

work, and where the problem is, where families are? Can't we solve that at the city level or the county level?

Maybe the answer is no. Then the question should be: Can't we solve it at the State level? Then the question should be: If we are going to solve it at the Federal level, is there a constitutional definition that allows us to do that?

There are some things that only the Federal Government can do. But there are not very many things that only the Federal Government can do.

We are going to hear in this discussion today and in the coming weeks about lots of good that can be done in our society. We are going to hear about some things I have worked to authorize and tried to get us to make a priority and still hope to keep a priority. Some of those programs are actually cut in the House appropriations bill that I will vote for today, because my view is we have to cut spending. If we could cut the \$61 billion this year from exactly what I wanted to be cut, that would be better for me. But I am committed to cut spending in any bill we can get enough people to support, to put a bill on the President's desk that will say let's head toward a balanced budget. Let's get a balanced budget amendment. Let's head toward a balanced budget. But let's ask the right questions.

Before I came to the Congress, I was a university president for 4 years. It was a private university, Southwest Baptist University in Bolivar, MO. We did not take any Federal money or any State money. We had to pay our bills. Because we had to pay our bills, as the president of the university I was constantly being asked to do good things but I had several different categories of "no, this is why we cannot do that." There are two that maybe we ought to use the most often in Washington, DC, these days. The first is: No, that is a good idea but it is not what we do. I said that a lot as the university president. As a matter of fact, in the 4 years I was there I never had anybody come to me and ask me to do anything evil. I never had anybody come to me as president of the Southwest Baptist University and say here is something bad I think we should do as an institution. Every idea I got was a good idea, but it was not always something we could do. So one of my categories of no was "no, that's a good idea but it's not what we do."

We are going to hear lots about people with challenges that somebody should help. But the Federal Government is \$1.6 trillion in debt this year—this year; not the \$14 trillion accumulated debt, \$1.6 this year—over \$200 billion last month. Last month's deficit was within striking range of the annual deficit for the 10 years that ended in 2008. We are now spending more in deficit spending in a month than for a decade we spent in a year. If you average out that 10 years it is very close to February—and by the way, February is

the shortest month. That is the only month where we have 28 days of spending, and we set a record on monthly deficit spending for the United States of America that was almost equal to the average annual deficit of the previous 10 years.

Sometimes people came to me and they had a good idea that actually was something the university could do. Often, then, I would have to say: Yes, that is a good idea, we ought to think how we can do that, but you are going to have to help me figure out what we can stop doing so we can start doing this. This may in fact be a better thing than some of the things we are doing now, but we can't do everything. Families deal with this issue all the time. You cannot do everything, even if it would be good to see those things done.

The Federal Government is doing the wrong thing when it heads down a road where you are spending so much more than you are collecting. One obvious answer is let's collect more. I suppose if you went to the Congressional Budget Office and said what would the collection amount be for the Federal Government if the tax rate were 100 percent—since they do not do any dynamic scoring over there, they score as if tax policy doesn't matter—I guess they could add up all the payrolls of America and whatever they added up to, that is how much money the Federal Government could bring in if the tax rate were 100 percent.

But that would not happen. Frankly, the tax rate of collecting the \$2.2 trillion is about all we ought to be collecting out of this economy. For the 65 years after World War II, the government spent an average of about \$1 out of \$5, the Federal Government, that the economy could create. Now we are spending \$1 out of \$4. There is a big difference in a country where the Federal Government alone spends 1 dollar out of 4 that the country can create in goods and services as opposed to 1 dollar out of 5. You are not going to get a lot more on the taxing side. So we have to make the reductions in spending.

Then you are going to hear we are making these reductions out of 12 percent or 15 percent of the budget. Is that fair?

First of all, that is the only part of the budget we can get to without significant legislative activity. That should be the next thing on our agenda. Let's talk about the 60 percent of the budget we normally do not even talk about where if you meet the definition of the program you get the money, and see if we can't figure out how to produce better results for fewer dollars. That is what everybody else in America has been thinking about for 20 years now.

If you are still in business in America and you are competing in a global economy, you have been thinking how do we get a better result for less money, not how do we spend more money. We need to be sure the government is as good as the people it serves

in that regard. It is 12 or 15 percent of the budget where we are talking reducing spending by \$61 billion. That would not begin to be nearly enough, if you apportion it out. That is about one-seventh of the budget. If you multiply that by seven, you are still well over \$1 trillion short of where you need to be. We need to start by taking at least this much money out of that part of the budget and figure out how we can also make the government work better in the other 85 percent of the budget.

Today is what it is. Today is a discussion to prove, apparently, that we cannot do anything. We can't do what the majority of the Senate wants to do, we can't do what the majority in the House wants to do. Let me tell you what the majority in the House wants to do is a minimum entry level to solving this whole problem. I am going to vote for it today and I urge my colleagues to vote for it as well.

I yield the floor.

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#### JOINT MEETING OF THE TWO HOUSES—ADDRESS BY THE HONORABLE JULIA GILLARD, PRIME MINISTER OF AUSTRALIA

The ACTING PRESIDENT pro tempore. Under the previous order, the Senate stands in recess until 12 noon.

Thereupon, the Senate, at 10:40 a.m., recessed until 12 noon, and the Senate, preceded by the Secretary of the Senate, Nancy Erickson, and the Deputy Sergeant at Arms, Martina Bradford, proceeded to the Hall of the House of Representatives to hear an address to be delivered by the Honorable Julia Gillard, Prime Minister of Australia.

(For the address delivered by the Prime Minister of Australia, see today's proceedings of the House of Representatives.)

Whereupon, at 12 noon, the Senate, having returned to its Chamber, reassembled and was called to order by the Presiding Officer (Mr. FRANKEN).

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#### CONCLUSION OF MORNING BUSINESS

The PRESIDING OFFICER. Morning business is closed.

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#### FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2011

The PRESIDING OFFICER. Under the previous order, the Senate will proceed to the consideration of H.R. 1, which the clerk will report by title.

The legislative clerk read as follows:

A bill (H.R. 1) making appropriations for the Department of Defense and other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes.

The PRESIDING OFFICER. Under the previous order, there will now be 3 hours of debate, equally divided and controlled between the two leaders or their designees.

The Senator from Hawaii.

Mr. INOUE. Mr. President, the amendment I introduced on Friday cuts \$51 billion from the discretionary spending request submitted by the President for fiscal year 2011. If this amendment were agreed to as written, it would mean we would appropriate \$51 billion less than the President felt was necessary for the government to carry out its duties.

I do not agree with every item this President or any President requests in their budget. But I also know the President's budget request did not contain \$51 billion in frivolous or wasteful spending. The cuts necessary to reach the \$51-billion level required difficult choices. This amendment makes real cuts to real programs.

Tens of thousands of Americans will feel the direct impact of the proposed cuts. But the cuts included in this amendment are based on hearings, testimony, and a thorough analysis of the current needs of every agency and department the committee funds. By contrast, the Republicans in the House have thrown together a proposal based not on budgets, not on hearings, not on the demonstrated needs of agencies and departments but rather based on the campaign promise to reduce spending by \$100 billion.

H.R. 1 shows clearly what happens when you run a bill based not on analysis but on campaign speeches. Therefore, today, the Senate finds itself responding to draconian cuts that would lead to furloughs, disrupt the delivery of government agencies and services, and harm America's children, our students, our working class, and our seniors. An estimated 700,000 jobs would be lost.

All this pain delivered in the name of deficit reduction and growing the economy. Yet the facts are clear. This is the wrong direction for our Nation.

We face our current fiscal situation primarily because of falling revenues brought about by unpaid-for tax cuts, especially for the wealthiest Americans, and because of ever-rising entitlement costs. Every nonpartisan report on finding a solution to our current fiscal crisis stresses the need for a comprehensive solution, a solution that includes cuts in discretionary spending, both defense and nondefense, as well as cuts in entitlement spending, and, yes, the need for additional revenues.

Just yesterday, the New York Times published a story about the efforts of the junior Senator from Virginia and the senior Senator from Georgia to honestly examine what it will take to solve our fiscal challenges. According to that story, even if Congress cut discretionary spending to zero, the senior Senator from Georgia was quoted as saying: "We still couldn't solve the problem."

I could not agree more. The solution to deficit reduction will not come from huge cuts to a small portion of the Federal budget. But that is what the House is proposing. What H.R. 1 will do

instead is jeopardize the economic recovery we are beginning to see.

This Democratic alternative attempts to make the best of a very bad situation. The top line numbers tell a story. In this amendment, we are \$23 billion below the President's request for nonsecurity spending, and we are \$28 billion below his original request for spending related to our Nation's security.

For the Department of Defense alone, we have reduced spending by \$19.4 billion, including a reduction of \$2.1 billion for military construction, and \$17.3 billion for the rest of the Defense Department. At this level, the bill is nearly \$3 billion below the amounts proposed by the House for these activities. The recommended amounts will cover our defense requirements in this constrained fiscal environment.

However, my colleagues should all understand that with our troops still serving in Iraq and Afghanistan, this is not the time to be looking to defense for additional reductions. I feel that not all Members understand the depths of the cuts we have had to take to get \$51 billion under the request.

They should be advised, for example, that the Senate amendment cuts \$355 million of State and local law enforcement grants. This will result in some 1,400 fewer local and tribal law enforcement and criminal justice jobs. In addition, the amendment cuts \$526 million from FBI salaries and expenses. These cuts will halt new national security enhancements intended to improve our intelligence and counterterrorism capabilities to protect U.S. information and technology networks from cyber attacks and to assist in litigation of intelligence and terrorism cases.

This amendment cuts science funding by \$573 million at the National Science Foundation and by \$165 million at the National Institute of Standards and Technology. As a result, the Nation will lose opportunities for promising research in emerging fields such as cyber security and nanotechnology. Instead of taking the lead, as we have always done, we will slow down, allowing the rest of the world to catch up.

When it comes to the critical area of education, the Senate amendment eliminates 17 individual education programs totaling \$370 million. It cuts all Federal funding specifically targeted to education technology, gifted and talented instruction, and family literacy. The list goes on and on. But as significant as these cuts are, they stand in strong contrast to the House Republican bill, which includes such severe measures that the bill would undermine our security, endanger our economy, while costing hundreds of thousands of American jobs.

H.R. 1 would cut transit security grants by 66 percent, despite the fact that there have been over 1,300 attacks, killing or injuring over 18,000 people worldwide on trains and subways over the last 7 years. The Senate bill would maintain the fiscal year 2010 enacted level of \$300 million.

The House Republican CR cuts discretionary funding for community health centers by \$1 billion compared to the fiscal year 2010 enacted level. This cut would prevent any new clinic from opening. It will eliminate funds for 127 clinics currently operating in 38 States and reduce current services at another 1,096 centers across the country. More than 2.8 million people will likely lose access to their current primary care provider, and over 5,000 health center staff would lose their jobs. The Senate bill restores the \$1 billion cut, preserving both the vital services being provided today and the planned expansion of centers estimated to treat over 7½ million new patients this year.

The House CR would eliminate all funding for the Transportation Investment Generating Economic Recovery "TIGER" Grant Program. TIGER grants are highly competitive and fund transportation projects that make a significant contribution to the Nation, a region or a metropolitan area. The House proposal would take funding away from 75 projects in 40 States across the country. Based on information from the Transportation Department, cutting a total of \$1.2 billion from the TIGER Program will put 33,360 jobs at risk.

H.R. 1 cuts funding for the Social Security Administration administrative expense by \$125 million below the 2010 level. This would cause the SSA to freeze hiring across the agency and possibly furlough employees at a time when the number of Americans filing for disability and retirement benefits is at record levels. The Senate bill, by contrast, provides \$600 million more than the House Republican proposal. Compared to the House CR, it will allow SSA to process about 300,000 more initial disability claims and 150,000 more disability hearings and prevent delays in new beneficiaries receiving their retirement benefits.

The House bill slashes title I education funding by nearly \$700 million, meaning 2,400 schools serving 1 million disadvantaged students could lose funding, and approximately 10,000 teachers and aides would lose their jobs. At a time when schools across the Nation are already struggling with budget cuts, the title I grants program serves as the foundation of Federal assistance to elementary and secondary schools across the country, providing financial assistance to more than 90 percent of our Nation's school districts.

Finally, with regard to our Nation's security interests, the devastating funding cuts in H.R. 1 undermine our ability to stabilize Afghanistan, Pakistan, and Iraq and to support General Petraeus's counterinsurgency strategy. H.R. 1 provides \$5.71 billion for the Economic Support Fund, a 27-percent cut from the fiscal year 2011 request level.

As both Secretary Gates and Secretary Clinton have made clear in repeated testimony before Congress, cuts

of this magnitude will seriously impede efforts to stabilize Afghanistan and to transition responsibility for U.S. operations in Iraq from the military to civilians.

There are many more examples of damage that would come should H.R. 1 be enacted into law, which is why the President has promised a veto and why I know all my Democratic colleagues will reject it when it comes up for a vote.

The Senate amendment I offer takes a responsible approach to funding the government for the remainder of the fiscal year, making difficult decisions but also ensuring minimal disruptions to the economic recovery.

We are now almost halfway through fiscal year 2011. If we are to have any chance of avoiding another series of continuing resolutions for fiscal year 2012, we simply must finish our work on the current year and move past this issue. Therefore, I strongly encourage my colleagues to support my amendment as a prudent alternative to the House measure.

Mr. President, I ask unanimous consent to have printed in the RECORD the following explanatory statement regarding Division A of my Amendment No. 149, The Department of Defense and Full-Year Continuing Appropriations Act, 2011.

There being no objection, the material was ordered to be printed in the RECORD, as follows:

EXPLANATORY STATEMENT SUBMITTED BY SENATOR DANIEL K. INOUE REGARDING DIVISION A OF SA 149, THE DEPARTMENT OF DEFENSE AND FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2011

#### REPROGRAMMING GUIDANCE

For fiscal year 2011, the Department of Defense is directed to adhere to the definition of Program, Project and Activity, and to follow the guidance for Congressional Special Interest Items, Reprogrammings, Reprogramming Reporting Requirements, and Funding Increases, as specified in the Explanatory Statement, Division A, Department of Defense Appropriations Act Fiscal Year 2010, Public Law 111-118.

#### CLASSIFIED ANNEX

A classified annex accompanying this Act will be forwarded under separate cover.

#### (Rescissions)

Language is included that rescinds \$1,213,536,000 from the following programs:

#### 2009 Appropriations:

|   |              |
|---|--------------|
| Weapons and Tracked Combat Vehicles, Army:  |              |
| Future Combat Systems                       | \$86,300,000 |
| Other Procurement, Army:                    |              |
| Armored Security Vehicles                   | 55,000,000   |
| Force XXII Battle Command Brigade and Below | 30,600,000   |
| Semi-trailers, Flatbed                      | 62,000,000   |
| Aircraft Procurement, Navy:                 |              |
| KC-130J                                     | 12,000,000   |
| F/A-18E/F                                   | 14,100,000   |
| Aircraft Procurement, Air Force:            |              |
| Global Hawk excess funds                    | 49,000,000   |
| C-130 AMP                                   | 31,900,000   |
| HC/MC updated pricing                       | 36,000,000   |

#### 2010 Appropriations:

|   |             |
|---|-------------|
| Aircraft Procurement, Army:                       |             |
| Tactical SIGINT Payload                           | 14,000,000  |
| Weapons and Tracked Combat Vehicles, Army:        |             |
| Future Combat Systems spin-outs                   | 19,600,000  |
| Improved Recovery Vehicle                         | 8,700,000   |
| MK-19 Grenade Machine Gun Modifications           | 7,700,000   |
| Missile Procurement, Army:                        |             |
| GMLRS   | 9,171,000   |
| Aircraft Procurement, Navy:                       |             |
| F-35 STOVL AP                                     | 100,000,000 |
| EA-18G MYP savings                                | 89,120,000  |
| F/A-18E/F MYP savings                             | 72,727,000  |
| F-18 Series ECO                                   | 17,000,000  |
| E-6 Series  | 6,000,000   |
| Procurement of Ammunition, Navy and Marine Corps: |             |
| General Purpose Bombs                             | 11,576,000  |

