CVN-73 refueling | | 298,200 |
| 30 STANDARD BOATS | 129,784 | 126,445 |
| Medium workboat contract delay | | -1,776 |
| Large force protection boat contract delay | | -791 |
| 7M RIB contract delay | | -772 |
| 34 LCS MODULES | 37,413 | 30,938 |
| MPCE cost growth | | -1,032 |
| MK-50 gun training system growth | | -2,500 |
| SUW support and shipping container cost growth | | -2,943 |
| 36 LCS ASW MISSION MODULES | 2,729 | 0 |
| ASW containers ahead of need | | -2,729 |
| 37 LCS SUW MISSION MODULES | 44,208 | 14,750 |
| Gun module cost growth | | -6,108 |
| Maritime security module cost growth | | -2,798 |
| SUW mission package ahead of need | | -20,552 |
| 38 REMOTE MINEHUNTING SYSTEM (RMS) | 42,276 | 0 |
| Ahead of need | | -42,276 |
| 40 SPQ-9B RADAR | 28,007 | 26,735 |
| Periscope detection and discrimination kit cost growth | | -1,272 |
| 41 AN/SQQ-89 SURF ASW COMBAT SYSTEM | 79,802 | 78,802 |
| CSSQT growth | | -1,000 |
| 42 SSN ACOUSTICS | 165,655 | 160,932 |
| Virginia class hull sensor growth | | -1,123 |
| TB-34X contract delay | | -3,600 |
| 43 UNDERSEA WARFARE SUPPORT EQUIPMENT | 9,487 | 4,663 |
| Sonar window contract delay | | -4,824 |
| 46 SUBMARINE ACOUSTIC WARFARE SYSTEM | 24,221 | 22,721 |
| CSA conversion growth | | -1,500 |
| 47 SSTD | 12,051 | 10,653 |
| AN/SLQ-25A installation funding | | -1,398 |
| 51 AN/SLQ-32 | 214,582 | 195,082 |
| Excess program funding | | -19,500 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 52 SHIPBOARD IW EXPLOIT | 124,862 | 123,362 |
| Support funding carryover | | -1,500 |
| 54 SUBMARINE SUPPORT EQUIPMENT PROG | 45,362 | 36,938 |
| BPS-15/16 support | | -1,137 |
| ICADF installation cost growth | | -304 |
| BLQ-10 procurement ahead of need | | -6,983 |
| 60 MINESWEEPING SYSTEM REPLACEMENT | 42,108 | 40,482 |
| Aft deck equipment upgrade growth | | -1,000 |
| AN/SQQ-32 integration cost growth | | -626 |
| 65 OTHER TRAINING EQUIPMENT | 46,122 | 42,810 |
| BFTT shipset cost growth | | -1,032 |
| BFTT shipset installation | | -2,280 |
| 72 ID SYSTEMS | 34,901 | 28,543 |
| MK-XII mode-5 procurement ahead of need | | -2,135 |
| TACAN upgrade procurement ahead of need | | -1,323 |
| Support funding carryover | | -2,900 |
| 78 CANES | 357,589 | 335,989 |
| Program delay | | -22,000 |
| Program increase - European Reassurance Initiative | | 400 |
| 79 RADIAC | 8,343 | 5,153 |
| DT-702 dosimeter card contract delay | | -1,328 |
| APD contract delay | | -1,862 |
| 80 CANES-INTELL | 65,015 | 61,215 |
| Program delay | | -3,800 |
| 84 ITEMS LESS THAN \$5 MILLION | 45,053 | 58,365 |
| SPS-73 tech refresh kit cost growth | | -5,588 |
| Excess ROAR installation kit funding | | -1,700 |
| Support funding carryover | | -1,100 |
| Program increase - three ROAR upgrade kits | | 21,700 |
| 90 SUBMARINE COMMUNICATION EQUIPMENT | 67,852 | 64,954 |
| HDR antenna cost growth | | -1,974 |
| Seawolf CSRR installation cost growth | | -434 |
| Los Angeles CSRR modification cost growth | | -490 |
| 91 SATELLITE COMMUNICATIONS SYSTEMS | 13,218 | 11,453 |
| Commercial broadband modifications ahead of need | | -1,765 |
| 92 NAVY MULTIBAND TERMINAL | 272,076 | 247,617 |
| Ship terminal procurement ahead of need | | -14,200 |
| Terminal cost growth | | -10,259 |
| 95 INFO SYSTEMS SECURITY PROGRAM | 110,766 | 108,002 |
| Support funding carryover | | -1,500 |
| COMSEC installation cost growth | | -1,264 |

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| 103 AIRCRAFT SUPPORT EQUIPMENT | 76,683 | 55,195 |
| Lighting ECP growth | | -1,000 |
| ADMACS installation ahead of need | | -9,530 |
| SRU(KU)-4 installation funding carryover | | -1,596 |
| SRU(KU)-4 procurement ahead of need | | -4,400 |
| Contract savings | | -4,962 |
| 106 METEOROLOGICAL EQUIPMENT | 12,575 | 12,825 |
| Program increase - CVN-73 refueling and complex overhaul | | 250 |
| 114 AVIATION SUPPORT EQUIPMENT | 52,555 | 45,705 |
| Aviation data warehouse environment cost growth | | -2,385 |
| Fleet systems array cost growth | | -1,805 |
| JHMCS cost growth | | -2,160 |
| ALIS production engineering growth | | -500 |
| 118 SHIP MISSILE SUPPORT EQUIPMENT | 165,769 | 143,570 |
| Configuration engineering growth | | -2,000 |
| Support funding growth | | -2,202 |
| Surface combat systems center growth | | -7,000 |
| SSDS conversion kit cost growth | | -6,207 |
| SSDS conversion kit installation cost growth | | -2,917 |
| SSDS conversion kit DSA ahead of need | | -1,873 |
| 123 TOMAHAWK SUPPORT EQUIPMENT | 61,462 | 60,062 |
| Support funding carryover | | -1,400 |
| 126 STRATEGIC MISSILE SYSTEMS EQUIP | 229,832 | 201,832 |
| SSI increment 13 refresh/redesign (launcher) growth | | -3,000 |
| SSI increment 8 (navigation) engineering and test phasing | | -25,000 |
| 127 SSN COMBAT CONTROL SYSTEMS | 66,020 | 60,767 |
| 688 TI04 installation cost growth | | -5,253 |
| 133 ITEMS LESS THAN \$5 MILLION | 11,251 | 10,759 |
| Industrial facilities contract delay | | -492 |
| 135 TRAINING DEVICE MODS | 84,080 | 70,672 |
| Surface minor modifications growth | | -4,000 |
| CIAT growth | | -4,500 |
| Submarine training device cost growth | | -4,908 |
| 140 CONSTRUCTION & MAINTENANCE EQUIPMENT | 8,949 | 6,187 |
| Crane previously appropriated | | -2,762 |
| 145 ITEMS UNDER \$5 MILLION | 17,592 | 16,142 |
| Emergency response truck cost growth | | -1,450 |
| 148 OTHER SUPPLY SUPPORT EQUIPMENT | 10,374 | 6,674 |
| Navy cash program growth | | -3,700 |
| 150 SPECIAL PURPOSE SUPPLY SYSTEMS | 90,921 | 64,921 |
| Classified adjustment | | -26,000 |
| 157 OPERATING FORCES SUPPORT EQUIPMENT | 3,997 | 0 |
| Prior year carryover | | -3,997 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 158 C4ISR EQUIPMENT | 9,638 | 9,788 |
| Program increase - European Reassurance Initiative | | 150 |
| 160 PHYSICAL SECURITY EQUIPMENT | 94,957 | 90,957 |
| Automated gates growth | | -4,000 |
| 164 NEXT GENERATION ENTERPRISE SERVICE | 116,165 | 106,165 |
| NGEN tech refresh growth | | -10,000 |

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| PROCUREMENT, MARINE CORPS | | |
| WEAPONS AND COMBAT VEHICLES | | |
| TRACKED COMBAT VEHICLES | | |
| 1 AAV7A1 PIP..... | 16,756 | 15,356 |
| 2 LAV PIP..... | 77,736 | 72,736 |
| ARTILLERY AND OTHER WEAPONS | | |
| 3 EXPEDITIONARY FIRE SUPPORT SYSTEM..... | 5,742 | 642 |
| 4 155MM LIGHTWEIGHT TOWED HOWITZER..... | 4,532 | 4,532 |
| 5 HIGH MOBILITY ARTILLERY ROCKET SYSTEM..... | 19,474 | 19,474 |
| 6 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION..... | 7,250 | 7,250 |
| OTHER SUPPORT | | |
| 7 MODIFICATION KITS..... | 21,909 | 20,809 |
| 8 WEAPONS ENHANCEMENT PROGRAM..... | 3,208 | 1,608 |
| ----- | | |
| TOTAL, WEAPONS AND COMBAT VEHICLES..... | 156,607 | 142,407 |
| GUIDED MISSILES AND EQUIPMENT | | |
| GUIDED MISSILES | | |
| 9 GROUND BASED AIR DEFENSE..... | 31,439 | 30,339 |
| 10 JAVELIN..... | 343 | 343 |
| 11 FOLLOW ON TO SMAW..... | 4,995 | 4,867 |
| 12 ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)..... | 1,589 | 1,589 |
| OTHER SUPPORT | | |
| 13 MODIFICATION KITS..... | 5,134 | 5,134 |
| ----- | | |
| TOTAL, GUIDED MISSILES AND EQUIPMENT..... | 43,500 | 42,272 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| COMMAND AND CONTROL SYSTEMS | | |
| 14 COMBAT OPERATIONS CENTER..... | 9,178 | 9,178 |
| 15 COMMON AVIATION COMMAND AND CONTROL SYS..... | 12,272 | 12,272 |
| REPAIR AND TEST EQUIPMENT | | |
| 16 REPAIR AND TEST EQUIPMENT..... | 30,591 | 27,334 |
| OTHER SUPPORT (TEL) | | |
| 17 COMBAT SUPPORT SYSTEM..... | 2,385 | 2,385 |
| COMMAND AND CONTROL | | |
| 19 ITEMS UNDER \$5 MILLION (COMM & ELEC)..... | 4,205 | 4,205 |
| 20 AIR OPERATIONS C2 SYSTEMS..... | 8,002 | 8,002 |
| RADAR + EQUIPMENT (NON-TEL) | | |
| 21 RADAR SYSTEMS..... | 19,595 | 17,295 |
| 22 GROUND/AIR TASK ORIENTED RADAR..... | 89,230 | 89,230 |
| 23 RQ-21 UAS..... | 70,565 | 69,315 |
| INTELL/COMM EQUIPMENT (NON-TEL) | | |
| 24 FIRE SUPPORT SYSTEM..... | 11,860 | 11,860 |
| 25 INTELLIGENCE SUPPORT EQUIPMENT..... | 44,340 | 38,340 |
| 28 RQ-11 UAV..... | 2,737 | 2,737 |
| 30 DCGS-MC..... | 20,620 | 20,620 |
| OTHER COMM/ELEC EQUIPMENT (NON-TEL) | | |
| 31 NIGHT VISION EQUIPMENT..... | 9,798 | 7,338 |
| 32 NEXT GENERATION ENTERPRISE NETWORK (NGEN)..... | 2,073 | 2,073 |
| OTHER SUPPORT (NON-TEL) | | |
| 33 COMMON COMPUTER RESOURCES..... | 33,570 | 32,489 |
| 34 COMMAND POST SYSTEMS..... | 38,186 | 38,186 |
| 35 RADIO SYSTEMS..... | 64,494 | 64,494 |
| 36 COMM SWITCHING & CONTROL SYSTEMS..... | 72,956 | 63,956 |
| 37 COMM & ELEC INFRASTRUCTURE SUPPORT..... | 43,317 | 37,817 |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | 589,974 | 559,126 |
| SUPPORT VEHICLES | | |
| ADMINISTRATIVE VEHICLES | | |
| 38 COMMERCIAL PASSENGER VEHICLES..... | 332 | 332 |
| 39 COMMERCIAL CARGO VEHICLES..... | 11,035 | 11,035 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| TACTICAL VEHICLES | | |
| 40 5/4T TRUCK HMMWV (MYP)..... | 57,255 | 57,255 |
| 41 MOTOR TRANSPORT MODIFICATIONS..... | 938 | 938 |
| 44 JOINT LIGHT TACTICAL VEHICLE..... | 7,500 | 7,500 |
| 45 FAMILY OF TACTICAL TRAILERS..... | 10,179 | 10,179 |
| OTHER SUPPORT | | |
| 46 ITEMS LESS THAN \$5 MILLION..... | 11,023 | 11,023 |
| ----- | | |
| TOTAL, SUPPORT VEHICLES..... | 98,262 | 98,262 |
| ENGINEER AND OTHER EQUIPMENT | | |
| ENGINEER AND OTHER EQUIPMENT | | |
| 47 ENVIRONMENTAL CONTROL EQUIP ASSORT..... | 994 | 994 |
| 48 BULK LIQUID EQUIPMENT..... | 1,256 | 1,256 |
| 49 TACTICAL FUEL SYSTEMS..... | 3,750 | 3,750 |
| 50 POWER EQUIPMENT ASSORTED..... | 8,985 | 8,985 |
| 51 AMPHIBIOUS SUPPORT EQUIPMENT..... | 4,418 | 4,418 |
| 52 EOD SYSTEMS..... | 6,528 | 6,528 |
| MATERIALS HANDLING EQUIPMENT | | |
| 53 PHYSICAL SECURITY EQUIPMENT..... | 26,510 | 24,643 |
| 54 GARRISON MOBILE ENGR EQUIP..... | 1,910 | 1,910 |
| 55 MATERIAL HANDLING EQUIP..... | 8,807 | 8,807 |
| 56 FIRST DESTINATION TRANSPORTATION..... | 128 | 128 |
| GENERAL PROPERTY | | |
| 58 TRAINING DEVICES..... | 3,412 | 3,412 |
| 59 CONTAINER FAMILY..... | 1,662 | 1,662 |
| 60 FAMILY OF CONSTRUCTION EQUIPMENT..... | 3,669 | 3,669 |
| OTHER SUPPORT | | |
| 62 ITEMS LESS THAN \$5 MILLION..... | 4,272 | 4,272 |
| ----- | | |
| TOTAL, ENGINEER AND OTHER EQUIPMENT..... | 76,301 | 74,434 |
| 63 SPARES AND REPAIR PARTS..... | 16,210 | 16,210 |
| CLASSIFIED PROGRAMS..... | 2,498 | 2,498 |
| ----- | | |
| TOTAL, PROCUREMENT, MARINE CORPS..... | 983,352 | 935,209 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2015 Request | Final Bill |
|-----|---|-----------------|----------------------------|
| 1 | AAV7A1 PIP Production engineering support excess growth | 16,756 | 15,356 -1,400 |
| 2 | LAV PIP Unit cost growth | 77,736 | 72,736 -5,000 |
| 3 | EXPEDITIONARY FIRE SUPPORT SYSTEM Unjustified program growth | 5,742 | 642 -5,100 |
| 7 | MODIFICATION KITS Program support excess growth | 21,909 | 20,809 -1,100 |
| 8 | WEAPONS ENHANCEMENT PROGRAM Unjustified MEP program growth | 3,208 | 1,608 -1,600 |
| 9 | GROUND BASED AIR DEFENSE SLEP contract delay and cost increase | 31,439 | 30,339 -1,100 |
| 11 | FOLLOW ON TO SMAW Unit cost growth | 4,995 | 4,867 -128 |
| 16 | REPAIR AND TEST EQUIPMENT Carryover of prior year funds/slow contract awards Unit cost growth | 30,591 | 27,334 -3,000 -257 |
| 21 | RADAR SYSTEMS Unjustified growth | 19,595 | 17,295 -2,300 |
| 23 | RQ-21 UAS Product engineering support growth | 70,565 | 69,315 -1,250 |
| 25 | INTELLIGENCE SUPPORT EQUIPMENT Unjustified program growth Unjustified IT costs | 44,340 | 38,340 -2,000 -4,000 |
| 31 | NIGHT VISION EQUIPMENT Carryover of prior year funds/slow contract awards | 9,798 | 7,338 -2,460 |
| 33 | COMMON COMPUTER RESOURCES Unjustified IT costs | 33,570 | 32,489 -1,081 |
| 36 | COMM SWITCHING & CONTROL SYSTEMS Unjustified program growth | 72,956 | 63,956 -9,000 |
| 37 | COMM & ELEC INFRASTRUCTURE SUPPORT Excess growth in installation costs | 43,317 | 37,817 -5,500 |
| 53 | PHYSICAL SECURITY EQUIPMENT Unjustified IT costs | 26,510 | 24,643 -1,867 |

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | FINAL BILL |
|-------|--------------------------------------|-------------------|---------------|
| ----- | | | |
| | AIRCRAFT PROCUREMENT, AIR FORCE | | |
| | COMBAT AIRCRAFT | | |
| | TACTICAL FORCES | | |
| 1 | F-35..... | 3,553,046 | 3,691,046 |
| 2 | F-35 (AP-CY)..... | 291,880 | 291,880 |
| | TOTAL, COMBAT AIRCRAFT..... | 3,844,926 | 3,982,926 |
| | AIRLIFT AIRCRAFT | | |
| | OTHER AIRLIFT | | |
| 3 | KC-46A TANKER..... | 1,582,685 | 1,573,185 |
| 4 | C-130J..... | 482,396 | 482,396 |
| 5 | C-130J ADVANCE PROCUREMENT (CY)..... | 140,000 | 140,000 |
| 6 | HC-130J..... | 332,024 | 332,024 |
| 7 | HC-130J..... | 50,000 | 50,000 |
| 8 | MC-130J..... | 190,971 | 292,971 |
| 9 | MC-130J..... | 80,000 | 80,000 |
| | TOTAL, AIRLIFT AIRCRAFT..... | 2,858,076 | 2,950,576 |
| | OTHER AIRCRAFT | | |
| | HELICOPTERS | | |
| 10 | CV-22 OSPREY..... | --- | 15,000 |
| | MISSION SUPPORT AIRCRAFT | | |
| 12 | CIVIL AIR PATROL A/C..... | 2,562 | 10,400 |
| | OTHER AIRCRAFT | | |
| 13 | TARGET DRONES..... | 98,576 | 98,576 |
| 17 | AC-130J..... | 1 | 1 |
| 16 | RQ-4 UAV..... | 54,475 | 54,475 |
| 18 | MQ-9..... | 240,218 | 385,218 |
| | TOTAL, OTHER AIRCRAFT..... | 395,832 | 563,670 |
| | | | |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| MODIFICATION OF INSERVICE AIRCRAFT | | |
| STRATEGIC AIRCRAFT | | |
| 20 B-2A..... | 23,865 | 21,865 |
| 21 B-1B..... | 140,252 | 127,990 |
| 22 B-52..... | 180,148 | 176,448 |
| 23 LARGE AIRCRAFT INFRARED COUNTERMEASURES..... | 13,159 | 13,159 |
| TACTICAL AIRCRAFT | | |
| 25 F-15..... | 387,314 | 498,314 |
| 26 F-16..... | 12,336 | 9,042 |
| 27 F-22A..... | 180,207 | 180,207 |
| 28 F-35 MODIFICATIONS..... | 187,646 | 187,646 |
| 29 INCREMENT 3.2b..... | 28,500 | 28,500 |
| AIRLIFT AIRCRAFT | | |
| 30 C-5..... | 14,731 | 14,731 |
| 31 C-5M..... | 331,466 | 317,466 |
| 33 C-17A..... | 127,494 | 89,394 |
| 34 C-21..... | 264 | 264 |
| 35 C-32A..... | 8,767 | 8,767 |
| 36 C-37A..... | 18,457 | 18,457 |
| TRAINER AIRCRAFT | | |
| 38 GLIDER MODS..... | 132 | 132 |
| 39 T6..... | 14,486 | 14,486 |
| 40 T-1..... | 7,650 | 7,650 |
| 41 T-38..... | 34,845 | 28,845 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| OTHER AIRCRAFT | | |
| 44 KC-10A (ATCA)..... | 34,313 | 77,513 |
| 45 C-12..... | 1,960 | 1,960 |
| 48 VC-25A MOD..... | 1,072 | 1,072 |
| 49 C-40..... | 7,292 | 7,292 |
| 50 C-130..... | 35,869 | 124,269 |
| 51 C130J MODS..... | 7,919 | 7,919 |
| 52 C-135..... | 63,568 | 63,568 |
| 53 COMPASS CALL MODS..... | 57,828 | 57,828 |
| 54 RC-135..... | 152,746 | 163,346 |
| 55 E-3..... | 16,491 | 16,491 |
| 56 E-4..... | 22,341 | 17,091 |
| 58 AIRBORNE WARNING AND CONTROL SYSTEM..... | 160,284 | 191,284 |
| 59 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS..... | 32,026 | 27,026 |
| 60 H-1..... | 8,237 | 8,237 |
| 61 H-60..... | 60,110 | 60,110 |
| 62 RQ-4 UAV MODS..... | 21,354 | 21,354 |
| 63 HC/MC-130 MODIFICATIONS..... | 1,902 | 1,902 |
| 64 OTHER AIRCRAFT..... | 32,106 | 32,106 |
| 65 MQ-1 MODS..... | 4,755 | 4,755 |
| 66 MQ-9 MODS..... | 155,445 | 155,445 |
| 69 CV-22 MODS..... | 74,874 | 74,874 |
| ----- | | |
| TOTAL, MODIFICATION OF INSERVICE AIRCRAFT..... | 2,664,211 | 2,858,805 |
| ----- | | |
| AIRCRAFT SPARES AND REPAIR PARTS | | |
| 70 INITIAL SPARES/REPAIR PARTS..... | 466,562 | 466,562 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | |
| COMMON SUPPORT EQUIPMENT | | |
| 71 AIRCRAFT REPLACEMENT SUPPORT EQUIP..... | 22,470 | 22,470 |
| | | |
| POST PRODUCTION SUPPORT | | |
| 74 B-2A..... | 44,793 | 44,793 |
| 75 B-52..... | 5,249 | 5,249 |
| 77 C-17A..... | 20,110 | 20,110 |
| 78 CV-22 POST PRODUCTION SUPPORT..... | 16,931 | 16,931 |
| 80 C-135..... | 4,414 | 4,414 |
| 81 F-15 POST PRODUCTION SUPPORT..... | 1,122 | 1,122 |
| 82 F-16 POST PRODUCTION SUPPORT..... | 10,994 | 9,994 |
| 83 F-22A..... | 5,929 | 5,929 |
| 84 OTHER AIRCRAFT..... | 27 | 27 |
| | | |
| INDUSTRIAL PREPAREDNESS | | |
| 85 INDUSTRIAL PREPAREDNESS..... | 21,363 | 21,363 |
| | | |
| WAR CONSUMABLES | | |
| 86 WAR CONSUMABLES..... | 82,906 | 82,906 |
| | | |
| OTHER PRODUCTION CHARGES | | |
| 87 OTHER PRODUCTION CHARGES..... | 1,007,276 | 940,476 |
| | | |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES.... | 1,243,684 | 1,175,784 |
| CLASSIFIED PROGRAMS..... | 69,380 | 69,380 |
| | | |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE..... | 11,542,571 | 12,067,703 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2015 Request | Final Bill |
|-----|---|-----------------|---------------------------------------|
| 1 | F-35 Add two aircraft Program efficiencies | 3,553,046 | 3,691,046 224,000 -86,000 |
| 3 | KC-46A Air Force requested transfer to RDTE, AF line 83 | 1,582,685 | 1,573,185 -9,500 |
| 8 | MC-130J Add one aircraft | 190,971 | 292,971 102,000 |
| 10 | CV-22 CV-22 modifications and parts | 0 | 15,000 15,000 |
| 12 | CIVIL AIR PATROL AIRCRAFT Program increase | 2,562 | 10,400 7,838 |
| 18 | MQ-9 Add 12 aircraft Unit savings from higher quantity | 240,218 | 385,218 155,000 -10,000 |
| 20 | B-2A EHF increment 1 field installs | 23,865 | 21,865 -2,000 |
| 21 | B-1B Change in acquisition strategy for depot support | 140,252 | 127,990 -12,262 |
| 22 | B-52 Program increase - anti-skid replacement CONNECT support cost growth | 180,148 | 176,448 6,300 -10,000 |
| 25 | F-15 Joint Helmet Mounted Cueing System - unjustified growth in other government costs AESA radars for the Air National Guard | 387,314 | 498,314 -4,000 115,000 |
| 26 | F-16 Falcon STAR ahead of need Advanced Data Transfer Equipment | 12,336 | 9,042 -1,294 -2,000 |
| 31 | C-5M Prior year carryover | 331,466 | 317,466 -14,000 |
| 33 | C-17A Execution adjustment | 127,494 | 89,394 -38,100 |
| 41 | T-38 Pacer III Classic install funds ahead of need | 34,845 | 28,845 -6,000 |
| 44 | KC-10A CNS/ATM kits and installs | 34,313 | 77,513 43,200 |
| 50 | C-130 Propeller upgrade T-56 3.5 engine modification C-130 avionics modernization program | 35,869 | 124,269 30,000 22,600 35,800 |

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 54 RC-135 | 152,746 | 163,346 |
| Baseline program shortfall | | 10,600 |
| 56 E-4 | 22,341 | 17,091 |
| Low Frequency Transmit System ahead of need | | -5,250 |
| 58 AWACS | 160,284 | 191,284 |
| Program increase | | 31,000 |
| 59 FAMILY OF BEYOND LINE OF SIGHT TERMINALS | 32,026 | 27,026 |
| FAB-T terminal NRE funds ahead of need | | -5,000 |
| 82 F-16 POST PRODUCTION SUPPORT | 10,994 | 9,994 |
| Production line shutdown - unobligated prior year funds | | -1,000 |
| 87 OTHER PRODUCTION CHARGES | 1,007,276 | 940,476 |
| Classified adjustment | | -66,800 |

CV-22

The agreement includes an additional \$15,000,000 to protect the CV-22 fleet against undue risk from diminishing manufacturing sources for parts and modifications. The Secretary of the Air Force is directed to prioritize end-items that have long lead times for production and are at the greatest risk for loss of supply should those production lines shut down with delivery of the last currently funded Air Force CV-22. Additionally, the Secretary of the Air Force is directed to submit an expenditure plan for these funds to the congressional defense committees not later than 60 days after the enactment of this Act.

UNDEFINITIZED CONTRACT ACTIONS

The agreement notes with concern that the Air Force remains heavily reliant on

undefinitized contract actions (UCAs) to execute procurement programs, particularly within the Aircraft Procurement, Air Force account. The Government Accountability Office (GAO) has noted that government risks are greater under UCAs when there is little incentive for vendors to definitize contracts. Therefore, the agreement directs the GAO to review the use of UCAs within all Air Force procurement accounts to determine how often this contracting option is being utilized, and for what reasons; if other contracting strategies are more efficient and effective; and recommendations to reduce the usage of UCAs in the future. GAO shall report the results of this review to the House and Senate Appropriations Committees not later than 120 days after the enactment of this Act.

C-130 AVIONICS MODERNIZATION PROGRAM

Senate Report 113-211 included language that directed the Secretary of the Air Force to obligate prior year C-130 Avionics Modernization Program funds to complete testing and to transition the program to production. The agreement provides the flexibility, consistent with the National Defense Authorization Act for Fiscal Year 2015, to allow the Secretary of the Air Force to proceed with a reduced scope program to address safety and airspace compliance requirements. This language replaces the language included under this heading in Senate Report 113-211.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| MISSILE PROCUREMENT, AIR FORCE | | |
| BALLISTIC MISSILES | | |
| MISSILE REPLACEMENT EQUIPMENT - BALLISTIC | | |
| 1 MISSILE REPLACEMENT EQ-BALLISTIC..... | 80,187 | 80,187 |
| OTHER MISSILES | | |
| TACTICAL | | |
| 3 JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)..... | 337,438 | 329,158 |
| 4 SIDEWINDER (AIM-9X)..... | 132,995 | 129,121 |
| 5 AMRAAM..... | 329,600 | 329,600 |
| 6 PREDATOR HELLFIRE MISSILE..... | 33,878 | 33,878 |
| 7 SMALL DIAMETER BOMB..... | 70,578 | 40,578 |
| 7A PREFERRED MUNITIONS..... | --- | 10,000 |
| INDUSTRIAL FACILITIES | | |
| 8 INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION..... | 749 | 749 |
| TOTAL, OTHER MISSILES..... | 905,238 | 873,084 |
| MODIFICATION OF INSERVICE MISSILES | | |
| CLASS IV | | |
| 9 MM III MODIFICATIONS..... | 28,477 | 28,477 |
| 10 AGM-65D MAVERICK..... | 276 | 276 |
| 11 AGM-88A HARM..... | 297 | 297 |
| 12 AIR LAUNCH CRUISE MISSILE..... | 16,083 | 16,083 |
| 13 SMALL DIAMETER BOMB..... | 6,924 | 6,924 |
| TOTAL, MODIFICATION OF INSERVICE MISSILES..... | 52,057 | 52,057 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| SPARES AND REPAIR PARTS | | |
| 14 INITIAL SPARES/REPAIR PARTS..... | 87,366 | 87,366 |
| OTHER SUPPORT | | |
| SPACE PROGRAMS | | |
| 15 ADVANCED EHF..... | 298,890 | 298,890 |
| 16 WIDEBAND GAPFILLER SATELLITES..... | 38,971 | 36,071 |
| 17 GPS III SPACE SEGMENT..... | 235,397 | 228,797 |
| 18 GPS III SPACE SEGMENT (AP-CY)..... | 57,000 | 87,000 |
| 19 SPACEBORNE EQUIP (COMSEC)..... | 16,201 | 13,401 |
| 20 GLOBAL POSITIONING (SPACE)..... | 52,090 | 50,000 |
| 21 DEF METEOROLOGICAL SAT PROG (SPACE)..... | 87,000 | 78,000 |
| 22 EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE).. | 750,143 | 688,143 |
| 23 EVOLVED EXPENDABLE LAUNCH VEH (SPACE)..... | 630,903 | 733,603 |
| 24 SBIR HIGH (SPACE)..... | 450,884 | 444,884 |
| SPECIAL PROGRAMS | | |
| 28 SPECIAL UPDATE PROGRAMS..... | 60,179 | 60,179 |
| ----- | | |
| TOTAL, OTHER SUPPORT..... | 2,677,658 | 2,718,968 |
| CLASSIFIED PROGRAMS..... | 888,000 | 818,000 |
| ----- | | |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE..... | 4,690,506 | 4,629,662 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 3 JASSM | 337,438 | 329,158 |
| Baseline missile unit cost growth | | -8,280 |
| 4 SIDEWINDER (AIM-9X) | 132,995 | 129,121 |
| Unit cost growth | | -3,874 |
| 7 SMALL DIAMETER BOMB | 70,578 | 40,578 |
| Milestone C slip | | -30,000 |
| 7A PREFERRED MUNITIONS | 0 | 10,000 |
| Program increase - preferred munitions | | 10,000 |
| 16 WIDEBAND GAPFILLER SATELLITES (SPACE) | 38,971 | 36,071 |
| Support cost growth | | -2,900 |
| 17 GPS III SPACE SEGMENT | 235,397 | 228,797 |
| Launch support and on-orbit check-out ahead of need | | -6,600 |
| 18 GPS III SPACE SEGMENT ADVANCE PROCUREMENT | 57,000 | 87,000 |
| Additional funds for advance procurement | | 30,000 |
| 19 SPACEBORNE EQUIP (COMSEC) | 16,201 | 13,401 |
| Maintain at fiscal year 2013 level | | -2,800 |
| 20 GLOBAL POSITIONING (SPACE) | 52,090 | 50,000 |
| Excess contract support | | -2,090 |
| 21 DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE) | 87,000 | 78,000 |
| Excess growth | | -9,000 |
| EVOLVED EXPENDABLE LAUNCH VEHICLE (INFRASTRUCTURE) | | |
| 22 (SPACE) | 750,143 | 688,143 |
| Forward financing | | -62,000 |
| 23 EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE) | 630,903 | 733,603 |
| Unit cost growth | | -22,300 |
| Program increase - one competitive launch | | 125,000 |
| 24 SBIR HIGH (SPACE) | 450,884 | 444,884 |
| Unjustified support cost increase | | -6,000 |
| 999 CLASSIFIED PROGRAMS | 888,000 | 818,000 |
| Classified adjustment | | -70,000 |

DEFENSE METEOROLOGICAL SATELLITE
PROGRAM

The agreement reduces the funding request for the Defense Meteorological Satellite Program (DMSP) by \$9,000,000 for excessive cost growth. Further, the agreement prohibits

the Secretary of the Air Force from obligating more than \$28,000,000 until she certifies to the congressional defense committees that the DMSP-20 satellite will be launched by the end of calendar year 2016. If the decision is not to launch the DMSP-20 satellite by the end of calendar year 2016, it

is expected that the program be brought to an orderly close during calendar year 2015.

PROCUREMENT OF AMMUNITION, AIR
FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | |
| 1 PROCUREMENT OF AMMO, AIR FORCE | | |
| ROCKETS..... | 4,696 | 4,696 |
| 2 CARTRIDGES..... | 133,271 | 128,621 |
| BOMBS | | |
| 3 PRACTICE BOMBS..... | 31,998 | 30,098 |
| 4 GENERAL PURPOSE BOMBS..... | 148,614 | 148,614 |
| 5 JOINT DIRECT ATTACK MUNITION..... | 101,400 | 101,400 |
| 5A PREFERRED MUNITIONS..... | --- | 10,000 |
| FLARE, IR MJU-7B | | |
| 6 CAD/PAD..... | 29,989 | 29,989 |
| 7 EXPLOSIVE ORDNANCE DISPOSAL (EOD)..... | 6,925 | 6,925 |
| 8 SPARES AND REPAIR PARTS..... | 494 | 494 |
| 9 MODIFICATIONS..... | 1,610 | 1,610 |
| 10 ITEMS LESS THAN \$5,000,000..... | 4,237 | 4,237 |
| FUZES | | |
| 11 FLARES..... | 86,101 | 84,160 |
| 12 FUZES..... | 103,417 | 84,417 |
| ----- | | |
| TOTAL, PROCUREMENT OF AMMO, AIR FORCE..... | 652,752 | 635,261 |
| WEAPONS | | |
| 13 SMALL ARMS..... | 24,648 | 24,648 |
| ----- | | |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE..... | 677,400 | 659,909 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 2 CARTRIDGES | 133,271 | 128,621 |
| 5.56mm frangible unjustified cost growth | | -2,750 |
| PGU-13/B unjustified growth | | -1,900 |
| 3 PRACTICE BOMBS | 31,998 | 30,098 |
| BDU-50 unit cost growth | | -1,000 |
| Mk-84 inert unit cost growth | | -900 |
| 5A PREFERRED MUNITIONS | 0 | 10,000 |
| Program increase - preferred munitions | | 10,000 |
| 11 FLARES | 86,101 | 84,160 |
| MUU-7A/B unit cost growth | | -1,941 |
| 12 FUZES | 103,417 | 84,417 |
| Hard target void sensing fuze production funds ahead of need | | -19,000 |

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| OTHER PROCUREMENT, AIR FORCE | | |
| VEHICULAR EQUIPMENT | | |
| PASSENGER CARRYING VEHICLES | | |
| 1 PASSENGER CARRYING VEHICLE..... | 6,528 | 6,528 |
| CARGO + UTILITY VEHICLES | | |
| 2 FAMILY MEDIUM TACTICAL VEHICLE..... | 7,639 | 7,639 |
| 3 CAP VEHICLES..... | 961 | 1,700 |
| 4 ITEMS LESS THAN \$5M (CARGO)..... | 11,027 | 11,027 |
| SPECIAL PURPOSE VEHICLES | | |
| 5 SECURITY AND TACTICAL VEHICLES..... | 4,447 | 4,447 |
| 6 ITEMS LESS THAN \$5M (SPECIAL)..... | 693 | 693 |
| FIRE FIGHTING EQUIPMENT | | |
| 7 FIRE FIGHTING/CRASH RESCUE VEHICLES..... | 10,152 | 10,152 |
| MATERIALS HANDLING EQUIPMENT | | |
| 8 ITEMS LESS THAN \$5,000,000..... | 15,108 | 15,108 |
| BASE MAINTENANCE SUPPORT | | |
| 9 RUNWAY SNOW REMOVAL & CLEANING EQUIP..... | 10,212 | 10,212 |
| 10 ITEMS LESS THAN \$5M..... | 57,049 | 57,049 |
| ----- | | |
| TOTAL, VEHICULAR EQUIPMENT..... | 123,816 | 124,555 |
| ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | |
| COMM SECURITY EQUIPMENT(COMSEC) | | |
| 11 COMSEC EQUIPMENT..... | 106,182 | 95,833 |
| 12 MODIFICATIONS (COMSEC)..... | 1,363 | 1,363 |
| INTELLIGENCE PROGRAMS | | |
| 13 INTELLIGENCE TRAINING EQUIPMENT..... | 2,832 | 2,832 |
| 14 INTELLIGENCE COMM EQUIP..... | 32,329 | 32,329 |
| 16 MISSION PLANNING SYSTEMS..... | 15,649 | 15,649 |
| ELECTRONICS PROGRAMS | | |
| 17 TRAFFIC CONTROL/LANDING..... | 42,200 | 28,400 |
| 18 NATIONAL AIRSPACE SYSTEM..... | 6,333 | 6,333 |
| 19 BATTLE CONTROL SYSTEM - FIXED..... | 2,708 | 2,708 |
| 20 THEATER AIR CONTROL SYS IMPRO..... | 50,033 | 50,033 |
| 21 WEATHER OBSERVATION FORECAST..... | 16,348 | 16,348 |
| 22 STRATEGIC COMMAND AND CONTROL..... | 139,984 | 139,984 |
| 23 CHEYENNE MOUNTAIN COMPLEX..... | 20,101 | 20,101 |
| 26 TAC SIGNIT SPT..... | 9,060 | 9,060 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SPECIAL COMM-ELECTRONICS PROJECTS | | |
| 27 GENERAL INFORMATION TECHNOLOGY..... | 39,100 | 39,100 |
| 28 AF GLOBAL COMMAND & CONTROL SYSTEM..... | 19,010 | 9,098 |
| 29 MOBILITY COMMAND AND CONTROL..... | 11,462 | 11,462 |
| 30 AIR FORCE PHYSICAL SECURITY SYSTEM..... | 37,426 | 37,426 |
| 31 COMBAT TRAINING RANGES..... | 26,634 | 53,634 |
| 32 MINIMUM ESSENTIAL EMERGENCY COMM N..... | 1,289 | 1,289 |
| 33 C3 COUNTERMEASURES..... | 11,508 | 11,508 |
| 34 GCSS-AF FOS..... | 3,670 | 3,670 |
| 35 DEFENSE ENTERPRISE ACCOUNTING AND MGMT..... | 15,298 | 15,298 |
| 36 THEATER BATTLE MGT C2 SYS..... | 9,565 | 9,565 |
| 37 AIR OPERATIONS CENTER (AOC)..... | 25,772 | 25,772 |
| AIR FORCE COMMUNICATIONS | | |
| 38 INFORMATION TRANSPORT SYSTEMS..... | 81,286 | 96,936 |
| 39 AFNET..... | 122,228 | 90,928 |
| 41 USCENTCOM..... | 16,342 | 16,342 |
| 42 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS..... | 60,230 | 57,230 |
| DISA PROGRAMS | | |
| 43 SPACE BASED IR SENSOR PROG SPACE..... | 26,100 | 26,100 |
| 44 NAVSTAR GPS SPACE..... | 2,075 | 2,075 |
| 45 NUDET DETECTION SYS (NDS) SPACE..... | 4,656 | 4,656 |
| 46 AF SATELLITE CONTROL NETWORK SPACE..... | 54,630 | 54,630 |
| 47 SPACELIFT RANGE SYSTEM SPACE..... | 69,713 | 62,713 |
| 48 MILSATCOM SPACE..... | 41,355 | 41,355 |
| 49 SPACE MODS SPACE..... | 31,722 | 31,722 |
| 50 COUNTERSPACE SYSTEM..... | 61,603 | 59,603 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ORGANIZATION AND BASE | | |
| 51 TACTICAL C-E EQUIPMENT..... | 50,335 | 50,335 |
| 53 RADIO EQUIPMENT..... | 14,846 | 14,846 |
| 54 CCTV/AUDIOVISUAL EQUIPMENT..... | 3,635 | 3,635 |
| 55 BASE COMM INFRASTRUCTURE..... | 79,607 | 89,519 |
| MODIFICATIONS | | |
| 56 COMM ELECT MODS..... | 105,398 | 56,398 |
| TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP..... | 1,471,617 | 1,397,818 |
| OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | |
| PERSONAL SAFETY AND RESCUE EQUIP | | |
| 57 NIGHT VISION GOGGLES..... | 12,577 | 12,577 |
| 58 ITEMS LESS THAN \$5,000,000 (SAFETY)..... | 31,209 | 31,209 |
| DEPOT PLANT + MATERIALS HANDLING EQ | | |
| 59 MECHANIZED MATERIAL HANDLING..... | 7,670 | 7,670 |
| BASE SUPPORT EQUIPMENT | | |
| 60 BASE PROCURED EQUIPMENT..... | 14,125 | 14,125 |
| 61 CONTINGENCY OPERATIONS..... | 16,744 | 16,744 |
| 62 PRODUCTIVITY CAPITAL INVESTMENT..... | 2,495 | 2,495 |
| 63 MOBILITY EQUIPMENT..... | 10,573 | 13,073 |
| 64 ITEMS LESS THAN \$5M (BASE SUPPORT)..... | 5,462 | 5,462 |
| SPECIAL SUPPORT PROJECTS | | |
| 66 DARP RC135..... | 24,710 | 24,710 |
| 67 DISTRIBUTED GROUND SYSTEMS..... | 206,743 | 206,743 |
| 69 SPECIAL UPDATE PROGRAM..... | 537,370 | 537,370 |
| 70 DEFENSE SPACE RECONNAISSANCE PROGRAM..... | 77,898 | 77,898 |
| TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP..... | 947,576 | 950,076 |
| SPARE AND REPAIR PARTS | | |
| 72 SPARES AND REPAIR PARTS..... | 32,813 | 32,813 |
| JOINT TRAINING PLATFORM/FACILITY UPGRADES (HOUSE AMENDMENT) (RUNYAN)..... | --- | 6,000 |
| CLASSIFIED PROGRAMS..... | 13,990,196 | 14,270,004 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE..... | 16,566,018 | 16,781,266 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2015 Request | Final Bill |
|-----|--|-----------------|------------|
| 3 | CAP VEHICLES | 961 | 1,700 |
| | Program increase | | 739 |
| 11 | COMSEC EQUIPMENT | 106,182 | 95,833 |
| | Unobligated balances | | -8,260 |
| | Management client unit cost growth | | -2,089 |
| 17 | AIR TRAFFIC CONTROL & LANDING SYSTEMS | 42,200 | 28,400 |
| | D-ILS program restructure funds ahead of need | | -13,800 |
| 28 | AF GLOBAL COMMAND & CONTROL SYSTEM | 19,010 | 9,098 |
| | Air Force requested transfer to line 55 | | -9,912 |
| 31 | COMBAT TRAINING RANGES | 26,634 | 53,634 |
| | Program increase | | 27,000 |
| 38 | INFORMATION TRANSPORT SYSTEM | 81,286 | 96,936 |
| | Air Force requested transfer from line 39 | | 15,650 |
| 39 | AFNET | 122,228 | 90,928 |
| | Excess growth | | -15,650 |
| | Air Force requested transfer to line 38 | | -15,650 |
| 42 | FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS | 60,230 | 57,230 |
| | FAB-T award/schedule delays | | -3,000 |
| 47 | SPACELIFT RANGE SYSTEM (SPACE) | 69,713 | 62,713 |
| | Unobligated balances | | -7,000 |
| 50 | COUNTERSPACE SYSTEM | 61,603 | 59,603 |
| | Counter communications system unjustified unit cost growth | | -2,000 |
| 55 | BASE COMM INFRASTRUCTURE | 79,607 | 89,519 |
| | Air Force requested transfer from line 28 | | 9,912 |
| 56 | COMM ELECT MODS | 105,398 | 56,398 |
| | HEMP protection ahead of need | | -49,000 |
| 63 | MOBILITY EQUIPMENT | 10,573 | 13,073 |
| | Program increase | | 2,500 |
| 999 | CLASSIFIED PROGRAMS | 13,990,196 | 14,270,004 |
| | Classified adjustment | | 279,808 |
| | JOINT TRAINING PLATFORM/FACILITY UPGRADES | 0 | 6,000 |
| | Training facility upgrades | | 6,000 |

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| PROCUREMENT, DEFENSE-WIDE | | |
| MAJOR EQUIPMENT | | |
| MAJOR EQUIPMENT, DCAA | | |
| 1 MAJOR EQUIPMENT ITEMS LESS THAN \$5M..... | 1,594 | 1,594 |
| MAJOR EQUIPMENT, DCMA | | |
| 2 MAJOR EQUIPMENT..... | 4,325 | 4,325 |
| MAJOR EQUIPMENT, DHRA | | |
| 3 PERSONNEL ADMINISTRATION..... | 17,268 | 17,268 |
| MAJOR EQUIPMENT, DISA | | |
| 8 INFORMATION SYSTEMS SECURITY..... | 10,491 | 10,491 |
| 10 TELEPORT PROGRAM..... | 80,622 | 80,622 |
| 11 ITEMS LESS THAN \$5M..... | 14,147 | 14,147 |
| 12 NET CENTRIC ENTERPRISE SERVICES (NCES)..... | 1,921 | 1,921 |
| 13 DEFENSE INFORMATION SYSTEMS NETWORK..... | 80,144 | 80,144 |
| 15 CYBER SECURITY INITIATIVE..... | 8,755 | 8,755 |
| 16 WHITE HOUSE COMMUNICATION AGENCY..... | 33,737 | 33,737 |
| 17 SENIOR LEADERSHIP ENTERPRISE..... | 32,544 | 32,544 |
| 18 JOINT INFORMATION ENVIRONMENT..... | 13,300 | 13,300 |
| MAJOR EQUIPMENT, DLA | | |
| 20 MAJOR EQUIPMENT..... | 7,436 | 7,436 |
| MAJOR EQUIPMENT, DMACT | | |
| 21 A - WEAPON SYSTEM COST..... | 11,640 | 11,402 |
| MAJOR EQUIPMENT, DODEA | | |
| 22 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS..... | 1,269 | 1,269 |
| 24 VEHICLES..... | 1,500 | --- |
| MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY | | |
| 26 VEHICLES..... | 50 | 50 |
| 27 OTHER MAJOR EQUIPMENT..... | 7,639 | 7,639 |
| MAJOR EQUIPMENT, DTSA | | |
| 25 MAJOR EQUIPMENT..... | 1,039 | 1,039 |
| 28 AEGIS BMD ADVANCE PROCUREMENT..... | 68,880 | --- |
| MAJOR EQUIPMENT, MDA | | |
| 29 THAAD SYSTEM..... | 464,424 | 449,824 |
| 30 AEGIS BMD..... | 435,430 | 643,810 |
| 31 BMDS AN/TPY-2 RADARS..... | 48,140 | 88,140 |
| 32 AEGIS ASHORE PHASE III..... | 225,774 | 225,774 |
| 34 IRON DOME SYSTEM..... | 175,972 | 350,972 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 41 MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)..... | 3,448 | 23,448 |
| 42 MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD..... | 43,708 | 39,708 |
| 44 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS..... | 10,783 | 10,283 |
| 46 MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS..... | 29,599 | 29,599 |
| TOTAL, MAJOR EQUIPMENT..... | 1,835,579 | 2,189,241 |
| SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS | | |
| 47 MC-12..... | 40,500 | --- |
| 48 SOF ROTARY WING UPGRADES AND SUSTAINMENT..... | 112,226 | 112,226 |
| 49 MH-60 SOF MODERNIZATION PROGRAM..... | 3,021 | 3,021 |
| 50 NON-STANDARD AVIATION..... | 48,200 | 30,200 |
| 52 MH-47 CHINOOK..... | 22,230 | 22,230 |
| 53 RQ-11 UNMANNED AERIAL VEHICLE..... | 6,397 | 6,397 |
| 54 CV-22 SOF MODIFICATION..... | 25,578 | 21,578 |
| 56 MQ-9 UNMANNED AERIAL VEHICLE..... | 15,651 | 12,893 |
| 57 STUASLO..... | 1,500 | 1,500 |
| 58 PRECISION STRIKE PACKAGE..... | 145,929 | 131,929 |
| 59 AC/MC-130J..... | 65,130 | 70,988 |
| 61 C-130 MODIFICATIONS..... | 39,563 | 25,414 |
| SHIPBUILDING | | |
| 63 UNDERWATER SYSTEMS..... | 25,459 | 25,459 |
| AMMUNITION PROGRAMS | | |
| 65 SOF ORDNANCE ITEMS UNDER \$5,000,000..... | 144,336 | 144,336 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| OTHER PROCUREMENT PROGRAMS | | |
| 68 SOF INTELLIGENCE SYSTEMS..... | 81,001 | 77,501 |
| 70 DCGS-SOF..... | 17,323 | 17,323 |
| 71 OTHER ITEMS UNDER \$5,000,000..... | 84,852 | 73,902 |
| 72 SOF COMBATANT CRAFT SYSTEMS..... | 51,937 | 50,337 |
| 74 SPECIAL PROGRAMS..... | 31,017 | 31,017 |
| 75 TACTICAL VEHICLES..... | 63,134 | 63,134 |
| 76 WARRIOR SYSTEMS UNDER \$5,000,000..... | 192,448 | 192,448 |
| 78 COMBAT MISSION REQUIREMENTS..... | 19,984 | 19,984 |
| 81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES..... | 5,044 | 5,044 |
| 82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE..... | 38,126 | 29,126 |
| 88 SOF OPERATIONAL ENHANCEMENTS..... | 243,849 | 232,052 |
| ----- | | |
| TOTAL, SPECIAL OPERATIONS COMMAND..... | 1,524,435 | 1,400,039 |
| ----- | | |
| CHEMICAL/BIOLOGICAL DEFENSE | | |
| 95 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS..... | 170,137 | 183,737 |
| 96 CB PROTECTION AND HAZARD MITIGATION..... | 150,392 | 150,392 |
| ----- | | |
| TOTAL, CHEMICAL/BIOLOGICAL DEFENSE..... | 320,529 | 334,129 |
| CLASSIFIED PROGRAMS..... | 540,894 | 505,894 |
| ----- | | |
| TOTAL, PROCUREMENT, DEFENSE-WIDE..... | 4,221,437 | 4,429,303 |
| ===== | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 21 MAJOR EQUIPMENT | 11,640 | 11,402 |
| AFRIS cost growth | | -238 |
| 24 VEHICLES | 1,500 | 0 |
| Unjustified requirement | | -1,500 |
| 28 AEGIS BMD ADVANCE PROCUREMENT | 68,880 | 0 |
| All Up Round procurement - transfer to line 30 | | -68,880 |
| 29 THAAD SYSTEM | 464,424 | 449,824 |
| Obsolescence and modifications - unjustified growth | | -14,600 |
| 30 AEGIS BMD | 435,430 | 643,810 |
| SM-3 Block 1B - additional interceptors | | 159,000 |
| Production engineering support - carryover | | -19,500 |
| All Up Round procurement - transfer from line 28 - for additional interceptors | | 68,880 |
| 31 BMDS AN/TPY-2 RADARS | 48,140 | 88,140 |
| Program increase - TPY-2 spares | | 40,000 |
| 34 ISRAELI COOPERATIVE PROGRAMS - IRON DOME | 175,972 | 350,972 |
| Program increase | | 175,000 |
| 41 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) | 3,448 | 23,448 |
| Program increase | | 20,000 |
| 42 MAJOR EQUIPMENT, OSD | 43,708 | 39,708 |
| Cost growth | | -4,000 |
| 44 MAJOR EQUIPMENT, TJS | 10,783 | 10,283 |
| Classified adjustment | | -500 |
| 47 MC-12 | 40,500 | 0 |
| Ahead of need | | -40,500 |
| 50 NON-STANDARD AVIATION | 48,200 | 30,200 |
| Reduce one aircraft | | -18,000 |
| 54 CV-22 SOF MODIFICATION | 25,578 | 21,578 |
| Aviation equipment - unjustified request | | -4,000 |
| 56 MQ-9 UAV | 15,651 | 12,893 |
| Unjustified growth | | -2,758 |
| 58 PRECISION STRIKE PACKAGE | 145,929 | 131,929 |
| Initial spares - excess growth | | -8,000 |
| Large caliber gun - underexecution | | -6,000 |
| 59 AC/MC-130J | 65,130 | 70,988 |
| Program increase for modifications | | 5,858 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 61 C-130 MODIFICATIONS | 39,563 | 25,414 |
| MC-130 TFTA - ahead of need | | -12,149 |
| EC-130J Commando Solo - ahead of need | | -2,000 |
| 68 SOF INTELLIGENCE SYSTEMS | 81,001 | 77,501 |
| Sensitive Site Exploitation - excess growth | | -3,500 |
| 71 SOF OTHER ITEMS UNDER \$5M | 84,852 | 73,902 |
| Collateral equipment - schedule slip | | -7,744 |
| Collateral equipment - excess to need | | -1,620 |
| Joint operational stock - unjustified growth | | -260 |
| Classified Coalition Global Network - unjustified growth | | -1,326 |
| 72 SOF COMBATANT CRAFT SYSTEMS | 51,937 | 50,337 |
| Combat craft medium - excess costs | | -1,600 |
| 82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 38,126 | 29,126 |
| Classified adjustment | | -9,000 |
| 88 SOF OPERATIONAL ENHANCEMENTS | 243,849 | 232,052 |
| Classified adjustment - general reduction | | -9,000 |
| Classified adjustment - unjustified growth | | -2,797 |
| 95 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS | 170,137 | 183,737 |
| Program increase | | 13,600 |
| 999 CLASSIFIED PROGRAMS | 540,894 | 505,894 |
| Classified adjustment | | -35,000 |

AVIATION FOREIGN INTERNAL DEFENSE

The agreement includes \$10,500,000 within the amount provided for Non-Standard Avia-

tion, only to be used for Aviation Foreign In-

ternal Defense modifications to nine MC-12

platforms as requested in the budget.

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by ei-

ther the House or the Senate is as follows:

| EXPLANATION OF PROJECT LEVEL ADJUSTMENTS | | |
|--|-----------------|------------|
| [In thousands of dollars] | | |
| | FY 2015 Request | Final Bill |
| Next Generation Star Tracker System | 4,305 | 4,305 |
| Read Out Integrated Circuit Foundry Improvement and Sustainability | 2,639 | 2,639 |
| Space Qualified Solar Cell Supply Chain | 1,500 | 1,500 |
| Complementary Metal Oxide Semiconductor Focal Plan Arrays | 1,690 | 1,690 |
| Additive Manufacturing for Liquid Rocket Engines | 700 | 700 |
| Cadmium Zinc Telluride Substrates | 1,591 | 1,591 |
| Activated Carbon Capacity Expansion | 4,213 | 4,213 |
| Modernization of Steel Plate Production | 2,000 | 2,000 |
| Scale Up of Green Energetics | 2,000 | 2,000 |
| Transparent Ceramics Initiative | 1,000 | 1,000 |
| Program Increase | | 30,000 |
| Total, Defense Production Act | 21,638 | 51,638 |

TITLE IV—RESEARCH, DEVELOPMENT,
TEST AND EVALUATION

The agreement provides \$63,713,275,000 in Title IV, Research, Development, Test and

Evaluation. The agreement on items ad-

dressed by either the House or the Senate is

as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| RECAPITULATION | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY..... | 6,593,898 | 6,675,565 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY..... | 16,266,335 | 15,958,460 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE. | 23,739,892 | 23,643,983 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE..... | 16,766,084 | 17,225,889 |
| OPERATIONAL TEST AND EVALUATION, DEFENSE..... | 167,738 | 209,378 |
| GRAND TOTAL, RDT&E..... | 63,533,947 | 63,713,275 |
| | ===== | ===== |

RESEARCH, DEVELOPMENT, TEST AND
EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION
ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008

(House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and

evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

RESEARCH, DEVELOPMENT, TEST AND
EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|--|-----------------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | |
| BASIC RESEARCH | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH..... | 13,464 13,464 |
| 2 | DEFENSE RESEARCH SCIENCES..... | 238,167 248,417 |
| 3 | UNIVERSITY RESEARCH INITIATIVES..... | 69,808 89,808 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS..... | 102,737 108,837 |
| | TOTAL, BASIC RESEARCH..... | 424,176 460,526 |
| APPLIED RESEARCH | | |
| 5 | MATERIALS TECHNOLOGY..... | 28,006 46,006 |
| 6 | SENSORS AND ELECTRONIC SURVIVABILITY..... | 33,515 46,265 |
| 7 | TRACTOR HIP..... | 16,358 16,358 |
| 8 | AVIATION TECHNOLOGY..... | 63,433 63,433 |
| 9 | ELECTRONIC WARFARE TECHNOLOGY..... | 18,502 18,502 |
| 10 | MISSILE TECHNOLOGY..... | 46,194 62,194 |
| 11 | ADVANCED WEAPONS TECHNOLOGY..... | 28,528 38,528 |
| 12 | ADVANCED CONCEPTS AND SIMULATION..... | 27,435 27,435 |
| 13 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY..... | 72,883 72,883 |
| 14 | BALLISTICS TECHNOLOGY..... | 85,597 85,597 |
| 15 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY.... | 3,971 3,971 |
| 16 | JOINT SERVICE SMALL ARMS PROGRAM..... | 6,853 6,853 |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY..... | 38,069 63,069 |
| 18 | ELECTRONICS AND ELECTRONIC DEVICES..... | 56,435 73,435 |
| 19 | NIGHT VISION TECHNOLOGY..... | 38,445 44,945 |
| 20 | COUNTERMINE SYSTEMS..... | 25,939 29,439 |
| 21 | HUMAN FACTORS ENGINEERING TECHNOLOGY..... | 23,783 23,783 |
| 22 | ENVIRONMENTAL QUALITY TECHNOLOGY..... | 15,659 15,659 |
| 23 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY..... | 33,817 33,817 |
| 24 | COMPUTER AND SOFTWARE TECHNOLOGY..... | 10,764 10,764 |
| 25 | MILITARY ENGINEERING TECHNOLOGY..... | 63,311 67,311 |
| 26 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY..... | 23,295 23,295 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 27 WARFIGHTER TECHNOLOGY..... | 25,751 | 32,051 |
| 28 MEDICAL TECHNOLOGY..... | 76,068 | 76,068 |
| TOTAL, APPLIED RESEARCH..... | 862,611 | 981,661 |
| 29 ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY..... | 65,139 | 78,139 |
| 30 MEDICAL ADVANCED TECHNOLOGY..... | 67,291 | 106,291 |
| 31 AVIATION ADVANCED TECHNOLOGY..... | 88,990 | 102,990 |
| 32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY..... | 57,931 | 72,931 |
| 33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY..... | 110,031 | 147,531 |
| 34 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY.. | 6,883 | 6,883 |
| 35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY.. | 13,580 | 13,580 |
| 36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY..... | 44,871 | 44,871 |
| 37 TRACTOR HIKE..... | 7,492 | 7,492 |
| 38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS..... | 16,749 | 16,749 |
| 39 TRACTOR ROSE..... | 14,483 | 14,483 |
| 41 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT..... | 24,270 | 24,270 |
| 42 TRACTOR NAIL..... | 3,440 | 3,440 |
| 43 TRACTOR EGGS..... | 2,406 | 2,406 |
| 44 ELECTRONIC WARFARE TECHNOLOGY..... | 26,057 | 26,057 |
| 45 MISSILE AND ROCKET ADVANCED TECHNOLOGY..... | 44,957 | 79,957 |
| 46 TRACTOR CAGE..... | 11,105 | 11,105 |
| 47 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM..... | 181,609 | 221,609 |
| 48 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY..... | 13,074 | 13,074 |
| 49 JOINT SERVICE SMALL ARMS PROGRAM..... | 7,321 | 7,321 |
| 50 NIGHT VISION ADVANCED TECHNOLOGY..... | 44,138 | 44,138 |
| 51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS..... | 9,197 | 11,447 |
| 52 MILITARY ENGINEERING ADVANCED TECHNOLOGY..... | 17,613 | 17,613 |
| 53 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY | 39,164 | 39,164 |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 917,791 | 1,113,541 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 54 DEMONSTRATION & VALIDATION | | |
| ARMY MISSILE DEFENSE SYSTEMS INTEGRATION..... | 12,797 | 25,797 |
| 55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)..... | 13,999 | 13,999 |
| 58 TANK AND MEDIUM CALIBER AMMUNITION..... | 29,334 | 29,334 |
| 59 ADVANCED TANK ARMAMENT SYSTEM (ATAS)..... | --- | --- |
| 60 SOLDIER SUPPORT AND SURVIVABILITY..... | 9,602 | 7,002 |
| 61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD..... | 8,953 | 8,953 |
| 62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT..... | 3,052 | 3,052 |
| 63 ENVIRONMENTAL QUALITY TECHNOLOGY..... | 7,830 | 7,830 |
| 65 NATO RESEARCH AND DEVELOPMENT..... | 2,954 | 2,954 |
| 67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV..... | 13,386 | 13,386 |
| 69 MEDICAL SYSTEMS - ADV DEV..... | 23,659 | 23,659 |
| 70 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT..... | 6,830 | 6,830 |
| 72 ANALYSIS OF ALTERNATIVES..... | 9,913 | 9,913 |
| 73 TECHNOLOGY MATURATION INITIATIVES..... | 74,740 | 44,230 |
| 74 ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)..... | 9,930 | 9,930 |
| 76 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC | 96,177 | 96,177 |
| TOTAL, DEMONSTRATION & VALIDATION..... | 323,156 | 303,046 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 79 ENGINEERING & MANUFACTURING DEVELOPMENT | | |
| AIRCRAFT AVIONICS..... | 37,246 | 41,246 |
| 81 ELECTRONIC WARFARE DEVELOPMENT..... | 6,002 | 6,002 |
| 82 JOINT TACTICAL RADIO..... | 9,832 | 9,832 |
| 83 MID-TIER NETWORKING VEHICULAR RADIO..... | 9,730 | 9,730 |
| 84 ALL SOURCE ANALYSIS SYSTEM..... | 5,532 | 5,532 |
| 85 TRACTOR CAGE..... | 19,929 | 19,929 |
| 86 INFANTRY SUPPORT WEAPONS..... | 27,884 | 34,586 |
| 87 MEDIUM TACTICAL VEHICLES..... | 210 | 210 |
| 88 JAVELIN..... | 4,166 | 4,166 |
| 89 FAMILY OF HEAVY TACTICAL VEHICLES..... | 12,913 | 12,913 |
| 90 AIR TRAFFIC CONTROL..... | 16,764 | 16,764 |
| 91 TACTICAL UNMANNED GROUND VEHICLE..... | 6,770 | 2,770 |
| 92 NIGHT VISION SYSTEMS - SDD..... | 65,333 | 65,333 |
| 93 COMBAT FEEDING, CLOTHING, AND EQUIPMENT..... | 1,335 | 3,035 |
| 94 NON-SYSTEM TRAINING DEVICES - SDD..... | 8,945 | 8,945 |
| 96 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD.... | 15,906 | 15,906 |
| 97 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT..... | 4,394 | 4,394 |
| 98 AUTOMATIC TEST EQUIPMENT DEVELOPMENT..... | 11,084 | 11,084 |
| 99 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD..... | 10,027 | 10,027 |
| 100 COMBINED ARMS TACTICAL TRAINER (CATT) CORE..... | 42,430 | 34,730 |
| 101 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION..... | 105,279 | 85,279 |
| 102 WEAPONS AND MUNITIONS - SDD..... | 15,006 | 15,006 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 103 LOGISTICS AND ENGINEER EQUIPMENT - SDD..... | 24,581 | 24,581 |
| 104 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD..... | 4,433 | 4,433 |
| 105 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT. | 30,397 | 30,397 |
| 106 LANDMINE WARFARE/BARRIER - SDD..... | 57,705 | 57,705 |
| 108 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE... | 29,683 | 29,683 |
| 109 RADAR DEVELOPMENT..... | 5,224 | 5,224 |
| 111 FIREFINDER..... | 37,492 | 23,492 |
| 112 SOLDIER SYSTEMS - WARRIOR DEM/VAL..... | 6,157 | 6,157 |
| 113 ARTILLERY SYSTEMS..... | 1,912 | 1,912 |
| 116 INFORMATION TECHNOLOGY DEVELOPMENT..... | 69,761 | 69,761 |
| 117 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH) | 138,465 | 68,465 |
| 118 ARMORED MULTI-PURPOSE VEHICLE..... | 92,353 | 92,353 |
| 119 JOINT TACTICAL NETWORK CENTER (JTNC)..... | 8,440 | 8,440 |
| 120 JOINT TACTICAL NETWORK (JTN)..... | 17,999 | 17,999 |
| 121 COMMON INFRARED COUNTERMEASURES (CIRCM)..... | 145,409 | 145,409 |
| 122 WIN-T INCREMENT 3 - FULL NETWORKING..... | 113,210 | 113,210 |
| 123 AMF JOINT TACTICAL RADIO SYSTEM..... | 6,882 | 6,882 |
| 124 JOINT AIR-TO-GROUND MISSILE (JAGM)..... | 83,838 | 83,838 |
| 125 PAC-2/MSE MISSILE..... | 35,009 | 35,009 |
| 126 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)..... | 142,584 | 152,584 |
| 127 MANNED GROUND VEHICLE..... | 49,160 | 49,160 |
| 128 AERIAL COMMON SENSOR..... | 17,748 | 17,748 |
| 129 NATIONAL CAPABILITIES INTEGRATION..... | 15,212 | 15,212 |
| 130 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING.... | 45,718 | 45,718 |
| 131 AVIATION GROUND SUPPORT EQUIPMENT..... | 10,041 | 10,041 |
| 132 PALADIN INTEGRATED MANAGEMENT (PIM)..... | 83,300 | 80,300 |
| 133 TROJAN - RH12..... | 983 | 983 |
| 134 ELECTRONIC WARFARE DEVELOPMENT..... | 8,961 | 8,961 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 1,719,374 | 1,623,076 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 135 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT..... | 18,062 | 22,062 |
| 136 TARGET SYSTEMS DEVELOPMENT..... | 10,040 | 10,040 |
| 137 MAJOR T&E INVESTMENT..... | 60,317 | 56,313 |
| 138 RAND ARROYO CENTER..... | 20,612 | 20,612 |
| 139 ARMY KWAJALEIN ATOLL..... | 176,041 | 176,041 |
| 140 CONCEPTS EXPERIMENTATION PROGRAM..... | 19,439 | 19,439 |
| 142 ARMY TEST RANGES AND FACILITIES..... | 275,025 | 275,025 |
| 143 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS..... | 45,596 | 45,596 |
| 144 SURVIVABILITY/LETHALITY ANALYSIS..... | 33,295 | 33,295 |
| 145 AIRCRAFT CERTIFICATION..... | 4,700 | 4,700 |
| 146 METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES..... | 6,413 | 6,413 |
| 147 MATERIEL SYSTEMS ANALYSIS..... | 20,746 | 20,746 |
| 148 EXPLOITATION OF FOREIGN ITEMS..... | 7,015 | 7,015 |
| 149 SUPPORT OF OPERATIONAL TESTING..... | 49,221 | 49,221 |
| 150 ARMY EVALUATION CENTER..... | 55,039 | 55,039 |
| 151 SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART).... | 1,125 | 1,125 |
| 152 PROGRAMWIDE ACTIVITIES..... | 64,169 | 64,169 |
| 153 TECHNICAL INFORMATION ACTIVITIES..... | 32,319 | 32,319 |
| 154 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY... | 49,052 | 64,052 |
| 155 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT..... | 2,612 | 2,612 |
| 156 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT).... | 49,592 | 49,592 |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 1,000,430 | 1,015,426 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 158 OPERATIONAL SYSTEMS DEVELOPMENT MLRS PRODUCE IMPROVEMENT PROGRAM..... | 17,112 | 17,112 |
| 159 LOGISTICS AUTOMATION..... | 3,654 | 3,654 |
| 160 BIOMETRIC ENABLING CAPABILITY (BEC)..... | 1,332 | 1,332 |
| 161 PATRIOT PRODUCT IMPROVEMENT..... | 152,991 | 57,991 |
| 162 AEROSTAT JOINT PROJECT OFFICE..... | 54,076 | 43,276 |
| 163 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM..... | 22,374 | 1,274 |
| 164 JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM.... | 24,371 | 36,671 |
| 165 COMBAT VEHICLE IMPROVEMENT PROGRAMS..... | 295,177 | 297,977 |
| 166 MANEUVER CONTROL SYSTEM..... | 45,092 | 45,092 |
| 167 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS... | 264,887 | --- |
| 167A IMPROVED CARGO HELICOPTER..... | --- | 35,424 |
| 167B BLACKHAWK RECAP/MODERNIZATION..... | --- | 48,446 |
| 167C APACHE BLOCK III..... | --- | 86,099 |
| 167D FIXED WING AIRCRAFT..... | --- | 819 |
| 167E IMPROVED TURBINE ENGINE PROGRAM..... | --- | 49,328 |
| 168 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM..... | 381 | 381 |
| 169 DIGITIZATION..... | 10,912 | 5,996 |
| 169A EMERGING TECHNOLOGIES FROM NIE..... | --- | 4,916 |
| 170 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM..... | 5,115 | 5,115 |
| 171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS..... | 49,648 | 38,348 |
| 172 TRACTOR CARD..... | 22,691 | 22,691 |
| 173 INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV..... | 4,364 | 4,364 |
| 174 MATERIALS HANDLING EQUIPMENT..... | 834 | 834 |
| 175 ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL..... | 280 | 280 |
| 176 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM..... | 78,758 | 78,758 |
| 177 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)..... | 45,377 | 45,377 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 178 JOINT TACTICAL GROUND SYSTEM..... | 10,209 | 10,209 |
| 181 SECURITY AND INTELLIGENCE ACTIVITIES..... | 12,525 | 12,525 |
| 182 INFORMATION SYSTEMS SECURITY PROGRAM..... | 14,175 | 14,175 |
| 183 GLOBAL COMBAT SUPPORT SYSTEM..... | 4,527 | 4,527 |
| 184 SATCOM GROUND ENVIRONMENT (SPACE)..... | 11,011 | 11,011 |
| 185 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM..... | 2,151 | 2,151 |
| 187 TACTICAL UNMANNED AERIAL VEHICLES..... | 22,870 | 22,870 |
| 188 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 20,155 | 20,155 |
| 189 MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS)..... | 46,472 | 46,472 |
| 191 VERTICAL UAS..... | 16,389 | 16,389 |
| 192 BIOMETRICS ENABLED INTELLIGENCE..... | 1,974 | 1,974 |
| 193 WIN-T INCREMENT 2 - INITIAL NETWORKING..... | 3,249 | 3,249 |
| 194 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES..... | 76,225 | 76,225 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 1,341,558 | 1,173,487 |
| CLASSIFIED PROGRAMS..... | 4,802 | 4,802 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY..... | 6,593,898 | 6,675,565 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| 2 DEFENSE RESEARCH SCIENCES | 238,167 | 248,417 |
| Program increase - basic research | | 8,000 |
| Program increase - STEM | | 2,250 |
| 3 UNIVERSITY RESEARCH INITIATIVES | 69,808 | 89,808 |
| Program increase - basic research | | 20,000 |
| 4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 102,737 | 108,837 |
| Program increase - basic research | | 6,100 |
| 5 MATERIALS TECHNOLOGY | 28,006 | 46,006 |
| Program increase | | 18,000 |
| 6 SENSORS AND ELECTRONIC SURVIVABILITY | 33,515 | 46,265 |
| Cyberspace security training | | 7,750 |
| Force protection radar development | | 5,000 |
| 10 MISSILE TECHNOLOGY | 46,194 | 62,194 |
| Program increase | | 16,000 |
| 11 ADVANCED WEAPONS TECHNOLOGY | 28,528 | 38,528 |
| Program increase - directed energy/thermal management | | 10,000 |
| 17 WEAPONS AND MUNITIONS TECHNOLOGY | 38,069 | 63,069 |
| Program increase | | 25,000 |
| 18 ELECTRONICS AND ELECTRONIC DEVICES | 56,435 | 73,435 |
| Silicon carbide research | | 12,000 |
| Program increase | | 5,000 |
| 19 NIGHT VISION TECHNOLOGY | 38,445 | 44,945 |
| Program increase | | 6,500 |
| 20 COUNTERMINE SYSTEMS | 25,939 | 29,439 |
| Program increase | | 3,500 |
| 25 MILITARY ENGINEERING TECHNOLOGY | 63,311 | 67,311 |
| Program increase | | 4,000 |
| 27 WARFIGHTER TECHNOLOGY | 25,751 | 32,051 |
| Program increase | | 6,300 |
| 29 WARFIGHTER ADVANCED TECHNOLOGY | 65,139 | 78,139 |
| Program increase | | 1,000 |
| Environmental control systems | | 12,000 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 30 MEDICAL ADVANCED TECHNOLOGY | 67,291 | 106,291 |
| Peer-reviewed neurotoxin exposure treatment Parkinson's research | | 16,000 |
| Peer-reviewed neurofibromatosis research | | 15,000 |
| Peer-reviewed military burn research | | 8,000 |
| 31 AVIATION ADVANCED TECHNOLOGY | 88,990 | 102,990 |
| Future Vertical Lift research | | 14,000 |
| 32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 57,931 | 72,931 |
| Program increase | | 15,000 |
| 33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 110,031 | 147,531 |
| Program increase | | 17,500 |
| Alternative energy research | | 20,000 |
| 45 MISSILE AND ROCKET ADVANCED TECHNOLOGY | 44,957 | 79,957 |
| Restore unjustified cut | | 35,000 |
| 47 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 181,609 | 221,609 |
| Program increase | | 40,000 |
| 51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS | 9,197 | 11,447 |
| Program increase | | 2,250 |
| 54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 12,797 | 25,797 |
| Program increase | | 13,000 |
| 60 SOLDIER SUPPORT AND SURVIVABILITY | 9,602 | 7,002 |
| Program increase | | 1,400 |
| Rapid Equipping Force non - base budget program | | -4,000 |
| 72 ANALYSIS OF ALTERNATIVES | 9,913 | 9,913 |
| Armored Multi-Purpose Vehicle Echelons Above Brigade analysis of alternatives acceleration | | [4,000] |
| 73 TECHNOLOGY MATURATION INITIATIVES | 74,740 | 44,230 |
| DS3 unjustified request | | -45,000 |
| Assured Positioning, Navigation, and Timing (PNT) - Army requested transfer from Military Personnel, Army BA-6 | | 14,490 |
| 79 AIRCRAFT AVIONICS | 37,246 | 41,246 |
| Degraded Visual Environment UH-60L demonstration | | 20,000 |
| C97 JTRS integration delays | | -15,000 |
| C97 DGNS upgrade forward financing | | -1,000 |
| 86 INFANTRY SUPPORT WEAPONS | 27,884 | 34,586 |
| Army requested transfer from WTCV line 19 | | 6,702 |
| 91 TACTICAL UNMANNED GROUND VEHICLE | 6,770 | 2,770 |
| New start acquisition strategy | | -4,000 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|----------------|
| 93 COMBAT FEEDING, CLOTHING, AND EQUIPMENT | 1,335 | 3,035 |
| Program increase | | 1,700 |
| 100 COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 42,430 | 34,730 |
| P582 unjustified growth | | -7,700 |
| 101 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION | 105,279 | 85,279 |
| Execution delays | | -20,000 |
| 111 FIREFINDER | 37,492 | 23,492 |
| Unsustained growth | | -14,000 |
| ARMY INTEGRATED MILITARY HUMAN RESOURCES | | |
| 117 SYSTEM (A-IMH) | 138,465 | 68,465 |
| Concurrency and forward financing | | -70,000 |
| 126 ARMY INTEGRATED AIR AND MISSILE DEFENSE | 142,584 | 152,584 |
| Counter cyber vulnerabilities | | 10,000 |
| 132 PALADIN INTEGRATED MANAGEMENT (PIM) | 83,300 | 80,300 |
| Contract savings | | -3,000 |
| 135 THREAT SIMULATOR DEVELOPMENT | 18,062 | 22,062 |
| Program increase | | 4,000 |
| 137 MAJOR T&E INVESTMENT | 60,317 | 56,313 |
| P984 NETCM lack of acquisition strategy | | -4,004 |
| 154 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 49,052 | 64,052 |
| Program increase | | 15,000 |
| 161 PATRIOT PRODUCT IMPROVEMENT | 152,991 | 57,991 |
| Program increase only for counter - EA improvements | | -95,000 |
| 162 AEROSTAT JOINT PROJECT OFFICE | 54,076 | 43,276 |
| Field service representatives and spares - excess funding | | -10,800 |
| 163 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 22,374 | 1,274 |
| AFATDS Increment II - Army requested transfer to line 164 | | -12,300 |
| Increment II program delays | | -8,800 |
| JOINT AUTOMATED DEEP OPERATION COORDINATION | | |
| 164 SYSTEM | 24,371 | 36,671 |
| AFATDS Increment I - Army requested transfer from line 163 | | 12,300 |
| 165 COMBAT VEHICLE IMPROVEMENT PROGRAMS | 295,177 | 297,977 |
| Program increase - Stryker engineering change proposal acceleration | | 29,000 |
| Abrams excess government costs | | -10,000 |
| Bradley continued underexecution | | -16,200 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|---------------|
| AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT | | |
| 167 PROGRAMS | 264,887 | 0 |
| Transfer to lines 167A to 167E | | -198,116 |
| D17 Apache forward financing | | -50,000 |
| P504H - 60L Digital excess to requirement | | -16,771 |
| 167A IMPROVED CARGO HELICOPTER | 0 | 35,424 |
| P430 - transfer from line 167 | | 35,424 |
| 167B BLACKHAWK RECAPITALIZATION/MODERNIZATION | 0 | 48,446 |
| P504 - transfer from line 167 | | 48,446 |
| 167C APACHE BLOCK III | 0 | 86,099 |
| D17 - transfer from line 167 | | 74,099 |
| Ground fire acquisition development | | 12,000 |
| 167D FIXED WING AIRCRAFT | 0 | 819 |
| D18 - transfer from line 167 | | 819 |
| 167E IMPROVED TURBINE ENGINE PROGRAM | 0 | 49,328 |
| EB1 - transfer from line 167 | | 39,328 |
| Program increase - Improved Turbine Engine Program | | 10,000 |
| 169 DIGITIZATION | 10,912 | 5,996 |
| EC8 - Emerging Technologies from NIEs - transfer to line 169A | | -4,916 |
| 169A EMERGING TECHNOLOGIES FROM NIEs | 0 | 4,916 |
| EC8 - Emerging Technologies from NIEs - transfer from line 169 | | 4,916 |
| 171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 49,848 | 38,348 |
| DZ9 program delay | | -11,500 |

SCIENCE, TECHNOLOGY, ENGINEERING AND MATH
PILOT PROGRAM

The agreement recommends \$2,250,000 for a Science, Technology, Engineering and Math (STEM) pilot program to reach out to underserved student populations. The Secretary of the Army shall carry out a pilot research and development initiative to conduct STEM

education research and evaluation at elementary and secondary schools to build evidence about promising practices and program effectiveness. This pilot shall be used across agencies and shared with the public to improve the impact of STEM investment and engagement with the public school sector. This pilot should focus on serving low-in-

come students and other groups from historically underserved populations in STEM fields.

RESEARCH, DEVELOPMENT, TEST AND
EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | FINAL BILL |
|--|---|-------------------|---------------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | | |
| | BASIC RESEARCH | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES..... | 113,908 | 133,908 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH..... | 18,734 | 19,142 |
| 3 | DEFENSE RESEARCH SCIENCES..... | 443,697 | 497,145 |
| | TOTAL, BASIC RESEARCH..... | 576,339 | 650,195 |
| | APPLIED RESEARCH | | |
| 4 | POWER PROJECTION APPLIED RESEARCH..... | 95,753 | 95,753 |
| 5 | FORCE PROTECTION APPLIED RESEARCH..... | 139,496 | 163,696 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY..... | 45,831 | 45,831 |
| 7 | COMMON PICTURE APPLIED RESEARCH..... | 43,541 | 43,541 |
| 8 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH..... | 46,923 | 46,923 |
| 9 | ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH..... | 107,872 | 107,872 |
| 10 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH..... | 45,388 | 65,388 |
| 11 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH..... | 5,887 | 5,887 |
| 12 | UNDERSEA WARFARE APPLIED RESEARCH..... | 86,880 | 86,880 |
| 13 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV..... | 170,786 | 176,086 |
| 14 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH..... | 32,526 | 32,526 |
| | TOTAL, APPLIED RESEARCH..... | 820,883 | 870,383 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 15 | POWER PROJECTION ADVANCED TECHNOLOGY..... | 37,734 | 37,734 |
| 16 | FORCE PROTECTION ADVANCED TECHNOLOGY..... | 25,831 | 25,831 |
| 17 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY..... | 64,623 | 64,623 |
| 18 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)... | 128,397 | 128,397 |
| 19 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT..... | 11,506 | 11,506 |
| 20 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV..... | 256,144 | 261,144 |
| 21 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY..... | 4,838 | 40,538 |
| 22 | UNDERSEA WARFARE ADVANCED TECHNOLOGY..... | 9,985 | 9,985 |
| 23 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS..... | 53,956 | 53,956 |
| 24 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY.... | 2,000 | 2,000 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 595,014 | 635,714 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 25 DEMONSTRATION & VALIDATION AIR/OCEAN TACTICAL APPLICATIONS..... | 40,429 | 40,429 |
| 26 AVIATION SURVIVABILITY..... | 4,325 | 4,325 |
| 27 DEPLOYABLE JOINT COMMAND AND CONTROL..... | 2,991 | 2,991 |
| 28 AIRCRAFT SYSTEMS..... | 12,651 | 12,651 |
| 29 ASW SYSTEMS DEVELOPMENT..... | 7,782 | 7,782 |
| 30 TACTICAL AIRBORNE RECONNAISSANCE..... | 5,275 | 5,275 |
| 31 ADVANCED COMBAT SYSTEMS TECHNOLOGY..... | 1,646 | 1,646 |
| 32 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES..... | 100,349 | 86,358 |
| 33 SURFACE SHIP TORPEDO DEFENSE..... | 52,781 | 50,781 |
| 34 CARRIER SYSTEMS DEVELOPMENT..... | 5,959 | 5,959 |
| 35 PILOT FISH..... | 148,865 | 138,865 |
| 36 RETRACT LARCH..... | 25,365 | 25,365 |
| 37 RETRACT JUNIPER..... | 80,477 | 76,477 |
| 38 RADIOLOGICAL CONTROL..... | 669 | 669 |
| 39 SURFACE ASW..... | 1,060 | 1,060 |
| 40 ADVANCED SUBMARINE SYSTEM DEVELOPMENT..... | 70,551 | 67,551 |
| 41 SUBMARINE TACTICAL WARFARE SYSTEMS..... | 8,044 | 8,044 |
| 42 SHIP CONCEPT ADVANCED DESIGN..... | 17,864 | 17,864 |
| 43 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES..... | 23,716 | 1,773 |
| 44 ADVANCED NUCLEAR POWER SYSTEMS..... | 499,961 | 499,961 |
| 45 ADVANCED SURFACE MACHINERY SYSTEMS..... | 21,026 | 21,026 |
| 46 CHALK EAGLE..... | 542,700 | 542,700 |
| 47 LITTORAL COMBAT SHIP (LCS)..... | 88,734 | 86,734 |
| 48 COMBAT SYSTEM INTEGRATION..... | 20,881 | 20,881 |
| 49 OHIO REPLACEMENT PROGRAM..... | 849,277 | 853,277 |
| 50 LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES..... | 196,948 | 176,948 |
| 51 AUTOMATIC TEST AND RE-TEST..... | 8,115 | 8,115 |
| 52 CONVENTIONAL MUNITIONS..... | 7,603 | 7,603 |
| 53 MARINE CORPS ASSAULT VEHICLES..... | 105,749 | 105,749 |
| 54 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM..... | 1,342 | 1,342 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 55 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..... | 21,399 | 21,399 |
| 56 COOPERATIVE ENGAGEMENT..... | 43,578 | 37,310 |
| 57 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT..... | 7,764 | 6,264 |
| 58 ENVIRONMENTAL PROTECTION..... | 13,200 | 13,200 |
| 59 NAVY ENERGY PROGRAM..... | 69,415 | 63,804 |
| 60 FACILITIES IMPROVEMENT..... | 2,588 | 2,588 |
| 61 CHALK CORAL..... | 176,301 | 176,301 |
| 62 NAVY LOGISTIC PRODUCTIVITY..... | 3,873 | 3,473 |
| 63 RETRACT MAPLE..... | 376,028 | 376,028 |
| 64 LINK PLUMERIA..... | 272,096 | 260,096 |
| 65 RETRACT ELM..... | 42,233 | 42,233 |
| 66 LINK EVERGREEN..... | 46,504 | 46,504 |
| 67 SPECIAL PROCESSES..... | 25,109 | 25,109 |
| 68 NATO RESEARCH AND DEVELOPMENT..... | 9,659 | 9,659 |
| 69 LAND ATTACK TECHNOLOGY..... | 318 | 318 |
| 70 NONLETHAL WEAPONS..... | 40,912 | 35,627 |
| 71 JOINT PRECISION APPROACH AND LANDING SYSTEMS..... | 54,896 | 41,896 |
| 73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS..... | 58,696 | 55,696 |
| 74 GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER..... | 43,613 | 43,613 |
| 75 REMOTE MINEHUNTING SYSTEM (RMS)..... | 21,110 | 21,110 |
| 76 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES..... | 5,657 | 5,556 |
| 77 ASE SELF-PROTECTION OPTIMIZATION..... | 8,033 | 3,923 |
| 78 LX (R)..... | 36,859 | 36,859 |
| 79 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.. | 15,227 | 15,227 |
| 81 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE.. | 22,393 | 18,798 |
| 82 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT..... | 202,939 | 181,939 |
| 83 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING | 11,450 | 9,450 |
| 84 ASW SYSTEMS DEVELOPMENT - MIP..... | 6,495 | 6,495 |
| 85 ELECTRONIC WARFARE DEVELOPMENT - MIP..... | 332 | 332 |
| TOTAL, DEMONSTRATION & VALIDATION..... | 4,591,812 | 4,441,008 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 86 ENGINEERING & MANUFACTURING DEVELOPMENT TRAINING SYSTEM AIRCRAFT..... | 25,153 | 25,153 |
| 87 OTHER HELO DEVELOPMENT..... | 46,154 | 35,099 |
| 87X MH-XX..... | --- | 3,055 |
| 88 AV-8B AIRCRAFT - ENG DEV..... | 25,372 | 25,372 |
| 89 STANDARDS DEVELOPMENT..... | 53,712 | 53,712 |
| 90 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT..... | 11,434 | 11,434 |
| 91 AIR/OCEAN EQUIPMENT ENGINEERING..... | 2,164 | 2,164 |
| 92 P-3 MODERNIZATION PROGRAM..... | 1,710 | 710 |
| 93 WARFARE SUPPORT SYSTEM..... | 9,094 | 9,094 |
| 94 TACTICAL COMMAND SYSTEM..... | 70,248 | 60,248 |
| 95 ADVANCED HAWKEYE..... | 193,200 | 176,700 |
| 96 H-1 UPGRADES..... | 44,115 | 44,115 |
| 97 ACOUSTIC SEARCH SENSORS..... | 23,227 | 23,227 |
| 98 V-22A..... | 61,249 | 57,749 |
| 99 AIR CREW SYSTEMS DEVELOPMENT..... | 15,014 | 15,014 |
| 100 EA-18..... | 18,730 | 18,730 |
| 101 ELECTRONIC WARFARE DEVELOPMENT..... | 28,742 | 28,742 |
| 102 VH-71A EXECUTIVE HELO DEVELOPMENT..... | 388,086 | 368,086 |
| 103 NEXT GENERATION JAMMER (NGJ)..... | 246,856 | 230,733 |
| 104 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)..... | 7,106 | 7,106 |
| 105 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING..... | 189,112 | 179,112 |
| 106 LPD-17 CLASS SYSTEMS INTEGRATION..... | 376 | 376 |
| 107 SMALL DIAMETER BOMB (SDB)..... | 71,849 | 56,286 |
| 108 STANDARD MISSILE IMPROVEMENTS..... | 53,198 | 36,698 |
| 109 AIRBORNE MCM..... | 38,941 | 38,941 |
| 110 MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE..... | 7,832 | 7,832 |
| 111 NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG..... | 15,263 | 15,263 |
| 112 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM..... | 403,017 | 403,017 |
| 113 ADVANCED ABOVE WATER SENSORS..... | 20,409 | 19,809 |
| 114 SSN-688 AND TRIDENT MODERNIZATION..... | 71,565 | 71,565 |
| 115 AIR CONTROL..... | 29,037 | 29,037 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 116 SHIPBOARD AVIATION SYSTEMS..... | 122,083 | 122,083 |
| 118 ADVANCED MISSILE DEFENSE RADAR (AMDR) SYSTEM..... | 144,706 | 129,706 |
| 119 NEW DESIGN SSN..... | 72,695 | 87,695 |
| 120 SUBMARINE TACTICAL WARFARE SYSTEM..... | 38,985 | 38,985 |
| 121 SHIP CONTRACT DESIGN/LIVE FIRE T&E..... | 48,470 | 40,016 |
| 122 NAVY TACTICAL COMPUTER RESOURCES..... | 3,935 | 3,935 |
| 123 VIRGINIA PAYLOAD MODULE (VPM)..... | 132,602 | 120,602 |
| 124 MINE DEVELOPMENT..... | 19,067 | 14,067 |
| 125 LIGHTWEIGHT TORPEDO DEVELOPMENT..... | 25,280 | 35,280 |
| 126 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..... | 8,985 | 8,985 |
| 127 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS.... | 7,669 | 7,669 |
| 128 JOINT STANDOFF WEAPON SYSTEMS..... | 4,400 | 4,400 |
| 129 SHIP SELF DEFENSE (DETECT & CONTROL)..... | 56,889 | 56,889 |
| 130 SHIP SELF DEFENSE (ENGAGE: HARD KILL)..... | 96,937 | 96,937 |
| 131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)..... | 134,564 | 116,904 |
| 132 INTELLIGENCE ENGINEERING..... | 200 | 200 |
| 133 MEDICAL DEVELOPMENT..... | 8,287 | 27,287 |
| 134 NAVIGATION/ID SYSTEM..... | 29,504 | 29,504 |
| 135 JOINT STRIKE FIGHTER (JSF) - EMD..... | 513,021 | 499,048 |
| 135X JSF FOD-MC..... | --- | 10,399 |
| 136 JOINT STRIKE FIGHTER (JSF)..... | 516,456 | 502,260 |
| 136X JSF FOD-N..... | --- | 10,622 |
| 137 INFORMATION TECHNOLOGY DEVELOPMENT..... | 2,887 | 2,887 |
| 138 INFORMATION TECHNOLOGY DEVELOPMENT..... | 66,317 | 66,317 |
| 139 CH-53K..... | 573,187 | 559,687 |
| 140 SHIP TO SHORE CONNECTOR (SSC)..... | 67,815 | 42,778 |
| 141 JOINT AIR-TO-GROUND MISSILE (JAGM)..... | 6,300 | 6,300 |
| 142 MULTI-MISSION MARITIME AIRCRAFT (MMA)..... | 308,037 | 306,037 |
| 143 DDG-1000..... | 202,522 | 202,522 |
| 144 TACTICAL COMMAND SYSTEM - MIP..... | 1,011 | 1,011 |
| 145 TACTICAL CRYPTOLOGIC SYSTEMS..... | 10,357 | 10,357 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 146 SPECIAL APPLICATIONS PROGRAM..... | 23,975 | 23,975 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 5,419,108 | 5,239,523 |
| 147 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT..... | 45,272 | 40,793 |
| 148 TARGET SYSTEMS DEVELOPMENT..... | 79,718 | 66,718 |
| 149 MAJOR T&E INVESTMENT..... | 123,993 | 123,993 |
| 150 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION.... | 4,960 | 4,960 |
| 151 STUDIES AND ANALYSIS SUPPORT - NAVY..... | 8,296 | 3,502 |
| 151X FA-XX (NEXT GENERATION FIGHTER)..... | --- | 4,794 |
| 152 CENTER FOR NAVAL ANALYSES..... | 45,752 | 45,752 |
| 154 TECHNICAL INFORMATION SERVICES..... | 876 | 876 |
| 155 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT..... | 72,070 | 87,070 |
| 156 STRATEGIC TECHNICAL SUPPORT..... | 3,237 | 2,590 |
| 157 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT..... | 73,033 | 73,033 |
| 158 RDT&E SHIP AND AIRCRAFT SUPPORT..... | 138,304 | 138,304 |
| 159 TEST AND EVALUATION SUPPORT..... | 336,286 | 336,286 |
| 160 OPERATIONAL TEST AND EVALUATION CAPABILITY..... | 16,658 | 16,658 |
| 161 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT..... | 2,505 | 2,505 |
| 162 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT..... | 8,325 | 8,325 |
| 163 MARINE CORPS PROGRAM WIDE SUPPORT..... | 17,866 | 17,866 |
| 156 TACTICAL CRYPTOLOGIC ACTIVITIES..... | --- | --- |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 977,151 | 974,025 |
| 168 OPERATIONAL SYSTEMS DEVELOPMENT UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT, | 35,949 | 35,949 |
| 169 MARINE CORPS DATA SYSTEMS..... | 215 | --- |
| 170 CARRIER ONBOARD DELIVERY FOLLOW ON..... | 8,873 | 8,873 |
| 172 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT..... | 96,943 | 94,525 |
| 173 SSBN SECURITY TECHNOLOGY PROGRAM..... | 30,057 | 30,057 |
| 174 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT..... | 4,509 | 4,509 |
| 175 NAVY STRATEGIC COMMUNICATIONS..... | 13,676 | 13,676 |
| 176 RAPID TECHNOLOGY TRANSITION (RTT)..... | 12,480 | 8,480 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 177 F/A-18 SQUADRONS..... | 76,216 | 86,216 |
| 179 FLEET TELECOMMUNICATIONS (TACTICAL)..... | 27,281 | 27,281 |
| 180 SURFACE SUPPORT..... | 2,878 | 2,878 |
| 181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)... | 32,385 | 26,145 |
| 182 INTEGRATED SURVEILLANCE SYSTEM..... | 39,371 | 34,471 |
| 183 AMPHIBIOUS TACTICAL SUPPORT UNITS..... | 4,609 | 4,609 |
| 184 GROUND/AIR TASK ORIENTED RADAR..... | 99,106 | 99,106 |
| 185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT..... | 39,922 | 37,922 |
| 186 CRYPTOLOGIC DIRECT SUPPORT..... | 1,157 | 1,157 |
| 187 ELECTRONIC WARFARE (EW) READINESS SUPPORT..... | 22,087 | 16,567 |
| 188 HARM IMPROVEMENT..... | 17,420 | 17,420 |
| 189 TACTICAL DATA LINKS..... | 151,208 | 121,708 |
| 190 SURFACE ASW COMBAT SYSTEM INTEGRATION..... | 26,366 | 26,366 |
| 191 MK-48 ADCAP..... | 25,952 | 25,952 |
| 192 AVIATION IMPROVEMENTS..... | 106,936 | 85,037 |
| 194 OPERATIONAL NUCLEAR POWER SYSTEMS..... | 104,023 | 104,023 |
| 195 MARINE CORPS COMMUNICATIONS SYSTEMS..... | 77,398 | 74,258 |
| 196 COMMON AVIATION COMMAND AND CONTROL SYSTEM | 32,495 | 32,495 |
| 197 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS.... | 156,626 | 52,419 |
| 197X AMPHIBIOUS ASSAULT VEHICLE..... | --- | 96,207 |
| 198 MARINE CORPS COMBAT SERVICES SUPPORT..... | 20,999 | 20,999 |
| 199 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP).... | 14,179 | 14,179 |
| 200 TACTICAL AIM MISSILES..... | 47,258 | 37,258 |
| 201 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)..... | 10,210 | 10,210 |
| 206 SATELLITE COMMUNICATIONS (SPACE)..... | 41,829 | 41,829 |
| 207 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES..... | 22,780 | 22,780 |
| 208 INFORMATION SYSTEMS SECURITY PROGRAM..... | 23,053 | 23,053 |
| 209 WMMCCS/GLOBAL COMMAND AND CONTROL SYSTEM..... | 296 | --- |
| 212 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)... | 359 | 359 |
| 213 JOINT MILITARY INTELLIGENCE PROGRAMS..... | 6,166 | 6,166 |
| 214 TACTICAL UNMANNED AERIAL VEHICLES..... | 8,505 | 8,505 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 216 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS..... | 11,613 | 11,613 |
| 217 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS..... | 18,146 | 18,146 |
| 218 RQ-4 UAV..... | 498,003 | 451,503 |
| 218X RQ-4 MODERNIZATION..... | --- | 5,000 |
| 219 MQ-8 UAV..... | 47,294 | 43,294 |
| 220 RQ-11 UAV..... | 718 | 718 |
| 221 RQ-7 UAV..... | 851 | 851 |
| 222 SMALL (LEVEL 0) TACTICAL UAS (STUASLO)..... | 4,813 | 4,813 |
| 223 RQ-21A..... | 8,192 | 8,192 |
| 224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT..... | 22,559 | 17,751 |
| 225 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)..... | 2,000 | 2,000 |
| 226 MODELING AND SIMULATION SUPPORT..... | 4,719 | 4,719 |
| 227 DEPOT MAINTENANCE (NON-IF)..... | 21,168 | 21,168 |
| 228 INDUSTRIAL PREPAREDNESS..... | 37,169 | 37,169 |
| 229 MARITIME TECHNOLOGY (MARITECH)..... | 4,347 | 4,347 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 2,123,344 | 1,984,928 |
| CLASSIFIED PROGRAMS..... | 1,162,684 | 1,162,684 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY..... | 16,266,335 | 15,958,460 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2015 Request | Final Bill |
|-----|---|-----------------|------------|
| 1 | UNIVERSITY RESEARCH INITIATIVES | 113,908 | 133,908 |
| | Program increase | | 20,000 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 18,734 | 19,142 |
| | Program increase | | 408 |
| 3 | DEFENSE RESEARCH SCIENCES | 443,697 | 497,145 |
| | Program increase | | 53,448 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 139,496 | 163,696 |
| | Program increase | | 4,200 |
| | Program increase - alternative energy | | 20,000 |
| 10 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 45,388 | 65,388 |
| | Program increase - AGOR mid-life refit | | 20,000 |
| 13 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT | 170,786 | 176,086 |
| | Program increase - automated critical care system | | 5,300 |
| 20 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT | 256,144 | 261,144 |
| | Program increase - ASW research | | 5,000 |
| 21 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 4,838 | 40,538 |
| | Program increase - bone marrow registry program | | 31,500 |
| | Tactical athlete program - transfer from OM,DW | | 4,200 |
| 32 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 100,349 | 86,358 |
| | SSQ-94 trainer program growth | | -1,500 |
| | Unmanned surface vehicle development program delay | | -3,600 |
| | Unmanned surface vehicle support program growth | | -1,000 |
| | Unmanned surface vehicle flight 2 ahead of need | | -7,891 |
| 33 | SURFACE SHIP TORPEDO DEFENSE | 52,781 | 50,781 |
| | Program execution | | -2,000 |
| 35 | PILOT FISH | 148,865 | 138,865 |
| | Classified adjustment | | -10,000 |
| 37 | RETRACT JUNIPER | 80,477 | 76,477 |
| | Classified adjustment | | -4,000 |
| 40 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 70,551 | 67,551 |
| | Stealth funding carryover | | -3,000 |
| 43 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 23,716 | 1,773 |
| | Program execution | | -5,980 |
| | Transfer to NDSF | | -15,963 |
| 47 | LITTORAL COMBAT SHIP | 88,734 | 86,734 |
| | Support funding growth | | -2,000 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 49 OHIO REPLACEMENT PROGRAM | 849,277 | 853,277 |
| Program increase - submarine propulsion component development | | 4,000 |
| 50 LITTORAL COMBAT SHIP MISSION PACKAGES | 196,948 | 176,948 |
| Program execution | | -20,000 |
| 56 COOPERATIVE ENGAGEMENT | 43,578 | 37,310 |
| Program execution | | -3,268 |
| Common array block antenna contract delay | | -3,000 |
| 57 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 7,764 | 6,264 |
| Submarine rescue system program delay | | -1,500 |
| 59 NAVY ENERGY PROGRAM | 69,415 | 63,804 |
| Program execution | | -5,611 |
| 62 NAVY LOGISTIC PRODUCTIVITY | 3,873 | 3,473 |
| Unobligated balances | | -400 |
| 64 LINK PLUMERIA | 272,096 | 260,096 |
| Classified adjustment | | -12,000 |
| 70 NONLETHAL WEAPONS | 40,912 | 35,627 |
| Program execution | | -5,285 |
| 71 JOINT PRECISION APPROACH AND LANDING SYSTEMS | 54,896 | 41,896 |
| Program execution | | -13,000 |
| 73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS | 58,696 | 55,696 |
| Railgun development excess support | | -3,000 |
| 76 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 5,657 | 5,556 |
| Joint and allied threat awareness system program termination | | -101 |
| 77 ASE SELF-PROTECTION OPTIMIZATION | 8,033 | 3,923 |
| Program growth | | -2,000 |
| Unjustified request for test assets | | -2,110 |
| SPACE & ELECTRONIC WARFARE (SEW) | | |
| 81 ARCHITECTURE/ENGINEERING | 22,393 | 18,798 |
| Poor justification materials | | -3,595 |
| OFFENSIVE ANTI-SURFACE WARFARE WEAPON | | |
| 82 DEVELOPMENT | 202,939 | 181,939 |
| Program delay | | -20,000 |
| Increment II ahead of need | | -1,000 |
| JOINT LIGHT TACTICAL VEHICLE | | |
| 83 ENGINEERING/MANUFACTURING | 11,450 | 9,450 |
| Program management excess to requirement | | -2,000 |
| 87 OTHER HELO DEVELOPMENT | 46,154 | 35,099 |
| Executive helicopter support program growth | | -5,000 |
| MH-XX ahead of need | | -3,000 |
| Transfer to line 87X | | -3,055 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 87X MH-XX | 0 | 3,055 |
| Transfer from line 87 | | 3,055 |
| 92 P-3 MODERNIZATION PROGRAM | 1,710 | 710 |
| Unobligated balances | | -1,000 |
| 94 TACTICAL COMMAND SYSTEM | 70,248 | 60,248 |
| Program execution | | -2,500 |
| Joint mission planning system | | -7,500 |
| 95 ADVANCED HAWKEYE | 193,200 | 176,700 |
| In-flight refueling program restructure | | -15,000 |
| Modernization cost growth and poor execution | | -10,000 |
| Program increase | | 8,500 |
| 98 V-22A | 61,249 | 57,749 |
| Program growth | | -3,500 |
| 102 VH-71A EXECUTIVE HELO DEVELOPMENT | 388,086 | 368,086 |
| Early down select | | -20,000 |
| 103 NEXT GENERATION JAMMER | 246,856 | 230,733 |
| Program execution | | -16,123 |
| 105 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 189,112 | 179,112 |
| Surface combatant development and integration support program growth | | -10,000 |
| 107 SMALL DIAMETER BOMB (SDB) | 71,849 | 56,286 |
| Joint strike fighter integration | | -15,563 |
| 108 STANDARD MISSILE IMPROVEMENTS | 53,198 | 36,698 |
| Program execution | | -16,500 |
| 113 ADVANCED ABOVE WATER SENSORS | 20,409 | 19,809 |
| Advanced radar technology | | -600 |
| 118 ADVANCED MISSILE DEFENSE RADAR SYSTEM | 144,706 | 129,706 |
| Program execution | | -15,000 |
| 119 NEW DESIGN SSN | 72,695 | 87,695 |
| Program increase - small business technology insertion | | 15,000 |
| 121 SHIP CONTRACT DESIGN/LIVE FIRE T&E | 48,470 | 40,016 |
| Transfer to NDSF | | -8,454 |
| 123 VIRGINIA PAYLOAD MODULE (VPM) | 132,602 | 120,602 |
| Program execution | | -12,000 |
| 124 MINE DEVELOPMENT | 19,067 | 14,067 |
| Offensive mining | | -5,000 |
| 125 LIGHTWEIGHT TORPEDO DEVELOPMENT | 25,280 | 35,280 |
| Program increase - small business technology insertion | | 10,000 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 130 SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 96,937 | 96,937 |
| ESSM block II risk reduction | | -5,000 |
| Program increase - systems overhaul | | 5,000 |
| 131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 134,564 | 116,904 |
| SEWIP block 3 preliminary design contract delay | | -13,225 |
| Unjustified RCIP | | -4,435 |
| 133 MEDICAL DEVELOPMENT | 8,287 | 27,287 |
| Program increase - wound care research | | 13,000 |
| Program increase - dental research | | 6,000 |
| 135 JOINT STRIKE FIGHTER (JSF) - EMD | 513,021 | 499,048 |
| Follow on development excess | | -3,574 |
| Transfer to line 135X | | -10,399 |
| JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - MARINE | | |
| 135X CORPS | 0 | 10,399 |
| Transfer from line 135 | | 10,399 |
| 136 JOINT STRIKE FIGHTER (JSF) | 516,456 | 502,260 |
| Follow on development excess | | -3,574 |
| Transfer to line 136X | | -10,622 |
| 136X JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - NAVY | 0 | 10,622 |
| Transfer from line 136 | | 10,622 |
| 138 INFORMATION TECHNOLOGY DEVELOPMENT | 66,317 | 66,317 |
| Information technology contract undefined | | -5,000 |
| Program increase - enterprise product lifecycle management integrated decision environment | | 5,000 |
| 139 CH-53K | 573,187 | 559,687 |
| Incremental funding | | -25,000 |
| Program increase - vendor production qualification | | 11,500 |
| 140 SHIP TO SHORE CONNECTOR | 67,815 | 42,778 |
| Program execution | | -5,000 |
| Transfer to SCN line 19 | | -20,037 |
| 142 MULTI-MISSION MARITIME AIRCRAFT | 308,037 | 306,037 |
| Spiral 2 government systems engineering program growth | | -17,000 |
| Program increase - small business technology insertion | | 15,000 |
| 147 THREAT SIMULATOR DEVELOPMENT | 45,272 | 40,793 |
| Prior year carryover | | -4,479 |
| 148 TARGET SYSTEMS DEVELOPMENT | 79,718 | 66,718 |
| BQM-177A program restructure | | -3,000 |
| Prior year carryover | | -10,000 |
| 151 STUDIES AND ANALYSIS SUPPORT - NAVY | 8,296 | 3,502 |
| Transfer to line 151X | | -4,794 |
| 151X NEXT GENERATION FIGHTER | 0 | 4,794 |
| Transfer from line 151 | | 4,794 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 155 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 72,070 | 87,070 |
| Program increase - printed circuit board executive agent | | 15,000 |
| 156 STRATEGIC TECHNICAL SUPPORT | 3,237 | 2,590 |
| Prior year carryover | | -647 |
| 169 MARINE CORPS DATA SYSTEMS | 215 | 0 |
| Prior year carryover | | -215 |
| 172 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 96,943 | 94,525 |
| Program execution | | -12,418 |
| Program increase - missile component development | | 10,000 |
| 176 RAPID TECHNOLOGY TRANSITION (RTT) | 12,480 | 8,480 |
| TIPS program growth | | -3,000 |
| Prior year carryover | | -1,000 |
| 177 F/A-18 SQUADRONS | 76,216 | 86,216 |
| Program increase - dual mode Brimstone integration | | 10,000 |
| 181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER | 32,385 | 26,145 |
| A2AD improvement | | -6,240 |
| 182 INTEGRATED SURVEILLANCE SYSTEM | 39,371 | 34,471 |
| Classified adjustment | | -4,900 |
| 185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 39,922 | 37,922 |
| Tactical combat training | | -2,000 |
| 187 ELECTRONIC WARFARE READINESS SUPPORT | 22,067 | 16,567 |
| EW/IO countermeasure capability program growth | | -5,500 |
| 189 TACTICAL DATA LINKS | 151,208 | 121,708 |
| Program execution | | -15,000 |
| Navy tactical common data link unjustified requirement | | -14,500 |
| 192 AVIATION IMPROVEMENTS | 106,936 | 85,037 |
| F-135 improvements ahead of need | | -26,899 |
| Expeditionary program increase | | 5,000 |
| 195 MARINE CORPS COMMUNICATIONS SYSTEMS | 77,398 | 74,258 |
| AFATDS software development schedule slip | | -1,340 |
| AN/TPS-59 support unjustified growth | | -1,800 |
| MARINE CORPS GROUND COMBAT/SUPPORTING ARMS | | |
| 197 SYSTEMS | 156,626 | 52,419 |
| Transfer to line 197X | | -104,207 |
| 197X AMPHIBIOUS ASSAULT VEHICLE | 0 | 96,207 |
| Transfer from line 197 | | 104,207 |
| Support funding growth | | -8,000 |
| 200 TACTICAL AIM MISSILES | 47,258 | 37,258 |
| Program restructure | | -10,000 |
| 209 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM | 296 | 0 |
| Program termination | | -296 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 218 RQ-4 UAV | 498,003 | 451,503 |
| Milestone C delay | | -35,000 |
| Primary hardware development | | -6,500 |
| Transfer to line 218X | | -5,000 |
| 218X RQ-4 MODERNIZATION | 0 | 5,000 |
| Transfer from line 218 | | 5,000 |
| 219 MQ-8 UAV | 47,294 | 43,294 |
| Engineering and technical services program growth | | -4,000 |
| 224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT | 22,559 | 17,751 |
| Prior year carryover | | -4,808 |

RQ-4 TRITON UNMANNED AUTONOMOUS VEHICLE

The fiscal year 2015 budget request includes \$498,003,000 to continue system development and begin modernization of the RQ-4 Triton Unmanned Autonomous Vehicle program. The program has experienced numerous cost overruns and development delays. The agreement reduces the fiscal year 2015 budget request by \$41,500,000 and directs the Secretary of the Navy to defer some modernization activities until a review of the capability development document is completed by the Joint Requirements Oversight Council. The agreement includes a separate modernization budget line for increased transparency.

UNMANNED CARRIER LAUNCHED AIRBORNE
SURVEILLANCE AND STRIKE SYSTEM

The agreement fully funds the fiscal year 2015 budget request of \$403,017,000 to continue the development of the Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) system in three segments: the air segment, the control system and connectivity segment, and the carrier segment. However, there is concern that the Navy is proceeding with the development of the UCLASS system prior to the formal establishment of stable requirements. The Joint Staff has provided a memorandum to the House and Senate Appropriations Committees stating that the requirements vali-

dation process will be streamlined, where possible, and the Joint Requirements Oversight Council (JROC) will approve the capability development document prior to Milestone B. Therefore, the agreement directs the Secretary of the Navy to confirm JROC validation of the key performance parameters prior to issuing the final request for proposals for the development program.

RESEARCH, DEVELOPMENT, TEST AND
EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | FINAL BILL |
|-------|--|-------------------|---------------|
| ----- | | | |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | | |
| | BASIC RESEARCH | | |
| 1 | DEFENSE RESEARCH SCIENCES..... | 314,482 | 389,979 |
| 2 | UNIVERSITY RESEARCH INITIATIVES..... | 127,079 | 147,079 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES..... | 12,929 | 13,950 |
| | TOTAL, BASIC RESEARCH..... | 454,490 | 551,008 |
| | APPLIED RESEARCH | | |
| 4 | MATERIALS..... | 105,680 | 110,680 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES..... | 105,747 | 105,747 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH..... | 81,957 | 96,957 |
| 7 | AEROSPACE PROPULSION..... | 172,550 | 172,550 |
| 8 | AEROSPACE SENSORS..... | 118,343 | 118,343 |
| 9 | SPACE TECHNOLOGY..... | 98,229 | 98,229 |
| 10 | CONVENTIONAL MUNITIONS..... | 87,387 | 87,387 |
| 11 | DIRECTED ENERGY TECHNOLOGY..... | 125,955 | 125,955 |
| 12 | DOMINANT INFORMATION SCIENCES AND METHODS..... | 147,789 | 147,789 |
| 13 | HIGH ENERGY LASER RESEARCH..... | 37,496 | 37,496 |
| | TOTAL, APPLIED RESEARCH..... | 1,081,133 | 1,101,133 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 14 | ADVANCED MATERIALS FOR WEAPON SYSTEMS..... | 32,177 | 40,177 |
| 15 | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)..... | 15,800 | 15,800 |
| 16 | ADVANCED AEROSPACE SENSORS..... | 34,420 | 34,420 |
| 17 | AEROSPACE TECHNOLOGY DEV/DEMO..... | 91,062 | 91,062 |
| 18 | AEROSPACE PROPULSION AND POWER TECHNOLOGY..... | 124,236 | 132,736 |
| 19 | ELECTRONIC COMBAT TECHNOLOGY..... | 47,602 | 47,602 |
| 20 | ADVANCED SPACECRAFT TECHNOLOGY..... | 69,026 | 69,026 |
| 21 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS)..... | 14,031 | 14,031 |
| 22 | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT... | 21,788 | 21,788 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 23 CONVENTIONAL WEAPONS TECHNOLOGY..... | 42,046 | 42,046 |
| 24 ADVANCED WEAPONS TECHNOLOGY..... | 23,542 | 33,542 |
| 25 MANUFACTURING TECHNOLOGY PROGRAM..... | 42,772 | 52,772 |
| 26 BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION..... | 35,315 | 35,315 |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 593,817 | 630,317 |
| 27 ADVANCED COMPONENT DEVELOPMENT INTELLIGENCE ADVANCED DEVELOPMENT..... | 5,408 | 5,408 |
| 31 SPACE CONTROL TECHNOLOGY..... | 6,075 | 6,075 |
| 32 COMBAT IDENTIFICATION TECHNOLOGY..... | 10,980 | 10,980 |
| 33 NATO RESEARCH AND DEVELOPMENT..... | 2,392 | 2,392 |
| 34 INTERNATIONAL SPACE COOPERATIVE R&D..... | 833 | 833 |
| 35 SPACE PROTECTION PROGRAM (SPP)..... | 32,313 | 31,613 |
| 37 INTERCONTINENTAL BALLISTIC MISSILE..... | 30,885 | 30,885 |
| 39 POLLUTION PREVENTION (DEM/VAL)..... | 1,798 | 998 |
| 40 LONG RANGE STRIKE..... | 913,728 | 913,728 |
| 42 TECHNOLOGY TRANSFER..... | 2,669 | 4,769 |
| 45 WEATHER SATELLITE FOLLOW-ON..... | 39,901 | 39,901 |
| 49 F-35 - EMD..... | 4,976 | --- |
| 50 OPERATIONALLY RESPONSIVE SPACE..... | --- | 20,000 |
| 51 TECH TRANSITION PROGRAM..... | 59,004 | 79,004 |
| 54 NEXT GENERATION AIR DOMINANCE..... | 15,722 | 15,722 |
| 55 THREE DIMENSIONAL LONG-RANGE RADAR..... | 88,825 | 88,825 |
| 56 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT).... | 156,659 | 156,659 |
| TOTAL, ADVANCED COMPONENT DEVELOPMENT..... | 1,372,168 | 1,407,792 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 59 ENGINEERING & MANUFACTURING DEVELOPMENT SPECIALIZED UNDERGRADUATE FLIGHT TRAINING..... | 13,324 | 13,324 |
| 60 ELECTRONIC WARFARE DEVELOPMENT..... | 1,965 | 7,815 |
| 61 TACTICAL DATA NETWORKS ENTERPRISE..... | 39,110 | 39,110 |
| 62 PHYSICAL SECURITY EQUIPMENT..... | 3,926 | 3,926 |
| 63 SMALL DIAMETER BOMB (SDB)..... | 68,759 | 68,759 |
| 64 COUNTERSPACE SYSTEMS..... | 23,746 | 23,476 |
| 65 SPACE SITUATION AWARENESS SYSTEMS..... | 9,462 | 9,462 |
| 66 SPACE FENCE..... | 214,131 | 200,131 |
| 67 AIRBORNE ELECTRONIC ATTACK..... | 30,687 | 30,687 |
| 68 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD..... | 319,501 | 309,501 |
| 69 ARMAMENT/ORDNANCE DEVELOPMENT..... | 31,112 | 29,112 |
| 70 SUBMUNITIONS..... | 2,543 | 2,543 |
| 71 AGILE COMBAT SUPPORT..... | 46,340 | 42,840 |
| 72 LIFE SUPPORT SYSTEMS..... | 8,854 | 14,854 |
| 73 COMBAT TRAINING RANGES..... | 10,129 | 10,129 |
| 75 F-35 - EMD..... | 563,037 | 568,013 |
| 77 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)..... | --- | 226,000 |
| 78 LONG RANGE STANDOFF WEAPON..... | 4,938 | 3,438 |
| 79 ICBM FUZE MODERNIZATION..... | 59,826 | 59,826 |
| 80 JOINT TACTICAL NETWORK CENTER (JTNC)..... | 78 | --- |
| 81 F-22 MODERNIZATION INCREMENT 3.2B..... | 173,647 | 173,647 |
| 82 GROUND ATTACK WEAPONS FUZE DEVELOPMENT..... | 5,332 | 5,332 |
| 83 NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46..... | 776,937 | 786,437 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 84 ADVANCED PILOT TRAINING..... | 8,201 | 8,201 |
| 85 CSAR HH-60 RECAPITALIZATION..... | --- | 100,000 |
| 86 HC/MC-130 RECAP RDT&E..... | 7,497 | 4,497 |
| 87 ADVANCED EHF MILSATCOM (SPACE)..... | 314,378 | 308,578 |
| 88 POLAR MILSATCOM (SPACE)..... | 103,552 | 103,552 |
| 89 WIDEBAND GLOBAL SATCOM (SPACE)..... | 31,425 | 31,425 |
| 90 AIR AND SPACE OPS CENTER 10.2..... | 85,938 | 85,938 |
| 91 B-2 DEFENSIVE MANAGEMENT SYSTEM..... | 98,768 | 98,768 |
| 92 NUCLEAR WEAPONS MODERNIZATION..... | 198,357 | 168,357 |
| 94 FULL COMBAT MISSION TRAINING..... | 8,831 | 8,831 |
| 95 NEXTGEN JSTARS..... | 73,088 | 73,088 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 3,337,419 | 3,619,597 |
| 97 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT..... | 24,418 | 24,418 |
| 98 MAJOR T&E INVESTMENT..... | 47,232 | 47,232 |
| 99 RAND PROJECT AIR FORCE..... | 30,443 | 30,443 |
| 101 INITIAL OPERATIONAL TEST & EVALUATION..... | 12,266 | 10,266 |
| 102 TEST AND EVALUATION SUPPORT..... | 689,509 | 689,509 |
| 103 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)..... | 34,364 | 34,364 |
| 104 SPACE TEST PROGRAM (STP)..... | 21,161 | 21,161 |
| 105 FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL.. | 46,955 | 46,955 |
| 106 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT.. | 32,965 | 32,965 |
| 107 REQUIREMENTS ANALYSIS AND MATURATION..... | 13,850 | 16,350 |
| 108 SPACE TEST AND TRAINING RANGE DEVELOPMENT..... | 19,512 | 19,512 |
| 110 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE..... | 181,727 | 176,727 |
| 111 ENTERPRISE INFORMATION SERVICES (EIS)..... | 4,938 | 4,938 |
| 112 ACQUISITION AND MANAGEMENT SUPPORT..... | 18,644 | 18,644 |
| 113 ELECTRONIC ACQUISITION SERVICES ENVIRONMENT..... | 1,425 | 1,425 |
| 114 GENERAL SKILL TRAINING..... | 3,790 | 3,790 |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 1,183,199 | 1,178,699 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 115 OPERATIONAL SYSTEMS DEVELOPMENT GPS III - OPERATIONAL CONTROL SEGMENT..... | 299,760 | 299,760 |
| 117 WIDE AREA SURVEILLANCE..... | --- | 2,000 |
| 118 JOINT DIRECT ATTACK MUNITION..... | 2,469 | 2,469 |
| 119 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM.. | 90,218 | 60,218 |
| 120 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY..... | 34,815 | 34,815 |
| 122 B-52 SQUADRONS..... | 55,457 | 49,457 |
| 123 AIR-LAUNCHED CRUISE MISSILE (ALCM)..... | 450 | 450 |
| 124 B-1B SQUADRONS..... | 5,353 | 4,353 |
| 125 B-2 SQUADRONS..... | 131,580 | 116,580 |
| 126 MINUTEMAN SQUADRONS..... | 139,109 | 139,109 |
| 127 STRAT WAR PLANNING SYSTEM - USSTRATCOM..... | 35,603 | 32,153 |
| 128 NIGHT FIST - USSTRATCOM..... | 32 | --- |
| 130 REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION.. | 1,522 | 1,522 |
| 131 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES..... | 3,134 | 3,134 |
| 133 MQ-9 UAV..... | 170,396 | 149,096 |
| 136 F-16 SQUADRONS..... | 133,105 | 133,105 |
| 137 F-15E SQUADRONS..... | 261,969 | 241,969 |
| 138 MANNED DESTRUCTIVE SUPPRESSION..... | 14,831 | 14,831 |
| 139 F-22 SQUADRONS..... | 156,962 | 146,362 |
| 140 F-35 SQUADRONS..... | 43,666 | 40,092 |
| 141 TACTICAL AIM MISSILES..... | 29,739 | 29,739 |
| 142 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)..... | 82,195 | 82,195 |
| 144 F-15 EPAWSS..... | 68,944 | 38,944 |
| 145 COMBAT RESCUE AND RECOVERY..... | 5,095 | 5,095 |
| 146 COMBAT RESCUE - PARARESCUE..... | 883 | 883 |
| 147 AF TENCAP..... | 5,812 | 5,812 |
| 148 PRECISION ATTACK SYSTEMS PROCUREMENT..... | 1,081 | 1,081 |
| 149 COMPASS CALL..... | 14,411 | 14,411 |
| 150 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM..... | 109,664 | 94,177 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 151 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)..... | 15,897 | 12,897 |
| 152 AIR AND SPACE OPERATIONS CENTER (AOC)..... | 41,066 | 26,666 |
| 153 CONTROL AND REPORTING CENTER (CRC)..... | 552 | --- |
| 154 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)..... | 180,804 | 180,804 |
| 155 TACTICAL AIRBORNE CONTROL SYSTEMS..... | 3,754 | 3,754 |
| 157 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES..... | 7,891 | 7,891 |
| 158 TACTICAL AIR CONTROL PARTY--MOD..... | 5,891 | 5,891 |
| 159 C2ISR TACTICAL DATA LINK..... | 1,782 | 1,782 |
| 161 DCAPEs..... | 821 | 821 |
| 163 SEEK EAGLE..... | 23,844 | 23,844 |
| 164 USAF MODELING AND SIMULATION..... | 16,723 | 12,123 |
| 165 WARGAMING AND SIMULATION CENTERS..... | 5,956 | 5,956 |
| 166 DISTRIBUTED TRAINING AND EXERCISES..... | 4,457 | 3,357 |
| 167 MISSION PLANNING SYSTEMS..... | 60,679 | 60,679 |
| 169 CYBER COMMAND ACTIVITIES..... | 67,057 | 67,057 |
| 170 AF OFFENSIVE CYBERSPACE OPERATIONS..... | 13,355 | 13,355 |
| 171 AF DEFENSIVE CYBERSPACE OPERATIONS..... | 5,576 | 5,576 |
| 179 SPACE SUPERIORITY INTELLIGENCE..... | 12,218 | 10,697 |
| 180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)..... | 28,778 | 25,878 |
| 181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.... | 81,035 | 81,035 |
| 182 INFORMATION SYSTEMS SECURITY PROGRAM..... | 70,497 | 70,497 |
| 183 GLOBAL COMBAT SUPPORT SYSTEM..... | 692 | 692 |
| 185 MILSATCOM TERMINALS..... | 55,208 | 55,208 |
| 187 AIRBORNE SIGINT ENTERPRISE..... | 106,786 | 74,496 |
| 190 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)..... | 4,157 | 4,157 |
| 193 SATELLITE CONTROL NETWORK (SPACE)..... | 20,806 | 20,806 |
| 194 WEATHER SERVICE..... | 25,102 | 20,102 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) . | 23,516 | 26,516 |
| 196 AERIAL TARGETS..... | 8,639 | 8,639 |
| 199 SECURITY AND INVESTIGATIVE ACTIVITIES..... | 498 | --- |
| 200 ARMS CONTROL IMPLEMENTATION..... | 13,222 | 13,222 |
| 201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES..... | 360 | 40 |
| 206 SPACE AND MISSILE TEST AND EVALUATION CENTER..... | 3,674 | 3,674 |
| 207 SPACE WARFARE CENTER..... | 2,480 | 2,071 |
| 208 INTEGRATED BROADCAST SERVICE..... | 8,592 | 8,592 |
| 209 SPACELIFT RANGE SYSTEM (SPACE)..... | 13,462 | 13,462 |
| 210 DRAGON U-2..... | 5,511 | 5,511 |
| 211 ENDURANCE UNMANNED AERIAL VEHICLES..... | --- | 20,000 |
| 212 AIRBORNE RECONNAISSANCE SYSTEMS..... | 28,113 | 38,113 |
| 213 MANNED RECONNAISSANCE SYSTEMS..... | 13,516 | 13,516 |
| 214 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 27,265 | 27,265 |
| 215 PREDATOR UAV (JMIP)..... | 1,378 | --- |
| 216 RQ-4 UAV..... | 244,514 | 242,214 |
| 217 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)..... | 11,096 | 11,096 |
| 218 COMMON DATA LINK (CDL)..... | 36,137 | 32,137 |
| 219 NATO AGS..... | 232,851 | 232,851 |
| 220 SUPPORT TO DCGS ENTERPRISE..... | 20,218 | 17,118 |
| 221 GPS III SPACE SEGMENT..... | 212,571 | 212,571 |
| 222 JSPOC MISSION SYSTEM..... | 73,779 | 73,779 |
| 223 RAPID CYBER ACQUISITION..... | 4,102 | 4,102 |
| 225 NUDET DETECTION SYSTEM (SPACE)..... | 20,468 | 20,468 |
| 226 SPACE SITUATION AWARENESS OPERATIONS..... | 11,596 | 11,596 |
| 227 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT..... | 4,938 | 4,938 |
| 228 SHARED EARLY WARNING (SEW)..... | 1,212 | 1,212 |
| 230 C-5 AIRLIFT SQUADRONS..... | 38,773 | 38,773 |
| 231 C-17 AIRCRAFT..... | 83,773 | 83,773 |
| 232 C-130J PROGRAM..... | 26,715 | 26,715 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 233 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)..... | 5,172 | 4,672 |
| 234 KC-10S..... | 2,714 | 2,714 |
| 235 OPERATIONAL SUPPORT AIRLIFT..... | 27,784 | 27,784 |
| 236 CV-22..... | 38,719 | 38,719 |
| 237 PRESIDENTIAL AIRCRAFT REPLACEMENT (PAR)..... | 11,006 | 11,006 |
| 238 SPECIAL TACTICS / COMBAT CONTROL..... | 8,405 | 8,405 |
| 239 DEPOT MAINTENANCE (NON-IF)..... | 1,407 | 1,407 |
| 241 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)..... | 109,685 | 63,035 |
| 242 SUPPORT SYSTEMS DEVELOPMENT..... | 16,209 | 16,209 |
| 243 OTHER FLIGHT TRAINING..... | 987 | 987 |
| 244 OTHER PERSONNEL ACTIVITIES..... | 126 | 126 |
| 245 JOINT PERSONNEL RECOVERY AGENCY..... | 2,603 | 2,603 |
| 246 CIVILIAN COMPENSATION PROGRAM..... | 1,589 | 1,589 |
| 247 PERSONNEL ADMINISTRATION..... | 5,026 | 5,026 |
| 248 AIR FORCE STUDIES AND ANALYSIS AGENCY..... | 1,394 | 1,394 |
| 249 FACILITIES OPERATION--ADMINISTRATION..... | 3,798 | 3,798 |
| 250 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT.. | 107,314 | 102,685 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 4,276,546 | 4,025,956 |
| CLASSIFIED PROGRAMS..... | 11,441,120 | 11,129,481 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | 23,739,892 | 23,643,983 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2015 Request | Final Bill |
|-----|--|-----------------|--------------------------|
| 1 | DEFENSE RESEARCH SCIENCES Program increase | 314,482 | 389,979 75,497 |
| 2 | UNIVERSITY RESEARCH INITIATIVES Program increase | 127,079 | 147,079 20,000 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES Program increase | 12,929 | 13,950 1,021 |
| 4 | MATERIALS Program increase | 105,680 | 110,680 5,000 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH Program increase | 81,957 | 96,957 15,000 |
| 14 | ADVANCED MATERIALS FOR WEAPON SYSTEMS Program increase - metals affordability research | 32,177 | 40,177 8,000 |
| 18 | AEROSPACE PROPULSION AND POWER TECHNOLOGY Program increase - silicon carbide research | 124,236 | 132,736 8,500 |
| 24 | ADVANCED WEAPONS TECHNOLOGY Counter-electronics high power microwave advanced missile | 23,542 | 33,542 10,000 |
| 25 | MANUFACTURING TECHNOLOGY PROGRAM Program increase | 42,772 | 52,772 10,000 |
| 35 | SPACE PROTECTION PROGRAM (SPP) Excess to need | 32,313 | 31,613 -700 |
| 39 | POLLUTION PREVENTION (DEM/VAL) Forward financing | 1,798 | 998 -800 |
| 42 | TECHNOLOGY TRANSFER Program increase | 2,669 | 4,769 2,100 |
| 49 | F-35 - EMD Air Force requested transfer to line 75 | 4,976 | 0 -4,976 |
| 50 | OPERATIONALLY RESPONSIVE SPACE Program increase | 0 | 20,000 20,000 |
| 51 | TECH TRANSITION PROGRAM Program increase - alternative energy research | 59,004 | 79,004 20,000 |
| 60 | ELECTRONIC WARFARE DEVELOPMENT Digital radar warning receiver for the Air National Guard Forward financing | 1,965 | 7,815 7,750 -1,900 |
| 64 | COUNTERSPACE SYSTEMS Maintain fiscal year 2014 level | 23,746 | 23,476 -270 |
| 66 | SPACE FENCE Program delay | 214,131 | 200,131 -14,000 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------------------------|
| 68 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD Wide field of view test beds | 319,501 | 309,501 -10,000 |
| 69 ARMAMENT/ORDNANCE DEVELOPMENT Add lead time for acquisition planning - Improved Lethality | 31,112 | 29,112 -2,000 |
| 71 AGILE COMBAT SUPPORT Airfield damage repair forward financing | 46,340 | 42,840 -3,500 |
| 72 LIFE SUPPORT SYSTEMS Ejection seat safety/sustainability improvement program for qualification of B-2 seat mod | 8,854 | 14,854 6,000 |
| 75 F-35 - EMD Air Force requested transfer from line 49 | 563,037 | 568,013 4,976 |
| 77 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) Space Launch Range services and capability Rocket propulsion system - develop capacity | 0 | 226,000 6,000 220,000 |
| 78 LONG RANGE STANDOFF WEAPON Execution adjustment | 4,938 | 3,438 -1,500 |
| 80 JOINT TACTICAL NETWORK CENTER (JTNC) Excess to need | 78 | 0 -78 |
| 83 KC-46 Air Force requested transfer from AP,AF line 3 | 776,937 | 786,437 9,500 |
| 85 COMBAT RESCUE HELICOPTER Program increase only for Combat Rescue Helicopter | 0 | 100,000 100,000 |
| 86 HC/MC-130 RECAP RDT&E Forward financing | 7,497 | 4,497 -3,000 |
| 87 ADVANCED EHF MILSATCOM (SPACE) Evolved AEHF excessive program management services | 314,378 | 308,578 -5,800 |
| 92 NUCLEAR WEAPONS MODERNIZATION B61-12 tailkit EMD phase 1 favorable cost variances Forward financing | 198,357 | 168,357 -5,000 -25,000 |
| 101 INITIAL OPERATIONAL TEST & EVALUATION Weapons OT&E - unjustified increase | 12,266 | 10,266 -2,000 |
| 107 REQUIREMENTS ANALYSIS AND MATURATION Program increase | 13,850 | 16,350 2,500 |
| 110 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE Optimistic hiring forecast | 181,727 | 176,727 -5,000 |
| 117 WIDE AREA SURVEILLANCE Program increase | 0 | 2,000 2,000 |
| AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES | | |
| 119 SYSTEM Delayed contract award | 90,218 | 60,218 -30,000 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| 122 B-52 SQUADRONS | 55,457 | 49,457 |
| Forward financing | | -6,000 |
| 124 B-1B SQUADRONS | 5,353 | 4,353 |
| Execution adjustment | | -1,000 |
| 125 B-2 SQUADRONS | 131,580 | 116,580 |
| Forward financing | | -15,000 |
| 127 STRAT WAR PLANNING SYSTEM - USSTRATCOM | 35,603 | 32,153 |
| Increment 4 contract award delay | | -2,750 |
| Data integration unjustified cost increase | | -700 |
| 128 NIGHT FIST - USSTRATCOM | 32 | 0 |
| Unjustified request | | -32 |
| 133 MQ-9 UAV | 170,396 | 149,096 |
| System development and demonstration | | -21,300 |
| 137 F-15E SQUADRONS | 261,969 | 241,969 |
| Forward financing | | -15,000 |
| Infrared search and track | | -5,000 |
| 139 F-22 SQUADRONS | 156,962 | 146,362 |
| Execution adjustment | | -5,600 |
| Laboratory test and operations unjustified increase | | -5,000 |
| 140 F-35 SQUADRONS | 43,666 | 40,092 |
| Acquisition Decision Memorandum limitation | | -3,574 |
| 144 F-15 EPAWSS | 68,944 | 38,944 |
| Optimistic schedule | | -30,000 |
| 150 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 109,664 | 94,177 |
| F135 engine program | | -15,487 |
| 151 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 15,897 | 12,897 |
| Forward financing | | -3,000 |
| 152 AIR AND SPACE OPERATIONS CENTER (AOC) | 41,066 | 26,666 |
| Applications development unjustified increase | | -14,400 |
| 153 CONTROL AND REPORTING CENTER (CRC) | 552 | 0 |
| Forward financing | | -552 |
| 164 USAF MODELING AND SIMULATION | 16,723 | 12,123 |
| Air Constructive Environment unjustified increase | | -4,600 |
| 166 DISTRIBUTED TRAINING AND EXERCISES | 4,457 | 3,357 |
| Unjustified increase | | -1,100 |
| 179 SPACE SUPERIORITY INTELLIGENCE | 12,218 | 10,697 |
| Maintain fiscal year 2014 level | | -1,521 |
| 180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 28,778 | 25,878 |
| Low Frequency Transmit System delay to contract award | | -2,900 |
| 187 AIRBORNE SIGINT ENTERPRISE | 106,786 | 74,496 |
| Medium Altitude on hold | | -32,290 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 194 WEATHER SERVICE | 25,102 | 20,102 |
| Forward financing | | -5,000 |
| 195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM | 23,516 | 26,516 |
| Program increase - ground based sense and avoid | | 3,000 |
| 199 SECURITY AND INVESTIGATIVE ACTIVITIES | 498 | 0 |
| Pursue commercial off-the-shelf products | | -498 |
| 201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES | 360 | 40 |
| Excess to need | | -320 |
| 207 SPACE WARFARE CENTER | 2,480 | 2,071 |
| Maintain fiscal year 2014 level | | -409 |
| 211 ENDURANCE UNMANNED AERIAL VEHICLES | 0 | 20,000 |
| Long-range, multi-day endurance ISR capability development for AFRICOM Joint Emerging Operational Need Statement (AF-0005) | | 20,000 |
| 212 AIRBORNE RECONNAISSANCE SYSTEMS | 28,113 | 38,113 |
| Wide Area Motion Imagery program shortfall | | 10,000 |
| 215 PREDATOR UAV | 1,378 | 0 |
| Air Force divesting MQ-1 fleet | | -1,378 |
| 216 RQ-4 UAV | 244,514 | 242,214 |
| Test and Non Prime Support unjustified increase | | -2,300 |
| 218 COMMON DATA LINK (CDL) | 36,137 | 32,137 |
| Forward financing | | -4,000 |
| 220 SUPPORT TO DCGS ENTERPRISE | 20,218 | 17,118 |
| Forward financing | | -3,100 |
| 233 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 5,172 | 4,672 |
| Studies and analysis - unjustified increase | | -500 |
| 241 LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 109,685 | 63,035 |
| Prioritize audit readiness | | -46,650 |
| FINANCIAL MANAGEMENT INFORMATION SYSTEMS | | |
| 250 DEVELOPMENT | 107,314 | 102,685 |
| Defense Enterprise Accounting Management System Increment 2 | | -4,629 |
| 999 CLASSIFIED PROGRAMS | 11,441,120 | 11,129,481 |
| Classified adjustment | | -311,639 |

GLOBAL HAWK, U-2, AND HIGH-ALTITUDE INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

Pursuant to the National Defense Authorization Act for Fiscal Year 2015, the Secretary of the Air Force may not take any action to divest the U-2 fleet until authorized by Congress. Further, the Secretary of the Air Force may not obligate \$77,100,000 provided for RQ-4 Global Hawk Block 30 payloads until 30 days after the Secretary submits an updated high-altitude intelligence, surveillance, and reconnaissance (HAISR) transition plan to the congressional defense committees. This report shall be written in consultation with the Director of Cost Assessment and Program Evaluation and shall include a cost and schedule estimate to modify the Global Hawk Block 30 fleet pursuant to an updated capability development document for Block 30, a certification that the plan will provide sufficient aircraft availability and sensor capabilities capable of meeting combatant commander HAISS requirements in each year of the transition, and a mitigation plan for the loss of the U-2's photo reconnaissance capability supporting the Israel-Egypt peace treaty.

COMPETITIVE ROCKET INNOVATION—MOTOR/ENGINE ARRANGEMENT

The agreement provides \$220,000,000 to accelerate rocket propulsion system development with a target demonstration date of

fiscal year 2019. The agreement directs the Secretary of the Air Force, in consultation with the Administrator of the National Aeronautics and Space Administration as practical, to develop an affordable, innovative, and competitive strategy for this development effort that includes an assessment of the potential benefits and challenges of using public-private partnerships, innovative teaming arrangements, and small business considerations. The strategy should include plans for targeted risk reduction projects and technology maturation efforts to buy down risk and accelerate potential launch system solutions. This strategy shall be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

GLOBAL POSITIONING SYSTEM III

The budget request includes \$32,900,000 for Global Positioning System (GPS) III Space Modernization Initiative (SMI) to address issues related to design, systems, engineering, program management, obsolescence, and efficiencies for GPS satellites. The agreement includes full funding for GPS III SMI and directs the Secretary of the Air Force to allocate \$20,000,000 to study technological maturation, including the use of an alternative digital GPS payload, and risk reduction consistent with the GPS Enterprise analysis of alternatives.

APPLIED RESEARCH MATERIALS

The agreement recognizes and supports Air Force Research Laboratory (AFRL) research in Applied Research Materials which is a key element of the human-machine interface. Human monitoring is as important as equipment monitoring as the two must perform in tandem at optimum levels for successful mission completion and personal safety. The Director of AFRL is encouraged to continue research into nano-bio manufacturing of materials and sensor devices that are capable of detecting biomarkers and other substances correlating to human body conditions such as stress, fatigue, and organ damage.

LONG RANGE STANDOFF WEAPON

The fiscal year 2015 budget request proposes delaying development efforts associated with the Long Range Standoff Weapon. The agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act describing the requirements, anticipated missions, programmed funding by fiscal year, and current program schedule for the Long Range Standoff Weapon.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | FINAL BILL |
|-------|--|-------------------|---------------|
| ----- | | | |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE | | |
| | BASIC RESEARCH | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH.. | 37,778 | 37,778 |
| 2 | DEFENSE RESEARCH SCIENCES..... | 312,146 | 332,146 |
| 3 | BASIC RESEARCH INITIATIVES..... | 44,564 | 44,564 |
| 4 | BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE..... | 49,848 | 60,757 |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM..... | 45,488 | 58,488 |
| 6 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU)..... | 24,412 | 34,412 |
| 7 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 48,261 | 48,261 |
| | TOTAL, BASIC RESEARCH..... | 562,497 | 616,406 |
| | APPLIED RESEARCH | | |
| 8 | JOINT MUNITIONS TECHNOLOGY..... | 20,065 | 20,065 |
| 9 | BIOMEDICAL TECHNOLOGY..... | 112,242 | 114,790 |
| 11 | LINCOLN LABORATORY RESEARCH PROGRAM..... | 51,875 | 47,875 |
| 12 | APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES..... | 41,965 | 41,965 |
| 13 | INFORMATION AND COMMUNICATIONS TECHNOLOGY..... | 334,407 | 324,407 |
| 15 | BIOLOGICAL WARFARE DEFENSE..... | 44,825 | 44,825 |
| 16 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 226,317 | 226,317 |
| 18 | CYBER SECURITY RESEARCH..... | 15,000 | 15,000 |
| 20 | TACTICAL TECHNOLOGY..... | 305,484 | 299,734 |
| 21 | MATERIALS AND BIOLOGICAL TECHNOLOGY..... | 160,389 | 150,389 |
| 22 | ELECTRONICS TECHNOLOGY..... | 179,203 | 169,203 |
| 23 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES..... | 151,737 | 151,737 |
| 24 | SOFTWARE ENGINEERING INSTITUTE..... | 9,156 | 9,156 |
| 25 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT..... | 39,750 | 36,750 |
| | TOTAL, APPLIED RESEARCH..... | 1,692,415 | 1,652,213 |
| | | | |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 26 ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD | 26,688 | 26,688 |
| 27 SO/LIC ADVANCED DEVELOPMENT..... | 8,682 | 8,682 |
| 28 COMBATING TERRORISM TECHNOLOGY SUPPORT..... | 69,675 | 94,675 |
| 29 FOREIGN COMPARATIVE TESTING..... | 30,000 | 22,000 |
| 30 COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT | 283,694 | 291,694 |
| 32 ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT..... | 8,470 | 8,470 |
| 33 DISCRIMINATION SENSOR TECHNOLOGY..... | 45,110 | 36,610 |
| 34 WEAPONS TECHNOLOGY..... | 14,068 | 54,068 |
| 35 ADVANCED C4ISR..... | 15,329 | 13,284 |
| 36 ADVANCED RESEARCH..... | 16,584 | 16,584 |
| 37 JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT..... | 19,335 | 19,335 |
| 38 AGILE TRANSPD FOR THE 21ST CENTURY (AT21) - THEATER CA | 2,544 | 2,544 |
| 39 SPECIAL PROGRAM--MDA TECHNOLOGY..... | 51,033 | 40,433 |
| 40 ADVANCED AEROSPACE SYSTEMS..... | 129,723 | 129,723 |
| 41 SPACE PROGRAMS AND TECHNOLOGY..... | 179,883 | 179,883 |
| 42 ANALYTIC ASSESSMENTS..... | 12,000 | 12,000 |
| 43 ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS..... | 60,000 | 50,000 |
| 44 COMMON KILL VEHICLE TECHNOLOGY..... | 25,639 | 25,639 |
| 45 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV | 132,674 | 132,674 |
| 46 JOINT ELECTRONIC ADVANCED TECHNOLOGY..... | 10,965 | 10,965 |
| 47 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS..... | 131,960 | 119,960 |
| 52 DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG | 91,095 | 91,095 |
| 53 EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT..... | 33,706 | 33,706 |
| 54 GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS..... | 16,836 | 21,336 |
| 55 DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.... | 29,683 | 29,683 |
| 56 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM..... | 57,796 | 57,796 |
| 57 MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT.... | 72,144 | 82,700 |
| 58 JOINT WARFIGHTING PROGRAM..... | 7,405 | 5,405 |
| 59 ADVANCED ELECTRONICS TECHNOLOGIES..... | 92,246 | 92,246 |
| 60 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS..... | 243,265 | 239,265 |
| 60XX DEFENSE RAPID INNOVATION PROGRAM..... | --- | 225,000 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 62 NETWORK-CENTRIC WARFARE TECHNOLOGY..... | 386,926 | 360,426 |
| 63 SENSOR TECHNOLOGY..... | 312,821 | 302,821 |
| 64 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT.. | 10,692 | 10,692 |
| 65 SOFTWARE ENGINEERING INSTITUTE..... | 15,776 | 15,776 |
| 66 QUICK REACTION SPECIAL PROJECTS..... | 69,319 | 59,319 |
| 68 MODELING AND SIMULATION MANAGEMENT OFFICE..... | 3,000 | 3,000 |
| 71 TEST & EVALUATION SCIENCE & TECHNOLOGY..... | 81,148 | 81,148 |
| 72 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT..... | 31,800 | 46,300 |
| 73 CWMD SYSTEMS..... | 46,066 | 46,066 |
| 74 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT.... | 57,622 | 51,622 |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 2,933,402 | 3,151,313 |
| 77 DEMONSTRATION & VALIDATION NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.. | 41,072 | 41,072 |
| 79 WALKOFF..... | 90,558 | 90,558 |
| 80 ADVANCE SENSOR APPLICATIONS PROGRAM..... | 15,518 | 19,518 |
| 81 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 51,462 | 63,962 |
| 82 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT.... | 299,598 | 164,032 |
| 82A BMD TERMINAL DEFENSE SEGMENT TEST..... | --- | 111,366 |
| 83 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT... | 1,003,768 | 874,391 |
| 83A BMD MIDCOURSE DEFENSE SEGMENT TEST..... | --- | 79,877 |
| 83B IMPROVED HOMELAND DEFENSE INTERCEPTORS..... | --- | 99,500 |
| 84 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 179,236 | 163,236 |
| 85 BALLISTIC MISSILE DEFENSE SENSORS..... | 392,893 | 271,084 |
| 85A BMD SENSORS TEST..... | --- | 71,309 |
| 85B LONG RANGE DISCRIMINATION RADAR..... | --- | 50,500 |
| 86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS..... | 410,863 | 402,163 |
| 87 SPECIAL PROGRAMS - MDA..... | 310,261 | 310,261 |
| 88 AEGIS BMD..... | 929,206 | 764,780 |
| 88A AEGIS BMD TEST..... | --- | 89,628 |
| 89 SPACE SURVEILLANCE & TRACKING SYSTEM..... | 31,346 | 31,346 |
| 90 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS..... | 6,389 | 6,389 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 91 BALLISTIC MISSILE DEFENSE C2BMC..... | 443,484 | 428,484 |
| 92 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT.... | 46,387 | 46,387 |
| 93 BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)..... | 58,530 | 58,530 |
| 94 REGARDING TRENCH..... | 16,199 | 16,199 |
| 95 SEA BASED X-BAND RADAR (SBX)..... | 64,409 | 64,409 |
| 96 ISRAELI COOPERATIVE PROGRAMS..... | 96,803 | 268,842 |
| 97 BALLISTIC MISSILE DEFENSE TEST..... | 386,482 | 366,482 |
| 98 BALLISTIC MISSILE DEFENSE TARGETS..... | 485,294 | 455,294 |
| 99 HUMANITARIAN DEMINING..... | 10,194 | 10,194 |
| 100 COALITION WARFARE..... | 10,139 | 10,139 |
| 101 DEPARTMENT OF DEFENSE CORROSION PROGRAM..... | 2,907 | 12,907 |
| 102 ADVANCED INNOVATIVE TECHNOLOGIES..... | 190,000 | 175,000 |
| 103 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT. | 3,702 | 7,802 |
| 104 WIDE AREA SURVEILLANCE..... | 53,000 | 53,000 |
| 107 JOINT SYSTEMS INTEGRATION..... | 7,002 | 7,002 |
| 108 JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM..... | 7,102 | 7,102 |
| 109 LAND-BASED SM-3 (LBSM3)..... | 123,444 | 123,444 |
| 110 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT..... | 263,695 | 263,695 |
| 113 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION..... | 12,500 | 12,500 |
| 114 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM..... | 2,656 | 2,656 |
| 115 CYBER SECURITY INITIATIVE..... | 961 | 961 |
| 116 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT . | 7,936 | 7,936 |
| 117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT..... | 70,762 | 95,762 |
| TOTAL, DEMONSTRATION & VALIDATION..... | 6,125,760 | 6,199,699 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| 118 ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 345,883 | 335,883 |
| 119 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) .. | 25,459 | 25,459 |
| 120 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 17,562 | 17,562 |
| 121 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES..... | 6,887 | 6,887 |
| 122 INFORMATION TECHNOLOGY DEVELOPMENT..... | 12,530 | 12,530 |
| 123 HOMELAND PERSONNEL SECURITY INITIATIVE..... | 286 | 286 |
| 124 DEFENSE EXPORTABILITY PROGRAM..... | 3,244 | 3,244 |
| 125 OUSD(C) IT DEVELOPMENT INITIATIVES..... | 6,500 | 6,500 |
| 126 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION.. | 15,326 | 15,326 |
| 127 DCMO POLICY AND INTEGRATION..... | 19,351 | 19,351 |
| 128 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM..... | 41,465 | 41,465 |
| 129 DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)..... | 10,135 | 10,135 |
| 130 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY..... | 9,546 | 9,546 |
| 131 GLOBAL COMBAT SUPPORT SYSTEM..... | 14,241 | 14,241 |
| 132 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)... | 3,660 | 3,660 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 532,075 | 522,075 |
| 133 RDT&E MANAGEMENT SUPPORT DEFENSE READINESS REPORTING SYSTEM (DRRS)..... | 5,616 | 5,616 |
| 134 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT..... | 3,092 | 3,092 |
| 135 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT.... | 254,503 | 239,503 |
| 136 ASSESSMENTS AND EVALUATIONS..... | 21,661 | 15,661 |
| 138 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)..... | 27,162 | 27,162 |
| 139 TECHNICAL STUDIES, SUPPORT AND ANALYSIS..... | 24,501 | 24,501 |
| 142 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION.... | 43,176 | 43,176 |
| CLASSIFIED PROGRAM USD(P)..... | --- | 100,000 |
| 145 SYSTEMS ENGINEERING..... | 44,246 | 44,746 |
| 146 STUDIES AND ANALYSIS SUPPORT..... | 2,665 | 2,665 |
| 147 NUCLEAR MATTERS - PHYSICAL SECURITY..... | 4,366 | 4,366 |
| 148 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION..... | 27,901 | 27,901 |
| 149 GENERAL SUPPORT TO USD (INTELLIGENCE)..... | 2,855 | 2,855 |
| 150 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 105,944 | 105,944 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 156 SMALL BUSINESS INNOVATION RESEARCH..... | 400 | 400 |
| 159 SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER | 1,634 | 1,634 |
| 160 DEFENSE TECHNOLOGY ANALYSIS..... | 12,105 | 22,105 |
| 161 DEFENSE TECHNICAL INFORMATION CENTER (DTIC)..... | 50,389 | 50,389 |
| 162 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 8,452 | 8,452 |
| 163 DEVELOPMENT TEST AND EVALUATION..... | 15,187 | 19,187 |
| 164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)..... | 71,362 | 71,362 |
| 165 BUDGET AND PROGRAM ASSESSMENTS..... | 4,100 | 4,100 |
| 166 OPERATIONS SECURITY (OPSEC)..... | 1,956 | 1,956 |
| 167 JOINT STAFF ANALYTICAL SUPPORT..... | 10,321 | 10,321 |
| 170 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES... | 11,552 | 11,552 |
| 172 CYBER INTELLIGENCE..... | 6,748 | 6,748 |
| 174 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION. | 44,005 | 39,005 |
| 175 MANAGEMENT HEADQUARTERS - MDA..... | 36,998 | 35,598 |
| 176 MANAGEMENT HEADQUARTERS - WHS..... | 612 | 612 |
| CLASSIFIED PROGRAMS..... | 44,367 | 44,367 |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 887,876 | 974,976 |
| 178 OPERATIONAL SYSTEMS DEVELOPMENT ENTERPRISE SECURITY SYSTEM (ESS)..... | 3,988 | 3,988 |
| 179 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC | 1,750 | 1,750 |
| 180 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY | 286 | 286 |
| 181 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT..... | 14,778 | 14,778 |
| 182 OPERATIONAL SYSTEMS DEVELOPMENT..... | 2,953 | 2,953 |
| 183 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT..... | 10,350 | 10,350 |
| 184 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D | 28,496 | 28,496 |
| 185 JOINT INTEGRATION AND INTEROPERABILITY..... | 11,968 | 11,968 |
| 186 PLANNING AND DECISION AID SYSTEM..... | 1,842 | 1,842 |
| 187 C4I INTEROPERABILITY..... | 63,558 | 63,558 |
| 189 JOINT/ALLIED COALITION INFORMATION SHARING..... | 3,931 | 3,931 |
| 193 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT..... | 924 | 924 |
| 194 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION. | 9,657 | 9,657 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 195 LONG HAUL COMMUNICATIONS (DCS)..... | 25,355 | 25,355 |
| 196 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.... | 12,671 | 12,671 |
| 197 PUBLIC KEY INFRASTRUCTURE (PKI)..... | 222 | 222 |
| 198 KEY MANAGEMENT INFRASTRUCTURE (KMI)..... | 32,698 | 32,698 |
| 199 INFORMATION SYSTEMS SECURITY PROGRAM..... | 11,304 | 11,304 |
| 200 INFORMATION SYSTEMS SECURITY PROGRAM..... | 125,854 | 138,854 |
| 202 GLOBAL COMMAND AND CONTROL SYSTEM..... | 33,793 | 33,793 |
| 203 JOINT SPECTRUM CENTER..... | 13,423 | 13,423 |
| 204 NET-CENTRIC ENTERPRISE SERVICES (NCES)..... | 3,774 | 3,774 |
| 205 JOINT MILITARY DECEPTION INITIATIVE..... | 951 | 951 |
| 206 TELEPORT PROGRAM..... | 2,697 | 2,697 |
| 208 SPECIAL APPLICATIONS FOR CONTINGENCIES..... | 19,294 | 15,794 |
| 212 CYBER SECURITY INITIATIVE..... | 3,234 | 3,234 |
| 213 CRITICAL INFRASTRUCTURE PROTECTION (CIP)..... | 8,846 | 8,846 |
| 217 POLICY R&D PROGRAMS..... | 7,065 | 7,065 |
| 218 NET CENTRICITY..... | 23,984 | 23,984 |
| 221 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 5,286 | 5,286 |
| 224 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 3,400 | 3,400 |
| 229 INSIDER THREAT..... | 8,670 | 8,670 |
| 230 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM..... | 2,110 | 2,110 |
| 239 INDUSTRIAL PREPAREDNESS..... | 22,366 | 22,366 |
| 240 LOGISTICS SUPPORT ACTIVITIES..... | 1,574 | 1,574 |
| 241 MANAGEMENT HEADQUARTERS (JCS)..... | 4,409 | 4,409 |
| 242 MQ-9 UAV..... | 9,702 | 9,702 |
| 243 RQ-11 UAV..... | 259 | 259 |
| 245 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV..... | 164,233 | 158,733 |
| 247 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT... | 9,490 | 9,490 |
| 248 SOF OPERATIONAL ENHANCEMENTS..... | 75,253 | 75,253 |
| 252 WARRIOR SYSTEMS..... | 24,661 | 20,573 |
| 253 SPECIAL PROGRAMS..... | 20,908 | 20,908 |
| 259 SOF TACTICAL VEHICLES..... | 3,672 | 3,672 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| 262 SOF MARITIME SYSTEMS..... | 57,905 | 56,746 |
| 264 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES..... | 3,788 | 3,788 |
| 265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE..... | 16,225 | 15,225 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 913,557 | 911,310 |
| 999 CLASSIFIED PROGRAMS..... | 3,118,502 | 3,197,897 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE. | 16,766,084 | 17,225,889 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2015 Request | Final Bill |
|-----|--|-----------------|-----------------------------|
| 2 | DEFENSE RESEARCH SCIENCES Program increase - basic research | 312,146 | 332,146 20,000 |
| 4 | BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE Program increase - basic research | 49,848 | 60,757 10,909 |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM Military child STEM education program | 45,488 | 58,488 13,000 |
| 6 | HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) Program increase | 24,412 | 34,412 10,000 |
| 9 | BIOMEDICAL TECHNOLOGY Program increase | 112,242 | 114,790 2,548 |
| 11 | LINCOLN LABORATORY RESEARCH PROGRAM Program decrease | 51,875 | 47,875 -4,000 |
| 13 | INFORMATION AND COMMUNICATIONS TECHNOLOGY Eliminate program growth in new starts | 334,407 | 324,407 -10,000 |
| 20 | TACTICAL TECHNOLOGY Program increase - Arctic operations Lack of transition plan | 305,484 | 299,734 4,250 -10,000 |
| 21 | MATERIALS AND BIOLOGICAL TECHNOLOGY Underexecution | 160,389 | 150,389 -10,000 |
| 22 | ELECTRONICS TECHNOLOGY Underexecution | 179,203 | 169,203 -10,000 |
| 25 | SOF TECHNOLOGY DEVELOPMENT SOF technology development - excess growth | 39,750 | 36,750 -3,000 |
| 28 | COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase | 69,675 | 94,675 25,000 |
| 29 | FOREIGN COMPARATIVE TESTING Program decrease | 30,000 | 22,000 -8,000 |
| 30 | COUNTERPROLIFERATION INITIATIVES--PROLIFERATION PREVENTION & DEFEAT Program increase | 283,694 | 291,694 8,000 |
| 33 | DISCRIMINATION SENSOR TECHNOLOGY Unjustified growth | 45,110 | 36,610 -8,500 |
| 34 | WEAPONS TECHNOLOGY Program increase - next generation interceptor technology Program increase - risk reduction | 14,068 | 54,068 20,000 20,000 |
| 35 | ADVANCED C4ISR Unjustified growth | 15,329 | 13,284 -2,045 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 39 SPECIAL PROGRAM - MDA TECHNOLOGY | 51,033 | 40,433 |
| Unjustified growth | | -10,800 |
| 43 ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS | 60,000 | 50,000 |
| Program decrease | | -10,000 |
| 47 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 131,960 | 119,960 |
| Program decrease | | -12,000 |
| 54 GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 16,836 | 21,336 |
| Program increase | | 4,500 |
| 57 MICROELECTRONIC TECHNOLOGY DEVELOPMENT | 72,144 | 82,700 |
| Program increase | | 10,556 |
| 58 JOINT WARFIGHTING PROGRAM | 7,405 | 5,405 |
| Program decrease | | -2,000 |
| 60 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS | 243,265 | 239,265 |
| Excessive growth in new starts | | -4,000 |
| 60XX DEFENSE RAPID INNOVATION FUND | 0 | 225,000 |
| Program increase | | 225,000 |
| 62 NETWORK-CENTRIC WARFARE TECHNOLOGY | 386,926 | 360,426 |
| Classified program adjustment | | -16,500 |
| Program decrease | | -10,000 |
| 63 SENSOR TECHNOLOGY | 312,821 | 302,821 |
| Excessive growth in new starts | | -10,000 |
| 66 QUICK REACTION SPECIAL PROJECTS | 69,319 | 59,319 |
| Program decrease | | -10,000 |
| 72 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT | 31,800 | 46,300 |
| Restore reduced funding level | | 14,500 |
| SPECIAL OPERATIONS ADVANCED TECHNOLOGY | | |
| 74 DEVELOPMENT | 57,622 | 51,622 |
| Engineering analysis - unjustified growth | | -6,000 |
| 80 ADVANCE SENSOR APPLICATIONS PROGRAM | 15,518 | 19,518 |
| Program increase | | 4,000 |
| ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION | | |
| 81 PROGRAM | 51,462 | 63,962 |
| Restore funding to the fiscal year 2014 enacted level | | 12,500 |
| 82 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 299,598 | 164,032 |
| THAAD development program support - unjustified growth | | -8,800 |
| MT07 test - transfer to line 82A | | -111,366 |
| Software build concurrency | | -17,400 |
| BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | | |
| 82A TEST | 0 | 111,366 |
| MT07 test - transfer from line 82 | | 111,366 |

| R-1 | FY 2015 Request | Final Bill |
|---|------------------|----------------|
| 83 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 1,003,768 | 874,391 |
| Program increase - CE-II upgrades | | 43,000 |
| Program increase - stockpile reliability program | | 4,000 |
| Program increase - command launch equipment and fire control upgrades | | 3,000 |
| MT08 test - transfer to line 83A | | -79,877 |
| MD97 - transfer to line 83B | | -99,500 |
| BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | | |
| 83A TEST | 0 | 79,877 |
| MT08 test - transfer from line 83 | | 79,877 |
| 83B IMPROVED HOMELAND DEFENSE INTERCEPTORS | 0 | 99,500 |
| MD97 - transfer from line 83 | | 99,500 |
| 84 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS | 179,236 | 163,236 |
| INATS milestone B delay | | -10,000 |
| Equine encephalitis vaccine delay | | -6,000 |
| 85 BALLISTIC MISSILE DEFENSE SENSORS | 392,893 | 271,084 |
| MT11 test - transfer to line 85A | | -71,309 |
| MD96 - transfer to line 85B | | -50,500 |
| 85A BALLISTIC MISSILE DEFENSE SENSORS TEST | 0 | 71,309 |
| MT11 test - transfer from line 85 | | 71,309 |
| 85B LONG RANGE DISCRIMINATION RADAR | 0 | 50,500 |
| MD96 - transfer from line 85 | | 50,500 |
| 86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS | 410,863 | 402,163 |
| Enabling test - transfer not properly accounted | | -3,700 |
| Intelligence and security - unjustified growth | | -3,100 |
| BMD information management systems - unjustified growth | | -1,900 |
| 88 AEGIS BMD | 929,208 | 764,780 |
| Aegis BMD 5.1 development - cost growth | | -35,000 |
| Aegis testing restructure - excess to requirement | | -7,800 |
| MT09 test - transfer to line 88A | | -89,628 |
| SM-3 BLK IIA manufacturing quantities excess to test requirements | | -32,000 |
| 88A AEGIS BMD TEST | 0 | 89,628 |
| MT09 test - transfer from line 88 | | 89,628 |
| 91 BALLISTIC MISSILE DEFENSE C2BMC | 443,484 | 428,484 |
| Spiral 8.2-3 - unjustified growth without baseline | | -15,000 |
| 96 ISRAELI COOPERATIVE PROGRAMS | 96,803 | 268,842 |
| Israeli Upper tier | | 20,339 |
| Israeli Arrow program | | 45,500 |
| Short range ballistic missile defense | | 106,200 |
| 97 BMD TESTS | 386,482 | 366,482 |
| Test efficiencies | | -20,000 |
| 98 BMD TARGETS | 485,294 | 455,294 |
| Program adjustment | | -30,000 |

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|-----------------------------|
| 101 DEPARTMENT OF DEFENSE CORROSION PROGRAM Program increase | 2,907 | 12,907 10,000 |
| 102 ADVANCED INNOVATIVE TECHNOLOGIES Program decrease | 190,000 | 175,000 -15,000 |
| DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON | | |
| 103 DEVELOPMENT Program increase | 3,702 | 7,802 4,100 |
| 117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT Additional test for AHW | 70,762 | 95,762 25,000 |
| 118 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Unobligated balances | 345,883 | 335,883 -10,000 |
| 135 CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT Program decrease | 254,503 | 239,503 -15,000 |
| 136 ASSESSMENTS AND EVALUATIONS Reduce program growth | 21,661 | 15,661 -6,000 |
| 143 CLASSIFIED PROGRAM USD(P) Classified adjustment | 0 | 100,000 100,000 |
| 145 SYSTEMS ENGINEERING Program increase | 44,246 | 44,746 500 |
| 160 DEFENSE TECHNOLOGY ANALYSIS Program increase | 12,105 | 22,105 10,000 |
| 163 DEVELOPMENT TEST AND EVALUATION Program increase | 15,187 | 19,187 4,000 |
| COCOM EXERCISE ENGAGEMENT AND TRAINING | | |
| 174 TRANSFORMATION Program decrease | 44,005 | 39,005 -5,000 |
| 175 MANAGEMENT HEADQUARTERS - MDA Unjustified growth | 36,998 | 35,598 -1,400 |
| 200 INFORMATION SYSTEMS SECURITY PROGRAM Program increase | 125,854 | 138,854 13,000 |
| 208 SPECIAL APPLICATIONS FOR CONTINGENCIES Unjustified growth | 19,294 | 15,794 -3,500 |
| SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED | | |
| 245 DEVELOPMENT Commando Solo - new start C-130 TF radar - underexecution | 164,233 | 158,733 -1,500 -4,000 |
| 252 WARRIOR SYSTEMS Long Range MISO - excess growth | 24,661 | 20,573 -4,088 |

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 262 SOF MARITIME SYSTEMS | 57,905 | 56,746 |
| Next Generation Surface System - excess growth | | -1,159 |
| 265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 16,225 | 15,225 |
| Classified adjustment | | -1,000 |
| CLASSIFIED PROGRAMS | 3,118,502 | 3,197,897 |
| Classified adjustment | | 79,395 |

DEFENSE ADVANCED RESEARCH PROJECTS
AGENCY PROJECT TRANSITIONS

The fiscal year 2015 budget request for the Defense Advanced Research Projects Agency (DARPA) is \$2,914,770,000, an increase of \$136,114,000 over the fiscal year 2014 enacted level. Within that request, a larger increase of \$175,986,000 is included specifically for Advanced Technology Development projects, which develop subsystems and components and integrate them into system prototypes for field experiments or tests in a simulated environment. This development often requires the procurement of advance materials and an increase to a contractor's workforce. Therefore, it is critical that these projects be well-planned, focused on proving specific technologies that are warfighter-relevant, and funded appropriately. Since DARPA's mission includes creating breakthrough technologies, but does not include the development or acquisition of weapon systems, ensuring the transition of projects that have successfully demonstrated a capability that address warfighter needs is key to avoiding waste of taxpayer resources and destabilizing the industrial base. It is concerning that these transitions have not been managed accordingly at DARPA, particularly as it relates to space programs, which in some instances have been terminated following years of development and an investment of several hundreds of millions of taxpayer dollars due to lack of warfighter requirements or lack of a business case. It is not apparent why warfighter requirements and the business case were not considered prior to beginning these projects.