Shipbuilding and Conversion, Navy:

|   |            |
|---|------------|
| DDG-51 main reduction gear savings                        | 22,000,000 |
| Other Procurement, Navy:                                  |            |
| Minesweeping System Replacement                           | 5,400,000  |
| Aircraft Launch Recovery                                  | 3,642,000  |
| Aircraft Procurement, Air Force:                          |            |
| B-2A  | 5,900,000  |
| B-52  | 39,300,000 |
| C-17 Modifications  | 12,200,000 |
| C-130J updated pricing                                    | 7,000,000  |
| C-130 AP updated pricing                                  | 15,100,000 |
| HC/MC-130 AP  | 46,900,000 |
| HC/MC-130 updated pricing                                 | 13,200,000 |
| Initial Spares—Joint Stars Re-engining                    | 11,700,000 |
| Other Procurement, Air Force:                             |            |
| FAB-T   | 36,600,000 |
| Research, Development, Test and Evaluation, Army:         |            |
| Aircraft Avionics—JTRS AMF                                | 10,200,000 |
| HFDS  | 15,000,000 |
| Future Combat System—Class IV UAV Program of Record       | 12,000,000 |
| TUAV-TSP  | 16,300,000 |
| Research, Development, Test and Evaluation, Air Force:    |            |
| B-2   | 90,000,000 |
| Classified Program  | 10,000,000 |
| Alternative Fuels   | 10,000,000 |
| Small Diameter Bomb                                       | 22,000,000 |
| Engine CIP  | 15,000,000 |
| JSTARS  | 14,600,000 |
| RQ-4 UAV  | 18,000,000 |
| C-5 Airlift Squadrons                                     | 19,000,000 |
| Research, Development, Test and Evaluation, Defense-Wide: |            |
| BMD Hercules  | 10,000,000 |

For the Department of Defense base budget, funds are to be available for fiscal year 2011, as follows:

| M-1  | Budget request | Recommendation |
|--|----------------|----------------|
| MILITARY PERSONNEL, ARMY                       |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS           |                |                |
| BASIC PAY                                      | 6,392,861      | 6,392,861      |
| RETIRED PAY ACCRUAL                            | 2,088,308      | 2,088,308      |
| BASIC ALLOWANCE FOR HOUSING                    | 1,854,718      | 1,854,718      |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 255,925        | 255,925        |
| INCENTIVE PAYS                                 | 97,698         | 97,698         |
| SPECIAL PAYS                                   | 300,939        | 300,939        |
| ALLOWANCES                                     | 198,601        | 198,601        |
| SEPARATION PAY                                 | 61,798         | 61,798         |
| SOCIAL SECURITY TAX                            | 487,469        | 487,469        |
| TOTAL, BA-1                                    | 11,738,317     | 11,738,317     |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL |                |                |
| BASIC PAY                                      | 13,682,488     | 13,682,488     |
| RETIRED PAY ACCRUAL                            | 4,470,859      | 4,470,859      |
| BASIC ALLOWANCE FOR HOUSING                    | 4,395,850      | 4,395,850      |
| INCENTIVE PAYS                                 | 102,851        | 102,851        |
| SPECIAL PAYS                                   | 1,269,047      | 1,129,047      |
| Enlistment Bonuses—Excess to Requirement       |                | — 40,000       |
| Re-enlistment Bonuses—Excess to Requirement    |                | — 100,000      |
| ALLOWANCES                                     | 806,471        | 806,471        |
| SEPARATION PAY                                 | 255,127        | 255,127        |
| SOCIAL SECURITY TAX                            | 1,046,710      | 1,046,710      |
| TOTAL, BA-2                                    | 26,029,403     | 25,889,403     |
| BA-3: PAY AND ALLOWANCES OF CADETS             |                |                |
| ACADEMY CADETS                                 | 74,773         | 74,773         |
| TOTAL, BA-3                                    | 74,773         | 74,773         |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL        |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 1,313,309      | 1,313,309      |
| SUBSISTENCE-IN-KIND                            | 817,691        | 817,691        |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE      | 748            | 748            |
| TOTAL, BA-4                                    | 2,131,748      | 2,131,748      |

| M-1  | Budget request | Recommendation |
|--|----------------|----------------|
| BA-5: PERMANENT CHANGE OF STATION TRAVEL       |                |                |
| ACCESSION TRAVEL                               | 202,699        | 202,699        |
| TRAINING TRAVEL                                | 142,749        | 142,749        |
| OPERATIONAL TRAVEL                             | 494,937        | 494,937        |
| ROTATIONAL TRAVEL                              | 674,831        | 674,831        |
| SEPARATION TRAVEL                              | 198,439        | 198,439        |
| TRAVEL OF ORGANIZED UNITS                      | 12,137         | 12,137         |
| NON-TEMPORARY STORAGE                          | 12,639         | 12,639         |
| TEMPORARY LODGING EXPENSE                      | 38,931         | 38,931         |
| TOTAL, BA-5                                    | 1,777,362      | 1,777,362      |
| BA-6: OTHER MILITARY PERSONNEL COSTS           |                |                |
| APPREHENSION OF MILITARY DESERTERS             | 2,233          | 2,233          |
| INTEREST ON UNIFORMED SERVICES SAVINGS         | 648            | 648            |
| DEATH GRATUITIES                               | 45,500         | 45,500         |
| UNEMPLOYMENT BENEFITS                          | 188,778        | 188,778        |
| EDUCATION BENEFITS                             | 30,879         | 30,879         |
| ADOPTION EXPENSES                              | 610            | 610            |
| TRANSPORTATION SUBSIDY                         | 8,007          | 8,007          |
| PARTIAL DISLOCATION ALLOWANCE                  | 338            | 338            |
| RESERVE OFFICERS TRAINING CORPS (ROTC)         | 138,731        | 138,731        |
| JUNIOR ROTC                                    | 50,201         | 50,201         |
| TOTAL, BA-6                                    | 465,925        | 465,925        |
| LESS REIMBURSABLES                             | -245,251       | -245,251       |
| UNDISTRIBUTED ADJUSTMENTS                      | 0              | -789,624       |
| Undistributed Transfer to Title IX             |                | -789,624       |
| TOTAL, MILITARY PERSONNEL, ARMY                | 41,972,277     | 41,042,653     |
| MILITARY PERSONNEL, NAVY                       |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS           |                |                |
| BASIC PAY                                      | 3,680,703      | 3,680,703      |
| RETIRED PAY ACCRUAL                            | 1,202,462      | 1,202,462      |
| BASIC ALLOWANCE FOR HOUSING                    | 1,263,675      | 1,263,675      |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 143,344        | 143,344        |
| INCENTIVE PAYS                                 | 155,148        | 155,148        |
| SPECIAL PAYS                                   | 355,821        | 355,821        |
| ALLOWANCES                                     | 104,291        | 104,291        |
| SEPARATION PAY                                 | 25,353         | 25,353         |
| SOCIAL SECURITY TAX                            | 278,666        | 278,666        |
| TOTAL, BA-1                                    | 7,209,463      | 7,209,463      |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL |                |                |
| BASIC PAY                                      | 8,257,803      | 8,257,803      |
| RETIRED PAY ACCRUAL                            | 2,700,204      | 2,700,204      |
| BASIC ALLOWANCE FOR HOUSING                    | 3,682,915      | 3,682,915      |
| INCENTIVE PAYS                                 | 100,499        | 100,499        |
| SPECIAL PAYS                                   | 839,787        | 814,787        |
| Re-enlistment Bonuses—Excess to Requirement    |                | -5,000         |
| Enlistment Bonuses—Excess to Requirement       |                | -20,000        |
| ALLOWANCES                                     | 498,621        | 498,621        |
| SEPARATION PAY                                 | 127,343        | 127,343        |
| SOCIAL SECURITY TAX                            | 631,722        | 631,722        |
| TOTAL, BA-2                                    | 16,838,894     | 16,813,894     |
| BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN         |                |                |
| MIDSHIPMEN                                     | 74,950         | 74,950         |
| TOTAL, BA-3                                    | 74,950         | 74,950         |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL        |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 685,085        | 685,085        |
| SUBSISTENCE-IN-KIND                            | 419,333        | 419,333        |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE      | 12             | 12             |
| TOTAL, BA-4                                    | 1,104,430      | 1,104,430      |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL       |                |                |
| ACCESSION TRAVEL                               | 76,220         | 76,220         |
| TRAINING TRAVEL                                | 71,814         | 71,814         |
| OPERATIONAL TRAVEL                             | 219,685        | 219,685        |
| ROTATIONAL TRAVEL                              | 354,275        | 354,275        |
| SEPARATION TRAVEL                              | 103,806        | 103,806        |
| TRAVEL OF ORGANIZED UNITS                      | 39,368         | 39,368         |
| NON-TEMPORARY STORAGE                          | 5,760          | 5,760          |
| TEMPORARY LODGING EXPENSE                      | 6,386          | 6,386          |
| OTHER  | 6,406          | 6,406          |
| TOTAL, BA-5                                    | 883,720        | 883,720        |
| BA-6: OTHER MILITARY PERSONNEL COSTS           |                |                |
| APPREHENSION OF MILITARY DESERTERS             | 261            | 261            |
| INTEREST ON UNIFORMED SERVICES SAVINGS         | 1,427          | 1,427          |
| DEATH GRATUITIES                               | 17,700         | 17,700         |
| UNEMPLOYMENT BENEFITS                          | 88,350         | 88,350         |
| EDUCATION BENEFITS                             | 21,515         | 21,515         |
| ADOPTION EXPENSES                              | 271            | 271            |
| TRANSPORTATION SUBSIDY                         | 8,030          | 8,030          |
| PARTIAL DISLOCATION ALLOWANCE                  | 190            | 190            |
| RESERVE OFFICERS TRAINING CORPS (ROTC)         | 27,345         | 27,345         |
| JUNIOR R.O.T.C.                                | 14,093         | 14,093         |
| TOTAL, BA-6                                    | 179,182        | 179,182        |
| LESS REIMBURSABLES                             | -339,690       | -339,690       |
| UNDISTRIBUTED ADJUSTMENT                       | 0              | -13,500        |
| Unobligated/Unexpended Balances                |                | -13,500        |
| TOTAL, MILITARY PERSONNEL, NAVY                | 25,950,949     | 25,912,449     |
| MILITARY PERSONNEL, MARINE CORPS               |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS           |                |                |
| BASIC PAY                                      | 1,433,200      | 1,433,200      |
| RETIRED PAY ACCRUAL                            | 465,072        | 465,072        |
| BASIC ALLOWANCE FOR HOUSING                    | 462,438        | 462,438        |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 59,613         | 59,613         |
| INCENTIVE PAYS                                 | 50,011         | 50,011         |
| SPECIAL PAYS                                   | 27,921         | 27,921         |
| ALLOWANCES                                     | 34,404         | 34,404         |
| SEPARATION PAY                                 | 13,299         | 13,299         |
| SOCIAL SECURITY TAX                            | 109,014        | 109,014        |
| TOTAL, BA-1                                    | 2,654,972      | 2,654,972      |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL |                |                |
| BASIC PAY                                      | 4,910,560      | 4,910,560      |
| RETIRED PAY ACCRUAL                            | 1,591,322      | 1,591,322      |
| BASIC ALLOWANCE FOR HOUSING                    | 1,660,161      | 1,660,161      |
| INCENTIVE PAYS                                 | 9,158          | 9,158          |
| SPECIAL PAYS                                   | 288,654        | 288,654        |
| ALLOWANCES                                     | 278,060        | 278,060        |

| M-1   | Budget request | Recommendation |
|---|----------------|----------------|
| SEPARATION PAY .....                                  | 65,101         | 65,101         |
| SOCIAL SECURITY TAX .....                             | 372,411        | 372,411        |
| TOTAL, BA-2 .....                                     | 9,175,427      | 9,175,427      |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....         |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                 | 489,789        | 489,789        |
| SUBSISTENCE-IN-KIND .....                             | 324,565        | 324,565        |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....       | 750            | 750            |
| TOTAL, BA-4 .....                                     | 815,104        | 815,104        |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL .....        |                |                |
| ACCESSION TRAVEL .....                                | 79,378         | 79,378         |
| TRAINING TRAVEL .....                                 | 10,079         | 10,079         |
| OPERATIONAL TRAVEL .....                              | 239,442        | 239,442        |
| ROTATIONAL TRAVEL .....                               | 115,330        | 115,330        |
| SEPARATION TRAVEL .....                               | 55,528         | 55,528         |
| TRAVEL OF ORGANIZED UNITS .....                       | 742            | 742            |
| NON-TEMPORARY STORAGE .....                           | 6,305          | 6,305          |
| TEMPORARY LODGING EXPENSE .....                       | 13,818         | 13,818         |
| OTHER .....   | 2,683          | 2,683          |
| TOTAL, BA-5 .....                                     | 523,305        | 523,305        |
| BA-6: OTHER MILITARY PERSONNEL COSTS .....            |                |                |
| APPREHENSION OF MILITARY DESERTERS .....              | 1,823          | 1,823          |
| INTEREST ON UNIFORMED SERVICES SAVINGS .....          | 19             | 19             |
| DEATH GRATUITIES .....                                | 17,200         | 17,200         |
| UNEMPLOYMENT BENEFITS .....                           | 69,359         | 69,359         |
| EDUCATION BENEFITS .....                              | 4,249          | 4,249          |
| ADOPTION EXPENSES .....                               | 159            | 159            |
| TRANSPORTATION SUBSIDY .....                          | 2,853          | 2,853          |
| PARTIAL DISLOCATION ALLOWANCE .....                   | 278            | 278            |
| JUNIOR R.O.T.C .....                                  | 5,573          | 5,573          |
| TOTAL, BA-6 .....                                     | 101,513        | 101,513        |
| LESS REIMBURSABLES .....                              | -20,160        | -20,160        |
| UNDISTRIBUTED ADJUSTMENT .....                        | 0              | -40,000        |
| Unobligated/Unexpended Balances .....                 |                | -40,000        |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS .....         | 13,250,161     | 13,210,161     |
| MILITARY PERSONNEL, AIR FORCE                         |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS .....            |                |                |
| BASIC PAY .....                                       | 4,687,593      | 4,687,593      |
| RETIRED PAY ACCRUAL .....                             | 1,522,644      | 1,522,644      |
| BASIC ALLOWANCE FOR HOUSING .....                     | 1,347,403      | 1,347,403      |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                 | 182,253        | 182,253        |
| INCENTIVE PAYS .....                                  | 239,121        | 239,121        |
| SPECIAL PAYS .....                                    | 322,642        | 322,642        |
| ALLOWANCES .....                                      | 128,157        | 128,157        |
| SEPARATION PAY .....                                  | 64,974         | 64,974         |
| SOCIAL SECURITY TAX .....                             | 355,711        | 355,711        |
| TOTAL, BA-1 .....                                     | 8,850,498      | 8,850,498      |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....  |                |                |
| BASIC PAY .....                                       | 8,540,083      | 8,540,083      |
| RETIRED PAY ACCRUAL .....                             | 2,781,402      | 2,781,402      |
| BASIC ALLOWANCE FOR HOUSING .....                     | 3,038,904      | 3,038,904      |
| INCENTIVE PAYS .....                                  | 36,980         | 36,980         |
| SPECIAL PAYS .....                                    | 396,103        | 380,103        |
| Re-enlistment Bonuses—Excess to Requirement .....     |                | -16,000        |
| ALLOWANCES .....                                      | 570,857        | 570,857        |
| SEPARATION PAY .....                                  | 124,411        | 124,411        |
| SOCIAL SECURITY TAX .....                             | 653,317        | 653,317        |
| TOTAL, BA-2 .....                                     | 16,142,057     | 16,126,057     |
| BA-3: PAY AND ALLOWANCES OF CADETS .....              |                |                |
| ACADEMY CADETS .....                                  | 75,383         | 75,383         |
| TOTAL, BA-3 .....                                     | 75,383         | 75,383         |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....         |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                 | 872,055        | 872,055        |
| SUBSISTENCE-IN-KIND .....                             | 169,924        | 169,924        |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....       | 37             | 37             |
| TOTAL, BA-4 .....                                     | 1,042,016      | 1,042,016      |
| BA-5: PERMANENT CHANGE OF STATION .....               |                |                |
| ACCESSION TRAVEL .....                                | 87,377         | 87,377         |
| TRAINING TRAVEL .....                                 | 72,521         | 72,521         |
| OPERATIONAL TRAVEL .....                              | 296,604        | 296,604        |
| ROTATIONAL TRAVEL .....                               | 505,198        | 505,198        |
| SEPARATION TRAVEL .....                               | 176,549        | 176,549        |
| TRAVEL OF ORGANIZED UNITS .....                       | 23,561         | 23,561         |
| NON-TEMPORARY STORAGE .....                           | 40,772         | 40,772         |
| TEMPORARY LODGING EXPENSE .....                       | 28,936         | 28,936         |
| TOTAL, BA-5 .....                                     | 1,231,518      | 1,231,518      |
| BA-6: OTHER MILITARY PERSONNEL COSTS .....            |                |                |
| APPREHENSION OF MILITARY DESERTERS .....              | 131            | 131            |
| INTEREST ON UNIFORMED SERVICES SAVINGS .....          | 2,179          | 2,179          |
| DEATH GRATUITIES .....                                | 19,900         | 19,900         |
| UNEMPLOYMENT BENEFITS .....                           | 49,143         | 49,143         |
| SURVIVOR BENEFITS .....                               | 1,760          | 1,760          |
| EDUCATION BENEFITS .....                              | 484            | 484            |
| ADOPTION EXPENSES .....                               | 395            | 395            |
| TRANSPORTATION SUBSIDY .....                          | 6,903          | 6,903          |
| PARTIAL DISLOCATION ALLOWANCE .....                   | 1,578          | 1,578          |
| RESERVE OFFICERS TRAINING CORPS (ROTC) .....          | 45,571         | 45,571         |
| JUNIOR ROTC .....                                     | 16,185         | 16,185         |
| TOTAL, BA-6 .....                                     | 144,229        | 144,229        |
| LESS REIMBURSABLES .....                              | -363,946       | -363,946       |
| TOTAL, MILITARY PERSONNEL, AIR FORCE .....            | 27,121,755     | 27,105,755     |
| RESERVE PERSONNEL, ARMY                               |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 1,249,133      | 1,249,133      |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) ..... | 44,460         | 36,460         |
| Projected Underexecution .....                        |                | -8,000         |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 268,215        | 268,215        |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) .....        | 8,830          | 8,830          |
| MOBILIZATION TRAINING .....                           | 21,460         | 10,460         |
| Projected Underexecution .....                        |                | -11,000        |
| SCHOOL TRAINING .....                                 | 177,121        | 177,121        |
| SPECIAL TRAINING .....                                | 293,439        | 283,439        |
| Excessive Growth .....                                |                | -10,000        |

| M-1   | Budget request | Recommendation |
|---|----------------|----------------|
| ADMINISTRATION AND SUPPORT .....                      | 2,129,646      | 2,129,646      |
| EDUCATION BENEFITS .....                              | 57,633         | 57,633         |
| HEALTH PROFESSION SCHOLARSHIP .....                   | 66,940         | 66,940         |
| OTHER PROGRAMS .....                                  | 80,288         | 80,288         |
| TOTAL, BA-1 .....                                     | 4,397,165      | 4,368,165      |
| UNDISTRIBUTED ADJUSTMENT .....                        | 0              | — 35,000       |
| Unobligated/Unexpended Balances .....                 |                | — 35,000       |
| TOTAL, RESERVE PERSONNEL, ARMY .....                  | 4,397,165      | 4,333,165      |
| RESERVE PERSONNEL, NAVY                               |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 626,657        | 626,657        |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) ..... | 9,070          | 9,070          |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 45,603         | 45,603         |
| MOBILIZATION TRAINING .....                           | 8,434          | 8,434          |
| SCHOOL TRAINING .....                                 | 45,930         | 45,930         |
| SPECIAL TRAINING .....                                | 89,647         | 89,647         |
| ADMINISTRATION AND SUPPORT .....                      | 1,061,128      | 1,061,128      |
| EDUCATION BENEFITS .....                              | 3,780          | 3,780          |
| HEALTH PROFESSION SCHOLARSHIP .....                   | 53,942         | 53,942         |
| TOTAL, BA-1 .....                                     | 1,944,191      | 1,944,191      |
| UNDISTRIBUTED ADJUSTMENT .....                        | 0              | — 4,000        |
| Unobligated/Unexpended Balances .....                 |                | — 4,000        |
| TOTAL, RESERVE PERSONNEL, NAVY .....                  | 1,944,191      | 1,940,191      |
| RESERVE PERSONNEL, MARINE CORPS                       |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 196,974        | 196,974        |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) ..... | 36,116         | 36,116         |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 96,138         | 96,138         |
| MOBILIZATION TRAINING .....                           | 3,724          | 3,724          |
| SCHOOL TRAINING .....                                 | 16,810         | 16,810         |
| SPECIAL TRAINING .....                                | 27,688         | 27,688         |
| ADMINISTRATION AND SUPPORT .....                      | 216,537        | 216,537        |
| PLATOON LEADER CLASS .....                            | 12,256         | 12,256         |
| EDUCATION BENEFITS .....                              | 11,198         | 11,198         |
| TOTAL, BA-1 .....                                     | 617,441        | 617,441        |
| UNDISTRIBUTED ADJUSTMENTS .....                       | 0              | — 5,250        |
| Unobligated/Unexpended Balances .....                 |                | — 1,250        |
| MIP Marine Corps Reserve Intelligence Program .....   |                | — 4,000        |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS .....          | 617,441        | 612,191        |
| RESERVE PERSONNEL, AIR FORCE                          |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 670,341        | 670,341        |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) ..... | 101,951        | 101,951        |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 54,850         | 54,850         |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) .....        | 50             | 50             |
| MOBILIZATION TRAINING .....                           | 447            | 447            |
| SCHOOL TRAINING .....                                 | 163,272        | 163,272        |
| SPECIAL TRAINING .....                                | 243,233        | 243,233        |
| ADMINISTRATION AND SUPPORT .....                      | 378,772        | 378,772        |
| EDUCATION BENEFITS .....                              | 18,295         | 18,295         |
| HEALTH PROFESSION SCHOLARSHIP .....                   | 51,331         | 51,331         |
| OTHER PROGRAMS (ADMINISTRATION and SUPPORT) .....     | 4,255          | 4,255          |
| TOTAL, BA-1 .....                                     | 1,686,797      | 1,686,797      |
| UNDISTRIBUTED ADJUSTMENTS .....                       | 0              | — 36,000       |
| Unobligated/Unexpended Balances .....                 |                | — 15,000       |
| Below Budgeted End Strength .....                     |                | — 21,000       |
| TOTAL, RESERVE PERSONNEL, AIR FORCE .....             | 1,686,797      | 1,650,797      |
| NATIONAL GUARD PERSONNEL, ARMY                        |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 2,010,867      | 1,980,867      |
| Unjustified Growth .....                              |                | — 30,000       |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 510,859        | 510,859        |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) .....        | 71,222         | 71,222         |
| SCHOOL TRAINING .....                                 | 577,600        | 577,600        |
| SPECIAL TRAINING .....                                | 534,954        | 521,954        |
| Recruiter Mandays—Excess to Requirement .....         |                | — 13,000       |
| ADMINISTRATION AND SUPPORT .....                      | 3,788,954      | 3,788,954      |
| EDUCATION BENEFITS .....                              | 129,840        | 129,840        |
| TOTAL, BA-1 .....                                     | 7,624,296      | 7,561,296      |
| UNDISTRIBUTED ADJUSTMENTS .....                       | 0              | — 70,000       |
| Unobligated/Unexpended Balances .....                 |                | — 70,000       |
| TOTAL, NATIONAL GUARD PERSONNEL, ARMY .....           | 7,624,296      | 7,511,296      |
| NATIONAL GUARD PERSONNEL, AIR FORCE                   |                |                |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT .....    |                |                |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) ..... | 939,636        | 931,636        |
| Inactive Duty Training—Unjustified Growth .....       |                | — 8,000        |
| PAY GROUP F TRAINING (RECRUITS) .....                 | 99,839         | 99,839         |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) .....        | 298            | 298            |
| SCHOOL TRAINING .....                                 | 209,944        | 209,944        |
| SPECIAL TRAINING .....                                | 131,226        | 131,226        |
| ADMINISTRATION AND SUPPORT .....                      | 1,692,112      | 1,682,112      |
| Bonuses—Unjustified Requirement .....                 |                | — 10,000       |
| EDUCATION BENEFITS .....                              | 30,543         | 30,543         |
| TOTAL, BA-1 .....                                     | 3,103,598      | 3,085,598      |
| UNDISTRIBUTED ADJUSTMENTS .....                       | 0              | — 25,500       |
| Unobligated/Unexpended Balances .....                 |                | — 17,500       |
| Lower than Budgeted Pay Grade Mix .....               |                | — 8,000        |
| TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE .....      | 3,103,598      | 3,060,098      |
| TOTAL, MILITARY PERSONNEL .....                       | 127,668,630    | 126,378,756    |
| M-1   |                |                |
|   | Budget Request | Recommendation |
| OPERATION AND MAINTENANCE, ARMY                       |                |                |
| 111 MANEUVER UNITS .....                              | 1,087,321      | 1,087,321      |

| M-1                             |  | Budget Request | Recommendation |
|---------------------------------|--|----------------|----------------|
| 112                             | MODULAR SUPPORT BRIGADES .....   | 114,448        | 113,790        |
|                                 | Deployment Offset .....  |                | — 658          |
| 113                             | ECHELONS ABOVE BRIGADES .....  | 773,540        | 769,338        |
|                                 | Deployment Offset .....  |                | — 4,202        |
| 114                             | THEATER LEVEL ASSETS .....   | 794,806        | 767,727        |
|                                 | Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO .....  |                | — 18,500       |
|                                 | Sustainment .....  |                | — 8,579        |
| 115                             | LAND FORCES OPERATIONS SUPPORT .....   | 1,399,332      | 1,392,912      |
|                                 | Transfer to Title IX—MRAP Vehicle Sustainment at Combat Training Centers .....   |                | — 6,420        |
| 116                             | AVIATION ASSETS .....  | 897,666        | 867,666        |
|                                 | Deployment Offset .....  |                | — 30,000       |
| 121                             | FORCE READINESS OPERATIONS SUPPORT .....   | 2,520,995      | 2,314,041      |
|                                 | Unjustified Increase for Travel .....  |                | — 91,000       |
|                                 | Removal of One-Time fiscal year 2010 Costs .....   |                | — 35,000       |
|                                 | Transfer to Title IX—Body Armor Sustainment .....  |                | — 71,660       |
|                                 | Transfer to Title IX—Rapid Equipping Force Readiness .....   |                | — 9,294        |
| 122                             | LAND FORCES FORCES SYSTEMS READINESS .....   | 596,117        | 574,946        |
|                                 | Transfer to Title IX—Fixed Wing Life Cycle Contract Support .....  |                | — 21,171       |
| 123                             | LAND FORCES DEPOT MAINTENANCE .....  | 890,122        | 950,122        |
|                                 | UH-60 A to L Conversions .....   |                | +60,000        |
| 131                             | BASE OPERATIONS SUPPORT .....  | 7,563,566      | 7,281,191      |
|                                 | Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program .....                           |                | +30,625        |
|                                 | Army Tenant Pentagon Rent Requirements .....   |                | — 33,000       |
|                                 | Reduced Requirement for Collateral Equipment in fiscal year 2011 .....   |                | — 50,000       |
|                                 | Transfer to Title IX—Overseas Security Guards .....  |                | — 200,000      |
|                                 | Transfer to Title IX—Senior Leader—Initiative—Comprehensive Soldier Fitness Program .....  |                | — 30,000       |
| 132                             | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION .....   | 2,500,892      | 2,500,892      |
| 133                             | MANAGEMENT AND OPERATIONAL HEADQUARTERS .....  | 390,004        | 390,004        |
| 134                             | COMBATANT COMMANDER'S CORE OPERATIONS .....  | 167,758        | 167,758        |
| 138                             | COMBATANT COMMANDER'S DIRECT MISSION SUPPORT .....   | 464,851        | 464,851        |
|                                 | SUBTOTAL, BUDGET ACTIVITY 1 .....  | 20,161,418     | 19,642,559     |
| 211                             | STRATEGIC MOBILITY .....   | 333,266        | 333,266        |
| 212                             | ARMY PREPOSITIONED STOCKS .....  | 102,240        | 102,240        |
| 213                             | INDUSTRIAL PREPAREDNESS .....  | 5,736          | 5,736          |
|                                 | SUBTOTAL, BUDGET ACTIVITY 2 .....  | 441,242        | 441,242        |
| 311                             | OFFICER ACQUISITION .....  | 129,902        | 129,902        |
| 312                             | RECRUIT TRAINING .....   | 74,705         | 74,705         |
| 313                             | ONE STATION UNIT TRAINING .....  | 63,223         | 63,223         |
| 314                             | SENIOR RESERVE OFFICER TRAINING CORPS .....  | 479,343        | 479,343        |
| 321                             | SPECIALIZED SKILL TRAINING .....   | 1,082,517      | 1,027,334      |
|                                 | Unjustified Growth in Supply and Equipment Purchases .....   |                | — 40,000       |
|                                 | Transfer to Title IX—Survivability and Maneuverability Training .....  |                | — 15,183       |
| 322                             | FLIGHT TRAINING .....  | 1,046,124      | 1,032,124      |
|                                 | Budget Justification Does not Match Summary of Price and Program Changes .....   |                | — 14,000       |
| 323                             | PROFESSIONAL DEVELOPMENT EDUCATION .....   | 163,607        | 163,607        |
| 324                             | TRAINING SUPPORT .....   | 695,200        | 695,200        |
| 331                             | RECRUITING AND ADVERTISING .....   | 544,014        | 524,014        |
|                                 | Budget Justification Does not Match Summary of Price and Program Changes .....   |                | — 20,000       |
| 332                             | EXAMINING .....  | 153,091        | 153,091        |
| 333                             | OFF-DUTY AND VOLUNTARY EDUCATION .....   | 241,170        | 241,170        |
| 334                             | CIVILIAN EDUCATION AND TRAINING .....  | 220,771        | 220,771        |
| 335                             | JUNIOR RESERVE OFFICER TRAINING CORPS .....  | 175,347        | 183,347        |
|                                 | Program Increase—Junior ROTC .....   |                | +8,000         |
|                                 | SUBTOTAL, BUDGET ACTIVITY 3 .....  | 5,069,014      | 4,987,831      |
| 411                             | SECURITY PROGRAMS .....  | 1,030,355      | 1,030,355      |
| 421                             | SERVICEWIDE TRANSPORTATION .....   | 587,952        | 557,826        |
|                                 | First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment .....                                  |                | — 30,126       |
| 422                             | CENTRAL SUPPLY ACTIVITIES .....  | 669,853        | 669,853        |
| 423                             | LOGISTIC SUPPORT ACTIVITIES .....  | 503,876        | 503,876        |
| 424                             | AMMUNITION MANAGEMENT .....  | 435,020        | 435,020        |
| 431                             | ADMINISTRATION .....   | 912,355        | 902,355        |
|                                 | Unjustified Growth for Headquarters Accounts .....   |                | — 10,000       |
| 432                             | SERVICEWIDE COMMUNICATIONS .....   | 1,528,371      | 1,528,371      |
| 433                             | MANPOWER MANAGEMENT .....  | 368,480        | 328,480        |
|                                 | Unsupported Request for 712 Temporary Hires .....  |                | — 40,000       |
| 434                             | OTHER PERSONNEL SUPPORT .....  | 261,829        | 261,829        |
| 435                             | OTHER SERVICE SUPPORT .....  | 1,145,902      | 1,149,822      |
|                                 | Capitol 4th .....  |                | +3,920         |
| 436                             | ARMY CLAIMS ACTIVITIES .....   | 205,967        | 205,967        |
| 437                             | REAL ESTATE MANAGEMENT .....   | 168,664        | 168,664        |
| 441                             | INTERNATIONAL MILITARY HEADQUARTERS .....  | 462,488        | 476,888        |
|                                 | Outfitting of NATO SDF Headquarters Building .....   |                | +14,400        |
| 442                             | MISCELLANEOUS SUPPORT OF OTHER NATIONS .....   | 19,179         | 16,179         |
|                                 | Information Operations .....   |                | — 3,000        |
|                                 | SUBTOTAL, BUDGET ACTIVITY 4 .....  | 8,300,291      | 8,235,485      |
|                                 | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... |                | — 1,000        |
|                                 | TOTAL, OPERATION AND MAINTENANCE, ARMY .....   | 33,971,965     | 33,306,117     |
| OPERATION AND MAINTENANCE, NAVY |  |                |                |
| 1A1A                            | MISSION AND OTHER FLIGHT OPERATIONS .....  | 4,429,832      | 4,429,832      |
| 1A2A                            | FLEET AIR TRAINING .....   | 81,345         | 1,605,720      |
|                                 | Transfer of Fleet Air Training funding from SAG 3B2K .....   |                | +958,200       |
|                                 | Unjustified Administrative Overhead Cost Growth .....  |                | — 4,225        |
|                                 | Transfer of Chief of Naval Air Training from SAG 3B2K .....  |                | +570,400       |
| 1A3A                            | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES .....   | 38,932         | 38,932         |
| 1A4A                            | AIR OPERATIONS AND SAFETY SUPPORT .....  | 100,485        | 100,485        |
| 1A4N                            | AIR SYSTEMS SUPPORT .....  | 355,520        | 355,520        |
| 1A5A                            | AIRCRAFT DEPOT MAINTENANCE .....   | 1,221,410      | 1,221,410      |
| 1A6A                            | AIRCRAFT DEPOT OPERATIONS SUPPORT .....  | 27,448         | 27,448         |
| 1B1B                            | MISSION AND OTHER SHIP OPERATIONS .....  | 3,696,913      | 3,666,913      |
|                                 | Unjustified Growth in Per Diem Days .....  |                | — 30,000       |
| 1B2B                            | SHIP OPERATIONS SUPPORT AND TRAINING .....   | 728,983        | 728,983        |
| 1B4B                            | SHIP DEPOT MAINTENANCE .....   | 4,761,670      | 4,761,670      |
| 1B5B                            | SHIP DEPOT OPERATIONS SUPPORT .....  | 1,344,844      | 1,338,844      |
|                                 | Transfer to RDTE, DW per Memorandum of Agreement .....   |                | — 1,500        |
|                                 | NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth .....          |                | — 4,500        |
| 1C1C                            | COMBAT COMMUNICATIONS .....  | 615,069        | 550,069        |
|                                 | Overstatement of DISA Pricing Adjustment .....   |                | — 65,000       |
| 1C2C                            | ELECTRONIC WARFARE .....   | 89,340         | 89,340         |
| 1C3C                            | SPACE SYSTEMS AND SURVEILLANCE .....   | 177,397        | 177,397        |
| 1C4C                            | WARFARE TACTICS .....  | 416,068        | 416,068        |
| 1C5C                            | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY .....   | 316,525        | 316,525        |
| 1C6C                            | COMBAT SUPPORT FORCES .....  | 1,083,618      | 870,817        |
|                                 | Unjustified Growth for Naval Expeditionary Combat Command .....  |                | — 20,000       |
|                                 | Transfer to Title IX—Naval Expeditionary Combat Command Increases .....  |                | — 192,801      |
| 1C7C                            | EQUIPMENT MAINTENANCE .....  | 165,985        | 165,985        |
| 1C8C                            | DEPOT OPERATIONS SUPPORT .....   | 2,836          | 2,836          |
| 1CCH                            | COMBATANT COMMANDERS CORE OPERATIONS .....   | 208,250        | 208,250        |
| 1CCM                            | COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....  | 274,071        | 274,071        |
| 1D1D                            | CRUISE MISSILE .....   | 130,219        | 130,219        |