Therefore, the Director of DARPA is directed to submit a report to the congressional defense committees with the fiscal year 2016 budget submission that details by fiscal year, for each of the three previous fiscal years, the transition status of each project and program funded with 6.3 funds for Advanced Technology Development. This report shall include program schedules, funding by fiscal year, applicability of the technology to identified and documented warfighter needs, identification of potential transition partners, status of applicable Memoranda of Agreement detailing the transition, and any funds set aside by DARPA to ensure a successful transition to the identified partner. In addition, the Director of DARPA is directed to provide for each new start 6.3 project proposed in the fiscal year 2016 budget submission a transition plan that includes the information requested above.

MISSILE DEFENSE AGENCY—EUROPEAN PHASED
ADAPTIVE APPROACH

Recent successful Aegis flight tests, coupled with significant progress of the con-

struction of Aegis Ashore in Romania, demonstrate continued strides made by the Missile Defense Agency (MDA) towards fielding the European Phased Adaptive Approach (EPAA) on schedule. Congressional support for developing the EPAA, which augments protection of the U.S. homeland against long-range ballistic missile threats and provides for the defense of deployed forces and allies in Europe, remains strong. However, concerns remain about MDA's poor budgeting practices for programs that support the EPAA. Therefore, the agreement recommends adjustments across MDA's budget with the expectation that MDA will improve its budget formulation and justification process with the fiscal year 2016 budget submission. It is noted that none of these adjustments negatively affect MDA's ability to field the EPAA on time.

MISSILE DEFENSE AGENCY—DIVERT AND
ATTITUDE CONTROL SYSTEM

The intent of the Missile Defense Agency's (MDA) Divert and Attitude Control System (DACS) investment strategy is to mitigate the risk of relying on a single supplier and to maintain a competitive industrial base. It is noted that MDA repeatedly benefitted from access to a competitive industrial base in the past, particularly when programs were failing to deliver on cost and on schedule. Therefore, it is concerning that MDA is not adequately funding DACS research for future needs. The Director of MDA is directed to review the DACS investment strategy and to submit a report not later than 60 days after the enactment of this Act to the congressional defense committees on MDA's plans to sustain a competitive DACS industrial base.

DEFENSE TECHNOLOGY TRANSFER PROGRAM

The agreement includes \$10,000,000 above the budget request for a regionally focused technology transfer innovation pilot program. The agreement directs the Assistant Secretary of Defense (Research and Engineering) to conduct a pilot program on public-private technology transfer ventures between Department of Defense research and development centers and regionally focused technology incubators, with the goal of increasing the commercialization of intellectual property developed in the Department's research and development enterprise in support of critical cross-service technological needs such as energetics, unmanned systems, and rapid prototyping. Technology incubator partners should be selected through full and open competition emphasizing strong business plans, demonstrated expertise in mentorship and commercialization, and strong regional partnerships. This language does not replace the report language on

Technology Transfer included under Research, Development, Test and Evaluation, Air Force in Senate Report 113-211.

EXPANDING FEDERAL CLOUD COMPUTING

The agreement supports the fiscal year 2015 budget request to transform the Government Information Technology (IT) portfolio through cloud computing, giving agencies the ability to purchase IT services in a utility-based model, paying for only the IT services consumed. The expedited transition to cloud computing offers significant savings to federal agencies. The agreement directs the Chief Information Officer for the Department of Defense to provide a report to the House and Senate Appropriations Committees not later than 270 days after the enactment of this Act on the status of expanding the adoption of cloud computing within the Department of Defense. The report should include an update on the use of commercial cloud computing services, current plans for the expansion of cloud computing to leverage the utility-based model, security impacts of transitioning to cloud computing, and the cost savings achieved in fiscal years 2014 and 2015 by the utilization of cloud computing services. The agreement further directs the Chief Information Officer, in coordination with the Under Secretary of Defense (Comptroller), to assess whether it may be necessary to establish cloud service Working Capital Funds to enable the transition to cloud-based solutions. This assessment shall be provided to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act.

DEFENSE CONNECT ONLINE

The agreement notes that there is concern about the implementation of the next stage of collaborative software used by the Defense Information Systems Agency (DISA). Defense Connect Online currently is DISA's main collaborative enterprise service with more than 900,000 civilian and military users and has been credited with saving millions of dollars over the past seven years by replacing travel with virtual meetings and online training. The agreement notes the lack of funding and execution information available regarding a proposed transition in collaborative services and encourages DISA to clearly communicate to the congressional defense committees the strategy for the future use of collaborative enterprise services.

OPERATIONAL TEST AND EVALUATION,
DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

| R-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 1 OPERATIONAL TEST AND EVALUATION | 74,583 | 93,223 |
| Program increase—Cyber force training and resiliency | | 10,000 |
| Program increase—PACOM cyber training range | | 4,880 |
| Program increase—Cyber RED team and training | | 3,760 |
| 2 LIVE FIRE TESTING | 45,142 | 45,142 |
| 3 OPERATIONAL TEST ACTIVITIES AND ANALYSIS | 48,013 | 71,013 |
| Program increase—Threat resource analysis | | 5,000 |
| Program increase—Joint test and evaluation | | 18,000 |
| TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE | 167,738 | 209,378 |

THREAT EMITTERS

The agreement notes that progress has been made by the Director of Test Resources Management Center and the Director of Operational Test and Evaluation in achieving a coordinated path forward on the development and fielding of advanced electronic warfare threat emitters. The agreement supports the streamlined approach that the Directors have presented, allowing for the

rapid acquisition of both open and closed loop threat emitters that can be used to test future weapons systems. The agreement continues to encourage both organizations to coordinate in finding the best solution that leverages the expertise of the test community to address this critical mission requirement.

TITLE V—REVOLVING AND
MANAGEMENT FUNDS

The agreement provides \$2,134,480,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| TITLE V | | |
| REVOLVING AND MANAGEMENT FUNDS | | |
| DEFENSE WORKING CAPITAL FUNDS..... | 1,234,468 | 1,649,468 |
| NATIONAL DEFENSE SEALIFT FUND..... | --- | 485,012 |
| ----- | | |
| TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS.. | 1,234,468 | 2,134,480 |
| | ===== | ===== |

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| WORKING CAPITAL FUND, ARMY | 13,727 | 238,727 |
| Program increase—arsenal initiative | | 225,000 |
| WORKING CAPITAL FUND, AIR FORCE | 61,717 | 61,717 |
| WORKING CAPITAL FUND, DEFENSE-WIDE | 44,293 | 44,293 |
| DEFENSE WORKING CAPITAL FUND, DECA | 1,114,731 | 1,304,731 |
| Program increase | | 190,000 |
| TOTAL, DEFENSE WORKING CAPITAL FUNDS | 1,234,468 | 1,649,468 |

NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| STRATEGIC SEALIFT ACQUISITION | 0 | 17,300 |
| Outfitting and Post Delivery—transfer from SCN line 18 | | 17,300 |
| DOD MOBILIZATION ASSETS | 0 | 152,100 |
| Lg Med Spd RO/RO maintenance—transfer from OM,N | | 105,900 |
| DOD mobilization alterations—transfer from OM,N | | 19,000 |
| TAH maintenance—transfer from OM,N | | 27,200 |
| SEALIFT RESEARCH AND DEVELOPMENT | 0 | 24,417 |
| Maritime Prepositioning Force (Future)—transfer from RDTE,N line 121 | | 8,454 |
| Naval Operational Logistics Integration—transfer from RDTE,N line 43 | | 15,963 |
| READY RESERVE FORCE OPERATION AND MAINTENANCE | 0 | 291,195 |
| Ready Reserve Force—transfer from OM,N | | 291,195 |
| TOTAL, NATIONAL DEFENSE SEALIFT FUND | 0 | 485,012 |

TITLE VI—OTHER DEPARTMENT OF
DEFENSE PROGRAMS

The agreement provides \$34,144,557,000 in Title VI, Other Department of Defense Pro-

grams. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| TITLE VI | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | |
| DEFENSE HEALTH PROGRAM | | |
| OPERATION AND MAINTENANCE..... | 31,031,911 | 30,030,650 |
| PROCUREMENT..... | 308,413 | 308,413 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION..... | 654,594 | 1,730,709 |
| TOTAL, DEFENSE HEALTH PROGRAM..... | 31,994,918 | 32,069,772 |
| ----- | | |
| CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | | |
| OPERATION AND MAINTENANCE..... | 222,728 | 196,128 |
| PROCUREMENT..... | 10,227 | 10,227 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION..... | 595,913 | 595,913 |
| TOTAL, CHEMICAL AGENTS..... | 828,868 | 802,268 |
| ----- | | |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | | |
| COUNTER-NARCOTICS SUPPORT..... | 719,096 | 669,631 |
| DRUG DEMAND REDUCTION PROGRAM..... | 101,591 | 105,591 |
| NATIONAL GUARD COUNTER-DRUG PROGRAM..... | --- | 175,465 |
| TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE..... | 820,687 | 950,687 |
| ----- | | |
| JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND..... | 115,058 | --- |
| JOINT URGENT OPERATIONAL NEEDS FUND..... | 20,000 | --- |
| SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS | 10,000 | 10,000 |
| OFFICE OF THE INSPECTOR GENERAL | 311,830 | 311,830 |
| TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS..... | 34,101,361 | 34,144,557 |
| | ===== | ===== |

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| DEFENSE HEALTH PROGRAM | | |
| OPERATION AND MAINTENANCE | | |
| IN-HOUSE CARE..... | 8,799,086 | 8,680,970 |
| PRIVATE SECTOR CARE..... | 15,412,599 | 14,503,759 |
| CONSOLIDATED HEALTH SUPPORT..... | 2,462,096 | 2,360,696 |
| INFORMATION MANAGEMENT..... | 1,557,347 | 1,537,696 |
| MANAGEMENT ACTIVITIES..... | 366,223 | 364,192 |
| EDUCATION AND TRAINING..... | 750,866 | 750,866 |
| BASE OPERATIONS/COMMUNICATIONS..... | 1,683,694 | 1,832,471 |
| ----- | | |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 31,031,911 | 30,030,650 |
| PROCUREMENT | | |
| INITIAL OUTFITTING..... | 13,057 | 13,057 |
| REPLACEMENT AND MODERNIZATION..... | 283,030 | 283,030 |
| THEATER MEDICAL INFORMATION PROGRAM..... | 3,145 | 3,145 |
| INTEGRATED ELECTRONIC HEALTH RECORD (IEHR)..... | 9,181 | 9,181 |
| ----- | | |
| SUBTOTAL, PROCUREMENT..... | 308,413 | 308,413 |
| RESEARCH DEVELOPMENT TEST AND EVALUATION | | |
| RESEARCH..... | 10,317 | 10,317 |
| EXPLORATORY DEVELOPMENT..... | 49,015 | 49,015 |
| ADVANCED DEVELOPMENT..... | 226,410 | 226,410 |
| DEMONSTRATION/VALIDATION..... | 97,787 | 97,787 |
| ENGINEERING DEVELOPMENT..... | 217,898 | 217,898 |
| MANAGEMENT AND SUPPORT..... | 38,075 | 38,075 |
| CAPABILITIES ENHANCEMENT..... | 15,092 | 15,092 |
| UNDISTRIBUTED MEDICAL RESEARCH..... | --- | 1,076,115 |
| ----- | | |
| SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION | 654,594 | 1,730,709 |
| ----- | | |
| TOTAL, DEFENSE HEALTH PROGRAM..... | 31,994,918 | 32,069,772 |
| | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|---|-------------------|-------------------|
| IN-HOUSE CARE | 8,799,086 | 8,680,970 |
| NICOE satellites - growth overstated in justification materials | | -704 |
| FECA expenses - transfer not properly accounted | | -377 |
| Army identified excess | | -76,000 |
| Benefit reform proposal - unauthorized | | -30,000 |
| Benefit reform proposal - transfer to BAG 2 | | -26,715 |
| SOCOM embedded behavioral health providers - transfer from OM,DW | | 14,800 |
| CVN-73 refueling and complex overhaul | | 880 |
| PRIVATE SECTOR CARE | 15,412,599 | 14,503,759 |
| Historical underexecution | | -855,000 |
| Pharmaceutical drugs - excess growth | | -200,000 |
| Restoration of benefit proposals | | 180,000 |
| Printing and reproduction - excess growth | | -2,555 |
| Benefit reform proposal - unauthorized | | -58,000 |
| Benefit reform proposal - transfer from BAG 1 | | 26,715 |
| CONSOLIDATED HEALTH SUPPORT | 2,462,096 | 2,360,696 |
| Historical underexecution | | -100,000 |
| Wounded warrior military adaptive sports program | | 5,000 |
| Travel reduction - not properly accounted | | -7,400 |
| Therapeutic service dog program | | 1,000 |
| INFORMATION MANAGEMENT | 1,557,347 | 1,537,696 |
| Other intra-government purchases - unjustified growth | | -22,300 |
| Travel reduction - not properly accounted | | -951 |
| HAIMS initiative | | 3,600 |
| MANAGEMENT ACTIVITIES | 366,223 | 364,192 |
| Reduction in civilian FTEs - not properly accounted | | -770 |
| Travel reduction - not properly accounted | | -1,261 |
| EDUCATION AND TRAINING | 750,866 | 750,866 |
| BASE OPERATIONS AND COMMUNICATIONS | 1,683,694 | 1,832,471 |
| Air Force FSRM for medical facilities | | 50,000 |
| Army FSRM for medical facilities | | 50,000 |
| Navy FSRM for medical facilities | | 50,000 |
| DHHQ force protection and physical security - excess to requirement | | -1,223 |
| TOTAL, OPERATION AND MAINTENANCE | 31,031,911 | 30,030,650 |
| PROCUREMENT | 308,413 | 308,413 |
| RESEARCH AND DEVELOPMENT | | |
| Peer-reviewed alcohol and substance abuse disorders research | | 4,000 |
| Peer-reviewed ALS research | | 7,500 |
| Peer-reviewed alzheimer research | | 12,000 |
| Peer-reviewed autism research | | 6,000 |
| Peer-reviewed bone marrow failure disease research | | 3,200 |
| Peer-reviewed breast cancer research | | 120,000 |
| Peer-reviewed cancer research | | 50,000 |

| | FY 2015 Request | Final Bill |
|--|-----------------|------------------|
| Peer-reviewed Duchenne muscular dystrophy research | | 3,200 |
| Peer-reviewed epilepsy research | | 7,500 |
| Peer-reviewed gulf war illness research | | 20,000 |
| Peer-reviewed lung cancer research | | 10,500 |
| Peer-reviewed medical research | | 247,500 |
| Peer-reviewed multiple sclerosis research | | 5,000 |
| Peer-reviewed orthopedic research | | 30,000 |
| Peer-reviewed ovarian cancer research | | 20,000 |
| Peer-reviewed prostate cancer research | | 80,000 |
| Peer-reviewed spinal cord research | | 30,000 |
| Peer-reviewed reconstructive transplant research | | 15,000 |
| Peer-reviewed traumatic brain injury and psychological health research | | 125,000 |
| Peer-reviewed tuberous sclerosis complex research | | 6,000 |
| Peer-reviewed vision research | | 10,000 |
| Global HIV/AIDS prevention | | 8,000 |
| HIV/AIDS program increase | | 12,900 |
| Joint warfighter medical research | | 50,000 |
| Orthotics and prosthetics outcomes research | | 10,000 |
| Restore core research funding reduction | | 179,815 |
| Therapeutic service dog training program | | 3,000 |
| TOTAL, RESEARCH AND DEVELOPMENT | 654,594 | 1,730,709 |

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

There also remain concerns with continual reports that substantial amounts of funding are transferred from the Private Sector Care budget sub-activity without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of \$10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal years 2012 through 2014.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2015, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2014 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$50,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, liver cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, and stomach cancer.

The reports directed under this heading in House Report 113-473 and Senate Report 113-211 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$247,500,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, acute lung injury, advanced prosthetics, arthritis, burn pit exposure, cardiovascular health, chronic migraine and post-traumatic headache, congenital heart disease, Dengue, diabetes, DNA vaccine technology for postexposure prophylaxis, dystonia, focal segmental glomerulosclerosis, food allergies, Fragile X syndrome, healthcare-acquired infection reduction, hepatitis B, hereditary angioedema, hydrocephalus, inflammatory bowel disease, integrative medicine, interstitial cystitis, lupus, malaria, metals toxicology, mitochondrial disease, nanomaterials for bone regeneration, osteoarthritis, pancreatitis, pathogen-inactivated dried plasma, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, pulmonary fibrosis, respiratory health, rheumatoid arthritis, scleroderma, sleep disorders, tinnitus, vascular malformations, and women's heart disease.

GLOBAL HEALTH

The Department of Defense is making critical contributions with research and development efforts to protect troops from infectious and neglected diseases that may be encountered on missions around the world. There is a need to sustain and support investment in this area by fully funding those important research areas. Therefore, the program director of each program within the Department of Defense currently involved in infectious disease-related research is directed to submit a report on the program's research and development activities to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall outline the program's funding and accomplishments from fiscal years 2011 through 2014, and include each program's goals and funding requirements across the Future Years Defense Program.

ELECTRONIC HEALTH RECORD

There remain concerns about the progress being made by the Departments of Defense and Veterans Affairs to develop and procure fully interoperable electronic health records. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and can be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status. There must be more cooperation throughout the two Departments to find, develop, and implement the best solution that will allow interoperability in a timely manner.

The agreement includes a provision that restricts the amount of funding that may be obligated for the Interagency Program Office (IPO), the Defense Healthcare Management Systems Modernization (DHMSM) program, and the Defense Medical Information Exchange to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees, and such Committees approve, an expenditure plan that includes numerous reporting requirements. This report shall also be submitted to the House and Senate Armed Services Committees and the Government Accountability Office (GAO) for review. The Secretary of Defense is also directed to provide written notification to the congressional defense committees prior to obli-

gating any contract or combination of contracts in excess of \$5,000,000.

The Program Executive Office (PEO) for DHMSM is directed to provide quarterly reports to the congressional defense committees and GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee further directs the PEO DHMSM to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

Furthermore, the Director of the IPO is directed to continue to provide quarterly briefings on the progress of interoperability between the two Departments to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees. The briefings shall include an update on standards development and how those standards are being incorporated by both Departments.

In an effort to ensure Government-wide accountability, the Secretary of Defense, in coordination with the Secretary of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

HYPERBARIC OXYGEN THERAPY

Traumatic brain injuries (TBI) and post-traumatic stress disorder (PTSD) are the signature wounds of more than a decade of conflicts in Iraq and Afghanistan. Patients suffering from these conditions are often prescribed various psychotropic drugs to ease their symptoms. These drugs often have negative side effects and carry the risk of leading to dependency. As an alternative treatment, the Department of Defense has studied the use of hyperbaric oxygen therapy; and, although private sector research has shown positive effects of using the therapy, the Department of Defense has decided not to pursue its use, citing that clinical trials failed to show positive results.

The agreement directs the Comptroller General of the United States to conduct a review and provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the use of hyperbaric oxygen therapy to treat TBI and PTSD. The report shall include an assessment of the results of the clinical trials completed by the Department of Defense and a review of private sector research on the use of hyperbaric oxygen therapy and whether those conclusions are similar or different from the Department of Defense study.

TRANSFER OF SERVICE TREATMENT RECORDS

The Consolidated Appropriations Act, 2014 directed the Department of Defense Inspector General (DOD IG) to work in coordination with the Department of Veterans Affairs (VA) Inspector General to assess the time it takes for Service Treatment records (STRs) to be transmitted to the VA, identify impediments to providing the records in a useable electronic format, and provide recommendations to streamline this process. In its report, the DOD IG found that the Department of Defense did not consistently transfer timely and complete STRs to the VA. The DOD IG concluded that the Department did not provide the military Services with clear or comprehensive guidance concerning the STR transfer process, to include the agreed upon procedure for certifying STR completeness, and that the Department's failure to consistently make timely and complete STRs available to the VA likely contributed to delays in processing veterans' benefit claims.

The Secretary of Defense is directed to implement the recommendations of the DOD IG report as soon as possible and submit a report on the status of the implementation of the recommendations to the congressional defense committees not later than 120 days after the enactment of this Act. Additionally, the report found that delays with the Health Artifacts and Imaging System (HAIMS) and insufficient server capacity contributed to poor timeliness and complete-

ness rates. The agreement includes \$3,600,000 for the continuation and improvement of HAIMS and expects this funding to be utilized to address these issues.

SUICIDE PREVENTION AND FINANCIAL STRESS

The agreement recognizes the complexities of determining a single cause leading to a military suicide, as there are many sources of stress for servicemembers. One of these sources meriting increased attention is the financial health and status of

servicemembers. Therefore, the agreement expects the Secretary of Defense to allocate up to \$1,000,000 of the funds made available for suicide prevention efforts within the Defense Health Program to study the role of financial stress as a factor in military suicides.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| OPERATION AND MAINTENANCE | 222,728 | 196,128 |
| Recovered Chemical Warfare Material Project excess to need ..... | ..... | — 26,600 |
| PROCUREMENT | 10,227 | 10,227 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 595,913 | 595,913 |
| TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | 828,868 | 802,268 |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| COUNTER-NARCOTICS SUPPORT | 719,096 | 669,631 |
| Transfer to National Guard counter-drug program ..... | ..... | — 89,465 |
| Program increase ..... | ..... | 40,000 |
| DRUG DEMAND REDUCTION PROGRAM | 101,591 | 105,591 |
| Young Marines—drug demand reduction ..... | ..... | 4,000 |
| NATIONAL GUARD COUNTER-DRUG PROGRAM | 0 | 175,465 |
| Transfer from counter-narcotics support ..... | ..... | 89,465 |
| Program increase ..... | ..... | 86,000 |
| TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 820,687 | 950,687 |

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Ex-

plosive Device Defeat Organization are addressed in title IX.

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| OPERATION AND MAINTENANCE | 310,830 | 309,430 |
| IG requested transfer to Research, Development, Test and Evaluation ..... | ..... | — 1,400 |
| PROCUREMENT | 1,000 | 1,000 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 0 | 1,400 |
| IG requested transfer from Operation and Maintenance ..... | ..... | 1,400 |
| TOTAL, OFFICE OF THE INSPECTOR GENERAL | 311,830 | 311,830 |

PROTECTED COMMUNICATIONS WITH MEMBERS OF CONGRESS AND INSPECTOR GENERAL

The agreement reiterates a concern that servicemembers have been prevented from

communicating with, or retaliated against for communicating with, Members of Congress or the Department of Defense Inspector General. Current law protects whistleblower communications and prohibits retaliatory

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

personnel actions. The agreement remains strongly supportive of those protections.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

The agreement provides \$10,000,000 for Support for International Sporting Competitions.

TITLE VII—RELATED AGENCIES

The agreement provides \$1,021,600,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| TITLE VII | | |
| RELATED AGENCIES | | |
| CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND..... | 514,000 | 514,000 |
| INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)..... | 510,194 | 507,600 |
| | ----- | ----- |
| TOTAL, TITLE VII, RELATED AGENCIES..... | 1,024,194 | 1,021,600 |
| | ===== | ===== |

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The intelligence community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2015.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$507,600,000 for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$4,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate or terminate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House providing funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding field operating

agencies. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of \$1,228,020,000. The rescissions agreed to are:

2013 Appropriations:

| | |
|---|--------------|
| Aircraft Procurement, Army: | |
| Kiowa Warrior program termination | \$18,242,000 |
| Weapons and Tracked Combat Vehicles, Army: | |
| Howitzer, SP 155 109A6 | 5,000,000 |
| Other Procurement, Army: | |
| Joint Tactical Radio System | 67,000,000 |
| Mid-tier networking vehicular radio | 30,000,000 |
| Aircraft Procurement, Navy: | |
| RQ-4 UAV | 47,200,000 |
| Procurement, Marine Corps: | |
| Combat support system | 2,000,000 |
| Communications and electronics infrastructure | 15,000,000 |
| HMMWV | 5,925,000 |
| LAV PIP | 10,006,000 |
| LVSr | 7,286,000 |

| | |
|----------------------------------|------------|
| Aircraft Procurement, Air Force: | |
| MQ-1B modifications | 16,300,000 |
| MQ-1B spares | 4,500,000 |
| MQ-9 | 37,800,000 |
| RQ-4 | 6,000,000 |

| | |
|-----------------------------------|-----------|
| Missile Procurement, Air Force: | |
| Minuteman III modifications | 7,100,000 |
| Missile support equipment .. | 6,700,000 |

2014 Appropriations:

| | |
|---|-------------|
| Aircraft Procurement, Army: | |
| Aerial common sensor | 30,000,000 |
| Other Procurement, Army: | |
| Fire support C2 family | 4,400,000 |
| JTRS HMS radio | 103,000,000 |
| Tactical bridge | 6,000,000 |
| Transportable tactical command communications | 598,000 |
| WIN-T Increment 2 | 100,000,000 |

| | |
|---|------------|
| Aircraft Procurement, Navy: | |
| Aviation life support modifications | 6,267,000 |
| Common electronic countermeasures | 17,355,000 |
| E-2D Hawkeye | 15,000,000 |
| EA-18G | 25,000,000 |
| Executive helicopter series .. | 15,000,000 |

| | |
|-------------------------------------|------------|
| F/A-18E/F advance procurement | 75,000,000 |
| P-8A contract savings | 43,000,000 |

| | |
|-----------------------------|------------|
| Weapons Procurement, Navy: | |
| Classified programs | 7,000,000 |
| Sidewinder | 5,000,000 |
| Standard missile | 46,400,000 |
| Tomahawk obsolescence | 5,000,000 |

| | |
|-------------------------------|-----------|
| Other Procurement, Navy: | |
| National airspace system | 1,505,000 |

| | |
|----------------------------------|------------|
| Aircraft Procurement, Air Force: | |
| A-10 | 45,300,000 |
| C-5 modifications | 36,000,000 |
| MQ-1B spares | 2,100,000 |

| | |
|---|-------------|
| Missile Procurement, Air Force: | |
| Evolved expendable launch vehicle | 118,685,000 |
| Minuteman III modifications | 2,500,000 |
| Small diameter bomb | 36,024,000 |

| | |
|---------------------------------|------------|
| Procurement, Defense-Wide: | |
| JBPDS program termination | 12,100,000 |

| | |
|---|-----------|
| Research, Development, Test and Evaluation, Army: | |
| Biometric enabled intelligence | 5,000,000 |

| | |
|---|------------|
| Research, Development, Test and Evaluation, Navy: | |
| Amphibious combat vehicle | 78,800,000 |

| | |
|---|------------|
| Harpoon modifications termination | 500,000 |
| JATAS termination | 14,000,000 |
| JPALS Increment 2 | 25,000,000 |

| | |
|--|------------|
| Marine Corps combat services support | 6,600,000 |
| Ship to shore connector | 16,330,000 |

| | |
|---------------------------------------|---------|
| Tactical cryptologic activities | 497,000 |
|---------------------------------------|---------|

| | |
|--|------------|
| Research, Development, Test and Evaluation, Air Force: | |
| F-22 Increment 3.2B | 23,000,000 |

ICBM fuze modernization 14,000,000

The agreement modifies a provision proposed by the Senate to sustain work rates at manufacturing arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate directing that transfers to Small Business Innovation Research and Small Business Technology Transfer programs be taken proportionally. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent the requirement for prior congressional notification of article or service transfers to international peacekeeping organizations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House providing for the availability of funds to implement cost effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding funding for the Sexual Assault Prevention and Response program and the Special Victims Counsel program. The House bill contained a similar provision.

The agreement modifies language proposed by the House regarding human rights vetting. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds made available to the Department of Defense to provide support to an agency that is more than 90 days in arrears in making payments. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding a waiver for the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate directing the Army to request funding for Arlington National Cemetery in the Cemeterial Expenses, Army appropriation. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate eliminating the 5 percent discount on tobacco products at military exchanges. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding specific allocation of funds under the heading "Shipbuilding and Conversion, Navy". The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that requires written notification to members of reserve components of the expected duration of their mobilization once called to active duty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that directs the acceleration of a competitively awarded launch. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that provides for the transfer of not more than \$16,000,000 from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate that requires monthly reporting on Operation Enduring Freedom and Operation Inherent Resolve. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds to pay retired general or flag officers to serve as senior mentors unless they file Form 278. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding parking spaces provided at the Mark Center. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboroneport. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding the President of Afghanistan. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which restricts reductions to the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of Defense to post grant awards on a public Web site in a searchable format. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the National Security Agency. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that directs that up to \$1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides \$88,000,000 for basic allowance for housing for military personnel in accordance with the National Defense Authorization Act for Fiscal Year 2015.

The agreement retains a provision proposed by the House that prohibits the use of funds to divest E-3 airborne warning and control system aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House that prohibits the transfer of AH-64 helicopters from the Army National Guard to the active Army. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the availability of funds for activities authorized under Section 1208 of Public Law 112-81. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires that the Comptroller General review contracts impacted by section 811 of the National Defense Authorization Act for Fiscal Year 2010. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of the Air Force to designate a facility on Scott Air Force Base to be named after Senator Alan J. Dixon. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that restricts funds that may be used to require that seafood procured for the Department of Defense from sustainably managed fisheries be required to additionally meet sustainability certification criteria prescribed by third-party nongovernmental organizations. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that precludes the use of funds for the disestablishment of any Senior Reserve Officers' Training Corps program. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the KC-10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing U.S. armed forces into Iraq in contravention of the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the A-10 fleet. The Senate bill contained no similar provision.

TITLE IX—OVERSEAS CONTINGENCY OPERATIONS

The agreement provides \$63,999,995,000 in Title IX, Overseas Contingency Operations.

REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Enduring Freedom and any successor operation, or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C., on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in the explanatory statement. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

OVERSEAS CONTINGENCY OPERATIONS FUNDS
AND ACCOUNTS EXECUTION REPORTS

The Secretary of Defense is directed to submit a monthly report to the congressional defense committees not later than 30 days after the last day of each month that details commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund, the Counterterrorism Partnerships Fund including funds for Syria Train and Equip, and the Iraq Train and Equip Fund.

COUNTERTERRORISM PARTNERSHIPS FUND

The agreement includes \$1,300,000,000 for the Counterterrorism Partnerships Fund to respond to emerging needs as terrorist threats around the world continue to evolve by using existing authorities to allow the Department of Defense to help build partnership capacity.

EUROPEAN REASSURANCE INITIATIVE

The agreement supports current actions being taken to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The agreement provides \$810,000,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe.

The budget amendment requests that the ERI be established as a transfer fund with funding made available for two years. However, the majority of the ERI request is for operation and maintenance funding, which is available for one year. The agreement provides ERI operation and maintenance funding for fiscal year 2015 at the account, budget activity, and sub-activity group level of detail and does not extend the length of time the appropriation is available. Further, the agreement does not provide funding for fiscal year 2016, as requested, but directs the Secretary of Defense to include required funding within existing operation and maintenance accounts as part of the fiscal year 2016 budget request.

Of the total amount recommended for the ERI, the agreement provides \$635,000,000 in the operation and maintenance accounts and \$175,000,000 in a centralized fund only for military assistance to support Ukraine, Latvia, Lithuania, and Estonia. This funding is intended to bolster these governments as they potentially have to defend their sovereignty against expanding regional aggression.

In addition, the request for ERI funding includes limited detail explaining the surge capabilities and the enduring requirements for this effort. This lack of detailed explanation challenges proper congressional oversight. Therefore, the Secretary of Defense is directed to provide to the congressional defense committees, not later than April 1, 2015, and quarterly thereafter, a report detailing the obligations and expenditure of appropriated funds. The Secretary of Defense is further directed to provide notification to the congressional defense committees 15 days prior to the obligation of funds if fund-

ing is going to be used for efforts other than those outlined in the supporting documentation provided with the budget amendment. Finally, it is expected that the fiscal year 2016 budget request will include justification for any additional funds needed for the ERI and that efforts that are considered enduring requirements or new missions will be specifically noted as such in the base and Overseas Contingency Operations budget justification materials. Funding provided for the ERI shall be considered a congressional interest item.

IRAQ TRAIN AND EQUIP FUND

The agreement provides \$1,618,000,000 for the Iraq Train and Equip Fund to counter the threat from the Islamic State of Iraq and the Levant (ISIL). ISIL poses an immediate security challenge to Iraq, Syria, and their neighboring countries and seeks to impose an oppressive and intolerant interpretation of sharia law in the region. ISIL is not only a danger to Iraq and the Levant but also poses a risk to the United States and its partners throughout the world.

The agreement supports efforts that will increase the military capability of resistance forces opposing ISIL within Iraq. However, ultimate success against the threat in Iraq will require a national governance structure that respects the rights of all Iraqis regardless of regional alignment. The agreement notes the commitment by partners to contribute resources to assist in developing this capability and encourages the Secretary of Defense to aggressively solicit such support throughout the duration of this enterprise. In an effort to support that commitment, the agreement directs the Secretary of Defense to submit a quarterly report that outlines the allied and regional state contributions, to include financial and in-kind contributions. The Secretary of Defense is required to provide monthly obligation and expenditure reporting as outlined elsewhere in the agreement.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| MILITARY PERSONNEL, ARMY | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 659,702 | 660,902 |
| Program increase - European Reassurance Initiative | | 1,200 |
| RETIRED PAY ACCRUAL | 175,251 | 175,251 |
| BASIC ALLOWANCE FOR HOUSING | 209,188 | 209,188 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 25,312 | 25,312 |
| INCENTIVE PAYS | 3,150 | 3,150 |
| SPECIAL PAYS | 21,659 | 21,659 |
| ALLOWANCES | 14,331 | 14,331 |
| SEPARATION PAY | 262,100 | 262,100 |
| SOCIAL SECURITY TAX | 50,379 | 50,379 |
| TOTAL, BA-1 | 1,421,072 | 1,422,272 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 811,488 | 811,788 |
| Program increase - European Reassurance Initiative | | 300 |
| RETIRED PAY ACCRUAL | 213,448 | 213,448 |
| BASIC ALLOWANCE FOR HOUSING | 355,399 | 355,399 |
| INCENTIVE PAYS | 1,330 | 1,330 |
| SPECIAL PAYS | 79,762 | 79,762 |
| ALLOWANCES | 71,978 | 71,978 |
| SEPARATION PAY | 111,842 | 111,842 |
| SOCIAL SECURITY TAX | 62,079 | 62,079 |
| TOTAL, BA-2 | 1,707,326 | 1,707,626 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 145,316 | 145,316 |
| SUBSISTENCE-IN-KIND | 269,503 | 269,503 |
| TOTAL, BA-4 | 414,819 | 414,819 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 3,860 | 3,860 |
| TRAINING TRAVEL | 4,778 | 4,778 |
| OPERATIONAL TRAVEL | 53,145 | 53,145 |
| ROTATIONAL TRAVEL | 32,391 | 32,391 |
| SEPARATION TRAVEL | 8,064 | 8,064 |
| TRAVEL OF ORGANIZED UNITS | 114 | 114 |
| TOTAL, BA-5 | 102,352 | 102,352 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 1,986 | 1,986 |
| DEATH GRATUITIES | 3,300 | 3,300 |
| UNEMPLOYMENT BENEFITS | 167,381 | 129,381 |
| Army identified excess to requirement | | -38,000 |
| SGLI EXTRA HAZARD PAYMENTS | 4,974 | 4,974 |
| TRAUMATIC INJURY PROTECTION COVERAGE | 6,260 | 6,260 |
| TOTAL, BA-6 | 183,901 | 145,901 |
| LOWER THAN BUDGETED OVERSTRENGTH - ARMY IDENTIFIED EXCESS TO REQUIREMENT | | -533,000 |
| TOTAL, MILITARY PERSONNEL, ARMY | 3,829,470 | 3,259,970 |

| M-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| MILITARY PERSONNEL, NAVY | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 59,609 | 59,609 |
| RETIRED PAY ACCRUAL | 13,412 | 13,412 |
| BASIC ALLOWANCE FOR HOUSING | 19,110 | 19,110 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 2,124 | 2,124 |
| INCENTIVE PAYS | 526 | 526 |
| SPECIAL PAYS | 3,913 | 3,913 |
| ALLOWANCES | 7,561 | 7,561 |
| SOCIAL SECURITY TAX | 4,560 | 4,560 |
| TOTAL, BA-1 | 110,815 | 110,815 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 70,993 | 70,993 |
| RETIRED PAY ACCRUAL | 15,974 | 15,974 |
| BASIC ALLOWANCE FOR HOUSING | 33,590 | 33,590 |
| INCENTIVE PAYS | 141 | 141 |
| SPECIAL PAYS | 7,315 | 7,315 |
| ALLOWANCES | 16,340 | 16,340 |
| SOCIAL SECURITY TAX | 5,430 | 5,430 |
| TOTAL, BA-2 | 149,783 | 149,783 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 8,149 | 8,149 |
| SUBSISTENCE-IN-KIND | 24,811 | 24,811 |
| TOTAL, BA-4 | 32,960 | 32,960 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 2,203 | 2,203 |
| OPERATIONAL TRAVEL | 3,584 | 3,584 |
| ROTATIONAL TRAVEL | 12,316 | 12,316 |
| SEPARATION TRAVEL | 557 | 557 |
| TOTAL, BA-5 | 18,660 | 18,660 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 700 | 700 |
| UNEMPLOYMENT BENEFITS | 8,071 | 8,071 |
| RESERVE INCOME REPLACEMENT PROGRAM | 30 | 30 |
| SGLI EXTRA HAZARD PAYMENTS | 11,147 | 11,147 |
| TOTAL, BA-6 | 19,948 | 19,948 |
| TOTAL, MILITARY PERSONNEL, NAVY | 332,166 | 332,166 |
| MILITARY PERSONNEL, MARINE CORPS | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 52,490 | 52,490 |
| RETIRED PAY ACCRUAL | 13,889 | 13,889 |
| BASIC ALLOWANCE FOR HOUSING | 19,010 | 19,010 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 1,894 | 1,894 |
| SPECIAL PAYS | 2,073 | 2,073 |
| ALLOWANCES | 2,684 | 2,684 |
| SEPARATION PAY | 26,101 | 26,101 |
| SOCIAL SECURITY TAX | 4,016 | 4,016 |
| TOTAL, BA-1 | 122,157 | 122,157 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 56,031 | 56,031 |

| M-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| RETIRED PAY ACCRUAL | 14,793 | 14,793 |
| BASIC ALLOWANCE FOR HOUSING | 18,554 | 18,554 |
| SPECIAL PAYS | 9,771 | 9,771 |
| ALLOWANCES | 12,232 | 12,232 |
| SEPARATION PAY | 130,117 | 126,317 |
| Marine Corps identified excess to requirement | | -3,800 |
| SOCIAL SECURITY TAX | 4,286 | 4,286 |
| TOTAL, BA-2 | 245,784 | 241,984 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 18,243 | 18,243 |
| TOTAL, BA-4 | 18,243 | 18,243 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ROTATIONAL TRAVEL | | |
| SEPARATION TRAVEL | 13,109 | 13,109 |
| TOTAL, BA-5 | 13,109 | 13,109 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 302 | 302 |
| DEATH GRATUITIES | 300 | 300 |
| UNEMPLOYMENT BENEFITS | 19,600 | 4,000 |
| Marine Corps identified excess to requirement | | -15,600 |
| SGLI EXTRA HAZARD PAYMENTS | 3,216 | 3,216 |
| TOTAL, BA-6 | 23,418 | 7,818 |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS | 422,711 | 403,311 |
| MILITARY PERSONNEL, AIR FORCE | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 103,797 | 103,797 |
| RETIRED PAY ACCRUAL | 23,354 | 23,354 |
| BASIC ALLOWANCE FOR HOUSING | 30,402 | 30,402 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 3,764 | 3,764 |
| SPECIAL PAYS | 8,734 | 8,734 |
| ALLOWANCES | 8,748 | 8,748 |
| SOCIAL SECURITY TAX | 7,940 | 7,940 |
| TOTAL, BA-1 | 186,739 | 186,739 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 191,673 | 191,673 |
| RETIRED PAY ACCRUAL | 43,125 | 43,125 |
| BASIC ALLOWANCE FOR HOUSING | 82,843 | 82,843 |
| SPECIAL PAYS | 32,572 | 32,572 |
| ALLOWANCES | 29,473 | 29,473 |
| SOCIAL SECURITY TAX | 14,663 | 14,663 |
| TOTAL, BA-2 | 394,349 | 394,349 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 21,916 | 21,916 |
| SUBSISTENCE-IN-KIND | 89,755 | 89,755 |
| TOTAL, BA-4 | 111,671 | 111,671 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 1,000 | 1,000 |
| UNEMPLOYMENT BENEFITS | 24,017 | 24,017 |
| SGLI EXTRA HAZARD PAYMENTS | 10,558 | 10,558 |
| TOTAL, BA-6 | 35,575 | 35,575 |
| TOTAL, MILITARY PERSONNEL, AIR FORCE | 728,334 | 728,334 |

| M-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| RESERVE PERSONNEL, ARMY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 10,955 | 10,955 |
| SPECIAL TRAINING | 14,035 | 14,035 |
| TOTAL, BA-1 | 24,990 | 24,990 |
| TOTAL, RESERVE PERSONNEL, ARMY | 24,990 | 24,990 |
| RESERVE PERSONNEL, NAVY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SCHOOL TRAINING | 1,785 | 1,785 |
| SPECIAL TRAINING | 11,497 | 11,497 |
| ADMINISTRATION AND SUPPORT | 671 | 671 |
| TOTAL, BA-1 | 13,953 | 13,953 |
| TOTAL, RESERVE PERSONNEL, NAVY | 13,953 | 13,953 |
| RESERVE PERSONNEL, MARINE CORPS | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SPECIAL TRAINING | 4,919 | 4,919 |
| ADMINISTRATION AND SUPPORT | 150 | 150 |
| TOTAL, BA-1 | 5,069 | 5,069 |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS | 5,069 | 5,069 |
| RESERVE PERSONNEL, AIR FORCE | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SPECIAL TRAINING | 19,175 | 19,175 |
| TOTAL, BA-1 | 19,175 | 19,175 |
| TOTAL, RESERVE PERSONNEL, AIR FORCE | 19,175 | 19,175 |
| NATIONAL GUARD PERSONNEL, ARMY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 28,674 | 28,674 |
| SCHOOL TRAINING | 7,318 | 29,818 |
| Training shortfall | | 22,500 |
| SPECIAL TRAINING | 105,591 | 105,591 |
| ADMINISTRATION AND SUPPORT | 13,995 | 10,695 |
| Pre-mobilization for AGR Augmentation Army National Guard identified excess to requirement | | -3,300 |
| TOTAL, BA-1 | 155,578 | 174,778 |
| TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 155,578 | 174,778 |
| NATIONAL GUARD PERSONNEL, AIR FORCE | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SPECIAL TRAINING | 4,894 | 4,894 |
| TOTAL, BA-1 | 4,894 | 4,894 |
| TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 4,894 | 4,894 |
| TOTAL, MILITARY PERSONNEL | 5,536,340 | 4,966,640 |

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | | FY 2015 Request | Final Bill |
|---------------------------------|---|-----------------|------------|
| OPERATION AND MAINTENANCE, ARMY | | | |
| 111 | MANEUVER UNITS | 77,419 | 303,099 |
| | Program increase - European Reassurance Initiative | | 225,680 |
| 112 | MODULAR SUPPORT BRIGADES | 3,827 | 3,827 |
| 113 | ECHELONS ABOVE BRIGADE | 22,353 | 22,353 |
| 114 | THEATER LEVEL ASSETS | 1,405,102 | 1,405,102 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 452,332 | 667,332 |
| | Program increase - European Reassurance Initiative | | 15,000 |
| | OCO operations - transfer from title II | | 200,000 |
| 116 | AVIATION ASSETS | 47,522 | 47,522 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 1,050,683 | 1,147,183 |
| | Program increase - European Reassurance Initiative | | 96,500 |
| 122 | LAND FORCES SYSTEMS READINESS | 166,725 | 166,725 |
| 123 | LAND FORCES DEPOT MAINTENANCE | 87,636 | 537,636 |
| | OCO operations - transfer from title II | | 450,000 |
| 131 | BASE OPERATIONS SUPPORT | 291,977 | 291,977 |
| 135 | ADDITIONAL ACTIVITIES | 7,316,967 | 7,069,967 |
| | Unexploded ordnance removal - transfer to Title IX GP | | -250,000 |
| | Program increase - European Reassurance Initiative | | 3,000 |
| 136 | COMMANDER'S EMERGENCY RESPONSE PROGRAM | 10,000 | 10,000 |
| 137 | RESET | 2,861,655 | 2,861,655 |
| 212 | ARMY PREPOSITIONED STOCKS | 0 | 59,000 |
| | Program increase - European Reassurance Initiative | | 59,000 |
| 421 | SERVICEWIDE TRANSPORTATION | 1,806,267 | 2,006,267 |
| | OCO operations - transfer from title II | | 200,000 |
| 424 | AMMUNITION MANAGEMENT | 45,537 | 45,537 |
| 432 | SERVICEWIDE COMMUNICATIONS | 32,264 | 32,264 |
| 434 | OTHER PERSONNEL SUPPORT | 98,171 | 98,171 |
| 435 | OTHER SERVICE SUPPORT | 99,694 | 73,894 |
| | Army identified excess to requirement | | -26,800 |
| 437 | REAL ESTATE MANAGEMENT | 137,053 | 137,053 |

| O-1 | FY 2015 Request | Final Bill |
|--|-------------------|-------------------|
| CLASSIFIED PROGRAMS | 1,122,092 | 1,122,092 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY | 17,135,276 | 18,108,656 |
| OPERATION AND MAINTENANCE, NAVY | | |
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 573,123 | 1,026,123 |
| Program increase - European Reassurance Initiative | | 3,000 |
| OCO operations - transfer from title II | | 450,000 |
| 1A4A AIR OPERATIONS AND SAFETY SUPPORT | 2,600 | 2,600 |
| 1A4N AIR SYSTEMS SUPPORT | 22,035 | 22,035 |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 192,411 | 192,411 |
| 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT | 1,116 | 1,116 |
| 1A9A AVIATION LOGISTICS | 33,900 | 33,900 |
| 1B1B MISSION AND OTHER SHIP OPERATIONS | 1,153,500 | 1,158,450 |
| Program increase - European Reassurance Initiative | | 4,950 |
| 1B2B SHIP OPERATIONS SUPPORT & TRAINING | 20,068 | 20,068 |
| 1B4B SHIP DEPOT MAINTENANCE | 1,922,829 | 2,322,829 |
| OCO operations - transfer from title II | | 400,000 |
| 1C1C COMBAT COMMUNICATIONS | 31,303 | 31,303 |
| 1C4C WARFARE TACTICS | 26,229 | 26,229 |
| 1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 20,398 | 20,398 |
| 1C6C COMBAT SUPPORT FORCES | 676,555 | 685,675 |
| Program increase - European Reassurance Initiative | | 9,120 |
| 1C7C EQUIPMENT MAINTENANCE | 10,662 | 10,662 |
| 1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT | 90,684 | 90,684 |
| 1D4D WEAPONS MAINTENANCE | 233,696 | 233,696 |
| BSM1 FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION | 16,220 | 16,420 |
| Program increase - European Reassurance Initiative | | 200 |
| BSS1 BASE OPERATING SUPPORT | 88,688 | 88,688 |
| 2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM | 5,307 | 5,307 |
| 2C3H COAST GUARD SUPPORT | 213,319 | 0 |
| Coast Guard funded in Department of Homeland Security Appropriations Act | | -213,319 |
| 3B1K SPECIALIZED SKILL TRAINING | 48,270 | 48,270 |

| O-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 4A1M ADMINISTRATION | 2,464 | 2,464 |
| 4A2M EXTERNAL RELATIONS | 520 | 520 |
| 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 5,205 | 5,205 |
| 4A5M OTHER PERSONNEL SUPPORT | 1,439 | 1,439 |
| 4B1N SERVICEWIDE TRANSPORTATION | 186,318 | 186,318 |
| 4B2N PLANNING, ENGINEERING, AND DESIGN | 1,350 | 1,350 |
| 4B3N ACQUISITION AND PROGRAM MANAGEMENT | 11,811 | 11,811 |
| 4C1P NAVAL INVESTIGATIVE SERVICE | 1,468 | 1,468 |
| 999 CLASSIFIED PROGRAMS | 6,380 | 6,380 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY | 5,599,868 | 6,253,819 |
| OPERATION AND MAINTENANCE, MARINE CORPS | | |
| 1A1A OPERATIONAL FORCES | 477,406 | 690,616 |
| Program increase - European Reassurance Initiative | | 13,210 |
| OCO operations - transfer from title II | | 200,000 |
| 1A2A FIELD LOGISTICS | 353,334 | 353,334 |
| 1A3A DEPOT MAINTENANCE | 426,720 | 426,720 |
| BSS1 BASE OPERATING SUPPORT | 12,036 | 162,036 |
| OCO operations - transfer from title II | | 150,000 |
| 3B4D TRAINING SUPPORT | 52,106 | 52,106 |
| 4A3G SERVICEWIDE TRANSPORTATION | 162,980 | 162,980 |
| 4A4G ADMINISTRATION | 1,322 | 1,322 |
| 999 OTHER PROGRAMS | 1,870 | 1,870 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 1,487,774 | 1,850,984 |
| OPERATION AND MAINTENANCE, AIR FORCE | | |
| 011A PRIMARY COMBAT FORCES | 1,352,604 | 1,493,504 |
| Program increase - European Reassurance Initiative | | 140,900 |
| 011C COMBAT ENHANCEMENT FORCES | 893,939 | 898,339 |
| Program increase - European Reassurance Initiative | | 4,400 |
| 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 8,785 | 8,785 |
| 011M DEPOT MAINTENANCE | 1,146,099 | 1,146,099 |

| O-1 | FY 2015 Request | Final Bill |
|--|-----------------|-------------------------------|
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase - European Reassurance Initiative | 78,000 | 105,890 27,890 |
| 011Z BASE SUPPORT | 1,226,834 | 1,226,834 |
| 012A GLOBAL C3I AND EARLY WARNING Air Force identified excess to requirement | 92,109 | 44,109 -48,000 |
| 012C OTHER COMBAT OPS SPT PROGRAMS | 168,269 | 168,269 |
| 012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES | 26,337 | 26,337 |
| 013A LAUNCH FACILITIES | 852 | 852 |
| 013C SPACE CONTROL SYSTEMS | 4,942 | 4,942 |
| 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT Classified program reduction | 99,400 | 89,400 -10,000 |
| 021A AIRLIFT OPERATIONS Program increase - European Reassurance Initiative OCO operations - transfer from title II | 2,894,280 | 3,246,280 2,000 350,000 |
| 021D MOBILIZATION PREPAREDNESS | 138,043 | 138,043 |
| 021M DEPOT MAINTENANCE OCO operations - transfer from title II | 437,279 | 937,279 500,000 |
| 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 2,801 | 2,801 |
| 021Z BASE SUPPORT | 15,370 | 15,370 |
| 031A OFFICER ACQUISITION | 39 | 39 |
| 031B RECRUIT TRAINING | 432 | 432 |
| 031Z BASE SUPPORT | 1,617 | 1,617 |
| 032A SPECIALIZED SKILL TRAINING | 2,145 | 2,145 |
| 033C OFF-DUTY AND VOLUNTARY EDUCATION | 163 | 163 |
| 041A LOGISTICS OPERATIONS | 85,016 | 85,016 |
| 041B TECHNICAL SUPPORT ACTIVITIES | 934 | 934 |
| 041Z BASE SUPPORT | 6,923 | 6,923 |
| 042A ADMINISTRATION | 151 | 151 |
| 042B SERVICEWIDE COMMUNICATIONS | 162,106 | 162,106 |
| 042G OTHER SERVICEWIDE ACTIVITIES | 246,256 | 246,256 |

| O-1 | | FY 2015 Request | Final Bill |
|--|--|------------------|-------------------|
| 044A | INTERNATIONAL SUPPORT | 60 | 60 |
| | CLASSIFIED PROGRAMS | 17,408 | 17,408 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 9,109,193 | 10,076,383 |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| | JOINT CHIEFS OF STAFF | 0 | 100 |
| | Program increase - European Reassurance Initiative | | 100 |
| | SPECIAL OPERATIONS COMMAND | 2,490,648 | 2,495,148 |
| | Program increase - only for European Reassurance Initiative SOF JCETs and training | | 4,500 |
| | DEFENSE CONTRACT AUDIT AGENCY | 22,847 | 22,847 |
| | DEFENSE INFORMATION SYSTEMS AGENCY | 36,416 | 36,416 |
| | DEFENSE LEGAL SERVICES | 105,000 | 105,000 |
| | DEFENSE MEDIA ACTIVITY | 6,251 | 6,251 |
| | DEPARTMENT OF DEFENSE EDUCATION AGENCY | 93,000 | 93,000 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | 0 | 15,000 |
| | Program increase - Beyond Yellow Ribbon | | 15,000 |
| | DEFENSE CONTRACT MANAGEMENT AGENCY | 21,516 | 21,516 |
| | DEFENSE SECURITY COOPERATION AGENCY | 1,660,000 | 1,660,000 |
| | Lift and Sustain | 400,000 | 400,000 |
| | Coalition Support Fund | 1,260,000 | 1,260,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE | 115,664 | 135,664 |
| | Program increase - European Reassurance Initiative | | 20,000 |
| | WASHINGTON HEADQUARTERS SERVICE | 2,424 | 2,424 |
| | OTHER PROGRAMS | 1,617,659 | 1,617,659 |
| | Observant Compass | | [30,000] |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 6,171,425 | 6,211,025 |
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| 113 | ECHELONS ABOVE BRIGADE | 4,285 | 4,285 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 1,428 | 1,428 |
| 121 | FORCES READINESS OPERATIONS SUPPORT | 699 | 699 |
| 131 | BASE OPERATIONS SUPPORT | 35,120 | 35,120 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 41,532 | 41,532 |

| O-1 | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| OPERATION AND MAINTENANCE, NAVY RESERVE | | |
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 16,133 | 16,133 |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 6,150 | 6,150 |
| 1B1B MISSION AND OTHER SHIP OPERATIONS | 12,475 | 12,475 |
| 1B4B SHIP DEPOT MAINTENANCE | 2,700 | 2,700 |
| 1C6C COMBAT SUPPORT FORCES | 8,418 | 8,418 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 45,876 | 45,876 |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | |
| 1A1A OPERATING FORCES | 9,740 | 9,740 |
| BSS1 BASE OPERATING SUPPORT | 800 | 800 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | 10,540 | 10,540 |
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | |
| 011M DEPOT MAINTENANCE | 72,575 | 72,575 |
| 011Z BASE OPERATING SUPPORT | 5,219 | 5,219 |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 77,794 | 77,794 |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | |
| 111 MANEUVER UNITS | 12,593 | 13,793 |
| Program increase - European Reassurance Initiative | | 1,200 |
| 112 MODULAR SUPPORT BRIGADES | 647 | 647 |
| 113 ECHELONS ABOVE BRIGADE | 6,670 | 6,670 |
| 114 THEATER LEVEL ASSETS | 664 | 664 |
| 116 AVIATION ASSETS | 22,485 | 22,485 |
| 121 FORCE READINESS OPERATIONS SUPPORT | 14,560 | 14,560 |
| 131 BASE OPERATIONS SUPPORT | 13,923 | 13,923 |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS | 4,601 | 4,601 |
| 431 ADMINISTRATION | 318 | 318 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 76,461 | 77,661 |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | |
| 011F AIRCRAFT OPERATIONS | 0 | 2,300 |
| Program increase - European Reassurance Initiative | | 2,300 |
| 011G MISSION SUPPORT OPERATIONS | 20,300 | 20,300 |
| TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 20,300 | 22,600 |

| O-1 | FY 2015 Request | Final Bill |
|--|-------------------|-------------------|
| AFGHANISTAN SECURITY FORCES FUND | | |
| Defense Forces | 2,915,747 | 2,915,747 |
| Sustainment | 2,514,660 | 2,514,660 |
| Infrastructure | 20,000 | 20,000 |
| Equipment and Transportation | 21,442 | 21,442 |
| Training and Operations | 359,645 | 359,645 |
| Interior Forces | 1,161,733 | 1,161,733 |
| Sustainment | 953,189 | 953,189 |
| Infrastructure | 15,155 | 15,155 |
| Equipment and Transportation | 18,657 | 18,657 |
| Training and Operations | 174,732 | 174,732 |
| Detainees Operations | 31,853 | 31,853 |
| Sustainment | 29,603 | 29,603 |
| Training and Operations | 2,250 | 2,250 |
| TOTAL, AFGHANISTAN SECURITY FORCES FUND | 4,109,333 | 4,109,333 |
| COUNTERTERRORISM PARTNERSHIPS FUND | | |
| COUNTERTERRORISM PARTNERSHIPS FUND | 4,000,000 | 1,300,000 |
| Program reduction | | -2,700,000 |
| TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND | 4,000,000 | 1,300,000 |
| EUROPEAN REASSURANCE INITIATIVE | | |
| EUROPEAN REASSURANCE INITIATIVE FUND | 925,000 | 175,000 |
| Funded in title IX – MPA, OMA, OMN, OMMC, OMAF, OMDW, OMNG, OMANG, and OPN (Displayed as 'Program increase - European Reassurance Initiative') | | -635,000 |
| Program increase | | 60,000 |
| Transfer to Military Construction and Veterans Affairs Appropriation Act | | -175,000 |
| TOTAL, EUROPEAN REASSURANCE INITIATIVE | 925,000 | 175,000 |
| IRAQ TRAIN AND EQUIP FUND | | |
| IRAQ TRAIN AND EQUIP FUND | 1,618,000 | 1,618,000 |
| TOTAL, IRAQ TRAIN AND EQUIP FUND | 1,618,000 | 1,618,000 |
| TOTAL, OPERATION AND MAINTENANCE | 50,428,372 | 49,979,203 |

READINESS

The agreement includes \$1,000,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided proportionately among the Services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base oper-

ations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obliga-

tion of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2015 Request | Final Bill |
|--|--|-----------------|--------------------|
| AIRCRAFT PROCUREMENT, ARMY | | | |
| 3 | AERIAL COMMON SENSOR (ACS) | 36,000 | 36,000 |
| 9 | AH-64 APACHE BLOCK IIIB REMANUFACTURING Program increase | 0 | 144,000 144,000 |
| 13 | UH-60 BLACKHAWK M MODEL Program increase for combat loss | 0 | 16,200 16,200 |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY | | 36,000 | 196,200 |
| MISSILE PROCUREMENT, ARMY | | | |
| 4 | HELLFIRE SYS SUMMARY | 32,136 | 32,136 |
| TOTAL, MISSILE PROCUREMENT, ARMY | | 32,136 | 32,136 |
| PROCUREMENT OF WEAPONS AND TRACKED VEHICLES, ARMY | | | |
| 21 | COMMON REMOTELY OPERATED WEAPONS STATION Program increase | 0 | 5,000 5,000 |
| TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY | | 0 | 5,000 |
| PROCUREMENT OF AMMUNITION, ARMY | | | |
| 7 | CTG, 30MM, ALL TYPES | 35,000 | 35,000 |
| 9 | 60MM MORTAR, ALL TYPES | 5,000 | 5,000 |
| 13 | ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYPES | 10,000 | 10,000 |
| 14 | ARTILLERY PROJECTILE, 155MM, ALL TYPES | 15,000 | 15,000 |
| 20 | ROCKET, HYDRA 70, ALL TYPES | 66,905 | 66,905 |
| 21 | DEMOLITION MUNITIONS, ALL TYPES | 3,000 | 3,000 |
| 22 | GRENADES, ALL TYPES | 1,000 | 1,000 |
| 23 | SIGNALS, ALL TYPES | 5,000 | 5,000 |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY | | 140,905 | 140,905 |

| P-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------------|
| OTHER PROCUREMENT, ARMY | | |
| 5 FAMILY OF MEDIUM TACTICAL VEHICLES | 95,624 | 95,624 |
| 8 PLS ESP | 60,300 | 60,300 |
| 10 HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERVICE | 192,620 | 192,620 |
| 15 MINE-RESISTANT AMBUSH-PROTECTED MODS | 197,000 | 197,000 |
| 63 DCGS-A | 63,831 | 63,831 |
| 65 TROJAN SPIRIT - TERMINALS (TIARA) | 2,600 | 2,600 |
| 67 CI HUMINT AUTO REPRTING AND COLL | 6,910 | 6,910 |
| 71 FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES | 32,083 | 32,083 |
| 72 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | 47,535 | 47,535 |
| 133 FORCE PROVIDER | 51,500 | 51,500 |
| 135 CARGO AERIAL DEL AND PERSONNEL PARACHUTE SYSTEM | 2,580 | 2,580 |
| 170 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Excess to need | 25,000 | 20,000 -5,000 |
| 999 CLASSIFIED PROGRAMS | 1,000 | 1,000 |
| TOTAL, OTHER PROCUREMENT, ARMY | 778,583 | 773,583 |
| AIRCRAFT PROCUREMENT, NAVY | | |
| 11 H-1 UPGRADES (UH-1Y/AH-1Z) | 30,000 | 30,000 |
| 27 MQ-8 UAV Program increase - three additional MQ-8 UAVs | 40,888 | 70,000 29,112 |
| STUASLO UAV | 55,000 | 55,000 |
| 39 EP-3 SERIES | 34,955 | 34,955 |
| 49 SPECIAL PROJECT AIRCRAFT | 2,548 | 2,548 |
| 54 COMMON ECM EQUIPMENT | 31,920 | 31,920 |
| 65 SPARES AND REPAIR PARTS Program increase | 0 | 18,000 18,000 |
| 67 AIRCRAFT INDUSTRIAL FACILITIES | 936 | 936 |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY | 196,247 | 243,359 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| WEAPONS PROCUREMENT, NAVY | | |
| 3 TOMAHAWK | 45,500 | 45,500 |
| 10 LASER MAVERICK | 16,485 | 16,485 |
| 11 STAND OFF PRECISION GUIDED MUNITIONS | 4,800 | 4,800 |
| TOTAL, WEAPONS PROCUREMENT, NAVY | 66,785 | 66,785 |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | |
| 1 GENERAL PURPOSE BOMBS | 7,596 | 7,596 |
| 2 AIRBORNE ROCKETS, ALL TYPES | 8,862 | 8,862 |
| 3 MACHINE GUN AMMUNITION | 3,473 | 3,473 |
| 6 AIR EXPENDABLE COUNTERMEASURES | 29,376 | 29,376 |
| 11 OTHER SHIP GUN AMMUNITION | 3,919 | 3,919 |
| 12 SMALL ARMS & LANDING PARTY AMMO | 3,561 | 3,561 |
| 13 PYROTECHNIC AND DEMOLITION | 2,913 | 2,913 |
| 14 AMMUNITION LESS THAN \$5 MILLION | 2,764 | 2,764 |
| 15 SMALL ARMS AMMUNITION | 9,475 | 9,475 |
| 16 LINEAR CHARGES, ALL TYPES | 8,843 | 8,843 |
| 17 40 MM, ALL TYPES | 7,098 | 7,098 |
| 18 60MM, ALL TYPES | 5,935 | 5,935 |
| 19 81MM, ALL TYPES | 9,318 | 9,318 |
| 20 120MM, ALL TYPES | 6,921 | 6,921 |
| 22 GRENADES, ALL TYPES | 3,218 | 3,218 |
| 23 ROCKETS, ALL TYPES | 7,642 | 7,642 |
| 24 ARTILLERY, ALL TYPES | 30,289 | 30,289 |
| 25 DEMOLITION MUNITIONS, ALL TYPES | 1,255 | 1,255 |
| 26 FUZE, ALL TYPES | 2,061 | 2,061 |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 154,519 | 154,519 |
| OTHER PROCUREMENT, NAVY | | |
| 23 UNDERWATER EOD PROGRAMS | 8,210 | 8,210 |
| 84 ITEMS LESS THAN \$5 MILLION | 5,870 | 5,870 |
| 88 COMMUNICATIONS ITEMS UNDER \$5 MILLION | 1,100 | 0 |
| Excess to need | | -1,100 |
| 132 EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 207,860 | 103,930 |
| Excess to need | | -103,930 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| 138 PASSENGER CARRYING VEHICLES | 1,063 | 0 |
| Excess to need | | -1,063 |
| 139 GENERAL PURPOSE TRUCKS | 152 | 0 |
| Excess to need | | -152 |
| 142 TACTICAL VEHICLES | 26,300 | 0 |
| Excess to need | | -26,300 |
| 145 ITEMS UNDER \$5 MILLION | 3,300 | 3,300 |
| 152 COMMAND SUPPORT EQUIPMENT | 10,745 | 0 |
| Excess to need | | -10,745 |
| 157 OPERATING FORCES SUPPORT EQUIPMENT | 3,331 | 0 |
| Excess to need | | -3,331 |
| 158 C4ISR EQUIPMENT | 35,923 | 0 |
| Excess to need | | -35,923 |
| 159 ENVIRONMENTAL SUPPORT EQUIPMENT | 514 | 0 |
| Excess to need | | -514 |
| 999 CLASSIFIED PROGRAMS | 2,400 | 2,400 |
| TOTAL, OTHER PROCUREMENT, NAVY | 308,768 | 123,710 |
| PROCUREMENT, MARINE CORPS | | |
| 7 MODIFICATION KITS | 3,190 | 3,190 |
| 10 JAVELIN | 17,100 | 17,100 |
| 13 MODIFICATION KITS | 13,500 | 13,500 |
| 16 REPAIR AND TEST EQUIPMENT | 980 | 980 |
| 19 ITEMS UNDER \$5 MILLION (COMM & ELEC) | 996 | 996 |
| 25 INTELLIGENCE SUPPORT EQUIPMENT | 1,450 | 1,450 |
| 28 RQ-11 UAV | 1,740 | 1,740 |
| 31 NIGHT VISION EQUIPMENT | 134 | 134 |
| 36 COMM SWITCHING & CONTROL SYSTEMS | 3,119 | 3,119 |
| 42 MEDIUM TACTICAL VEHICLE REPLACEMENT | 584 | 584 |
| 52 EOD SYSTEMS | 5,566 | 5,566 |
| 55 MATERIAL HANDLING EQUIP | 3,230 | 3,230 |
| 58 TRAINING DEVICES | 2,000 | 2,000 |
| 60 FAMILY OF CONSTRUCTION EQUIPMENT | 0 | 12,000 |
| Program increase | | 12,000 |
| TOTAL, PROCUREMENT, MARINE CORPS | 53,589 | 65,589 |

| P-1 | FY 2015 Request | Final Bill |
|--|-----------------|----------------|
| AIRCRAFT PROCUREMENT, AIR FORCE | | |
| 4 C-130J | 70,000 | 70,000 |
| 18 MQ-9 | 192,000 | 0 |
| Additional aircraft included in title III | | -154,000 |
| MQ-9 spares - transfer to line 70 | | -38,000 |
| 21 B-1B | 91,879 | 91,879 |
| 50 C-130 | 47,840 | 39,640 |
| SABIR unit cost adjustment | | -8,200 |
| 51 C-130J MODS INTEL | 18,000 | 18,000 |
| 53 COMPASS CALL MODS | 24,800 | 24,800 |
| 63 HC/MC-130 MODIFICATIONS | 44,300 | 41,300 |
| SABIR A-kit unjustified funding | | -3,000 |
| 64 OTHER AIRCRAFT | 111,990 | 111,990 |
| 70 INITIAL SPARES AND REPAIR PARTS | 45,410 | 83,410 |
| MQ-9 spares - transfer from line 18 | | 38,000 |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 646,219 | 481,019 |
| MISSILE PROCUREMENT, AIR FORCE | | |
| 6 PREDATOR HELLFIRE MISSILE | 125,469 | 125,469 |
| 7 SMALL DIAMETER BOMB | 10,720 | 10,720 |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE | 136,189 | 136,189 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | |
| 2 CARTRIDGES | 2,469 | 2,469 |
| 4 GENERAL PURPOSE BOMBS | 56,293 | 56,293 |
| 5 JOINT DIRECT ATTACK MUNITION | 117,039 | 117,039 |
| 11 FLARES | 19,136 | 19,136 |
| 12 FUZES | 24,848 | 24,848 |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 219,785 | 219,785 |
| OTHER PROCUREMENT, AIR FORCE | | |
| 4 ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY) | 3,000 | 3,000 |
| 6 ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE) | 1,878 | 1,878 |
| 8 ITEMS LESS THAN \$5 MILLION (MHE) | 5,131 | 5,131 |

| P-1 | FY 2015 Request | Final Bill |
|---|------------------|------------------|
| 9 RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT | 1,734 | 1,734 |
| 10 ITEMS LESS THAN \$5 MILLION (BASE SUPPORT) | 22,000 | 22,000 |
| 27 GENERAL INFORMATION TECHNOLOGY | 3,857 | 3,857 |
| 33 C3 COUNTERMEASURES | 900 | 900 |
| 48 MILSATCOM SPACE | 19,547 | 19,547 |
| 55 BASE COMM INFRASTRUCTURE | 1,970 | 1,970 |
| 57 NIGHT VISION GOGGLES | 765 | 765 |
| 60 BASE PROCURED EQUIPMENT | 2,030 | 2,030 |
| 61 CONTINGENCY OPERATIONS | 99,590 | 99,590 |
| 63 MOBILITY EQUIPMENT | 107,361 | 107,361 |
| 64 ITEMS LESS THAN \$5 MILLION | 10,975 | 10,975 |
| 70 DEFENSE SPACE RECONNAISSANCE PROG | 6,100 | 6,100 |
| 999 CLASSIFIED PROGRAMS | 3,143,936 | 3,320,688 |
| Classified adjustment | | 176,752 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE | 3,430,774 | 3,607,526 |
| PROCUREMENT, DEFENSE-WIDE | | |
| 10 TELEPORT PROGRAM | 4,330 | 4,330 |
| OTHER PROGRAMS | 65,829 | 65,829 |
| 49 MH-60 MODERNIZATION | 0 | 16,800 |
| Combat loss | | 16,800 |
| 56 MQ-9 UNMANNED AERIAL VEHICLE | 0 | 5,700 |
| MQ-9 capability enhancements | | 5,700 |
| 65 ORDNANCE ITEMS UNDER \$5 MILLION | 28,873 | 28,873 |
| 68 SOF INTELLIGENCE SYSTEMS | 13,549 | 13,549 |
| 71 OTHER ITEMS UNDER \$5 MILLION | 32,773 | 32,773 |
| 76 WARRIOR SYSTEMS UNDER \$5 MILLION | 78,357 | 78,357 |
| 88 SOF OPERATIONAL ENHANCEMENTS | 4,175 | 4,175 |
| TOTAL, PROCUREMENT, DEFENSE-WIDE | 227,886 | 250,386 |

| P-1 | FY 2015 Request | Final Bill |
|--|------------------|------------------|
| NATIONAL GUARD & RESERVE EQUIPMENT | | |
| ARMY RESERVE | 0 | 185,000 |
| MISCELLANEOUS EQUIPMENT | | 185,000 |
| NAVY RESERVE | 0 | 65,000 |
| MISCELLANEOUS EQUIPMENT | | 65,000 |
| MARINE CORPS RESERVE | 0 | 60,000 |
| MISCELLANEOUS EQUIPMENT | | 60,000 |
| AIR FORCE RESERVE | 0 | 60,000 |
| MISCELLANEOUS EQUIPMENT | | 60,000 |
| ARMY NATIONAL GUARD | 0 | 415,000 |
| MISCELLANEOUS EQUIPMENT | | 415,000 |
| AIR NATIONAL GUARD | 0 | 415,000 |
| MISCELLANEOUS EQUIPMENT | | 415,000 |
| TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT | 0 | 1,200,000 |
| TOTAL, PROCUREMENT | 6,426,385 | 7,696,691 |

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides \$1,200,000,000 for National Guard and Reserve Equipment. Of that amount, \$415,000,000 is for the Army National Guard; \$415,000,000 is for the Air National Guard; \$185,000,000 is for the Army Reserve; \$65,000,000 is for the Navy Reserve; \$60,000,000 is for the Marine Corps Reserve; and \$60,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Acoustic Hailing Devices; C-130 Propulsion Upgrades; C-130 and KC-135 Secure Line-of-Sight/Beyond Line-of-Sight Data Link and Situational Awareness Cockpit Displays; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Combat Mobility Equipment; Communications,

Navigation and Surveillance/Air Traffic Management; Construction Engineering Equipment; Crashworthy Auxiliary Fuel Systems; Cyber Range Training Equipment; Electronic Flight Bags with Tablet Enabled Interface; Emergency Management Training Simulation; F-15C/D AESA Radars; F-15/F-16 Sensor Upgrades; Fire-Resistant Environmental Ensemble; FMTV Virtual Trainers; Global Satellite Communications On-The-Move and all necessary related hardware; HMMWV Ambulances; HMMWV Modernization; High-Mobility Engineer Excavators; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Interoperable Wideband Network Communications; Large Aircraft Infrared Countermeasures; Light Utility Helicopters; Mobile Ad Hoc Network Radios; Mobile Satellite Networking Technology; Naval Construction Force Equipment; Radio Enhancements; Palletized Loading Systems; Reactive Skin Decontamination Lotion; Rotary Medium Cargo (H-60M) modernization; Security and Support/Civil Support Communication Package for UH-60s; Semi-Permanent Humidity Controlled Shelters; Semitrailers; Simulation Training Systems;

SINGCAR ASIP Radio Enhancements; Small Arms Simulation Training Systems; TACSAT Radios; Tactical Communications Equipment for MQ-9s; Tactical Trucks; Ultra-Light Tactical Vehicles; and Wireless Mobile Mesh Network Systems.

NATIONAL GUARD AND RESERVE EQUIPMENT
REPORT

In the fiscal year 2015 National Guard and Reserve Equipment Report (NGRER), the Army changed the method used to calculate its equipment shortages to include modernized substitutes, which led the Army's equipment shortage data to not be included in the report. The agreement notes that this method caused a variation from past reports and that this change in calculation detracts from the usefulness of the report. The Assistant Secretary of the Army (Financial Management & Comptroller) is directed to provide data excluding modernized substitutes in future NGRERs.

RESEARCH, DEVELOPMENT, TEST AND
EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | | |
| 60 SOLDIER SUPPORT AND SURVIVABILITY | 4,500 | 2,000 |
| Unexecutable request | | -2,500 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | 4,500 | 2,000 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | | |
| 225 UAS PAYLOADS | 940 | 940 |
| 999 CLASSIFIED PROGRAMS | 35,080 | 35,080 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | 36,020 | 36,020 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | | |
| 999 CLASSIFIED PROGRAMS | 14,706 | 14,706 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | 14,706 | 14,706 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE | | |
| 242 MQ-9 UAV | 0 | 5,200 |
| MQ-9 enhancements | | 5,200 |
| 248 OPERATIONAL ENHANCEMENTS | 6,000 | 6,000 |
| 999 OTHER PROGRAMS | 163,447 | 163,447 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE | 169,447 | 174,647 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION | 224,673 | 227,373 |

REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$91,350,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM
The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

| | FY 2015 Request | Final Bill |
|-------------------------------------|-----------------|------------|
| IN-HOUSE CARE | 65,902 | 65,902 |
| PRIVATE SECTOR CARE | 214,259 | 214,259 |
| CONSOLIDATED HEALTH SUPPORT | 15,311 | 15,311 |
| EDUCATION AND TRAINING | 5,059 | 5,059 |
| TOTAL, DEFENSE HEALTH PROGRAM | 300,531 | 300,531 |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

| | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES | 189,000 | 205,000 |
| Program increase—SOUTHCOM ISR | | 16,000 |
| TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 189,000 | 205,000 |

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

| Line | FY 2015 Request | Final Bill |
|--|-----------------|------------|
| 1 ATTACK THE NETWORK | 189,700 | 189,700 |
| 2 DEFEAT THE DEVICE | 94,600 | 94,600 |
| 3 TRAIN THE FORCE | 15,700 | 15,700 |
| 4 STAFF AND INFRASTRUCTURE | 79,000 | 79,000 |
| 4A STAFF AND INFRASTRUCTURE—TRANSFER FROM TITLE VI | 115,058 | 65,464 |
| Advanced Technology Investments | 49,594 | 0 |
| Excess carryover | | — 10,000 |
| Excess to need | | — 39,594 |
| Civilian Personnel | 38,001 | 38,001 |
| Mobilization Designees | 6,683 | 6,683 |
| Information Technology | 7,300 | 7,300 |
| Facilities | 12,032 | 12,032 |
| Travel | 624 | 624 |
| Other (Supplies) | 824 | 824 |
| TOTAL, JOINT IED DEFEAT FUND | 494,058 | 444,464 |

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

| | FY 2015 Request | Final Bill |
|---|-----------------|------------|
| OPERATION AND MAINTENANCE | 7,968 | 10,623 |
| Program increase—Operation Inherent Resolve oversight | | 2,655 |
| TOTAL, OFFICE OF THE INSPECTOR GENERAL | 7,968 | 10,623 |

GENERAL PROVISIONS—THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate providing for the transfer of appropriations or funds in this title up to \$3,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing not to exceed \$10,000,000 for the Commander's Emergency Response Program. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds for the Afghanistan Security Forces Fund prior to approval by the Afghanistan Resources Oversight Council. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate providing funds for the Office of Security Cooperation in Iraq but limiting the amount made available to \$140,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House providing that funds made available under Operation and Maintenance, Defense-Wide for reimbursement to the Government of Pakistan are contingent upon certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions have been met. The Senate bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$1,236,580,000 from the following programs:

| | | |
|---|-------------|--|
| 2013 Appropriations: | | |
| Other Procurement, Army: | | |
| Fire support C2 family | \$3,200,000 | |
| Single Army logistics enterprise | 5,000,000 | |
| 2014 Appropriations: | | |
| Afghanistan Security Forces Fund: | | |
| Program adjustment | 764,380,000 | |
| Aircraft Procurement, Army: | | |
| CH-47 Chinook | 347,000,000 | |
| Kiowa Warrior program termination | 117,000,000 | |

The agreement retains a provision proposed by the Senate providing \$250,000,000 to remove unexploded ordnance at closed training ranges in Afghanistan. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that authorizes the Secretary of Defense, in coordination with the Secretary of State, to provide defense-related articles and services to vetted elements of the Syrian opposition for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of

funds to transfer additional C-130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

The agreement retains a provision proposed by the House under title VIII providing \$1,000,000,000 for military readiness. The Senate bill contained no similar provision.

TITLE X—EBOLA RESPONSE AND PREPAREDNESS

The agreement provides \$112,000,000 in title X, Ebola Response and Preparedness, to develop and deploy vaccines, therapeutics, diagnostic systems and other equipment in response to the current Ebola outbreak in West Africa. Several Department of Defense organizations, including the Defense Advanced Research Projects Agency (DARPA) and the Chemical and Biological Defense Program, are in the process of developing and manufacturing countermeasures to respond to the current epidemic. While there are experimental Ebola vaccines and treatments under development, these investiga-

tional products are in the early stages of development, and have not yet been fully tested for safety or effectiveness for humans.

The agreement provides \$33,000,000 to DARPA for Phase 1 clinical trials of experimental vaccines and therapeutics and \$12,000,000 for diagnostic efforts.

The agreement also provides \$50,000,000 to the Chemical and Biological Defense Program (CBDP) in Research, Development, Test and Evaluation, Defense-Wide to continue work on vaccines, therapeutics, and diagnostic systems that could mitigate the spread of Ebola, and \$17,000,000 in Procurement, Defense-Wide for detection and diagnostic systems, mortuary supplies, and isolation transport units.

The agreement recognizes that the most efficient way to combat this outbreak is through increased collaboration between the CBDP and DARPA. Therefore, the agreement expects these agencies to work closely together to obtain the best possible scientific solution.

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------------|---------------------------|
| TITLE I | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army..... | 40,787,967 | 41,225,339 | 41,116,129 | +328,162 | -109,210 |
| Military Personnel, Navy..... | 27,231,512 | 27,489,440 | 27,453,200 | +221,688 | -36,240 |
| Military Personnel, Marine Corps..... | 12,766,099 | 12,919,103 | 12,828,931 | +62,832 | -90,172 |
| Military Personnel, Air Force..... | 28,519,993 | 27,815,926 | 27,376,462 | -1,143,531 | -439,464 |
| Reserve Personnel, Army..... | 4,377,563 | 4,459,130 | 4,317,859 | -59,704 | -141,271 |
| Reserve Personnel, Navy..... | 1,843,966 | 1,863,034 | 1,835,924 | -8,042 | -27,110 |
| Reserve Personnel, Marine Corps..... | 555,109 | 670,754 | 660,424 | +5,315 | -10,330 |
| Reserve Personnel, Air Force..... | 1,723,159 | 1,675,518 | 1,653,148 | -70,011 | -22,370 |
| National Guard Personnel, Army..... | 7,776,498 | 7,682,892 | 7,643,832 | -132,666 | -39,060 |
| National Guard Personnel, Air Force..... | 3,114,421 | 3,156,457 | 3,118,709 | +4,288 | -37,748 |
| Total, Title I, Military Personnel..... | 128,796,287 | 128,957,593 | 128,004,618 | -791,669 | -952,975 |
| TITLE II | | | | | |
| OPERATION AND MAINTENANCE | | | | | |
| Operation and Maintenance, Army..... | 30,768,069 | 33,240,148 | 31,961,920 | +1,193,851 | -1,278,228 |
| Operation and Maintenance, Navy..... | 36,311,160 | 39,316,857 | 37,590,854 | +1,279,694 | -1,726,003 |
| Operation and Maintenance, Marine Corps..... | 5,397,605 | 5,909,487 | 5,610,063 | +212,458 | -299,424 |
| Operation and Maintenance, Air Force..... | 33,248,618 | 35,331,193 | 34,539,965 | +1,291,347 | -791,228 |
| Operation and Maintenance, Defense-Wide..... | 31,450,068 | 31,198,232 | 30,824,752 | -625,316 | -373,480 |
| Operation and Maintenance, Army Reserve..... | 2,940,936 | 2,490,569 | 2,513,393 | -427,543 | +22,824 |
| Operation and Maintenance, Navy Reserve..... | 1,158,382 | 1,007,100 | 1,021,200 | -137,182 | +14,100 |
| Operation and Maintenance, Marine Corps Reserve..... | 255,317 | 268,582 | 270,846 | +15,529 | +2,264 |
| Operation and Maintenance, Air Force Reserve..... | 3,062,207 | 3,015,842 | 3,026,342 | -35,865 | +10,500 |
| Operation and Maintenance, Army National Guard..... | 6,857,530 | 6,030,773 | 6,175,951 | -681,579 | +145,178 |
| Operation and Maintenance, Air National Guard..... | 6,392,304 | 6,392,859 | 6,408,558 | +16,254 | +15,699 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------------|---------------------------|
| Overseas Contingency Operations Transfer Account..... | --- | 5,000 | --- | --- | -5,000 |
| United States Court of Appeals for the Armed Forces... | 13,606 | 13,723 | 13,723 | +117 | --- |
| Environmental Restoration, Army..... | 298,815 | 201,560 | 201,560 | -97,255 | --- |
| Environmental Restoration, Navy..... | 316,103 | 277,294 | 277,294 | -38,809 | --- |
| Environmental Restoration, Air Force..... | 439,820 | 408,716 | 408,716 | -31,104 | --- |
| Environmental Restoration, Defense-Wide..... | 10,757 | 8,547 | 8,547 | -2,210 | --- |
| Environmental Restoration, Formerly Used Defense Sites | 287,443 | 208,353 | 250,853 | -36,590 | +42,500 |
| Overseas Humanitarian, Disaster, and Civic Aid..... | 109,500 | 100,000 | 103,000 | -6,500 | +3,000 |
| Cooperative Threat Reduction Account..... | 500,455 | 365,108 | 365,108 | -135,347 | --- |
| Department of Defense Acquisition Workforce | | | | | |
| Development Fund..... | 51,031 | 212,875 | 83,034 | +32,003 | -129,841 |
| Total, Title II, Operation and maintenance..... | 159,869,726 | 166,002,818 | 161,655,679 | +1,785,953 | -4,347,139 |
| ===== | | | | | |
| TITLE III | | | | | |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army..... | 4,844,891 | 5,102,685 | 5,216,225 | +371,334 | +113,540 |
| Missile Procurement, Army..... | 1,549,491 | 1,017,483 | 1,208,692 | -340,799 | +191,209 |
| Procurement of Weapons and Tracked Combat Vehicles, | | | | | |
| Army..... | 1,610,811 | 1,471,438 | 1,722,136 | +111,325 | +250,698 |
| Procurement of Ammunition, Army..... | 1,444,067 | 1,031,477 | 1,015,477 | -428,590 | -16,000 |
| Other Procurement, Army..... | 4,936,908 | 4,893,634 | 4,747,523 | -189,385 | -146,111 |
| Aircraft Procurement, Navy..... | 16,442,794 | 13,074,317 | 14,758,035 | -1,684,759 | +1,683,718 |
| Weapons Procurement, Navy..... | 3,009,157 | 3,217,945 | 3,137,257 | +128,100 | -80,688 |
| Procurement of Ammunition, Navy and Marine Corps..... | 549,316 | 771,945 | 674,100 | +124,784 | -97,845 |
| Shipbuilding and Conversion, Navy..... | 15,231,364 | 14,400,625 | 15,954,379 | +723,015 | +1,553,754 |
| Other Procurement, Navy..... | 5,572,618 | 5,975,828 | 5,846,558 | +273,940 | -129,270 |
| Procurement, Marine Corps..... | 1,240,958 | 983,352 | 935,209 | -305,749 | -48,143 |
| Aircraft Procurement, Air Force..... | 10,379,180 | 11,542,571 | 12,067,703 | +1,688,523 | +525,132 |
| Missile Procurement, Air Force..... | 4,446,763 | 4,690,506 | 4,629,662 | +182,899 | -60,844 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|------------|---------------------------|---------------------------|
| Procurement of Ammunition, Air Force..... | 729,677 | 677,400 | 659,909 | -69,768 | -17,491 |
| Other Procurement, Air Force..... | 16,572,754 | 16,566,018 | 16,781,266 | +208,512 | +215,248 |
| Procurement, Defense-Wide | 4,240,416 | 4,221,437 | 4,429,303 | +188,887 | +207,866 |
| Defense Production Act Purchases | 60,135 | 21,638 | 51,638 | -8,497 | +30,000 |
| Total, Title III, Procurement..... | 92,861,300 | 89,660,299 | 93,835,072 | +973,772 | +4,174,773 |
| ===== | | | | | |
| TITLE IV | | | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | | | |
| Research, Development, Test and Evaluation, Army..... | 7,126,318 | 6,593,898 | 6,675,565 | -450,753 | +81,667 |
| Research, Development, Test and Evaluation, Navy..... | 14,949,919 | 16,266,335 | 15,958,460 | +1,008,541 | -307,875 |
| Research, Development, Test and Evaluation, Air Force..... | 23,585,292 | 23,739,892 | 23,643,983 | +58,691 | -95,909 |
| Research, Development, Test and Evaluation, Defense-Wide | 17,086,412 | 16,766,084 | 17,225,889 | +139,477 | +459,805 |
| Operational Test and Evaluation, Defense..... | 246,800 | 167,738 | 209,378 | -37,422 | +41,640 |
| Total, Title IV, Research, Development, Test and Evaluation..... | 62,994,741 | 63,533,947 | 63,713,275 | +718,534 | +179,328 |
| ===== | | | | | |
| TITLE V | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Defense Working Capital Funds..... | 1,649,214 | 1,234,468 | 1,649,468 | +254 | +415,000 |
| National Defense Sealift Fund..... | 597,213 | --- | 485,012 | -112,201 | +485,012 |
| Total, Title V, Revolving and Management Funds.. | 2,246,427 | 1,234,468 | 2,134,480 | -111,947 | +900,012 |
| ===== | | | | | |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|------------|---------------------------|---------------------------|
| ----- | | | | | |
| TITLE VI | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | |
| Defense Health Program | | | | | |
| Operation and maintenance..... | 30,704,995 | 31,031,911 | 30,030,650 | -674,345 | -1,001,261 |
| Procurement..... | 441,764 | 308,413 | 308,413 | -133,351 | --- |
| Research, development, test and evaluation..... | 1,552,399 | 654,594 | 1,730,709 | +178,310 | +1,076,115 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Defense Health Program 1/..... | 32,699,158 | 31,994,918 | 32,069,772 | -629,386 | +74,854 |
| Chemical Agents and Munitions Destruction, Defense: | | | | | |
| Operation and maintenance..... | 398,572 | 222,728 | 196,128 | -202,444 | -26,600 |
| Procurement..... | 1,368 | 10,227 | 10,227 | +8,859 | --- |
| Research, development, test and evaluation..... | 604,183 | 595,913 | 595,913 | -8,270 | --- |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Chemical Agents 2/..... | 1,004,123 | 828,868 | 802,268 | -201,855 | -26,600 |
| Drug Interdiction and Counter-Drug Activities, Defense | | | | | |
| Counter-narcotics support..... | 1,015,885 | --- | --- | -1,015,885 | --- |
| Drug demand reduction program..... | --- | 719,096 | 669,631 | +669,631 | -49,465 |
| National Guard counter-drug program..... | --- | 101,591 | 105,591 | +105,591 | +4,000 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Drug Interdiction and Counter-Drug Activities, Defense..... | 1,015,885 | 820,687 | 950,687 | -65,198 | +130,000 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------------|---------------------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| Joint Improvised Explosive Device Defeat Fund | --- | 115,058 | --- | --- | -115,058 |
| Joint Urgent Operational Needs Fund | --- | 20,000 | --- | --- | -20,000 |
| Support for International Sporting Competitions 1/..... | --- | 10,000 | 10,000 | +10,000 | --- |
| Office of the Inspector General 1/..... | 316,000 | 311,830 | 311,830 | -4,170 | --- |
| ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Title VI, Other Department of Defense Programs..... | 35,035,166 | 34,101,361 | 34,144,557 | -890,609 | +43,196 |
| ===== | ===== | ===== | ===== | ===== | ===== |
| TITLE VII | | | | | |
| RELATED AGENCIES | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund..... | 514,000 | 514,000 | 514,000 | --- | --- |
| Intelligence Community Management Account (ICMA)..... | 528,229 | 510,194 | 507,600 | -20,629 | -2,594 |
| ----- | ----- | ----- | ----- | ----- | ----- |
| Total, Title VII, Related agencies..... | 1,042,229 | 1,024,194 | 1,021,600 | -20,629 | -2,594 |
| ===== | ===== | ===== | ===== | ===== | ===== |
| TITLE VIII | | | | | |
| GENERAL PROVISIONS | | | | | |
| Additional transfer authority (Sec.8005)..... | (5,000,000) | (5,000,000) | (4,500,000) | (-500,000) | (-500,000) |
| Operation and Maintenance, Defense-Wide (Sec.8017)..... | --- | --- | 175,000 | +175,000 | +175,000 |
| Indian Financing Act incentives (Sec.8020)..... | 15,000 | --- | --- | -15,000 | --- |
| FFRDC (Sec.8024)..... | -40,000 | --- | -40,000 | --- | -40,000 |
| Rescissions (Sec.8040)..... | -1,906,089 | -265,685 | -1,228,020 | +678,069 | -962,335 |
| National grants (Sec.8047)..... | 44,000 | --- | 44,000 | --- | +44,000 |
| O&M, Defense-wide transfer authority (Sec.8052)..... | (30,000) | (30,000) | (30,000) | --- | --- |
| Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8071)..... | (200,000) | (200,000) | (200,000) | --- | --- |
| Fisher House Foundation (Sec.8072)..... | 4,000 | --- | 4,000 | --- | +4,000 |
| ----- | ----- | ----- | ----- | ----- | ----- |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|------------|---------------------------|---------------------------|
| Shipbuilding & conversion funds, Navy | 8,000 | 5,000 | --- | -8,000 | -5,000 |
| Revised economic assumptions (Sec.8080) | -380,000 | --- | -386,268 | -6,268 | -386,268 |
| ICMA transfer authority (Sec.8093) | (20,000) | (20,000) | (20,000) | --- | --- |
| Fisher House transfer authority (Sec.8098) | (11,000) | (11,000) | (11,000) | --- | --- |
| Defense Health O&M transfer authority (Sec.8102) | (143,087) | (146,857) | (146,857) | (+3,770) | --- |
| Operation and Maintenance, Defense-Wide (transfer authority) | (119,400) | (80,596) | --- | (-119,400) | (-80,596) |
| Ship Modernization, Operations and Sustainment Fund (Sec.8110) | 2,244,400 | --- | 540,000 | -1,704,400 | +540,000 |
| Rescission | -1,920,000 | --- | --- | +1,920,000 | --- |
| Superintendents review | 1,000 | --- | --- | -1,000 | --- |
| Special Victims Program implementation | 25,000 | --- | --- | -25,000 | --- |
| General/Flag Officers | -8,000 | --- | --- | +8,000 | --- |
| Working Capital Fund excess cash balances | -866,500 | --- | --- | +866,500 | --- |
| National Defense Reserve Fleet (O&M, Navy transfer authority) | --- | (291,000) | --- | --- | (-291,000) |
| John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8129) | --- | (1,000) | (1,000) | (+1,000) | --- |
| Basic allowance for housing (Sec.8130) | --- | --- | 88,000 | +88,000 | +88,000 |
| Total, Title VIII, General Provisions | -2,779,189 | -260,685 | -803,288 | +1,975,901 | -542,603 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------------|---------------------------|
| ----- | | | | | |
| TITLE IX | | | | | |
| OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/ | | | | | |
| Military Personnel | | | | | |
| Military Personnel, Army (OCO)..... | 5,449,726 | 3,829,470 | 3,259,970 | -2,189,756 | -569,500 |
| Military Personnel, Navy (OCO)..... | 558,344 | 332,166 | 332,166 | -226,178 | --- |
| Military Personnel, Marine Corps (OCO)..... | 777,922 | 422,711 | 403,311 | -374,611 | -19,400 |
| Military Personnel, Air Force (OCO)..... | 832,862 | 728,334 | 728,334 | -104,528 | --- |
| Reserve Personnel, Army (OCO)..... | 33,352 | 24,990 | 24,990 | -8,362 | --- |
| Reserve Personnel, Navy (OCO)..... | 20,238 | 13,953 | 13,953 | -6,285 | --- |
| Reserve Personnel, Marine Corps (OCO)..... | 15,134 | 5,069 | 5,069 | -10,065 | --- |
| Reserve Personnel, Air Force (OCO)..... | 20,432 | 19,175 | 19,175 | -1,257 | --- |
| National Guard Personnel, Army (OCO)..... | 257,064 | 155,578 | 174,778 | -82,286 | +19,200 |
| National Guard Personnel, Air Force (OCO)..... | 6,919 | 4,894 | 4,894 | -2,025 | --- |
| ----- | | | | | |
| Total, Military Personnel..... | 7,971,993 | 5,536,340 | 4,966,640 | -3,005,353 | -569,700 |
| ----- | | | | | |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------------|---------------------------|
| Operation and Maintenance | | | | | |
| Operation & Maintenance, Army (OCO)..... | 32,369,249 | 17,135,276 | 18,108,656 | -14,250,593 | +973,380 |
| Operation & Maintenance, Navy (OCO)..... | 8,470,808 | 5,599,868 | 6,253,819 | -2,216,989 | +653,951 |
| Coast Guard (by transfer) (OCO)..... | --- | (213,319) | --- | --- | (-213,319) |
| Operation & Maintenance, Marine Corps (OCO)..... | 3,369,815 | 1,487,774 | 1,850,984 | -1,518,831 | +363,210 |
| Operation & Maintenance, Air Force (OCO)..... | 12,746,424 | 9,109,193 | 10,076,383 | -2,670,041 | +967,190 |
| Operation & Maintenance, Defense-Wide (OCO)..... | 6,226,678 | 6,171,425 | 6,211,025 | -15,653 | +39,600 |
| Coalition support funds (OCO)..... | (1,257,000) | --- | (1,260,000) | (+3,000) | (+1,260,000) |
| Operation & Maintenance, Army Reserve (OCO)..... | 34,674 | 41,532 | 41,532 | +6,858 | --- |
| Operation & Maintenance, Navy Reserve (OCO)..... | 55,700 | 45,876 | 45,876 | -9,824 | --- |
| Operation & Maintenance, Marine Corps Reserve (OCO)..... | 12,534 | 10,540 | 10,540 | -1,994 | --- |
| Operation & Maintenance, Air Force Reserve (OCO)..... | 32,849 | 77,794 | 77,794 | +44,945 | --- |
| Operation & Maintenance, Army National Guard (OCO)..... | 130,471 | 76,461 | 77,661 | -52,810 | +1,200 |
| Operation & Maintenance, Air National Guard (OCO)..... | 22,200 | 20,300 | 22,600 | +400 | +2,300 |
| Subtotal, Operation and Maintenance..... | 63,471,402 | 39,776,039 | 42,776,870 | -20,694,532 | +3,000,831 |
| Afghanistan Infrastructure Fund (OCO)..... | | | | | |
| Counterterrorism Partnerships Fund (OCO)..... | 199,000 | --- | --- | -199,000 | --- |
| European Reassurance Initiative (OCO)..... | --- | 4,000,000 | 1,300,000 | +1,300,000 | -2,700,000 |
| Afghanistan Security Forces Fund (OCO)..... | 4,726,720 | 925,000 | 175,000 | +175,000 | -750,000 |
| Iraq Train and Equip Fund (OCO)..... | --- | 4,109,333 | 4,109,333 | -617,387 | --- |
| | --- | 1,618,000 | 1,618,000 | +1,618,000 | --- |
| Total, Operation and Maintenance..... | 68,397,122 | 50,428,372 | 49,979,203 | -18,417,919 | -449,169 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|------------------|---------------------------|---------------------------|
| Procurement | | | | | |
| Aircraft Procurement, Army (OCO) | 669,000 | 36,000 | 196,200 | -472,800 | +160,200 |
| Missile Procurement, Army (OCO) | 128,645 | 32,136 | 32,136 | -96,509 | --- |
| Procurement of Ammunition, Army (OCO) | 190,900 | 140,905 | 140,905 | -49,995 | --- |
| Other Procurement, Army (OCO) | 653,902 | 778,583 | 773,583 | +119,681 | -5,000 |
| Aircraft Procurement, Navy (OCO) | 211,176 | 196,247 | 243,359 | +32,183 | +47,112 |
| Weapons Procurement, Navy (OCO) | 86,500 | 66,785 | 66,785 | -19,715 | --- |
| Procurement of Ammunition, Navy and Marine Corps (OCO) | 169,362 | 154,519 | 154,519 | -14,843 | --- |
| Other Procurement, Navy (OCO) | --- | 306,768 | 123,710 | +123,710 | -183,058 |
| Procurement, Marine Corps (OCO) | 125,984 | 53,589 | 65,589 | -60,395 | +12,000 |
| Aircraft Procurement, Air Force (OCO) | 188,868 | 646,219 | 481,019 | +292,151 | -165,200 |
| Missile Procurement, Air Force (OCO) | 24,200 | 136,189 | 136,189 | +111,989 | --- |
| Procurement of Ammunition, Air Force (OCO) | 137,826 | 219,785 | 219,785 | +81,959 | --- |
| Other Procurement, Air Force (OCO) | 2,517,846 | 3,430,774 | 3,607,526 | +1,089,680 | +176,752 |
| Procurement, Defense-Wide (OCO) | 128,947 | 227,886 | 250,386 | +121,439 | +22,500 |
| National Guard and Reserve Equipment (OCO) | 1,000,000 | --- | 1,200,000 | +200,000 | +1,200,000 |
| Total, Procurement | 6,233,156 | 6,426,385 | 7,696,691 | +1,463,535 | +1,270,306 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------------|---------------------------|
| ----- | | | | | |
| Research, Development, Test and Evaluation | | | | | |
| Research, Development, Test & Evaluation, Army (OCO)... | 13,500 | 4,500 | 2,000 | -11,500 | -2,500 |
| Research, Development, Test & Evaluation, Navy (OCO)... | 34,426 | 36,020 | 36,020 | +1,594 | --- |
| Research, Development, Test & Evaluation, Air Force (OCO)..... | 9,000 | 14,706 | 14,706 | +5,706 | --- |
| Research, Development, Test and Evaluation, Defense-Wide (OCO)..... | 78,208 | 169,447 | 174,647 | +96,439 | +5,200 |
| ----- | | | | | |
| Total, Research, Development, Test and Evaluation..... | 135,134 | 224,673 | 227,373 | +92,239 | +2,700 |
| ----- | | | | | |
| Revolving and Management Funds | | | | | |
| Defense Working Capital Funds (OCO)..... | 264,910 | 91,350 | 91,350 | -173,560 | --- |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|-------------------|---------------------------|---------------------------|
| Other Department of Defense Programs | | | | | |
| Defense Health Program: | | | | | |
| Operation and maintenance (OCO)..... | 898,701 | 300,531 | 300,531 | -598,170 | --- |
| Drug Interdiction and Counter-Drug Activities, Defense (OCO)..... | 376,305 | 189,000 | 205,000 | -171,305 | +16,000 |
| Joint Improvised Explosive Device Defeat Fund (OCO) .. | 879,225 | 379,000 | 444,464 | -434,761 | +65,464 |
| Joint Urgent Operational Needs Fund (OCO)..... | --- | 50,000 | --- | --- | -50,000 |
| Office of the Inspector General (OCO)..... | 10,766 | 7,968 | 10,623 | -143 | +2,655 |
| Total, Other Department of Defense Programs..... | 2,164,997 | 926,499 | 960,618 | -1,204,379 | +34,119 |
| TITLE IX General Provisions | | | | | |
| Additional transfer authority (OCO) (Sec. 9002)..... | (4,000,000) | (4,000,000) | (3,500,000) | (-500,000) | (-500,000) |
| Rescissions (OCO) (Sec. 9013)..... | -140,370 | -117,000 | -1,236,580 | -1,096,210 | -1,119,580 |
| Unexploded ordnance (OCO) (Sec. 9015)..... | --- | --- | 250,000 | +250,000 | +250,000 |
| (By transfer)..... | --- | (250,000) | --- | --- | (-250,000) |
| Readiness (OCO) (Sec. 9018)..... | --- | --- | 1,000,000 | +1,000,000 | +1,000,000 |
| Total, General Provisions..... | -140,370 | -117,000 | 13,420 | +153,790 | +130,420 |
| Total, Title IX 3/ | 85,026,942 | 63,516,619 | 63,935,295 | -21,091,647 | +418,676 |

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| ----- | | | | | |
| TITLE X | | | | | |
| EBOLA RESPONSE AND PREPAREDNESS | | | | | |
| DEPARTMENT OF DEFENSE | | | | | |
| Procurement, Defense-wide (emergency)..... | --- | --- | 17,000 | +17,000 | +17,000 |
| Research, Development, Test and Evaluation, Defense-wide (emergency)..... | --- | 112,000 | 95,000 | +95,000 | -17,000 |
| Total, Title X..... | --- | 112,000 | 112,000 | +112,000 | --- |
| (Emergency)..... | --- | (112,000) | (112,000) | (+112,000) | --- |
| Net Grand Total..... | 565,093,629 | 547,882,614 | 547,753,288 | -17,340,341 | -129,326 |
| Appropriations..... | (483,892,776) | (484,519,680) | (484,934,013) | (+1,041,237) | (+414,333) |
| Emergency appropriations..... | --- | (112,000) | (112,000) | (+112,000) | --- |
| Overseas contingency operations..... | (85,167,312) | (63,633,619) | (65,171,875) | (-19,995,437) | (+1,538,256) |
| Rescissions..... | (-3,826,089) | (-265,685) | (-1,228,020) | (+2,598,069) | (-962,335) |
| Rescissions (OCO)..... | (-140,370) | (-117,000) | (-1,236,580) | (-1,096,210) | (-1,119,580) |
| ===== | | | | | |

1/ Included in Budget under Operation and Maintenance

2/ Included in Budget under Procurement

3/ Global War on Terrorism (GWOT). Budget request includes June 26 budget amendment. The initial budget request "placeholder" was \$79.445 Billion. Also includes Nov 10 ISIL budget amendments

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2015 EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2015, and for other purposes.

The language and allocations set forth in House Report 113-48E carry the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. Report language included by the House which is not contradicted by the explanatory statement is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases in which the House directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2015, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), the following information provides the definition of the term “program, project, or activity” for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term “program, project, or activity” shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2015 and the explanatory statement accompanying the Act.

**TITLE I—CORPS OF ENGINEERS—CIVIL
DEPARTMENT OF THE ARMY
CORPS OF ENGINEERS—CIVIL**

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled “Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies” during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2015. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized,

the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

Concerns remain that the Corps has moved forward with its Levels of Service proposals at locks and dams without undertaking any analysis of whether this reduced service is in the best economic interests of the Nation. The Corps has provided no information showing the amount of additional maintenance funding made available or the economic activity foregone by this policy. Even in times of tight operation and maintenance budgets, changes in policy must be supported by factual information. The Corps is directed to report on the benefits and costs of its Levels of Service policy to the Committees on Appropriations of the House of Representatives and the Senate as soon as practicable. In the meantime, the Corps is encouraged to continue to use all existing authorities to collect additional funds for the operation and maintenance of locks and dams, including the acceptance of contributed funds and the engagement in public-private partnerships.

Development of Ratings Systems.—The Corps again is directed to develop ratings systems for use in evaluating studies and projects for allocation of the additional funding provided in this title. These evaluation systems may be, but are not required to be, individualized for each account, category, or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being “inconsistent with Administration policy.” The Corps retains complete control over the methodology of these ratings systems, and the executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

The Administration’s responses to previous years’ directives to develop ratings systems for use in allocating additional funding have been woefully inadequate. It is not sufficient to simply list a few performance measures without explaining, in detail, how studies and projects are evaluated under each measure, how the performance measures interact, and the relative importance or emphasis given to each measure when comparing projects. Additionally, under a truly transparent and performance-based process, the methodology being used to evaluate studies and projects and to make allocation decisions should be available prior to, or at least in conjunction with, the list of final project-specific allocations, not two months after as in fiscal year 2014.

INVESTIGATIONS

The agreement includes \$122,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

Planning Program.—The planning program is the entry point for federal involvement in solutions to the Nation’s water resources problems and needs. These studies are funded primarily through the Investigations account. Over the past few years, the Corps has attempted to improve the project development process by streamlining the planning phase, an ongoing process that should continue. This effort gave rise to so-called “smart planning” and has resulted in the “3X3X3” slogan, which translates to no more than 3 years for a feasibility study, without a waiver; no more than \$3 million for the feasibility study, without a waiver; and either three levels of review or a final report document no thicker than a three inch binder, depending on with whom one discusses this process.

While the 3X3X3 mantra has been embraced by the Corps and incorporated into law by the Water Resources Reform and Development Act (WRRDA) of 2014, it remains questionable as to whether this one-size-fits-all approach will provide for higher quality, quicker, or more economical recommendations from the Corps. While “better, faster, cheaper” sounds desirable, the reality seems to be that, all too often, only two out of these three items ultimately get delivered. The Corps is cautioned that the feasibility study is a critical document as it is the basis for the determination of the economic viability, technical soundness, and the environmental sustainability of the Corps’ recommendation. Giving short shrift to any of these bedrock principles will call the Corps’ recommendations into question.

The WRRDA 2014 removes the requirement for a reconnaissance study from the planning process. It is expected that the Corps will continue to limit federal participation in new studies until it is determined that the study has a definable federal interest and that there is a local sponsor willing to cost share in the study. How these needs relate to the 3X3X3 process outlined in the WRRDA bill is unclear.

Accelerating the feasibility phase will not have the intended effect of speeding up the project delivery process if required analyses or other activities are simply shifted to the preconstruction engineering and design (PED) phase nor if the PED phase is not seamlessly funded immediately after the feasibility phase.

Finally, there is concern that the “smart planning” and 3X3X3 processes do not seem to match the Administration’s rhetoric for a comprehensive approach to planning. The new planning processes appear to narrow the options the Corps may examine, which is in direct contrast to a more comprehensive approach touted by the Administration.

The Corps should reexamine its planning program in light of the changes enacted from the WRRDA 2014 and the statements included here to ensure that the rhetoric of the planning program comports with the realities of the guidance being disseminated. In particular, the Corps is directed to report on the waiver process as detailed in House Report 113-48E.

The allocation for projects and activities within the Investigations account is shown in the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | FINAL BILL | |
|--|----------------|-------------|------------|-------------|
| | RECON | FEASIBILITY | RECON | FEASIBILITY |
| ALASKA | | | | |
| ALASKA REGIONAL PORTS, AK | --- | 50 | --- | 50 |
| CRAIG HARBOR, AK | --- | 300 | --- | 300 |
| PORT LIONS HARBOR, AK | --- | --- | 300 | --- |
| | | | | 300 |
| ARIZONA | | | | |
| LITTLE COLORADO RIVER (WINSLOW), AZ | --- | 751 | --- | 651 |
| LOWER SANTA CRUZ RIVER, AZ | --- | 200 | --- | 200 |
| ARKANSAS | | | | |
| WHITE RIVER COMPREHENSIVE - LOWER CACHE, AR | --- | 150 | --- | 150 |
| CALIFORNIA | | | | |
| ALISO CREEK, CA | --- | 717 | --- | 717 |
| ARROYO SECO, CA | --- | 450 | --- | 450 |
| AMERICAN RIVER WATERSHED (COMMON FEATURES), CA | --- | --- | 675 | --- |
| CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA | --- | 449 | --- | 449 |
| COYOTE & BERRYESSA CREEKS, CA | --- | --- | 230 | --- |
| COYOTE VALLEY DAM RESTORATION, CA | --- | 200 | --- | --- |
| DRY CREEK (WARM SPRINGS) RESTORATION, CA | --- | 200 | --- | 200 |
| N CA STREAMS, LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, CA | --- | 800 | --- | 800 |
| PORT OF LONG BEACH NAV IMP, CA | --- | 200 | --- | 200 |
| REDWOOD CITY HARBOR, CA | --- | 579 | --- | 579 |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA | --- | 500 | --- | 200 |
| SALTON SEA RESTORATION, CA | 200 | --- | --- | --- |
| SAN FRANCISCO CREEK, CA | --- | 900 | --- | 900 |

CORPS OF ENGINEERS—INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | | FINAL BILL | | | |
|---|----------------|-------------|-------|--|------------|-------------|-----|-------|
| | RECON | FEASIBILITY | PED | | RECON | FEASIBILITY | PED | |
| WESTMINSTER (EAST GARDEN GROVE) WATERSHED, CA | --- | 452 | --- | | --- | 452 | --- | |
| YUBA RIVER FISH PASSAGE, CA (ENGLEBRIGHT & DAGUERRE POINT DAMS) | --- | 200 | --- | | --- | 200 | --- | |
| COLORADO | | | | | | | | |
| ADAMS AND DENVER COUNTIES, CO | --- | 500 | --- | | --- | 500 | --- | |
| CONNECTICUT | | | | | | | | |
| FAIRFIELD AND NEW HAVEN COUNTIES (FLOODING), CT | 100 | --- | --- | | --- | --- | --- | |
| NEW HAVEN HARBOR DEEPENING, CT | 100 | --- | --- | | --- | --- | --- | |
| FLORIDA | | | | | | | | |
| JACKSONVILLE HARBOR, FL | --- | --- | 3,150 | | --- | --- | --- | 3,150 |
| MANATEE HARBOR, FL | 100 | --- | --- | | --- | --- | --- | |
| GEORGIA | | | | | | | | |
| SATILLA RIVER BASIN WATERSHED, GA | --- | 200 | --- | | --- | 200 | --- | |
| SAVANNAH HARBOR EXPANSION, GA | --- | --- | 1,520 | | --- | --- | --- | |
| HAWAII | | | | | | | | |
| ALA WAI CANAL, OAHU, HI | --- | 120 | --- | | --- | 120 | --- | |
| HILO HARBOR MODIFICATIONS, HI | --- | 469 | --- | | --- | 469 | --- | |
| WAIKEA-PALAI, HI | --- | 153 | --- | | --- | 153 | --- | |
| WEST MAUI WATERSHED, MAUI, HI | --- | 1,040 | --- | | --- | 1,040 | --- | |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | | FINAL BILL | | | |
|---|----------------|-------------|-------|--|------------|-------------|-------|--|
| | RECON | FEASIBILITY | PED | | RECON | FEASIBILITY | PED | |
| IDAHO | | | | | | | | |
| BOISE RIVER, BOISE, ID | --- | 1,000 | --- | | --- | 1,000 | --- | |
| ILLINOIS | | | | | | | | |
| DU PAGE RIVER, IL | 150 | --- | --- | | --- | --- | --- | |
| ILLINOIS RIVER BASIN RESTORATION, IL | --- | 400 | --- | | --- | 400 | --- | |
| INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI | --- | 500 | --- | | --- | 500 | --- | |
| KENTUCKY | | | | | | | | |
| KENTUCKY RIVER LOCKS 1-4 DISP, KY | 100 | --- | --- | | --- | --- | --- | |
| LICKING RIVER, CYNTHIANA, KY | --- | --- | 1,100 | | --- | --- | --- | |
| LOUISIANA | | | | | | | | |
| LOUISIANA COASTAL AREA ECOSYS REST- MISS. RIVER HYDRO, LA | --- | 2,500 | --- | | --- | 50 | --- | |
| MARYLAND | | | | | | | | |
| ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD | --- | 250 | --- | | --- | 250 | --- | |
| ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD | --- | 250 | --- | | --- | 250 | --- | |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD | --- | 600 | --- | | --- | 600 | --- | |
| CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA | --- | 100 | --- | | --- | 100 | --- | |
| MASSACHUSETTS | | | | | | | | |
| BOSTON HARBOR DEEP DRAFT INVESTIGATION, MA | --- | --- | 1,800 | | --- | --- | 1,800 | |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|----------------|-------------|-----|------------|-------------|-----|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| MINNESOTA | | | | | | |
| MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY) | --- | 600 | --- | --- | 600 | --- |
| MISSOURI | | | | | | |
| MISSOURI RIVER DEGRADATION, MO | --- | 593 | --- | --- | 593 | --- |
| MONTANA | | | | | | |
| YELLOWSTONE RIVER CORRIDOR, MT | --- | 295 | --- | --- | 295 | --- |
| NEW HAMPSHIRE | | | | | | |
| CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT | --- | 23 | --- | --- | --- | --- |
| MERRIMACK RIVER WATERSHED STUDY, NH & MA | --- | 700 | --- | --- | 700 | --- |
| NEW JERSEY | | | | | | |
| HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ | --- | 52 | --- | --- | 52 | --- |
| NEW MEXICO | | | | | | |
| ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM | --- | 300 | --- | --- | 300 | --- |
| MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM | --- | 276 | --- | --- | 276 | --- |
| RIO GRANDE BASIN WATERSHED, NM, CO & TX | --- | 300 | --- | --- | 300 | --- |
| NEW YORK | | | | | | |
| HUDSON - RARITAN ESTUARY, NY & NJ | --- | 202 | --- | --- | 202 | --- |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|----------------|-------------|-----|------------|-------------|-----|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| NORTH CAROLINA | | | | | | |
| WILMINGTON HARBOR IMPROVEMENTS, NC | --- | 298 | --- | --- | 25 | --- |
| NORTH DAKOTA | | | | | | |
| JAMES RIVER, ND | --- | 400 | --- | --- | --- | --- |
| RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA | --- | 600 | --- | --- | 600 | --- |
| OHIO | | | | | | |
| SHORT CREEK AND WHEELING CREEK, OH | 150 | --- | --- | --- | --- | --- |
| OREGON | | | | | | |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA | --- | 283 | --- | --- | --- | --- |
| WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR | --- | --- | 550 | --- | --- | --- |
| PENNSYLVANIA | | | | | | |
| ALLEGHENY RIVER, PA | 100 | --- | --- | --- | --- | --- |
| DELAWARE RIVER DREDGE MATERIAL UTILIZATION, PA | --- | 200 | --- | --- | 200 | --- |
| PUERTO RICO | | | | | | |
| SAN JUAN HARBOR CHANNEL IMPROVEMENT STUDY, PR | 100 | --- | --- | --- | --- | --- |
| SOUTH CAROLINA | | | | | | |
| CHARLESTON HARBOR, SC | --- | 695 | --- | --- | 695 | --- |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|----------------|-------------|--------|------------|-------------|-------|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| TEXAS | | | | | | |
| COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX | | | | | | |
| FREEPORT HARBOR, TX | | 200 | | | 200 | |
| HOUSTON SHIP CHANNEL, TX | | | 1,200 | | | 1,200 |
| NORTHWEST EL PASO, TX | | 200 | | | 200 | |
| SABINE PASS TO GALVESTON BAY, TX | | 300 | | | 300 | |
| SPARKS ARROYO COLONIA, EL PASO COUNTY, TX | | 583 | | | 583 | |
| SULPHUR RIVER BASIN REALLOCATION, TX | | 600 | | | 600 | |
| | | 500 | | | 500 | |
| VIRGINIA | | | | | | |
| LYNNHAVEN RIVER BASIN, VA | | | 600 | | | 600 |
| NORFOLK HARBOR AND CHANNELS, VA (DEEPENING) | | 700 | | | 700 | |
| WASHINGTON | | | | | | |
| PUYALLUP RIVER, WA | | 500 | | | 500 | |
| SEATTLE HARBOR, WA | | 200 | | | 200 | |
| SKAGIT R, WA/SKAGIT CO, WA | | 250 | | | 250 | |
| SKOMISH RIVER BASIN, WA | | 550 | | | 250 | |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 1,100 | 25,580 | 11,125 | | 21,251 | 7,955 |
| REMAINING ITEMS | | | | | | |
| ADDITIONAL FUNDING | | | | | | |
| FLOOD AND STORM DAMAGE REDUCTION | | | | | 6,264 | |
| FLOOD CONTROL | | | | | 7,800 | |
| SHORE PROTECTION | | | | | 4,400 | |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|----------------|-------------|-----|------------|-------------|-----|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| NAVIGATION | | | | | | |
| COASTAL AND DEEP-DRAFT | | | | | 5,000 | |
| INLAND | | | | | 4,100 | |
| SMALL, REMOTE, OR SUBSISTENCE | | | | | 4,000 | |
| OTHER AUTHORIZED PROJECT PURPOSES | | | | | 2,200 | |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE | | | | | 4,100 | |
| COORDINATION STUDIES WITH OTHER AGENCIES | | | | | 2,000 | |
| ACCESS TO WATER DATA | | | | | | |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS | | 750 | | | 750 | |
| OTHER COORDINATION PROGRAMS | | 100 | | | 100 | |
| CALFED | | 100 | | | 100 | |
| CHESAPEAKE BAY PROGRAM | | 75 | | | 75 | |
| COORDINATION WITH OTHER WATER RESOURCE AGENCIES | | 398 | | | 500 | |
| GULF OF MEXICO | | 100 | | | 100 | |
| INTERAGENCY AND INTERNATIONAL SUPPORT | | 400 | | | 350 | |
| INTERAGENCY WATER RESOURCE DEVELOPMENT | | 721 | | | 955 | |
| INVENTORY OF DAMS | | 400 | | | 400 | |
| LAKE TAHOE | | 100 | | | 100 | |
| PACIFIC NW FOREST CASE | | 10 | | | 10 | |
| SPECIAL INVESTIGATIONS | | 1,350 | | | 1,350 | |
| FERC LICENSING | | 200 | | | 200 | |
| PLANNING ASSISTANCE TO STATES | | 3,500 | | | 5,000 | |
| COLLECTION AND STUDY OF BASIC DATA | | | | | | |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD | | 251 | | | 251 | |
| COASTAL FIELD DATA COLLECTION | | 1,000 | | | 1,000 | |
| ENVIRONMENTAL DATA STUDIES | | 75 | | | 75 | |
| FLOOD DAMAGE DATA | | 220 | | | 220 | |
| FLOOD PLAIN MANAGEMENT SERVICES | | 8,000 | | | 8,000 | |
| HYDROLOGIC STUDIES | | 243 | | | 243 | |
| INTERNATIONAL WATER STUDIES | | 150 | | | 150 | |
| PRECIPITATION STUDIES | | 225 | | | 225 | |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|----------------|-------------|--------|------------|-------------|-------|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT | | 75 | --- | --- | 75 | --- |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS | | 47 | --- | --- | 47 | --- |
| STREAM GAGING | | 550 | --- | --- | 550 | --- |
| TRANSPORTATION SYSTEMS | | 385 | --- | --- | 929 | --- |
| RESEARCH AND DEVELOPMENT | | 12,270 | --- | --- | 19,000 | --- |
| OTHER - MISCELLANEOUS | | | | | | |
| NATIONAL FLOOD RISK MANAGEMENT PROGRAM | | 5,000 | --- | --- | 5,000 | --- |
| NATIONAL SHORELINE | | 400 | --- | --- | 675 | --- |
| PLANNING SUPPORT PROGRAM | | 3,100 | --- | --- | 4,000 | --- |
| TRIBAL PARTNERSHIP PROGRAM | | 1,500 | --- | --- | 2,500 | --- |
| WATER RESOURCES PRIORITIES STUDY | | 500 | --- | --- | --- | --- |
| SUBTOTAL, REMAINING ITEMS | | 42,195 | --- | --- | 92,794 | --- |
| TOTAL, INVESTIGATIONS | 1,100 | 67,775 | 11,125 | --- | 114,045 | 7,955 |

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

South San Francisco Bay Shoreline, California.—Progress on this study continues to be unacceptably slow. The Corps has been studying ways to prevent flooding in the Alviso, California, area and to restore the environment in the South San Francisco Bay area for 10 years, yet the most recent schedule does not show completion of a Chief's report until December 2015. The Corps must meet or exceed this schedule in order to be timely for the next water resources authorization bill.

Great Lakes Remedial Action Plans.—The Corps is encouraged to budget for these plans in future budget submissions, as they are an integral part of the overall Great Lakes ecosystem restoration efforts.

Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111–8).

Additional Funding.—The fiscal year 2015 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. It is important to note that non-federal sponsors have signed feasibility cost-share agreements and design agreements with the federal government, committing precious local resources that the budget request would leave stranded. The agreement includes additional funds for work that either was not included in the Administration's request or was inadequately budgeted. This funding is intended, in part, to honor commitments made by the federal government in signing agreements with non-federal sponsors. The direction that follows shall be the only direction used for additional funding provided in this account.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

A study shall be eligible for this funding if: (1) it has received funding, other than

through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. A study may not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study from being funded.

While this additional funding is shown in the feasibility column, the Corps should use these funds in any applicable phase. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive. For example, the agreement does not include a specific subcategory for "Remote, Coastal, or Small Watershed" due to a lack of information on capability; the Corps should evaluate any studies under this subcategory with capability in fiscal year 2015 for funding under the "Other Authorized Project Purposes" category.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether the study could have used funds in fiscal year 2015 and the specific reasons each study was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes up to ten new study starts to be distributed across the three main mission areas of the Corps (three navigation, three flood and storm damage reduction, one additional navigation or flood and storm damage reduction, and three environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the ten shall not be limited to only those proposed in the Administration's budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to out-year budget impacts of the studies chosen as new starts, as well as to whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design (PED) phases.

As all of the studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3X3X3 approach for the feasi-

bility study, as well as seamlessly fund the feasibility and PED phases. No new start shall be required when moving from feasibility to PED. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

The Corps shall not select a "disposition study" as one or more of the ten new study starts allowed in fiscal year 2015. While there likely are instances where disposing of current assets makes sense, treating each individual analysis as a new start, comparable to a feasibility study for a new project, does not. Instead, the Corps should consider including in future budget requests funding and justification for such efforts under a new or existing Remaining Item, as appropriate.

Lake Erie.—The Western Lake Erie basin watershed is the largest in the Great Lakes, and Lake Erie, being the shallowest lake, faces its freshwater supplies being particularly threatened. Our Great Lakes are the Nation's largest source of freshwater, and these waters are threatened due to changes such as a 50 percent increase in rainfall, population and livestock increases across the watershed, and a quadrupling of fertilizer and land application of manure.

Under authorities provided for intergovernmental coordination, the Corps is directed to engage the U.S. Department of Agriculture, the Natural Resources Conservation Service, the Western Lake Erie Basin Partnership, the Great Lakes Restoration Initiative, and other instrumentalities essential to outline an approach to infrastructure and institutional challenges posed by existing conditions, which are exacerbating damages to existing infrastructure and contributing to non-point source runoff. These conditions contribute to increasing sediment loads to Lake Erie and nutrient pollution of Lake Erie's Western Basin resulting in dangerous levels of algal blooms.

The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report on how existing federal authorities, including the Corps' authorities, can be exercised to outline options for interagency cooperation; to the extent practicable, the estimated cost of a comprehensive solution to existing infrastructure and water quality challenges; and any identified interdepartmental authorities required to execute a comprehensive solution.

Water Resources Priority Study.—No funds shall be used for this new item.

CONSTRUCTION

The agreement includes \$1,639,489,000 for Construction. The agreement includes legislative language regarding parameters for new construction starts.

Inland Waterways Trust Fund.—The Corps shall continue to adhere to Section 102 of the bill prohibiting the use of funds to award or modify any contract that commits an amount in excess of the amount that remains unobligated. No change to existing policy regarding continuing contracts is authorized or contemplated in the bill.

The allocation for projects and activities within the Construction account is shown in the following table:

| CORPS OF ENGINEERS - CONSTRUCTION (AMOUNTS IN THOUSANDS) | | |
|--|----------------|------------|
| | BUDGET REQUEST | FINAL BILL |
| CALIFORNIA | | |
| AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA | 92,600 | 92,600 |
| AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA | 1,200 | 1,200 |
| HAMILTON AIRFIELD WETLANDS RESTORATION, CA | 1,300 | 1,300 |
| HAMILTON CITY, CA | 3,800 | 3,800 |
| ISABELLA LAKE, CA (DAM SAFETY) | 8,000 | 8,000 |
| NAPA RIVER, SALT MARSH RESTORATION, CA | 1,000 | --- |
| OAKLAND HARBOR (50 FOOT PROJECT), CA | 6,000 | 6,000 |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA | 1,000 | 1,000 |
| SANTA ANA RIVER MAINSTEM, CA | 30,826 | 30,826 |
| YUBA RIVER BASIN, CA | 4,000 | 4,000 |
| FLORIDA | | |
| HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL) | 75,000 | 75,000 |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL | 65,551 | 65,551 |
| GEORGIA | | |
| LOWER SAVANNAH RIVER BASIN, GA | 80 | 80 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC | 850 | 750 |
| SAVANNAH HARBOR EXPANSION, GA | --- | 1,520 |
| ILLINOIS | | |
| CALUMET HARBOR AND RIVER, IL & IN | 200 | 200 |
| EAST ST LOUIS, IL | 9,810 | 50 |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL | 29,000 | 29,000 |
| MCCOOK AND THORNTON RESERVOIRS, IL | 18,500 | 18,500 |
| MELVIN PRICE LOCK AND DAM, IL & MO | 3,800 | 3,600 |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY | 160,000 | 160,000 |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI | 33,170 | 33,170 |
| WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL | 8,650 | 50 |
| IOWA | | |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 48,771 | 48,771 |
| KENTUCKY | | |
| ROUGH RIVER, MAJOR REHAB, KY (DAM SAFETY) | 25,000 | 25,000 |

| CORPS OF ENGINEERS - CONSTRUCTION (AMOUNTS IN THOUSANDS) | | |
|---|----------------|------------|
| | BUDGET REQUEST | FINAL BILL |
| LOUISIANA | | |
| CALCASIEU RIVER AND PASS, LA | 9,800 | 8,000 |
| LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA | 10,000 | --- |
| MARYLAND | | |
| ASSATEAGUE ISLAND, MD | 900 | 900 |
| CHESAPEAKE BAY OYSTER RECOVERY, MD & VA | 5,000 | 5,000 |
| POPLAR ISLAND, MD | 15,100 | 15,100 |
| MASSACHUSETTS | | |
| MUDDY RIVER, MA | 1,798 | 1,798 |
| MISSOURI | | |
| KANSAS CITYS, MO & KS | 1,600 | 1,600 |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 50 | 50 |
| MONARCH - CHESTERFIELD, MO | 915 | 915 |
| NEW JERSEY | | |
| DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE | 35,000 | 35,000 |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ | 11,000 | 11,000 |
| NEW YORK | | |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 22,000 | 22,000 |
| OHIO | | |
| BOLIVAR DAM, OH (DAM SAFETY) | 12,300 | 10,300 |
| CLEVELAND HARBOR, OH | 5,730 | --- |
| DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY) | 2,800 | 1,400 |
| OKLAHOMA | | |
| CANTON LAKE, OK | 18,000 | 18,000 |
| PINE CREEK LAKE, OK | 16,333 | 16,333 |
| OREGON | | |
| COLUMBIA RIVER AT THE MOUTH, OR & WA | 1,000 | 1,000 |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA | 1,400 | 1,400 |

| CORPS OF ENGINEERS - CONSTRUCTION (AMOUNTS IN THOUSANDS) | | |
|---|----------------|------------|
| | BUDGET REQUEST | FINAL BILL |
| PENNSYLVANIA | | |
| EAST BRANCH CLARION RIVER LAKE, PA | 64,800 | 23,573 |
| LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA | 9,032 | 9,032 |
| WYOMING VALLEY, PA (LEEVE RAISING) | 1,000 | 1,000 |
| PUERTO RICO | | |
| RIO PUERTO NUEVO, PR | 3,000 | 3,000 |
| SOUTH CAROLINA | | |
| CHARLESTON HARBOR, SC | 1,572 | 1,200 |
| TENNESSEE | | |
| CENTER HILL LAKE, TN | 53,400 | 36,000 |
| TEXAS | | |
| BRAYS BAYOU, HOUSTON, TX | 1,800 | 1,800 |
| BUFFALO BAYOU AND TRIBUTARIES, TX | 18,993 | 18,993 |
| GIWW, CHOCOLATE BAYOU, TX | 4,672 | 4,672 |
| LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX | 3,625 | 3,625 |
| TEXAS CITY CHANNEL (50-FOOT PROJECT), TX | 4,825 | 4,825 |
| VIRGINIA | | |
| ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA | 300 | 50 |
| WASHINGTON | | |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID | | 71,000 |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID | 69,000 | --- |
| COLUMBIA RIVER ACCORDS, PACIFIC LAMPREY PASSAGE, WA | 2,000 | --- |
| DUWAMISH AND GREEN RIVER BASIN, WA | 2,160 | --- |
| WEST VIRGINIA | | |
| BLUESTONE LAKE, WV | 22,000 | 21,200 |
| WISCONSIN | | |
| GREEN BAY HARBOR, WI | 127 | --- |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 1,061,140 | 959,734 |

CORPS OF ENGINEERS - CONSTRUCTION

(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|----------------|------------|
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING | | |
| FLOOD AND STORM DAMAGE REDUCTION | --- | 141,845 |
| FLOOD CONTROL | --- | 95,000 |
| SHORE PROTECTION | --- | 45,000 |
| NAVIGATION | --- | 95,000 |
| INLAND WATERWAYS TRUST FUND PROJECTS | --- | 112,000 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 25,000 |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE | --- | 13,000 |
| ENVIRONMENTAL INFRASTRUCTURE | --- | 50,000 |
| HYDROPOWER PROJECTS | --- | 6,200 |
| AQUATIC PLANT CONTROL PROGRAM | --- | 4,000 |
| CONTINUING AUTHORITIES PROGRAM | | |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206) | 3,000 | 8,000 |
| BENEFICIAL USES DREDGED MATERIAL (SECTION 204) | 2,000 | 3,500 |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14) | --- | 4,500 |
| FLOOD CONTROL PROJECTS (SECTION 205) | 2,000 | 10,000 |
| MITIGATION OF SHORE DAMAGES (SECTION 111) | --- | 650 |
| NAVIGATION PROGRAM (SECTION 107) | --- | 2,350 |
| PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 1135) | 3,000 | 6,600 |
| SHORE PROTECTION (SECTION 103) | --- | 1,250 |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM | 34,000 | 34,000 |
| EMPLOYEES' COMPENSATION | 19,000 | 19,000 |
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE | 60 | 60 |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE | 800 | 800 |
| RESTORATION OF ABANDONED MINES | --- | 2,000 |
| SUBTOTAL, REMAINING ITEMS | 63,860 | 679,755 |
| TOTAL, CONSTRUCTION | 1,125,000 | 1,639,489 |

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded each year since it was designated a new construction start in fiscal year 2009. The Administration's persistence in treating this project as if it had not yet been approved as a new start is inexplicable, unjustifiable, and unnecessarily confusing. The Administration is reminded that the project's approval as a new start in fiscal year 2009 was agreed to by both branches of government involved in enacting laws—the Congress by passing the law and the President by signing it. As such, and to ensure that there is no doubt as to the status of the project, the Administration is directed to treat this project as an ongoing construction project for purposes of allocating additional fiscal year 2015 funding provided in this account and developing future budget requests. Once again, since the project already received a new construction start in fiscal year 2009, the Administration shall not use any funding in fiscal year 2015 or any fiscal year thereafter to evaluate whether to designate the project as a new start.

Chicago Sanitary and Ship Canal Dispersal Barrier, Illinois.—The threat of the dispersal of aquatic nuisance species, including Asian carp, between the Great Lakes and the Mississippi River basins remains a serious concern. Funding is provided for the continued construction, operation, and maintenance of the electric barrier system. No funding is provided for construction of hydrologic separation measures. The issue of hydrologic separation would need to be fully analyzed by the Corps of Engineers and specifically authorized in law before funding could be used for such measures.

Melvin Price Lock and Dam, Illinois and Missouri.—The length of time it is taking the Corps to rectify the seepage problems that the impoundment of the navigation pool is causing to the Wood River Levee, as well as escalating cost estimates, is troublesome. The Corps has indicated intent to have its alternatives and cost estimates reviewed by an Independent External Peer Review at the appropriate time. The Corps is encouraged to ensure this review is completed, but also that it is conducted in a manner that will not lengthen an already long schedule.

Columbia River Fish Mitigation, Washington, Oregon and Idaho.—The agreement includes a single funding level for the Columbia River Fish Mitigation program as in previous years, rather than separate funding levels for Columbia River Fish Mitigation and Columbia River Accords, Pacific Lamprey Passage as in the budget request.

Additional Funding.—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the Administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the Nation's economic growth and international competitiveness. The intent of these funds is for work that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was pre-

viously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. The first eligibility criterion above shall include eligibility to start to provide federal funding for construction work on any water resources project for which funds were made available in this account in fiscal year 2014, including funds made available for preconstruction engineering and design work.

None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. A project may not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a project from being funded.

Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive. Of the additional funds provided in this account, the Corps shall allocate not less than \$12,450,000 to projects with river-front development components. Of the additional funds provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$18,000,000 to additional nonstructural flood control projects.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Com-

mittees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the Administration's budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 31, 2015, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost-sharing sponsor's ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts.

To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

The information submitted in response to this out-year funding scenario directive in fiscal year 2014 was unsatisfactory at best. Therefore, the Corps shall also provide a scenario showing average annual funding levels per new start selected and the number of years until project completion at that average annual funding level. In this scenario, the total average annual funding level for all selected new starts shall not exceed the funding level included in the fiscal year 2015 budget request for all project completions (\$37,163,798).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the

expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2015, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

Aquatic Plant Control Program.—The agreement recommends funding for this program, which is the only nationwide research and development program to address invasive aquatic plants, and urges the Corps to support cost-shared aquatic plant management programs.

Continuing Authorities Program.—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of \$36,850,000 spread over eight CAP sections, rather than \$10,000,000 spread over four CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible. Within the Continuing Authorities Program and to the extent already authorized by law, the Corps is encouraged to consider projects that enhance coastal and ocean ecosystem resiliency.

Continuing Authorities Program Direction.—Management of the Continuing Authorities Program should continue consistent with direction provided in previous fiscal years. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

—capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;

—capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;

—funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and

—funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide to the Committees on Ap-

propriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a report detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

Dam Safety and Seepage/Stability Correction Program.—The Corps is expected to continue to execute all funding available under this line item in fiscal year 2015. It is expected that no unobligated funds will be carried into fiscal year 2016 unless there were no additional activities that could have been conducted in fiscal year 2015.

Great Lakes Fisheries and Ecosystem Restoration Program.—The Corps is encouraged to budget for this aquatic habitat restoration program in future budget submissions, as it is important to the overall Great Lakes Restoration effort.

Restoration of Abandoned Mines.—The Corps is directed, within existing authority, to work closely with federal land management agencies, Western States, and Tribes with abandoned non-coal mine sites to cost-effectively address the greatest number of those sites presenting threats to public health and safety.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$302,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| CONSTRUCTION | | |
| BAYOU METO BASIN, AR | 9,500 | 9,500 |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN | 40,861 | 40,861 |
| GRAND PRAIRIE REGION, AR | 9,300 | 9,300 |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 18,947 | 18,947 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA | 2,325 | 2,325 |
| ATCHAFALAYA BASIN, LA | 2,505 | 2,505 |
| OPERATION & MAINTENANCE | | |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN | 65,739 | 65,739 |
| HELENA HARBOR, PHILLIPS COUNTY, AR | 33 | 33 |
| INSPECTION OF COMPLETED WORKS, AR | 250 | 250 |
| LOWER ARKANSAS RIVER, NORTH BANK, AR | 294 | 294 |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR | 198 | 198 |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 8,890 | 8,890 |
| ST FRANCIS BASIN, AR & MO | 5,900 | 5,900 |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA | 2,485 | 2,485 |
| WHITE RIVER BACKWATER, AR | 1,340 | 1,340 |
| INSPECTION OF COMPLETED WORKS, IL | 170 | 170 |
| INSPECTION OF COMPLETED WORKS, KY | 100 | 100 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA | 1,843 | 1,843 |
| ATCHAFALAYA BASIN, LA | 13,117 | 13,117 |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA | 51 | 51 |
| BAYOU COCODRIE AND TRIBUTARIES, LA | 48 | 48 |
| BONNET CARRE, LA | 2,214 | 2,214 |
| INSPECTION OF COMPLETED WORKS, LA | 1,399 | 1,399 |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA | 498 | 498 |
| MISSISSIPPI DELTA REGION, LA | 532 | 532 |
| OLD RIVER, LA | 8,388 | 8,388 |
| TENSAS BASIN, RED RIVER BACKWATER, LA | 3,262 | 3,262 |
| GREENVILLE HARBOR, MS | 24 | 24 |
| INSPECTION OF COMPLETED WORKS, MS | 130 | 130 |
| VICKSBURG HARBOR, MS | 42 | 42 |
| YAZOO BASIN, ARKABUTLA LAKE, MS | 5,494 | 5,494 |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS | 185 | 185 |
| YAZOO BASIN, ENID LAKE, MS | 4,898 | 4,898 |
| YAZOO BASIN, GREENWOOD, MS | 807 | 807 |
| YAZOO BASIN, GRENADA LAKE, MS | 5,705 | 5,705 |
| YAZOO BASIN, MAIN STEM, MS | 1,344 | 1,344 |
| YAZOO BASIN, SARDIS LAKE, MS | 6,629 | 6,629 |
| YAZOO BASIN, TRIBUTARIES, MS | 967 | 967 |

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS | 384 | 384 |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS | 544 | 544 |
| YAZOO BASIN, YAZOO CITY, MS | 731 | 731 |
| INSPECTION OF COMPLETED WORKS, MO | 200 | 200 |
| WAPPAPELLO LAKE, MO | 4,296 | 4,296 |
| INSPECTION OF COMPLETED WORKS, TN | 80 | 80 |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN | 1,642 | 1,642 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 234,291 | 234,291 |
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | | |
| DREDGING | --- | 6,400 |
| FLOOD CONTROL | --- | 29,600 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 21,000 |
| COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS) | 9,646 | 9,646 |
| MAPPING (MAINTENANCE) | 1,063 | 1,063 |
| SUBTOTAL, REMAINING ITEMS | 10,709 | 67,709 |
| TOTAL | 245,000 | 302,000 |

Additional Funding for Ongoing Work.—The fiscal year 2015 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work. A study or project may

not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study or project from being funded.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing work that will enhance the Nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and

projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2015 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

OPERATION AND MAINTENANCE

The agreement includes \$2,908,511,000 for Operation and Maintenance.

Not less than 180 days or as soon as practicable prior to any non-emergency scheduled Operation and Maintenance project navigation closure or outage, the Corps shall provide to the Inland Waterways Users Board, the Committees on Appropriations and Transportation and Infrastructure of the House of Representatives, and the Committees on Appropriations and Environment and Public Works of the Senate written notice of the location, approximate schedule, and expected impacts of the closure or outage.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ALABAMA | | |
| ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL | 189 | 189 |
| ALABAMA RIVER LAKES, AL | 13,443 | 13,443 |
| BLACK WARRIOR AND TOBIBGEE RIVERS, AL | 21,661 | 21,661 |
| GULF INTRACOASTAL WATERWAY, AL | 5,493 | 5,493 |
| INSPECTION OF COMPLETED WORKS, AL | 50 | 50 |
| MOBILE HARBOR, AL | 26,633 | 26,633 |
| PROJECT CONDITION SURVEYS, AL | 148 | 148 |
| TENNESSEE - TOBIBGEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,700 | 1,700 |
| TENNESSEE - TOBIBGEE WATERWAY, AL & MS | 24,191 | 24,191 |
| WALTER F GEORGE LOCK AND DAM, AL & GA | 8,101 | 8,101 |
| WATER/ENVIRONMENTAL CERTIFICATION, AL | 30 | 30 |
| ALASKA | | |
| ANCHORAGE HARBOR, AK | 11,001 | 11,001 |
| CHENA RIVER LAKES, AK | 3,555 | 3,555 |
| COOK INLET SHOALS, AK | 2,616 | 816 |
| DILLINGHAM HARBOR, AK | 1,140 | 540 |
| HOMER HARBOR, AK | 520 | 410 |
| INSPECTION OF COMPLETED WORKS, AK | 167 | 167 |
| LOWELL CREEK TUNNELL (SEWARD) AK | 300 | 300 |
| NINILCHIK HARBOR, AK | 319 | 269 |
| NOME HARBOR, AK | 1,451 | 1,451 |
| PROJECT CONDITION SURVEYS, AK | 921 | 921 |
| ARIZONA | | |
| ALAMO LAKE, AZ | 1,859 | 1,859 |
| INSPECTION OF COMPLETED WORKS, AZ | 105 | 105 |
| PAINTED ROCK DAM, AZ | 1,280 | 1,280 |
| SCHEDULING RESERVOIR OPERATIONS, AZ | 48 | 48 |
| WHITLOW RANCH DAM, AZ | 405 | 405 |
| ARKANSAS | | |
| BEAVER LAKE, AR | 8,000 | 8,000 |
| BLAKELY MT DAM, LAKE OUACHITA, AR | 7,558 | 7,558 |
| BLUE MOUNTAIN LAKE, AR | 1,927 | 1,927 |
| BULL SHOALS LAKE, AR | 7,523 | 7,523 |
| DARDANELLE LOCK AND DAM, AR | 9,162 | 9,162 |
| DEGRAY LAKE, AR | 5,652 | 5,652 |
| DEQUEEN LAKE, AR | 1,912 | 1,912 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| DIERKS LAKE, AR | 1,631 | 1,631 |
| GILLHAM LAKE, AR | 1,509 | 1,509 |
| GREERS FERRY LAKE, AR | 7,272 | 7,272 |
| HELENA HARBOR, PHILLIPS COUNTY, AR | 16 | 16 |
| INSPECTION OF COMPLETED WORKS, AR | 539 | 539 |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR | 27,553 | 27,553 |
| MILLWOOD LAKE, AR | 2,691 | 2,691 |
| NARROWS DAM, LAKE GREESON, AR | 5,639 | 5,639 |
| NIMROD LAKE, AR | 2,163 | 2,163 |
| NORFORK LAKE, AR | 6,137 | 6,137 |
| OSCEOLA HARBOR, AR | 15 | 15 |
| OUACHITA AND BLACK RIVERS, AR & LA | 9,234 | 9,234 |
| OZARK - JETA TAYLOR LOCK AND DAM, AR | 6,376 | 6,376 |
| PROJECT CONDITION SURVEYS, AR | 3 | 3 |
| WHITE RIVER, AR | 31 | 31 |
| YELLOW BEND PORT, AR | 3 | 3 |

CALIFORNIA

| | | |
|---|--------|--------|
| BLACK BUTTE LAKE, CA | 2,233 | 2,233 |
| BUCHANAN DAM, HV EASTMAN LAKE, CA | 1,976 | 1,976 |
| CHANNEL ISLANDS HARBOR, CA | 5,249 | 5,249 |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA | 3,106 | 3,106 |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA | 5,085 | 5,085 |
| FARMINGTON DAM, CA | 558 | 558 |
| HIDDEN DAM, HENSLEY LAKE, CA | 2,059 | 2,059 |
| HUMBOLDT HARBOR AND BAY, CA | 1,800 | 1,800 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, CA | 4,329 | 4,329 |
| ISABELLA LAKE, CA | 1,560 | 1,560 |
| LOS ANGELES - LONG BEACH HARBORS, CA | 7,740 | 7,740 |
| LOS ANGELES COUNTY DRAINAGE AREA, CA | 5,884 | 5,884 |
| MERCED COUNTY STREAMS, CA | 394 | 394 |
| MOJAVE RIVER DAM, CA | 383 | 383 |
| MORRO BAY HARBOR, CA | 2,060 | 2,060 |
| NEW HOGAN LAKE, CA | 2,639 | 2,639 |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA | 2,255 | 2,255 |
| OAKLAND HARBOR, CA | 21,970 | 21,970 |
| OCEANSIDE HARBOR, CA | 1,700 | 1,700 |
| PINE FLAT LAKE, CA | 3,259 | 3,259 |
| PROJECT CONDITION SURVEYS, CA | 1,647 | 1,647 |
| REDWOOD CITY HARBOR, CA | 1,900 | 1,900 |
| RICHMOND HARBOR, CA | 7,900 | 7,900 |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA | 1,300 | 1,300 |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,394 | 1,394 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA | 200 | 200 |
| SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA | 1,187 | 1,187 |
| SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA | 275 | 275 |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL) | 3,360 | 3,360 |
| SAN FRANCISCO HARBOR, CA | 1,900 | 1,900 |
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA | 4,952 | 4,952 |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA | 2,400 | 2,400 |
| SANTA ANA RIVER BASIN, CA | 3,942 | 3,942 |
| SANTA BARBARA HARBOR, CA | 2,380 | 2,380 |
| SCHEDULING RESERVOIR OPERATIONS, CA | 1,538 | 1,538 |
| SUCCESS LAKE, CA | 2,272 | 2,272 |
| SUISUN BAY CHANNEL, CA | 2,400 | 2,400 |
| TERMINUS DAM, LAKE KAWEAH, CA (DAM SAFETY) | 2,143 | 2,143 |
| VENTURA HARBOR, CA | 3,354 | 3,354 |
| YUBA RIVER, CA | 3,178 | 1,438 |
| COLORADO | | |
| BEAR CREEK LAKE, CO | 696 | 696 |
| CHATFIELD LAKE, CO | 1,475 | 1,475 |
| CHERRY CREEK LAKE, CO | 1,036 | 1,036 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, CO | 441 | 441 |
| JOHN MARTIN RESERVOIR, CO | 3,057 | 3,057 |
| SCHEDULING RESERVOIR OPERATIONS, CO | 646 | 646 |
| TRINIDAD LAKE, CO | 1,762 | 1,762 |
| CONNECTICUT | | |
| BLACK ROCK LAKE, CT | 548 | 548 |
| COLEBROOK RIVER LAKE, CT | 675 | 675 |
| HANCOCK BROOK LAKE, CT | 431 | 431 |
| HOP BROOK LAKE, CT | 1,158 | 1,158 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, CT | 334 | 334 |
| LONG ISLAND SOUND DMMP, CT | 329 | --- |
| MANSFIELD HOLLOW LAKE, CT | 771 | 771 |
| NORTHFIELD BROOK LAKE, CT | 476 | 476 |
| PROJECT CONDITION SURVEYS, CT | 850 | 850 |
| STAMFORD HURRICANE BARRIER, CT | 1,066 | 1,066 |
| THOMASTON DAM, CT | 820 | 820 |
| WEST THOMPSON LAKE, CT | 647 | 647 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| DELAWARE | | |
| INSPECTION OF COMPLETED WORKS, DE | 40 | 40 |
| INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | 22,355 | 22,355 |
| PROJECT CONDITION SURVEYS, DE | 200 | 200 |
| WILMINGTON HARBOR, DE | 3,690 | 3,690 |
| DISTRICT OF COLUMBIA | | |
| INSPECTION OF COMPLETED WORKS, DC | 125 | 125 |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL) | 875 | 875 |
| PROJECT CONDITION SURVEYS, DC | 25 | 25 |
| WASHINGTON HARBOR, DC | 25 | 25 |
| FLORIDA | | |
| CANAVERAL HARBOR, FL | 6,505 | 6,505 |
| CENTRAL AND SOUTHERN FLORIDA, FL | 15,112 | 15,112 |
| ESCAMBIA AND CONECUH RIVERS, FL & AL | 130 | 130 |
| INSPECTION OF COMPLETED WORKS, FL | 1,300 | 1,300 |
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL | 600 | 600 |
| JACKSONVILLE HARBOR, FL | 6,450 | 6,450 |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA | 7,615 | 7,615 |
| MANATEE HARBOR, FL | 2,645 | 2,645 |
| MIAMI HARBOR, FL | 100 | --- |
| OKEECHOBEE WATERWAY, FL | 2,159 | 2,159 |
| PALM BEACH HARBOR, FL | 3,300 | 3,300 |
| PENSACOLA HARBOR, FL | 2,084 | 2,084 |
| PORT EVERGLADES HARBOR, FL | 500 | 500 |
| PROJECT CONDITION SURVEYS, FL | 1,306 | 1,306 |
| REMOVAL OF AQUATIC GROWTH, FL | 3,200 | 3,200 |
| SCHEDULING RESERVOIR OPERATIONS, FL | 33 | 33 |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL | 9,031 | 4,477 |
| TAMPA HARBOR, FL | 10,000 | 10,000 |
| WATER / ENVIRONMENTAL CERTIFICATION, FL | 100 | 100 |
| GEORGIA | | |
| ALLATOONA LAKE, GA | 7,927 | 7,927 |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL | 2,541 | 2,541 |
| ATLANTIC INTRACOASTAL WATERWAY, GA | 176 | 176 |
| BRUNSWICK HARBOR, GA | 3,862 | 3,862 |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA | 9,547 | 9,547 |
| CARTERS DAM AND LAKE, GA | 8,593 | 8,593 |
| HARTWELL LAKE, GA & SC | 11,052 | 11,052 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE

(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, GA | 277 | 277 |
| J STROM THURMOND LAKE, GA & SC | 13,477 | 13,477 |
| PROJECT CONDITION SURVEYS, GA | 125 | 125 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC | 8,759 | 8,759 |
| SAVANNAH HARBOR, GA | 16,420 | 16,420 |
| SAVANNAH RIVER BELOW AUGUSTA, GA | 109 | 109 |
| WEST POINT DAM AND LAKE, GA & AL | 7,823 | 7,823 |
| HAWAII | | |
| BARBERS POINT HARBOR, HI | 1,412 | 1,412 |
| HILO HARBOR, HI | 1,900 | 1,900 |
| HONOLULU HARBOR, HI | 2,200 | 2,200 |
| INSPECTION OF COMPLETED WORKS, HI | 677 | 677 |
| KAHULUI HARBOR, HI | 2,200 | 2,200 |
| NAWILIWILI HARBOR, HI | 1,500 | 1,500 |
| PROJECT CONDITION SURVEYS, HI | 861 | 861 |
| IDAHO | | |
| ALBENI FALLS DAM, ID | 1,160 | 1,160 |
| DWORSHAK DAM AND RESERVOIR, ID | 2,732 | 2,732 |
| INSPECTION OF COMPLETED WORKS, ID | 355 | 355 |
| LUCKY PEAK LAKE, ID | 2,618 | 2,618 |
| SCHEDULING RESERVOIR OPERATIONS, ID | 578 | 578 |
| ILLINOIS | | |
| CALUMET HARBOR AND RIVER, IL & IN | 2,523 | 2,523 |
| CARLYLE LAKE, IL | 5,680 | 5,680 |
| CHICAGO HARBOR, IL | 2,675 | 2,675 |
| CHICAGO RIVER, IL | 560 | 560 |
| FARM CREEK RESERVOIRS, IL | 370 | 370 |
| ILLINOIS WATERWAY (MVR PORTION), IL & IN | 39,389 | 39,389 |
| ILLINOIS WATERWAY (MVS PORTION), IL & IN | 1,826 | 1,826 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL | 50 | 50 |
| INSPECTION OF COMPLETED WORKS, IL | 2,347 | 2,347 |
| KASKASKIA RIVER NAVIGATION, IL | 1,988 | 1,988 |
| LAKE MICHIGAN DIVERSION, IL | 775 | 775 |
| LAKE SHELBYVILLE, IL | 5,658 | 5,658 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 52,900 | 52,900 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 25,624 | 25,624 |
| PROJECT CONDITION SURVEYS, IL | 106 | 106 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| REND LAKE, IL | 6,072 | 6,072 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL | 702 | 702 |
| INDIANA | | |
| BROOKVILLE LAKE, IN | 1,370 | 1,370 |
| BURNS WATERWAY HARBOR, IN | 1,189 | 1,189 |
| CAGLES MILL LAKE, IN | 1,127 | 1,127 |
| CECIL M HARDEN LAKE, IN | 1,392 | 1,392 |
| INDIANA HARBOR, IN | 13,814 | 13,814 |
| INSPECTION OF COMPLETED WORKS, IN | 967 | 967 |
| J EDWARD ROUSH LAKE, IN | 1,142 | 1,142 |
| MISSISSINEWA LAKE, IN | 1,279 | 1,279 |
| MONROE LAKE, IN | 1,395 | 1,395 |
| PATOKA LAKE, IN | 1,168 | 1,168 |
| PROJECT CONDITION SURVEYS, IN | 185 | 185 |
| SALAMONIE LAKE, IN | 1,129 | 1,129 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN | 139 | 139 |
| IOWA | | |
| CORALVILLE LAKE, IA | 4,084 | 4,084 |
| INSPECTION OF COMPLETED WORKS, IA | 695 | 695 |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE | 10,624 | 10,624 |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 7,700 | 7,700 |
| RATHBUN LAKE, IA | 3,313 | 3,313 |
| RED ROCK DAM AND LAKE RED ROCK, IA | 4,576 | 4,576 |
| SAYLORVILLE LAKE, IA | 6,266 | 6,266 |
| KANSAS | | |
| CLINTON LAKE, KS | 2,544 | 2,544 |
| COUNCIL GROVE LAKE, KS | 1,765 | 1,765 |
| EL DORADO LAKE, KS | 950 | 950 |
| ELK CITY LAKE, KS | 1,083 | 1,083 |
| FALL RIVER LAKE, KS | 1,064 | 1,064 |
| HILLSDALE LAKE, KS | 970 | 970 |
| INSPECTION OF COMPLETED WORKS, KS | 1,004 | 1,004 |
| JOHN REDMOND DAM AND RESERVOIR, KS | 1,873 | 1,873 |
| KANOPOLIS LAKE, KS | 1,828 | 1,828 |
| MARION LAKE, KS | 1,997 | 1,997 |
| MELVERN LAKE, KS | 2,660 | 2,660 |
| MILFORD LAKE, KS | 2,174 | 2,174 |
| PEARSON - SKUBITZ BIG HILL LAKE, KS | 3,653 | 3,653 |
| PERRY LAKE, KS | 2,394 | 2,394 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| POMONA LAKE, KS | 2,155 | 2,155 |
| SCHEDULING RESERVOIR OPERATIONS, KS | 312 | 312 |
| TORONTO LAKE, KS | 715 | 715 |
| TUTTLE CREEK LAKE, KS | 2,258 | 2,258 |
| WILSON LAKE, KS | 2,014 | 2,014 |
| KENTUCKY | | |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN | 9,933 | 9,933 |
| BARREN RIVER LAKE, KY | 2,578 | 2,578 |
| BIG SANDY HARBOR, KY | 1,885 | 1,885 |
| BUCKHORN LAKE, KY | 1,644 | 1,644 |
| CARR CREEK LAKE, KY | 1,873 | 1,873 |
| CAVE RUN LAKE, KY | 1,048 | 1,048 |
| DEWEY LAKE, KY | 1,763 | 1,763 |
| ELVIS STAHR (HICKMAN) HARBOR, KY | 15 | 15 |
| FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN | 19 | 19 |
| FISHTRAP LAKE, KY | 2,079 | 2,079 |
| GRAYSON LAKE, KY | 1,467 | 1,467 |
| GREEN AND BARREN RIVERS, KY | 2,085 | 2,085 |
| GREEN RIVER LAKE, KY | 2,452 | 2,452 |
| INSPECTION OF COMPLETED WORKS, KY | 1,028 | 1,028 |
| KENTUCKY RIVER, KY | 10 | 10 |
| LAUREL RIVER LAKE, KY | 2,587 | 2,587 |
| MARTINS FORK LAKE, KY | 1,048 | 1,048 |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY | 257 | 257 |
| NOLIN LAKE, KY | 2,596 | 2,596 |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH | 42,856 | 42,856 |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV | 5,200 | 5,200 |
| PAINTSVILLE LAKE, KY | 1,237 | 1,237 |
| PROJECT CONDITION SURVEYS, KY | 2 | 2 |
| ROUGH RIVER LAKE, KY | 2,660 | 2,660 |
| TAYLORSVILLE LAKE, KY | 1,170 | 1,170 |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY | 8,587 | 8,587 |
| YATESVILLE LAKE, KY | 1,175 | 1,175 |
| LOUISIANA | | |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA | 7,759 | 7,759 |
| BARATARIA BAY WATERWAY, LA | 131 | 131 |
| BAYOU BODCAU RESERVOIR, LA | 1,277 | 1,277 |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA | 1,119 | 1,119 |
| BAYOU PIERRE, LA | 23 | 23 |
| BAYOU SEGNETTE WATERWAY, LA | 25 | 25 |
| BAYOU TECHE AND VERMILION RIVER, LA | 15 | 15 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| BAYOU TECHE, LA | 156 | 156 |
| CADDO LAKE, LA | 204 | 204 |
| CALCASIEU RIVER AND PASS, LA | 11,721 | 11,721 |
| FRESHWATER BAYOU, LA | 1,789 | 1,789 |
| GULF INTRACOASTAL WATERWAY, LA | 20,837 | 20,837 |
| HOUMA NAVIGATION CANAL, LA | 1,652 | 1,652 |
| INSPECTION OF COMPLETED WORKS, LA | 1,044 | 1,044 |
| J BENNETT JOHNSTON WATERWAY, LA | 8,260 | 8,260 |
| LAKE PROVIDENCE HARBOR, LA | 14 | 14 |
| MADISON PARISH PORT, LA | 4 | 4 |
| MERMENTAU RIVER, LA | 2,471 | 2,471 |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA | 1,985 | 1,985 |
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | 85,341 | 85,341 |
| PROJECT CONDITION SURVEYS, LA | 59 | 59 |
| REMOVAL OF AQUATIC GROWTH, LA | 200 | 200 |
| WALLACE LAKE, LA | 217 | 217 |
| WATERWAY FROM EMPIRE TO THE GULF, LA | 16 | 16 |
| WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA | 36 | 36 |
| MAINE | | |
| DISPOSAL AREA MONITORING, ME | 1,050 | 1,050 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, ME | 127 | 127 |
| PROJECT CONDITION SURVEYS, ME | 1,100 | 1,100 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME | 25 | 25 |
| MARYLAND | | |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD | 23,725 | 23,725 |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL) | 325 | 325 |
| CUMBERLAND, MD AND RIDGELEY, WV | 156 | 156 |
| INSPECTION OF COMPLETED WORKS, MD | 140 | 140 |
| JENNINGS RANDOLPH LAKE, MD & WV | 1,870 | 1,870 |
| PROJECT CONDITION SURVEYS, MD | 450 | 450 |
| SCHEDULING RESERVOIR OPERATIONS, MD | 62 | 62 |
| WICOMICO RIVER, MD | 1,500 | 1,500 |
| MASSACHUSETTS | | |
| BARRE FALLS DAM, MA | 1,110 | 1,110 |
| BIRCH HILL DAM, MA | 851 | 851 |
| BUFFUMVILLE LAKE, MA | 752 | 752 |
| CAPE COD CANAL, MA | 15,574 | 15,574 |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA | 632 | 632 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| CONANT BROOK LAKE, MA | 265 | 265 |
| EAST BRIMFIELD LAKE, MA | 698 | 698 |
| HODGES VILLAGE DAM, MA | 702 | 702 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, MA | 344 | 344 |
| KNIGHTVILLE DAM, MA | 589 | 589 |
| LITTLEVILLE LAKE, MA | 629 | 629 |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 564 | 564 |
| PROJECT CONDITION SURVEYS, MA | 900 | 900 |
| TULLY LAKE, MA | 673 | 673 |
| WEST HILL DAM, MA | 642 | 642 |
| WESTVILLE LAKE, MA | 659 | 659 |
| MICHIGAN | | |
| CHANNELS IN LAKE ST CLAIR, MI | 179 | 179 |
| DETROIT RIVER, MI | 5,969 | 5,969 |
| GRAND HAVEN HARBOR, MI | 522 | 522 |
| INSPECTION OF COMPLETED WORKS, MI | 219 | 219 |
| KEWEENAW WATERWAY, MI | 28 | 28 |
| MARQUETTE HARBOR, MI | 500 | 500 |
| MONROE HARBOR, MI | 1,000 | 1,000 |
| PROJECT CONDITION SURVEYS, MI | 710 | 710 |
| SAGINAW RIVER, MI | 3,001 | 3,001 |
| SEBEWAING RIVER, MI | 50 | 50 |
| ST CLAIR RIVER, MI | 1,561 | 1,561 |
| ST MARYS RIVER, MI | 39,860 | 39,860 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI | 2,733 | 2,733 |
| MINNESOTA | | |
| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD | 278 | 278 |
| DULUTH - SUPERIOR HARBOR, MN & WI | 5,600 | 5,600 |
| INSPECTION OF COMPLETED WORKS, MN | 461 | 461 |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN | 657 | 657 |
| MINNESOTA RIVER, MN | 259 | 259 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | 54,472 | 54,472 |
| ORWELL LAKE, MN | 555 | 555 |
| PROJECT CONDITION SURVEYS, MN | 88 | 88 |
| RED LAKE RESERVOIR, MN | 176 | 176 |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN | 3,612 | 3,612 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN | 483 | 483 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| MISSISSIPPI | | |
| BILOXI HARBOR, MS | 2,211 | 2,211 |
| CLAIBORNE COUNTY PORT, MS | 1 | 1 |
| EAST FORK, TOMBIGBEE RIVER, MS | 285 | 285 |
| GULFPORT HARBOR, MS | 5,050 | 5,050 |
| INSPECTION OF COMPLETED WORKS, MS | 116 | 116 |
| MOUTH OF YAZOO RIVER, MS | 34 | 34 |
| OKATIBBEE LAKE, MS | 1,818 | 1,818 |
| PASCAGOULA HARBOR, MS | 7,740 | 7,740 |
| PEARL RIVER, MS & LA | 150 | 150 |
| PROJECT CONDITION SURVEYS, MS | 152 | 152 |
| ROSEDALE HARBOR, MS | 9 | 9 |
| WATER/ENVIRONMENTAL CERTIFICATION, MS | 115 | 115 |
| YAZOO RIVER, MS | 21 | 21 |
| MISSOURI | | |
| CARUTHERSVILLE HARBOR, MO | 12 | 12 |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO | 7,187 | 7,187 |
| CLEARWATER LAKE, MO | 3,316 | 3,316 |
| HARRY S TRUMAN DAM AND RESERVOIR, MO | 9,311 | 9,311 |
| INSPECTION OF COMPLETED WORKS, MO | 1,410 | 1,410 |
| LITTLE BLUE RIVER LAKES, MO | 916 | 916 |
| LONG BRANCH LAKE, MO | 930 | 930 |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 27,146 | 27,146 |
| NEW MADRID COUNTY HARBOR, MO | 23 | 23 |
| POMME DE TERRE LAKE, MO | 2,461 | 2,461 |
| PROJECT CONDITION SURVEYS, MO | 3 | 3 |
| SCHEDULING RESERVOIR OPERATIONS, MO | 112 | 112 |
| SMITHVILLE LAKE, MO | 1,473 | 1,473 |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO | 1 | 1 |
| STOCKTON LAKE, MO | 4,675 | 4,675 |
| TABLE ROCK LAKE, MO & AR | 9,609 | 9,609 |
| MONTANA | | |
| FT PECK DAM AND LAKE, MT | 6,098 | 6,098 |
| INSPECTION OF COMPLETED WORKS, MT | 185 | 185 |
| LIBBY DAM, MT | 1,975 | 1,975 |
| SCHEDULING RESERVOIR OPERATIONS, MT | 230 | 230 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| NEBRASKA | | |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD | 9,185 | 9,185 |
| HARLAN COUNTY LAKE, NE | 26,398 | 26,398 |
| INSPECTION OF COMPLETED WORKS, NE | 466 | 466 |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA | 79 | 79 |
| PAPILLION CREEK, NE | 863 | 863 |
| SALT CREEKS AND TRIBUTARIES, NE | 1,038 | 1,038 |
| NEVADA | | |
| INSPECTION OF COMPLETED WORKS, NV | 67 | 67 |
| MARTIS CREEK LAKE, NV & CA | 1,462 | 1,462 |
| PINE AND MATHEWS CANYONS LAKES, NV | 407 | 407 |
| NEW HAMPSHIRE | | |
| BLACKWATER DAM, NH | 672 | 672 |
| EDWARD MACDOWELL LAKE, NH | 897 | 897 |
| FRANKLIN FALLS DAM, NH | 798 | 798 |
| HOPKINTON - EVERETT LAKES, NH | 1,370 | 1,370 |
| INSPECTION OF COMPLETED WORKS, NH | 84 | 84 |
| OTTER BROOK LAKE, NH | 878 | 878 |
| PROJECT CONDITION SURVEYS, NH | 250 | 250 |
| SURRY MOUNTAIN LAKE, NH | 714 | 714 |
| NEW JERSEY | | |
| BARNEGAT INLET, NJ | 420 | 420 |
| COLD SPRING INLET, NJ | 375 | 375 |
| DELAWARE RIVER AT CAMDEN, NJ | 15 | 15 |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE | 20,445 | 20,445 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ | 5 | 5 |
| INSPECTION OF COMPLETED WORKS, NJ | 355 | 355 |
| MANASQUAN RIVER, NJ | 370 | 370 |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ | 260 | 260 |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ | 300 | 300 |
| PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ | 617 | 617 |
| PROJECT CONDITION SURVEYS, NJ | 1,844 | 1,844 |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ | 100 | 100 |
| RARITAN RIVER, NJ | 40 | 40 |
| SHARK RIVER, NJ | 350 | 350 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| NEW MEXICO | | |
| ABIQUIU DAM, NM | 2,794 | 2,794 |
| COCHITI LAKE, NM | 3,587 | 3,587 |
| CONCHAS LAKE, NM | 2,794 | 2,794 |
| GALISTEO DAM, NM | 1,150 | 1,150 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM | 30 | 30 |
| INSPECTION OF COMPLETED WORKS, NM | 654 | 654 |
| JEMEZ CANYON DAM, NM | 1,392 | 1,392 |
| RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM | 2,492 | 2,492 |
| SANTA ROSA DAM AND LAKE, NM | 1,594 | 1,594 |
| SCHEDULING RESERVOIR OPERATIONS, NM | 330 | 330 |
| TWO RIVERS DAM, NM | 797 | 797 |
| UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM | 1,289 | 1,289 |
| NEW YORK | | |
| ALMOND LAKE, NY | 578 | 578 |
| ARKPORT DAM, NY | 502 | 502 |
| BAY RIDGE AND RED HOOK CHANNELS, NY | 4,050 | --- |
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY | 1,686 | 1,686 |
| BUFFALO HARBOR, NY | 1,290 | 1,290 |
| BUTTERMILK CHANNEL, NY | 300 | 300 |
| EAST RIVER, NY | 250 | 250 |
| EAST ROCKAWAY INLET, NY | 220 | 220 |
| EAST SIDNEY LAKE, NY | 697 | 697 |
| FIRE ISLAND INLET TO JONES INLET, NY | 100 | 100 |
| FLUSHING BAY AND CREEK, NY | 50 | 50 |
| GLEN COVE CREEK, NY | 20 | 20 |
| GREAT KILLS HARBOR, NY | 30 | 30 |
| HUDSON RIVER CHANNEL, NY | 50 | 50 |
| HUDSON RIVER, NY (MAINT) | 5,200 | 5,200 |
| HUDSON RIVER, NY (O & C) | 2,500 | 2,500 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY | 20 | 20 |
| INSPECTION OF COMPLETED WORKS, NY | 1,522 | 1,418 |
| JAMAICA BAY, NY | 220 | 220 |
| MOUNT MORRIS DAM, NY | 3,842 | 3,842 |
| NEW YORK AND NEW JERSEY CHANNELS, NY | 450 | 450 |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 100 | 100 |
| NEW YORK HARBOR, NY | 7,413 | 780 |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) | 9,300 | 9,300 |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 1,045 | 1,045 |
| NEWTOWN CREEK, NY | 10 | --- |
| PROJECT CONDITION SURVEYS, NY | 2,140 | 2,140 |
| SHINNECOCK INLET, NY | 60 | 60 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY | 786 | 786 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY | 610 | 610 |
| WHITNEY POINT LAKE, NY | 905 | 905 |
| NORTH CAROLINA | | |
| ATLANTIC INTRACOASTAL WATERWAY, NC | 2,600 | 2,600 |
| B EVERETT JORDAN DAM AND LAKE, NC | 1,856 | 1,856 |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC | 483 | 483 |
| FALLS LAKE, NC | 1,909 | 1,909 |
| INSPECTION OF COMPLETED WORKS, NC | 264 | 264 |
| MANTEO (SHALLOWBAG) BAY, NC | 800 | 800 |
| MASONBORO INLET AND CONNECTING CHANNELS, NC | 50 | 50 |
| MOREHEAD CITY HARBOR, NC | 4,855 | 4,855 |
| PROJECT CONDITION SURVEYS, NC | 700 | 700 |
| ROLLINSON CHANNEL, NC | 550 | 550 |
| SILVER LAKE HARBOR, NC | 300 | 300 |
| W KERR SCOTT DAM AND RESERVOIR, NC | 3,293 | 3,293 |
| WILMINGTON HARBOR, NC | 14,127 | 14,127 |
| NORTH DAKOTA | | |
| BOWMAN HALEY, ND | 302 | 302 |
| GARRISON DAM, LAKE SAKAKAWEA, ND | 12,703 | 12,703 |
| HOMME LAKE, ND | 351 | 351 |
| INSPECTION OF COMPLETED WORKS, ND | 339 | 339 |
| LAKE ASHTABULA AND BALDHILL DAM, ND | 1,290 | 1,290 |
| PIPESTEM LAKE, ND | 1,076 | 776 |
| SCHEDULING RESERVOIR OPERATIONS, ND | 106 | 106 |
| SOURIS RIVER, ND | 366 | 366 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND | 32 | 32 |
| OHIO | | |
| ALUM CREEK LAKE, OH | 1,483 | 1,483 |
| ASHTABULA HARBOR, OH | 2,280 | 2,280 |
| BERLIN LAKE, OH | 2,091 | 2,091 |
| CAESAR CREEK LAKE, OH | 1,967 | 1,967 |
| CLARENCE J BROWN DAM, OH | 1,494 | 1,494 |
| CLEVELAND HARBOR, OH | 7,634 | 2,230 |
| DEER CREEK LAKE, OH | 1,553 | 1,553 |
| DELAWARE LAKE, OH | 2,259 | 2,259 |
| DILLON LAKE, OH | 1,387 | 1,387 |
| FAIRPORT HARBOR, OH | 1,215 | 1,215 |
| INSPECTION OF COMPLETED WORKS, OH | 659 | 659 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| MASSILLON LOCAL PROTECTION PROJECT, OH | 51 | 51 |
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH | 985 | 985 |
| MOSQUITO CREEK LAKE, OH | 906 | 906 |
| MUSKINGUM RIVER LAKES, OH | 8,514 | 8,514 |
| NORTH BRANCH KOKOSING RIVER LAKE, OH | 298 | 298 |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH | 1,763 | 1,763 |
| PAINT CREEK LAKE, OH | 1,576 | 1,576 |
| PROJECT CONDITION SURVEYS, OH | 305 | 305 |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH | 35 | 35 |
| SANDUSKY HARBOR, OH | 1,600 | 1,600 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH | 255 | 255 |
| TOLEDO HARBOR, OH | 6,143 | 4,783 |
| TOM JENKINS DAM, OH | 948 | 948 |
| WEST FORK OF MILL CREEK LAKE, OH | 1,217 | 1,217 |
| WILLIAM H HARSHA LAKE, OH | 1,429 | 1,429 |
| OKLAHOMA | | |
| ARCADIA LAKE, OK | 409 | 409 |
| BIRCH LAKE, OK | 778 | 778 |
| BROKEN BOW LAKE, OK | 3,275 | 3,275 |
| CANTON LAKE, OK | 2,199 | 2,199 |
| COPAN LAKE, OK | 4,542 | 4,542 |
| EUFULA LAKE, OK | 5,761 | 5,761 |
| FORT GIBSON LAKE, OK | 6,066 | 6,066 |
| FORT SUPPLY LAKE, OK | 896 | 896 |
| GREAT SALT PLAINS LAKE, OK | 340 | 340 |
| HEYBURN LAKE, OK | 673 | 673 |
| HUGO LAKE, OK | 1,828 | 1,828 |
| HULAH LAKE, OK | 734 | 734 |
| INSPECTION OF COMPLETED WORKS, OK | 141 | 141 |
| KAW LAKE, OK | 2,244 | 2,244 |
| KEYSTONE LAKE, OK | 5,435 | 5,435 |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 5,355 | 5,355 |
| OLOGAH LAKE, OK | 2,580 | 2,580 |
| OPTIMA LAKE, OK | 27 | 27 |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK | 138 | 138 |
| PINE CREEK LAKE, OK | 1,884 | 1,884 |
| ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK | 6,090 | 6,090 |
| SARDIS LAKE, OK | 1,039 | 1,039 |
| SCHEDULING RESERVOIR OPERATIONS, OK | 1,100 | 1,100 |
| SKIATOOK LAKE, OK | 1,680 | 1,680 |
| TENKILLER FERRY LAKE, OK | 4,865 | 4,865 |
| WAURIKA LAKE, OK | 1,173 | 1,173 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| WEBBERS FALLS LOCK AND DAM, OK | 5,023 | 5,023 |
| WISTER LAKE, OK | 1,133 | 1,133 |
| OREGON | | |
| APPLEGATE LAKE, OR | 972 | 972 |
| BLUE RIVER LAKE, OR | 5,770 | 5,770 |
| BONNEVILLE LOCK AND DAM, OR & WA | 7,493 | 7,493 |
| CHETCO RIVER, OR | 26 | 26 |
| COLUMBIA RIVER AT THE MOUTH, OR & WA | 25,463 | 25,463 |
| COOS BAY, OR | 6,423 | 6,423 |
| COQUILLE RIVER, OR | 26 | 26 |
| COTTAGE GROVE LAKE, OR | 1,315 | 1,315 |
| COUGAR LAKE, OR | 2,590 | 2,590 |
| DEPOE BAY, OR | 7 | 7 |
| DETROIT LAKE, OR | 1,227 | 1,227 |
| DORENA LAKE, OR | 1,249 | 1,249 |
| ELK CREEK LAKE, OR | 177 | 177 |
| FALL CREEK LAKE, OR | 6,052 | 6,052 |
| FERN RIDGE LAKE, OR | 1,736 | 1,736 |
| GREEN PETER - FOSTER LAKES, OR | 2,299 | 2,299 |
| HILLS CREEK LAKE, OR | 5,249 | 5,249 |
| INSPECTION OF COMPLETED WORKS, OR | 592 | 592 |
| JOHN DAY LOCK AND DAM, OR & WA | 5,234 | 5,234 |
| LOOKOUT POINT LAKE, OR | 1,729 | 1,729 |
| LOST CREEK LAKE, OR | 3,237 | 3,237 |
| MCNARY LOCK AND DAM, OR & WA | 7,569 | 7,569 |
| PROJECT CONDITION SURVEYS, OR | 365 | 365 |
| ROGUE RIVER AT GOLD BEACH, OR | 31 | 31 |
| SCHEDULING RESERVOIR OPERATIONS, OR | 74 | 74 |
| SIUSLAW RIVER, OR | 32 | 32 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR | 2,806 | 2,806 |
| UMPQUA RIVER, OR | 59 | 59 |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR | 128 | 128 |
| WILLAMETTE RIVER BANK PROTECTION, OR | 244 | 244 |
| WILLOW CREEK LAKE, OR | 616 | 616 |
| YAQUINA BAY AND HARBOR, OR | 3,252 | 3,252 |
| PENNSYLVANIA | | |
| ALLEGHENY RIVER, PA | 4,721 | 4,721 |
| ALVIN R BUSH DAM, PA | 607 | 607 |
| AYLESWORTH CREEK LAKE, PA | 279 | 279 |
| BELTZVILLE LAKE, PA | 1,835 | 1,835 |
| BLUE MARSH LAKE, PA | 2,670 | 2,670 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| CONEMAUGH RIVER LAKE, PA | 1,651 | 1,651 |
| COWANESQUE LAKE, PA | 1,860 | 1,860 |
| CROOKED CREEK LAKE, PA | 1,561 | 1,561 |
| CURWENSVILLE LAKE, PA | 889 | 889 |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ | 5,410 | 5,410 |
| EAST BRANCH CLARION RIVER LAKE, PA | 1,259 | 1,259 |
| FOSTER JOSEPH SAYERS DAM, PA | 1,256 | 1,256 |
| FRANCIS E WALTER DAM, PA | 916 | 916 |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA | 300 | 300 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 5 | 5 |
| INSPECTION OF COMPLETED WORKS, PA | 1,222 | 1,222 |
| JOHNSTOWN, PA | 65 | 65 |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA | 1,234 | 1,234 |
| LOYALHANNA LAKE, PA | 1,898 | 1,662 |
| MAHONING CREEK LAKE, PA | 1,121 | 1,121 |
| MONONGAHELA RIVER, PA | 22,621 | 21,162 |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV | 30,097 | 30,097 |
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV | 700 | 700 |
| PROJECT CONDITION SURVEYS, PA | 170 | 170 |
| PROMPTON LAKE, PA | 475 | 475 |
| PUNXSUTAWNEY, PA | 40 | 40 |
| RAYSTOWN LAKE, PA | 3,817 | 3,817 |
| SCHEDULING RESERVOIR OPERATIONS, PA | 45 | 45 |
| SHENANGO RIVER LAKE, PA | 1,805 | 1,805 |
| STILLWATER LAKE, PA | 537 | 537 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA | 105 | 105 |
| TIOGA - HAMMOND LAKES, PA | 2,292 | 2,292 |
| TIONESTA LAKE, PA | 1,875 | 1,875 |
| UNION CITY LAKE, PA | 400 | 400 |
| WOODCOCK CREEK LAKE, PA | 957 | 957 |
| YORK INDIAN ROCK DAM, PA | 965 | 965 |
| YOUGHIOGHENY RIVER LAKE, PA & MD | 2,232 | 2,232 |
| PUERTO RICO | | |
| SAN JUAN HARBOR, PR | 800 | 800 |
| RHODE ISLAND | | |
| FOX POINT BARRIER, NARRAGANSETT BAY, RI | 3,956 | 3,956 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, RI | 48 | 48 |
| PROJECT CONDITION SURVEYS, RI | 350 | 350 |
| WOONSOCKET, RI | 1,088 | 1,088 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| SOUTH CAROLINA | | |
| ATLANTIC INTRACOASTAL WATERWAY, SC | 500 | 500 |
| CHARLESTON HARBOR, SC | 13,149 | 13,149 |
| COOPER RIVER, CHARLESTON HARBOR, SC | 5,930 | 5,930 |
| INSPECTION OF COMPLETED WORKS, SC | 67 | 67 |
| PROJECT CONDITION SURVEYS, SC | 875 | 875 |
| SOUTH DAKOTA | | |
| BIG BEND DAM, LAKE SHARPE, SD | 10,409 | 10,409 |
| COLD BROOK LAKE, SD | 412 | 412 |
| COTTONWOOD SPRINGS LAKE, SD | 291 | 291 |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD | 11,252 | 11,252 |
| INSPECTION OF COMPLETED WORKS, SD | 153 | 153 |
| LAKE TRAVERSE, SD & MN | 609 | 609 |
| OAHE DAM, LAKE OAHE, SD & ND | 12,256 | 12,256 |
| SCHEDULING RESERVOIR OPERATIONS, SD | 121 | 121 |
| TENNESSEE | | |
| CENTER HILL LAKE, TN | 5,568 | 5,568 |
| CHEATHAM LOCK AND DAM, TN | 8,945 | 8,945 |
| CORDELL HULL DAM AND RESERVOIR, TN | 7,587 | 7,587 |
| DALE HOLLOW LAKE, TN | 6,818 | 6,818 |
| INSPECTION OF COMPLETED WORKS, TN | 94 | 94 |
| J PERCY PRIEST DAM AND RESERVOIR, TN | 4,896 | 4,896 |
| NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN | 10 | 10 |
| OLD HICKORY LOCK AND DAM, TN | 12,059 | 12,059 |
| PROJECT CONDITION SURVEYS, TN | 2 | 2 |
| TENNESSEE RIVER, TN | 24,864 | 24,864 |
| WOLF RIVER HARBOR, TN | 239 | 239 |
| TEXAS | | |
| AQUILLA LAKE, TX | 1,397 | 1,397 |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,827 | 1,827 |
| BARDWELL LAKE, TX | 1,966 | 1,966 |
| BELTON LAKE, TX | 3,164 | 3,164 |
| BENBROOK LAKE, TX | 2,242 | 2,242 |
| BRAZOS ISLAND HARBOR, TX | 6,300 | 6,300 |
| BUFFALO BAYOU AND TRIBUTARIES, TX | 2,655 | 2,655 |
| CANYON LAKE, TX | 2,677 | 2,677 |
| CHANNEL TO PORT BOLIVAR, TX | 200 | 200 |
| CORPUS CHRISTI SHIP CHANNEL, TX | 6,900 | 6,900 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| DENISON DAM, LAKE TEXOMA, TX | 11,224 | 11,224 |
| ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX | 40 | 40 |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX | 3,432 | 3,432 |
| FREEPORT HARBOR, TX | 10,600 | 10,600 |
| GALVESTON HARBOR AND CHANNEL, TX | 8,900 | 8,900 |
| GIWW, CHANNEL TO VICTORIA, TX | 2,700 | 2,700 |
| GRANGER DAM AND LAKE, TX | 2,002 | 2,002 |
| GRAPEVINE LAKE, TX | 2,476 | 2,476 |
| GULF INTRACOASTAL WATERWAY, TX | 25,761 | 25,761 |
| HORDS CREEK LAKE, TX | 1,433 | 1,433 |
| HOUSTON SHIP CHANNEL, TX | 31,840 | 31,840 |
| INSPECTION OF COMPLETED WORKS, TX | 1,878 | 1,878 |
| JIM CHAPMAN LAKE, TX | 1,957 | 1,957 |
| JOE POOL LAKE, TX | 1,729 | 1,729 |
| LAKE KEMP, TX | 260 | 260 |
| LAVON LAKE, TX | 3,046 | 3,046 |
| LEWISVILLE DAM, TX | 4,339 | 4,339 |
| MATAGORDA SHIP CHANNEL, TX | 8,000 | 8,000 |
| NAVARRO MILLS LAKE, TX | 2,621 | 2,621 |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX | 2,242 | 2,242 |
| O C FISHER DAM AND LAKE, TX | 1,169 | 1,169 |
| PAT MAYSE LAKE, TX | 1,393 | 1,393 |
| PROCTOR LAKE, TX | 2,319 | 2,319 |
| PROJECT CONDITION SURVEYS, TX | 300 | 300 |
| RAY ROBERTS LAKE, TX | 2,097 | 2,097 |
| SABINE - NECHES WATERWAY, TX | 11,500 | 11,500 |
| SAM RAYBURN DAM AND RESERVOIR, TX | 9,235 | 9,235 |
| SCHEDULING RESERVOIR OPERATIONS, TX | 278 | 278 |
| SOMERVILLE LAKE, TX | 2,893 | 2,893 |
| STILLHOUSE HOLLOW DAM, TX | 2,656 | 2,656 |
| TEXAS CITY SHIP CHANNEL, TX | 350 | 350 |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX | 4,975 | 4,975 |
| WACO LAKE, TX | 2,958 | 2,958 |
| WALLISVILLE LAKE, TX | 3,353 | 3,353 |
| WHITNEY LAKE, TX | 6,891 | 6,891 |
| WRIGHT PATMAN DAM AND LAKE, TX | 3,495 | 3,495 |
| UTAH | | |
| INSPECTION OF COMPLETED WORKS, UT | 40 | 40 |
| SCHEDULING RESERVOIR OPERATIONS, UT | 561 | 561 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| VERMONT | | |
| BALL MOUNTAIN, VT | 1,044 | 1,044 |
| INSPECTION OF COMPLETED WORKS, VT | 643 | 413 |
| NARROWS OF LAKE CHAMPLAIN, VT & NY | 105 | 105 |
| NORTH HARTLAND LAKE, VT | 756 | 756 |
| NORTH SPRINGFIELD LAKE, VT | 1,569 | 1,569 |
| TOWNSHEND LAKE, VT | 849 | 849 |
| UNION VILLAGE DAM, VT | 694 | 694 |
| VIRGINIA | | |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA | 2,390 | 2,390 |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA | 4,555 | 4,555 |
| CHINCOTEAGUE INLET, VA | 500 | 500 |
| GATHRIGHT DAM AND LAKE MOOMAW, VA | 2,081 | 2,081 |
| HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL) | 1,540 | 1,540 |
| HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 104 | 104 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, VA | 335 | 335 |
| JAMES RIVER CHANNEL, VA | 3,696 | 3,696 |
| JOHN H KERR LAKE, VA & NC | 10,685 | 10,685 |
| JOHN W FLANNAGAN DAM AND RESERVOIR, VA | 1,996 | 1,996 |
| LYNNHAVEN INLET, VA | 200 | 200 |
| NORFOLK HARBOR, VA | 10,990 | 10,990 |
| NORTH FORK OF POUND RIVER LAKE, VA | 608 | 608 |
| PHILPOTT LAKE, VA | 6,442 | 6,442 |
| PROJECT CONDITION SURVEYS, VA | 1,186 | 1,186 |
| RUDEE INLET, VA | 300 | 300 |
| WATER AND ENVIRONMENTAL CERTIFICATIONS, VA | 135 | 135 |
| WASHINGTON | | |
| CHIEF JOSEPH DAM, WA | 589 | 589 |
| COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR | 47,040 | 47,040 |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR | 1,199 | 1,199 |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID | 4,115 | 4,115 |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA | 1,192 | 1,192 |
| GRAYS HARBOR, WA | 10,256 | 10,256 |
| HOWARD HANSON DAM, WA | 3,520 | 3,520 |
| ICE HARBOR LOCK AND DAM, WA | 4,989 | 4,989 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA | 49 | 49 |
| INSPECTION OF COMPLETED WORKS, WA | 840 | 840 |
| LAKE WASHINGTON SHIP CANAL, WA | 12,404 | 12,404 |
| LITTLE GOOSE LOCK AND DAM, WA | 2,576 | 2,576 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| LOWER GRANITE LOCK AND DAM, WA | 3,840 | 3,840 |
| LOWER MONUMENTAL LOCK AND DAM, WA | 2,646 | 2,646 |
| MILL CREEK LAKE, WA | 2,913 | 2,913 |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA | 260 | 260 |
| MUD MOUNTAIN DAM, WA | 4,122 | 4,122 |
| PROJECT CONDITION SURVEYS, WA | 746 | 746 |
| PUGET SOUND AND TRIBUTARY WATERS, WA | 1,100 | 1,100 |
| QUILLAYUTE RIVER, WA | 1,470 | 200 |
| SCHEDULING RESERVOIR OPERATIONS, WA | 381 | 381 |
| SEATTLE HARBOR, WA | 1,498 | 1,498 |
| STILLAGUAMISH RIVER, WA | 274 | 274 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA | 64 | 64 |
| TACOMA, PUYALLUP RIVER, WA | 159 | 159 |
| THE DALLES LOCK AND DAM, WA & OR | 4,911 | 4,911 |
| WEST VIRGINIA | | |
| BEECH FORK LAKE, WV | 1,338 | 1,338 |
| BLUESTONE LAKE, WV | 2,304 | 2,304 |
| BURNSVILLE LAKE, WV | 2,505 | 2,505 |
| EAST LYNN LAKE, WV | 2,824 | 2,824 |
| ELKINS, WV | 57 | 57 |
| INSPECTION OF COMPLETED WORKS, WV | 438 | 438 |
| KANAWHA RIVER LOCKS AND DAMS, WV | 9,035 | 9,035 |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH | 31,759 | 31,759 |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH | 2,895 | 2,545 |
| R D BAILEY LAKE, WV | 2,322 | 2,322 |
| STONEWALL JACKSON LAKE, WV | 1,270 | 1,270 |
| SUMMERSVILLE LAKE, WV | 2,547 | 2,547 |
| SUTTON LAKE, WV | 2,519 | 2,519 |
| TYGART LAKE, WV | 1,305 | 1,305 |
| WISCONSIN | | |
| EAU GALLE RIVER LAKE, WI | 747 | 747 |
| FOX RIVER, WI | 2,972 | 2,972 |
| GREEN BAY HARBOR, WI | 2,881 | 2,881 |
| INSPECTION OF COMPLETED WORKS, WI | 55 | 55 |
| KEWAUNEE HARBOR, WI | 10 | 10 |
| MILWAUKEE HARBOR, WI | 2,110 | 2,110 |
| PROJECT CONDITION SURVEYS, WI | 304 | 304 |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | 21 | 21 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI | 556 | 556 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| WYOMING | | |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, WY | 67 | 67 |
| JACKSON HOLE LEVEES, WY | 2,007 | 2,007 |
| SCHEDULING RESERVOIR OPERATIONS, WY | 90 | 90 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 2,439,962 | 2,409,273 |
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | | |
| NAVIGATION MAINTENANCE | --- | 45,000 |
| DEEP-DRAFT HARBOR AND CHANNEL | --- | 165,000 |
| INLAND WATERWAYS | --- | 42,000 |
| SMALL, REMOTE, OR SUBSISTENCE NAVIGATION | --- | 42,500 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 35,000 |
| AQUATIC NUISANCE CONTROL RESEARCH | 675 | 675 |
| ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM) | 3,250 | 3,250 |
| BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS: | | |
| STEWARDSHIP SUPPORT PROGRAM | 1,000 | 1,000 |
| PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM | 3,939 | 3,939 |
| RECREATION MANAGEMENT SUPPORT PROGRAM | 1,650 | 1,650 |
| OPTIMIZATION TOOLS FOR NAVIGATION | 322 | 322 |
| COASTAL INLET RESEARCH PROGRAM | 2,700 | 2,700 |
| COASTAL OCEAN DATA SYSTEM (CODS) | 3,400 | 5,400 |
| RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS | 5,000 | 5,000 |
| CULTURAL RESOURCES (NAGPRA/CURATION) | 6,000 | 6,000 |
| DREDGE MCFARLAND READY RESERVE | 11,690 | 11,690 |
| DREDGE WHEELER READY RESERVE | 15,000 | 15,000 |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM | 1,119 | 1,119 |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) | 6,450 | 6,450 |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) | 2,820 | 2,820 |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM | 270 | 270 |
| FACILITY PROTECTION | 3,500 | 3,500 |
| FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT | 4,700 | 4,700 |
| GREAT LAKES TRIBUTARY MODEL | 600 | 600 |
| INLAND WATERWAY NAVIGATION CHARTS | 3,000 | 3,000 |
| INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS | 28,000 | 28,000 |
| INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION- | 5,800 | 5,800 |
| MONITORING OF COMPLETED NAVIGATION PROJECTS | 2,300 | 8,000 |
| NATIONAL (LEVEE) FLOOD INVENTORY | 10,000 | 10,000 |
| NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES | 6,800 | 6,800 |
| NATIONAL COASTAL MAPPING PROGRAM | 6,072 | 6,072 |
| NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT) | 10,000 | 10,000 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP) | 4,500 | 4,500 |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS | 1,071 | 1,071 |
| PROGRAM DEVELOPMENT TECHNICAL SUPPORT | 281 | 281 |
| WATERBORNE COMMERCE STATISTICS | 4,669 | 4,669 |
| HARBOR MAINTENANCE FEE DATA COLLECTION | 795 | 795 |
| RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE | 65 | 65 |
| REGIONAL SEDIMENT MANAGEMENT PROGRAM | 1,800 | 1,800 |
| RELIABILITY MODELS PROGRAM FOR MAJOR REHAB. | 300 | 300 |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS) | 500 | 2,500 |
| SUBTOTAL, REMAINING ITEMS | 160,038 | 499,238 |
| TOTAL, OPERATION AND MAINTENANCE | 2,600,000 | 2,908,511 |

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Lowell Creek Tunnel, Alaska.—The Corps is encouraged to recognize in future budget submissions the current problems with the existing Lowell Creek Tunnel and the need for an alternative method of flood diversion for Lowell Canyon.

Mud Mountain Dam, Washington.—The Corps is encouraged to continue developing interim and long-term measures to maintain fish runs past Mud Mountain Dam, in accordance with existing legal responsibilities.

Great Lakes Navigation System.—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of the Water Resources Development Act of 1986.

Additional Funding for Ongoing Work.—The fiscal year 2015 budget request does not fund operation, maintenance, and rehabilitation of our Nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; the risk of imminent failure or closure of the facility; and for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obli-

gation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Concerns persist that the Administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

Monitoring of Completed Navigation Projects.—The agreement includes additional funding for this line item to restore the funding level to that of previous fiscal years.

Water Operations Technical Support.—Funding in addition to the budget request is included for research into atmospheric rivers in an effort to develop and demonstrate better prediction capabilities and apply the science to improve reservoir operations to optimize multi-purpose project objectives and to meet stakeholder water needs.

Movable Bridges at Navigation Projects.—The Corps has responsibility for maintenance of movable bridges that are features of existing Corps navigation projects. Concerns exist that maintenance of these bridges may be deferred given constraints on civil works funding and the fact that bridge maintenance may have substantial benefits but not necessarily to the three civil works missions of commercial navigation, flood mitigation, and aquatic ecosystem restoration. It is unclear if the Corps has a clear idea of the bridges in its national inventory and the magnitude of the maintenance, rehabilitation, and replacement needs. The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report on movable bridges where the Corps has primary maintenance responsibility. The report should include the number of movable bridges in the Corps inventory, as well as for each movable bridge the following information:

- the year built;
- the average daily traffic count;
- the feature for which the bridge serves as a crossing;
- the bridge's sufficiency rating;
- the bridge's current weight restriction, if any, due to maintenance issues;
- whether the bridge serves as part of an evacuation route;
- any notable impact on local traffic conditions caused by current state of maintenance, such as traffic bottlenecks or length of detour if the bridge is taken out of service;
- the annual cost incurred by the Corps on maintenance over the past 10 years;

—estimated replacement cost, if known; and

—local municipality cost-share of maintenance or replacement either provided over the past 10 years or offered currently, if any.

Zebra and Quagga Mussels.—The Corps has completed, is working on, and intends to initiate additional invasive mussel vulnerability assessments at numerous federal dams in the Pacific Northwest. The Corps is encouraged to continue these efforts.

REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$101,500,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$28,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes \$178,000,000 for Expenses.

WRRDA 2014.—The Water Resources Reform and Development Act (WRRDA) of 2014 was enacted on June 10, 2014. It provides significant changes in the Corps' project development process, authorizes at least \$16,000,000,000 in new projects and authorities, and directs the deauthorization of \$18,000,000,000 of previously authorized projects.

Many of these new authorities will require specific appropriations prior to implementation, but as most of the funding decisions for fiscal year 2015 were made in the absence of the WRRDA, very few of the provisions have been incorporated into this Act. It is anticipated that the provisions from this WRRDA will be integrated more fully into the fiscal year 2016 budget request.

Implementation guidance will be developed by the Corps in the coming months. The Corps is directed to provide the Committees on Appropriations of the House of Representatives and the Senate with notification prior to obligating funds for any provision not requiring specific appropriations, as well as monthly updates on the status of implementation guidance documents in draft and final form, including implementation guidance for WRRDA section 5014 regarding a water infrastructure public-private partnership pilot program. Additionally, the Corps is directed to develop and submit to the Committees, in accordance with House Report 113-486, a detailed plan for how the Water Infrastructure Finance and Innovation Act of 2014 provisions, if funded, would be implemented.

It should be noted that enactment of the WRRDA, while providing considerable opportunities for new water resources investments, does not make any additional funding available for water resources projects. Appropriations Acts remain tethered to the defense and non-defense spending caps specified in the Budget Control Acts.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$3,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

Executive Management and Direction.—There appears to have been a breakdown in the traditional roles and responsibilities between the White House, the Office of the Assistant Secretary of the Army for Civil Works (ASA(CW)), and the Corps headquarters over the past 18 months. Predictably, this recent confusion and dysfunction has exacerbated problems with program execution and responsiveness to Congress. Some of the execution challenges appear to be related to an

idea that increased “oversight” and “quality control” over the Corps’ Civil Works program is necessary on the part of the ASA(CW). While the Administration retains the prerogative to determine the appropriate level of oversight between its political appointees and the career staff, changes to oversight and quality control should be expected to have a discernible positive impact on the quality of the Civil Works program executed, rather than the polar opposite. Beyond program execution, other problems recently have manifested themselves in budget submission documents, reports to Congress, reprogramming actions, and work plans required by appropriations Acts.

One of the most obvious and ongoing problems has been the delay in submitting the annual budget justifications. The Administration has this single opportunity to present its vision of the Corps of Engineers program, but continued delay in providing the details of the budget deprives Congress of adequate time to properly consider the proposals. Part of the delay seems to stem from “oversight” and “quality control” of the budget justification process. This oversight and quality control of a very few project justifications resulted in the entire budget justification being submitted to the Congress weeks after the budget was released. Unfortunately, there did not appear to be improvement in the Corps’ budget justifications. In fact, errors that had not been present in previous years were introduced in the way data was presented to the Congress.

Nearly every year, the Congress requests reports from the Administration to assist in congressional oversight. The timeliness of the submission of these reports is critical if the Congress is to be able to use the information to fulfill its oversight responsibilities. Unfortunately, multiple sequential reviews have led to requested reports and analyses being weeks, months, and even years late. In some cases, by the time the Congress receives the report, the data is out of date.

With a nationwide program where circumstances can change significantly during the fiscal year, reprogramming of funds is critical to program execution. The Congress provides legislative language to describe reprogramming limits available to the Corps and when those reprogramming actions must be submitted to the Congress for review. While the Administration appears to generally be fulfilling the intent of the law concerning these reprogramming actions, extensive sequential reviews have led to extraordinarily long times between the initiation and the execution of a reprogramming. In most cases these long delays to program execution are unnecessary.

With the end of congressionally directed spending after fiscal year 2011, the Congress transferred to the Administration the task of developing work plans to delineate how funding amounts provided in addition to the Administration’s budget request are allocated among programs, projects, and activities. While the Congress provides some guidance for the allocation of funds through the reports that accompany the Acts, the Administration ultimately makes the decisions about which items to fund. Again, it appears that “oversight” and “quality control” by the Administration are contributing to challenges with timeliness of the work plans and are resulting in the decline in quality of the work plans. With the sequential review process, it appears the Administration is attempting to ensure that the projects in the work plans adhere to the vision that the Ad-

ministration expressed in the budget submission rather than the guidance provided by the Congress. Once more, this extensive review process leads to delays in program execution.

The Congress reminds the Administration that once a bill is enacted into law, the Administration is expected to execute the program laid out in the appropriations Act in the most efficient and effective way possible. The Congress endeavors to ensure that funds provided in addition to the Administration request are executable by the Corps for items that were either underfunded in the Administration’s request or were omitted from the Administration priorities or criteria. The Congress expects the Administration to develop plans that execute the maximum amount of funds possible in a given fiscal year. While constraints that may challenge the execution of funds are sometimes unavoidable, it is expected that in those instances funds would be obligated and carried over for expenditure in the subsequent fiscal year. Some unobligated carry-over of funds in a program the size and complexity of the Corps’ is inevitable, but should be an option of last resort. With the backlog of ongoing work in the Corps’ program, there should be multiple ways that the Administration can improve execution.

Currently the Corps of Engineers and the Bureau of Reclamation are combined for oversight and policy review with more science based activities, such as the Environmental Protection Agency and the Department of Energy’s Science programs. As these infrastructure programs are quite different from science based programs, the Administration should consider a reorganization within the Office of Management and Budget that would align the infrastructure agencies—such as the Corps of Engineers, the Bureau of Reclamation, and the Department of Transportation—under the same branch to provide more effective oversight and policy review of these similar programs.

The Administration needs to return its focus to executing the Civil Works program and not to addressing multiple conflicting agendas with program execution as an afterthought.

GENERAL PROVISIONS—CORPS OF ENGINEERS— CIVIL (INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision regarding research and development on salmon survival.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision relating to the use of the Modified Charleston Method.

The agreement includes a provision relating to unobligated balances. The Corps of Engineers is directed to consider the status

of the funds and the risk to project completion prior to rescinding funds from individual project balances. Funds shall not be rescinded from projects where such an action would endanger the completion of a project.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act during fiscal year 2015.

The agreement includes a provision regarding the Mobile Harbor limited reevaluation report.

The agreement includes a provision regarding section 404 of the Federal Water Pollution Control Act.

The agreement includes a provision regarding an interpretative rule.

TITLE II—DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of \$9,874,000 for the Central Utah Project Completion Account, which includes \$7,574,000 for Central Utah Project construction, \$1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

Persistent Western Drought.—Extensive and exceptional drought continues to plague the Western United States. The U.S. Drought Monitor for December 2, 2014, shows that only two of the seventeen Reclamation states (Montana and Wyoming) are virtually drought free. All or significant portions of twelve Reclamation states are suffering from severe to exceptional drought with 55 percent of California suffering from persistent exceptional drought conditions.

Drought conditions are difficult to address at the time the drought is occurring, but there are some things that can be done to stretch available water supplies. The Bureau of Reclamation (Reclamation) and the Department of the Interior are encouraged to use all of the flexibility and tools available to mitigate the impacts of this drought. Reclamation is encouraged to examine opportunities for voluntary water conveyances from any state with excess water inventories to meet water use and mitigate drought conditions in Reclamation states. Additional funds have been provided to Reclamation to respond to the impacts of the drought and to work with water districts and other users to provide increased efficiency and conservation of available water.

The only way to mitigate the effects of future droughts, however, is through a strategy of providing a combination of additional storage, improved conveyance, and increased efficiencies in the uses of water both for agriculture and potable purposes. As the West has consistently been the fastest growing part of the country, it is incumbent on Reclamation, as the leading water purveyor in the West, to lead the way in increasing the water that is available from one year to the next and to research and develop more efficient uses of the water that is available.

WATER AND RELATED RESOURCES (INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$978,131,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | TOTAL | FINAL BILL | | |
|---|-------------------------|--------------------|--------|--------|-------------------------|--------------------|-------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| ARIZONA | | | | | | | |
| AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT | --- | 14,093 | 14,093 | --- | 14,093 | 14,093 | |
| COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT | 7,176 | 458 | 7,634 | 7,176 | 458 | 7,634 | |
| COLORADO RIVER FRONT WORK AND LEVEE SYSTEM | 2,100 | --- | 2,100 | 2,100 | --- | 2,100 | |
| SALT RIVER PROJECT | 724 | 250 | 974 | 724 | 250 | 974 | |
| SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT | 200 | --- | 200 | 200 | --- | 200 | |
| SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY | 2 | --- | 2 | 2 | --- | 2 | |
| YUMA AREA PROJECTS | 1,446 | 22,541 | 23,987 | 1,446 | 22,541 | 23,987 | |
| CALIFORNIA | | | | | | | |
| CACHUMA PROJECT | 647 | 674 | 1,321 | 647 | 674 | 1,321 | |
| CENTRAL VALLEY PROJECTS: | | | | | | | |
| AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND | 1,577 | 9,138 | 10,715 | 1,577 | 9,138 | 10,715 | |
| AUBURN-FOLSOM SOUTH UNIT | 35 | 2,184 | 2,219 | 35 | 2,184 | 2,219 | |
| DELTA DIVISION | 5,718 | 5,511 | 11,229 | 5,718 | 5,511 | 11,229 | |
| EAST SIDE DIVISION | 1,290 | 2,772 | 4,062 | 1,290 | 2,772 | 4,062 | |
| FRIANT DIVISION | 2,192 | 3,401 | 5,593 | 2,192 | 3,401 | 5,593 | |
| SAN JOAQUIN RIVER RESTORATION SETTLEMENT | --- | --- | --- | 32,000 | --- | 32,000 | |
| MISCELLANEOUS PROJECT PROGRAMS | 7,596 | 454 | 8,050 | 7,596 | 454 | 8,050 | |
| REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM | --- | 16,362 | 16,362 | --- | 16,362 | 16,362 | |
| SACRAMENTO RIVER DIVISION | 2,156 | 944 | 3,100 | 2,156 | 944 | 3,100 | |
| SAN FELIPE DIVISION | 372 | 75 | 447 | 372 | 75 | 447 | |
| SAN JOAQUIN DIVISION | 52 | --- | 52 | 52 | --- | 52 | |
| SHASTA DIVISION | 720 | 8,627 | 9,347 | 720 | 8,627 | 9,347 | |
| TRINITY RIVER DIVISION | 12,309 | 4,359 | 16,668 | 12,309 | 4,359 | 16,668 | |
| WATER AND POWER OPERATIONS | 4,389 | 7,393 | 11,782 | 4,389 | 7,393 | 11,782 | |
| WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT | 12,917 | 6,043 | 18,960 | 12,917 | 6,043 | 18,960 | |
| ORLAND PROJECT | --- | 930 | 930 | --- | 930 | 930 | |
| SALTON SEA RESEARCH PROJECT | 300 | --- | 300 | 300 | --- | 300 | |
| SOLANO PROJECT | 1,329 | 2,367 | 3,696 | 1,329 | 2,367 | 3,696 | |
| VENTURA RIVER PROJECT | 313 | 33 | 346 | 313 | 33 | 346 | |
| COLORADO | | | | | | | |
| ANIMAS-LA PLATA PROJECT | 892 | 1,637 | 2,529 | 892 | 1,637 | 2,529 | |
| ARMEL UNIT, P-SMBP | 20 | 449 | 469 | 20 | 449 | 469 | |
| COLLIERAN PROJECT | 255 | 1,693 | 1,948 | 255 | 1,693 | 1,948 | |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| COLORADO-BIG THOMPSON PROJECT | 207 | 12,950 | 13,157 | 207 | 12,950 | 13,157 |
| FRUITGROWERS DAM PROJECT | 122 | 124 | 246 | 122 | 124 | 246 |
| FRYINGPAN-ARKANSAS PROJECT | 274 | 8,837 | 9,111 | 274 | 8,837 | 9,111 |
| GRAND VALLEY UNIT, CRBSCP, TITLE II | 244 | 1,713 | 1,957 | 244 | --- | 500 |
| LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT | --- | 1,987 | 1,987 | --- | 1,987 | 1,987 |
| MANCOS PROJECT | 119 | 182 | 301 | 119 | 182 | 301 |
| NARROWS UNIT, P-SMBP | --- | 37 | 37 | --- | 37 | 37 |
| PARADOX VALLEY UNIT, CRBSCP, TITLE II | 108 | 2,653 | 2,761 | 108 | 2,653 | 2,761 |
| PINE RIVER PROJECT | 202 | 326 | 528 | 202 | 326 | 528 |
| SAN LUIS VALLEY PROJECT, CLOSED BASIN | 286 | 3,616 | 3,902 | 286 | 3,616 | 3,902 |
| SAN LOUIS VALLEY PROJECT, CONEJOS DIVISION | 21 | 38 | 59 | 21 | 38 | 59 |
| UNCOMPAGRE PROJECT | 804 | 191 | 995 | 804 | 191 | 995 |
| UPPER COLORADO RIVER OPERATIONS PROGRAM | 270 | --- | 270 | 270 | --- | 270 |
| IDAHO | | | | | | |
| BOISE AREA PROJECTS | 3,237 | 2,213 | 5,450 | 3,237 | 2,213 | 5,450 |
| COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT | 17,000 | --- | 17,000 | 17,000 | --- | 17,000 |
| LEWISTON ORCHARDS PROJECTS | 425 | 30 | 455 | 425 | 30 | 455 |
| MINDOKA AREA PROJECTS | 2,451 | 4,694 | 7,145 | 2,451 | 4,694 | 7,145 |
| PRESTON BENCH PROJECT | 4 | 8 | 12 | 4 | 8 | 12 |
| KANSAS | | | | | | |
| ALMENA UNIT, P-SMBP | 16 | 492 | 508 | 16 | 492 | 508 |
| BOSTWICK UNIT, P-SMBP | 239 | 935 | 1,174 | 239 | 935 | 1,174 |
| CEDAR BLUFF UNIT, P-SMBP | 11 | 638 | 649 | 11 | 638 | 649 |
| GLEN ELDER UNIT, P-SMBP | 25 | 1,840 | 1,865 | 25 | 1,840 | 1,865 |
| KANSAS RIVER UNIT, P-SMBP | --- | 100 | 100 | --- | 100 | 100 |
| KIRWIN UNIT, P-SMBP | 19 | 1,369 | 1,388 | 19 | 1,369 | 1,388 |
| WEBSTER UNIT, P-SMBP | 12 | 2,873 | 2,885 | 12 | 2,873 | 2,885 |
| WICHITA PROJECT - CHENEY DIVISION | 87 | 458 | 545 | 87 | 458 | 545 |
| WICHITA PROJECT - EQUUS BEDS DIVISION | 50 | --- | 50 | 50 | --- | 50 |
| MONTANA | | | | | | |
| CANYON FERRY UNIT, P-SMBP | 246 | 5,703 | 5,949 | 246 | 5,703 | 5,949 |
| EAST BENCH UNIT, P-SMBP | 202 | 660 | 862 | 202 | 660 | 862 |
| FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM | 3,249 | --- | 3,249 | 3,249 | --- | 3,249 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|----------------|------------|--------|------------|------------|--------|
| | RESOURCES | FACILITIES | | RESOURCES | FACILITIES | |
| | MANAGEMENT | OM&R | TOTAL | MANAGEMENT | OM&R | TOTAL |
| HELENA VALLEY UNIT, P-SMBP | 19 | 163 | 182 | 19 | 163 | 182 |
| HUNGRY HORSE PROJECT | --- | 1,014 | 1,014 | --- | 1,014 | 1,014 |
| HUNTLEY PROJECT | 12 | 45 | 57 | 12 | 45 | 57 |
| LOWER MARIAS UNIT, P-SMBP | 102 | 1,622 | 1,724 | 102 | 1,622 | 1,724 |
| LOWER YELLOWSTONE PROJECT | 364 | 16 | 380 | 364 | 16 | 380 |
| MILK RIVER PROJECT | 548 | 1,287 | 1,835 | 548 | 1,287 | 1,835 |
| MISSOURI BASIN O&M, P-SMBP | 1,032 | 269 | 1,301 | 1,032 | 269 | 1,301 |
| ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM | 4,059 | --- | 4,059 | 4,059 | --- | 4,059 |
| SUN RIVER PROJECT | 53 | 256 | 309 | 53 | 256 | 309 |
| YELLOWTAIL UNIT, P-SMBP | 22 | 7,433 | 7,455 | 22 | 7,433 | 7,455 |
| NEBRASKA | | | | | | |
| AINSWORTH UNIT, P-SMBP | 26 | 138 | 164 | 26 | 138 | 164 |
| FRENCHMAN-CAMBRIDGE UNIT, P-SMBP | 261 | 2,088 | 2,349 | 261 | 2,088 | 2,349 |
| MIRAGE FLATS PROJECT | 14 | 116 | 130 | 14 | 116 | 130 |
| NORTH LOUP UNIT, P-SMBP | 52 | 179 | 231 | 52 | 179 | 231 |
| NEVADA | | | | | | |
| LAHONTAN BASIN PROJECT | 5,876 | 3,925 | 9,801 | 5,876 | 3,925 | 9,801 |
| LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM | 115 | --- | 115 | 115 | --- | 115 |
| LAKE MEAD /LAS VEGAS WASH PROGRAM | 775 | --- | 775 | 775 | --- | 775 |
| NEW MEXICO | | | | | | |
| CARLSBAD PROJECT | 2,844 | 1,295 | 4,139 | 2,844 | 1,295 | 4,139 |
| EASTERN NEW MEXICO RURAL WATER SUPPLY | 47 | --- | 47 | 47 | --- | 47 |
| MIDDLE RIO GRANDE PROJECT | 11,009 | 11,726 | 22,735 | 11,009 | 11,726 | 22,735 |
| RIO GRANDE PROJECT | 1,224 | 4,182 | 5,406 | 1,224 | 4,182 | 5,406 |
| RIO GRANDE PUEBLOS PROJECT | 650 | --- | 650 | 650 | --- | 650 |
| TUCUMCARI PROJECT | 23 | 11 | 34 | 23 | 11 | 34 |
| NORTH DAKOTA | | | | | | |
| DICKINSON UNIT, P-SMBP | 404 | 288 | 692 | 404 | 288 | 692 |
| GARRISON DIVERSION UNIT, P-SMBP | 15,502 | 6,417 | 21,919 | 15,502 | 6,417 | 21,919 |
| HEART BUTTE UNIT, P-SMBP | 6 | 1,139 | 1,145 | 6 | 1,139 | 1,145 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| OKLAHOMA | | | | | | |
| ARBUCKLE PROJECT | 69 | 189 | 258 | 69 | 189 | 258 |
| MCGEE CREEK PROJECT | 90 | 796 | 886 | 90 | 796 | 886 |
| MOUNTAIN PARK PROJECT | 25 | 584 | 609 | 25 | 584 | 609 |
| NORMAN PROJECT | 48 | 311 | 359 | 48 | 311 | 359 |
| WASHITA BASIN PROJECT | 160 | 1,058 | 1,218 | 160 | 1,058 | 1,218 |
| W.C. AUSTIN PROJECT | 59 | 631 | 690 | 59 | 631 | 690 |
| OREGON | | | | | | |
| CROOKED RIVER PROJECT | 267 | 451 | 718 | 267 | 451 | 718 |
| DESCHUTES PROJECT | 292 | 269 | 561 | 292 | 269 | 561 |
| EASTERN OREGON PROJECTS | 584 | 232 | 816 | 584 | 232 | 816 |
| KLAMATH PROJECT | 13,390 | 4,610 | 18,000 | 13,390 | 4,610 | 18,000 |
| ROGUE RIVER BASIN PROJECT, TALENT DIVISION | 1,527 | 602 | 2,129 | 1,527 | 602 | 2,129 |
| TUALATIN PROJECT | 130 | 642 | 772 | 130 | 642 | 772 |
| UNATILLA PROJECT | 521 | 3,161 | 3,682 | 521 | 3,161 | 3,682 |
| SOUTH DAKOTA | | | | | | |
| ANGOSTURA UNIT, P-SMBP | 266 | 790 | 1,056 | 266 | 790 | 1,056 |
| BELLE FOURCHE UNIT, P-SMBP | 255 | 685 | 940 | 255 | 685 | 940 |
| KEYHOLE UNIT, P-SMBP | 196 | 558 | 754 | 196 | 558 | 754 |
| LEWIS AND CLARK RURAL WATER SYSTEM | 2,432 | --- | 2,432 | 2,432 | --- | 2,432 |
| MID-DAKOTA RURAL WATER PROJECT | --- | 15 | 15 | --- | 15 | 15 |
| MNI WICONI PROJECT | --- | 12,000 | 12,000 | --- | 12,000 | 12,000 |
| OAHE UNIT, P-SMBP | 39 | 55 | 94 | 39 | 55 | 94 |
| RAPID VALLEY PROJECT | --- | 92 | 92 | --- | 92 | 92 |
| RAPID VALLEY UNIT, P-SMBP | --- | 223 | 223 | --- | 223 | 223 |
| SHADEHILL UNIT, P-SMBP | 75 | 511 | 586 | 75 | 511 | 586 |
| TEXAS | | | | | | |
| BALMORHEA PROJECT | 25 | 15 | 40 | 25 | 15 | 40 |
| CANADIAN RIVER PROJECT | 84 | 85 | 169 | 84 | 85 | 169 |
| LOWER RIO GRANDE WATER CONSERVATION PROGRAM | 50 | --- | 50 | --- | --- | 50 |
| NUECES RIVER PROJECT | 87 | 787 | 874 | 87 | 787 | 874 |
| SAN ANGELO PROJECT | 57 | 537 | 594 | 57 | 537 | 594 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|-------------------------|--------------------|---------|-------------------------|--------------------|---------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| UTAH | | | | | | |
| HYRUM PROJECT | 180 | 173 | 353 | 180 | 173 | 353 |
| MOON LAKE PROJECT | 12 | 85 | 97 | 12 | 85 | 97 |
| NEWTON PROJECT | 33 | 94 | 127 | 33 | 94 | 127 |
| OGDEN RIVER PROJECT | 240 | 262 | 502 | 240 | 262 | 502 |
| PROVO RIVER PROJECT | 1,260 | 448 | 1,708 | 1,260 | 448 | 1,708 |
| SANPETE PROJECT | 60 | 11 | 71 | 60 | 11 | 71 |
| SCOTFIELD PROJECT | 406 | 84 | 490 | 406 | 84 | 490 |
| STRAWBERRY VALLEY PROJECT | 822 | 100 | 922 | 822 | 100 | 922 |
| WEBER BASIN PROJECT | 1,096 | 1,111 | 2,207 | 1,096 | 1,111 | 2,207 |
| WEBER RIVER PROJECT | 60 | 86 | 146 | 60 | 86 | 146 |
| WASHINGTON | | | | | | |
| COLUMBIA BASIN PROJECT | 3,875 | 7,196 | 11,071 | 3,875 | 7,196 | 11,071 |
| WASHINGTON AREA PROJECTS | 565 | 78 | 643 | 565 | 78 | 643 |
| YAKIMA PROJECT | 806 | 6,836 | 7,642 | 806 | 6,836 | 7,642 |
| YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT | 11,000 | --- | 11,000 | 11,000 | --- | 11,000 |
| WYOMING | | | | | | |
| BOYSEN UNIT, P-SMBP | 231 | 1,791 | 2,022 | 231 | 1,791 | 2,022 |
| BUFFALO BILL DAM DAM MODIFICATION, P-SMBP | 32 | 2,812 | 2,844 | 32 | 2,812 | 2,844 |
| KENDRICK PROJECT | 107 | 3,582 | 3,689 | 107 | 3,582 | 3,689 |
| NORTH PLATTE PROJECT | 205 | 2,270 | 2,475 | 205 | 2,270 | 2,475 |
| NORTH PLATTE AREA, P-SMBP | 111 | 4,886 | 4,997 | 111 | 4,886 | 4,997 |
| OWL CREEK UNIT, P-SMBP | 6 | 95 | 101 | 6 | 95 | 101 |
| RIVERTON UNIT, P-SMBP | 12 | 632 | 644 | 12 | 632 | 644 |
| SHOSHONE PROJECT | 72 | 771 | 843 | 72 | 771 | 843 |
| SUBTOTAL, PROJECTS | 184,115 | 273,956 | 458,071 | 216,115 | 273,956 | 490,071 |
| REGIONAL PROGRAMS | | | | | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | --- | --- | --- | --- | --- | --- |
| RURAL WATER | --- | --- | --- | 31,000 | --- | 31,000 |
| FISH PASSAGE AND FISH SCREENS | --- | --- | --- | 4,000 | --- | 4,000 |
| WATER CONSERVATION AND DELIVERY | --- | --- | --- | 8,000 | --- | 8,000 |
| ENVIRONMENTAL RESTORATION AND COMPLIANCE | --- | --- | --- | 1,000 | --- | 1,000 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | FINAL BILL | |
|---|-------------------------|--------------------|-------------------------|--------------------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | RESOURCES MANAGEMENT | FACILITIES OM&R |
| WESTERN DROUGHT RESPONSE | --- | --- | 50,000 | --- |
| FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION | --- | --- | --- | --- |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I | --- | 12,670 | --- | 2,931 |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II | 6,360 | --- | 6,360 | 12,670 |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5 | 4,103 | 5,592 | 4,103 | --- |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8 | 3,088 | --- | 3,088 | 5,592 |
| COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT | 620 | --- | 620 | --- |
| DAM SAFETY PROGRAM: | --- | --- | --- | --- |
| DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM | --- | 1,100 | --- | 1,100 |
| INITIATE SAFETY OF DAMS CORRECTIVE ACTION | --- | 62,000 | --- | 62,000 |
| SAFETY EVALUATION OF EXISTING DAMS | --- | 19,784 | --- | 19,784 |
| EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM | --- | 1,250 | --- | 1,250 |
| ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM | --- | --- | --- | --- |
| ENVIRONMENTAL PROGRAM ADMINISTRATION | 22,677 | --- | 22,677 | --- |
| EXAMINATION OF EXISTING STRUCTURES | 1,736 | --- | 1,736 | --- |
| GENERAL PLANNING ACTIVITIES | --- | 8,989 | --- | 8,989 |
| INDIAN WATER RIGHTS SETTLEMENTS: | 2,000 | --- | 2,000 | --- |
| AAMODT UTIGATION SETTLEMENT | --- | --- | --- | --- |
| CROW TRIBE RIGHTS | --- | --- | 3,000 | --- |
| NAVAJO-GALLUP | --- | --- | 2,000 | --- |
| TAOS PUEBLO | --- | --- | 81,000 | --- |
| LAND RESOURCES MANAGEMENT PROGRAM | --- | --- | --- | --- |
| LOWER COLORADO RIVER OPERATIONS PROGRAM | 9,657 | --- | 9,657 | --- |
| MISCELLANEOUS FLOOD CONTROL OPERATIONS | 28,345 | --- | 28,345 | --- |
| NATIVE AMERICAN AFFAIRS PROGRAM | --- | 846 | --- | 846 |
| NEGOTIATION & ADMINISTRATION OF WATER MARKETING | 8,088 | --- | 8,088 | --- |
| OPERATION & PROGRAM MANAGEMENT | 1,984 | --- | 1,984 | --- |
| POWER PROGRAM SERVICES | 951 | 1,653 | 2,604 | --- |
| PUBLIC ACCESS AND SAFETY PROGRAM | 2,193 | 307 | 2,193 | 1,653 |
| RECLAMATION LAW ADMINISTRATION | 657 | 206 | 657 | 307 |
| RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION | 2,329 | --- | 2,329 | 206 |
| RESEARCH AND DEVELOPMENT: | 2,409 | --- | 2,409 | --- |
| DESALINATION AND WATER PURIFICATION PROGRAM | --- | --- | --- | --- |
| SCIENCE AND TECHNOLOGY PROGRAM | 1,753 | 1,150 | 1,753 | 1,150 |
| SITE SECURITY ACTIVITIES | 9,765 | --- | 9,765 | --- |
| UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT | --- | 26,220 | --- | 26,220 |
| WATERSMART PROGRAM: | 90 | --- | 90 | --- |
| WATERSMART GRANTS | --- | --- | --- | --- |
| WATER CONSERVATION FIELD SERVICES PROGRAM | 19,000 | --- | 19,000 | --- |
| COOPERATIVE WATERSHED MANAGEMENT | 4,457 | --- | 4,457 | --- |
| | 250 | --- | 250 | --- |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|--|-------------------------|--------------------|---------|-------------------------|--------------------|---------|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| BASIN STUDIES | 3,850 | --- | 3,850 | 3,850 | --- | 3,850 |
| DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS | 1,500 | --- | 1,500 | --- | --- | --- |
| RESILIENT INFRASTRUCTURE INVESTMENTS | --- | 1,500 | 1,500 | --- | 1,500 | 1,500 |
| TITLE XVI WATER RECLAMATION & REUSE PROGRAM | 21,500 | --- | 21,500 | 21,500 | --- | 21,500 |
| SUBTOTAL, REGIONAL PROGRAMS | 159,362 | 143,267 | 302,629 | 341,862 | 146,198 | 488,060 |
| TOTAL, WATER AND RELATED RESOURCES | 343,477 | 417,223 | 760,700 | 557,977 | 420,154 | 978,131 |

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Middle Rio Grande, New Mexico.—The agreement encourages development and implementation of the Water Acquisition Program along the Middle Rio Grande and San Juan Chama Projects and the Physical Habitat Restoration and Management efforts along the San Acacia Reach consistent with fiscal year 2014 activities.

Scoggins Dam, Tualatin Project, Oregon.—As part of its Dam Safety Program, Reclamation is working on a Corrective Action Alternatives Study (CAS) for Scoggins Dam, the main feature of the Tualatin Project. Working with local stakeholders, Reclamation is evaluating how water supply objectives, such as increased storage, may be coordinated with CAS implementation. Phase two of the CAS, including appraisal level designs and cost estimates, currently is scheduled to be completed in fiscal year 2016. With that date in mind, Reclamation should submit legislative language to the appropriate congressional committees as soon as it becomes clear such authorization is necessary and advisable so that dam safety work can be addressed concurrently with additional storage capacity.

Yakima River Basin Water Enhancement Project, Washington.—The Yakima River Basin Integrated Water Resource Management Plan is recognized as an innovative water management plan representing the culmination of years of collaboration among Yakima Basin stakeholders. The Department of the Interior and the Bureau of Reclamation are encouraged to request funding in future budgets to support additional authorized elements of the Plan. Federal funding should be used in combination with stakeholder funding to ensure continued implementation of a balanced plan including water storage and water supply reliability, habitat and watershed conservation, fish passage, and appropriate land acquisition activities to support agriculture, fish, and municipalities within the Yakima River Basin in Central Washington.

Additional Funding for Water and Related Resources Work.—The agreement includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Funding provided under the heading “Western Drought Response” may be allocated to any authorized purposes, but shall be allocated to those activities that will have the most direct, most immediate, and largest impact on extending limited water supplies during current drought conditions. Funding included in the budget request under “Drought Response and Comprehensive Plans” is incorporated into this line item. Reclamation is encouraged to use all available authorities to provide for additional water supplies through conservation, minor changes to the operations of existing projects, drilling emergency wells, or other means authorized under current law. This additional funding may be used alone or in combination with any other funding provided in a program, project, or activity. For rural water projects, Reclamation shall not use the ability of a non-federal sponsor to

contribute funds in excess of the authorized non-federal cost-share as a criterion for prioritizing these funds. Not later than 45 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the four projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

Buried Metallic Water Pipe.—Reclamation again is directed to act in a manner consistent with the direction provided in the fiscal year 2012 and 2014 Acts regarding buried metallic water pipe. That direction included, among other things, the requirement for an objective, independently peer-reviewed analysis of pipeline reliability standards. Reclamation is reminded that this study, including all data assembly and analysis must be conducted by an appropriate, independent third-party. Reclamation and its contractors involved in these efforts are expected to protect business-sensitive data that is collected during this process.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criterion for budgeting in future years.

Zebra and Quagga Mussels.—Reclamation has completed, is working on, and intends to initiate additional invasive mussel vulnerability assessments at numerous federal dams in the Pacific Northwest. Reclamation is encouraged to continue these efforts.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides \$56,995,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides \$58,500,000 for Policy and Administration.

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement includes a rescission of \$500,000 in unobligated balances.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding an authorization of appropriations under the Secure Water Act of 2009.

The agreement includes a technical correction regarding the Reclamation States Emergency Drought Relief Act of 1991.

The agreement includes a provision extending authorization of the CalFed Bay-Delta Authorization Act.

The agreement includes a provision regarding pilot projects in the Colorado River Basin.

TITLE III—DEPARTMENT OF ENERGY

The agreement provides \$27,916,797,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

Educational Activities.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2015 unless they were included in the budget justification or funded within this agreement. The Department may waive this requirement upon notification to the Committees on Appropriations of the House of Representatives and the Senate of the fellowship or scholarship program to be funded.

Technology Transfer.—The Department is encouraged to fill the position of Technology Transfer Coordinator immediately and implement the recommendations of the Department's Office of the Inspector General as stated in the February 2014 Audit Report: Technology Transfer and Commercialization Efforts at the Department of Energy's National Laboratories, OAS-M-14-02. As detailed in the report, the Department is also encouraged to support the finalization of performance metrics and place special emphasis on establishing targets and quantitative metrics that support the growth of U.S. companies. Additionally, the Department is encouraged to take a more forward-looking approach to implementing the Technology Commercialization Fund to enhance the effectiveness of the Department's expenditures.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. The Department should, when possible, submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate.

Definition.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of \$2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement provides \$1,936,999,858 in new budget authority for Energy Efficiency and Renewable Energy and rescinds \$13,064,858 in prior-year unobligated balances. The agreement includes a provision that authorizes the transfer of up to \$45,000,000 to the Defense Production Act Fund.

The Department is encouraged to support continuation of regional research bodies through competitive funding awards with the goal of fostering research collaboration, technology transfer, and commercialization efforts that will lead to increased domestic production of energy and lower prices for consumers. The Department is further encouraged to examine the feasibility of supplementing the expertise provided by the national laboratories by entering into technical assistance partnerships with non-profit partners to provide affordable grid technology testing and technical assistance to the electric industry to address the variability of renewable power generation.

Unless specifically contravened, the agreement supports grid integration and incubator activities to the extent possible within available funds.

SUSTAINABLE TRANSPORTATION

Vehicle Technologies.—Within available funds, the agreement provides \$8,000,000 for the SuperTruck program to fulfill existing contracts to support commercialization of truck technologies demonstrated by industry partners. The Department is directed to identify future collaborative research initiatives with the freight industry to improve fuel efficiency in their vehicles. In addition, the Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report on the industry's adoption rates of new fuel efficient technologies from the SuperTruck program into its manufacturing lines. Within available funds, the agreement provides \$10,000,000 to continue funding of section 131 of the Energy Independence and Security Act of 2007. The agreement provides no direction for the topline funding levels of the Vehicle and Systems Simulation and Testing, Advanced Combustion Engine Research and Development, Materials Technology, and Fuels and Lubricant Technologies subprograms, rather than the levels specified in the House report.

Shortfalls remain in the research and development of dual-fuel systems that meet the power and reliability requirements for severe heavy duty engines used in some buses, fire trucks, on-highway construction haul trucks, and class 8 long-haul trucks. The Department is directed to continue research and development on dual-fuel activities to address the needs of severe heavy duty engine vehicles. The research should consider whether direct-fuel-injected or dual-fuel-converted diesel engines can provide the necessary horsepower and reliability for safe and efficient long-haul trucking in consideration of the higher temperature exposure of parts and lubricants, in addition to the large onboard fuel storage volume requirements. The research should incorporate highly controlled fleet operations that evaluate the practicality of both dual-fuel systems and gas-to-liquid (GTL) fuel produced directly from natural gas. Since GTL has the potential for broad implementation without changes in truck engine technology or distribution infrastructure, the research should determine the cost, maintenance, and economy of GTL fuels produced directly from natural gas using scalable technology.

Bioenergy Technologies.—The agreement provides not less than \$25,000,000 for research and development of biofuels from algae feedstocks and up to \$45,000,000 to support the collaboration among the Navy, the Department of Agriculture, and the Department of Energy to develop innovative technologies for jet and diesel fuels. The agreement provides no direction for the topline funding levels of the Feedstocks, Conversion Technologies, Demonstration and Deployment, and Strategic Analysis and Cross Cutting Sustainability subprograms, rather than the levels specified in the House report.

For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment and agricultural processes, and other similar renewables, within the definition of noncellulosic. Furthermore, biosolids from wastewater treatment is encouraged as a feedstock for all research, development, and demonstration activities conducted within the available funding. Technologies utilizing biosolids must provide evidence of the potential to reduce the volume of waste materials and reduce greenhouse gas emis-

sions over current uses of this feedstock. The Department is directed to host a stakeholder meeting to discuss the current state of technologies that utilize biosolids and determine the key barriers that need to be overcome to make substantial gains in reduction of greenhouse gases and cost of energy over full-scale operations already in existence globally.

Hydrogen and Fuel Cells Technologies.—Within available funds, the agreement provides an additional \$5,000,000 for Technology Validation to conduct testing and analysis of fuel cells as industrial-scale energy storage devices, with validation and testing using full-scale testing and demonstration capabilities. To support this effort, the Department is encouraged to leverage national laboratory, university, and regional stakeholder partnerships and capabilities, including at-scale grid infrastructure, modeling expertise, extreme environment testing capabilities, and public-private partnerships.

The agreement supports the collaborative approach reflected in H2USA and sees it as an important step toward commercialization of fuel cell electric vehicles and the supply chain. With regard to infrastructure, the Department is encouraged to analyze, research, and make suitable investments to transform the size, cost, scalability (including modular stations), and interoperability of new retail hydrogen stations. The Department should also emphasize consumer acceptance to meet the needs of the initial commercial market beginning in 2015, while having the ability to increase the station capacity as commercialization develops. These investments should focus on strategic locations where early market introduction of vehicles is likely to occur.

RENEWABLE ENERGY

Solar Energy.—Within available funds, the agreement provides \$10,000,000 for the joint Supercritical Transformational Electric Power Generation program with the Offices of Fossil Energy and Nuclear Energy. The agreement further directs the Solar Energy program to provide funding opportunities, as proposed in the budget request, that support U.S. equipment supply chain technology efforts. These efforts will reduce the cost of manufacturing silicon photovoltaic cells by reducing the amount of raw material silicon needed to produce a solar cell while also increasing manufacturing efficiencies by removing manufacturing process steps to produce solar cells. The Department is also encouraged to continue work on systems integration and balance of systems cost areas to reduce costs and ensure that consumers and businesses can yield sustained benefits from distributed solar power installations and their connections to the grid.

The agreement provides no direction for the topline funding levels of the Concentrating Solar Power, Photovoltaic Research and Development, Systems Integration, and Innovations in Manufacturing Competitiveness subprograms, rather than the levels specified in the House report.

Wind Energy.—Within available funds, the agreement provides an additional \$5,000,000 to further substantiate the design and economic value proposition of alternate project designs for offshore wind power and up to \$6,400,000 for distributed wind.

Geothermal Technologies.—Within available funds, the agreement provides \$32,100,000 for Enhanced Geothermal Systems. For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department is also encouraged to continue its support of comprehensive programs that

support academic and professional development initiatives.

Water Power.—Within available funds, the agreement provides \$41,300,000 for marine and hydrokinetic technologies (MHK) and \$19,200,000 for conventional hydropower. Of the funding provided for conventional hydropower, \$3,960,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

Of the funding provided for marine and hydrokinetic technologies, no funding is available for the incubator program or the clean energy manufacturing initiative. The Department is directed to continue ongoing consultations with the marine and hydrokinetic energy industry on research, development, and demonstration priorities and ensure that related programs by the national laboratories support industry-driven technology advancement projects. The agreement further directs the Department to continue marine hydrokinetic wave testing infrastructure development work, including preliminary development of an open water, fully energetic wave energy test facility. The Department is encouraged to coordinate closely with the Federal Energy Regulatory Commission, the Bureau of Ocean Energy Management, the National Oceanographic and Atmospheric Administration, other relevant agencies, and industry to reduce the amount of time to permit MHK test and demonstration projects. Further, within available funding for marine and hydrokinetic technologies, the Department is encouraged to support activities to develop advanced systems and component technologies to increase energy capture, reliability, and survivability for lower costs, and to assess and monitor environmental effects.

ENERGY EFFICIENCY

Advanced Manufacturing.—Within available funds, the agreement provides not less than \$4,205,000 for improvements in the steel industry and \$79,000,000 for Next Generation Manufacturing Research and Development Projects, of which \$6,000,000 is for incubator activities and \$3,000,000 is for a competitive solicitation for universities and industry to help bridge the gap between laboratory research and marketplace deployment of nanostructured metals. The agreement supports \$25,000,000 for the fourth year of funding for the Critical Materials Energy Innovation Hub and \$56,000,000 for four Clean Energy Manufacturing Institutes.

The Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a report that provides metrics-based performance measures to assess the effectiveness of existing institutes in achieving the goals of the Clean Energy Manufacturing Initiative, including criteria to assess each institute's progress in becoming self-sufficient after the award term ends by relying exclusively on non-federal funding sources, the benefit of each institute, and specific milestones and objectives over the period of the award term. In awarding new institutes, the Department shall conduct an open solicitation and a competitive, merit-based review process and shall include metrics-based performance measures and milestones as part of each award. Should it propose funding for new institutes in the future, the Department shall include in each budget justification the potential specific research topics associated with the proposed institutes, which will provide Congress with the necessary transparency to evaluate and prioritize funding to ensure that only highly-effective centers closely aligned with the Advanced Manufacturing program missions are funded.

Building Technologies.—Within available funds, the agreement provides \$25,800,000 for

solid state lighting research and development and includes no further direction within the Emerging Technologies subprogram. Within the Residential Buildings Integration subprogram, the Department is encouraged to engage stakeholders, including the existing home performance industry and weatherization network, for the purpose of developing policy recommendations that could lead to a new residential energy efficiency retrofit program supporting all residential buildings and income levels.

The agreement provides no direction for topline funding levels of the Commercial Buildings Integration, Residential Buildings Integration, Emerging Technologies, and Equipment and Buildings Standards subprograms, rather than the levels specified in the House report.

Weatherization Assistance Program.—The Department is urged to continue working with implementing agencies at the State level to ensure that independent, third-party audits are conducted and results are shared with the relevant parties. Worker training should continue, but contractors repeatedly failing to perform adequately should be disqualified from future work.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides \$147,306,000 for Electricity Delivery and Energy Reliability, of which \$8,000,000 shall be for the Operational Energy and Resilience program to support construction of the Energy Resilience and Operations Center within the Department's Washington, D.C. headquarters.

Within available funds, the agreement provides \$5,000,000 to continue development of the industry-scale electric grid test bed and up to \$7,000,000 for the Energy Systems Predictive Capability activity. Within Energy Systems Predictive Capability and Advanced Modeling Grid Research, the Department is directed to consider an expanded scope of projects, in addition to response to energy supply disruption, and to include university and industry teams for research and workforce development. Within Cyber Security for Energy Delivery Systems, the Department is encouraged to expand collaborative efforts and increase the deployment of analytical and security tools with industry partners to increase overall resilience of the grid.

The Department is further encouraged to consider expanding research and development partnerships, including related to the development and deployment of microgrids, with stakeholders in diverse geographic regions with unique market dynamics and policy challenges that can help to inform nationwide efforts to improve grid resiliency, reliability, security, and integration of a broad range of generation sources.

NUCLEAR ENERGY

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$913,500,000 in new budget authority for nuclear energy activities and rescinds \$80,000,000 in prior-year unobligated balances, of which \$62,000,000 shall be derived from non-Program Direction funding and \$18,000,000 shall be derived from Program Direction funding. The agreement includes no funding derived from the Nuclear Waste Fund.

The Department is directed to provide support for reconvening a nuclear working group among national laboratories to foster collaboration and identification of nuclear capabilities. As part of the update to the Nuclear Research, Development, and Demonstration (RD&D) Roadmap, the Secretary is directed to solicit input from, and collaborate with, the nuclear working group to recommend a plan to integrate the missions and

expertise of the national laboratories to accomplish the RD&D goals of the updated roadmap.

Nuclear Energy Enabling Technologies.—Within available funds, \$24,300,000 is available for the Modeling and Simulation Energy Innovation Hub upon completion by the Office of Nuclear Energy of an internal peer review of the first five-year term; a determination to extend the hub, together with the benefit of the extension and specific milestones and objectives over the period of the extension; and notification of and approval by the Committees on Appropriations of the House of Representatives and the Senate. The agreement also provides \$36,500,000 for the National Science User Facility, of which funding above the request is to complete the installation of advanced post-irradiation examination equipment at the Irradiated Materials Characterization Laboratory.

SMR Licensing Technical Support Program.—The agreement provides \$54,500,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, all of which shall be to support the second award for an SMR design. Prior-year funds shall be available for site permitting and related licensing activities to support the continued development of small modular reactor technologies previously selected under this program.

Reactor Concepts Research and Development.—Within available funds, the agreement provides \$98,000,000 for Advanced Reactor Concepts, of which \$33,000,000 is for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line. The agreement accepts the Department's proposal to consolidate Advanced Small Modular Reactor Research and Development within Advanced Reactor Concepts and directs all other activities not specified in the House report within Advanced Reactor Concepts be supported to the extent possible within available funds. The Department is directed to focus funding within Reactor Concepts Research and Development on technologies that show clear potential to be safer, less waste producing, more cost competitive, and more proliferation-resistant than existing nuclear power technologies.

Fuel Cycle Research and Development.—Within available funds, the agreement provides \$60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which \$12,000,000 is for additional support of feasibility studies for accident tolerant light water reactor fuels; \$5,000,000 is for additional support of capability development of transient testing, including test design and validation data for reactor modeling; \$10,000,000 is for the development and qualification of meltdown-resistant fuels based on ceramic-compacted coated particles; and \$3,000,000 is for the advancement of promising and innovative research, including ceramic cladding and other technologies, emanating from qualified and competitively selected small business research task awards that complement the three major industry and university projects and are focused on the development and testing of accident tolerant fuels. Not later than 90 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a report detailing the results achieved in developing accident tolerant fuels and the expected milestones to achieving in-reactor testing and utilization by 2020.

The agreement provides \$71,500,000 for Used Nuclear Fuel Disposition, of which \$49,000,000 is for research and development activities, as requested, and \$22,500,000 is for integrated waste management system activities. Within

funds provided for integrated waste management system activities, \$3,000,000 shall be to design, procure, and test industry-standard compliant rail rolling stock.

Supercritical Transformational Electric Power Research and Development.—Within available funds, the Department shall gather information and engage industry to develop an effective solicitation for a public-private cost-shared supercritical carbon dioxide demonstration program, including support for a Request for Information, conceptual design, and cost estimation. Any remaining funding shall be for additional support of the research and development of supercritical carbon dioxide technologies within the nuclear energy program.

Radiological Facilities Management.—Within available funds, the agreement provides \$20,000,000 for hot cells at Oak Ridge National Laboratory and directs the Office of Nuclear Energy to work with the Office of Science to demonstrate a commitment to operation and maintenance of these capabilities that support multiple critical missions in future budget requests.

Idaho Facilities Management.—The agreement provides funding above the budget request for Idaho Facilities Management, to include an additional \$5,000,000 for nuclear facility and support systems major maintenance; \$2,000,000 for Advanced Test Reactor (ATR) safety margin improvement electrical distribution; \$6,000,000 for transient testing scope acceleration and risk reduction; \$4,000,000 for ATR evaporation pond liner replacement; and \$3,000,000 for the replacement of windows, manipulators, and process equipment at the Hot Fuel Examination Facility.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides \$571,000,000 for Fossil Energy Research and Development. The Department is directed to submit not later than 180 days after enactment of this Act a comprehensive program plan and research and development roadmap for the Office of Fossil Energy.

The Department is encouraged to assess the technical landscape of innovative, commercial-scale gas-to-liquid technology development that is not based on the traditional Fischer-Tropsch technology, is less capital intensive than Fischer-Tropsch technology, and can be developed in smaller units that can be deployed in locations where excessive natural gas is being flared to convert that natural gas to liquid transportation fuel.

Coal Carbon Capture and Storage (CCS) and Power Systems.—Within available funds, the agreement includes funding for the Department of Energy's National Carbon Capture Center consistent with the budget request. To the extent possible within available funds, the Department is directed to support the joint industrial scale integrated energy systems research and development effort with the Offices of Nuclear Energy and Energy Efficiency and Renewable Energy.

Within Carbon Capture, the agreement includes \$76,000,000 for post-combustion capture systems, of which funding above the request is for additional support of bench-scale and pilot projects. Within Advanced Energy Systems, the agreement provides \$30,000,000 for Solid Oxide Fuel Cells; \$28,000,000 for Advanced Combustion Systems, of which funding above the request is for additional support of pressure gain reduction, chemical looping, and pressurized combustion technologies and projects; and \$25,000,000 for Gasification Systems, of which \$8,000,000 is for the Advanced Air Separation Program to continue activities improving advanced air separation technologies. Within Cross Cutting Research, the agreement provides \$24,000,000 for Coal Utilization Science. Within National Energy Technology Laboratory

Coal Research and Development, the agreement provides \$15,000,000 above the budget request for the Department to continue its activities to economically recover rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. Within the Supercritical Transformational Electric Power Generation program, the agreement provides funding for additional support of supercritical carbon dioxide technologies within the fossil energy program.

Natural Gas Technologies.—Within available funds, the agreement provides \$15,000,000 for ongoing methane hydrates research and development, including characterization of deep water hydrates, the assessment of the potential impact of hydrate development on climate, and the characterization of Arctic offshore hydrates, and \$10,121,000 for collaborative research and development regarding hydraulic fracturing, to include \$3,100,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency (EPA) and the United States Geological Survey (USGS), is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Together with EPA and USGS, the Department of Energy is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act an interagency detailed research plan, to include the proposed length of a collaborative study regarding hydraulic fracturing, out-year budget costs, and specific milestones and objectives.

Unconventional Technologies.—The agreement provides \$4,500,000, of which up to \$500,000 shall be for the Department to assess the technical landscape of scalable energy conversion technologies as specified in the House report.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$19,950,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

ELK HILLS SCHOOL LANDS FUND

The agreement provides \$15,579,815 for the final payment of the settlement agreement.

STRATEGIC PETROLEUM RESERVE

The agreement provides \$200,000,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111-8 to submit to the Congress by April 27, 2009, a report regarding the effects of expanding the Reserve on the domestic petroleum market. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now more than five years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as directed in Section 315 of this Act.

NORTHEAST HOME HEATING OIL RESERVE (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$7,600,000 in new budget authority for the Northeast Home Heating Oil Reserve. The agreement also includes a rescission of prior-year unobligated balances of \$6,000,000, resulting in a net appropriation of \$1,600,000.

ENERGY INFORMATION ADMINISTRATION

The agreement provides \$117,000,000 for the Energy Information Administration.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$246,000,000 for Non-Defense Environmental Cleanup.

Small Sites.—The agreement provides \$80,049,000. Within these funds, \$20,000,000 shall be available for design and construction of security upgrades at Fort St. Vrain, for the cleanup of existing contamination and improvement of seismic standards of buildings at Lawrence Berkeley National Laboratory, and for the cleanup of outstanding Department of Energy liabilities at the Southwest Experimental Fast Oxide Reactor. To the extent possible within available funds, the Department should take advantage of near-term opportunities to realize lifecycle cost savings by accelerating completion of ongoing small sites.

Fort St. Vrain.—Instead of direction in the House report, the Department is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days of enactment of this Act on the costs of continuing to store spent nuclear fuel at Fort St. Vrain and other Department locations, and on options for consolidating inventories of all defense-related wastes, spent nuclear fuel, and special nuclear material at one or more private sector or Government sites to reduce ongoing maintenance, operations, and security costs. The Department is further directed to provide to the Committees on Appropriations of the House of Representatives and the Senate a project data sheet for security upgrades at Fort St. Vrain prior to the use of funds for construction.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides \$625,000,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

Reporting Requirement.—The Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report that describes the status of the Uranium Enrichment Decontamination and Decommissioning Fund and provides an update of cleanup progress by site since the last report submitted to satisfy requirements of Section 1805 of the Atomic Energy Act. The report shall include a general schedule of milestones and costs required to complete the mission at each site within the current lifecycle cost estimates. In addition, the report shall provide an updated timeline and shall explain the cost and schedule assumptions in the current lifecycle cost estimates for Paducah to reflect the Department's assumption of responsibility for the process buildings in fiscal year 2015.

SCIENCE

The agreement provides \$5,071,000,000 for the Office of Science. The agreement includes legislative language restricting cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization pending implementation of the Third Biennial International Organization Management Assessment Report recommendations.

Advanced Scientific Computing Research.—Within available funds, the agreement provides \$91,000,000 for the exascale initiative, \$104,317,000 for the Oak Ridge Leadership Computing Facility, \$80,320,000 for the Argonne Leadership Computing Facility, \$75,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, and up to \$3,000,000 for the Computational Sciences Graduate Fellowship program. Should the Department wish to continue the Computational Sciences Graduate Fellowship program, the Office of Science is directed to include it in future budget submissions within Advanced Scientific Computing Research.

Basic Energy Sciences.—The Office of Science is directed to work with the Office of Nuclear Energy to demonstrate a commitment to operation and maintenance of nuclear facilities at Oak Ridge National Laboratory that support multiple critical missions in future budget requests. Within available funds, the agreement provides up to \$100,000,000 for Energy Frontier Research Centers.

For materials science and engineering research, the agreement provides \$371,000,000, of which \$24,175,000 is for the third year of the Batteries and Energy Storage Innovation Hub, \$10,000,000 is for the Experimental Program to Stimulate Competitive Research, and \$8,000,000 is for computational materials science. For chemical sciences, geosciences, and biosciences, the agreement provides \$307,103,000, of which up to \$15,000,000 is available for the Fuels from Sunlight Innovation Hub upon completion by the Office of Science of an internal peer review of the first five-year term; a determination to extend the hub, together with the benefit of the extension and specific milestones and objectives over the period of extension; and notification of and approval by the Committees on Appropriations of the House of Representatives and the Senate.

In lieu of previous direction for scientific user facilities, the agreement provides \$916,397,000, of which \$804,948,000 is for facilities operations. The agreement supports the budget request's proposal to terminate the Office of Science-operated user program at the Lujan Neutron Scattering Center at Los Alamos National Laboratory and provides \$2,000,000 to transition instruments and materials to safe storage conditions.

Biological and Environmental Research.—Within available funds, the agreement provides \$75,000,000 for the third year of the second five-year term of the three BioEnergy Research Centers, \$45,501,000 for the operation of the Environmental Molecular Sciences Lab at Pacific Northwest National Lab, and no funding for a new initiative on climate model development and validation.

Fusion Energy Sciences.—The agreement accepts the new proposed budget structure for fusion energy sciences and provides funding accordingly. Unless specifically contravened in this agreement, references in the House report using the old budget structure shall stand. The agreement further directs the Office of Science to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report on the contribution of fusion energy sciences to scientific discovery and the development and deployment of new technologies beyond possible applications in fusion energy.

Within available funds, the agreement provides not less than \$70,220,000 for the National Spherical Torus Experiment, not less than \$79,950,000 for DIII-D, and not less than \$22,260,000 for Alcator C-Mod. The Office of Science is advised that fiscal year 2016 will be the final year of funding for Alcator C-Mod, consistent with the Fusion Energy Sciences Advisory Committee strategic planning and priorities report under all budget scenarios, and is directed to plan for an orderly shutdown following fiscal year 2016. The Office of Science is further directed to seek community engagement on the strategic planning and priorities report through a series of scientific workshops on research topics that would benefit from a review of recent progress, would have potential for broadening connections between the fusion energy sciences portfolio and related fields, and would identify scientific research opportunities. The Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate

not later than 180 days after enactment of this Act a report on its community engagement efforts.

The agreement provides \$216,062,000 for burning plasma science foundations, \$38,956,000 for burning plasma science long pulse, and \$59,682,000 for discovery plasma science. In addition to these funds, the agreement provides \$2,500,000 to continue high energy density laboratory plasma science at the Neutralized Drift Compression Experiment-II and \$300,000 for the National Undergraduate Fellowship Program to support the study of plasma physics.

The agreement provides \$150,000,000 for ITER, of which not less than \$125,000,000 is for in-kind hardware contributions and up to \$25,000,000 is for cash contributions to the ITER Organization.

High Energy Physics.—Within available funds, the agreement provides \$22,000,000 for the Long Baseline Neutrino Experiment (LBNE) and its alternatives, to include \$10,000,000 for research and development and \$12,000,000 for project engineering and design activities. The agreement includes no funding for long-lead procurements or construction activities for the LBNE project. The agreement also includes \$15,000,000 for Homestake Mine and \$23,000,000 to support superconducting radio frequency accelerator research, development, facilities, and infrastructure.

For energy frontier experimental physics, the agreement provides \$147,584,000. For intensity frontier experimental physics, the agreement provides \$264,949,000, of which \$43,970,000 is for projects, to include \$20,000,000 for future projects research and development, and shifts funding for superconducting operations to advanced technology research and development. For cosmic frontier experimental physics, the agreement provides \$105,545,000, of which \$41,878,000 is for projects. Prior to the execution of \$6,878,000 for dark matter, dark energy, and cosmic microwave background experiments, the Office of Science shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement provides no direction for research or facility operations and experimental support within the intensity frontier and cosmic frontier subprograms, rather than the levels specified in the House report.

For other subprograms within high energy physics, the agreement provides \$59,274,000 for theoretical and computational physics; \$120,366,000 for advanced technology research and development, of which \$45,772,000 is for general accelerators; and \$10,000,000 for accelerator stewardship.

Nuclear Physics.—Within available funds, the agreement provides \$150,892,000 for medium energy nuclear physics, of which \$97,050,000 is for operations at 12 GeV Continuous Electron Beam Accelerator Facility at Thomas Jefferson National Accelerator Facility; \$199,966,000 for heavy ion nuclear physics, of which \$166,072,000 is for Relativistic Heavy Ion Collider operations at Brookhaven National Laboratory; and \$17,541,000 for operation of the Argonne Tandem Linac Accelerator System.

Science Laboratories Infrastructure.—Within available funds, the agreement provides an additional \$3,000,000 to de-inventory New Brunswick Laboratory below the Hazard Category 3 threshold, as well as any follow-on work to remove remaining material and unneeded equipment.

Program Direction.—The agreement provides no funding, including for salaries and benefits and travel, to support the Under Secretary for Science and Energy.

ADVANCED RESEARCH PROJECTS AGENCY— ENERGY

The agreement provides \$280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17—INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides \$42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$25,000,000, resulting in a net appropriation of \$17,000,000.

Recent reviews of the loan program by DOE's Office of the Inspector General and the Government Accountability Office (GAO) have shown progress in the loan program's implementation of recommendations to improve the program's administration and oversight, but several important deficiencies remain. In particular, the speed at which the loan program is finalizing the actions taken to address the deficiencies in the program's administration is unsatisfactory. Concerns persist about the continued lack of comprehensive policies for oversight and monitoring risk of existing loan guarantees. The Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after enactment of this Act a report responding to the recommendations from GAO-14-367, including a plan for fully complying with its credit review, compliance, and reporting functions.

The Department is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act on the status of the Cape Wind conditional commitment, including an update on ongoing litigation and the risks this litigation poses to the success of the project. The Department shall update this report quarterly through fiscal year 2016.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides \$4,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

CLEAN COAL TECHNOLOGY (INCLUDING RESCISSION OF FUNDS)

The agreement rescinds \$6,600,000 from the Clean Coal Technology Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides \$245,142,000 for Departmental Administration, of which up to \$1,670,000 is for salaries and expenses for the Office of the Under Secretary for Science and Energy. The Department is directed to request funding for this office under Departmental Administration in fiscal year 2016 and subsequent years to increase transparency.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$40,500,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides \$11,407,295,000 for the National Nuclear Security Administration (NNSA). Instead of restrictions in the House report regarding contractor defined benefit pension plan payments above requirements, the Department is directed to notify the Committees on Appropriations of the House of Representatives and the Senate of the amounts paid that are above the minimum required contribution and the percent funded status of each plan if payments above the minimum required contribution are anticipated to be made in fiscal year 2015.

WEAPONS ACTIVITIES

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$8,231,770,000 for Weapons Activities. The agreement rescinds \$45,113,000 in funds not apportioned to the Department of Energy in fiscal year 2013 and fiscal year 2014.

Directed Stockpile Work.—The agreement provides \$2,692,588,000. The agreement includes \$176,615,934 within Stockpile Systems and \$58,407,000 within Stockpile Services for surveillance.

The NNSA is directed to work with the Nuclear Weapons Council and the military services to update the procedures governing nuclear weapons refurbishments prior to submitting future warhead refurbishment proposals that would integrate Air Force and Navy systems in order to better define joint military requirements and to ensure that Air Force and Navy programs and resources are appropriately aligned. The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a report that describes the interagency plan for revising and updating the joint Phase 6.x warhead acquisition process.

The NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a report on the options available to avoid a dismantlement workload gap in the mid-2020s while still meeting the 2022 dismantlement goal.

Cruise Missile Warhead life extension study.—The agreement provides \$9,418,000 to commence a Phase 6.1 Concept Study for a cruise missile warhead life extension. The NNSA is expected to fully adhere to the fiscal year 2012 Act reporting requirements that direct the NNSA to provide a report on the military requirements and preliminary cost and schedule estimates for a life extension effort at the commencement of Phase 6.2a Design Definition and Cost Study, should those activities be requested in future budget requests. The NNSA is directed to promptly submit its required report regarding its Phase 6.1 Concept Study activities.

Research and Development Certification and Safety.—The agreement provides \$160,000,000. The agreement does not include a prohibition on exploratory development activities that support early life extension and other stockpile stewardship activities in the House report.

Research, Development, Test, and Evaluation (RDT&E).—The agreement provides \$1,766,191,000 for the NNSA's research, development, test, and evaluation activities previously referred to as Campaigns.

Science.—The agreement provides \$412,091,000. Within these funds, \$8,000,000 is to support the Dynamic Compression Sector at the Advanced Photon Source at Argonne National Laboratory. Within funds for Advanced Radiography, \$21,000,000 is for the design of new radiography capabilities at Ula.

Inertial Confinement Fusion and High Yield.—The agreement provides \$512,895,000. Within these funds, \$68,000,000 is for Omega at the University of Rochester and \$329,000,000 is for the National Ignition Facility (NIF). The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act an assessment on whether the likelihood of achieving ignition at the NIF has increased since December 2012 and the level of confidence that the NNSA will achieve ignition at the NIF by December 2015.

Advanced Simulation and Computing.—The agreement provides \$598,000,000. Within these

funds, \$50,000,000 is for activities associated with the exascale initiative.

Advanced Manufacturing Development.—The agreement provides \$107,200,000 to develop, demonstrate, and utilize advanced technologies that are needed to enhance the NNSA's secure manufacturing capabilities and to ensure timely support for the production of nuclear weapons and other critical national security components as described in the House report. Instead of specific funding allocations directed in the House report, the agreement includes \$12,600,000 for Additive

Manufacturing, \$75,000,000 for Component Manufacturing Development, and \$19,600,000 for Process Technology Development.

The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a ten-year strategic plan for using additive manufacturing to reduce costs at NNSA production facilities while meeting stringent qualification requirements.

Readiness in Technical Base and Facilities.—The agreement provides \$2,033,400,000. The

NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a ten-year strategic plan that would reduce the deferred maintenance backlog below fiscal year 2014 baseline levels and dispose of unneeded facilities.

Recapitalization.—The agreement provides \$224,600,000. The allocation for projects and activities within Recapitalization is shown in the following table:

NATIONAL NUCLEAR SECURITY ADMINISTRATION - RECAPITALIZATION
(AMOUNTS IN THOUSANDS)

| | FINAL BILL |
|--|------------|
| SPACE EXPANSION, KCP | 12,000 |
| PCB EQUIPMENT CLEANUP | 7,000 |
| ENVIRONMENTAL TESTING CAPABILITY INVESTMENTS (ARMAG), LANL | 5,100 |
| LANSCE REFURBISHMENT, LANL | 8,500 |
| TA-55 WET VACUUM MATERIAL HANDLING SYSTEM REPLACEMENT, LANL | 1,500 |
| ELECTRIC PANEL REPLACEMENTS, LANL | 1,200 |
| EQUATION OF STATE FACILITIES MODERNIZATION, LANL | 1,000 |
| TA-55 SEISMIC SAFETY MITIGATION, LANL | 1,000 |
| CMR CLOSURE RISK REDUCTION, LANL | 300 |
| COLLECTION VAULT ALARMS OPERABLE, LANL | 1,100 |
| REVERSE OSMOSIS INSTALLATION, RLWTF, LANL | 2,500 |
| SAFETY BASIS IMPLEMENTATION, AREA G SOLID WASTE FACILITY, LANL | 500 |
| IHE QUALIFICATION CAPABILITIES RECAPITALIZATION, LLNL | 1,500 |
| JIG BORER, LLNL | 2,600 |
| VERSION HYDRO-FORM PRESS, LLNL | 2,400 |
| WARHEAD COMPONENT TEST AND ANALYSIS UPGRADES, LLNL | 14,000 |
| B131 CHILLER REPLACEMENT, LLNL | 640 |
| B332 MCC REPLACEMENT, LLNL | 1,400 |
| DAF ELECTRICAL & CONTROL SYSTEMS, NNSS | 1,000 |
| DAF FIRE LEAD-INS, NNSS | 10,000 |
| DAF LINAC, NNSS | 1,100 |
| U1A FIRE PROTECTION INSTALLATION, NNSS | 1,500 |
| CSI - HILL 200 ELECTRICAL REPLACEMENTS, NNSS | 1,500 |
| U1A SUBCRITICAL SUPPORT INVESTMENTS, NNSS | 3,200 |
| ELECTRICAL/MECHANICAL UPGRADES, BUILDING 12-75, PX | 600 |
| VACUUM CHAMBER UPGRADES, PX | 7,000 |
| NUCLEAR SAFETY CULTURE WORKPLACE IMPROVEMENTS, PX | 2,000 |
| BAY AND CELL SAFETY IMPROVEMENTS, PX | 11,400 |
| ELECTRICAL/MECHANICAL UPGRADES, BUILDING 12-126, PX | 9,200 |
| LIGHTNING PROTECTION SYSTEM EVALUATION, MAA FACILITIES, PX | 800 |
| ROOF BETTERMENTS, PX | 2,200 |
| FACILITY MODIFICATIONS FOR B61, PX | 4,200 |
| SILICON FABRICATION REVITALIZATION, SNL | 5,000 |
| BATTERY TEST FACILITY, SNL | 4,900 |
| 03-57 UTILITY TOWER ADDITION, SNL | 6,300 |
| TTR MAIN DISTRIBUTION HUB UPGRADE, SNL | 1,400 |
| B905 ADDITION AND RENOVATION, SNL | 9,200 |
| B894 POWER SUPPLIES SUSTAINMENT, SNL | 600 |
| B870 NEUTRON GENERATOR PRODUCTION REFURBISHMENTS, SNL | 3,400 |
| 234-7H AHU REPLACEMENT, SRS | 2,200 |
| OXYGEN MONITOR REPLACEMENTS, SRS | 800 |
| HANM RESERVOIR FINISHING RELOCATION, SRS | 100 |
| HYDROBURST RELOCATION, SRS | 2,900 |
| RESERVOIR VAULT STORAGE RELOCATION, SRS | 2,000 |
| UNLOADING STATION B MODIFICATIONS, SRS | 5,500 |
| BLDG 9212 SPRINKLER HEAD REPLACEMENT, Y-12 | 2,000 |
| ROOF BETTERMENTS, Y-12 | 3,000 |
| CEILING CONCRETE MITIGATION, Y-12 | 3,000 |
| UTILITY UPGRADES, Y-12 | 9,000 |
| 9119 AUDITORIUM WORKPLACE IMPROVEMENTS, Y-12 | 2,000 |
| SUBTOTAL, PROJECTS LISTED UNDER RECAPITALIZATION | 183,240 |

NATIONAL NUCLEAR SECURITY ADMINISTRATION - RECAPITALIZATION
(AMOUNTS IN THOUSANDS)

| | FINAL BILL |
|-----------------------------------|------------|
| REMAINING ITEMS | |
| PLANNING AND ASSESSMENTS | 29,960 |
| CONSTRUCTION, OTHER PROJECT COSTS | 6,400 |
| DEMOLITION AND DECOMMISSIONING | 5,000 |
| SUBTOTAL, REMAINING ITEMS | 41,360 |
| TOTAL, RECAPITALIZATION | 224,600 |

Uranium Processing Facility, Y-12 National Security Complex.—The agreement provides \$335,000,000. The agreement does not include a restriction on the use of funds for construction prior to achieving 90 percent design. Upon completion of a conceptual design for the project that incorporates the Red Team recommendations, the NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report that describes the preliminary project execution plan, including any tailoring strategy to break project milestones into smaller projects with distinct performance baselines. The report shall also include an updated cost range for the revised project design that has been independently reviewed by the Department of Energy's Office of Engineering and Construction Management.

Nuclear Counterterrorism Incident Response.—The agreement provides \$177,940,000. Within this amount, \$142,577,000 is for emergency response activities to fully support the ninth stabilization city and \$14,850,000 is for Operations Support to address improvements for the Department of Energy's Emergency Operations Center.

Site Stewardship.—The agreement provides \$76,531,000. Within these funds, \$14,531,000 is provided for the Minority Serving Institution Partnerships Program.

Defense Nuclear Security.—The agreement provides \$636,123,000. Within funds for physical security systems, up to \$5,000,000 may be used to procure advanced security technologies for the Y-12 National Security Complex and the Pantex Plant.

Domestic Uranium Enrichment Research, Development, and Demonstration.—The agreement provides \$97,200,000. The agreement provides funds to maintain centrifuges in standby and to conduct further analysis of enriched uranium and tritium needs. The Department is directed to conduct an inter-agency bottoms-up reevaluation of the active and reserve tritium stockpile requirements and provide a certification from the Nuclear Weapons Council as directed by the House report. Instead of the analysis of process technologies in the House report, the agreement includes a general provision that prohibits the use of funds in fiscal year 2015 to build centrifuges for enriched uranium production and requires an accounting of nuclear material available to meet defense needs and a cost-benefit analysis of domestic uranium enrichment options.

DEFENSE NUCLEAR NONPROLIFERATION (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$1,641,369,000 for Defense Nuclear Nonproliferation. The agreement rescinds \$24,731,000 in funds not apportioned to the Department of Energy in fiscal year 2013 and fiscal year 2014.

Defense Nuclear Nonproliferation Research and Development.—The agreement provides \$393,401,000. Within these funds, the agreement provides \$66,900,000 for the National Center for Nuclear Security and additional funds to accelerate efforts to develop the next generation of warhead monitoring technologies, improve low-yield nuclear test detection capabilities, and deploy long-range remote monitoring technologies for plutonium and uranium production detection. The NNSA is directed to conduct a joint assessment with the Department of Defense on the continued need to deploy space-based sensors for atmospheric testing and provide the results to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act.

International Material Protection and Cooperation (IMP&C).—The agreement provides \$270,911,000. Within these funds, the agreement provides \$148,000,000 for the Second

Line of Defense Program to complete installation of fixed detection equipment at vulnerable border crossings, airports, and small seaports in Ukraine, Azerbaijan, Kazakhstan, Romania, Belarus, and Jordan and expand work in high threat areas in the Middle East. The agreement does not include \$66,900,000 requested within IMP&C for projects in Russia. No funds may be used for the Multiple Integrated Laser Engagement System for Russia.

Mixed Oxide (MOX) Fuel Fabrication Facility, Savannah River.—The agreement provides \$345,000,000 for continued construction of the MOX Fuel Fabrication Facility, including Other Project Costs. The agreement includes statutory language that prohibits the NNSA from using funds to place the project in cold standby in fiscal year 2015. Instead of the reporting requirements in the House report, the NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act an independently-verified lifecycle cost estimate for the option to complete construction and operate the MOX facility and the option to downblend and dispose of the material in a repository.

Global Threat Reduction Initiative (GTRI).—The agreement provides \$325,752,000. Within these funds, the agreement provides \$36,600,000 for international material protection to complete additional security upgrades at research reactor and radiological buildings, including facilities in Turkey and Algeria that have Category 1 source materials. Also within funds for GTRI, the agreement provides \$67,987,000 for domestic material protection to help meet the goal of securing all buildings in the U.S. with Category 1 source materials by the end of 2016. The NNSA's efforts to develop a U.S. capability to produce Moly-99 from sources other than high-enriched uranium should include but not be limited to low-enriched uranium and natural molybdenum. The agreement does not include \$25,400,000 requested within GTRI for projects in Russia.

Use of Prior-Year Balances.—The agreement directs the use of \$22,963,000 in prior-year balances from Russian Fissile Material Disposition.

NAVAL REACTORS (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$1,238,500,000 for Naval Reactors. Within these funds, the agreement provides \$68,000,000 for Advanced Test Reactor Operations. The agreement rescinds \$4,500,000 in prior-year funds for program direction.

Naval Reactors Operations and Infrastructure.—The agreement provides \$390,000,000. Within these funds, \$119,279,000 is for Research Reactor Facility Operations and Maintenance, including the full amount requested for operations and maintenance of the prototype reactors at the Kesselring Site.

Spent Fuel Handling Recapitalization Project, Naval Reactors Facility.—The agreement provides \$70,000,000, including Other Project Costs.

FEDERAL SALARIES AND EXPENSES

The agreement provides \$370,000,000 for the federal salaries and expenses of the Office of the NNSA Administrator. Within this amount, the NNSA is directed to provide any funds needed for Corporate Project Management in fiscal year 2015.

NNSA Albuquerque Complex.—Instead of direction regarding the Albuquerque Complex in the House report under Office of the Administrator and Weapons Activities, the agreement permits the NNSA to lease new office space in fiscal year 2015 after the

NNSA Administrator notifies the Committees on Appropriations of the House of Representatives and the Senate of the full costs of the lease, relocation, vault construction and other capital expenses, and any associated increases in annual operating and security costs. The notification shall include a description of the NNSA's plan to demolish legacy buildings at the Albuquerque Complex to meet footprint reduction requirements and shall provide a certification that the cyber and physical security requirements have been reviewed and approved by the responsible intelligence authority.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$5,010,830,000 for Defense Environmental Cleanup. Within these funds, the Department is directed to fund hazardous waste worker training at \$10,000,000. The agreement rescinds \$10,830,000 in prior-year funds for program direction.

Separations Process Research Unit (SPRU).—The Department is directed to preserve the approximately \$33,000,000 in prior-year appropriations for SPRU until a plan has been determined for the site. If, at that time, the Department is found to have a liability, the Department shall apply all remaining prior-year balances toward that outstanding obligation. If additional funding is needed once final agreement between the parties is achieved, the Department should submit a reprogramming request to fully support the agreed upon plan.

Hanford Site.—The agreement provides \$941,000,000. Within available funds in the River Corridor control point, the Department is directed to carry out maintenance and public safety efforts at the B Reactor and the Hazardous Materials Management and Emergency Response facilities.

Oak Ridge Reservation.—The agreement provides \$223,050,000. Within cleanup and disposition, \$41,626,000 is provided for the U233 Disposition Program. While the agreement does not include a Congressional reprogramming control point, the Department shall continue to separately report funds for this activity in its monthly financial balances report and in its budget request.

Outfall 200 Mercury Treatment Facility, Oak Ridge.—The agreement provides \$9,400,000 to continue a project to construct a water treatment plant at the outfall 200 site as originally approved in the fiscal year 2014 Act. The Department should continue to advance plans to construct the water treatment plant at its originally planned outfall 200 location upstream of the Upper East Fork Poplar Creek. None of the funds available in this Act or any other Act are available for a new siting study for this project. If the Department wishes to use project funds to pursue a significant change in the approved scope of this project, including a change in project location, the Department shall submit a reprogramming request in accordance with the reprogramming requirements carried in this Act.

Office of River Protection.—The agreement provides \$1,212,000,000. The Department is encouraged to complete work previously undertaken on removing salts from the low-activity tank waste streams by conducting conceptual design and cost estimating activities in order to gain a deeper understanding of its potential within recent waste treatment system changes.

Waste Isolation Pilot Plant (WIPP).—The agreement provides \$320,000,000, including funds needed in fiscal year 2015 to fully support the WIPP recovery effort. None of the funds for WIPP shall be used to fund incident recovery or other transuranic waste activities at any other site. The Department is directed to provide a separate accounting of all

funds supporting the WIPP recovery plan in its budget request for fiscal year 2016. The Secretary of Energy is directed to designate an official responsible for implementing the Department's recovery plan who shall provide quarterly updates on the Department's progress to the Committees on Appropriations of the House of Representatives and the Senate.

Technology Development and Deployment.—The agreement provides \$14,000,000. Within these funds, \$2,000,000 is for the National Spent Fuel Program at Idaho National Laboratory.

DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING

The agreement provides \$463,000,000 for Defense Uranium Enrichment Decontamination and Decommissioning. Funds provide for a federal contribution into the Uranium Decontamination and Decommissioning Fund. The agreement does not include a reauthorization for the collection of a special assessment from private industry.

OTHER DEFENSE ACTIVITIES

The agreement provides \$754,000,000 for Other Defense Activities.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$11,400,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of \$93,372,000 for the Western Area Power Administration.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$228,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language author-

izing the acceptance and use of contributed funds in fiscal year 2015 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams.

FEDERAL ENERGY REGULATORY COMMISSION SALARIES AND EXPENSES

The agreement provides \$304,389,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0. The agreement does not include language in House Report 113-486 regarding increased salaries and benefits.

The Federal Energy Regulatory Commission (FERC) recently approved a request by the New York Independent System Operator (NYISO) for a new capacity zone (Docket N. ER13-1380-000). Concerns persist regarding the effect of the capacity zone on consumer costs. The FERC is not currently required to take further action in fiscal year 2015. However, should the Second Circuit U.S. Court of Appeals remand the order during 2015, the Commission would be required to issue an order in response to the decision. The FERC is directed to report to the Committees on Appropriations of the House of Representatives and the Senate on a quarterly basis through fiscal year 2016, beginning not later than 30 days after enactment of this Act, on the status of the court case, actions taken by FERC, and estimates of additional planned capacity and consumer costs.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year "Energy Programs" activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital

construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision regarding uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision rescinding certain prior-year funds. The rescission does not include funds previously appropriated in the "Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration" account for work related to the Animas-LaPlata Project. The Western Area Power Administration should note, however, that in future years this funding will be treated the same as other prior-year funds within DOE accounts. Therefore, Western and the Bureau of Reclamation are directed to work together to ensure that future budget requests include appropriate funding for these activities such that the costs will not be shifted to power customers who receive no benefit from the activities.

The agreement includes a provision prohibiting funds in the "Defense Nuclear Nonproliferation" account for certain activities and assistance in the Russian Federation.

The agreement includes a provision standardizing the availability of funds for certain research and development activities beginning in fiscal year 2016.

The agreement includes a provision directing the use of funds for the Domestic Uranium Enrichment program.

The agreement includes a provision regarding prohibiting funds to implement or enforce higher efficiency light bulb standards.

The agreement includes a provision regarding analysis and transparency requirements for uranium sales.

The agreement includes a provision regarding management of the Strategic Petroleum Reserve.

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| ENERGY PROGRAMS | | | |
| ENERGY EFFICIENCY AND RENEWABLE ENERGY | | | |
| Sustainable Transportation: | | | |
| Vehicle technologies..... | 289,910 | 359,000 | 280,000 |
| Bioenergy technologies..... | 232,429 | 253,200 | 225,000 |
| Hydrogen and fuel cell technologies..... | 92,983 | 92,983 | 97,000 |
| Subtotal, Sustainable Transportation..... | 615,322 | 705,183 | 602,000 |
| Renewable Energy: | | | |
| Solar energy..... | 257,211 | 282,300 | 233,000 |
| Wind energy..... | 88,179 | 115,000 | 107,000 |
| Water power..... | 58,600 | 62,500 | 61,000 |
| Geothermal technologies..... | 45,802 | 61,500 | 55,000 |
| Subtotal, Renewable Energy..... | 449,792 | 521,300 | 456,000 |
| Energy Efficiency: | | | |
| Advanced manufacturing..... | 180,579 | 305,100 | 200,000 |
| Building technologies..... | 177,974 | 211,700 | 172,000 |
| Federal energy management program..... | 28,265 | 36,200 | 27,000 |
| Weatherization and intergovernmental: | | | |
| Weatherization: | | | |
| Weatherization assistance..... | 171,000 | 224,600 | 190,000 |
| Training and technical assistance..... | 3,000 | 3,000 | 3,000 |
| State energy program grants..... | 50,000 | 63,100 | 50,000 |
| Tribal energy activities..... | 7,000 | --- | --- |
| Clean energy and economic development partnerships | --- | 14,000 | --- |
| Subtotal, Weatherization and intergovernmental | 231,000 | 304,700 | 243,000 |
| Subtotal, Energy Efficiency..... | 617,818 | 857,700 | 642,000 |
| Corporate Support: | | | |
| Facilities and infrastructure: | | | |
| National Renewable Energy Laboratory (NREL)..... | 46,000 | 56,000 | 56,000 |
| Program direction..... | 162,000 | 160,000 | 160,000 |
| Strategic programs..... | 23,554 | 21,779 | 21,000 |
| Subtotal, Corporate Support..... | 231,554 | 237,779 | 237,000 |
| Use of prior-year balances..... | -2,382 | -5,213 | --- |
| Subtotal, Energy efficiency and renewable energy.. | 1,912,104 | 2,316,749 | 1,937,000 |
| Rescissions..... | -10,418 | --- | -13,065 |
| TOTAL, ENERGY EFFICIENCY AND RENEWABLE ENERGY..... | 1,901,686 | 2,316,749 | 1,923,935 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| ELECTRICITY DELIVERY AND ENERGY RELIABILITY | | | |
| Research and development: | | | |
| Clean energy transmission and reliability..... | 32,400 | 36,000 | 34,262 |
| Smart grid research and development..... | 14,600 | 24,400 | 15,439 |
| Cyber security for energy delivery systems..... | 43,500 | 42,000 | 45,999 |
| Energy storage..... | 15,200 | 19,000 | 12,000 |
| Subtotal..... | 105,700 | 121,400 | 107,700 |
| National electricity delivery..... | 6,000 | 7,000 | 6,000 |
| Infrastructure security and energy restoration..... | 8,000 | 22,600 | 6,000 |
| Program direction..... | 27,606 | 29,000 | 27,606 |
| TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY | 147,306 | 180,000 | 147,306 |
| NUCLEAR ENERGY | | | |
| Research and development: | | | |
| Nuclear energy enabling technologies..... | 71,130 | 78,246 | 101,000 |
| Integrated university program..... | 5,500 | --- | 5,000 |
| Small modular reactor licensing technical support... | 110,000 | 97,000 | 54,500 |
| Reactor concepts RD&D..... | 113,000 | 100,540 | 133,000 |
| Fuel cycle research and development..... | 186,500 | 189,100 | 197,000 |
| International nuclear energy cooperation..... | 2,500 | 3,000 | 3,000 |
| STEP R&D..... | --- | --- | 5,000 |
| Subtotal..... | 488,630 | 467,886 | 498,500 |
| Infrastructure: | | | |
| Radiological facilities management: | | | |
| Space and defense infrastructure..... | 20,000 | --- | 20,000 |
| Research reactor infrastructure..... | 5,000 | 5,000 | 5,000 |
| Subtotal..... | 25,000 | 5,000 | 25,000 |
| INL facilities management: | | | |
| INL operations and infrastructure..... | 180,162 | 180,541 | 200,631 |
| Construction: | | | |
| 13-D-905 Remote-handled low level waste disposal project, INL..... | 16,398 | 5,369 | 5,369 |
| Subtotal, Construction..... | 16,398 | 5,369 | 5,369 |
| Subtotal, INL facilities management..... | 196,560 | 185,910 | 206,000 |
| Subtotal, Infrastructure..... | 221,560 | 190,910 | 231,000 |
| Idaho sitewide safeguards and security..... | 94,000 | 104,000 | 104,000 |
| STEP (Supercritical CO2) Demonstration..... | --- | 27,500 | --- |
| Program direction..... | 90,000 | 73,090 | 80,000 |
| Use of prior-year balances..... | -5,000 | --- | --- |
| Subtotal, Nuclear Energy..... | 889,190 | 863,386 | 913,500 |
| Rescission..... | --- | --- | -80,000 |
| TOTAL, NUCLEAR ENERGY..... | 889,190 | 863,386 | 833,500 |
| FOSSIL ENERGY RESEARCH AND DEVELOPMENT | | | |
| Coal CCS and power systems: | | | |
| Carbon capture..... | 92,000 | 77,000 | 88,000 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| Carbon storage..... | 108,900 | 80,084 | 100,000 |
| Advanced energy systems..... | 99,500 | 51,000 | 103,000 |
| Cross cutting research..... | 41,925 | 35,292 | 49,000 |
| NETL coal research and development..... | 50,011 | 34,031 | 50,000 |
| STEP (Supercritical CO2)..... | --- | --- | 10,000 |
| Subtotal, CCS and power systems..... | 392,336 | 277,407 | 400,000 |
| Natural Gas Technologies: | | | |
| CCS demonstrations: | | | |
| Natural gas carbon capture and storage..... | --- | 25,000 | --- |
| Research..... | 20,600 | 35,000 | 25,121 |
| Subtotal, Natural Gas Technologies..... | 20,600 | 60,000 | 25,121 |
| Unconventional fossil energy technologies from | | | |
| petroleum - oil technologies..... | 15,000 | --- | 4,500 |
| Program direction..... | 120,000 | 114,202 | 119,000 |
| Plant and capital equipment..... | 16,032 | 15,294 | 15,782 |
| Fossil energy environmental restoration..... | 5,897 | 7,897 | 5,897 |
| Special recruitment programs..... | 700 | 700 | 700 |
| Use of prior-year balances..... | -8,500 | --- | --- |
| TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT..... | 562,065 | 475,500 | 571,000 |
| NAVAL PETROLEUM AND OIL SHALE RESERVES..... | 20,000 | 19,950 | 19,950 |
| ELK HILLS SCHOOL LANDS FUND..... | --- | 15,580 | 15,580 |
| STRATEGIC PETROLEUM RESERVE..... | 189,400 | 205,000 | 200,000 |
| NORTHEAST HOME HEATING OIL RESERVE | | | |
| NORTHEAST HOME HEATING OIL RESERVE..... | 8,000 | 1,600 | 7,600 |
| Rescission..... | --- | --- | -6,000 |
| TOTAL, NORTHEAST HOME HEATING OIL RESERVE..... | 8,000 | 1,600 | 1,600 |
| ENERGY INFORMATION ADMINISTRATION..... | 117,000 | 122,500 | 117,000 |
| NON-DEFENSE ENVIRONMENTAL CLEANUP | | | |
| Fast Flux Test Reactor Facility (WA)..... | 2,545 | 2,562 | 2,562 |
| Gaseous Diffusion Plants..... | 96,222 | 104,403 | 104,403 |
| Small sites..... | 71,204 | 60,223 | 80,049 |
| West Valley Demonstration Project..... | 64,000 | 58,986 | 58,986 |
| Use of prior-year balances..... | -2,206 | --- | --- |
| TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP..... | 231,765 | 226,174 | 246,000 |
| URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND | | | |
| Oak Ridge..... | 195,990 | 137,898 | 167,898 |
| Paducah: | | | |
| Nuclear facility D&D, Paducah..... | 265,220 | 198,729 | 198,729 |
| Construction: | | | |
| 15-U-407 On-site waste disposal facility, Paducah..... | --- | 8,486 | 8,486 |
| Total, Paducah..... | 265,220 | 207,215 | 207,215 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|---|--------------------|--------------------|------------|
| Portsmouth: | | | |
| Nuclear facility D&D, Portsmouth..... | 137,613 | 131,461 | 209,524 |
| Construction: | | | |
| 15-U-408 On-site waste disposal facility, Portsmouth..... | --- | 28,539 | 4,500 |
| Total, Portsmouth..... | 137,613 | 160,000 | 214,024 |
| Pension and community and regulatory support..... | --- | 25,863 | 25,863 |
| Title X uranium/thorium reimbursement program..... | --- | --- | 10,000 |
| TOTAL, UED&D FUND..... | 598,823 | 530,976 | 625,000 |
| ===== | | | |
| SCIENCE | | | |
| Advanced scientific computing research..... | 478,593 | 541,000 | 541,000 |
| Basic energy sciences: | | | |
| Research..... | 1,610,757 | 1,667,800 | 1,594,500 |
| Construction: | | | |
| 07-SC-06 National synchrotron light source II, BNL..... | 26,300 | --- | --- |
| 13-SC-10 LINAC coherent light source II, SLAC... | 75,700 | 138,700 | 138,700 |
| Subtotal, Construction..... | 102,000 | 138,700 | 138,700 |
| Subtotal, Basic energy sciences..... | 1,712,757 | 1,806,500 | 1,733,200 |
| Biological and environmental research..... | 610,196 | 628,000 | 592,000 |
| Subtotal, Biological and environmental research. | 610,196 | 628,000 | 592,000 |
| Fusion energy sciences: | | | |
| Research..... | 305,677 | 266,000 | 317,500 |
| Construction: | | | |
| 14-SC-60 ITER..... | 200,000 | 150,000 | 150,000 |
| Subtotal, Fusion energy sciences..... | 505,677 | 416,000 | 467,500 |
| High energy physics: | | | |
| Research..... | 746,521 | 719,000 | 729,000 |
| Construction: | | | |
| 11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL..... | 16,000 | --- | 12,000 |
| 11-SC-41 Muon to electron conversion experiment, FNAL..... | 35,000 | 25,000 | 25,000 |
| Subtotal, Construction..... | 51,000 | 25,000 | 37,000 |
| Subtotal, High energy physics..... | 797,521 | 744,000 | 766,000 |
| Nuclear physics: | | | |
| Operations and maintenance..... | 489,438 | 487,073 | 489,000 |
| Construction: | | | |
| 14-SC-50 Facility for rare isotope beams, Michigan State University..... | 55,000 | 90,000 | 90,000 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| 06-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF..... | 25,500 | 16,500 | 16,500 |
| Subtotal, Construction..... | 80,500 | 106,500 | 106,500 |
| Subtotal, Nuclear physics..... | 569,938 | 593,573 | 595,500 |
| Workforce development for teachers and scientists..... | 26,500 | 19,500 | 19,500 |
| Science laboratories infrastructure: | | | |
| Infrastructure support: | | | |
| Payment in lieu of taxes..... | 1,385 | 1,412 | 1,713 |
| Oak Ridge landlord..... | 5,951 | 5,777 | 5,777 |
| Facilities and infrastructure..... | 900 | 3,100 | 6,100 |
| Subtotal..... | 8,236 | 10,289 | 13,590 |
| Construction: | | | |
| 15-SC-78 Integrative genomics building, LBNL..... | --- | 12,090 | 12,090 |
| 15-SC-77 Photon science laboratory building, SLAC..... | --- | 12,890 | 10,000 |
| 15-SC-76 Materials design laboratory, ANL..... | --- | 7,000 | 7,000 |
| 15-SC-75 Infrastructure and operational improvements, PPPL..... | --- | 25,000 | 25,000 |
| 13-SC-70 Utilities upgrade, FNAL..... | 34,900 | --- | --- |
| 13-SC-71 Utility infrastructure modernization, TJNAF..... | 29,200 | --- | --- |
| 12-SC-70 Science and user support building, SLAC..... | 25,482 | 11,920 | 11,920 |
| Subtotal..... | 89,582 | 68,900 | 66,010 |
| Subtotal, Science laboratories infrastructure... | 97,818 | 79,189 | 79,600 |
| Safeguards and security..... | 87,000 | 94,000 | 93,000 |
| Science program direction..... | 185,000 | 189,393 | 183,700 |
| Subtotal, Science..... | 5,071,000 | 5,111,155 | 5,071,000 |
| TOTAL, SCIENCE..... | 5,071,000 | 5,111,155 | 5,071,000 |
| ===== | | | |
| ADVANCED RESEARCH PROJECTS AGENCY-ENERGY | | | |
| ARPA-E projects..... | 252,000 | 295,750 | 252,000 |
| Program direction..... | 28,000 | 29,250 | 28,000 |
| TOTAL, ARPA-E..... | 280,000 | 325,000 | 280,000 |
| INDIAN ENERGY PROGRAMS | | | |
| Office of Indian energy policy and programs (IE).... | --- | 2,510 | --- |
| Tribal energy program..... | --- | 13,490 | --- |
| TOTAL, INDIAN ENERGY PROGRAMS..... | --- | 16,000 | --- |
| TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM | | | |
| Administrative expenses..... | 42,000 | 42,000 | 42,000 |
| Offsetting collection..... | -22,000 | -25,000 | -25,000 |
| TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM..... | 20,000 | 17,000 | 17,000 |
| ===== | | | |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| ----- | | | |
| ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM | | | |
| Administrative expenses..... | 6,000 | 4,000 | 4,000 |
| ----- | | | |
| TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM..... | 6,000 | 4,000 | 4,000 |
| ----- | | | |
| CLEAN COAL TECHNOLOGY (RESCISSION)..... | --- | -6,600 | -6,600 |
| DEPARTMENTAL ADMINISTRATION | | | |
| Administrative operations: | | | |
| Salaries and expenses: | | | |
| Office of the Secretary: | | | |
| Program direction..... | 5,008 | 5,008 | 5,008 |
| Chief Financial Officer..... | 47,825 | 47,182 | 47,000 |
| Management..... | 57,599 | 68,293 | 62,946 |
| Chief human capital officer..... | 24,488 | 25,400 | 24,500 |
| Chief Information Officer..... | 35,401 | 33,188 | 33,188 |
| Office of Indian energy policy and programs..... | 2,506 | --- | 16,000 |
| Congressional and intergovernmental affairs..... | 4,700 | 6,300 | 6,300 |
| Office Of Small and disadvantaged business utilization..... | --- | 2,253 | 2,253 |
| Economic impact and diversity..... | 6,197 | 5,574 | 6,200 |
| General Counsel..... | 33,053 | 33,000 | 33,000 |
| Energy policy and systems analysis..... | 16,181 | 38,545 | 31,181 |
| International Affairs..... | 12,518 | 18,441 | 13,000 |
| Public affairs..... | 3,597 | 3,431 | 3,431 |
| ----- | | | |
| Subtotal, Salaries and expenses..... | 249,073 | 286,615 | 284,007 |
| Program support: | | | |
| Economic impact and diversity..... | 2,759 | 1,673 | 2,800 |
| Policy analysis and system studies..... | 441 | --- | --- |
| Environmental policy studies..... | 520 | --- | --- |
| Climate change technology program (prog. supp).... | 5,482 | --- | --- |
| Cybersecurity and secure communications..... | 30,795 | 21,364 | 21,364 |
| Corporate IT program support (CIO)..... | 15,866 | 19,612 | 19,612 |
| ----- | | | |
| Subtotal, Program support..... | 55,863 | 42,649 | 43,776 |
| ----- | | | |
| Subtotal, Administrative operations..... | 304,936 | 329,264 | 327,783 |
| ----- | | | |
| Cost of work for others..... | 48,537 | 42,000 | 42,000 |
| ----- | | | |
| Subtotal, Departmental administration..... | 353,473 | 371,264 | 369,783 |
| ----- | | | |
| Use of prior-year balances..... | --- | -4,205 | -5,805 |
| Funding from other defense activities..... | -118,836 | -118,836 | -118,836 |
| ----- | | | |
| Total, Departmental administration (gross)..... | 234,637 | 248,223 | 245,142 |
| ----- | | | |
| Miscellaneous revenues..... | -108,188 | -119,171 | -119,171 |
| ----- | | | |
| TOTAL, DEPARTMENTAL ADMINISTRATION (net)..... | 126,449 | 129,052 | 125,971 |
| ===== | | | |
| OFFICE OF THE INSPECTOR GENERAL | | | |
| Office of the inspector general..... | 42,120 | 50,288 | 40,500 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|---|--------------------|--------------------|-------------------|
| Use of prior-year balances..... | --- | -10,420 | --- |
| TOTAL, OFFICE OF THE INSPECTOR GENERAL..... | 42,120 | 39,868 | 40,500 |
| TOTAL, ENERGY PROGRAMS..... | 10,210,804 | 10,592,890 | 10,232,742 |
| ATOMIC ENERGY DEFENSE ACTIVITIES | | | |
| NATIONAL NUCLEAR SECURITY ADMINISTRATION | | | |
| WEAPONS ACTIVITIES | | | |
| Directed stockpile work: | | | |
| B61 Life extension program..... | 537,044 | 643,000 | 643,000 |
| W76 Life extension program..... | 248,454 | 259,168 | 259,168 |
| W78 Life extension program..... | 38,000 | --- | --- |
| W88 Alt 370..... | 169,487 | 165,400 | 165,400 |
| Cruise missile warhead life extension study..... | --- | 9,418 | 9,418 |
| Stockpile systems: | | | |
| B61 Stockpile systems..... | 83,536 | 109,615 | 109,615 |
| W76 Stockpile systems..... | 47,187 | 45,728 | 45,728 |
| W78 Stockpile systems..... | 54,381 | 62,703 | 62,703 |
| W80 Stockpile systems..... | 50,330 | 70,610 | 70,610 |
| B83 Stockpile systems..... | 54,948 | 63,136 | 63,136 |
| W87 Stockpile systems..... | 101,506 | 91,255 | 91,255 |
| W88 Stockpile systems..... | 62,600 | 88,060 | 88,060 |
| Subtotal..... | 454,488 | 531,107 | 531,107 |
| Weapons dismantlement and disposition..... | 54,264 | 30,008 | 50,000 |
| Stockpile services: | | | |
| Production support..... | 345,000 | 350,942 | 350,942 |
| Research and Development support..... | 24,928 | 29,649 | 25,500 |
| R and D certification and safety..... | 151,133 | 201,479 | 160,000 |
| Management, technology, and production..... | 214,187 | 241,805 | 228,000 |
| Plutonium sustainment..... | 125,048 | 144,575 | 132,000 |
| Tritium readiness..... | 80,000 | 140,053 | 140,053 |
| Subtotal..... | 940,296 | 1,108,503 | 1,034,495 |
| Subtotal, Directed stockpile work..... | 2,442,033 | 2,746,604 | 2,692,588 |
| Research, Development, Test and Evaluation (RDT&E): | | | |
| Science: | | | |
| Advanced certification..... | 58,747 | 58,747 | 58,747 |
| Primary assessment technologies..... | 92,000 | 112,000 | 109,000 |
| Dynamic materials properties..... | 104,000 | 117,999 | 109,000 |
| Advanced radiography..... | 29,509 | 79,340 | 47,000 |
| Secondary assessment technologies..... | 85,467 | 88,344 | 88,344 |
| Subtotal..... | 369,723 | 456,430 | 412,091 |
| Engineering: | | | |
| Enhanced surety..... | 51,771 | 52,003 | 52,003 |
| Weapons system engineering assessment technology | 23,727 | 20,832 | 20,832 |
| Nuclear survivability..... | 19,504 | 25,371 | 25,371 |
| Enhanced surveillance..... | 54,909 | 37,799 | 37,799 |
| Subtotal..... | 149,911 | 136,005 | 136,005 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|---|--------------------|--------------------|------------|
| Inertial confinement fusion ignition and high yield: | | | |
| Ignition..... | 80,245 | 77,994 | 77,994 |
| Support of other stockpile programs..... | 15,001 | 23,598 | 23,598 |
| Diagnostics, cryogenics and experimental support..... | 59,897 | 61,297 | 61,297 |
| Pulsed power inertial confinement fusion..... | 5,024 | 5,024 | 5,024 |
| Joint program in high energy density laboratory plasmas..... | 8,198 | 9,100 | 9,100 |
| Facility operations and target production..... | 345,592 | 335,882 | 335,882 |
| Subtotal..... | 513,957 | 512,895 | 512,895 |
| Advanced simulation and computing..... | 569,329 | 610,108 | 598,000 |
| Readiness campaign: | | | |
| Nonnuclear readiness..... | 55,407 | 125,909 | --- |
| Subtotal..... | 55,407 | 125,909 | --- |
| Advanced manufacturing development: | | | |
| Additive manufacturing..... | --- | --- | 12,600 |
| Component manufacturing development..... | --- | --- | 75,000 |
| Process technology development..... | --- | --- | 19,600 |
| Subtotal..... | --- | --- | 107,200 |
| Subtotal, RDT&E..... | 1,658,327 | 1,841,347 | 1,766,191 |
| Readiness in technical base and facilities (RTBF): | | | |
| Operations of facilities: | | | |
| Kansas City Plant..... | 135,834 | 125,000 | 125,000 |
| Lawrence Livermore National Laboratory..... | 77,287 | 71,000 | 71,000 |
| Los Alamos National Laboratory..... | 213,707 | 198,000 | 198,000 |
| Nevada Test Site..... | 100,929 | 89,000 | 89,000 |
| Pantex..... | 81,420 | 75,000 | 75,000 |
| Sandia National Laboratory..... | 115,000 | 106,000 | 106,000 |
| Savannah River Site..... | 90,236 | 81,000 | 81,000 |
| Y-12 National Security Complex..... | 170,042 | 151,000 | 151,000 |
| Subtotal..... | 984,455 | 896,000 | 896,000 |
| Program readiness..... | 67,259 | 136,700 | 68,000 |
| Material recycle and recovery..... | 125,000 | 138,900 | 126,000 |
| Containers..... | 26,000 | 26,000 | 26,000 |
| Storage..... | 35,000 | 40,800 | 40,800 |
| Maintenance and repair of facilities..... | 227,591 | 205,000 | 227,000 |
| Recapitalization..... | 180,000 | 209,321 | 224,600 |
| Construction: | | | |
| 15-D-613 Emergency Operations Center, Y-12..... | --- | 2,000 | 2,000 |
| 15-D-612 Emergency Operations Center, LLNL..... | --- | 2,000 | --- |
| 15-D-611 Emergency Operations Center, SNL..... | --- | 4,000 | --- |
| 15-D-301 HE Science & Engineering Facility, PX..... | --- | 11,800 | 11,800 |
| 15-D-302 TA-55 Reinvestment project III, LANL..... | --- | 16,062 | 16,062 |
| 12-D-301 TRU waste facility project, LANL..... | 26,722 | 6,938 | 6,938 |
| 11-D-801 TA-55 Reinvestment project II, LANL..... | 30,679 | 10,000 | 10,000 |
| 06-D-141 Uranium Processing Facility, Oak Ridge, TN..... | 309,000 | 335,000 | 335,000 |
| 07-D-220 Radioactive liquid waste treatment facility, LANL..... | 45,114 | --- | --- |
| 07-D-220-04 Transuranic liquid waste facility, LANL..... | 10,605 | 15,000 | 7,500 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| 04-D-125 Chemistry and metallurgy replacement project, LANL..... | --- | --- | 35,700 |
| Subtotal..... | 422,120 | 402,800 | 425,000 |
| Subtotal, Readiness in technical base and facilities..... | 2,067,425 | 2,055,521 | 2,033,400 |
| Secure transportation asset: | | | |
| Operations and equipment..... | 112,882 | 132,851 | 121,882 |
| Program direction..... | 97,118 | 100,962 | 97,118 |
| Subtotal, Secure transportation asset..... | 210,000 | 233,813 | 219,000 |
| Nuclear counterterrorism incident response..... | 228,243 | 173,440 | 177,940 |
| Counterterrorism and counterproliferation programs.... | --- | 76,901 | 46,093 |
| Site stewardship..... | 87,326 | 82,449 | 76,531 |
| Defense nuclear security..... | 664,981 | 618,123 | 636,123 |
| Information technology and cyber security..... | 145,068 | 179,646 | 179,646 |
| Legacy contractor pensions..... | 279,597 | 307,058 | 307,058 |
| Domestic uranium enrichment..... | 62,000 | --- | 97,200 |
| Subtotal, Weapons Activities..... | 7,845,000 | 8,314,902 | 8,231,770 |
| Rescission..... | -64,000 | --- | -45,113 |
| TOTAL, WEAPONS ACTIVITIES..... | 7,781,000 | 8,314,902 | 8,186,657 |
| DEFENSE NUCLEAR NONPROLIFERATION | ===== | ===== | ===== |
| Defense nuclear nonproliferation R&D..... | 398,838 | 360,808 | 393,401 |
| Nonproliferation and international security..... | 128,675 | 141,359 | 141,359 |
| International materials protection and cooperation.... | 419,625 | 305,467 | 270,911 |
| Fissile materials disposition: | | | |
| U.S. plutonium disposition..... | 157,557 | 85,000 | 60,000 |
| U.S. uranium disposition..... | 25,000 | 25,000 | 25,000 |
| Construction: | | | |
| 99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC..... | 343,500 | 196,000 | 345,000 |
| 99-D-141-02 Waste solidification building, Savannah River, SC..... | --- | 5,125 | --- |
| Subtotal, Construction..... | 343,500 | 201,125 | 345,000 |
| Total, Fissile materials disposition..... | 526,057 | 311,125 | 430,000 |
| Global threat reduction initiative: | | | |
| HEU reactor conversion..... | 162,000 | 122,383 | 119,383 |
| International nuclear and radiological material removal and protection..... | 200,102 | 132,473 | 117,737 |
| Domestic radiological material removal and protection..... | 80,000 | 78,632 | 88,632 |
| Subtotal, Global threat reduction initiative.... | 442,102 | 333,488 | 325,752 |
| Legacy contractor pensions..... | 93,703 | 102,909 | 102,909 |
| Use of prior-year balances..... | -55,000 | --- | -22,963 |
| Subtotal, Defense Nuclear Nonproliferation..... | 1,954,000 | 1,555,156 | 1,641,369 |
| Rescission..... | --- | --- | -24,731 |
| TOTAL, DEFENSE NUCLEAR NONPROLIFERATION..... | 1,954,000 | 1,555,156 | 1,616,638 |
| | ===== | ===== | ===== |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|---|--------------------|--------------------|------------|
| <hr/> | | | |
| NAVAL REACTORS | | | |
| Naval reactors development..... | 414,298 | 425,700 | 411,180 |
| OHIO replacement reactor systems development..... | 126,400 | 156,100 | 156,100 |
| S8G Prototype refueling..... | 144,400 | 126,400 | 126,400 |
| Naval reactors operations and infrastructure..... | 356,300 | 412,380 | 390,000 |
| Construction: | | | |
| 15-D-904 NRF Overpack Storage Expansion 3..... | --- | 400 | 400 |
| 15-D-903 KL Fire System Upgrade..... | --- | 600 | 600 |
| 15-D-902 KS Engineer room team trainer facility..... | --- | 1,500 | --- |
| 15-D-901 KS Central office building and prototype staff facility..... | --- | 24,000 | --- |
| 14-D-902 KL Materials characterization laboratory expansion, KAPL..... | 1,000 | --- | --- |
| 14-D-901 Spent fuel handling recapitalization project, NRF..... | --- | 141,100 | 70,000 |
| 13-D-905 Remote-handled low-level waste disposal project, INL..... | 21,073 | 14,420 | 14,420 |
| 13-D-904 KS Radiological work and storage building, KSO..... | 600 | 20,100 | 20,100 |
| 10-D-903, Security upgrades, KAPL..... | --- | 7,400 | 7,400 |
| 08-D-190 Expanded Core Facility M-290 recovering discharge station, NRF, ID..... | 1,700 | 400 | 400 |
| Subtotal, Construction..... | 24,373 | 209,920 | 113,320 |
| Program direction..... | 43,212 | 46,600 | 41,500 |
| Use of prior-year balances..... | -13,983 | --- | --- |
| Subtotal, Naval Reactors..... | 1,095,000 | 1,377,100 | 1,238,500 |
| Rescission..... | --- | --- | -4,500 |
| TOTAL, NAVAL REACTORS..... | 1,095,000 | 1,377,100 | 1,234,000 |
| <hr/> | | | |
| OFFICE OF THE ADMINISTRATOR..... | 377,000 | --- | --- |
| FEDERAL SALARIES AND EXPENSES..... | --- | 410,842 | 370,000 |
| <hr/> | | | |
| TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION..... | 11,207,000 | 11,658,000 | 11,407,295 |
| <hr/> | | | |
| DEFENSE ENVIRONMENTAL CLEANUP | | | |
| Closure sites..... | 4,702 | 4,889 | 4,889 |
| Richland: | | | |
| River corridor and other cleanup operations..... | 408,634 | 332,788 | 377,788 |
| Central plateau remediation..... | 512,665 | 474,292 | 497,456 |
| RL community and regulatory support..... | 19,701 | 14,701 | 19,701 |
| Construction: | | | |
| 15-D-401 Containerized sludge removal annex, RL.... | --- | 26,290 | 46,055 |
| Total, Richland..... | 941,000 | 848,071 | 941,000 |
| Office of River Protection: | | | |
| Tank farm activities: | | | |
| Rad liquid tank waste stabilization and disposition..... | 520,216 | 522,000 | 522,000 |
| Construction: | | | |
| 15-D-409 Low activity waste pretreatment system, ORP..... | --- | 23,000 | 23,000 |

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(Amounts in thousands)

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|---|--------------------|--------------------|------------|
| 01-D-16 A-D, Waste treatment and immobilization plant, ORP..... | 510,000 | 575,000 | 563,000 |
| 01-D-16 E, Waste treatment and immobilization plant, Pretreatment facility, ORP..... | 180,000 | 115,000 | 104,000 |
| Total, Office of River Protection..... | 1,210,216 | 1,235,000 | 1,212,000 |
| Idaho National Laboratory: | | | |
| Idaho cleanup and waste disposition..... | 383,300 | 364,293 | 377,293 |
| Idaho community and regulatory support..... | 3,700 | 2,910 | 2,910 |
| Total, Idaho National Laboratory..... | 387,000 | 367,203 | 380,203 |
| NNSA sites and Nevada offsites: | | | |
| NNSA sites and Nevada off-sites..... | 314,676 | --- | --- |
| Lawrence Livermore National Laboratory..... | --- | 1,366 | 1,366 |
| Nevada..... | --- | 64,851 | 64,851 |
| Sandia National Laboratory..... | --- | 2,801 | 2,801 |
| Los Alamos National Laboratory..... | --- | 196,017 | 185,000 |
| Construction: | | | |
| 15-D-406 Hexavalent chromium Pump and Treatment facility, LANL..... | --- | 28,600 | 4,600 |
| Total, NNSA sites and Nevada off-sites..... | 314,676 | 293,635 | 258,618 |
| Oak Ridge Reservation: | | | |
| OR Nuclear facility D&D..... | 73,716 | 73,155 | 73,155 |
| U233 disposition program..... | 45,000 | 41,626 | --- |
| OR cleanup and waste disposition..... | 83,220 | 71,137 | 131,930 |
| OR community & regulatory support..... | 4,365 | 4,365 | 4,365 |
| OR Technology development and deployment..... | 4,091 | 3,000 | --- |
| Construction: | | | |
| 15-D-405 Sludge processing facility buildouts... | --- | 4,200 | 4,200 |
| 14-D-403 Outfall 200 mercury treatment facility. | 4,608 | 9,400 | 9,400 |
| Total, Oak Ridge Reservation..... | 215,000 | 206,883 | 223,050 |
| Savannah River Site: | | | |
| SR site risk management operations..... | 432,491 | 416,276 | 397,976 |
| SR community and regulatory support..... | 11,210 | 11,013 | 11,013 |
| SR radioactive liquid tank waste stabilization and disposition..... | 565,533 | 553,175 | 547,318 |
| Construction: | | | |
| 15-D-402 Saltstone disposal Unit #6, SRS..... | --- | 34,642 | 30,000 |
| 05-D-405 Salt waste processing facility, SRS.... | 125,000 | 135,000 | 135,000 |
| Total, Savannah River Site..... | 1,134,234 | 1,150,106 | 1,121,307 |
| Waste Isolation Pilot Plant: | | | |
| Waste Isolation Pilot Plant..... | 216,193 | 216,020 | 304,000 |
| Construction: | | | |
| 15-D-411 Safety significant confinement ventilation system, WIPP..... | --- | --- | 12,000 |
| 15-D-412 Exhaust shaft, WIPP..... | --- | --- | 4,000 |
| Total, Waste isolation pilot plant..... | 216,193 | 216,020 | 320,000 |
| Program direction..... | 300,000 | 280,784 | 280,784 |
| Program support..... | 17,979 | 14,979 | 14,979 |
| Safeguards and Security..... | 241,000 | 233,961 | 240,000 |
| Technology development..... | 18,000 | 13,007 | 14,000 |
| Subtotal, Defense Environmental Cleanup..... | 5,000,000 | 4,864,538 | 5,010,830 |

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(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| Rescission..... | --- | --- | -10,830 |
| TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP..... | 5,000,000 | 4,864,538 | 5,000,000 |
| ===== | ===== | ===== | ===== |
| DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING..... | --- | 463,000 | 463,000 |
| OTHER DEFENSE ACTIVITIES | | | |
| Health, safety and security: | | | |
| Health, safety and security..... | 143,616 | --- | --- |
| Program direction..... | 108,301 | --- | --- |
| Total, Health, safety and security..... | 251,917 | --- | --- |
| Environment, health, safety and security: | | | |
| Environment, health, safety and security..... | --- | 118,763 | 118,763 |
| Program direction..... | --- | 62,235 | 62,235 |
| Total, Environment, Health, safety and security.... | --- | 180,998 | 180,998 |
| Independent enterprise assessments: | | | |
| Independent enterprise assessments..... | --- | 24,068 | 24,068 |
| Program direction..... | --- | 49,466 | 49,466 |
| Total, Independent enterprise assessments..... | --- | 73,534 | 73,534 |
| Specialized security activities..... | 202,242 | 202,152 | 203,152 |
| Office of Legacy Management: | | | |
| Legacy management..... | 163,271 | 158,639 | 158,639 |
| Program direction..... | 13,712 | 13,341 | 13,341 |
| Total, Office of Legacy Management..... | 176,983 | 171,980 | 171,980 |
| Defense related administrative support..... | 118,836 | 118,836 | 118,836 |
| Office of hearings and appeals..... | 5,022 | 5,500 | 5,500 |
| TOTAL, OTHER DEFENSE ACTIVITIES..... | 755,000 | 753,000 | 754,000 |
| ===== | ===== | ===== | ===== |
| TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES..... | 16,962,000 | 17,738,538 | 17,624,295 |
| ===== | ===== | ===== | ===== |
| POWER MARKETING ADMINISTRATIONS (1) | | | |
| SOUTHEASTERN POWER ADMINISTRATION | | | |
| Operation and maintenance: | | | |
| Purchase power and wheeling..... | 93,284 | 89,710 | 89,710 |
| Program direction..... | 7,750 | 7,220 | 7,220 |
| Subtotal, Operation and maintenance..... | 101,034 | 96,930 | 96,930 |
| Less alternative financing (PPW)..... | -15,203 | -16,131 | -16,131 |
| Offsetting collections (for PPW)..... | -78,081 | -73,579 | -73,579 |
| Offsetting collections (PD)..... | -7,750 | -2,220 | -2,220 |
| Use of prior-year balances..... | --- | -5,000 | -5,000 |
| TOTAL, SOUTHEASTERN POWER ADMINISTRATION..... | --- | --- | --- |
| ===== | ===== | ===== | ===== |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
|--|--------------------|--------------------|------------|
| SOUTHWESTERN POWER ADMINISTRATION | | | |
| Operation and maintenance: | | | |
| Operating expenses..... | 13,598 | 15,174 | 15,174 |
| Purchase power and wheeling..... | 52,000 | 63,000 | 63,000 |
| Program direction..... | 29,939 | 31,089 | 31,089 |
| Construction..... | 6,227 | 13,403 | 13,403 |
| Subtotal, Operation and maintenance..... | 101,764 | 122,666 | 122,666 |
| Less alternative financing (for O&M)..... | --- | -5,934 | -5,934 |
| Less alternative financing (for PPW)..... | --- | -10,000 | -10,000 |
| Less alternative financing (Const)..... | --- | -7,492 | -7,492 |
| Less alternative financing..... | -14,308 | --- | --- |
| Offsetting collections (PD)..... | -75,564 | -29,402 | -29,402 |
| Offsetting collections (for O&M)..... | --- | -5,438 | -5,438 |
| Offsetting collections (for PPW)..... | --- | -53,000 | -53,000 |
| TOTAL, SOUTHWESTERN POWER ADMINISTRATION..... | 11,892 | 11,400 | 11,400 |
| ===== | | | |
| WESTERN AREA POWER ADMINISTRATION | | | |
| Operation and maintenance: | | | |
| Construction and rehabilitation..... | 122,437 | 86,645 | 86,645 |
| Operation and maintenance..... | 82,843 | 81,958 | 81,958 |
| Purchase power and wheeling..... | 407,109 | 441,223 | 441,223 |
| Program direction..... | 217,709 | 227,905 | 227,905 |
| Subtotal, Operation and maintenance..... | 830,098 | 837,731 | 837,731 |
| Less alternative financing (for O&M)..... | -293,349 | -5,197 | -5,197 |
| Less alternative financing (for Construction)..... | --- | -74,448 | -74,448 |
| Less alternative financing (for Program Dir.)..... | --- | -5,300 | -5,300 |
| Less alternative financing (for PPW)..... | --- | -180,713 | -180,713 |
| Offsetting collections (for program direction)..... | -188,193 | -174,285 | -174,285 |
| Offsetting collections (for O&M)..... | -35,796 | -36,745 | -36,745 |
| Offsetting collections (P.L. 108-477, P.L. 109-103)..... | -230,738 | -260,510 | -260,510 |
| Offsetting collections (P.L. 98-381)..... | -6,092 | -7,161 | -7,161 |
| TOTAL, WESTERN AREA POWER ADMINISTRATION..... | 95,930 | 93,372 | 93,372 |
| ===== | | | |
| FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND | | | |
| Operation and maintenance..... | 6,196 | 5,529 | 5,529 |
| Offsetting collections..... | -4,911 | -4,499 | -4,499 |
| Less alternative financing..... | -865 | -802 | -802 |
| TOTAL, FALCON AND AMISTAD O&M FUND..... | 420 | 228 | 228 |
| ===== | | | |
| TOTAL, POWER MARKETING ADMINISTRATIONS..... | 108,242 | 105,000 | 105,000 |
| ===== | | | |
| FEDERAL ENERGY REGULATORY COMMISSION | | | |
| Federal Energy Regulatory Commission..... | 304,600 | 327,277 | 304,389 |
| FERC revenues..... | -304,600 | -327,277 | -304,389 |

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(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
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| ----- | | | |
| General Provisions | | | |
| Title III Rescissions: | | | |
| Department of Energy: | | | |
| Energy Efficiency and Energy Reliability..... | --- | --- | -9,740 |
| Science..... | --- | --- | -3,262 |
| Nuclear Energy..... | --- | --- | -121 |
| Fossil Energy Research and Development..... | --- | --- | -10,413 |
| Office of Electricity Delivery and Energy | | | |
| Reliability..... | --- | --- | -331 |
| Advanced Research Projects Agency - Energy..... | --- | --- | -18 |
| Construction, Rehabilitation, Operation and | | | |
| Maintenance, Western Area Power Administration.. | --- | --- | -1,632 |
| Weapons activities (050) (rescission)..... | --- | --- | -6,298 |
| Office of the Administrator (050) (rescission).... | --- | --- | -413 |
| Departmental Administration..... | --- | --- | -928 |
| Defense Environmental Cleanup (050)..... | --- | --- | -9,983 |
| Defense Nuclear Nonproliferation (050)..... | --- | --- | -1,390 |
| Naval Reactors (050)..... | --- | --- | -160 |
| Other Defense Activities (050)..... | --- | --- | -551 |
| ----- | | | |
| Total, General Provisions..... | --- | --- | -45,240 |
| ===== | | | |
| GRAND TOTAL, DEPARTMENT OF ENERGY..... | 27,281,046 | 28,436,428 | 27,916,797 |
| (Total amount appropriated)..... | (27,355,464) | (28,443,028) | (28,152,876) |
| (Rescissions)..... | (-74,418) | (-6,600) | (-236,079) |
| ===== | | | |
| SUMMARY OF ACCOUNTS | | | |
| Energy efficiency and renewable energy..... | 1,901,686 | 2,316,749 | 1,923,935 |
| Electricity delivery and energy reliability..... | 147,306 | 180,000 | 147,306 |
| Nuclear energy..... | 889,190 | 863,386 | 833,500 |
| Fossil Energy Research and Development..... | 562,065 | 475,500 | 571,000 |
| Naval Petroleum & Oil Shale Reserves..... | 20,000 | 19,950 | 19,950 |
| Elk Hills School Lands Fund..... | --- | 15,580 | 15,580 |
| Strategic petroleum reserves..... | 189,400 | 205,000 | 200,000 |
| Northeast home heating oil reserve..... | 8,000 | 1,600 | 1,600 |
| Energy Information Administration..... | 117,000 | 122,500 | 117,000 |
| Non-Defense Environmental Cleanup..... | 231,765 | 226,174 | 246,000 |
| Uranium enrichment D&D fund..... | 598,823 | 530,976 | 625,000 |
| Science..... | 5,071,000 | 5,111,155 | 5,071,000 |
| Advanced Research Projects Agency-Energy..... | 280,000 | 325,000 | 280,000 |
| Departmental administration..... | 126,449 | 129,052 | 125,971 |
| Indian energy program..... | --- | 16,000 | --- |
| Office of the Inspector General..... | 42,120 | 39,868 | 40,500 |
| Title 17 Innovative technology loan guarantee program. | 20,000 | 17,000 | 17,000 |
| Advanced technology vehicles manufacturing loan pgm... | 6,000 | 4,000 | 4,000 |
| Clean coal technology..... | --- | -6,600 | -6,600 |
| Atomic energy defense activities: | | | |
| National Nuclear Security Administration: | | | |
| Weapons activities..... | 7,781,000 | 8,314,902 | 8,186,657 |
| Defense nuclear nonproliferation..... | 1,954,000 | 1,555,156 | 1,616,638 |
| Naval reactors..... | 1,095,000 | 1,377,100 | 1,234,000 |
| Federal Salaries and Expenses..... | 377,000 | 410,842 | 370,000 |
| ----- | | | |
| Subtotal, National Nuclear Security Admin..... | 11,207,000 | 11,658,000 | 11,407,295 |
| Defense environmental cleanup..... | 5,000,000 | 4,864,538 | 5,000,000 |
| Defense environmental cleanup (legislative proposal) | --- | 463,000 | 463,000 |

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(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill |
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| Other defense activities..... | 755,000 | 753,000 | 754,000 |
| Total, Atomic Energy Defense Activities..... | 16,962,000 | 17,738,538 | 17,624,295 |
| Power marketing administrations (1): | | | |
| Southeastern Power Administration..... | --- | --- | --- |
| Southwestern Power Administration..... | 11,892 | 11,400 | 11,400 |
| Western Area Power Administration..... | 95,930 | 93,372 | 93,372 |
| Falcon and Amistad operating and maintenance fund... | 420 | 228 | 228 |
| Total, Power Marketing Administrations..... | 108,242 | 105,000 | 105,000 |
| Federal Energy Regulatory Commission: | | | |
| Salaries and expenses..... | 304,600 | 327,277 | 304,389 |
| Revenues..... | -304,600 | -327,277 | -304,389 |
| General Provisions..... | --- | --- | -45,240 |
| | ===== | ===== | ===== |
| Total Summary of Accounts, Department of Energy... | 27,281,046 | 28,436,428 | 27,916,797 |
| | ===== | ===== | ===== |

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

TITLE IV—INDEPENDENT AGENCIES

It is the mission of all the regional commissions to maximize spending on programs rather than personnel. Given the budget cuts the regional commissions have experienced in recent years, the regional commissions are directed to provide to the Committees on Appropriations of the House of Representatives and the Senate a detailed accounting of all personnel costs, including an accounting for employees who are designated as non-federal employees, in their annual budget requests to Congress. If the regional commissions are to continue to be successful they need to show they are maximizing the public good and making sound personnel management decisions.