| M-1                                     |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
| 1D2D                                    | FLEET BALLISTIC MISSILE .....  | 1,138,418      | 1,138,418      |
| 1D3D                                    | IN-SERVICE WEAPONS SYSTEMS SUPPORT .....   | 89,184         | 89,184         |
| 1D4D                                    | WEAPONS MAINTENANCE .....  | 459,561        | 459,561        |
| 1D7D                                    | OTHER WEAPON SYSTEMS SUPPORT .....   | 366,751        | 361,751        |
|   | Civilian Personnel Over-Pricing .....  | —              | —5,000         |
| BS1T                                    | ENTERPRISE INFORMATION TECHNOLOGY .....  | 820,507        | 1,031,207      |
|   | Requested Transfer from OP.N line 147 for NGEN Funding .....   | —              | +217,700       |
|   | Overstatement of DISA Pricing Adjustment .....   | —              | —7,000         |
| BSM1                                    | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....  | 1,900,386      | 1,900,386      |
| BSS1                                    | BASE OPERATING SUPPORT .....   | 4,502,857      | 4,452,857      |
|   | Transfer to Title IX—Regional/Emergency Operations Center .....  | —              | —50,000        |
|   | SUBTOTAL, BUDGET ACTIVITY 1 .....  | 29,544,424     | 30,910,698     |
| 2A1F                                    | SHIP PREPOSITIONING AND SURGE .....  | 424,047        | 424,047        |
| 2B1G                                    | AIRCRAFT ACTIVATIONS/INACTIVATIONS .....   | 7,593          | 7,593          |
| 2B2G                                    | SHIP ACTIVATIONS/INACTIVATIONS .....   | 177,482        | 180,682        |
|   | Program Increase—Ship Disposal Program .....   | —              | +3,200         |
| 2C1H                                    | FLEET HOSPITAL PROGRAM .....   | 70,990         | 70,990         |
| 2C2H                                    | INDUSTRIAL READINESS .....   | 2,707          | 2,707          |
| 2C3H                                    | COAST GUARD SUPPORT .....  | 23,845         | 23,845         |
|   | SUBTOTAL, BUDGET ACTIVITY 2 .....  | 706,664        | 709,864        |
| 3A1J                                    | OFFICER ACQUISITION .....  | 141,057        | 141,057        |
| 3A2J                                    | RECRUIT TRAINING .....   | 10,853         | 10,853         |
| 3A3J                                    | RESERVE OFFICERS TRAINING CORPS .....  | 143,504        | 143,504        |
| 3B1K                                    | SPECIALIZED SKILL TRAINING .....   | 533,004        | 530,004        |
|   | Transfer to Title IX—NAVSEA VSSS/EOD Training .....  | —              | —3,000         |
| 3B2K                                    | FLIGHT TRAINING .....  | 1,538,171      | 9,571          |
|   | Transfer of Fleet Air Training funding to SAG 1A2A .....   | —              | —958,200       |
|   | Transfer of Chief of Naval Air Training to SAG 1A2A .....  | —              | —570,400       |
| 3B3K                                    | PROFESSIONAL DEVELOPMENT EDUCATION .....   | 162,844        | 162,844        |
| 3B4K                                    | TRAINING SUPPORT .....   | 171,153        | 171,153        |
| 3C1L                                    | RECRUITING AND ADVERTISING .....   | 261,287        | 261,922        |
|   | Program Increase—Naval Sea Cadet Corps .....   | —              | +635           |
| 3C3L                                    | OFF-DUTY AND VOLUNTARY EDUCATION .....   | 145,560        | 145,560        |
| 3C4L                                    | CIVILIAN EDUCATION AND TRAINING .....  | 109,865        | 109,865        |
| 3C5L                                    | JUNIOR ROTC .....  | 50,369         | 53,369         |
|   | Program Increase—Junior ROTC .....   | —              | +3,000         |
|   | SUBTOTAL, BUDGET ACTIVITY 3 .....  | 3,267,667      | 1,739,702      |
| 4A1M                                    | ADMINISTRATION .....   | 829,010        | 829,010        |
| 4A2M                                    | EXTERNAL RELATIONS .....   | 7,632          | 7,632          |
| 4A3M                                    | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT .....   | 118,838        | 111,838        |
|   | Overstated Requirement for Other Intragovernmental Purchases .....   | —              | —7,000         |
| 4A4M                                    | MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....   | 194,775        | 194,775        |
| 4A5M                                    | OTHER PERSONNEL SUPPORT .....  | 282,580        | 282,580        |
| 4A6M                                    | SERVICEWIDE COMMUNICATIONS .....   | 503,067        | 496,089        |
|   | Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth .....         | —              | —6,978         |
| 4B1N                                    | SERVICEWIDE TRANSPORTATION .....   | 230,294        | 230,294        |
| 4B2N                                    | PLANNING, ENGINEERING AND DESIGN .....   | 259,990        | 259,990        |
| 4B3N                                    | ACQUISITION AND PROGRAM MANAGEMENT .....   | 868,069        | 856,069        |
|   | Civilian Personnel Over-Pricing .....  | —              | —12,000        |
| 4B5N                                    | HULL, MECHANICAL AND ELECTRICAL SUPPORT .....  | 55,217         | 55,217         |
| 4B6N                                    | COMBAT/WEAPONS SYSTEMS .....   | 19,053         | 19,053         |
| 4B7N                                    | SPACE AND ELECTRONIC WARFARE SYSTEMS .....   | 77,702         | 77,702         |
| 4C1P                                    | NAVAL INVESTIGATIVE SERVICE .....  | 549,484        | 546,484        |
|   | Civilian Personnel Over-Pricing .....  | —              | —3,000         |
| 4D1Q                                    | INTERNATIONAL HEADQUARTERS AND AGENCIES .....  | 5,567          | 5,567          |
| 999                                     | OTHER PROGRAMS .....   | 614,275        | 607,475        |
|   | Classified Adjustment .....  | —              | —6,800         |
|   | SUBTOTAL, BUDGET ACTIVITY 4 .....  | 4,615,553      | 4,579,775      |
|   | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....   | —              | —127,200       |
|   | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... | —              | —3,600         |
|   | TOTAL, OPERATION AND MAINTENANCE, NAVY .....   | 38,134,308     | 37,809,239     |
| OPERATION AND MAINTENANCE, MARINE CORPS |  |                |                |
| 1A1A                                    | OPERATIONAL FORCES .....   | 745,678        | 745,678        |
| 1A2A                                    | FIELD LOGISTICS .....  | 658,616        | 658,616        |
| 1A3A                                    | DEPOT MAINTENANCE .....  | 78,891         | 78,891         |
| 1B1B                                    | MARITIME PREPOSITIONING .....  | 72,344         | 72,344         |
| BSM1                                    | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....  | 594,904        | 594,904        |
| BSS1                                    | BASE OPERATING SUPPORT .....   | 2,206,137      | 2,198,437      |
|   | Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation .....                         | —              | —7,700         |
|   | SUBTOTAL, BUDGET ACTIVITY 1 .....  | 4,356,570      | 4,348,870      |
| 3A1C                                    | RECRUIT TRAINING .....   | 16,096         | 16,096         |
| 3A2C                                    | OFFICER ACQUISITION .....  | 420            | 420            |
| 3B1D                                    | SPECIALIZED SKILLS TRAINING .....  | 91,197         | 91,197         |
| 3B3D                                    | PROFESSIONAL DEVELOPMENT EDUCATION .....   | 32,379         | 32,379         |
| 3B4D                                    | TRAINING SUPPORT .....   | 319,742        | 319,742        |
| 3C1F                                    | RECRUITING AND ADVERTISING .....   | 233,663        | 233,663        |
| 3C2F                                    | OFF-DUTY AND VOLUNTARY EDUCATION .....   | 61,980         | 61,980         |
| 3C3F                                    | JUNIOR ROTC .....  | 19,497         | 19,497         |
|   | SUBTOTAL, BUDGET ACTIVITY 3 .....  | 774,974        | 774,974        |
| 4A3G                                    | SERVICEWIDE TRANSPORTATION .....   | 29,569         | 29,569         |
| 4A4G                                    | ADMINISTRATION .....   | 341,657        | 335,657        |
|   | Administrative Efficiencies .....  | —              | —6,000         |
| 4B3N                                    | ACQUISITION AND PROGRAM MANAGEMENT .....   | 87,570         | 87,570         |
|   | SUBTOTAL, BUDGET ACTIVITY 4 .....  | 458,796        | 452,796        |
|   | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....   | —              | —34,400        |
|   | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... | —              | —2,500         |
|   | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS .....   | 5,590,340      | 5,539,740      |
| OPERATION AND MAINTENANCE, AIR FORCE    |  |                |                |
| 011A                                    | PRIMARY COMBAT FORCES .....  | 4,261,115      | 4,218,222      |
|   | Unjustified Growth for Programming/ Execution .....  | —              | —34,408        |
|   | Unsupported Request for Civilian Personnel .....   | —              | —8,485         |
| 011C                                    | COMBAT ENHANCEMENT FORCES .....  | 2,995,278      | 2,933,353      |
|   | Unjustified Growth for Programming/ Execution .....  | —              | —61,925        |
| 011D                                    | AIR OPERATIONS TRAINING .....  | 1,573,602      | 1,508,352      |
|   | Unjustified Growth for Programming/ Execution .....  | —              | —13,598        |
|   | Transfer of Range Maintenance funding to SAG 011R .....  | —              | —33,652        |
|   | Removal of One-Time fiscal year 2010 Cost for F-35A Beddown Costs .....  | —              | —18,000        |
| 011M                                    | DEPOT MAINTENANCE .....  | 2,189,481      | 2,176,793      |
|   | Program Increase—Warner Robins Air Logistics Center Aircraft Depot Maintenance .....   | —              | +4,000         |
|   | Air Force Requested Transfer to OM.ANG for C-130s .....  | —              | —10,879        |
|   | Air Force Requested Transfer to OM.AFR for C-130s .....  | —              | —5,809         |
| 011R                                    | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....  | 1,556,234      | 1,664,886      |
|   | Transfer of Range Maintenance from SAG 011D .....  | —              | +33,652        |
|   | Adjustments to Meet Life, Health, Safety and ADA Compliance Standards .....  | —              | +75,000        |
| 011Z                                    | BASE OPERATING SUPPORT .....   | 3,088,003      | 2,937,621      |



| M-1  | Budget Request   | Recommendation   |
|--|------------------|------------------|
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -91,675    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -58,707    |
| 012A GLOBAL C3I AND EARLY WARNING .....  | ..... 1,511,243  | ..... 1,450,927  |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -16,013    |
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -44,303    |
| 012C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS .....  | ..... 1,035,291  | ..... 1,020,300  |
| ..... Unjustified Growth for Programming/Execution .....   | .....            | ..... -12,268    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -2,723     |
| 012F TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES .....  | ..... 595,028    | ..... 595,028    |
| 013A LAUNCH FACILITIES .....   | ..... 342,355    | ..... 342,355    |
| 013C SPACE CONTROL SYSTEMS .....   | ..... 811,022    | ..... 811,022    |
| 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....   | ..... 797,754    | ..... 791,754    |
| ..... Information Operations .....   | .....            | ..... -6,000     |
| 015B COMBATANT COMMANDERS CORE OPERATIONS .....  | ..... 233,021    | ..... 225,865    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -7,156     |
| ..... SUBTOTAL, BUDGET ACTIVITY 1 .....  | ..... 20,989,427 | ..... 20,676,478 |
| 021A AIRLIFT OPERATIONS .....  | ..... 2,975,663  | ..... 2,975,663  |
| 021D MOBILIZATION PREPAREDNESS .....   | ..... 158,647    | ..... 158,647    |
| 021M DEPOT MAINTENANCE .....   | ..... 140,286    | ..... 140,286    |
| 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | ..... 348,231    | ..... 348,231    |
| 021Z BASE SUPPORT .....  | ..... 683,286    | ..... 635,231    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -45,577    |
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -2,478     |
| ..... SUBTOTAL, BUDGET ACTIVITY 2 .....  | ..... 4,306,113  | ..... 4,258,058  |
| 031A OFFICER ACQUISITION .....   | ..... 114,403    | ..... 114,403    |
| 031B RECRUIT TRAINING .....  | ..... 28,195     | ..... 28,195     |
| 031D RESERVE OFFICER TRAINING CORPS (ROTC) .....   | ..... 90,453     | ..... 90,453     |
| 031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | ..... 411,570    | ..... 400,652    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -10,918    |
| 031Z BASE SUPPORT (ACADEMIES ONLY) .....   | ..... 902,323    | ..... 845,576    |
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -16,216    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -40,531    |
| 032A SPECIALIZED SKILL TRAINING .....  | ..... 510,065    | ..... 470,584    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -11,481    |
| ..... Growth in Overhead Expenses not Justified by Increases to Training Metrics .....   | .....            | ..... -28,000    |
| 032B FLIGHT TRAINING .....   | ..... 1,012,816  | ..... 1,012,816  |
| 032C PROFESSIONAL DEVELOPMENT EDUCATION .....  | ..... 221,553    | ..... 221,553    |
| 032D TRAINING SUPPORT .....  | ..... 126,784    | ..... 123,260    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -3,524     |
| 032M DEPOT MAINTENANCE .....   | ..... 619        | ..... 619        |
| 033A RECRUITING AND ADVERTISING .....  | ..... 150,222    | ..... 143,635    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -1,487     |
| ..... Air Force Recruiting Information Support System Air Force Requested Transfer to RDTE,AF .....                                      | .....            | ..... -5,100     |
| 033B EXAMINING .....   | ..... 409        | ..... 409        |
| 033C OFF DUTY AND VOLUNTARY EDUCATION .....  | ..... 172,643    | ..... 172,643    |
| 033D CIVILIAN EDUCATION AND TRAINING .....   | ..... 208,872    | ..... 208,872    |
| 033E JUNIOR ROTC .....   | ..... 77,692     | ..... 81,692     |
| ..... Program Increase Junior ROTC .....   | .....            | ..... +4,000     |
| ..... SUBTOTAL, BUDGET ACTIVITY 3 .....  | ..... 4,028,619  | ..... 3,915,362  |
| 041A LOGISTICS OPERATIONS .....  | ..... 1,110,471  | ..... 1,082,427  |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -28,044    |
| 041B TECHNICAL SUPPORT ACTIVITIES .....  | ..... 949,018    | ..... 937,913    |
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -5,866     |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -5,239     |
| 041M DEPOT MAINTENANCE .....   | ..... 7,365      | ..... 7,365      |
| 041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | ..... 368,349    | ..... 367,651    |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -698       |
| 041Z BASE SUPPORT .....  | ..... 1,363,230  | ..... 1,292,621  |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -30,609    |
| ..... Pentagon Reservation Maintenance Fund Pricing .....  | .....            | ..... -40,000    |
| 042A ADMINISTRATION .....  | ..... 657,268    | ..... 657,268    |
| 042B SERVICEWIDE COMMUNICATIONS .....  | ..... 693,379    | ..... 672,562    |
| ..... Unjustified Growth for Programming/ Execution .....  | .....            | ..... -20,817    |
| 042G OTHER SERVICEWIDE ACTIVITIES .....  | ..... 1,152,877  | ..... 1,138,670  |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -22,207    |
| ..... Analytical Support for the Executive Agent for Space—Transfer from RDTE,AF line 216 .....  | .....            | ..... +8,000     |
| 042I CIVIL AIR PATROL CORPORATION .....  | ..... 22,848     | ..... 27,048     |
| ..... Civil Air Patrol Program Increase .....  | .....            | ..... +4,200     |
| 043A SECURITY PROGRAMS .....   | ..... 1,159,342  | ..... 1,141,160  |
| ..... Unsupported Request for Civilian Personnel .....   | .....            | ..... -18,182    |
| 044A INTERNATIONAL SUPPORT .....   | ..... 36,206     | ..... 36,206     |
| ..... SUBTOTAL, BUDGET ACTIVITY 4 .....  | ..... 7,520,353  | ..... 7,360,891  |
| ..... UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....   | .....            | ..... -134,300   |
| ..... FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... | .....            | ..... -13,500    |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE .....  | ..... 36,844,512 | ..... 36,062,989 |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE  |                  |                  |
| ..... JOINT CHIEFS OF STAFF .....  | ..... 420,940    | ..... 420,940    |
| ..... SPECIAL OPERATIONS COMMAND .....   | ..... 3,944,330  | ..... 3,930,330  |
| ..... Non-Standard Aviation Platforms Sustainment and Logistical Support .....   | .....            | ..... -5,000     |
| ..... Removal of One-Time fiscal year 2010 Congressional Increases .....   | .....            | ..... -9,000     |
| ..... SUBTOTAL, BUDGET ACTIVITY 1 .....  | ..... 4,365,270  | ..... 4,351,270  |
| ..... DEFENSE ACQUISITION UNIVERSITY .....   | ..... 145,896    | ..... 145,896    |
| ..... NATIONAL DEFENSE UNIVERSITY .....  | ..... 97,633     | ..... 97,633     |
| ..... SUBTOTAL, BUDGET ACTIVITY 3 .....  | ..... 243,529    | ..... 243,529    |
| ..... CIVIL MILITARY PROGRAMS .....  | ..... 156,043    | ..... 164,043    |
| ..... STARBASE Youth Program .....   | .....            | ..... +8,000     |
| ..... BUSINESS TRANSFORMATION AGENCY .....   | ..... 143,441    | ..... 143,441    |
| ..... DEFENSE CONTRACT AUDIT AGENCY .....  | ..... 486,143    | ..... 482,643    |
| ..... Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software .....                                       | .....            | ..... -3,500     |
| ..... DEFENSE FINANCE AND ACCOUNTING SERVICE .....   | ..... 1,593      | ..... 1,593      |
| ..... DEFENSE INFORMATION SYSTEMS AGENCY .....   | ..... 1,384,450  | ..... 1,374,450  |
| ..... Multinational Information Sharing Programs .....   | .....            | ..... -10,000    |
| ..... DEFENSE LEGAL SERVICES AGENCY .....  | ..... 42,404     | ..... 42,404     |
| ..... DEFENSE LOGISTICS AGENCY .....   | ..... 448,043    | ..... 396,395    |
| ..... Facilities Sustainment .....   | .....            | ..... -58,848    |
| ..... Procurement Technical Assistance Program .....   | .....            | ..... +7,200     |
| ..... DEFENSE MEDIA ACTIVITY .....   | ..... 255,878    | ..... 255,878    |
| ..... DEFENSE POW /MISSING PERSONS OFFICE .....  | ..... 24,155     | ..... 24,155     |
| ..... DEFENSE TECHNOLOGY SECURITY AGENCY .....   | ..... 37,624     | ..... 37,624     |
| ..... DEFENSE THREAT REDUCTION AGENCY .....  | ..... 463,522    | ..... 445,682    |
| ..... Core Operational Support Activities—unnecessary increase .....   | .....            | ..... -17,840    |
| ..... DEFENSE DEPENDENTS EDUCATION .....   | ..... 2,514,537  | ..... 2,679,537  |
| ..... Military Spouse Career Advancement Accounts .....  | .....            | ..... +165,000   |
| ..... DEFENSE HUMAN RESOURCES ACTIVITY .....   | ..... 824,153    | ..... 794,353    |
| ..... Joint Advertising, Market Research and Studies .....   | .....            | ..... -29,800    |
| ..... DEFENSE CONTRACT MANAGEMENT AGENCY .....   | ..... 1,112,849  | ..... 1,107,849  |
| ..... Overstatement of NSPS to GS Conversion .....   | .....            | ..... -5,000     |
| ..... DEFENSE SECURITY COOPERATION AGENCY .....  | ..... 683,853    | ..... 539,369    |

| M-1  |   | Budget Request | Recommendation |
|------|---|----------------|----------------|
|      | Global Train and Equip (1206) .....   |                | — 139,507      |
|      | Stability Operations Fellowship Program—not authorized .....  |                | — 4,977        |
|      | DEFENSE SECURITY SERVICE .....  | 518,743        | 518,743        |
|      | OFFICE OF ECONOMIC ADJUSTMENT .....   | 50,811         | 50,811         |
|      | OFFICE OF THE SECRETARY OF DEFENSE .....  | 2,245,300      | 2,232,986      |
|      | Battlefield Information Collection and Exploitation System .....  |                | — 15,000       |
|      | Combatant Commander's Exercise Engagement and Training Transformation (CE2T2) .....                                   |                | — 26,500       |
|      | Readiness and Environmental Protection Initiative .....   |                | +60,186        |
|      | Overstatement of Civilian Personnel Pay Requirements .....  |                | — 24,500       |
|      | AT&L—Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation ..... |                | — 6,500        |
|      | WASHINGTON HEADQUARTERS SERVICES .....  | 604,130        | 594,330        |
|      | Overstatement of Civilian Personnel Pay Requirements .....  |                | — 9,800        |
|      | SUBTOTAL, BUDGET ACTIVITY 4 .....   | 11,997,672     | 11,886,286     |
|      | OTHER PROGRAMS .....  | 13,977,425     | 13,685,725     |
|      | Classified Adjustments .....  |                | — 291,700      |
|      | IMPACT AID .....  |                | 40,000         |
|      | IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES .....  |                | 4,000          |
|      | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE .....  | 30,583,896     | 30,210,810     |
|      | OPERATION AND MAINTENANCE, ARMY RESERVE   |                |                |
| 111  | MANEUVER UNITS .....  | 1,282          | 1,282          |
| 112  | MODULAR SUPPORT BRIGADES .....  | 12,413         | 12,413         |
| 113  | ECHELONS ABOVE BRIGADES .....   | 460,814        | 460,814        |
| 114  | THEATER LEVEL ASSETS .....  | 168,020        | 168,020        |
| 115  | LAND FORCES OPERATIONS SUPPORT .....  | 555,944        | 555,944        |
| 116  | AVIATION ASSETS .....   | 70,378         | 70,378         |
| 121  | FORCES READINESS OPERATIONS SUPPORT .....   | 391,326        | 381,326        |
|      | Decrease Requested Growth for Travel .....  |                | — 10,000       |
| 122  | LAND FORCES SYSTEM READINESS .....  | 108,093        | 108,093        |
| 123  | DEPOT MAINTENANCE .....   | 136,854        | 136,854        |
| 131  | BASE OPERATIONS SUPPORT .....   | 577,146        | 567,146        |
|      | Unjustified Increase in Motor Pool Operations Costs .....   |                | — 10,000       |
| 132  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 234,486        | 234,486        |
|      | SUBTOTAL, BUDGET ACTIVITY 1 .....   | 2,716,756      | 2,696,756      |
| 421  | SERVICEWIDE TRANSPORTATION .....  | 12,717         | 12,717         |
| 431  | ADMINISTRATION .....  | 74,685         | 74,685         |
| 432  | SERVICEWIDE COMMUNICATIONS .....  | 3,797          | 3,797          |
| 433  | PERSONNEL/FINANCIAL ADMINISTRATION .....  | 9,245          | 9,245          |
| 434  | RECRUITING AND ADVERTISING .....  | 61,877         | 61,877         |
|      | SUBTOTAL, BUDGET ACTIVITY 4 .....   | 162,321        | 162,321        |
|      | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....  |                | — 18,650       |
|      | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE .....  | 2,879,077      | 2,840,427      |
|      | OPERATION AND MAINTENANCE, NAVY RESERVE   |                |                |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS .....   | 599,649        | 599,649        |
| 1A3A | INTERMEDIATE MAINTENANCE .....  | 13,209         | 13,209         |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT .....   | 2,668          | 2,668          |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE .....  | 140,377        | 140,377        |
| 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT .....   | 309            | 309            |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS .....   | 65,757         | 62,757         |
|      | Mismatch of OPTEMPO and Steaming Day Performance Data .....   |                | — 3,000        |
| 1B2B | SHIP OPERATIONAL SUPPORT AND TRAINING .....   | 587            | 587            |
| 1B4B | SHIP DEPOT MAINTENANCE .....  | 91,054         | 91,054         |
| 1C1C | COMBAT COMMUNICATIONS .....   | 15,882         | 15,882         |
| 1C6C | COMBAT SUPPORT FORCES .....   | 140,186        | 140,186        |
| 1D4D | WEAPONS MAINTENANCE .....   | 5,492          | 5,492          |
| BS1T | ENTERPRISE INFORMATION TECHNOLOGY .....   | 56,046         | 56,046         |
| BSMR | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 81,407         | 81,407         |
| BSSR | BASE OPERATING SUPPORT .....  | 131,988        | 131,988        |
|      | SUBTOTAL, BUDGET ACTIVITY 1 .....   | 1,344,611      | 1,341,611      |
| 4A1M | ADMINISTRATION .....  | 3,276          | 3,276          |
| 4A4M | MILITARY MANPOWER & PERSONNEL .....   | 13,698         | 13,698         |
| 4A6M | SERVICEWIDE COMMUNICATIONS .....  | 2,628          | 2,628          |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT .....  | 3,551          | 3,551          |
|      | SUBTOTAL, BUDGET ACTIVITY 4 .....   | 23,153         | 23,153         |
|      | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....  |                | — 20,500       |
|      | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE .....  | 1,367,764      | 1,344,264      |
|      | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE   |                |                |
| 1A1A | OPERATING FORCES .....  | 104,566        | 104,566        |
| 1A3A | DEPOT MAINTENANCE .....   | 16,392         | 16,392         |
| BSM1 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 38,762         | 38,762         |
| BSS1 | BASE OPERATING SUPPORT .....  | 99,924         | 92,424         |
|      | Eliminate Growth in Administrative Costs .....  |                | — 7,500        |
|      | SUBTOTAL, BUDGET ACTIVITY 1 .....   | 259,644        | 252,144        |
| BSM1 | SERVICEWIDE TRANSPORTATION .....  | 835            | 835            |
| BSS1 | ADMINISTRATION .....  | 15,871         | 15,871         |
| 3A1C | RECRUITING AND ADVERTISING .....  | 8,884          | 8,884          |
|      | SUBTOTAL, BUDGET ACTIVITY 4 .....   | 25,590         | 25,590         |
|      | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....  |                | — 2,250        |
|      | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE .....  | 285,234        | 275,484        |
|      | OPERATION AND MAINTENANCE, AIR FORCE RESERVE  |                |                |
| 011A | PRIMARY COMBAT FORCES .....   | 2,275,407      | 2,276,450      |
|      | Air Force Requested Transfer to OM,ANG for C-130s .....   |                | — 2,017        |
|      | Air Force Requested Transfer from OM,AF for C-130s .....  |                | +3,060         |
| 011G | MISSION SUPPORT OPERATIONS .....  | 111,742        | 111,742        |
| 011M | DEPOT MAINTENANCE .....   | 415,687        | 418,436        |
|      | Air Force Requested Transfer from OM,AF for C-130s .....  |                | +2,749         |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 88,822         | 88,822         |
| 011Z | BASE OPERATING SUPPORT .....  | 277,985        | 277,985        |
|      | SUBTOTAL, BUDGET ACTIVITY 1 .....   | 3,169,643      | 3,173,435      |
| 042A | ADMINISTRATION .....  | 80,526         | 80,526         |
| 042J | RECRUITING AND ADVERTISING .....  | 24,353         | 24,353         |
| 042K | MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....  | 19,716         | 19,716         |
| 042L | OTHER PERSONNEL SUPPORT .....   | 6,071          | 6,071          |
| 042M | AUDIOVISUAL .....   | 726            | 726            |
|      | SUBTOTAL, BUDGET ACTIVITY 4 .....   | 131,392        | 131,392        |
|      | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....  |                | — 13,800       |
|      | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE .....   | 3,301,035      | 3,291,027      |
|      | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD  |                |                |
| 111  | MANEUVER UNITS .....  | 807,193        | 807,193        |