APPALACHIAN REGIONAL COMMISSION

The agreement provides \$90,000,000 for the Appalachian Regional Commission (ARC). To diversify and enhance regional business development, \$10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

Within the funding provided, \$10,000,000 is recommended to support a workforce training program in Southern Appalachia, primarily focused on the automotive supplier industry. The program will benefit economically distressed counties in Southern Appalachia. This funding shall be in addition to any funds otherwise directed to distressed counties. The funds shall be distributed according to ARC's Distressed Counties Formula which includes land area, population estimates, and the number of distressed counties.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD
SALARIES AND EXPENSES

The agreement provides \$28,500,000 for the Defense Nuclear Facilities Safety Board.

DELTA REGIONAL AUTHORITY
SALARIES AND EXPENSES

The agreement provides \$12,000,000 for the Delta Regional Authority.

DENALI COMMISSION

The agreement provides \$10,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement provides \$5,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement provides \$250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION
SALARIES AND EXPENSES

The agreement provides \$1,003,233,000 for Nuclear Regulatory Commission salaries and

expenses. This amount is offset by estimated revenues of \$885,375,000, resulting in a net appropriation of \$117,858,000.

The agreement reduces the amount made available for salaries and expenses by \$34,200,000 below the budget request to account for fee-based unobligated carryover from fiscal year 2014 to fiscal year 2015 and authorizes the Commission to re-allocate its unobligated carryover to supplement its fiscal year 2015 appropriation. The Commission is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a base table that documents this re-allocation. The agreement further reduces salaries and expenses by \$10,000,000 below the budget request to account for lower-than-anticipated staffing levels. Within available funds, not more than \$7,500,000 is included for salaries, travel, and other support costs for the Office of the Commission.

The Commission is directed to engage an outside entity with expertise on federal agency management to recommend ways it can reduce its corporate support requirements and improve the efficiency of the Commission's internal processes. The Commission is further directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than May 1, 2015, the review's findings, budgetary impacts, and a long-term strategic workforce plan. The Commission is also encouraged to have a fair, effective, predictable, and efficient process for subsequent license renewal that builds upon the technical and regulatory success of the initial license renewal process and to act expeditiously, particularly for licensees actively planning to pursue subsequent license renewal in the 2017 timeframe, to ensure timely issuance of the regulatory guidance and establishment of the updated framework for subsequent license renewal.

A recent report by the Department of Energy's Office of Nuclear Energy concluded that the nuclear energy workforce is more stable than it has been in several decades, noting that this is due in part to established programs that drive interest in the field. In light of current circumstances, the Nuclear Regulatory Commission, in consultation with the Department of Energy's Office of Nuclear Energy and industry, is directed to review the Integrated University Program with regard to its effectiveness and recommend any changes necessary to maintain its efficacy in ensuring that the Nation continues to have a sufficient nuclear workforce. The study should include any specialized areas that may require training beyond that which is necessary for the general nuclear workforce.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$12,071,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of \$10,099,000, for a net appropriation of \$1,972,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides \$850,000 to carry out these responsibilities in fiscal year 2015.

NUCLEAR WASTE TECHNICAL REVIEW BOARD
SALARIES AND EXPENSES

The agreement provides \$3,400,000 for the Nuclear Waste Technical Review Board.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

The agreement includes a provision mandating an evaluation of and reporting on the effectiveness of domestic radiological security requirements.

The agreement includes a provision requiring each agency receiving funding to submit a Congressional Budget Justification and annual report.

TITLE V—GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term "transfer" shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled "Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations."

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| TITLE I - DEPARTMENT OF DEFENSE - CIVIL | | | | | |
| ----- | | | | | |
| DEPARTMENT OF THE ARMY | | | | | |
| ----- | | | | | |
| Corps of Engineers - Civil | | | | | |
| Investigations..... | 125,000 | 80,000 | 122,000 | -3,000 | +42,000 |
| Construction..... | 1,656,000 | 1,125,000 | 1,639,489 | -16,511 | +514,489 |
| Mississippi River and Tributaries..... | 307,000 | 245,000 | 302,000 | -5,000 | +57,000 |
| Operations and Maintenance..... | 2,861,000 | 2,600,000 | 2,908,511 | +47,511 | +308,511 |
| Regulatory Program..... | 200,000 | 200,000 | 200,000 | --- | --- |
| Formerly Utilized Sites Remedial Action Program (FUSRAP)..... | 103,499 | 100,000 | 101,500 | -1,999 | +1,500 |
| Flood Control and Coastal Emergencies..... | 28,000 | 28,000 | 28,000 | --- | --- |
| Expenses..... | 182,000 | 178,000 | 178,000 | -4,000 | --- |
| Office of Assistant Secretary of the Army (Civil Works)..... | 5,000 | 5,000 | 3,000 | -2,000 | -2,000 |
| ----- | | | | | |
| General Provisions | | | | | |
| Title I Rescission..... | --- | -28,000 | -28,000 | -28,000 | --- |
| ===== | | | | | |
| Total, title I, Department of Defense - Civil... | 5,467,499 | 4,533,000 | 5,454,500 | -12,999 | +921,500 |
| Appropriations..... | (5,467,499) | (4,561,000) | (5,482,500) | (+15,001) | (+921,500) |
| Rescissions..... | --- | (-28,000) | (-28,000) | (-28,000) | --- |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| TITLE II - DEPARTMENT OF THE INTERIOR | | | | | |
| Central Utah Project Completion Account | | | | | |
| Central Utah Project Completion Account..... | 8,725 | --- | 9,874 | +1,149 | +9,874 |
| Bureau of Reclamation | | | | | |
| Water and Related Resources..... | 954,085 | 760,700 | 978,131 | +24,046 | +217,431 |
| Central Valley Project Restoration Fund..... | 53,288 | 56,995 | 56,995 | +3,707 | --- |
| California Bay-Delta Restoration..... | 37,000 | 37,000 | 37,000 | --- | --- |
| Policy and Administration..... | 60,000 | 59,500 | 58,500 | -1,500 | -1,000 |
| Indian Water Rights Settlements..... | --- | 90,000 | --- | --- | -90,000 |
| San Joaquin River Restoration Fund..... | --- | 32,000 | --- | --- | -32,000 |
| Central Utah Project Completion Account..... | --- | 7,300 | --- | --- | -7,300 |
| Bureau of Reclamation Loan Program Account (Rescission)..... | --- | -500 | -500 | -500 | --- |
| Total, Bureau of Reclamation..... | 1,104,373 | 1,042,995 | 1,130,126 | +25,753 | +87,131 |
| Total, title II, Department of the Interior..... | | | | | |
| Appropriations..... | 1,113,098 | 1,042,995 | 1,140,000 | +26,902 | +97,005 |
| Rescissions..... | (1,113,098) | (1,043,495) | (1,140,500) | (+27,402) | (+97,005) |
| | --- | (-500) | (-500) | (-500) | --- |

DIVISION D. ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE III - DEPARTMENT OF ENERGY | | | | | |
| Energy Programs | | | | | |
| Energy Efficiency and Renewable Energy..... | 1,912,104 | 2,316,749 | 1,937,000 | +24,896 | -379,749 |
| Rescissions..... | -10,418 | --- | -13,065 | -2,647 | -13,065 |
| Subtotal, Energy efficiency..... | 1,901,686 | 2,316,749 | 1,923,935 | +22,249 | -392,814 |
| Electricity Delivery and Energy Reliability..... | 139,306 | 180,000 | 147,306 | +8,000 | -32,694 |
| Defense function..... | 8,000 | --- | --- | -8,000 | --- |
| Subtotal..... | 147,306 | 180,000 | 147,306 | --- | -32,694 |
| Nuclear Energy..... | 795,190 | 753,386 | 805,000 | +9,810 | +51,614 |
| Defense function..... | 94,000 | 110,000 | 108,500 | +14,500 | -1,500 |
| Rescission..... | --- | --- | -80,000 | -80,000 | -80,000 |
| Subtotal..... | 889,190 | 863,386 | 833,500 | -55,690 | -29,886 |
| Fossil Energy Research and Development..... | 562,065 | 475,500 | 571,000 | +8,935 | +95,500 |
| Naval Petroleum and Oil Shale Reserves..... | 20,000 | 19,950 | 19,950 | --- | --- |
| Elk Hills School Lands Fund..... | --- | 15,580 | 15,580 | +15,580 | --- |
| Strategic Petroleum Reserve..... | 189,400 | 205,000 | 200,000 | +10,600 | -5,000 |
| Northeast Home Heating Oil Reserve..... | 8,000 | 1,600 | 7,600 | -400 | +6,000 |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Rescission..... | --- | --- | -6,000 | -6,000 | -6,000 |
| Subtotal..... | 8,000 | 1,600 | 1,600 | -6,400 | --- |
| Energy Information Administration..... | 117,000 | 122,500 | 117,000 | --- | -5,500 |
| Non-defense Environmental Cleanup..... | 231,765 | 226,174 | 246,000 | +14,235 | +19,826 |
| Uranium Enrichment Decontamination and Decommissioning Fund..... | 598,823 | 530,976 | 625,000 | +26,177 | +94,024 |
| Science..... | 5,071,000 | 5,111,155 | 5,071,000 | --- | -40,155 |
| Advanced Research Projects Agency-Energy..... | 280,000 | 325,000 | 280,000 | --- | -45,000 |
| Office of Indian Energy Policy and Programs..... | --- | 16,000 | --- | --- | -16,000 |
| Title 17 Innovative Technology Loan Guarantee Program. Offsetting collection..... | 42,000 | 42,000 | 42,000 | --- | --- |
| | -22,000 | -25,000 | -25,000 | -3,000 | --- |
| Subtotal..... | 20,000 | 17,000 | 17,000 | -3,000 | --- |
| Advanced Technology Vehicles Manufacturing Loans program..... | 6,000 | 4,000 | 4,000 | -2,000 | --- |
| Clean Coal Technology (Rescission)..... | --- | -6,600 | -6,600 | -6,600 | --- |
| Departmental Administration..... | 234,637 | 248,223 | 245,142 | +10,505 | -3,081 |
| Miscellaneous revenues..... | -108,188 | -119,171 | -119,171 | -10,983 | --- |
| Net appropriation..... | 126,449 | 129,052 | 125,971 | -478 | -3,081 |
| Office of the Inspector General..... | 42,120 | 39,868 | 40,500 | -1,620 | +632 |
| Total, Energy programs..... | 10,210,804 | 10,592,890 | 10,232,742 | +21,938 | -360,148 |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Atomic Energy Defense Activities | | | | | |
| National Nuclear Security Administration | | | | | |
| Weapons Activities..... | 7,845,000 | 8,314,902 | 8,231,770 | +386,770 | -83,132 |
| Rescission..... | -64,000 | --- | -45,113 | +18,887 | -45,113 |
| Subtotal..... | 7,781,000 | 8,314,902 | 8,186,657 | +405,657 | -128,245 |
| Defense Nuclear Nonproliferation..... | 1,954,000 | 1,555,156 | 1,641,369 | -312,631 | +86,213 |
| Rescission..... | --- | --- | -24,731 | -24,731 | -24,731 |
| Subtotal..... | 1,954,000 | 1,555,156 | 1,616,638 | -337,362 | +61,482 |
| Naval Reactors..... | 1,095,000 | 1,377,100 | 1,238,500 | +143,500 | -138,600 |
| Rescission..... | --- | --- | -4,500 | -4,500 | -4,500 |
| Subtotal..... | 1,095,000 | 1,377,100 | 1,234,000 | +139,000 | -143,100 |
| Office of the Administrator..... | 377,000 | --- | --- | -377,000 | --- |
| Federal Salaries and Expenses..... | --- | 410,842 | 370,000 | +370,000 | -40,842 |
| Total, National Nuclear Security Administration..... | 11,207,000 | 11,658,000 | 11,407,295 | +200,295 | -250,705 |
| Environmental and Other Defense Activities | | | | | |
| Defense Environmental Cleanup..... | 5,000,000 | 4,864,538 | 5,010,830 | +10,830 | +146,292 |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Rescission..... | --- | --- | -10,830 | -10,830 | -10,830 |
| Subtotal..... | 5,000,000 | 4,864,538 | 5,000,000 | --- | +135,462 |
| Defense Uranium Enrichment Decontamination and Decommissioning..... | --- | 463,000 | 463,000 | +463,000 | --- |
| Other Defense Activities..... | 755,000 | 753,000 | 754,000 | -1,000 | +1,000 |
| Total, Environmental and Other Defense Activities..... | 5,755,000 | 6,080,538 | 6,217,000 | +462,000 | +136,462 |
| Total, Atomic Energy Defense Activities..... | 16,962,000 | 17,738,538 | 17,624,295 | +662,295 | -114,243 |
| Power Marketing Administrations /1 | | | | | |
| Operation and maintenance, Southeastern Power Administration..... | 7,750 | 7,220 | 7,220 | -530 | --- |
| Offsetting collections..... | -7,750 | -7,220 | -7,220 | +530 | --- |
| Subtotal..... | --- | --- | --- | --- | --- |
| Operation and maintenance, Southwestern Power Administration..... | 45,456 | 46,240 | 46,240 | +784 | --- |
| Offsetting collections..... | -33,564 | -34,840 | -34,840 | -1,276 | --- |
| Subtotal..... | 11,892 | 11,400 | 11,400 | -492 | --- |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration..... | 299,919 | 304,402 | 304,402 | +4,483 | --- |
| Offsetting collections..... | -203,989 | -211,030 | -211,030 | -7,041 | --- |
| Subtotal..... | 95,930 | 93,372 | 93,372 | -2,558 | --- |
| Falcon and Amistad Operating and Maintenance Fund..... | 5,331 | 4,727 | 4,727 | -604 | --- |
| Offsetting collections..... | -4,911 | -4,499 | -4,499 | +412 | --- |
| Subtotal..... | 420 | 228 | 228 | -192 | --- |
| Total, Power Marketing Administrations..... | 108,242 | 105,000 | 105,000 | -3,242 | --- |
| Federal Energy Regulatory Commission | | | | | |
| Salaries and expenses..... | 304,600 | 327,277 | 304,389 | -211 | -22,888 |
| Revenues applied..... | -304,600 | -327,277 | -304,389 | +211 | +22,888 |
| General Provisions | | | | | |
| Title III Rescissions: | | | | | |
| Department of Energy: | | | | | |
| Energy Efficiency and Energy Reliability..... | --- | --- | -9,740 | -9,740 | -9,740 |
| Science..... | --- | --- | -3,262 | -3,262 | -3,262 |
| Nuclear Energy..... | --- | --- | -121 | -121 | -121 |
| Fossil Energy Research and Development..... | --- | --- | -10,413 | -10,413 | -10,413 |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Electricity Delivery and Energy Reliability..... | --- | --- | -331 | -331 | -331 |
| Advanced Research Projects Agency - Energy..... | --- | --- | -18 | -18 | -18 |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.. | --- | --- | -1,632 | -1,632 | -1,632 |
| Weapons activities (050)..... | --- | --- | -6,298 | -6,298 | -6,298 |
| Office of the Administrator (050)..... | --- | --- | -413 | -413 | -413 |
| Departmental Administration..... | --- | --- | -928 | -928 | -928 |
| Defense Environmental Cleanup (050)..... | --- | --- | -9,983 | -9,983 | -9,983 |
| Defense Nuclear Nonproliferation (050)..... | --- | --- | -1,390 | -1,390 | -1,390 |
| Naval Reactors (050)..... | --- | --- | -160 | -160 | -160 |
| Other Defense Activities (050)..... | --- | --- | -551 | -551 | -551 |
| Subtotal..... | --- | --- | -45,240 | -45,240 | -45,240 |
| Total, title III, Department of Energy..... | 27,281,046 | 28,436,428 | 27,916,797 | +635,751 | -519,631 |
| Appropriations..... | (27,355,464) | (28,443,028) | (28,152,876) | (+797,412) | (-290,152) |
| Rescissions..... | (-74,418) | (-6,600) | (-236,079) | (-161,661) | (-229,479) |
| TITLE IV - INDEPENDENT AGENCIES | | | | | |
| Appalachian Regional Commission..... | 80,317 | 68,200 | 90,000 | +9,683 | +21,800 |
| Defense Nuclear Facilities Safety Board..... | 28,000 | 30,150 | 28,500 | +500 | -1,650 |
| Delta Regional Authority..... | 12,000 | 12,319 | 12,000 | --- | -319 |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Denali Commission..... | 10,000 | 7,396 | 10,000 | --- | +2,604 |
| Northern Border Regional Commission..... | 5,000 | 3,000 | 5,000 | --- | +2,000 |
| Southeast Crescent Regional Commission..... | 250 | --- | 250 | --- | +250 |
| Nuclear Regulatory Commission: | | | | | |
| Salaries and expenses..... | 1,043,937 | 1,047,433 | 1,003,233 | -40,704 | -44,200 |
| Revenues..... | -920,721 | -925,155 | -885,375 | +35,346 | +39,780 |
| Subtotal..... | 123,216 | 122,278 | 117,858 | -5,358 | -4,420 |
| Office of Inspector General: | | | | | |
| Revenues..... | 11,955 | 12,071 | 12,071 | +116 | --- |
| | -9,994 | -10,099 | -10,099 | -105 | --- |
| Subtotal..... | 1,961 | 1,972 | 1,972 | +11 | --- |
| Total, Nuclear Regulatory Commission..... | 125,177 | 124,250 | 119,830 | -5,347 | -4,420 |
| Nuclear Waste Technical Review Board..... | 3,400 | 3,400 | 3,400 | --- | --- |

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects..... | 1,000 | --- | --- | -1,000 | --- |
| Total, title IV, Independent agencies..... | 265,144 | 248,715 | 268,980 | +3,836 | +20,265 |
| Appropriations..... | (265,144) | (248,715) | (268,980) | (+3,836) | (+20,265) |
| Grand total..... | 34,126,787 | 34,261,138 | 34,780,277 | +653,490 | +519,139 |
| Appropriations..... | (34,201,205) | (34,296,238) | (35,044,856) | (+843,651) | (+748,618) |
| Rescissions..... | (-74,418) | (-35,100) | (-264,579) | (-190,161) | (-229,479) |

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling

DIVISION E—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2015

Language included in House Report 113–508 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language referenced in the House Committee report unless expressly provided herein.

Program, Project and Activity.—During fiscal year 2015, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended, with respect to appropriations contained in Division E of the agreement, the terms “program, project, and activity” (PPA) shall mean any item for which a dollar amount is contained in appropriations acts (including joint resolutions providing continuing appropriations) or accompanying reports of the Committees on Appropriations of the House and Senate (Committees), or accompanying conference reports and joint explanatory statements of the committee of conference.

Operating Plan.—Each agency shall submit an operating plan to the Committees not later than 60 days after enactment of this Act to establish the baseline for application of reprogramming and transfer authorities. The operating plan shall provide a table for each appropriation with columns displaying the budget request; adjustments made by Congress; adjustments for rescissions, if appropriate; and the fiscal year enacted level. The table shall delineate the appropriation both by object class and by PPA, and identify items of special congressional interest.

Reprogramming of Funds.—The bill includes a general provision (section 608) establishing the authority of agencies to reprogram funds, the limitation on that authority, and the circumstances under which the advance approval of the Committees is required prior to the reprogramming of funds. Except in emergency situations, reprogramming requests should be submitted no later than June 30.

When a Department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and the Senate, it is the responsibility of the Department or agency to reconcile the House and the Senate differences before proceeding, and if reconciliation is not possible, to consider the request to reprogram funds unapproved.

Relationship with Budget Offices.—The bill directs that justifications submitted with the fiscal year 2016 budget requests by agencies funded under this Act must contain the customary level of detailed data and explanatory statements to support the appropriations requests at the level of detail contained in the funding table included at the end of the report. Among other items, agencies shall provide a detailed discussion of proposed new initiatives, proposed changes in the agency's financial plan from prior year enactment, and detailed data on all programs and comprehensive information on any office or agency restructurings. At a minimum, each agency must also provide adequate justification for funding and staffing changes for each individual office. Explanatory materials should compare programs, projects, and activities that are proposed for fiscal year 2016 to the fiscal year 2015 enacted level. The budget justification materials shall also incorporate a separate table briefly describing the top management challenges for fiscal year 2015 as identified by the agency inspector general, along with an explanation of how the fiscal year 2016 budget request addresses each such management challenge.

Agency Reports.—Agencies funded by this Act that currently provide separate copies of periodic reports and correspondence to the chairs and ranking members of the House and Senate Appropriations Committees and Subcommittees on Financial Services and General Government are directed to use a single cover letter jointly addressed to the chairs and ranking members of the Committees and Subcommittees of both the House and the Senate. To the greatest extent feasible, agencies should include in the cover letter a reference or hyperlink to facilitate electronic access to the report and provide the documents by electronic mail delivery. These measures will help reduce costs, conserve paper, expedite agency processing, and ensure that consistent information is conveyed concurrently to the majority and minority committee offices of both chambers of Congress.

TITLE I—DEPARTMENT OF THE TREASURY

**DEPARTMENTAL OFFICES
SALARIES AND EXPENSES**

The bill provides \$210,000,000 for departmental offices salaries and expenses. Within the amount provided under this heading, \$9,500,000 is for the audit, oversight, and administration of the Gulf Coast Restoration Trust Fund, including evaluation of implementation plans submitted by Gulf Coast States and coastal political subdivisions; \$3,400,000 is for the development and implementation of programs within the Office of Critical Infrastructure Protection and Compliance Policy; and up to \$1,000,000 is for continued contributions to the Organization for Economic Cooperation and Development to cover the Department's participation in programs related to global tax administration.

Communication Failures.—The Committees on Appropriations of the House and Senate are concerned about the responsiveness of the Office of the Secretary and the Office of Legislative Affairs to Congressional requests. Communication failures undermine the Administration's ability to achieve its legislative priorities and the Congress' ability to understand the activities, expenditures, budget needs and policy priorities of the Department's bureaus and offices. The Office of the Secretary and the Office of Legislative Affairs are strongly encouraged to provide timely and complete responses to Congressional requests, to make officials and staff available for briefings, and to follow through when additional agency action is required.

Cloud Computing Usage.—Well-planned cloud-based computing solutions offer the opportunity for potential savings on the order of millions of dollars. The Department shall provide a report to the Committees on Appropriations of the House and Senate by September 30, 2015, on current and planned cloud computing usage by bureau and office. The report should also include the costs and savings in 2014–15 realized as a result of such usage, plans to retire associated legacy systems, and milestones in meeting Federal security standards.

Wildlife Trafficking.—The Secretary shall submit a report to the Committees on Appropriations of the House and Senate and the appropriate authorizing committees, not later than 90 days after the date of enactment, outlining the specific steps being taken by the Department to further address wildlife trafficking and illegal natural resources trade, the engagement of the Department with the Presidential Task Force on Wildlife Trafficking, steps taken by the Department to implement the National Strategy on Wildlife Trafficking, resources aligned to activities and initiatives to address wildlife and natural resources traf-

ficking, and recommendations for any authorities needed to combat money laundering related to wildlife trafficking and the trade of illegally harvested timber.

Foreclosure Crisis.—The Secretary is directed to encourage mortgage servicers and investors, including Fannie Mae and Freddie Mac, to consider and implement foreclosure mitigation authorities as provided in P.L. 110–343 to help save taxpayer dollars while allowing homeowners to remain in their homes. The Department shall also ensure mortgage servicers are properly complying with the Home Affordable Modification Program (HAMP) agreements and to provide ample technical assistance and outreach to properly educate servicers about their responsibilities under the program.

Crimea.—Due to concerns about the Russian aggression in Ukraine, Russia's illegal annexation of Crimea, and Russia's illegal and unacceptable efforts to exploit stolen Crimean resources, the Department is urged to spend none of the funds in this Act to recognize, or imply recognition, of the sovereignty of the Russian Federation over Crimea, its territory, airspace, or territorial waters.

Cybercrime.—To better enhance data protection, the Department of the Treasury shall report to Congress within 120 days after enactment identifying ways in which it engages with various Federal law enforcement agencies and regulators, including but not limited to the Department of Homeland Security, including the Secret Service, and the Department of Justice, as well as key international partners, to coordinate to combat cybercrime and data breaches. In particular, this report should include ways that these law enforcement entities currently, or may in the future, leverage resources of other agencies in order to enhance data security. Further, the report should identify where Federal regulatory agencies fail to effectively cooperate with each other as well as with law enforcement to ensure the most effective protections, standards, and enforcement measures are in place to protect consumers' financial data. The report should also identify recommendations for additional supervision, legislation, regulation and enforcement where significant gaps exist.

Ivory Poaching.—The Department is directed to pursue and enforce money laundering and other related laws as related to the illegal ivory trade, particularly in Africa, and to report to the Committees on Appropriations of the House and Senate semi-annually during fiscal year 2015 on enforcement actions taken during such fiscal year.

Gulf Coast Restoration.—The Department is directed to report to the Committees on Appropriations of the House and Senate within 180 days of enactment on staffing for oversight and implementation of the Gulf Coast Restoration Trust Fund, including full-time equivalents hired and their specific responsibilities, and applications for the fund, including number of applications received, and the average number of days to approve or reject complete applications. Consistent with Subtitle F of Public Law 112–141, the Department's statutory role in administering the Direct Component is not to determine which projects and programs will best benefit the Gulf Coast region. Instead, Treasury is expected to expeditiously review applications to solely determine compliance with eligibility criteria and other requirements set forth in the Resources and Ecosystem Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States (RESTORE) Act and other Federal laws and policies.

Management of Capital Investments.—As required by Section 120 of this bill, the Department is directed to submit a Capital Investment Plan to the Committees on Appropriations of the House and Senate, including estimated funding requirements for the lifetime capital needs of a project, not just the budget year, and meaningful, understandable summaries of capital investments by project type.

OFFICE OF TERRORISM AND FINANCIAL
INTELLIGENCE
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$112,500,000 for the Office of Terrorism and Financial Intelligence, of which no more than \$27,000,000 is for administrative expenses and \$1,000,000 is available until September 30, 2016.

Economic Sanctions and Divestments.—The Department of the Treasury will fully implement sanctions and divestment measures applicable to the Islamic State of Iraq and the Levant, Russia, North Korea, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the Committees on Appropriations of the House and Senate of any resource constraints that adversely impact the implementation of these sanctions programs.

DEPARTMENT-WIDE SYSTEMS AND CAPITAL
INVESTMENTS PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,725,000 for the Department-Wide Systems and Capital Investments Programs.

OFFICE OF INSPECTOR GENERAL
SALARIES AND EXPENSES

The bill provides \$35,351,000 for the Office of Inspector General.

The Inspector General shall utilize funds provided to perform audits on Treasury's anti-money laundering and terrorist financing activities, capital investment spending and planning, and the Community Development Financial Institutions Fund.

TREASURY INSPECTOR GENERAL FOR TAX
ADMINISTRATION
SALARIES AND EXPENSES

The bill provides \$158,210,000 for salaries and expenses of the Treasury Inspector General for Tax Administration (TIGTA).

TIGTA is directed to keep the Committees on Appropriations of the House and Senate regularly informed about its ongoing audit, investigative, and examination work, including briefings on final reports before such reports are publicly released.

SPECIAL INSPECTOR GENERAL FOR THE
TROUBLED ASSET RELIEF PROGRAM
SALARIES AND EXPENSES

The bill provides \$34,234,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

SIGTARP is expected, within its audits and investigations, to continue to monitor the Hardest Hit Fund (HHF) and alert the Committees on Appropriations of the House and Senate if any HHF funds are used inappropriately by any State or local government for the purpose of funding pension obligations.

FINANCIAL CRIMES ENFORCEMENT NETWORK
SALARIES AND EXPENSES

The bill provides \$112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network (FinCEN).

FinCEN is directed to continue efforts to improve the completeness and reliability of Bank Secrecy Act data in accordance with

Treasury Inspector General and Government Accountability Office (GAO) recommendations. FinCEN is directed to submit a written update to the Committees on Appropriations of the House and Senate within 60 days of enactment on the status of its reorganization including information about any significant impacts on productivity due to staff transitions, as well as a final report one year after the last step of the reorganization is completed. As part of marshalling its unique expertise in analyzing financial flows to combat human trafficking, in the course of ongoing strategic operations, FinCEN shall routinely monitor the effectiveness of its September 2014 advisory to financial institutions on including red flag indicators in relevant suspicious activity report narratives.

TREASURY FORFEITURE FUND
(RESCISSION)

The bill includes a rescission of \$769,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

BUREAU OF THE FISCAL SERVICE
SALARIES AND EXPENSES

The bill provides \$348,184,000 for salaries and expenses of the Bureau of the Fiscal Service, and provides \$165,000 to be derived from the Oil Spill Liability Trust Fund to reimburse Fiscal Service personnel for financial management of the fund.

Do Not Pay Center.—The Bureau is directed to submit a report within 180 days of enactment of this Act to the Committees on Appropriations of the House and Senate on its progress toward developing the Do Not Pay Center, including how the center incorporates (1) comparisons of payment and beneficiary enrollment lists for State programs that use Federal funds to identify improper payments, (2) reviews of payments across Federal programs to identify payment duplication, and (3) metrics used to determine the effectiveness of analytical and investigatory efforts to reduce improper payments.

ALCOHOL AND TOBACCO TAX AND TRADE
BUREAU
SALARIES AND EXPENSES

The bill provides \$100,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, \$3,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

The Bureau is directed to include in their fiscal year 2016 budget request the full cost of supporting special law enforcement agents working on tobacco smuggling and other criminal diversion activities solely within the Bureau. These activities are clearly within the Bureau's expertise and should be better reflected in the Bureau's future budget requests.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than \$20,000,000 in new liabilities and obligations may be incurred during fiscal year 2015 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL
INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides \$230,500,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, not less than \$152,400,000 is for financial and technical assistance grants; not less than \$15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; not less than \$22,000,000 is for the Healthy Food Financing Initiative; not less than \$18,000,000 is for the Bank Enterprise Award program; and up to \$23,100,000 is for adminis-

trative expenses. The bill limits the total loan principal for the Bond Guarantee program to \$750,000,000.

Healthy Food Financing Initiative.—The CDFI Fund is directed to encourage awardees to include food hubs as part of the overall strategy for increasing the availability of healthy, affordable foods, as required under the Healthy Food Financing Initiative.

CDFI Capacity Building.—To enhance the CDFI Fund's efforts in building the capacity of CDFIs to serve the needs of underserved communities, \$1,000,000 is provided to support the enhancement of CDFIs' presence and activities in underserved communities.

Non-Metropolitan and Rural Areas.—The Treasury Department is directed to take into consideration the unique conditions, challenges and scale of non-metropolitan areas when designing programs to address economic revitalization and community development.

INTERNAL REVENUE SERVICE

Operating Plan and Notification.—In its operating plan submitted to the Committees on Appropriations of the House and Senate (Committees), the Internal Revenue Service (IRS) shall include comments of the IRS Oversight Board as well as details on any planned agency reorganizations, job reductions, or increases to offices or activities, and modifications to any service or enforcement activity, and shall promptly notify the Committees and the IRS Oversight Board of any substantial changes to these plans.

Budget Presentation for Staffing of New Initiatives.—The IRS is directed to ensure that the justification materials submitted to the Committees for fiscal year 2016 accurately reflect the anticipated hiring dates for staff identified for proposed new initiatives, rather than assuming that such planned hiring will occur at the start of the fiscal year.

Reconciliation.—The IRS shall submit quarterly reports about reconciling advance premium tax credits as described in House Report 113–508.

Bonuses.—Not later than 30 days after enactment of this Act, the Commissioner shall submit a report to the Committees on the policy used to consider conduct issues resulting in disciplinary actions, including the nonpayment of taxes, prior to awarding all types of employee performance and discretionary awards. This report shall also explain the internal controls that ensure strict adherence to the policy by IRS management.

TAXPAYER SERVICES

The bill provides \$2,156,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than \$10,000,000 is for low-income taxpayer clinic grants, not less than \$7,000,000 is for the Tax Counseling for the Elderly program, and not less than \$206,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$12,000,000, available until September 30, 2016, is included for the Community Volunteer Income Tax Assistance matching grants program.

Free File.—In lieu of the House report language requiring monthly reports on the Free File program, IRS is directed to provide quarterly briefings to the Committees on Appropriations of the House and Senate on actions taken and planned to complete a five-year Memorandum of Understanding (MOU) with Free File Alliance in a timely manner. The current MOU expires in October 2015 and this valuable service should continue without interruption.

Taxpayer Assistance Blueprint Updates.—The IRS, the IRS Oversight Board, and the National Taxpayer Advocate are directed to

continue to submit to Congress annual updates to the Taxpayer Assistance Blueprint identifying any changes to the current strategic plan for taxpayer service, including the results of any new research and relevant findings, and any open issues requiring additional research.

Rural Service Delivery Issues.—The IRS is directed to identify changes to its current strategic plan for taxpayer service delivery to help alleviate difficulties faced by rural taxpayers seeking guidance and assistance to properly file their tax returns. The IRS is directed to examine the impacts on minority, rural, elderly, disabled, and low-income populations of closing Taxpayer Assistance Center locations, limiting the types of questions and time of year IRS employees can answer such questions, and eliminating the tax return preparation assistance for qualifying taxpayers.

Taxpayer Services in Alaska and Hawaii.—As directed annually since fiscal year 1997, the IRS shall continue to staff each Taxpayer Advocate Service Center in Alaska and Hawaii with a collection technical advisor and an examination technical advisor in addition to the current complement of office staff.

ENFORCEMENT

The bill provides \$4,860,000,000 for Enforcement.

Combating Refund Fraud and Identity Theft.—The Internal Revenue Service (IRS) is directed to institute, and share with the Committees on Appropriations of the House and Senate (Committees) within 90 days of enactment of this Act, an updated action plan and timetable predicated on a goal of reducing by half the average amount of time a taxpayer must await a disposition of a refund fraud claim.

Preventing Payroll Tax Fraud.—The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is further directed to update its 2014 report to the Committees within 60 days of enactment of this Act of changes in information provided in the earlier submission.

Addressing Fraud and Filing Errors in Refundable Credit Programs.—In an effort to reduce intentional fraud and filing errors in refundable credit programs intended to help taxpayers, the Department of the Treasury is directed to ensure that the same questions are being asked of taxpayers whether they are preparing their returns with a paid tax preparer or via do-it-yourself methods such as paper forms, preparation software, or online preparation tools. Implementing uniform questions for refundable credit filers is a common sense step that will help alleviate confusion over eligibility and better establish qualification for these credits. The Department of the Treasury shall ensure that all questions asked on forms 8867 or 9867, or for any other refundable tax credit programs, will be the same questions the Internal Revenue Service requires tax filers to answer regardless of filing method.

Misclassification of Contractors.—Prior to any staffing reductions at IRS SS-8 processing locations, the IRS shall provide a report to the Committees detailing the past 5 years of staffing levels and employee productivity, SS-8 receipt volumes, and rationale for the proposed workforce changes.

OPERATIONS SUPPORT

The bill provides \$3,638,446,000 for Operations Support.

Information Technology Management and Oversight.—The Internal Revenue Service (IRS) shall include within its fiscal year 2016

budget request a proposed long-term multiyear funding strategy and timetable to upgrade and modernize the aging legacy IRS information technology infrastructure. The IRS shall utilize and keep the Committees on Appropriations of the House and Senate informed of a strategic plan, including identification of specific short-term and long-term opportunities for new or enhanced uses of e-services and an assessment of the related resource needs.

BUSINESS SYSTEMS MODERNIZATION

The bill provides \$290,000,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions: Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS' Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of Treasury Inspector General for Tax Administration recommendations.

Section 110 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions: Section 111 allows Treasury to use funds for certain specified expenses.

Section 112 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 113 allows for the transfer of up to 2 percent from the IRS accounts to the Treasury Inspector General for Tax Administration.

Section 114 prohibits funding to redesign the \$1 note.

Section 115 allows for the transfer of funds from the Bureau of Fiscal Service-Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 116 prohibits funds to build a United States Mint museum without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 117 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees

on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 118 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2015 intelligence authorization act.

Section 119 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 120 requires the Secretary to submit a Capital Investment Plan.

Section 121 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 122 requires a Franchise Fund report.

Section 123 requires the Department to submit a report on economic warfare and financial terrorism.

Health Insurance Exchange Premium Payments.—The Secretary shall submit each month to the Committees on Appropriations of the House and Senate an accounting of the number of individuals who have not paid the full amount of any premium owed for the preceding month for coverage under a qualified health plan that was enrolled in through a health insurance exchange.

TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides \$55,000,000 for the salaries and expenses of the White House. The Executive Office of the President is directed to allocate sufficient resources to continue the robust operation of the Office of National AIDS Policy and to continue to coordinate a Government-wide effort to achieve the goals of the National HIV/AIDS strategy.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides \$12,700,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides \$625,000 for repair, alteration and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides \$4,184,000 for the salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides \$12,600,000 for the salaries and expenses of the National Security Council and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides \$111,300,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed \$12,006,000, to remain available until expended, for information technology modernization. The Office of Administration is directed to continue to implement comprehensive policies to preserve all records, including electronic records, consistent with the Presidential Records Act, the Federal Records Act, and other pertinent laws, and in close coordination with the National Archives and Records Administration.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides \$91,750,000 for the salaries and expenses of the Office of Management and Budget (OMB).

OMB is directed to allocate increased funds toward non-politically appointed civil service staff and to utilize additional resources to respond to, in a timely and complete manner, requests from Congress.

In lieu of House report language regarding reports on personnel and obligations, OMB is directed to provide the Committees with quarterly reports on personnel and obligations, including: on-board staffing levels by office, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, estimated total obligations for the remainder of the fiscal year, and a narrative description of current hiring initiatives and any other issues that affect OMB's ability to add additional staff as intended.

OMB is directed to continue to enhance the Federal Budgeting System, which is accessed by over 1,000 users Government-wide to collect, analyze and publish information related to the Federal budget, and to notify the Committees of any cost-effective opportunities that OMB may identify to further improve the system.

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the Committees on Appropriations of the House and Senate (Committees) on any agencies not adhering to the policies mentioned above.

OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111-8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110-161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110-181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

OMB is directed to issue guidance within 60 days of enactment of this Act, notifying all agencies of their responsibilities to adhere to the requirements included in the Government-wide general provisions.

OMB shall notify the Committees annually of any agencies that fail to report conference expenditures on their agency websites, as required by OMB Memorandum M-12-12.

OMB shall report to the Committees within 180 days of enactment of this Act on recommendations to improve the Federal Acquisition Regulation to prevent agencies from issuing contract incentives to underperforming contractors.

In lieu of the general provision previously included in this bill to require certain agencies to provide quarterly reports on unobligated balances, OMB is directed to report to the Committees within 45 days of the end of each fiscal quarter on available balances at the start of the fiscal year, current year obligations, and resulting unobligated balances for each discretionary account within the following agencies: the Department of the Treasury, the Executive Office of the President, the Federal Communications Commission, the Federal Trade Commission, the General Services Administration, the National Archives and Records Administration, the Securities and Exchange Commission, and the Small Business Administration.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides \$22,647,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP).

There is cause for concern about the increasing popularity of synthetic drugs, particularly among teens and young adults. Synthetic drugs have caused significant abuse, addiction, emergency department visits, organ damage, and overdose deaths. ONDCP is directed to report to the Committees on Appropriations of the House and Senate no later than 90 days after enactment of this Act on: (1) what preventative steps the Administration is taking to educate people about the health risks posed by these substances; (2) how the Administration intends to address the manufacture, distribution, sale and use of synthetic drugs; and (3) ONDCP's coordination with other Federal agencies, Drug-Free Community coalitions, and High Intensity Drug Trafficking Area (HIDTA) partners to combat this threat.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$245,000,000 for the High Intensity Drug Trafficking Areas (HIDTA) Program.

ONDCP is directed to consult with the HIDTAs in advance of deciding programmatic spending allocations for discretionary (supplemental) funding.

ONDCP is directed to transfer HIDTA funds to the appropriate drug control agencies expeditiously and provisions are included in the bill to help prevent delay. Transferred funds that are no longer necessary for their original purpose may be transferred back to the HIDTA program.

HIDTA funds should not be used to supplant existing support for ongoing Federal, State, or local drug control operations normally funded out of the operating budgets of each agency. ONDCP is directed to withhold all HIDTA funds from a State until such time as a State or locality has met its financial obligation.

The Midwest region continues to serve as a strategic conduit for drug traffickers between the east and west coasts. ONDCP is directed to update the Committees on Appropriations of the House and Senate on how its programs are addressing these challenges.

In previous years, ONDCP has provided HIDTA discretionary funding for a Native American program to combat drug trafficking on tribal lands. This is a worthwhile and necessary investment that should be continued.

Opioid addiction and the resultant increase in trafficking of, and addiction to, heroin is an emergent threat to communities across the nation. To the extent practicable, ONDCP is encouraged, in consultation with the HIDTA Directors, to prioritize discretionary funds to aid States that have identified heroin addiction as an emergent threat and that are developing community responses to combat addiction to heroin and other opioids.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$107,150,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

| | |
|--|------------|
| Drug-Free Communities Program | 93,500,000 |
| (Training) | 2,000,000 |
| Drug court training and technical assistance | 1,400,000 |
| Anti-Doping activities | 9,000,000 |
| World Anti-Doping Agency (U.S. membership dues) | 2,000,000 |
| Discretionary Grants as authorized by P.L. 109-469, section 1105 | 1,250,000 |

ONDCP and Drug Free Communities grantees should emphasize training and assistance in the prevention of prescription drug and heroin abuse in States that have seen a spike

in opioid abuse. Training, assistance, and coordination with other State and local efforts can reduce heroin and prescription opioid addiction through education and prevention efforts.

UNANTICIPATED NEEDS

The bill provides \$800,000 for Unanticipated Needs.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$20,000,000 for information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration's information technology reform efforts.

High Priority IT Investments.—The Committees on Appropriations of the House and Senate are concerned about the large number of major IT development projects that are over-budget, off-schedule and ultimately fail to function. To address these concerns, funding is included to support the budget request for the new "Digital Service", which will provide enhanced oversight and guidance for major IT investments. As one component of this oversight, the Executive Office of the President (EOP) shall identify the 10 highest priority IT investment projects that are under development across Federal agencies and report quarterly to the Committees on Appropriations, the Senate Committee on Homeland Security and Governmental Affairs and the House Committee on Oversight and Government Reform on the status of these projects. In addition, the EOP shall provide the Committees on Appropriations a quarterly report describing progress made by the Department of Defense and the Department of Veterans Affairs to build interoperability between the current Electronic Health Records (EHR) legacy systems and future EHR systems.

IT Dashboard.—The EOP is directed to issue guidance to Federal agencies requiring all major IT investments to be consistently included on the IT Dashboard, to explore other meaningful data to include on the Dashboard, and to ensure the accuracy of investment data.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides \$4,211,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$299,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Office of Management and Budget (OMB) to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111-203).

Section 203 requires the Director of the OMB to include a statement of budgetary impact with any Executive order issued during fiscal year 2015.

Section 204 requires a detailed narrative and financial plan for Office of National Drug Control Policy Funds.

Section 205 provides transfer authority among Office of National Drug Control Policy accounts.

Section 206 governs reprogramming of Office of National Drug Control Policy funds.

Section 207 provides a technical correction to the fiscal year 2014 Data-Driven Innovation appropriations language.

TITLE III—THE JUDICIARY

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES

The bill provides \$74,967,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The bill provides \$11,640,000 for the care of the Supreme Court building and grounds.

The Supreme Court shall provide biannual updates of the facade stone restoration project as well as any other significant rehabilitative work to be undertaken, including descriptions, timelines, and funding details.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The bill provides \$30,212,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The bill provides \$17,807,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The bill provides \$4,846,818,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill provides the Judiciary with its most current estimate of costs for this account. The bill also provides \$5,423,000 from the Vaccine Injury Compensation Trust Fund.

The Administrative Office of the U.S. Courts in coordination with the Court of Federal Claims is directed to submit a report to the Committees on Appropriations of the House and Senate (Committees) on the historical caseload, staffing, and spending levels for the Vaccine Injury Compensation Trust Fund within 120 days of enactment of this Act.

Beginning in fiscal year 2016, the Judiciary shall provide to the Committees annually, as part of its budget justification, a description of its courthouse capital planning process, including the Judiciary's highest priorities for that fiscal year.

DEFENDER SERVICES

The bill provides \$1,016,499,000 for Defender Services. The bill provides the Judiciary with its most current estimate of costs for this account.

FEES OF JURORS AND COMMISSIONERS

The bill provides \$52,191,000 for Fees of Jurors and Commissioners. The bill provides the Judiciary with its most current estimate of costs for this account.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$513,975,000 for Court Security. The bill provides the Judiciary with its most current estimate of costs for this account.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The bill provides \$84,399,000 for the salaries and expenses of the Administrative Office of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides \$26,959,000 for the salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION SALARIES AND EXPENSES

The bill provides \$16,894,000 for the salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY (INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2015 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, and the eastern district of Texas.

Section 307 establishes a place of holding court in Bakersfield, California.

Section 308 eliminates a reporting requirement.

TITLE IV—DISTRICT OF COLUMBIA FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides \$30,000,000 for District of Columbia resident tuition support. The State Superintendent is directed to include, as a component of the fiscal year 2016 budget justification submission, an annual update of the District's efforts, including research findings, to enhance the retention, persistence, and graduation rates of program participants, including early awareness and readiness initiatives to promote academic college preparation, guidance, and other support mechanisms and partnerships. The budget justification should also describe the status and effectiveness of cost containment measures instituted.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The bill provides \$12,500,000 for emergency planning and security costs in the District of Columbia. The District of Columbia is directed to submit a detailed budget justification for emergency planning and security with its funding request for fiscal year 2016. The District of Columbia shall also submit, within 60 days of the end of fiscal year 2015, a report to the Committees on Appropriations of the House and Senate detailing the

purposes and amounts expended using the funds, particularly noting any deviation from the original proposed spending.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides \$245,110,000 for the District of Columbia Courts. Within the amount provided, \$13,622,000 is for the District of Columbia Court of Appeals; \$116,443,000 is for the Superior Court of the District of Columbia; \$71,155,000 is for the District of Columbia Court System; and \$43,890,000 is for capital improvements for District of Columbia court facilities.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides \$49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The bill provides \$234,000,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, \$173,155,000 is for Community Supervision and Sex Offender Registration and \$60,845,000 is for the Pretrial Services Agency for the District of Columbia. The recommendation includes \$9,000,000 in multi-year funds for costs associated with the expiration of facility leases.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides \$41,231,000 for the District of Columbia Public Defender Service. The recommendation includes a \$1,150,000 multi-year funds provision for costs associated with the expiration of facility leases.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides \$14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides \$1,900,000 for the Criminal Justice Coordinating Council (CJCC). The CJCC is directed to submit annual performance measures in a report to accompany the fiscal year 2016 budget justification, which should also describe progress made on specific CJCC initiatives.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides \$565,000 for Judicial Commissions. Within the amount provided, \$295,000 is for the Commission on Judicial Disabilities and Tenure, and \$270,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides \$45,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the Scholarship for Opportunity and Results Act (P.L. 112-10) (SOAR Act).

The Secretary of Education (Secretary) shall ensure that all students eligible for a scholarship are aware of the program and have an opportunity to participate. Within the funds available in this and prior years, the Secretary shall provide scholarships for students currently enrolled and as many new students as financially feasible based on the eligibility requirements outlined in section 3013(3) of the SOAR Act and using the priorities outlined in section 3006 of the SOAR Act.

The Committees on Appropriations of the House and Senate (Committees) understand that the Secretary is working on a grant competition for the administration of the Opportunity Scholarships Program (OSP) in accordance with the requirements in section 3004 of the SOAR Act and using the criteria outlined in section 3005 of the SOAR Act. The Committees support this process. In reviewing potential grantees, it is imperative

that the Secretary ensure that the administrator of the program improves oversight of the participating schools and increases awareness of the program to eligible students.

In November 2013, the Government Accountability Office (GAO) published a report regarding the management of OSP (GAO-13-805). GAO identified weaknesses in program management signaling a need for improved oversight and attention. The Secretary is directed to submit a written report to the Committees, no later than 60 days following enactment of this Act, describing the specific corrective actions undertaken and the current status of progress to address GAO's recommendations.

The Secretary shall ensure that any grantee awarded funds to administer OSP can implement GAO's recommendations and ensure participating schools are in compliance with the statutory requirements of section 3007(a)(4) of the SOAR Act. The Secretary shall also ensure that any grantee awarded funds to administer OSP can increase awareness and participation in the program.

The Mayor is directed to submit, as part of the 2016 budget, a detailed FY 2016-2019 public education facilities plan that will ensure public charter schools access to surplus and underutilized space.

The District of Columbia Public Schools and the Office of the State Superintendent of Education are reminded of the requirement of section 3011 of the SOAR Act to provide annual reports on how the funds provided for the SOAR Act are utilized.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides \$435,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides \$5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2015 Budget Request Act of 2014.

TITLE V—INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides \$3,100,000, to remain available until September 30, 2016, for the Administrative Conference of the United States.

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFERS OF FUNDS)

The explanatory statement remains silent on provisions that were in the House Report (H. Rpt. 113-468) that remain unchanged by this agreement, except as noted.

The agreement provides \$250,000,000 for the Commodity Futures Trading Commission. This total includes not less than \$50,000,000, to remain available until September 30, 2016, for information technology investments; not less than \$2,620,000 for the Office of the Inspector General; and not to exceed \$10,000,000 for transfers between the amounts for salaries and expenses and information technology.

The agreement directs the Commission to consult with the Committees in developing its five-year strategic plan as required by Public Law 111-352. The agreement further directs the Commission to develop a comprehensive, multi-year technology plan as a separate appendix with defined goals for overseeing electronic trading environments.

The agreement directs the Commission to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

CONSUMER PRODUCT SAFETY COMMISSION SALARIES AND EXPENSES

The bill includes \$123,000,000 for the Consumer Product Safety Commission (CPSC).

Within the amount provided, \$1,000,000 is for test burden reduction. Resolution is expected on the question of whether the CPSC, within its authority and without materially impacting its core safety work, can provide meaningful third-party testing cost relief while still assuring compliance. The CPSC is urged to articulate to the regulated community any additional data or information the CPSC needs to provide third-party testing cost relief while still assuring compliance. Upon receipt of such information, the CPSC shall inform the regulated community what, if any, steps it can take, and along what timeline, to reduce third-party testing costs while still assuring compliance. The CPSC shall report to the Committees on Appropriations of the House and Senate (Committees) on the status of this effort within 90 days of enactment.

Within the amount provided, \$4,000,000 is for port surveillance. This funding increase is provided to address CPSC's ongoing need to fulfill the statutory requirements of section 222 of the Consumer Product Safety Improvement Act (CPSIA) of 2008 (P.L. 110-314) to develop and implement a risk assessment methodology for the identification of shipments of consumer products that are intended for import into the United States and likely to include consumer products in violation of section 17(a) of the CPSIA or other import provisions enforced by the Commission.

As the Commission considers new upholstered furniture flammability standards, CPSC is directed to take steps to reduce or limit the use of flame retardant chemicals.

CPSC is directed to report to the Committees within 180 days of enactment of this Act on the progress to update the current National Operating Committee on Standards for Athletic Equipment (NOCSAE) football helmet standards regarding new and reconditioned football helmets.

In some cases, voluntary standards go further than the existing safety criteria set forth under CPSC mandatory standards for identical products. However, since manufacturers are required by law to comply with the mandatory, but not voluntary standards, the public might not derive the added safety benefit of a more effective voluntary standard. Toward this end, the Commission is requested to report to the committees of jurisdiction within 180 days of enactment of this Act: (1) the extent to which any voluntary standards go further in terms of safety criteria than any similar mandatory standards enforced by the Commission, and, if any, (2) the legislative changes that would be necessary to allow the Commission to make updates more expeditiously to the relevant mandatory standards.

ELECTION ASSISTANCE COMMISSION SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$10,000,000 for the salaries and expenses of the Election Assistance Commission (EAC). This includes \$1,900,000 to be transferred to the National Institute of Standards and Technology (NIST).

As in previous years, within 30 days of the transfer to NIST, NIST shall provide to EAC

and the Committees on Appropriations of the House and Senate a detailed expenditure plan. Both EAC and NIST shall establish priorities for the work jointly in order to meet timelines.

FEDERAL COMMUNICATIONS COMMISSION SALARIES AND EXPENSES

The bill provides \$339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes \$300,000 for consultation with Federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and \$11,090,000 for the FCC Office of Inspector General. The bill provides that \$339,844,000 be derived from offsetting collections, resulting in no net appropriation.

Call Completion in Rural Areas.—The FCC shall submit a report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act detailing the agency's efforts to resolve call completion issues and to prevent discriminatory delivery of calls to any area of the country.

Joint Sales Agreements.—The FCC is directed to outline the process and factors it will use in evaluating waiver requests regarding the recently promulgated rules addressing Joint Sales Agreements. There is concern that questions surrounding this waiver process have caused uncertainty for many broadcasters and possible delays in approval of applications for broadcast license transfers.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 501 extends an exemption for the Universal Service Fund.

Section 502 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of \$34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION SALARIES AND EXPENSES

The bill provides \$67,500,000 for the salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY SALARIES AND EXPENSES

The bill provides \$25,548,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION SALARIES AND EXPENSES

The bill provides \$293,000,000 for the salaries and expenses of the Federal Trade Commission. This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at \$100,000,000 and \$14,000,000.

GENERAL SERVICES ADMINISTRATION

White Oak Consolidation.—The General Services Administration (GSA), in consultation with the U.S. Department of Agriculture, is directed to provide a detailed report to the Committees on Appropriations of the House and Senate within 120 days of enactment of this Act on the progress for completion, including identification of necessary funding levels, of the fiscal year 2009 Master Plan (Phases II and III) for the White Oak Consolidation.

Use of Stairs.—GSA is directed to display signage at various locations in future GSA-owned and leased buildings to encourage the use of stairs and to utilize new building designs that promote the use of stairs.

Rural Leases.—GSA is directed to take further steps to improve its leasing process in rural areas.

Feasibility Studies.—The Judiciary has completed three-fourths of its asset management planning reviews of Federal courthouse facilities, which were undertaken to address cost containment concerns and to incorporate changes recommended by the Government Accountability Office (GAO) for courthouse construction. However, several of the Federal courthouses that ranked highest in relative urgency under the new evaluation criteria have not received a feasibility study. GSA is directed to perform feasibility studies for the highest ranking Federal courthouses by urgency evaluation scores, as prioritized by the Judiciary's urgency evaluation rating, that have not already undergone such a study.

Large Scale Construction.—GSA is encouraged to procure construction goods and services at the best value for the Federal Government on behalf of American taxpayers and to follow existing laws with regard to worker protections and wages.

Activities Report.—GSA is directed to submit a report to the Committees on Appropriations of the House and Senate within 120 days of enactment of this Act regarding how it ensures an appropriate level of minority, women, and veteran owned firm participation in its facilities and procurement activities.

FBI Headquarters Consolidation.—The FBI headquarters consolidation is expected to result in a full consolidation of FBI headquarters so that employees currently located at the J. Edgar Hoover building may be collocated with colleagues who are currently spread out across 20 leased offices in the region. GSA has begun this important process and narrowed the field down to a short list of 3 possible sites. GSA is expected to move forward in a timely and transparent way so that the agency does not fall behind its acquisition timeline, seeking the appropriate authorization and appropriation as required as the agency works to complete the project.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling \$9,238,310,000.

Construction and Acquisition.—The bill provides \$509,670,000 for construction and acquisition.

CONSTRUCTION AND ACQUISITION

| State | Description | Amount |
|----------|--|---------------|
| CA | Calexico, United States Land Port of Entry | \$98,062,000 |
| CA | San Ysidro, United States Land Port of Entry .. | \$216,828,000 |
| DC | Washington, DHS Consolidation at St. Elizabeths. | \$144,000,000 |
| | National Capital Region, Civilian Cyber Campus. | \$35,000,000 |
| NY | Glenville, Scotia Depot Remediation | \$15,780,000 |

Repairs and Alterations.—The bill provides \$818,160,000 for repairs and alterations. Funds are provided in the amounts indicated:

| | |
|---|---------------|
| Major Repairs and Alterations | \$306,894,000 |
| Basic Repairs and Alterations | \$390,266,000 |
| Energy and Water Retrofit and Conservation Measures | \$5,000,000 |
| Fire and Life Safety Program | \$26,000,000 |
| Judiciary Capital Security Program | \$20,000,000 |
| Consolidation Activities | \$70,000,000 |

For Major Repairs and Alterations, GSA is directed to submit a spending plan, by

project, as specified in Section 516 of this Act to the Committees on Appropriations of the House and Senate (Committees) and to provide notification to the Committees, within 15 days prior to any changes in the use of these funds.

Rental of Space.—The bill provides \$5,666,348,000 for rental of space.

Building Operations.—The bill provides \$2,244,132,000 for building operations. Within this amount, \$1,122,727,000 is for building services and \$1,121,405,000 is for salaries and expenses. Up to five percent of the funds may be transferred between these activities upon the advance notification to Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the Committees.

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

The bill provides \$58,000,000 for General Services Administration (GSA) Government-wide policy activities.

GSA Contracting Issues.—Untimely payments from prime contractors to subcontractors continue to be a problem. Following up on the guidance in the previous fiscal year, GSA is directed to report to the Committees on Appropriations of the House and Senate, no later than 120 days after enactment of this Act, on steps taken to improve payments to subcontractors.

Federal Fleet Maintenance.—GSA is encouraged to utilize remanufactured vehicle components to maintain Federal vehicles, if using such components reduces the cost while maintaining quality, but not if using such components: (1) does not reduce the cost; (2) lowers the quality of vehicle performance, as determined by the employee of the Federal agency responsible for the repair decision; or (3) delays the return to service of a vehicle.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$61,049,000 for operating expenses. Within the amount provided under this heading, the bill provides \$26,328,000 for Real and Personal Property Management and Disposal, \$25,729,000 for the Office of the Administrator, and \$8,992,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the Committees on Appropriations of the House and Senate.

OFFICE OF INSPECTOR GENERAL

The bill provides \$65,000,000 for the Office of Inspector General (OIG).

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides \$3,250,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$53,294,000 for deposit into the Federal Citizen Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed \$90,000,000. Within the amount provided, \$14,135,000 is for Electronic Government projects. GSA is directed to submit a spending plan, by project, as specified in Section 516 of this Act to the Committees on Appropriations of the House and Senate. The bill merges the funding and authorities of the Federal Citizen Services Fund and the Electronic Government Fund in fiscal year 2015 as proposed by the budget request.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions: Section 510 specifies that funds are available for hire of motor vehicles.

Section 511 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations of the House and Senate.

Section 512 requires transmittal of a fiscal year 2016 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 513 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 514 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 515 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 516 requires a spend plan for certain accounts and programs.

Section 517 requires that any consolidation of the headquarters of the Federal Bureau of Investigation result in a full consolidation.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides \$750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$45,085,000, to remain available until September 30, 2016, for the salaries and expenses of the Merit Systems Protection Board. Within the amount provided, \$42,740,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$1,995,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which \$200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

Previous reports that the Udall Foundation (Foundation) may have not been implementing basic internal controls related to contract oversight and personnel management are deeply concerning. A recent review by the Government Accountability Office (GAO) of the Foundation's internal controls found that the Foundation was beginning to overhaul its internal controls and implement the recommended reforms. GAO is directed to conduct an additional evaluation of the Foundation's internal controls to determine the degree to which internal controls are being fully implemented. The Foundation is directed to fully cooperate with GAO and implement the reforms as soon as possible, and to report semiannually to the Committees on Appropriations of the House and Senate regarding its progress on instituting reformed internal controls, including milestones achieved.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides \$3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION
OPERATING EXPENSES

The bill provides \$365,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

Not later than 180 days after the date of enactment of this Act, the Archivist of the United States shall conduct an inspection and submit a report to the Committees on Appropriations of the House and the Senate, the House Committee on Oversight and Government Reform, and the Senate Committee on Homeland Security and Governmental Affairs on the compliance by the Internal Revenue Service with the provisions of chapters 29, 31, and 33 of title 44, United States Code, during calendar years 2009 through 2013.

It is noted that NARA is taking steps to reduce costs by reducing its real property footprint. However, NARA facilities play an important role in providing citizens with access to archival Federal records, and there is concern that relocation of records out of the State where they are currently stored will require researchers to travel significant distances to access original records. NARA is encouraged to digitize and post on-line archival records that are relocated as a result of a facility closure; however, there is concern that NARA has not yet provided detailed plans that show a firm commitment to digitizing relocated archival records in a timely manner. NARA is directed to report, within 90 days of enactment of this Act, on its plans to digitize and preserve physical access to archival records that have been or will be relocated to another State by any facility closure occurring in fiscal year 2014 or planned for fiscal year 2015. The report shall: (1) describe NARA's digitization priorities for any relocated archival records; (2) explain how NARA incorporated stakeholder input when developing its priorities; (3) include a timeline for digitization and posting on-line; (4) identify any relocated archival records that NARA does not believe are suitable for digitizing or making publicly available on-line; and (5) describe the services that NARA will provide to facilitate access for researchers who must travel significant distances to access records previously stored in their States of residence. NARA is further directed to give due consideration and appropriate adjudication, within the limits of the Federal Records Act and all applicable laws, of any request to review archival records that are relocated as a result of a facility closure, to determine whether those records continue to require permanent preservation in the National Archives.

OFFICE OF INSPECTOR GENERAL

The bill provides \$4,130,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides \$7,600,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND
RECORDS COMMISSION GRANTS PROGRAM

The bill provides \$5,000,000 for the National Historical Publications and Records Commission grants program.

NATIONAL CREDIT UNION ADMINISTRATION
COMMUNITY DEVELOPMENT REVOLVING LOAN
FUND

The bill provides \$2,000,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS
SALARIES AND EXPENSES

The bill provides \$15,420,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$214,464,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$96,039,000 is a direct appropriation and \$118,425,000 is a transfer from OPM trust funds.

OPM is directed to provide monthly updates on its progress to address the backlog of retirement claims and continue to report on retirement modernization efforts.

OPM is directed to review the Department of Veterans Affairs request to consider the establishment of two new General Schedule occupational series to meet the hiring needs of the Department. OPM is directed to report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act on its progress.

An inherent conflict of interest exists when Federal security clearance contractors are contractually permitted to conduct final quality reviews of their own work. Agencies conducting background investigations for Federal suitability and security clearances should prevent future occurrences of potential contractor conflicts of interest by enacting stricter contractual control mechanisms. OPM should implement internal controls to ensure that contractor activities are properly monitored and investigations are being done appropriately.

OFFICE OF INSPECTOR GENERAL
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$25,724,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$4,384,000 is a direct appropriation and \$21,340,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL
SALARIES AND EXPENSES

The bill includes \$22,939,000 for the salaries and expenses of the Office of Special Counsel. The amount provided above the request level is to address new casework estimates.

POSTAL REGULATORY COMMISSION
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$14,700,000 for the salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT
BOARD

SALARIES AND EXPENSES

The bill provides \$7,500,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

RECOVERY ACCOUNTABILITY AND
TRANSPARENCY BOARD

SALARIES AND EXPENSES

The bill provides \$18,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

SECURITIES AND EXCHANGE COMMISSION
SALARIES AND EXPENSES

The bill provides \$1,500,000,000 for the Securities and Exchange Commission (SEC). The bill provides \$56,613,000 for the Division of Economic and Risk Analysis, and stipulates that \$1,500,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than \$9,239,000.

Reserve Fund.—In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after

the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

Disclosures.—The Commission is directed to submit an updated report to the Committees on Appropriations of the House and Senate on SEC's efforts to modernize disclosure requirements within 90 days of enactment of this Act, including an update on cybersecurity.

SELECTIVE SERVICE SYSTEM
SALARIES AND EXPENSES

The bill provides \$22,500,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION
SALARIES AND EXPENSES

The bill provides \$257,000,000 for the salaries and expenses of the Small Business Administration (SBA).

Loan and Lender Monitoring System.—The SBA is directed to continue its use of the Loan and Lender Monitoring System (L/LMS) to ensure that lenders are employing sound financial risk management techniques to manage and monitor risk within their SBA loan portfolios. SBA is directed to continue to maintain the current capability and capacity of the L/LMS system, and to strongly consider ways to upgrade the system to improve lender oversight.

IT Modernization.—The SBA is directed to continue to report quarterly to the Committees on Appropriations of the House and Senate summarizing the agency's progress regarding the IT modernization effort. In its report, the SBA shall include progress on schedule and spending, both estimated and actual, beginning with the first fiscal year of the modernization project. Such reports are expected to include plain language descriptions of the project rather than technical jargon.

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides \$220,000,000 for SBA Entrepreneurial Development Programs. The SBA shall not reduce these amounts and shall not merge any of the entrepreneurial development programs without the advance written approval from the Committees on Appropriations of the House and Senate (Committees).

| Project | (\$000) |
|--|----------------|
| 7(j) Technical Assistance Program (Contracting Assistance) | 2,800 |
| Boots to Business | 7,500 |
| Entrepreneurship Education | 7,000 |
| Growth Accelerators | 4,000 |
| HUBZone Program | 3,000 |
| Microloan Technical Assistance | 22,300 |
| National Women's Business Council | 1,000 |
| Native American Outreach | 2,000 |
| PRIME Technical Assistance | 5,000 |
| Regional Innovation Clusters | 6,000 |
| SCORE | 8,000 |
| Small Business Development Centers (SBDC) | 115,000 |
| State Trade & Export Promotion (STEP) | 17,400 |
| Veterans Business Outreach Centers (VBOC) | 3,000 |
| Women's Business Centers (WBC) | 15,000 |
| Intermediate Lending Program | 1,000 |
| Total, Entrepreneurial Development Programs | 220,000 |

Veterans Programs.—The SBA is directed to report to the Committees within 180 days of enactment of this Act on outreach to veterans, including an analysis of the efficacy of providing counseling and training services before deployment, an assessment of the current level of outreach to women veterans provided by Women's Business Centers, Veterans Business Centers and Small Business Development Centers, and recommendations

for improving outreach to these demographic groups.

Native American Outreach.—The SBA is directed to submit a spending plan within 60 days of enactment of this Act to the Committees detailing planned spending on Native American out-reach programs in fiscal year 2015.

Growth Accelerators.—The SBA is directed to require \$4 of matching funds for every \$1 awarded under the growth accelerator program, and to report within 60 days of enactment of this Act to the Committees on the use of fiscal year 2014 funds, including performance metrics to assess the success of the program.

HUBZone.—The HUBZone program is a critical resource for distressed communities, especially those surrounding military bases closed under the Base Realignment and Closure [BRAC] process. Businesses located in a BRAC HUBZone face unique challenges in qualifying for the program and competing for Federal procurement opportunities. SBA is directed to examine ways to address these issues in any future revisions of the Small Business Act or other legislation.

OFFICE OF INSPECTOR GENERAL

The bill provides \$19,400,000 for the Office of Inspector General of the Small Business Administration.

The Inspector General is directed to continue routine analysis and reporting on SBA's modernization of its loan management and accounting systems, including acquisition, contractor oversight, implementation, and progress regarding budget and schedule.

OFFICE OF ADVOCACY

The bill provides \$9,120,000 for the Office of Advocacy.

A recent Government Accountability Office (GAO) study found weaknesses in the Office of Advocacy's internal controls over research and regulatory activities (GAO 14-525), strengthening concerns over the transparency and inclusivity of the Office's efforts to solicit the views of small businesses in the regulatory process. The Office of Advocacy is directed to report within 60 days of enactment of this Act to the Committees on Appropriations of the House and Senate on steps it has taken to address the concerns raised by the GAO and improve transparency of its regulatory functions.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$195,226,000 for the Business Loans Program Account. Of the amount provided, \$2,500,000 is for the cost of direct loans in the microloan program, \$45,000,000 is for the cost of guaranteed loans, and \$147,726,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

504 loans.—A recent change to the 504 loan program has resulted in significant delays in the approval process for 504 loans due to existing indemnities, covenants or liens. The SBA is directed to report to the Committees on Appropriations and Small Business of the House and Senate explaining the legal rationale for the change in interpretation of this longstanding policy and, if needed, recommend any legislative changes to address this issue.

Loan Application Process.—The SBA's recent efforts to streamline the application and approval process for SBA guaranteed loans are appreciated. The SBA is encouraged to continue to assess options to improve and streamline the loan process while collecting necessary information. The SBA is directed to report to the Committees on Appropriations of the House and Senate on the steps the agency has taken to streamline

the application and review process for 7(a) and 504 loans, including recommendations for further improvements.

Microloans.—The SBA is directed to assess the impact of the requirement that only 25 percent of funds for microloan technical assistance may be used for prospective buyers, and to submit any recommendations for statutory changes to improve the microloan technical assistance program to the Committees on Appropriations and Small Business of the House and Senate within 90 days of enactment of this Act.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes \$186,858,000 for the administrative costs of the Disaster Loans Program Account.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions for the Small Business Administration:

Section 520 concerns transfer authority and availability of funds.

Section 521 waives 7(a) loan guarantee fees for veterans and their spouses.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides \$70,000,000 for a payment to the Postal Service Fund of which \$41,000,000 is an advance appropriation.

Letter Carrier Safety.—Since October 2011, there have been more than 130 robberies and 330 assaults committed against postal workers. The Postmaster General is directed to report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act on the steps the United States Postal Service (USPS) will take in fiscal year 2015 to improve postal worker safety.

Facility Closures.—On June 30, 2014 the Postmaster General announced the USPS' plan to begin consolidating up to 82 mail processing facilities, beginning in January 2015. The USPS Office of Inspector General reported that the USPS had not completed all of the impact analysis as required in the Area Mail Processing feasibility studies under the Postal Accountability and Enhancement Act of 2006. The USPS is encouraged to complete the required analysis in advance of the proposed closings, with sufficient outreach and communication to the affected communities.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$243,883,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides \$51,300,000 for the salaries and expenses of the United States Tax Court.

TITLE VI—GENERAL PROVISIONS—THIS ACT (INCLUDING RESCISSION)

The bill includes the following provisions: Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States with-

out express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the Committees on Appropriations of the House and Senate.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request either a Federal Bureau of Investigation background investigation, except with the express consent of the individual involved in an investigation or in extraordinary circumstances involving national security, or an Internal Revenue Service determination with respect to section 501(a) of the Internal Revenue Code of 1986.

Section 611 provides that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to non-foreign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives certain restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the Securities and Exchange Commission and Commodity Futures Trading Commission to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 619 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: \$450,000 for Compensation of the President including \$50,000 for expenses, \$143,600,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), \$11,806,000,000 for the Government Payment for Annuitants, Employee Health Benefits, \$55,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and \$8,975,000,000 for the Payment to the Civil Service Retirement and Disability Fund.

Section 620 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 621 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 622 prohibits funds for certain positions.

Section 623 addresses conflicts of interest by preventing contractor security clearance-related background investigators from undertaking final Federal reviews of their own work.

Section 624 extends the Internet Tax Freedom Act through October 1, 2015.

Section 625 provides authority for Chief Information Officers over information technology spending.

Section 626 prohibits funds from being used in contravention of the Federal Records Act.

Section 627 prohibits funds to enter into any contract with an incorporated entity if such entity's sealed bid or competitive proposal shows that such entity is incorporated or chartered in Bermuda or the Cayman Islands, and such entity's sealed bid or competitive proposal shows that such entity was previously incorporated in the United States.

Section 628 prohibits funds to lease or purchase new light duty vehicles unless in accordance with the Presidential Federal Fleet Memorandum including certain exceptions.

Section 629 rescinds \$25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

Section 630 amends section 716 of the Dodd-Frank Wall Street Reform and Consumer Protection Act.

TITLE VII—GENERAL PROVISIONS— GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS (INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions: Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, protective, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters and cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to \$5,000, unless advance notice is transmitted to the Committees on Appropriations of the House and Senate.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the Committees on Appropriations of the House and Senate.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits Federal agencies from monitoring individuals' internet use.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A-126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news

stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 739 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 740 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 741 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 742 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A-76.

Section 743 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 744 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 745 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 746 improves financial reporting and Government transparency.

Section 747 prohibits the expenditure of funds for the implementation of certain non-disclosure agreements unless certain provisions are included in the agreements.

Section 748 requires the Bureau of Consumer Financial Protection to notify the Committees on Appropriations of the House and Senate, the Committee on Financial Services of the House, and the Committee on Banking, Housing, and Urban Affairs of the Senate of requests for a transfer of funds

from the Board of Governors of the Federal Reserve System.

Budget Briefing.—Given the need for transparency and accountability in the Federal budgeting process, and that the Bureau of Consumer Financial Protection's budget is funded independently of the annual appropriations spending bills, the Bureau is directed to provide an informal, nonpublic full briefing at least annually before the relevant subcommittee of the Committees on Appropriations of the House and Senate on the Bureau's finances and expenditures.

Section 749 prohibits funds to implement a new Federal Flood Risk Management Standard until the Administration has solicited and considered input from Governors, mayors, and other stakeholders.

Section 750 declares references to "this Act" contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Federal Disaster Programs.—The Comptroller General of the United States shall report to the Committees on Appropriations of the House and Senate (Committees) on disaster assistance expenditures by the Federal Government. For purposes of this report, "disaster assistance" should go beyond the definition included in the Budget Control Act (Public Law 112-25). The report should include expenditures for major disaster, emergencies, and fire management assistance grants under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288 as amended), and encompass disaster-related spending in all Federal departments and agencies, whether or not they are specifically referenced in the Stafford Act. The resulting report shall also include recommendations for how the process of estimating future disaster accounting can be improved. The Government Accountability Office shall consult with the Committees in its development of the scope of the report, and complete its work no later than 1 year after enactment.

Restrictions on Use of Funds.—Executive Branch agencies shall not use appropriated funds to hire contractors to train staff on how to support or defeat legislation pending

before Congress. Section 1913 of title 18 of the United States Code and section 715 of this Act, prohibit the use of appropriated funds for the purpose of lobbying to support or defeat pending legislation except in normal executive-legislative relationships. These legislative prohibitions should be vigorously enforced.

TITLE VIII—GENERAL PROVISIONS— DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a "conscience clause" on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local

funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns school budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2016 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2015.

Section 817 specifies that references to "this Act" in this title or title IV are treated as referring only to the provisions of this title and title IV.

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF THE TREASURY | | | | | |
| Departmental Offices | | | | | |
| Salaries and Expenses..... | 312,400 | 308,734 | 210,000 | -102,400 | -98,734 |
| Office of Terrorism and Financial Intelligence..... | --- | --- | 112,500 | +112,500 | +112,500 |
| Department-wide Systems and Capital Investments Programs..... | 2,725 | 2,725 | 2,725 | --- | --- |
| Office of Inspector General..... | 34,800 | 35,351 | 35,351 | +551 | --- |
| Treasury Inspector General for Tax Administration..... | 156,375 | 157,419 | 158,210 | +1,835 | +791 |
| Special Inspector General for TARP..... | 34,923 | 34,234 | 34,234 | -689 | --- |
| Financial Crimes Enforcement Network..... | 112,000 | 108,661 | 112,000 | --- | +3,339 |
| Subtotal, Departmental Offices..... | 653,223 | 647,124 | 665,020 | +11,797 | +17,896 |
| Treasury Forfeiture Fund (rescission)..... | -736,000 | -950,000 | -769,000 | -33,000 | +181,000 |
| Total, Departmental Offices..... | -82,777 | -302,876 | -103,980 | -21,203 | +198,896 |
| Bureau of the Fiscal Service..... | 360,165 | 348,184 | 348,184 | -11,981 | --- |
| Alcohol and Tobacco Tax and Trade Bureau..... | 99,000 | 96,000 | 100,000 | +1,000 | +4,000 |
| Community Development Financial Institutions Fund Program Account..... | 226,000 | 224,900 | 230,500 | +4,500 | +5,600 |
| Payment of Government Losses in Shipment..... | 2,000 | 2,000 | 2,000 | --- | --- |
| Total, Department of the Treasury, non-IRS..... | 604,388 | 368,208 | 576,704 | -27,684 | +208,496 |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Internal Revenue Service | | | | | |
| Taxpayer Services..... | 2,156,554 | 2,317,633 | 2,156,554 | --- | -161,079 |
| Enforcement..... | 5,022,178 | 5,133,988 | 4,860,000 | -162,178 | -273,988 |
| Program integrity initiatives..... | --- | 237,838 | --- | --- | -237,838 |
| Subtotal..... | 5,022,178 | 5,371,826 | 4,860,000 | -162,178 | -511,826 |
| Operations Support..... | 3,798,942 | 4,215,169 | 3,638,446 | -160,496 | -576,723 |
| Program integrity initiatives..... | --- | 241,689 | --- | --- | -241,689 |
| Subtotal..... | 3,798,942 | 4,456,858 | 3,638,446 | -160,496 | -818,412 |
| Business Systems Modernization..... | 312,938 | 330,210 | 290,000 | -22,938 | -40,210 |
| Total, Internal Revenue Service..... | 11,290,612 | 12,476,527 | 10,945,000 | -345,612 | -1,531,527 |
| Total, title I, Department of the Treasury..... | | | | | |
| Appropriations..... | 11,895,000 | 12,844,735 | 11,521,704 | -373,296 | -1,323,031 |
| Rescissions..... | (12,631,000) | (13,315,208) | (12,290,704) | (-340,296) | (-1,024,504) |
| (Mandatory)..... | (-736,000) | (-950,000) | (-769,000) | (-33,000) | (+181,000) |
| (Discretionary)..... | (2,000) | (2,000) | (2,000) | --- | --- |
| | (11,893,000) | (12,842,735) | (11,519,704) | (-373,296) | (-1,323,031) |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT | | | | | |
| The White House | | | | | |
| Salaries and Expenses..... | 55,000 | 55,110 | 55,000 | --- | -110 |
| Compensation of the President..... | --- | 450 | --- | --- | -450 |
| Sec. 619..... | (450) | --- | (450) | --- | (+450) |
| Subtotal..... | 55,000 | 55,560 | 55,000 | --- | -560 |
| Executive Residence at the White House: | | | | | |
| Operating Expenses..... | 12,700 | 12,700 | 12,700 | --- | --- |
| White House Repair and Restoration..... | 750 | 750 | 625 | -125 | -125 |
| Subtotal..... | 13,450 | 13,450 | 13,325 | -125 | -125 |
| Council of Economic Advisers..... | | | | | |
| National Security Council and Homeland Security Council..... | 12,600 | 12,621 | 12,600 | --- | -21 |
| Office of Administration..... | 112,726 | 111,441 | 111,300 | -1,426 | -141 |
| Total, The White House..... | 197,960 | 197,284 | 196,409 | -1,551 | -855 |

Division E — Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Management and Budget..... | 89,300 | 93,450 | 91,750 | +2,450 | -1,700 |
| Office of National Drug Control Policy | | | | | |
| Salaries and Expenses..... | 22,750 | 22,647 | 22,647 | -103 | --- |
| High Intensity Drug Trafficking Areas Program..... | 238,522 | 193,400 | 245,000 | +6,478 | +51,600 |
| Other Federal Drug Control Programs..... | 105,394 | 95,376 | 107,150 | +1,756 | +11,774 |
| Total, Office of National Drug Control Policy... | 366,666 | 311,423 | 374,797 | +8,131 | +63,374 |
| Unanticipated Needs..... | 800 | 1,000 | 800 | --- | -200 |
| Data-driven Innovation..... | 2,000 | --- | --- | -2,000 | --- |
| Information Technology Oversight and Reform..... | 8,000 | 20,000 | 20,000 | +12,000 | --- |
| Special Assistance to the President and Official Residence of the Vice President: | | | | | |
| Salaries and Expenses..... | 4,319 | 4,221 | 4,211 | -108 | -10 |
| Operating Expenses..... | 305 | 299 | 299 | -6 | --- |
| Subtotal..... | 4,624 | 4,520 | 4,510 | -114 | -10 |
| Total, title II, Executive Office of the President and Funds Appropriated to the President..... | 669,350 | 627,657 | 688,266 | +18,916 | +60,609 |
| (Mandatory)..... | --- | (450) | --- | --- | (-450) |
| (Discretionary)..... | (669,350) | (627,207) | (688,266) | (+18,916) | (+61,059) |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE III - THE JUDICIARY | | | | | |
| Supreme Court of the United States | | | | | |
| Salaries and Expenses: | | | | | |
| Salaries of Justices..... | 2,442 | 2,527 | 2,527 | +85 | --- |
| Other salaries and expenses..... | 72,625 | 74,967 | 74,967 | +2,342 | --- |
| Subtotal..... | 75,067 | 77,494 | 77,494 | +2,427 | --- |
| Care of the Building and Grounds..... | 11,158 | 11,640 | 11,640 | +482 | --- |
| Total, Supreme Court of the United States..... | 86,225 | 89,134 | 89,134 | +2,909 | --- |
| United States Court of Appeals for the Federal Circuit | | | | | |
| Salaries and Expenses: | | | | | |
| Salaries of judges..... | 2,798 | 2,893 | 2,893 | +95 | --- |
| Other salaries and expenses..... | 29,600 | 30,212 | 30,212 | +612 | --- |
| Total, United States Court of Appeals for the Federal Circuit..... | 32,398 | 33,105 | 33,105 | +707 | --- |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| United States Court of International Trade | | | | | |
| Salaries and Expenses: | | | | | |
| Salaries of judges..... | 1,916 | 1,981 | 1,981 | +65 | --- |
| Other salaries and expenses..... | 19,200 | 17,807 | 17,807 | -1,393 | --- |
| Total, U.S. Court of International Trade..... | 21,116 | 19,788 | 19,788 | -1,328 | --- |
| Courts of Appeals, District Courts, and Other Judicial Services | | | | | |
| Salaries and Expenses: | | | | | |
| Salaries of judges and bankruptcy judges..... | 388,664 | 412,000 | 412,000 | +23,336 | --- |
| Other salaries and expenses..... | 4,658,830 | 4,827,588 | 4,846,818 | +187,988 | +19,230 |
| Subtotal..... | 5,047,494 | 5,239,588 | 5,258,818 | +211,324 | +19,230 |
| Vaccine Injury Compensation Trust Fund..... | 5,327 | 5,423 | 5,423 | +96 | --- |
| Defender Services..... | 1,044,394 | 1,053,158 | 1,016,499 | -27,895 | -36,659 |
| Fees of Jurors and Commissioners..... | 53,891 | 55,827 | 52,191 | -1,700 | -3,636 |
| Court Security..... | 497,500 | 530,763 | 513,975 | +16,475 | -16,788 |
| Total, Courts of Appeals, District Courts, and Other Judicial Services..... | 6,648,606 | 6,884,759 | 6,846,906 | +198,300 | -37,853 |
| Administrative Office of the United States Courts | | | | | |
| Salaries and Expenses..... | 81,200 | 84,399 | 84,399 | +3,199 | --- |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Federal Judicial Center | | | | | |
| Salaries and Expenses..... | 26,200 | 26,959 | 26,959 | +759 | --- |
| Judicial Retirement Funds | | | | | |
| Payment to Judiciary Trust Funds..... | --- | 143,600 | --- | --- | -143,600 |
| (Sec. 619)..... | (126,931) | --- | (143,600) | (+16,669) | (+143,600) |
| United States Sentencing Commission | | | | | |
| Salaries and Expenses..... | 16,200 | 16,894 | 16,894 | +694 | --- |
| ===== | | | | | |
| Total, title III, the Judiciary..... | 6,911,945 | 7,298,638 | 7,117,185 | +205,240 | -181,453 |
| (Mandatory)..... | (395,820) | (563,001) | (419,401) | (+23,581) | (-143,600) |
| (Discretionary)..... | (6,516,125) | (6,735,637) | (6,697,784) | (+181,659) | (-37,853) |
| ===== | | | | | |
| TITLE IV - DISTRICT OF COLUMBIA | | | | | |
| Federal Payment for Resident Tuition Support..... | 30,000 | 40,000 | 30,000 | --- | -10,000 |
| Federal Payment for Emergency Planning and Security | | | | | |
| Costs in the District of Columbia..... | 23,800 | 14,900 | 12,500 | -11,300 | -2,400 |
| Federal Payment to the District of Columbia Courts.... | 232,812 | 255,819 | 245,110 | +12,298 | -10,709 |
| Federal Payment for Defender Services in District of | | | | | |
| Columbia Courts..... | 49,890 | 49,890 | 49,890 | --- | --- |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia..... | 226,484 | 232,568 | 234,000 | +7,516 | +1,432 |
| Federal Payment to the District of Columbia Public Defender Service..... | 40,607 | 41,231 | 41,231 | +624 | --- |
| Federal Payment to the District of Columbia Water and Sewer Authority..... | 14,000 | 16,000 | 14,000 | --- | -2,000 |
| Federal Payment to the Criminal Justice Coordinating Council..... | 1,800 | 1,900 | 1,900 | +100 | --- |
| Federal Payment for Judicial Commissions..... | 500 | 565 | 565 | +65 | --- |
| Federal Payment for School Improvement..... | 48,000 | 43,000 | 45,000 | -3,000 | +2,000 |
| Federal Payment for the D.C. National Guard..... | 375 | 435 | 435 | +60 | --- |
| Federal Payment for Testing and Treatment of HIV/AIDS. Humanities Grants..... | 5,000 | 5,000 | 5,000 | --- | --- |
| | --- | 1,000 | --- | --- | -1,000 |
| Total, Title IV, District of Columbia..... | 673,268 | 702,308 | 679,631 | +6,363 | -22,677 |

TITLE V - OTHER INDEPENDENT AGENCIES

| | | | | | |
|---|---------|---------|---------|---------|---------|
| Administrative Conference of the United States..... | 3,000 | 3,200 | 3,100 | +100 | -100 |
| Christopher Columbus Fellowship Foundation..... | 150 | --- | --- | -150 | --- |
| Commodity Futures Trading Commission..... | 215,000 | 280,000 | 250,000 | +35,000 | -30,000 |
| Consumer Product Safety Commission..... | 118,000 | 123,000 | 123,000 | +5,000 | --- |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Election Assistance Commission | | | | | |
| Salaries and Expenses..... | 10,000 | 10,000 | 10,000 | --- | --- |
| Federal Communications Commission | | | | | |
| Salaries and Expenses..... | 339,844 | 375,380 | 339,844 | --- | -35,536 |
| Offsetting fee collections - current year..... | -339,844 | -375,380 | -339,844 | --- | +35,536 |
| Direct appropriation..... | --- | --- | --- | --- | --- |
| Federal Deposit Insurance Corporation: Office of Inspector General (by transfer)..... | | | | | |
| Federal Election Commission..... | (34,568) | (34,568) | (34,568) | --- | --- |
| Federal Labor Relations Authority..... | 65,791 | 67,500 | 67,500 | +1,709 | --- |
| | 25,500 | 25,548 | 25,548 | +48 | --- |
| Federal Trade Commission | | | | | |
| Salaries and Expenses..... | 298,000 | 293,000 | 293,000 | -5,000 | --- |
| Offsetting fee collections - current year..... | -103,300 | -100,000 | -100,000 | +3,300 | --- |
| Offsetting fee collections, telephone database..... | -15,000 | -14,000 | -14,000 | +1,000 | --- |
| Direct appropriation..... | 179,700 | 179,000 | 179,000 | -700 | --- |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| General Services Administration | | | | | |
| Federal Buildings Fund | | | | | |
| Limitations on Availability of Revenue: | | | | | |
| Construction and acquisition of facilities..... | 506,178 | 745,449 | 509,670 | +3,492 | -235,779 |
| Repairs and alterations..... | 1,076,823 | 1,256,738 | 818,160 | -258,663 | -438,578 |
| New construction and repair..... | 69,500 | --- | --- | -69,500 | --- |
| Installment acquisition payments..... | 109,000 | --- | --- | -109,000 | --- |
| Rental of space..... | 5,387,109 | 5,671,348 | 5,666,348 | +279,239 | -5,000 |
| Building operations..... | 2,221,432 | 2,244,132 | 2,244,132 | +22,700 | --- |
| Subtotal, Limitations on availability of revenue..... | 9,370,042 | 9,917,667 | 9,238,310 | -131,732 | -679,357 |
| Rental income to fund..... | -9,950,560 | -9,917,667 | -9,917,667 | +32,893 | --- |
| Total, Federal Buildings Fund..... | -580,518 | --- | -679,357 | -98,839 | -679,357 |
| Government-wide Policy..... | 58,000 | 59,206 | 58,000 | --- | -1,206 |
| Operating Expenses..... | 63,466 | 61,049 | 61,049 | -2,417 | --- |
| Office of Inspector General..... | 65,000 | 66,978 | 65,000 | --- | -1,978 |
| Electronic Government Fund..... | 16,000 | --- | --- | -16,000 | --- |
| Allowances and Office Staff for Former Presidents..... | 3,550 | 3,344 | 3,250 | -300 | -94 |
| Federal Citizen Services Fund..... | 34,804 | 53,294 | 53,294 | +18,490 | --- |
| Total, General Services Administration..... | -339,698 | 243,871 | -438,764 | -99,066 | -682,635 |
| Harry S Truman Scholarship Foundation..... | 750 | --- | 750 | --- | +750 |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Merit Systems Protection Board | | | | | |
| Salaries and Expenses..... | 42,740 | 40,300 | 42,740 | --- | +2,440 |
| Limitation on administrative expenses..... | 2,345 | 2,345 | 2,345 | --- | --- |
| Total, Merit Systems Protection Board..... | 45,085 | 42,645 | 45,085 | --- | +2,440 |
| Morris K. Udall and Stewart L. Udall Foundation | | | | | |
| Morris K. Udall and Stewart L. Udall Trust Fund..... | 2,100 | 1,995 | 1,995 | -105 | --- |
| Environmental Dispute Resolution Fund..... | 3,400 | 3,420 | 3,400 | --- | -20 |
| Total, Morris K. Udall and Stewart L. Udall Foundation..... | 5,500 | 5,415 | 5,395 | -105 | -20 |
| National Archives and Records Administration | | | | | |
| Operating Expenses..... | 370,000 | 360,000 | 365,000 | -5,000 | +5,000 |
| Reduction of debt..... | -18,000 | -19,514 | -19,514 | -1,514 | --- |
| Subtotal..... | 352,000 | 340,486 | 345,486 | -6,514 | +5,000 |
| Office of the Inspector General..... | 4,130 | 4,130 | 4,130 | --- | --- |
| Repairs and Restoration..... | 8,000 | 7,600 | 7,600 | -400 | --- |
| National Historical Publications and Records Commission Grants Program..... | 4,500 | 5,000 | 5,000 | +500 | --- |
| Total, National Archives and Records Administration..... | 368,630 | 357,216 | 362,216 | -6,414 | +5,000 |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|----------------|--------------------------|--------------------------|
| National Credit Union Administration | | | | | |
| Community Development Revolving Loan Fund..... | 1,200 | 1,071 | 2,000 | +800 | +929 |
| Office of Government Ethics..... | 15,325 | 15,420 | 15,420 | +95 | --- |
| Office of Personnel Management | | | | | |
| Salaries and Expenses..... | 95,757 | 96,039 | 96,039 | +282 | --- |
| Limitation on administrative expenses..... | 118,578 | 118,425 | 118,425 | -153 | --- |
| Office of Inspector General..... | 4,684 | 4,384 | 4,384 | -300 | --- |
| Limitation on administrative expenses..... | 21,340 | 21,340 | 21,340 | --- | --- |
| Govt Payment for Annuitants, Employees Health Benefits (Sec. 619)..... | --- | 11,806,000 | --- | --- | -11,806,000 |
| Govt Payment for Annuitants, Employee Life Insurance... (Sec. 619)..... | (11,404,000) | --- | (11,806,000) | (+402,000) | (+11,806,000) |
| Payment to Civil Svc Retirement and Disability Fund... (Sec. 619)..... | (53,000) | 55,000 | --- | (+2,000) | -55,000 |
| | --- | 8,975,000 | --- | --- | -8,975,000 |
| | (9,178,000) | --- | (8,975,000) | (-203,000) | (+8,975,000) |
| Total, Office of Personnel Management..... | 240,359 | 21,076,188 | 240,188 | -171 | -20,836,000 |
| Mandatory | --- | (20,836,000) | --- | --- | (-20,836,000) |
| Discretionary..... | (240,359) | (240,188) | (240,188) | (-171) | --- |
| Office of Special Counsel | | | | | |
| Prior year balances..... | 20,639 | 21,452 | 22,939 | +2,300 | +1,487 |
| | 125 | --- | --- | -125 | --- |
| Postal Regulatory Commission | | | | | |
| Privacy and Civil Liberties Oversight Board..... | 14,152 | 15,283 | 14,700 | +548 | -583 |
| Recovery and Accountability Transparency Board..... | 3,100 | 8,008 | 7,500 | +4,400 | -508 |
| Securities and Exchange Commission..... | 20,000 | 20,000 | 18,000 | -2,000 | -2,000 |
| | 1,350,000 | 1,700,000 | 1,500,000 | +150,000 | -200,000 |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| SEC fees..... | -1,350,000 | -1,700,000 | -1,500,000 | -150,000 | +200,000 |
| SEC Reserve Fund (rescission)..... | -25,000 | --- | -25,000 | --- | -25,000 |
| Selective Service System..... | 22,900 | 22,900 | 22,500 | -400 | -400 |
| Small Business Administration | | | | | |
| Salaries and expenses..... | 250,000 | 256,882 | 257,000 | +7,000 | +118 |
| Entrepreneurial Development Programs..... | 196,165 | 197,825 | 220,000 | +23,835 | +22,175 |
| Office of Inspector General..... | 19,000 | 19,400 | 19,400 | +400 | --- |
| Office of Advocacy..... | 8,750 | 8,455 | 9,120 | +370 | +665 |
| Business Loans Program Account: | | | | | |
| Direct loans subsidy..... | 4,600 | 2,500 | 2,500 | -2,100 | --- |
| Guaranteed loans subsidy..... | 107,000 | 45,000 | 45,000 | -62,000 | --- |
| Administrative expenses..... | 151,560 | 147,726 | 147,726 | -3,834 | --- |
| Total, Business loans program account..... | 263,160 | 195,226 | 195,226 | -67,934 | --- |
| Disaster Loans Program Account: | | | | | |
| Administrative expenses..... | 191,900 | 32,222 | 186,858 | -5,042 | +154,636 |
| Disaster relief category..... | --- | 154,636 | --- | --- | -154,636 |
| Total, Small Business Administration..... | 928,975 | 864,646 | 887,604 | -41,371 | +22,958 |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| United States Postal Service | | | | | |
| Payment to the Postal Service Fund..... | --- | --- | 29,000 | +29,000 | +29,000 |
| Advance appropriations..... | 70,751 | 70,371 | 41,000 | -29,751 | -29,371 |
| Office of Inspector General..... | 241,468 | 243,883 | 243,883 | +2,415 | --- |
| Total, United States Postal Service..... | 312,219 | 314,254 | 313,883 | +1,664 | -371 |
| United States Tax Court..... | 53,453 | 52,300 | 51,300 | -2,153 | -1,000 |
| Total, title V, Independent Agencies | 2,304,855 | 23,748,917 | 2,203,864 | -100,991 | -21,545,053 |
| Appropriations..... | (2,259,104) | (23,523,910) | (2,187,864) | (-71,240) | (-21,336,046) |
| Rescissions..... | (-25,000) | --- | (-25,000) | --- | (-25,000) |
| Disaster relief category..... | --- | (154,636) | --- | --- | (-154,636) |
| Advances..... | (70,751) | (70,371) | (41,000) | (-29,751) | (-29,371) |
| (by transfer)..... | (34,568) | (34,568) | (34,568) | --- | --- |
| (Mandatory)..... | --- | (20,836,000) | --- | --- | (-20,836,000) |
| (Discretionary)..... | (2,304,855) | (2,912,917) | (2,203,864) | (-100,991) | (-709,053) |

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE VI - GENERAL PROVISIONS | | | | | |
| Mandatory appropriations (Sec. 619)..... | 20,762,381 | --- | 20,980,050 | +217,669 | +20,980,050 |
| Mandatory appropriations..... | --- | (20,980,050) | --- | --- | (-20,980,050) |
| Grand total..... | 43,216,799 | 45,222,255 | 43,190,700 | -26,099 | -2,031,555 |
| Appropriations..... | (43,907,048) | (45,947,248) | (43,943,700) | (+36,652) | (-2,003,548) |
| Rescissions..... | (-761,000) | (-950,000) | (-794,000) | (-33,000) | (+156,000) |
| Disaster relief category..... | --- | (154,636) | --- | --- | (-154,636) |
| Advances..... | (70,751) | (70,371) | (41,000) | (-29,751) | (-29,371) |
| (by transfer)..... | (34,568) | (34,568) | (34,568) | --- | --- |
| Discretionary total..... | 22,066,000 | 23,822,184 | 21,820,000 | -246,000 | -2,002,184 |

DIVISION F—DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

The following statement is an explanation of the effects of Division F, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2015. Language contained in House Report 113-551 providing specific guidance to agencies regarding the administration of appropriated funds and any corresponding reporting requirements carries the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein.

In instances where the House report speaks more broadly to policy issues or offers views that are subject to interpretation, such views remain those of the House and are not affirmed by this explanatory statement unless repeated herein. In cases where the House report or this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment, and Related Agencies and the Senate Subcommittee on Interior, Environment, and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 enacted level and the fiscal year 2015 budget request, can be found in the table at the end of this division.

Unless expressly stated otherwise, any reference to "this Act" or "at the end of this statement" shall be treated as referring only to the provisions of this division.

National Ocean Policy.—The President's budget submission for fiscal year 2016 shall identify all funding and associated actions proposed for the implementation of the National Ocean Policy. In addition, not later than 90 days after the date on which the President's fiscal year 2016 budget request is submitted to the Congress, the President shall submit a comprehensive report to the House and Senate Committees on Appropriations identifying Federal expenditures since fiscal year 2012 by agency and account that have supported the development, administration, or implementation of the National Ocean Policy developed under Executive Order 13547. The report shall also identify funding proposed for the implementation of the National Ocean Policy in the fiscal year 2016 budget. In addition, the Administration is directed to include in the report a summary of the actions taken to date to execute the April 2013 National Ocean Policy Implementation Plan and the outcomes of such actions.

State Wildlife Data.—The Department of the Interior and the Forest Service are expected to prioritize continued coordination with other Federal agencies and State fish and wildlife agencies to recognize and fully utilize State fish and wildlife data and analyses as a primary source to inform land use,

planning, and related natural resource decisions. Federal agencies should not unnecessarily duplicate raw data, and when appropriate, evaluate existing analysis of data prepared by the States, and reciprocally share data with State wildlife managers, to ensure that the most complete data set is available for decision support systems.

Making Litigation Costs Transparent.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and to make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in the Consolidated Appropriations Act, 2014.

Public Access.—The Department of the Interior and the Forest Service are directed to notify the House and Senate Committees on Appropriations in advance of any proposed project specifically intending to close an area to recreational shooting, hunting, or fishing on a non-emergency basis of more than 30 days.

Sage-Grouse.—The agreement includes a general provision in Title I of the bill, prohibiting for fiscal year 2015 any use of funds to write or issue a final rule to list the Gunnison sage-grouse or the bi-State Distinct Population Segment of greater sage-grouse, and any proposed rule to list the greater sage-grouse range-wide or in the Columbia Basin. The Committees recognize the unprecedented collaboration regarding sage-grouse conservation. This provision is not intended to impede current conservation efforts; it is imperative that stakeholders continue on-the-ground conservation and monitoring activities. The Committees direct the Fish and Wildlife Service to include with its fiscal year 2016 budget submission an update on the status of all sage-grouse. The agreement does not contain the other directives pertaining to sage-grouse in the front of House Report 113-551, with the exception of guidance provided within the Wildland Fire Management accounts later in this explanatory statement.

Payments in Lieu of Taxes (PILT).—Section 11 of this consolidated Act provides \$372,000,000 for payments in lieu of taxes under chapter 69 of title 31, United States Code. Together with an additional \$33,000,000 available for fiscal year 2015, and \$37,000,000 available on October 1, 2015, provided by section 3096 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015, a total of \$442,000,000 will be available for the program.

REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment, and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

Definitions.—"Reprogramming," as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item, or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or re-

gional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

General Guidelines for Reprogramming.—

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

Criteria and Exceptions.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds \$1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee does not require reprogramming requests associated with States and Tribes Partnership Grants.

Assessments.—"Assessment" as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities

that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

Quarterly Reports.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91-646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than \$1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between \$500,000 and \$1,000,000.

Budget Structure.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The bill provides \$970,016,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Soil, Water, and Air Management.—The agreement includes \$1,130,000 for the requested Colorado River Basin Salinity Pro-

gram, \$300,000 above the fiscal year 2014 level.

Rangeland Management.—The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees urge the Secretary to convene a stakeholders meeting on the California Desert Conservation Area to resolve remaining issues, as described in House Report 113-551.

The Committees direct the Bureau to comply with the language in House Report 113-551 regarding the Steens Mountain Cooperative Management and Protection Act of 2000.

Wild Horse and Burro Management.—The Committees encourage the Bureau to consider sterilization as a tool for population management and to request funding for a pilot program in fiscal year 2016, in accordance with recommendations from the National Research Council and others.

Wildlife Management.—The agreement includes \$15,000,000 as requested for sage-grouse. The BLM should dedicate funding for collaboration with States on the development of State plans designed to promote sustainable sage-grouse populations through conservation of sensitive habitat and to avoid an Endangered Species Act listing designation of the species. The Bureau is urged to support advanced collaboration efforts that could be models for conservation strategies in other places.

Recreation Management.—The Committees encourage the Bureau to continue its collaborative efforts with non-Federal partners to teach outdoor ethics and stewardship to staff and visitors.

Realty and Ownership Management.—Section 326 of Public Law 101-512 required the Secretary of the Interior to report to Congress on contaminated lands conveyed through the Alaska Native Claims Settlement Act (ANCSA). Section 103 of Public Law 104-42 required the Secretary of the Interior to provide a more detailed report on contaminants on lands prior to conveyance to Alaska Native Corporations. In December 1998, the Department submitted a report to Congress in which it acknowledged conveying approximately 650 contaminated sites

on lands conveyed through ANCSA. The Bureau shall provide the House and Senate Committees on Appropriations with a detailed report within 180 days of enactment of this Act, which includes the following information: (1) a comprehensive inventory of contaminated sites conveyed through ANCSA, including sites identified subsequent to the 1998 report; (2) an updated status on the six recommendations listed in the 1998 report; and (3) a detailed plan on how the Department intends to complete cleanup of each contaminated site.

Resource Protection and Maintenance.—The agreement includes \$1,000,000 for the requested enterprise geospatial system.

The Bureau is expected to defer any final decision-making regarding land use plans as part of the Oklahoma, Kansas, and Texas Resource Management Plan Revision until appropriate surveys have been conducted to determine ownership along the Red River.

Law Enforcement.—The Bureau is encouraged to focus on visitor safety and archaeological resource protection, and work with the Department of Justice and the Department of Homeland Security on other matters of Federal law not unique to Bureau lands or property.

Challenge Cost Share.—The Committees encourage the Bureau to consider how it might leverage program partnerships to support the goals of the Youth in the Great Outdoors Initiative through projects such as the development and maintenance of trails.

BLM Foundation.—The Administration is encouraged to submit a legislative proposal to create such a foundation for the Bureau of Land Management with the fiscal year 2016 budget request.

LAND ACQUISITION

The bill provides \$19,746,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015. The Bureau of Land Management is directed to prioritize recreational access projects that significantly enhance access to existing public lands that have inadequate access for hunting, fishing, and other recreational activities.

| State | Bureau of Land Management | Budget Request | This Bill |
|-----------------------------|--|----------------|-------------|
| CA | CA Southwest Desert—California Wilderness | \$1,720,000 | \$1,720,000 |
| CA | CA Southwest Desert—Santa Rosa and San Jacinto Mountains NM | 1,000,000 | 1,000,000 |
| CA | CA Southwest Desert—Pacific Crest National Scenic Trail | 950,000 | 950,000 |
| CA | CA Southwest Desert—San Sebastian Marsh/San Felipe Creek ACEC | 982,000 | 982,000 |
| ID | Upper Snake/South Fork Snake River ACEC/SRMA | 1,000,000 | 1,000,000 |
| OR | John Day National Wild and Scenic River | 600,000 | 600,000 |
| OR | Sandy River ACEC/Oregon National Historic Trail | 1,000,000 | 1,000,000 |
| WY | North Platte River SRMA | 1,200,000 | 1,200,000 |
| CO | Canyons of the Ancients National Monument | 1,200,000 | 1,200,000 |
| ID | National Trails System—Nez Perce National Historic Trail/Henry's Lake ACEC | 3,000,000 | 3,000,000 |
| OR | National Trails System—Pacific Crest National Scenic Trail | 542,000 | 542,000 |
| MT | National Trails System—Lewis and Clark National Historic Trail | 1,032,000 | 1,032,000 |
| | Additional project requests | 5,254,000 | 0 |
| Subtotal, Acquisitions | | 19,480,000 | 14,226,000 |
| | Inholding, emergency, and hardship | 1,616,000 | 1,616,000 |
| | Acquisition management | 1,904,000 | 1,904,000 |
| | Sportsmen/Recreational Access | 2,000,000 | 2,000,000 |
| Total, BLM Land Acquisition | | 25,000,000 | 19,746,000 |

OREGON AND CALIFORNIA GRANT LANDS

The bill provides \$113,777,000 for Oregon and California Grant Lands, to be distributed as displayed in the funding allocation table at the end of this explanatory statement. Improvement in Federal forest management will improve forest health, reduce hazardous fuels, increase timber production, and restore forest jobs. The Bureau is encouraged to engage with regional academic institutions to conduct research that furthers these goals. The Bureau is also encouraged to

prioritize hiring that will expedite the backlog of planning work.

RANGE IMPROVEMENTS

The bill provides \$10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be \$32,465,000 for Service Charges, Deposits, and Forfeitures.

MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be \$24,000,000 for Miscellaneous Trust Funds.

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

The bill provides \$1,207,658,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Budget Structure.—The agreement keeps in place the budget structure from fiscal year 2014.

Candidate Conservation.—The agreement includes \$500,000 above the fiscal year 2014 enacted level, which may be used for but is not limited to sage-grouse conservation.

Consultation and HCPs.—The agreement includes \$1,000,000 above the fiscal year 2014 enacted level for Habitat Conservation Plans.

Listing and Critical Habitat.—In agreement with the request, funding caps for petition processing and for listing activities related to foreign species have been retained. The agreement does not include the directive contained in House Report 113-551.

Recovery.—The agreement includes \$2,500,000 for the State of the Birds program and \$1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111-11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111-11.

The Service is directed to prioritize the recovery of the California condor and northern aplomado falcon and provide the necessary funding to enable the longstanding public-private partnerships to continue to support the wild populations through captive propagation, releases, and management, as the Service and the States work to address the continued environmental threats to these species.

The agreement does not include the directive regarding the Recovery Report to Congress contained in House Report 113-551.

The Service is directed to publish in the Federal Register advance notice of its intent to approve any future phase of the La Purisima Conservation Bank project involving a split estate, and to invite public comment on the proposed agreement.

Coastal Barrier Resources Act.—The agreement includes \$500,000 above the fiscal year 2014 enacted level to accelerate technical corrections and updates of coastal floodplain maps.

National Wildlife Refuge System.—In recognition of the important bottomland hardwood research being conducted by the Forest Service Southern Research Station at the Yazoo National Wildlife Refuge, the Service is encouraged to continue cooperating in these efforts.

Migratory Bird Management.—The agreement does not include the directive contained in House Report 113-551. The Service is encouraged to submit with its fiscal year 2016 budget request: (a) an estimate of average permit processing times and a goal to minimize such times; and (b) an estimate of costs, FTE, and a timeline to develop and test an appropriate survey protocol to assess black vulture distribution and population size, and to determine whether and where the species may be overabundant.

The Service's strategy of allocating increased Migratory Bird Conservation Fund dollars to mitigate against conversion of natural waterfowl habitat to cropland is supported. The Service is encouraged to consider the important value of the nesting habitat in the southern prairie potholes region to ensure that waterfowl habitat acquisition and preservation continue to occur across the entire prairie potholes region.

Law Enforcement and International Affairs.—The agreement includes the increases as requested to combat wildlife trafficking. The Secretary is directed to submit a status update report, not later than 90 days after the date of enactment of this Act, outlining the specific steps being taken by the Department to further address wildlife trafficking and illegal natural resources trade, including steps to improve coordination with the Department of Homeland Security and Department of Justice related to wildlife trafficking, and what, if any, authorizations are required to implement the National Strategy for Combating Wildlife Trafficking.

Science Support.—The agreement is \$250,000 below the fiscal year 2014 enacted level. The Service is directed to take the reduction from Landscape Conservation Cooperatives grants. White-nose syndrome in bats research is level-funded at \$2,500,000.

National Fish Hatchery System Operations.—The bill provides \$52,860,000 for operations, including not less than \$237,000 for the Aquatic Animal Drug Approval Partnership as requested. None of the funds may be used to terminate operations or to close any facility. No production programs may be reduced or terminated without advance, informal consultation with affected States and Indian tribes. Within 90 days of enactment of this Act, the Service shall publish an operations and maintenance plan for fiscal year 2015 for

the National Fish Hatchery System that includes funding allocations by region, together with an explanation of the allocation methodology. The Service is directed to publish fiscal year 2015 funding allocations and production targets for each facility of the National Fish Hatchery System before the end of the fiscal year, and to submit estimates for fiscal year 2016 along with the President's budget request.

The Committees support the Service's position that its hatchery mitigation activities should be fully reimbursed by the Federal agencies responsible for the Federal water development projects. The Service is directed to submit as part of its annual budget request an estimate of its mitigation activities by facility, along with an estimate of sources of reimbursement funding by agency.

The Committees direct the Service, through its Fisheries Program, to continue the nation's 140-year tradition of supporting commercial, subsistence, and recreational fishing. In addition, the fisheries archives, including the National Fishery Artifacts and Records Center and the Collection Management Facility, shall be maintained in its current location.

Aquatic Habitat and Species Conservation.—The agreement includes \$3,000,000 for the Klamath Basin restoration program, \$5,500,000 for the Asian carp program, and \$2,000,000 for the quagga and zebra mussel program.

Population Assessment and Cooperative Management are funded at the requested level. This funding supports inventory, monitoring, management, restoration, and maintenance of healthy and diverse aquatic species populations. These activities include working with hatcheries to monitor captive propagation programs across the country, including both the Pacific Northwest and the Great Lakes fisheries.

CONSTRUCTION

The bill provides \$15,687,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2015 budget request, and as shown in the table below.

| State | Refuge, Hatchery, or Other Unit | Budget Request | This Bill |
|--|--------------------------------------|----------------|-----------|
| National Wildlife Refuge System | | | |
| CA | Bitter Creek NWR | \$313,000 | \$313,000 |
| TX | Buffalo Lake NWR | 300,000 | 300,000 |
| CA | Modoc NWR | 2,000,000 | 2,000,000 |
| CO | Rocky Mountain Arsenal NWR | 300,000 | 300,000 |
| IA | De Soto NWR | 793,000 | 793,000 |
| NJ | Wallkill River NWR / Great Swamp NWR | 632,000 | 632,000 |
| National Fish Hatchery System | | | |
| WA | Quinalt NWH | 862,000 | 862,000 |
| WA | Abernathy FTC | 1,019,000 | 1,019,000 |
| AZ | Williams Creek NWH | 120,000 | 120,000 |
| Other | | | |
| N/A | Service Wide Seismic Safety | 215,000 | 215,000 |
| Total, Line Item Construction | | 6,554,000 | 6,554,000 |

LAND ACQUISITION

The bill provides \$47,535,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015.

Highlands Conservation Act Grants.—Since budgetary constraints only allow for a limited number of new land acquisition projects, it is critical to support programs that lever-

age public-private partnerships for land conservation like the Highlands Conservation Act, which has a record of more than a 2 to 1 ratio in non-Federal matching funds. This bill provides \$3,000,000 for the Highlands Conservation Act Grants and the Committees direct the Fish and Wildlife Service to work with the Highlands States regarding priority projects for fiscal year 2015.

California Foothills Legacy Area.—During the past year, the Fish and Wildlife Service

has been developing a proposal to place certain private rangeland in central California into permanent Federal conservation easements. In recognition of the concerns raised in House Report 113-551, the Service, in a letter dated December 3, 2014, has committed not to proceed any further in development of this program. The Committees on Appropriations expect the Service to adhere to this agreement.

| State | Fish and Wildlife Service | Budget Request | This Bill |
|-------|--|----------------|-------------|
| CA | CA Southwest Desert—San Diego National Wildlife Refuge | \$5,000,000 | \$5,000,000 |
| ND/SD | Dakota Tallgrass Prairie Wildlife Management Area | 3,000,000 | 3,000,000 |

| State | Fish and Wildlife Service | Budget Request | This Bill |
|---|--|----------------|------------|
| ND/SD | Dakota Grassland Conservation Area | 7,000,000 | 7,000,000 |
| VA | National Trails System—Rappahannock River National Wildlife Refuge | 2,000,000 | 2,000,000 |
| MT | Rocky Mountain Front Conservation Area | 2,000,000 | 2,000,000 |
| FL | Everglades Headwaters National Wildlife Refuge and Conservation Area | 3,000,000 | 3,000,000 |
| AR | Cache River National Wildlife Refuge | 1,071,000 | 1,071,000 |
| CT/MA/NH/VT | Silvio O. Conte National Fish and Wildlife Refuge | 2,000,000 | 2,000,000 |
| Additional project requests ..... | ..... | 10,000,000 | 0 |
| Subtotal, Acquisitions ..... | ..... | 35,071,000 | 25,071,000 |
| Inholding, emergency, and hardships ..... | ..... | 5,351,000 | 5,351,000 |
| Exchanges ..... | ..... | 1,500,000 | 1,500,000 |
| Acquisition Management ..... | ..... | 12,613,000 | 12,613,000 |
| Land protection planning ..... | ..... | 465,000 | 0 |
| Highlands Conservation Act Grants (CT/NJ/NY/PA) ..... | ..... | 0 | 3,000,000 |
| Total, FWS Land Acquisition ..... | ..... | 55,000,000 | 47,535,000 |

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides \$50,095,000 for the Cooperative Endangered Species Conservation Fund, of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and \$27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

NATIONAL WILDLIFE REFUGE FUND

The bill provides \$13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides \$34,145,000 for the North American Wetlands Conservation Fund.

NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides \$3,660,000 for the Neotropical Migratory Bird Conservation Fund.

MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides \$9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

STATE AND TRIBAL WILDLIFE GRANTS

The bill provides \$58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

ADMINISTRATIVE PROVISIONS

The bill does not provide the Service with the authority to seek compensation from responsible parties who injure or destroy National Wildlife Refuge System or other Service resources. The Service should resubmit the proposal in the next budget justification and provide more detail regarding the Service's current practice for litigating and seeking damages from responsible parties and a discussion of how the new process would differ.

The bill does not contain reprogramming language proposed in H.R. 5171. The Committees have been concerned in recent years with actions taken by the Service that have the appearance of attempting to sidestep the long-standing reprogramming guidelines contained in this explanatory statement. This concern has been further compounded by requested reprogrammings that have on occasion appeared to be not unforeseen or not a true emergency. In lieu of the language proposed by the House, the Committees expect the Service to fulfill both the letter and spirit of the existing reprogramming guidelines. Failure to do so will result in the Committees revisiting the House language next year.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides \$2,275,773,000 for the Operation of the National Park System. The detailed allocation of funding by program area

and activity is included in the table at the end of this division.

Operation of the National Park System.—The bill provides \$25,000,000 in new discretionary funding within the Operation of the National Park System (ONPS) appropriation to strengthen visitor services, public safety, and infrastructure programs in anticipation of increased visitation leading up to the Centennial of the National Park Service in 2016. The agreement includes \$6,000,000 to support youth and veterans programs; \$8,000,000 to increase seasonal ranger staff and enhance education and interpretation services; and \$11,000,000 to improve facilities at national park units across the country. These funds will be supplemented by a \$10,000,000 Centennial Challenge appropriation to fund joint public-private infrastructure investments. These funds are complemented by language in Title I General Provisions addressing the Volunteers in Parks program, as requested. The Service is directed to provide a report, no later than 90 days after enactment of this Act, to the House and Senate Committees on Appropriations detailing the distribution of funds supporting the Centennial Initiative and the anticipated return on this Federal investment.

Operating Plan.—The Service is directed to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2015 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

Quagga and Zebra Mussel Control.—The Committees remain concerned about the rapid spread of quagga and zebra mussels in the West. The Secretary of the Interior is directed to develop and continue to update, using the best available science, minimum protocols and training techniques for Federal, State, local, and private entities, a consistent standard of inspection and decontamination of recreational watercraft and equipment, as prescribed in the February 2010 Quagga/Zebra Mussel Action Plan for Western U.S. Waters. Further, the Service is directed to provide no less than \$2,000,000 for quagga and zebra mussel containment, prevention, and enforcement and prioritize the decontamination of watercraft and equipment leaving the watersheds of contaminated bodies, including Lake Powell and Lake Mead. Lastly, the Service is directed to report to the House and Senate Committees on Appropriations, no later than 90 days after enactment of this Act, on steps taken to address this pervasive threat to western watersheds.

White-Nose Syndrome in Bats.—The Committees urge the Service to provide no less than \$3,000,000 within the funds provided for monitoring and surveillance activities associated with white-nose syndrome in bats.

Park Partnerships.—The Committees continue to support ongoing public-private part-

nerships which leverage Federal dollars and promote the efficient management of park resources. Such partnerships are fundamental to the long-term fiscal and administrative health of the Service. There is merit in the Service partnering with qualified entities to cooperatively finance and manage improvements to park facilities and programs. Efforts made by the Service thus far to expand partnerships are commendable, but more can be done. The Department and the Service are urged to continue reassessing recent policy interpretations and review procedures to promote the greater use of partnerships that have historically proven beneficial to national parks and partners.

Sewall-Beimont House and Museum.—The Sewall-Beimont House and Museum occupies an important role in the history of the women's suffrage and equal rights movements and is listed on the National Register of Historic Places. The Service is presently conducting a study to determine whether this historic landmark merits inclusion in the national park system as a standalone unit. The Service is directed to complete the study in a timely manner and share its findings with the House and Senate Committees on Appropriations.

National Capital Area Performing Arts Program.—Within the amounts provided, the Service is directed to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2014 enacted level.

National Mall and Memorial Parks.—Within 60 days of enactment of this Act, the Service is directed to provide the House and Senate Committees on Appropriations a long-term plan for renewal of the concessions contract on the National Mall. The Plan shall include options for expanding services and increasing revenues to the park.

Ozark National Scenic Riverways.—The Service is directed to work collaboratively with affected parties to ensure that any Draft Management Plan for the Ozark National Scenic Riverways addresses the legitimate concerns of affected stakeholders including, but not limited to, local communities and businesses.

Roosevelt-Campobello International Park.—Funding for Roosevelt-Campobello International Park on the Maine-Canada border is jointly supported by the U.S. and Canadian governments. The Service is encouraged to provide funding for the park that is commensurate with past fiscal years and consistent with international agreements.

Jefferson National Expansion Memorial.—The CityArchRiver project has raised significant private donations for the Gateway Arch in St. Louis, Missouri. The Service is expected to exercise the maximum flexibility with respect to the recognition of private donors. The Service is further urged to engage with all stakeholders to reach agreements on donor recognition which will help to facilitate the raising of private funds while protecting the values of the Jefferson National Expansion Memorial.

Mississippi Civil Rights Sites.—There are a number of historically significant civil

rights sites in Mississippi, such as the Medgar Evers House in Jackson, which are deserving of special recognition and preservation. Within 180 days of enactment of this Act, the Service, working with the State of Mississippi and other interested stakeholders, shall provide the Committees an inventory of such sites that includes a listing of each site's current historic designation status and an analysis of possible threats to their preservation.

Affiliated Areas.—The bill includes language within the Operation of the National Park System account addressing certain longstanding affiliated areas of the National Park System.

NATIONAL RECREATION AND PRESERVATION

The bill provides \$63,117,000 for National Recreation and Preservation with the following specific directives:

Chesapeake Gateways and Trails Program.—As requested, the agreement includes \$1,999,000 for the Chesapeake Gateways and Trails Program.

Heritage Partnership Program.—The agreement provides \$20,321,000 for the Heritage Partnership Program. The recommendation rejects the Administration's proposal to reduce funding for national heritage areas. This proposed reduction would have a par-

ticularly acute impact since the Service is in the process of approving management plans for newer areas which allow them access to additional funding to implement their restoration and recreation programs.

In order to maintain stable funding sources for all areas, the bill restores funding for longstanding areas to each area's fiscal year 2014 level; provides a total of \$300,000 to national heritage areas with recently approved management plans, known as tier 2 areas, including funding for those areas whose plans are expected to be approved during the fiscal year; and provides \$150,000 to each tier 1 area that has been authorized and is still in the process of having its management plan approved. The Service is directed to refrain from further funding reallocations from longstanding areas.

The agreement includes within Title I General Provisions bill language extending by one year the authorization for the Automobile National Heritage Area, as requested. The agreement also includes language addressing a national heritage area in Wheeling, West Virginia.

The agreement includes within Title IV General Provisions bill language extending until 2021 the authorization for the American Battlefield Protection Program.

HISTORIC PRESERVATION FUND

The bill provides \$56,410,000 for the Historic Preservation Fund. Within this amount, \$46,925,000 is provided for grants to States and \$8,985,000 is provided to Tribes, consistent with the request. The recommendation also includes \$500,000 for grants to underserved communities, as requested.

CONSTRUCTION

The bill provides \$138,339,000 for Construction with the following specific directives:

Line Item Construction.—The bill provides \$61,678,000 for line item construction projects in the fiscal year 2015 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

Brooks Lodge, Katmai National Park.—Funds have been provided, as requested, for the Service to construct a new bridge across the Brooks River within Katmai National Park. However, additional plans to relocate the lodge, based on the existing outdated Development Concept Plan (DCP), are unwarranted. No fundamental changes at Brooks Lodge shall be undertaken unless and until the Service prepares a new factually and legally sufficient DCP.

| State | Park Unit | Budget Request | This Bill |
|-------------------------------------|---|----------------|-------------|
| FL | Dry Tortugas National Park | \$4,500,000 | \$4,500,000 |
| KY | Mammoth Cave National Park | 6,734,000 | 6,734,000 |
| NY | Theodore Roosevelt Birthplace National Historic Site | 4,375,000 | 4,375,000 |
| PR | San Juan National Historic Site | 1,770,000 | 1,770,000 |
| VA | Petersburg National Battlefield | 4,993,000 | 4,993,000 |
| MT | Glacier National Park | 6,300,000 | 6,300,000 |
| CA | Golden Gate National Recreation Area | 3,872,000 | 3,872,000 |
| CA | Yosemite National Park | 5,575,000 | 5,575,000 |
| AK | Katmai National Park & Preserve | 4,374,000 | 4,374,000 |
| WA | Olympic National Park | 6,275,000 | 6,275,000 |
| DC | National Mall and Memorial Parks | 5,000,000 | 5,000,000 |
| DC | National Capital Regional Office | 6,060,000 | 6,060,000 |
| AK | Gates of the Arctic National Park and Preserve, Denali National Park and Preserve | 452,000 | 452,000 |
| MA | Cape Cod National Seashore | 1,158,000 | 1,158,000 |
| CT, MA, MD, ME, NH, NY, PA, VA, VT. | Appalachian National Scenic Trail | 240,000 | 240,000 |
| Total, Line Item Construction | | 61,678,000 | 61,678,000 |

LAND AND WATER CONSERVATION FUND (RESCISSION)

The bill includes a rescission of \$28,000,000 in annual contract authority. This authority has not been used in recent years and there

are no plans to use this authority in fiscal year 2015.

LAND ACQUISITION AND STATE ASSISTANCE

The bill provides \$98,960,000 for Land Acquisition and State Assistance. The amounts

recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015.

| State | National Park Service | Budget Request | This Bill |
|--|--|----------------|------------|
| CA | CA Southwest Desert—Joshua Tree National Park | \$138,000 | \$138,000 |
| CA | CA Southwest Desert—Mojave National Preserve | 1,873,000 | 1,873,000 |
| CA | Redwood National Park | 6,250,000 | 6,250,000 |
| MO | Wilson's Creek National Battlefield | 900,000 | 900,000 |
| NM | Pecos National Historical Park | 1,205,000 | 1,205,000 |
| VA | Fredericksburg and Spotsylvania County Battlefields National Military Park | 1,519,000 | 1,519,000 |
| PA | Gettysburg National Military Park | 376,000 | 376,000 |
| HI | National Trails System—Ala Kahakai National Historic Trail | 2,000,000 | 2,000,000 |
| VT | National Trails System—Appalachian National Scenic Trail | 533,000 | 533,000 |
| NH | National Trails System—Appalachian National Scenic Trail | 2,251,000 | 2,251,000 |
| VA | National Trails System—Captain John Smith National Historic Trail | 4,000,000 | 4,000,000 |
| WI | National Trails System—Ice Age National Scenic Trail | 1,664,000 | 1,664,000 |
| MA | National Trails System—New England National Scenic Trail | 247,000 | 247,000 |
| MI | National Trails System—North Country National Scenic Trail | 519,000 | 519,000 |
| | Additional project requests | 5,510,000 | 0 |
| Subtotal, Acquisitions | | 28,985,000 | 23,475,000 |
| American Battlefield Protection Program | | 8,516,000 | 8,986,000 |
| Emergencies and hardships | | 3,928,000 | 3,928,000 |
| Acquisition management | | 9,526,000 | 9,526,000 |
| Inholdings, donations, and exchanges | | 4,928,000 | 4,928,000 |
| Total, NPS Land Acquisition | | 55,883,000 | 50,843,000 |
| Assistance to States: | | | |
| State conservation grants (formula) | | 42,000,000 | 42,000,000 |
| State conservation grants (competitive) | | 3,000,000 | 3,000,000 |
| Administrative expenses | | 3,117,000 | 3,117,000 |
| Total, Assistance to States | | 48,117,000 | 48,117,000 |
| Total, NPS Land Acquisition and State Assistance | | 104,000,000 | 98,960,000 |

CENTENNIAL CHALLENGE

The bill provides \$10,000,000 for the Centennial Challenge matching grant program, a key component of the Service's Centennial

Initiative. The program provides dedicated Federal funding to leverage partnerships for signature projects and programs for the national park system, including critical infrastructure investments. The amount provided

for the Centennial Challenge is intended to complement funding for core operations provided in the Operation of the National Park System account to enhance the visitor experience and to protect cultural and natural

resources at national park system units in anticipation of the Service's Centennial celebration. A one-to-one matching requirement is required for projects to qualify for these funds. The Service is urged to give preference to projects that demonstrate additional leveraging capacity from its partners.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides \$1,045,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey (USGS). In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Ecosystems.—Within the Ecosystems activity, \$1,005,000 is provided to address white-nose syndrome in bats, and \$5,646,000 is included for Asian carp control efforts. The Survey is directed to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed; therefore, the bill includes the requested increases for research in the Chesapeake Bay.

Climate and Land Use Change.—Within the Climate and Land Use Change activity, \$3,000,000 is provided for drought impacts and adaptive management; \$3,343,000 is provided for Landsat science activities; and \$5,024,000 is provided for the National Civil Applications Program.

Natural Hazards.—Funding for Natural Hazards programs includes \$59,503,000 for earthquake hazards, of which \$5,000,000 is provided to transition the earthquake early warning demonstration project into an operational capability on the West Coast. A critical component of the earthquake early warning system is maintaining the existing real-time broadband and strong motion seismic networks along with geodetic monitoring networks. As the earthquake early warning system is developed, USGS is directed to collaborate with universities, companies and other Federal agencies with expertise and existing digital seismic observing networks to continue precise observation of critical fault locations.

The bill includes \$25,121,000 for volcano hazards, of which \$2,000,000 is provided for repairing and upgrading current systems, with a focus on the highest risk volcanoes as described in the Survey's 2005 volcano assessment inventory. Several monitors are currently inoperable and maintenance is needed to continue rapid detection for public safety dissemination, including information critical to civilian and military air routes.

The bill also includes \$3,485,000 for landslide hazards. This important public safety program is encouraged to continue and strengthen its partnerships with other Federal agencies, such as the U.S. Forest Service, as well as with State and local emergency managers, in order to increase the dissemination of information and enhance coordination among them.

In order to develop a better understanding of marine hazard risk and resource availability, the Survey is encouraged to work in partnership with other Federal agencies and non-governmental organizations where practicable to support research and assessments of marine hazards and critical minerals on deepwater ships of exploration.

Water Resources.—Within Water Resources, \$34,901,000 is provided for the National Streamflow Information Program, and \$6,500,000 is provided for Water Resources Research Institutes. The National Groundwater Monitoring Network is funded at \$2,600,000 and the Survey is directed to provide cost-share grants to States in the form of cooperative agreements to upgrade monitoring networks to national standards and to incorporate wells into the network. This funding

will also support the additional work by the Survey to manage the network and provide data access through an Internet web portal.

BUREAU OF OCEAN ENERGY MANAGEMENT

OCEAN ENERGY MANAGEMENT

The bill provides \$169,770,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling \$97,348,000, for a net discretionary appropriation of \$72,422,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

Renewable Energy.—The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including those in shallow, transitional, and deep (over 200 feet) waters.

BUREAU OF SAFETY AND ENVIRONMENTAL

ENFORCEMENT

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides \$189,726,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling \$123,579,000, for a net discretionary appropriation of \$66,147,000.

OIL SPILL RESEARCH

The bill provides \$14,899,000 for Oil Spill Research.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

REGULATION AND TECHNOLOGY

The bill provides \$122,713,000 for Regulation and Technology. Within this amount, the bill funds regulatory grants at \$68,590,000, equal to the fiscal year 2014 enacted level. The Committees find that the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

Coal Miners' Benefits.—For nearly 20 years, Congress has facilitated the secure retirement of coal miners by providing funding for retiree healthcare benefits through the Abandoned Mine Lands program. However, there are additional threats to miners' pension and health plans as the result of the 2008 financial crisis and a recent corporate bankruptcy. If Congressional action is not taken to address the long-term solvency of these pension and healthcare funds prior to the end of the 113th Congress, the Administration is encouraged to consider legislative alternatives to address these concerns as part of the fiscal year 2016 budget request.

ABANDONED MINE RECLAMATION FUND

The bill provides \$27,399,000 for the Abandoned Mine Reclamation Fund.

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,429,236,000 for Operation of Indian Programs. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

New Tribes.—The agreement supports the requested amount of \$463,000 for new Tribes and notes the challenge of reconciling the timing of the tribal recognition process with the annual budget formulation process. If additional Tribes are recognized during fiscal year 2015 beyond those contemplated in the budget request, the Bureau is urged to support their capacity building efforts to the extent feasible.

Road Maintenance.—The agreement includes \$2,000,000 above the budget request which may be used for school bus routes. The agreement does not include further reporting requirements.

Trust-Real Estate Services.—Consistent with the request, \$127,002,000 is provided for trust-real estate services programs, including \$7,000,000 to implement Klamath Basin Restoration Agreement activities.

Education.—The agreement includes \$2,000,000 for the development and operation of tribal departments or divisions of education as authorized in 25 U.S.C. 2020.

The Bureau is directed to publish its internal review of Early Child and Family Development programs and to consult with Tribes, other current program partners, and Congress before initiating the pilot projects proposed in the request. Any new pilot projects shall not reduce funding for currently operating Family and Child Education programs.

The Bureau is directed to publish the results of the most recent Johnson-O'Malley student count, and to consult with Tribes and Congress before proposing any changes in the distribution of future funds or in the frequency or method of future counts.

The Bureau is encouraged to coordinate with the Indian Health Service to establish a pilot program integrating preventive dental care at schools within the Bureau system.

The agreement includes bill language providing the Secretary with the authority to approve satellite locations of existing BIE schools if a Tribe can demonstrate that the establishment of such locations would provide comparable levels of education as are being offered at such existing BIE schools, and would not significantly increase costs to the Federal Government. The intent is for this authority to be exercised only in extraordinary circumstances to provide Tribes with additional flexibility regarding where students are educated without compromising how they are educated, and to significantly reduce the hardship and expense of transporting students over long distances, all without unduly increasing costs that would otherwise unfairly come at the expense of other schools in the BIE system.

In order to be successful, the Administration's emphasis on education must be complemented by efforts to improve interagency coordination for the multiplicity of programs that affect the wellbeing of Native American children. In addition to education, these include healthcare, social services, child welfare and juvenile justice programs. It is recommended that the Bureau, working in concert with other affected Federal agencies, examine ways to support such a cross-cutting coordination effort, including the establishment of a commission on Native American children.

Public Safety and Justice.—The agreement includes \$1,000,000 above the budget request to provide training in Indian country to carry out the new provisions in the Violence Against Women Reauthorization Act of 2013.

The Indian Law and Order Commission's November 2013 report notes that Federal investment in tribal justice for Public Law 83-280 States has been more limited than elsewhere in Indian country. Within 180 days of enactment of this Act, the Bureau, in coordination with the Department of Justice, is directed to report to the House and Senate

committees of jurisdiction on the budgetary needs of tribal courts in these States.

Executive Direction and Administrative Services.—The Bureau is directed to fund the requested program evaluations for education and social service programs within the amounts provided in this program.

Indian Arts and Crafts Board.—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$128,876,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

Education.—The agreement includes \$20,165,000 for school replacement, \$3,823,000 for employee housing repair, and \$50,513,000 for facilities improvement and repair. The amount for school replacement completes the funding requirements for the school construction project started in fiscal year 2014 and covers design costs for the final two schools on the 2004 priority list. The Bureau is directed to publish a new list in time for the fiscal year 2016 funding cycle.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

Public Safety and Justice.—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

Maintenance Shortfalls.—The Bureau is encouraged to request full funding for facilities maintenance needs in future budget requests.

INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides \$35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides \$7,731,000 for the Indian Guaranteed Loan Program Account.

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

The bill provides \$265,263,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill provides \$12,000,000 for the Office of Valuation Services. The amount provided for the Office of Natural Resources Revenue includes fixed costs and partial funding for verification pilots, as requested.

National Monument Designations.—The Department is directed to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others before making national monument designations.

Indian Arts and Crafts Board.—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

Invasive Species.—The National Invasive Species Council is directed to submit an

interagency crosscut budget for fiscal years 2013 through 2016 not later than 90 days after the President submits a fiscal year 2016 budget to the Congress. The crosscut budget should include the same seven general spending categories as in prior year reports.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

The bill provides \$85,976,000 for Assistance to Territories, equal to the fiscal year 2014 enacted level. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Within these amounts, the bill includes a total of \$3,000,000 to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108-188. This amount is equal to the fiscal year 2014 level. As in previous years, the Department shall allocate these grants in conjunction with other currently authorized mandatory grants in order to help offset educational costs incurred by these jurisdictions.

COMPACT OF FREE ASSOCIATION

The bill provides \$3,318,000 for Compact of Free Association. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

The bill provides \$65,800,000 for the Office of the Solicitor. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides \$50,047,000 for the Office of Inspector General. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$139,029,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

DEPARTMENT-WIDE PROGRAMS

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$804,779,000 for Department of the Interior Wildland Fire Management, which is \$63,797,000 above the fiscal year 2014 enacted level (excluding the additional fire suppression funding that was included as repayment for fire transfers in fiscal year 2013). Of the funds provided, \$291,657,000 is for suppression operations, which combined with \$92,000,000 in the FLAME Wildfire Suppression Reserve Fund fully funds the 10-year average for fire suppression at \$383,657,000. Total funding provided in fiscal year 2015 for Department of the Interior Wildland Fire Management accounts is \$896,779,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The following directions are also provided:

Hazardous Fuels Management.—The bill provides \$164,000,000 for hazardous fuels management activities, of which \$10,000,000 is for resilient landscapes activities. The total for hazardous fuels management activities is \$18,976,000 above the fiscal year 2014 enacted level.

The Department of the Interior is encouraged to evaluate existing commercial satellite technology to determine whether such

technology may provide a low-cost early warning capability to save lives and property.

Sage-Grouse Habitat.—The Department of the Interior is directed to work collaboratively with the Forest Service and other stakeholders in developing hazardous fuels management plans that take into consideration the conservation of sage-grouse habitat. The Committees encourage the Administration to seek additional funding in fiscal year 2016 and subsequent fiscal years to continue this concerted effort.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

CENTRAL HAZARDOUS MATERIALS FUND

The bill provides \$10,010,000 for the Central Hazardous Materials Fund.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides \$7,767,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

WORKING CAPITAL FUND

The bill provides \$57,100,000 for the Department of the Interior, Working Capital Fund. Within the funds provided, a total of \$1,200,000 above the fiscal year 2014 enacted level has been provided to initiate office space consolidation in lieu of the amounts requested. The Secretary may proceed with additional consolidation activities if cost savings are realized from other Working Capital Fund programs during the fiscal year, consistent with reprogramming guidelines.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, "General Provisions, Department of the Interior." The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas leasing Internet program.

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management,

Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 111 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 112 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 113 extends authorization for certain payments to the Republic of Palau for fiscal year 2015.

Section 114 addresses Bureau of Land Management actions regarding grazing on public lands.

Section 115 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 116 extends a provision allowing the Bureau of Indian Education authority to rent or lease land and facilities and retain the receipts.

Section 117 continues through fiscal year 2020 forest ecosystem health and recovery activities.

Section 118 addresses the National Park Service's ability to implement the Volunteers in Parks program in anticipation of increased volunteer activity related to the Service's Centennial in 2016.

Section 119 allows the Bureau of Indian Affairs and Bureau of Indian Education to more efficiently and effectively perform reimbursable work.

Section 120 addresses National Heritage Areas.

Section 121 addresses certain payments made by the National Park Service.

Section 122 addresses the issuance of rules for sage-grouse.

TITLE II—ENVIRONMENTAL PROTECTION AGENCY

The bill provides \$8,139,887,000 for the Environmental Protection Agency (EPA). Based on estimates provided by EPA in the fiscal year 2015 congressional budget justification, the funding level provided is adequate to fully fund payroll. EPA shall make payroll its top priority as it executes its fiscal year 2015 appropriation. Further, this amount fully funds rent needs in each account and program project area, taking into account the fiscal year 2014 reprogramming that shifted funds between program areas to restore rent.

Congressional Budget Justification.—The Agency is directed to continue to include the information requested in House Report 112-331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

Reprogramming.—The Agency is held to the reprogramming limitation of \$1,000,000 and should continue to follow the reprogramming directives as provided in the front of this explanatory statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropria-

tions its annual operating plan for fiscal year 2015, which shall detail how the Agency plans to allocate funds at the program project level.

SCIENCE AND TECHNOLOGY

The bill provides \$734,648,000 for Science and Technology programs and transfers \$18,850,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

Indoor Air and Radiation.—The agreement includes \$5,997,000. The proposed elimination of radon activities has been rejected.

Research: Chemical Safety and Sustainability.—The agreement includes \$126,930,000. The agreement rejects the proposed reduction for the IRIS program and provides no further directives related to the program.

Research: National Priorities.—The bill provides \$4,100,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Research: Safe and Sustainable Water Resources.—The agreement includes \$107,434,000. The proposed elimination of the beach program has been rejected and the agreement provides no further directives.

Research: Sustainable and Healthy Communities.—The agreement includes \$149,975,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2014 levels.

Additional Guidance.—The agreement includes the following additional guidance:

Bristol Bay Assessment.—The agreement does not include a directive on the Bristol Bay Watershed assessment.

Integrated Risk Information System (IRIS).—The Agency is directed to provide the report requested in House Report 113-551.

Nanomaterial Research.—The Agency is encouraged to continue collaborative research efforts with the Food and Drug Administration and, where possible, seek to maximize the impact of their respective research program related to nanotechnology and safe and sustainable molecular design.

Public Access to Research.—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides \$2,613,679,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

Enforcement.—The agreement includes \$240,637,000 and includes no further directives under this heading.

Environmental Protection: National Priorities.—The bill provides \$12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide \$11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide \$1,700,000 for grants to qualified not-

for-profit organizations for technical assistance for individual private well owners, with priority given to organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Geographic Programs.—The bill provides \$427,737,000, as distributed in the table at the end of this division, and includes the following direction:

Great Lakes Restoration Initiative (GLRI).—The bill provides \$300,000,000. EPA shall follow the direction provided in the Consolidated Appropriations Act, 2014 as it implements the program in fiscal year 2015. Further, new research tools are providing more rapid tests of organism health and environmental conditions, which can serve to reduce costs and leverage public investment in the health of the Great Lakes. The Agency is encouraged to consider such promising fields of study as they allocate research funding under the GLRI.

Chesapeake Bay.—The bill provides \$73,000,000. From within the amount, the Committees direct \$6,000,000 for nutrient and sediment removal grants and \$6,000,000 for small watershed grants to control polluted runoff from urban, suburban and agricultural lands, and include no further directives.

Gulf of Mexico.—The bill provides \$4,482,000. The increasing problem of hypoxia is a cause for concern. The Gulf of Mexico program is crucial in partnering with States and universities to study and monitor the effects of hypoxia.

Indoor Air and Radiation.—The agreement includes \$27,637,000. The proposed elimination of radon activities has been rejected.

Information Exchange.—The agreement includes \$126,538,000, including \$3,427,000 for the Immediate Office of the Administrator and \$7,163,000 for the Office of Congressional Affairs (OCIR). Bill language is included withholding \$856,750 from the Immediate Office and \$1,790,750 from OCIR until the following overdue reports from the Consolidated Appropriations Act, 2014 are submitted to the Committees: (1) the progress report under the heading Integrated Risk Information System (IRIS); (2) the report under the heading Drinking Water Treatment Compliance Flexibility; (3) the report under the heading State Role in Clean Air Act Implementation; and (4) the report under the heading Infrastructure Assistance.

Operations and Administration.—The agreement includes \$482,751,000, including \$2,966,000 for the Immediate Office of the Chief Financial Officer. Bill language is included withholding \$741,500 from the Immediate Office until the following overdue reports from the Consolidated Appropriations Act, 2014 are submitted to the Committees: (1) the progress report under the heading Integrated Risk Information System (IRIS); (2) the report under the heading Drinking Water Treatment Compliance Flexibility; (3) the report under the heading State Role in Clean Air Act Implementation; and (4) the report under the heading Infrastructure Assistance.

Water: Ecosystems.—The agreement includes \$47,788,000. The Agency is strongly encouraged to provide cooperative funding to enhance real-time monitoring of coastal and estuarine water quality in areas affected by extreme weather events, and to develop tools to provide real time and dynamic information to inform management decisions. In addition, the Committees direct EPA to use the funds provided to accelerate the processing of mining permits with the Corps of Engineers. Further, the Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of

Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112-589, and the Committees include no further directives under this heading.

Water: Human Health Protection.—The agreement includes \$98,507,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Water Quality Protection.—The agreement includes \$210,417,000. From within this amount, \$2,200,000 is for hiring and staffing needs to implement the Agency's new responsibilities under the Water Infrastructure Finance and Innovation Act of 2014 (WIFIA). The Committees support the Agency's development of the Integrated Planning Guidance to enhance flexibility for communities struggling to meet compliance costs mandated under the Clean Water Act (CWA) as well as the Agency's efforts to consider a community's ability to pay for compliance costs when determining settlement agreements under the CWA. Further, the Agency is directed to maintain technical assistance and outreach to communities seeking to develop and implement an integrated planning approach to meeting Clean Water Act requirements.

Additional Guidance.—The agreement includes additional guidance detailed in House Report 113-551 related only to Antimicrobial Solutions for Citrus Disease, Brown Marmorated Stink Bug, Composite Wood Products, Consent Decree, E15 outreach, and Pending herbicide registrations. The agreement also includes the following:

Administrator Priorities.—Funding for Administrator priorities shall not exceed the fiscal year 2014 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2013 and 2014 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

Combined Sewer Overflows (CSOs).—CSOs are a major contributor to water quality issues in the Lake Michigan Basin and it is noted that many communities have made strides to update wastewater infrastructure to mitigate the impact of CSOs. As such, the Agency is directed to provide a report based on available data indicating, for each CSO community in the Great Lakes Basin, the implementation status of each CSO long term control plan. Additionally, the report should include a summary of annual discharge volumes.

Lead Test Kit.—In 2008, EPA adopted the Lead Renovation, Repair and Painting rule which included criteria by which the Agency could certify a test kit that contractors could use onsite to comply with the rule; yet, six years later no kit has been developed that meets these standards. The Agency is directed to prioritize efforts with stakeholders in fiscal year 2015 to identify solutions that would allow for a test kit to meet the criteria within the 2008 rule to reduce costs for consumers, remodelers and families to comply with the rule. If no solution is reached by the end of the fiscal year, EPA should revisit the test kit criteria in the 2008 rule and solicit public comment on alternatives.

Protection of Personal Information.—The Committees understand that the Government Accountability Office's (GAO's) investigation into the EPA's policies for protecting personal information is ongoing. The Committees look forward to the GAO's find-

ings and recommendations to ensure that all personally identifiable information, when collected, is appropriately safeguarded.

Reclaimed and Recycled Oil.—The Agency is urged to support public-private partnerships that address the reclamation, recycling and beneficial reuse of refined petroleum products.

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides \$3,674,000 for the Hazardous Waste Electronic Manifest System Fund.

OFFICE OF INSPECTOR GENERAL

The bill provides \$41,489,000 for the Office of Inspector General.

BUILDINGS AND FACILITIES

The bill provides \$42,317,000 for Buildings and Facilities. From within this amount \$7,850,000 is provided for design and engineering plans for a new research facility as described in the budget request, and the Agency is directed to submit a status report to the Committees on Appropriations on a quarterly basis.

HAZARDOUS SUBSTANCE SUPERFUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer \$9,939,000 to the Office of Inspector General account and \$18,850,000 to the Science and Technology account. The agreement only includes the following directives for the Superfund program:

Community Involvement.—The Agency is directed to factor community acceptance into its Superfund remedial cleanup remedy selection process and, when supported by a community, consider remedial cleanup remedies that provide green space as part of a remedial action.

Financial Assurance.—Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking. In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides \$91,941,000 for the Leaking Underground Storage Tank Trust Fund Program.

INLAND OIL SPILL PROGRAMS

The bill provides \$18,209,000 for Inland Oil Spill Programs.

STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides \$3,545,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

Diesel Emissions Reductions Grants (DERA).—The bill provides \$30,000,000 for DERA grants. The Agency shall continue to make at least 70 percent of DERA grants available to improve air quality in non-attainment areas.

Targeted Airshed Grants.—The bill provides \$10,000,000 for targeted airshed grants to reduce air pollution in non-attainment areas. These grants shall be distributed on a com-

petitive basis to non-attainment areas that EPA determines are ranked as the top five most polluted areas relative to annual ozone or particulate matter 2.5 standards. To determine these areas, the Agency shall use the most recent design values calculated from validated air quality data. The Committees note that these funds are available for emission reduction activities deemed necessary for compliance with national ambient air quality standards and included in a State Implementation Plan submitted to EPA.

Categorical Grants.—The bill provides \$1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes \$228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2014.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for de minimis amounts of iron and steel building materials. The Committees emphasize that any coating processes that are applied to the external surface of iron and steel components that otherwise qualify under the procurement preference shall not render such products ineligible for the procurement preference regardless of where the coating processes occur, provided that final assembly of the products occurs in the United States.

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY (INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizes amounts for one-time facility repairs. EPA shall follow the direction provided in the Consolidated Appropriations Act, 2014 as it utilizes its special pay authority, and submit a report to the Committees on Appropriations that details the Agency's use of such authority within 60 days of the date of enactment of this Act. The report should include the number of employees, by program office, that the Agency has hired in the last two years using its authority. The report should include a breakdown of how many employees were hired from outside the Agency, and how many were internal hires.

Rescission.—The bill rescinds \$40,000,000 of unobligated balances from the State and Tribal Assistance Grants account. The Committee is aware that the Agency has \$16,600,000 of remaining balances from prior year special project infrastructure grants that grantees could not use or repurpose and therefore returned to the Agency. The Agency is directed to rescind these balances; however, beyond this amount the Agency is not to include any other unobligated balances from prior year special project infrastructure grants. The remaining \$23,400,000 of the rescission shall be taken from all other unobligated balances in the State and Tribal Assistance Grants appropriation account, applying a percentage that is proportional to the unobligated balance remaining for each program project, except that the Committee does not expect EPA to include brownfield infrastructure assistance grants in the rescission. Thirty days prior to executing the rescission, the Agency shall submit a report to the Committees on Appropriations detailing the amount of rescission by program project.