| M-1   |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
| 112   | MODULAR SUPPORT BRIGADES .....   | 166,474        | 166,474        |
| 113   | ECHELONS ABOVE BRIGADE .....   | 607,567        | 607,567        |
| 114   | THEATER LEVEL ASSETS .....   | 249,930        | 249,930        |
| 115   | LAND FORCES OPERATIONS SUPPORT .....   | 35,657         | 35,657         |
| 116   | AVIATION ASSETS .....  | 838,895        | 854,895        |
|   | Aircraft Maintenance Program Increase .....  |                | +16,000        |
| 121   | FORCE READINESS OPERATIONS SUPPORT .....   | 570,119        | 544,119        |
|   | Distance Learning—Transfer from OCO OM,ARNG SAG 135 .....  |                | +9,000         |
|   | Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation ..... |                | — 35,000       |
| 122   | LAND FORCES SYSTEMS READINESS .....  | 121,980        | 121,980        |
| 123   | LAND FORCES DEPOT MAINTENANCE .....  | 380,789        | 380,789        |
| 131   | BASE OPERATIONS SUPPORT .....  | 933,514        | 853,514        |
|   | Unjustified Growth for Information Management Systems .....  |                | — 80,000       |
| 132   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....  | 621,843        | 661,843        |
|   | Army National Guard Program Increase .....   |                | +40,000        |
| 133   | MANAGEMENT AND OPERATIONAL HEADQUARTERS .....  | 540,738        | 549,626        |
|   | Transfer from Defense Health Program for Psychological Health—State Directors for the National Guard .....   |                | +8,888         |
|   | SUBTOTAL, BUDGET ACTIVITY 1 .....  | 5,874,699      | 5,833,587      |
| 421   | SERVICEWIDE TRANSPORTATION .....   | 17,771         | 17,771         |
| 431   | ADMINISTRATION .....   | 183,781        | 151,463        |
|   | Pay and Benefits Mismatch Between Op-5 and Op-32 .....   |                | — 32,318       |
| 432   | SERVICEWIDE COMMUNICATIONS .....   | 48,188         | 48,188         |
| 433   | MANPOWER MANAGEMENT .....  | 8,020          | 8,020          |
| 434   | RECRUITING AND ADVERTISING .....   | 440,245        | 440,245        |
|   | SUBTOTAL, BUDGET ACTIVITY 4 .....  | 698,005        | 665,687        |
|   | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....   |                | — 36,650       |
|   | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....                   |                | — 8,000        |
|   | TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD .....  | 6,572,704      | 6,454,624      |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD |  |                |                |
| 011F  | AIRCRAFT OPERATIONS .....  | 3,519,452      | 3,525,525      |
|   | Air Force Requested Transfer from OM,AFR for C-130s .....  |                | +2,017         |
|   | Air Force Requested Transfer from OM,AF for C-130s .....   |                | +4,056         |
| 011G  | MISSION SUPPORT OPERATIONS .....   | 762,937        | 762,937        |
| 011M  | DEPOT MAINTENANCE .....  | 598,779        | 605,602        |
|   | Air Force Requested Transfer from OM,AF for C-130s .....   |                | +6,823         |
| 011R  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....  | 315,210        | 355,210        |
|   | Air National Guard Program Increase .....  |                | +40,000        |
| 011Z  | BASE OPERATING SUPPORT .....   | 668,176        | 668,176        |
|   | SUBTOTAL, BUDGET ACTIVITY 1 .....  | 5,864,554      | 5,917,450      |
| 042A  | ADMINISTRATION .....   | 41,930         | 41,930         |
| 042J  | RECRUITING AND ADVERTISING .....   | 34,659         | 34,659         |
|   | SUBTOTAL, BUDGET ACTIVITY 4 .....  | 76,589         | 76,589         |
|   | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....   |                | — 30,200       |
|   | TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD .....   | 5,941,143      | 5,963,839      |
| MISCELLANEOUS                                 |  |                |                |
|   | OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT .....   | 5,000          | 0              |
|   | Unjustified Request .....  |                | — 5,000        |
|   | U.S. COURT OF APPEALS FOR THE ARMED FORCES .....   | 14,068         | 14,068         |
|   | ENVIRONMENTAL RESTORATION, ARMY .....  | 444,581        | 464,581        |
|   | Program Increase .....   |                | +20,000        |
|   | ENVIRONMENTAL RESTORATION, NAVY .....  | 304,867        | 304,867        |
|   | ENVIRONMENTAL RESTORATION, AIR FORCE .....   | 502,653        | 502,653        |
|   | ENVIRONMENTAL RESTORATION, DEFENSE-WIDE .....  | 10,744         | 10,744         |
|   | ENVIRONMENTAL RESTORATION, FUDS .....  | 276,546        | 316,546        |
|   | Program Increase .....   |                | +40,000        |
|   | OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID .....   | 108,032        | 108,032        |
|   | COOPERATIVE THREAT REDUCTION PROGRAM .....   | 522,512        | 522,512        |
|   | ACQUISITION WORKFORCE DEVELOPMENT FUND .....   | 217,561        | 217,561        |
|   | TOTAL, OPERATION AND MAINTENANCE .....   | 167,878,542    | 165,560,124    |
| P-1   |  | Budget Request | Recommendation |
| AIRCRAFT PROCUREMENT, ARMY                    |  |                |                |
| 3   | AERIAL COMMON SENSOR (ACS) (MIP) .....   | 88,483         | 0              |
|   | Program Adjustment for Schedule Slip .....   |                | — 88,483       |
| 4   | MQ-1 UAV .....   | 459,310        | 434,310        |
|   | Contract Savings .....   |                | — 25,000       |
| 5   | RQ-11 (RAVEN) .....  | 20,152         | 20,152         |
| 6   | BCT UNMANNED AERIAL VEH (UAVS) INCR 1 .....  | 44,206         | 26,568         |
|   | Program Reduction .....  |                | — 17,638       |
| 8   | HELICOPTER, LIGHT UTILITY (LUH) .....  | 305,272        | 305,272        |
| 9   | AH-64 APACHE BLOCK III .....   | 332,681        | 332,681        |
| 10  | AH-64 APACHE BLOCK III (AP-CY) .....   | 161,150        | 161,150        |
| 11  | UH-60 BLACKHAWK (MYP) .....  | 1,250,566      | 1,250,566      |
| 12  | UH-60 BLACKHAWK (MYP) (AP-CY) .....  | 100,532        | 100,532        |
| 13  | CH-47 HELICOPTER .....   | 1,101,293      | 1,101,293      |
| 14  | CH-47 HELICOPTER (AP-CY) .....   | 57,756         | 57,756         |
| 15  | HELICOPTER NEW TRAINING .....  | 9,383          | 0              |
|   | Unjustified Request .....  |                | — 9,383        |
| 17  | MQ-1 PAYLOAD—UAS .....   | 100,413        | 80,413         |
|   | Tactical SIGINT Payload Schedule Adjustment .....  |                | — 20,000       |
| 18  | MQ-1 WEAPONIZATION—UAS .....   | 14,729         | 14,729         |
| 19  | GUARDRAIL MODS (MIP) .....   | 29,899         | 25,799         |
|   | Airborne Precision Geolocation .....   |                | — 4,100        |
| 20  | MULTI SENSOR AIRBORNE RECON (MIP) .....  | 16,981         | 16,981         |
| 21  | AH-64 MODS .....   | 393,769        | 393,769        |
| 23  | CH-47 CARGO HELICOPTER MODS .....  | 66,207         | 66,207         |
| 25  | UTILITY/CARGO AIRPLANE MODS .....  | 13,716         | 13,716         |
| 26  | AIRCRAFT LONG RANGE MODS .....   | 814            | 814            |
| 27  | UTILITY HELICOPTER MODS .....  | 63,085         | 80,085         |
|   | UH-60 A to L conversions .....   |                | +17,000        |
| 28  | KIOWA WARRIOR .....  | 94,400         | 42,300         |
|   | Cockpit and Sensor Upgrade Program Funding Ahead of Need .....   |                | — 52,100       |
| 29  | AIRBORNE AVIONICS .....  | 219,425        | 207,425        |
|   | Contract Savings .....   |                | — 12,000       |
| 30  | GATM ROLLUP .....  | 100,862        | 100,862        |
| 31  | RQ-7 UAV MODS .....  | 505,015        | 2,515          |
|   | Funding Ahead of Need for Installation .....   |                | — 5,000        |
|   | Transfer to Title IX .....   |                | — 497,500      |
| 34  | SPARE PARTS (AIR) .....  | 7,328          | 9,956          |
|   | Transfer from OPA line 195 at Army request .....   |                | +2,628         |
| 35  | AIRCRAFT SURVIVABILITY EQUIPMENT .....   | 24,478         | 24,478         |
| 36  | ASE INFRARED COUNTER MEASURES .....  | 174,222        | 163,722        |
|   | Excess to Requirement .....  |                | — 10,500       |

| P-1  |  | Budget Request | Recommendation |
|--|--|----------------|----------------|
| 37   | AVIONICS SUPPORT EQUIPMENT .....   | 4,885          | 4,885          |
| 38   | COMMON GROUND EQUIPMENT .....  | 76,129         | 76,129         |
| 39   | AIRCREW INTEGRATED SYSTEMS .....   | 52,423         | 52,423         |
| 40   | AIR TRAFFIC CONTROL .....  | 82,844         | 82,844         |
| 41   | INDUSTRIAL FACILITIES .....  | 1,567          | 1,567          |
| 42   | LAUNCHER, 2.75 ROCKET .....  | 2,892          | 2,892          |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY .....                  |  | 5,976,867      | 5,254,791      |
| MISSILE PROCUREMENT, ARMY                                |  |                |                |
| 1  | PATRIOT SYSTEM SUMMARY .....   | 480,247        | 613,847        |
|  | PAC-3 Launchers and Missiles Army UFR .....                                |                | +133,600       |
| 2  | SURFACE-LAUNCHED AMRAAM SYS SUMMARY .....                                  | 116,732        | 102,732        |
|  | Program Reduction .....  |                | -14,000        |
| 4  | HELLFIRE SYS SUMMARY .....   | 31,881         | 31,881         |
| 5  | JAVELIN (AAMS-M) SYSTEM SUMMARY .....                                      | 163,929        | 163,929        |
| 6  | TOW 2 SYSTEM SUMMARY .....   | 30,326         | 24,326         |
|  | Program Adjustment for Growth in Management and Administration Costs ..... |                | -6,000         |
| 7  | TOW 2 SYSTEM SUMMARY (AP-CY) .....   | 48,355         | 0              |
|  | Excess to Requirement .....  |                | -48,355        |
| 8  | BCT NON LINE OF SIGHT LAUNCH SYSTEM .....                                  | 350,574        | 0              |
|  | Program Termination .....  |                | -350,574       |
| 9  | GUIDED MLRS ROCKET (GMLRS) .....   | 291,041        | 266,041        |
|  | Program Reduction .....  |                | -25,000        |
| 10   | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) .....                           | 15,886         | 15,886         |
| 11   | HIGH MOBILITY ARTILLERY ROCKET SYSTEM .....                                | 211,517        | 204,517        |
|  | Program Adjustment, Carriers Procured in fiscal year 2010 .....            |                | -7,000         |
| 12   | PATRIOT MODS .....   | 57,170         | 57,170         |
| 13   | ITAS/TOW MODS .....  | 13,281         | 13,281         |
| 14   | MLRS MODS .....  | 8,217          | 8,217          |
| 15   | HIMARS MODIFICATIONS .....   | 39,371         | 39,371         |
| 16   | HELLFIRE MODIFICATIONS .....   | 10             | 10             |
| 17   | SPARES AND REPAIR PARTS .....  | 19,569         | 19,569         |
| 18   | AIR DEFENSE TARGETS .....  | 3,613          | 3,613          |
| 19   | ITEMS LESS THAN \$5.0M (MISSILES) .....                                    | 1,208          | 1,208          |
| 20   | PRODUCTION BASE SUPPORT .....  | 4,510          | 4,510          |
| TOTAL, MISSILE PROCUREMENT, ARMY .....                   |  | 1,887,437      | 1,570,108      |
| PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY |  |                |                |
| 4  | STRYKER VEHICLE .....  | 299,545        | 350,945        |
|  | Transfer from OPA line 9 .....   |                | +61,300        |
|  | Adjust Program Management Costs .....                                      |                | -9,900         |
| 9  | STRYKER (MOD) .....  | 146,352        | 85,052         |
|  | Transfer to OPA line 4 .....   |                | -61,300        |
| 10   | FIST VEHICLE (MOD) .....   | 31,083         | 31,083         |
| 11   | BRADLEY PROGRAM (MOD) .....  | 215,133        | 204,133        |
|  | Program Reduction .....  |                | -11,000        |
| 12   | HOWITZER, MED SP FT 155MM M109A6 (MOD) .....                               | 105,277        | 5,277          |
|  | Program Adjustment for Schedule Slip .....                                 |                | -70,000        |
|  | Transfer to RDTEA line 116 for Paladin PIM .....                           |                | -30,000        |
| 13   | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) .....                           | 69,609         | 69,609         |
| 14   | ARMORED BREACHER VEHICLE .....   | 77,930         | 77,930         |
| 15   | M88 FOV MODS .....   | 9,157          | 9,157          |
| 16   | JOINT ASSAULT BRIDGE .....   | 44,133         | 0              |
|  | Funded Ahead of Need .....   |                | -44,133        |
| 17   | M1 ABRAMS TANK (MOD) .....   | 230,907        | 230,907        |
| 18   | ABRAMS UPGRADE PROGRAM .....   | 183,000        | 183,000        |
| 19   | PRODUCTION BASE SUPPORT (TCV-WTCV) .....                                   | 3,145          | 3,145          |
| 20   | HOWITZER, LIGHT, TOWED, 105MM, M119 .....                                  | 5,575          | 0              |
|  | Funds Excess to Requirement .....  |                | -5,575         |
| 21   | M240 MEDIUM MACHINE GUN (7.62MM) .....                                     | 28,179         | 20,479         |
|  | Pricing Correction .....   |                | -7,700         |
| 22   | MACHINE GUN, CAL .50 M2 ROLL .....   | 79,496         | 0              |
|  | Transfer to Title IX .....   |                | -79,496        |
| 23   | LIGHTWEIGHT .50 CALIBER MACHINE GUN .....                                  | 18,941         | 18,941         |
| 25   | MK-19 GRENADE MACHINE GUN (40MM) .....                                     | 4,465          | 4,465          |
| 26   | MORTAR SYSTEMS .....   | 17,082         | 17,082         |
| 27   | M107, CAL .50, SNIPER RIFLE .....  | 235            | 235            |
| 28   | XM320 GRENADE LAUNCHER MODULE (GLM) .....                                  | 16,282         | 16,282         |
| 29   | M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) .....                             | 5,159          | 5,159          |
| 30   | M4 CARBINE .....   | 20,180         | 20,180         |
| 31   | SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) .....                             | 7,153          | 7,153          |
| 33   | HANDGUN .....  | 3,371          | 0              |
|  | Program Reduction .....  |                | -3,371         |
| 35   | MK-19 GRENADE MACHINE GUN MODS .....                                       | 4,286          | 2,986          |
|  | Tactical Engagement Simulator Terminated .....                             |                | -1,300         |
| 36   | M4 CARBINE MODS .....  | 14,044         | 14,044         |
| 38   | M249 SAW MACHINE GUN MODS .....  | 5,922          | 5,922          |
| 39   | M240 MEDIUM MACHINE GUN MODS .....   | 15,852         | 15,852         |
| 40   | M119 MODIFICATIONS .....   | 39,810         | 39,810         |
| 41   | M16 RIFLE MODS .....   | 3,855          | 3,855          |
| 43   | MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV) .....                           | 6,083          | 6,083          |
| 45   | PRODUCTION BASE SUPPORT (WOCV-WTCV) .....                                  | 7,869          | 7,869          |
| 46   | INDUSTRIAL PREPAREDNESS .....  | 409            | 409            |
| 47   | SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) .....                              | 4,042          | 4,042          |
| TOTAL, PROCUREMENT OF W&TCV, ARMY .....                  |  | 1,723,561      | 1,461,086      |
| PROCUREMENT OF AMMUNITION, ARMY                          |  |                |                |
| 1  | CTG, 5.56MM, ALL TYPES .....   | 195,406        | 195,406        |
| 2  | CTG, 7.62MM, ALL TYPES .....   | 79,622         | 79,622         |
| 3  | CTG, HANDGUN, ALL TYPES .....  | 5,377          | 5,377          |
| 4  | CTG, .50 CAL, ALL TYPES .....  | 160,712        | 160,712        |
| 6  | CTG, 25MM, ALL TYPES .....   | 15,887         | 15,887         |
| 7  | CTG, 30MM, ALL TYPES .....   | 95,222         | 95,222         |
| 8  | CTG, 40MM, ALL TYPES .....   | 167,632        | 167,632        |
| 9  | 60MM MORTAR, ALL TYPES .....   | 14,340         | 14,340         |
| 10   | 81MM MORTAR, ALL TYPES .....   | 24,036         | 24,036         |
| 11   | CTG, MORTAR, 120MM, ALL TYPES .....  | 96,335         | 67,735         |
|  | APMI Unit Cost Savings .....   |                | -28,600        |
| 12   | CTG TANK 105MM, ALL TYPES .....  | 7,794          | 7,794          |
| 13   | CTG, TANK, 120MM, ALL TYPES .....  | 114,798        | 114,798        |
| 14   | CTG, ARTY, 75MM, ALL TYPES .....   | 7,329          | 7,329          |
| 15   | CTG, ARTY, 105MM, ALL TYPES .....  | 76,658         | 76,658         |
| 16   | CTG, ARTY, 155MM, ALL TYPES .....  | 45,752         | 45,752         |
| 17   | PROJ 155MM EXTENDED RANGE XM982 .....                                      | 62,114         | 30,700         |
|  | Exceeds Revised Requirement .....  |                | -31,414        |
| 18   | MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T .....                        | 29,309         | 21,909         |
|  | Decrease to Reduce Backlog in MACS M232 Production .....                   |                | -7,400         |
| 19   | ARTILLERY FUZES, ALL TYPES .....   | 25,047         | 15,047         |
|  | Program Delay, Precision Guidance Kit .....                                |                | -10,000        |
| 20   | MINES, ALL TYPES .....   | 817            | 817            |
| 21   | MINE, CLEARING CHARGE, ALL TYPES .....                                     | 8,000          | 8,000          |