Purchase Cards.—The recent Inspector General report detailing significant improper transactions on purchase cards issued to employees is concerning. Employees whose purchase card transactions are found to be prohibited, improper, or erroneous should have their purchase card privileges immediately revoked. Further, the Agency shall submit a report within 60 days of enactment of this Act to the House and Senate Committees on Appropriations detailing what steps it has taken to ensure further violations will not occur if it wishes to reinstate the card, and that restitution by the employee has been made.

TITLE III—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST AND RANGELAND RESEARCH

The bill provides \$296,000,000 for Forest and Rangeland Research, which includes \$70,000,000 for Forest Inventory and Analysis. The following directions are also provided:

The Forest Service is directed to continue making significant investments in research and development and to prioritize white-nose syndrome in bats, research to improve management of the stressors impacting forests, and development of markets to offset the increasing cost of forest management. The Forest Service is urged to invest in high value, high volume markets for low value wood through a wide range of biomass uses, including nanotechnology, wood for energy, and green building construction. This includes innovative building systems to support growth in the market share of wood in both residential and non-residential construction; research, grants, and demonstration projects to advance the use of wood products in high-rise construction; and wood-based nanotechnology.

Urban Forest Research.—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

Bighorn Sheep Research.—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

STATE AND PRIVATE FORESTRY

The bill provides \$232,653,000 for State and Private Forestry. The following directions are also provided:

Landscape Scale Restoration.—The Forest Service is expected to continue the competitive process and to award the funding in a manner that provides each State with funds to implement the highest priorities in their Forest Action Plans, engage woodland owners in active forest management, leverage non-Federal resources, and produce measurable economic, ecological and social benefits. The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on the progress made during the first year of implementation and projections for the coming year.

Cooperative Forestry.—The Forest Stewardship Program is uniquely positioned to engage woodland owners on active forest management and conservation activities to address the growing threats of fire, insects and disease, fragmentation, and other challenges facing privately owned forest lands. The Forest Service is directed to provide the Committees on Appropriations with a report on its actions to improve this program, better leverage partner resources, engage additional landowners, and ensure sustained fol-

low-up, as part of the fiscal year 2016 budget justification.

The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on the progress being made with regard to salvage and rehabilitation operations on the Stanislaus National Forest.

Forest Legacy.—The bill provides \$53,000,000 for the Forest Legacy program. This includes \$6,400,000 for program administration and \$46,600,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service as part of its fiscal year 2015 budget request.

International Forestry.—The Forest Service is expected to continue making investments in this program that plays a large role in protecting the U.S. forest products industry by improving the sustainability and legality of timber management overseas, thereby reducing the amount of underpriced and illegally harvested timber on the world market.

NATIONAL FOREST SYSTEM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,494,330,000 for the National Forest System. The following directions are also provided:

Integrated Resource Restoration (IRR).—The bill continues funding for the IRR pilot in Regions 1, 3, and 4. The Forest Service is expected to complete an evaluation during fiscal year 2015 of the first three years of the proof of concept pilot, including the metrics required in the initiation of the pilot in fiscal year 2012. If the Forest Service expects due consideration of a fiscal year 2016 request to expand IRR beyond these three regions, the report should be provided no later than 90 days after enactment of this Act.

Land Management Planning, Inventory and Monitoring.—The bill provides \$37,754,000 for Land Management Planning and \$151,019,000 for Inventory and Monitoring. The agreement does not approve the consolidation of these two line items.

Travel Management Plans.—The Committees expect the Forest Service to work with impacted communities prior to and during the travel management planning process to gain comprehensive information regarding current and historic road location and usage and to ensure understanding of the social, cultural and economic impact of travel management plans.

Recreation, Heritage and Wilderness.—The Forest Service is urged to provide sufficient funding for the maintenance of rural airstrips in future budget requests and to consult with Congress, State and local officials, and affected stakeholders, prior to making a determination to close or terminate the use of any rural airstrips. The Forest Service is encouraged to work with local partners to facilitate the rehabilitation of historic structures, some of which were constructed by the Civilian Conservation Corps, to generate revenue and provide opportunities for interpretation.

The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on its plans for continued operation of the Philadelphia Peak radio repeater in the Green Mountain National Forest.

The Forest Service is urged to target a higher board feet volume and to implement larger projects and reduce unit costs.

Grazing Management.—The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

Law Enforcement Operations.—The Forest Service is directed to report to the Commit-

tees on Appropriations 90 days after the enactment of this Act, regarding the steps taken to include Law Enforcement and Investigations as an integral participant in the annual forest planning process as a means to ensure stronger collaboration among all partners and focused enforcement strategies aimed at safety, interdiction and mitigation of illegal marijuana cultivation on public lands.

Valles Caldera National Preserve.—In accordance with Sec. 3043 of the National Defense Authorization Act of Fiscal Year 2015, this bill provides the Secretary of Agriculture with the necessary authority to transfer all unobligated balances from the Valles Caldera National Preserve account to the Secretary of the Interior.

Stewardship Contracting.—The Forest Service is strongly encouraged to expeditiously prepare and publish draft rulemaking to establish a small business set-aside program for timber contracts undertaken using stewardship contracting authority that is consistent with previous commitments made by the Service and the Department of Agriculture on this matter.

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$360,374,000 for Capital Improvement and Maintenance programs offset by a \$17,000,000 scoring credit related to the road and trail fund. The following directions are also provided:

Facilities.—The bill provides \$71,600,000 for Facilities including \$16,231,000 for construction and \$55,369,000 for maintenance.

Roads.—The bill provides \$168,094,000 for Roads including \$24,640,000 for construction and \$143,454,000 for maintenance.

Trails.—The bill provides \$77,530,000 for Trails including \$7,753,000 for construction and \$69,777,000 for maintenance.

Legacy Roads and Trails.—The bill provides \$40,000,000 for the Legacy Roads and Trails program. The Forest Service is expected to allocate this funding in a manner proportionate to the distribution of roads in need of attention across the system and to direct funds to regions most in need of road remediation.

Gifford Pinchot National Forest.—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

LAND ACQUISITION

The bill provides \$47,500,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015. The Forest Service is expected to use the Cash Equalization, Critical Inholdings, and Priority Recreational Access line items to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that creates management efficiencies, or protects critical resources, including wilderness. The Forest Service is directed to prioritize recreational access projects that significantly enhance access to existing public lands that have inadequate access for hunting, fishing, and other recreational activities.

| State | Forest Service | Forest Unit | Budget Request | This Bill |
|----------------------------|--|----------------------------|----------------|-------------|
| CA | California Southwest Desert | San Bernardino | \$2,100,000 | \$2,100,000 |
| CA | California Southwest Desert | Pacific Crest NST | 1,265,000 | 1,265,000 |
| CA | Sierra Nevada Checkerboard; Royal Gorge | Tahoe | 2,200,000 | 2,200,000 |
| MT | Tenderfoot | Lewis and Clark | 2,000,000 | 2,000,000 |
| TN | National Trails System | Appalachian NST | 330,000 | 330,000 |
| WA | National Trails System | Pacific Northwest NST | 2,700,000 | 2,700,000 |
| WA | National Trails System | Pacific Crest NST | 1,320,000 | 1,320,000 |
| NC | North Carolina Threatened Treasures | Pisgah | 2,100,000 | 2,100,000 |
| NM | Wilderness Inholdings | Gila Wilderness | 500,000 | 500,000 |
| NM | Wilderness Inholdings | White Mountain Wilderness | 100,000 | 100,000 |
| KY | Wilderness Inholdings | Beaver Creek Wilderness | 50,000 | 50,000 |
| AK | Wilderness Inholdings | Stikine LeConte Wilderness | 145,000 | 145,000 |
| CA | Wilderness Inholdings | Ventana Wilderness | 240,000 | 240,000 |
| FL | Florida-Georgia Longleaf Pine Initiative | Osceola | 5,000,000 | 5,000,000 |
| IL | Mid-America's Great Rivers | Shawnee | 2,200,000 | 2,200,000 |
| OR | Pacific Northwest Streams | Siuslaw | 150,000 | 150,000 |
| WA | Pacific Northwest Streams | Rogue River-Siskiyou | 350,000 | 350,000 |
| WA | Washington Cascades-Yakima River Watershed | Okanogan-Wenatchee | 2,700,000 | 2,700,000 |
| MI | Great Lakes Northwoods | Ottawa | 650,000 | 650,000 |
| WI | Great Lakes Northwoods | Chequamegon-Nicolet | 2,500,000 | 2,500,000 |
| NM | Miranda Canyon South Carolina's Longleaf | Carson | 2,600,000 | 2,600,000 |
| SC | Legacy Wasatch Watersheds | Francis Marion | 2,000,000 | 2,000,000 |
| UT | Bonneville Shoreline Trail | Uinta-Wasatch-Cache | 1,500,000 | 1,500,000 |
| CA | Hurdygurdy | Six Rivers | 1,300,000 | 1,300,000 |
| | Additional project requests | | 5,000,000 | 0 |
| Subtotal, Acquisitions | | | 41,000,000 | 36,000,000 |
| | Acquisition Management | | 7,500,000 | 7,500,000 |
| | Cash equalization | | 500,000 | 500,000 |
| | Priority recreational access | | 2,000,000 | 2,000,000 |
| | Critical Inholdings | | 0 | 1,500,000 |
| Total, FS Land Acquisition | | | 51,000,000 | 47,500,000 |

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides \$950,000 for the Acquisition of Lands for National Forests Special Acts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides \$216,000 for the Acquisition of Lands to Complete Land Exchanges.

RANGE BETTERMENT FUND

The bill provides \$2,320,000 for the Range Betterment Fund.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides \$45,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides \$2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$2,333,298,000 for Forest Service Wildland Fire Management, which is \$170,996,000 above the fiscal year 2014 enacted level, (excluding the additional fire suppression funding that was included as repayment for fire transfers in fiscal year 2013). Of the funds provided, \$708,000,000 is for suppression operations, which combined with \$303,060,000 in the FLAME Wildfire Suppression Reserve Fund fully funds the 10-year average for suppression at \$1,011,060,000. Total funding provided in fiscal year 2015 for Forest Service Wildland Fire Management accounts is \$2,636,358,000. The following directions are also provided:

Wildfire Preparedness Operations.—The bill provides an additional \$65,000,000 for the acquisition of aircraft for the next-generation airtanker fleet to enhance firefighting mobility, effectiveness, efficiency, and safety. Funding for the acquisition of new airtankers is essential to support the need of the Forest Service to phase out numerous antiquated aircraft and its desire to maintain 18 to 28 airtankers for wildland fire suppression. While aircraft being transferred to the Forest Service from the Coast Guard under the National Defense Authorization Act, 2014 will be a helpful short-term solution, the Forest Service anticipates a life ex-

pectancy of six to twelve years once they take possession, due to the mission stressors of aerial firefighting. Therefore, it is critical to begin the process of developing a long-term solution for air support in fighting wildfires. The Forest Service is directed to budget for ongoing airtanker modernization needs in fiscal year 2016 and subsequent fiscal years, and to continue to provide regular updates to the Committees on Appropriations on cost-containment and risk management efforts and the budgetary impact of additional aviation assets.

The Forest Service is encouraged to evaluate existing commercial satellite technology to determine whether such technology may provide a low-cost early warning capability to save lives and property.

Hazardous Fuels Management.—The bill provides \$361,749,000 for hazardous fuels management activities, \$55,249,000 above the fiscal year 2014 enacted level. Within this amount, \$15,000,000 is for biomass utilization grants, which the Forest Service is expected to use for the development of bioenergy and bio-based products that will expand commercial markets for low value wood to facilitate increased removal of biomass beyond traditional fuels treatment. The Forest Service is urged to work proactively with States, as well as new and existing local forest collaboratives on project areas where risk from fire to communities, sensitive wildlife habitat, and healthy forests is high, where risk can effectively be mitigated, and where communities are proactively investing in risk reduction activities on adjacent private lands.

Sage-Grouse Habitat.—The Forest Service is directed to work collaboratively with the Department of the Interior and other stakeholders in developing hazardous fuels management plans that take into consideration the conservation of sage-grouse habitat. The Committees encourage the Administration to seek additional funding in fiscal year 2016 and subsequent fiscal years to continue this concerted effort.

FLAME WILDFIRE SUPPRESSION RESERVE FUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$303,060,000 for the FLAME Wildfire Suppression Reserve Fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES INDIAN HEALTH SERVICE INDIAN HEALTH SERVICES

The bill provides \$4,182,147,000 for Indian Health Services. In addition to the table at

the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

The agreement includes \$662,970,000 for contract support costs. This amount includes \$45,765,000 to meet the fiscal year 2015 shortfall estimate that was provided to the Committees following submission of the President's budget request. The agreement includes funds requested to re-pay other budget line items which were reprogrammed in order to cover the fiscal year 2014 contract support cost shortfall.

The agreement does not include requested funds for medical inflation.

The agreement includes \$914,139,000 for Purchased/Referred Care, which is an increase of \$35,564,000 above the fiscal year 2014 enacted level. Additional dollars in support of Purchased/Referred Care remains a top priority for Tribes.

The agreement includes a transfer of \$4,876,000 in loan repayment funds from Hospitals and Health Clinics to Indian Health Professions. In addition, there is a \$5,000,000 program increase above the budget request for loan repayments.

The agreement includes \$62,324,000 for the staffing of newly opened health facilities. Funds for the staffing of new facilities are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that have opened in fiscal year 2014 or will open in fiscal year 2015. None of these funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

The Service is encouraged to coordinate with the Bureau of Indian Education to establish a pilot program integrating preventive dental care at schools within the Bureau system.

The Service is encouraged to work with Tribes and health care organizations to find creative ways to address the Service's health care provider shortage, including improvements to the credentialing process.

INDIAN HEALTH FACILITIES

The bill provides \$460,234,000 for Indian Health Facilities. In addition to the table at the end of this explanatory statement, the agreement includes the following instructions:

The agreement includes \$8,494,000 for the staffing of newly opened health facilities. The stipulations included in the Indian

Health Services' account regarding the allocation of funds pertains to this account as well.

NATIONAL INSTITUTES OF HEALTH
NATIONAL INSTITUTE OF ENVIRONMENTAL
HEALTH SCIENCES

The bill provides \$77,349,000 for the National Institute of Environmental Health Sciences.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE
REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL
PUBLIC HEALTH

The bill provides \$74,691,000 for the Agency for Toxic Substances and Disease Registry.

OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY

The bill provides \$3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

CHEMICAL SAFETY AND HAZARD INVESTIGATION
BOARD

SALARIES AND EXPENSES

The bill provides \$11,000,000 for the Chemical Safety and Hazard Investigation Board.

OFFICE OF NAVAJO AND HOPI INDIAN
RELOCATION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$7,341,000 for the Office of Navajo and Hopi Indian Relocation.

INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT

PAYMENT TO THE INSTITUTE

The bill provides \$9,469,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The bill provides a total of \$819,541,000 for all Smithsonian Institution accounts, of which \$675,343,000 is provided for salaries and expenses. The Committees maintain their longstanding commitment to the preservation of priceless, irreplaceable Smithsonian collections and have provided funds, as requested, for improving the stewardship of national collections. The Committees direct the Smithsonian to provide, within 90 days of enactment of this Act, a progress report on the multi-year effort to improve the stewardship of national collections including those within the National Museum of American History. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees continue to urge collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals and expand the American Latino presence at the Institution. The Committees have not included requested funding for the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative believing that the administrative costs of implementing such a program are not sustainable and would divert scarce resources that could be applied to greater advantage among the Institution's existing programs. The Committees have received the report requested from the Smithsonian in the fiscal year 2014 joint explanatory statement describing the Asian Pacific American Center's current activities and future plans. The Committees support the Center's goal of developing a more robust program, both within the Institution and through external partnerships, which will

promote a better understanding of the Asian Pacific American experience.

FACILITIES CAPITAL

The bill provides \$144,198,000 for the Facilities Capital account, of which \$24,010,000 is to complete the construction of the National Museum of African American History and Culture.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The bill provides \$119,500,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed \$3,578,000 is for the special exhibition program.

REPAIR, RESTORATION AND RENOVATION OF
BUILDINGS

The bill provides \$19,000,000 for the Repair, Restoration and Renovation of Buildings account. This funding level includes the requested increase to address fire protection and life safety requirements in the East Building, which will allow the building to reopen to the public, as scheduled, in 2016.

JOHN F. KENNEDY CENTER FOR THE PERFORMING
ARTS

OPERATIONS AND MAINTENANCE

The bill provides \$22,000,000 for the Operations and Maintenance account.

CAPITAL REPAIR AND RESTORATION

The bill provides \$10,800,000 for the Capital Repair and Restoration account.

WOODROW WILSON INTERNATIONAL CENTER FOR
SCHOLARS

SALARIES AND EXPENSES

The bill provides \$10,500,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND THE
HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Arts (NEA).

The Committees greatly value the longstanding collaborative relationship between the NEA and the States. The Committees commend the NEA for its work through its Healing Arts Partnerships with Walter Reed National Military Medical Center and Fort Belvoir Community Hospital to incorporate arts therapy into the treatment of active-duty military patients and their families. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH for its support of grant programs to benefit Wounded Warriors and to ensure educational opportunities for American heroes transitioning to civilian life. The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa. The Committees urge the NEH to provide program funding to support the critical work of State humanities councils consistent with guidance provided in the Consolidated Appropriations Act, 2014.

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The bill provides \$2,524,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL
AFFAIRS

The bill provides \$2,000,000 for the National Capital Arts and Cultural Affairs program.

ADVISORY COUNCIL ON HISTORIC PRESERVATION
SALARIES AND EXPENSES

The bill provides \$6,204,000 for the Advisory Council on Historic Preservation.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The bill provides \$7,948,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

The bill provides \$52,385,000 for the United States Holocaust Memorial Museum.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

The bill provides \$1,000,000 for the Salaries and Expenses account. The Committees understand that the Eisenhower Memorial Commission is continuing to meet with the Commission of Fine Arts and the National Capital Planning Commission in an effort to refine the Eisenhower Memorial's design and obtain final agency approvals that are required before construction can begin. Less clear, however, is whether the concerns of the Eisenhower family and Congress regarding the Memorial design have been addressed satisfactorily in the revisions that have been proposed. This remains an area of significant concern for the Committees that must be resolved before the project plans are finalized and ground is broken. Resolution of any outstanding disagreements is in the best interest of all involved in this effort and the Committees hope this can be done expeditiously. No funds have been appropriated to the "Construction" account for fiscal year 2015 because of ongoing delays in the planning and approval process. The agreement includes in Section 423 of Title IV General Provisions bill language contained in the Continuing Appropriations Resolution, 2015 (PL 113-164).

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. The provisions are:

Section 401 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 402 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 403 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 404 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 405 continues a provision regarding the payment of contract support costs.

Section 406 addresses the payment of contract support costs for fiscal year 2014.

Section 407 addresses the payment of contract support costs for fiscal year 2015.

Section 408 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is

working in good faith to complete the plan revision.

Section 409 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 410 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 411 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 415 continues a provision which delineates the program priorities for the pro-

grams managed by the National Endowment for the Arts.

Section 416 adjusts existing statutory caps for international and domestic arts exhibition indemnity agreements under the Arts and Artifacts Indemnity Act.

Section 417 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 418 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2016 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2014 and 2015.

Section 419 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the

Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 420 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 421 extends the authorization for American Battlefield Protection program grants.

Section 422 provides an extension of the current recreation fee authority.

Section 423 continues a provision modifying authorities relating to the Dwight D. Eisenhower Memorial Commission.

Section 424 sets requirements for the use of American iron and steel for certain loans and grants.

Section 425 prohibits the use of funds to regulate the lead content of ammunition or fishing tackle.

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF THE INTERIOR | | | | | |
| BUREAU OF LAND MANAGEMENT | | | | | |
| Management of Lands and Resources | | | | | |
| Land Resources: | | | | | |
| Soil, water and air management..... | 42,939 | 45,352 | 43,239 | +300 | -2,113 |
| Rangeland management..... | 79,000 | 74,928 | 79,000 | --- | +4,072 |
| Grazing administration management..... | --- | 6,500 | --- | --- | -6,500 |
| Grazing administration management offsetting collections..... | --- | -6,500 | --- | --- | +6,500 |
| Forestry management..... | 9,838 | 9,929 | 9,838 | --- | -91 |
| Riparian management..... | 21,321 | 23,000 | 21,321 | --- | -1,679 |
| Cultural resources management..... | 15,131 | 16,000 | 15,131 | --- | -869 |
| Wild horse and burro management..... | 77,245 | 80,238 | 77,245 | --- | -2,993 |
| Subtotal..... | 245,474 | 249,447 | 245,774 | +300 | -3,673 |
| Wildlife and Fisheries: | | | | | |
| Wildlife management..... | 52,338 | 52,589 | 52,338 | --- | -251 |
| Fisheries management..... | 12,530 | 12,626 | 12,530 | --- | -96 |
| Subtotal..... | 64,868 | 65,215 | 64,868 | --- | -347 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Threatened and endangered species..... | 21,458 | 21,636 | 21,458 | --- | -178 |
| Recreation Management: | | | | | |
| Wilderness management..... | 18,264 | 18,435 | 18,264 | --- | -171 |
| Recreation resources management..... | 48,697 | 50,022 | 48,697 | --- | -1,325 |
| Subtotal..... | 66,961 | 68,457 | 66,961 | --- | -1,496 |
| Energy and Minerals: | | | | | |
| Oil and gas management..... | 80,877 | 53,183 | 53,183 | -27,694 | --- |
| Oil and gas permit processing fund..... | 32,500 | 32,500 | 32,500 | --- | --- |
| Oil and gas inspection and enforcement..... | --- | 48,000 | 41,126 | +41,126 | -6,874 |
| Subtotal, Oil and gas/permit processing fund.... | 113,377 | 133,683 | 126,809 | +13,432 | -6,874 |
| Oil and gas offsetting permit processing fees..... | -32,500 | -32,500 | -32,500 | --- | --- |
| Inspection and enforcement offsetting collections... | --- | -48,000 | --- | --- | +48,000 |
| Subtotal, offsetting collections..... | -32,500 | -80,500 | -32,500 | --- | +48,000 |
| Coal management..... | 9,595 | 9,680 | 9,595 | --- | -85 |
| Other mineral resources..... | 10,586 | 10,684 | 10,586 | --- | -98 |
| Renewable energy..... | 29,061 | 29,232 | 29,061 | --- | -171 |
| Subtotal, Energy and Minerals..... | 130,119 | 102,779 | 143,551 | +13,432 | +40,772 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Realty and Ownership Management: | | | | | |
| Alaska conveyance..... | 22,000 | 19,000 | 22,000 | --- | +3,000 |
| Cadastral survey..... | 11,276 | --- | --- | -11,276 | --- |
| Land and realty management..... | 34,382 | --- | --- | -34,382 | --- |
| Cadastral, lands, and realty management..... | --- | 51,082 | 45,658 | +45,658 | -5,424 |
| Subtotal..... | 67,658 | 70,082 | 67,658 | --- | -2,424 |
| Resource Protection and Maintenance: | | | | | |
| Resource management planning..... | 37,125 | 42,399 | 38,125 | +1,000 | -4,274 |
| Abandoned mine lands..... | 16,687 | 19,583 | 16,987 | +300 | -2,596 |
| Resource protection and law enforcement..... | 25,325 | 25,657 | 25,325 | --- | -332 |
| Hazardous materials management..... | 15,612 | 15,718 | 15,612 | --- | -106 |
| Subtotal..... | 94,749 | 103,357 | 96,049 | +1,300 | -7,308 |
| Transportation and Facilities Maintenance: | | | | | |
| Annual maintenance..... | 38,637 | 39,447 | 38,637 | --- | -810 |
| Deferred maintenance..... | 26,995 | 31,304 | 26,995 | --- | -4,309 |
| Subtotal..... | 65,632 | 70,751 | 65,632 | --- | -5,119 |
| Workforce and Organizational Support: | | | | | |
| Administrative support..... | 47,127 | 47,931 | 47,127 | --- | -804 |
| Bureauwide fixed costs..... | 92,901 | 91,010 | 91,010 | -1,891 | --- |
| Information technology management..... | 25,696 | 25,841 | 25,696 | --- | -145 |
| Subtotal..... | 165,724 | 164,782 | 163,833 | -1,891 | -949 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Challenge cost share..... | 2,413 | 3,579 | 2,413 | --- | -1,166 |
| National landscape conservation system, base program... | 31,819 | 34,000 | 31,819 | --- | -2,181 |
| Communication site management..... | 2,000 | 2,000 | 2,000 | --- | --- |
| Offsetting collections..... | -2,000 | -2,000 | -2,000 | --- | --- |
| ----- | | | | | |
| Subtotal, Management of lands and resources..... | 956,875 | 954,085 | 970,016 | +13,141 | +15,931 |
| ----- | | | | | |
| Mining Law Administration: | | | | | |
| Administration..... | 39,696 | 39,696 | 39,696 | --- | --- |
| Offsetting collections..... | -58,000 | -57,000 | -57,000 | +1,000 | --- |
| ----- | | | | | |
| Subtotal, Mining Law Administration..... | -18,304 | -17,304 | -17,304 | +1,000 | --- |
| ----- | | | | | |
| Total, Management of Lands and Resources..... | 938,571 | 936,781 | 952,712 | +14,141 | +15,931 |
| ----- | | | | | |
| Land Acquisition | | | | | |
| Land Acquisition..... | 15,949 | 19,480 | 14,226 | -1,723 | -5,254 |
| Inholding, emergency, and hardship..... | 1,616 | 1,616 | 1,616 | --- | --- |
| Acquisition management..... | 1,898 | 1,904 | 1,904 | +6 | --- |
| Sportsmen/Recreational access..... | --- | 2,000 | 2,000 | +2,000 | --- |
| ----- | | | | | |
| Total, Land acquisition..... | 19,463 | 25,000 | 19,746 | +283 | -5,254 |
| ----- | | | | | |
| Oregon and California Grant Lands | | | | | |
| Western Oregon resources management..... | 101,423 | 91,603 | 101,423 | --- | +9,820 |
| Western Oregon information and resource data systems.. | 1,923 | 1,772 | 1,772 | -151 | --- |
| ----- | | | | | |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Western Oregon transportation & facilities maintenance | 10,063 | 9,517 | 9,517 | -546 | --- |
| Western Oregon construction and acquisition..... | 310 | 312 | 312 | +2 | --- |
| Western Oregon national monument..... | 748 | 753 | 753 | +5 | --- |
| Total, Oregon and California Grant Lands..... | 114,467 | 103,957 | 113,777 | -690 | +9,820 |
| Range Improvements | | | | | |
| Current appropriations..... | 10,000 | 10,000 | 10,000 | --- | --- |
| Service Charges, Deposits, and Forfeitures | | | | | |
| Service charges, deposits, and forfeitures..... | 32,465 | 32,465 | 32,465 | --- | --- |
| Offsetting fees..... | -32,465 | -32,465 | -32,465 | --- | --- |
| Total, Service Charges, Deposits & Forfeitures.. | --- | --- | --- | --- | --- |
| Miscellaneous Trust Funds and Permanent Operating Funds | | | | | |
| Current appropriations..... | 24,000 | 24,000 | 24,000 | --- | --- |
| TOTAL, BUREAU OF LAND MANAGEMENT..... | 1,106,501 | 1,099,738 | 1,120,235 | +13,734 | +20,497 |
| (Mandatory)..... | (34,000) | (34,000) | (34,000) | --- | --- |
| (Discretionary)..... | (1,072,501) | (1,065,738) | (1,086,235) | (+13,734) | (+20,497) |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| UNITED STATES FISH AND WILDLIFE SERVICE | | | | | |
| Resource Management | | | | | |
| Ecological Services: | | | | | |
| Endangered species: | | | | | |
| Candidate conservation..... | 11,530 | --- | 12,030 | +500 | +12,030 |
| Listing and critical habitat..... | 20,515 | --- | 20,515 | --- | +20,515 |
| Consultation and HCPs..... | 61,550 | --- | 62,550 | +1,000 | +62,550 |
| Recovery..... | 76,916 | --- | 77,916 | +1,000 | +77,916 |
| Subtotal..... | 170,511 | --- | 173,011 | +2,500 | +173,011 |
| Habitat conservation: | | | | | |
| Partners for fish and wildlife..... | 51,776 | --- | 51,776 | --- | +51,776 |
| Conservation planning assistance..... | 32,014 | --- | 33,014 | +1,000 | +33,014 |
| Coastal programs..... | 13,184 | --- | 13,184 | --- | +13,184 |
| National wetlands inventory..... | 4,861 | --- | 4,861 | +500 | +4,861 |
| Subtotal..... | 101,335 | --- | 102,835 | +1,500 | +102,835 |
| Environmental contaminants..... | 9,557 | --- | 9,557 | --- | +9,557 |
| Ecological Services: | | | | | |
| Listing..... | --- | 22,779 | --- | --- | -22,779 |
| Planning and consultation..... | --- | 105,173 | --- | --- | -105,173 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--------------------------------------|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Conservation and restoration..... | --- | 124,253 | --- | --- | -124,253 |
| (National wetlands inventory)..... | --- | (4,871) | --- | --- | (-4,871) |
| Subtotal..... | --- | 252,205 | --- | --- | -252,205 |
| Habitat conservation: | | | | | |
| Partners for fish and wildlife..... | --- | 52,066 | --- | --- | -52,066 |
| Coastal programs..... | --- | 13,266 | --- | --- | -13,266 |
| Subtotal..... | --- | 65,332 | --- | --- | -65,332 |
| National Wildlife Refuge System: | | | | | |
| Wildlife and habitat management..... | 229,843 | 232,441 | 230,343 | +500 | -2,098 |
| Visitor services..... | 70,319 | 70,888 | 70,319 | --- | -569 |
| Refuge law enforcement..... | 37,554 | 38,463 | 38,054 | +500 | -409 |
| Conservation planning..... | 2,988 | 2,608 | 2,988 | --- | +380 |
| Refuge maintenance..... | 131,498 | 132,020 | 132,498 | +1,000 | +478 |
| Subtotal..... | 472,202 | 476,400 | 474,202 | +2,000 | -2,198 |
| Conservation and Enforcement: | | | | | |
| Migratory bird management..... | 46,468 | 46,922 | 46,468 | --- | -454 |
| Law enforcement..... | 64,275 | 66,737 | 66,737 | +2,462 | --- |
| International affairs..... | 13,506 | 14,599 | 14,506 | +1,000 | -93 |
| Science support..... | 17,235 | --- | 16,985 | -250 | +16,985 |
| Subtotal..... | 141,484 | 128,258 | 144,696 | +3,212 | +16,438 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Fish and Aquatic Conservation: | | | | | |
| National fish hatchery system operations..... | 46,528 | 48,617 | 52,860 | +6,332 | +4,243 |
| Maintenance and equipment..... | 16,055 | 17,920 | 17,920 | +1,865 | --- |
| Aquatic habitat and species conservation..... | 72,736 | 72,382 | 76,668 | +3,932 | +4,286 |
| Subtotal..... | 135,319 | 138,919 | 147,448 | +12,129 | +8,529 |
| Cooperative landscape conservation..... | | | | | |
| | 14,416 | 17,706 | 13,988 | -428 | -3,718 |
| Science Support: | | | | | |
| Adaptive science..... | --- | 15,149 | --- | --- | -15,149 |
| Service science..... | --- | 16,485 | --- | --- | -16,485 |
| Subtotal..... | --- | 31,634 | --- | --- | -31,634 |
| General Operations: | | | | | |
| Central office operations..... | 40,186 | 41,279 | 39,985 | -201 | -1,294 |
| Regional office operations..... | 37,912 | 41,298 | 37,722 | -190 | -3,576 |
| Service-wide bill paying..... | 36,430 | 35,227 | 35,227 | -1,203 | --- |
| National Fish and Wildlife Foundation..... | 7,022 | 7,022 | 7,022 | --- | --- |
| National Conservation Training Center..... | 21,965 | 24,720 | 21,965 | --- | -2,755 |
| Subtotal..... | 143,515 | 149,546 | 141,921 | -1,594 | -7,625 |
| Total, Resource Management..... | 1,188,339 | 1,260,000 | 1,207,658 | +19,319 | -52,342 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Construction | | | | | |
| Construction and rehabilitation: | | | | | |
| Line item construction projects..... | 6,661 | 6,554 | 6,554 | -107 | --- |
| Bridge and dam safety programs..... | 1,852 | 1,972 | 1,972 | +120 | --- |
| Nationwide engineering service..... | 7,209 | 7,161 | 7,161 | -48 | --- |
| Total, Construction..... | 15,722 | 15,687 | 15,687 | -35 | --- |
| Land Acquisition | | | | | |
| Acquisitions..... | 35,071 | 35,071 | 25,071 | -10,000 | -10,000 |
| Inholdings/emergencies and hardships..... | 7,351 | 5,351 | 5,351 | -2,000 | --- |
| Exchanges..... | 1,500 | 1,500 | 1,500 | --- | --- |
| Acquisition management..... | 10,500 | 12,613 | 12,613 | +2,113 | --- |
| Land protection planning..... | --- | 465 | --- | --- | -465 |
| Highlands Conservation Act Grants (CT, NJ, NY, PA)... | --- | --- | 3,000 | +3,000 | +3,000 |
| Total, Land Acquisition..... | 54,422 | 55,000 | 47,535 | -6,887 | -7,465 |
| Cooperative Endangered Species Conservation Fund | | | | | |
| Grants and administration: | | | | | |
| Conservation grants..... | 10,508 | 10,508 | 10,508 | --- | --- |
| HCP assistance grants..... | 9,485 | 7,390 | 9,485 | --- | +2,095 |
| Administration..... | 2,702 | 3,002 | 2,702 | --- | -300 |
| Subtotal..... | 22,695 | 20,900 | 22,695 | --- | +1,795 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Land acquisition: | | | | | |
| Species recovery land acquisition..... | 9,462 | 11,162 | 9,462 | --- | -1,700 |
| HCP land acquisition grants to states..... | 17,938 | 17,938 | 17,938 | --- | --- |
| ----- | | | | | |
| Subtotal..... | 27,400 | 29,100 | 27,400 | --- | -1,700 |
| ----- | | | | | |
| Total, Cooperative Endangered Species Conservation Fund..... | 50,095 | 50,000 | 50,095 | --- | +95 |
| National Wildlife Refuge Fund | | | | | |
| Payments in lieu of taxes..... | 13,228 | --- | 13,228 | --- | +13,228 |
| North American Wetlands Conservation Fund | | | | | |
| North American Wetlands Conservation Fund..... | 34,145 | 34,145 | 34,145 | --- | --- |
| Neotropical Migratory Bird Conservation | | | | | |
| Migratory bird grants..... | 3,660 | 3,660 | 3,660 | --- | --- |
| Multinational Species Conservation Fund | | | | | |
| African elephant conservation fund..... | 1,582 | 1,582 | 1,582 | --- | --- |
| Rhinoceros and tiger conservation fund..... | 2,440 | 2,440 | 2,440 | --- | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| Asian elephant conservation fund..... | 1,557 | 1,557 | 1,557 | --- | --- |
| Great ape conservation fund..... | 1,975 | 1,975 | 1,975 | --- | --- |
| Marine turtle conservation fund..... | 1,507 | 1,507 | 1,507 | --- | --- |
| Total, Multinational Species Conservation Fund.. | 9,061 | 9,061 | 9,061 | --- | --- |
| State and Tribal Wildlife Grants | | | | | |
| State wildlife grants (formula)..... | 49,124 | 41,000 | 49,124 | --- | +8,124 |
| State wildlife grants (competitive)..... | 5,487 | 5,000 | 5,487 | --- | +487 |
| Tribal wildlife grants..... | 4,084 | 4,000 | 4,084 | --- | +84 |
| Total, State and tribal wildlife grants..... | 58,695 | 50,000 | 58,695 | --- | +8,695 |
| Landowner Incentive Program | | | | | |
| Rescission of prior year balances..... | --- | -1,327 | --- | --- | +1,327 |
| Private Stewardship Grants | | | | | |
| Rescission of prior year balances..... | --- | -24 | --- | --- | +24 |
| TOTAL, U.S. FISH AND WILDLIFE SERVICE..... | 1,427,367 | 1,476,202 | 1,439,764 | +12,397 | -36,438 |
| ===== | ===== | ===== | ===== | ===== | ===== |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| NATIONAL PARK SERVICE | | | | | |
| Operation of the National Park System | | | | | |
| Park Management: | | | | | |
| Resource stewardship..... | 329,683 | 331,858 | 331,858 | +2,175 | --- |
| Visitor services..... | 237,763 | 248,192 | 248,192 | +10,429 | --- |
| Park protection..... | 356,665 | 361,708 | 361,708 | +5,043 | --- |
| Facility operations and maintenance..... | 679,904 | 702,676 | 697,597 | +17,693 | -5,079 |
| Park support..... | 454,938 | 459,414 | 456,414 | +1,476 | -3,000 |
| Subtotal..... | 2,058,953 | 2,103,848 | 2,095,769 | +36,816 | -8,079 |
| External administrative costs..... | 177,800 | 180,004 | 180,004 | +2,204 | --- |
| Total, Operation of the National Park System.... | 2,236,753 | 2,283,852 | 2,275,773 | +39,020 | -8,079 |
| National Recreation and Preservation | | | | | |
| Recreation programs..... | 584 | 589 | 589 | +5 | --- |
| Natural programs..... | 13,456 | 13,560 | 13,560 | +104 | --- |
| Cultural programs..... | 24,662 | 24,562 | 24,562 | -100 | --- |
| International park affairs..... | 1,636 | 1,648 | 1,648 | +12 | --- |
| Environmental and compliance review..... | 430 | 433 | 433 | +3 | --- |
| Grant administration..... | 1,738 | 2,004 | 2,004 | +266 | --- |
| Heritage Partnership Programs..... | 18,289 | 9,202 | 20,321 | +2,032 | +11,119 |
| Total, National Recreation and Preservation..... | 60,795 | 51,998 | 63,117 | +2,322 | +11,119 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Historic Preservation Fund | | | | | |
| State historic preservation offices..... | 47,425 | 46,925 | 46,925 | -500 | --- |
| (Grants to underserved communities)..... | (500) | --- | --- | (-500) | --- |
| Tribal grants..... | 8,985 | 8,985 | 8,985 | --- | --- |
| Grants to underserved communities..... | --- | 500 | 500 | +500 | --- |
| Total, Historic Preservation Fund..... | 56,410 | 56,410 | 56,410 | --- | --- |
| Construction | | | | | |
| General Program: | | | | | |
| Line item construction and maintenance..... | 60,563 | 61,678 | 61,678 | +1,115 | --- |
| Emergency and unscheduled..... | 3,855 | 3,855 | 3,855 | --- | --- |
| Housing..... | 2,200 | 2,200 | 2,200 | --- | --- |
| Dam safety..... | 1,248 | 1,248 | 1,248 | --- | --- |
| Equipment replacement..... | 13,500 | 13,500 | 13,500 | --- | --- |
| Planning, construction..... | 7,265 | 7,266 | 7,266 | +1 | --- |
| Construction program management..... | 37,082 | 36,771 | 36,771 | -311 | --- |
| General management plans..... | 11,748 | 11,821 | 11,821 | +73 | --- |
| Total, Construction..... | 137,461 | 138,339 | 138,339 | +878 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Land and Water Conservation Fund (rescission of contract authority)..... | -28,000 | -30,000 | -28,000 | --- | +2,000 |
| Land Acquisition and State Assistance | | | | | |
| Assistance to States: | | | | | |
| State conservation grants (formula)..... | 42,000 | 42,000 | 42,000 | --- | --- |
| State conservation grants (competitive)..... | 3,000 | 3,000 | 3,000 | --- | --- |
| Administrative expenses..... | 3,090 | 3,117 | 3,117 | +27 | --- |
| Subtotal..... | 48,090 | 48,117 | 48,117 | +27 | --- |
| National Park Service: | | | | | |
| Acquisitions..... | 22,067 | 28,985 | 23,475 | +1,408 | -5,510 |
| American Battlefield Protection Program..... | 8,986 | 8,516 | 8,986 | --- | +470 |
| Emergencies and hardships..... | 3,093 | 3,928 | 3,928 | +835 | --- |
| Acquisition management..... | 9,500 | 9,526 | 9,526 | +26 | --- |
| Inholdings, donations, and exchanges..... | 6,364 | 4,928 | 4,928 | -1,436 | --- |
| Subtotal..... | 50,010 | 55,883 | 50,843 | +833 | -5,040 |
| Total, Land Acquisition and State Assistance..... | 98,100 | 104,000 | 98,960 | +860 | -5,040 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Centennial Challenge..... | --- | 10,000 | 10,000 | +10,000 | --- |
| TOTAL, NATIONAL PARK SERVICE..... | 2,561,519 | 2,614,599 | 2,614,599 | +53,080 | --- |
| UNITED STATES GEOLOGICAL SURVEY | | | | | |
| Surveys, Investigations, and Research | | | | | |
| Ecosystems: | | | | | |
| Status and trends..... | 20,473 | 20,917 | 20,473 | --- | -444 |
| Fisheries: Aquatic and endangered resources..... | 20,886 | 22,257 | 20,886 | --- | -1,371 |
| Wildlife: Terrestrial and endangered resources..... | 44,757 | 45,123 | 45,257 | +500 | +134 |
| Terrestrial, Freshwater and marine environments..... | 36,244 | 37,538 | 36,224 | -20 | -1,314 |
| Invasive species..... | 13,080 | 17,639 | 16,830 | +3,750 | -809 |
| Cooperative research units..... | 17,371 | 18,551 | 17,371 | --- | -1,180 |
| Total, Ecosystems..... | 152,811 | 162,025 | 157,041 | +4,230 | -4,984 |
| Climate and Land Use Change: | | | | | |
| Climate variability: | | | | | |
| Climate science centers..... | 23,735 | 35,335 | 26,735 | +3,000 | -8,600 |
| Climate research and development..... | 20,495 | 25,249 | 21,495 | +1,000 | -3,754 |
| Carbon sequestration..... | 9,359 | 11,390 | 9,359 | --- | -2,031 |
| Subtotal..... | 53,589 | 71,974 | 57,589 | +4,000 | -14,385 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Land Use Change: | | | | | |
| Land remote sensing..... | 67,894 | 66,539 | 67,894 | --- | +1,355 |
| Land change science..... | 10,492 | 10,568 | 10,492 | --- | -76 |
| Subtotal..... | 78,386 | 77,107 | 78,386 | --- | +1,279 |
| Total, Climate and Land Use Change..... | 131,975 | 149,081 | 135,975 | +4,000 | -13,106 |
| Energy, Minerals, and Environmental Health: | | | | | |
| Minerals resources..... | 45,931 | 46,345 | 45,931 | --- | -414 |
| Energy resources..... | 25,970 | 26,902 | 24,895 | -1,075 | -2,007 |
| Contaminant biology..... | 9,647 | 12,000 | 10,197 | +550 | -1,803 |
| Toxic substances hydrology..... | 9,967 | 13,826 | 11,248 | +1,281 | -2,578 |
| Total, Energy, Minerals, and Env Health..... | 91,515 | 99,073 | 92,271 | +756 | -6,802 |
| Natural Hazards: | | | | | |
| Earthquake hazards..... | 53,803 | 54,117 | 59,503 | +5,700 | +5,386 |
| Volcano hazards..... | 23,121 | 23,308 | 25,121 | +2,000 | +1,813 |
| Landslide hazards..... | 3,485 | 3,511 | 3,485 | --- | -26 |
| Global seismographic network..... | 4,853 | 4,866 | 4,853 | --- | -13 |
| Geomagnetism..... | 1,888 | 1,905 | 1,888 | --- | -17 |
| Coastal and marine geology..... | 41,336 | 40,632 | 40,336 | -1,000 | -296 |
| Total, Natural Hazards..... | 128,486 | 128,339 | 135,186 | +6,700 | +6,847 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Water Resources: | | | | | |
| Groundwater resources..... | 8,948 | 11,429 | 11,348 | +2,400 | -81 |
| National water quality assessment..... | 58,859 | 59,090 | 59,459 | +600 | +369 |
| National streamflow information program..... | 33,701 | 35,060 | 34,901 | +1,200 | -159 |
| Hydrologic research and development..... | 10,915 | 11,323 | 11,215 | +300 | -108 |
| Hydrologic networks and analysis..... | 28,984 | 30,423 | 30,134 | +1,250 | -289 |
| Cooperative Water Program..... | 59,474 | 59,561 | 57,710 | -1,764 | -1,851 |
| Water Resources Research Act Program..... | 6,500 | 3,500 | 6,500 | --- | +3,000 |
| Total, Water Resources..... | 207,281 | 210,386 | 211,267 | +3,986 | +881 |
| Core Science Systems: | | | | | |
| Science, synthesis, analysis, and research..... | 24,314 | 24,439 | 24,299 | -15 | -140 |
| National cooperative geological mapping..... | 24,397 | 24,533 | 24,397 | --- | -136 |
| National Geospatial Program..... | 60,096 | 60,428 | 58,532 | -1,564 | -1,896 |
| Total, Core Science Systems..... | 108,807 | 109,400 | 107,228 | -1,579 | -2,172 |
| Science Support: | | | | | |
| Administration and Management..... | 86,985 | 86,392 | 84,192 | -2,793 | -2,200 |
| Information Services..... | 23,719 | 21,875 | 21,419 | -2,300 | -456 |
| Total, Science Support..... | 110,704 | 108,267 | 105,611 | -5,093 | -2,656 |
| Facilities: | | | | | |
| Rental payments and operations & maintenance..... | 93,141 | 99,417 | 93,141 | --- | -6,276 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Deferred maintenance and capital improvement..... | 7,280 | 7,280 | 7,280 | --- | --- |
| Total, Facilities..... | 100,421 | 106,697 | 100,421 | --- | -6,276 |
| TOTAL, UNITED STATES GEOLOGICAL SURVEY..... | 1,032,000 | 1,073,268 | 1,045,000 | +13,000 | -28,268 |
| BUREAU OF OCEAN ENERGY MANAGEMENT | | | | | |
| Ocean Energy Management | | | | | |
| Renewable energy..... | 23,656 | 23,104 | 23,104 | -552 | --- |
| Conventional energy..... | 49,441 | 49,633 | 49,633 | +192 | --- |
| Environmental assessment..... | 63,218 | 65,712 | 65,712 | +2,494 | --- |
| General support services..... | 14,320 | 15,002 | 15,002 | +682 | --- |
| Executive direction..... | 16,256 | 16,319 | 16,319 | +63 | --- |
| Subtotal..... | 166,891 | 169,770 | 169,770 | +2,879 | --- |
| Offsetting rental receipts..... | -95,162 | -94,868 | -94,868 | +294 | --- |
| Cost recovery fees..... | -2,729 | -2,480 | -2,480 | +249 | --- |
| Subtotal, offsetting collections..... | -97,891 | -97,348 | -97,348 | +543 | --- |
| TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT..... | 69,000 | 72,422 | 72,422 | +3,422 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | | | | | |
| Offshore Safety and Environmental Enforcement | | | | | |
| Environmental enforcement..... | 8,314 | --- | 8,314 | --- | +8,314 |
| Operations, safety and regulation..... | 132,207 | 141,911 | 133,597 | +1,390 | -8,314 |
| Administrative operations..... | 15,560 | 15,676 | 15,676 | +116 | --- |
| General support services..... | 13,513 | 13,912 | 13,912 | +399 | --- |
| Executive direction..... | 18,121 | 18,227 | 18,227 | +106 | --- |
| Subtotal..... | 187,715 | 189,726 | 189,726 | +2,011 | --- |
| Offsetting rental receipts..... | -50,568 | -50,412 | -50,412 | +156 | --- |
| Inspection fees..... | -65,000 | -65,000 | -65,000 | --- | --- |
| Cost recovery fees..... | -8,402 | -8,167 | -8,167 | +235 | --- |
| Subtotal, offsetting collections..... | -123,970 | -123,579 | -123,579 | +391 | --- |
| Total, Offshore Safety and Environmental Enforcement..... | 63,745 | 66,147 | 66,147 | +2,402 | --- |
| Oil Spill Research | | | | | |
| Oil spill research..... | 14,899 | 14,899 | 14,899 | --- | --- |
| TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT..... | 78,644 | 81,046 | 81,046 | +2,402 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | | | |
| Regulation and Technology | | | | | |
| Environmental protection..... | 91,832 | 81,191 | 91,832 | --- | +10,641 |
| Permit fees..... | 40 | 1,900 | 40 | --- | -1,860 |
| Offsetting collections..... | -40 | -1,900 | -40 | --- | +1,860 |
| Technology development and transfer..... | 14,455 | 18,009 | 14,455 | --- | -3,554 |
| Financial management..... | 505 | 707 | 505 | --- | -202 |
| Executive direction..... | 15,921 | 16,203 | 15,921 | --- | -282 |
| Civil penalties (indefinite)..... | 100 | 100 | 100 | --- | --- |
| Subtotal..... | 122,813 | 116,210 | 122,813 | --- | +6,603 |
| Civil penalties (offsetting collections)..... | -100 | -100 | -100 | --- | --- |
| Total, Regulation and Technology..... | 122,713 | 116,110 | 122,713 | --- | +6,603 |
| Abandoned Mine Reclamation Fund | | | | | |
| Environmental restoration..... | 9,480 | 9,853 | 9,480 | --- | -373 |
| Technology development and transfer..... | 3,544 | 4,269 | 3,544 | --- | -725 |
| Financial management..... | 6,396 | 6,448 | 6,396 | --- | -52 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Executive direction..... | 7,979 | 8,125 | 7,979 | --- | -146 |
| Total, Abandoned Mine Reclamation Fund..... | 27,399 | 28,695 | 27,399 | --- | -1,296 |
| TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT..... | 150,112 | 144,805 | 150,112 | --- | +5,307 |
| BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION | | | | | |
| Operation of Indian Programs | | | | | |
| Tribal Budget System | | | | | |
| Tribal Government: | | | | | |
| Aid to tribal government..... | 25,839 | 24,614 | 24,614 | -1,225 | --- |
| Consolidated tribal government program..... | 74,623 | 76,348 | 76,348 | +1,725 | --- |
| Self governance compacts..... | 152,881 | 158,767 | 158,767 | +5,886 | --- |
| Contract support..... | 242,000 | 246,000 | 246,000 | +4,000 | --- |
| Indian self determination fund..... | 5,000 | 5,000 | 5,000 | --- | --- |
| New tribes..... | 463 | 463 | 463 | --- | --- |
| Small and needy tribes..... | 1,845 | 1,845 | 1,845 | --- | --- |
| Road maintenance..... | 24,303 | 24,461 | 26,461 | +2,158 | +2,000 |
| Tribal government program oversight..... | 8,128 | 8,181 | 8,181 | +53 | --- |
| Subtotal..... | 535,082 | 545,679 | 547,679 | +12,597 | +2,000 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Human Services: | | | | | |
| Social services..... | 35,763 | 40,871 | 40,871 | +5,108 | --- |
| Welfare assistance..... | 74,809 | 74,809 | 74,809 | --- | --- |
| Indian child welfare act..... | 10,710 | 15,433 | 15,433 | +4,723 | --- |
| Housing improvement program..... | 8,000 | 8,009 | 8,009 | +9 | --- |
| Human services tribal design..... | 411 | 407 | 407 | -4 | --- |
| Human services program oversight..... | 3,085 | 3,105 | 3,105 | +20 | --- |
| Subtotal..... | 132,778 | 142,634 | 142,634 | +9,856 | --- |
| Trust - Natural Resources Management: | | | | | |
| Natural resources, general..... | 5,165 | 5,089 | 5,089 | -76 | --- |
| Irrigation operations and maintenance..... | 11,342 | 11,359 | 11,359 | +17 | --- |
| Rights protection implementation..... | 35,297 | 35,420 | 35,420 | +123 | --- |
| Tribal management/development program..... | 9,230 | 9,244 | 9,244 | +14 | --- |
| Endangered species..... | 2,673 | 2,675 | 2,675 | +2 | --- |
| Cooperative landscape conservation..... | 9,947 | 9,948 | 9,948 | +1 | --- |
| Integrated resource information program..... | 1,996 | 3,996 | 2,996 | +1,000 | -1,000 |
| Agriculture and range..... | 30,558 | 30,494 | 30,494 | -64 | --- |
| Forestry..... | 47,735 | 45,895 | 47,735 | --- | +1,840 |
| Water resources..... | 10,543 | 10,297 | 10,297 | -246 | --- |
| Fish, wildlife and parks..... | 13,823 | 13,577 | 13,577 | -246 | --- |
| Resource management program oversight..... | 5,986 | 6,018 | 6,018 | +32 | --- |
| Subtotal..... | 184,295 | 184,012 | 184,852 | +557 | +840 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Trust - Real Estate Services..... | 126,758 | 127,002 | 127,002 | +244 | --- |
| Education: | | | | | |
| Elementary and secondary programs (forward funded)... | 518,318 | 520,755 | 536,897 | +18,579 | +16,142 |
| (Tribal grant support costs)..... | (48,253) | (48,253) | (62,395) | (+14,142) | (+14,142) |
| Post secondary programs (forward funded)..... | 69,793 | 69,793 | 69,793 | --- | --- |
| Subtotal, forward funded education..... | 588,111 | 590,548 | 606,690 | +18,579 | +16,142 |
| Elementary and secondary programs..... | 118,402 | 119,195 | 119,195 | +793 | --- |
| Post secondary programs..... | 61,887 | 64,182 | 64,182 | +2,295 | --- |
| Education management..... | 20,354 | 20,464 | 20,464 | +110 | --- |
| Subtotal, Education..... | 788,754 | 794,389 | 810,531 | +21,777 | +16,142 |
| Public Safety and Justice: | | | | | |
| Law enforcement..... | 325,696 | 327,296 | 328,296 | +2,600 | +1,000 |
| Tribal courts..... | 23,241 | 23,280 | 23,280 | +39 | --- |
| Fire protection..... | 1,077 | 1,274 | 1,274 | +197 | --- |
| Subtotal..... | 350,014 | 351,850 | 352,850 | +2,836 | +1,000 |
| Community and economic development..... | 35,300 | 35,996 | 35,996 | +696 | --- |
| Executive direction and administrative services..... | 225,782 | 229,755 | 227,692 | +1,910 | -2,063 |
| (housing improvement, road maint., etc. in bill lang)... | (46,361) | (46,553) | (48,553) | (+2,192) | (+2,000) |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Indian Arts and Crafts Board..... | --- | 1,279 | --- | --- | -1,279 |
| Total, Operation of Indian Programs..... | 2,378,763 | 2,412,596 | 2,429,236 | +50,473 | +16,640 |
| Construction | | | | | |
| Education..... | 55,285 | 55,533 | 74,501 | +19,216 | +18,968 |
| Public safety and justice..... | 11,306 | 11,306 | 11,306 | --- | --- |
| Resources management..... | 32,759 | 34,427 | 34,427 | +1,668 | --- |
| General administration..... | 10,774 | 8,642 | 8,642 | -2,132 | --- |
| Total, Construction..... | 110,124 | 109,908 | 128,876 | +18,752 | +18,968 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians | | | | | |
| White Earth Land Settlement Act (Admin) (P.L. 99-264)... | 625 | 625 | 625 | --- | --- |
| Hoopla-Yurok Settlement Fund (P.L. 96-420) (P.L. 100-580)... | 250 | 250 | 250 | --- | --- |
| Pyramid Lake Water Rights Settlement (P.L. 101-618).... | 142 | 142 | 142 | --- | --- |
| Navajo Water Resources Development Trust Fund (P.L. 111-11)..... | 6,000 | 4,000 | 4,000 | -2,000 | --- |
| Navajo Gallup Water Settlement (P.L. 111-11)..... | 7,782 | 9,000 | 9,000 | +1,218 | --- |
| Duck Valley Water Rights Settlement (P.L. 111-11)..... | 12,044 | --- | --- | -12,044 | --- |
| Taos Pueblo Water Rights Settlement (P.L. 111-291)..... | 8,812 | 15,392 | 15,392 | +6,580 | --- |
| Aamodt Settlement (P.L. 111-291)..... | --- | 6,246 | 6,246 | +6,246 | --- |
| Total, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians..... | 35,655 | 35,655 | 35,655 | --- | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Indian Guaranteed Loan Program Account | | | | | |
| Indian guaranteed loan program account..... | 6,731 | 6,731 | 7,731 | +1,000 | +1,000 |
| | ===== | ===== | ===== | ===== | ===== |
| TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN EDUCATION..... | 2,531,273 | 2,564,890 | 2,601,498 | +70,225 | +36,608 |
| | ===== | ===== | ===== | ===== | ===== |
| DEPARTMENTAL OFFICES | | | | | |
| Office of the Secretary | | | | | |
| Leadership and administration..... | 123,053 | 122,885 | 122,885 | -168 | --- |
| Management services..... | 21,564 | 19,468 | 20,747 | -817 | +1,279 |
| Office of Natural Resources Revenue..... | 119,383 | 122,919 | 121,631 | +2,248 | -1,288 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Office of the Secretary..... | 264,000 | 265,272 | 265,263 | +1,263 | -9 |
| Insular Affairs | | | | | |
| Assistance to Territories | | | | | |
| Territorial Assistance | | | | | |
| Office of Insular Affairs..... | 9,448 | 9,779 | 9,448 | --- | -331 |
| Technical assistance..... | 14,504 | 17,504 | 14,504 | --- | -3,000 |
| Maintenance assistance fund..... | 1,081 | 2,857 | 1,081 | --- | -1,776 |
| Brown tree snake..... | 3,500 | 3,000 | 3,500 | --- | +500 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Coral reef initiative..... | 1,000 | 1,000 | 1,000 | --- | --- |
| Empowering Insular Communities..... | 2,971 | 2,971 | 2,971 | --- | --- |
| Compact Impact..... | 3,000 | 1,344 | 3,000 | --- | +1,656 |
| Subtotal, Territorial Assistance..... | 35,504 | 38,455 | 35,504 | --- | -2,951 |
| American Samoa operations grants..... | 22,752 | 22,752 | 22,752 | --- | --- |
| Northern Marianas covenant grants..... | 27,720 | 27,720 | 27,720 | --- | --- |
| Total, Assistance to Territories..... | 85,976 | 88,927 | 85,976 | --- | -2,951 |
| (discretionary)..... | (58,256) | (61,207) | (58,256) | --- | (-2,951) |
| (mandatory)..... | (27,720) | (27,720) | (27,720) | --- | --- |
| Compact of Free Association | | | | | |
| Compact of Free Association - Federal services..... | 2,818 | 2,818 | 2,818 | --- | --- |
| Enewetak support..... | 500 | 500 | 500 | --- | --- |
| Compact payments, Palau..... | 13,147 | --- | 13,147 | --- | +13,147 |
| Total, Compact of Free Association..... | 16,465 | 3,318 | 16,465 | --- | +13,147 |
| Total, Insular Affairs..... | 102,441 | 92,245 | 102,441 | --- | +10,196 |
| (discretionary)..... | (74,721) | (64,525) | (74,721) | --- | (+10,196) |
| (mandatory)..... | (27,720) | (27,720) | (27,720) | --- | --- |
| Office of the Solicitor | | | | | |
| Legal services..... | 59,658 | 59,091 | 59,091 | -567 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| General administration..... | 4,647 | 4,971 | 4,971 | +324 | --- |
| Ethics..... | 1,495 | 1,738 | 1,738 | +243 | --- |
| Total, Office of the Solicitor..... | 65,800 | 65,800 | 65,800 | --- | --- |
| Office of Inspector General | | | | | |
| Audit and investigations..... | 36,883 | 37,538 | 37,538 | +655 | --- |
| Administrative services and information management.... | 13,948 | 12,509 | 12,509 | -1,439 | --- |
| Total, Office of Inspector General..... | 50,831 | 50,047 | 50,047 | -784 | --- |
| Office of Special Trustee for American Indians | | | | | |
| Federal Trust Programs | | | | | |
| Program operations, support, and improvements..... | 137,651 | 136,998 | 136,998 | -653 | --- |
| (Office of Historical Accounting)..... | (23,045) | (23,061) | (23,061) | (+16) | --- |
| Executive direction..... | 2,026 | 2,031 | 2,031 | +5 | --- |
| Total, Office of Special Trustee for American Indians..... | 139,677 | 139,029 | 139,029 | -648 | --- |
| TOTAL, DEPARTMENTAL OFFICES..... | 622,749 | 612,393 | 622,580 | -169 | +10,187 |
| (Discretionary)..... | (595,029) | (584,673) | (594,860) | (-169) | (+10,187) |
| (Mandatory)..... | (27,720) | (27,720) | (27,720) | --- | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| DEPARTMENT-WIDE PROGRAMS | | | | | |
| Wildland Fire Management | | | | | |
| Fire Operations: | | | | | |
| Preparedness..... | 281,928 | 318,970 | 318,970 | +37,042 | --- |
| Fire suppression operations..... | 285,878 | 268,560 | 291,657 | +5,779 | +23,097 |
| Subtotal, Fire operations..... | 567,806 | 587,530 | 610,627 | +42,821 | +23,097 |
| Other Operations: | | | | | |
| Fuels Management..... | 145,024 | 146,287 | 164,000 | +18,976 | +17,713 |
| Resilient Landscapes..... | --- | 30,000 | --- | --- | -30,000 |
| Burned area rehabilitation..... | 16,035 | 18,035 | 18,035 | +2,000 | --- |
| Fire facilities..... | 6,127 | 6,127 | 6,127 | --- | --- |
| Joint fire science..... | 5,990 | 5,990 | 5,990 | --- | --- |
| Subtotal, Other operations..... | 173,176 | 206,439 | 194,152 | +20,976 | -12,287 |
| Subtotal, Wildland fire management..... | 740,982 | 793,969 | 804,779 | +63,797 | +10,810 |
| Additional suppression funding (P.L. 113-46)..... | 36,000 | --- | --- | -36,000 | --- |
| Rescission of unobligated balances..... | -7,500 | --- | --- | +7,500 | --- |
| Total, Wildland fire management..... | 769,482 | 793,969 | 804,779 | +35,297 | +10,810 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| FLAME Wildfire Suppression Reserve Account | | | | | |
| FLAME wildfire suppression reserve account..... | 92,000 | --- | 92,000 | --- | +92,000 |
| Total, all wildland fire accounts | 861,482 | 793,969 | 896,779 | +35,297 | +102,810 |
| Suppression Cap Adjustment..... | --- | 240,440 | --- | --- | -240,440 |
| Total, Wildland Fire Management with cap adjustment..... | 861,482 | 1,034,409 | 896,779 | +35,297 | -137,630 |
| ----- | | | | | |
| Central Hazardous Materials Fund | | | | | |
| Central hazardous materials fund..... | 9,598 | 10,010 | 10,010 | +412 | --- |
| ----- | | | | | |
| Natural Resource Damage Assessment Fund | | | | | |
| Damage assessments..... | 3,157 | 2,500 | 2,500 | -657 | --- |
| Program management..... | 1,935 | 2,192 | 2,192 | +257 | --- |
| Restoration support..... | 1,171 | 2,075 | 2,075 | +904 | --- |
| Oil Spill Preparedness..... | --- | 1,000 | 1,000 | +1,000 | --- |
| Total, Natural Resource Damage Assessment Fund.. | 6,263 | 7,767 | 7,767 | +1,504 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| Working Capital Fund..... | 57,000 | 64,307 | 57,100 | +100 | -7,207 |
| TOTAL, DEPARTMENT-WIDE PROGRAMS..... | 934,343 | 1,116,493 | 971,656 | +37,313 | -144,837 |
| Appropriations..... | (941,843) | (876,053) | (971,656) | (+29,813) | (+95,803) |
| Disaster Relief cap adjustment..... | --- | (240,440) | --- | --- | (-240,440) |
| GENERAL PROVISIONS | | | | | |
| State royalty administrative cost deduction..... | -39,000 | --- | --- | +39,000 | --- |
| TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR..... | 10,474,508 | 10,855,856 | 10,718,912 | +244,404 | -136,944 |
| Appropriations..... | (10,510,008) | (10,887,207) | (10,746,912) | (+236,904) | (-140,295) |
| Rescissions..... | (-7,500) | (-1,351) | --- | (+7,500) | (+1,351) |
| Rescissions of contract authority..... | (-28,000) | (-30,000) | (-28,000) | --- | (+2,000) |
| (Mandatory)..... | (61,720) | (61,720) | (61,720) | --- | --- |
| (Discretionary without cap adjustment)..... | (10,412,788) | (10,553,696) | (10,657,192) | (+244,404) | (+103,496) |
| (Disaster Relief cap adjustment)..... | --- | (240,440) | --- | --- | (-240,440) |
| TITLE II - ENVIRONMENTAL PROTECTION AGENCY | | | | | |
| Science and Technology | | | | | |
| Clean Air and Climate..... | 120,429 | 118,486 | 116,541 | -3,888 | -1,945 |
| (Climate protection program)..... | (8,313) | (8,016) | (8,018) | (-295) | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Enforcement..... | 14,125 | 14,149 | 13,669 | -456 | -480 |
| Homeland security..... | 38,360 | 39,443 | 37,122 | -1,238 | -2,321 |
| Indoor air and Radiation..... | 6,449 | 6,098 | 5,997 | -452 | -101 |
| IT / Data management / Security..... | 3,525 | 3,089 | 3,089 | -436 | --- |
| Operations and administration..... | 70,370 | 75,824 | 68,339 | -2,031 | -7,485 |
| Pesticide licensing..... | 6,228 | 6,225 | 6,027 | -201 | -198 |
| Research: Air, climate and energy..... | 94,972 | 101,942 | 91,906 | -3,066 | -10,036 |
| Research: Chemical safety and sustainability..... | 130,832 | 136,509 | 126,930 | -3,902 | -9,579 |
| (Research: Computational toxicology)..... | (21,409) | (28,626) | (21,409) | --- | (-7,217) |
| (Research: Endocrine disruptor)..... | (16,253) | (15,677) | (16,253) | --- | (+576) |
| Research: National priorities..... | 4,234 | --- | 4,100 | -134 | +4,100 |
| Research: Safe and sustainable water resources..... | 111,018 | 114,175 | 107,434 | -3,584 | -6,741 |
| Research: Sustainable and healthy communities..... | 154,978 | 144,144 | 149,975 | -5,003 | +5,831 |
| Water: Human health protection..... | 3,636 | 3,688 | 3,519 | -117 | -169 |
| Total, Science and Technology..... | 759,156 | 763,772 | 734,648 | -24,508 | -29,124 |
| (by transfer from Superfund)..... | (19,216) | (18,850) | (18,850) | (-366) | --- |
| Environmental Programs and Management | | | | | |
| Brownfields..... | 26,002 | 28,280 | 25,593 | -409 | -2,687 |
| Clean air and climate..... | 277,491 | 305,718 | 273,108 | -4,383 | -32,610 |
| (Climate protection program)..... | (95,436) | (103,996) | (95,436) | --- | (-8,560) |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Compliance..... | 103,297 | 118,892 | 101,665 | -1,632 | -17,227 |
| Enforcement..... | 244,499 | 257,303 | 240,637 | -3,862 | -16,666 |
| (Environmental justice)..... | (6,737) | (7,936) | (6,737) | --- | (-1,199) |
| Environmental protection: National priorities..... | 12,700 | --- | 12,700 | --- | +12,700 |
| Geographic programs: | | | | | |
| Great Lakes Restoration Initiative..... | 300,000 | 275,000 | 300,000 | --- | +25,000 |
| Chesapeake Bay..... | 70,000 | 73,098 | 73,000 | +3,000 | -98 |
| San Francisco Bay..... | 4,819 | 4,763 | 4,819 | --- | +56 |
| Puget Sound..... | 25,000 | 25,011 | 28,000 | +3,000 | +2,989 |
| Long Island Sound..... | 3,940 | 2,893 | 3,940 | --- | +1,047 |
| Gulf of Mexico..... | 4,482 | 3,804 | 4,482 | --- | +678 |
| South Florida..... | 1,704 | 1,402 | 1,704 | --- | +302 |
| Lake Champlain..... | 1,399 | 1,399 | 4,399 | +3,000 | +3,000 |
| Lake Pontchartrain..... | 948 | 948 | 948 | --- | --- |
| Southern New England Estuaries..... | 2,000 | 5,000 | 5,000 | +3,000 | --- |
| Other geographic activities..... | 1,445 | 962 | 1,445 | --- | +483 |
| Subtotal..... | 415,737 | 394,280 | 427,737 | +12,000 | +33,457 |
| Homeland security..... | 10,359 | 10,822 | 10,195 | -164 | -627 |
| Indoor air and radiation..... | 28,081 | 30,193 | 27,637 | -444 | -2,556 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Information exchange / Outreach..... | 128,569 | 152,830 | 126,538 | -2,031 | -26,292 |
| (Children and other sensitive populations: | | | | | |
| Agency coordination)..... | (6,548) | (8,077) | (6,548) | --- | (-1,529) |
| (Environmental education)..... | (8,702) | --- | (8,702) | --- | (+8,702) |
| International programs..... | 15,647 | 16,677 | 15,400 | -247 | -1,277 |
| IT / Data management / Security..... | 91,989 | 93,397 | 90,536 | -1,453 | -2,861 |
| Legal/science/regulatory/economic review..... | 113,202 | 122,096 | 111,414 | -1,788 | -10,882 |
| Operations and administration..... | 480,482 | 506,293 | 482,751 | +2,269 | -23,542 |
| Pesticide licensing..... | 104,006 | 110,995 | 102,363 | -1,643 | -8,632 |
| Resource Conservation and Recovery Act (RCRA)..... | 107,738 | 104,877 | 104,877 | -2,861 | --- |
| Toxics risk review and prevention..... | 93,826 | 96,204 | 92,521 | -1,305 | -3,683 |
| (Endocrine disruptors)..... | (7,553) | (6,365) | (7,553) | --- | (+1,188) |
| Underground storage tanks (LUST / UST)..... | 12,714 | 11,295 | 11,295 | -1,419 | --- |
| Water: Ecosystems: | | | | | |
| National estuary program / Coastal waterways..... | 25,098 | 26,723 | 26,723 | +1,625 | --- |
| Wetlands..... | 21,065 | 24,220 | 21,065 | --- | -3,155 |
| Subtotal..... | 46,163 | 50,943 | 47,788 | +1,625 | -3,155 |
| Water: Human health protection..... | 100,088 | 101,653 | 98,507 | -1,581 | -3,146 |
| Water quality protection..... | 211,559 | 224,408 | 210,417 | -1,142 | -13,991 |
| Total, Environmental Programs and Management.... | 2,624,149 | 2,737,156 | 2,613,679 | -10,470 | -123,477 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| <hr/> | | | | | |
| Hazardous Waste Electronic Manifest System Fund | | | | | |
| E-Manifest System Fund..... | 3,674 | 10,423 | 3,674 | --- | -6,749 |
| Office of Inspector General | | | | | |
| Audits, evaluations, and investigations..... | 41,849 | 46,130 | 41,489 | -360 | -4,641 |
| (by transfer from Superfund)..... | (9,939) | (11,064) | (9,939) | --- | (-1,125) |
| Buildings and Facilities | | | | | |
| Homeland security: Protection of EPA personnel and infrastructure..... | 6,676 | 7,875 | 6,676 | --- | -1,199 |
| Operations and administration..... | 27,791 | 45,632 | 35,641 | +7,850 | -9,991 |
| Total, Buildings and Facilities..... | 34,467 | 53,507 | 42,317 | +7,850 | -11,190 |
| Hazardous Substance Superfund | | | | | |
| Audits, evaluations, and investigations..... | 9,939 | 11,064 | 9,939 | --- | -1,125 |
| Compliance..... | 998 | 1,083 | 995 | -3 | -88 |
| Enforcement..... | 175,518 | 170,855 | 166,375 | -9,143 | -4,480 |
| Homeland security..... | 38,067 | 36,867 | 36,362 | -1,705 | -505 |
| Indoor air and radiation..... | 1,991 | 2,044 | 1,985 | -6 | -59 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Information exchange / Outreach..... | 1,340 | 1,466 | 1,328 | -12 | -138 |
| IT /data management/security..... | 14,575 | 14,938 | 14,485 | -90 | -453 |
| Legal/science/regulatory/economic review..... | 1,295 | 1,269 | 1,253 | -42 | -16 |
| Operations and administration..... | 120,525 | 137,314 | 128,105 | +7,580 | -9,209 |
| Research: Chemical safety and sustainability..... | 3,040 | 2,843 | 2,843 | -197 | --- |
| Research: Sustainable communities..... | 14,380 | 14,032 | 14,032 | -348 | --- |
| Superfund cleanup: | | | | | |
| Superfund: Emergency response and removal..... | 177,826 | 186,987 | 181,306 | +3,480 | -5,681 |
| Superfund: Emergency preparedness..... | 8,150 | 7,636 | 7,636 | -514 | --- |
| Superfund: Federal facilities..... | 21,125 | 24,805 | 21,125 | --- | -3,680 |
| Superfund: Remedial..... | 500,000 | 543,400 | 501,000 | +1,000 | -42,400 |
| Subtotal..... | 707,101 | 762,828 | 711,067 | +3,966 | -51,761 |
| Total, Hazardous Substance Superfund..... | 1,088,769 | 1,156,603 | 1,088,769 | --- | -67,834 |
| (transfer out to Inspector General)..... | (-9,939) | (-11,064) | (-9,939) | --- | (+1,125) |
| (transfer out to Science and Technology)..... | (-19,216) | (-18,850) | (-18,850) | (+366) | --- |
| Leaking Underground Storage Tank Trust Fund (LUST) | | | | | |
| Enforcement..... | 746 | 639 | 620 | -126 | -19 |
| Operations and administration..... | 1,550 | 1,377 | 1,352 | -198 | -25 |
| Research: Sustainable communities..... | 320 | 405 | 320 | --- | -85 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Underground storage tanks (LUST / UST)..... | 91,950 | 95,501 | 89,649 | -2,301 | -5,852 |
| (LUST/UST)..... | (10,195) | (9,240) | (9,240) | (-955) | --- |
| (LUST cooperative agreements)..... | (56,126) | (57,402) | (55,040) | (-1,086) | (-2,362) |
| (Energy Policy Act grants)..... | (25,629) | (28,859) | (25,369) | (-260) | (-3,490) |
| Total, Leaking Underground Storage Tank Trust Fund..... | 94,566 | 97,922 | 91,941 | -2,625 | -5,981 |
| Inland Oil Spill Program (formerly Oil Spill Response) | | | | | |
| Compliance..... | 139 | 147 | 139 | --- | -8 |
| Enforcement..... | 2,413 | 2,514 | 2,413 | --- | -101 |
| Oil..... | 14,409 | 20,489 | 14,409 | --- | -6,080 |
| Operations and administration..... | 584 | 498 | 584 | --- | +86 |
| Research: Sustainable communities..... | 664 | 485 | 664 | --- | +179 |
| Total, Inland Oil Spill Program..... | 18,209 | 24,133 | 18,209 | --- | -5,924 |
| State and Tribal Assistance Grants (STAG) | | | | | |
| Alaska Native villages..... | 10,000 | 10,000 | 10,000 | --- | --- |
| Brownfields projects..... | 90,000 | 85,000 | 80,000 | -10,000 | -5,000 |
| Clean water state revolving fund (SRF)..... | 1,448,887 | 1,018,000 | 1,448,887 | --- | +430,887 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Diesel emissions grants..... | 20,000 | --- | 30,000 | +10,000 | +30,000 |
| Drinking water state revolving fund (SRF)..... | 906,896 | 757,000 | 906,896 | --- | +149,896 |
| Mexico border..... | 5,000 | 5,000 | 5,000 | --- | --- |
| Targeted airshed grants..... | --- | --- | 10,000 | +10,000 | +10,000 |
| Subtotal, Infrastructure assistance grants..... | 2,480,783 | 1,875,000 | 2,490,783 | +10,000 | +615,783 |
| Categorical grants: | | | | | |
| Beaches protection..... | 9,549 | --- | 9,549 | --- | +9,549 |
| Brownfields..... | 47,745 | 47,745 | 47,745 | --- | --- |
| Environmental information..... | 9,646 | 25,664 | 9,646 | --- | -16,018 |
| Hazardous waste financial assistance..... | 99,693 | 99,604 | 99,693 | --- | +89 |
| Lead..... | 14,049 | 14,049 | 14,049 | --- | --- |
| Nonpoint source (Sec. 319)..... | 159,252 | 164,915 | 159,252 | --- | -5,663 |
| Pesticides enforcement..... | 18,050 | 18,050 | 18,050 | --- | --- |
| Pesticides program implementation..... | 12,701 | 12,701 | 12,701 | --- | --- |
| Pollution control (Sec. 106)..... | 230,806 | 249,164 | 230,806 | --- | -18,358 |
| (Water quality monitoring)..... | (17,848) | (18,500) | (17,848) | --- | (-652) |
| Pollution prevention..... | 4,765 | 4,765 | 4,765 | --- | --- |
| Public water system supervision..... | 101,963 | 109,700 | 101,963 | --- | -7,737 |
| Radon..... | 8,051 | --- | 8,051 | --- | +8,051 |
| State and local air quality management..... | 228,219 | 243,229 | 228,219 | --- | -15,010 |
| Toxics substances compliance..... | 4,919 | 4,919 | 4,919 | --- | --- |
| Tribal air quality management..... | 12,829 | 12,829 | 12,829 | --- | --- |
| Tribal general assistance program..... | 65,476 | 96,375 | 65,476 | --- | -30,899 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Underground injection control (UIC)..... | 10,506 | 10,506 | 10,506 | --- | --- |
| Underground storage tanks..... | 1,498 | 1,498 | 1,498 | --- | --- |
| Wetlands program development..... | 14,661 | 14,661 | 14,661 | --- | --- |
| Subtotal, Categorical grants..... | 1,054,378 | 1,130,374 | 1,054,378 | --- | -75,996 |
| Total, State and Tribal Assistance Grants..... | 3,535,161 | 3,005,374 | 3,545,161 | +10,000 | +539,787 |
| Subtotal, ENVIRONMENTAL PROTECTION AGENCY..... | 8,200,000 | 7,895,020 | 8,179,887 | -20,113 | +284,867 |
| Administrative Provisions | | | | | |
| Rescission..... | --- | -5,000 | -40,000 | -40,000 | -35,000 |
| TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY | | | | | |
| Appropriations..... | 8,200,000 | 7,890,020 | 8,139,887 | -60,113 | +249,867 |
| Rescissions..... | (8,200,000) | (7,895,020) | (8,179,887) | (-20,113) | (+284,867) |
| (By transfer)..... | --- | (-5,000) | (-40,000) | (-40,000) | (-35,000) |
| (Transfer out)..... | (29,155) | (29,914) | (28,789) | (-366) | (-1,125) |
| | (-29,155) | (-29,914) | (-28,789) | (+366) | (+1,125) |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE III - RELATED AGENCIES | | | | | |
| DEPARTMENT OF AGRICULTURE | | | | | |
| FOREST SERVICE | | | | | |
| Forest and Rangeland Research | | | | | |
| Forest inventory and analysis..... | 66,805 | 66,805 | 70,000 | +3,195 | +3,195 |
| Research and development programs..... | 226,000 | 208,510 | 226,000 | --- | +17,490 |
| Total, Forest and rangeland research..... | 292,805 | 275,315 | 296,000 | +3,195 | +20,685 |
| State and Private Forestry | | | | | |
| Landscape scale restoration..... | 14,000 | 23,513 | 14,000 | --- | -9,513 |
| Forest Health Management: | | | | | |
| Federal lands forest health management..... | 58,922 | 58,922 | 58,922 | --- | --- |
| Cooperative lands forest health management..... | 45,655 | 45,655 | 45,655 | --- | --- |
| Subtotal..... | 104,577 | 104,577 | 104,577 | --- | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Cooperative Forestry: | | | | | |
| Forest stewardship..... | 22,398 | 23,036 | 23,036 | +638 | --- |
| Forest legacy..... | 50,965 | 53,000 | 53,000 | +2,035 | --- |
| Community forest and open space conservation..... | 2,000 | 1,683 | 2,000 | --- | +317 |
| Urban and community forestry..... | 28,040 | 23,676 | 28,040 | --- | +4,364 |
| ----- | | | | | |
| Subtotal, Cooperative Forestry..... | 103,403 | 101,395 | 106,076 | +2,673 | +4,681 |
| ----- | | | | | |
| International forestry..... | 8,000 | --- | 8,000 | --- | +8,000 |
| ----- | | | | | |
| Total, State and Private Forestry..... | 229,980 | 229,485 | 232,653 | +2,673 | +3,168 |
| ----- | | | | | |
| National Forest System | | | | | |
| Integrated resource restoration..... | --- | 820,000 | --- | --- | -820,000 |
| Restoration Partnerships..... | 2,000 | --- | --- | -2,000 | --- |
| Land management planning..... | 37,754 | --- | 37,754 | --- | +37,754 |
| Inventory and monitoring..... | 151,019 | --- | 151,019 | --- | +151,019 |
| Land management planning, assessment and monitoring.. | --- | 183,928 | --- | --- | -183,928 |
| Recreation, heritage and wilderness..... | 261,719 | 259,090 | 261,719 | --- | +2,629 |
| Grazing management..... | 55,356 | 49,600 | 55,356 | --- | +5,756 |
| Grazing permit administration fee..... | --- | 5,000 | --- | --- | -5,000 |
| Grazing permit fee offsetting collections..... | --- | -5,000 | --- | --- | +5,000 |
| Forest products..... | 339,130 | --- | 339,130 | --- | +339,130 |
| Vegetation and watershed management..... | 184,716 | --- | 184,716 | --- | +184,716 |
| Wildlife and fish habitat management..... | 140,466 | --- | 140,466 | --- | +140,466 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Collaborative Forest Landscape Restoration Fund..... | 40,000 | 60,000 | 40,000 | --- | -20,000 |
| Minerals and geology management..... | 76,423 | 70,566 | 76,423 | --- | +5,857 |
| Landownership management..... | 77,730 | 71,440 | 77,730 | --- | +6,290 |
| Law enforcement operations..... | 126,653 | 125,860 | 126,653 | --- | +793 |
| Valles Caldera National Preserve..... | 3,364 | --- | 3,364 | --- | +3,364 |
| Total, National Forest System..... | 1,496,330 | 1,640,484 | 1,494,330 | -2,000 | -146,154 |
| Capital Improvement and Maintenance | | | | | |
| Facilities: | | | | | |
| Maintenance..... | 59,000 | 55,369 | 55,369 | -3,631 | --- |
| Construction..... | 12,000 | 16,231 | 16,231 | +4,231 | --- |
| Subtotal..... | 71,000 | 71,600 | 71,600 | +600 | --- |
| Roads: | | | | | |
| Maintenance..... | 143,454 | 129,360 | 143,454 | --- | +14,094 |
| Construction..... | 22,546 | 24,640 | 24,640 | +2,094 | --- |
| Subtotal..... | 166,000 | 154,000 | 168,094 | +2,094 | +14,094 |
| Trails: | | | | | |
| Maintenance..... | 58,000 | 69,777 | 69,777 | +11,777 | --- |
| Construction..... | 17,000 | 7,753 | 7,753 | -9,247 | --- |
| Subtotal..... | 75,000 | 77,530 | 77,530 | +2,530 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Deferred maintenance..... | 3,000 | 3,150 | 3,150 | +150 | --- |
| Legacy road and trail remediation..... | 35,000 | --- | 40,000 | +5,000 | +40,000 |
| Subtotal, Capital improvement and maintenance... | 350,000 | 306,280 | 360,374 | +10,374 | +54,094 |
| Deferral of road and trail fund payment..... | -17,000 | -18,000 | -17,000 | --- | +1,000 |
| Total, Capital improvement and maintenance..... | 333,000 | 288,280 | 343,374 | +10,374 | +55,094 |
| Land Acquisition | | | | | |
| Acquisitions..... | 31,300 | 41,000 | 36,000 | +4,700 | -5,000 |
| Acquisition management..... | 7,500 | 7,500 | 7,500 | --- | --- |
| Cash equalization..... | --- | 500 | 500 | +500 | --- |
| Critical Inholdings/Cash Equalization/Recreational Access..... | 4,725 | --- | --- | -4,725 | --- |
| Priority recreational access..... | --- | 2,000 | 2,000 | +2,000 | --- |
| Critical Inholdings..... | --- | --- | 1,500 | +1,500 | +1,500 |
| Total, Land Acquisition..... | 43,525 | 51,000 | 47,500 | +3,975 | -3,500 |
| Acquisition of land for national forests, special acts | 912 | 950 | 950 | +38 | --- |
| Acquisition of lands to complete land exchanges..... | 217 | 216 | 216 | -1 | --- |
| Range betterment fund..... | 3,000 | 2,320 | 2,320 | -680 | --- |
| Gifts, donations and bequests for forest and rangeland research..... | 40 | 45 | 45 | +5 | --- |
| Management of national forest lands for subsistence uses..... | 2,500 | --- | 2,500 | --- | +2,500 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Wildland Fire Management | | | | | |
| Fire operations: | | | | | |
| Wildland fire preparedness..... | 1,057,580 | 1,080,840 | 1,145,840 | +88,260 | +65,000 |
| Wildland fire suppression operations..... | 680,488 | 708,000 | 708,000 | +27,512 | --- |
| Additional suppression funding..... | 600,000 | --- | --- | -600,000 | --- |
| Subtotal, Fire operations..... | 2,338,068 | 1,788,840 | 1,853,840 | -484,228 | +65,000 |
| Other operations: | | | | | |
| Hazardous fuels..... | 306,500 | 358,564 | 361,749 | +55,249 | +3,185 |
| (Hazardous Fuels Base Program)..... | (296,500) | (343,564) | (346,749) | (-50,249) | (-3,185) |
| (Biomass Grants)..... | (10,000) | (15,000) | (15,000) | (+5,000) | --- |
| Fire plan research and development..... | 19,795 | 19,795 | 19,795 | --- | --- |
| Joint fire sciences program..... | 6,914 | 6,914 | 6,914 | --- | --- |
| State fire assistance..... | 78,000 | 78,000 | 78,000 | --- | --- |
| Volunteer fire assistance..... | 13,025 | 13,000 | 13,000 | -25 | --- |
| Subtotal, Other operations..... | 424,234 | 476,273 | 479,458 | +55,224 | +3,185 |
| Subtotal, Wildland Fire Management..... | 2,762,302 | 2,265,113 | 2,333,298 | -429,004 | +68,185 |
| FLAME Wildfire Suppression Reserve Account | | | | | |
| FLAME wildfire suppression reserve account..... | 315,000 | --- | 303,060 | -11,940 | +303,060 |
| Total, all wildland fire accounts..... | 3,077,302 | 2,265,113 | 2,636,358 | -440,944 | +371,245 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Suppression cap adjustment..... | --- | 954,000 | --- | --- | -954,000 |
| Total, Wildland Fire Management with cap adjustment..... | 3,077,302 | 3,219,113 | 2,636,358 | -440,944 | -582,755 |
| Total, Forest Service without Wildland Fire Management..... | 2,402,309 | 2,488,095 | 2,419,888 | +17,579 | -68,207 |
| TOTAL, FOREST SERVICE..... | 5,479,611 | 5,707,208 | 5,056,246 | -423,365 | -650,962 |
| Appropriations..... | (5,479,611) | (4,753,208) | (5,056,246) | (-423,365) | (+303,038) |
| Disaster Relief cap adjustment..... | --- | (954,000) | --- | --- | (-954,000) |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| INDIAN HEALTH SERVICE | | | | | |
| Indian Health Services | | | | | |
| Clinical Services: | | | | | |
| Hospital and health clinics..... | 1,790,904 | 1,862,501 | 1,836,789 | +45,885 | -25,712 |
| Dental health..... | 165,290 | 175,654 | 173,982 | +8,692 | -1,672 |
| Mental health..... | 77,980 | 82,025 | 81,145 | +3,165 | -880 |
| Alcohol and substance abuse..... | 186,378 | 193,824 | 190,981 | +4,603 | -2,843 |
| Purchased/referred care..... | 878,575 | 929,041 | 914,139 | +35,564 | -14,902 |
| Subtotal..... | 3,099,127 | 3,243,045 | 3,197,036 | +97,909 | -46,009 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Preventive Health: | | | | | |
| Public health nursing..... | 70,909 | 76,353 | 75,640 | +4,731 | -713 |
| Health education..... | 17,001 | 18,263 | 18,026 | +1,025 | -237 |
| Community health representatives..... | 58,345 | 59,386 | 58,469 | +124 | -917 |
| Immunization (Alaska)..... | 1,826 | 1,855 | 1,826 | --- | -29 |
| ----- | | | | | |
| Subtotal..... | 148,081 | 155,857 | 153,961 | +5,880 | -1,896 |
| ----- | | | | | |
| Other services: | | | | | |
| Urban Indian health..... | 40,729 | 41,375 | 43,604 | +2,875 | +2,229 |
| Indian health professions..... | 33,466 | 38,466 | 48,342 | +14,876 | +9,876 |
| Tribal management grant program..... | 1,442 | 2,442 | 2,442 | +1,000 | --- |
| Direct operations..... | 67,894 | 68,065 | 68,065 | +171 | --- |
| Self-governance..... | 4,727 | 5,727 | 5,727 | +1,000 | --- |
| Contract support costs..... | 587,376 | 617,205 | 662,970 | +75,594 | +45,765 |
| ----- | | | | | |
| Subtotal..... | 735,634 | 773,280 | 831,150 | +95,516 | +57,870 |
| ----- | | | | | |
| Total, Indian Health Services..... | 3,982,842 | 4,172,182 | 4,182,147 | +199,305 | +9,965 |
| ----- | | | | | |
| Indian Health Facilities | | | | | |
| Maintenance and improvement..... | 53,614 | 53,614 | 53,614 | --- | --- |
| Sanitation facilities construction..... | 79,423 | 79,423 | 79,423 | --- | --- |
| Health care facilities construction..... | 85,048 | 85,048 | 85,048 | --- | --- |
| ----- | | | | | |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Facilities and environmental health support..... | 211,051 | 220,585 | 219,612 | +8,561 | -973 |
| Equipment..... | 22,537 | 23,325 | 22,537 | --- | -788 |
| Total, Indian Health Facilities..... | 451,673 | 461,995 | 460,234 | +8,561 | -1,761 |
| TOTAL, INDIAN HEALTH SERVICE..... | 4,434,515 | 4,634,177 | 4,642,381 | +207,866 | +8,204 |
| NATIONAL INSTITUTES OF HEALTH | | | | | |
| National Institute of Environmental Health Sciences... | 77,349 | 77,349 | 77,349 | --- | --- |
| AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY | | | | | |
| Toxic substances and environmental public health..... | 74,691 | 74,691 | 74,691 | --- | --- |
| TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES.. | 4,586,555 | 4,786,217 | 4,794,421 | +207,866 | +8,204 |
| OTHER RELATED AGENCIES | | | | | |
| EXECUTIVE OFFICE OF THE PRESIDENT | | | | | |
| Council on Environmental Quality and Office of Environmental Quality..... | 3,000 | 3,009 | 3,000 | --- | -9 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD | | | | | |
| Salaries and expenses..... | 11,000 | 12,253 | 11,000 | --- | -1,253 |
| OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION | | | | | |
| Salaries and expenses..... | 7,341 | 8,499 | 7,341 | --- | -1,158 |
| INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT | | | | | |
| Payment to the Institute..... | 9,369 | 11,469 | 9,469 | +100 | -2,000 |
| SMITHSONIAN INSTITUTION | | | | | |
| Salaries and Expenses | | | | | |
| Museum and Research Institutes: | | | | | |
| National Air and Space Museum..... | 18,123 | 18,775 | 18,603 | +480 | -172 |
| Smithsonian Astrophysical Observatory..... | 23,746 | 24,159 | 23,957 | +211 | -202 |
| Major scientific instrumentation..... | 4,118 | 4,118 | 4,118 | --- | --- |
| Universe Center..... | 184 | 184 | 184 | --- | --- |
| National Museum of Natural History..... | 47,428 | 48,424 | 47,992 | +564 | -432 |
| National Zoological Park..... | 24,533 | 25,641 | 25,420 | +887 | -221 |
| Smithsonian Environmental Research Center..... | 3,873 | 3,945 | 3,909 | +36 | -36 |
| Smithsonian Tropical Research Institute..... | 13,940 | 14,280 | 14,175 | +235 | -105 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Biodiversity Center..... | 1,520 | 1,520 | 1,520 | --- | --- |
| Arthur M. Sackler Gallery/Freer Gallery of Art..... | 6,019 | 6,107 | 6,049 | +30 | -58 |
| Center for Folklife and Cultural Heritage..... | 2,490 | 2,525 | 2,503 | +13 | -22 |
| Cooper-Hewitt, National Design Museum..... | 4,710 | 4,787 | 4,755 | +45 | -32 |
| Hirshhorn Museum and Sculpture Garden..... | 4,270 | 4,342 | 4,301 | +31 | -41 |
| National Museum of African Art..... | 4,209 | 4,266 | 4,227 | +18 | -39 |
| World Cultures Center..... | 284 | 284 | 284 | --- | --- |
| Anacostia Community Museum..... | 2,079 | 2,112 | 2,093 | +14 | -19 |
| Archives of American Art..... | 1,844 | 1,877 | 1,859 | +15 | -18 |
| National Museum of African American History and Culture..... | 34,162 | 43,989 | 40,648 | +6,486 | -3,321 |
| National Museum of American History..... | 22,433 | 23,051 | 22,840 | +407 | -211 |
| National Museum of the American Indian..... | 31,293 | 31,745 | 31,444 | +151 | -301 |
| National Portrait Gallery..... | 5,943 | 6,051 | 5,997 | +54 | -54 |
| Smithsonian American Art Museum..... | 9,391 | 9,562 | 9,474 | +83 | -88 |
| American Experience Center..... | 593 | 593 | 593 | --- | --- |
| Subtotal, Museums and Research Institutes..... | 267,185 | 282,317 | 276,945 | +9,760 | -5,372 |
| Mission enabling: | | | | | |
| Program support and outreach: | | | | | |
| Outreach..... | 9,121 | 19,238 | 9,150 | +29 | -10,088 |
| Communications..... | 2,556 | 2,593 | 2,567 | +11 | -26 |
| Institution-wide programs..... | 7,778 | 11,305 | 10,505 | +2,727 | -800 |
| Office of Exhibits Central..... | 2,950 | 3,002 | 2,974 | +24 | -28 |
| Museum Support Center..... | 1,836 | 1,866 | 1,848 | +12 | -18 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Museum Conservation Institute..... | 3,222 | 3,275 | 3,244 | +22 | -31 |
| Smithsonian Institution Archives..... | 2,149 | 2,187 | 2,167 | +18 | -20 |
| Smithsonian Institution Libraries..... | 10,337 | 10,493 | 10,399 | +62 | -94 |
| Subtotal, Program support and outreach..... | 39,949 | 53,959 | 42,854 | +2,905 | -11,105 |
| Office of Chief Information Officer..... | 47,856 | 50,464 | 48,929 | +1,073 | -1,535 |
| Administration..... | 34,185 | 34,637 | 34,067 | -118 | -570 |
| Inspector General..... | 3,392 | 3,441 | 3,416 | +24 | -25 |
| Facilities services: | | | | | |
| Facilities maintenance..... | 69,032 | 75,180 | 71,380 | +2,348 | -3,800 |
| Facilities operations, security and support..... | 185,401 | 200,802 | 197,752 | +12,351 | -3,050 |
| Subtotal, Facilities services..... | 254,433 | 275,982 | 269,132 | +14,699 | -6,850 |
| Subtotal, Mission enabling..... | 379,815 | 418,483 | 398,398 | +18,583 | -20,085 |
| Total, Salaries and expenses..... | 647,000 | 700,800 | 675,343 | +28,343 | -25,457 |
| Facilities Capital | | | | | |
| Revitalization..... | 89,220 | 103,490 | 97,568 | +8,368 | -5,902 |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Facilities planning and design..... | 13,780 | 22,600 | 22,600 | +8,820 | --- |
| Construction..... | 55,000 | 24,010 | 24,010 | -30,990 | --- |
| | | | | | |
| Total, Facilities Capital..... | 158,000 | 150,100 | 144,198 | -13,802 | -5,902 |
| | | | | | |
| TOTAL, SMITHSONIAN INSTITUTION..... | 805,000 | 850,900 | 819,541 | +14,541 | -31,359 |
| | | | | | |
| NATIONAL GALLERY OF ART | | | | | |
| Salaries and Expenses | | | | | |
| Care and utilization of art collections..... | 39,083 | 39,753 | 39,418 | +335 | -335 |
| Operation and maintenance of buildings and grounds.... | 33,028 | 34,688 | 33,858 | +830 | -830 |
| Protection of buildings, grounds and contents..... | 22,305 | 22,532 | 22,418 | +113 | -114 |
| General administration..... | 23,584 | 24,027 | 23,806 | +222 | -221 |
| | | | | | |
| Total, Salaries and Expenses..... | 118,000 | 121,000 | 119,500 | +1,500 | -1,500 |
| | | | | | |
| Repair, Restoration and Renovation of Buildings | | | | | |
| Base program..... | 15,000 | 19,000 | 19,000 | +4,000 | --- |
| | | | | | |
| TOTAL, NATIONAL GALLERY OF ART..... | 133,000 | 140,000 | 138,500 | +5,500 | -1,500 |
| | | | | | |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS | | | | | |
| Operations and maintenance..... | 22,193 | 22,000 | 22,000 | -193 | --- |
| Capital repair and restoration..... | 12,205 | 10,800 | 10,800 | -1,405 | --- |
| | | | | | |
| TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS..... | 34,398 | 32,800 | 32,800 | -1,598 | --- |
| WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS | | | | | |
| Salaries and expenses..... | 10,500 | 9,975 | 10,500 | --- | +525 |
| NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | | | | | |
| National Endowment for the Arts | | | | | |
| Grants and Administration | | | | | |
| Grants: | | | | | |
| Direct grants..... | 56,681 | 57,630 | 62,380 | +5,699 | +4,750 |
| Challenge America grants..... | 7,987 | 7,600 | 7,600 | -387 | --- |
| Our Town..... | 4,992 | 4,750 | --- | -4,992 | -4,750 |
| | | | | | |
| Subtotal..... | 69,660 | 69,980 | 69,980 | +320 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---------------------------------------|--------------------|--------------------|---------------|--------------------------|--------------------------|
| State partnerships: | | | | | |
| State and regional..... | 36,816 | 36,716 | 36,716 | -100 | --- |
| Underserved set-aside..... | 9,812 | 9,937 | 9,937 | +125 | --- |
| Subtotal..... | 46,628 | 46,653 | 46,653 | +25 | --- |
| Subtotal, Grants..... | 116,288 | 116,633 | 116,633 | +345 | --- |
| Program support..... | 2,250 | 1,990 | 1,990 | -260 | --- |
| Administration..... | 27,483 | 27,398 | 27,398 | -85 | --- |
| Total, Arts..... | 146,021 | 146,021 | 146,021 | --- | --- |
| National Endowment for the Humanities | | | | | |
| Grants and Administration | | | | | |
| Grants: | | | | | |
| Bridging cultures..... | 3,494 | 3,500 | 3,500 | +6 | --- |
| Federal/State partnership..... | 42,435 | 42,528 | 42,528 | +93 | --- |
| Preservation and access..... | 15,426 | 15,460 | 15,460 | +34 | --- |
| Public programs..... | 13,654 | 13,684 | 13,684 | +30 | --- |
| Research programs..... | 14,752 | 14,784 | 14,784 | +32 | --- |
| Education programs..... | 13,237 | 13,265 | 13,265 | +28 | --- |
| Program development..... | 499 | 500 | 500 | +1 | --- |
| Digital humanities initiatives..... | 4,388 | 4,400 | 4,400 | +12 | --- |
| Subtotal, Grants..... | 107,885 | 108,121 | 108,121 | +236 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Matching Grants: | | | | | |
| Treasury funds..... | 2,381 | 2,400 | 2,400 | +19 | --- |
| Challenge grants..... | 8,357 | 8,500 | 8,500 | +143 | --- |
| Subtotal, Matching grants..... | 10,738 | 10,900 | 10,900 | +162 | --- |
| Administration..... | 27,398 | 27,000 | 27,000 | -398 | --- |
| Total, Humanities..... | 146,021 | 146,021 | 146,021 | --- | --- |
| TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES..... | 292,042 | 292,042 | 292,042 | --- | --- |
| COMMISSION OF FINE ARTS | | | | | |
| Salaries and expenses..... | 2,396 | 2,524 | 2,524 | +128 | --- |
| NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS | | | | | |
| Grants..... | 2,000 | --- | 2,000 | --- | +2,000 |
| ADVISORY COUNCIL ON HISTORIC PRESERVATION | | | | | |
| Salaries and expenses..... | 6,531 | 6,204 | 6,204 | -327 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| NATIONAL CAPITAL PLANNING COMMISSION | | | | | |
| Salaries and expenses..... | 8,084 | 7,948 | 7,948 | -136 | --- |
| UNITED STATES HOLOCAUST MEMORIAL MUSEUM | | | | | |
| Holocaust Memorial Museum..... | 52,385 | 52,385 | 52,385 | --- | --- |
| DWIGHT D. EISENHOWER MEMORIAL COMMISSION | | | | | |
| Salaries and expenses..... | 1,000 | 2,000 | 1,000 | --- | -1,000 |
| Capital construction..... | --- | 19,300 | --- | --- | -19,300 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION. | 1,000 | 21,300 | 1,000 | --- | -20,300 |
| | ===== | ===== | ===== | ===== | ===== |
| TOTAL, TITLE III, RELATED AGENCIES..... | | | | | |
| Appropriations..... | 11,444,212 | 11,944,733 | 11,246,921 | -197,291 | -697,812 |
| (Disaster Relief cap adjustment)..... | (11,444,212) | (10,990,733) | (11,246,921) | (-197,291) | (+256,188) |
| | ===== | ===== | ===== | ===== | ===== |
| | --- | (954,000) | --- | --- | (-954,000) |
| | ===== | ===== | ===== | ===== | ===== |
| TITLE IV - GENERAL PROVISIONS | | | | | |
| Stewardship contracting (Sec. 431)..... | 1,000 | --- | --- | -1,000 | --- |

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| GRAND TOTAL..... | 30,119,720 | 30,690,609 | 30,105,720 | -14,000 | -584,889 |
| Appropriations..... | (30,155,220) | (29,532,520) | (30,173,720) | (+18,500) | (+641,200) |
| Rescissions..... | (-7,500) | (-6,351) | (-40,000) | (-32,500) | (-33,649) |
| Rescissions of contract authority..... | (-28,000) | (-30,000) | (-28,000) | --- | (+2,000) |
| Disaster Relief cap adjustment..... | --- | (1,194,440) | --- | --- | (-1,194,440) |
| (By transfer)..... | (29,155) | (29,914) | (28,789) | (-366) | (-1,125) |
| (Transfer out)..... | (-29,155) | (-29,914) | (-28,789) | (+366) | (+1,125) |
| (Discretionary total)..... | (30,058,000) | (30,628,889) | (30,044,000) | (-14,000) | (-584,889) |

DIVISION G—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

TITLE I—DEPARTMENT OF LABOR

**EMPLOYMENT AND TRAINING ADMINISTRATION
TRAINING AND EMPLOYMENT SERVICES
(INCLUDING TRANSFER OF FUNDS)**

The agreement notes that Tribal Colleges and Universities (TCUs) are eligible for grants under section 166 of the Workforce Innovation and Opportunity Act (WIOA). Since TCUs are well-positioned to positively impact the employment and training of native populations, the agreement urges the Department to give full and fair consideration to TCUs competing for grant funds.

The agreement includes language that allows the Secretary to transfer and utilize additional funds to provide technical assistance activities related to the implementation of the WIOA. The additional funds are intended to be a one-time provision only. The agreement expects the Department to use the funds to help implement the WIOA as quickly and effectively as possible.

In January 2011, the Government Accountability Office (GAO) issued a report entitled "Multiple Employment and Training Programs" (GAO-11-92) and stated that "even when programs overlap, the services they provide and the populations they serve may differ in meaningful ways." The agreement supports efforts by the Department to work with other agencies, specifically the Department of Health and Human Services, to evaluate the delivery strategies and increase administrative efficiencies in employment and training programs.

Not later than 180 days after enactment of this act, the Department, in collaboration with the other agencies identified in the GAO report, shall submit to the House and Senate Committees on Appropriations a report on the status of efforts to implement the GAO recommendation to facilitate further progress by States and localities in increasing administrative efficiencies in employment and training programs. The report should also include how the Department is supporting improved collaboration among job training programs in response to GAO Report 12-97 entitled "Innovative Collaborations between Workforce Boards and Employers Helped Meet Local Needs."

OFFICE OF JOB CORPS

The agreement notes continued concern about the Department's mismanagement of Job Corps, and in particular the deficient financial oversight which resulted in projected costs exceeding the funding provided for the operations account in program years 2011 and 2012. After the Department implemented a series of cost cutting measures, including freezes on new student enrollment, Job Corps ended program year 2012 with more than \$40,000,000 in cost underruns. The agreement notes that Job Corps announced plans to increase On-Board Strength, utilizing \$12,000,000 from the underruns to support this effort. The agreement places a high priority on maximizing student enrollment within the appropriation provided, and directs the Secretary to provide a report on the policies

and procedures in place to address this priority within 60 days of enactment of this act. The Department is directed to provide semi-annual updates to the House and Senate Committees on Appropriations on its implementation of the recommendations in the Office of Inspector General (OIG) report No. 22-13-015-03-370 (May 31, 2013) and the OIG report No. 26-14-001-03-370 (April 29, 2014) to improve Job Corps financial management and controls.

The Department is directed to submit in its fiscal year 2015 operating plan, in coordination with the Department of Agriculture, a detailed and comprehensive estimate of all costs and savings related to the closure of the Treasure Lake Job Corps center.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

The agreement provides funding to carry out the Trade Adjustment Assistance for Workers program at the requested level to allow for the full operation of the program throughout fiscal year 2015, including the provision of benefits to groups of workers certified after December 31, 2014.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The agreement continues to support investments in unemployment insurance program integrity activities, including technology-based programs that identify and reclaim overpayments. The agreement expects the Secretary to submit a follow-up report by September 30, 2015 on the Department's progress in meeting the outcomes identified in the plan requested in Senate Report 113-71.

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, including associated implementation and operational support services for each, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

There is significant concern that automation acquisition being carried out through consortia of States has fallen critically behind schedule and that funds provided for this purpose, as far back as fiscal year 2011, are at risk of lapsing before the projects are completed. The Department is directed to collect and approve detailed automation acquisition plans for each project that include lifecycle systems cost estimates and implementation timelines, and to submit to the House and Senate Committees on Appropriations a report by April 1 of each fiscal year, until funds available to consortia are expended or expire, that includes the status of all project funds and analysis of each project's progress toward executing the acquisition plan.

The agreement supports the use of combining reemployment and eligibility assessments and reemployment services and training referrals to address unemployment and urges the Department to use its evaluation authority to evaluate and report on their effectiveness.

PENSION BENEFIT GUARANTY CORPORATION

The agreement treats investment management fees as program expenses, not subject to the limitation on administrative expenses established by this act. These fees will continue to be subject to oversight through various mechanisms, including reviews by the Pension Benefit Guaranty Corporation (PBGC) Board, PBGC Inspector General and GAO. PBGC should continue to report on these expenses, including an analysis of the forces driving any trends, in its annual congressional budget justification.

WAGE AND HOUR DIVISION

The Wage and Hour Division is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this act on the steps taken to improve the process for wage determinations for public works projects and correct the deficiencies found in the 2004 OIG report titled "Concerns Persist with the Integrity of Davis-Bacon Act Prevailing Wage Determinations."

The Wage and Hour Division is directed to submit a report to the House and Senate Committees on Appropriations within 120 days of enactment of this act on the methodology and accuracy of the Adverse Effect Wage Rates.

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

Compensation discrimination is one form of discrimination that is prohibited by Executive Order 11246. The Office of Federal Contract Compliance Programs is directed to seek input from stakeholders on issues related to scope, content and format of the Nondiscrimination in Compensation: Compensation Data Collection Tool and to carefully consider input and public comments on any proposed rule.

BLACK LUNG DISABILITY TRUST FUND

The agreement provides \$4,860,000 in addition to the \$25,543,000 requested in the fiscal year 2015 budget for Departmental Management Salaries and Expenses within the Black Lung Disability Trust Fund account. These additional funds shall be used to reduce the backlog of black lung cases pending before the Department.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to continue working with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

OSHA is directed to notify the House and Senate Committees on Appropriations 10 days prior to the announcement of any new National, Regional or Local Emphasis Program including the circumstances and data used to determine the need for the launch of a new Program.

OSHA is urged to consider all currently available technology as it develops any new standard for workers' exposure to silica dust.

BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics (BLS) is directed to conduct a review of the methodology for the collection and reporting of data for Metropolitan Statistical Areas within the Current Employment Statistics program. Within 180 days of enactment of this act, BLS shall submit a report to the House and Senate Committees on Appropriations on ways that reporting for Metropolitan Statistical areas could be improved and any estimated costs of implementation.

DEPARTMENTAL MANAGEMENT

IT MODERNIZATION

The Department is directed to submit to the House and Senate Committees on Appropriations a detailed IT modernization implementation plan by May 29, 2015. The plan shall include: a complete list of all new systems and significant improvements of existing systems proposed for development; the projected cost of each development project

each year to completion including the total estimated cost of development; the estimated annual operations and maintenance costs for each system once development is complete; and a timeline and estimated maintenance cost savings of any legacy systems that will no longer be necessary and are proposed to be eliminated. The plan should also include an assessment of the Department's information technology management controls that includes: How the systems integrate into the Department's enterprise architecture; an analysis of the Department's project management capabilities; and a review of the Department's information technology investment and human capital management practices. The requested plan shall address IT funding provided in this account, the related general provision established in title I of this Act and other spending authority planned for or proposed to be used for such purposes.

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General (OIG) plans to initiate a long-term, cyclical oversight program to independently review, on a prioritized basis, individual States' efforts to identify and recover UI overpayments. The OIG should conduct as many multi-State reviews as funding will allow in fiscal year 2015 and submit a report to the House and Senate Committees on Appropriations by March 31, 2016 on the progress and effectiveness of this effort.

GENERAL PROVISIONS

The bill includes a new provision related to Pension Benefit Guaranty Corporation actions under 4062(e) of the Employee Retirement Income Security Act.

The bill includes a new provision related to information technology transfer authority.

The bill includes a new provision related to the Fair Labor Standards Act.

TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2016 congressional budget justification the amount of expired unobligated balances available for transfer to the non-recurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

HEALTH RESOURCES AND SERVICES ADMINISTRATION

PRIMARY HEALTHCARE

Health Centers.—Of the available funding for fiscal year 2015, the agreement directs not less than \$165,000,000 shall be awarded for base grant adjustments to existing centers and not less than \$350,000,000 shall be awarded for the establishment of new delivery sites, medical capacity expansions, and expanded medical services including oral, behavioral, pharmacy, or vision services. In addition, not more than \$150,000,000 will be awarded for construction and capital improvement projects. In addition, within the funds provided for Primary Health Care, the agreement includes not less than the fiscal year 2014 level for the Native Hawaiian Health Care Program.

HEALTH WORKFORCE

National Health Service Corps.—The agreement includes section 223 of this act to modify the rules governing National Health Service Corps (NHSC) to allow every Corps member 60 days to cancel their contract. HRSA is directed to evaluate the establishment of a demonstration project within the NHSC in which optometrists are recognized as primary health services providers for purposes of the Loan Repayment Program.

Oral Health Training.—The agreement includes not less than \$9,000,000 for General Dentistry programs and not less than \$10,000,000 for Pediatric Dentistry programs.

Alternative Dental Health Providers.—While the agreement continues to carry bill language that prohibits the use of funds for alternative dental health care provider demonstration projects, this language is not intended to prohibit or preclude a State's ability to independently develop policies to increase patient access to dental care in underserved areas in order to address the unique needs and demands of that State.

Mental and Behavioral Health.—The agreement provides \$8,916,000 for Mental and Behavioral Health programs. With increasing numbers of military service members reintegrating into civilian life following multiple deployments, the Administrator of HRSA is directed to devote the increase to the Graduate Psychology Education Program for a special effort to focus additional grants on the inter-professional training of doctoral psychology graduate students and interns to address the psychological needs of military personnel, veterans and their families in civilian and community-based settings, including those in rural areas. The agreement continues funding for the Leadership Training Program in Social Work to support centers of excellence at schools of social work to help develop the next generation of social workers and to provide critical leadership, resources, and training.

Public Health and Preventive Medicine Training.—The agreement provides \$21,000,000 for Public Health Workforce Development and directs that no less than \$6,000,000 for preventive medicine residencies and no less than \$4,000,000 for existing programs and residencies related to integrative medicine.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant.—The agreement includes bill language setting aside \$77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2014 levels. The agreement also provides \$551,631,000 for the State grants.

Autism and Other Developmental Disorders.—The agreement provides \$47,099,000 for the Autism and Other Developmental Disorders program and directs that HRSA provide no less than the fiscal year 2014 level for the LEND programs. Further, the agreement acknowledges that the Autism and Other Developmental Disorders program has demonstrated an ability to develop early detection, education, and intervention activities on autism and other developmental disorders. The Centers for Disease Control and Prevention recently announced that the highest rate of increased diagnoses for children with autism is from minority and rural communities. HRSA is directed to ensure that competitive funding opportunities are made available to specifically target innovative diagnosis and treatment models, including the use of telehealth networks, to improve the diagnosis and treatment of Autism Spectrum Disorders in minority and rural communities.

Heritable Disorders Program.—The agreement provides \$13,883,000 for the Heritable Disorders Program, of which \$2,000,000 is provided for a new grant competition to support the wider implementation, education and awareness of newborn screening for Severe Combined Immune Deficiency (SCID) and related disorders. The qualifying grantee must have at least five years of direct involvement in the effort to support implementation of SCID screening in State newborn screening protocols and offer a national network of medical centers to provide linkage to care for diagnosed newborns.

Healthy Start.—The Fetal Infant Mortality Review (FIMR) program is an important component of many Healthy Start Initiatives and that providing evidence-based interventions are crucial to improving infant health in high risk communities. HRSA is encouraged to continue to support the FIMR program with Healthy Start funding while educating Healthy Start Programs on the successes of the FIMR.

HRSA is also encouraged to assist Healthy Start grantees that did not receive grants in fiscal year 2014 due to changes in the grant process, but were funded in previous years, with transitional funding to help alleviate their shortfalls.

HEALTH CARE SYSTEMS

340B Drug Program.—HRSA is required to make 340B ceiling prices available to covered entities through a secure Web site. Funding was provided in fiscal year 2014 to implement such requirements, including the creation of a Web site. HRSA is directed to provide a briefing to update the House and Senate Appropriations Committees on implementation by March 3, 2015. There are concerns that HRSA has been unable to demonstrate that the 340B program benefits the most vulnerable patients. In order to best serve the public need, the program should examine its ability to ensure patients' access to 340B savings for outpatient drugs. HRSA is directed to work with covered entities to better understand the way these entities support direct patient benefits from 340B discounted sales.

Poison Control Centers.—Increased education and outreach services provided by the poison control centers to Medicare and Medicaid beneficiaries could result in substantial savings by the Centers for Medicare and Medicaid Services. The Secretary is directed to continue the discussions with the Nation's poison control centers to develop an action plan to achieve these possible new Medicare and Medicaid cost savings.

RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

Oral Health.—There is a significant need for dental providers in rural communities who can provide oral healthcare and education to individuals on the importance of proper oral care and prevention, and concerns remain about the number of unnecessary hospital emergency room visits for oral health issues. The Office of Rural Health Policy is encouraged to support mobile dentistry programs led by properly licensed dental providers.

Rural Access to Emergency Devices.—The agreement provides \$4,500,000 for the Rural Access to Emergency Devices program. In past fiscal years, the funding was used to purchase automated external defibrillators for public locations and to train emergency responders in their use. The increase over

fiscal year 2014 should be competitively awarded for the purchase of other emergency devices used to rapidly reverse the effects of opioid overdoses, as well as training licensed healthcare professionals and emergency responders on their use. Funding will be used to buy automated external defibrillators and other emergency devices used to rapidly reverse the effects of opioid overdoses and put them in public areas where cardiac arrests and other life threatening events are likely to occur as well as train licensed healthcare professionals to include paramedics on their use.

Telehealth.—The Office of the Advancement of Telehealth (OAT) expands high quality medical care to rural communities that do not have adequate access to medical providers including many medical specialties. OAT is directed to use these funds to expand existing telehealth networks and to award new grants under the Telehealth Network Grant Program while also increasing activities that demonstrate the use and success of telehealth networks across the country.

OAT is commended for its work to provide greater access, quality, and scope of care to medically underserved populations. OAT is urged to fund sustainable programs with demonstrable accomplishments, placing particular emphasis on programs seeking to aid diverse populations in regions with significant chronic disease burden and evident health disparities such as diabetes.

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

HHS is directed to implement the Advisory Commission on Childhood Vaccines' recommendations on maternal immunization that were adopted in 2013 as HRSA administers the Vaccine Injury Compensation Program under existing authorities.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes a program level of \$6,925,776,000, which includes \$6,023,476,000 in appropriated funds for the Centers for Disease Control and Prevention (CDC). In addition, it provides \$887,300,000 in transfers from the Prevention and Public Health (PPH) Fund and \$15,000,000 in Public Health and Social Services Emergency Fund (PHSSEF) unobligated balances from pandemic influenza supplemental appropriations.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$798,405,000 for Immunization and Respiratory Diseases, which includes \$573,105,000 in discretionary appropriations, \$210,300,000 in transfers from the PPH Fund and \$15,000,000 in transfers from PHSSEF unobligated balances. Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| Section 317 Immunization Program | \$610,847,000 |
| National Immunization Survey | 12,864,000 |
| Influenza Planning and Response | 187,558,000 |

Cost Estimates.—CDC is requested to update its report on estimated funding needs of the Section 317 Immunization Program, which should be submitted not later than February 1, 2015, to reflect fiscal year 2016 cost estimates.

Influenza.—The agreement directs the Department to use \$15,000,000 in pandemic influenza supplemental balances to support CDC's global influenza activity. CDC and the Department are expected to clearly identify in budget documents when and how prior year supplemental appropriations are used.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

The agreement includes \$1,117,609,000 for HIV/AIDS, Viral Hepatitis, Sexually Trans-

mitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| Domestic HIV/AIDS Prevention and Research | \$786,712,000 |
| HIV Prevention by Health Departments | 397,161,000 |
| HIV Surveillance | 119,861,000 |
| Activities to Improve Program Effectiveness | 103,208,000 |
| National, Regional, Local, Community and Other Organizations | 135,401,000 |
| School Health | 31,081,000 |
| Viral Hepatitis | 31,331,000 |
| Sexually Transmitted Infections | 157,310,000 |
| Tuberculosis | 142,256,000 |

HIV Screening.—The agreement notes concerns have been raised related to CDC's promotion of draft HIV screening algorithms that would limit antibody testing.

Tuberculosis (TB).—The agreement notes the high costs associated with treating TB, especially multi-drug resistant TB. CDC and the Federal Tuberculosis Task Force are urged to work with the FDA and other partners to identify long-term strategies to ensure an adequate and affordable supply of tuberculosis drugs.

Youth-based Programs.—Youth under the age of 24 have one of the highest rates of HIV diagnosis. CDC is encouraged to improve outreach and education to this population via youth-based programs.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes \$404,990,000 for Emerging and Zoonotic Infectious Diseases, which includes \$352,990,000 in discretionary appropriations and \$52,000,000 that is made available from amounts in the PPH Fund.

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Emerging and Zoonotic core activities | \$29,840,000 |
| Vector-borne Diseases | 26,410,000 |
| Lyme Disease | 10,663,000 |
| Prion Disease | 5,850,000 |
| Chronic Fatigue Syndrome | 5,400,000 |
| Emerging Infectious Diseases | 147,230,000 |
| Food Safety | 47,993,000 |
| National Healthcare Safety Network | 18,032,000 |
| Quarantine | 31,572,000 |
| Advanced Molecular Detection | 30,000,000 |
| Epidemiology and Lab Capacity program | 40,000,000 |
| Healthcare-Associated Infections | 12,000,000 |

CDC Lab Capacity.—The agreement includes an increase of \$7,250,000 to increase CDC's internal lab capacity. CDC shall use the additional funding provided to establish cutting-edge lab diagnostics to improve rapid identification and detection of emerging pathogens; establish an innovative e-pathology system to speed communication and establish virtual specimen sharing in real time; and increase research capacity and safety in high-containment labs.

Food Safety.—The agreement includes an increase of \$8,000,000 to apply advanced DNA technology to improve and modernize our diagnostic capabilities; and enhance surveillance, detection, and prevention efforts at the State and local level.

Lyme Disease.—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including evaluating emerging diagnostic methods and improving the utilization of adequate diagnostic testing; expanding its epidemiological research to determine the frequency and nature of the long-term complications of Lyme disease; improving surveillance and reporting of Lyme disease to produce more accurate data on its incidence; evaluate developing a national reporting system; and expanding prevention activity such as community-based public education and healthcare provider programs based on the latest scientific research on the disease.

Responding to Emerging Threats.—The agreement continues to support the Epidemi-

ology and Laboratory Capacity and Advanced Molecular Detection programs to strengthen epidemiologic and laboratory capacity by providing critical resources to address 21st century public health challenges.

Surveillance.—The agreement commends CDC for its surveillance strategy, and expects CDC to continue to take steps to modernize and improve this strategy across all CDC-wide public health programs. CDC is urged to expeditiously improve standardization and commonality of platforms across all CDC systems, which would reduce duplication, tackle workforce and informatics challenges at CDC, and State and local public health agencies, and reduce the burden of participation in surveillance. The agreement requests an update on the plans and progress in the fiscal year 2016 congressional budget request.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,199,220,000 for Chronic Disease Prevention and Health Promotion, which includes \$747,220,000 in discretionary appropriations, and \$452,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Tobacco | \$216,492,000 |
| Nutrition, Physical Activity, and Obesity | 47,585,000 |
| High Obesity Rate Counties | 7,500,000 |
| School Health | 15,383,000 |
| Health Promotion | 19,970,000 |
| Community Health Promotion | 6,348,000 |
| Glaucoma | 3,294,000 |
| Visual Screening Education | 512,000 |
| Alzheimer's Disease | 3,344,000 |
| Inflammatory Bowel Disease | 716,000 |
| Interstitial Cystitis | 659,000 |
| Excessive Alcohol Use | 3,000,000 |
| Chronic Kidney Disease | 2,097,000 |
| Prevention Research Centers | 25,461,000 |
| Heart Disease and Stroke | 130,037,000 |
| Diabetes | 140,129,000 |
| National Diabetes Prevention Program | 10,000,000 |
| Cancer Prevention and Control | 352,649,000 |
| Breast and Cervical Cancer | 206,993,000 |
| WISWOMAN | 21,114,000 |
| Breast Cancer Awareness for Young Women | 4,951,000 |
| Cancer Registries | 49,440,000 |
| Colorectal Cancer | 43,294,000 |
| Comprehensive Cancer | 19,673,000 |
| Johanna's Law | 5,500,000 |
| Ovarian Cancer | 7,000,000 |
| Prostate Cancer | 13,205,000 |
| Skin Cancer | 2,121,000 |
| Cancer Survivorship Resource Center | 472,000 |
| Oral Health | 15,749,000 |
| Safe Motherhood/Infant Health | 45,473,000 |
| Arthritis | 9,598,000 |
| Epilepsy | 7,994,000 |
| National Lupus Patient Registry | 5,750,000 |
| REACH | 50,950,000 |
| Community Prevention Grants | 80,000,000 |
| Million Hearts | 4,000,000 |
| Workplace Wellness | 10,000,000 |
| National Early Child Care Collaboratives | 4,000,000 |
| Hospitals Promoting Breastfeeding | 8,000,000 |

Alzheimer's and Healthy Aging.—The agreement notes the importance of developing and maintaining a population-based surveillance system with longitudinal follow-up. The agreement also urges that significant effort be made to ensure comprehensive implementation of the action steps listed in the updated Road Map. The agreement supports this important initiative to further develop and expand the surveillance system on cognitive decline and caregiving, including widespread dissemination of the data gathered, and to implement the updated Road Map.

Burden of Disease.—The agreement directs the CDC Director to implement a population-adjusted burden of disease criteria as a significant factor for new competitive awards within the Chronic Disease portfolio for Heart Disease, Stroke, and Diabetes.

Chronic Disease.—The agreement directs that the CDC Director shall not consolidate programs under Chronic Disease Prevention

and Health Promotion in any manner, including through use of contracting, grant, cooperative agreement, or other such mechanism, which does not allow for an auditable accounting process to certify that all the funding provided supported the programs and activities at the levels identified in this statement.

Division of Oral Health (DOH).—The agreement provides the DOH support for enhancements to the State oral health infrastructure grants, national surveillance activities and community prevention programs. The agreement urges DOH to support clinical and public health interventions that target pregnant women and young children at highest risk for dental caries. CDC is encouraged to work across HHS to improve the coordination of oral health surveillance in a manner that reliably measures and reports health outcomes.

Diabetes, Heart Disease, and Stroke.—The agreement expects a significant portion of resources will support local communities with the highest burden of these diseases. Further, CDC shall conduct an evaluation of supported activities to ensure they are effective and achieve the anticipated results. The agreement requests a report within 180 days of enactment on how much of the funding directly supported local communities with the highest disease burden and an analysis on how CDC evaluates its program effectiveness.

Epilepsy.—The agreement applauds the CDC epilepsy program for the progress it has made in advancing a public health agenda to improve the lives of people living with epilepsy. CDC is encouraged to support internal and external collaborations that advance the recommendations of the 2012 Institute of Medicine Report “Epilepsy Across the Spectrum: Promoting Health and Understanding”.

Excessive Alcohol Use.—The agreement includes an increase above the fiscal year 2014 level for CDC to increase its support of alcohol epidemiologists in State and local health departments, and to widely disseminate existing research on effective strategies for reducing underage drinking, including translational research, and to make that research easily accessible to the public.

Interstitial Cystitis.—The agreement commends CDC for developing partnerships to enhance awareness of Interstitial Cystitis (IC). It also recognizes the progress made to assure proper diagnosis and treatment of IC through the development of continuing medical education and patient self-management modules available online.

Mississippi Delta Health Collaborative (MDHC).—The Mississippi Delta Region experiences some of the Nation's highest rates of chronic diseases, such as diabetes, hypertension, obesity, heart disease, and stroke. The agreement recognizes CDC's expertise in supporting evidence-based programs to prevent the leading causes of death and disability and commends their partnership with the MDHC. The CDC is urged to continue to support MDHC's work to strengthen linkages between the community and clinical services in the region and to continue CDC's support for implementation of strategies that increase prevention efforts and improve access to physical activity and healthy nutrition.

Moderate Drinking.—The agreement notes that numerous epidemiological and basic science studies have demonstrated that moderate drinking can be beneficial to health by reducing risk for coronary artery disease, type 2 diabetes, and rheumatoid arthritis, among others. However, these studies used different protocols or questionnaires, and may be difficult to compare. The agreement urges the Center to work with National Institute on Alcohol Abuse and Alcoholism on this issue.

National Diabetes Prevention Program (NDPP).—The agreement provides support for the NDPP that encourages collaboration among federal agencies, community-based organizations, employers, insurers, health care professionals, academia, and other stakeholders to prevent or delay the onset of type 2 diabetes among people in the United States. The agreement expects CDC to have measurable long-term public health measures for this program that are reported annually in the congressional budget request. Further, the agreement requests CDC provide an update in the fiscal year 2016 budget request on how this program coordinates with other CDC and HHS programs.

Obesity.—The agreement expands support for the rural extension and outreach services pilot to support additional grants for rural counties with an obesity prevalence of over 40 percent. The agreement expects CDC to work with State and local public health departments to support measurable outcomes through evidenced based obesity research, intervention and prevention programs. CDC should focus its efforts in areas of the country with the highest burden of obesity and with the co-morbidities of hypertension, cardiac disease and diabetes from county level data in the Behavioral Risk Factor Surveillance System. The agreement encourages CDC childhood obesity efforts to only support activities that are supported by scientific evidence.

Special Interest Projects.—The agreement directs CDC to ensure that any funds used to support Special Interest Projects will be competitively awarded through an open process that is available to all qualified entities, including non-profit organizations, small businesses, and for-profit organizations.

Vitiligo.—The agreement directs the CDC to report on the epidemiology of vitiligo, including incidence, causal factors, any associations with minority populations, and hereditary occurrence. The agreement requests a report within 180 days on the medical research that has been done to date, suggestions on treatment for consequent conditions, and prospects for a cure.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$131,781,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| Child Health and Development | \$64,232,000 |
| Birth Defects | 18,074,000 |
| Fetal Death | 891,000 |
| Fetal Alcohol Syndrome | 10,505,000 |
| Folic Acid | 3,121,000 |
| Infant Health | 8,639,000 |
| Autism | 23,002,000 |
| Health and Development for People with Disabilities .. | 52,440,000 |
| Disability & Health | 20,042,000 |
| Tourette Syndrome | 2,000,000 |
| Early Hearing Detection and Intervention | 10,752,000 |
| Muscular Dystrophy | 6,000,000 |
| Attention Deficit Hyperactivity Disorder | 1,850,000 |
| Fragile X | 1,800,000 |
| Spina Bifida | 5,996,000 |
| Congenital Heart Failure | 4,000,000 |
| Public Health Approach to Blood Disorders | 4,500,000 |
| Hemophilia CDC Activities | 3,504,000 |
| Hemophilia Treatment Centers | 5,000,000 |
| Thalassemia | 2,105,000 |

Birth Defects Prevention.—The Center for Birth Defects Research and Prevention is commended for its work toward greater understanding of the causes of birth defects and for expanding the National Birth Defects Prevention Network to include the work of the BD-STEPS program. CDC is encouraged to allocate additional resources to expand the BD-STEPS program, with the goal of in-

corporating States that do not currently have a birth defects surveillance system. Priority should be given to programs in these States that have previously submitted meritorious applications but did not receive grant funding due to budget constraints.

Congenital Heart Defects (CHDs).—The agreement provides \$4,000,000 to expand CDC's surveillance of CHD among adolescents and adults in order to better understand issues relating to CHDs incidence, prevalence, disparities and barriers to optimal care for those with CHDs.

Hemophilia.—The agreement includes sufficient funding to maintain the Center's hemophilia programs, particularly the surveillance and research activities of the national network of hemophilia treatment centers and CDC's national outreach and education programs on hemophilia.

Limb Loss Resource Center.—The agreement transfers funding for the Limb Loss Resource Center to the Administration for Community Living (ACL). CDC is expected to work with ACL to ensure a smooth transition for grantees and those served by this program.

Thalassemia.—The agreement continues to support blood safety surveillance at major thalassemia research and treatment centers, as well as support patients outside of major research and treatment centers by working with the thalassemia patient advocacy community.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$481,061,000 for Public Health Scientific Services in discretionary appropriations.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Health Statistics | \$155,397,000 |
| Surveillance, Epidemiology, and Informatics | 273,464,000 |
| Public Health Workforce | 52,200,000 |

Alzheimer's Disease & Dementia.—CDC is directed to recommend ways to obtain more accurate and complete measurements of the death rate due to Alzheimer's disease and dementia and to develop a consensus on the mortality burden of the disease.

ENVIRONMENTAL HEALTH

The agreement includes \$179,404,000 for Environmental Health programs, which includes \$166,404,000 in discretionary appropriations, and \$13,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| Environmental Health Laboratory | \$55,870,000 |
| Newborn Screening Quality Assurance Program | 8,243,000 |
| Newborn Screening/Severe Combined Immuno-deficiency Diseases | 1,175,000 |
| Environmental Health Activities | 45,580,000 |
| Environmental Health Activities | 17,703,000 |
| Safe Water | 8,601,000 |
| Amyotrophic Lateral Sclerosis Registry | 7,820,000 |
| Built Environment & Health Initiative | 2,843,000 |
| Climate Change | 8,613,000 |
| Environmental and Health Outcome Tracking Network .. | 34,904,000 |
| Asthma | 27,528,000 |
| Childhood Lead Poisoning | 15,522,000 |

Amyotrophic Lateral Sclerosis (ALS) Registry.—The agreement supports CDC's national ALS registry, which may help to identify the incidence and prevalence of the disease in the United States and advance research into the causes and treatments of ALS. CDC is encouraged to promote enrollment in the registry and facilitate the use of registry information for ALS research. CDC is also encouraged to continue to consult with other Federal agencies, including the NIH and the Department of Veterans Affairs

to coordinate efforts and to avoid duplication.

Environmental Public Health Tracking Network.—The agreement includes sufficient funding for this network to continue to support the 23 States and one city that are currently funded through the program. The program has strengthened State and local agencies' ability to prevent and control diseases and health conditions that may be linked to environmental hazards.

Harmonization of Laboratory Test Results.—Laboratory professionals use a variety of test methods to obtain accurate and informative results to diagnose and treat patients, which may result in the reporting of different numeric values for the same test. CDC is urged to partner with the private sector in "harmonizing" clinical laboratory test results.

Primary Immunodeficiency.—The agreement recognizes CDC's support for physician education and public awareness for primary immunodeficiency diseases and strongly encourages the agency to maintain its efforts to elevate the understanding of this important set of disorders.

INJURY PREVENTION AND CONTROL

The agreement includes \$170,447,000 for Injury Prevention and Control activities.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Intentional Injury | \$92,001,000 |
| Domestic Violence and Sexual Violence | 32,674,000 |
| Child Maltreatment | 7,250,000 |
| Youth Violence Prevention | 15,086,000 |
| Domestic Violence Community Projects | 5,414,000 |
| Rape Prevention | 38,827,000 |
| National Violent Death Reporting System | 11,302,000 |
| Unintentional Injury | 8,598,000 |
| Traumatic Brain Injury | 6,548,000 |
| Elderly Falls | 2,050,000 |
| Injury Prevention Activities | 28,950,000 |
| Prescription Drug Overdose | 20,000,000 |

Prescription Drug Overdose Prevention.—The agreement applauds CDC's public health approach to combating this problem. However, it does not concur with the administration's proposal to fund this initiative through the Core Violence and Injury Prevention Program because it does not sufficiently target funds where they are most needed. Instead, the agreement directs CDC to fund this initiative through cooperative agreements that target States that contribute significantly to the national burden of prescription drug overdose morbidity and mortality. The agreement directs CDC to incorporate State burden of prescription drug overdose, including CDC's mortality data (age adjusted rate), in the competitive process to test and implement best practices for identification, treatment, and control of prescription drug abuse. Further, the States are expected to work with local businesses, medical providers, medical organizations, law enforcement, and support not-for-profit organizations to prevent prescription drug overdose. Further, the agreement directs that funding to States should address data issues, improve data standards and the ability to share data across State lines and nationally to improve prescription drug overdose prevention activities. The agreement expects the activities will include working with States to establish or expand prescription drug monitoring databases of physicians writing prescriptions for opiates and pharmacists filling prescriptions. Finally, the agreement requests CDC to develop performance measures with annual targets for this program.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$334,863,000 for the National Institute for Oc-

cupational Safety and Health (NIOSH) in discretionary appropriations.

Within the total for NIOSH, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| National Occupational Research Agenda | \$114,500,000 |
| Agriculture, Forestry, Fishing | 24,000,000 |
| Education and Research Centers | 27,445,000 |
| Personal Protective Technology | 19,695,000 |
| Healthier Workforce Centers | 4,976,000 |
| Mining Research | 59,420,000 |
| Other Occupational Safety and Health Research | 107,721,000 |
| National Mesothelioma Registry and Tissue Bank | 1,106,000 |

Combination Unit Respirator.—The agreement notes with concern the lack of progress by NIOSH in the development of a certification standard for Combination Unit Respirators. Therefore, the agreement directs NIOSH to provide an update on the progress of the research needed to validate the requirements and standards for combination unit respirators within one year from the date of enactment.

Facilities.—NIOSH is urged to maximize the use of existing federally owned research facilities and property to conduct its work, in particular its Catastrophic Failure and Prevention, Mining Injury and Disease Prevention and Mining and Surveillance and Statistical programs. Utilization of non-rental, non-leased, existing federally owned properties, such as those located near the newly revitalized Silver Valley of Idaho, the gold mining areas of Nevada, the platinum area in Montana, mines in Wyoming, and mines of various types in Alaska, would allow NIOSH to use Federal funds efficiently.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

GLOBAL HEALTH

The agreement includes \$416,517,000 for Global Health activities. Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Global AIDS Program | \$128,421,000 |
| Global Immunization Program | 208,608,000 |
| Polio Eradication | 158,774,000 |
| Measles and Other Vaccine Preventable Diseases | 49,834,000 |
| Global Disease Detection and Emergency Response | 45,360,000 |
| Parasitic Diseases/Malaria | 24,369,000 |
| Global Public Health Capacity | 9,759,000 |

Global Public Health.—The agreement requests an operating plan, within 90 days after enactment, for all international activities funded through this CDC activity to the Appropriations Committees of the House of Representatives and the Senate.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,352,551,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Public Health Emergency Preparedness Cooperative Agreements | \$643,609,000 |
| Academic Centers for Public Health Preparedness | 8,018,000 |
| All Other State and Local Capacity | 9,415,000 |
| CDC Preparedness and Response | 133,797,000 |
| BioSense | 23,369,000 |
| Strategic National Stockpile | 534,343,000 |

Public Health Emergency Preparedness (PHEP) Cooperative Agreement Program.—The agreement is aware that State and local health departments rely on the PHEP cooperative agreement program to support their

work with Federal government officials, law enforcement, emergency management, health care, business, education, and religious groups to plan, train, and prepare for emergencies so that when disaster strikes communities are prepared. The agreement requests that the fiscal year 2016 budget request describe how PHEP funding is distributed at the local level and how CDC coordinates with States to ensure the funds are being directed toward the highest priorities. The agreement continues the traditional breakout of separate funding lines. The agreement does not expect the cooperative agreements to fund any CDC programmatic operating costs.

Strategic National Stockpile (SNS).—The agreement is concerned that CDC's response plans do not include guidance to State, county, and local public health officials regarding new acquisitions to the SNS and how those new acquisitions should be used in a response effort. Therefore, the agreement directs CDC to update all current response plans within 120 days of enactment to include countermeasures procured with Project BioShield funds since its inception in an effort to ensure that first responders and health care providers have the most up-to-date guidance to respond to potential threats, including anthrax, smallpox, and acute radiation syndrome. Further, the agreement requests CDC to develop a process to ensure that all plans are reviewed annually and that new countermeasures acquired are in the plan within 60 days of receipt into the SNS program.

BUILDINGS AND FACILITIES

The agreement includes \$10,000,000 for Buildings and Facilities.

The agreement includes separate bill language for buildings and facilities given the recent implementation of the working capital fund and distribution of the funds to the appropriate centers, in lieu of having this account within the CDC-wide activity account.

Underground Mine Safety.—The agreement is disappointed that the administration has not taken steps necessary to ensure that the mine explosive research capacity that was present at the now-closed CDC Lake Lynn facility in Pennsylvania continues to exist. The agreement is concerned with the CDC's proposal to abandon plans to find an alternative site for the underground mining research facility at Lake Lynn. The Lake Lynn Laboratory and Experimental Mine is a unique and critical resource for conducting large scale explosion tests and mine fire research, which are essential components of preventing accidents and disasters in the mining industry. The agreement rejects the budget proposal to redirect existing resources intended for a new mine safety research center to other CDC facility projects and expects this funding to remain available for an alternative site for Lake Lynn. Further, CDC shall move forward with a new site selection process and report to the House and Senate Committees on Appropriations no later than 60 days after enactment of this act on a specific timeline for replacing this research capability.

CDC-WIDE ACTIVITIES

The agreement includes \$273,570,000 for CDC-wide activities, which includes \$113,570,000 in discretionary appropriations and \$160,000,000 made available through the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Preventive Health & Health Services Block Grant | \$160,000,000 |
| Public Health Leadership and Support | 113,570,000 |

Preventive Health and Health Services Block Grant (PHHSBG).—The agreement rejects the

Administration's proposed elimination of the PHHSBG. The agreement restores the PHHSBG to a level of \$160,000,000. CDC is expected to provide these flexible funds to State public health agencies. CDC is urged to enhance reporting and accountability for the PHHSBG, such as providing technical assistance to States regarding using funds for core public health capacities that may not be supported through other CDC categorical funding streams, such as information exchange systems, health information technology, billing capacity, public health accreditation preparation, and implementation of evidence-based practices.

CDC Director's Discretionary Fund.—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the Appropriations Committees of the House of Representatives and Senate.

Grant Table.—The agreement directs the CDC Director to include in the fiscal year 2016 and future budget requests a table that identifies each type of grant awarded under each CDC program. It should clearly include for each program the percentage of funds awarded by formula and non-formula for each type of and competitive grant for each of the past three years, current year, and budget year.

Public Health Leadership and Support Detail.—The agreement expects the budget request for fiscal year 2016 and future years to include specific breakouts and details by budget activity with typical object class data for each activity.

Single Web-based Data Collection Information Technology (IT) Platform.—The agreement recognizes the efforts by CDC to develop a plan for a single Web-based data collection IT platform for public health. A significant need exists for an agile, cloud-based, and flexible IT platform to reduce the reporting burden on State public health departments, and create economic efficiencies. The agreement directs CDC to continue to work with State and local health officials to develop a timeline for a cloud-based and flexible IT public health data reporting platform for CDC programs and provide it to the House and Senate Appropriations Committees no later than 180 days after enactment of this act.

Scientific Research Coordination with NIH.—The agreement directs CDC programs to coordinate with the Institutes and Centers of the National Institutes of Health (NIH) and share scientific gaps to accelerate knowledge research related to disease and prevention activity supported through NIH's research portfolios. The Director shall include an update in the fiscal year 2016 budget request on this effort.

Strategic Plan.—The agreement includes language to require CDC to establish a budget based on measurable public health goals and objectives. Further, CDC is expected to develop a report examining options on how to align funding based on measurable public health and preparedness goals to address counties with the highest burden of each disease.

The agreement continues to support CDC public health and preparedness activities in the following areas and requests an update for each listed disease, condition, or topic in the fiscal year 2016 budget request to describe the latest efforts ongoing and planned for the fiscal year 2016 request:

Advocacy Restrictions.—Describe mechanisms, processes, and on-going efforts to educate its staff and recipients to prevent violations;

Autism.—How CDC works with NIH and other agencies to identify research gaps;

Chikungunya.—How the National Center for Emerging and Zoonotic Infectious Dis-

eases works with the Center for Global Health on this cross-cutting issue;

Cerebral Palsy;

Colorectal Cancer;

Duchene Muscular Dystrophy;

Duplication.—Process to ensure no funds support activities funded via a competitive announcement from the NIH or other Federal agency, such as the Federal Trade Commission's report to Congress on alcohol industry self-regulatory initiatives;

Fragile X;

Global Health Strategy.—How CDC, FDA, and NIH jointly develop, coordinate, plan, and prioritize global health research activities;

Healthcare-Associated Infections (HAIs);

Hepatitis C.—Details on progress and activities undertaken to prevent new infections;

Inflammatory Bowel Disease;

National Amyotrophic Lateral Sclerosis (ALS) Registry;

National Environmental Public Health Tracking Network;

Neglected Tropical Diseases;

National Lupus Patient Registry;

Ovarian Cancer;

Public Health Emergency Preparedness Index;

Preterm Birth;

Psoriasis and Psoriatic Arthritis Data Collection;

Sepsis;

Tourette Syndrome;

Thalassemia;

Vaccine Safety.—Specific actions with State and local officials and the provider community to reduce waste and ensure vaccine potency;

West Virginia Tap Project; and

Spina Bifida Registry.

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of \$30,084,304,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, several institutes received support in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative, National Cancer Institute for cancer research, and the Common Fund to support the Gabriella Miller Kids First Research Act (Kids First).

The agreement also includes an important reform for NIH and the stakeholder community. In response to growing concern at the loss of NIH funds to PHS Act section 241 transfers, the agreement reforms section 241 allocations such that NIH, still subject to the transfer, now will receive \$715,000,000 in return which is more than the estimated \$700,000,000 it will contribute. All the section 241 transfer funds are allocated to the National Institute of General Medical Sciences (NIGMS). This reform ensures the section 241 transfers are a net benefit to NIH rather than a liability.

The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process. In accordance with longstanding tradition, funding is not directed to any specific disease research area.

The agreement notes concern that the number of Ruth L. Kirschstein National Research Service Awards has declined since fiscal year 2007. The agreement expects the NIH to provide no less than last year in stipend levels and training awards.

The agreement expects NIH to promote the advancement of biomedical science in a manner that builds public trust and account-

ability and expects NIH to conduct rigorous oversight prior to the awarding of funds to ensure that all grants are connected to the core mission and priorities of NIH.

Recent GAO reports (GAO-14-490R and GAO-14-246) on NIH research allocations highlight that NIH's research allocation process does not significantly take into account any method related to burden of disease on the American public, such as death or prevalence rate. Therefore, the agreement urges NIH to ensure research dollars are invested in areas in which Americans lives may be improved.

The agreement continues to protect the Clinical and Translational Science Awards program, the Institutional Development Awards program, and the mission of the National Children's Study.

The Common Fund is supported as a set-aside within the Office of the Director at \$545,639,000, which includes the \$12,600,000 to support pediatric research as described in the recently enacted Kids First legislation.

The agreement directs the NIH Director and each IC Director to ensure a process is in place to make certain new scientific information reaches the public and health care providers through the various other HHS outreach programs. The agreement requests a report within 180 days of enactment to the Committees on Appropriations of the House and Senate on how this process operates across each IC and the HHS agencies, with an eye toward reducing duplication, and improving dissemination of information.

Administrative Burden Workgroup.—The agreement for FY 2014 requested that the NIH Director to initiate an Administrative Burden Workgroup that included relevant stakeholders to develop a plan to reduce the administrative burden on grantees and their organizations. The NIH has not yet chartered this workgroup and is directed to do so within 60 days of enactment and conduct the first meeting within 30 days of that date. The agreement requests a copy of the plan and any applicable goals or reduction targets within 180 days of enactment to the Committees on Appropriations of the House of Representatives and the Senate.

Antibiotic Resistance.—The agreement reflects concern about growing antibiotic resistance. The agreement encourages NIAID, BARDA, CDC, and other appropriate partners, within 180 days, to conduct a workshop and develop a coordinated action plan to address research, public health and preparedness issues in this field. It is anticipated that NIAID will work with partners to develop a comprehensive plan with a timeline and measurable objectives for each partner to address the issues over the next five years. The agreement also urges NIAID to increase its efforts to accelerate the development of new antibiotics.

Alzheimer's Disease.—The agreement includes an increase of \$25,000,000 for NIA. In keeping with longstanding practice, the agreement does not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases.

Autism and Telehealth.—The agreement supports NIMH's funding of meaningful research into the use of telehealth resources in

the diagnosis and treatment of autism spectrum disorders. NIMH shall report to the House and Senate Committees on Appropriations within 90 days of enactment of this act detailing the current research opportunities involving telehealth and autism diagnosis and treatment.

Basic Biomedical Research.—The agreement urges the NIH Director to continue the traditional focus on basic biomedical research. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at the NIH.

Big Data.—The agreement continues to expect NIH to protect the privacy of individuals who are the subject of research. As the Big Data to Knowledge Initiative (or any similar initiative) creates new methods of collecting data from research, attention must be paid to new ways of protecting the data of individuals involved. NIH is directed to include requirements related to privacy protections in every grant that involves human research, such as the issuance of certificates of confidentiality.

Blue Ribbon Commission on Scientific Standing.—The agreement directs the NIH Office of the Director to fund, in consultation with the National Science Foundation and Department of Education, a contract with the National Academy of Sciences to establish a Blue Ribbon Commission charged with discerning American public opinion on, understanding of, and acceptance of scientific research. The Commission shall examine the present state of scientific repute in America and present recommendations for how to improve scientific literacy, education, and enhance scientific regard amongst the American public.

Cardiovascular Disease.—The agreement reflects awareness that in March 2014, Cambridge University researchers reported that current evidence does not clearly support cardiovascular guidelines that encourage high consumption of polyunsaturated fatty acids and low consumption of total saturated fats. The agreement recognizes that these findings create conflicting information being provided to the public. The agreement requests NHLBI convene a state of the science meeting within 180 days after enactment with participants from CDC and other appropriate scientists from all sides of this debate to identify the open questions arising from this new study.

Clinical Trials.—The agreement requests GAO to conduct a review of how NIH has implemented the recommendations from the 2010 IOM report on NCI's clinical trials across all NIH ICs to improve NIH-wide clinical trial activity. Specifically, the review should provide recommendations related to administering, monitoring, managing, and supporting an appropriate NIH-wide portfolio of clinical trial activity. Further, the agreement expects NIH to review its policies and make changes as appropriate to ensure appropriate minority participation in clinical trials across all NIH ICs.

Commitment to New and Early Stage Investigators.—The agreement appreciates NIH's commitment to identifying and attracting new biomedical researchers and expects it will continue to explore novel ways to encourage early transition to independence. The agreement reflects significant concern that the average age at which an investigator first obtains R01 funding from NIH remains around age 42. Therefore, NIH is directed to develop a new approach with ac-

tionable steps to reduce the average age at which an investigator first obtains R01 funding. The agreement requests NIH to provide the Committees a report within 120 days of enactment on the steps it will take, measurement methods, and a senior level IC Director monitoring plan. Further, the plan should include an analysis of the role of the universities in this effort. It is also requested that future budget requests include the past ten years of actual data on the average age at which an investigator obtains R01 funding and the next three years of future estimates.

Common Fund.—NIH is expected to continue the longstanding policy for Common Fund projects to be short-term, high-impact awards, with no projects receiving funding for more than 10 years. Funding is not included for research within the Common Fund specifically related to health care financing reform and insurance incentive activities related to the Affordable Care Act. The agreement continues to encourage NIH to consider research related to new treatments, diagnostics, and the impact of widespread adoption of the results of biomedical science done with taxpayer dollars.

Dental Caries.—Although dental caries have significantly decreased for most Americans over the past four decades, disparities remain among some population groups. The agreement is concerned with these trends and encourages NIDCR to explore more opportunities related to dental caries research. In addition, NIDCR should coordinate with CDC Division of Oral Health to identify research opportunities.

Enhanced NIH Reporting on Research Spending by Disease and Affected Populations.—The NIH reports and makes available to the public on an annual basis the amount of research spending by disease. This information is helpful and provides insight to the public and the research community about overall NIH research. The agreement requests NIH include, no later than 180 days after enactment and thereafter, the number of Americans affected by each category listed in the RCDC database, according to CDC or another federally-sourced data file.

Extramural and Intramural Research.—The agreement requests an update in the fiscal year 2016 budget request on what processes NIH has in place to ensure consistency between the application of scientific policies to both extramural and intramural researchers. The update should also describe how NIH has implemented the request that all peer reviewers for extramural research are provided detailed knowledge on the scope of intramural activities that are related to the subjects under consideration within their study sections to prevent unintended support for duplicative research activity.

Health Disparities.—The principles that serve as the foundation of NCATS (public-private partnerships, community outreach, and faster access to clinical trials) have tremendous potential for addressing the longstanding diseases associated with health disparities. NIH is encouraged to support NCATS centers with a history of serving health disparity populations so that research funding provided through the various institutes can be leveraged to address the higher incidences of cancer, stroke, and heart disease disproportionately suffered by minority populations.

Improve Data Availability.—The agreement directs that within 90 days after enactment, the NIH Director should submit a report that assures the Committees on Appropriations that all journals supported with NIH resources are consistent with the February 2013 memorandum from the Director of the Office of Science and Technology Policy in the White House, which states that data sets

used in publications supported by government grants should be made available to the public where possible. The agreement expects NIH to take immediate actionable steps to ensure all data from NIH supported journals is available and reproducible.

Institutional Development Award (IDeA).—Many institutions in Experimental Program to Stimulate Competitive Research (EPSCoR) qualifying States that could benefit from the IDeA program are ineligible for funding. The IDeA Director is directed to develop a legislative plan, including legislative language, to update eligibility criteria and specifically incorporate flexibility into the program to address EPSCoR eligibility. The NIH is directed to report to the Committees on Appropriations within 60 days after enactment of this act.

Microbicides.—With NIH and USAID leadership, research has shown the potential for antiretroviral (ARV) drugs to prevent HIV infection in women. NIAID is encouraged to continue coordination with USAID, the State Department and others to advance ARV based microbicide development efforts with the goal of enabling regulatory approval of the first safe and effective microbicide for women and supporting product development and efficacy trials of alternative ARV based microbicides.

Moderate Drinking.—Numerous epidemiological and basic science studies have demonstrated that moderate drinking can be beneficial to health by reducing risk for coronary artery disease, type 2 diabetes, and rheumatoid arthritis, among others. However, these studies used different protocols or questionnaires, and may be difficult to compare. The agreement encourages NIAAA to undertake a multicenter, multiyear clinical study to clarify the health impact of moderate alcohol consumption.

NIH Workforce Study.—NIH performed a workforce study in 2008 that examined the state of the biomedical workforce in the United States and provided insight on the future workforce capacity and the need for new investigators to sustain the enterprise. The agreement requests NIH update the NIH New Investigator Projection (PI) report developed by the NIH Office of Budget, assuming level funding. It should consider the historical data, success rates of new investigators, the success rates of second R01 (first renewal) applications for early stage investigators, trends in the workforce, data and actuarially sound assumptions with updates on the number of researchers who receive NIH F or K funding who then go on to work in industry. In addition, the report should survey the historical change over time of university policies that feed into the length of time to become a PI and use that data to update the PI projection model to ensure it has the correct mix of new and experienced PIs in the workforce.

National Center for Complementary and Alternative Medicine.—The agreement includes a provision to change the name of this center from the "National Center for Complementary and Alternative Medicine" to the "National Center for Complementary and Integrative Health." Since the inception of this center, the practices it researches have grown in use to the point that Americans no longer consider them an alternative to medical care: well over half of Americans report using a dietary supplement; CDC data shows that Americans spend \$3,900,000,000 annually on spinal manipulation therapy; and a recent survey showed that three-quarters of healthcare workers prefer to utilize complementary methods when suffering from illness or injury. These methods are no longer being used instead of medical care; they are increasingly being integrated into the Nation's healthcare system, whether by practitioners or by patients themselves. For that

reason, the term “alternative medicine” is being retired in favor of supporting research on integrative health.

National Children's Study (NCS).—The recommendations of the Institute of Medicine's (IOM) June 2014 NCS assessment provided valuable insight. The NCS's goals and mission has the potential to add immeasurably to the scientific knowledge on children's health and the Committees on Appropriations have supported this project for numerous years. The IOM provided a framework of recommendations and concerns about the recent changes to the NCS. The NIH Director is expected to use this framework to ensure the mission and goals of the NCS are realized to generate the anticipated returns from the years of tax-payer support.

NIH has an on-going workgroup reviewing the NCS that will provide input to the NIH Director who will consider the NCS's next phase over the coming weeks. In particular, the NIH decision process should ensure full consideration of IOM comments prior to any changes. The NIH Director is to provide the House and Senate Appropriations Committees, within 90 days of enactment, a detailed report and plan about the actions taken, decision making process, options under consideration, and other similar structural issues identified by the IOM.

Nurturing Talent and Innovation in Research.—The agreement understands that NIDA is considering a new kind of award, which would blend NIH's Pioneer and new innovator award mechanisms. The agreement requests that NIH provide the data used to develop this approach, the expected outcome measures for this mechanism, and annual updates on the progress related to the measures prior to any forward movement on this approach.

Office of the Director.—The agreement encourages the NIH Director to ensure all ICs continue to support the pathways to independence program, which provides new investigators with mentored grants that convert into independent research project grants. In addition, the agreement continues to support new innovator awards, pioneer awards, and the transformative R01 program through the Common Fund. The agreement has provided bill language for specific funds authorized by the recently enacted Kids First Act within the Common Fund to support the first year of the 10-year Pediatric Research Initiative.

Pediatric Cancer.—The agreement understands NCI reduced support for some pediatric cancer clinical trials. The agreement requests an update in the fiscal year 2016 budget request with a summary of all pediatric cancer activity supported in fiscal years 2013, 2014, and 2015 estimate. Further, the agreement expects NIH to review how it can use the Cures Acceleration Network (CAN) activity and funds to develop regulatory and other tools that can be used to accelerate the development of pediatric drugs.

Pilot on Third Party Collections.—The agreement understands from NIH that it determined, after much effort that it could not effectively implement the 3rd party collections pilot. Thus, the agreement deletes the 3rd party collections language that appeared in prior appropriations bills.

Prioritization of Funding.—NIH is expected to prioritize Federal funds for medical research over outreach and education. The agreement expects NIH to distribute grant funding in the spirit of its long-standing reputation as a meritocracy, basing eligibility requirements on the merit of the researchers' ideas and productivity, with no discriminatory review requirements, and supporting both research institutes and team-based research.

Quarterly Updates of NIH Operating Plans.—The agreement acknowledges the IC mecha-

nism tables serve as the NIH operating plans for available resources and directs NIH to provide quarterly updates of these plans to the Appropriations Committees of the House and Senate.

Rehabilitation Research.—The agreement expects the NIH Rehabilitation Coordinating Committee (NIH RCC) to host a trans-NIH State of the Science Conference on Medical Rehabilitation Research, develop and regularly update a trans-NIH plan for medical rehabilitation science, and better coordinate the grants to adhere to the definition of rehabilitation research recommended by the Blue Ribbon Panel on Medical Rehabilitation Research. NIH is urged to establish certain benchmarks to assess whether the coordination proposals being implemented are having a positive impact on rehabilitation science at NIH. Finally, the agreement requests the NICHD and the NIH Director receive an annual briefing to discuss progress in rehabilitation research and the level of trans-NIH activity in this area of research.

Reproducibility of Research Results.—The agreement expects NIH to stress the importance of experimental rigor and transparency of reporting of research findings in order to enhance the ability of others to replicate them. The agreement concurs in the view that the gold standard of good science is the ability of a lab to reproduce a method and finding and is therefore concerned with reports that so much published biomedical research cannot be easily reproduced. The agreement expects that NIH will develop incentives for scientists to undertake confirmation studies, best practice guidelines that would facilitate the conduct of replicable research and guidelines to encourage research transparency in the reporting of methods and findings. In addition, the agreement expects an NIH-wide policy and trans-NIH oversight to address the replication concerns. The agreement requests an update in the fiscal year 2016 budget request on the activities NIH has on-going toward this effort, the annual measure and amount of resources spent or estimated each year toward this effort.

Science, Technology, Education and Mathematics (STEM).—The President's fiscal year 2015 budget recommends eliminating several STEM programs at the NIH as part of a government-wide consolidation of STEM education activities. The proposed STEM consolidation would affect NIAID Science Education Awards, NIDA Science Education Drug Abuse Partnership Award, NIEHS Short Term Education Experience for Research, and NINDS Diversity Research Education Grants in Neuroscience. NIH is directed to continue funding these programs in fiscal year 2015 and sufficient funding is provided to do so.

Study Sections Pediatric Expertise.—The agreement recognizes the importance of having experts in pediatric cancer serve on study sections that review pediatric cancer applications to provide a better understanding of the value and implication of pediatric cancer research proposals. The agreement expects NIH to ensure that when study sections are reviewing pediatric research applications they have permanent or ad hoc members who are experts in the field as part of the review.

Transforming Basic Science to Preventive Medicine through Technology.—The agreement requests NIH to develop an NIH-wide approach (including all ICs) to rapidly improve the speed and validity of personalized preventative medicine through the convergence of technology and biomedical science. The agreement requests NIH hold a joint forum with these types of industries, academic engineers, and appropriate biomedical research organizations to develop a range of

potential scientific questions, capabilities, gaps, and related biomedical scientific constraints.

Undiagnosed Disease Program.—The agreement encourages NIH to create a public/private partnership for the Undiagnosed Disease Network (UDN) similar to other partnerships NIH has fostered with other entities. The partnership should include how the UND can support physicians who are handling cases of undiagnosed diseases with new knowledge, consistent with applicable privacy laws, including HIPAA privacy and security law, through an ability to search for similar cases and to network and collaborate with physicians handling similar cases in order to accelerate the diagnosis, treatment options, and improve patient outcomes across the country. The agreement expects NIH to fully leverage the public/private partnership with other federal research agencies to facilitate even earlier recognition and improved treatment options of undiagnosed symptoms and diseases across the country.

Women's Health Research.—The agreement notes the recent 25th anniversary of the NIH's Office of Research on Women's Health. This office was authorized by Congress to correct the gender imbalance of research and highlight the importance of women's health issues to the larger scientific community. The agreement congratulates the office on its longevity and success. In that vein, the agreement supports NIH's recent shift toward achieving balance between females and males in pre-clinical research and encourages the NIH to ensure this applies to experimental models used for basic science research and that both males and females are utilized to investigate diseases that affect men and women. It is recommended that the NIH expand its current policies to require NIH funded investigators to prominently indicate the sex of their experimental model in their grant application and progress reports. Further, those investigators studying both sexes, should be required to report, and when appropriate, analyze their data by sex as part of grant progress reporting to the Agency. The same should be encouraged in all published results resulting from NIH funding. When it is unknown what proportions of women and men are affected by a specific disease, NIH is encouraged to require investigators to utilize valid experimental design including consideration of sex as a biological variable in relevant research on animals, cells, and human subjects, as scientifically appropriate.

The agreement recognizes NIH's efforts to include female participants in all phases of pre-clinical and clinical trials, as scientifically appropriate. The agreement also supports requiring investigators to analyze study results by sex/gender and minority subpopulations as appropriate, based on the scope of the research. Proposals that include adequate numbers of women and men and include a robust plan for analysis, publication, and distribution of findings should be given priority in funding decisions, when appropriate.

NIH is directed to include in their biannual report the proportion of women and minorities as subjects in clinical research participant enrollment by trial phase and in all studies of human subjects. The NIH is also directed to report on preclinical research in terms of the proportion of studies that incorporate sex as a biological variable and of those studies which analyze data by sex as part of grant review, award, and oversight processes and this data should be reported by Institute and Center across the Agency.

The National Library of Medicine is urged to implement changes to ClinicalTrials.gov that will require users to input the number of participants that drop out of trials and

break those participants out by sex/gender and race.

Valley Fever.—The agreement acknowledges the joint NIH and CDC efforts to combat coccidioidomycosis, also known as Valley Fever. Specifically, the agreement supports ongoing efforts by NIH and CDC to develop a Randomized Controlled Trial (RCT) to identify an effective treatment for coccidioidomycosis, develop a vaccine, and increase awareness of this disease among medical professionals and the public, which can help with early diagnosis and treatments to reduce the length and severity of this disease. The agreement encourages NIH and CDC to work with relevant experts in coccidioidomycosis endemic areas to consider RCT activity.

Young Investigators.—The agreement requests NIH review the grant success rates for early stage investigators in their first two grant submissions to consider whether the grant applications submitted by all early stage investigators, regardless of whether they successfully achieved their first submission, should compete against other early stage investigators instead of all submissions as a whole.

In particular, the agreement continues to support NIH biomedical research activities in the following areas and requests an update for each listed disease, condition, or topic in the fiscal year 2016 budget request to describe the latest efforts ongoing and planned for the fiscal year 2016 request:

Amyloidosis; Amyotrophic Lateral Sclerosis; Angelman syndrome; ARV based microbicides; Autism; autoimmune diseases; behavioral research and cancer; biomarkers; botanical products to treat cancer; Brain Research through Advancing Innovative Neurotechnologies initiative; breast cancer screenings; chemical risk assessments; chromosome abnormalities; chronic constipation; chronic overlapping pain conditions; chronic pelvic pain; chronic obstructive pulmonary disease; congenital heart disease; contraception research and development; cures related to blindness-inducing illnesses; Cystic Fibrosis; diabetes; diabetes-related kidney disease; DPCPSI portfolio analysis NIH-wide policies; drug rescue and repurposing; Duchenne muscular dystrophy; The Entrepreneurs-in-Residence initiative; fiscal management; focal gastric cancer; Fragile X research; gastrointestinal cancer; global health technologies; health disparities in children and adolescents; Healthy Homes; Hepatitis B; heterotaxy research; high risk and high reward research; human placenta project; implementation of CTSA IOM recommendations; implementation of the Recalcitrant Cancer Research Act; inflammatory bowel disease; information technology related to behavioral risk factors for cancer; infusion pumps; interstitial cystitis; Jackson Heart Study; Kennedy's disease; liver cancer; lower life expectancy; Lupus; Lymphangioleiomyomatosis; Malaria and neglected tropical diseases; marijuana research; maternal morbidity; medications in pregnancy; metastasis genetics; minority participation in clinical trials; mitochondrial disease; multiple sclerosis; National Pediatric Research Network Act; Nephrotic syndrome; Neurofibromatosis; Network for Excellence in Neuroscience Clinical Trials; non-small lung cancer; opioid drug abuse; ovarian cancer; palliative care; pancreatic cancer; pediatric low grade astrocytoma research; pediatric kidney disease; performance measures for each NCATS program, project, or activity; precision medicine; preterm birth; psychosocial distress complications; psychotropic medications and children; rare bone diseases; research centers in minority institutions; research focused on drug abuse in veterans; segmental

glomerulosclerosis; scleroderma; Sickle Cell disease; sleep disorders; Spina Bifida; spinal muscular atrophy; stroke; telemedicine; temporomandibular disorders; training and career development for clinical investigators ("K" and "T" Awards); translational research results and expenditures since FY 2013; trans-NIH basic behavioral and social science opportunity network; type 1 diabetes; universal flu vaccine; Usher Syndrome; vision research relating to "Regenerating Neurons and Neural Connections in the Eye and Visual System"; and Wilms tumor.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The agreement continues bill language directing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2015, as was done prior to fiscal year 2012.

MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| Capacity: | |
| Seclusion & Restraint | \$1,147,000 |
| Youth Violence Prevention | 23,099,000 |
| Project Aware State Grants | 39,902,000 |
| Mental Health First Aid | 14,963,000 |
| Healthy Transitions | 19,951,000 |
| National Traumatic Stress Network | 45,887,000 |
| Children and Family Programs | 6,458,000 |
| Consumer and Family Network Grants | 4,954,000 |
| MH System Transformation and Health Reform | 3,779,000 |
| Project LAUNCH | 34,555,000 |
| Primary and Behavioral Health Care Integration | 49,877,000 |
| National Strategy for Suicide Prevention | 2,000,000 |
| Suicide Lifeline | 7,198,000 |
| GLS—Youth Suicide Prevention—States | 35,427,000 |
| GLS—Youth Suicide Prevention—Campus | 6,488,000 |
| A/AN Suicide Prevention Initiative | 2,931,000 |
| Homelessness Prevention Programs | 30,696,000 |
| Minority AIDS | 9,224,000 |
| Criminal and Juvenile Justice Programs | 4,269,000 |
| Tribal Behavioral Health Grants | 4,988,000 |
| Science and Service: | |
| GLS—Suicide Prevention Resource Center | 5,988,000 |
| Consumer & Consumer Support T.A. Centers | 1,918,000 |
| Primary/Behavioral Health Integration T.A. | 1,991,000 |
| Minority Fellowship Program | 8,059,000 |
| Disaster Response | 1,953,000 |
| Homelessness | 2,296,000 |
| HIV/AIDS Education | 771,000 |

Access to Mental Health Services for Veterans.—Many localities have successfully used customized web portals to assist veterans struggling with mental health and substance abuse issues. SAMHSA is encouraged to promote locally-customized web portals in order to expand their use nationwide.

Primary and Behavioral Healthcare Integration.—The agreement directs SAMHSA to ensure that new Integration grants awarded for fiscal year 2015 are funded under the authorities in section 520K of the PHS Act.

Community Mental Health Services Block Grant.—The agreement continues bill language from last year requiring that at least 5 percent of the funds for the Mental Health Block Grant program be set-aside for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders. SAMHSA is expected to continue its collaboration with NIMH to ensure that funds from this set-aside are used only for programs showing strong evidence of effectiveness.

Children's Mental Health Services.—The agreement includes bill language requested by the administration allowing SAMHSA to provide technical assistance to communities wanting to establish comprehensive children's mental health services even if they are not current grantees. The authorization currently limits the provision of technical

assistance by SAMHSA only to current grantees.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | FY15 Agreement |
|--|----------------|
| Capacity: | |
| Opioid Treatment Programs/Regulatory Activities .. | \$8,724,000 |
| Screening, Brief Intervention, Referral, and Treatment | 44,889,000 |
| PHS Evaluation Funds | 2,000,000 |
| TCE—General | 23,223,000 |
| Pregnant & Postpartum Women | 15,931,000 |
| Strengthening Treatment Access and Retention | 1,000,000 |
| Recovery Community Services Program | 2,434,000 |
| Access to Recovery | 38,223,000 |
| Children and Families | 29,605,000 |
| Treatment Systems for Homeless | 41,386,000 |
| Minority AIDS | 65,570,000 |
| Criminal Justice Activities | 78,000,000 |
| Science and Service: | |
| Addiction Technology Transfer Centers | 9,046,000 |
| Minority Fellowship Program | 2,539,000 |
| Special Initiatives/Outreach | 1,432,000 |

Addiction Technology Transfer Centers (ATTC).—The agreement rejects the administration request to reduce funding for the ATTCs. SAMHSA is directed to ensure that ATTCs maintain a primary focus on addiction treatment and recovery services.

Criminal Justice Activities.—The agreement provides \$78,000,000 for Criminal Justice Activities and directs that no less than \$50,000,000 will be used exclusively for Drug Court activities. SAMHSA is directed to ensure that all Drug Treatment Court funding is allocated to serve people diagnosed with a substance use disorder as their primary condition. SAMHSA is further directed to ensure that all drug treatment court grant recipients work directly with the corresponding State substance abuse agency in the planning, implementation, and evaluation of the grant. SAMHSA is further directed to expand training and technical assistance to drug treatment court grant recipients to ensure evidence-based practices are fully implemented.

SAMHSA is directed to make Criminal Justice funding available for competitive grants to community-based providers through the Offender Reentry Program to implement overdose prevention programs for incarcerated and recently released individuals. The Administrator is directed to ensure an equitable amount of grant opportunities are available to grantees that serve those currently in custody, prior to release from incarceration, and continue for at least two months post-release into community-based services as part of a transition plan. Overdose prevention programs should include an educational component that includes SAMHSA's Opioid Overdose Prevention Toolkit. Additionally, grant award decisions should give particular weight to overdose prevention programs that collaborate with community corrections and law enforcement entities as well as judges.

Adult Behavioral Health Court Collaboration.—SAMHSA is directed to provide a briefing within 30 days of enactment to explain the basis for awarding Behavioral Health Court Collaborative grants. There are concerns that such awards may not be based primarily on factors that demonstrate the effectiveness of these grants.

Opioid Treatment Education and Training Programs.—The agreement reflects concern that the United States has seen a 500 percent increase in admissions to treatment for prescription drug abuse since 2000. Further, according to a recent study, 37 States saw an increase in admissions to treatment for heroin dependence during the past 2 years. To address the ongoing opioid crisis, SAMHSA

is directed to update all of its professional education and training programs for opioid treatment programs (OTPs), office-based opioid treatment programs (OBOTs) and other addiction treatment settings, such that evidence-based innovations in counseling, recovery support, and abstinence-based relapse prevention medication assisted treatments, are fully incorporated.

Prescription Drug and Heroin Treatment.—Of the amount provided for Targeted Capacity Expansion, the agreement includes \$12,000,000 for discretionary grants to States for the purpose of expanding treatment services to those with heroin or opioid dependence. The agreement directs CSAT to ensure that these grants include as an allowable use the support of medication assisted treatment and other clinically appropriate services. These grants should be made available to States with the highest rates of primary treatment admissions for heroin and opiates per capita, and should target those States that have demonstrated a dramatic increase in admissions for the treatment of opiates and heroin in recent years.

Screening, Brief Intervention, and Referral to Treatment (SBIRT).—SAMHSA is directed to ensure that funds provided for SBIRT are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

Overdose Fatality Prevention.—The agreement reflects strong concerns about the increasing number of unintentional overdose deaths attributable to prescription and non-prescription opioids. SAMHSA is urged to take steps to encourage and support the use of Substance Abuse and Prevention Block Grant funds for opioid safety education and training, including initiatives that improve access for licensed healthcare professionals, to include paramedics, to emergency devices used to rapidly reverse the effects of opioid overdoses. Such initiatives should incorporate robust evidence-based intervention training, and facilitate linkage to treatment and recovery services.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | FY15 Agreement |
|--|----------------|
| Capacity: | |
| Strategic Prevention Framework/Partnerships for Success | \$109,484,000 |
| Mandatory Drug Testing | 4,894,000 |
| Minority AIDS | 41,205,000 |
| Sober Truth on Preventing Underage Drinking (STOP Act) | 7,000,000 |
| National Adult-Oriented Media Public Service Campaign | 1,000,000 |
| Community-based Coalition Enhancement Grants | 5,000,000 |
| Intergovernmental Coordinating Committee on the Prevention of Underage Drinking .. | 1,000,000 |
| Science and Service: | |
| Fetal Alcohol Spectrum Disorder | 1,000,000 |
| Center for the Application of Prevention Technologies | 7,493,000 |
| Science and Service Program Coordination | 4,072,000 |
| Minority Fellowship Program | 71,000 |

The agreement directs that all of the funding appropriated explicitly for substance abuse prevention purposes both in CSAP's PRNS lines as well as the funding from the 20 percent prevention set-aside in the SAPT Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

Strategic Prevention Framework State Incentive Grant (SPFSIG) and Partnerships for Success.—The agreement provides \$109,484,000 for the Strategic Prevention Framework State Incentive Grant and Partnerships for Success program. These two programs shall continue to focus exclusively on: addressing

State- and community-level indicators of alcohol, tobacco, and drug use; targeting and implementing appropriate universal prevention strategies; building infrastructure and capacity; and preventing substance use and abuse.

The agreement does not approve of SAMHSA's proposal to use \$1,500,000 from the SPFSIG to expand the focus of community coalitions to include mental health promotion and mental illness prevention. SAMHSA is directed not to use any SPFSIG funds for this initiative.

STOP Act.—SAMHSA is commended for delivering annual reports to Congress that include best practices standards and provide guidance to States regarding underage drinking prevention policies. In recognition of the increasingly strong evidence of a relationship between youth exposure to alcohol marketing and underage drinking, SAMHSA is urged to add to its data collection activities monitoring and reporting of State laws and regulations that address alcohol marketing targeting young people, including but not limited to: sponsorships of family events, marketing on college campuses, and signage in locales where children are likely to be present. SAMHSA is also encouraged to initiate a dissemination program to alert community coalitions, policy makers, researchers, and other interested parties to the findings and resources found in the reports to Congress, working collaboratively with STOP Act Drug Free Community coalition grantees. All funds appropriated for STOP Act community based coalition enhancement grants shall be used for making grants to eligible communities and not for any other purposes or activities.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

| Budget Activity | FY15 Agreement |
|---------------------------------------|----------------|
| Health Surveillance | \$16,830,000 |
| PHS Evaluation Fund | 30,428,000 |
| Program Management | 72,002,000 |
| Behavioral Health Workforce | 35,000,000 |
| Public Awareness and Support | 13,482,000 |
| Performance and Quality Info. Systems | 12,918,000 |
| Behavioral Health Workforce Data | 0 |
| PHS Evaluation Fund | 1,000,000 |

The agreement includes bill language requested by the administration to allow funds tapped for emergency response grants, as authorized by section 501(m) of the PHS Act, to be available for an additional year. SAMHSA shall provide a report within 90 days of enactment on its use of this authority for the past 5 years, which should include the amount of funds tapped from programs and the amount lapsing at the end of the year.

The agreement notes that SAMHSA is taking steps to change the platforms used to collect data describing outcomes associated with substance abuse grants and mental health grants. Any data collection effort must reflect the fact that mental illness and addiction are two separate and unique diseases requiring different data elements to accurately assess program performance. SAMHSA is directed to submit a report to the House and Senate Committees on Appropriations by March 31, 2015, describing any changes made to date; any plans for additional changes to data platforms; the reasons behind the changes; and the process by which input has been, or is being, sought regarding any proposed changes.

The agreement includes \$1,000,000 for the Behavioral Health Minimum Data Set, which will develop consistent data collection methods to identify and track behavioral health workforce needs.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$363,698,000 for the Agency for Healthcare Research and Quality (AHRQ).

Within the total for Health Costs, Quality, and Outcomes, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Patient-Centered Health Research | \$0 |
| Prevention/Care Management | 11,590,000 |
| Value | 0 |
| Health Information Technology (IT) | 28,170,000 |
| Patient Safety Research | 76,584,000 |
| Healthcare Delivery Systems | 10,000,000 |
| Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research | 112,207,000 |
| Investigator-Initiated Research Grants | 45,882,000 |
| MEPS | 65,447,000 |
| Program Management | 69,700,000 |

The agreement expects AHRQ to focus its research on its traditional mission, such as improving patient safety and preventing healthcare associated infections.

Health IT.—The agreement continues to fund research on safe health IT practices specifically related to the design, implementation, usability, and safe use of health IT systems.

Healthcare Delivery Systems.—The agreement includes a \$5,000,000 increase for Healthcare Delivery Systems grants, or "patient safety learning labs." This funding supports a systems model approach to patient safety issues in order to identify interrelated threats, generate new ways of thinking about these threats, and establish new environments conducive to brainstorming and rapid prototyping techniques.

Investigator-Initiated Research.—The agreement provides support for investigator-initiated research at the same level provided in fiscal year 2014. Investigator-initiated research should not be targeted to any specific area of health services research so as to generate the best unsolicited ideas from the research community about a wide variety of topics. For this reason the agreement rejects the administration's request to target \$15,000,000 of the investigator-initiated grants to health economics. No funds are included for this purpose.

CENTERS FOR MEDICARE AND MEDICAID SERVICES

PROGRAM MANAGEMENT

The agreement includes \$3,669,744,000 for the Program Management account to support a broad range of activities including claims processing and program safeguard activities performed by Medicare contractors.

Access to Home Health Care.—The agreement requests that in the fiscal year 2016 budget request, CMS quantify and explain how the policy directing physicians to conduct face-to-face certifications for home health care has prevented fraud, increased access to health care, and impacted costs to the Medicare and Medicaid programs. The agreement requests that CMS include in the budget request how provider documentation for face-to-face encounters can be simplified. In addition, CMS should provide a public analysis related to rebasing Medicare home health agencies within 90 days of enactment of this act.

Budget Request.—The CMS is expected to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating plan) and budget request year level. Further, include a description in the fiscal year 2016 budget request on the CMS fiscal management processes.

Congressional Notice.—CMS has not been providing congressional notification on issues of importance to the Committees, such as ACA innovation grants and Health Insurance Marketplace enrollment figures. These notifications often are provided to organizations and the media prior to notification to the House and Senate Committees on Appropriations, and in some cases without any notification provided to the House and Senate Committees on Appropriations. CMS is directed to notify the House and Senate Committees on Appropriations not less than one full business day before ACA-related data and grant opportunities are released by the Department.

CMS Test Environment for Testing Industry Solutions.—The agreement requests an update in the fiscal year 2016 budget request on how CMS is making users aware of this IT solution test space.

Critical Access Hospitals (CAH).—The agreement continues to be concerned about the proposal to eliminate CAH status from facilities located less than 10 miles from another hospital as this would require individuals to travel long distances to access proper care and would fail to consider whether nearby hospitals are capable of providing the services that would be lost if a CAH is closed as a result of losing its designation. It would also cause individuals to delay seeking medical treatment and preventive care. The agreement requests that CMS provide a report within 90 days of enactment of this act to the appropriate Committees of the House and Senate on how this proposal is expected to impact access to services in rural communities, including the analysis and criteria.

Demonstration of Part C and D Update.—The agreement requests CMS provide an update in the fiscal year 2016 budget request on demonstrations related to parts C and D. It should specifically include evaluations that examine the advantages and disadvantages of the service area of such plans that may impact senior housing options in a given geographical area.

Dialysis Facilities.—The agreement notes that dialysis facilities and manufacturers may be receiving contradictory guidance from State surveyors regarding conditions for coverage. CMS is directed to review this issue and take appropriate corrective actions as needed.

Emergency Preparedness Plans.—The agreement encourages CMS to partner with the Assistant Secretary for Preparedness and Response as the Department moves forward on a rule to require emergency preparedness planning for all Medicare and Medicaid providers.

Enteral Nutrition.—In 2004, CMS concluded in a report to Congress that enteral nutrition formulas and supplies were not well suited for competitive acquisition. CMS is directed to submit a report within 90 days after enactment of this act that assesses the impact of the program on changes in treatment patterns of enteral nutrition patients residing in skilled nursing facilities, nursing facilities, and intermediate care facilities, including the impact on the patient's health, whether access has been reduced, and if costs have increased due to new suppliers unfamiliar with the clinical demands associated with such care.

Fraud, Waste, and Abuse.—The agreement requests an update in the fiscal year 2016 budget request on CMS' process, across all operations, to ensure CMS maintains a focus on preventing improper payments and paying claims right the first time. The update shall include a proposal to measure prevention as opposed to typical "pay and chase" measures reported by CMS. Further, CMS is directed to increase its collaboration with the HHS OIG on the oversight of ACA-re-

lated contracts to ensure all contract recipients meet their performance obligations and are held accountable for any actions not in accordance to the contract. The agreement requests a report no later than 90 days after enactment of this act describing the current oversight measures in place for contracts awarded by CMS, including the recourse available in the event that an organization fails to meet its contractual obligations.

Health Insurance Marketplace Transparency.—The agreement includes modified bill language in section 226 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Marketplace related Information Technology (IT); Non IT Program Costs, including Health Plan Benefit and Rate Review, Marketplace Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Marketplace Quality Review; Small Business Health Options Program and Employer Activities; and Other Marketplace Activities. Cost information should be provided for each fiscal year since the enactment of Public Law 111-148. CMS is also required to include the estimated costs for fiscal year 2016.

Hepatitis C.—The agreement encourages CMS to consider the prevalence of chronic viral hepatitis among beneficiaries and the cost of providing care to those who are in the late stages of this disease. The agreement encourages CMS to educate Medicare beneficiaries and healthcare providers about hepatitis C and the need for screening while identifying opportunities to improve the quality of treatments and services.

Implantable Pain Pumps.—For 20 years, both pharmacies and providers have billed Medicare directly for patient-specific Part B drugs prescribed by providers and used for certain implantable pain pumps. The agreement encourages CMS to review their technical billing change made in 2013 whereby only providers could bill CMS for these Part B drugs, so that patient access to these medications will not be restricted in States where State law prohibits pharmacies from selling these medications to providers who directly bill CMS.

Indian Eligibility.—The agreement directs CMS to work with the Internal Revenue Service to review federal regulations under their respective jurisdictions to determine who is eligible as an Indian for the benefits and protections provided to Indians. The agreement directs CMS to submit a report with the agency's findings to the Senate and House Appropriations Committees within 180 days of enactment of this act.

Medicaid Authority.—CMS is strongly urged to continue any hospital pool payment authorities granted under Sec. 1115 of the Social Security Act on the same terms and conditions as the authorities currently apply to the demonstration project for states not provided a disproportionate share hospital allotment by law.

Medicare Star Quality Rating System's (Stars).—The agreement requests CMS provide an update on the status of implementing the changes to the Stars methodology in the fiscal year 2016 budget request.

Physician Fee Schedule.—The agreement is concerned that CMS has not provided adequate opportunity for public comment on changes to surgical procedures described in the annual Medicare Physician Fee Schedule (MPFS) final rules, and is concerned appropriate methodology has not been tested to ensure no negative impact on patient care, patient access, and undue administrative burdens are not placed on providers and CMS. The agreement believes additional con-

sideration should be given to these changes prior to implementation of changes outlined in the MPFS.

Provider Nondiscrimination.—The fiscal year 2014 omnibus directed HHS to correct the 2013 FAQ on Section 2706 of the ACA to reflect the law and congressional intent; CMS has not complied with this directive. CMS is directed to provide a corrected FAQ by March 3, 2016 or an explanation for ignoring congressional intent.

Ophthalmology.—The agreement directs CMS to review its current policy regarding awarding in-patient hospital status for the purpose of Medicare and Medicaid reimbursement for specialty eye hospitals and report to the Senate and House Appropriations Committees on results of the review within 180 days of enactment of this act.

Outpatient Drug Dispensing.—The agreement directs the Administrator of CMS to develop additional proposals designed to encourage short-cycle dispensing of outpatient prescription drugs in long-term care facilities and investigate the effects of dispensing fee changes on cost savings in the short-cycle dispensing program. These proposals should be submitted to the Senate and House Appropriations Committees no later than 90 days after enactment of this act.

Recovery Audit Contractors (RACs).—Unintended consequences of RAC audits can reduce patient access to care and jeopardize the economic viability of critical health care providers. The Office of Medicare Hearings and Appeals (OMHA) has a backlog of nearly 750,000 appeals. The length of time to resolve an appeal, including OMHA's assignment of an Administrative Law Judge, can take over five years. CMS has an obligation to find a reasonable balance to eliminate true fraud and abuse while not slowing payment to the majority of honest providers that are negatively impacted by the RAC process. CMS is directed to educate providers on how to reduce errors, develop procedures to reduce the OMHA backlog; and establish a process that provides educational feedback from the OMHA to CMS and RAC contractors to reduce the identification of claims that are likely to be overturned once elevated to the OMHA. The fiscal year 2016 budget request shall include a timeline, milestones, and measurable goals to address these concerns with the RACs to reduce the appeals backlog. The budget request for fiscal year 2016, and subsequent years, shall include an actuarial estimate on the amount of improper payments, actual and estimated recoveries by year with percentage of recovered payments. CMS is directed to submit a report to the appropriate committees of the House and Senate, within 180 days of enactment, on the cross-agency working group reviewing the Medicare appeals process and its recommendations. The report should include the agency's strategy to analyze and improve the entire appeals process, as well as areas related to Medicare audit contractors' quality of medical reviews; proposed statutory challenges; timeline and strategy to eliminate the backlog; steps to address the high overturn rates at OMHA; and steps to improve stakeholder confidence that Medicare policies are interpreted consistently and transparently throughout the system.

Rehabilitation Innovation Centers.—Comprehensive rehabilitation research centers in the United States serve a unique role in complex fields such as brain injury, strokes, multiple traumas, and wartime injuries. Given the high volume of Medicare and Medicaid patients served by these centers, HHS is urged to evaluate the current prospective payment rate with the goal of maintaining these centers of excellence and continuing the high quality of care provided by these centers.

Risk Corridor Program.—In 2014, HHS issued a regulation stating that the risk corridor program will be budget neutral, meaning that the federal government will never pay out more than it collects from issuers over the three year period risk corridors are in effect. The agreement includes new bill language to prevent the CMS Program Management appropriation account from being used to support risk corridors payments.

Ventricular Assist Devices.—The agreement is concerned with the Medicare National Coverage Analysis for Ventricular Assist Devices for Bridge-to-Transplant and Destination Therapy (CAG-00432R). Decision Memo dated October 30, 2013. CMS is encouraged to review the decision, and upon receipt of appropriate new evidence, to consider whether to cover ventricular assist devices for 1) individuals who are undergoing an evaluation to determine candidacy for heart transplantation; and 2) individuals who would be potential heart transplant candidates, but are not eligible because of a contraindication that may be favorably modified by the use of a ventricular assist device.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes \$672,000,000, to be transferred from the Medicare trust funds, for Health Care Fraud and Abuse Control activities. This includes a base amount of \$311,000,000 and an additional \$361,000,000 through a budget cap adjustment authorized by section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATION FOR CHILDREN AND FAMILIES LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Technical assistance, training, and monitoring.—The director of the Office of Community Services should ensure that funds provided for training and technical assistance are provided to organizations with significant expertise working with State, tribal, and local home energy assistance programs.

REFUGEE AND ENTRANT ASSISTANCE

Refugee Social Services.—In allocating social services funding to States, the director of Office of Refugee Resettlement should account for secondary migration of refugees to ensure, to the greatest extent practicable, that funding is allocated based on the total need for such services in the State, and the total number of eligible refugees living in that State. The director should work with national resettlement agencies, State refugee coordinators, and other organizations to determine ways to improve data collection on secondary migration, and the mental and physical health care and housing needs of refugees. Finally, the director should also provide guidance to national resettlement agencies and State refugee coordinators on how to best consult with local stakeholders in the refugee resettlement process.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

State plan requirements.—In submitting plans under section 658E of the Child Care and Development Block Grant (CCDBG) Act, States shall include an assurance that CCDBG Act funds received by the State will not be used to develop or implement an assessment for children that will be the primary or sole basis for a child care provider being determined to be ineligible to participate in the program.

CHILDREN AND FAMILIES SERVICES

Head Start Designation Renewal System.—The agreement continues to encourage HHS to consider the unique challenges faced by Head Start providers in remote and frontier areas when reviewing grantees as part of the Designation Renewal System.

Child Abuse Discretionary Activities.—The agreement includes funding to continue the Quality Improvement Center for Research-Based Infant-Toddler Court Teams program. These funds support efforts that bring together the court system, child welfare agencies, health professionals, and community leaders to improve current practices in the child welfare system and make better informed decisions on behalf of the child.

Child Welfare Research, Training and Demonstration.—The agreement includes funding within this program to resume the National Survey of Child and Adolescent Well-Being.

The Administration for Children and Families is encouraged to continue to work with the Department of Housing and Urban Development to improve the availability and coordination of housing, child welfare, and foster care services for older youth in or aging out of the child welfare and foster care systems.

Community Services Block Grant (CSBG).—The Office of Community Services (OCS) is commended for developing additional assessment measures of the CSBG program and management performance at the State, federal and local levels in collaboration with grantees and community action agencies. In addition, the agreement encourages OCS to renew support for implementing a standard of excellence initiative for community action agencies.

The director of OCS should ensure CSBG funding is released to grantees in a timely manner, and instruct grantees to allocate funds to sub-grantees as quickly as reasonably possible. Delays in awarding and distributing these funds can cause unnecessary hardships on both State and local agencies administering these funds and the individuals they serve.

ADMINISTRATION FOR COMMUNITY LIVING AGING AND DISABILITY SERVICES PROGRAMS

The agreement includes a new general provision that supports implementation of section 491 of the WIOA and the transfer of the National Institute on Disability and Rehabilitation Research, independent living programs under chapter 1 of title VII of the Rehabilitation Act, and programs under the Assistive Technology Act from the Department of Education to the Department of Health and Human Services.

Home- and Community-Based Supportive Services.—ACL is directed to work with States to prioritize innovative service models, like naturally occurring retirement communities, which help older Americans remain independent as they age.

Elder Rights Support Activities.—The agreement includes \$7,874,000 for Elder Rights Support Activities, of which \$4,000,000 is included for a new Elder Justice Initiative to provide competitive grants to States to test and evaluate innovative approaches to preventing and responding to elder abuse.

Aging Network Support Activities.—The agreement provides \$9,961,000 for Aging Network Support Activities. The agreement includes \$2,500,000 to help provide supportive services for aging Holocaust survivors living in the United States.

Limb Loss.—Funding and administrative responsibility for the Limb Loss Program is transferred from CDC to ACL in fiscal year 2015 because the program is better aligned with the ACL mission of increasing the independence and well-being of people with disabilities. ACL is directed to work with CDC on a smooth transition of the program, which ensures that support for current grantees is continued in fiscal year 2015.

University Centers for Excellence in Developmental Disabilities (UCEDD).—Within the amount appropriated for UCEDD, the agreement provides no less than the fiscal year

2014 level for technical assistance for the UCEDD network.

Human Services Transportation.—The agreement includes \$1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers. This assistance should focus on the most cost-effective ways to provide transportation assistance to all persons of any age with disabilities.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

Overhead Costs.—The Department is directed to include in its annual budget justification for fiscal year 2016, the amount of administrative and overhead costs spent by the Department for every major budget line. Beginning in fiscal year 2017, and each year thereafter, the agreement directs the Department to include the amount and percentage of administrative and overhead costs spent by the Department for every program, project and activity.

Office of Women's Health.—The agreement includes \$3,100,000 to continue the State partnership initiative to reduce violence against women, which provides funding to state-level public and private health programs to improve healthcare providers' ability to help victims of violence and improve prevention programs.

Sports-Related Injuries.—The agreement encourages the Department to investigate the development of new and better standards for testing sports equipment that is supported through independent research, governance, and industrial independence. These standards should actually replicate on-field impacts and produce testing data for "worst-practical-impact" conditions. Such standards will lead to research and development of new safety equipment to ensure that athletes have state-of-the-art gear that significantly reduces injuries.

Lupus.—The agreement includes \$2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis for those with lupus and reducing health disparities. The agreement reflects strong support for this program, which is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

Tribal Lease Agreements.—The agreement encourages the Secretary to work with tribal governments in recognizing the unique circumstances of Native Americans while maximizing their full participation in Federal programs. Specifically, the Secretary should review issues relating to real property lease agreements when such agreements are "less-than-arm's-length" as defined under the Office of Management and Budget's Circular A-87. The Secretary should work with tribes in resolving such issues in the future.

Transparency in Health Plans.—The agreement directs the Secretary to provide additional clarification to qualified health plans, based upon relevant and related GAO findings, to ensure greater consistency and full transparency of coverage options included in health insurance plans prior to plan purchase in the marketplace enrollment process. The agreement requests a timeline for such clarifying guidance to be submitted to the House and Senate Committees on Appropriations within 30 days after enactment of this act.

Seafood Sustainability.—The agreement prohibits the Department from using or recommending third party, nongovernmental certification for seafood sustainability.

Healthcare Provider Complaints.—Legislation appropriating funding for the Department of Health and Human Services has carried a general provision relating to health

care providers since fiscal year 2005 (Division H, Section 507(d) of Public Law 113–76). Complaints regarding reported violations of these provisions have been filed with the Office for Civil Rights at the Department of Health and Human Services. The Secretary is directed to respond to these complaints expeditiously in accordance with final rule 45 CFR Part 88 published in Federal Register Vol. 76 No. 36.

Evaluation Set-Aside.—The agreement expects that the Department's calculation of the PHS evaluation set-aside will be consistent with that of previous years.

OFFICE OF MEDICARE HEARINGS AND APPEALS

Appeals Backlog.—The agreement continues to be concerned over the substantial backlog in the number of cases pending before the administrative law judges at the Office of Medicare Hearings and Appeals (OMHA) and the two-year moratorium on assigning new cases. OMHA is directed to use the additional funds provided to address the current backlog and to increase its capacity to process the rising caseload. The agreement requests a report no later than 90 days after enactment of this act describing the plan to resolve the current and future backlog at OMHA.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

Information Blocking.—The Office of the National Coordinator for Health Information Technology (ONC) is urged to use its certification program judiciously in order to ensure certified electronic health record technology (CEHRT) provides value to eligible hospitals, eligible providers and taxpayers. ONC should use its authority to certify only those products that clearly meet current meaningful use program standards and that do not block health information exchange. ONC should take steps to decertify products that proactively block the sharing of information because those practices frustrate congressional intent, devalue taxpayer investments in CEHRT, and make CEHRT less valuable and more burdensome for eligible hospitals and eligible providers to use. The agreement requests a detailed report from ONC no later than 90 days after enactment of this act regarding the extent of the information blocking problem, including an estimate of the number of vendors or eligible hospitals or providers who block information. This detailed report should also include a comprehensive strategy on how to address the information blocking issue.

Interoperability.—The agreement directs the Health IT Policy Committee to submit a report to the House and Senate Committees on Appropriations and the appropriate authorizing committees no later than 12 months after enactment of this act regarding the challenges and barriers to interoperability. The report should cover the technical, operational and financial barriers to interoperability, the role of certification in advancing or hindering interoperability across various providers, as well as any other barriers identified by the Policy Committee.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement expects the OIG to improve its annual budget request and looks forward to a revised format with more details and performance measures related to discretionary oversight. Further, the agreement expects the OIG to ensure full oversight of ACA activities are included and described in the fiscal year 2015 work plan. The work plan should provide substantive activity for all HHS operating divisions including the Food and Drug Administration.

Lobbying.—The agreement requests an update on how the OIG is working with the HHS agencies to improve monitoring of grantee activities to ensure that no taxpayer resources are used for lobbying.

Top-25 Unimplemented Recommendations.—The agreement again requests that within 90 days of enactment the OIG provide a revised top-25 unimplemented recommendations report under the same terms and condition as described in the explanatory statement accompanying the Consolidated Appropriations Act of 2014.

Office for Human Research Protections (OHRP).—Recent reviews by the OIG raise questions about the independence of the OHRP during the process to make determinations. The agreement requests the OIG conduct a formal review of OHRP procedures and make appropriate recommendations to ensure and strengthen human subjects protections in future research and ensure the independence of OHRP.

Health Reform Oversight.—The agreement provides support for oversight activities related to health reform. The OIG is expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the appropriate House of Representatives and Senate Committees.

Effectiveness of Subsidy Data.—No later than June 1, 2015, the HHS OIG, in consultation with the Treasury Inspector General, shall submit a report to Congress that assesses Internal Revenue Service procedures to reconcile Advance Premium Tax Credit (APTC) amounts paid to individual taxpayers for health care coverage in Federal and State Health Insurance Exchanges and how HHS uses IRS information to reduce fraud and overpayments.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement reflects strong support for the Office of the Assistant Secretary for Preparedness and Response's (ASPR) International Influenza Vaccine Manufacturing program and includes \$15,000,000 in annual pandemic influenza funding for this purpose. The funding level provided by the agreement reflects a recognition that balances from previous pandemic flu supplemental appropriations remain unobligated and available for use by the Department. The agreement does not support the request to establish a strategic investor program.

Pandemic Influenza Response Activities.—The agreement is increasingly concerned about the threat posed to public health by novel influenza strains such as H7N9, which caused an outbreak in 2013. As a result of these potentially devastating outbreaks, the agreement continues to support the goals of protecting the U.S. population from national health security threats posed by pandemic influenza and other new and emerging threats.

Project BioShield.—The agreement is committed to ensuring the nation is adequately prepared against chemical, biological, radiological, and nuclear attacks. The agreement recognizes a public-private partnership to develop medical countermeasures (MCMs) is required to successfully prepare and defend the nation against these threats as has been demonstrated in the decade since the initiation of the Project BioShield Special Reserve Fund (SRF). Where there is little or no commercial market, the agreement supports the goal of an explicit commitment by the Government to biodefense medical countermeasures, such as was provided during fiscal years 2004–2013 by the initial SRF. Although the agreement cannot provide the authorized 5-year amount of \$2,800,000,000, it continues to support the procurement of MCMs. Further, the agreement requests the agency pro-

vide an update in the fiscal year 2016 congressional budget on how it can support training and simulated events to prepare for the coordinated management and utilization of medical countermeasures.

Spend Plan.—ASPR has still not provided the 5-year spend plan for the MCM enterprise as referenced in Senate report 113–71, as well as the Explanatory Statement accompanying Public Law 113–76, and as required by Public Law 113–5, the Pandemic and All-Hazards Preparedness Reauthorization Act of 2013. ASPR is directed to brief the House and Senate Committees on Appropriations within 90 days of enactment on the status of this report and the reasons for the delay in its receipt.

GENERAL PROVISIONS

PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a provision that directs the transfer of the Prevention and Public Health (PPH) Fund. In fiscal year 2015, the level appropriated for the fund is \$927,000,000 after accounting for sequestration. The agreement includes bill language in section 219 of this act that requires that funds be transferred within 45 days of enactment of this act to the following accounts, for the following activities, and in the following amounts:

| Agency | Budget Activity | FY 2015 Agreement |
|--------|---|-------------------|
| ACL | Alzheimer's Disease Prevention Education and Outreach | \$14,700,000 |
| ACL | Chronic Disease Self Management | 8,000,000 |
| ACL | Falls Prevention | 5,000,000 |
| CDC | Breast Feeding Grants (Hospitals Promoting Breastfeeding) | 8,000,000 |
| CDC | Cancer Prevention & Control | 104,000,000 |
| CDC | Diabetes | 73,000,000 |
| CDC | Epidemiology and Laboratory Capacity Grants | 40,000,000 |
| CDC | Healthcare Associated Infections | 12,000,000 |
| CDC | Heart Disease & Stroke Prevention Program | 73,000,000 |
| CDC | Million Hearts Program | 4,000,000 |
| CDC | Nutrition, Physical Activity, & Obesity Base Activities | 35,000,000 |
| CDC | Office of Smoking and Health | 110,000,000 |
| CDC | Preventive Health and Health Services Block Grants | 160,000,000 |
| CDC | Racial and Ethnic Approaches to Community Health (REACH) | 30,000,000 |
| CDC | Section 317 Immunization Grants | 210,300,000 |
| CDC | Lead Poisoning Prevention | 13,000,000 |
| CDC | Workplace Wellness Grants | 10,000,000 |
| CDC | Early Care Collaboratives | 4,000,000 |
| SAMHSA | Suicide Prevention (Garrett Lee Smith) | 12,000,000 |

The agreement modifies the qualifying recipients of National Research Service Awards funding for research in primary medical care.

The agreement includes a new provision renaming the National Center for Complementary and Alternative Medicine as the National Center for Complementary and Integrative Health.

The agreement includes a new provision allowing NIH to retain reimbursements for research substances and credit them to NIH Institutes and Centers.

The agreement modifies the provision related to ACA exchange funding transparency.

The agreement includes new bill language to prevent the CMS Program Management appropriation account from being used to support risk corridors payments.

The agreement includes a reauthorization of the Temporary Assistance for Needy Families program.

The agreement includes a new provision requiring unused abstinence education funding to be reallocated to qualifying States.

The agreement includes a new provision requiring the NIH Director to prepare and submit an annual independent Alzheimer's budget request directly to Congress.

TITLE III—DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The Department shall continue to use its existing formula in allocating funds to Bureau of Indian Education schools and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

With regard to the School Improvement Grants (SIG) program, the Department's proposed implementation of bill language that allows local educational agencies (LEAs) to implement a State-determined school improvement strategy falls short of Congressional intent. Several new bill language provisions provide flexibility from the existing prescriptive SIG requirements, so that LEAs will have the opportunity to implement alternative strategies beyond those previously required by the Department. However, the Department's Notice of Proposed Requirements would require a State-determined intervention strategy to be aligned with turnaround principles, as well as impose seven additional requirements on the State-determined strategy. The Department shall ensure that any Final Requirements for the SIG program strictly adhere to bill language which stipulates that LEAs may implement an alternative State-determined school improvement strategy that has been established by a State educational agency (SEA) with the approval of the Secretary. In addition, not later than 15 days prior to the publication of a Notice Inviting Applications to submit State-determined school improvement strategies, the Department shall brief the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions on the Final Notice Inviting Applications.

SCHOOL IMPROVEMENT PROGRAMS

The Department should recognize that the roles and responsibilities of principals continue to expand, including the implementation of State-led teacher evaluation systems, college and career-ready standards and new on-line assessments, so they must be afforded specialized opportunities for professional learning and growth targeted to their role as instructional leaders. Therefore, the Department should provide guidance to SEAs on ensuring that sufficient professional development opportunities are provided to principals in order to help them improve instructional leadership capacity.

Civic Education.—The agreement includes funding within the SEED program for competitive grants to non-profit organizations with demonstrated effectiveness in the development and implementation of civic learning programs. Priority should be given to applicants that demonstrate innovation, scalability, and a focus on underserved populations, including rural schools and students.

The 21st Century Community Learning Center initiative is the only federal funding source authorized specifically for before-school, afterschool and summer learning programs for students attending high-poverty, low-performing schools. Data demonstrates that quality afterschool programs have a positive impact on a number of measures of student academic achievement, positively affecting behavior and discipline and helping relieve parents' worries about their children's safety during the hours when school is out.

The Department shall conduct a new grant competition in fiscal year 2015 for the Alaska Native Educational Equity Assistance pro-

gram. Additionally, the Department should continue its efforts to ensure maximum participation of Alaska Native organizations in programs funded under the Alaska Native Education Equity Act, implement statutory requirements that SEAs and LEAs apply in consortia with Alaska Native organizations, ensure that all grantees have meaningful plans for consultation with Alaska Native leaders, and strictly adhere to the programmatic priorities contained in the statute.

INNOVATION AND IMPROVEMENT

Within the funds for the Javits Gifted and Talented Students Education program, funds shall be used for projects that build the capacity of elementary and secondary schools to meet the educational needs of gifted and talented students, a group that includes high achieving students as well as those capable of high achievement. The Department also should continue support to a National Research Center on the Gifted and Talented.

Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Arts in Education | \$25,000,000 |
| Non-cognitive Skills initiative | 2,000,000 |
| Full Service Community Schools | 10,000,000 |
| Educational Facilities Clearinghouse | 1,000,000 |
| Preschool development grants | 250,000,000 |
| Innovative Approaches to Literacy | 25,000,000 |
| Javits Gifted and Talented Students Education Program | 10,000,000 |
| Teacher Incentive Fund | 230,000,000 |
| Total | 553,000,000 |

The bill also modifies existing language related to charter school renewals.

In 2012, the Government Accountability Office recommended that an effective and inclusive Early Childhood Education coordinating group could help mitigate early care and education program fragmentation through simplifying children's access to these services, identifying and managing service gaps, meeting data requirements for the coordinated operation and evaluation of these programs, and identifying and minimizing any unwarranted overlap. This effort, along with the review required by section 13 of Public Law 113-186, could also provide a vehicle to conduct a coordinated analysis of child care tax expenditures and program spending. The Departments of Health and Human Services and Education are directed, in consultation with the heads of all federal agencies that administer federal early education and care programs, to provide to the Committees on Appropriations of the House of Representatives and the Senate and relevant authorizing Committees the report on the review of federal early learning and care programs required by section 13 of Public Law 113-186.

The Department is directed to establish an absolute priority in the investing in innovation notice inviting applications for funds available in this act for the implementation of comprehensive high school reform strategies that will increase the number and percentage of students who graduate from high school and enroll in postsecondary education without the need for remediation and with the ability to think critically, solve complex problems, evaluate arguments on the basis of evidence, and communicate effectively. This competition should target schools where not less than 40 percent of the students to be served will be from low-income families as calculated under section 1113 of the Elementary and Secondary Education Act.

SPECIAL EDUCATION

The Department should continue to make progress in accessible images, graphics and

math, including further research, development, and dissemination of new and emerging platforms and tools for students with disabilities to access images, graphics, math, and chemistry. The Department should also take note of the growing challenge of ensuring accessibility for interactive educational content for students with visual disabilities and the need for useful tools, standards or guidelines in this fast-emerging arena.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement continues language allowing excess funds above those requested during the reallocation process to support innovative activities aimed at improving outcomes for individuals with disabilities, including activities under the Promoting Readiness of Minors in Supplemental Security Income (PROMISE) program. After covering the continuation costs of PROMISE, the agreement includes VR funds remaining available at the end of fiscal year 2015 to support a new Transition Model System (TMS) that addresses the complex challenges facing youth with disabilities as they transition from school to adult life. The agreement expects that an estimated \$15,000,000 will be needed to support the cost of the 5-year TMS projects. The Department shall notify the House and Senate Committees on Appropriations in advance of announcements related to the initiative.

Access to and knowledge of public transportation—especially in rural areas—is critical for transition-aged youth with disabilities to participate in employment programs and receive services. Given the challenges facing youth with disabilities in accessing reliable public transportation, the Secretary shall collaborate with transit experts on increasing transportation access for transition-aged youth with disabilities when designing and implementing the TMS. Partnerships with local transportation providers to develop transportation education and coordination strategies shall be a strong component of the initiative.

The agreement includes \$1,000,000 in increased funding for Client Assistance State Grants to help transition-aged students with disabilities and persons with disabilities in subminimum wage positions obtain competitive, integrated employment through advocacy and the enforcement of their rights under the Rehabilitation Act.

The agreement includes not less than \$985,000 to continue support for the Parent Information and Training Centers as well as the National Parent Technical Assistance Center.

The agreement includes \$33,000,000 for the Assistive Technology programs. This includes \$25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; \$4,300,000 for protection and advocacy systems authorized by section 5; and \$996,000 for technical assistance activities authorized under section 6.

The agreement also includes \$2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will

provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes \$24,931,000 to support the American Printing House for the Blind, of which \$475,000 is to support the Resources with Enhanced Accessibility for Learning (REAL) plan.

The agreement includes \$67,016,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes \$13,712,000 for adult education national leadership activities, including up to \$3,000,000 for continued support for the reentry education model demonstration initiative.

STUDENT FINANCIAL ASSISTANCE

The agreement includes \$8,390,000 for the Work Colleges program authorized under section 448 of the HEA from the Federal Work Study appropriation.

The Department is directed to submit a report to the House and Senate Appropriations Committees, no later than 120 days after the enactment of this Act, on enrollment and graduation information for Pell Grant recipients included in the National Student Loan Data System (NSLDS) Enrollment Reporting roster files for the 2013–2014 Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations Committees in the future as more robust and useful information becomes available.

Since Pell Grant recipient enrollment and graduation information was not included in the NSLDS Enrollment Reporting roster files as a separate category for an institution's Pell Grants-only recipients until the 2012–2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019. While understanding the limitation of the data, the report should continue to include enrollment and graduation information for Pell Grant recipients by each institution of higher education. The report should also include an updated plan to minimize the burden of recent changes to the NSLDS Enrollment Reporting roster files on institutions of higher education, an updated proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment and improve graduation rates for Pell Grant recipients.

STUDENT AID ADMINISTRATION

The agreement directs the Department to continue to provide quarterly reports detailing its obligation plan by quarter for student aid administrative activities broken out by servicer and activity.

The agreement includes new bill language providing the Department with the authority to administer the Health Education Assistance Loan (HEAL) program, since Public Law 113–76 required HHS to transfer the HEAL program to the Department to improve administrative efficiencies.

The agreement commends the Department for the increased focus it has placed on preventing campus sexual violence. Within the amount for Student Aid Administration, the agreement expects the Department to continue its efforts to prevent sexual violence on campus.

The agreement requests an update on the progress of the interagency task force to en-

sure oversight of for-profit institutions of higher education in the fiscal year 2016 congressional justification.

The agreement requests that the fiscal year 2016 congressional budget justification include an update on the Department's implementation of the expanded student complaint system detailed in Senate Report 113–71.

In October 2013, the Department announced that the impact of the 7.3 percent reduction in funds for NFP servicers, pursuant to the mandatory sequester provisions in the Budget Control Act of 2011, prevented the Department from entering into contracts with new not-for-profit (NFP) servicers, including those that had signed memoranda of understanding. The agreement notes that the Department expects to begin the process of re-competing servicing contracts not later than fiscal year 2016. One of the evaluation factors will be the servicers' utilization of small business subcontractors, with the goal of broadening opportunities for new entities to participate in Federal student loan servicing. The agreement directs the Secretary to hold a full and open competition consistent with legal procurement requirements that allows eligible NFP servicers to compete for servicing contracts, including those NFP servicers that were affected by the mandatory sequester.

HIGHER EDUCATION

The agreement requests that a report be submitted to the House and Senate Committees on Appropriations no later than March 2, 2015, providing the following information about the fiscal year 2014 First in the World competition: number of applicants; number of applicants and awardees that applied under the competitive priority, including how many applicants and awardees each submitted as supporting evidence correlational studies, randomized control trials, or quasi-experimental design studies; analysis of geographic distribution of applicants and awardees; and the number of applicants and awardees that partnered with public and private organizations and agencies as well as a description of the types of partner organizations and agencies.

The agreement includes \$67,775,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amounts for FIPSE, the agreement includes \$60,000,000 for the First in the World Initiative (FITW). Of the amount recommended for FITW, the agreement includes \$16,000,000 to continue the set-aside for minority-serving institutions, as defined in titles III and V of the HEA.

The agreement includes new bill language allowing up to 2.5 percent of the funds made available for FITW to be used for technical assistance and evaluation. Within the remaining funding for FIPSE, the agreement includes \$2,500,000 for a National Center for Information and Technical Support for Postsecondary Students with Disabilities, as authorized by section 777(a) of the HEA. The agreement also includes \$5,000,000 for the Centers of Excellence for Veteran Student Success program, as authorized by section 873 of the HEA, and \$275,000 for a database contract.

The agreement includes \$11,800,000 for the Model Comprehensive Transition and Postsecondary Programs for Students with Intellectual Disabilities (TPSID). Of that amount, the agreement includes no less than \$2,000,000 to support a national coordinating center to conduct and disseminate research on strategies to promote positive academic, social, employment, and independent living outcomes for students with intellectual disabilities. The coordinating center will establish a comprehensive research and evalua-

tion protocol for TPSID programs; administer a mentoring program matching current and new TPSID grantees based on areas of expertise; and coordinate longitudinal follow-up data collection and technical assistance to TPSID grantees on programmatic components and evidence-based practices. The coordinating center will also provide technical assistance to build the capacity of K–12 transition services as well as postsecondary education inclusive practices, among other activities.

The agreement recognizes the important role the Jacob K. Javits Fellowship has played in encouraging scholarship in the social sciences and humanities. As the Secretary consults with appropriate agencies and organizations to designate the fields that are considered "areas of national need," the Secretary is strongly encouraged to consider the humanities and social sciences as eligible fields and take into account the extent to which these areas fulfill a compelling national interest during the fiscal year 2015 Graduate Assistance in Areas of National Need grant competition.

The agreement supports the Department's effort in developing and testing competency-based education as an alternative method for delivering federal financial aid, including its most recent Experimental Sites Initiative that will provide institutions flexibility in how they provide financial aid to students enrolled in self-paced competency-based education programs. The agreement encourages the Department to continue incentivizing institutions to develop and test this model.

INSTITUTE OF EDUCATION SCIENCES

Increased NAEP contract costs and the 2013 sequester led to decisions in 2013 to postpone indefinitely implementation of assessments for 4th and 12th grade students in United States History, Civics and Geography. Previous assessments conducted by the National Assessment Governing Board indicate that fewer than one in four 4th, 8th, and 12th grade students at all grade levels is proficient in United States History. Reducing the frequency of assessments in this area will limit the ability of Congress to track the progress of the American education system in addressing this important problem. At its next scheduled meeting, the National Assessment Governing Board should consider options for implementing assessments in 4th and 12th grade United States History, Civics and Geography and schedule them to be conducted as soon as is feasible.

DEPARTMENTAL MANAGEMENT

The GAO shall conduct a study on the use of State, local, Federal, and philanthropic funds to support year-round learning activities. The study should include (1) what is known about LEAs' and SEAs' use of funds to support year-round school calendars; (2) a discussion of barriers, if any, to the use of funds to implement year-round school calendars; and (3) a review of what is known about the effectiveness of summer learning in improving the achievement gap, addressing summer-slide, the propensity of involvement in criminal behavior, and other key challenges facing the Nation's school systems. To address the third objective, the study should include information about evaluations from schools and school districts that have implemented year-round school calendars, to the extent such evaluations are available.

Vision and Educational Performance.—According to the NIH, one out of four children in the United States has a vision problem and at least two million schoolchildren start the school year not being able to see clearly. As a result, thousands of schoolchildren from economically disadvantaged families are unable to make the most of their education.

Most of these cases of poor vision are due to refractive error and can be easily corrected. The Department of Education is encouraged to consider steps it could take to raise awareness of the need to identify children with poor vision and promote options for children from low-income families to acquire prescription eyeglasses. These steps could help such children achieve educational performance and future vocational success that otherwise may be hindered due to poor vision.

OFFICE FOR CIVIL RIGHTS

The agreement includes an increase in the Office for Civil Rights to help ensure that educational institutions are protecting students from sexual violence.

GENERAL PROVISIONS

The Secretary, in consultation with the Director of the Institute of Education Sciences, is required to provide the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions an operating plan describing the proposed uses of this evaluation authority as well as the source appropriation for such activities. In addition, not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions on the programs and activities being considered for inclusion in the plan, how ESEA programs will be regularly evaluated, and how finding of evaluations completed under this section will be widely disseminated. Further, the Secretary and Director shall include in future congressional budget justifications a discussion of the planned use of this authority.

The agreement includes a new provision reinstating student aid eligibility for students enrolled in career pathways programs.

The agreement includes a new provision allowing certain institutions to continue to use endowment income for student scholarships.

The agreement includes a new provision to ensure that TRIO Student Support Services Grants are awarded in a timely manner.

TITLE IV—RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The agreement rejects the budget request's proposal to restructure the Senior Corps programs, and includes funding for each of the Senior Corps programs at no less than the fiscal year 2014 level.

The agreement includes new bill language to reinforce longstanding policy that a professional corps program may demonstrate an inadequate number of professionals in a community in a number of ways, including a determination of need by the local community. Further, the Corporation for National and Community Service is directed to ensure that any changes in policies regarding professional corps programs operating expenses do not adversely impact the ability of AmeriCorps programs to operate in certain communities. The Corporation should provide AmeriCorps programs the maximum amount of flexibility in demonstrating the importance of these operating costs as part of their grant application to ensure the viability of such programs in all communities.

Consistent with the authorization of the Social Innovation Fund (SIF) in section 198K(e) of the National and Community Service Act of 1990, the Corporation is directed to allow current high-performing SIF grantees to apply for renewal funding to continue implementation and evaluation of their current projects, and to compete for new SIF funding for projects not currently funded by the SIF.

The agreement includes an increase in funding for Innovation, Demonstration, and Other Activities to support national call to service activities, including the September 11th National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

| Budget Activity | FY15 Agreement |
|--|----------------|
| Library Services Technology Act: | |
| Grants to States | \$154,848,000 |
| Native American Library Services | 3,861,000 |
| National Leadership: Libraries | 12,200,000 |
| Laura Bush 21st Century Librarian | 10,000,000 |
| Museum Services Act: | |
| Museums for America | 20,200,000 |
| Native American/Hawaiian Museum Services | 924,000 |
| National Leadership: Museums | 7,600,000 |
| African American History and Culture Act: | |
| Museum Grants for African American History & Culture | 1,407,000 |
| Program Administration | 16,820,000 |
| Total | 227,860,000 |

The agreement includes an increase of \$1,000,000 to assist with relocation costs.

MEDICARE PAYMENT ADVISORY COMMISSION

Current law requires the Medicare Payment Advisory Commission (MedPAC) to be comprised of a mix of individuals with expertise in the financing and delivery of healthcare services and have a broad geographic representation, including, but not limited to, those with rural backgrounds and experience. The Government Accountability Office is directed to continue to follow the statute when making appointments to MedPAC.

SOCIAL SECURITY ADMINISTRATION

SUPPLEMENTAL SECURITY INCOME

Disability Early Intervention Initiative.—Within the total for research and demonstration, the agreement includes \$35,000,000 for a disability early intervention initiative. This demonstration project will test innovative and evidence-based approaches to improve outcomes for individuals with disabilities who are not yet receiving Social Security disability benefits, but who are likely to be eligible for benefits in the future, focusing on helping them remain in the workforce. The Social Security Administration (SSA) is directed to work in close consultation with the Departments of Labor, Education, HHS, and other agencies as appropriate, in developing and administering this demonstration project, including determining the appropriate target population and the types of interventions or services to be tested. Prior to issuing a funding opportunity announcement (FOA) for this demonstration project, SSA should publish a detailed executive summary of a proposed FOA, or a draft FOA itself, and allow for public comment by outside organizations. SSA should also ensure that participation in any demonstration is voluntary and that individuals are not required to waive any of their rights under the Social Security Act.

LIMITATION ON ADMINISTRATIVE EXPENSES

Continuing disability reviews and SSI redeterminations of eligibility.—The agreement includes a total of \$1,527,000,000 for SSA to conduct continuing disability reviews (CDRs) under the Disability Insurance and Supplemental Security Income (SSI) programs, and redeterminations of eligibility under the SSI program. This includes \$1,396,000,000 specified to meet the terms of section 251(b)(2)(B)(ii)(III) of the Balanced Budget and Emergency Deficit Control Act, and

\$131,000,000 in additional funding provided under SSA's Limitation on Administrative Expenses (LAE) account. This allocation is consistent with the funding decisions of the agency in recent years but prioritizes proposed funding to improve basic services to the public. The Commissioner may allocate more or less than \$131,000,000 from SSA's regular LAE account for CDRs and redeterminations but only for reconciling estimated and actual unit costs for conducting such activities, and after notifying the Committees on Appropriations of the House of Representatives and the Senate at least 15 days prior to any such reallocation. If less funding is allocated for such activities, the funding will be available for regular activities within the LAE account. Finally, the Commissioner is directed to provide in its fiscal year 2016 budget justification a consolidated accounting of total funding spent, or estimated to be spent, on CDRs and redeterminations in the prior year, current year, and budget year.

Field office closings and consolidations.—The Commissioner is directed to provide an opportunity for community input and public comment prior to making a decision to permanently close, consolidate, or significantly reduce service hours or services available at any field office. Before deciding to permanently close or consolidate an office, SSA should make detailed information widely available to the public about any proposed closure, including demographic information of the service area affected; distance to other office locations; access to and the availability of public transportation to other office locations; availability of services for people with disabilities, seniors, non-English speakers, and other vulnerable populations living in the impacted area; and any specific plans for SSA to mitigate any burdens on the public from closing the office. Allowing public input in these decisions will help SSA consider even more information about the impact of closing an office on individual communities and improve the overall transparency of these critical decisions. Further, the Commissioner is directed to provide a widely-available public notice no later than 180 days prior to permanently closing, consolidating, or significantly reducing services available at any field office. SSA is directed to brief the Committees on Appropriations of the House of Representatives and the Senate within 120 days of enactment on how they plan to implement these changes.

Access and availability of Benefit Verification Letters and SSN printouts.—The Commissioner is directed, consistent with SSA's current guidance, to continue to make Benefit Verification Letters available upon request at field offices. Reducing the availability of this document at field offices could adversely impact individuals who are required to provide proof of this information for a variety of purposes. SSA should continue to encourage third parties to use existing online tools to verify this same information, and eliminate the need for individuals to provide these documents altogether, but this ultimately relies on third parties to do so. Similarly, the Commissioner is directed to ensure the maximum amount of flexibility in helping individuals verify their SSN through a field office. Individuals need to verify their SSN for a variety of purposes, often for time-sensitive issues where waiting for a replacement SSN card is not possible or practical.

ANNUAL SOCIAL SECURITY STATEMENTS.—The agreement includes sufficient resources for SSA to resume mailing Social Security Statements, and to otherwise increase the number of individuals viewing and receiving their statement annually, in accordance with its plan submitted to Congress in March 2014.

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The agreement includes \$23,000,000 for WIPA and \$7,000,000 for PABSS.

TITLE V—GENERAL PROVISIONS

The agreement modifies the general provision related to Performance Partnerships Pilot.

The agreement includes a new general provision that supports implementation of section 491 of the Workforce Innovation and Opportunity Act and the transfer of the National Institute on Disability and Rehabilitation Research, independent living programs under chapter 1 of title VII of the Rehabilitation Act, and programs under the Assistive Technology Act from the Department of Education to the Department of Health and Human Services.

The agreement prohibits funding from going to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, allied organizations, or successors.

TITLE VI—EBOLA RESPONSE AND PREPAREDNESS

The agreement provides \$2,742,000,000 across the various accounts of the Department of Health and Human Services (HHS) to support Ebola activities. Within the total for Ebola Response, the agreement includes the following amounts:

| Budget Activity | FY 2015 Agreement |
|---|-------------------|
| Centers for Disease Control and Prevention Domestic Ebola Response: | |
| Public Health Emergency Preparedness | \$155,000,000 |

| Budget Activity | FY 2015 Agreement |
|--|-------------------|
| State and Local | 255,000,000 |
| Worker Training | 10,000,000 |
| Migration/Quarantine | 114,000,000 |
| Other | 37,000,000 |
| International Response and Preparedness | 1,200,000,000 |
| Biomedical Advanced Research and Development Authority (BARDA) | 157,000,000 |
| Assistant Secretary for Preparedness and Response | 576,000,000 |
| National Institute of Allergy and Infectious Diseases | 238,000,000 |

Ebola Reporting.—The Secretary of HHS shall provide a detailed spend plan within 30 days of enactment and quarterly obligation reports by program to the Committees on Appropriations of the House of Representatives and Senate. HHS should also provide obligation updates to the Committees every six months until all funds are expended or expire. HHS is further reminded that all funding provided to the agency is subject to the reprogramming requirements in title V of this Act.

Ebola Oversight.—The Secretary is directed to ensure procedures are in place to prevent fraud and waste in the expenditure of these funds. Specifically, HHS is directed to work with the HHS Office of Inspector General to develop an oversight plan, which shall be submitted to the Committees on Appropriations of the House of Representatives and Senate within 90 days of enactment.

International Preparedness.—Of the total for international response and preparedness, the agreement provides \$597,000,000 to CDC for setting up and strengthening National Public Health Institutes (NPHIs) and for other international preparedness activities. Funding is included to continue and expand the work of NPHI grantees who received awards from fiscal year 2014 funding.

Treatment Centers.—The agreement does not concur with the Administration's request to designate at least one treatment center in every State. Instead, the agreement provides funding to the Department to implement a regional strategy for designing treatment centers which balances both geographic need and the fact that different institutional capabilities may be necessary for a successful strategy.

Worker training.—Funds are provided for medical worker training related to Ebola response. Recent incidents involving hospital personnel point to the current shortage of state-of-the-art personal protective equipment, and the need for alternative methods of protection, particularly in small community hospitals. CDC is expected to conduct an independent review of best practices and the training of personnel in the use of alternative methods of protection when first-line personal protective equipment is not available.

GENERAL PROVISIONS

The bill includes a provision relating to the use of funds by the Secretary.

The bill includes a provision relating to notification requirements to the Committees on Appropriations.

The bill includes a provision allowing the Secretary to condition grant funding on agreement by the awardee to follow Departmental guidance regarding the control of the spread of Ebola.

The bill includes a provision allowing the Secretary to transfer funds between accounts.

DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| TITLE I - DEPARTMENT OF LABOR | | | | | | |
| EMPLOYMENT AND TRAINING ADMINISTRATION | | | | | | |
| Training and Employment Services | | | | | | |
| Grants to States: | | | | | | |
| Adult Training, current year..... | D | 54,080 | 54,080 | 64,736 | +10,656 | +10,656 FF |
| Advance from prior year..... | NA | (712,000) | (712,000) | (712,000) | --- | --- |
| FY 2016..... | D | 712,000 | 712,000 | 712,000 | --- | --- |
| Subtotal..... | | 766,080 | 766,080 | 776,736 | +10,656 | +10,656 |
| Youth Training..... | D | 820,430 | 820,430 | 831,842 | +11,412 | +11,412 FF |
| Dislocated Worker Assistance, current year..... | D | 141,598 | 141,598 | 155,530 | +13,932 | +13,932 FF |
| Advance from prior year..... | NA | (860,000) | (860,000) | (860,000) | --- | --- |
| FY 2016..... | D | 860,000 | 860,000 | 860,000 | --- | --- |
| Subtotal..... | | 1,001,598 | 1,001,598 | 1,015,530 | +13,932 | +13,932 |
| Subtotal, Grants to States..... | | 2,588,108 | 2,588,108 | 2,624,108 | +36,000 | +36,000 |
| Current Year..... | | (1,016,108) | (1,016,108) | (1,052,108) | (+36,000) | (+36,000) |
| FY 2016..... | | (1,572,000) | (1,572,000) | (1,572,000) | --- | --- |
| | | | | | | UA |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Federally Administered Programs: | | | | | |
| Dislocated Worker Assistance National Reserve: | | | | | |
| Current Year..... | 20,859 | 20,859 | 20,859 | --- | --- |
| Advance from prior year..... | (200,000) | (200,000) | (200,000) | --- | --- |
| FY 2016..... | 200,000 | 200,000 | 200,000 | --- | --- |
| Subtotal..... | 220,859 | 220,859 | 220,859 | --- | --- |
| Subtotal, Dislocated Worker Assistance..... | 1,222,457 | 1,222,457 | 1,236,389 | +13,932 | +13,932 |
| Native American Programs: | | | | | |
| Migrant and Seasonal Farmworker programs..... | 46,082 | 46,082 | 46,082 | --- | --- |
| Women in Apprenticeship..... | 81,896 | 81,896 | 81,896 | --- | --- |
| YouthBuild activities..... | 994 | --- | 994 | --- | +994 |
| Workforce Innovation Fund..... | 77,534 | 77,534 | 79,689 | +2,155 | +2,155 |
| Sector Strategies..... | 47,304 | 60,000 | --- | -47,304 | -60,000 |
| Subtotal, Federally Administered Programs (FAP)..... | 474,669 | 501,371 | 429,520 | -45,149 | -71,851 |
| Current Year..... | (274,669) | (301,371) | (229,520) | (-45,149) | (-71,851) |
| FY 2016..... | (200,000) | (200,000) | (200,000) | --- | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| National Activities: | | | | | |
| Reintegration of Ex-Offenders..... | D 80,078 | 80,078 | 82,078 | +2,000 | +2,000 |
| Workforce Data Quality Initiative..... | D 6,000 | 6,000 | 4,000 | -2,000 | -2,000 |
| WIA incentive grants..... | D --- | 80,000 | --- | --- | -80,000 |
| Subtotal..... | 86,078 | 166,078 | 86,078 | --- | --- |
| Total, Training and Employment Services (TES)... | 3,148,855 | 3,255,557 | 3,139,706 | -9,149 | -115,851 |
| Current Year..... | (1,376,855) | (1,483,557) | (1,387,706) | (-9,149) | (-115,851) |
| FY 2016..... | (1,772,000) | (1,772,000) | (1,772,000) | --- | --- |
| Office of Job Corps | | | | | |
| Administration..... | D 30,147 | 32,330 | 32,330 | +2,183 | --- |
| Operations..... | D 1,578,008 | 1,580,825 | 1,580,825 | +2,817 | --- |
| Construction, Rehabilitation and Acquisition..... | D 80,000 | 75,000 | 75,000 | -5,000 | --- |
| Total, Office of Job Corps..... | 1,688,155 | 1,688,155 | 1,688,155 | --- | --- |
| Current Year..... | (1,688,155) | (1,688,155) | (1,688,155) | --- | --- |
| Community Service Employment For Older Americans 1/... | D 434,371 | 380,000 | 434,371 | --- | +54,371 |
| Federal Unemployment Benefits and Allowances..... | H 656,000 | 710,600 | 710,600 | +54,600 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS | | | | | |
| Unemployment Compensation (UI): | | | | | |
| State Operations..... | 2,881,575 | 2,855,443 | 2,777,793 | -103,782 | -77,850 |
| National Activities..... | 10,676 | 14,547 | 12,892 | +2,216 | -1,655 |
| Subtotal, Unemployment Compensation..... | 2,892,251 | 2,869,990 | 2,790,685 | -101,566 | -79,305 |
| Employment Service (ES): | | | | | |
| Allotments to States: | | | | | |
| Federal Funds..... | 21,413 | 21,413 | 21,413 | --- | --- |
| Trust Funds..... | 642,771 | 642,771 | 642,771 | --- | --- |
| Subtotal..... | 664,184 | 664,184 | 664,184 | --- | FF |
| ES National Activities..... | 19,818 | 19,818 | 19,818 | --- | --- |
| Subtotal, Employment Service..... | 684,002 | 684,002 | 684,002 | --- | --- |
| Federal Funds..... | (21,413) | (21,413) | (21,413) | --- | --- |
| Trust Funds..... | (662,589) | (662,589) | (662,589) | --- | --- |
| Foreign Labor Certification: | | | | | |
| Federal Administration..... | 47,691 | 48,028 | 48,028 | +337 | --- |
| Grants to States..... | 14,282 | 14,282 | 14,282 | --- | --- |
| Subtotal, Foreign Labor Certification..... | 61,973 | 62,310 | 62,310 | +337 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| One-Stop Career Centers/Labor Market Information..... D | 60,153 | 60,153 | 60,153 | --- | --- |
| Total, State UI and ES..... | 3,698,379 | 3,676,455 | 3,597,150 | -101,229 | -79,305 |
| Federal Funds..... | (81,566) | (81,566) | (81,566) | --- | --- |
| Trust Funds..... | (3,616,813) | (3,594,889) | (3,515,584) | (-101,229) | (-79,305) |
| State Paid Leave Fund..... D | --- | 5,000 | --- | --- | -5,000 |
| Advances to the Unemployment Trust Fund and Other Funds 2/..... M | 600,000 | --- | --- | -600,000 | --- |
| Program Administration | | | | | |
| Training and Employment..... D | 60,074 | 60,853 | 60,074 | --- | -779 |
| Trust Funds..... TF | 8,639 | 8,727 | 8,639 | --- | -88 |
| Employment Security..... D | 3,469 | 3,512 | 3,469 | --- | -43 |
| Trust Funds..... TF | 39,264 | 39,845 | 39,264 | --- | -581 |
| Apprenticeship Services..... D | 30,000 | 33,384 | 34,000 | +4,000 | +616 |
| Executive Direction..... D | 7,034 | 7,140 | 7,034 | --- | -106 |
| Trust Funds..... TF | 2,079 | 2,102 | 2,079 | --- | -23 |
| Total, Program Administration..... | 150,559 | 155,563 | 154,559 | +4,000 | -1,004 |
| Federal Funds..... | (100,577) | (104,889) | (104,577) | (+4,000) | (-312) |
| Trust Funds..... | (49,982) | (50,674) | (49,982) | --- | (-692) |
| Total, Employment and Training Administration... | 10,376,319 | 9,871,330 | 9,724,541 | -651,778 | -146,789 |
| Federal Funds..... | 6,709,524 | 6,225,767 | 6,158,975 | -550,549 | -66,782 |
| Current Year..... | (4,937,524) | (4,453,767) | (4,386,975) | (-550,549) | (-66,792) |
| FY 2016..... | (1,772,000) | (1,772,000) | (1,772,000) | --- | --- |
| Trust Funds..... | 3,666,795 | 3,645,563 | 3,565,566 | -101,229 | -79,997 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA) | | | | | |
| Salaries and Expenses | | | | | |
| Enforcement and Participant Assistance | D | 154,520 | 147,400 | +2,400 | -7,120 |
| Policy and Compliance Assistance | D | 27,224 | 26,901 | --- | -323 |
| Executive Leadership, Program Oversight and Administration | D | 6,703 | 6,699 | +100 | -4 |
| Total, EBSA | 178,500 | 188,447 | 181,000 | +2,500 | -7,447 |
| PENSION BENEFIT GUARANTY CORPORATION (PBGC) | | | | | |
| Pension Benefit Guaranty Corporation Fund | | | | | |
| Pension Insurance Activities | NA | (79,526) | (79,526) | (-474) | --- |
| Pension Plan Termination | NA | (179,230) | (179,230) | (-89,000) | --- |
| Operational Support | NA | (156,638) | (156,638) | (-573) | --- |
| Total, PBGC (program level) | (505,441) | (415,394) | (415,394) | (-90,047) | --- |
| WAGE AND HOUR DIVISION | | | | | |
| OFFICE OF LABOR-MANAGEMENT STANDARDS | D | 265,766 | 227,500 | +3,170 | -38,266 |
| OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS | D | 41,236 | 39,129 | --- | -2,107 |
| | D | 107,903 | 106,476 | +1,500 | -1,427 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|----|--------------------|--------------------|----------------|---------------------------|---------------------------|
| OFFICE OF WORKERS' COMPENSATION PROGRAMS | | | | | | |
| Salaries and Expenses..... | D | 109,641 | 112,938 | 110,823 | +1,182 | -2,115 |
| Trust Funds..... | TF | 2,142 | 2,177 | 2,177 | +35 | --- |
| Total, Salaries and Expenses..... | | 111,783 | 115,115 | 113,000 | +1,217 | -2,115 |
| Federal Funds..... | | (109,641) | (112,938) | (110,823) | (+1,182) | (-2,115) |
| Trust Funds..... | | (2,142) | (2,177) | (2,177) | (+35) | --- |
| Special Benefits | | | | | | |
| Federal Employees' Compensation Benefits..... | M | 393,000 | 207,000 | 207,000 | -186,000 | --- |
| Longshore and Harbor Workers' Benefits..... | M | 3,000 | 3,000 | 3,000 | --- | --- |
| Total, Special Benefits..... | | 396,000 | 210,000 | 210,000 | -186,000 | --- |
| Special Benefits for Disabled Coal Miners | | | | | | |
| Benefit Payments..... | M | 128,000 | 96,000 | 96,000 | -32,000 | --- |
| Administration..... | M | 5,235 | 5,262 | 5,262 | +27 | --- |
| Subtotal, FY 2016 program level..... | | 133,235 | 101,262 | 101,262 | -31,973 | --- |
| Less funds advanced in prior year..... | M | -40,000 | -24,000 | -24,000 | +16,000 | --- |
| Total, Current Year..... | | 93,235 | 77,262 | 77,262 | -15,973 | --- |
| New advances, 1st quarter, FY 2016..... | M | 24,000 | 21,000 | 21,000 | -3,000 | --- |
| Total, Special Benefits for Disabled Coal Miners | | 117,235 | 98,262 | 98,262 | -18,973 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Energy Employees Occupational Illness Compensation Fund | | | | | |
| Part B Administrative Expenses..... | M 55,176 | 56,406 | 56,406 | +1,230 | --- |
| Black Lung Disability Trust Fund | | | | | |
| Benefit Payments and Interest on Advances..... | M 257,478 | 261,548 | 261,548 | +4,070 | --- |
| Workers' Compensation Programs, Salaries and Expenses..... | M 33,033 | 33,321 | 33,321 | +288 | --- |
| Departmental Management, Salaries and Expenses..... | M 25,365 | 25,543 | 30,403 | +5,038 | +4,860 |
| Departmental Management, Inspector General..... | M 327 | 327 | 327 | --- | --- |
| Subtotal, Black Lung Disability..... | 316,203 | 320,739 | 325,599 | +9,396 | +4,860 |
| Treasury Department Administrative Costs..... | M 356 | 356 | 356 | --- | --- |
| Total, Black Lung Disability Trust Fund..... | 316,559 | 321,095 | 325,955 | +9,396 | +4,860 |
| Total, Workers' Compensation Programs..... | 996,753 | 800,878 | 803,623 | -193,130 | +2,745 |
| Federal Funds..... | 994,611 | 798,701 | 801,446 | -193,165 | +2,745 |
| Current year..... | (970,611) | (777,701) | (780,446) | (-190,165) | (+2,745) |
| FY 2016..... | (24,000) | (21,000) | (21,000) | (-3,000) | --- |
| Trust Funds..... | 2,142 | 2,177 | 2,177 | +35 | --- |

DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) | | | | | |
| Salaries and Expenses | | | | | |
| Safety and Health Standards..... | 20,000 | 20,292 | 20,000 | --- | -292 |
| Federal Enforcement..... | 207,785 | 210,838 | 208,000 | +215 | -2,838 |
| Whistleblower enforcement..... | 17,000 | 21,253 | 17,500 | +500 | -3,753 |
| State Programs..... | 100,000 | 103,987 | 100,850 | +850 | -3,137 |
| Technical Support..... | 24,344 | 24,224 | 24,469 | +125 | +245 |
| Compliance Assistance: | | | | | |
| Federal Assistance..... | 69,433 | 70,380 | 68,433 | -1,000 | -1,947 |
| State Consultation Grants..... | 57,775 | 57,775 | 57,775 | --- | --- |
| Training Grants..... | 10,687 | 10,687 | 10,537 | -150 | -150 |
| Subtotal, Compliance Assistance..... | 137,895 | 138,842 | 136,745 | -1,150 | -2,097 |
| Safety and Health Statistics..... | 34,250 | 34,488 | 34,250 | --- | -238 |
| Executive Direction and Administration..... | 10,973 | 11,086 | 10,973 | --- | -113 |
| Total, OSHA..... | 552,247 | 565,010 | 552,787 | +540 | -12,223 |

DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| MINE SAFETY AND HEALTH ADMINISTRATION | | | | | |
| Salaries and Expenses | | | | | |
| Coal Enforcement..... | 167,859 | 169,893 | 167,859 | --- | -1,834 |
| Metal/Non-Metal Enforcement..... | 91,697 | 92,634 | 91,697 | --- | -937 |
| Standards Development..... | 5,416 | 6,070 | 5,416 | --- | -654 |
| Assessments..... | 6,976 | 8,043 | 6,976 | --- | -1,067 |
| Educational Policy and Development..... | 36,320 | 30,923 | 36,320 | --- | +5,397 |
| Technical Support..... | 33,791 | 34,252 | 33,791 | --- | -461 |
| Program Evaluation and Information Resources (PEIR)... | 17,990 | 19,593 | 17,990 | --- | -1,603 |
| Program Administration..... | 15,838 | 16,028 | 15,838 | --- | -188 |
| Total, Mine Safety and Health Administration.... | 375,887 | 377,234 | 375,887 | --- | -1,347 |
| Total, Worker Protection Agencies..... | 1,586,852 | 1,660,711 | 1,595,779 | +8,927 | -64,932 |
| Federal Funds..... | (1,584,710) | (1,659,534) | (1,593,602) | (+8,892) | (-64,932) |
| Trust Funds..... | (2,142) | (2,177) | (2,177) | (+35) | --- |
| BUREAU OF LABOR STATISTICS | | | | | |
| Salaries and Expenses | | | | | |
| Employment and Unemployment Statistics..... | 204,788 | 208,728 | 204,788 | --- | -3,940 |
| Labor Market Information..... | 65,000 | 65,000 | 65,000 | --- | --- |
| Prices and Cost of Living..... | 200,000 | 207,791 | 200,000 | --- | -7,791 |
| Compensation and Working Conditions..... | 78,000 | 83,032 | 78,000 | --- | -5,032 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Productivity and Technology..... | D | 11,424 | 10,406 | 11,424 | --- | +1,018 |
| Executive Direction and Staff Services..... | D | 33,000 | 35,125 | 33,000 | --- | -2,125 |
| Total, Bureau of Labor Statistics..... | | 592,212 | 610,082 | 592,212 | --- | -17,870 |
| Federal Funds..... | | 527,212 | 545,082 | 527,212 | --- | -17,870 |
| Trust Funds..... | | 65,000 | 65,000 | 65,000 | --- | --- |
| OFFICE OF DISABILITY EMPLOYMENT POLICY | | | | | | |
| Salaries and Expenses..... | D | 37,745 | 37,833 | 38,500 | +755 | +667 |
| DEPARTMENTAL MANAGEMENT | | | | | | |
| Salaries and Expenses | | | | | | |
| Executive Direction..... | D | 31,482 | 31,187 | 31,010 | -472 | -177 |
| Departmental Program Evaluation..... | D | 8,040 | 9,000 | 8,040 | --- | -960 |
| Legal Services..... | D | 125,136 | 131,890 | 126,136 | +1,000 | -5,754 |
| Trust Funds..... | TF | 308 | 308 | 308 | --- | --- |
| International Labor Affairs..... | D | 91,125 | 91,319 | 91,125 | --- | -194 |
| Administration and Management..... | D | 28,698 | 28,563 | 28,413 | -285 | -150 |
| Adjudication..... | D | 29,113 | 31,996 | 29,420 | +307 | -2,576 |
| Women's Bureau..... | D | 11,536 | 9,047 | 11,536 | --- | +2,489 |
| Civil Rights Activities..... | D | 6,430 | 7,789 | 6,880 | +450 | -909 |
| Chief Financial Officer..... | D | 5,061 | 5,090 | 5,061 | --- | -29 |
| Total, Departmental Management..... | | 336,929 | 346,189 | 337,929 | +1,000 | -8,260 |
| Federal Funds..... | | (336,621) | (345,881) | (337,621) | (+1,000) | (-8,260) |
| Trust Funds..... | | (308) | (308) | (308) | --- | --- |

DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| Veterans Employment and Training | | | | | |
| State Administration, Grants..... | 175,000 | 175,000 | 175,000 | --- | --- |
| Transition Assistance Program..... | 14,000 | 14,000 | 14,000 | --- | --- |
| Federal Administration..... | 39,000 | 39,458 | 39,458 | +458 | --- |
| National Veterans Training Institute..... | 3,414 | 3,414 | 3,414 | --- | --- |
| Homeless Veterans Program..... | 38,109 | 38,109 | 38,109 | --- | --- |
| Total, Veterans Employment and Training..... | 269,523 | 269,981 | 269,981 | +458 | --- |
| Federal Funds..... | 38,109 | 38,109 | 38,109 | --- | --- |
| Trust Funds..... | 231,414 | 231,872 | 231,872 | +458 | --- |
| Information Technology Modernization | | | | | |
| Departmental support systems..... | 4,898 | 4,898 | 4,898 | --- | --- |
| Infrastructure technology modernization..... | 14,880 | 20,880 | 10,496 | -4,384 | -10,384 |
| Digital Government Integrated Platform..... | --- | 4,800 | --- | --- | -4,800 |
| Total, IT Modernization..... | 19,778 | 30,578 | 15,394 | -4,384 | -15,184 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------------|---------------------------|---------------------------|
| Office of Inspector General | | | | | |
| Program Activities..... | 74,721 | 78,403 | 76,000 | +1,279 | -2,403 |
| Trust Funds..... | 5,590 | 5,590 | 5,590 | --- | --- |
| Total, Office of Inspector General..... | 80,311 | 83,993 | 81,590 | +1,279 | -2,403 |
| Total, Departmental Management..... | 706,541 | 730,741 | 704,894 | -1,647 | -25,847 |
| Federal Funds..... | 469,229 | 492,971 | 467,124 | -2,105 | -25,847 |
| Current Year..... | (489,229) | (492,971) | (487,124) | (-2,105) | (-25,847) |
| Trust Funds..... | 237,312 | 237,770 | 237,770 | +458 | --- |
| Total, Workforce Investment Act Programs..... | 4,836,016 | 4,943,712 | 4,826,867 | -9,149 | -116,845 |
| Current Year..... | (3,084,016) | (3,171,712) | (3,054,867) | (-9,149) | (-116,845) |
| FY 2016..... | (1,772,000) | (1,772,000) | (1,772,000) | --- | --- |
| Total, Title I, Department of Labor..... | 14,184,639 | 13,596,460 | 13,346,549 | -838,090 | -249,911 |
| Federal Funds..... | 10,213,390 | 9,645,950 | 9,476,036 | -737,354 | -169,914 |
| Current Year..... | (8,417,390) | (7,852,850) | (7,683,036) | (-734,354) | (-169,914) |
| FY 2016..... | (1,796,000) | (1,793,000) | (1,793,000) | (-3,000) | --- |
| Trust Funds..... | 3,971,249 | 3,950,510 | 3,870,513 | -100,736 | -79,997 |

Title I Footnotes:

- 1/ Budget request includes funds under the Department of Health and Human Services, Administration for Community Living
- 2/ Two year availability

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| ----- | | | | | |
| TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) | | | | | |
| HEALTH RESOURCES AND SERVICES | | | | | |
| Primary Health Care | | | | | |
| Community Health Centers..... | 1,495,236 | 1,000,000 | 1,491,422 | -3,814 | +491,422 |
| Free Clinics Medical Malpractice..... | 40 | --- | 100 | +60 | +100 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Primary Health Care..... | 1,495,276 | 1,000,000 | 1,491,522 | -3,754 | +491,522 |
| Health Professions | | | | | |
| National Health Service Corps..... | --- | 100,000 | --- | --- | -100,000 |
| Training for Diversity: | | | | | |
| Centers of Excellence..... | 21,711 | 21,711 | 21,711 | --- | --- |
| Health Careers Opportunity Program..... | 14,189 | --- | 14,189 | --- | +14,189 |
| Faculty Loan Repayment..... | 1,190 | 1,190 | 1,190 | --- | --- |
| Scholarships for Disadvantaged Students..... | 44,970 | 44,970 | 45,970 | +1,000 | +1,000 |
| | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Training for Diversity..... | 82,060 | 67,871 | 83,060 | +1,000 | +15,189 |
| Training in Primary Care Medicine..... | 36,924 | 36,924 | 38,924 | +2,000 | +2,000 |
| Oral Health Training..... | 32,008 | 32,008 | 33,928 | +1,920 | +1,920 |
| | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Oral Health programs..... | 32,008 | 32,008 | 33,928 | +1,920 | +1,920 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Interdisciplinary Community-Based Linkages: | | | | | |
| Area Health Education Centers..... | 30,326 | --- | 30,250 | -76 | +30,250 |
| Geriatric Programs..... | 33,321 | 33,321 | 34,237 | +916 | +916 |
| Clinical Training in Interprofessional Practice..... | --- | 10,000 | --- | --- | -10,000 |
| Mental and Behavioral Health..... | 7,916 | 7,916 | 8,916 | +1,000 | +1,000 |
| Total, Interdisciplinary Community Linkages.... | 71,563 | 51,237 | 73,403 | +1,840 | +22,166 |
| Rural Physician Training Grants..... | --- | 4,000 | --- | --- | -4,000 |
| Workforce Information and Analysis..... | 4,663 | 4,663 | 4,663 | --- | --- |
| Public Health and Preventive Medicine programs..... | 18,177 | 18,177 | 21,000 | +2,823 | +2,823 |
| Subtotal..... | 18,177 | 18,177 | 21,000 | +2,823 | +2,823 |
| Nursing Programs: | | | | | |
| Advanced Education Nursing..... | 61,581 | --- | 63,581 | +2,000 | +63,581 |
| Evaluation Tap Funding..... | --- | (61,581) | --- | --- | (-61,581) |
| Nurse Education, Practice, and Retention..... | 38,008 | 38,008 | 39,913 | +1,905 | +1,905 |
| Nursing Workforce Diversity..... | 15,343 | 15,343 | 15,343 | --- | --- |
| Loan Repayment and Scholarship Program..... | 79,986 | 79,986 | 81,785 | +1,799 | +1,799 |
| Comprehensive Geriatric Education..... | 4,361 | 4,361 | 4,500 | +139 | +139 |
| Nursing Faculty Loan Program..... | 24,562 | 24,562 | 26,500 | +1,938 | +1,938 |
| Subtotal, Nursing programs..... | 223,841 | 162,260 | 231,622 | +7,781 | +69,362 |
| Subtotal, Evaluation Tap Funding..... | --- | (61,581) | --- | --- | (-61,581) |
| Total, Nursing programs..... | 223,841 | 223,841 | 231,622 | +7,781 | +7,781 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Children's Hospitals Graduate Medical Education..... | 265,000 | --- | 265,000 | --- | +265,000 |
| National Practitioner Data Bank..... | 27,456 | 18,814 | 18,814 | -8,642 | --- |
| User Fees..... | -27,456 | -18,814 | -18,814 | +8,642 | --- |
| Subtotal, Health Professions..... | 734,236 | 477,140 | 751,600 | +17,364 | +274,460 |
| (Evaluation tap funding)..... | --- | (61,581) | --- | --- | (-61,581) |
| Total, Health Professions..... | 734,236 | 538,721 | 751,600 | +17,364 | +212,879 |
| Maternal and Child Health | | | | | |
| Maternal and Child Health Block Grant..... | 634,000 | 634,000 | 637,000 | +3,000 | +3,000 |
| Sickle Cell Anemia Demonstration Program..... | 4,466 | 4,466 | 4,455 | -11 | -11 |
| Traumatic Brain Injury..... | 9,344 | 9,344 | 9,321 | -23 | -23 |
| Autism and Other Developmental Disorders..... | 47,218 | 47,218 | 47,099 | -119 | -119 |
| Heritable Disorders..... | 11,913 | 11,913 | 13,883 | +1,970 | +1,970 |
| Healthy Start..... | 101,000 | 101,000 | 102,000 | +1,000 | +1,000 |
| Universal Newborn Hearing Screening..... | 17,863 | 17,863 | 17,818 | -45 | -45 |
| Emergency Medical Services for Children..... | 20,213 | 20,213 | 20,162 | -51 | -51 |
| Total, Maternal and Child Health..... | 846,017 | 846,017 | 851,738 | +5,721 | +5,721 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Ryan White HIV/AIDS | | | | | |
| Ryan White HIV/AIDS: | | | | | |
| Emergency Assistance..... | 655,876 | 655,876 | 655,876 | --- | --- |
| Comprehensive Care Programs..... | 1,315,005 | 1,315,005 | 1,315,005 | --- | --- |
| AIDS Drug Assistance Program (ADAP) (NA)..... | (900,313) | (900,313) | (900,313) | --- | --- |
| Early Intervention Program..... | 201,079 | 280,167 | 201,079 | --- | -79,088 |
| Children, Youth, Women, and Families..... | 75,088 | --- | 75,088 | --- | +75,088 |
| AIDS Dental Services..... | 13,122 | 13,122 | 13,122 | --- | --- |
| Education and Training Centers..... | 33,611 | 33,611 | 33,611 | --- | --- |
| Special Projects of National Significance..... | --- | --- | 25,000 | +25,000 | +25,000 |
| Subtotal, Ryan White HIV/AIDS program..... | 2,293,781 | 2,297,781 | 2,318,781 | +25,000 | +21,000 |
| (Evaluation Tap Funding)..... | (25,000) | (25,000) | --- | (-25,000) | (-25,000) |
| Total, Ryan White HIV/AIDS program level..... | (2,318,781) | (2,322,781) | (2,318,781) | --- | (-4,000) |
| Health Care Systems | | | | | |
| Organ Transplantation..... | 23,549 | 24,015 | 23,549 | --- | -466 |
| National Cord Blood Inventory..... | 11,266 | 11,266 | 11,266 | --- | --- |
| Bone Marrow Program..... | 22,109 | 22,109 | 22,109 | --- | --- |
| Office of Pharmacy Affairs..... | 10,238 | 10,238 | 10,238 | --- | --- |
| 340B Drug Pricing User Fees..... | --- | 7,000 | --- | --- | -7,000 |
| User Fees..... | --- | -7,000 | --- | --- | +7,000 |
| Poison Control..... | --- | --- | --- | --- | --- |
| National Hansen's Disease Program..... | 18,846 | 18,846 | 18,846 | --- | --- |
| Hansen's Disease Program Buildings and Facilities..... | 15,206 | 15,206 | 15,206 | --- | --- |
| Payment to Hawaii, Treatment of Hansen's..... | 122 | 122 | 122 | --- | --- |
| | 1,857 | 1,857 | 1,857 | --- | --- |
| Subtotal, Health Care Systems..... | 103,193 | 103,659 | 103,193 | --- | -466 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| Rural Health | | | | | |
| Rural Outreach Grants..... | 57,000 | 57,000 | 59,000 | +2,000 | +2,000 |
| Rural Health Research/Policy Development..... | 9,351 | 9,351 | 9,351 | --- | --- |
| Rural Hospital Flexibility Grants..... | 40,609 | 26,200 | 41,609 | +1,000 | +15,409 |
| Rural and Community Access to Emergency Devices..... | 3,364 | --- | 4,500 | +1,136 | +4,500 |
| State Offices of Rural Health..... | 9,511 | 9,511 | 9,511 | --- | --- |
| Black Lung Clinics..... | 6,766 | 6,766 | 6,766 | --- | --- |
| Radiation Exposure Screening and Education Program..... | 1,834 | 1,834 | 1,834 | --- | --- |
| Telehealth..... | 13,900 | 13,900 | 14,900 | +1,000 | +1,000 |
| Total, Rural Health..... | 142,335 | 124,562 | 147,471 | +5,136 | +22,909 |
| Family Planning..... | 286,479 | 286,479 | 286,479 | --- | --- |
| Program Management..... | 153,061 | 157,061 | 154,000 | +939 | -3,061 |
| HEAL Liquidating Account..... | (1,000) | --- | --- | (-1,000) | --- |
| Health Education Assistance Loans Program Account..... | 2,687 | --- | --- | -2,687 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|----|--------------------|--------------------|--------------------|---------------------------|---------------------------|
| Vaccine Injury Compensation Program Trust Fund | | | | | | |
| Post-FY 1988 Claims..... | M | 235,000 | 235,000 | 235,000 | --- | --- |
| HRSA Administration..... | D | 8,464 | 7,500 | 7,500 | +1,036 | --- |
| Total, Vaccine Injury Compensation Trust Fund... | | 241,464 | 242,500 | 242,500 | +1,036 | --- |
| Total, Health Resources & Services Administration | | 6,298,529 | 5,535,199 | 6,347,284 | +812,085 | --- |
| (Evaluation Tap Funding)..... | | (25,000) | (86,581) | --- | (-25,000) | (-86,581) |
| Total, HRSA program level..... | | (6,323,529) | (5,621,780) | (6,347,284) | (+725,504) | --- |
| CENTERS FOR DISEASE CONTROL AND PREVENTION | | | | | | |
| Immunization and Respiratory Diseases..... | D | 571,536 | 607,942 | 573,105 | +1,569 | -34,837 |
| Evaluation Tap Funding..... | NA | (12,864) | (12,864) | --- | (-12,864) | (-12,864) |
| Pandemic Flu balances (Public Law 111-32)..... | NA | --- | --- | (15,000) | (+15,000) | (+15,000) |
| Prevention and Public Health Fund 1/..... | NA | (160,300) | (127,260) | (210,300) | (+50,000) | (+83,040) |
| Subtotal | | (744,700) | (748,066) | (798,405) | (+53,705) | (+50,339) |
| HIV/AIDS, Viral Hepatitis, STD, and TB Prevention..... | D | 1,072,834 | 1,124,942 | 1,117,609 | +44,775 | -7,333 |
| Evaluation Tap Funding..... | NA | --- | (3,000) | --- | --- | (-3,000) |
| Subtotal..... | | 1,072,834 | 1,127,942 | 1,117,609 | +44,775 | -10,333 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Emerging and Zoonotic Infectious Diseases..... | D | 393,549 | 352,990 | +65,690 | -40,559 |
| Prevention and Public Health Fund 1/..... | NA | (51,750) | (52,000) | --- | (+250) |
| Subtotal..... | | 445,299 | 404,990 | +65,690 | -40,309 |
| Subtotal, Emerging and Zoonotic Infectious..... | | 393,549 | 352,990 | +65,690 | -40,559 |
| Subtotal, Prevention and Public Health Fund 1/..... | | (51,750) | (52,000) | --- | (+250) |
| Total..... | | 445,299 | 404,990 | +65,690 | -40,309 |
| Chronic Disease Prevention and Health Promotion..... | D | 608,253 | 747,220 | +35,570 | +138,967 |
| Prevention and Public Health Fund 1/..... | NA | (469,704) | (452,000) | (+6,000) | (-17,704) |
| Subtotal..... | | 1,077,957 | 1,199,220 | +41,570 | +121,263 |
| Birth Defects, Developmental Disabilities, Disabilities, and Health..... | D | 61,541 | 131,781 | +9,346 | +70,240 |
| Prevention and Public Health Fund 1/..... | NA | (70,796) | --- | --- | (-70,796) |
| Subtotal..... | | 132,337 | 131,781 | +9,346 | -556 |
| Public Health Scientific Services..... | D | 377,723 | 481,061 | +133,882 | +103,338 |
| Evaluation Tap Funding..... | NA | (95,086) | --- | (-95,691) | (-95,086) |
| Prevention and Public Health Fund 1/..... | NA | (53,000) | --- | --- | (-53,000) |
| Subtotal..... | | (525,809) | (481,061) | (+48,191) | (-44,748) |
| Environmental Health..... | D | 131,811 | 166,404 | +18,849 | +34,593 |
| Prevention and Public Health Fund 1/..... | NA | (37,000) | (13,000) | --- | (-24,000) |
| Subtotal..... | | 168,811 | 179,404 | +18,849 | +10,593 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Injury Prevention and Control..... | D | 142,311 | 188,699 | 170,447 | +28,136 | -18,252 |
| Evaluation Tap Funding..... | NA | --- | (5,605) | --- | --- | (-5,605) |
| Subtotal..... | | 142,311 | 194,304 | 170,447 | +28,136 | -23,857 |
| National Institute for Occupational Safety & Health 1/ | D | 180,300 | --- | 334,863 | +154,563 | +334,863 |
| Evaluation Tap Funding..... | NA | (112,000) | (280,590) | --- | (-112,000) | (-280,590) |
| Subtotal..... | | (292,300) | (280,590) | (334,863) | (+42,563) | (+54,273) |
| Energy Employees Occupational Illness Compensation Program..... | M | 55,358 | 55,358 | 55,358 | --- | --- |
| Global Health..... | D | 383,000 | 464,301 | 416,517 | +33,517 | -47,784 |
| Ebola funding (Public Law 113-164)..... | NA | --- | --- | (30,000) | (+30,000) | (+30,000) |
| Subtotal..... | | (383,000) | (464,301) | (446,517) | (+63,517) | (-17,784) |
| Public Health Preparedness and Response..... | D | 1,323,450 | 1,317,375 | 1,352,551 | +29,101 | +35,176 |
| Buildings and Facilities..... | D | 24,000 | 10,000 | 10,000 | -14,000 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| CDC-wide Activities and Program Support | | | | | |
| Prevention and Public Health Fund 1/..... | NA | --- | (160,000) | --- | (+160,000) |
| Business Services..... | D | --- | 380,000 | --- | --- |
| Office of the Director..... | D | 113,570 | 113,570 | --- | --- |
| Title VI Ebola funding..... | NA | (1,830,000) | (1,771,000) | (+1,771,000) | (-59,000) |
| Subtotal, CDC-Wide (including Ebola funding)..... | | (1,943,570) | (2,044,570) | (+1,391,000) | (+101,000) |
| Subtotal, CDC-Wide Activities..... | | (113,570) | (273,570) | (-390,000) | (+160,000) |
| ===== | | | | | |
| Total, Centers for Disease Control..... | | 5,455,064 | 6,023,476 | +160,998 | +568,412 |
| Discretionary..... | | 5,807,120 | 5,968,118 | +160,998 | +568,412 |
| Evaluation Tap Funding (NA)..... | NA | (210,555) | --- | (-210,555) | (-397,145) |
| Pandemic Flu balances (Public Law 111-32)..... | NA | --- | (15,000) | (+15,000) | (+15,000) |
| Prevention and Public Health Fund 1/..... | NA | (809,510) | (897,300) | (+56,000) | (+77,790) |
| Title VI Ebola funding..... | NA | (1,830,000) | (1,771,000) | (+1,771,000) | (-59,000) |
| ===== | | | | | |
| Total, Centers for Disease Control Program Level (including Ebola funding)..... | | (6,491,719) | (8,696,776) | (+1,792,443) | (+205,057) |
| Total, Centers for Disease Control Program Level | | (6,491,719) | (6,925,776) | (+21,443) | (+264,057) |
| NATIONAL INSTITUTES OF HEALTH | | | | | |
| National Cancer Institute..... | D | 4,930,715 | 4,950,396 | +27,158 | +19,681 |
| National Heart, Lung, and Blood Institute..... | D | 2,987,685 | 2,997,870 | +9,285 | +10,185 |
| National Institute of Dental & Craniofacial Research.. | D | 397,131 | 399,686 | +1,236 | +2,755 |
| National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)..... | D | 1,743,336 | 1,749,681 | +5,407 | +6,345 |
| Juvenile Diabetes (mandatory)..... | NA | (150,000) | (150,000) | --- | --- |
| ===== | | | | | |
| Subtotal, NIDDK program level..... | | 1,893,336 | 1,899,681 | +5,407 | +6,345 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| National Institute of Neurological Disorders & Stroke..... | 1,587,982 | 1,608,461 | 1,605,205 | +17,223 | -3,256 |
| National Institute of Allergy and Infectious Diseases..... | 4,358,841 | 4,423,357 | 4,358,841 | --- | -64,516 |
| Title VI Ebola funding..... | --- | (238,000) | (238,000) | --- | --- |
| National Institute of General Medical Sciences..... | 2,364,147 | 2,368,877 | 1,656,476 | (+707,671) | -712,401 |
| Evaluation Tap Funding..... | --- | --- | (715,000) | (+715,000) | (+715,000) |
| Subtotal, NIGMS program level..... | 2,364,147 | 2,368,877 | 2,371,476 | +7,329 | +2,599 |
| National Institute of Child Health & Human Development..... | 1,282,595 | 1,283,487 | 1,286,571 | +3,976 | +3,084 |
| National Eye Institute..... | 682,077 | 675,168 | 684,191 | +2,114 | +9,023 |
| National Institute of Environmental Health Sciences..... | 665,439 | 665,080 | 667,502 | +2,063 | +2,422 |
| National Institute on Aging..... | 1,171,038 | 1,170,880 | 1,199,468 | +28,430 | +28,588 |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases..... | 520,053 | 520,189 | 521,665 | +1,612 | +1,476 |
| National Institute on Deafness and Other Communication Disorders..... | 404,049 | 403,933 | 405,302 | +1,253 | +1,369 |
| National Institute of Nursing Research..... | 140,517 | 140,452 | 140,953 | +436 | +501 |
| National Institute on Alcohol Abuse and Alcoholism..... | 446,025 | 446,017 | 447,408 | +1,383 | +1,391 |
| National Institute on Drug Abuse..... | 1,025,435 | 1,023,268 | 1,028,614 | +3,179 | +5,346 |
| National Institute of Mental Health..... | 1,446,172 | 1,440,076 | 1,483,036 | +16,864 | +22,960 |
| National Human Genome Research Institute..... | 497,813 | 498,451 | 499,356 | +1,543 | +905 |
| National Institute of Biomedical Imaging and Bioengineering..... | 329,172 | 328,532 | 330,192 | +1,020 | +1,660 |
| National Center for Complementary and Integrative Health..... | 124,296 | 124,509 | 124,681 | +385 | +172 |
| National Institute on Minority Health and Health Disparities..... | 268,322 | 267,953 | 269,154 | +832 | +1,201 |
| John E. Fogarty International Center..... | 67,577 | 67,776 | 67,786 | +209 | +10 |
| National Center for Advancing Translation Sciences.... | 633,267 | 657,471 | 635,230 | +1,963 | -22,241 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| National Library of Medicine (NLM)..... | D | 327,723 | 336,939 | +9,216 | -35,912 |
| Evaluation Tap Funding..... | NA | (8,200) | --- | (-8,200) | (-8,200) |
| Subtotal..... | | 335,923 | 336,939 | +1,016 | -44,112 |
| Office of the Director..... | D | 1,400,134 | 1,401,134 | +1,000 | -50,852 |
| Common Fund (non-add)..... | NA | (533,039) | (533,039) | --- | (-50,000) |
| Gabriella Miller Kids First Research Act (Common Fund non-add)..... | | --- | 12,600 | +12,600 | +12,600 |
| Subtotal..... | | 1,400,134 | 1,413,734 | +13,600 | -38,052 |
| Buildings and Facilities..... | D | 128,863 | 128,863 | +200 | +200 |
| Total, National Institutes of Health (NIH)..... | | 29,926,104 | 29,369,000 | -557,104 | -757,104 |
| (Evaluation Tap Funding)..... | | (8,200) | (715,000) | (+706,800) | (+706,800) |
| (Title VI Ebola funding)..... | | --- | (238,000) | (+238,000) | --- |
| Total, NIH Program Level (including Ebola funding)..... | | (29,934,304) | (30,322,000) | (+387,696) | (-50,304) |
| Total, NIH Program Level..... | | (29,934,304) | (30,084,000) | (+149,696) | (-50,304) |
| SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) | | | | | |
| Mental Health | | | | | |
| Programs of Regional and National Significance..... | D | 374,295 | 366,597 | -7,698 | +54,857 |
| Evaluation Tap Funding..... | NA | --- | --- | --- | (-5,000) |
| Prevention and Public Health Fund 1/..... | NA | (12,000) | (12,000) | --- | (-26,000) |
| Subtotal..... | | 386,295 | 378,597 | -7,698 | +23,857 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Mental Health block grant..... | D | 462,705 | 461,532 | -1,173 | -1,173 |
| Evaluation Tap Funding..... | NA | (21,039) | (21,039) | --- | --- |
| Subtotal..... | | (483,744) | (482,571) | (-1,173) | (-1,173) |
| Children's Mental Health..... | D | 117,315 | 117,028 | -289 | -289 |
| Grants to States for the Homeless (PATH)..... | D | 64,794 | 64,635 | -159 | -159 |
| Protection and Advocacy..... | D | 36,238 | 36,146 | -92 | -92 |
| Subtotal, Mental Health..... | | 1,055,347 | 1,045,936 | -9,411 | +53,144 |
| (Evaluation Tap Funding)..... | | (21,039) | (21,039) | --- | (-5,000) |
| Subtotal, Mental Health program level..... | | (1,086,386) | (1,078,975) | (-9,411) | (+22,144) |
| Substance Abuse Treatment | | | | | |
| Programs of Regional and National Significance..... | D | 312,005 | 382,002 | +49,997 | +94,602 |
| Evaluation Tap Funding..... | NA | (2,000) | (2,000) | --- | (-28,000) |
| Prevention and Public Health Fund 1/..... | NA | (50,000) | --- | (-50,000) | --- |
| Subtotal..... | | (364,005) | (364,002) | (-3) | (+66,602) |
| Substance Abuse block grant..... | D | 1,740,656 | 1,740,656 | --- | --- |
| Evaluation Tap Funding..... | NA | (79,200) | (79,200) | --- | --- |
| Subtotal, block grant..... | | (1,819,856) | (1,819,856) | --- | --- |
| Subtotal, Substance Abuse Treatment..... | | 2,052,861 | 2,102,658 | +49,997 | +94,602 |
| (Evaluation Tap Funding)..... | | (81,200) | (81,200) | --- | (-28,000) |
| Subtotal, Program level..... | | (2,183,861) | (2,183,858) | (-3) | (+66,602) |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Substance Abuse Prevention | | | | | |
| Programs of Regional and National Significance..... | D | | | | |
| Evaluation Tap Funding..... | NA | | | | |
| | 175,631 | 169,092 | 175,219 | -412 | +6,127 |
| | --- | (16,466) | --- | --- | (-16,466) |
| Subtotal..... | 175,631 | 169,092 | 175,219 | -412 | +6,127 |
| Health Surveillance and Program Support..... | D | | | | |
| Evaluation Tap Funding (NA)..... | NA | | | | |
| Prevention and Public Health Fund 1/..... | NA | | | | |
| | 151,296 | 127,729 | 150,232 | -1,064 | +22,503 |
| | (30,428) | (58,995) | (31,428) | (+1,000) | (-27,587) |
| | --- | (20,000) | --- | --- | (-20,000) |
| Subtotal..... | 181,724 | 206,724 | 181,660 | -64 | -25,064 |
| Total, SAMHSA..... | 3,434,935 | 3,297,669 | 3,474,045 | +39,110 | +176,376 |
| (Evaluation Tap Funding)..... | (132,867) | (210,702) | (133,667) | (+1,000) | (-77,035) |
| (Prevention and Public Health Fund 1/.....) | (62,000) | (58,000) | (12,000) | (-50,000) | (-48,000) |
| Total, SAMHSA Program Level..... | (3,629,802) | (3,566,371) | (3,619,712) | (-9,890) | (+53,341) |
| | | | | | UA |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ) | | | | | |
| Healthcare Research and Quality | | | | | |
| Research on Health Costs, Quality, and Outcomes: | | | 228,551 | +228,551 | +228,551 |
| Federal Funds..... | --- | --- | --- | --- | (-105,600) |
| Patient-Centered Outcomes Research Transfer..... | --- | (105,600) | --- | --- | (-105,600) |
| Patient Safety Research and Health (NA)..... | (101,156) | (96,079) | --- | (-101,156) | (-96,079) |
| Preventive/Care Management (NA)..... | (124,060) | (212,979) | --- | (-124,060) | (-212,979) |
| Evaluation Tap Funding..... | (15,904) | (11,300) | --- | (-15,904) | (-11,300) |
| (Prevention and Public Health Fund) 1/..... | (7,000) | --- | --- | (-7,000) | --- |
| Value Research (NA)..... | (3,252) | --- | --- | (-3,252) | --- |
| Crosscutting (NA)..... | (111,072) | (93,209) | --- | (-111,072) | (-93,209) |
| Subtotal, Health Costs, Quality, and Outcomes..... | (238,384) | (306,188) | (228,551) | (-9,833) | (-77,637) |
| (Evaluation Tap Funding)..... | (231,384) | (200,588) | --- | (-231,384) | (-200,588) |
| (Prevention and Public Health Fund 1/..... | (7,000) | --- | --- | (-7,000) | --- |
| Medical Expenditures Panel Surveys: | | | 65,447 | +65,447 | +65,447 |
| Federal Funds..... | --- | --- | --- | --- | (-63,811) |
| Evaluation Tap Funding (NA)..... | (63,811) | (63,811) | --- | (-63,811) | (-63,811) |
| Subtotal, Medical Expenditures Panel Surveys.... | (63,811) | (63,811) | (65,447) | (+1,636) | (+1,636) |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Program Support: | | | | | |
| Federal Funds..... | | | | | |
| Evaluation Tap Funding (NA)..... | NA | | | | |
| Subtotal, Program Support..... | 68,813 | 69,700 | 69,700 | +887 | --- |
| Total, AHRQ Program Level..... | (371,008) | (334,099) | (363,698) | (-7,310) | (+29,599) |
| Federal funds..... | --- | --- | (363,698) | (+363,698) | (+363,698) |
| (Evaluation Tap Funding)..... | (364,008) | (334,099) | --- | (-364,008) | (-334,099) |
| (Prevention and Public Health Fund 1)..... | (7,000) | --- | --- | (-7,000) | --- |
| Total, Public Health Service (PHS) appropriation..... | 45,522,046 | 44,414,036 | 45,577,503 | +55,457 | +1,163,467 |
| Total, Public Health Service Program Level..... | (47,163,776) | (46,423,873) | (47,340,470) | (+176,694) | (+916,597) |
| CENTERS FOR MEDICARE AND MEDICAID SERVICES | | | | | |
| Grants to States for Medicaid | | | | | |
| Medicaid Current Law Benefits..... | 263,482,118 | 315,238,600 | 315,238,600 | +51,776,482 | --- |
| State and Local Administration..... | 16,453,115 | 18,766,022 | 18,766,022 | +2,312,907 | --- |
| Vaccines for Children..... | 4,293,383 | 4,076,617 | 4,076,617 | -216,766 | --- |
| Subtotal, Medicaid Program Level..... | 284,208,616 | 338,081,239 | 338,081,239 | +53,872,623 | --- |
| Less funds advanced in prior year..... | -106,335,631 | -103,472,323 | -103,472,323 | +2,863,308 | --- |
| Total, Grants to States for Medicaid..... | 177,872,985 | 234,608,916 | 234,608,916 | +56,735,931 | --- |
| New advance, 1st quarter, FY 2016..... | 103,472,323 | 113,272,140 | 113,272,140 | +9,799,817 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

Payments to Health Care Trust Funds

| | | | | | | |
|--|---|-------------|-------------|-------------|------------|-----|
| Supplemental Medical Insurance..... | M | 194,565,000 | 194,343,000 | 194,343,000 | -222,000 | --- |
| Federal Uninsured Payment..... | M | 204,000 | 187,000 | 187,000 | -17,000 | --- |
| Program Management..... | M | 1,319,000 | 763,000 | 763,000 | -556,000 | --- |
| General Revenue for Part D Benefit..... | M | 58,596,000 | 63,342,000 | 63,342,000 | +4,746,000 | --- |
| General Revenue for Part D Administration..... | M | 373,000 | 418,000 | 418,000 | +45,000 | --- |
| HCFA Reimbursement..... | M | 129,000 | 153,000 | 153,000 | +25,000 | --- |
| State Low-Income Determination for Part D..... | M | --- | 6,000 | 6,000 | +6,000 | --- |

Total, Payments to Trust Funds, Program Level...

255,185,000

259,212,000

+4,027,000

Program Management

| | | | | | | |
|--|----|-----------|-----------|-----------|---------|----------|
| Research, Demonstration, Evaluation..... | TF | 20,054 | 20,054 | 20,054 | --- | +20,054 |
| Program Operations..... | TF | 2,519,823 | 2,519,823 | 2,519,823 | --- | -468,158 |
| State Survey and Certification..... | TF | 375,330 | 397,334 | 397,334 | +22,004 | -27,019 |
| High Risk Insurance Pools..... | TF | 22,004 | --- | --- | --- | --- |
| Federal Administration..... | TF | 732,533 | 732,533 | 732,533 | --- | -54,967 |

Total, Program management.....

3,669,744

4,199,834

-530,090

Health Care Fraud and Abuse Control Account

| | | | | | | |
|---|----|---------|---------|---------|----------|----------|
| Centers for Medicare and Medicaid Services..... | TF | 207,636 | 477,120 | 477,120 | +269,484 | +214,776 |
| HHS Office of Inspector General..... | TF | 28,122 | 67,200 | 67,200 | +39,078 | +67,200 |
| Medicaid/CHIP..... | TF | 28,708 | 67,200 | 67,200 | +37,492 | +39,078 |
| Department of Justice..... | TF | 28,122 | 80,480 | 80,480 | +52,358 | +32,356 |

Total, Health Care Fraud and Abuse Control.....

293,588

318,588

+25,000

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Total, Centers for Medicare and Medicaid Services | | | | | |
| Federal funds..... | 540,493,840 | 611,611,478 | 611,434,800 | +70,941,160 | -176,678 |
| Current year..... | 536,530,308 | 607,093,056 | 607,093,056 | +70,562,748 | --- |
| New advance, FY 2016..... | (433,057,985) | (493,820,916) | (493,820,916) | (+60,762,931) | --- |
| Trust Funds..... | (103,472,323) | (113,272,140) | (113,272,140) | (+9,799,817) | --- |
| | 3,963,332 | 4,518,422 | 4,341,744 | +376,412 | -176,678 |
| ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF) | | | | | |
| Payments to States for Child Support Enforcement and Family Support Programs | | | | | |
| Payments to Territories..... | 33,000 | 33,000 | 33,000 | --- | --- |
| Repatriation..... | 1,000 | 1,000 | 1,000 | --- | --- |
| Subtotal..... | 34,000 | 34,000 | 34,000 | --- | --- |
| Child Support Enforcement: | | | | | |
| State and Local Administration..... | 3,480,340 | 3,117,555 | 3,117,555 | -362,785 | --- |
| Federal Incentive Payments..... | 540,905 | 526,968 | 526,968 | -13,937 | --- |
| Access and Visitation..... | 10,000 | 10,000 | 10,000 | --- | --- |
| Subtotal, Child Support Enforcement..... | 4,031,245 | 3,654,523 | 3,654,523 | -376,722 | --- |
| Total, Family Support Payments Program Level..... | 4,065,245 | 3,688,523 | 3,688,523 | -376,722 | --- |
| Less funds advanced in previous years..... | -1,100,000 | -1,250,000 | -1,250,000 | -150,000 | --- |
| Total, Family Support Payments, current year..... | 2,965,245 | 2,438,523 | 2,438,523 | -526,722 | --- |
| New advance, 1st quarter, FY 2016..... | 1,250,000 | 1,160,000 | 1,160,000 | -90,000 | --- |

DIVISION G— DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|---|--------------------|--------------------|------------------|---------------------------|---------------------------|
| Low Income Home Energy Assistance (LIHEAP) | | | | | | |
| Formula Grants..... | D | 3,424,549 | 2,550,000 | 3,390,304 | -34,245 | +840,304 |
| Contingency Fund..... | D | --- | 200,000 | --- | --- | -200,000 |
| Energy burden reduction grants..... | D | --- | 50,000 | --- | --- | -50,000 |
| Total, LIHEAP, Program Level..... | | 3,424,549 | 2,800,000 | 3,390,304 | -34,245 | +590,304 |
| Refugee and Entrant Assistance | | | | | | |
| Transitional and Medical Services..... | D | 391,477 | 383,266 | 383,266 | -8,211 | --- |
| Victims of Trafficking..... | D | 13,755 | 22,000 | 15,755 | +2,000 | -6,245 |
| Social Services..... | D | 149,927 | 149,927 | 149,927 | --- | --- |
| Preventive Health..... | D | 4,600 | 4,600 | 4,600 | --- | --- |
| Targeted Assistance..... | D | 47,601 | 47,601 | 47,601 | --- | --- |
| Unaccompanied Minors..... | D | 868,000 | 868,000 | 948,000 | +80,000 | +80,000 |
| Victims of Torture..... | D | 10,735 | 10,735 | 10,735 | --- | --- |
| Total, Refugee and Entrant Assistance..... | | 1,486,095 | 1,486,129 | 1,559,884 | +73,789 | +73,755 |
| Child Care and Development Block Grant..... | D | 2,360,000 | 2,417,000 | 2,435,000 | +75,000 | +18,000 |
| Social Services Block Grant (Title XX)..... | M | 1,700,000 | 1,700,000 | 1,700,000 | --- | --- |

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DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Children and Families Services Programs | | | | | |
| Programs for Children, Youth and Families: | | | | | |
| Head Start, current funded..... | 8,598,095 | 8,968,389 | 8,598,095 | --- | -270,284 |
| Consolidated Runaway, Homeless Youth Program..... | 97,000 | 99,000 | 97,000 | --- | -2,000 |
| Prevention Grants to Reduce Abuse of Runaway Youth..... | 17,141 | 17,141 | 17,141 | --- | --- |
| Child Abuse State Grants..... | 25,310 | 25,310 | 25,310 | --- | --- |
| Child Abuse Discretionary Activities..... | 28,744 | 28,744 | 28,744 | --- | --- |
| Community Based Child Abuse Prevention..... | 39,764 | 39,764 | 39,764 | --- | --- |
| Abandoned Infants Assistance..... | 11,063 | 11,063 | 11,063 | --- | --- |
| Child Welfare Services..... | 288,735 | 288,735 | 288,735 | --- | --- |
| Child Welfare Training/..... | | | | | |
| Innovative Approaches to Foster Care..... | 24,984 | 24,984 | 15,984 | -9,000 | -9,000 |
| Adoption Opportunities..... | 40,822 | 40,622 | 39,100 | -1,522 | -1,522 |
| Adoption Incentive..... | 37,943 | 37,943 | 37,943 | --- | --- |
| Social Services and Income Maintenance Research..... | --- | 9,000 | 5,762 | +5,762 | -3,238 |
| Evaluation Tap Funding..... | (5,762) | (5,762) | --- | (-5,762) | (-5,762) |
| Subtotal, Program Level..... | (5,762) | (14,762) | (5,762) | --- | (-9,000) |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request | |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| Native American Programs..... | 46,520 | 46,520 | 46,520 | --- | --- | UA |
| Community Services: | | | | | | |
| Community Services Block Grant Act programs: | | | | | | |
| Grants to States for Community Services..... | 674,000 | 350,000 | 674,000 | --- | +324,000 | UA |
| Economic Development..... | 29,883 | --- | 29,883 | --- | +29,883 | UA |
| Rural Community Facilities..... | 5,971 | --- | 6,500 | +529 | +6,500 | UA |
| Subtotal..... | 709,854 | 350,000 | 710,383 | +529 | +360,383 | |
| Individual Development Account Initiative..... | 19,026 | 19,026 | 18,950 | -76 | -76 | UA |
| Subtotal, Community Services..... | 728,880 | 369,026 | 729,333 | +453 | +360,307 | |
| Domestic Violence Hotline..... | 4,500 | 4,500 | 4,500 | --- | --- | UA |
| Family Violence/Battered Women's Shelters..... | 133,521 | 135,000 | 135,000 | +1,479 | --- | UA |
| Independent Living Training Vouchers..... | 43,257 | 43,257 | 43,257 | --- | --- | |
| Faith-Based Center..... | 1,299 | 1,368 | 1,299 | --- | -69 | |
| Disaster Human Services Case Management..... | 1,864 | 1,864 | 1,864 | --- | --- | |
| Program Direction..... | 197,701 | 204,832 | 199,701 | +2,000 | -5,131 | |
| Total, Children and Families Services Programs..... | 10,346,943 | 10,277,062 | 10,346,115 | -828 | +69,053 | |
| Current Year..... | (10,346,943) | (10,277,062) | (10,346,115) | (-828) | (+69,053) | |
| (Evaluation Tap Funding)..... | (5,762) | (5,762) | --- | (-5,762) | (-5,762) | |
| Total, Program Level..... | (10,352,705) | (10,282,824) | (10,346,115) | (-6,590) | (+63,281) | |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Promoting Safe and Stable Families..... | M | 345,000 | 345,000 | 345,000 | --- | --- |
| Discretionary Funds..... | D | 59,765 | 59,765 | 59,765 | --- | --- |
| Total, Promoting Safe and Stable Families..... | | 404,765 | 404,765 | 404,765 | --- | --- |
| Payments for Foster Care and Permanency | | | | | | |
| Foster Care..... | M | 4,279,000 | 4,289,000 | 4,289,000 | +10,000 | --- |
| Adoption Assistance..... | M | 2,463,000 | 2,504,000 | 2,504,000 | +41,000 | --- |
| Kinship Guardianship..... | M | 124,000 | 99,000 | 99,000 | -25,000 | --- |
| Independent Living..... | M | 140,000 | 140,000 | 140,000 | --- | --- |
| Total, Payments to States..... | | 7,006,000 | 7,032,000 | 7,032,000 | +26,000 | --- |
| Less Advances from Prior Year..... | M | -2,200,000 | -2,200,000 | -2,200,000 | --- | --- |
| Total, payments, current year..... | | 4,806,000 | 4,832,000 | 4,832,000 | +26,000 | --- |
| New Advance, 1st quarter, FY 2016..... | M | 2,200,000 | 2,300,000 | 2,300,000 | +100,000 | --- |
| Total, ACF..... | | 30,943,597 | 29,815,479 | 30,566,591 | -377,006 | +751,112 |
| Current year..... | | (27,493,597) | (26,355,479) | (27,106,591) | (-387,006) | (+751,112) |
| FY 2016..... | | (3,450,000) | (3,460,000) | (3,460,000) | (+10,000) | --- |
| (Evaluation Tap Funding)..... | | (5,762) | (5,762) | --- | (-5,762) | (-5,762) |
| Total, ACF Program Level..... | | 30,949,359 | 29,821,241 | 30,566,591 | -382,768 | +745,350 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| ADMINISTRATION FOR COMMUNITY LIVING | | | | | |
| Aging and Disability Services Programs | | | | | |
| Grants to States: | | | | | |
| Home and Community-based Supportive Services..... | 347,724 | 347,724 | 347,724 | --- | --- |
| Preventive Health..... | 19,848 | 19,848 | 19,848 | --- | --- |
| Protection of Vulnerable Older Americans-Title VII | 20,658 | 20,658 | 20,658 | --- | --- |
| Subtotal..... | 388,230 | 388,230 | 388,230 | --- | --- |
| Family Caregivers..... | 145,586 | 145,586 | 145,586 | --- | --- |
| Native American Caregivers Support..... | 6,031 | 6,031 | 6,031 | --- | --- |
| Subtotal, Caregivers..... | 151,617 | 151,617 | 151,617 | --- | --- |
| Nutrition: | | | | | |
| Congregate Meals..... | 438,191 | 438,191 | 438,191 | --- | --- |
| Home Delivered Meals..... | 216,397 | 216,397 | 216,397 | --- | --- |
| Nutrition Services Incentive Program..... | 160,069 | 160,069 | 160,069 | --- | --- |
| Subtotal..... | 814,657 | 814,657 | 814,657 | --- | --- |
| Subtotal, Grants to States..... | 1,354,504 | 1,354,504 | 1,354,504 | --- | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Grants for Native Americans..... | D | 26,158 | 26,158 | 26,158 | --- | --- |
| Aging Network Support Activities..... | D | 7,461 | 7,461 | 9,961 | +2,500 | +2,500 |
| Alzheimer's Disease Demonstrations..... | D | 3,800 | --- | 3,800 | --- | +3,800 |
| Evaluation Tap Funding..... | NA | --- | (3,800) | --- | --- | (-3,800) |
| Prevention and Public Health Fund 1/..... | NA | (14,700) | (10,500) | (14,700) | --- | (+4,200) |
| Lifespan Respite Care..... | D | 2,360 | --- | 2,360 | --- | +2,360 |
| Evaluation Tap Funding..... | NA | --- | (2,360) | --- | --- | (-2,360) |
| Chronic Disease Self-Management Program..... | D | --- | --- | --- | --- | --- |
| Prevention and Public Health Fund 1/..... | NA | (8,000) | (8,000) | (8,000) | --- | --- |
| Elder Falls..... | D | --- | --- | --- | --- | --- |
| Prevention and Public Health Fund 1/..... | NA | (5,000) | (5,000) | (5,000) | --- | --- |
| Senior Medicare Patrol Program..... | D | 8,910 | 8,910 | 8,910 | --- | --- |
| Elder Rights Support Activities..... | D | 3,874 | 3,874 | 7,874 | +4,000 | +4,000 |
| Aging and Disability Resources..... | D | 6,119 | --- | 6,119 | --- | +6,119 |
| State Health Insurance Program..... | TF | 52,115 | 52,115 | 52,115 | --- | --- |
| National Clearinghouse for Long-Term Care Information..... | D | --- | 1,000 | --- | --- | -1,000 |
| Paralysis Resource Center..... | D | 6,700 | --- | 6,700 | --- | +6,700 |
| Evaluation Tap Funding..... | NA | --- | (6,700) | --- | --- | (-6,700) |
| Limb loss..... | D | --- | --- | 2,800 | +2,800 | +2,800 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Developmental Disabilities Programs: | | | | | |
| State Councils..... | 70,876 | 70,876 | 71,692 | +816 | +816 |
| Protection and Advocacy..... | 38,734 | 38,734 | 38,734 | --- | --- |
| Voting Access for Individuals with Disabilities..... | 4,963 | 4,963 | 4,963 | --- | --- |
| Prevention and Public Health Fund 1/..... | --- | (4,200) | --- | --- | (-4,200) |
| Developmental Disabilities Projects of National Significance..... | 8,880 | 8,880 | 8,857 | -23 | -23 |
| University Centers for Excellence in Developmental Disabilities..... | 36,769 | 36,769 | 37,674 | +905 | +905 |
| Subtotal, Developmental Disabilities Programs... | 160,222 | 160,222 | 161,920 | +1,698 | +1,698 |
| Agency-wide Initiatives: | | | | | |
| Elder Justice..... | --- | 25,000 | --- | --- | -25,000 |
| Youth transitions..... | --- | 5,000 | --- | --- | -5,000 |
| Holocaust survivor assistance fund..... | --- | 5,000 | --- | --- | -5,000 |
| White House Conference on Aging..... | --- | 3,000 | --- | --- | -3,000 |
| Program Administration..... | 30,035 | 30,035 | 30,035 | --- | --- |
| Total, Administration for Community Living (ACL) Federal funds..... | 1,662,258 | 1,682,279 | 1,873,256 | +10,998 | -9,023 |
| Trust Funds..... | 1,610,143 | 1,630,164 | 1,621,141 | +10,998 | -9,023 |
| (Evaluation Tap Funding)..... | (52,115) | (52,115) | (52,115) | --- | --- |
| (Prevention and Public Health Fund 1/.....) | --- | (12,860) | --- | --- | (-12,860) |
| | (27,700) | (27,700) | (27,700) | --- | --- |
| Total, ACL program level..... | 1,669,958 | 1,722,839 | 1,700,956 | +10,998 | -21,883 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| OFFICE OF THE SECRETARY | | | | | |
| General Departmental Management | | | | | |
| General Departmental Management, Federal Funds..... | D 208,112 | 220,704 | 200,000 | -8,112 | -20,704 UA |
| Teen Pregnancy Prevention and Abstinence Education | D | | | | |
| Community Grants..... | D 101,000 | --- | 101,000 | --- | +101,000 |
| Prevention and Public Health Fund 1/..... | NA --- | (104,790) | --- | --- | (-104,790) |
| Evaluation Tap Funding..... | NA (8,455) | (6,800) | (6,800) | (-1,655) | --- |
| Subtotal, Grants..... | (109,455) | (111,590) | (107,800) | (-1,655) | (-3,790) |
| Abstinence Education..... | D 5,000 | --- | 5,000 | --- | +5,000 |
| Minority Health..... | D 56,670 | 36,000 | 56,670 | --- | +20,670 |
| Office of Women's Health..... | D 34,050 | 29,500 | 32,140 | -1,910 | +2,640 |
| Minority HIV/AIDS..... | D 52,224 | --- | 52,224 | --- | +52,224 |
| Evaluation Tap Funding..... | NA --- | (53,900) | --- | --- | (-53,900) |
| Embryo Adoption Awareness Campaign..... | D 1,000 | --- | 1,000 | --- | +1,000 |
| Planning and Evaluation, Evaluation Tap Funding | NA (60,756) | (58,028) | (58,028) | (-2,728) | --- |
| Total, General Departmental Management..... | 459,056 | 286,204 | 448,034 | -10,022 | +161,830 |
| Federal Funds..... | (458,056) | (286,204) | (448,034) | (-10,022) | (+161,830) |
| (Evaluation Tap Funding)..... | (69,211) | (118,728) | (64,828) | (-4,383) | (-53,900) |
| (Prevention and Public Health Fund 1/.....) | --- | (104,790) | --- | --- | (-104,790) |
| Total, General Departmental Management Program.. | 527,267 | 509,722 | 512,862 | -14,405 | +3,140 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Office of Medicare Hearings and Appeals..... | 82,381 | 100,000 | 87,381 | +5,000 | -12,619 |
| Office of the National Coordinator for Health Information Technology..... | 15,556 | --- | 60,367 | +44,811 | +60,367 |
| Evaluation Tap Funding..... | (44,811) | (74,688) | --- | (-44,811) | (-74,688) |
| Total, Program Level..... | (60,367) | (74,688) | (60,367) | --- | (-14,321) |
| Office of Inspector General | | | | | |
| Inspector General Federal Funds..... | 71,000 | 75,000 | 71,000 | --- | -4,000 |
| HIPAA/HCFAC funding (NA)..... | (186,269) | (285,129) | (240,455) | (+54,186) | (-44,674) |
| Total, Inspector General Program Level..... | (296,779) | (400,251) | (311,455) | (+14,676) | (-88,796) |
| Office for Civil Rights | | | | | |
| Federal Funds..... | 38,798 | 41,205 | 38,798 | --- | -2,407 |
| Retirement Pay and Medical Benefits for Commissioned Officers | | | | | |
| Retirement Payments..... | 415,331 | 432,177 | 432,177 | +16,846 | --- |
| Survivors Benefits..... | 28,239 | 28,186 | 28,186 | -53 | --- |
| Dependents' Medical Care..... | 106,802 | 101,878 | 101,878 | -4,924 | --- |
| Total Medical Benefits for Commissioned Officers | 550,372 | 562,241 | 562,241 | +11,869 | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|----------|--------------------|--------------------|------------------|---------------------------|---------------------------|
| Public Health and Social Services Emergency Fund (PHSSEF) | | | | | | |
| Assistant Secretary for Preparedness and Response D | | | | | | |
| Operations..... | D | 31,305 | 31,305 | 31,305 | --- | --- |
| Preparedness and Emergency Operations..... | D | 28,079 | 24,789 | 24,789 | -3,290 | --- |
| National Disaster Medical System..... | D | 50,054 | 50,054 | 50,054 | --- | --- |
| Hospital Preparedness Cooperative Agreement Grants: Formula Grants..... | D | 254,555 | 254,560 | 254,555 | --- | -5 |
| Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP)..... | D | 505 | 500 | --- | -505 | -500 |
| Biomedical Advanced Research and Development Authority (BARDA)..... | D | 415,000 | 395,000 | 415,000 | --- | +20,000 |
| Ebola funding (Public Law 113-164)..... | NA | --- | --- | (58,000) | (+58,000) | (+58,000) |
| Title VI Ebola funding..... | NA | --- | (1,084,000) | (733,000) | (+733,000) | (-351,000) |
| Medical Countermeasure Strategic Investment Corp..... | D | --- | 20,000 | --- | --- | -20,000 |
| Medical Countermeasure Dispensing..... | D | 5,000 | --- | --- | -5,000 | --- |
| Policy and Planning..... | D | 14,877 | --- | 14,877 | --- | +14,877 |
| Evaluation tap funding..... | D | --- | (14,877) | --- | --- | (-14,877) |
| Project BioShield..... | D | 255,000 | 415,000 | 255,000 | --- | -160,000 |
| Subtotal, Preparedness and Response (including Ebola funding)..... | D | 1,054,375 | 2,275,208 | 1,778,580 | +724,205 | -496,628 |
| Subtotal, Preparedness and Response..... | D | 1,054,375 | 1,191,208 | 1,045,580 | -8,795 | -145,628 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Assistant Secretary for Administration | D | | | | | |
| Assistant Secretary for Administration, Cybersecurity, | D | 41,125 | 45,270 | 41,125 | --- | -4,145 |
| Office of Security and Strategic Information..... | D | 6,118 | 7,470 | 7,470 | +1,352 | --- |
| Public Health and Science | D | | | | | |
| Medical Reserve Corps..... | D | 10,672 | 8,979 | 8,979 | -1,693 | --- |
| Office of the Secretary | D | | | | | |
| HHS Lease Replacements..... | D | 16,131 | --- | --- | -16,131 | --- |
| Pandemic Influenza Preparedness | D | | | | | |
| Pandemic Influenza Preparedness..... | D | 115,009 | 170,009 | 71,915 | -43,094 | -98,094 |
| Subtotal, Non-pandemic flu/BioShield/Parklawn/Other construction..... | D | 873,421 | 1,916,804 | 1,581,154 | +707,733 | -335,650 |
| Total, PHSSEF (including Ebola funding)..... | | 1,243,430 | 2,521,813 | 1,908,069 | +664,639 | -613,744 |
| Total, PHSSEF..... | | 1,243,430 | 1,422,936 | 1,175,069 | -66,361 | -247,867 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Total, Office of the Secretary..... | 2,459,593 | 2,487,586 | 2,442,890 | -16,703 | -44,696 |
| Federal Funds..... | 2,377,212 | 2,387,586 | 2,355,509 | -21,703 | -32,077 |
| Trust Funds..... | 82,381 | 100,000 | 87,381 | +5,000 | -12,619 |
| (Evaluation Tap Funding)..... | (114,022) | (208,293) | (84,828) | (-49,194) | (-143,465) |
| (Title VI Ebola Funding)..... | --- | (1,084,000) | (733,000) | (+733,000) | (-351,000) |
| Total, Office of the Secretary Program Level.... | 2,573,615 | 2,800,669 | 2,507,718 | -65,897 | -292,951 |
| Total, Title II, Health and Human Services..... | 821,081,134 | 690,010,858 | 691,695,040 | +70,613,906 | +1,684,182 |
| Federal Funds..... | 616,983,306 | 686,340,321 | 687,213,800 | +70,230,494 | +1,873,479 |
| Current year..... | (510,060,983) | (568,608,181) | (570,481,660) | (+60,420,677) | (+1,873,479) |
| FY 2016..... | (106,922,323) | (116,732,140) | (116,732,140) | (+9,809,817) | --- |
| Trust Funds..... | 4,097,828 | 4,670,537 | 4,481,240 | +383,412 | -189,297 |
| Pandemic Flu balances (Public Law 111-32).... | --- | --- | (15,000) | (+15,000) | (+15,000) |
| Total, Prevention and Public Health Fund 1/..... | (928,000) | (1,000,000) | (927,000) | (-1,000) | (-73,000) |

Title II Footnotes:

1/ Sec. 4002 of Public Law 111-148

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| ----- | | | | | |
| TITLE III - DEPARTMENT OF EDUCATION | | | | | |
| EDUCATION FOR THE DISADVANTAGED | | | | | |
| Grants to Local Educational Agencies (LEAs) | | | | | |
| Basic Grants: | | | | | |
| Advance from prior year..... | (3,313,597) | (2,915,776) | (2,915,776) | (-397,821) | --- |
| Forward funded..... | 3,539,641 | 2,698,920 | 3,584,641 | +25,000 | +865,721 |
| Current funded..... | 3,984 | 3,984 | 3,984 | --- | --- |
| ----- | | | | | |
| Subtotal, Basic grants current year approp.. | 3,543,625 | 2,702,904 | 3,589,625 | +25,000 | +865,721 |
| Subtotal, Basic grants total funds available | (6,857,222) | (5,618,680) | (6,484,401) | (-372,821) | (+865,721) |
| ----- | | | | | |
| Basic Grants FY 2016 Advance..... | 2,915,776 | 3,756,497 | 2,890,776 | -25,000 | -865,721 |
| ----- | | | | | |
| Subtotal, Basic grants, program level..... | 6,459,401 | 6,459,401 | 6,459,401 | --- | --- |
| ----- | | | | | |
| Concentration Grants: | | | | | |
| Advance from prior year..... | (1,293,919) | (1,362,301) | (1,362,301) | (+68,382) | --- |
| FY 2016 Advance..... | 1,362,301 | 1,362,301 | 1,362,301 | --- | --- |
| ----- | | | | | |
| Targeted Grants: | | | | | |
| Advance from prior year..... | (3,116,831) | (3,281,550) | (3,281,550) | (+164,719) | --- |
| FY 2016 Advance..... | 3,281,550 | 3,281,550 | 3,294,050 | +12,500 | +12,500 |
| ----- | | | | | |
| Subtotal..... | 3,281,550 | 3,281,550 | 3,294,050 | +12,500 | +12,500 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Education Finance Incentive Grants: | | | | | |
| Advance from prior year..... | (3,116,831) | (3,281,550) | (3,281,550) | (+164,719) | --- |
| FY 2016 Advance..... | 3,281,550 | 3,281,550 | 3,284,050 | +12,500 | +12,500 |
| Subtotal..... | 3,281,550 | 3,281,550 | 3,284,050 | +12,500 | +12,500 |
| Subtotal, Grants to LEAs, program level..... | 14,384,802 | 14,384,802 | 14,409,802 | +25,000 | +25,000 |
| School Improvement Grants..... | 505,756 | 505,756 | 505,756 | --- | FF |
| Striving Readers..... | 158,000 | --- | 160,000 | +2,000 | +160,000 FF |
| State Agency Programs: | | | | | |
| Migrant..... | 374,751 | 374,751 | 374,751 | --- | FF |
| Neglected and Delinquent/High Risk Youth..... | 47,614 | 47,614 | 47,614 | --- | FF |
| Subtotal, State Agency programs..... | 422,365 | 422,365 | 422,365 | --- | --- |
| Evaluation..... | 880 | --- | 710 | -170 | +710 |
| High School Graduation Initiative..... | 46,267 | --- | --- | -46,267 | --- |
| Migrant Education: | | | | | |
| High School Equivalency Program..... | 34,623 | 34,623 | 37,474 | +2,851 | +2,851 UA |
| Total, Education for the disadvantaged..... | 15,552,693 | 15,347,546 | 15,536,107 | -16,586 | +188,561 |
| Current Year..... | (4,711,516) | (3,665,648) | (4,694,930) | (-16,586) | (+1,029,282) |
| FY 2016..... | (10,841,177) | (11,881,898) | (10,841,177) | --- | (-840,721) |
| Subtotal, Forward Funded..... | (4,625,762) | (3,627,041) | (4,652,762) | (+27,000) | (+1,025,721) |
| PRESCHOOL DEVELOPMENT GRANTS..... | --- | 500,000 | --- | --- | -500,000 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| IMPACT AID | | | | | | |
| Basic Support Payments..... | D | 1,151,233 | 1,151,233 | 1,151,233 | --- | --- |
| Payments for Children with Disabilities..... | D | 48,316 | 48,316 | 48,316 | --- | --- |
| Facilities Maintenance (Sec. 8008)..... | D | 4,835 | 4,835 | 4,835 | --- | --- |
| Construction (Sec. 8007)..... | D | 17,406 | 17,406 | 17,406 | --- | --- |
| Payments for Federal Property (Sec. 8002)..... | D | 66,813 | --- | 66,813 | --- | +66,813 |
| Total, Impact aid..... | | 1,288,603 | 1,221,790 | 1,288,603 | --- | +66,813 |
| SCHOOL IMPROVEMENT PROGRAMS | | | | | | |
| Effective Teaching and Learning: Literacy..... | D | --- | 183,741 | --- | --- | -183,741 |
| Effective Teaching and Learning: STEM..... | D | --- | 319,717 | --- | --- | -319,717 |
| Effective Teaching and Learning for Well-Rounded Educ. | D | --- | 25,000 | --- | --- | -25,000 |
| College Pathways..... | D | --- | 74,750 | --- | --- | -74,750 |
| State Grants for Improving Teacher Quality..... | D | 668,389 | --- | 668,389 | --- | +668,389 |
| Current funded..... | D | --- | 2,000,000 | --- | --- | -2,000,000 |
| Advance from prior year..... | NA | (1,681,441) | (1,681,441) | (1,681,441) | --- | --- |
| FY 2016..... | D | 1,681,441 | --- | 1,681,441 | --- | +1,681,441 |
| Subtotal, State Grants for Improving Teacher Quality, program level..... | | 2,349,830 | 2,000,000 | 2,349,830 | --- | +349,830 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Mathematics and Science Partnerships..... | 149,717 | --- | 152,717 | +3,000 | +152,717 FF |
| Supplemental Education Grants..... | 16,699 | 16,699 | 16,699 | --- | --- |
| 21st Century Community Learning Centers..... | 1,149,370 | 1,149,370 | 1,151,673 | +2,303 | +2,303 FF |
| State Assessments/Enhanced Assessment Instruments..... | 378,000 | 378,000 | 378,000 | --- | --- |
| Consolidated Runaway and Homeless Youth Programs..... | 65,042 | 65,042 | 65,042 | --- | --- |
| Training and Advisory Services (Civil Rights)..... | 6,598 | 6,598 | 6,575 | -23 | -23 FF |
| Education for Native Hawaiians..... | 32,397 | 32,397 | 32,397 | --- | --- |
| Alaska Native Education Equity..... | 31,453 | 31,453 | 31,453 | --- | --- |
| Rural Education..... | 169,840 | 169,840 | 169,840 | --- | --- |
| Comprehensive Centers..... | 48,445 | 48,445 | 48,445 | --- | --- |
| Total, School Improvement Programs..... | 4,397,381 | 4,501,052 | 4,402,671 | +5,280 | -98,381 |
| Current Year..... | (2,715,950) | (4,501,052) | (2,721,230) | (-5,280) | (-1,779,822) |
| FY 2016..... | (1,681,441) | --- | (1,681,441) | --- | (+1,681,441) |
| Subtotal, Forward Funded..... | (2,580,358) | (1,762,252) | (2,585,661) | (-5,303) | (+823,409) |
| INDIAN EDUCATION | | | | | |
| Grants to Local Educational Agencies..... | 100,381 | 100,381 | 100,381 | --- | --- |
| Federal Programs: | | | | | |
| Special Programs for Indian Children..... | 17,993 | 17,993 | 17,993 | --- | --- |
| National Activities..... | 5,565 | 5,565 | 5,565 | --- | --- |
| Subtotal, Federal Programs..... | 23,558 | 23,558 | 23,558 | --- | --- |
| Total, Indian Education..... | 123,939 | 123,939 | 123,939 | --- | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

INNOVATION AND IMPROVEMENT

| | | | | | | |
|--|---|-------------|-------------|-------------|-----------|------------|
| Race to the Top..... | D | 250,000 | 300,000 | --- | --- | -300,000 |
| Investing in Innovation Fund..... | D | 141,802 | 185,000 | 120,000 | --- | -45,000 |
| High School redesign..... | D | --- | 150,000 | --- | --- | -150,000 |
| Teacher and Leader Innovation Fund..... | D | --- | 320,000 | --- | --- | -320,000 |
| Expanding Educational Options..... | D | --- | 248,172 | --- | --- | -248,172 |
| Troops-to-Teachers..... | D | --- | 200,000 | --- | --- | -200,000 |
| Transition to Teaching..... | D | 13,762 | --- | 13,700 | -62 | +13,700 |
| Teaching of Traditional American History..... | D | --- | --- | --- | --- | --- |
| School Leadership..... | D | 25,763 | 35,000 | 16,368 | -9,395 | -18,632 |
| Charter Schools Grants..... | D | 248,172 | --- | 253,172 | +5,000 | +253,172 |
| Magnet Schools Assistance..... | D | 91,647 | 91,647 | 91,647 | --- | --- |
| Fund for the Improvement of Education (FIE)..... | D | 87,376 | 24,276 | 323,000 | +255,624 | +298,724 |
| Teacher Incentive Fund..... | D | 288,771 | --- | 230,000 | -58,771 | +230,000 |
| Ready-to-Learn television..... | D | 25,741 | --- | 25,741 | --- | +25,741 |
| Advanced Placement..... | D | 28,483 | --- | 28,483 | --- | +28,483 |
| Total, Innovation and Improvement..... | | 1,181,317 | 1,534,095 | 1,102,111 | -79,206 | -431,984 |
| Current Year..... | | (1,181,317) | (1,534,095) | (1,102,111) | (-79,206) | (-431,984) |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| SAFE SCHOOLS AND CITIZENSHIP EDUCATION | | | | | |
| Successful, Safe and Healthy Students..... | --- | 214,000 | --- | --- | -214,000 |
| Promise Neighborhoods..... | 56,754 | 100,000 | 56,754 | --- | -43,246 |
| National Programs..... | 90,000 | --- | 70,000 | -20,000 | +70,000 |
| Elementary and Secondary School Counseling..... | 49,561 | --- | 49,561 | --- | +49,561 |
| Carol M. White Physical Education Program..... | 74,577 | --- | 47,000 | -27,577 | +47,000 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Safe Schools and Citizenship Education... | 270,892 | 314,000 | 223,315 | -47,577 | -90,685 |
| ENGLISH LANGUAGE ACQUISITION | | | | | |
| Current funded..... | 47,021 | 47,021 | 61,021 | +14,000 | +14,000 |
| Forward funded..... | 676,379 | 676,379 | 676,379 | --- | --- |
| | ===== | ===== | ===== | ===== | ===== |
| Total, English Language Acquisition..... | 723,400 | 723,400 | 737,400 | +14,000 | +14,000 |
| | ===== | ===== | ===== | ===== | ===== |
| | | | | | FF |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| SPECIAL EDUCATION | | | | | |
| State Grants: | | | | | |
| Grants to States Part B current year..... | 2,189,465 | 1,448,745 | 2,214,465 | +25,000 | +765,720 FF |
| Part B advance from prior year..... | (9,283,383) | (9,283,383) | (9,283,383) | --- | --- |
| Grants to States Part B (FY 2016)..... | 9,283,383 | 10,124,103 | 9,283,383 | --- | -840,720 |
| Subtotal, program level..... | 11,472,848 | 11,572,848 | 11,497,848 | +25,000 | -75,000 |
| Preschool Grants..... | 353,238 | 353,238 | 353,238 | --- | --- |
| Grants for Infants and Families..... | 438,498 | 441,825 | 438,556 | +58 | -3,269 FF |
| Subtotal, program level..... | 12,264,584 | 12,367,911 | 12,289,642 | +25,058 | -78,269 |
| IDEA National Activities (current funded): | | | | | |
| State Personnel Development..... | 41,630 | 41,630 | 41,630 | --- | --- |
| Technical Assistance and Dissemination..... | 51,928 | 51,928 | 51,928 | --- | --- |
| Personnel Preparation..... | 83,700 | 83,700 | 83,700 | --- | --- |
| Parent Information Centers..... | 27,411 | 27,411 | 27,411 | --- | --- |
| Technology and Media Services..... | 28,047 | 28,047 | 28,047 | --- | --- |
| Subtotal, IDEA special programs..... | 232,716 | 232,716 | 232,716 | --- | --- |
| Total, Special education..... | 12,497,300 | 12,600,627 | 12,522,358 | +25,058 | -78,269 |
| Current Year..... | (3,213,917) | (2,476,524) | (3,238,975) | (+25,058) | (+762,451) |
| FY 2016..... | (9,283,383) | (10,124,103) | (9,283,383) | --- | (-840,720) |
| Subtotal, Forward Funded..... | (2,981,201) | (2,243,808) | (3,006,259) | (+25,058) | (+762,451) |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|------------------|---------------------------|---------------------------|
| REHABILITATION SERVICES AND DISABILITY RESEARCH | | | | | |
| Vocational Rehabilitation State Grants..... | 3,302,053 | 3,335,074 | 3,335,074 | +33,021 | --- |
| Client Assistance State grants..... | 12,000 | 12,000 | 13,000 | +1,000 | +1,000 |
| Training..... | 33,657 | 30,188 | 30,188 | -3,469 | --- |
| Demonstration and Training programs..... | 5,796 | 5,796 | 5,796 | --- | --- |
| Migrant and Seasonal Farmworkers..... | 1,196 | --- | --- | -1,196 | --- |
| Protection and Advocacy of Individual Rights (PAIR)... | 17,650 | 17,650 | 17,650 | --- | --- |
| Supported Employment State grants..... | 27,548 | --- | 27,548 | --- | +27,548 |
| Independent Living: | | | | | |
| State Grants..... | 22,878 | 22,878 | 22,878 | --- | --- |
| Centers..... | 78,305 | 78,305 | 78,305 | --- | --- |
| Services for Older Blind Individuals..... | 33,317 | 33,317 | 33,317 | --- | --- |
| Subtotal..... | 134,500 | 134,500 | 134,500 | --- | --- |
| Helen Keller National Center for Deaf/Blind Youth and Adults..... | 9,127 | 9,127 | 9,127 | --- | --- |
| National Inst. Disability and Rehab. Research (NIDRR)... | 103,970 | 108,000 | 103,970 | --- | -4,030 |
| Assistive Technology..... | 33,000 | 31,000 | 33,000 | --- | +2,000 |
| Subtotal, Discretionary programs..... | 378,444 | 348,261 | 374,779 | -3,665 | +26,518 |
| Total, Rehabilitation services..... | 3,680,497 | 3,683,335 | 3,709,653 | +29,356 | +26,518 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES | | | | | |
| American Printing House for the Blind..... | D | 24,456 | 24,931 | +475 | +475 |
| National Technical Institute for the Deaf (NTID): | | | | | |
| Operations..... | D | 66,291 | 67,016 | +725 | +725 |
| Gallaudet University: | | | | | |
| Operations..... | D | 119,000 | 120,275 | +1,275 | +1,275 |
| Total, Special Institutions for Persons with Disabilities..... | | 209,747 | 212,222 | +2,475 | +2,475 |
| CAREER, TECHNICAL, AND ADULT EDUCATION | | | | | |
| Career Education: | | | | | |
| Basic State Grants/Secondary & Technical Education | | | | | FF |
| State Grants, current funded..... | D | 326,598 | 326,598 | --- | --- |
| Advance from prior year..... | NA | (791,000) | (791,000) | --- | --- |
| FY 2016..... | D | 791,000 | 791,000 | --- | --- |
| Subtotal, Basic State Grants, program level. | | 1,117,598 | 1,117,598 | --- | --- |
| National Programs | | | | | |
| ..... | D | 7,421 | 7,421 | --- | --- |
| Subtotal, Career Education..... | | 1,125,019 | 1,125,019 | --- | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|-------------------|---------------------------|---------------------------|
| Adult Education: | | | | | |
| State Grants/Adult Basic and Literacy Education: D | | | | | |
| State Grants, current funded..... D | 563,955 | 563,955 | 568,955 | +5,000 | +5,000 FF |
| National Leadership Activities..... D | 13,712 | 33,712 | 13,712 | --- | -20,000 FF |
| Subtotal, Adult education..... | 577,667 | 597,667 | 582,667 | +5,000 | -15,000 |
| Total, Career, Technical, and Adult Education... | 1,702,686 | 1,722,686 | 1,707,686 | +5,000 | -15,000 |
| Current Year..... | (911,686) | (931,686) | (916,686) | (+5,000) | (-15,000) |
| FY 2016..... | (791,000) | (791,000) | (791,000) | --- | --- |
| Subtotal, Forward Funded..... | (911,686) | (931,686) | (916,686) | (+5,000) | (-15,000) |
| STUDENT FINANCIAL ASSISTANCE | | | | | |
| Pell Grants -- maximum grant (NA)..... NA | (4,860) | (4,860) | (4,860) | --- | --- |
| Pell Grants..... D | 22,778,352 | 22,778,352 | 22,475,352 | -303,000 | -303,000 |
| Federal Supplemental Educational Opportunity Grants... D | 733,130 | 733,130 | 733,130 | --- | --- |
| Federal Work Study..... D | 974,728 | 974,728 | 989,728 | +15,000 | +15,000 |
| Total, Student Financial Assistance (SFA)..... | 24,486,210 | 24,486,210 | 24,198,210 | -288,000 | -288,000 |
| STUDENT AID ADMINISTRATION | | | | | |
| Salaries and Expenses D | 663,251 | 675,224 | 675,224 | +11,973 | --- |
| Servicing Activities..... D | 502,749 | 771,700 | 721,700 | +218,951 | -50,000 |
| Total, Student Aid Administration..... | 1,166,000 | 1,446,924 | 1,396,924 | +230,924 | -50,000 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| HIGHER EDUCATION | | | | | |
| Aid for Institutional Development: | | | | | |
| Strengthening Institutions..... | 79,139 | 79,139 | 80,462 | +1,323 | +1,323 |
| Hispanic Serving Institutions..... | 98,583 | 98,583 | 100,231 | +1,648 | +1,648 |
| Promoting Post-Baccalaureate Opportunities for Hispanic Americans..... | 8,845 | 8,845 | 8,992 | +147 | +147 |
| Strengthening Historically Black Colleges (HBCUs). Strengthening Historically Black Graduate Institutions..... | 223,783 | 223,783 | 227,524 | +3,741 | +3,741 |
| Strengthening Predominantly Black Institutions.... | 57,872 | 57,872 | 58,840 | +968 | +968 |
| Asian American Pacific Islander..... | 9,092 | 9,092 | 9,244 | +152 | +152 |
| Strengthening Alaska Native and Native Hawaiian-Serving Institutions..... | 3,062 | 3,062 | 3,113 | +51 | +51 |
| Strengthening Native American-Serving Nontribal Institutions..... | 12,622 | 12,622 | 12,833 | +211 | +211 |
| Strengthening Tribal Colleges..... | 3,062 | 3,062 | 3,113 | +51 | +51 |
| | 25,239 | 25,239 | 25,662 | +423 | +423 |
| Subtotal, Aid for Institutional development..... | 521,299 | 521,299 | 530,014 | +8,715 | +8,715 |
| International Education and Foreign Language: | | | | | |
| Domestic Programs..... | 65,103 | 69,103 | 65,103 | --- | -4,000 |
| Overseas Programs..... | 7,061 | 7,061 | 7,061 | --- | --- |
| Subtotal, International Education & Foreign Lang | 72,164 | 76,164 | 72,164 | --- | -4,000 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Fund for the Improvement of Postsec. Ed. (FIPSE)..... | 79,400 | 175,000 | 67,775 | -11,625 | -107,225 |
| Postsecondary Program for Students with Intellectual Disabilities..... | 10,384 | --- | 11,800 | +1,416 | +11,800 |
| Minority Science and Engineering Improvement..... | 8,971 | 8,971 | 8,971 | --- | --- |
| Tribally Controlled Postsec Voc/Tech Institutions..... | 7,705 | 7,705 | 7,705 | --- | --- |
| Federal TRIO Programs..... | 838,252 | 838,252 | 839,752 | +1,500 | +1,500 |
| GEAR UP..... | 301,639 | 301,639 | 301,639 | --- | --- |
| Graduate Assistance in Areas of National Need..... | 29,293 | 29,293 | 29,293 | --- | --- |
| Teacher Quality Partnerships..... | 40,592 | --- | 40,592 | --- | +40,592 |
| Child Care Access Means Parents in School..... | 15,134 | 15,134 | 15,134 | --- | --- |
| GPRA Data/HEA Program Evaluation..... | 575 | 52,000 | --- | -575 | -52,000 |
| Total, Higher Education..... | 1,925,408 | 2,025,457 | 1,924,839 | -569 | -100,618 |
| HOWARD UNIVERSITY | | | | | |
| Academic Program..... | 191,091 | 191,091 | 191,091 | --- | --- |
| Endowment Program..... | 3,405 | 3,405 | 3,405 | --- | --- |
| Howard University Hospital..... | 27,325 | 27,325 | 27,325 | --- | --- |
| Total, Howard University..... | 221,821 | 221,821 | 221,821 | --- | --- |
| COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS..... | 435 | 435 | 435 | --- | --- |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) | | | | | | |
| CAPITAL FINANCING PROGRAM | | | | | | |
| HBCU Federal Administration..... | D | 334 | 334 | 334 | --- | --- |
| HBCU Loan Subsidies..... | D | 19,096 | 19,096 | 19,096 | --- | --- |
| Total, HBCU Capital Financing Program..... | | 19,430 | 19,430 | 19,430 | --- | --- |
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | | | |
| Research, Development and Dissemination..... | D | 179,860 | 190,273 | 179,860 | --- | -10,413 |
| Statistics..... | D | 103,060 | 122,748 | 103,060 | --- | -19,688 |
| Regional Educational Laboratories..... | D | 54,423 | 54,423 | 54,423 | --- | --- |
| Research in Special Education..... | D | 54,000 | 54,000 | 54,000 | --- | --- |
| Special Education Studies and Evaluations..... | D | 10,818 | 13,415 | 10,818 | --- | -2,597 |
| Statewide Data Systems..... | D | 34,539 | 70,000 | 34,539 | --- | -35,461 |
| Assessment: | | | | | | |
| National Assessment..... | D | 132,000 | 124,616 | 129,000 | -3,000 | +4,384 |
| National Assessment Governing Board..... | D | 8,235 | 7,705 | 8,235 | --- | +530 |
| Subtotal, Assessment..... | | 140,235 | 132,321 | 137,235 | -3,000 | +4,914 |
| Total, IES..... | | 576,935 | 637,180 | 573,935 | -3,000 | -63,245 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| DEPARTMENTAL MANAGEMENT | | | | | |
| Program Administration: | | | | | |
| Salaries and Expenses..... | 421,917 | 440,487 | 410,000 | -11,917 | -30,487 |
| Building Modernization..... | 1,000 | 1,513 | 1,000 | --- | -513 |
| Total, Program administration..... | 422,917 | 442,000 | 411,000 | -11,917 | -31,000 |
| Office for Civil Rights..... | 98,356 | 102,000 | 100,000 | +1,644 | -2,000 |
| Office of the Inspector General..... | 57,791 | 59,181 | 57,791 | --- | -1,390 |
| Total, Departmental management..... | 579,064 | 603,181 | 568,791 | -10,273 | -34,390 |
| Total, Title III, Department of Education..... | 70,603,768 | 71,922,855 | 70,470,650 | -133,118 | -1,452,205 |
| Current Year..... | (48,006,767) | (49,325,854) | (47,873,648) | (-133,118) | (-1,452,205) |
| FY 2016..... | (22,597,001) | (22,597,001) | (22,597,001) | --- | --- |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| TITLE IV - RELATED AGENCIES | | | | | |
| COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED..... D | 5,257 | 5,441 | 5,362 | +105 | -79 |
| CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | | | | | |
| Operating Expenses | | | | | |
| Domestic Volunteer Service Programs: | | | | | |
| Volunteers in Service to America (VISTA)..... D | 92,364 | 92,364 | 92,364 | --- | --- |
| National Senior Volunteer Corps: | | | | | |
| Foster Grandparents Program..... D | 107,702 | 92,806 | 107,702 | --- | +14,896 |
| Senior Companion Program..... D | 45,512 | 38,330 | 45,512 | --- | +7,182 |
| Retired Senior Volunteer Program..... D | 48,903 | --- | 48,903 | --- | +48,903 |
| Subtotal, Senior Volunteers..... | 202,117 | 131,136 | 202,117 | --- | +70,981 |
| Subtotal, Domestic Volunteer Service..... | 294,481 | 223,500 | 294,481 | --- | +70,981 |
| National and Community Service Programs: | | | | | |
| AmeriCorps State and National Grants..... D | 335,430 | 335,430 | 335,430 | --- | --- |
| Training and Technical Assistance..... D | --- | 1,000 | --- | --- | -1,000 |
| Innovation, Assistance, and Other Activities..... D | 76,900 | 92,125 | 77,400 | +500 | -14,725 |
| Evaluation..... D | 5,000 | 5,000 | 5,000 | --- | --- |
| National Civilian Community Corps..... D | 30,000 | 30,000 | 30,000 | --- | --- |
| State Commissions Support Grants..... D | 15,038 | 16,038 | 16,038 | +1,000 | --- |
| Subtotal, National and Community Service..... | 462,368 | 479,593 | 463,868 | +1,500 | -15,725 |
| Total, Operating expenses..... | 756,849 | 703,093 | 758,349 | +1,500 | +55,256 |

DIVISION 6- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| National Service Trust..... | D | 253,885 | 209,618 | +2,250 | -44,267 |
| Salaries and Expenses..... | D | 87,257 | 81,737 | +1,000 | -5,520 |
| Office of Inspector General..... | D | 6,000 | 5,250 | +250 | -750 |
| | | ===== | ===== | ===== | ===== |
| Total, Corp. for National and Community Service. | | 1,050,235 | 1,054,954 | +5,000 | +4,719 |
| CORPORATION FOR PUBLIC BROADCASTING: | | | | | |
| FY 2017 (current) with FY 2016 comparable..... | D | 445,000 | 445,000 | --- | --- |
| FY 2016 advance with FY 2015 comparable (NA)..... | NA | (445,000) | (445,000) | --- | --- |
| FY 2015 advance with FY 2014 comparable (NA)..... | NA | (445,000) | (445,000) | --- | --- |
| FEDERAL MEDIATION AND CONCILIATION SERVICE..... | D | 45,666 | 45,666 | +517 | --- |
| FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION..... | D | 17,061 | 16,751 | +328 | -310 |
| INSTITUTE OF MUSEUM AND LIBRARY SERVICES..... | D | 226,448 | 227,860 | +1,000 | +1,412 |
| MEDICARE PAYMENT ADVISORY COMMISSION..... | TF | 12,300 | 11,749 | +230 | -551 |
| MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION..... | D | 8,700 | 7,650 | +150 | -1,050 |
| NATIONAL COUNCIL ON DISABILITY..... | D | 3,264 | 3,250 | +64 | -14 |
| NATIONAL LABOR RELATIONS BOARD..... | D | 277,840 | 274,224 | --- | -3,616 |
| NATIONAL MEDIATION BOARD..... | D | 13,227 | 13,227 | +111 | --- |
| OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION..... | D | 12,651 | 11,639 | +228 | -1,012 |

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DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| RAILROAD RETIREMENT BOARD | | | | | | |
| Dual Benefits Payments Account..... | D | 39,000 | 34,000 | 34,000 | -5,000 | --- |
| Less Income Tax Receipts on Dual Benefits..... | D | -3,000 | -3,000 | -3,000 | --- | --- |
| Subtotal, Dual Benefits..... | | 36,000 | 31,000 | 31,000 | -5,000 | --- |
| Federal Payment to the RR Retirement Accounts..... | M | 150 | 150 | 150 | --- | --- |
| Limitation on Administration..... | TF | 110,300 | 112,150 | 111,225 | +925 | -925 |
| Limitation on the Office of Inspector General..... | TF | 8,272 | 8,750 | 8,437 | +165 | -313 |
| SOCIAL SECURITY ADMINISTRATION | | | | | | |
| Payments to Social Security Trust Funds..... | M | 16,400 | 16,400 | 16,400 | --- | --- |
| Supplemental Security Income Program | | | | | | |
| Federal Benefit Payments..... | M | 55,579,000 | 56,201,000 | 56,201,000 | +622,000 | --- |
| Beneficiary Services..... | M | 3,000 | 70,000 | 70,000 | +67,000 | --- |
| Research and Demonstration..... | M | 47,000 | 53,000 | 83,000 | +36,000 | +30,000 |
| Administration..... | D | 4,920,064 | 4,302,029 | 4,578,978 | -341,086 | +276,949 |
| Subtotal, SSI program level..... | | 60,549,064 | 60,626,029 | 60,932,978 | +383,914 | +306,949 |
| Less funds advanced in prior year..... | M | -19,300,000 | -19,700,000 | -19,700,000 | -400,000 | --- |
| Subtotal, regular SSI current year..... | | 41,249,064 | 40,926,029 | 41,232,978 | -16,086 | +306,949 |
| New advance, 1st quarter, FY 2016..... | M | 19,700,000 | 19,200,000 | 19,200,000 | -500,000 | --- |
| Total, SSI program..... | | 60,949,064 | 60,126,029 | 60,432,978 | -516,086 | +306,949 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Limitation on Administrative Expenses | | | | | |
| OASI/DI Trust Funds..... | 4,225,519 | 4,987,833 | 4,913,260 | +687,741 | -74,573 |
| HI/SMI Trust Funds..... | 1,807,407 | 1,837,623 | 1,755,376 | -52,031 | -82,247 |
| Social Security Advisory Board..... | 2,300 | 2,300 | 2,300 | -- | -- |
| SSI..... | 4,292,814 | 3,675,245 | 3,614,009 | -678,805 | -61,236 |
| Subtotal, regular LAE..... | 10,328,040 | 10,503,001 | 10,284,945 | -43,095 | -218,056 |
| User Fees: | | | | | |
| SSI User Fee activities..... | 171,000 | 124,000 | 124,000 | -47,000 | -- |
| SSPA User Fee Activities..... | 1,000 | 1,000 | 1,000 | -- | -- |
| Subtotal, User fees..... | 172,000 | 125,000 | 125,000 | -47,000 | -- |
| Subtotal, Limitation on administrative expenses..... | 10,500,040 | 10,628,001 | 10,409,945 | -90,095 | -218,056 |
| Program Integrity: | | | | | |
| OASDI Trust Funds..... | 569,750 | 769,216 | 431,031 | -138,719 | -338,185 |
| SSI..... | 627,250 | 626,784 | 964,969 | +337,719 | +338,185 |
| Subtotal, Program integrity funding..... | 1,197,000 | 1,396,000 | 1,396,000 | +199,000 | -- |
| Total, Limitation on Administrative Expenses.... | 11,697,040 | 12,024,001 | 11,805,945 | +108,905 | -218,056 |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Office of Inspector General | | | | | |
| Federal Funds..... | 28,829 | 29,000 | 28,829 | --- | -171 |
| Trust Funds..... | 73,249 | 75,822 | 74,521 | +1,272 | -1,101 |
| Total, Office of Inspector General..... | 102,078 | 104,822 | 103,350 | +1,272 | -1,272 |
| Adjustment: Trust fund transfers from general revenues TF | | | | | |
| Total, Social Security Administration..... | -4,920,064 | -4,302,029 | -4,578,978 | +341,086 | -276,949 |
| Federal funds..... | 67,844,518 | 67,969,023 | 67,779,695 | -64,823 | -189,328 |
| Current year..... | 61,166,293 | 60,296,429 | 60,603,207 | -563,086 | +306,778 |
| New advances, 1st quarter, FY 2016..... | (41,466,293) | (41,096,429) | (41,403,207) | (-63,086) | (+306,778) |
| Trust funds..... | (19,700,000) | (19,200,000) | (19,200,000) | (-500,000) | --- |
| Total, Title IV, Related Agencies..... | 6,678,225 | 7,672,594 | 7,176,488 | +498,263 | -496,106 |
| Federal Funds..... | 70,108,839 | 70,238,906 | 70,047,839 | -61,000 | -191,067 |
| Current Year..... | 63,300,523 | 62,433,112 | 62,739,940 | -560,583 | +306,828 |
| FY 2016 Advance..... | (43,155,523) | (42,788,112) | (43,094,940) | (-60,583) | (+306,828) |
| FY 2017 Advance..... | (19,700,000) | (19,200,000) | (19,200,000) | (-500,000) | --- |
| Trust Funds..... | (445,000) | (445,000) | (445,000) | --- | --- |
| Total, Title IV - EBOLA RESPONSE AND PREPAREDNESS (total)... | 6,808,316 | 7,805,794 | 7,307,899 | +499,593 | -497,895 |
| | --- | (3,152,000) | (2,742,000) | (+2,742,000) | (-410,000) |

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| RECAP | | | | | |
| Mandatory, total in bill..... | 612,125,856 | 681,293,165 | 681,328,025 | +69,202,169 | +34,860 |
| Less advances for subsequent years..... | -126,646,323 | -135,953,140 | -135,953,140 | -9,306,817 | --- |
| Plus advances provided in prior years..... | 128,975,531 | 126,646,323 | 126,646,323 | -2,329,308 | --- |
| Total, mandatory, current year..... | 614,455,164 | 671,986,348 | 672,021,208 | +57,566,044 | +34,860 |
| Discretionary, total in bill..... | 163,852,524 | 164,475,914 | 164,232,053 | +379,529 | -243,861 |
| Less advances for subsequent years..... | -24,814,001 | -24,814,001 | -24,814,001 | --- | --- |
| Plus advances provided in prior years..... | 24,814,001 | 24,814,001 | 24,814,001 | --- | --- |
| Subtotal, discretionary, current year..... | 163,852,524 | 164,475,914 | 164,232,053 | +379,529 | -243,861 |
| Discretionary Scorekeeping adjustments: | | | | | |
| MSHA spending of receipts (CHIMP)..... | 2,000 | --- | --- | -2,000 | --- |
| SSI/SSPA User Fee Collection..... | -172,000 | -123,000 | -123,000 | +49,000 | --- |
| Ebola funding (Public Law 113-164)..... | --- | --- | 88,000 | +88,000 | +88,000 |
| Average Weekly Insured Unemployment (AWIU) Contingency | 10,000 | 20,000 | 20,000 | +10,000 | --- |
| Medicare Eligible Accruals (permanent, indefinite)..... | 26,476 | 27,947 | 27,947 | +1,471 | --- |
| Childrens Health Insurance Program (rescission)..... | -6,317,000 | -1,751,000 | -1,745,000 | +4,572,000 | +6,000 |
| Childrens Health Insurance Program one-time | --- | --- | --- | --- | --- |
| payment (rescission)(Public Law 113-164)..... | --- | -1,384,000 | -4,549,000 | -4,549,000 | -3,165,000 |
| Child Enrollment contingency fund (rescission)..... | --- | -2,099,000 | --- | --- | +2,099,000 |
| Independent Payment Advisory Board (rescission)..... | -10,000 | --- | -10,000 | --- | -10,000 |
| Career pathways included in Pell grant benefit..... | --- | --- | 1,000 | +1,000 | +1,000 |
| Traditional Medicare program..... | 305,000 | --- | 305,000 | --- | +305,000 |
| Total, discretionary..... | 157,697,000 | 159,166,861 | 158,247,000 | +550,000 | -919,861 |
| Grand Total, current year..... | 772,152,164 | 831,153,209 | 830,268,208 | +58,116,044 | -885,001 |

DIVISION H—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015

The following is an explanation of the effects of Division H, which makes appropriations for the Legislative Branch for fiscal year 2015. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-417 and Senate Report 113-196. The language included in House Report 113-417 and Senate Report 113-196 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

TITLE I—SENATE

The agreement includes \$864,285,102 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

The Government Accountability Office (GAO) is directed to evaluate the methods available to Senate offices to both communicate with blind and deaf constituents as well as to support congressional staff covered under the Americans with Disabilities Act. GAO should also make recommendations on additional steps needed to reasonably accommodate such constituents and staff, including new technologies that are not currently being utilized.