| P-1  |  | Budget Request | Recommendation |
|--|--|----------------|----------------|
| 22   | ANTIPERSONNEL LANDMINE ALTERNATIVES .....                                      | 53,005         | 8,317          |
|  | FRD Slipped to fiscal year 2012 .....  |                | -44,688        |
| 23   | INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES .....                            | 10,246         | 0              |
|  | Program Adjustment for Schedule Slip .....                                     |                | -10,246        |
| 24   | SHOULDER LAUNCHED MUNITIONS, ALL TYPES .....                                   | 43,873         | 43,873         |
| 25   | ROCKET, HYDRA 70, ALL TYPES .....  | 120,628        | 120,628        |
| 26   | DEMOLITION MUNITIONS, ALL TYPES .....  | 19,824         | 19,824         |
| 27   | GRENADES, ALL TYPES .....  | 41,803         | 41,803         |
| 28   | SIGNALS, ALL TYPES .....   | 39,472         | 39,472         |
| 29   | SIMULATORS, ALL TYPES .....  | 11,389         | 11,389         |
| 30   | AMMO COMPONENTS, ALL TYPES .....   | 17,499         | 17,499         |
| 31   | NON-LETHAL AMMUNITION, ALL TYPES .....   | 5,266          | 5,266          |
| 32   | CAD/PAD ALL TYPES .....  | 5,322          | 5,322          |
| 33   | ITEMS LESS THAN \$5 MILLION .....  | 9,768          | 9,768          |
| 34   | AMMUNITION PECULIAR EQUIPMENT .....  | 12,721         | 12,721         |
| 35   | FIRST DESTINATION TRANSPORTATION (AMMO) .....                                  | 11,786         | 11,786         |
| 36   | CLOSEOUT LIABILITIES .....   | 100            | 100            |
| 37   | PROVISION OF INDUSTRIAL FACILITIES .....                                       | 144,368        | 144,368        |
| 38   | LAYAWAY OF INDUSTRIAL FACILITIES .....   | 9,504          | 9,504          |
| 39   | MAINTENANCE OF INACTIVE FACILITIES .....                                       | 9,025          | 9,025          |
| 40   | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL .....                             | 178,367        | 178,367        |
| 41   | ARMS INITIATIVE .....  | 3,261          | 3,261          |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY ..... |  | 1,979,414      | 1,847,066      |
| OTHER PROCUREMENT, ARMY                      |  |                |                |
| 1  | TACTICAL TRAILERS/DOLLY SETS .....   | 25,560         | 0              |
|  | Army Requested Program Adjustment .....  |                | -25,560        |
| 2  | SEMITRAILERS, FLATBED: .....   | 38,713         | 0              |
|  | Funded Ahead of Need .....   |                | -38,713        |
| 5  | FAMILY OF MEDIUM TACTICAL VEH (FMTV) .....                                     | 918,195        | 693,495        |
|  | Pricing Adjustment .....   |                | -224,700       |
| 6  | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN .....                            | 21,317         | 21,317         |
| 7  | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) .....                                 | 549,741        | 549,741        |
| 8  | PALLETIZED LOAD SYS—EXTENDED SERVICE PGM .....                                 | 100,108        | 56,208         |
|  | Program Adjustment for Schedule Slip .....                                     |                | -43,900        |
| 9  | ARMORED SECURITY VEHICLES (ASV) .....  | 114,478        | 114,478        |
| 10   | MINE PROTECTION VEHICLE FAMILY .....   | 230,978        | 0              |
|  | Transfer to Title IX .....   |                | -230,978       |
| 12   | TRUCK, TRACTOR, LINE HAUL, M915/M916 .....                                     | 37,519         | 21,519         |
|  | Excess to Need .....   |                | -16,000        |
| 13   | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV .....                              | 173,565        | 173,565        |
| 15   | MODIFICATION OF IN SVC EQUIP .....   | 349,256        | 0              |
|  | Funded Ahead of Need .....   |                | -56,300        |
|  | Transfer to Title IX .....   |                | -292,956       |
| 17   | TOWING DEVICE-FIFTH WHEEL .....  | 234            | 234            |
| 18   | AMC CRITICAL ITEMS, OPA1 .....   | 746            | 746            |
| 19   | HEAVY ARMORED SEDAN .....  | 1,875          | 0              |
|  | Slow Execution .....   |                | -1,875         |
| 20   | PASSENGER CARRYING VEHICLES .....  | 3,323          | 1,323          |
|  | Slow Execution .....   |                | -2,000         |
| 21   | NONTACTICAL VEHICLES, OTHER .....  | 19,586         | 19,586         |
| 23   | JOINT COMBAT IDENTIFICATION MARKING SYSTEM .....                               | 11,411         | 11,411         |
| 24   | WIN-T—GROUND FORCES TACTICAL NETWORK .....                                     | 421,798        | 391,798        |
|  | Program Adjustment, Increment 2 Slow Execution .....                           |                | -20,000        |
|  | Program Adjustment, Area Common User System Modernization Slow Execution ..... |                | -10,000        |
| 25   | JCSF EQUIPMENT (USREDCOM) .....  | 4,690          | 4,690          |
| 26   | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS .....                               | 115,744        | 115,744        |
| 27   | SHF TERM .....   | 14,198         | 14,198         |
| 28   | SAT TERM, EMUT (SPACE) .....   | 662            | 662            |
| 29   | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) .....                                | 32,193         | 32,193         |
| 30   | SMART-T (SPACE) .....  | 10,285         | 10,285         |
| 31   | SCAMP (SPACE) .....  | 930            | 930            |
| 32   | GLOBAL BRDCST SVC—GBS .....  | 4,586          | 4,586          |
| 33   | MOD OF IN-SVC EQUIP (TAC SAT) .....  | 1,506          | 1,506          |
| 34   | MOD-IN-SERVICE PROFILER .....  | 938            | 938            |
| 35   | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) .....                                    | 20,387         | 20,387         |
| 36   | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) .....                               | 700            | 700            |
| 37   | JOINT TACTICAL RADIO SYSTEM .....  | 209,568        | 159,468        |
|  | Program Reduction in Small Form Factor-C Radio .....                           |                | -5,000         |
|  | Funded Ahead of Need .....   |                | -45,100        |
| 38   | RADIO TERMINAL SET, MIDS LVT(2) .....  | 5,796          | 5,796          |
| 39   | SINCGARS FAMILY .....  | 14,504         | 12,604         |
|  | Unjustified Growth .....   |                | -1,900         |
| 40   | AMC CRITICAL ITEMS—OPA2 .....  | 3,860          | 3,860          |
| 41   | MULTIPURPOSE INFORMATION OPERATIONS SYSTEMS .....                              | 9,501          | 9,501          |
| 42   | COMMS-ELEC EQUIP FIELDING .....  | 5,965          | 5,965          |
| 43   | SPIDER APLA REMOTE CONTROL UNIT .....  | 26,358         | 6,758          |
|  | Army Requested Program Adjustment .....  |                | -19,600        |
| 44   | INTELLIGENT MUNITIONS SYSTEM REMOTE CONTROL UNIT .....                         | 6,603          | 0              |
|  | Funded Ahead of Need .....   |                | -6,603         |
| 45   | SOLDIER ENHANCEMENT PROGRAM COMM AND ELECTRONICS .....                         | 5,125          | 5,125          |
| 46   | COMBAT SURVIVOR EVADER LOCATOR (CSEL) .....                                    | 2,397          | 2,397          |
| 47   | RADIO, IMPROVED HF (COTS) FAMILY .....   | 9,983          | 9,983          |
| 48   | MEDICAL COMM FOR CBT CASUALTY CARE (MC4) .....                                 | 23,606         | 23,606         |
| 49   | CI AUTOMATION ARCHITECTURE (MIP) .....   | 1,465          | 1,465          |
| 50   | TSEC—ARMY KEY MGT SYS (AKMS) .....   | 25,959         | 25,959         |
| 51   | INFORMATION SYSTEM SECURITY PROGRAM—ISSP .....                                 | 63,340         | 54,858         |
|  | Protected Information—Biometrics—Transfer to OPA line 51x .....                |                | -8,482         |
| 51x  | FAMILY OF BIOMETRICS .....   | 0              | 8,482          |
|  | Non-MIP Biometrics—Transfer from OPA line 51 .....                             |                | +8,482         |
| 52   | TERRESTRIAL TRANSMISSION .....   | 137            | 137            |
| 53   | BASE SUPPORT COMMUNICATIONS .....  | 28,406         | 28,406         |
| 54   | WW TECH CON IMP PROG (WWTCIP) .....  | 11,566         | 11,566         |
| 55   | INFORMATION SYSTEMS .....  | 201,081        | 201,081        |
| 56   | DEFENSE MESSAGE SYSTEM (DMS) .....   | 6,264          | 6,264          |
| 57   | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM .....                             | 178,242        | 178,242        |
| 58   | PENTAGON INFORMATION MGT AND TELECOM .....                                     | 10,427         | 10,427         |
| 64   | JTT/CIBS—M (MIP) .....   | 3,321          | 3,321          |
| 65   | PROPHET GROUND (MIP) .....   | 71,517         | 71,517         |
| 68   | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) .....                                 | 441            | 441            |
| 70   | DCGS—A (MIP) .....   | 137,424        | 0              |
|  | Transfer to Title IX .....   |                | -137,424       |
| 71   | JOINT TACTICAL GROUND STATION (JTGS) .....                                     | 9,279          | 9,279          |
| 72   | TROJAN (MIP) .....   | 28,345         | 28,345         |
| 73   | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) .....                                    | 7,602          | 7,602          |
| 74   | CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) .....                            | 7,416          | 7,416          |
| 75   | ITEMS LESS THAN \$5.0M (MIP) .....   | 18,721         | 18,721         |
| 76   | LIGHTWEIGHT COUNTER MORTAR RADAR .....   | 32,980         | 80,080         |
|  | Program Adjustment .....   |                | +47,100        |
| 77   | WARLOCK .....  | 24,127         | 16,127         |
|  | Excess to Need .....   |                | -8,000         |
| 78   | BCT UNATTENDED GROUND SENSOR .....   | 29,718         | 14,718         |
|  | Program Reduction .....  |                | -15,000        |

| P-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
| 79  | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE .....          | 1,394          | 1,394          |
| 80  | CI MODERNIZATION (MIP) .....                               | 1,263          | 1,263          |
| 81  | FORWARD AREA AIR DEFENSE—GROUND BASED SENSOR .....         | 91,467         | 91,467         |
| 82  | SENTINEL MODS .....  | 30,976         | 30,976         |
| 83  | SENSE THROUGH THE WALL (STTW) .....                        | 24,939         | 24,939         |
| 84  | NIGHT VISION DEVICES .....                                 | 70,528         | 70,528         |
| 85  | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS .....           | 255,641        | 230,641        |
|     | Excess to Need .....                                       |                | -25,000        |
| 86  | NIGHT VISION, THERMAL WPN SIGHT .....                      | 248,899        | 248,899        |
| 87  | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF .....            | 8,520          | 8,520          |
| 89  | COUNTER-ROCKET, ARTILLERY & MORTAR .....                   | 2,088          | 2,088          |
| 91  | ARTILLERY ACCURACY EQUIP .....                             | 6,042          | 0              |
|     | Funded Ahead of Need .....                                 |                | -6,042         |
| 94  | PROFILER .....   | 4,408          | 4,408          |
| 95  | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) .....              | 2,843          | 2,843          |
| 96  | FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) .....         | 39,786         | 39,786         |
| 97  | JOINT BATTLE COMMAND—PLATFORM (JBCP) .....                 | 147            | 147            |
| 98  | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER .....             | 65,970         | 65,970         |
| 99  | COMPUTER BALLISTICS: LHMCB XM32 .....                      | 815            | 815            |
| 100 | MORTAR FIRE CONTROL SYSTEM .....                           | 16,475         | 16,475         |
| 101 | COUNTERFIRE RADARS .....                                   | 275,867        | 0              |
|     | Transfer to Title IX .....                                 |                | -275,867       |
| 102 | ENHANCED SENSOR & MONITORING SYSTEM .....                  | 2,062          | 2,062          |
| 103 | TACTICAL OPERATIONS CENTERS .....                          | 53,768         | 43,768         |
|     | Program Reduction .....                                    |                | -10,000        |
| 104 | FIRE SUPPORT C2 FAMILY .....                               | 49,077         | 49,077         |
| 105 | BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM .....            | 25,866         | 25,866         |
| 106 | FAAD C2 .....  | 42,511         | 32,511         |
|     | Program Reduction .....                                    |                | -10,000        |
| 107 | AIR & MSL DEFENSE PLANNING & CONTROL SYS .....             | 57,038         | 57,038         |
| 108 | KNIGHT FAMILY .....  | 120,723        | 120,723        |
| 109 | LIFE CYCLE SOFTWARE SUPPORT (LCSS) .....                   | 1,710          | 1,710          |
| 110 | AUTOMATIC IDENTIFICATION TECHNOLOGY .....                  | 10,858         | 10,858         |
| 111 | TC AIMS II .....   | 10,457         | 10,457         |
| 113 | TACTICAL INTERNET MANAGER .....                            | 1,594          | 1,594          |
| 114 | NETWORK MANAGEMENT INITIALIZATION AND SERVICE .....        | 18,492         | 18,492         |
| 115 | MANEUVER CONTROL SYSTEM (MCS) .....                        | 96,162         | 96,162         |
| 116 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) .....              | 99,819         | 99,819         |
| 117 | RECONNAISSANCE AND SURVEYING INSTRUMENT SET .....          | 15,466         | 15,466         |
| 119 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM .....              | 97,858         | 97,858         |
| 120 | ARMY TRAINING MODERNIZATION .....                          | 36,158         | 36,158         |
| 121 | AUTOMATED DATA PROCESSING EQUIPMENT .....                  | 203,864        | 203,864        |
| 122 | CSS COMMUNICATIONS .....                                   | 39,811         | 39,811         |
| 123 | RESERVE COMPONENT AUTOMATION SYS (RCAS) .....              | 39,360         | 39,360         |
| 124 | ITEMS LESS THAN \$5.0M (A/V) .....                         | 663            | 663            |
| 125 | ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) .....           | 6,467          | 6,467          |
| 128 | PRODUCTION BASE SUPPORT (C-E) .....                        | 542            | 542            |
| 129 | BCT NETWORK .....  | 176,543        | 136,543        |
|     | Program Reduction .....                                    |                | -40,000        |
| 130 | PROTECTIVE SYSTEMS .....                                   | 2,489          | 2,489          |
| 131 | FAMILY OF NON-LETHAL EQUIPMENT (FNLE) .....                | 9,305          | 9,305          |
| 132 | CBRN SOLDIER PROTECTION .....                              | 180,351        | 180,351        |
| 133 | SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) .....         | 831            | 831            |
| 134 | TACTICAL BRIDGING .....                                    | 62,817         | 62,817         |
| 135 | TACTICAL BRIDGE, FLOAT-RIBBON .....                        | 105,837        | 105,837        |
| 136 | HANDHELD STANDOFF MINEFIELD DETECTION SYS .....            | 43,871         | 43,871         |
| 137 | GROUND STANDOFF MINE DETECTION SYSTEM .....                | 35,002         | 35,002         |
| 138 | EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT .....                | 54,093         | 54,093         |
| 139 | ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT .....          | 3,655          | 3,655          |
| 141 | HEATERS AND ECU'S .....                                    | 20,610         | 20,610         |
| 143 | SOLDIER ENHANCEMENT .....                                  | 5,416          | 5,416          |
| 146 | PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) .....             | 7,813          | 7,813          |
| 147 | GROUND SOLDIER SYSTEM .....                                | 110,524        | 96,024         |
|     | Program Reduction .....                                    |                | -14,500        |
| 148 | MOUNTED SOLDIER SYSTEM .....                               | 38,872         | 38,872         |
| 149 | FORCE PROVIDER .....                                       | 41,539         | 41,539         |
| 150 | FIELD FEEDING EQUIPMENT .....                              | 23,826         | 23,826         |
| 151 | CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM ..... | 69,496         | 69,496         |
| 152 | MOBILE INTEGRATED REMAINS COLLECTION SYSTEM .....          | 26,532         | 26,532         |
| 153 | ITEMS LESS THAN \$5M (ENGINEER SUPPORT) .....              | 31,420         | 31,420         |
| 154 | DISTRIBUTION SYSTEMS, PETROLEUM AND WATER .....            | 175,069        | 164,369        |
|     | Program Adjustment .....                                   |                | -10,700        |
| 155 | WATER PURIFICATION SYSTEMS .....                           | 3,597          | 0              |
|     | Funded Ahead of Need .....                                 |                | -3,597         |
| 156 | COMBAT SUPPORT MEDICAL .....                               | 30,365         | 30,365         |
| 157 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS .....                 | 159,285        | 139,985        |
|     | Unjustified Growth .....                                   |                | -19,300        |
| 158 | ITEMS LESS THAN \$5.0M (MAINT EQ) .....                    | 3,702          | 3,702          |
| 159 | GRADER, ROAD MOTORIZED, H/V, 6X4 (CCE) .....               | 48,379         | 48,379         |
| 160 | SKID STEER LOADER (SSL) FAMILY OF SYSTEM .....             | 17,498         | 17,498         |
| 161 | SCRAPERS, EARTHMOVING .....                                | 12,452         | 12,452         |
| 163 | MISSION MODULES—ENGINEERING .....                          | 62,111         | 54,111         |
|     | Unjustified Growth .....                                   |                | -8,000         |
| 164 | LOADERS .....  | 7,205          | 7,205          |
| 165 | HYDRAULIC EXCAVATOR .....                                  | 8,458          | 8,458          |
| 166 | TRACTOR, FULL TRACKED .....                                | 64,032         | 64,032         |
| 167 | PLANT, ASPHALT MIXING .....                                | 10,783         | 10,783         |
| 168 | HIGH MOBILITY ENGINEER EXCAVATOR (HME) FOS .....           | 64,959         | 60,959         |
|     | Unjustified Growth .....                                   |                | -4,000         |
| 169 | CONSTRUCTION EQUIPMENT ESP .....                           | 11,063         | 11,063         |
| 170 | ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP) .....          | 20,565         | 17,565         |
|     | Unjustified Growth .....                                   |                | -3,000         |
| 171 | JOINT HIGH SPEED VESSEL (JHSV) .....                       | 202,764        | 202,764        |
| 172 | HARBORMASTER COMMAND AND CONTROL CENTER (HCCC) .....       | 37,683         | 37,683         |
| 173 | ITEMS LESS THAN \$5.0M (FLOAT/RAIL) .....                  | 8,052          | 8,052          |
| 174 | GENERATORS AND ASSOCIATED EQUIPMENT .....                  | 113,573        | 113,573        |
| 175 | ROUGH TERRAIN CONTAINER HANDLER (RTCH) .....               | 29,460         | 29,460         |
| 176 | FAMILY OF FORKLIFTS .....                                  | 12,936         | 12,936         |
| 177 | ALL TERRAIN LIFTING ARMY SYSTEM .....                      | 17,352         | 17,352         |
| 178 | COMBAT TRAINING CENTERS SUPPORT .....                      | 23,400         | 23,400         |
| 179 | TRAINING DEVICES, NONSYSTEM .....                          | 297,200        | 322,200        |
|     | Training Range Upgrades .....                              |                | +25,000        |
| 180 | CLOSE COMBAT TACTICAL TRAINER .....                        | 64,912         | 64,912         |
| 181 | AVIATION COMBINED ARMS TACTICAL TRAINER .....              | 26,120         | 26,120         |
| 182 | GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING .....        | 4,964          | 4,964          |
| 183 | CALIBRATION SETS EQUIPMENT .....                           | 38,778         | 38,778         |
| 184 | INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) .....           | 104,472        | 104,472        |
| 185 | TEST EQUIPMENT MODERNIZATION (TEMOD) .....                 | 19,166         | 18,166         |
|     | Funded Ahead of Need .....                                 |                | -1,000         |
| 186 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT .....            | 42,229         | 21,229         |
|     | Excess to Need .....                                       |                | -21,000        |
| 187 | PHYSICAL SECURITY SYSTEMS (OPA3) .....                     | 56,195         | 56,195         |
| 188 | BASE LEVEL COMMERCIAL EQUIPMENT .....                      | 1,873          | 1,873          |
| 189 | MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) .....             | 103,046        | 82,046         |