ADMINISTRATIVE PROVISION

The agreement eliminates an outdated requirement that the Secretary of the Senate purchase newspaper advertisements to solicit bids for procuring stationary products for the Senate.

HOUSE OF REPRESENTATIVES

The agreement includes \$1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

To ensure that employees and supervisors of Member, Committee, and House Offices prevent and maintain harassment free work environments, the Chief Administrative Officer is directed to develop and offer online training on workplace sexual harassment. The CAO shall utilize already developed materials from other Federal agencies and build

on training already available through the House on similar subject matter. The CAO shall brief the Committee on Appropriations on strategies for dissemination of this new training.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction, prohibits the delivery of bills and resolutions, prohibits the delivery of printed copies of the Congressional record, places a limitation on amount available to lease vehicles, places a limitation on print copies of the U.S. Code, prohibits delivery of reports of disbursements, and prohibits delivery of daily calendar.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The Joint Committee on Taxation is provided \$10,095,000 for salaries and expenses, as requested. As proposed in the budget request, this amount adjusts the fiscal year 2014 level for cost-of-living increases and therefore maintains current services.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,371,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

The agreement includes \$1,387,000.

CAPITOL POLICE

SALARIES

The agreement includes \$286,500,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

GENERAL EXPENSES

The agreement includes \$61,459,000 for general expenses of the Capitol Police.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The agreement includes \$3,959,000.

ADMINISTRATIVE PROVISION

The agreement allows the Office of Compliance to send certain notifications to employees electronically.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes \$45,700,000 for salaries and expenses.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The agreement includes \$91,455,000 for General Administration.

Projects that were requested in this account were moved to the account of jurisdiction.

CAPITOL BUILDING

The agreement includes \$54,665,000, for maintenance, care, and operation of the Capitol, of which \$9,134,000 shall remain available until September 30, 2019 and \$21,222,000 shall remain available until expended.

With respect to operations and projects, the following is agreed to:

| | |
|--|--------------|
| Operating Budget | \$24,309,000 |
| Project Budget: | |
| 1. West Grand Stair Enclosure ... | 1,568,000 |
| 2. Dome Restoration, Phase IIC, Rotunda | 21,222,000 |
| 3. Exterior Stone & Metal Preservation, South Extension, Phase IIA | 2,527,000 |
| 4. Brumidi Corridors Restoration & Conservation Plan | 1,340,000 |
| 5. Conservation of Fine and Architectural Art | 199,000 |
| 6. Minor Construction | 3,500,000 |

| | |
|-------------------------------|--------------|
| | 30,356,000 |
| Total, Capitol Building | \$54,665,000 |

CAPITOL GROUNDS

The agreement includes \$11,973,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$2,000,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following was agreed to:

| | |
|------------------------------|--------------|
| Operating Budget | \$9,973,000 |
| Project Budget: | |
| 1. Minor Construction | 2,000,000 |
| Total, Capitol Grounds | \$11,973,000 |

The Committees support the Light Pole Structural Repairs and Improvement project and direct the Architect of the Capitol to make this a priority to accomplish within existing funds.

SENATE OFFICE BUILDINGS

The agreement includes \$94,313,000 for the maintenance, care and operation of the Senate office buildings, of which \$36,488,000 shall remain available until September 30, 2019.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

| | |
|---|--------------|
| Operating Budget | \$57,825,000 |
| Project Budget: | |
| 1. Senate Underground Garage Renovations & Landscape Restoration, Phase I | 19,300,000 |
| 2. Exterior Envelope Repair & Restoration, Phase II East Facade, RSOB | 12,188,000 |
| 3. Minor Construction | 5,000,000 |
| | 36,488,000 |

Total, Senate Office Buildings .. \$94,313,000

Based on information provided by AOC, AOC is directed to use existing unobligated balances within Senate Office Buildings to complete Phase II of the Kitchen Exhaust System Upgrade, DSOB.

HOUSE OFFICE BUILDINGS

The agreement includes \$89,446,898 for the basic and recurring needs of the House within the House Office Buildings account, of which \$24,824,898 shall remain available until September 30, 2019.

| | |
|---|--------------|
| Operating Budget | \$64,622,000 |
| Project Budget: | |
| 1. Garage Rehabilitation, Phase I, RHOB | 17,824,898 |
| 2. Minor Construction | 7,000,000 |
| | 24,824,898 |

Total, House Office Buildings (base program)

\$89,446,898

House Historic Buildings Revitalization Trust Fund.—In addition to funding for core facility needs, the agreement includes \$70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$90,652,000 for maintenance, care and operation of the Capitol Power Plant, of which \$8,686,000 shall remain available until September 30, 2019.

With respect to operations and project differences, the agreement includes the following:

| | |
|--|--------------|
| Operating Budget | \$90,966,000 |
| Project Budget: | |
| 1. WRP Chiller System Replacement, RPR, Phase IIIS, CPP .. | 4,686,000 |
| 2. Minor Construction | 4,000,000 |
| | 8,686,000 |
| Subtotal, Capitol Power Plant | \$99,652,000 |
| Offsetting Collections | (9,000,000) |
| Total, Capitol Power Plant | \$90,652,000 |

Based on information provided by AOC on available balances within the Capitol Power Plant account, AOC is directed to utilize existing funds to continue development of the Cogeneration program.

LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$42,180,000 for Library of Congress buildings and grounds, of which \$17,042,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

| | |
|---|--------------|
| Operating Budget | \$25,138,000 |
| Project Budget: | |
| 1. Book Conveyor & Pneumatic Messenger System Removal & Infrastructure Repairs, JAB ... | 2,925,000 |
| 2. Infrastructure UPS Replacement, Main Data Center, Phase I, JMMB | 4,500,000 |
| 3. Fall Protection, JMMB | 3,911,000 |
| 4. Direct Digital Controls Upgrade, Phase II, JMMB | 3,706,000 |
| 5. Minor Construction | 2,000,000 |
| | 17,042,000 |
| Total, Library Buildings and Grounds | \$42,180,000 |

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$19,159,000 for Capitol Police Buildings, Grounds, and Security, of which \$1,000,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

| | |
|--|--------------|
| Operating Budget | \$18,159,000 |
| Project Budget: | |
| 1. Minor Construction | 1,000,000 |
| Total, Capitol Police Buildings, Grounds, and Security | \$19,159,000 |

BOTANIC GARDEN

The agreement includes \$15,573,000 for salaries and expenses for the Botanic Garden, of which \$5,693,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

| | |
|---|--------------|
| Operating Budget | \$9,880,000 |
| Project Budget: | |
| 1. Exterior Stone Repair & Roof Replacement, BG | 3,593,000 |
| 2. Minor Construction | 2,100,000 |
| | 5,693,000 |
| Total, Botanic Garden | \$15,573,000 |

CAPITOL VISITOR CENTER

The agreement includes \$20,844,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement prohibits AOC from awarding contractor bonuses if the contractor is

behind schedule or over budget, with certain exceptions.

The agreement authorizes the U.S. Botanic Garden to participate in certain educational exhibits, programs, outreach, and related services at no cost to the taxpayer.

The agreement prohibits funding in this Act from being used for scrimis containing photographs of building facades during restoration or construction projects.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes \$413,007,000 in direct appropriations, of which \$8,231,000 is to remain available until expended for digital collections and educational curricula program.

The agreement has provided an additional \$1,000,000 for the Teaching with Primary Sources program to be used to increase competitive opportunities for developing online interactive and apps for classroom use on Congress and civic participation.

In addition, the agreement has provided \$200,000 for the purchase of books law and \$1,090,000 for the purchase of books general.

It is expected that the \$2,000,000 remainder from the one-time cost for the financial system migration be applied proportionately to all Library of Congress, Salary and Expenses activities to partially offset the impact of the fiscal year 2013 sequestration.

The agreement provides \$2,041,000 for the Veterans History Project and \$226,000 for the Civil Rights History Project, equal to the budget request.

Included is \$5,500,000 base funding for the Preservation Directorate to continue the 30 year program of mass deacidification. In addition, \$1,000,000 is provided for compact shelving at the Library's Packard Campus.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes \$20,721,000 in direct appropriations to the Copyright Office. An additional \$33,582,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes \$106,945,000 for salaries and expenses.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The agreement includes \$50,248,000 for salaries and expenses.

ADMINISTRATIVE PROVISION

The agreement authorizes obligatory authority for reimbursable and revolving funds.

Under current law, funds appropriated for the Library of Congress may be transferred between accounts upon approval of the Committees on Appropriations of the Senate and the House of Representatives. Not more than 10 percent of the total amount of funds appropriated to an account may be transferred from that account as a result of all such transfers made.

GOVERNMENT PUBLISHING OFFICE

To acknowledge that the information needs of Congress, Federal agencies, and the public have evolved beyond print and that

GPO has transformed itself to meet those needs, section 1301 changes the formal name of the organization from the Government Printing Office to the Government Publishing Office.

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized publishing, printing and binding for the Congress.

This appropriation was previously titled "Congressional Printing and Binding".

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$31,500,000.

This appropriation was previously titled "Office of Superintendent of Documents".

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

The agreement includes \$8,757,000.

This appropriation was previously titled "Government Printing Office Revolving Fund".

ADMINISTRATIVE PROVISION

The agreement redesignates the Government Printing Office as the Government Publishing Office and makes other conforming changes pertaining to the name of the office and its staff.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes \$522,000,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, \$23,750,000 is available from offsetting collections.

Senate Report language related to communications and individuals with disabilities is addressed within Senate accounts.

ADMINISTRATIVE PROVISION

The agreement establishes the Center for Audit Excellence to be operated on a fee-based basis.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$5,700,000 for payment to the Open World Leadership Center Trust Fund. Funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

TITLE II—GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles, fiscal year limitations, rates of compensation and designation, consulting services, costs of the LBFMC, landscape maintenance, limitation on transfers, and guided tours of the capitol.

A Senate provision restricting bonuses for contractors behind schedule and over budget is included as an administrative provision under the Architect of the Capitol.

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| TITLE I - LEGISLATIVE BRANCH | | | | | |
| SENATE | | | | | |
| Payment to Widows and Heirs of Deceased Members of Congress (PL 113-46)..... | 174 | --- | --- | -174 | --- |
| Expense allowances: | | | | | |
| Vice President..... | 19 | 19 | 19 | --- | --- |
| President Pro Tempore of the Senate..... | 38 | 38 | 38 | --- | --- |
| Majority Leader of the Senate..... | 40 | 40 | 40 | --- | --- |
| Minority Leader of the Senate..... | 40 | 40 | 40 | --- | --- |
| Majority Whip of the Senate..... | 10 | 10 | 10 | --- | --- |
| Minority Whip of the Senate..... | 10 | 10 | 10 | --- | --- |
| Chairman of the Majority Conference Committee..... | 5 | 5 | 5 | --- | --- |
| Chairman of the Minority Conference Committee..... | 5 | 5 | 5 | --- | --- |
| Chairman of the Majority Policy Committee..... | 5 | 5 | 5 | --- | --- |
| Chairman of the Minority Policy Committee..... | 5 | 5 | 5 | --- | --- |
| Subtotal, expense allowances..... | 177 | 177 | 177 | --- | --- |
| Representation allowances for the Majority and Minority Leaders..... | 28 | 28 | 28 | --- | --- |
| Total, Expense allowances and representation.... | 205 | 205 | 205 | --- | --- |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| Salaries, Officers and Employees | | | | | |
| Office of the Vice President..... | 2,393 | 2,432 | 2,417 | +24 | -15 |
| Office of the President Pro Tempore..... | 715 | 727 | 723 | +8 | -4 |
| Offices of the Majority and Minority Leaders..... | 5,202 | 5,288 | 5,256 | +54 | -32 |
| Offices of the Majority and Minority Whips..... | 3,321 | 3,379 | 3,359 | +38 | -20 |
| Committee on Appropriations..... | 14,942 | 14,942 | 15,142 | +200 | +200 |
| Conference committees..... | 3,278 | 3,336 | 3,316 | +38 | -20 |
| Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority..... | 805 | 821 | 817 | +12 | -4 |
| Policy committees..... | 3,348 | 3,405 | 3,386 | +38 | -19 |
| Office of the Chaplain..... | 411 | 419 | 417 | +6 | -2 |
| Office of the Secretary..... | 24,524 | 24,919 | 24,772 | +248 | -147 |
| Office of the Sergeant at Arms and Doorkeeper..... | 68,000 | 71,000 | 69,000 | +1,000 | -2,000 |
| Offices of the Secretaries for the Majority and Minority..... | 1,740 | 1,772 | 1,762 | +22 | -10 |
| Agency contributions and related expenses..... | 47,271 | 47,423 | 47,356 | +85 | -67 |
| Total, Salaries, officers and employees..... | 175,950 | 179,863 | 177,723 | +1,773 | -2,140 |
| Office of the Legislative Counsel of the Senate | | | | | |
| Salaries and expenses..... | 5,192 | 5,277 | 5,409 | +217 | +132 |
| Office of Senate Legal Counsel | | | | | |
| Salaries and expenses..... | 1,109 | 1,126 | 1,120 | +11 | -6 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances..... | 28 | 28 | 28 | --- | --- |
| Contingent Expenses of the Senate | | | | | |
| Inquiries and investigations..... | 132,000 | 134,000 | 133,265 | +1,265 | -735 |
| Expenses of United States Senate Caucus on International Narcotics Control..... | 494 | 520 | 508 | +14 | -12 |
| Secretary of the Senate | 6,250 | 6,250 | 6,250 | --- | --- |
| Sergeant at Arms and Doorkeeper of the Senate..... | 128,210 | 128,800 | 128,300 | +90 | -500 |
| Miscellaneous items..... | 19,400 | 21,178 | 21,178 | +1,778 | --- |
| Senators' Official Personnel and Office Expense Account..... | 390,000 | 429,724 | 390,000 | --- | -39,724 |
| Official Mail Costs | | | | | |
| Expenses..... | 281 | 300 | 300 | +19 | --- |
| Total, Contingent expenses of the Senate..... | 676,635 | 720,772 | 679,801 | +3,166 | -40,971 |
| Total, Senate | 859,293 | 907,271 | 864,286 | +4,993 | -42,985 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| HOUSE OF REPRESENTATIVES | | | | | |
| Payment to Widows and Heirs of Deceased Members of Congress..... | 174 | --- | --- | -174 | --- |
| Salaries and Expenses | | | | | |
| House Leadership Offices | | | | | |
| Office of the Speaker..... | 6,645 | 6,778 | 6,645 | --- | -133 |
| Office of the Majority Floor Leader..... | 2,180 | 2,224 | 2,180 | --- | -44 |
| Office of the Minority Floor Leader..... | 7,114 | 7,257 | 7,114 | --- | -143 |
| Office of the Majority Whip..... | 1,887 | 1,924 | 1,887 | --- | -37 |
| Office of the Minority Whip..... | 1,460 | 1,489 | 1,460 | --- | -29 |
| Republican Conference..... | 1,505 | 1,536 | 1,505 | --- | -31 |
| Democratic Caucus..... | 1,487 | 1,517 | 1,487 | --- | -30 |
| Subtotal, House Leadership Offices..... | 22,278 | 22,725 | 22,278 | --- | -447 |
| Members' Representational Allowances | | | | | |
| Including Members' Clerk Hire, Official Expenses of Members, and Official Mail | | | | | |
| Expenses..... | 554,318 | 565,404 | 554,318 | --- | -11,086 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------------------|---------------------------|
| Committee Employees | | | | |
| Standing Committees, Special and Select..... | 123,903 | 126,335 | 123,903 | -2,432 |
| Committee on Appropriations (including studies and investigations)..... | 23,271 | 23,736 | 23,271 | -465 |
| Subtotal, Committee employees..... | 147,174 | 150,071 | 147,174 | -2,897 |
| Salaries, Officers and Employees | | | | |
| Office of the Clerk..... | 24,009 | 24,639 | 24,009 | -630 |
| Office of the Sergeant at Arms..... | 14,777 | 12,058 | 11,927 | -131 |
| Office of the Chief Administrative Officer..... | 113,100 | 116,163 | 113,100 | -3,063 |
| Office of the Inspector General..... | 4,742 | 4,742 | 4,742 | --- |
| Office of General Counsel..... | 1,341 | 1,353 | 1,341 | -12 |
| Office of the Parliamentarian..... | 1,952 | 1,971 | 1,952 | -19 |
| Office of the Law Revision Counsel of the House..... | 3,088 | 4,114 | 4,088 | -26 |
| Office of the Legislative Counsel of the House..... | 8,353 | 8,893 | 8,893 | --- |
| Office of Interparliamentary Affairs..... | 814 | 814 | 814 | --- |
| Other authorized employees..... | 479 | 479 | 479 | --- |
| Subtotal, Salaries, officers and employees..... | 172,655 | 175,226 | 171,345 | -1,310 |
| | | | | -3,881 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Allowances and Expenses | | | | | |
| Supplies, materials, administrative costs and Federal tort claims..... | 3,503 | 4,153 | 4,153 | +650 | --- |
| Official mail for committees, leadership offices, and administrative offices of the House..... | 190 | 190 | 190 | --- | --- |
| Government contributions..... | 258,081 | 258,081 | 256,636 | -1,445 | -1,445 |
| Business Continuity and Disaster Recovery..... | 16,217 | 16,217 | 16,217 | --- | --- |
| Transition activities..... | 1,631 | 3,737 | 3,737 | +2,106 | --- |
| Wounded Warrior program..... | 2,500 | 2,500 | 2,500 | --- | --- |
| Office of Congressional Ethic..... | 1,467 | 1,485 | 1,467 | --- | -18 |
| Miscellaneous items..... | 720 | 720 | 720 | --- | --- |
| Subtotal, Allowances and expenses..... | 284,309 | 287,083 | 285,620 | +1,311 | -1,463 |
| Total, House of Representatives..... | 1,180,908 | 1,200,509 | 1,180,735 | -173 | -19,774 |
| JOINT ITEMS | | | | | |
| Joint Economic Committee..... | 4,203 | 4,270 | 4,203 | --- | -67 |
| Joint Committee on Taxation..... | 10,004 | 10,149 | 10,095 | +91 | -54 |
| Office of the Attending Physician | | | | | |
| Medical supplies, equipment, expenses, and allowances..... | 3,400 | 3,371 | 3,371 | -29 | --- |
| Office of Congressional Accessibility Services..... | 1,387 | 1,405 | 1,387 | --- | -18 |
| Total, Joint items..... | 18,994 | 19,195 | 19,056 | +62 | -139 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| CAPITOL POLICE | | | | | |
| Salaries..... | 279,000 | 291,403 | 286,500 | +7,500 | -4,903 |
| General expenses..... | 59,459 | 64,260 | 61,459 | +2,000 | -2,801 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Capitol Police..... | 338,459 | 355,663 | 347,959 | +9,500 | -7,704 |
| OFFICE OF COMPLIANCE | | | | | |
| Salaries and expenses..... | 3,868 | 4,020 | 3,959 | +91 | -61 |
| CONGRESSIONAL BUDGET OFFICE | | | | | |
| Salaries and expenses..... | 45,700 | 46,078 | 45,700 | --- | -378 |
| ARCHITECT OF THE CAPITOL | | | | | |
| General administration..... | 90,277 | 96,433 | 91,455 | +1,178 | -4,978 |
| Capitol building..... | 61,376 | 57,545 | 54,665 | -6,711 | -2,880 |
| Capitol grounds..... | 13,860 | 14,366 | 11,973 | -1,887 | -2,393 |
| Senate office buildings..... | 72,990 | 109,221 | 94,313 | +21,323 | -14,908 |
| House of Representatives buildings: | | | | | |
| House office buildings..... | 71,622 | 108,934 | 89,447 | +17,825 | -19,487 |
| House Historic Buildings Revitalization Fund..... | 70,000 | 70,000 | 70,000 | --- | --- |
| Capitol Power Plant..... | 125,678 | 103,990 | 99,652 | -26,026 | -4,338 |
| Offsetting collections..... | -9,000 | -9,000 | -9,000 | --- | --- |
| | ===== | ===== | ===== | ===== | ===== |
| Subtotal, Capitol Power Plant..... | 116,678 | 94,990 | 90,652 | -26,026 | -4,338 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Library buildings and grounds..... | 53,391 | 62,756 | 42,180 | -11,211 | -20,576 |
| Capitol police buildings, grounds and security..... | 19,348 | 25,605 | 19,159 | -189 | -6,446 |
| Botanic Garden..... | 11,856 | 15,686 | 15,573 | +3,717 | -113 |
| Capitol Visitor Center: | | | | | |
| CVC operations..... | 20,632 | 21,095 | 20,844 | +212 | -251 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Architect of the Capitol..... | 602,030 | 676,631 | 600,261 | -1,769 | -76,370 |
| | ===== | ===== | ===== | ===== | ===== |
| LIBRARY OF CONGRESS | | | | | |
| Salaries and expenses..... | 412,052 | 420,852 | 419,357 | +7,305 | -1,495 |
| Authority to spend receipts..... | -6,350 | -6,350 | -6,350 | --- | --- |
| | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Salaries and expenses..... | 405,702 | 414,502 | 413,007 | +7,305 | -1,495 |
| Copyright Office, salaries and expenses..... | 51,624 | 53,068 | 54,303 | +2,679 | +1,235 |
| Authority to spend receipts..... | -33,444 | -33,582 | -33,582 | -138 | --- |
| | ----- | ----- | ----- | ----- | ----- |
| Subtotal, Copyright Office..... | 18,180 | 19,486 | 20,721 | +2,541 | +1,235 |
| Congressional Research Service, Salaries and expenses. | 105,350 | 108,382 | 106,945 | +1,595 | -1,437 |
| Books for the blind and physically handicapped, | | | | | |
| Salaries and expenses..... | 49,750 | 50,696 | 50,248 | +498 | -448 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Library of Congress..... | 578,982 | 593,066 | 590,921 | +11,939 | -2,145 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| GOVERNMENT PUBLISHING OFFICE 1/ | | | | | |
| Congressional publishing 2/..... | 79,736 | 85,400 | 79,736 | --- | -5,664 |
| Public Information Programs of the Superintendent of Documents..... | | | | | |
| Salaries and expenses 3/..... | 31,500 | 32,171 | 31,500 | --- | -671 |
| Government Publishing Office Business Operations Revolving Fund 4/..... | 8,064 | 11,348 | 8,757 | +693 | -2,591 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Government Publishing Office 1/..... | 119,300 | 128,919 | 119,993 | +693 | -8,926 |
| GOVERNMENT ACCOUNTABILITY OFFICE | | | | | |
| Salaries and expenses..... | 537,751 | 548,866 | 545,750 | +7,999 | -3,116 |
| Offsetting collections..... | -32,368 | -23,750 | -23,750 | +8,618 | --- |
| | ===== | ===== | ===== | ===== | ===== |
| Total, Government Accountability Office..... | 505,383 | 525,116 | 522,000 | +16,617 | -3,116 |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| OPEN WORLD LEADERSHIP CENTER TRUST FUND | | | | | |
| Payment to the Open World Leadership Center Trust Fund..... | 6,000 | 8,000 | 5,700 | -300 | -2,300 |
| JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT | | | | | |
| Stennis Center for Public Service..... | 430 | 430 | 430 | --- | --- |
| GENERAL PROVISIONS | | | | | |
| Scorekeeping adjustment (CB0 estimate)..... | -1,000 | --- | -1,000 | --- | -1,000 |
| Grand total..... | 4,258,347 | 4,464,898 | 4,300,000 | +41,653 | -164,898 |
| Discretionary..... | (4,257,999) | (4,464,898) | (4,300,000) | (+42,001) | (-164,898) |
| Mandatory..... | (348) | --- | --- | (-348) | --- |
| 1/ Formerly named Government Printing Office 2/ Formerly named Congressional Printing and Binding 3/ Formerly named Office of Superintendent of Documents 4/ Formerly named Government Printing Office Revolving Fund | | | | | |

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs. FY 2014 | Final Bill vs. Request |
|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| ----- | | | | | |
| RECAPITULATION | | | | | |
| Senate | 859,293 | 907,271 | 864,286 | +4,993 | -42,985 |
| House of Representatives | 1,180,908 | 1,200,509 | 1,180,735 | -173 | -19,774 |
| Joint Items | 18,994 | 19,195 | 19,056 | +62 | -139 |
| Capitol Police | 338,459 | 355,663 | 347,959 | +9,500 | -7,704 |
| Office of Compliance | 3,868 | 4,020 | 3,959 | +91 | -61 |
| Congressional Budget Office | 45,700 | 46,078 | 45,700 | --- | -378 |
| Architect of the Capitol | 602,030 | 676,631 | 600,261 | -1,769 | -76,370 |
| Library of Congress | 578,982 | 593,066 | 590,921 | +11,939 | -2,145 |
| Government Publishing Office 1/ | 119,300 | 128,919 | 119,993 | +693 | -8,926 |
| Government Accountability Office | 505,383 | 525,116 | 522,000 | +16,617 | -3,116 |
| Open World Leadership Center | 6,000 | 8,000 | 5,700 | -300 | -2,300 |
| Stennis Center for Public Service | 430 | 430 | 430 | --- | --- |
| General Provisions | -1,000 | --- | -1,000 | --- | -1,000 |
| ===== | | | | | |
| Grand total | 4,258,347 | 4,464,898 | 4,300,000 | +41,653 | -164,898 |
| Discretionary | (4,257,999) | (4,464,898) | (4,300,000) | (+42,001) | (-164,898) |
| Mandatory | (348) | --- | --- | (-348) | --- |
| ----- | | | | | |

1/ Formerly named Government Printing Office

DIVISION I.—MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

Matters Addressed by Only One Committee.—The language and allocations set forth in House Report 113-416 and Senate Report 113-174 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I—DEPARTMENT OF DEFENSE

Incrementally Funded Projects.—The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense (DOD) to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress (hereinafter, “the Committees”) have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the agreement supports full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Bliss Hospital Replacement, Texas, and Rhine Ordnance Barracks Medical Center Replacement, Germany.

Real Property.—It is important for DOD to eliminate wasteful spending on unused facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

Defense Access Roads and Road Improvement Requirements at Military Installations.—Military construction budget constraints are negatively affecting the ability of the Department to address urgent transportation requirements at certain U.S. military installations. This includes both Defense Access Roads (DAR) and internal road improvements that are necessary for the safety and well-being of employees, both civilian and military. This problem is particularly acute on growth installations that serve as host commands for a variety of military departments.

Fort George G. Meade in Maryland is illustrative of the seriousness of this situation. Fort Meade is the epicenter of Department of Defense cyber security in the United States, a mission that has grown exponentially over the past few years. As a result, the Army, as the installation host, is tasked with providing the resources within its budget to support the infrastructure of not only the 6,000 Army personnel assigned to the base, but also of an additional 44,000 military and

civilian employees representing other services and Defense agencies, primarily associated with the cyber security missions of the National Security Agency and the U.S. Cyber Command. The recent growth of these affiliated commands has put enormous pressure on the Army to provide necessary road and access improvements at Fort Meade, but as the host command, the Army has been unable to provide the military construction funding within its budget to accommodate these requirements. As a result, access to Fort Meade and traffic congestion on base present increasingly serious problems both on base and on surrounding public roads.

This problem is not unique to Fort Meade. In response to a directive in the report accompanying H.R. 4486, the House of Representatives Fiscal Year 2015 Military Construction, Veterans Affairs and Related Agencies Appropriations Bill, the Department submitted a list of certified unfunded DAR requirements totaling \$92,900,000. Significantly, the report noted that these requirements do not compete well against other infrastructure requirements for declining military construction dollars and are not included in the current Future Years Defense Program.

There is concern that the Department does not have a coherent strategy to address the growing problem of access and traffic congestion on installations experiencing rapid growth during a time of severe budget constraints. As a result, traffic congestion and safety concerns on both internal base roads and public connecting roads at growth installations are likely to increase.

Therefore, the Department is directed to submit to the congressional defense committees with the fiscal year 2016 military construction budget request the following reports:

- An updated list of certified unfunded Defense Access Road requirements;
- A list of unfunded requirements for internal road improvements at military installations (1) which have experienced a growth rate of 10 percent or more in tenant populations within the past five years, or (2) where tenant organizations comprise more than 50 percent of the workforce; and
- Recommendations of ways in which the Department can facilitate the contribution and coordination of multiple service and Defense agency components of an installation's population to address unfunded base access and internal transportation requirements.

Each of the services is further directed to submit, with the fiscal year 2016 military construction budget request, a list of unfunded internal road improvement requirements on installations that host other service or Defense agency organizations that could be accomplished within the limit for unspecified minor construction as established in the fiscal year 2015 National Defense Authorization Act, and a plan for how those requirements will be incorporated into their minor construction requests for fiscal years 2017 through 2021.

Unfunded Quality of Life Military Construction Requirements.—Increasingly severe budget constraints have resulted in a precipitous decline in funding for essential quality of life (QOL) military construction requirements, including child development centers, physical fitness facilities and troop housing. Both the Department and the services have acknowledged that they are taking risk in their military construction programs, especially QOL requirements, to provide additional funds for operational readiness.

Unfortunately, deferral of needed QOL investment can adversely impact troop readiness and jeopardize the health and safety of service members. Undersized, overcrowded, and poorly equipped physical fitness centers

can impede strength, endurance, and agility training, which are key to troop readiness across all services. Deteriorating barracks can harbor health hazards, such as mold and mildew, and pose other safety concerns. Prolonged waiting lists for child care due to unfunded child development center requirements can endanger the well-being of children and create additional stress on military personnel and their families.

In an era in which repeated combat deployments have imposed increased strain on the military, the assurance of adequate QOL facilities on military installations is of paramount importance to the readiness, health, and well-being of military personnel and their families.

The fiscal year 2015 Senate Military Construction, Veterans Affairs and Related Agencies Appropriations Bill provided additional funding for unfunded QOL military construction requirements identified by the services, subject to authorization. However, no additional funding for QOL projects was authorized in either the fiscal year 2015 Senate or House of Representatives Defense authorization bills.

The Department is therefore directed to provide, with the submission of the fiscal year 2016 budget request, a prioritized list of unfunded QOL requirements to include, but not limited to, troop housing, child development and youth centers, and physical fitness centers, for each of the services, and a plan across the Future Years Defense Program to address these requirements.

MILITARY CONSTRUCTION, ARMY

The agreement provides \$528,427,000 for Military Construction, Army. Within this amount, the agreement provides \$51,127,000 for study, planning, design, architect and engineer services, and host nation support.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$1,018,772,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides \$33,366,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE

The agreement provides \$811,774,000 for Military Construction, Air Force. Within this amount, the agreement provides \$10,738,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$1,991,690,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides \$162,240,000 for study, planning, design, architect and engineer services. Within this amount, \$58,704,000 is provided for the Missile Defense Agency planning and design account, which is an increase of \$20,000,000 over the request. The additional funding is to expedite the construction and deployment of urgently needed missile defense assets, including the second Aegis Ashore system in Redzikowo, Poland, and the Long Range Discrimination Radar in the Pacific Region.

Energy Conservation Investment Program (ECIP).—The agreement provides \$150,000,000 for ECIP. Additionally, the agreement provides \$10,000,000 in dedicated funding for ECIP planning and design as requested in the budget. The agreement supports the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources. The Department and the Services are commended for making energy efficiency a key component of construction on military installations. The Department is urged to use the dedicated planning

and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides \$128,920,000 for Military Construction, Army National Guard. Within this amount, the agreement provides \$17,600,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides \$92,663,000 for Military Construction, Air National Guard. Within this amount, the agreement provides \$7,700,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides \$103,946,000 for Military Construction, Army Reserve. Within this amount, the agreement provides \$8,337,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides \$51,528,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides \$2,123,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides \$49,492,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides \$6,892,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides \$199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides \$78,609,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides \$350,976,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$16,412,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The agreement provides \$354,029,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement does not provide funds for Family Housing Construction, Air Force. The budget request did not propose funds.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$327,747,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$61,100,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides \$1,662,000 for the Department of Defense Family Housing Improvement Fund.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides \$38,715,000 for Chemical Demilitarization Construction, Defense-Wide.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides \$315,085,000 for the Department of Defense Base Closure Account, \$45,000,000 above the request. The additional funding is for the Navy to accelerate environmental remediation at installations closed under previous Base Closure and Realignment rounds.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 as modified, establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 as modified, establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Gulf. The Department's military construction program remains key to advancing U.S. security interests in these regions.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay

the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 as modified, allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 124 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 125 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 126 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 127 making funds available for previously authorized military construction projects.

The agreement includes section 128 making funds available for accelerated military construction projects requested by the Department of the Army. The agreement provides for Military Construction, Army, the first two projects requested for acceleration; for Military Construction, Army National Guard, the first project requested for acceleration; and for Military Construction, Army Reserve, the first two projects requested for acceleration.

The agreement includes section 129 rescinding unobligated balances from the Military Construction, Army account.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 131 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 132 rescinding unobligated balances from the NATO Security Investment Program.

The agreement includes section 133 rescinding unobligated balances from the fund established by Sec. 1013(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.

The agreement includes section 134 defining the congressional defense committees.

The agreement includes section 135 prohibiting funds to be used for the closure or abandonment of any facility at Lajes Field.

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| ALASKA | | |
| AIR FORCE | | |
| CLEAR AFS | | |
| EMERGENCY POWER PLANT FUEL STORAGE..... | 11,500 | 11,500 |
| ARIZONA | | |
| NAVY | | |
| YUMA | | |
| AVIATION MAINTENANCE AND SUPPORT COMPLEX..... | 16,608 | 16,608 |
| AIR FORCE | | |
| LUKE AFB | | |
| F-35 AIRCRAFT MX HANGAR - SQDN #2..... | 11,200 | 11,200 |
| F-35 FLIGHTLINE FILLSTANDS..... | 15,600 | 15,600 |
| DEFENSE-WIDE | | |
| FORT HUACHUCA | | |
| JITC BUILDING 52120 RENOVATION..... | 1,871 | 1,871 |
| CALIFORNIA | | |
| ARMY | | |
| CONCORD | | |
| ACCESS CONTROL POINT..... | 9,900 | 9,900 |
| GENERAL PURPOSE MAINTENANCE SHOP..... | 5,300 | 5,300 |
| FORT IRWIN | | |
| UNMANNED AERIAL VEHICLE HANGAR..... | 45,000 | 45,000 |
| NAVY | | |
| BRIDGEPORT | | |
| E-LMR COMMUNICATIONS TOWERS..... | 16,180 | 16,180 |
| LEMOORE | | |
| F-35C FACILITY ADDITION AND MODIFICATION..... | 16,594 | 16,594 |
| F-35C OPERATIONAL TRAINING FACILITY..... | 22,391 | 22,391 |
| SAN DIEGO | | |
| STEAM DISTRIBUTION SYSTEM DECENTRALIZATION..... | 47,110 | 47,110 |
| DEFENSE-WIDE | | |
| CAMP PENDLETON | | |
| SOF COMM/ELEC MAINTENANCE FACILITY..... | 11,841 | 11,841 |
| CORONADO | | |
| SOF LOGISTICS SUPPORT UNIT 1 OPS FACILITY #1..... | 41,740 | 41,740 |
| SOF SUPPORT ACTIVITY OPS FACILITY #2..... | 28,600 | 28,600 |
| LEMOORE | | |
| REPLACE FUEL STORAGE & DISTRIBUTION FAC..... | 52,500 | 52,500 |
| ARMY RESERVE | | |
| FRESNO | | |
| ARMY RESERVE CENTER/AMSA..... | 22,000 | 22,000 |
| COLORADO | | |
| ARMY | | |
| FORT CARSON | | |
| AIRCRAFT MAINTENANCE HANGAR..... | 60,000 | 60,000 |
| UNMANNED AERIAL VEHICLE HANGAR..... | 29,000 | 29,000 |
| DEFENSE-WIDE | | |
| PETERSON AFB | | |
| DENTAL CLINIC REPLACEMENT..... | 15,200 | 15,200 |
| ARMY RESERVE | | |
| FORT CARSON | | |
| TRAINING BUILDING ADDITION..... | 5,000 | 5,000 |
| CONNECTICUT | | |
| AIR NATIONAL GUARD | | |
| BRADLEY IAP | | |
| CONSTRUCT C-130 FUEL CELL AND CORROSION CONTR..... | 16,306 | 16,306 |
| DISTRICT OF COLUMBIA | | |
| NAVY | | |
| DISTRICT OF COLUMBIA | | |
| ELECTRONICS SCIENCE AND TECHNOLOGY LABORATORY..... | 31,735 | 31,735 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| FLORIDA | | |
| NAVY | | |
| JACKSONVILLE | | |
| MH-60 PARKING APRON..... | 8,583 | 8,583 |
| P-8A RUNWAY THRESHOLDS AND TAXIWAYS..... | 21,652 | 21,652 |
| MAYPORT | | |
| LCS OPERATIONAL TRAINING FACILITY..... | 20,520 | 20,520 |
| GEORGIA | | |
| DEFENSE-WIDE | | |
| HUNTER ARMY AIRFIELD | | |
| SOF COMPANY OPERATIONS FACILITY..... | 7,692 | 7,692 |
| ROBINS AFB | | |
| REPLACE HYDRANT FUEL SYSTEM..... | 19,900 | 19,900 |
| AIR FORCE RESERVE | | |
| ROBINS AFB | | |
| AFRC CONSOLIDATED MISSION COMPLEX, PH I..... | 27,700 | 27,700 |
| HAWAII | | |
| ARMY | | |
| FORT SHAFTER | | |
| COMMAND AND CONTROL FACILITY (SCIF)..... | 96,000 | 85,000 |
| NAVY | | |
| KANEHOE BAY | | |
| FACILITY MODIFICATIONS FOR VMU, MWSD, & CH-53E.... | 51,182 | 51,182 |
| ROAD AND INFRASTRUCTURE IMPROVEMENTS..... | 2,200 | 2,200 |
| PEARL HARBOR | | |
| SUBMARINE MANEUVERING ROOM TRAINER FACILITY..... | 9,698 | 9,698 |
| DEFENSE-WIDE | | |
| JOINT BASE PEARL HARBOR-HICKAM | | |
| REPLACE FUEL TANKS..... | 3,000 | 3,000 |
| UPGRADE FIRE SUPPRESSION & VENTILATION SYS..... | 49,900 | 49,900 |
| IOWA | | |
| AIR NATIONAL GUARD | | |
| DES MOINES MAP | | |
| REMOTELY PILOTED AIRCRAFT AND TARGETING GROUP..... | 8,993 | 8,993 |
| KANSAS | | |
| AIR FORCE | | |
| MCCONNELL AFB | | |
| KC-46A ADAL MOBILITY BAG STRG EXPANSION..... | 2,300 | 2,300 |
| KC-46A ADAL REGIONAL MX TNG FACILITY..... | 16,100 | 16,100 |
| KC-46A ALTER COMPOSITE MX SHOP..... | 4,100 | 4,100 |
| KC-46A ALTER TAXIWAY FOXTROT..... | 5,500 | 5,500 |
| KC-46A FUSELAGE TRAINER..... | 6,400 | 6,400 |
| KENTUCKY | | |
| ARMY | | |
| FORT CAMPBELL | | |
| UNMANNED AERIAL VEHICLE HANGAR..... | 23,000 | 23,000 |
| DEFENSE-WIDE | | |
| BLUE GRASS ARMY DEPOT | | |
| AMMUNITION DEMILITARIZATION PH XV..... | 38,715 | 38,715 |
| FORT CAMPBELL | | |
| SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FAC..... | 18,000 | 18,000 |
| MAINE | | |
| ARMY NATIONAL GUARD | | |
| AUGUSTA | | |
| NATIONAL GUARD RESERVE CENTER..... | 30,000 | 32,000 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| MARYLAND | | |
| NAVY | | |
| ANNAPOLIS | | |
| CENTER FOR CYBER SECURITY STUDIES BUILDING..... | 120,112 | 120,112 |
| INDIAN HEAD | | |
| ADVANCED ENERGETICS RESEARCH LAB COMPLEX PH 2..... | 15,346 | 15,346 |
| PATUXENT RIVER | | |
| ATLANTIC TEST RANGE FACILITY..... | 9,860 | 9,860 |
| AIR FORCE | | |
| FORT MEADE | | |
| CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 2..... | 166,000 | 166,000 |
| DEFENSE-WIDE | | |
| FORT MEADE | | |
| NSAW CAMPUS FEEDERS PHASE 1..... | 54,207 | 54,207 |
| NSAW RECAPITALIZE BUILDING #1/SITE M INC 3..... | 45,521 | 45,521 |
| JOINT BASE ANDREWS | | |
| CONSTRUCT HYDRANT FUEL SYSTEM..... | 18,300 | 18,300 |
| ARMY NATIONAL GUARD | | |
| HAVRE DE GRACE | | |
| NATIONAL GUARD READINESS CENTER..... | 12,400 | 12,400 |
| MASSACHUSETTS | | |
| AIR FORCE | | |
| HANSCOM AFB | | |
| DORMITORY (72 RM)..... | 13,500 | 13,500 |
| MICHIGAN | | |
| DEFENSE-WIDE | | |
| SELFRIEDE ANG B | | |
| REPLACE FUEL DISTRIBUTION FACILITIES..... | 35,100 | 35,100 |
| AIR NATIONAL GUARD | | |
| W. K. KELLOGG REGIONAL AIRPORT | | |
| RPA BEDDOWN..... | 6,000 | 6,000 |
| MISSISSIPPI | | |
| DEFENSE-WIDE | | |
| STENNIS | | |
| SOF APPLIED INSTRUCTION FACILITY..... | 10,323 | 10,323 |
| SOF LAND ACQUISITION WESTERN MANEUVER AREA..... | 17,224 | 17,224 |
| MONTANA | | |
| ARMY NATIONAL GUARD | | |
| HELENA | | |
| NATIONAL GUARD READINESS CENTER ADD/ALT..... | 38,000 | 38,000 |
| NEBRASKA | | |
| AIR FORCE | | |
| OFFUTT AFB | | |
| USSTRATCOM REPLACEMENT FACILITY- INCR 4..... | 180,000 | 180,000 |
| NEVADA | | |
| NAVY | | |
| FALLON | | |
| AIR WING TRAINING FACILITY..... | 27,763 | 27,763 |
| FACILITY ALTERATION FOR F-35 TRAINING MISSION..... | 3,499 | 3,499 |
| AIR FORCE | | |
| NELLIS AFB | | |
| F-22 FLIGHT SIMULATOR FACILITY..... | 14,000 | 14,000 |
| F-35 AIRCRAFT MX UNIT - 4 BAY HANGAR..... | 31,000 | 31,000 |
| F-35 WEAPONS SCHOOL FACILITY..... | 8,900 | 8,900 |
| DEFENSE-WIDE | | |
| FALLON | | |
| SOF TACTICAL GROUND MOB. VEHICLE MAINT FAC..... | 20,241 | 20,241 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| NEW HAMPSHIRE | | |
| AIR NATIONAL GUARD | | |
| PEASE INTERNATIONAL TRADE PORT | | |
| KC-46A ADAL AIRFIELD PAVEMENTS & HYDRANT SYST..... | 7,100 | 7,100 |
| KC-46A ADAL FUEL CELL BUILDING 253..... | 16,800 | 16,800 |
| KC-46A ADAL MAINT HANGAR BUILDING 254..... | 18,002 | 18,002 |
| NEW JERSEY | | |
| AIR FORCE | | |
| JOINT BASE MCGUIRE-DIX-LAKEHURST | | |
| FIRE STATION..... | 5,900 | 5,900 |
| ARMY RESERVE | | |
| JOINT BASE MCGUIRE-DIX-LAKEHURST | | |
| ARMY RESERVE CENTER..... | 26,000 | 26,000 |
| NEW MEXICO | | |
| DEFENSE-WIDE | | |
| CANNON AFB | | |
| SOF SQUADRON OPERATIONS FACILITY (STS)..... | 23,333 | 23,333 |
| NEW YORK | | |
| ARMY | | |
| FORT DRUM | | |
| UNMANNED AERIAL VEHICLE HANGAR..... | 27,000 | 27,000 |
| U.S. MILITARY ACADEMY | | |
| CADET BARRACKS, INCR 3..... | 58,000 | 58,000 |
| ARMY RESERVE | | |
| MATTYDALE | | |
| ARMY RESERVE CENTER/AMSA..... | 23,000 | 23,000 |
| NORTH CAROLINA | | |
| NAVY | | |
| CHERRY POINT MARINE CORPS AIR STATION | | |
| WATER TREATMENT PLANT REPLACEMENT..... | 41,588 | 41,588 |
| DEFENSE-WIDE | | |
| CAMP LEJEUNE | | |
| LEJEUNE HIGH SCHOOL ADDITION/RENOVATION..... | 41,306 | 41,306 |
| SOF INTEL/OPS EXPANSION..... | 11,442 | 11,442 |
| FORT BRAGG | | |
| SOF BATTALION OPERATIONS FACILITY..... | 37,074 | 37,074 |
| SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY..... | 8,000 | 8,000 |
| SOF TRAINING COMMAND BUILDING..... | 48,062 | 48,062 |
| SEYMOUR JOHNSON AFB | | |
| REPLACE HYDRANT FUEL SYSTEM..... | 8,500 | 8,500 |
| AIR FORCE RESERVE | | |
| SEYMOUR JOHNSON AFB | | |
| KC-135 TANKER PARKING APRON EXPANSION..... | 9,800 | 9,800 |
| NORTH DAKOTA | | |
| ARMY NATIONAL GUARD | | |
| VALLEY CITY | | |
| NATIONAL GUARD VEHICLE MAINTENANCE SHOP..... | 10,800 | 10,800 |
| OKLAHOMA | | |
| AIR FORCE | | |
| TINKER AFB | | |
| KC-46A DEPOT MAINT COMPLEX SPT INFRASTR..... | 48,000 | 48,000 |
| KC-46A TWO-BAY DEPOT MX HANGAR..... | 63,000 | 63,000 |
| PENNSYLVANIA | | |
| ARMY | | |
| LETTERKENNY ARMY DEPOT | | |
| REBUILD SHOP..... | 16,000 | 16,000 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| NAVY | | |
| PHILADELPHIA | | |
| OHIO REPLACEMENT POWER & PROPULSION FACILITY..... | 23,985 | 23,985 |
| AIR NATIONAL GUARD | | |
| WILLOW GROVE ARF | | |
| RPA OPERATIONS CENTER..... | 5,662 | 5,662 |
| NAVY RESERVE | | |
| PITTSBURGH | | |
| RESERVE TRAINING CENTER..... | 17,650 | 17,650 |
| SOUTH CAROLINA | | |
| ARMY | | |
| FORT JACKSON | | |
| TRAINEE BARRACKS COMPLEX 3, PH1..... | 52,000 | 52,000 |
| NAVY | | |
| CHARLESTON | | |
| NUCLEAR POWER OPERATIONAL SUPPORT FACILITY..... | 35,716 | 35,716 |
| DEFENSE-WIDE | | |
| BEAUFORT | | |
| REPLACE FUEL DISTRIBUTION FACILITIES..... | 40,600 | 40,600 |
| SOUTH DAKOTA | | |
| DEFENSE-WIDE | | |
| ELLSWORTH AFB | | |
| CONSTRUCT HYDRANT SYSTEM..... | 8,000 | 8,000 |
| TEXAS | | |
| AIR FORCE | | |
| JOINT BASE SAN ANTONIO | | |
| FIRE STATION..... | 5,800 | 5,800 |
| DEFENSE-WIDE | | |
| FORT BLISS | | |
| HOSPITAL REPLACEMENT INCR 6..... | 131,500 | 131,500 |
| JOINT BASE SAN ANTONIO | | |
| MEDICAL CLINIC REPLACEMENT..... | 38,300 | 38,300 |
| AIR FORCE RESERVE | | |
| FORT WORTH | | |
| EOD FACILITY..... | 3,700 | 3,700 |
| VERMONT | | |
| ARMY NATIONAL GUARD | | |
| NORTH HYDE PARK | | |
| NATIONAL GUARD VEHICLE MAINTENANCE SHOP..... | 4,400 | 4,400 |
| VIRGINIA | | |
| ARMY | | |
| JOINT BASE LANGLEY-EUSTIS | | |
| TACTICAL VEHICLE HARDSTAND..... | 7,700 | 7,700 |
| NAVY | | |
| DAHLGREN | | |
| MISSILE SUPPORT FACILITY..... | 27,313 | 27,313 |
| NORFOLK | | |
| EOD CONSOLIDATED OPS & LOGISTICS FACILITIES..... | 39,274 | 39,274 |
| PORTSMOUTH | | |
| SUBMARINE MAINTENANCE FACILITY..... | 9,743 | 9,743 |
| QUANTICO | | |
| AMMUNITION SUPPLY POINT EXPANSION..... | 12,613 | 12,613 |
| YORKTOWN | | |
| BACHELOR ENLISTED QUARTERS..... | 19,152 | 19,152 |
| FAST COMPANY TRAINING FACILITY..... | 7,836 | 7,836 |
| DEFENSE-WIDE | | |
| CRANEY ISLAND | | |
| REPLACE & ALTER FUEL DISTRIBUTION FACILITIES..... | 36,500 | 36,500 |
| DEF DISTRIBUTION DEPOT RICHMOND | | |
| REPLACE ACCESS CONTROL POINT..... | 5,700 | 5,700 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| <hr/> | | |
| FORT BELVOIR | | |
| PARKING LOT..... | 7,239 | 7,239 |
| JOINT BASE LANGLEY-EUSTIS | | |
| HOSPITAL ADDITION/CUP REPLACEMENT..... | 41,200 | 41,200 |
| JOINT EXPEDITIONARY BASE LITTLE CREEK - STORY | | |
| SOF HUMAN PERFORMANCE CENTER..... | 11,200 | --- |
| SOF INDOOR DYNAMIC RANGE..... | 14,888 | 14,888 |
| SOF MOBILE COMM DET SUPPORT FACILITY..... | 13,500 | 13,500 |
| PENTAGON | | |
| REDUNDANT CHILLED WATER LOOP..... | 15,100 | 15,100 |
| ARMY RESERVE | | |
| FORT LEE | | |
| TASS TRAINING CENTER..... | 16,000 | 16,000 |
| WASHINGTON | | |
| NAVY | | |
| BREMERTON | | |
| INTEGRATED WATER TREATMENT SYST. DD 1, 2, & 5.... | 16,401 | 16,401 |
| KITSAP | | |
| EXPLOSIVES HANDLING WHARF #2 (INC)..... | 83,778 | 83,778 |
| PORT ANGELES | | |
| TPS PORT ANGELES FORWARD OPERATING LOCATION..... | 20,638 | 20,638 |
| WHIDBEY ISLAND | | |
| P-8A AIRCRAFT APRON AND SUPPORTING FACILITIES.... | 24,390 | 24,390 |
| NAVY RESERVE | | |
| WHIDBEY ISLAND | | |
| C-40 AIRCRAFT MAINTENANCE HANGAR..... | 27,755 | 27,755 |
| AUSTRALIA | | |
| DEFENSE-WIDE | | |
| GERALDTON | | |
| COMBINED COMMUNICATIONS GATEWAY GERALDTON..... | 9,600 | 9,600 |
| BAHRAIN ISLAND | | |
| NAVY | | |
| SW ASIA | | |
| P-8A HANGAR..... | 27,826 | 27,826 |
| BELGIUM | | |
| DEFENSE-WIDE | | |
| BRUSSELS | | |
| BRUSSELS ELEMENTARY/HIGH SCHOOL REPLACEMENT..... | 41,626 | 41,626 |
| NATO HEADQUARTERS FACILITY..... | 37,918 | 37,918 |
| CUBA | | |
| ARMY | | |
| GUANTANAMO BAY | | |
| DINING FACILITY..... | 12,000 | 12,000 |
| HEALTH CLINIC..... | 11,800 | 11,800 |
| DEFENSE-WIDE | | |
| GUANTANAMO BAY | | |
| REPLACE FUEL TANK..... | 11,100 | 11,100 |
| W.T. SAMPSON E/M AND HS CONSOLID/REPLACEMENT..... | 65,190 | 65,190 |
| DJIBOUTI | | |
| NAVY | | |
| CAMP LEMONNIER | | |
| ENTRY CONTROL POINT..... | 9,923 | 9,923 |
| GERMANY | | |
| DEFENSE-WIDE | | |
| RHINE ORDNANCE BARRACKS | | |
| MEDICAL CENTER REPLACEMENT INCR 4..... | 259,695 | 189,695 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|-------------------|---------------|
| ----- | | |
| GUAM | | |
| NAVY | | |
| JOINT REGION MARIANAS | | |
| GSE SHOPS AT NORTH RAMP..... | 21,880 | 21,880 |
| MWSS FACILITIES AT NORTH RAMP..... | 28,771 | 28,771 |
| AIR FORCE | | |
| JOINT REGION MARIANAS | | |
| GUAM STRIKE FUEL SYSTEMS MAINT.HANGAR INC 2..... | 64,000 | 64,000 |
| PRTC - COMBAT COMM INFRASTR FACILITY..... | 3,750 | 3,750 |
| PRTC - RED HORSE LOGISTICS FACILITY..... | 3,150 | 3,150 |
| PRTC - SATELLITE FIRE STATION..... | 6,500 | 6,500 |
| JAPAN | | |
| ARMY | | |
| KADENA AB | | |
| MISSILE MAGAZINE..... | 10,600 | 10,600 |
| NAVY | | |
| IWAKUNI | | |
| SECURITY MODS DPRI MC167-T (CVW-5 E2D EA-18G).... | 6,415 | 6,415 |
| KADENA AB | | |
| AIRCRAFT MAINT HANGAR ALTERATIONS AND SAP-F..... | 19,411 | 19,411 |
| MCAS FUTENMA | | |
| HANGAR & RINSE FACILITY MODERNIZATIONS..... | 4,639 | 4,639 |
| OKINAWA | | |
| LHD PRACTICE SITE IMPROVEMENTS..... | 35,685 | 35,685 |
| DEFENSE-WIDE | | |
| MISAWA AB | | |
| EDGREN HIGH SCHOOL RENOVATION..... | 37,775 | 37,775 |
| OKINAWA | | |
| KILLIN ELEMENTARY REPLACEMENT/RENOVATION..... | 71,481 | 71,481 |
| KUBASAKI HIGH SCHOOL REPLACEMENT/RENOVATION..... | 99,420 | 99,420 |
| SASEBO | | |
| E.J. KING HIGH SCHOOL REPLACEMENT/RENOVATION..... | 37,681 | 37,681 |
| SPAIN | | |
| NAVY | | |
| ROTA | | |
| SHIP BERTHING POWER UPGRADES..... | 20,233 | 20,233 |
| UNITED KINGDOM | | |
| AIR FORCE | | |
| CROUGHTON RAF | | |
| JAC CONSOLIDATION - PHASE 1..... | 92,223 | 92,223 |
| NATO SECURITY INVESTMENT PROGRAM..... | 199,700 | 199,700 |
| CONUS CLASSIFIED | | |
| DEFENSE-WIDE | | |
| CLASSIFIED LOCATION | | |
| SOF SKILLS TRAINING FACILITY..... | 53,073 | 53,073 |
| WORLDWIDE UNSPECIFIED | | |
| ARMY | | |
| HOST NATION SUPPORT..... | 33,000 | 33,000 |
| MINOR CONSTRUCTION..... | 25,000 | 25,000 |
| PLANNING AND DESIGN..... | 18,127 | 18,127 |
| NAVY | | |
| PLANNING AND DESIGN..... | 33,366 | 33,366 |
| MINOR CONSTRUCTION..... | 7,163 | 7,163 |
| AIR FORCE | | |
| PLANNING AND DESIGN..... | 10,738 | 10,738 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| MINOR CONSTRUCTION..... | 22,613 | 22,613 |
| DEFENSE-WIDE | | |
| CONTINGENCY CONSTRUCTION..... | 9,000 | --- |
| ENERGY CONSERVATION INVESTMENT PROGRAM..... | 150,000 | 150,000 |
| PLANNING AND DESIGN | | |
| DEFENSE-WIDE..... | 24,425 | 24,425 |
| DEFENSE INFORMATION SYSTEMS AGENCY..... | 745 | 745 |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION..... | 42,387 | 42,387 |
| MISSILE DEFENSE AGENCY..... | 38,704 | 58,704 |
| NATIONAL SECURITY AGENCY..... | 599 | 599 |
| SPECIAL OPERATIONS COMMAND..... | 24,197 | 24,197 |
| WASHINGTON HEADQUARTERS SERVICE..... | 1,183 | 1,183 |
| ENERGY CONSERVATION INVESTMENT PROGRAM DESIGN..... | 10,000 | 10,000 |
| SUBTOTAL, PLANNING AND DESIGN..... | 142,240 | 162,240 |
| UNSPECIFIED MINOR CONSTRUCTION | | |
| DEFENSE-WIDE..... | 2,700 | 2,700 |
| DEFENSE LOGISTICS AGENCY..... | 5,932 | 5,932 |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION..... | 6,846 | 6,846 |
| MISSILE DEFENSE AGENCY..... | 2,000 | 2,000 |
| NATIONAL SECURITY AGENCY..... | 2,994 | 2,994 |
| JOINT CHIEFS OF STAFF..... | 8,581 | 8,581 |
| SPECIAL OPERATIONS COMMAND..... | 10,334 | 10,334 |
| DEFENSE HEALTH AGENCY..... | 4,100 | 4,100 |
| SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION..... | 43,487 | 43,487 |
| ARMY NATIONAL GUARD | | |
| PLANNING AND DESIGN..... | 17,600 | 17,600 |
| MINOR CONSTRUCTION..... | 13,720 | 13,720 |
| AIR NATIONAL GUARD | | |
| PLANNING AND DESIGN..... | 7,700 | 7,700 |
| MINOR CONSTRUCTION..... | 8,100 | 6,100 |
| ARMY RESERVE | | |
| PLANNING AND DESIGN..... | 8,337 | 8,337 |
| MINOR CONSTRUCTION..... | 3,609 | 3,609 |
| NAVY RESERVE | | |
| PLANNING AND DESIGN..... | 2,123 | 2,123 |
| MINOR CONSTRUCTION..... | 4,000 | 4,000 |
| AIR FORCE RESERVE | | |
| PLANNING AND DESIGN..... | 6,892 | 6,892 |
| MINOR CONSTRUCTION..... | 1,400 | 1,400 |
| FAMILY HOUSING, ARMY | | |
| ILLINOIS | | |
| ROCK ISLAND | | |
| FAMILY HOUSING NEW CONSTRUCTION (33 units)..... | 19,500 | 19,500 |
| KOREA | | |
| CAMP WALKER | | |
| FAMILY HOUSING NEW CONSTRUCTION (90 units)..... | 57,800 | 57,800 |
| PLANNING AND DESIGN..... | 1,309 | 1,309 |
| SUBTOTAL, CONSTRUCTION..... | 78,609 | 78,609 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT..... | 82,686 | 82,686 |
| SERVICES ACCOUNT..... | 9,108 | 9,108 |
| MANAGEMENT ACCOUNT..... | 46,597 | 46,597 |
| MISCELLANEOUS ACCOUNT..... | 700 | 700 |
| FURNISHINGS ACCOUNT..... | 14,136 | 14,136 |
| LEASING..... | 112,504 | 112,504 |
| MAINTENANCE OF REAL PROPERTY..... | 65,245 | 65,245 |
| PRIVATIZATION SUPPORT COSTS..... | 20,000 | 20,000 |
| | ----- | ----- |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 350,976 | 350,976 |
| FAMILY HOUSING, NAVY AND MARINE CORPS | | |
| CONSTRUCTION IMPROVEMENTS..... | 15,940 | 15,940 |
| PLANNING AND DESIGN..... | 472 | 472 |
| | ----- | ----- |
| SUBTOTAL, CONSTRUCTION..... | 16,412 | 16,412 |
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT..... | 71,092 | 71,092 |
| SERVICES ACCOUNT..... | 18,079 | 18,079 |
| MANAGEMENT ACCOUNT..... | 55,124 | 55,124 |
| MISCELLANEOUS ACCOUNT..... | 366 | 366 |
| FURNISHINGS ACCOUNT..... | 17,881 | 17,881 |
| LEASING..... | 65,999 | 65,999 |
| MAINTENANCE OF REAL PROPERTY..... | 97,612 | 97,612 |
| PRIVATIZATION SUPPORT COSTS..... | 27,876 | 27,876 |
| | ----- | ----- |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 354,029 | 354,029 |
| FAMILY HOUSING, AIR FORCE | | |
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT..... | 42,322 | 42,322 |
| MANAGEMENT ACCOUNT..... | 47,834 | 47,834 |
| SERVICES ACCOUNT..... | 12,709 | 12,709 |
| FURNISHINGS ACCOUNT..... | 38,543 | 38,543 |
| MISCELLANEOUS ACCOUNT..... | 1,993 | 1,993 |
| LEASING..... | 43,651 | 43,651 |
| MAINTENANCE..... | 99,934 | 99,934 |
| PRIVATIZATION SUPPORT COSTS..... | 40,761 | 40,761 |
| | ----- | ----- |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 327,747 | 327,747 |
| FAMILY HOUSING, DEFENSE-WIDE | | |
| OPERATION AND MAINTENANCE | | |
| NATIONAL SECURITY AGENCY | | |
| UTILITIES..... | 659 | 659 |
| FURNISHING..... | 746 | 746 |
| LEASING..... | 11,179 | 11,179 |
| MAINTENANCE OF REAL PROPERTY..... | 2,128 | 2,128 |
| DEFENSE INTELLIGENCE AGENCY | | |
| FURNISHINGS..... | 3,362 | 3,362 |
| LEASING..... | 42,083 | 42,083 |
| DEFENSE LOGISTICS AGENCY | | |
| UTILITIES..... | 170 | 170 |
| FURNISHINGS..... | 20 | 20 |
| SERVICES..... | 31 | 31 |
| MANAGEMENT..... | 378 | 378 |
| MAINTENANCE OF REAL PROPERTY..... | 344 | 344 |
| | ----- | ----- |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 61,100 | 61,100 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| DOD FAMILY HOUSING IMPROVEMENT FUND..... | 1,662 | 1,662 |
| BASE REALIGNMENT AND CLOSURE | | |
| DOD BASE CLOSURE ACCOUNT..... | 270,085 | 315,085 |
| ADMINISTRATIVE PROVISIONS | | |
| MILITARY CONSTRUCTION - FISCAL YEAR 2014 (SEC. 127)... | --- | 125,000 |
| MILITARY CONSTRUCTION - FISCAL YEAR 2015 (SEC. 128)... | --- | 117,000 |
| TOTAL, ADMINISTRATIVE PROVISIONS..... | --- | 242,000 |
| RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES | | |
| ARMY (SEC. 129)..... | --- | -49,533 |
| NAVY AND MARINE CORPS (SEC. 130)..... | --- | -25,522 |
| AIR FORCE (SEC. 131)..... | --- | -41,392 |
| NATO SECURITY INVESTMENT PROGRAM (SEC. 132)..... | --- | -25,000 |
| 42 USC 3374 (SEC. 133)..... | --- | -63,800 |

TITLE II—DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION
COMPENSATION AND PENSIONS
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$79,071,000,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of the amount provided, not more than \$15,430,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration (VBA) and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

READJUSTMENT BENEFITS

The agreement provides \$14,997,136,000 for Readjustment Benefits, reflecting new estimates provided in the Administration's mid-session review.

VETERANS INSURANCE AND INDEMNITIES

The agreement provides \$63,257,000 for Veterans Insurance and Indemnities.

VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$160,881,000 shall be available for administrative expenses.

VOCATIONAL REHABILITATION LOANS PROGRAM
ACCOUNT

The agreement provides \$10,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$361,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of \$2,877,000.

NATIVE AMERICAN VETERAN HOUSING LOAN
PROGRAM ACCOUNT

The agreement provides \$1,130,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION
MEDICAL SERVICES

The agreement provides \$47,603,202,000 in advance for fiscal year 2016 for Medical Services. The agreement also provides \$209,189,000 for fiscal year 2015 in addition to the advance appropriation provided last year.

In an effort to address the severe crisis of access to medical care at many Department of Veterans Affairs (VA) hospitals and clinics across the country, Congress took the unusual step of creating as part of the Veterans Access, Choice, and Accountability Act of 2014 (VACAA) a new contract care program designed for veterans who live more than 40 miles from a VA facility or who have to wait an unreasonable time for medical appointments, funding this effort with a total of \$10,000,000,000 over three years. In addition, section 801(a) of VACAA provided an additional \$5,000,000,000 to increase veterans access to healthcare and improve VA's physical infrastructure. This funding is in addition to the funds appropriated in this Act or the advance funding provided in the fiscal year 2014 appropriations Act, although the appropriated funds are used for many of the same purposes as those provided in VACAA. At this time, the VA is developing the programs to administer the new VACAA authority, and there are many uncertainties about which activities can be funded with which authority, and whether there are significant unfunded liabilities created by the new legislation. To address this uncertainty, the agreement includes bill language permitting

the transfer of funding from various VA appropriations accounts to Medical Services to address any unfunded needs.

Rural Healthcare—The agreement includes \$250,000,000 for rural healthcare, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community-based outpatient clinic. The VA is strongly encouraged to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans.

The funds provided for the Rural Health Initiative include support for Project Access Received Closer to Home (Project ARCH). Section 104 of the VACAA extended the authorization of Project ARCH for an additional two years. The Project ARCH pilot program has been successful for veterans who are enrolled in VA healthcare in five rural and highly rural Veterans Integrated Service Networks (VISNs). Prior to program reauthorization, the Senate bill included an administrative provision (section 237) directing the Department of Veterans Affairs to utilize existing authorities to continue the program at no less than \$35,000,000 in fiscal year 2015. This level of funding was intended to allow the VA to continue the program so that veterans depending on the services provided by Project ARCH did not experience any lapse in service until follow-on programs were proven adequate. In addition, the funding level was intended to provide for the expansion of the program to other rural and highly rural areas. Since the Project ARCH authorization has been extended, this agreement does not include the Senate proposed administrative provision. However, the VA is directed to continue funding the program at no less than the estimated fiscal year 2015 funding level and to consider utilizing existing authorities to provide contract care for veterans in other rural and highly rural areas.

The agreement incorporates directions in the House and Senate reports regarding providing an operating plan for the Office of Rural Health, including information on full-time equivalent (FTE) requirements and future requirements for initiatives and programs. As directed in the Senate report, the VA is instructed to conduct a comprehensive needs assessment of veterans in rural and highly rural areas who are homeless or at risk of becoming homeless. The agreement incorporates the Senate direction regarding filling healthcare professional vacancies, especially in rural areas, and Health Professional Shortage Areas with the greatest need. The agreement also reflects the Senate direction to the VA to conduct a full assessment of all community-based outpatient clinics in rural and highly rural areas.

The agreement includes \$7,448,900,000 for mental health programs in fiscal year 2016 and \$436,700,000 for gender-specific healthcare for women veterans in fiscal year 2016.

Concerns continue to be raised in Congress about vacant mental health provider positions at VA clinics, especially in locations where the VA does not receive suitable applications for published job notices. There are several positions in high cost rural and highly rural areas that continue to be vacant for many months after a previous provider's departure, and the VA is not offering competitive salaries. In addition to the elements of the report already requested in House Report 113-416, the VHA is instructed to detail the steps the VA will take to hire replacements after no more than 120 days of a vacancy. The VA is to provide a comprehensive list of current vacant mental health positions,

highlighting vacancies in rural and highly rural areas and how long those positions have been vacant. Further, VHA is instructed to provide the VA proposed salary range as well as the salary range of a private provider in the same city.

Women Veterans—Despite efforts over the past few years, the VA must make better progress at addressing the needs of women veterans. Toward this end, the advance appropriation for fiscal year 2015 provided last year and the fiscal year 2016 advance appropriation included in this Act fully fund gender-specific healthcare. Access to and utilization of VA benefits and services by women veterans remain low, with women often encountering cultural roadblocks in a system that was largely designed to meet the needs of male veterans. As part of an effort to better address access, the Department is currently undertaking a system-wide review to determine what type and number of healthcare workers the system should have to address current and future demand. The Department is directed to include in this review whether VHA's current number of healthcare professionals providing gender-specific care is adequate. This review will help the VA properly staff hospitals and clinics with healthcare professionals providing gender-specific care and lead to improved access for women veterans.

Understanding demand is key to providing high-quality services, yet the VA does not collect, analyze, and publish data by gender or minority status. This type of data is essential for the VA and Congress to enhance services for women veterans by developing programs and ensuring adequate funding levels of those programs. The stratification of data would also allow the VA to better understand the demand mix in the system, how it is being met, and what changes need to be implemented to the system to meet current and future trends. The Department is directed through the Women's Health Service and the Center for Women Veterans to collect and analyze gender-specific data and to develop programs and funding recommendations based on this data.

To better assist women veterans and increase their knowledge of the services and benefits to which they are entitled, the Department is directed to continue the Women Veterans Call Center (WVCC). The WVCC answers questions and responds to concerns from women veterans, their families, and caregivers across the Nation about VA services and resources. Additionally, in an effort to leverage the VA's existing local community partnerships, such as those for homeless veterans, the VA should establish support networks for women veterans to assist in accessing healthcare, employment services, financial counseling, and housing.

None of the VA's partnerships is more important than that with the DOD. High priority collaboration and resource sharing between the VA and the DOD are governed by the Joint Executive Committee (JEC). The JEC allows senior leadership at both Departments a forum to develop policies and programs to address overlapping priorities, including transition programs for veterans. While the JEC, through its subordinate committees and working groups, has made tremendous progress in addressing several pressing issues facing active duty military and veterans, there is currently no working group focused solely on the transition of women from active duty to veteran status. The VA, in consultation with the DOD, is encouraged to establish a women's working group within the JEC aimed at creating or strengthening transition programs which address female concerns and cultural roadblocks so that more women veterans access VA benefits and services.

Recent studies have shown that service-women who experience sexual assault while serving in the military are far more likely to develop post-traumatic stress disorder (PTSD) compared to other female veterans. The VA must be prepared to provide these veterans with mental health services designed to treat the effects of military sexual trauma (MST). The Department is directed to maximize the availability of mental health services available to veterans who were victims of MST.

Physician Ambassadors Helping Veterans Program—In some communities non-VA physicians have encountered difficulties when seeking to volunteer time at VA medical facilities. Under existing authority, Section 7405(a)(1) of title 38, United States Code, the Secretary may appoint on a without compensation basis such personnel found necessary for the provision of healthcare for veterans. At medical facilities exhibiting staffing shortages and appointment backlogs due to waiting time issues, the VA is urged to utilize this existing authority to appoint physicians on a volunteer basis to serve veterans' healthcare needs at VA medical facilities.

To further understand the benefit to the Department of the utilization of volunteer physicians, the VA is directed to establish a three-year pilot program, under the authorities contained in Section 7405(a)(1) of title 38, United States Code, entitled the "Physician Ambassadors Helping Veterans Program." The Secretary is directed to establish this pilot program in no fewer than two medical facilities in two distinct VISNs. The Secretary is urged to select medical facilities for this pilot program that have a demonstrated need for additional physicians in any practice area or specialty, yet have been unable to expeditiously fill such vacancies and/or continue to exceed VA's appointment waiting time goals in any area of practice.

Each pilot location shall establish a volunteer coordinator who shall develop relationships with local medical associations to educate non-VA physicians in the area about the program. The volunteer coordinator shall be the initial point of contact for physicians seeking to volunteer at the medical facility.

Due to the cost and effort exerted to credential and educate physicians for such volunteer opportunities, the Department, as part of this pilot program, shall establish a required number of hours per year physician ambassadors must commit to serving at a facility that is cost beneficial to the Department. This metric should be no fewer than 60 hours a year and no more than 100 hours a year, though there is no limit to the total number of hours a physician ambassador may volunteer a year. The medical facility shall enter into agreement with the physician ambassadors regarding the minimum number of hours required before beginning the credentialing or privilege granting process.

The Department is directed to provide a report no later than 90 days after enactment of this Act to the Committees on Appropriations and the Veterans Affairs Committees of both Houses of Congress detailing the current credentialing process for volunteer physicians, the current cost of credentialing volunteer physicians, and the current utilization rate of volunteer physicians. This report shall also outline the parameters of the pilot program and the reasons for choosing the participating VISNs and facilities.

The Department is also directed to report quarterly, beginning with the first quarter after enactment of this Act, to the Committees on Appropriations and the Veterans Affairs Committees of both Houses of Congress the number of physician ambassadors participating in the pilot program; the number

of hours per week physician ambassadors volunteer; the process of bringing on board physician volunteers, to include the amount of time elapsed from the date a physician contacts the facility expressing interest in volunteering, to the time the volunteer and the medical facility enter into an agreement regarding the minimum number of hours required, to the date of completion of the credentialing process; and the appointment waiting times and staffing shortages at each facility. This report shall also include a comparison to an equal number of medical facilities not participating in the pilot program to determine if mandating a minimum number of hours required improves volunteer participation and increases the cost-benefit to the Department.

The agreement reiterates the language in the Senate report directing the VA to provide regular updates on its efforts to rebalance institutional and home-based care, including what metrics have been developed to track implementation.

The agreement incorporates the direction in the Senate report for the VA to provide more detailed explanations within its budget justifications about data that have been modified for the updated actuarial model. The agreement also incorporates the House direction to the VA to provide a healthcare expenditure plan within 20 days of receiving a full-year appropriation.

MEDICAL SUPPORT AND COMPLIANCE

The agreement provides \$6,144,000,000 in advance for fiscal year 2016 for Medical Support and Compliance.

The Office of the Medical Inspector (OMI) of the Veterans Health Administration (VHA) is directed to provide the Committees a semi-annual report describing the problems or deficiencies in the VHA identified by the OMI; whether the General Counsel of the Department has reviewed these OMI findings; any violations of law by an employee of the Department identified in the OMI review, with identity redacted; and what legal or administrative action was taken.

MEDICAL FACILITIES

The agreement provides \$4,915,000,000 in advance for fiscal year 2016 for Medical Facilities.

The agreement incorporates the House directive requiring the VA to provide a report explaining how non-recurring maintenance projects are rated, scheduled, and budgeted.

MEDICAL AND PROSTHETIC RESEARCH

The agreement provides \$588,922,000 for Medical and Prosthetic Research, available until September 30, 2016.

NATIONAL CEMETERY ADMINISTRATION

The agreement provides \$256,800,000 for the National Cemetery Administration. Of the amount provided, \$25,600,000 is available until September 30, 2016.

Public Law 113-6 required the National Cemetery Administration (NCA) to develop a strategy that included eight elements to serve the burial needs of veterans residing in rural areas and mandated the Government Accountability Office (GAO) to review the strategy. The GAO review of the VA strategy was completed in September 2014. The Department is instructed to report to the Committees within 90 days of enactment of this Act explaining why it has not included in its strategy all eight elements mandated by Congress and why it has not accepted the GAO recommendation to use census tract level data to calculate the veteran population served, since the GAO analysis demonstrates that the VA's use of county level data understates the number and location of unserved veterans.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$321,591,000 for General Administration. Of the amount provided, \$9,660,000 is available for obligation until September 30, 2016. The agreement continues to include language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes the following funding levels:

(In thousands of dollars)

| Office | Amount |
|---|-----------|
| Office of the Secretary | \$10,032 |
| Office of General Counsel | 80,365 |
| Office of Management | 44,098 |
| Office of Human Resources and Administration | 62,064 |
| Office of Policy and Planning | 25,009 |
| Office of Operations, Security and Preparedness | 17,901 |
| Office of Public and Intergovernmental Affairs | 22,279 |
| Office of Congressional and Legislative Affairs | 5,969 |
| Office of Acquisition, Logistics and Construction | 53,874 |
| Total | \$321,591 |

The Department is required to submit an annual report identifying the amount of third party health billings owed to the VA, the annual amount collected, and efforts underway to increase the efficiency and accuracy in the collections process. The report should describe the VA's contingency plan to ensure that the provision of healthcare does not suffer should there be a failure to meet billing and collection expectations.

In an effort to improve management and reduce redundancy, the Department has undertaken a review of its organizational structure and will potentially reorganize many functions within the VA. The Department is directed to report on a monthly basis to the Committees the status of reorganization within the Department. The Department is also reminded that while the Committees reserve the right to call upon all offices for information, the primary point of communication should be through the Office of Management. The Committees require timely access to the Department's professional budget staff in order to effectively and efficiently evaluate resource requirements and proposals requested by the Administration. Any reorganization with regard to budgetary matters should take this into consideration. In addition to concerns about the principal point of contact in the VA, Department leadership should be aware that there are continuing problems with the Department's lack of responsiveness to the Committees' information requests, as well as lack of detail in responses when finally received.

BOARD OF VETERANS APPEALS

The agreement provides \$99,294,000 for the Board of Veterans Appeals, of which not to exceed \$9,429,000 shall remain available until September 30, 2016. Bill language is included in section 239 permitting the VA to transfer funding between this account and the General Operating Expenses, Veterans Benefits Administration account if needed to align funding with the appropriate account to hire staff to address the appeals backlog. The agreement also includes the Senate report directive to the VA to refresh the Department's strategic plan to transform the appeals process.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The agreement provides \$2,534,254,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed \$124,000,000 of this funding until the end of fiscal year 2016.

Disability Claims Processing.—The backlog of veterans compensation claims for service-

connected disabilities remains one of the most pressing problems at the VA. Despite progress made over the past year and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement includes provisions to give the VA additional tools to address the backlog and strengthen accountability. This effort is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

To further the reforms instituted by the Committees in response to the backlog, the agreement:

- Includes \$40,000,000 above the budget request to hire additional claims and support personnel at the regional offices; to expand the Veterans Claims Intake Program records scanning system; and to implement the centralized mail initiative. The VA is instructed to provide a spending plan for this funding within 30 days of enactment of this Act.

- Directs the VA to continue to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.

- Includes bill language in section 239 permitting the transfer of funding between this account and the Board of Veterans Appeals if necessary to permit the hiring of staffing at the appropriate stage of the appeals process to address mounting claims appeals workload.

- Continues the requirement first enacted for fiscal year 2014 to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

- Continues the fiscal year 2014 requirement to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.

- Requires the VA to report whether it is feasible to conduct a study to analyze data regarding the statistical progression of disabilities over time and whether this data could be used to more quickly adjudicate claims for increased compensation.

- Directs the VA to develop a plan to execute a uniform mail processing and scanning system throughout all regional offices.

- Directs the VA to contract with the National Academy of Public Administration to review the Department's planned claims processing activities and strategies to prevent future claims processing backlogs.

Eradicating the veterans benefits claims backlog must remain a top priority of the VA, and the agency will continue to be closely monitored to assess progress on this front.

To inform the Committees of its progress in resolving issues of paper claims record retention, the VA is directed to report the status of its work with the Department of Defense (DOD): in obtaining certification of the Veterans Benefits Management System's (VBMS) compliance with DOD data storage requirements; in finalizing the Memorandum of Agreement with DOD allowing DOD appropriate access to electronic records maintained by the VA; and in developing a plan and timeline for selecting courses of action for resolving the storage of paper service treatment records and the associated costs.

The report should also include VA plans to brief the various veterans service organizations on the improvements made in the scanning process and its approach and safeguards for transferring the documents to DOD, as well as the VA plan for the most efficient utilization of its office and storage warehouse space once the records are transferred back to DOD.

The VBA has begun to develop and implement new training initiatives and procedures for PTSD claims related to military sexual trauma (MST). The Department is directed to continue to publicize benefits veterans may be entitled to as a result of MST. As stipulated in Senate Report 113-174, the Department is directed to submit a report on the current standard of proof for service-connection under chapter 11 of title 38, U.S.C., for covered mental health conditions based on military sexual trauma. The agreement also incorporates the House direction regarding reporting data sets of information regarding military sexual trauma-related claims.

The agreement incorporates the House direction prohibiting a change in the location of VBA regional offices without providing the Committees a cost-benefit analysis and information on benefits to veterans and operational efficiency.

INFORMATION TECHNOLOGY SYSTEMS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,903,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay (\$1,039,000,000); operations and maintenance (\$2,316,009,000); and systems development, modernization, and enhancement (\$548,335,000). The agreement makes \$30,792,000 of pay funding available until the end of fiscal year 2016; \$160,000,000 of operations and maintenance funding available until the end of fiscal year 2016; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2016.

The agreement includes \$137,000,000 in information technology funding for VBMS; \$99,614,000 in information technology funding for the Veterans Relationship Management System; and \$343,614,000 for total funding of the interoperable electronic health record (both VHA and IT funding).

The agreement assumes an additional \$20,000,000 above the request will be used for additional hardware upgrades at regional offices to ensure that increased VBMS functionality can be supported in the field. The Secretary is directed to report to the Committees within 30 days after enactment of this Act how the Department is implementing this directive.

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

The agreement provides \$269,406,000 for the VistA Evolution interoperable health record and \$74,208,000 for the interoperability actions taking place within the Interagency Program Office (IPO) and the execution of the Virtual Lifetime Electronic Health Record (VLER Health). As with the fiscal year 2014 bill, the fiscal year 2015 agreement

includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2015 funds provided for development, modernization, and enhancement of the Department's VistA electronic health record until the Department meets reporting and accountability requirements that are similar to those in the House and Senate bills.

The agreement for the DOD appropriations bill includes similar electronic health record requirements.

The agreement requires the VA to provide quarterly briefings to the Committees regarding schedule, milestones, and obligations for the VistA Evolution program, as directed in the Senate report. It also requires quarterly briefings from the IPO on the electronic health record interoperability project and monthly updates to the Federal Chief Information Officer of the United States, as directed in the Senate report. In addition, the agreement requires the VA to report on the process the VA and DOD will follow to establish security standards and identify technology to secure data, as directed in the Senate report.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS (In thousands of dollars)

| Project | Amount |
|---|------------------|
| Access to Healthcare | \$9,686 |
| Healthcare Efficiency IT Development | 10,723 |
| Electronic Health Record Interoperability/VLER Health ... | 49,208 |
| VistA Evolution | 179,922 |
| New Models of Care | 30,551 |
| Veterans Benefits Management System (VBMS) | 63,500 |
| Virtual Lifetime Electronic Record (VLER) | 18,600 |
| Veterans Relationship Management (VRM) | 76,600 |
| Health Management Platform | 5,746 |
| Other IT Systems Development | 103,799 |
| Total All Development | \$548,335 |

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter, as indicated in both the House and Senate reports. This plan should be in the same format as the table above.

The pending Transformation Twenty-One Total Technology Next Generation (T4NG) draft request for proposals will be the principal information technology procurement vehicle for the VA for up to ten years, with potential total funding of \$23,000,000,000. With the complexity and magnitude of VA expenditures on information technology in areas such as electronic health records and appointment scheduling, it is important that the VA permit proposals from a wide range of firms, both large and small, veteran-owned and disabled veteran-owned, in order to benefit from the broad array of IT services that exist. The VA is urged to expand the number of awards under T4NG that are not reserved for particular categories of vendors in order to maximize its consideration of emerging technologies.

OFFICE OF INSPECTOR GENERAL

The agreement appropriates \$126,411,000 for the Office of Inspector General (OIG). Of the amount provided, \$12,141,000 is available for obligation until September 30, 2016. The increase above the budget request is intended to be used for ongoing responsibilities associated with the waitlist/appointment scheduling audits as well as the two reviews described below.

The OIG is instructed to review a complaint to the Montana Board of Psychologists reprimanding a VA psychologist in Ft.

Harrison, Montana, for practicing outside the scope of his professional qualifications when performing a Compensation and Pensions examination for traumatic brain injury (TBI). The OIG review should address the specific Montana case, but also the protocols the VA uses for examinations for TBI throughout the VA medical system to judge whether the VA needs to revise its protocols nationwide.

Due to questions about VA residential substance abuse treatment in Miami, Florida, that have been raised by the VA OIG (Report No. 13-03089-104, March 27, 2014), the OIG is requested to conduct a broader review of the operations and effectiveness of VA substance abuse inpatient rehabilitation programs and report back to the Committees by August 1, 2015, on the following: the current number of VA inpatient rehabilitation programs; the annual number of veterans who participate and their average length of treatment; the average length of time for VA treatment compared to that of non-VA residential treatment programs; the rate of recidivism for both types of programs; the process used to refer patients to VA inpatient treatment; the degree of supervision of patients in VA programs and how often drug tests are performed; and how well mental health and substance abuse treatment are integrated for veterans with comorbidities.

CONSTRUCTION, MAJOR PROJECTS

The agreement provides \$561,800,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that \$34,000,000 is made available until expended.

As requested in the House and Senate reports, the agreement requires an annual report on the process used to identify construction project priority listing and directs the VA to work collaboratively with other executive branch agencies with substantial construction portfolios, private sector contractors and other non-governmental experts to explore the feasibility of new funding mechanisms, such as private development lease-backs.

The agreement directs the VA to increase its use of design-build contracting processes and off-site construction methods, including prefabricated components and panelized structures.

The agreement funds the following items as requested in the budget submission:

CONSTRUCTION, MAJOR PROJECTS

(In thousands of dollars)

| Location and description | Amount |
|---|-----------|
| Veterans Health Admin. (VHA): | |
| West Los Angeles, CA seismic corrections | \$35,000 |
| Long Beach, CA seismic corrections, mental health and community living replacements | 101,900 |
| Canandaigua, NY community living center, outpatient clinic, and domiciliary | 122,400 |
| San Diego, CA spinal cord injury and seismic corrections | 187,500 |
| Advance Planning Fund—various locations | 69,000 |
| Major Construction Staff—various locations | 24,000 |
| Claims Analysis—various locations | 2,000 |
| Hazardous Waste—various locations | 6,000 |
| Total VHA | 547,800 |
| National Cemetery Admin. (NCA): | |
| Advance Planning Fund—various locations | 2,500 |
| NCA Land Acquisition Fund | 7,500 |
| Total NCA | 10,000 |
| General Admin.: | |
| Staff Offices Advance Planning Fund | 4,000 |
| Major Construction total | \$561,800 |

The agreement acknowledges the inclusion of the prospectuses of two NCA projects—Ohio Western Reserve and National Cemetery of the Alleghenies, Pennsylvania—in the 2015 budget request so that these projects may be funded in the future if monies should become available through reprogramming.

CONSTRUCTION, MINOR PROJECTS

The agreement provides \$495,200,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

The agreement includes the directive to provide an expenditure plan within 30 days of enactment of this Act, as provided in the Senate report.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides \$90,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides \$46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

ADMINISTRATIVE PROVISIONS (INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement does not include Senate section 221. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement includes section 222 providing up to \$259,251,213 for transfer to the Joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 223 which permits \$245,398,000 of fiscal year 2016 medical care funding to be transferred to the Joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the Joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 225 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA Health Care Sharing Incentive Fund.

The agreement includes section 226 which rescinds fiscal year 2015 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates \$1,400,000,000 for Medical Services, rescinds and re-appropriates \$100,000,000 for Medical Support and Compliance, and rescinds and re-appropriates \$250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 230 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than \$25,000,000 from the allocation shown in the 2015 congressional budget justification.

The agreement includes section 231 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 232 requiring the VA to notify the Committees 15 days

prior to any staff office relocations within the VA of 25 or more FTE.

The agreement includes section 233 rescinding \$41,000,000 in VA discretionary funds to be allocated from fiscal year 2015 funding provided in this Act or in advance in other appropriations Acts. These funds constitute the savings created by section 705 of the Veterans Access, Choice, and Accountability Act of 2014, which limits the aggregate amount of awards and bonuses paid by the Secretary in fiscal year 2015 to \$360,000,000. The Secretary is directed to allocate the rescission in alignment with the amount of funding allocated for awards in each appropriation account and to report this allocation to the Committees within 20 days of enactment of this Act.

The agreement includes section 234 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The agreement includes section 235 prohibiting the closing of VA medical facilities in VISN 23 as part of a planned realignment of VA services until the Secretary meets a series of reporting requirements.

The agreement includes section 236 prohibiting funds available to the Department in this or any other Act from being used to replace the current system by which VISNs select and contract for diabetes monitoring supplies and equipment.

The agreement includes section 237 prohibiting funding provided in this Act or prior years to duplicate the capacity of contractor-provided dialysis care until the later of September 30, 2015, or the full independent evaluation of the four-site dialysis pilot program being conducted by the VA.

The agreement includes section 238 permitting the transfer to the Medical Services account of fiscal year discretionary 2015 funds appropriated in this Act or available from advance fiscal year 2015 funds already appropriated, except for funds appropriated to General Operating Expenses, VBA, to address possible unmet, high priority needs in Medical Services. Such unanticipated demands may result from circumstances such as increased utilization of Caregiver program benefits, newly available hepatitis C medications, or VACAA requirements. Any such transfer requires the approval of the Committees.

The agreement includes section 239 permitting the transfer of funding between the General Operating Expenses, Veterans Benefits Administration account and the Board of Veterans Appeals account if necessary to permit the hiring of staffing at the appropriate stage of the appeals process to address mounting claims appeals workload. Any such transfer requires the approval of the Committees.

The agreement includes section 240 rescinding \$15,000,000 in unobligated balances in the DOD-VA Health Care Sharing Incentive Fund.

The agreement includes section 241 expanding the contract disability examinations pilot program authorized in section 504 of the Veterans' Benefits Improvements Act of 1996 to not more than twelve regional offices in 2015; fifteen in 2016; and the number considered appropriate by the Secretary in 2017 and beyond.

The agreement includes section 242 clarifying that the payment rates used by the VA

for VA medical care in the State of Alaska and in those States with an all-payer model agreement under the Social Security Act that became effective on January 1, 2014, should also be used in implementation of the Veterans Access, Choice, and Accountability Act of 2014.

The agreement includes section 243 changing the eligibility period for VA health benefits under the Honoring America's Veterans and Caring for Camp Lejeune Families Act of 2012 (P.L. 112-154) from a minimum 30-day presence at Camp Lejeune during the period of January 1, 1957, through December 31, 1987 to the period from August 1, 1953, to December 31, 1987. This date change conforms to more recent contamination information from the Agency for Toxic Substances and Disease Registry.

The agreement includes section 244 creating the authority to provide advance appropriations for three mandatory VA programs within the Veterans Benefits Administration—Compensation and Pensions, Readjustment Benefits, and Veterans Insurance and Indemnities.

TITLE III—RELATED AGENCIES AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

The agreement includes \$74,100,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional \$4,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at \$1,900,000 for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

SALARIES AND EXPENSES

The agreement includes \$31,386,000 for Salaries and Expenses. The United States Court of Appeals for Veterans Claims (Court) is the last step in the VA claims process and has exclusive jurisdiction to review decisions made by the Board of Veterans Appeals (BVA). The number of appeals filed with the Court is generally affected by the number of claims processed by the BVA. For the past two years, Congress has increased funding for BVA to hire additional staff and attorneys to address the BVA appeals backlog, and the Court needs to prepare for an increase in appeals as this backlog is resolved. The Court is directed to undertake a five year strategic analysis to determine whether staffing, including the number of judges, will need to grow to handle future demand. The Court is directed to submit this analysis to Congress with the fiscal year 2016 budget request.

DEPARTMENT OF DEFENSE—CIVIL CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

The agreement provides \$65,800,000 for Salaries and Expenses, which includes \$20,000,000 to address the maintenance and infrastructure repairs proposed for funding through the Operation and Maintenance, Army account. The Committee directs that future

budget requests will include all funding proposed for Arlington National Cemetery, to include any funding required for cemetery expansion, within the Cemeterial Expenses, Army account. Language is included to make \$3,000,000 available until September 30, 2016.

ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes \$63,400,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

Standardization of Healthcare Delivery.—The Committee is in receipt of DOD IG Report, DODIG-2014-093, "Inspection of the Armed Forces Retirement Home" (AFRH) and notes this report makes numerous recommendations regarding the health and well-being of our Nation's veterans currently served by the AFRH. The Chief Operating Officer of the AFRH is directed to submit a report to the Committees not later than 120 days after enactment of this Act, on the status and implementation of recommendations 3.a, 7.b, and 14b. The report should include specific actions taken to implement the recommendations.

ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

TITLE IV—OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE

The agreement includes a new title IV, Overseas Contingency Operations, for military construction projects related to the Global War on Terrorism and the European Reassurance Initiative that were requested by the Administration in the FY 2015 Overseas Contingency Operations (OCO) budget request. The OCO request was submitted to Congress subsequent to congressional consideration of the FY 2015 Military Construction, Veterans Affairs and Related Agencies Appropriations bills.

MILITARY CONSTRUCTION, DEFENSE-WIDE

The agreement includes \$46,000,000 for "Military Construction, Defense-Wide", as requested in the FY 2015 Overseas Contingency Operations budget amendment, for a classified project at a classified location.

EUROPEAN REASSURANCE INITIATIVE MILITARY CONSTRUCTION

The agreement includes \$175,000,000 for military construction projects associated with the European Reassurance Initiative (ERI). The ERI proposal included a provision to allow the use of up to \$175,000,000 in Operation and Maintenance funds for unspecified military construction projects associated with the initiative. Subsequent to the initial request, the Department of Defense identified and provided to the Committees line-item ERI military construction requirements. Military construction projects should be funded within the Military Construction appropriations bill, and thus the agreement provides funding in this division for specific ERI military construction projects as identified by the Department.

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| TITLE IV | | |
| FY 2015 OVERSEAS CONTINGENCY OPERATIONS | | |
| WORLDWIDE CLASSIFIED | | |
| DEFENSE-WIDE | | |
| CLASSIFIED PROJECT | 46,000 | 46,000 |
| EUROPEAN REASSURANCE INITIATIVE MILITARY CONSTRUCTION | | |
| BULGARIA | | |
| AIR FORCE | | |
| GRAF IGNATIEVO | | |
| AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 3,200 |
| ESTONIA | | |
| AIR FORCE | | |
| AMARI | | |
| AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 24,780 |
| ITALY | | |
| AIR FORCE | | |
| CAMP DARBY | | |
| WEAPONS STORAGE FACILITY PROJECT..... | --- | 44,450 |
| LATVIA | | |
| AIR FORCE | | |
| LIELVARDE | | |
| AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 10,710 |
| LITHUANIA | | |
| AIR FORCE | | |
| SIAULIAI | | |
| AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 13,120 |
| POLAND | | |
| AIR FORCE | | |
| LASK AIR BASE | | |
| SUPPORT INFRASTRUCTURE IMPROVEMENTS..... | --- | 22,400 |
| ROMANIA | | |
| ARMY | | |
| MIHAIL KOGALNICEANU | | |
| HAZARDOUS CARGO RAMP..... | --- | 5,000 |
| MULTI-MODAL IMPROVEMENTS..... | --- | 17,000 |
| FUEL STORAGE CAPACITY..... | --- | 15,000 |
| AIR FORCE | | |
| CAMP TURZII | | |
| AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 2,900 |
| WORLDWIDE UNSPECIFIED | | |
| AIR FORCE | | |
| PLANNING AND DESIGN FOR AIRFIELD INFRASTRUCTURE PROJECTS..... | --- | 11,500 |

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|--|-------------------|---------------|
| ----- | | |
| DEFENSE-WIDE | | |
| UNSPECIFIED MINOR CONSTRUCTION | | |
| NAVY EUROPEAN MULTINATIONAL EXERCISE INFRASTRUCTURE. | --- | 2,940 |
| STRENGTHEN THE CAPACITY OF NATO & NATO PARTNERS..... | --- | 2,000 |
| ----- | | |
| TOTAL..... | 46,000 | 221,000 |

NOTE: FUNDING FOR MILITARY CONSTRUCTION ASSOCIATED
WITH THE EUROPEAN REASSURANCE INITIATIVE WAS
ORIGINALLY REQUESTED IN THE DEFENSE APPROPRIATIONS
BILL AS AN ADDITIONAL TRANSFER AUTHORITY WITHIN THE
OPERATION AND MAINTENANCE ACCOUNTS.

TITLE V—GENERAL PROVISIONS

The agreement includes section 501 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 502 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 503 encouraging all Departments to expand their use of “E-Commerce.”

The agreement includes section 504 specifying the congressional committees that are to receive all reports and notifications.

The agreement includes section 505 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 506 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 507 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 508 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 509 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 510 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The agreement includes section 511 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum—Federal Fleet Performance, dated May 24, 2011.

The agreement includes section 512 prohibiting the use of funds in this Act for the ren-

ovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement does not include House section 403/Senate section 404. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include House section 413. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include House section 414. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include Senate section 411. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include Senate section 412. The provision is carried as a government-wide provision in division E of this consolidated Act.

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF DEFENSE | | | | | |
| Military construction, Army..... | 1,104,875 | 539,427 | 528,427 | -576,448 | -11,000 |
| Military construction, Navy and Marine Corps..... | 1,629,690 | 1,018,772 | 1,018,772 | -610,918 | --- |
| Military construction, Air Force..... | 1,052,796 | 811,774 | 811,774 | -241,022 | --- |
| Military construction, Defense-Wide..... | 3,445,423 | 2,061,890 | 1,991,690 | -1,453,733 | -70,200 |
| Total, Active components..... | 7,232,784 | 4,431,863 | 4,350,663 | -2,882,121 | -81,200 |
| Military construction, Army National Guard..... | 314,740 | 126,920 | 128,920 | -185,820 | +2,000 |
| Military construction, Air National Guard..... | 119,800 | 94,863 | 92,663 | -27,137 | -2,000 |
| Military construction, Army Reserve..... | 156,560 | 103,946 | 103,946 | -52,614 | --- |
| Military construction, Navy Reserve..... | 29,000 | 51,528 | 51,528 | +22,528 | --- |
| Military construction, Air Force Reserve..... | 45,659 | 49,492 | 49,492 | +3,833 | --- |
| Total, Reserve components..... | 665,759 | 426,549 | 426,549 | -239,210 | --- |
| Total, Military construction..... | 7,898,543 | 4,858,412 | 4,777,212 | -3,121,331 | -81,200 |
| North Atlantic Treaty Organization Security Investment Program..... | 199,700 | 199,700 | 199,700 | --- | --- |
| Family housing construction, Army..... | 27,408 | 78,609 | 78,609 | +51,201 | --- |
| Family housing operation and maintenance, Army..... | 512,871 | 350,976 | 350,976 | -161,895 | --- |
| Family housing construction, Navy and Marine Corps.... | 73,407 | 16,412 | 16,412 | -56,995 | --- |

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Family housing operation and maintenance, Navy and Marine Corps..... | 379,444 | 354,029 | 354,029 | -25,415 | --- |
| Family housing construction, Air Force..... | 76,360 | --- | --- | -76,360 | --- |
| Family housing operation and maintenance, Air Force... | 388,598 | 327,747 | 327,747 | -60,851 | --- |
| Family housing operation and maintenance, Defense-Wide | 55,845 | 61,100 | 61,100 | +5,255 | --- |
| Department of Defense Family Housing Improvement Fund..... | 1,780 | 1,662 | 1,662 | -118 | --- |
| Total, Family housing..... | 1,515,713 | 1,190,535 | 1,190,535 | -325,178 | --- |
| Chemical demilitarization construction, Defense-Wide.. | 122,536 | 38,715 | 38,715 | -83,821 | --- |
| Department of Defense Base Closure Account..... | 451,357 | 270,085 | 315,085 | -136,272 | +45,000 |
| ADMINISTRATIVE PROVISIONS | | | | | |
| Military Construction - fiscal year 2014 (Sec. 127)... | --- | --- | 125,000 | +125,000 | +125,000 |
| Military Construction - fiscal year 2015 (Sec. 128)... | --- | --- | 117,000 | +117,000 | +117,000 |
| Military Construction, Army (Sec. 129)..... | -200,000 | --- | -49,533 | +150,467 | -49,533 |
| Military Construction, Navy and Marine Corps (Sec. 130)..... | -12,000 | --- | -25,522 | -13,522 | -25,522 |
| Military Construction, Air Force (Sec. 131)..... | -39,700 | --- | -41,392 | -1,692 | -41,392 |
| Military Construction, Defense-Wide..... | -14,000 | --- | --- | +14,000 | --- |
| Military Construction, Air National Guard..... | -14,200 | --- | --- | +14,200 | --- |
| NATO Security Investment Program (Sec. 132)..... | --- | --- | -25,000 | -25,000 | -25,000 |

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| 42 USC 3374 (Sec. 133)..... | -99,949 | --- | -63,800 | +36,149 | -63,800 |
| Total, Administrative Provisions..... | -379,849 | --- | 36,753 | +416,602 | +36,753 |
| Appropriations..... | --- | --- | (242,000) | (+242,000) | (+242,000) |
| Rescissions..... | (-379,849) | --- | (-205,247) | (+174,602) | (-205,247) |
| Total, title I, Department of Defense..... | 9,808,000 | 6,557,447 | 6,558,000 | -3,250,000 | +553 |
| Appropriations..... | (10,187,849) | (6,557,447) | (6,763,247) | (-3,424,602) | (+205,800) |
| Rescissions..... | (-379,849) | --- | (-205,247) | (+174,602) | (-205,247) |

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

| | | | | | |
|--|------------|------------|------------|------------|----------|
| Compensation and pensions..... | 71,476,104 | 78,687,709 | 79,071,000 | +7,594,896 | +383,291 |
| Readjustment benefits..... | 13,135,898 | 14,761,862 | 14,997,136 | +1,861,238 | +235,274 |
| Veterans insurance and indemnities..... | 77,567 | 63,257 | 63,257 | -14,310 | --- |
| Veterans housing benefit program fund: | | | | | |
| (Limitation on direct loans)..... | (500) | (500) | (500) | --- | --- |
| Administrative expenses..... | 158,430 | 160,881 | 160,881 | +2,451 | --- |
| Vocational rehabilitation loans program account..... | | | | | |
| (Limitation on direct loans)..... | 5 | 10 | 10 | +5 | --- |
| Administrative expenses..... | (2,500) | (2,877) | (2,877) | (+377) | --- |
| | 354 | 361 | 361 | +7 | --- |

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Native American veteran housing loan program account... | 1,109 | 1,130 | 1,130 | +21 | --- |
| Total, Veterans Benefits Administration..... | 84,849,467 | 93,675,210 | 94,293,775 | +9,444,308 | +618,565 |
| Veterans Health Administration | | | | | |
| Medical services: | | | | | |
| Advance from prior year..... | (43,557,000) | (45,015,527) | (45,015,527) | (+1,458,527) | --- |
| Current year request..... | 40,000 | 367,885 | 209,189 | +169,189 | -158,696 |
| Advance appropriation, FY 2016..... | 45,015,527 | 47,603,202 | 47,603,202 | +2,587,675 | --- |
| Subtotal..... | 45,055,527 | 47,971,087 | 47,812,391 | +2,756,864 | -158,696 |
| Medical support and compliance: | | | | | |
| Advance from prior year..... | (6,033,000) | (5,879,700) | (5,879,700) | (-153,300) | --- |
| Advance appropriation, FY 2016..... | 5,879,700 | 6,144,000 | 6,144,000 | +264,300 | --- |
| Subtotal..... | 5,879,700 | 6,144,000 | 6,144,000 | +264,300 | --- |
| Medical facilities: | | | | | |
| Advance from prior year..... | (4,872,000) | (4,739,000) | (4,739,000) | (-133,000) | --- |
| Current year request..... | 85,000 | --- | --- | -85,000 | --- |
| Advance appropriation, FY 2016..... | 4,739,000 | 4,915,000 | 4,915,000 | +176,000 | --- |
| Subtotal..... | 4,824,000 | 4,915,000 | 4,915,000 | +91,000 | --- |

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Medical and prosthetic research..... | 585,664 | 588,922 | 588,922 | +3,258 | --- |
| Medical care cost recovery collections: | | | | | |
| Offsetting collections..... | -2,485,000 | -2,456,000 | -2,456,000 | +29,000 | --- |
| Appropriations (indefinite)..... | 2,485,000 | 2,456,000 | 2,456,000 | -29,000 | --- |
| Subtotal..... | --- | --- | --- | --- | --- |
| DoD-VA Joint Medical Funds (transfers out)..... | (-254,257) | (-269,366) | (-276,251) | (-21,994) | (-6,885) |
| DoD-VA Joint Medical Funds (by transfer)..... | (254,257) | (269,366) | (276,251) | (+21,994) | (+6,885) |
| DoD-VA Health Care Sharing Incentive Fund (Transfer out)..... | (-15,000) | (-15,000) | (-15,000) | --- | --- |
| DoD-VA Health Care Sharing Incentive Fund (by transfer)..... | (15,000) | (15,000) | (15,000) | --- | --- |
| Total, Veterans Health Administration..... | 56,344,891 | 59,619,009 | 59,460,313 | +3,115,422 | -158,696 |
| Appropriations..... | (710,664) | (956,807) | (798,111) | (+87,447) | (-158,696) |
| Advance appropriations, FY 2016..... | (55,634,227) | (58,662,202) | (58,662,202) | (+3,027,975) | --- |
| Advances from prior year appropriations..... | (54,462,000) | (55,634,227) | (55,634,227) | (+1,172,227) | --- |
| ----- | | | | | |
| National Cemetery Administration | | | | | |
| National Cemetery Administration..... | 250,000 | 256,800 | 256,800 | +6,800 | --- |

DIVISION I. MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Departmental Administration | | | | | |
| General administration..... | 327,591 | 321,591 | 321,591 | -6,000 | --- |
| Board of Veterans Appeals..... | 88,294 | 94,294 | 99,294 | +11,000 | +5,000 |
| General operating expenses, VBA..... | 2,465,490 | 2,494,254 | 2,534,254 | +68,764 | +40,000 |
| Information technology systems..... | 3,703,344 | 3,903,344 | 3,903,344 | +200,000 | --- |
| Office of Inspector General..... | 121,411 | 121,411 | 126,411 | +5,000 | +5,000 |
| Construction, major projects..... | 342,130 | 561,800 | 561,800 | +219,670 | --- |
| Construction, minor projects..... | 714,870 | 495,200 | 495,200 | -219,670 | --- |
| Grants for construction of State extended care facilities..... | 85,000 | 80,000 | 90,000 | +5,000 | +10,000 |
| Grants for the construction of veterans cemeteries.... | 46,000 | 45,000 | 46,000 | --- | +1,000 |
| Total, Departmental Administration..... | 7,894,130 | 8,116,894 | 8,177,894 | +283,764 | +61,000 |
| Administrative Provisions | | | | | |
| Section 226 | | | | | |
| Medical services..... | 1,400,000 | 1,400,000 | 1,400,000 | --- | --- |
| (Rescission)..... | -1,400,000 | -1,400,000 | -1,400,000 | --- | --- |
| Medical support and compliance..... | 100,000 | 100,000 | 100,000 | --- | --- |
| (Rescission)..... | -150,000 | -100,000 | -100,000 | +50,000 | --- |
| Medical facilities..... | 250,000 | 250,000 | 250,000 | --- | --- |
| (Rescission)..... | -250,000 | -250,000 | -250,000 | --- | --- |
| General VA rescission (Sec. 233)..... | -182,000 | --- | -41,000 | +141,000 | -41,000 |
| JIF rescission (Sec. 240)..... | --- | --- | -15,000 | -15,000 | -15,000 |

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Contract disability exams (Sec. 241)..... | --- | --- | 40,000 | +40,000 | +40,000 |
| Total. Administrative Provisions..... | -232,000 | --- | -16,000 | +216,000 | -16,000 |
| Total, title II..... | 149,106,488 | 161,667,913 | 162,172,782 | +13,066,294 | +504,869 |
| Appropriations..... | (95,454,261) | (104,755,711) | (105,316,580) | (+9,862,319) | (+560,869) |
| Rescissions..... | (-1,982,000) | (-1,750,000) | (-1,806,000) | (+176,000) | (-56,000) |
| Advance appropriations, FY 2016..... | (55,634,227) | (58,662,202) | (58,662,202) | (+3,027,975) | --- |
| Advances from prior year appropriations..... | (54,462,000) | (55,634,227) | (55,634,227) | (+1,172,227) | --- |
| (Limitation on direct loans)..... | (3,000) | (3,377) | (3,377) | (+377) | --- |
| Discretionary..... | (64,416,919) | (68,155,085) | (68,041,389) | (+3,624,470) | (-113,696) |
| Advances from prior year less FY 2016 advances | -1,172,227 | -3,027,975 | -3,027,975 | -1,855,748 | --- |
| Net discretionary..... | (63,244,692) | (65,127,110) | (65,013,414) | (+1,768,722) | (-113,696) |
| Mandatory..... | (84,699,569) | (93,512,828) | (94,131,393) | (+9,441,824) | (+618,565) |
| Total mandatory and net discretionary..... | 147,934,261 | 158,639,938 | 159,144,807 | +11,210,546 | +504,869 |

TITLE III - RELATED AGENCIES

| | | | | | |
|--------------------------------------|--------|--------|--------|---------|--------|
| American Battle Monuments Commission | | | | | |
| Salaries and expenses..... | 63,200 | 70,100 | 74,100 | +10,900 | +4,000 |

DIVISION I. MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Foreign currency fluctuations account..... | 14,100 | 1,900 | 1,900 | -12,200 | --- |
| Total, American Battle Monuments Commission..... | 77,300 | 72,000 | 76,000 | -1,300 | +4,000 |
| U.S. Court of Appeals for Veterans Claims | | | | | |
| Salaries and expenses..... | 35,408 | 31,386 | 31,386 | -4,022 | --- |
| Department of Defense - Civil | | | | | |
| Cemeterial Expenses, Army | | | | | |
| Salaries and expenses..... | 65,800 | 45,800 | 65,800 | --- | +20,000 |
| Armed Forces Retirement Home - Trust Fund | | | | | |
| Operation and maintenance..... | 66,800 | 62,400 | 62,400 | -4,400 | --- |
| Capital program..... | 1,000 | 1,000 | 1,000 | --- | --- |
| Total, Armed Forces Retirement Home..... | 67,800 | 63,400 | 63,400 | -4,400 | --- |
| Total, title III..... | 246,308 | 212,586 | 236,586 | -9,722 | +24,000 |

DIVISION I. MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED
AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

TITLE IV - OVERSEAS CONTINGENCY OPERATIONS

| | | | | | | |
|--|---------------|---------------|---------------|-----|--------------|------------|
| Military Construction, Defense-Wide..... | --- | 46,000 | 46,000 | --- | +46,000 | --- |
| European Reassurance Initiative Military Construction. | --- | --- | 175,000 | --- | +175,000 | +175,000 |
| Total, title IV..... | --- | 46,000 | 221,000 | --- | +221,000 | +175,000 |
| Grand total..... | 159,160,796 | 168,483,946 | 169,188,368 | --- | +10,027,572 | +704,422 |
| Appropriations..... | (105,888,418) | (111,525,744) | (112,316,413) | --- | (+6,427,995) | (+790,669) |
| Rescissions..... | (-2,361,849) | (-1,750,000) | (-2,011,247) | --- | (+350,602) | (-261,247) |
| Advance appropriations, FY 2015..... | (55,634,227) | (58,662,202) | (58,662,202) | --- | (+3,027,975) | --- |
| Advances from prior year appropriations..... | (54,462,000) | (55,634,227) | (55,634,227) | --- | (+1,172,227) | --- |
| (By transfer)..... | (269,257) | (284,366) | (291,251) | --- | (+21,994) | (+6,885) |
| (Transfer out)..... | (-269,257) | (-284,366) | (-291,251) | --- | (-21,994) | (-6,885) |
| (Limitation on direct loans)..... | (3,000) | (3,377) | (3,377) | --- | (+377) | --- |

**DIVISION J—DEPARTMENT OF STATE,
FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015**

In implementing this agreement, Federal departments, agencies, commissions, and other entities shall comply with the directives, reporting requirements, instructions, and allocations contained in H. Rept. 113–499 (House report) accompanying H.R. 5013 (House bill) and S. Rept. 113–195 (Senate report) accompanying S. 2499 (Senate bill) as though stated in this explanatory statement, unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

The agreement modifies language in section 7019 by including all funding directives referenced in this explanatory statement. In executing the directives provided in this explanatory statement, the Secretary of State, the Administrator of the United States Agency for International Development (USAID), and the Broadcasting Board of Governors (BBG) shall exercise the authority provided in section 7019(b) of this Act in a limited manner and in response to extraordinary circumstances. Additionally, the agreement assumes that the report required pursuant to section 653(a) of the Foreign Assistance Act of 1961 (FAA) shall be submitted within the specified time frame established by such Act.

In lieu of the funding directives in the House and Senate reports for Afghanistan, Pakistan, and Iraq, the Secretary of State shall submit to the Committees on Appropriations proposed funding levels for such countries in the report required in section 653(a) of the FAA and in the spend plan required by section 7076 of this Act. Prior to the submission of both reports, the Secretary of State shall consult with the Committees on Appropriations.

The Department of State, USAID, and other Federal agencies, as applicable, are directed to report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on the estimated cost and steps required for the Department and such agencies to provide the compensation information requested under Executive Salaries and Compensation in the Introduction of the Senate report.

Section 7076(e) of this Act directs the Department of State and USAID to submit congressional budget justifications (CBJs) concurrent with the President's fiscal year 2016 budget request, including justifications for multi-year availability for funds requested under Diplomatic and Consular Programs and Operating Expenses. The Department of State, USAID, and other agencies shall also include in CBJs, as applicable, the information in the Introduction of the Senate report under Congressional Budget Request and Justifications, on reimbursement agreements, the Economy Act, Working Capital Fund, office closures, and representation expenses.

The Department of State, USAID, and other agencies funded by this Act are directed to notify the Committees on Appropriations of—

1) reprogrammings of funds, as required by sections 7015 and 7019 of this Act, at the most detailed level of the CBJ, this Act, or explanatory statement;

2) significant departures in funding from the CBJ or the final report submitted pursuant to section 653(a) of the FAA; and

3) commitments requiring significant funding and staffing in future fiscal years.

The regular notification procedures of the Committees on Appropriations, including

CBJ documents and operating and spend plans, shall not suffice for purposes of satisfying special notification requirements contained in this Act.

With respect to prior year reporting requirements referenced in the House and Senate reports, if such reporting requirements were completed prior to the enactment of this Act, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2015. With regard to reporting requirements and instructions contained in prior year Acts that have not yet been submitted, unless specifically stated to the contrary, the agreement does not terminate such reporting requirements.

With respect to appropriations contained in this Act, the term “program, project, and activity” shall mean any item for which a dollar amount is specified in this Act or explanatory statement. In addition, the definition of program, project, and activity in section 7023 of this Act shall apply to the accounts listed in such section.

Funds that are described in this explanatory statement under title IX for Ebola response and preparedness are in addition to funds described under titles I through VIII.

**TITLE I—DEPARTMENT OF STATE AND
RELATED AGENCY**

DEPARTMENT OF STATE

**ADMINISTRATION OF FOREIGN AFFAIRS
DIPLOMATIC AND CONSULAR PROGRAMS**

The agreement provides \$6,461,172,000 for Diplomatic and Consular Programs. The agreement provides an additional \$1,350,803,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to \$2,128,115,000 is for Worldwide Security Protection (WSP) and may remain available until expended, \$4,332,524,000 is for operations, of which \$650,000,000 may remain available until September 30, 2016, and \$533,000 is for the International Chancery Center. The Secretary of State is directed to report to the Committees on Appropriations, not later than September 1, 2015, on projected amounts that are to remain available for operations beyond fiscal year 2015, by category and bureau.

Funds for activities, bureaus, and offices under this heading are allocated according to the following table and are subject to paragraph (6)(A) under such heading and section 7019 of this Act:

DIPLOMATIC AND CONSULAR PROGRAMS

(Budget authority in thousands of dollars)

| Category | Budget Authority |
|--|------------------|
| Human Resources | 2,270,036 |
| Public Diplomacy | [131,713] |
| Worldwide Security Protection | [331,885] |
| Overseas Programs | 1,595,805 |
| Public Diplomacy | [369,589] |
| Diplomatic Policy and Support | 780,860 |
| Security Programs | 1,813,938 |
| Worldwide Security Protection | [1,796,230] |
| Subtotal, Diplomatic and Consular Programs | |
| Appropriated Funds | 6,460,639 |
| International Chancery Center | 533 |
| Subtotal, Diplomatic and Consular Programs | 6,461,172 |

| Offices/Programs | Final Bill |
|---|------------|
| Ambassadors Fund for Cultural Preservation | 5,750 |
| Cultural Antiquities Task Force | 1,000 |
| Democracy, Human Rights, and Labor | 32,293 |
| Human Rights Vetting (non-add) | [5,000] |
| Office of International Religious Freedom (non-add) | [4,000] |
| Office of Terrorism Financing and Economic Sanctions Policy | 4,100 |

| Offices/Programs | Final Bill |
|--|------------|
| Office to Combat Trafficking in Persons | 7,500 |
| Office of the Coordinator for Cyber Issues | 5,667 |
| Office of the Special Coordinator for Tibetan Issues | 1,000 |
| Office for Global Women's Issues | 9,988 |

The agreement provides \$2,128,115,000 for WSP under this heading and an additional \$989,706,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of \$3,117,821,000 for WSP in this Act.

No funds were requested, and no funds are provided in the agreement, for a Foreign Affairs Security Training Center (FASTC). The Secretary of State shall comply with the reporting and information directives in the House and Senate reports. No funds from this Act or prior Acts may be made available for obligation for FASTC without prior notification to the appropriate congressional committees.

The agreement supports the efforts of the Department of State to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than \$5,000,000 under this heading is included to implement section 620M of the FAA.

The agreement includes the funds recommended in the Senate report for the Bureau of Oceans and International Environmental and Scientific Affairs, including for the Arctic Council, and the authority included in the Senate bill to make grants pursuant to section 504 of Public Law 95–426.

The agreement includes section 7034(l)(1), which extends for one year the Western Hemisphere Travel Initiative surcharge authority, which is the same authority included in prior years.

Section 7034(l)(7) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

Section 7034(n) of this Act provides limitations on the uses of the Department of State Working Capital Fund. The Secretary of State is directed to include information on the Working Capital Fund in the operating plan required by section 7076 of this Act and reprogramming notifications for funds made available under this heading.

The agreement does not specifically designate funds for the new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2015 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and such positions identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2015 and 2016.

The agreement designates up to \$23,500,000 under this heading for conflict and stabilization operations and permits such amount to be transferred to, and merged with, funds available under Conflict Stabilization Operations. In addition, \$15,000,000 is included under Conflict Stabilization Operations in title VIII.

The agreement does not include the requested authority to transfer \$1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassadors Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites as included in prior years.

The Office of Inspector General of the Department of State released three Management Alerts in fiscal year 2014 that included recommendations to strengthen contract files, grants management, and information system security programs. The Secretary of State, in coordination with the Department of State's Office of Inspector General, is directed to submit a report to the appropriate congressional committees, not later than 90 days after enactment of this Act, detailing the status of each of the recommendations included in the Alerts.

Funds made available by this Act should be used to support Department of State efforts to reopen and operate a diplomatic presence in the Eastern Congo, once the security environment permits such a presence.

The Secretary of State shall report to the appropriate congressional committees, not later than 45 days after enactment of this Act, on the Department of State's policy regarding its presence in Somalia, including personnel involved, current limitations imposed on temporary duty assignments, an assessment of the ability of such personnel to affect inter-agency and international donor coordination efforts and diplomacy under such limitations, an assessment of the security situation, and the costs associated with such activities, including for security.

CAPITAL INVESTMENT FUND

The agreement provides \$56,400,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$73,400,000 for Office of Inspector General, of which \$11,000,000 may remain available until September 30, 2016, and an additional \$56,900,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

Funding for the Department of State Office of Inspector General is provided under title I of this Act, which may be used for oversight of operations and programs funded under title VIII of this Act.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides \$589,900,000 for Educational and Cultural Exchange Programs, of which not less than \$236,485,000 shall be for the Fulbright Program.

The agreement does not include funds for an Exchanges Rapid Response program.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

(Budget authority in thousands of dollars)

| Program/Activity | Final Bill |
|---|------------|
| Academic Exchanges: | |
| Fulbright Program: Students, Scholars, Teachers, Humphrey, Undergraduates | 236,485 |
| Global Academic Exchanges | 58,351 |
| Special Academic Exchanges | 36,800 |
| Benjamin Gilman International Scholarship Program | [12,500] |
| Young African Leaders Initiative | [15,000] |

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS— Continued

(Budget authority in thousands of dollars)

| Program/Activity | Final Bill |
|---|------------|
| Young Southeast Asian Leaders Initiative | [5,000] |
| Subtotal, Academic Programs | 331,636 |
| Professional and Cultural Exchanges: | |
| International Visitor Leadership Program | 89,665 |
| Citizen Exchange Programs | 100,000 |
| Special Professional and Cultural Exchanges | 5,575 |
| Subtotal, Professional and Cultural Exchanges | 195,240 |
| Program Evaluation and Performance | 4,752 |
| Exchanges Support | 58,272 |
| Total, Educational and Cultural Exchange Programs | 589,900 |

REPRESENTATION EXPENSES

The agreement provides \$8,030,000 for Representation Expenses, to be provided in accordance with section 7020 of this Act.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides \$30,036,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to authority made available in fiscal year 2014 and that was proposed in the House and Senate bills.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides \$2,063,255,000 for Embassy Security, Construction, and Maintenance, of which \$1,240,500,000 is for Worldwide Security Upgrades and \$822,755,000 is for other construction, operations, and maintenance. The agreement provides an additional \$260,800,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, of which, \$250,000,000 is available for Worldwide Security Upgrades and is subject to the requirements and authorities of section 7004 of this Act.

The Secretary of State should consider providing additional support to protect soft targets in Kenya and such amounts should be included in the operating plan required by section 7076 of this Act.

Section 7004(d) of this Act directs that all purchase of land and award of construction contracts be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations. Notifications made pursuant to such section shall include the information detailed under Embassy Security, Construction, and Maintenance in title I of the House report. The Department of State should not proceed with any purchase of land or award of contracts for construction without approval by the Committees on Appropriations. In addition, the Department of State is directed to consult with the Committees on Appropriations after both the rightsizing study and the planning for a major construction project are complete and before the pre-solicitation for the construction award is released.

Section 7004(f) of this Act continues, in modified form, the directives concerning expeditionary, interim, and temporary diplomatic facilities abroad.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides \$7,900,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides \$1,300,000 for Repatriation Loans Program Account.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides \$30,000,000 for Payment to the American Institute in Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides \$1,399,151,000 for Contributions to International Organizations and an additional \$74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides \$2,118,891,000 for Contributions for International Peacekeeping Activities. The agreement provides funding for the United States share of United Nations Operations in Somalia under Peacekeeping Operations in title VIII.

The agreement provides funding and authorities under titles I, VII, and VIII of this Act to fund fiscal year 2015 United States contributions to United Nations peacekeeping missions. The Secretary of State may not exceed the assessed rate described in the last proviso under this heading with appropriated funds, but credits may be applied to meet the current assessment rate. The Secretary of State is directed to submit an operating plan for international peacekeeping activities that specifies the planned apportionment of funds for all known fiscal year 2015 peacekeeping assessments, including funds available from this Act, prior year unobligated balances, credits, and the planned use of transfer and other authorities provided by this Act under sections 7009 and 8003, as necessary.

The Department of State has informed the Committees on Appropriations that, as of November 2014, unobligated balances under Diplomatic and Consular Programs from fiscal year 2014, excluding WSP and Diplomatic Security, totaled \$588,264,000. The Secretary of State should transfer unobligated fiscal year 2014 funds from Diplomatic and Consular Programs, as necessary and within the limitations and notification requirements of section 7009 of this Act, to fund assessed international peacekeeping contributions at the assessed rate described in the last proviso under this heading.

The Department of State and the United States Mission to the United Nations (USUN) should work with the UN Department of Peacekeeping Operations to evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved. The Secretary of State is directed to report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on efforts and progress made to address these issues.

The Department of State and USUN should seek a reduction of the United States-assessed rate for international peacekeeping activities for future years.

USUN shall work to ensure that the United Nations is pursuing investigations and prosecutions of human rights abuses committed by international peacekeepers, including sexual exploitation, and shall encourage a

focus on monitoring and investigating such abuses within the United Nations Organization Stabilization Mission in the Democratic Republic of Congo.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of \$6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

SALARIES AND EXPENSES

The agreement provides \$44,707,000 for salaries and expenses of IBWC.

CONSTRUCTION

The agreement provides \$29,000,000 for planning, preparation, and construction.

Funds under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

CONSTRUCTION

(Budget authority in thousands of dollars)

| Program/Activity | Budget Authority |
|--|------------------|
| Water Quality Program | 3,500 |
| Water Quantity Program | 22,600 |
| Rio Grande Flood Control System Rehabilitation | (6,000) |
| Resource & Asset Management Program | 2,900 |
| Total, Construction | 29,000 |

Section 7045(g)(3) of this Act directs the Secretary of State, in consultation with the Commissioner for the United States Section of the IBWC, to report to the Committees on Appropriations not later than 45 days after enactment of this Act.

If the mechanisms and actions detailed in section 7045(g)(3) of this Act are not in place or have not been taken by June 30, 2015, the Secretary of State shall submit a report to the Committees on Appropriations detailing why no such mechanisms are in place or no such actions have been taken and provide updated projections of the balance of the water delivery deficit at the end of the current 5-year cycle, and the estimated impact on the United States of such deficit.

The Secretary of State is directed to provide to the Committees on Appropriations the annual report required in section 12310 of the Agricultural Act of 2014 (Public Law 113-79) on efforts by Mexico to meet its deliveries of water to the Rio Grande in accordance with the treaty.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides \$12,561,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

AMERICAN SECTIONS

(Budget authority in thousands of dollars)

| Program/Activity | Budget Authority |
|---|------------------|
| International Boundary Commission | 2,525 |
| International Joint Commission | 7,663 |
| Border Environment Cooperation Commission | 2,373 |
| Total, American Sections | 12,561 |

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides \$36,681,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission and the International Pacific Halibut Commission.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL FISHERIES COMMISSIONS

(Budget authority in thousands of dollars)

| Commission/Activity | Budget Authority |
|--|------------------|
| Great Lakes Fishery Commission | 24,950 |
| Lake Champlain Basin | (3,500) |
| Inter-American Tropical Tuna Commission | 1,750 |
| Pacific Salmon Commission | 2,800 |
| International Pacific Halibut Commission | 4,150 |
| Other Marine Conservation Organizations | 3,031 |
| Total, International Fisheries Commissions | 36,681 |

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides \$726,567,000 for International Broadcasting Operations, and an additional \$10,700,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Of the funds made available under this heading, up to \$44,025,000 may remain available until expended for satellite transmissions and Internet freedom programs, of which not less than \$17,500,000 is for Internet freedom and circumvention programs. BBG is directed to include amounts planned for Internet freedom in fiscal year 2015 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7078 of this Act.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in prior year Acts.

The agreement includes \$27,130,000 for the Office of Cuba Broadcasting (OCB). In addition to the amount provided, funds may be transferred to OCB from Economic Support Fund for the purposes proposed in the Congressional Budget Request, Fiscal Year 2015, for the BBG up to the amount necessary to restore the proposed program reductions. The BBG is further directed to include in the fiscal year 2016 budget request the full amount required to support the proposed staffing and program requirements for OCB during fiscal year 2016 and to not rely on proposed interagency transfers to maintain program requirements.

The BBG is directed to consult with the Committees on Appropriations prior to the submission of the fiscal year 2015 operating plan on the program increases and reductions recommended under this heading in the House and Senate reports, including for enhanced broadcasts to Ukraine and the surrounding region. The BBG shall include in the operating plan detailed information on the increases and reductions the BBG proposes to implement in fiscal year 2015, including the timeframe for implementation and the fiscal years 2015 and 2016 costs or savings for each of the program increases and reductions.

Title VIII of this Act provides \$4,400,000 for Voice of America (VOA) and Radio Free Europe/Radio Liberty (RFE/RL) broadcasts to Afghanistan and Pakistan and \$6,300,000 for increases to VOA and Middle East Broadcasting Networks (MBN) broadcasts to Iraq and Syria. The BBG is directed to include in the operating plan a proposal for the use of such funds.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL BROADCASTING OPERATIONS

(Budget authority in thousands of dollars)

| BBG Entity | Budget Authority |
|--|------------------|
| BBG/International Broadcasting Bureau Operations | 61,040 |

INTERNATIONAL BROADCASTING OPERATIONS—Continued

(Budget authority in thousands of dollars)

| BBG Entity | Budget Authority |
|---|------------------|
| Voice of America | 209,383 |
| OCO—Afghanistan/Pakistan | 2,200 |
| OCO—Syria/Iraq | 3,150 |
| Subtotal, VOA Program Level | 214,733 |
| Office of Cuba Broadcasting | 27,130 |
| Technology, Services and Innovation | 182,487 |
| Internet Freedom and Circumvention Activities (non-add) | 17,500 |
| Subtotal, Federal Entities | 480,404 |
| Subtotal, Federal Entities with OCO | 485,754 |
| Independent Grantee Organizations: | |
| Radio Free Europe/Radio Liberty | 101,650 |
| OCO—Afghanistan/Pakistan | 2,200 |
| Subtotal, RFE/RL Program Level | 103,850 |
| Radio Free Asia | 38,255 |
| Middle East Broadcasting Networks | 106,258 |
| OCO—Syria/Iraq | 3,150 |
| Subtotal, MBN Program Level | 109,408 |
| Subtotal, Independent Grantee Organizations | 246,163 |
| Subtotal, Independent Grantee Organizations with OCO | 251,513 |
| Total, BBG Entities | 726,567 |
| Total, BBG Entities Program Level with OCO | 737,267 |
| Title VIII—OCO | 10,700 |

BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides \$4,800,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement provides \$17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

UNITED STATES INSTITUTE OF PEACE

The agreement provides \$35,300,000 for United States Institute of Peace (USIP).

USIP is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

CENTER FOR MIDDLE EASTERN-WESTERN

DIALOGUE TRUST FUND

The agreement provides \$83,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides \$400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides \$26,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The agreement provides \$16,700,000 for East-West Center.

The East-West Center is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides \$135,000,000 for National Endowment for Democracy (NED).

Not later than 45 days after enactment of this Act, the President of the NED shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be

guided by the table under this heading in the Senate report.

The NED is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD
SALARIES AND EXPENSES

The agreement provides \$644,000 for Commission for the Preservation of America's Heritage Abroad.

The agreement provides for one year of expanded procurement authority, and directs the Chairman of the Commission to consult with the Committees on Appropriations prior to implementing such authority. The Chairman is also directed to ensure that no contractor makes in excess of the equivalent of the salary for executive level IV.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM
SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States Commission on International Religious Freedom, subject to authorization, and includes a limitation of \$4,000 on representation expenses.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE
SALARIES AND EXPENSES

The agreement provides \$2,579,000 for Commission on Security and Cooperation in Europe.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA
SALARIES AND EXPENSES

The agreement provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION
SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States-China Economic and Security Review Commission.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

TITLE II—UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
FUNDS APPROPRIATED TO THE PRESIDENT
OPERATING EXPENSES

The agreement provides \$1,090,836,000 for USAID Operating Expenses, of which \$163,625,000 may remain available until September 30, 2016, and an additional \$125,464,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

No funds are provided under this heading to increase the number of employee positions at USAID in fiscal year 2015. In addition to the reporting requirements regarding USAID staff included in the House and Senate reports, the USAID Administrator shall include the staffing levels and position titles for all Washington-based employees by bu-

reau, office, or other unit. The USAID Administrator shall consult with the Committees on Appropriations prior to the submission of the report.

Section 7031(a)(1)(A)(iv) of this Act requires that "no level of acceptable fraud is assumed" by any implementing agency or ministry of a foreign government that receives direct government-to-government assistance. Recognizing that the risk of fraud exists in all countries, the USAID Administrator is directed to implement such section by ensuring that each implementing agency or ministry has fraud risk mitigation procedures that appropriately protect against fraud and the misappropriation of funds.

The agreement does not include a House provision that would authorize funds under Operating Expenses to remain available for an additional 4 years if such funds were initially obligated prior to expiration. The independent audit of USAID's fiscal year 2014 consolidated financial statements, dated November 17, 2014, states that USAID's process for de-obligating unliquidated obligations is ineffective and identifies this process as a significant internal control deficiency. In response, USAID set a target date of June 30, 2015, for completing actions to implement the audit recommendation. The USAID Administrator is directed to report to the Committees on Appropriations, not later than July 31, 2015, on the status of the implementation of the recommendation, any additional steps USAID has taken to improve the process for de-obligating unliquidated obligations, and the total unliquidated obligations by fiscal year funded in Operating Expenses.

Section 7057(j) of this Act directs the USAID Administrator to submit to the Committees on Appropriations, not later than 180 days after enactment of this Act, a plan to modify USAID's Foreign Service training, assignment, and promotion practices to enable all Foreign Service Officers to effectively incorporate local sustainable development practices into USAID assistance programs.

Using existing authority, funds are included under this heading for USAID to support the salaries and benefits for Global Development Lab (the Lab) program staff. No new authority is included to fund personnel from other accounts in this Act. USAID is encouraged to find innovative solutions to development challenges through the Lab and is further encouraged to seek buy-in from countries that the Lab programs seek to benefit. The USAID Administrator shall regularly consult with, and ensure the participation of, nongovernmental and governmental entities in developing countries at all stages of the Lab's activities. The Administrator shall submit a report to the Committees on Appropriations, not later than April 1, 2015, detailing projects supported by the Lab since October 1, 2013.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

USAID OPERATING EXPENSES

(Budget authority in thousands of dollars)

| Program | Budget Authority |
|---|------------------|
| Non-Frontline States Overseas Operations | 641,915 |
| Washington Operations | 408,578 |
| Office of Security | 118,270 |
| Oversight of Acquisition and Assistance | 17,000 |
| Central Support | 251,507 |
| Staff training | (25,075) |
| Less other sources ¹ | 211,164 |
| Total, USAID Operating Expenses | 1,090,836 |
| OCO/GWOT | 125,464 |
| Total, USAID Operating Expenses with OCO/GWOT | 1,216,300 |

¹ Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

CAPITAL INVESTMENT FUND

The agreement provides \$130,815,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$54,285,000 for Office of Inspector General, of which \$8,143,000 may remain available until September 30, 2016.

The Inspector General shall submit the annual audit plan within the first quarter of fiscal year 2015.

TITLE III—BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

The agreement provides \$8,453,950,000 for Global Health Programs.

The agreement provides \$59,000,000 for programs to combat polio, of which \$51,500,000 is provided under this heading and \$7,500,000 under Economic Support Fund.

COUNTRIES

Laos.—The agreement provides not less than \$2,000,000 under this heading for nutrition programs in Laos as part of a multi-year effort to combat maternal and child mortality and malnutrition.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

GLOBAL HEALTH PROGRAMS

(Budget authority in thousands of dollars)

| Program/Activity | Budget Authority |
|---|------------------|
| Maternal and Child Health | 715,000 |
| Polio | (51,500) |
| The GAVI Alliance | (200,000) |
| Nutrition (USAID) | 115,000 |
| Micronutrients | (33,000) |
| (of which, Vitamin A) | (22,500) |
| Iodine Deficiency Disorder | (2,500) |
| Vulnerable Children (USAID) | 22,000 |
| Blind Children | (2,500) |
| HIV/AIDS (USAID) | 330,000 |
| Microbicides | (45,000) |
| HIV/AIDS (Department of State) | 5,670,000 |
| The Global Fund to Fight AIDS, Tuberculosis and Malaria | (1,350,000) |
| UNAIDS | (45,000) |
| Family Planning/Reproductive Health (USAID) | 523,950 |
| Other Infectious Diseases (USAID) | 1,078,000 |
| Pandemic Influenza and Other Emerging Threats | (72,500) |
| Malaria | (669,500) |
| Tuberculosis | (236,000) |
| (of which, Global TB Drug Facility) | (15,000) |
| Neglected Tropical Diseases | (100,000) |
| Total, Global Health Programs | 8,453,950 |

DEVELOPMENT ASSISTANCE

The agreement provides \$2,507,001,000 for Development Assistance.

PROGRAMS

Workforce Development Programs.—The agreement includes funding for workforce development and post-secondary training programs, which shall be focused on leadership development and industries with high-growth potential.

COUNTRIES

Central America.—The agreement provides the budget request for El Salvador, Guatemala, and Honduras, which should support the strategy required by section 7045(a)(1) of this Act.

Vietnam.—Funds made available under this heading for assistance for Vietnam for health/disability activities should prioritize assistance for individuals with severe upper or lower body mobility impairment and/or cognitive or developmental disabilities.

Funds under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

DEVELOPMENT ASSISTANCE

(Budget authority in thousands of dollars)

| Country/Program | Budget Authority |
|--|------------------|
| Countries: | |
| Bangladesh labor programs | 3,000 |
| Cambodia | 31,250 |
| El Salvador | 25,000 |
| Guatemala | 57,387 |
| Honduras | 44,326 |
| Indonesian human rights programs | 350 |
| Vietnam health/disability programs | 7,500 |
| Global Programs: | |
| Child Marriage | 10,000 |
| Education for Blind and Deaf | 15,000 |
| Global Crop Diversity Trust | 15,000 |
| Indigenous Peoples Grants | 2,000 |
| Leahy War Victims Fund | 12,000 |
| Reconciliation Programs | 16,000 |
| Trade Capacity Building | 10,000 |

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides \$560,000,000 for International Disaster Assistance, and an additional \$1,335,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The USAID Administrator shall submit a report to the Committees on Appropriations, not later than October 30, 2015, on funds used for emergency food security during fiscal year 2015, including the amounts and justification. USAID should consult with the Committees on Appropriations not later than 45 days after enactment of this Act on the content of the report.

TRANSITION INITIATIVES

The agreement provides \$47,000,000 for Transition Initiatives, and an additional \$20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$20,000,000 for Complex Crises Fund, and an additional \$30,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEVELOPMENT CREDIT AUTHORITY

The agreement includes a \$40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, \$8,120,000 for administrative expenses, and a cap on total loan principal of \$1,500,000,000.

ECONOMIC SUPPORT FUND

The agreement provides \$2,632,529,000 for Economic Support Fund, and an additional \$2,114,266,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Cambodia.—Funds made available for democracy programs in Cambodia under this heading shall be subject to the requirements of section 7043(c)(1) of this Act.

Colombia.—The agreement provides \$133,000,000 for Colombia under this heading to be directly apportioned to USAID for alternative development/institution building, local governance programs, and support for victims of the violence in Colombia, of which not less than \$7,000,000 shall be transferred to Migration and Refugee Assistance.

Residual Special Court for Sierra Leone.—The Secretary of State is encouraged to continue support for the Residual Special Court, as needed, and is directed to consult with the Committees on Appropriations on any planned contributions in fiscal year 2015.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

ECONOMIC SUPPORT FUND

(Budget authority in thousands of dollars)

| Country/Program | Budget Authority |
|--|------------------|
| Africa: | |
| Anti-slavery Programs in Africa | 3,000 |
| Counter-Lord's Resistance Army | 10,000 |
| Democratic Republic of the Congo | 71,440 |
| Djibouti | 5,000 |
| East Asia and the Pacific: | |
| Nepal | 33,000 |
| Cambodia | 5,000 |
| People's Republic of China (Democracy, rule of law, and environment) | 15,000 |
| Tibet | 7,900 |
| Tibetan Communities in India and Nepal | 3,000 |
| Vietnam (Environmental remediation of dioxin) | 15,000 |
| Europe and Eurasia: | |
| Europe and Eurasia Regional | 502,000 |
| Research and Training | 3,000 |
| Near East: | |
| Bahrain (Democracy and governance) | 3,500 |
| Lebanon Scholarships | 12,000 |
| Marla Ruzicka Iraqi War Victims Fund | 5,000 |
| Middle East Partnership Initiative | 70,000 |
| Scholarships | (10,000) |
| Middle East Response | 400,000 |
| Middle East Regional Cooperation Program | 5,000 |
| Morocco | 20,000 |
| Near East Regional Democracy | 32,000 |
| Tunisia | 30,000 |
| Reconciliation Programs | 10,000 |
| Western Hemisphere: | |
| Caribbean Basin Security Initiative (CBSI) | 28,000 |
| Central America Regional Security Initiative (CARSI) | 100,000 |
| Colombia | 133,000 |
| Transfer to Migration and Refugee Assistance | (7,000) |
| Afro-Colombian and indigenous communities | (15,000) |
| Human rights | (6,500) |
| Biodiversity | (3,500) |
| Children disabled by violence | (500) |
| Haiti | 110,000 |
| Reforestation | (15,000) |
| Mexico | 46,100 |
| Trade Capacity Building | 10,000 |
| Global Programs: | |
| Forensic Anthropology Assistance | 3,000 |
| House Democracy Partnership | 1,900 |
| Polio | 7,500 |
| Disability Programs | 7,000 |

DEMOCRACY FUND

The agreement provides \$130,500,000 for Democracy Fund, of which \$75,500,000 is for the Department of State Human Rights and Democracy Fund and \$55,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides \$931,886,000 for Migration and Refugee Assistance, and an additional \$2,127,114,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(p) of this Act directs that funds made available for monitoring and evaluation of humanitarian assistance shall be made available, as appropriate, for the regular collection of feedback obtained directly from beneficiaries of humanitarian programs funded under this heading and under International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. In addition, grantees that receive funds under such headings shall establish procedures for collecting and responding to such feedback, including by developing a methodology for collecting the feedback that ensures a representative and accurate reflection of beneficiary views. The agreement includes modified language in section 7048(d) of the House bill regarding the UN Relief and Works Agency.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides \$50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$379,500,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides \$899,500,000 for Millennium Challenge Corporation, including up to \$105,000,000 for administrative expenses.

INTER-AMERICAN FOUNDATION

The agreement provides \$22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides \$30,000,000 for United States African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides \$23,500,000 for International Affairs Technical Assistance.

TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides \$853,055,000 for International Narcotics Control and Law Enforcement, and an additional \$443,195,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall submit a report to the Committees on Appropriations, not later than 45 days after enactment of this Act and prior to the initial obligation of program and country funds appropriated under this heading, on the proposed uses of funds on a program and country-by-country basis for each program, project, and activity.

The agreement recommends that Department of State personnel involved in overseas police training, judicial reform, corrections, and related programs advise foreign partners of the potential benefits of not expending scarce criminal justice resources on the prosecution and incarceration of nonviolent, low level offenders.

The agreement includes funds for DNA forensic technology to combat human trafficking in Central America and Mexico.

Funds provided above the budget request for assistance for Mexico are for enhanced border security initiatives with a focus on the southern border of Mexico, and for other law enforcement and judicial reform programs. Funds for border security shall be provided in accordance with the strategy required by section 7045(a)(1) of this Act.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

(Budget authority in thousands of dollars)

| Country/Program | Budget Authority |
|--|------------------|
| Country: | |
| Colombia | 145,250 |
| Office of the Attorney General Human Rights Unit | (10,000) |
| Guatemala—Sexual Assault Units | 3,000 |
| Mexico | 148,131 |
| Global Programs: | |
| CBSI | 25,000 |
| CARSI | 160,000 |
| Combating Piracy | 5,000 |
| Demand Reduction | 12,500 |
| DNA Forensic Technology | 3,000 |
| International Commission Against Impunity in Guatemala | 5,000 |
| International Law Enforcement Academies | 27,000 |
| Regional Training Partnerships | 4,500 |
| Wildlife Poaching and Trafficking | 25,000 |

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides \$586,260,000 for Nonproliferation, Anti-terrorism, Demining

and Related Programs, and an additional \$99,240,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes \$10,000,000 above fiscal year 2014 to support a multi-year plan for unexploded ordnance (UXO) clearance in Southeast Asia and the Pacific Islands.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

(Budget authority in thousands of dollars)

| Programs | Budget Authority |
|--|------------------|
| Nonproliferation Programs: | 283,680 |
| Nonproliferation and Disarmament Fund | (27,000) |
| Export Control and Related Border Security Assistance | [56,990] |
| Global Threat Reduction | (69,540) |
| Anti-terrorism Programs | 219,091 |
| Anti-terrorism Assistance | (173,000) |
| Terrorist Interdiction Program | (25,091) |
| Counterterrorism Financing | (15,000) |
| Regional Stability & Humanitarian Assistance: | |
| Conventional Weapons Destruction | 182,729 |
| Humanitarian Demining | (162,729) |
| [of which, UXO Laos] | (12,000) |
| [of which, additional UXO South East Asia and Pacific Islands] | (10,000) |

PEACEKEEPING OPERATIONS

The agreement provides \$144,993,000 for Peacekeeping Operations, and an additional \$328,698,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes \$28,000,000 for the Multinational Force and Observers (MFO) mission in the Sinai. Funds for the MFO from this Act and prior Acts are intended to be used to address force protection enhancements.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides \$106,074,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides \$5,014,109,000 for Foreign Military Financing Program, and an additional \$866,420,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

FOREIGN MILITARY FINANCING PROGRAM

(Budget authority in thousands of dollars)

| Country/Program | Budget Authority |
|-----------------------------------|------------------|
| Colombia | 26,750 |
| Egypt | 1,300,000 |
| Georgia | 30,000 |
| Israel | 3,100,000 |
| Mexico | 7,000 |
| Moldova | 11,250 |
| Morocco | 7,000 |
| Philippines | 50,000 |
| Ukraine | 47,000 |
| Western Hemisphere Regional | 7,500 |

The agreement funds the \$75,000,000 requested for the European Reassurance Initiative through increased assistance for Ukraine, Georgia, and Moldova. In addition, the agreement includes \$25,000,000 above the budget request to support partners and allies in Europe and Eurasia. The Secretary of State is directed to consult with the Committees on Appropriations prior to the obligation of funds.

Morocco.—The agreement modifies the House and Senate provisions on Morocco and the Western Sahara and expects that no funds will be used for internal security purposes as none were requested for such purposes.

TITLE V—MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides \$344,170,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

The Secretary of State shall consult with the Committees on Appropriations prior to the initial obligation of funds appropriated by this Act for the UN High Commissioner for Human Rights.

For purposes of sections 7048 and 7071 of this Act, the term “best practices” for the protection of whistleblowers means practices that are implemented consistent with terms specified in international conventions or adopted by international organizations such as the Organization for Economic Cooperation and Development and the Organization of American States (OAS).

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

(Budget authority in thousands of dollars)

| Programs | Budget Authority |
|--|------------------|
| International Civil Aviation Organization | 800 |
| International Conservation Programs | 7,900 |
| International Development Law Organization | 600 |
| International Maritime Organization | 360 |
| Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change | 10,000 |
| International Chemicals and Toxin Programs | 3,610 |
| Montreal Protocol Multilateral Fund | 25,500 |
| OAS Development Assistance Programs | 3,400 |
| OAS Fund for Strengthening Democracy | 4,500 |
| Inter-American Commission on Human Rights | (2,000) |
| Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia | 50 |
| UN Office for the Coordination of Humanitarian Affairs | 3,000 |
| UN Voluntary Fund for Technical Cooperation in the Field of Human Rights | 1,250 |
| UN Women | 7,500 |
| UN Human Settlements Program | 1,400 |
| UN Capital Development Fund | 900 |
| UN Democracy Fund | 4,200 |
| UN Development Program | 80,000 |
| UN Environment Program | 7,550 |
| UN Children's Fund | 132,000 |
| UN High Commissioner for Human Rights | 5,500 |
| UN Population Fund | 35,000 |
| UN Voluntary Fund for Victims of Torture | 6,500 |
| World Meteorological Organization | 1,650 |
| World Trade Organization Technical Assistance | 1,000 |
| Total, International Organizations and Programs .. | 344,170 |

INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement modifies language in section 7029 on the evaluation policies of the international financial institutions. The Secretary of the Treasury shall instruct the United States executive director of each IFI to work to strengthen the respective institution's independent evaluation policies and practices, including by: (a) adopting transparent, pre-established criteria for when impact, in-depth, and other evaluations shall be conducted; (b) increasing the use of external and peer reviews; (c) instituting regular external evaluations of the IFI's internal evaluation offices; (d) creating incentives and feedback mechanisms to ensure that lessons learned are incorporated into IFI programming; and (e) strengthening public disclosure of data in usable forms.

The Secretary of the Treasury shall instruct the United States Executive Directors of the World Bank and the Inter-American Development Bank to submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act and

every 90 days thereafter until September 30, 2015, on actions taken in the previous 90 days by such institutions to support, and by the Government of Guatemala to implement, the Policy for Reparations to Communities Affected by the Construction of the Chixoy Hydroelectric Dam, Whose Human Rights Were Violated (Executive Decree 378-2014).

The agreement includes language in section 7029(f) that provides for application of the provision “to the maximum extent practicable,” to enable the Secretary of the Treasury to take into consideration important law enforcement objectives.

The Secretary of the Treasury, when evaluating a proposal by an IFI to finance construction of a large dam, shall apply due diligence, including reviewing for full compliance with IFI policies and legislative voting mandates and the relevant policies of other Federal agencies. The United States executive director of such IFI may vote to support such a project only if the Secretary, after consulting with USAID, the Department of State, and other technical personnel, as appropriate, determines that the IFI is taking the necessary steps to meet the following safeguards, which the Secretary shall encourage the IFI to adopt in relevant strategy and policy reviews—

1) Risk Assessment—Projects are selected based on resource and river basin management plans that include full stakeholder participation. These processes include a thorough, objective assessment of social and environmental impacts (including cumulative and life cycle gas emissions from sediment accumulation), and economic risks and returns;

2) Sustainability—Based on the comprehensive impact assessment described above, projects will safeguard river basin ecosystems, including by maintaining sufficient operational flows to protect existing ecosystems and critical natural habitats;

3) Citizens' Rights—Demonstrable public acceptance of projects, planned mitigation, and benefits are achieved through transparent, good faith engagement with full participation of affected people in the catchment, reservoir, and downstream areas. In addition, in recognition of communal ownership and usage rights of lands, territories, cultural and natural resources, decisions affecting indigenous people require meaningful informed participation during all phases of planning, implementation, and monitoring and good faith negotiations with affected indigenous people communities, including individuals and their representative bodies and organizations. Affected people have access to grievance mechanisms at the project and IFI level or through the borrowing country government;

4) Public Oversight—The project has been developed transparently, with timely public access to key documents including environmental and social impact assessments and management plans, feasibility studies, economic and risk analyses, and revenue management plans, with appropriate exceptions for proprietary information;

5) Management—The country has in place sound dam management practices, or, where necessary, commits to appropriate and timely capacity building. Outstanding operational problems with existing dams in the country in the same river basin are being addressed before investments in new dams; and

6) Independent Monitoring—The project includes environmental and social mitigation measures to be funded and implemented throughout the life of the project based on a monitoring and mitigation plan. Progress on these mitigation measures is regularly monitored and publicly reported.

GLOBAL ENVIRONMENT FACILITY

The agreement provides \$136,563,000 for Global Environment Facility.

CONTRIBUTION TO THE INTERNATIONAL
DEVELOPMENT ASSOCIATION

The agreement provides \$1,287,800,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK
FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides \$186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL
SUBSCRIPTIONS

The agreement provides \$2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY
FUND

The agreement provides \$184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE
FUND

The agreement provides \$49,900,000 for Contribution to the Strategic Climate Fund.

CONTRIBUTION TO THE INTER-AMERICAN
DEVELOPMENT BANK

The agreement provides \$102,020,448 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL
SUBSCRIPTIONS

The agreement provides \$4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE
AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides \$3,378,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT
BANK

The agreement provides \$106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL
SUBSCRIPTIONS

The agreement provides \$2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT
FUND

The agreement provides \$104,977,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT
BANK

The agreement provides \$32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL
SUBSCRIPTIONS

The agreement provides \$507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT
FUND

The agreement provides \$175,668,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND
FOR AGRICULTURAL DEVELOPMENT

The agreement provides \$30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI—EXPORT AND INVESTMENT
ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES
INSPECTOR GENERAL

The agreement provides \$5,750,000 for the Inspector General for the Export-Import Bank.

The Inspector General shall submit the annual audit plan within the first quarter of fiscal year 2015.

PROGRAM ACCOUNT

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2015 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous five fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides \$106,250,000 for Administrative Expenses for the Export-Import Bank. Funds available under this heading shall be subject to sections 7015 and 7076(a) of this Act. The operating plan and any subsequent reprogramming of funds shall be at the budget cost levels presented in the Export-Import Bank's CBJ and for each investment listed in the CBJ, including to support small businesses. The President of the Export-Import Bank is directed to include in such plan a description of the small business program, regional office structure, and other outreach methods. The President is also directed to provide not less than the fiscal year 2014 level for personnel and other costs directly related to small business transactions.

OVERSEAS PRIVATE INVESTMENT CORPORATION
NONCREDIT ACCOUNT

The agreement provides \$62,787,000 for Non-credit Account of the Overseas Private Investment Corporation (OPIC).

Not later than January 15, 2015, the President of OPIC shall sign a memorandum of understanding with the USAID Office of Inspector General which includes an inspection/audit plan for fiscal year 2015. OPIC is also directed to fill the vacant Office of Accountability director position through an open and competitive hiring process.

The agreement includes a one-year extension of OPIC's authorization.

Not later than 90 days after enactment of this Act, the President of OPIC shall provide to the Committees on Appropriations OPIC management's plan to implement the recommendations of the September 2014 report by OPIC's Office of Accountability pertaining to Liberia.

The President of OPIC shall consult with the appropriate congressional committees regarding access to energy projects prior to the obligation of funds in fiscal year 2015.

PROGRAM ACCOUNT

The agreement provides \$25,000,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides \$60,000,000 for Trade and Development Agency.

TITLE VII—GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2014 Act (division K of Public Law 113-76):

Sec. 7001. Allowances and Differentials

Sec. 7002. Unobligated Balances Report

Sec. 7003. Consulting Services

Sec. 7005. Personnel Actions

Sec. 7006. Local Guard Contracts

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in section 7006.

Sec. 7007. Prohibition Against Direct Funding for Certain Countries

Sec. 7011. Availability of Funds

Sec. 7012. Limitation on Assistance to Countries in Default

Sec. 7016. Notification on Excess Defense Equipment

Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization

Sec. 7020. Representation and Entertainment Expenses

Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism

Sec. 7022. Authorization Requirements

Sec. 7023. Definition of Program, Project, and Activity

Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation

Sec. 7025. Commerce, Trade and Surplus Commodities

Sec. 7026. Separate Accounts

Sec. 7027. Eligibility for Assistance

Sec. 7028. Local Competition

Sec. 7030. Debt-for-Development

Sec. 7033. Multi-Year Pledges

Sec. 7035. Arab League Boycott of Israel

Sec. 7036. Palestinian Statehood

Sec. 7037. Restrictions Concerning the Palestinian Authority

Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation

Sec. 7039. Assistance for the West Bank and Gaza

Sec. 7040. Limitation on Assistance for the Palestinian Authority

Sec. 7046. Prohibition of Payments to United Nations Members

Sec. 7047. War Crimes Tribunals

Sec. 7049. Community-Based Police Assistance

Sec. 7050. Prohibition on Promotion of Tobacco

Sec. 7051. International Conferences

Sec. 7052. Aircraft Transfer and Coordination

Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments

Sec. 7054. Landmines and Cluster Munitions

Sec. 7055. Prohibition on Publicity or Propaganda

Sec. 7056. Limitation on Residence Expenses

Sec. 7061. Uzbekistan

Sec. 7062. Arms Trade Treaty

Sec. 7063. United Nations Population Fund

Sec. 7064. Requests for Documents

Sec. 7065. International Prison Conditions

Sec. 7067. Extradition

Sec. 7068. Commercial Leasing of Defense Articles

Sec. 7073. Overseas Private Investment Corporation

Sec. 7074. Special Defense Acquisition Fund

Sec. 7077. Use of Funds in Contravention of this Act

Sec. 7081. Prohibition on First-Class Travel
The following general provisions are new or substantively modified from those included in division K of Public Law 113-76:

Sec. 7004. Diplomatic Facilities (Modified)

Sec. 7008. Coups d'État (Modified)

Sec. 7009. Transfer Authority (Modified)

Sec. 7010. Security Assistance Report (Modified)

For the purposes of the report required by section 7010, the Secretary of State is directed to include the specific countries and military services that received assistance and the amounts and purposes of such assistance.

Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)

The agreement modifies section 7013(g) by deleting Personal Service Contractors (PSCs) from the Senate bill, but notes that USAID guidance requires that non-national PSCs be included in negotiated tax exemptions.

Sec. 7014. Reservations of Funds (Modified)

Sec. 7015. Notification Requirements (Modified)

Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)

Sec. 7019. Allocations (Modified)

Sec. 7029. International Financial Institutions (Modified)

Sec. 7031. Financial Management and Budget Transparency (Modified)

The Secretary of State shall consult with the Committees on Appropriations prior to the initial obligation of funds made available pursuant to section 7031(b).

Funds appropriated by this Act under titles I and II, and funds made available to independent agencies under title III, as appropriate, shall be made available to support the Department of State's foreign assistance Web site. The Department of State and USAID shall include in the fiscal year 2016 CBJ funding by account for the purposes of this section. The Secretary of State shall submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, detailing the funding in fiscal years 2013 and 2014, estimated in fiscal year 2015, and projected in fiscal year 2016 for maintaining the foreign assistance database and the expected future year costs as a result of increased data collection.

Sec. 7032. Democracy Programs (Modified)

The agreement does not include language proposed by the Senate in section 7032(c)(2)(A) regarding the policy and conduct of USAID democracy programs in closed societies. However, the USAID Administrator, in consultation with the Secretary of State, shall follow the directives contained in such section, which reflects such policy.

The agreement does not include language proposed by the Senate in section 7032(c)(2)(B) regarding the clarification of the role and responsibilities of the Department of State and USAID in the promotion of democracy abroad. However, such agencies shall submit the report required in the manner described. In addition, the Comptroller General of the United States shall consult with the Committees on Appropriations prior to evaluating such report.

Section 7032(j) is modified and provides \$10,000,000 above the budget request to countries in the Western Hemisphere following the consultation required in such section.

Sec. 7034. Special Provisions (Modified)

Section 7034(o) modifies section 7034(p) in the Senate bill to direct the Secretary of State to report to the Committees on Appropriations on the uses of funds to implement section 620M(c) of the FAA.

Section 7034(r) includes the authority to establish and operate one or more enterprise funds for Egypt and Tunisia. Such funds should be used to strengthen the private sector in Egypt and Tunisia with a strong focus on startup, small- and medium-sized private enterprises and women-led businesses, to create economic opportunity and employment.

Section 7034(s) directs the head of any non-Federal or quasi-Federal organization that is provided a direct appropriation with funds made available by this Act under titles I or III (defined for the purposes of this section as an organization receiving appropriated funds from an account heading under titles I or III that is the same as the organization's name) to report to the Committees on Appropriations on salary and compensation for such organization's executive level employees. Such report shall include—

1) The position title, base salary, bonuses, and other compensation for each employee whose base salary is equivalent to or higher than the salary of level IV of the Executive Schedule;

2) A description of current law, as applicable, related to salary and compensation limi-

tations for such organization's executive level employees;

3) Other sources of funding (including donations and fees) available to such organization for salary, benefit, and other employee compensation costs, and whether such funds are currently used for such costs; and

4) A description of the executive salary information that is made publicly available, including where it is available.

The head of each such organization is also directed to consult with the Committees on Appropriations, not later than 90 days after enactment of this Act, on ways to reduce the amount of appropriated funds used for executive employee compensation costs and increase the amount of appropriated funds available for program costs.

Sec. 7041. Middle East and North Africa (Modified)

Egypt.—The agreement requires the Secretary of State to submit a report on any defense articles withheld from delivery to Egypt, which shall include a detailed description of the conditions the Government of Egypt must meet to resume the delivery of such defense articles, and any actions by the Government of Egypt to meet such conditions. The report shall also include a description of the cost incurred for each category of defense article withheld, including the cost of storage and subsequent delivery of such articles.

Iraq.—In fulfilling the reporting requirement in section 7041(c)(4), the Secretary of State shall be guided by the directives in the Senate report.

Lebanon.—The agreement includes language similar to that proposed in the Senate bill. The Secretary of State should inform the Committees on Appropriations of any further deterioration in security or stability in Lebanon that arises from the conflict in Syria, and should encourage political stability in Lebanon in order to strengthen the country's unity and sovereignty. The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Internal Security Forces and the Lebanese Armed Forces and assistance provided by the United States.

Libya.—The agreement does not include language proposed by the Senate in section 7041(f)(1) regarding assistance for Libya. However, the Department of State and USAID, as appropriate, should support programs that support security, stability, and governance in that country.

Middle East Response.—The agreement recommends the following amounts to address instability and conflict in the Middle East: \$400,000,000 under Economic Support Fund; \$15,000,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs; \$5,000,000 under International Narcotics Control and Law Enforcement; and \$110,000,000 under Foreign Military Financing Program. Section 8003 of the Act provides the Department of State with the necessary flexibility to transfer funding between specific accounts, if needed to address unanticipated contingencies.

Funds made available for Middle East Response shall be made available to meet the directives in sections 7041(d) and (h), regarding assistance for Jordan and non-lethal assistance to address the Syrian conflict, respectively. The agreement does not provide funding in a new Counterterrorism Partnerships Fund proposed by the Administration, and instead includes funding for similar purposes under existing headings.

Funds made available for Middle East Response should be used to promote inclusive governance in countries in the Middle East to maintain and enhance security; strengthen the rule of law, civil society, and institutions; and provide basic services to citizens,

particularly in areas vulnerable to influence by extremist groups. In addition, funds should be used to disrupt and deny the financial revenue of extremist groups, counter violent extremism in accordance with section 7060(b) of this Act, and prevent the formation of splinter extremist groups.

The Secretary of State shall submit to the appropriate congressional committees, not later than 90 days after enactment of this Act, a strategy for countering, degrading, and marginalizing extremism in the Middle East, which shall be updated on an ongoing basis. The strategy shall include clear goals and objectives; data on the obligation and expenditure of funds appropriated for such a strategy; an assessment of political stability in countries in the Middle East affected by extremist-related conflict; an assessment of the military capabilities of such countries to counter, degrade, and marginalize such groups; and a description of efforts taken to achieve a political solution to the Syrian conflict.

The agreement provides an additional \$1,011,626,000 above the budget request under Migration and Refugee Assistance and an additional \$505,000,000 above the budget request under International Disaster Assistance in titles III and VIII of this Act, a significant portion of which should address growing humanitarian needs in the Middle East.

Sec. 7042. Africa (Modified)

Counterterrorism Programs.—The Secretary of State, after consultation with the heads of other relevant Federal agencies, is directed to submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on the Trans-Sahara Counterterrorism Partnership (TSCTP) and Partnership for Regional East Africa Counterterrorism (PRACT). The report shall include the specific objectives of each program, how funds support such objectives, an assessment of the effectiveness of the programs, the criteria used to measure and evaluate results, and the extent to which the programs are capable of being sustained by partner governments. The report shall also include an update on the status of implementation of the recommendations made by the Government Accountability Office (GAO) in GAO-14-502 and GAO-14-518.

The Secretary of State is directed to submit a report to the Committees on Appropriations, not later than May 1, 2015, and 30 days after the end of fiscal year 2015, on the status of cumulative unobligated balances and obligated, but unexpended, balances made available for TSCTP and PRACT.

Ethiopia.—The agreement modifies section 7042(d) and recognizes the cooperation between the United States and Ethiopia on counterterrorism as well as Ethiopia's important role in support of peacekeeping efforts.

Kenya.—The agreement does not include section 7042(f) of the Senate bill regarding assistance for Kenya. However, not less than \$10,500,000 should be made available for such purposes under title IV of this Act. Not later than 45 days after enactment of this Act, the Secretary of State is directed to consult with the Committees on Appropriations on the uses of such funds.

Lord's Resistance Army.—The Secretary of State is directed to continue the reporting requirement in the Joint Explanatory Statement of Public Law 113-76 during fiscal year 2015.

Somalia.—The agreement does not include a prohibition on lethal assistance for Somalia to train select units of the Somali National Forces. Such training should be conducted in an inclusive manner that reduces ethnic and clan rivalries. Prior to the initial obligation of funds appropriated by this Act for such assistance, the Secretary of State,

in consultation with the heads of other relevant federal agencies, shall submit to the appropriate congressional committees (as defined in section 1206(e) of Public Law 113-66) the updated strategy on Somalia required by section 1206(b)(3) of Public Law 113-66 and consult with the Committees on Appropriations on the content of such strategy, including specific program details, funding levels, and objectives. The Secretary shall also submit a report to such Committees, not later than September 30, 2015, detailing any obstacles encountered in implementing such strategy during the previous 12 months, and challenges for the future.

South Sudan.—The Secretary of State is directed to ensure that data collected by the Intergovernmental Authority on Development's Monitoring and Verification Mechanism (MVM) is shared in a timely manner and in its entirety with the United States Government, including all relevant bureaus and offices of the Department of State, and is made publicly available as appropriate. The agreement recognizes that the United States provides the majority of international donor assistance for the MVM, and directs the Secretary of State to leverage assistance from other international donors to the extent practicable.

Sudan.—The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Sec. 7043. East Asia and the Pacific (Modified)

Asia Rebalancing Initiative.—Section 7043(a) modifies language in section 7043(a)(2) of the Senate bill regarding alliances and partnerships in Asia. The Department of State and USAID, as appropriate, shall include in congressional notifications any estimated costs associated with travel and accommodation for foreign government officials to regional conferences or other meetings.

The Secretary of State shall implement the directive on information regarding public and private economic investment in respective countries in the Asia region in the manner described in Section 7043(a)(3)(A) of the Senate bill.

The agreement does not include language proposed in the Senate bill regarding calculations for the Asia Rebalancing Initiative. However, in preparing the report required by section 7043(a)(4) of the agreement, the Secretary of State shall be guided by the direction in section 7043(a)(4) of the Senate bill, except that for purposes of such calculations the baseline fiscal year shall be 2011 instead of 2012, and may include programs initiated prior to fiscal year 2011 for which significant funding increases were proposed for the Initiative in subsequent fiscal years.

Prior to the obligation of funds for the purposes of section 7043(a)(7), the Secretary of State shall submit the report required in such section in the Senate bill in the manner described.

Burma.—Section 7043(b) prohibits assistance for Burma under International Military Education and Training and Foreign Military Financing Program.

Cambodia.—The agreement modifies language in section 7043(c) of the Senate bill regarding assistance for Cambodia.

The agreement includes no funds for Cambodia under Foreign Military Financing Program as none were included in the budget request. In addition, the reporting requirements for the Department of the Treasury in Senate Report 113-195 shall be submitted in the manner described in such report.

Philippines.—Section 7043(f) directs that funds under Foreign Military Financing Program should only be obligated for assistance for the Philippine army if the Secretary of State certifies and reports to the Committees on Appropriations that the Government of the Philippines is—

1) investigating and prosecuting army personnel who are credibly alleged to have committed, or aided or abetted, extra-judicial executions, forced disappearances, and other gross violations of human rights, and strengthening government institutions working to eliminate such crimes;

2) implementing a policy of promoting army personnel who demonstrate professionalism and respect for human rights; and

3) taking steps to ensure that the Philippine army and paramilitary groups under its control are not engaging in acts of intimidation or violence against journalists or human rights defenders.

Sec. 7044. South and Central Asia (Modified)

Afghanistan.—Section 7044(a)(2)(B) provides the Chief of Mission in Afghanistan with the responsibility for determining whether the Government of Afghanistan or other Afghan entities are capable of sustaining programs funded by this Act pursuant to the requirement of such section. Submission of congressional notifications for assistance for Afghanistan shall include a description of determinations on program sustainability for each program being notified.

Section 7044(a)(7) provides funding for an endowment to empower women and girls in Afghanistan, and the Secretary of State and USAID Administrator, as appropriate, shall submit a concept proposal and consult with the appropriate congressional committees prior to obligating funds for such purpose.

The spend plan required by section 7076 of this Act shall prioritize the following: governance, women's rights, rule of law, anti-trafficking, civil society, education, health, food security, natural resource management, private sector development, and counter-narcotics.

Sri Lanka.—Section 7044(e) continues restrictions on assistance, export licenses, sales and transfers of equipment for the Sri Lankan military unless the Secretary of State certifies and reports in writing to the Committees on Appropriations that the Government of Sri Lanka is—

1) conducting credible, thorough investigations of war crimes and violations of international humanitarian law by government forces and the Liberation Tigers of Tamil Eelam;

2) bringing to justice individuals who have been credibly alleged to have committed such violations;

3) supporting and cooperating with any UN investigation of war crimes and violations of international humanitarian law;

4) implementing policies to protect judicial independence; freedom of expression, association, assembly, and religion; the right of political parties, civil society organizations, and journalists to operate without harassment or interference; and due process of law, including ending arrest and detention under emergency-type regulations;

5) providing access to detainees by humanitarian organizations; and

6) implementing policies to promote reconciliation and justice including the demilitarization of public administration and development activities in the north, and devolution of power.

Sec. 7045. Western Hemisphere (Modified)

Central America Migration Prevention and Response.—Section 7045(a) requires a strategy to address the key factors in the countries in Central America contributing to the migration of unaccompanied, undocumented mi-

nors to the United States. The Secretary of State, in consultation with the USAID Administrator, shall designate a lead office that is responsible for coordinating the strategy.

To implement such strategy, the agreement provides \$130,000,000 above the budget request under Development Assistance for El Salvador, Guatemala, and Honduras and under Economic Support Fund and International Narcotics Control and Law Enforcement for CARSI. Economic and social development programs funded under Development Assistance and Economic Support Fund should aim to improve prosperity in the region by focusing on education, vocational training, and employment opportunities, and should seek to strengthen families, including by reducing child abuse and neglect and facilitating foster care and adoption. Funds provided under International Narcotics Control and Law Enforcement should be prioritized for enhanced border security initiatives, anti-trafficking and anti-gang programs, and counternarcotics and law enforcement activities.

Colombia.—The Government of Colombia has taken steps to improve respect for human rights and to dismantle illegal armed groups. However, significant challenges remain. In accordance with section 7045(b), 25 percent of the funds under Foreign Military Financing Program that are available for assistance for Colombia may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights are subject only to civilian jurisdiction and the Colombian military is cooperating with civilian prosecutors and judicial authorities in such cases;

2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and

3) the Government of Colombia is making progress in dismantling illegal armed groups; taking effective steps to protect the rights of human rights defenders, journalists, trade unionists, and other social activists; and respecting the rights and territory of indigenous and Afro-Colombian communities, including protecting them from forced displacement, killings, and other violations.

Guatemala.—The agreement recognizes that the Government of Guatemala has a timeline for developing and implementing a proposal for the progressive reduction of the armed forces that support the police in citizen security activities. In accordance with section 7045(d), funds under Foreign Military Financing Program may be obligated for assistance for the Guatemalan army only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) the Government of Guatemala is implementing a credible plan to build a professional, accountable police force and end the army's involvement in internal law enforcement; and

2) civilian judicial authorities are investigating and prosecuting current and retired army personnel who are credibly alleged to have committed gross violations of human rights, and the Guatemalan army is fully cooperating in such cases, with the Inter-American Commission for Human Rights, and with the International Commission against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents (including archival documents), forensic evidence, and other relevant information.

Honduras.—In accordance with section 7045(f), 25 percent of the funds under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Honduran army and police may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) agreements between the United States and Honduras concerning counternarcotics operations, including assistance for innocent victims of such operations, are being implemented;

2) the Government of Honduras is implementing policies to protect freedoms of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley, and taking steps to prevent threats and attacks against social activists and human rights defenders; and

3) civilian judicial authorities are investigating and prosecuting army and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted armed groups involved in such acts, the Honduran army and police are cooperating in such cases, and judicial proceedings are making steady progress.

Mexico.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and to strengthen judicial and law enforcement capacity. In recent years, Mexico has undertaken positive judicial reforms, including changes to the Code of Military Justice and enactment of the National Penal Procedures Code. However, significant challenges remain.

In accordance with section 7045(g), 15 percent of the funds under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican army and police may be obligated only if the Secretary of State reports to the Committees on Appropriations that—

1) the Government of Mexico is investigating and prosecuting violations of human rights in civilian courts;

2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;

3) the Mexican army and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and

4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

Sec. 7048. United Nations (Modified)

Sec. 7057. United States Agency for International Development Management (Including Transfer of Funds) (Modified)

Sec. 7058. Global Health Activities (Modified)

Sec. 7059. Gender Equality (Modified)

Sec. 7060. Sector Allocations (Modified)

The agreement provides not less than \$1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than \$123,500,000 for sustainable landscapes and not less than \$250,000,000 for biodiversity. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

ENVIRONMENT PROGRAMS

(Budget authority in thousands of dollars)

| Program/Activity | Budget Authority |
|---------------------|------------------|
| Andean Amazon | 20,000 |

ENVIRONMENT PROGRAMS—Continued

(Budget authority in thousands of dollars)

| Program/Activity | Budget Authority |
|---|------------------|
| Brazilian Amazon | 10,500 |
| United States Forest Service | 5,000 |
| Mayan Biosphere—Department of Interior | 1,000 |
| Lacey Act | 2,000 |
| Toxic Chemicals | 5,000 |
| Waste Recycling | 5,000 |
| Central Africa Regional Program for the Environment ... | 39,400 |
| of which, USAID | (21,900) |
| of which, USFWS | (17,500) |

The agreement includes \$55,000,000 to combat wildlife poaching and trafficking, of which not less than \$10,000,000 shall be made available for programs to combat rhinoceros poaching and shall be used primarily for site-based anti-poaching activities to address immediate requirements. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for these purposes. The Secretary of State is further directed to update the report required in the joint explanatory statement accompanying Public Law 113-76, and expects such strategy to include how funds are being used to implement the National Strategy for Combating Wildlife Trafficking. The Secretary of State shall include country and program funding levels for combating wildlife poaching and trafficking in the fiscal year 2016 CBJ.

Funds appropriated by this Act to support international conservation programs of the United States Forest Service and the USFWS shall be apportioned directly to such agencies and are in addition to funds otherwise available from this Act for such agencies.

The agreement provides authority for contributions to the multilateral environmental funds and facilities included in the fiscal year 2015 CBJ to support adaptation and mitigation programs. Any other funding made available for such funds and facilities not identified in the fiscal year 2015 CBJ may only be available subject to the regular notification procedures of the Committees on Appropriations, except that no funds may be made available for the Green Climate Fund, for which no funds were requested in fiscal year 2015. Prior to the initial obligation of funds, the Secretary of State, or the Secretary of the Treasury, as appropriate, shall report to the Committees on Appropriations on the planned contributions for such funds in fiscal year 2015.

The agreement provides not less than \$60,000,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

TRAFFICKING IN PERSONS

(Budget authority in thousands of dollars)

| Account | Budget Authority |
|---|------------------|
| Development Assistance | 11,244 |
| Economic Support Fund | 10,912 |
| International Narcotics Control and Law Enforcement ... | 30,344 |

The agreement includes \$7,500,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State. The agreement includes \$5,000,000 to support a multifaceted approach to combat human trafficking in Guatemala pursuant to section 7045(a) of this Act.

The agreement includes \$12,500,000 for latrines in Africa and Asia and expects funds to be prioritized for programs that provide women and girls access to safe, public latrines.

Sec. 7066. Prohibition on Use of Torture (Modified)

Sec. 7069. Independent States of the Former Soviet Union (Modified)

Sec. 7070. Russia (Modified)

The agreement includes restrictions and conditions on assistance for the Russian Federation similar to that proposed by the House and the Senate.

The agreement does not include a requirement proposed in section 7070(c) of the Senate bill regarding the uses of funds appropriated under International Military Education and Training. However, the Secretary of State shall follow the directive of such section.

The agreement provides \$139,283,000 for assistance for Ukraine, and authority for loan guarantees under section 7034(r)(1) of this Act. In addition to amounts made available for bilateral assistance for Ukraine, the following amounts are provided in Europe and Eurasia Regional funding to counter Russian Federation aggression and influence: \$502,000,000 under Economic Support Fund, which may also be used for loan guarantees for Ukraine pursuant to the authority in section 7034(r)(1) of this Act; \$15,800,000 under International Narcotics Control and Law Enforcement; \$5,850,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs; and \$29,550,000 under Foreign Military Financing Program.

Sec. 7071. International Monetary Fund (Modified)

Sec. 7072. Public Posting of Reports (New)

Sec. 7075. Enterprise Funds (Modified)

Sec. 7076. Budget Documents (Modified)

Sec. 7078. Global Internet Freedom (Modified)

Sec. 7079. Disability Programs (Modified)

Sec. 7080. Small Grants Program (New)

Section 7080, which is modified from the Senate bill, establishes a Small Grants Program (SGP) to replace the existing Development Grants Program to provide small organizations access to USAID support for unsolicited proposals and funding through open and competitive processes. To ensure continuity of program expertise, the SGP program design and management shall be the responsibility of USAID's Local Sustainability Office of the Bureau for Economic Growth, Education and Environment. For purposes of this section, "eligible entities" means small local, international, and United States-based nongovernmental organizations (NGOs), educational institutions, and other small entities that have received less than a total of \$5,000,000 in direct United States Government support over the previous five years. USAID guidance shall include procedures in which not less than three USAID missions shall be competitively selected to run a multi-year SGP for their respective countries. Missions shall be selected, in part, on the basis of their engagement with local entities, which can provide long-term support to NGOs and other civil society organizations. Mission requests for SGP are not required to fit within USAID's country development plan, which has often acted as a barrier to meritorious unsolicited proposals. For the same reason, SGP funding may not be allocated or attributed toward certain funding directives prior to making awards. The agreement provides for a five-year period of availability of funds made available for the SGP. The agreement also provides that, upon selection, a mission may be allocated the full, estimated amount of SGP funding to carry out a multi-year SGP rather than having funds incrementally allocated

on a yearly basis. These authorities should allow selected missions to plan and implement a multi-year SGP, and ensure the availability of necessary funding not otherwise attributed to meet additional funding directives. The agreement requires consultation with the appropriate congressional committees and expects such consultations to occur prior to the issuance of guidance for the SGP.

Sec. 7082. Reporting Requirements Concerning Individuals Detained at Naval Station, Guantanamo Bay, Cuba (New)

Sec. 7083. Authority for Replenishments (New)

Sec. 7084. Rescission of Funds (New)

Sec. 7085. Modifications to the Vietnam Education Foundation Act of 2000 (New)

Sec. 7086. Impact on Jobs in the United States (Modified)

The agreement includes a provision to allow support by the Export-Import Bank of the United States and OPIC for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

The agreement does not continue the following general provisions included in division K of Public Law 113-76: sections 7073, 7082, and 7083.

TITLE VIII—OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization, security, and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional \$1,350,803,000 for Diplomatic and Consular Programs, of which \$989,706,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to \$361,097,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq.

Section 7044(a) of this Act includes additional directives and limitations related to operations in Afghanistan.

CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional \$15,000,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$56,900,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional \$260,800,000 for Embassy Security, Construction, and Maintenance, of which \$250,000,000 is for Worldwide Security Upgrades, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional \$74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional \$10,700,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan, Syria, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides an additional \$125,464,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional \$1,335,000,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

TRANSITION INITIATIVES

The agreement provides an additional \$20,000,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

The agreement provides an additional \$30,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds under this heading should be made available for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

ECONOMIC SUPPORT FUND

The agreement provides an additional \$2,114,266,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other assistance. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional \$2,127,114,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional \$443,195,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan and Pakistan, and for other assistance. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional \$99,240,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The agreement provides an additional \$328,698,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and other peacekeeping needs, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional \$866,420,000 for Foreign Military Financing Program, including funding for the extraordinary costs of assistance for countries in the Near East, Pakistan, and for countries in Europe and Eurasia to counter Russian Federation aggression and influence, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 8001. Additional Appropriations

Section 8001 clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2015.

Sec. 8002. Extension of Authorities and Conditions

Section 8002 requires that the authorities and conditions applicable to funding elsewhere in this Act are applicable to funds in this title.

Sec. 8003. Transfer and Additional Authority

Section 8003(a) provides authority for the Secretary of State to transfer funds appropriated by this title under Transition Initiatives, Complex Crises Fund, Economic Support Fund, International Narcotics Control

and Law Enforcement, Nonproliferation, Anti-terrorism, Demining and Related Programs, Peacekeeping Operations, and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. However, no authority is provided to transfer funds from International Disaster Assistance and Migration and Refugee Assistance.

Section 8003(b) provides authority for the Secretary of State to transfer funds appropriated by this title under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program in an amount that shall not exceed \$25,000,000 to the Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timeline.

Section 8003(c) requires that any transfers pursuant to sections 8003(a) and (b) of this section may only be exercised to address unanticipated contingencies.

Section 8003(d) includes authority for the Secretary of State to provide up to \$380,000,000 appropriated by this title under Bilateral Economic Assistance to support international peacekeeping requirements if the Secretary of State submits a determination to the Committees on Appropriations that additional funds are necessary to support such requirements above the amounts provided under Contributions for International Peacekeeping Activities in title I of this Act and under Peacekeeping Operations in this title, and that it is in the national security interest of the United States to do so. Such funds may only be made available for the purposes described in the determination, are subject to the regular notification procedures of the Committees on Appropriations, and must be used in accordance with the terms and conditions of funds appropriated under Peacekeeping Operations.

Section 8003(e) requires that the transfer authority provided by subsections (a) and (b) is subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations and that such transfer authority is in addition to any transfer authority otherwise available under any other provision of law.

TITLE IX—EBOLA RESPONSE AND PREPAREDNESS

Funds designated under this title address requirements related to the Ebola virus disease outbreak. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on assistance for these efforts.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS DIPLOMATIC AND CONSULAR PROGRAMS

The agreement provides an additional \$36,420,000 for Diplomatic and Consular Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT FUNDS APPROPRIATED TO THE PRESIDENT OPERATING EXPENSES

The agreement provides an additional \$19,037,000 for Operating Expenses, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$5,626,000 for Office of Inspector General, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE FUNDS APPROPRIATED TO THE PRESIDENT GLOBAL HEALTH PROGRAMS

The agreement provides an additional \$312,000,000 for Global Health Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional \$1,436,273,000 for International Disaster Assistance, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ECONOMIC SUPPORT FUND

The agreement provides an additional \$711,725,000 for Economic Support Fund, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL SECURITY ASSISTANCE DEPARTMENT OF STATE

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional \$5,300,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 9001. Transfer Authority

Section 9001(a) provides the authority to transfer funds appropriated by this title under Global Health Programs, International Disaster Assistance, and Economic Support Fund between such headings, and from such headings to funds appropriated under International Narcotics Control and Law Enforcement, Nonproliferation, Anti-terrorism, Demining and Related Programs, and Peacekeeping Operations in this Act.

Section 9001(b) provides the authority to transfer up to \$1,000,000 in funds appropriated under Diplomatic and Consular Programs to Repatriation Loans Program Account.

Section 9001(c) provides the authority to transfer up to \$50,000,000 in funds appropriated under Global Health Programs to International Organizations and Programs.

Section 9001(d) provides the authority to transfer up to \$35,300,000 in funds appropriated under International Disaster Assistance to International Organizations and Programs and Contributions to International Organizations.

Section 9001(e) provides that the transfer authorities of this section are in addition to any other transfer authority provided by law.

Section 9001(f) includes a notification requirement regarding funds transferred pursuant to this section.

Section 9001(g) provides that, upon a determination that all or part of the funds transferred pursuant to this section are not necessary for such purposes, such amounts may be transferred back to such headings, subject to the notification requirement in section 9001(f).

Sec. 9002. Reimbursement Authority

Section 9002 provides the authorities to use funds appropriated by this title under Global Health Programs, International Disaster Assistance, and Economic Support Fund to reimburse obligations incurred prior to the enactment of this Act for the purposes of this title.

Sec. 9003. Notification Requirement

Section 9003 contains a notification requirement for the accounts in this title except for International Disaster Assistance.

Sec. 9004. Reporting Requirement

Section 9004 requires a report, not later than 30 days after enactment of this Act, on the proposed uses of all funds in this title on a country and project basis for which the obligation of funds is anticipated. Such report should be updated every 30 days until September 30, 2016, and every 180 days until all funds are expended.

Sec. 9005. Comptroller General Oversight

Section 9005 makes available up to \$500,000 of funds appropriated by this title under Economic Support Fund for the Comptroller General of the United States for oversight of activities supported with funds appropriated by this title.

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY | | | | | |
| ----- | | | | | |
| Department of State | | | | | |
| Administration of Foreign Affairs | | | | | |
| Diplomatic and consular programs..... | 4,738,450 | 4,654,395 | 4,332,524 | -405,926 | -321,871 |
| Worldwide security protection..... | 1,867,251 | 2,128,115 | 2,128,115 | +260,864 | --- |
| International Center..... | --- | 533 | 533 | +533 | --- |
| ----- | | | | | |
| Total, Diplomatic and consular programs..... | 6,605,701 | 6,783,043 | 6,461,172 | -144,529 | -321,871 |
| Capital investment fund..... | 76,900 | 56,400 | 56,400 | -20,500 | --- |
| Office of Inspector General..... | 69,406 | 73,400 | 73,400 | +3,994 | --- |
| Educational and cultural exchange programs..... | 560,000 | 577,900 | 589,900 | +29,900 | +12,000 |
| Representation allowances..... | 7,300 | 7,679 | 8,030 | +730 | +351 |
| Protection of foreign missions and officials..... | 28,200 | 30,036 | 30,036 | +1,836 | --- |
| Embassy security, construction, and maintenance..... | 785,351 | 799,400 | 822,755 | +37,404 | +23,355 |
| Worldwide security upgrades..... | 1,614,000 | 1,217,500 | 1,240,500 | -373,500 | +23,000 |
| ----- | | | | | |
| Total, Embassy security..... | 2,399,351 | 2,016,900 | 2,063,255 | -336,096 | +46,355 |
| ----- | | | | | |
| Emergencies in the diplomatic and consular service.... | 9,242 | 7,900 | 7,900 | -1,342 | --- |
| ----- | | | | | |
| Repatriation Loans Program Account: | | | | | |
| Direct loans subsidy..... | 1,537 | 1,300 | 1,300 | -237 | --- |
| Payment to the American Institute in Taiwan..... | 31,221 | 30,000 | 30,000 | -1,221 | --- |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Payment to the Foreign Service Retirement and Disability Fund..... | 158,900 | 158,900 | 158,900 | --- | --- |
| Total, Administration of Foreign Affairs..... | 9,947,758 | 9,743,458 | 9,480,293 | -467,465 | -263,165 |
| International Organizations | | | | | |
| Contributions to international organizations, current year assessment..... | 1,265,762 | 1,517,349 | 1,399,151 | +133,389 | -118,198 |
| Contributions for international peacekeeping activities, current year assessment..... | 1,765,519 | 2,518,565 | 2,118,891 | +353,372 | -399,674 |
| Total, International Organizations..... | 3,031,281 | 4,035,914 | 3,518,042 | +486,761 | -517,872 |
| International Commissions | | | | | |
| International Boundary and Water Commission, United States and Mexico: | | | | | |
| Salaries and expenses..... | 44,000 | 45,415 | 44,707 | +707 | -708 |
| Construction..... | 33,438 | 26,461 | 29,000 | -4,438 | +2,539 |
| Total, Boundary and Water Commission..... | 77,438 | 71,876 | 73,707 | -3,731 | +1,831 |
| American sections, international commissions..... | 12,499 | 12,311 | 12,561 | +62 | +250 |
| International fisheries commissions..... | 35,980 | 31,446 | 36,681 | +701 | +5,235 |
| Total, International commissions..... | 125,917 | 115,633 | 122,949 | -2,968 | +7,316 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|----------------|--------------------------|--------------------------|
| Related Agency | | | | | |
| Broadcasting Board of Governors | | | | | |
| International broadcasting operations..... | 721,080 | 716,460 | 726,567 | +5,487 | +10,107 |
| Broadcasting capital improvements..... | 8,000 | 4,800 | 4,800 | -3,200 | --- |
| Total, Broadcasting Board of Governors..... | 729,080 | 721,260 | 731,367 | +2,287 | +10,107 |
| Related Programs | | | | | |
| The Asia Foundation..... | 17,000 | 12,000 | 17,000 | --- | +5,000 |
| United States Institute of Peace, Operating expenses..... | 30,984 | 35,300 | 35,300 | +4,316 | --- |
| Center for Middle Eastern-Western dialogue..... | 90 | 83 | 83 | -7 | --- |
| Eisenhower Exchange Fellowship program..... | 400 | 400 | 400 | --- | --- |
| Israeli Arab scholarship program..... | 13 | 26 | 26 | +13 | --- |
| East-West Center..... | 16,700 | 10,800 | 16,700 | --- | +5,900 |
| National Endowment for Democracy..... | 135,000 | 103,450 | 135,000 | --- | +31,550 |
| Total, Related programs..... | 200,187 | 162,059 | 204,509 | +4,322 | +42,450 |
| Other Commissions | | | | | |
| Commission for the Preservation of America's Heritage Abroad | | | | | |
| Salaries and expenses..... | 690 | 644 | 644 | -46 | --- |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Commission on International Religious Freedom | | | | | |
| Salaries and expenses..... | 3,500 | 3,500 | 3,500 | --- | --- |
| Commission on Security and Cooperation in Europe | | | | | |
| Salaries and expenses..... | 2,579 | 2,579 | 2,579 | --- | --- |
| Congressional-Executive Commission on the People's Republic of China | | | | | |
| Salaries and expenses..... | 2,000 | 2,000 | 2,000 | --- | --- |
| United States - China Economic and Security Review Commission | | | | | |
| Salaries and expenses..... | 3,500 | 3,500 | 3,500 | --- | --- |
| Total, title I, Department of State and Related Agency..... | 14,046,492 | 14,790,547 | 14,069,383 | +22,891 | -721,164 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE | | | | | |
| Funds Appropriated to the President | | | | | |
| US Agency for International Development (USAID) | | | | | |
| Operating expenses, USAID..... | 1,059,229 | 1,318,816 | 1,090,836 | +31,607 | -227,980 |
| Capital Investment Fund..... | 117,940 | 130,815 | 130,815 | +12,875 | --- |
| Office of Inspector General, USAID..... | 45,000 | 54,285 | 54,285 | +9,285 | --- |
| | ===== | ===== | ===== | ===== | ===== |
| Total, title II, Administration of Foreign Assistance..... | 1,222,169 | 1,503,916 | 1,275,936 | +53,767 | -227,980 |
| | ===== | ===== | ===== | ===== | ===== |

TITLE III - BILATERAL ECONOMIC ASSISTANCE

| | | | | | |
|--|-------------|-------------|-------------|------------|----------|
| Funds Appropriated to the President | | | | | |
| Global Health Programs: | | | | | |
| U.S. Agency for International Development..... | 2,769,450 | 2,680,000 | 2,783,950 | +14,500 | +103,950 |
| Department of State..... | 5,670,000 | 5,370,000 | 5,670,000 | --- | +300,000 |
| (Global fund contribution)..... | (1,650,000) | (1,350,000) | (1,350,000) | (-300,000) | --- |
| | ----- | ----- | ----- | ----- | ----- |
| Total, Global Health Programs..... | 8,439,450 | 8,050,000 | 8,453,950 | +14,500 | +403,950 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Development assistance..... | 2,507,001 | 2,619,984 | 2,507,001 | --- | -112,983 |
| Transfer out..... | (-40,000) | --- | (-40,000) | --- | (-40,000) |
| Total, Development Assistance..... | 2,507,001 | 2,619,984 | 2,507,001 | --- | -112,983 |
| International disaster assistance..... | 876,828 | 665,000 | 560,000 | -316,828 | -105,000 |
| Transition initiatives..... | 48,177 | 67,600 | 47,000 | -1,177 | -20,600 |
| Complex Crises fund..... | 20,000 | 30,000 | 20,000 | --- | -10,000 |
| Development Credit Authority: (By transfer)..... | (40,000) | (40,000) | (40,000) | --- | --- |
| Administrative expenses..... | 8,041 | 8,200 | 8,120 | +79 | -80 |
| Economic Support Fund..... | 2,982,967 | 3,398,694 | 2,632,529 | -350,438 | -766,165 |
| Democracy Fund..... | 130,500 | --- | 130,500 | --- | +130,500 |
| Department of State | | | | | |
| Migration and refugee assistance..... | 1,774,645 | 1,582,374 | 931,886 | -842,759 | -650,488 |
| United States Emergency Refugee and Migration Assistance Fund..... | 50,000 | 50,000 | 50,000 | --- | --- |
| Total, Department of State..... | 1,824,645 | 1,632,374 | 981,886 | -842,759 | -650,488 |
| Independent Agencies | | | | | |
| Peace Corps..... | 379,000 | 380,000 | 379,500 | +500 | -500 |
| Millennium Challenge Corporation..... | 898,200 | 1,000,000 | 899,500 | +1,300 | -100,500 |
| Inter-American Foundation..... | 22,500 | 18,100 | 22,500 | --- | +4,400 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| United States African Development Foundation..... | 30,000 | 24,000 | 30,000 | --- | +6,000 |
| Total, Independent Agencies..... | 1,329,700 | 1,422,100 | 1,331,500 | +1,800 | -90,600 |
| Department of the Treasury | | | | | |
| International Affairs Technical Assistance..... | 23,500 | 23,500 | 23,500 | --- | --- |
| Total, title III, Bilateral economic assistance. Appropriations..... | 18,190,809 | 17,917,452 | 16,695,986 | -1,494,823 | -1,221,466 |
| (By transfer)..... | (18,190,809) | (17,917,452) | (16,695,986) | (-1,494,823) | (-1,221,466) |
| | (40,000) | (40,000) | (40,000) | --- | --- |

TITLE IV - INTERNATIONAL SECURITY ASSISTANCE

Department of State

| | | | | | |
|---|-----------|---------|---------|----------|----------|
| International narcotics control and law enforcement... | 1,005,610 | 721,911 | 853,055 | -152,555 | +131,144 |
| Nonproliferation, anti-terrorism, demining and related programs..... | 630,000 | 605,400 | 586,260 | -43,740 | -19,140 |
| Peacekeeping operations..... | 235,600 | 221,150 | 144,993 | -90,607 | -76,157 |
| Funds Appropriated to the President | | | | | |
| International Military Education and Training..... | 105,573 | 107,474 | 106,074 | +501 | -1,400 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Foreign Military Financing Program: | | | | | |
| Grants: | | | | | |
| Israel..... | 3,100,000 | 3,100,000 | 3,100,000 | --- | --- |
| Egypt..... | 1,300,000 | 1,300,000 | 1,300,000 | --- | --- |
| Other..... | 989,280 | 710,645 | 614,109 | -375,171 | -96,536 |
| Limitation on Administrative Expenses..... | (60,000) | (63,945) | (63,945) | (+3,945) | --- |
| Total, Foreign Military Financing Program..... | 5,389,280 | 5,110,645 | 5,014,109 | -375,171 | -96,536 |
| ===== | | | | | |
| Total, title IV, Security assistance..... | 7,366,063 | 6,766,580 | 6,704,491 | -661,572 | -62,089 |
| ===== | | | | | |
| TITLE V - MULTILATERAL ASSISTANCE | | | | | |
| Funds Appropriated to the President | | | | | |
| International Organizations and Programs..... | 344,020 | 303,439 | 344,170 | +150 | +40,731 |
| International Financial Institutions | | | | | |
| World Bank Group | | | | | |
| Clean Technology Fund..... | 184,630 | 201,253 | 184,630 | --- | -16,623 |
| Strategic Climate Fund..... | 49,900 | 63,184 | 49,900 | --- | -13,284 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| The International Bank for Reconstruction and Development (IBRD): | | | | | |
| Contribution to the IBRD paid in capital..... | 186,957 | 192,921 | 186,957 | --- | -5,964 |
| (Limitation on callable capital)..... | (2,928,991) | (2,928,991) | (2,928,991) | --- | --- |
| Global Environment Facility..... | 143,750 | 136,563 | 136,563 | -7,187 | --- |
| Middle East and North Africa Transition Fund..... | --- | 5,000 | --- | --- | -5,000 |
| Subtotal, IBRD..... | 330,707 | 334,484 | 323,520 | -7,187 | -10,964 |
| Contribution to the International Development Association..... | | | | | |
| Association..... | 1,355,000 | 1,290,600 | 1,287,800 | -67,200 | -2,800 |
| Multilateral debt relief initiative..... | --- | 78,900 | --- | --- | -78,900 |
| Total, World Bank Group..... | 1,920,237 | 1,968,421 | 1,845,850 | -74,387 | -122,571 |
| Contribution to the Enterprise for the Americas Multilateral Investment Fund..... | | | | | |
| Contribution to the Enterprise for the Americas Multilateral Investment Fund..... | 6,298 | --- | 3,378 | -2,920 | +3,378 |
| Contribution to the Inter-American Development Bank paid in capital..... | | | | | |
| Bank paid in capital..... | 102,000 | 102,020 | 102,020 | +20 | --- |
| (Limitation on callable capital)..... | (4,098,795) | (4,098,795) | (4,098,795) | --- | --- |
| Total, Inter-American Development Bank..... | 102,000 | 102,020 | 102,020 | +20 | --- |
| Contribution to the Asian Development Fund..... | | | | | |
| Contribution to the Asian Development Fund..... | 109,854 | 115,250 | 104,977 | -4,877 | -10,273 |
| Asian development bank paid in capital..... | | | | | |
| Asian development bank paid in capital..... | 106,586 | 112,194 | 106,586 | --- | -5,608 |
| (Limitation on callable capital)..... | (2,558,049) | (2,558,049) | (2,558,049) | --- | --- |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| ----- | | | | | |
| Contribution to the African Development Bank: | | | | | |
| Paid in capital..... | 32,418 | 34,119 | 32,418 | --- | -1,701 |
| (Limitation on callable capital)..... | (507,861) | (507,861) | (507,861) | --- | --- |
| Contribution to the African Development Fund..... | 176,336 | 195,000 | 175,668 | -668 | -19,332 |
| Multilateral debt relief initiative..... | --- | 13,500 | --- | --- | -13,500 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, African Development Bank..... | 208,754 | 242,619 | 208,086 | -668 | -34,533 |
| ----- | | | | | |
| Contribution to the International Fund for | | | | | |
| Agricultural Development..... | 30,000 | 30,000 | 30,000 | --- | --- |
| Global agriculture and food security program..... | 133,000 | --- | --- | -133,000 | --- |
| International Monetary fund quota increase..... | --- | 315,000 | --- | --- | -315,000 |
| | ----- | ----- | ----- | ----- | ----- |
| Total, International Financial Institutions... | 2,616,729 | 2,885,504 | 2,400,897 | -215,832 | -484,607 |
| | ===== | ===== | ===== | ===== | ===== |
| Total, title V, Multilateral assistance..... | | | | | |
| (Limitation on callable capital)..... | 2,960,749 | 3,188,943 | 2,745,067 | -215,682 | -443,876 |
| | (10,093,696) | (10,093,696) | (10,093,696) | --- | --- |
| | ===== | ===== | ===== | ===== | ===== |
| TITLE VI - EXPORT AND INVESTMENT ASSISTANCE | | | | | |
| Export-Import Bank of the United States | | | | | |
| Administrative expenses..... | 105,000 | 117,650 | 106,250 | +1,250 | -11,400 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Administrative expenses- Headquarters renovation..... | 10,500 | --- | --- | -10,500 | --- |
| Inspector General..... | 5,100 | 5,750 | 5,750 | +650 | --- |
| Offsetting collections..... | -1,090,000 | -1,290,000 | -1,208,750 | -118,750 | +81,250 |
| Total, Export-Import Bank of the United States.. | -969,400 | -1,166,600 | -1,096,750 | -127,350 | +69,850 |
| Overseas Private Investment Corporation | | | | | |
| Noncredit account: | | | | | |
| Administrative expenses..... | 62,574 | 71,800 | 62,787 | +213 | -9,013 |
| Insurance fees and other offsetting collections... | -323,000 | -350,000 | -350,000 | -27,000 | --- |
| Subtotal..... | -260,426 | -278,200 | -287,213 | -26,787 | -9,013 |
| Program account..... | 27,371 | 25,000 | 25,000 | -2,371 | --- |
| Total, Overseas Private Investment Corporation.... | -233,055 | -253,200 | -262,213 | -29,158 | -9,013 |
| Funds Appropriated to the President | | | | | |
| Trade and Development Agency..... | 55,073 | 67,700 | 60,000 | +4,927 | -7,700 |
| Total, title VI, Export and investment assistance | -1,147,382 | -1,352,100 | -1,298,963 | -151,581 | +53,137 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE VII - GENERAL PROVISIONS | | | | | |
| Export Import Bank - Unexpended (Rescission) (Sec. 7082)..... | --- | --- | -30,000 | -30,000 | -30,000 |
| Special immigrant visa proposal sec. 7034(o)..... | 1,000 | 1,000 | --- | -1,000 | -1,000 |
| IMF Quota rescission from PL111-32 (emergency)..... | --- | -1,261,000 | --- | --- | +1,261,000 |
| Death gratuity and other benefits (Sec. 7082)(d)(3).... | 23,000 | --- | --- | -23,000 | --- |
| Export-Import Bank (Sec. 7082(d)(3)) (rescission)..... | -23,000 | --- | --- | +23,000 | --- |
| Amendment to Vietnam Education Foundation Act (Sec. 7086)..... | --- | --- | 4,000 | +4,000 | +4,000 |
| Total, title VII, General Provisions..... | 1,000 | -1,260,000 | -26,000 | -27,000 | +1,234,000 |
| TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO) | | | | | |
| Diplomatic and consular programs (OCO)..... | 1,391,109 | 1,562,025 | 1,350,803 | -40,306 | -211,222 |
| (Worldwide security protection) (OCO)..... | (900,274) | (989,706) | (989,706) | (+89,432) | --- |
| (Transfer to other agencies)..... | (-100,000) | (-100,000) | (-35,000) | (+65,000) | (+65,000) |
| Rescission (OCO)..... | -427,296 | --- | --- | +427,296 | --- |
| Conflict stabilization operations (OCO)..... | 8,500 | --- | 15,000 | +6,500 | +15,000 |
| Office of Inspector General (OCO)..... | 49,650 | 56,900 | 56,900 | +7,250 | --- |
| Education and cultural exchange programs (OCO)..... | 8,628 | --- | --- | -8,628 | --- |
| Embassy security, construction, and maintenance (OCO). | 275,000 | 260,800 | 260,800 | -14,200 | --- |
| Contributions to int'l organizations (OCO)..... | 74,400 | --- | 74,400 | --- | +74,400 |
| Broadcasters board of governors (OCO)..... | 4,400 | 6,300 | 10,700 | +6,300 | +4,400 |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| United States Institute of Peace (USIP) (OCO)..... | 6,016 | --- | --- | -6,016 | --- |
| Operating expenses of USAID (OCO)..... | 81,000 | 65,000 | 125,464 | +44,464 | +60,464 |
| Operating expenses of USAID OIG (OCO)..... | 10,038 | --- | --- | -10,038 | --- |
| International Disaster Assistance (OCO)..... | 924,172 | 725,000 | 1,335,000 | +410,828 | +610,000 |
| Transition Initiatives (OCO)..... | 9,423 | --- | 20,000 | +10,577 | +20,000 |
| Complex Crises fund (OCO)..... | 20,000 | --- | 30,000 | +10,000 | +30,000 |
| Economic Support Fund (OCO)..... | 1,656,215 | 1,778,400 | 2,114,266 | +458,051 | +335,866 |
| Migration and Refugee assistance (MRA) (OCO)..... | 1,284,355 | 465,000 | 2,127,114 | +842,759 | +1,662,114 |
| International narcotics control and law enforcement (OCO)..... | 344,390 | 396,000 | 443,195 | +98,805 | +47,195 |
| Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO)..... | 70,000 | --- | 99,240 | +29,240 | +99,240 |
| Peacekeeping Operations (PKO) (OCO)..... | 200,000 | 180,000 | 328,698 | +128,698 | +148,698 |
| Foreign Military Financing program (OCO)..... | 530,000 | 862,000 | 866,420 | +336,420 | +4,420 |
| Peacekeeping Response Mechanism (OCO)..... | --- | 428,000 | --- | --- | -428,000 |
| Counterterrorism Partnerships Fund (OCO)..... | --- | 1,000,000 | --- | --- | -1,000,000 |
| Total, Title VIII, Overseas Contingency Operations.. | 6,520,000 | 7,785,425 | 9,258,000 | +2,738,000 | +1,472,575 |

TITLE IX - EBOLA RESPONSE AND PREPAREDNESS

Department of State

Administration of Foreign Affairs

| | | | | | |
|---|-----|--------|--------|---------|--------|
| Diplomatic and Consular Programs (emergency)..... | --- | 35,420 | 36,420 | +36,420 | +1,000 |
|---|-----|--------|--------|---------|--------|

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Repatriation Loans Program Account (emergency)..... | --- | 1,000 | --- | --- | -1,000 |
| International Organizations | | | | | |
| Contributions to International Organizations (emergency)..... | --- | 35,000 | --- | --- | -35,000 |
| United States Agency for International Development | | | | | |
| Operating Expenses, USAID (emergency)..... | --- | 19,037 | 19,037 | +19,037 | --- |
| Office of Inspector General, USAID (emergency)..... | --- | 5,626 | 5,626 | +5,626 | --- |
| Bilateral Economic Assistance | | | | | |
| Global Health Programs (emergency)..... | --- | 340,000 | 312,000 | +312,000 | -28,000 |
| International Disaster Assistance (emergency)..... | --- | 1,400,973 | 1,436,273 | +1,436,273 | +35,300 |
| Economic Support Fund (emergency)..... | --- | 211,725 | 711,725 | +711,725 | +500,000 |
| Economic Support Fund (contingent emergency)..... | --- | 792,000 | --- | --- | -792,000 |
| International Security Assistance | | | | | |
| Nonproliferation, Anti-terrorism, Demining, and Related Programs (emergency)..... | --- | 5,300 | 5,300 | +5,300 | --- |

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED
PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Multilateral Assistance | | | | | |
| International Organizations and Programs (emergency) .. | --- | 50,300 | --- | --- | -50,300 |
| Total, Title IX, Ebola Response and Preparedness.... | --- | 2,896,381 | 2,526,381 | +2,526,381 | -370,000 |
| Emergency appropriations..... | --- | (2,104,381) | (2,526,381) | (+2,526,381) | (+422,000) |
| Contingent Emergency appropriations..... | --- | (792,000) | --- | --- | (-792,000) |
| Grand Total..... | 49,159,900 | 52,237,144 | 51,950,281 | +2,790,381 | -286,863 |
| Appropriations..... | (42,662,900) | (42,816,338) | (40,195,900) | (-2,467,000) | (-2,620,438) |
| Emergency appropriations..... | --- | (843,381) | (2,526,381) | (+2,526,381) | (+1,683,000) |
| Overseas contingency operations..... | (6,520,000) | (7,785,425) | (9,258,000) | (+2,738,000) | (+1,472,575) |
| Contingent emergency appropriations..... | --- | (792,000) | --- | --- | (-792,000) |
| Rescissions..... | (-23,000) | --- | (-30,000) | (-7,000) | (-30,000) |
| Rescission of emergency funding..... | --- | (-1,261,000) | --- | --- | (+1,261,000) |
| (By transfer)..... | (40,000) | (40,000) | (40,000) | --- | --- |
| (Transfer out)..... | (-40,000) | --- | (-40,000) | --- | (-40,000) |
| (Limitation on administrative expenses)..... | (60,000) | (63,945) | (63,945) | (+3,945) | --- |
| (Limitation on callable capital)..... | (10,093,696) | (10,093,696) | (10,093,696) | --- | --- |

DIVISION K—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

CONGRESSIONAL DIRECTIVES

The language and allocations set forth in the House report (House Report 113-464) and the Senate report (Senate Report 113-182) should be complied with unless specifically addressed to the contrary in this division or explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and the Senate report language, which is not changed by this explanatory statement, is a result of the 2015 appropriations agreement. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2015.

TITLE I—DEPARTMENT OF TRANSPORTATION

**OFFICE OF THE SECRETARY
SALARIES AND EXPENSES**

The agreement provides \$105,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below, and offices are to manage staffing levels within the amounts provided. Funds are available for transfer between all offices under certain conditions.

| | |
|---|-------------|
| Immediate Office of the Secretary .. | \$2,696,000 |
| Immediate Office of the Deputy Secretary | 1,011,000 |
| Office of the General Counsel | 19,900,000 |
| Office of the Under Secretary for Transportation Policy | 9,800,000 |
| Office of the Assistant Secretary for Budget and Programs | 12,500,000 |
| Office of the Assistant Secretary for Government Affairs | 2,500,000 |
| Office of the Assistant Secretary for Administration | 25,365,000 |

| | |
|--|------------|
| Office of the Assistant Secretary for Public Affairs | 2,000,000 |
| Office of the Executive Secretariat | 1,714,000 |
| Office of Small and Disadvantaged Business Utilization | 1,414,000 |
| Office of Intelligence, Security, and Emergency Response | 10,600,000 |
| Office of the Chief Information Officer | 15,500,000 |

RESEARCH AND TECHNOLOGY

The agreement provides \$13,000,000 for the Office of the Assistant Secretary for Research and Technology.

NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides \$500,000,000 for capital investments in surface transportation infrastructure, commonly known as the "TIGER" program. Funds are available for highway and bridge projects, transit projects, passenger and freight rail projects, and port and inland port projects, but not planning activities.

FINANCIAL MANAGEMENT CAPITAL

The agreement provides \$5,000,000 for the financial management capital program.

CYBER SECURITY INITIATIVES

The agreement provides \$5,000,000 for departmental cyber security initiatives.

OFFICE OF CIVIL RIGHTS

The agreement provides \$9,600,000 for the office of civil rights.

TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

The agreement provides \$6,000,000 for planning, research and development activities. The Department is urged to use funds made available under this heading for increasing the number of projects published in the Federal Infrastructure Projects Permitting Dashboard.

WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to \$181,500,000.

MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of \$925,000 for the minority business center program: \$333,000 for the cost of guaranteed loans and \$592,000 for the administrative expenses of the program. The bill limits loans to \$18,367,000.

MINORITY BUSINESS OUTREACH

The agreement provides \$3,099,000 for minority business outreach.

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$155,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately \$100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision that allows amounts authorized for the essential air service program to be immediately available from resources of the Federal Aviation Administration and that such resources shall be reimbursed from collected overflight fees.

ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$9,740,700,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, \$8,595,000,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

| | Budget Request | Agreement |
|---------------------------------------|------------------------|------------------------|
| Air Traffic Organization | \$7,396,654,000 | \$7,396,654,000 |
| Aviation Safety | 1,215,458,000 | 1,218,458,000 |
| Commercial Space Transportation | 16,605,000 | 16,605,000 |
| Finance and management | 765,047,000 | 756,047,000 |
| NextGen and operations planning | 60,089,000 | 60,089,000 |
| Staff offices | 296,147,000 | 292,847,000 |
| Total | \$9,750,000,000 | \$9,740,700,000 |

Operations funding.—The agreement includes the full budget request for the air traffic organization, commercial space transportation, and NextGen operations and planning. An increase of \$3,000,000 above the budget request is provided for aviation safety activities to facilitate the safe integration of unmanned aircraft into the national airspace. The agreement includes reductions of \$9,300,000 below the budget request from non-operational, administrative activities.

Facility security.—In the aftermath of the fire at the Chicago Air Route Traffic Control Center, FAA completed a 30-day review of agency contingency plans and security protocols. The FAA identified near and long term measures that will improve security and minimize service disruptions. The agen-

cy, however, has not yet been able to indicate how measures that can be taken in fiscal year 2015 impact the priorities it had identified in the budget request. FAA is therefore directed to identify resources to advance these measures through the prioritization of its programs and, if necessary, submit a reprogramming request to complete the most urgent security initiatives.

Contract towers.—The agreement provides \$144,500,000 for the contract tower program, including \$9,500,000 for the contract tower cost-sharing program.

Controller hiring eligibility.—The agreement includes language prohibiting the use of funds to issue a job announcement for air traffic control specialists that renders ineli-

gible by reason of age an applicant in the specialist inventory as of January 15, 2014 who was born between February 9, 1983 and October 1, 1984.

Controller hiring.—The FAA is directed to provide an update on its fiscal year 2014 controller hiring progress, including hiring totals, academy completion totals, and an analysis of hiring and screening procedures, within 60 days of enactment.

Air traffic control optimum training solution (ATCOTS).—The FAA is directed to provide a training plan for meeting hiring goals in fiscal year 2015 within 60 days after enactment. Further, the Office of Inspector General (OIG) is directed to submit an update to the

December 2013 report on the ATCOTS program no later than six months after enactment.

Aircraft certification review process and reform.—The FAA is directed to submit to the Committees on Appropriations a report within 60 days of enactment on measures of effectiveness that the FAA is applying to its implementation of the aviation rulemaking committee's recommendations to expanding the use of delegated authority and a risk-based, systems safety approach to its oversight. The report should include all of the requirements outlined in House report 113-464 and Senate report 113-182.

Aircraft certification workforce staffing.—The FAA is directed to include in its annual aviation workforce safety workforce plan a section devoted to the actions undertaken and planned by the FAA to further enhance aircraft certification workforce skills and training.

International coordination of certification activities.—The FAA is expected to use such funds as may be necessary to coordinate with and educate other international aviation authorities about FAA's certification processes.

Small Airplane Revitalization Act.—The FAA is expected to use the resources as requested in the budget request to support the comple-

tion of a final rule that advances the safety and continued development of small airplanes, as required by the Small Airplane Revitalization Act of 2013.

Pilots records database.—The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on its progress in meeting the requirements of section 203 of the Airline Safety Act of 2010 no later than 60 days after enactment of this Act.

Public comment periods.—Public comment periods play a critical role in the FAA's rulemaking proceedings and the agency's non-rulemaking activities related to special use airspace. To ensure the public's ability to submit comments on actions being considered by the FAA, it is important to make electronic submissions available, especially as many individuals have shifted toward providing comments to the Federal government through the internet. The FAA is urged to update its procedures to ensure an online venue is available for comment submissions for proceedings initiated after the date of enactment of this Act. These updates should not undermine progress or in any way impede current airspace proceedings.

Phoenix departure procedures.—The FAA has been helpful in evaluating measures to address local concerns that have been raised

as a result of new departure routes out of Phoenix Sky Harbor International Airport. The FAA is directed to continue to work expeditiously to identify appropriate mitigation measures and to enforce adherence to flight procedures, unless specific flight modifications are necessary for safety purposes, in order to avoid impacts on nearby residential neighborhoods. The FAA is expected to provide a progress report on these measures to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$2,600,000,000 for FAA facilities and equipment. Of the total amount available, \$460,000,000 is available until September 30, 2015 and \$2,140,000,000 is available until September 30, 2017. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2016 budget submission, and reducing funding by \$100,000 for each day the capital investment plan is late.

The following table provides a breakdown of the agreement by program:

| Program | Request | Agreement |
|---|-------------|-------------|
| Activity 1—Engineering, Development, Test and Evaluation: | | |
| Advanced Technology Development and Prototyping | 29,900,000 | 29,900,000 |
| NAS Improvement of System Support Laboratory | 1,000,000 | 1,000,000 |
| William J. Hughes Technical Center Facilities | 12,049,000 | 12,049,000 |
| William J. Hughes Technical Center Infrastructure Sustainment | 12,200,000 | 12,200,000 |
| Separation Management Portfolio | 13,000,000 | 13,000,000 |
| Improved Surface/TFDM Portfolio | 38,808,000 | 38,808,000 |
| On Demand NAS Portfolio | 6,000,000 | 6,000,000 |
| Environment Portfolio | 2,500,000 | 5,500,000 |
| Improved Multiple Runway Operations Portfolio | 3,500,000 | 5,500,000 |
| NAS Infrastructure Portfolio | 13,480,000 | 14,480,000 |
| NextGen Support Portfolio | 13,000,000 | 13,000,000 |
| Performance Based Navigation & Metroplex Portfolio | 25,500,000 | 26,500,000 |
| Total Activity 1 | 170,937,000 | 177,937,000 |
| Activity 2—Air Traffic Control Facilities and Equipment: | | |
| a. En Route Programs: | | |
| En Route Automation Modernization (ERAM) | 10,500,000 | 10,500,000 |
| En Route Automation Modernization (ERAM)—System Enhancements and Tech Refresh | 45,200,000 | 45,200,000 |
| En Route Communications Gateway (ECG) | 6,600,000 | 6,600,000 |
| Next Generation Weather Radar (NEXRAD)—Provide | 7,100,000 | 7,100,000 |
| ARTCC and CERAP Building Improvements/Plant Improvements | 63,700,000 | 59,000,000 |
| Air Traffic Management (ATM) | 5,729,000 | 5,729,000 |
| Air/Ground Communications Infrastructure | 3,900,000 | 3,900,000 |
| Air Traffic Control En Route Radar Facilities Improvements | 5,100,000 | 5,100,000 |
| Voice Switching and Control System (VSCS) | 13,800,000 | 13,800,000 |
| Oceanic Automation System | 3,508,000 | 3,508,000 |
| Next Generation Very High Frequency Air/Ground Communications (NEXCOM) | 40,000,000 | 40,000,000 |
| System-Wide Information Management | 60,261,000 | 60,261,000 |
| ADS-B NAS Wide Implementation | 247,200,000 | 254,700,000 |
| Windshear Detection Service | 4,300,000 | 4,300,000 |
| Collaborative Air Traffic Management Technologies WP2 & WP3 | 13,491,000 | 13,491,000 |
| Time Based Flow Management Portfolio | 21,000,000 | 21,000,000 |
| NextGen Weather Processors | 23,320,000 | 23,320,000 |
| Airborne Collision Avoidance System X (ACASX) | 12,000,000 | 12,000,000 |
| Data Communications in Support of NG Air Transportation System | 147,340,000 | 150,340,000 |
| Subtotal En Route Programs | 734,049,000 | 739,849,000 |
| b. Terminal Programs: | | |
| Airport Surface Detection Equipment—Model X (ASDE-X) | 5,436,000 | 5,436,000 |
| Terminal Doppler Weather Radar (TDWR)—Provide | 1,900,000 | 1,900,000 |
| Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1) | 50,700,000 | 50,700,000 |
| Terminal Automation Modernization/Replacement Program (TAMR Phase 3) | 136,150,000 | 146,150,000 |
| Terminal Automation Program | 1,600,000 | 1,600,000 |
| Terminal Air Traffic Control Facilities—Replace | 29,800,000 | 52,600,000 |
| ATCT/Terminal Radar Approach Control (TRACON) Facilities—Improve | 45,040,000 | 45,040,000 |
| Terminal Voice Switch Replacement (TVSR) | 2,000,000 | 2,000,000 |
| NAS Facilities OSHA and Environmental Standards Compliance | 43,501,000 | 40,000,000 |
| Airport Surveillance Radar (ASR-9) | 13,600,000 | 13,600,000 |
| Terminal Digital Radar (ASR-11) Technology Refresh and Mobile Airport Surveillance Radar (MASR) | 21,100,000 | 21,100,000 |
| Runway Status Lights | 41,710,000 | 41,710,000 |
| National Airspace System Voice System (NVS) | 20,550,000 | 20,550,000 |
| Integrated Display System (IDS) | 16,917,000 | 16,917,000 |
| Remote Monitoring and Logging System (RMLS) | 3,930,000 | 3,930,000 |
| Mode S Service Life Extension Program (SLEP) | 8,100,000 | 8,100,000 |
| Surveillance Interface Modernization | 4,000,000 | 4,000,000 |
| Voice Recorder Replacement Program (VRRP) | 1,000,000 | 1,000,000 |
| Precision Runway Monitor (PRM) | 1,000,000 | 1,000,000 |
| Integrated Terminal Weather System (ITWS) | 4,400,000 | 4,400,000 |
| Subtotal Terminal Programs | 452,434,000 | 481,733,000 |
| c. Flight Service Programs: | | |
| Aviation Surface Observation System (ASOS) | 8,000,000 | 8,000,000 |
| Future Flight Services Program | 1,000,000 | 1,000,000 |
| Alaska Flight Service Facility Modernization (AFSFM) | 2,800,000 | 2,800,000 |
| Weather Camera Program | 200,000 | 200,000 |
| Subtotal Flight Service Programs | 12,000,000 | 12,000,000 |
| d. Landing and Navigational Aids Program: | | |
| VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME) | 8,300,000 | 8,300,000 |
| Instrument Landing System (ILS)—Establish | 7,000,000 | 7,000,000 |
| Wide Area Augmentation System (WAAS) for GPS | 103,600,000 | 98,600,000 |
| Runway Visual Range (RVR) and Enhanced Low Visibility Operations (ELVO) | 6,000,000 | 7,500,000 |
| Approach Lighting System Improvement Program (ALSIP) | 3,000,000 | 3,000,000 |
| Distance Measuring Equipment (DME) | 3,000,000 | 3,000,000 |
| Visual NAVAIDS—Establish/Expand | 2,000,000 | 2,000,000 |
| Instrument Flight Procedures Automation (IFPA) | 2,400,000 | 2,400,000 |

| Program | Request | Agreement |
|---|---------------|---------------|
| Navigation and Landing Aids—Service Life Extension Program (SLEP) | 3,000,000 | 3,000,000 |
| VASI Replacement—Replace with Precision Approach Path Indicator | 5,000,000 | 5,000,000 |
| GPS Civil Requirements | 27,000,000 | 10,000,000 |
| Runway Safety Areas—Navigational Mitigation | 35,000,000 | 35,000,000 |
| Subtotal Landing and Navigational Aids Programs | 205,300,000 | 184,800,000 |
| e. Other ATC Facilities Programs: | | |
| Fuel Storage Tank Replacement and Management | 15,500,000 | 14,500,000 |
| Unstaffed Infrastructure Sustainment | 32,300,000 | 30,300,000 |
| Aircraft Related Equipment Program | 9,000,000 | 9,000,000 |
| Airport Cable Loop Systems—Sustained Support | 5,000,000 | 5,000,000 |
| Alaskan Satellite Telecommunications Infrastructure (ASTI) | 11,400,000 | 11,400,000 |
| Facilities Decommissioning | 5,700,000 | 5,700,000 |
| Electrical Power Systems—Sustain/Support | 102,000,000 | 82,701,000 |
| Energy Management and Compliance (EMC) | 1,000,000 | 1,000,000 |
| Subtotal Other ATC Facilities Programs | 181,900,000 | 159,601,000 |
| Total Activity 2 | 1,585,683,000 | 1,577,983,000 |
| Activity 3—Non-Air Traffic Control Facilities and Equipment: | | |
| a. Support Equipment: | | |
| Hazardous Materials Management | 22,000,000 | 22,000,000 |
| Aviation Safety Analysis System (ASAS) | 11,900,000 | 11,900,000 |
| Logistics Support Systems and Facilities (LSSF) | 8,000,000 | 8,000,000 |
| National Air Space (NAS) Recovery Communications (RCOM) | 12,000,000 | 12,000,000 |
| Facility Security Risk Management | 14,300,000 | 14,300,000 |
| Information Security | 12,000,000 | 12,000,000 |
| System Approach for Safety Oversight (SASO) | 22,500,000 | 22,500,000 |
| Aviation Safety Knowledge Management Environment (ASKME) | 10,200,000 | 10,200,000 |
| System Safety Management Portfolio | 18,700,000 | 18,700,000 |
| National Test Equipment Program | 2,000,000 | 2,000,000 |
| Mobile Assets Management Program | 4,000,000 | 4,000,000 |
| Aerospace Medicine Safety Information Systems (AMSIS) | 3,000,000 | 3,000,000 |
| Tower Simulation System (TSS) Technology Refresh | 3,000,000 | 3,000,000 |
| Subtotal Support Equipment | 143,600,000 | 143,600,000 |
| b. Training, Equipment and Facilities: | | |
| Aeronautical Center Infrastructure Modernization | 13,180,000 | 13,180,000 |
| Distance Learning | 1,500,000 | 1,500,000 |
| Subtotal Training, Equipment and Facilities | 14,680,000 | 14,680,000 |
| Total Activity 3 | 158,280,000 | 158,280,000 |
| Activity 4—Facilities and Equipment Mission Support: | | |
| a. System Support and Services: | | |
| System Engineering and Development Support | 34,504,000 | 34,504,000 |
| Program Support Leases | 43,200,000 | 43,200,000 |
| Logistics and Acquisition Support Services | 11,500,000 | 11,500,000 |
| Mike Monroney Aeronautical Center Leases | 18,350,000 | 18,350,000 |
| Transition Engineering Support | 16,596,000 | 16,596,000 |
| Technical Support Services Contract (TSSC) | 23,000,000 | 23,000,000 |
| Resource Tracking Program (RTP) | 4,000,000 | 4,000,000 |
| Center for Advanced Aviation System Development (CAASD) | 60,000,000 | 60,000,000 |
| Aeronautical Information Management Program | 12,650,000 | 12,650,000 |
| Cross Agency NextGen Management | 2,000,000 | 2,000,000 |
| Total Activity 4 | 225,800,000 | 225,800,000 |
| Activity 5—Personnel and Related Expenses: | | |
| Personnel and Related Expenses | 463,000,000 | 460,000,000 |
| TOTAL | 2,603,700,000 | 2,600,000,000 |

NextGen-environment.—The agreement includes \$3,000,000 above the budget request for the NextGen-environment portfolio to support the Continuous Low Energy, Emissions and Noise (CLEEN) program to develop and test aircraft technologies that reduce noise, emissions and fuel burn.

NextGen-improve multiple runway operations.—The agreement includes \$5,500,000 for FAA's program to improve multiple runway operations. Of this amount, \$2,000,000 is to enhance procedures to allow operations on closely spaced parallel runways, \$1,500,000 is to mitigate wake turbulence on arrivals, and \$2,000,000 is to support Category III development and certification efforts needed for FAA's ground-based augmentation system.

Automatic dependent surveillance-broadcast (ADS-B) implementation.—The agreement includes an increase of \$7,500,000 above the budget request to advance the use of space-based ADS-B for air traffic control separation services and support the collection and validation of surveillance data and help assess the impact on FAA's oceanic automation system. The FAA is directed to make an investment decision regarding satellite-based ADS-B no later than 30 days after enactment of this Act to address the concern that the agency's absence from the program is undermining its status as a global safety and technology leader.

Enhanced low visibility operations.—The agreement includes \$1,500,000 above the budget request to support enhanced low visibility operations and directs FAA to use the funding for advanced aircraft and airport navigation safety equipment for airports serving remote communities that rely on aviation for basic transportation needs.

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$156,750,000 for the FAA's research, engineering, and development activities.

The agreement provides the following levels for specific programs:

| Program | Request | Agreement |
|--|-------------|-------------|
| Fire Research and Safety | 6,929,000 | 6,000,000 |
| Propulsion and Fuel Systems | 2,413,000 | 2,000,000 |
| Advanced Materials/Structural Safety | 2,909,000 | 2,909,000 |
| Aircraft Icing/Digital System Safety | 5,889,000 | 5,500,000 |
| Continued Airworthiness | 9,619,000 | 9,619,000 |
| Aircraft Catastrophic Failure Prevention Research | 1,567,000 | 1,500,000 |
| Flightdeck/Maintenance/System Integration Human Factors | 9,897,000 | 6,000,000 |
| System Safety Management | 7,970,000 | 7,970,000 |
| Air Traffic Control/Technical Operations Human Factors | 5,898,000 | 5,400,000 |
| Aeromedical Research | 8,919,000 | 8,300,000 |
| Weather Program | 17,800,000 | 14,847,000 |
| Unmanned Aircraft Systems Research | 8,974,000 | 14,974,000 |
| NextGen—Alternative Fuels for General Aviation | 5,700,000 | 6,000,000 |
| A11—Safety | 94,484,000 | 91,019,000 |
| NextGen—Wake Turbulence | 8,541,000 | 8,541,000 |
| NextGen—Air Ground Integration Human Factors | 9,697,000 | 9,697,000 |
| NextGen—Weather Technology in the Cockpit | 4,048,000 | 4,048,000 |
| A12—Economic Competitiveness | 22,286,000 | 22,286,000 |
| Environment and Energy | 14,921,000 | 14,921,000 |
| NextGen—Environmental Research—Aircraft Technologies, Fuels, and Metrics | 19,514,000 | 23,014,000 |
| A13—Environmental Sustainability | 34,435,000 | 37,935,000 |
| System Planning and Resource Management | 2,135,000 | 2,100,000 |
| William J. Hughes Technical Center Laboratory Facility | 3,410,000 | 3,410,000 |
| A14—Mission Support | 5,545,000 | 5,510,000 |
| TOTAL | 156,750,000 | 156,750,000 |

Unmanned Aerial Systems (UAS).—The agreement includes \$14,974,000 for unmanned

aircraft systems research, an increase of \$6,000,000 above the budget request. Within this increase, \$4,000,000 is provided for a new center of excellence on unmanned aircraft systems, for a total of \$5,000,000 for the center; and \$2,000,000 is provided to help meet FAA's UAS research goals of system safety and data gathering, aircraft certification, command and control link challenges, control station layouts and certification, sense and avoid, and environmental impacts.

NextGen environmental research-aircraft technologies, fuels, and metrics.—The agreement provides \$23,014,000 for environmental research-aircraft technologies, fuels, and metrics, an increase of \$3,500,000 above the budget request to continue the research, development and testing of alternative fuels, including efforts to produce fit for purpose chemical-analytical, fuel-property and material compatibility testing, and to continue the Continuous, Lower Energy Emission, and Noise (CLEEN) program.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS) (AIRPORT AND AIRWAY TRUST FUND) (INCLUDING TRANSFER OF FUNDS) (INCLUDING RESCISSION)

The agreement includes an obligation limitation of \$3,350,000,000; a liquidating cash appropriation of \$3,200,000,000; a limitation on administrative expenses of not more than \$107,100,000; not less than \$15,000,000 for the airport cooperative research program; and not less than \$29,750,000 for airport technology research.

Small community air service development program.—The agreement includes \$5,500,000 under the obligation limitation to continue the small community air service development program (SCASDP) and directs the

FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

Cost share.—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012.

Rescission.—The agreement includes a rescission of amounts authorized for fiscal year 2015 and prior years under section 48112 of title 49, U.S.C.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA “without cost” building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situation Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than nine political and Presidential appointees in the FAA.

Section 119B prohibits funds to increase fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations that justifies all fees related to aeronautical navigation products and explains how such fees are consistent with Executive Order 13642.

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to notify the Committees on Appropriations at least 90 days before closing a regional operations center or reducing the services provided.

Section 119E clarifies the name of the FAA center of excellence on advanced materials.

Section 119F provides an average Federal share for a primary non-hub airport located in a public lands state within 15 miles from the border of another public lands state with a higher Federal share.

FEDERAL HIGHWAY ADMINISTRATION LIMITATION ON ADMINISTRATIVE EXPENSES (HIGHWAY TRUST FUND) (INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$426,100,000. In addition, the agreement provides \$3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

FEDERAL-AID HIGHWAYS (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement limits obligations for the federal-aid highways program to \$40,256,000,000 in fiscal year 2015.

Safety performance measures and reporting requirements.—FHWA is directed to establish separate, non-motorized safety performance measures for the highway safety improvement program, define performance measures for fatalities and serious injuries from pedestrian and bicycle crashes, and publish its final rule on safety performance measures no later than September 30, 2015.

(LIQUIDATION OF CONTRACT AUTHORIZATION) (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of \$40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations acts.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the federal-aid highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to add additional exemptions to federal truck weight limitations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of \$271,000,000 for the Federal Motor Carrier Safety Administration (FMCSA), of which \$12,000,000 is made available from prior year unobligated balances of contract authority. Of this limitation, \$9,000,000 is for research and technology programs and will remain available for obligation until September 30, 2017; \$34,545,000 is for information management and shall be available until September 30, 2017; \$2,300,000 is for commercial motor vehicle operator grants; \$4,000,000 is available for the study required under section 133 of this Act; and, \$6,700,000 is available for inspection and enforcement activities related to the transportation of energy products, information management and technology needs, and the implementation of the Capital Improvement Plan for border facilities and field offices. The agreement includes a provision which requires the Secretary to complete final regulatory action on the implementation of 49 U.S.C. 31137 no later than June 1, 2015.

Compliance reviews of mandatory carriers.—The Secretary shall transmit to the House and Senate Committees on Appropriations a

report on FMCSA's ability to meet its requirement to conduct compliance reviews on mandatory carriers for the preceding fiscal year no later than March 27, 2015.

Safety fitness determination.—The Secretary shall initiate action on a safety fitness determination rule no later than June 1, 2015.

Small passenger van compliance.—The Secretary is directed to engage with stakeholders through a notice and comment period prior to issuing any guidance that would enforce commercial regulations against an entity providing transportation for no more than fifteen passengers by passenger van as an incidental business activity for which it does not receive direct compensation.

Hours of service.—The agreement does not require the report on the FMCSA's hours of service rule referenced in House Report 113–464. However, under section 133, the agreement includes a temporary suspension of certain hours of service regulations and requires a comprehensive field study of the impact of those regulations.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of \$313,000,000 for motor carrier safety grants. The agreement allocates the total grant funding as follows:

| Program | Funding |
|--|---------------|
| Motor carrier safety assistance program | \$218,000,000 |
| Commercial driver's license program improvement grants | 30,000,000 |
| Border enforcement grants | 32,000,000 |
| Performance and registration information system management grants | 5,000,000 |
| Commercial vehicle information systems and networks deployment program | 25,000,000 |
| Safety data improvement grants | 3,000,000 |

Of the \$218,000,000 provided for the motor carrier safety assistance program, the agreement provides \$32,000,000 for audits of new entrant motor carriers.

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

Section 131 requires FMCSA to send notice of 49 CFR section 385.308 violations by certified mail, registered mail, or some other manner of delivery which records receipt of the notice by the persons responsible for the violations.

Section 132 prohibits funding provided under the Act from being used to enforce any regulation prohibiting a state from issuing a commercial learner's permit to individuals under the age of eighteen if state law authorized such issuance as of May 9, 2011.

Section 133 temporarily suspends enforcement of the hours of service regulation related to the restart provisions that went into effect on July 1, 2013 and directs the Secretary to conduct a study of the operational, safety, health and fatigue aspects of the restart provisions in effect before and after July 1, 2013. The Inspector General is directed to review the study plan and report to the House and Senate Committees on Appropriations whether it meets the requirements under this provision.

Section 134 prohibits funds from being used to deny an application to renew a hazardous materials safety permit unless a carrier has the opportunity to present its own corrective actions and the Secretary determines such actions are insufficient.

NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION

OPERATIONS AND RESEARCH

The agreement provides \$130,000,000 from the general fund for operations and research activities. Of this amount, \$20,000,000 shall remain available until September 30, 2016.

The agreement provides funding as requested in the budget for vehicle electronics and emerging technology research and for advanced testing of emerging technologies at the Vehicle Research and Test Center in East Liberty, Ohio. Additional resources are provided to improve the Office of Defect Investigation's ability to identify vehicle safety defects, expand crash worthiness testing, conclude equipment compliance testing, conduct research and testing for motorcoach safety regulatory activities, and to continue testing of emerging alternative fuel systems. Specifically, \$9,300,000 is provided to support the implementation and maintenance of the electronic document and records management system corporate information factory and \$10,000,000 is provided for the new car assessment program. In addition, as requested, \$9,140,000 is provided for federal motor vehicle safety standards and \$7,900,000 is provided for the corporate average fuel economy program.

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$138,500,000, to remain available until expended, which reflects the authorized level of contract authority plus \$20,000,000 from prior-year unobligated contract authority balances. Of the total, \$133,500,000 is provided for the programs authorized under 23 U.S.C. 403, and \$5,000,000 is for the National Driver Register. Of the total amount provided under this heading, \$20,000,000 shall remain available until September 30, 2016 and shall be in addition to any limitation imposed on obligations in future fiscal years.

National roadside survey.—The agreement directs the Secretary and GAO to report on the national roadside survey as directed by Senate Report 113-182.

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$561,500,000 for highway traffic safety grants, to remain available until expended. The agreement allocates funding as follows:

| | |
|---|---------------|
| Highway safety programs (section 402) | \$235,000,000 |
| National priority safety programs (section 405) | 272,000,000 |
| High visibility enforcement program | 29,000,000 |
| Administrative expenses | 25,500,000 |
| Total | 561,500,000 |

The agreement continues a provision which prohibits certain construction and furnishing activities and limits technical assistance to States to \$500,000 of the funds made available for impaired driving countermeasures under 23 U.S.C. 405(d), as amended by MAP-21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations of the exercise of this authority within 60 days of enactment of this Act.

The agreement includes \$5,574,000 for in-vehicle alcohol detection device research.

ADMINISTRATIVE PROVISIONS—NATIONAL
HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

FEDERAL RAILROAD ADMINISTRATION

SAFETY AND OPERATIONS

The agreement provides \$186,870,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$15,400,000 is available until expended. The agreement provides \$370,000 for five new safety inspectors and \$3,000,000 for the automated track inspection program, including amounts to fund an automated car for inspection of crude oil routes.

RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides \$39,100,000 for railroad research and development. The agreement is consistent with the budget request and provides an additional \$2,000,000 to improve safety practices and safety training for Class II and Class III freight railroads. This additional funding supports FRA's initiative to partner with short line and regional railroads to build a stronger, sustainable safety culture in this segment of the rail industry. The initiative will support safety compliance assessments and training on short lines that transport crude oil. In addition, the agreement provides \$2,000,000 for the design, testing and evaluation of liquefied natural gas (LNG) bulk tank cars, LNG locomotive tenders, and technologies suitable to retrofit tank cars that transport certain high-risk flammable liquids.

RAILROAD REHABILITATION AND IMPROVEMENT
FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94-210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium during fiscal year 2015. The agreement also prohibits new direct loans or loan guarantee commitments in fiscal year 2015 that cause the total principal amount committed to projects in a single state to exceed \$5,600,000,000.

OPERATING GRANTS TO THE NATIONAL
RAILROAD PASSENGER CORPORATION

The agreement provides \$250,000,000 in quarterly operating grants to Amtrak, based on the Secretary's assessment of Amtrak's seasonal cash flow requirements, and provides that funds remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a state and the state participates in setting the fares.

The agreement requires Amtrak to take actions to reduce food and beverage losses identified in the October 31, 2013 OIG report, and as summarized in House Report 113-464. Within 60 days of enactment of this Act, Amtrak is directed to provide a report to the House and Senate Committees on Appropriations detailing reforms Amtrak has implemented to reduce food and beverage losses, the savings each reform generated since Amtrak's October 3, 2013 announcement, and its plan to eliminate food and beverage losses by October 2018.

CAPITAL AND DEBT SERVICE GRANTS TO THE
NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$1,140,000,000 for capital and debt service grants to Amtrak to remain available until expended. Within the funds provided, the agreement includes up to \$175,000,000 for Amtrak's debt service payments, and not less than \$50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of \$200,000,000 for a working capital account, allows the Secretary to use up to \$50,000,000 for operating grants to Amtrak should its operating losses in fiscal year 2015 exceed amounts provided under the previous heading, and conditions the Secretary's approval of grants for capital expenditures upon the receipt and review of a grant request for each specific capital project justifying the Federal support to the Secretary's satisfaction. The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures. The agreement also allows the Secretary to retain up to \$5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110-432.

The agreement retains the requirement that the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2016 budget request. The agreement directs Amtrak to provide transparent, accurate cost information to States on the section 209 cost methodology consistent with Senate Report 113-182, requires Amtrak to conduct a business case analysis on all major capital acquisitions that exceed \$10,000,000 in life cycle costs, and directs Amtrak to increase transparency regarding capital projects in its budget submissions. The agreement retains a reporting requirement included in House Report 113-464 relating to Amtrak's contract to purchase 70 electric locomotives, and directs Amtrak to submit within 90 days of enactment of this Act, a determination of how many locomotives it needs and a business case analysis on continuing the contract or reducing its scope if Amtrak needs fewer than 70.

ADMINISTRATIVE PROVISIONS—FEDERAL
RAILROAD ADMINISTRATION

Section 150 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 151 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon payment to the Department as determined by the Secretary.

Section 152 limits overtime to \$35,000 per employee. The agreement allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons. Amtrak's president is required to delineate the reasons for granting such waivers, provide quarterly reports on waivers granted, amounts paid above the cap, and the department that incurred the overtime for each employee by month for the quarter. The agreement also requires Amtrak's president to provide an annual report by March 1, 2015 that summarizes Amtrak's total overtime expenses by month and by department, the number of employees receiving overtime cap waivers by department and the total overtime payments resulting from waivers for each employee by month of the 2014 calendar year and the three prior calendar years.

Section 153 appropriates \$10,000,000 to the Secretary to make grants for grade crossing and track improvements on rail routes that transport energy products.

FEDERAL TRANSIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

The agreement provides \$105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which not less than \$4,500,000 is for the safety office and \$1,000,000 is for asset management activities. Staffing levels are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the Committees on Appropriations on full funding grant agreement notifications consistent with prior years and include appropriations information through fiscal year 2019.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to \$8,595,000,000, as authorized by MAP-21. Funds are to be distributed as authorized. Further, the agreement provides \$9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides \$33,000,000 for FTA's research program, of which \$30,000,000 is for the national research program (§5312) and \$3,000,000 is for the cooperative research program (§5313).

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides \$4,500,000 for transit technical assistance and training, of which \$4,000,000 is for technical assistance and standards development (§5314) and \$500,000 is for training (§5322). FTA should recognize the continuing need for a strong technical assistance, education and research program for every component of public transit systems.

CAPITAL INVESTMENT GRANTS

(INCLUDING RESCISSION OF FUNDS)

The bill appropriates \$2,120,000,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of \$2,147,989,839 is available for new start activities.

Of the funds available, \$1,510,137,944 is for projects with signed full funding grant agreements (FFGAs), \$120,000,000 is available for core capacity projects, and \$21,149,233 is available for oversight activities. For new small start projects, \$143,712,823 of the funds provided under this heading, plus \$27,989,839 in prior year funds (as provided in Sec. 168), are available. The agreement rescinds a total of \$121,546,138 in prior year funds.

For projects anticipated to be under a signed FFGA in fiscal year 2015, \$325,000,000 is available. FTA is directed to give funding priority to projects requiring a 40 percent or less Federal share.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides \$150,000,000 to carry out section 601 of Division B of Public Law 110-432 to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2015 and requiring the Secretary to certify that WMATA is making significant progress addressing audit recommendations.

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for fixed guideway capital investment

projects that remain unobligated by September 30, 2019 be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for the transfer of appropriations made prior to October 1, 2014 from older accounts to be merged into new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 directs that in developing guidance implementing 49 U.S.C. 5309(i) regarding interrelated projects, the Secretary shall consider projects eligible under 5309(h), including streetcars.

Section 168 allows bus rapid transit projects recommended for funding in fiscal year 2015 under "capital investment grants" to be funded by \$27,989,839 in unobligated and unexpended discretionary formula funds.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides \$32,042,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC), of which \$542,000 is to support the economic and trade development mission of the SLSDC. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2015 on the asset renewal program, consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement provides the full authorized level of \$186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides a total of \$148,050,000 for the Maritime Administration's (MARAD) operations and training account.

For the U.S. Merchant Marine Academy (USMMA), the bill provides a total of \$79,150,000. Of the funds provided, \$64,150,000 is for Academy operations and \$15,000,000 is for capital asset management activities, of which \$12,000,000 is for capital improvements and \$3,000,000 is for maintenance, repairs and equipment.

The agreement provides a total of \$18,500,000 for the state maritime academies, of which \$3,600,000 is for direct payments, \$2,400,000 is for student incentive payments, \$11,300,000 is for scholarship maintenance and repair, and \$1,200,000 is for fuel assistance.

Finally, the agreement provides a total of \$50,400,000 for MARAD headquarters, regional offices, and maritime program expenses. Of the amount, \$3,000,000 is for the maritime environmental and technical assistance program as authorized by 46 U.S.C. 50307.

SHIP DISPOSAL

The agreement provides \$4,000,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet.

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,100,000 for the administrative expenses of the Title XI pro-

gram. Funds are to be transferred to MARAD's operations and training account.

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of MARAD, and allow payments received to be credited to the Treasury and remain available until expended.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

OPERATIONAL EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$22,225,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, \$1,500,000 is to be transferred to the pipeline safety account to fund pipeline safety information grants to communities.

HAZARDOUS MATERIALS SAFETY

The agreement provides \$52,000,000 for the agency's hazardous materials safety functions. Of this amount, \$7,000,000 shall be available until September 30, 2017, and \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2017 are for long-term research and development contracts.

Tank car design.—The Secretary is directed to finalize DOT-111 tank car design regulations no later than January 15, 2015.

Small-scale natural gas liquefaction facilities.—The agreement directs PHMSA to evaluate and develop new approaches for the siting, design and construction of small-scale liquefaction facilities that generate and package liquefied natural gas as a transportation fuel for domestic delivery via non-pipeline means. The agency shall consider ways to facilitate the growing demand for this alternative fuel while also ensuring appropriate public safety protections consistent with updated National Fire Protection Standards and industry best practices, in cooperation with state authorities where applicable.

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

(PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides \$146,000,000 for pipeline safety activities. Of this amount, \$19,500,000 is derived from the oil spill liability trust fund, to remain available until September 30, 2017, \$124,500,000 is derived from the pipeline safety fund, of which \$66,309,000 is available until September 30, 2017, and \$2,000,000 is derived from the pipeline safety design review fund, to remain available until expended. The agreement provides not less than \$1,058,000 for the one-call state grant program.

The agreement does not include funding requested for a national pipeline information exchange.

EMERGENCY PREPAREDNESS GRANTS

(EMERGENCY PREPAREDNESS FUND)

The agreement provides \$188,000, derived from the emergency preparedness fund and available until September 30, 2016, and an obligation limitation of \$28,318,000 for emergency preparedness grants. The agreement provides PHMSA the authority to use prior year carryover and recaptures to develop a web-based hazardous materials response

training curriculum for emergency responders, including response activities for crude oil, ethanol, and other flammable liquids by rail. The training curriculum shall be developed in coordination with the FRA and be consistent with National Fire Protection Association standards. Prior year carryover balances shall also be used to train public sector emergency response personnel in communities on or near rail lines that transport a significant volume of high-risk energy commodities or toxic inhalation hazards. Further, the amount of funding provided under this account that is available for administrative costs is increased from two percent to four percent.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement includes \$86,223,000 for the Office of Inspector General. The agreement includes language that provides the Inspector General with authority to participate in asset forfeiture programs.

SURFACE TRANSPORTATION BOARD

SALARIES AND EXPENSES

The agreement provides \$31,375,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to \$1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$30,125,000.

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.

Section 185 prohibits funds for loans, loan guarantees, lines of credit, or grants unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance, and directs the Secretary to give concurrent notification for any "quick release" of funds from the Federal Highway Administration's emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted

solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

MANAGEMENT AND ADMINISTRATION

EXECUTIVE OFFICES

The agreement includes \$14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than \$25,000.

The Department is not directed to find efficiencies adequate to reduce travel and contracting expenses within the account by at least ten percent. The Department is directed to submit a spending plan to the House and Senate Committees on Appropriations within ninety days of the date of enactment which outlines how budgetary resources are to be distributed among the seven offices.

ADMINISTRATIVE SUPPORT OFFICES

The agreement provides \$518,100,000 for Administrative Support Offices. Funds are provided as follows:

| | |
|---|--------------|
| Office of the Chief Financial Officer | \$47,000,000 |
| Office of the General Counsel | 94,000,000 |
| Office of Administration | 200,000,000 |
| Office of the Chief Human Capital Officer | 57,000,000 |
| Office of Field Policy and Management | 50,000,000 |
| Office of the Chief Procurement Officer | 16,500,000 |
| Office of Departmental Equal Employment Opportunity | 3,200,000 |
| Office of Strategic Planning and Management | 4,400,000 |
| Office of the Chief Information Officer | 46,000,000 |
| Total | 518,100,000 |

The increase for the Office of the Chief Information Officer includes amounts transferred from the information technology fund account for contractor support.

PROGRAM OFFICE SALARIES AND EXPENSES PUBLIC AND INDIAN HOUSING

The agreement provides \$203,000,000 for the salaries and expenses for the Office of Public and Indian Housing. The amount provided supports critical new hires in key areas including additional staff in oversight and moving-to-work, one FTE dedicated to the Office of Native American Programs, and at least one FTE dedicated to work on the family self-sufficiency and the resident opportunity and self-sufficiency programs. In fiscal year 2014, HUD was directed to increase the budgetary resources dedicated to unit inspections by \$5,000,000 above fiscal year 2013, and the agreement includes \$5,000,000 to sustain the increased level of investment in fis-

cal year 2015. These investments include the establishment of a consistent inspection standard across housing assistance programs and oversight of Section 8 units.

COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides \$102,000,000 for the salaries and expenses for the Office of Community Planning and Development.

HOUSING

The agreement provides \$379,000,000 for the salaries and expenses for the Office of Housing, of which at least \$9,000,000 is for the Office of Risk and Regulatory Affairs.

Office of Multi-Family Housing Reorganization.—The Department is directed to report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act on the progress of the reorganization of the Office of Multifamily Housing, including any issues identified in the initial waves of the plan and any adjustments HUD is making to its implementation based on lessons learned.

POLICY DEVELOPMENT AND RESEARCH

The agreement provides \$22,700,000 for the salaries and expenses for the Office of Policy Development and Research.

FAIR HOUSING AND EQUAL OPPORTUNITY

The agreement provides \$68,000,000 for the salaries and expenses for the Office of Fair Housing and Equal Opportunity.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The agreement provides \$6,700,000 for the salaries and expenses for the Office of Lead Hazard Control and Healthy Homes.

PUBLIC AND INDIAN HOUSING

TENANT-BASED RENTAL ASSISTANCE

The agreement provides \$19,304,160,000 for all tenant-based section 8 activities under the Tenant-Based Rental Assistance Account. Language is included designating funds provided as follows:

| Activity | Agreement |
|-------------------------------------|------------------|
| Voucher Renewals | \$17,486,000,000 |
| Tenant Protection Vouchers | 130,000,000 |
| Administrative Fees | 1,530,000,000 |
| HUD-VASH Incremental Vouchers | 75,000,000 |
| Section 811 Vouchers | 83,160,000 |

The amount in the agreement included for voucher renewals is based on revised estimates from the Department using more recent data. This estimate also includes amounts to cover leasing that is anticipated to occur before the end of the year.

The agreement includes language allowing the Secretary to take into account anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement includes a provision requiring the notification of obligations to public housing authorities (PHAs) 60 days after enactment or by March 1, 2015.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets balances when determining allocations.

The agreement provides \$120,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances, including PHAs that experienced significant end of year leasing in calendar year 2014.

The agreement includes provisions requiring HUD to set aside a portion of HUD-Veterans Affairs Supportive Housing Program (HUD-VASH) funds for a pilot designed to provide housing and supportive services to veterans who are homeless or at risk of homelessness living on tribal reservations or in Indian areas. Funds are to be provided to entities eligible to receive block grants under the Native American Housing Assistance and Self Determination Act (NAHASDA).

HOUSING CERTIFICATE FUND (INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the housing certificate fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

The agreement provides \$1,875,000,000 for the public housing capital fund. The agreement provides up to \$5,000,000 for public housing financial and physical assessment activities, not to exceed \$23,000,000 for emergency capital needs, \$45,000,000 for supportive services, service coordinators and congregate services, and up to \$15,000,000 for the jobs-plus pilot initiative.

The agreement includes language allowing PHAs to transfer additional amounts from their capital funds into their operating fund for activities related to safety and security.

The agreement prohibits HUD from requiring or enforcing the physical needs assessment (PNA) in fiscal year 2015. HUD is not, however, prohibited from continuing to work on a PNA tool that will help PHAs assess the physical quality of their public housing stock in a way that is not overly burdensome. HUD is expected to continue to evaluate the PNA tool and update its 2014 report to the Committees on Appropriations, as specified in the Senate report accompanying this Act, no later than March 2, 2015.

The agreement encourages housing authorities that participate in the rental assistance demonstration program to grant current workers whose employment positions are eliminated during conversion the right of first refusal for new employment openings for which they are qualified.

PUBLIC HOUSING OPERATING FUND

The agreement provides \$4,440,000,000 for the public housing operating fund.

CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides \$80,000,000 for the choice neighborhoods initiative (Choice). The agreement includes language requiring that at least \$50,000,000 be made available to Public Housing Authorities, and provides up to \$5,000,000 to assist communities in developing strategies for implementing the program with community notice and input. HUD is expected to take into account regional diversity when awarding Choice planning and implementation grants.

FAMILY SELF-SUFFICIENCY

The agreement provides \$75,000,000 for the family self-sufficiency (FSS) program to support service coordinators serving residents in both the public housing and voucher programs. The agreement also allows project-based owners to participate in the program, using their own funds. The agreement includes a new pilot program to test the effectiveness of pairing the FSS program with the family unification program (FUP) vouchers for homeless youth to increase their opportunities for self-sufficiency through housing stability, education and job training.

NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides \$650,000,000 for Native American Housing Block Grants, to remain available until September 30, 2019. The agreement provides \$3,500,000 for training and technical assistance, with no less than \$2,000,000 for a national organization as designated under NAHASDA. The agreement provides \$2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee, including up to \$300,000 for related travel; and \$2,000,000 to subsidize a loan level of \$16,530,000 under title VI of NAHASDA.

HUD is directed to collaborate with the Council on Environmental Quality and af-

fect Federal agencies specified in the Senate Report 113-182 to develop a coordinated environmental review process to simplify tribal housing development and related infrastructure needs. The agencies are directed to consult with tribes and tribally designated housing entities and report their conclusions, recommendations and any statutory changes that may be necessary to facilitate this progress to the Committees on Appropriations by May 1, 2015.

HUD is expected to use technical assistance funding to regional and national tribal organizations to aid tribes with capacity challenges, especially tribes receiving small grant awards. It is expected that any assistance provided will reflect the unique needs and cultures of Native Americans.

NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides \$9,000,000 for the Native Hawaiian Housing Block Grant, to remain available until September 30, 2019.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$7,000,000, to remain available until expended, to subsidize a loan level of \$744,047,000.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$100,000, to remain available until expended, to subsidize a loan level of \$16,130,000.

COMMUNITY PLANNING AND DEVELOPMENT HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides \$330,000,000 for the housing opportunities for persons with AIDS program, to remain available until September 30, 2017. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years that meet all program requirements before awarding funds for any new contract commitments.

COMMUNITY DEVELOPMENT FUND

The agreement provides \$3,066,000,000 for the community development fund, to remain available until September 30, 2017. Of the total, the agreement provides \$3,000,000,000 in formula funding and \$66,000,000 for Indian tribes, of which \$6,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a new provision prohibiting funds from being provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines under subparagraph (e)(2) of the Housing and Community Development Act of 1974.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

The agreement does not provide a credit subsidy for this program, but instead provides the authority to collect fees from borrowers adequate to result in a subsidy cost of zero. The agreement also provides an aggregate limitation of no more than \$500,000,000 in section 108 loan guarantees.

The agreement does not rescind unobligated balances of funds previously appropriated under this heading.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides \$900,000,000, to remain available until September 30, 2018, for the home investment partnerships (HOME) program. The agreement does not set-aside \$10,000,000 of the amounts provided under this heading for the self-help and assisted homeownership opportunity program. Instead, this program continues to be funded under a separate heading.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides \$50,000,000 for this account, to remain available until September 30, 2017. Of the total, \$10,000,000 is provided for the self-help and assisted homeownership opportunity program; \$35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; and \$5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

HOMELESS ASSISTANCE GRANTS

The agreement provides \$2,135,000,000, to remain available until September 30, 2017, for homeless assistance grants. Of the amount provided, not less than \$250,000,000 is for the emergency solutions grants program; not less than \$1,862,000,000 is for the continuum of care and rural housing stability assistance programs; and up to \$7,000,000 is for the national homeless data analysis project.

HUD is required to submit the annual homeless assessment report by August 28, 2015.

HOUSING PROGRAMS

PROJECT-BASED RENTAL ASSISTANCE

The agreement provides \$9,330,000,000 for project-based rental assistance activities, of which not to exceed \$210,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of \$400,000,000 to be made available on October 1, 2015. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover balances for program activities. The agreement does not make renewal of senior preservation rental assistance contracts as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000 an eligible expense.

HOUSING FOR THE ELDERLY

The agreement provides a total of \$436,000,000 for the section 202 program to be available until September 30, 2018, of which up to \$70,000,000 shall be for service coordinators and existing congregate service grants. The agreement fully funds all renewal and amendments of project-based rental assistance contracts, senior preservation rental assistance contracts, service coordinators, and existing congregate service grants. The agreement does not provide funding for an elderly project rental assistance demonstration program.

HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides \$135,000,000 for the section 811 program to be available until September 30, 2018. The agreement allows the Secretary to use project funds held in residual receipt accounts, or unobligated balances including recaptures and carryover balances, to supplement the recent demonstration competition for project rental assistance to State housing finance agencies.

HOUSING COUNSELING ASSISTANCE

The agreement provides \$47,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services. The agreement allows the Secretary to enter into multiyear grant agreements, subject to the availability of annual appropriations.

RENTAL HOUSING ASSISTANCE

The agreement provides \$18,000,000 for the rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions.

PAYMENT TO MANUFACTURED HOUSING FEES
TRUST FUND

The agreement provides \$10,000,000 for authorized activities, of which \$10,000,000 is to be derived from the Manufactured Housing Fees Trust Fund.

FEDERAL HOUSING ADMINISTRATION
MUTUAL MORTGAGE INSURANCE PROGRAM
ACCOUNT

The agreement establishes a limitation of \$400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2015, and provides that such commitment authority shall be available until September 30, 2016. For administrative contract expenses, the bill provides \$130,000,000, plus \$1,400 (up to \$30,000,000) for each \$1,000,000 in additional guaranteed loan commitments if guaranteed loan commitment levels exceed \$200,000,000,000 by April 1, 2015. The agreement prohibits implementation of the homeowners armed with knowledge pilot program.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT
(INCLUDING RESCISSION)

The agreement establishes a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2015, and provides that such commitment authority shall be available until September 30, 2016. The agreement includes a rescission of \$10,000,000 previously provided to support programs with positive credit subsidies that are no longer issuing new commitments.

GOVERNMENT NATIONAL MORTGAGE
ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED
SECURITIES

LOAN GUARANTEE PROGRAM ACCOUNT

The agreement establishes a limitation of up to \$500,000,000,000 for new commitments during fiscal year 2015, which shall be available until September 30, 2016. The agreement also provides \$23,000,000 for salaries and expenses for the Government National Mortgage Association during fiscal year 2015. The agreement increases salaries and expenses by \$100 for each \$1,000,000 in additional guaranteed loan commitments, up to \$3,000,000, if guaranteed loan commitments exceed \$155,000,000,000 by April 1, 2015.

POLICY DEVELOPMENT AND RESEARCH
RESEARCH AND TECHNOLOGY

The agreement provides \$72,000,000 for research and technology activities, including activities formerly funded under the transformation initiative.

The agreement provides \$12,300,000 for research support, dissemination, studies, data, and partnerships; demonstrations; and ongoing evaluations, plus new evaluations of the Native American VASH demonstration and the family self-sufficiency homeless youth demonstration. HUD is encouraged to work with the Federal Emergency Management Agency and the Small Business Administration to identify ways to improve post-disaster recovery coordination and data sharing, and implement best practices moving forward.

The agreement provides a total of \$22,000,000 under this heading for technical assistance including OneCPD and OneHUD; assistance to, and finance and governance training for, public housing authorities; assistance for various programs under the Office of Housing; and coordinating new requirements under the Violence Against Women Act. Further, \$37,700,000 is provided for various housing market surveys.

FAIR HOUSING AND EQUAL OPPORTUNITY
FAIR HOUSING ACTIVITIES

The agreement provides \$65,300,000 for fair housing activities, of which \$40,100,000 is for

the fair housing initiatives program (FHIP), \$23,300,000 is for the fair housing assistance program, \$1,600,000 is for the National Fair Housing Training Academy, and \$300,000 is for translated materials. Of the funds available for FHIP, \$29,275,000 is available for private enforcement grants.

HUD is directed to work with the United States Access Board, interested disability advocates, and other stakeholders to consider mechanisms to increase the availability of accessible housing, including but not limited to voluntary accessibility standards, innovative model designs, and demonstration programs that will improve the ability of individuals with disabilities to have a fair opportunity to rent or own accessible housing in their communities. HUD, in consultation with the Access Board, shall report to the House and Senate Committees on Appropriations on recommended options or areas for further study within one year of enactment of this Act.

OFFICE OF LEAD HAZARD CONTROL AND
HEALTHY HOMES
LEAD HAZARD REDUCTION

The agreement provides \$110,000,000 for the lead hazard control and healthy homes programs. Of the total, \$15,000,000 is provided for the healthy homes program, and \$45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs.

INFORMATION TECHNOLOGY FUND

The agreement provides \$250,000,000 for the information technology fund, which is available until September 30, 2016. The agreement does not include separate funding for development, modernization and enhancement (DM&E) activities and does not include statutory language for GAO to review the Department's spend plan for DM&E. HUD has effectively crafted expenditure plans and the Committees are putting greater focus on HUD's ability to implement those plans. Integrating and implementing information technology (IT) best practices are still weaknesses at the Department. In light of this, the agreement directs HUD to provide a report within 120 days of enactment of this Act that details the status of how the Department is implementing GAO's IT-related recommendations. Further, the agreement directs GAO to evaluate how the New CORE system project integrates into the Department's strategic plan and report on project milestones as well as how HUD is integrating IT best practices into this critical project for the next two years.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$126,000,000 for the necessary expenses of the Office of Inspector General (OIG). Concurrent with the next budget submission, the OIG is directed to provide information on new acquisition plans and account for funding in all Schedule O activities, information technology investments, and other capacity enhancing investments.

TRANSFORMATION INITIATIVE

The agreement provides funds for program technical assistance, program demonstrations and evaluations, and other similar activities under the Policy Development and Research account. No funds or transfer authorities are provided under this heading for fiscal year 2015.

GENERAL PROVISIONS—DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT
(INCLUDING TRANSFER OF FUNDS)
(INCLUDING RESCISSIONS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2016 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement, and provides alternative requirements.

Section 211 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 212 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met.

Section 213 sets forth the requirements for eligibility for section 8 voucher assistance.

Section 214 distributes Native American Housing Block Grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 215 authorizes the Secretary to insure mortgages under section 255 of the National Housing Act.

Section 216 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 217 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 218 allows PHAs that own and operate 400 or fewer units of public housing to be exempt from asset management requirements.

Section 219 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in the Quality Housing and Work Responsibility Act of 1998.

Section 220 directs that no HUD employee, including those working in the offices of the IG and GNMA, shall be designated as an allotment holder unless the Chief Financial Officer determines that they have received training.

Section 221 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all section 8 project-based housing.

Section 222 requires that the Secretary publish all notice of funding availability on the internet for fiscal year 2015.

Section 223 requires that attorney fees for programmatic litigation must be paid from the personnel and benefits accounts of affected offices and the Office of General Counsel, and be restricted to payment of attorney fees only.

Section 224 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 225 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 226 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 227 places a salary and bonus limit on public housing agency officials and employees.

Section 228 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 229 extends the HOPE VI program until September 30, 2015.

Section 230 requires the Secretary to provide the Committees on Appropriations advance notice of discretionary awards.

Section 231 allows the Secretary to transfer up to \$2,500,000 from salaries and expenses accounts to the “Information Technology Fund”.

Section 232 extends section 579 of MAHRAA through October 1, 2017.

Section 233 prohibits funds from being used to require or enforce the physical needs assessment (PNA).

Section 234 modifies the rental assistance demonstration included in the fiscal year 2012 bill.

Section 235 prohibits funds from being used for the homeowners armed with knowledge (HAWK) program.

Section 236 prohibits funds for HUD financing of mortgages for properties that have been subject to eminent domain.

Section 237 rescinds balances from various HUD programs that are no longer funded.

Section 238 makes adjustments to flat-rents to accommodate local markets.

Section 239 prohibits funds from being used for the relocation of any asset management positions within the Office of Multifamily Housing currently in existence on the date of enactment of this Act.

Section 240 prohibits funds from being used to terminate the status of a unit of local government as a metropolitan city, as defined under section 102 of the Housing and Community Development Act of 1974, with respect to grants under section 106 of such Act.

Section 241 requires lenders that provide loans under the Native American loan program to consider loan modifications and meet standards for servicing loans in default before the payment of a claim by HUD.

TITLE III—RELATED AGENCIES

ACCESS BOARD

SALARIES AND EXPENSES

The agreement provides \$7,548,000 for the salaries and expenses of the Access Board.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

The agreement provides \$25,660,000 for the salaries and expenses of the Federal Maritime Commission, of which not more than \$2,000 may be available for official reception and representation expenses.

NATIONAL RAILROAD PASSENGER CORPORATION

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides \$23,999,000 for the Office of the Inspector General for Amtrak.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides \$103,981,000 for the salaries and expenses of the National Trans-

portation Safety Board (NTSB). Some offices of the NTSB are currently experiencing vacancies in some of its investigative offices, and it is expected that the agency will use travel and investigative staff in other offices to ensure transportation incidents are fully covered.

NEIGHBORHOOD REINVESTMENT CORPORATION PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides \$185,000,000 for the Neighborhood Reinvestment Corporation (NRC), of which \$135,000,000 is for the core program, including \$5,000,000 for the multifamily rental housing program. Of the total provided, \$50,000,000 is for the national foreclosure mitigation counseling (NPMC) program. The agreement provides \$4,000,000 to wind down and close out this program, which could be a multiyear effort. It also allows NRC to use up to 5 percent of NPMC funds on administrative expenses to carry out foreclosure mitigation activities.

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS OPERATING EXPENSES

The agreement provides \$3,530,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2017.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on “Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness”.

TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures through a procurement contract to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2015.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301–10.122 and 301–10.123 of title 41, C.F.R.

Section 414 prohibits funds from being used in contravention of the 5th or 14th Amendments to the Constitution or title VI of the Civil Rights Act of 1964.

Section 415 prohibits funds from being used for the approval of a new foreign air carrier permit or exemption application if that approval would contravene United States law or Article 17 bis of the U.S.–E.U.–Iceland–Norway Air Transport Agreement and specifies that nothing in this section shall prohibit, restrict, or preclude the Secretary of DOT from granting a permit or exemption where such authorization is consistent with the U.S.–E.U.–Iceland–Norway Air Transport Treaty and U.S. law.

Section 416 prohibits funds from being used to obligate or award funds for NHTSA’s National Roadside Survey.

Section 417 prohibits funds for global positioning systems without providing full and appropriate consideration of privacy concerns under 5 U.S.C. Chapter 5, subchapter II.

Section 418 prohibits funds from being used by the Federal Transit Administration to implement, administer, or enforce section 18.36(c)(2) of title 49, U.S.C. for construction hiring purposes.

Section 419 prohibits funds from being used to lease or purchase new light duty vehicles for any executive fleet or an agency’s fleet inventory, except in accordance with Presidential Memorandum–Federal Fleet Performance, dated May 24, 2011.

Section 420 states that Congress should not pass any legislation authorizing spending cuts that would increase poverty in the United States.

Section 421 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2015, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2015, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

Section 422 limits the number of employees a single agency or department may send to an international conference to 50, unless the relevant Secretary reports to the Committees on Appropriations at least five days in advance that such attendance is important to the national interest.

Section 423 requires any reports sent to the Committees on Appropriations to be posted on the public Web site of that agency 45 days following its receipt by the Committees, unless such reports would compromise national security or contain proprietary information.

Section 424 requires any Federal agency or department funded in this Act to respond to GAO recommendations in a timely manner.

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF TRANSPORTATION | | | | | |
| Office of the Secretary | | | | | |
| Salaries and expenses..... | 107,000 | 109,916 | 105,000 | -2,000 | -4,916 |
| Immediate Office of the Secretary..... | (2,652) | (2,696) | (2,696) | (+44) | --- |
| Immediate Office of the Deputy Secretary..... | (1,000) | (1,011) | (1,011) | (+11) | --- |
| Office of the General Counsel..... | (19,900) | (20,312) | (19,900) | --- | (-412) |
| Office of the Under-Secretary of Transportation for Policy..... | (10,271) | (10,417) | (9,800) | (-471) | (-617) |
| Office of the Assistant Secretary for Budget and Programs..... | (12,676) | (13,111) | (12,500) | (-176) | (-611) |
| Office of the Assistant Secretary for Governmental Affairs..... | (2,530) | (2,567) | (2,500) | (-30) | (-67) |
| Office of the Assistant Secretary for Administration..... | (26,378) | (27,420) | (25,365) | (-1,013) | (-2,055) |
| Office of Public Affairs..... | (2,020) | (2,061) | (2,000) | (-20) | (-61) |
| Office of the Executive Secretariat..... | (1,714) | (1,746) | (1,714) | --- | (-32) |
| Office of Small and Disadvantaged Business Utilization..... | (1,386) | (1,414) | (1,414) | (+28) | --- |
| Office of Intelligence, Security, and Emergency Response..... | (10,778) | (11,055) | (10,600) | (-178) | (-455) |
| Office of the Chief Information Officer..... | (15,695) | (16,106) | (15,600) | (-195) | (-606) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Research and Technology..... | 14,765 | 14,625 | 13,000 | -1,765 | -1,625 |
| National Infrastructure Investments..... | 600,000 | 1,250,000 | 500,000 | -100,000 | -750,000 |
| Infrastructure Permitting Center..... | --- | 8,000 | --- | --- | -8,000 |
| Financial Management Capital..... | 7,000 | 5,000 | 5,000 | -2,000 | --- |
| Cyber Security Initiatives..... | 4,455 | 5,000 | 5,000 | +545 | --- |
| Office of Civil Rights..... | 9,551 | 9,600 | 9,600 | +49 | --- |
| Transportation Planning, Research, and Development..... | 7,000 | 8,000 | 6,000 | -1,000 | -2,000 |
| Rescission of unobligated balances..... | -2,750 | --- | --- | +2,750 | --- |
| Subtotal..... | 4,250 | 8,000 | 6,000 | +1,750 | -2,000 |
| Working Capital Fund..... | (178,000) | --- | (181,500) | (+3,500) | (+181,500) |
| Minority Business Resource Center Program..... | 925 | 1,013 | 925 | --- | -88 |
| (Limitation on guaranteed loans)..... | (18,367) | (18,367) | (18,367) | --- | --- |
| Minority Business Outreach..... | 3,088 | 3,099 | 3,099 | +11 | --- |
| Safe Transport of Oil..... | --- | 40,000 | --- | --- | -40,000 |
| Payments to Air Carriers (Airport & Airway Trust Fund) | 149,000 | 155,000 | 155,000 | +6,000 | --- |
| Total, Office of the Secretary..... | 900,034 | 1,609,263 | 802,624 | -97,410 | -806,629 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Federal Aviation Administration | | | | | |
| Operations..... | 9,651,422 | 9,750,000 | 9,740,700 | +89,278 | -9,300 |
| Air traffic organization..... | (7,311,790) | (7,396,654) | (7,396,654) | (-84,864) | --- |
| Aviation safety..... | (1,204,777) | (1,215,458) | (1,218,458) | (-13,681) | (+3,000) |
| Commercial space transportation..... | (16,011) | (16,605) | (16,605) | (+594) | --- |
| Finance and management..... | (762,462) | (765,047) | (756,047) | (-6,415) | (-9,000) |
| Staff offices..... | (296,600) | (296,147) | (292,847) | (-3,753) | (-3,300) |
| NextGen..... | (59,782) | (60,089) | (60,089) | (+307) | --- |
| Facilities and Equipment (Airport & Airway Trust Fund) | 2,600,000 | 2,603,700 | 2,600,000 | --- | -3,700 |
| Research, Engineering, and Development (Airport & Airway Trust Fund)..... | 158,792 | 156,750 | 156,750 | -2,042 | --- |
| Rescission of unobligated balances..... | -26,184 | --- | --- | +26,184 | --- |
| Grants-in-Aid for Airports (Airport and Airway Trust Fund)(Liquidation of contract authorization)..... | (3,200,000) | (3,200,000) | (3,200,000) | --- | --- |
| (Limitation on obligations)..... | (3,350,000) | (2,900,000) | (3,350,000) | --- | (+450,000) |
| Administration..... | (106,600) | (107,100) | (107,100) | (+500) | --- |
| Airport cooperative research program..... | (15,000) | (15,000) | (15,000) | --- | --- |
| Airport technology research..... | (29,500) | (29,750) | (29,750) | (+250) | --- |
| Small community air service development program. | (5,000) | --- | (5,500) | (+500) | (+5,500) |
| Rescission of contract authority..... | --- | -256,000 | -260,000 | -260,000 | -4,000 |

DIVISION K — TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Pop-up contract authority..... | --- | 126,000 | 130,000 | +130,000 | +4,000 |
| Total, Federal Aviation Administration..... | 12,384,030 | 12,380,450 | 12,367,450 | -16,580 | -13,000 |
| Limitations on obligations..... | (3,350,000) | (2,900,000) | (3,350,000) | --- | (+450,000) |
| Total budgetary resources..... | (15,734,030) | (15,280,450) | (15,717,450) | (-16,580) | (+437,000) |
| Federal Highway Administration | | | | | |
| Limitation on Administrative Expenses..... | (416,100) | (439,000) | (426,100) | (+10,000) | (-12,900) |
| Federal-Aid Highways (Highway Trust Fund): | | | | | |
| (Liquidation of contract authorization)..... | (40,995,000) | (48,062,248) | (40,995,000) | --- | (-7,067,248) |
| (Limitation on obligations)..... | (40,256,000) | (47,323,248) | (40,256,000) | --- | (-7,067,248) |
| Fixing and Accelerating Surface Transportation | | | | | |
| (Liquidation of contract authorization)..... | --- | (500,000) | --- | --- | (-500,000) |
| (Limitation on obligations)..... | --- | (500,000) | --- | --- | (-500,000) |
| (Exempt contract authority)..... | (739,000) | (739,000) | (739,000) | --- | --- |
| Total, Federal Highway Administration..... | --- | --- | --- | --- | --- |
| Limitations on obligations..... | (40,256,000) | (47,823,248) | (40,256,000) | --- | (-7,567,248) |
| Exempt contract authority..... | (739,000) | (739,000) | (739,000) | --- | --- |
| Total budgetary resources..... | (40,995,000) | (48,562,248) | (40,995,000) | --- | (-7,567,248) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Federal Motor Carrier Safety Administration | | | | | |
| Motor Carrier Safety Operations and Programs (Highway Trust Fund)(Liquidation of contract authorization)... | (259,000) | (315,770) | (271,000) | (+12,000) | (-44,770) |
| (Limitation on obligations)..... | (259,000) | (315,770) | (271,000) | (+12,000) | (-44,770) |
| National Motor Carrier Safety Program (Highway Trust Fund) (Liquidation of contract authorization)..... | (13,000) | --- | --- | (-13,000) | --- |
| (Limitation on obligations)..... | (13,000) | --- | --- | (-13,000) | --- |
| Motor Carrier Safety Grants (Highway Trust Fund) (Liquidation of contract authorization)..... | (313,000) | (352,753) | (313,000) | --- | (-39,753) |
| (Limitation on obligations)..... | (313,000) | (352,753) | (313,000) | --- | (-39,753) |
| Total, Federal Motor Carrier Safety Administration..... | --- | --- | --- | --- | --- |
| Limitations on obligations..... | (585,000) | (668,523) | (584,000) | (-1,000) | (-84,523) |
| Total budgetary resources..... | (585,000) | (668,523) | (584,000) | (-1,000) | (-84,523) |
| National Highway Traffic Safety Administration | | | | | |
| Operations and Research (general fund)..... | 134,000 | 152,000 | 130,000 | -4,000 | -22,000 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Operations and Research (Highway Trust Fund) | | | | | |
| (Liquidation of contract authorization)..... | (123,500) | (122,000) | (138,500) | (+15,000) | (+16,500) |
| (Limitation on obligations)..... | (123,500) | (122,000) | (138,500) | (+15,000) | (+16,500) |
| Subtotal, Operations and Research..... | 257,500 | 274,000 | 268,500 | +11,000 | -5,500 |
| Highway Traffic Safety Grants (Highway Trust Fund) | | | | | |
| (Liquidation of contract authorization)..... | (561,500) | (577,000) | (561,500) | --- | (-15,500) |
| (Limitation on obligations)..... | (561,500) | (577,000) | (561,500) | --- | (-15,500) |
| Highway safety programs (23 USC 402)..... | (235,000) | (241,146) | (235,000) | --- | (-6,146) |
| National priority safety programs (23 USC 405)... | (272,000) | (278,705) | (272,000) | --- | (-6,705) |
| High visibility enforcement..... | (29,000) | (29,000) | (29,000) | --- | --- |
| Administrative expenses..... | (25,500) | (28,149) | (25,500) | --- | (-2,649) |
| Total, National Highway Traffic Safety | | | | | |
| Administration..... | 134,000 | 152,000 | 130,000 | -4,000 | -22,000 |
| Limitations on obligations..... | (685,000) | (699,000) | (700,000) | (+15,000) | (+1,000) |
| Total budgetary resources..... | (819,000) | (851,000) | (830,000) | (+11,000) | (-21,000) |
| Federal Railroad Administration | | | | | |
| Safety and Operations..... | 184,500 | 185,250 | 186,870 | +2,370 | +1,620 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Railroad Research and Development..... | 35,250 | 35,100 | 39,100 | +3,850 | +4,000 |
| Rail Service Improvement Program..... | --- | 2,325,000 | --- | --- | -2,325,000 |
| Northeast Corridor Improvement Program (rescission)... | -4,419 | --- | --- | +4,419 | --- |
| Next Generation High-Speed Rail (rescission)..... | -1,973 | --- | --- | +1,973 | --- |
| National Railroad Passenger Corporation: | | | | | |
| Operating Grants to the National Railroad | | | | | |
| Passenger Corporation..... | 340,000 | --- | 250,000 | -90,000 | +250,000 |
| Capital and Debt Service Grants to the National | | | | | |
| Railroad Passenger Corporation..... | 1,050,000 | --- | 1,140,000 | +90,000 | +1,140,000 |
| Current Rail Passenger Service..... | --- | 2,450,000 | --- | --- | -2,450,000 |
| Subtotal..... | 1,390,000 | 2,450,000 | 1,390,000 | --- | -1,060,000 |
| Administrative Provisions | | | | | |
| Rail Safety Grants (Sec. 153)..... | --- | --- | 10,000 | +10,000 | +10,000 |
| Total, Federal Railroad Administration..... | 1,603,358 | 4,995,350 | 1,625,970 | +22,612 | -3,369,380 |
| Federal Transit Administration | | | | | |
| Administrative Expenses..... | 105,933 | 114,400 | 105,933 | --- | -8,467 |
| Public Transportation Emergency Relief Program..... | --- | 25,000 | --- | --- | -25,000 |
| Transit Formula Grants (Hwy Trust Fund, Mass Transit | | | | | |
| Account (Liquidation of contract authorization)..... | (9,500,000) | (13,800,000) | (9,500,000) | --- | (-4,300,000) |
| (Limitation on obligations)..... | (8,595,000) | (13,800,000) | (8,595,000) | --- | (-5,205,000) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Fixing and Acceleration Surface Transportation (Liquidation of contract authorization)..... | --- | (500,000) | --- | --- | (-500,000) |
| (Limitation on obligations)..... | --- | (500,000) | --- | --- | (-500,000) |
| Transit Research..... | 43,000 | --- | 33,000 | -10,000 | +33,000 |
| Technical Assistance and Training..... | 5,000 | --- | 4,500 | -500 | +4,500 |
| Transit Research and Training..... | --- | 60,000 | --- | --- | -60,000 |
| Rapid-Growth Area Bus Rapid Transit Corridor Program (Liquidation of contract authorization)..... | --- | (500,000) | --- | --- | (-500,000) |
| (Limitation on obligations)..... | --- | (500,000) | --- | --- | (-500,000) |
| Capital Investment Grants..... | 1,942,938 | 2,500,000 | 2,120,000 | +177,062 | -380,000 |
| Rescission..... | --- | --- | -121,546 | -121,546 | -121,546 |
| Washington Metropolitan Area Transit Authority Capital and Preventive Maintenance..... | 150,000 | 150,000 | 150,000 | --- | --- |
| Administrative Provisions | | | | | |
| Rescission (Sec. 168)..... | -96,228 | --- | --- | +96,228 | --- |
| Total, Federal Transit Administration..... | 2,150,643 | 2,849,400 | 2,291,887 | +141,244 | -557,513 |
| Limitations on obligations..... | (8,595,000) | (14,800,000) | (8,595,000) | --- | (-6,205,000) |
| Total budgetary resources..... | (10,745,643) | (17,649,400) | (10,886,887) | (+141,244) | (-6,762,513) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Saint Lawrence Seaway Development Corporation | | | | | |
| Operations and Maintenance (Harbor Maintenance Trust Fund)..... | 31,000 | 31,500 | 32,042 | +1,042 | +542 |
| Maritime Administration | | | | | |
| Maritime Security Program..... | 186,000 | 211,000 | 186,000 | --- | -25,000 |
| Operations and Training..... | 148,003 | 148,400 | 148,050 | +47 | -350 |
| Ready Reserve Force (by transfer)..... | --- | (291,000) | --- | --- | (-291,000) |
| Ship Disposal..... | 4,800 | 4,800 | 4,000 | -800 | -800 |
| Maritime Guaranteed Loan (Title XI) Program Account: | | | | | |
| Administrative expenses..... | 3,500 | 3,100 | 3,100 | -400 | --- |
| Guaranteed loans subsidy..... | 35,000 | --- | --- | -35,000 | --- |
| Subtotal..... | 38,500 | 3,100 | 3,100 | -35,400 | --- |
| Total, Maritime Administration..... | 377,303 | 367,300 | 341,150 | -36,153 | -26,150 |
| Pipeline and Hazardous Materials Safety Administration | | | | | |
| Operational Expenses: | | | | | |
| General Fund..... | 21,015 | 22,225 | 22,225 | +1,210 | --- |
| Pipeline Safety Fund..... | 639 | --- | --- | -639 | --- |
| Pipeline Safety Information grants..... | (1,500) | (1,500) | (1,500) | --- | --- |
| Subtotal..... | 21,654 | 22,225 | 22,225 | +571 | --- |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Hazardous Materials Safety: | | | | | |
| General Fund..... | 45,000 | 52,000 | 52,000 | +7,000 | --- |
| Special Permit and Approval Fees..... | --- | -6,000 | --- | --- | +6,000 |
| Pipeline Safety: | | | | | |
| Pipeline Safety Fund..... | 98,514 | 136,500 | 124,500 | +25,986 | -12,000 |
| Oil Spill Liability Trust Fund..... | 18,573 | 19,500 | 19,500 | +927 | --- |
| Pipeline Safety Design Review Fund..... | 2,000 | 2,000 | 2,000 | --- | --- |
| Subtotal..... | 119,087 | 158,000 | 146,000 | +26,913 | -12,000 |
| Subtotal, Pipeline and Hazardous Materials Safety Administration..... | | | | | |
| | 185,741 | 226,225 | 220,225 | +34,484 | -6,000 |
| Pipeline safety user fees..... | -99,153 | -136,500 | -124,500 | -25,347 | +12,000 |
| Pipeline Safety Design Review fee..... | -2,000 | -2,000 | -2,000 | --- | --- |
| Emergency Preparedness Grants: | | | | | |
| Limitation on emergency preparedness fund..... | (28,318) | (28,318) | (28,318) | --- | --- |
| (Emergency preparedness fund)..... | (188) | (188) | (188) | --- | --- |
| Total, Pipeline and Hazardous Materials Safety Administration..... | 84,588 | 87,725 | 93,725 | +9,137 | +6,000 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Office of Inspector General | | | | | |
| Salaries and Expenses..... | 85,605 | 86,223 | 86,223 | +618 | --- |
| Surface Transportation Board | | | | | |
| Salaries and Expenses..... | 31,000 | 31,500 | 31,375 | +375 | -125 |
| Offsetting collections..... | -1,250 | -1,250 | -1,250 | --- | --- |
| Total, Surface Transportation Board..... | 29,750 | 30,250 | 30,125 | +375 | -125 |
| ===== | | | | | |
| Total, title I, Department of Transportation.... | 17,780,311 | 22,589,451 | 17,801,196 | +20,885 | -4,788,255 |
| Appropriations..... | (17,913,115) | (22,852,701) | (18,183,992) | (+270,877) | (-4,668,709) |
| Rescissions..... | (-131,554) | --- | (-121,546) | (+10,008) | (-121,546) |
| Rescissions of contract authority..... | --- | (-256,000) | (-260,000) | (-260,000) | (-4,000) |
| Offsetting collections..... | (-1,250) | (-7,250) | (-1,250) | --- | (+6,000) |
| Limitations on obligations..... | (53,471,000) | (66,890,771) | (53,485,000) | (+14,000) | (-13,405,771) |
| (By transfer)..... | --- | (291,000) | --- | --- | (-291,000) |
| Total budgetary resources..... | (71,251,311) | (89,480,222) | (71,286,196) | (+34,885) | (-18,194,026) |
| ===== | | | | | |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | | |
| Management and Administration | | | | | |
| Executive Offices..... | 14,500 | 15,234 | 14,500 | --- | -734 |
| Administration Support Offices..... | 506,000 | 530,783 | 518,100 | +12,100 | -12,683 |
| Program Office Salaries and Expenses: | | | | | |
| Public and Indian Housing..... | 205,000 | 213,664 | 203,000 | -2,000 | -10,664 |
| Community Planning and Development..... | 102,000 | 110,535 | 102,000 | --- | -8,535 |
| Housing..... | 381,500 | 386,677 | 379,000 | -2,500 | -7,677 |
| Policy Development and Research..... | 22,000 | 23,248 | 22,700 | +700 | -548 |
| Fair Housing and Equal Opportunity..... | 69,000 | 77,629 | 68,000 | -1,000 | -9,629 |
| Office of Lead Hazard Control and Healthy Homes... | 7,000 | 7,879 | 6,700 | -300 | -1,179 |
| Subtotal..... | 786,500 | 819,632 | 781,400 | -5,100 | -38,232 |
| Total, Management and Administration..... | 1,307,000 | 1,365,649 | 1,314,000 | +7,000 | -51,649 |
| Public and Indian Housing | | | | | |
| Tenant-based Rental Assistance: | | | | | |
| Renewals..... | 17,365,527 | 18,006,550 | 17,486,000 | +120,473 | -520,550 |
| Tenant protection vouchers..... | 130,000 | 150,000 | 130,000 | --- | -20,000 |
| Administrative fees..... | 1,500,000 | 1,705,000 | 1,530,000 | +30,000 | -175,000 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Veterans affairs supportive housing..... | 75,000 | 75,000 | 75,000 | --- | --- |
| Sec. 811 mainstream voucher renewals..... | 106,691 | 108,450 | 83,160 | -23,531 | -25,290 |
| Transformation initiative (transfer out)..... | --- | (-15,000) | --- | --- | (+15,000) |
| Subtotal (available this fiscal year)..... | 19,177,218 | 20,045,000 | 19,304,160 | +126,942 | -740,840 |
| Advance appropriations..... | 4,000,000 | 4,000,000 | 4,000,000 | --- | --- |
| Less appropriations from prior year advances..... | -4,000,000 | -4,000,000 | -4,000,000 | --- | --- |
| Total, Tenant-based Rental Assistance appropriated in this bill..... | 19,177,218 | 20,045,000 | 19,304,160 | +126,942 | -740,840 |
| Rental Assistance Demonstration..... | --- | 10,000 | --- | --- | -10,000 |
| Transformation initiative (transfer out)..... | --- | (-50) | --- | --- | (+50) |
| Public Housing Capital Fund..... | 1,875,000 | 1,925,000 | 1,875,000 | --- | -50,000 |
| Transformation initiative (transfer out)..... | --- | (-9,625) | --- | --- | (+9,625) |
| Drug elimination (rescission)..... | --- | --- | -1,101 | -1,101 | -1,101 |
| Public Housing Operating Fund..... | 4,400,000 | 4,600,000 | 4,440,000 | +40,000 | -160,000 |
| Transformation initiative (transfer out)..... | --- | (-10,070) | --- | --- | (+10,070) |
| Choice neighborhoods..... | 90,000 | 120,000 | 80,000 | -10,000 | -40,000 |
| Transformation initiative (transfer out)..... | --- | (-600) | --- | --- | (+600) |
| Family Self-Sufficiency..... | 75,000 | 75,000 | 75,000 | --- | --- |
| Transformation initiative (transfer out)..... | --- | (-375) | --- | --- | (+375) |
| Native American Housing Block Grants..... | 650,000 | 650,000 | 650,000 | --- | --- |
| Transformation initiative (transfer out)..... | --- | (-3,250) | --- | --- | (+3,250) |
| Native Hawaiian Housing Block Grant..... | 10,000 | 13,000 | 9,000 | -1,000 | -4,000 |
| Transformation initiative (transfer out)..... | --- | (-65) | --- | --- | (+65) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Indian Housing Loan Guarantee Fund Program Account..... | 6,000 | 8,000 | 7,000 | +1,000 | -1,000 |
| (Limitation on guaranteed loans)..... | (1,818,000) | (1,200,000) | (744,047) | (-1,073,953) | (-455,953) |
| Native Hawaiian Loan Guarantee Fund Program Account.... | 100 | --- | 100 | --- | +100 |
| (Limitation on guaranteed loans)..... | (18,868) | --- | (16,130) | (-2,738) | (+16,130) |
| Total, Public and Indian Housing..... | 26,283,318 | 27,446,000 | 26,439,159 | +155,841 | -1,006,841 |
| Community Planning and Development | | | | | |
| Housing Opportunities for Persons with AIDS..... | 330,000 | 332,000 | 330,000 | --- | -2,000 |
| Transformation initiative (transfer out)..... | --- | (-1,660) | --- | --- | (+1,660) |
| Community Development Fund: | | | | | |
| CDBG formula..... | 3,030,000 | 2,800,000 | 3,000,000 | -30,000 | +200,000 |
| Indian CDBG..... | 70,000 | 70,000 | 66,000 | -4,000 | -4,000 |
| Subtotal..... | 3,100,000 | 2,870,000 | 3,066,000 | -34,000 | +196,000 |
| Transformation initiative (transfer out)..... | --- | (-14,350) | --- | --- | (+14,350) |
| Youth Build (rescission)..... | --- | --- | -460 | -460 | -460 |
| Community Development Loan Guarantees (Section 108): | | | | | |
| (Limitation on guaranteed loans)..... | (150,000) | (500,000) | (500,000) | (+350,000) | --- |
| Credit subsidy..... | 3,000 | --- | --- | -3,000 | --- |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| HOME Investment Partnerships Program..... | 1,000,000 | 950,000 | 900,000 | -100,000 | -50,000 |
| Transformation initiative (transfer out)..... | --- | (-4,750) | --- | --- | (+4,750) |
| Self-help and Assisted Homeownership Opportunity Program..... | 50,000 | --- | 50,000 | --- | +50,000 |
| Capacity Building..... | --- | 20,000 | --- | --- | -20,000 |
| Transformation initiative (transfer out)..... | --- | (-100) | --- | --- | (+100) |
| Homeless Assistance Grants..... | 2,105,000 | 2,406,400 | 2,135,000 | +30,000 | -271,400 |
| Brownfields (rescission)..... | --- | --- | -2,913 | -2,913 | -2,913 |
| Total, Community Planning and Development..... | 6,588,000 | 6,578,400 | 6,477,627 | -110,373 | -100,773 |
| Housing Programs | | | | | |
| Project-based Rental Assistance: | | | | | |
| Renewals..... | 9,651,628 | 9,536,000 | 9,520,000 | -131,628 | -16,000 |
| Contract administrators..... | 265,000 | 210,000 | 210,000 | -55,000 | --- |
| Subtotal (available this fiscal year)..... | 9,916,628 | 9,746,000 | 9,730,000 | -186,628 | -16,000 |
| Transformation initiative (transfer out)..... | --- | (-15,000) | --- | --- | (+15,000) |
| Advance appropriations..... | 400,000 | 400,000 | 400,000 | --- | --- |
| Less appropriations from prior year advances..... | -400,000 | -400,000 | -400,000 | --- | --- |
| Total, Project-based Rental Assistance appropriated in this bill..... | 9,916,628 | 9,746,000 | 9,730,000 | -186,628 | -16,000 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Housing for the Elderly..... | 383,500 | 440,000 | 420,000 | +36,500 | -20,000 |
| Transformation initiative (transfer out)..... | --- | (-2,200) | --- | --- | (+2,200) |
| Housing for Persons with Disabilities..... | 126,000 | 160,000 | 135,000 | +9,000 | -25,000 |
| Transformation initiative (transfer out)..... | --- | (-800) | --- | --- | (+800) |
| Housing Counseling Assistance..... | 45,000 | 60,000 | 47,000 | +2,000 | -13,000 |
| Transformation initiative (transfer out)..... | --- | (-300) | --- | --- | (+300) |
| Rental Housing Assistance..... | 21,000 | 28,000 | 18,000 | -3,000 | -10,000 |
| Rent Supplement (rescission)..... | -3,500 | --- | --- | +3,500 | --- |
| Manufactured Housing Fees Trust Fund..... | 7,530 | 10,000 | 10,000 | +2,470 | --- |
| Offsetting collections..... | -6,530 | -10,000 | -10,000 | -3,470 | --- |
| Total, Housing Programs..... | 10,489,628 | 10,434,000 | 10,350,000 | -139,628 | -84,000 |
| Federal Housing Administration | | | | | |
| Mutual Mortgage Insurance Program Account: | | | | | |
| (Limitation on guaranteed loans)..... | (400,000,000) | (400,000,000) | (400,000,000) | --- | --- |
| (Limitation on direct loans)..... | (20,000) | (20,000) | (20,000) | --- | --- |
| Offsetting receipts..... | -10,841,000 | -7,951,000 | -7,951,000 | +2,890,000 | --- |
| Proposed offsetting receipts (HECM)..... | -57,000 | -36,000 | -36,000 | +21,000 | --- |
| Additional offsetting receipts (Sec. 244)..... | --- | -32,000 | --- | --- | +32,000 |
| Administrative contract expenses..... | 127,000 | 170,000 | 130,000 | +3,000 | -40,000 |
| Homeowners Armed with Knowledge Pilot..... | --- | 10,000 | --- | --- | -10,000 |
| Transformation initiative (transfer out)..... | --- | (-850) | --- | --- | (+850) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| General and Special Risk Program Account: | | | | | |
| (Limitation on guaranteed loans)..... | (30,000,000) | (30,000,000) | (30,000,000) | --- | --- |
| (Limitation on direct loans)..... | (20,000) | (20,000) | (20,000) | --- | --- |
| Offsetting receipts..... | -926,000 | -876,000 | -876,000 | +50,000 | --- |
| Rescission..... | --- | --- | -10,000 | -10,000 | -10,000 |
| Total, Federal Housing Administration..... | -11,697,000 | -8,715,000 | -8,743,000 | +2,954,000 | -28,000 |
| Government National Mortgage Association | | | | | |
| Guarantees of Mortgage-backed Securities Loan | | | | | |
| Guarantee Program Account: | | | | | |
| (Limitation on guaranteed loans)..... | (500,000,000) | (500,000,000) | (500,000,000) | --- | --- |
| Administrative expenses..... | 19,500 | 28,000 | 23,000 | +3,500 | -5,000 |
| Offsetting receipts..... | -100,000 | -94,000 | -94,000 | +6,000 | --- |
| Offsetting receipts..... | -707,000 | -742,000 | -742,000 | -35,000 | --- |
| Proposed offsetting receipts (HECM) (Sec. 210).... | -12,000 | -28,000 | -28,000 | -16,000 | --- |
| Additional contract expenses..... | 1,000 | 1,000 | 1,000 | --- | --- |
| Total, Gov't National Mortgage Association.... | -798,500 | -835,000 | -840,000 | -41,500 | -5,000 |
| Policy Development and Research | | | | | |
| Research and Technology..... | 46,000 | 50,000 | 72,000 | +26,000 | +22,000 |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Fair Housing and Equal Opportunity | | | | | |
| Fair Housing Activities..... | 66,000 | 71,000 | 65,300 | -700 | -5,700 |
| Transformation initiative (transfer out)..... | --- | (-355) | --- | --- | (+355) |
| Office of Lead Hazard Control and Healthy Homes | | | | | |
| Lead Hazard Reduction..... | 110,000 | 120,000 | 110,000 | --- | -10,000 |
| Transformation initiative (transfer out)..... | --- | (-600) | --- | --- | (+600) |
| Information Technology Fund | | | | | |
| Office of Inspector General..... | 250,000 | 272,000 | 250,000 | --- | -22,000 |
| Transformation Initiative..... | 125,000 | 129,000 | 126,000 | +1,000 | -3,000 |
| (by transfer)..... | 40,000 | --- | --- | -40,000 | --- |
| | --- | (80,000) | --- | --- | (-80,000) |
| Total, title II, Department of Housing and Urban Development..... | | | | | |
| Appropriations..... | 32,809,446 | 36,916,049 | 35,621,086 | +2,811,640 | -1,294,963 |
| Rescissions..... | (41,062,476) | (42,285,049) | (40,972,560) | (-88,916) | (-1,312,489) |
| Advance appropriations..... | (-3,500) | --- | (-14,474) | (-10,974) | (-14,474) |
| Offsetting receipts..... | (4,400,000) | (4,400,000) | (4,400,000) | --- | --- |
| Offsetting collections..... | (-12,643,000) | (-9,759,000) | (-9,727,000) | (+2,916,000) | (+32,000) |
| | (-6,530) | (-10,000) | (-10,000) | (-3,470) | --- |
| (by transfer)..... | --- | 80,000 | --- | --- | -80,000 |
| (transfer out)..... | --- | -80,000 | --- | --- | +80,000 |
| (Limitation on direct loans)..... | (40,000) | (40,000) | (40,000) | --- | --- |
| (Limitation on guaranteed loans)..... | (931,986,868) | (931,700,000) | (931,260,177) | (-726,691) | (-439,823) |

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| TITLE III -- OTHER INDEPENDENT AGENCIES | | | | | |
| Access Board..... | 7,448 | 7,548 | 7,548 | +100 | --- |
| Federal Housing Finance Agency, Office of Inspector General (legislative proposal)..... | --- | 48,000 | --- | --- | -48,000 |
| Offsetting collections (legislative proposal)..... | --- | -48,000 | --- | --- | +48,000 |
| Federal Maritime Commission..... | 24,669 | 25,660 | 25,660 | +991 | --- |
| National Railroad Passenger Corporation Office of Inspector General..... | 23,499 | 24,499 | 23,999 | +500 | -500 |
| National Transportation Safety Board..... | 103,027 | 103,000 | 103,981 | +954 | +981 |
| Neighborhood Reinvestment Corporation..... | 204,100 | 182,000 | 185,000 | -19,100 | +3,000 |
| United States Interagency Council on Homelessness..... | 3,500 | 3,530 | 3,530 | +30 | --- |
| Total, title III, Other Independent Agencies..... | 366,243 | 346,237 | 349,718 | -16,525 | +3,481 |
| Grand total..... | 50,956,000 | 59,851,737 | 53,772,000 | +2,816,000 | -6,079,737 |
| Appropriations..... | (59,341,834) | (65,531,987) | (59,506,270) | (+164,436) | (-6,025,717) |
| Rescissions..... | (-135,054) | --- | (-136,020) | (-966) | (-136,020) |
| Rescissions of contract authority..... | --- | (-256,000) | (-260,000) | (-260,000) | (-4,000) |
| Advance appropriations..... | (4,400,000) | (4,400,000) | (4,400,000) | --- | --- |
| Offsetting receipts..... | (-12,643,000) | (-9,759,000) | (-9,727,000) | (+2,916,000) | (+32,000) |
| Offsetting collections..... | (-7,780) | (-65,250) | (-11,250) | (-3,470) | (+54,000) |
| (by transfer)..... | --- | 371,000 | --- | --- | -371,000 |
| (transfer out)..... | --- | -80,000 | --- | --- | +80,000 |
| (Limitation on obligations)..... | (53,471,000) | (66,890,771) | (53,485,000) | (+14,000) | (-13,405,771) |

NOTICE

Incomplete record of House proceedings. Today's House proceedings will be continued in Book III.