| P-1                                  |   | Budget Request | Recommendation |
|--------------------------------------|---|----------------|----------------|
| .....                                | Program Adjustment .....  |                | -21,000        |
| 190                                  | PRODUCTION BASE SUPPORT (OTH) .....   | 2,233          | 2,233          |
| 192                                  | SPECIAL EQUIPMENT FOR USER TESTING .....                                    | 44,483         | 44,483         |
| 193                                  | AMC CRITICAL ITEMS OPA3 .....   | 13,104         | 13,104         |
| 194                                  | MA8975 .....  | 3,894          | 3,894          |
| 195                                  | BCT UNMANNED GROUND VEHICLE .....   | 20,046         | 20,046         |
| 196                                  | BCT TRAINING/LOGISTICS/MANAGEMENT .....                                     | 61,581         | 31,581         |
| .....                                | Program Reduction .....   |                | -30,000        |
| 197                                  | INITIAL SPARES--C&E .....   | 38,707         | 36,079         |
| .....                                | Transfer to AP,A line 34 at Army request .....                              |                | -2,628         |
| .....                                | CLASSIFIED PROGRAMS .....   | 2,560          | 2,560          |
| xx                                   | PROCUREMENT INNOVATION .....  | 0              | 15,000         |
| .....                                | Procurement Innovation .....  |                | +15,000        |
| TOTAL, OTHER PROCUREMENT, ARMY ..... |   | 9,765,808      | 8,145,665      |
| AIRCRAFT PROCUREMENT, NAVY           |   |                |                |
| 1                                    | EA-18G .....  | 1,028,801      | 971,241        |
| .....                                | Multi-year Procurement Savings .....  |                | -49,836        |
| .....                                | Support Funding Carryover .....   |                | -7,724         |
| 2                                    | EA-18G (AP-CY) .....  | 55,081         | 55,081         |
| 3                                    | F/A-18E/F (FIGHTER) HORNET (MYP) .....                                      | 1,784,894      | 1,684,086      |
| .....                                | Multi-year Procurement Savings .....  |                | -92,746        |
| .....                                | Support Funding Carryover .....   |                | -8,062         |
| 4                                    | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) .....                              | 2,295          | 2,295          |
| 5                                    | JOINT STRIKE FIGHTER .....  | 1,667,093      | 1,653,093      |
| .....                                | Support Funding Carryover .....   |                | -14,000        |
| 6                                    | JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) .....                         | 219,895        | 219,895        |
| 7                                    | JSF STOVL .....   | 2,289,816      | 555,716        |
| .....                                | Support Funding Carryover .....   |                | -42,500        |
| .....                                | Delete Two Aircraft .....   |                | -391,600       |
| .....                                | Transfer Eight Aircraft to CTOL Variant .....                               |                | -1,300,000     |
| 8                                    | JSF STOVL (AP-CY) .....   | 286,326        | 286,326        |
| 9                                    | V-22 (MEDIUM LIFT) .....  | 2,121,036      | 2,121,036      |
| 10                                   | V-22 (MEDIUM LIFT) (AP-CY) .....  | 81,875         | 81,875         |
| 11                                   | UH-1Y/AH-1Z .....   | 738,709        | 738,709        |
| 12                                   | UH-1Y/AH-1Z (AP-CY) .....   | 69,360         | 58,560         |
| .....                                | Unjustified Cost Growth .....   |                | -10,800        |
| 13                                   | MH-60S (MYP) .....  | 478,591        | 478,591        |
| 14                                   | MH-60S (MYP) (AP-CY) .....  | 70,080         | 66,280         |
| .....                                | Unexecutable EOQ .....  |                | -3,800         |
| 15                                   | MH-60R .....  | 897,933        | 897,933        |
| 16                                   | MH-60R (AP-CY) .....  | 162,006        | 129,006        |
| .....                                | Unexecutable EOQ .....  |                | -33,000        |
| 17                                   | P-8A POSEIDON .....   | 1,824,437      | 1,820,560      |
| .....                                | Operational Flight Trainer Cost Growth .....                                |                | -2,155         |
| .....                                | Weapons Tactics Trainer Cost Growth .....                                   |                | -1,722         |
| 18                                   | P-8A POSEIDON (ADVANCED PROCUREMENT) .....                                  | 166,153        | 147,653        |
| .....                                | Funded Ahead of Need .....  |                | -18,500        |
| 19                                   | E-2C (EARLY WARNING) HAWKEYE (MYP) .....                                    | 819,184        | 819,184        |
| 20                                   | E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY) .....                            | 118,619        | 118,619        |
| 21                                   | C-40A .....   |                | 74,100         |
| .....                                | Add One Aircraft .....  |                | +74,100        |
| 22                                   | JPATS .....   | 266,065        | 26,274         |
| .....                                | Contract Delay .....  |                | -234,849       |
| .....                                | Support Funding Carryover .....   |                | -4,942         |
| 26                                   | MQ-3 UAV .....  | 47,484         | 43,984         |
| .....                                | Support Funding Carryover .....   |                | -3,500         |
| 27                                   | STUASLO UAV .....   | 23,912         | 0              |
| .....                                | Program Delay .....   |                | -23,912        |
| 29                                   | EA-6 SERIES .....   | 14,891         | 0              |
| .....                                | Unjustified Request in Avionics and Structural Improvements OSIP .....      |                | -8,900         |
| .....                                | ICAP III OSIP Unjustified Request .....                                     |                | -5,991         |
| 30                                   | AEA SYSTEMS .....   | 33,772         | 29,972         |
| .....                                | Low Band Transmitter Modification Kit Pricing .....                         |                | -1,400         |
| .....                                | ECO growth .....  |                | -2,400         |
| 31                                   | AV-8 SERIES .....   | 19,386         | 19,386         |
| 32                                   | F-18 SERIES .....   | 492,821        | 443,806        |
| .....                                | ECP 904 Modification Kit Cost Growth .....                                  |                | -2,310         |
| .....                                | ECP 583R2 Installation Equipment Kit Cost Growth .....                      |                | -3,780         |
| .....                                | ATFLIR Installation Equipment Kit Cost Growth .....                         |                | -11,745        |
| .....                                | Mission Planning/Unique Planning Component Growth .....                     |                | -2,400         |
| .....                                | OSIP 002-07 Excess ECO Funding .....  |                | -9,000         |
| .....                                | ECP6279 Radar Modification Kits Ahead of Need .....                         |                | -7,880         |
| .....                                | OSIP 001-10 Integrated Logistics Support Growth .....                       |                | -2,500         |
| .....                                | Unjustified Cost Growth .....   |                | -9,400         |
| 33                                   | H-46 SERIES .....   | 17,685         | 17,685         |
| 34                                   | AH-1W SERIES .....  | 11,011         | 11,011         |
| 35                                   | H-53 SERIES .....   | 25,871         | 25,871         |
| 36                                   | SH-60 SERIES .....  | 67,779         | 67,779         |
| 37                                   | H-1 SERIES .....  | 3,060          | 3,060          |
| 38                                   | EP-3 SERIES .....   | 90,323         | 90,323         |
| 39                                   | P-3 SERIES .....  | 221,982        | 186,982        |
| .....                                | Unjustified Cost Growth .....   |                | -35,000        |
| 40                                   | E-2 SERIES .....  | 47,046         | 67,046         |
| .....                                | Reliability Enhancements for E-2C .....                                     |                | +20,000        |
| 41                                   | TRAINER A/C SERIES .....  | 23,999         | 23,999         |
| 42                                   | C-2A .....  | 16,020         | 16,020         |
| 43                                   | C-130 SERIES .....  | 17,839         | 17,839         |
| 44                                   | FEWSG .....   | 21,928         | 16,696         |
| .....                                | AN/ALQ-167 Modification Kit Cost Growth .....                               |                | -5,232         |
| 45                                   | CARGO/TRANSPORT A/C SERIES .....  | 16,092         | 16,092         |
| 46                                   | E-6 SERIES .....  | 149,164        | 121,194        |
| .....                                | Block 1 Upgrade Training Kit Cost Growth .....                              |                | -5,040         |
| .....                                | Block 1 Upgrade OSIP Support Funding Growth .....                           |                | -3,000         |
| .....                                | SLEP Installation Delay .....   |                | -2,630         |
| .....                                | Funded Ahead of Need .....  |                | -17,300        |
| 47                                   | EXECUTIVE HELICOPTERS SERIES .....  | 43,443         | 43,443         |
| 48                                   | SPECIAL PROJECT AIRCRAFT .....  | 14,679         | 14,679         |
| 49                                   | T-45 SERIES .....   | 61,515         | 46,215         |
| .....                                | Engine Surge OSIP Installation Funding Ahead of Need .....                  |                | -500           |
| .....                                | Engine Surge OSIP Contract Delay .....                                      |                | -2,800         |
| .....                                | Required Avionics Modernization Program Modification Kit Cost Growth .....  |                | -3,900         |
| .....                                | Synthetic Aperture Radar OSIP Contract Delay .....                          |                | -8,100         |
| 50                                   | POWER PLANT CHANGES .....   | 19,948         | 19,948         |
| 51                                   | JPATS SERIES .....  | 1,831          | 1,831          |
| 52                                   | AVIATION LIFE SUPPORT MODS .....  | 8,084          | 2,984          |
| .....                                | Transfer to RDTE.N line 93 for Common Mobile Aircrew Restraint System ..... |                | -5,100         |
| 53                                   | COMMON ECM EQUIPMENT .....  | 21,947         | 21,947         |
| 54                                   | COMMON AVIONICS CHANGES .....   | 101,120        | 79,820         |
| .....                                | CNS/ATM Installation Equipment Contract Savings .....                       |                | -12,400        |
| .....                                | CNS/ATM Installation Funding Ahead of Need .....                            |                | -1,400         |
| .....                                | Tactical Moving Map Capability Modifications Funding Ahead of Need .....    |                | -7,500         |
| 56                                   | ID SYSTEMS .....  | 20,397         | 20,397         |

| P-1   |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
| 57  | RQ-7 SERIES .....  | 18,121         | 18,121         |
| 58  | V-22 (TILT/ROTOR ACFT) OSPREY .....                              | 21,985         | 21,985         |
| 59  | SPARES AND REPAIR PARTS .....                                    | 1,244,673      | 1,234,084      |
|   | JPATS Contract Delay .....                                       |                | - 10,589       |
| 60  | COMMON GROUND EQUIPMENT .....                                    | 322,063        | 322,063        |
| 61  | AIRCRAFT INDUSTRIAL FACILITIES .....                             | 17,998         | 17,998         |
| 62  | WAR CONSUMABLES .....  | 25,248         | 25,248         |
| 63  | OTHER PRODUCTION CHARGES .....                                   | 7,579          | 7,579          |
| 64  | SPECIAL SUPPORT EQUIPMENT .....                                  | 45,916         | 45,916         |
| 65  | FIRST DESTINATION TRANSPORTATION .....                           | 1,752          | 1,752          |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY .....               |  | 18,508,613     | 16,170,868     |
| WEAPONS PROCUREMENT, NAVY                             |  |                |                |
| 1   | TRIDENT II MODS .....  | 1,106,911      | 1,106,911      |
| 2   | MISSILE INDUSTRIAL FACILITIES .....                              | 3,446          | 3,446          |
| 3   | TOMAHAWK .....   | 300,178        | 288,278        |
|   | Production Engineering Support Growth .....                      |                | - 1,900        |
|   | Support Funding Carryover .....                                  |                | - 10,000       |
| 4   | AMRAAM .....   | 155,553        | 145,553        |
|   | Support Funding Carryover .....                                  |                | - 10,000       |
| 5   | SIDEWINDER .....   | 52,293         | 52,293         |
| 6   | JSOW .....   | 131,141        | 129,641        |
|   | Support Funding Carryover .....                                  |                | - 1,500        |
| 7   | STANDARD MISSILE .....   | 295,922        | 248,222        |
|   | Support Funding Carryover .....                                  |                | - 5,700        |
|   | Smooth Production Ramp—SM 6 .....                                |                | - 42,000       |
| 8   | RAM .....  | 74,976         | 68,046         |
|   | Contract Savings .....   |                | - 1,930        |
|   | Program Rebaselined—Milestone C Slip for Block II .....          |                | - 5,000        |
| 9   | HELLFIRE .....   | 43,495         | 41,995         |
|   | Support Funding Carryover .....                                  |                | - 1,500        |
| 10  | AERIAL TARGETS .....   | 43,988         | 42,888         |
|   | ECM/Emitter Equipment Cost Growth .....                          |                | - 1,100        |
| 11  | OTHER MISSILE SUPPORT .....                                      | 3,981          | 3,981          |
| 12  | ESSM .....   | 48,152         | 45,515         |
|   | Support Funding Carryover .....                                  |                | - 2,637        |
| 13  | HARM MODS .....  | 53,543         | 52,191         |
|   | Support Funding Carryover .....                                  |                | - 1,352        |
| 14  | STANDARD MISSILES MODS .....                                     | 61,896         | 61,896         |
| 15  | WEAPONS INDUSTRIAL FACILITIES .....                              | 3,281          | 3,281          |
| 16  | FLEET SATELLITE COMM FOLLOW-ON .....                             | 505,734        | 505,734        |
| 18  | ORDNANCE SUPPORT EQUIPMENT .....                                 | 52,152         | 52,152         |
| 19  | ASW TARGETS .....  | 10,123         | 5,197          |
|   | Contract Delay .....   |                | - 4,926        |
| 20  | MK-46 TORPEDO MODS .....   | 42,144         | 42,144         |
| 21  | MK-48 TORPEDO ADCAP MODS .....                                   | 43,559         | 29,859         |
|   | Contract Delay—Funds for 15 kits and NRE .....                   |                | - 13,700       |
| 22  | QUICKSTRIKE MINE .....   | 6,090          | 6,090          |
| 23  | TORPEDO SUPPORT EQUIPMENT .....                                  | 43,766         | 43,766         |
| 24  | ASW RANGE SUPPORT .....  | 9,557          | 9,557          |
| 25  | FIRST DESTINATION TRANSPORTATION .....                           | 3,494          | 3,494          |
| 26  | SMALL ARMS AND WEAPONS .....                                     | 14,316         | 14,316         |
| 27  | CIWS MODS .....  | 41,408         | 29,022         |
|   | Block 1B Systems Ahead of Need .....                             |                | - 12,386       |
| 28  | COAST GUARD WEAPONS .....  | 20,657         | 13,259         |
|   | CIWS Ahead of Need .....   |                | - 5,698        |
|   | MK160 Ahead of Need .....  |                | - 1,700        |
| 29  | GUN MOUNT MODS .....   | 43,991         | 40,791         |
|   | Installation Funding Ahead of Need .....                         |                | - 3,200        |
| 30  | LCS MODULE WEAPONS .....   | 9,808          | 0              |
|   | NLOS Program Termination .....                                   |                | - 9,808        |
| 31  | CRUISER MODERNIZATION WEAPONS .....                              | 52,426         | 50,626         |
|   | Support Funding Carryover .....                                  |                | - 1,800        |
| 32  | AIRBORNE MINE NEUTRALIZATION SYSTEMS .....                       | 23,007         | 23,007         |
| 35  | SPARES AND REPAIR PARTS .....                                    | 58,806         | 58,806         |
| TOTAL, WEAPONS PROCUREMENT, NAVY .....                |  | 3,359,794      | 3,221,957      |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS              |  |                |                |
| 1   | GENERAL PURPOSE BOMBS .....                                      | 80,028         | 77,928         |
|   | Direct Attack Moving Target Capability Program Cost Growth ..... |                | - 2,100        |
| 3   | AIRBORNE ROCKETS, ALL TYPES .....                                | 38,721         | 23,171         |
|   | MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies .....          |                | - 6,000        |
|   | 2.75" Launcher Unit Cost Efficiencies .....                      |                | - 9,550        |
| 4   | MACHINE GUN AMMUNITION .....                                     | 21,003         | 21,003         |
| 5   | PRACTICE BOMBS .....   | 33,666         | 31,666         |
|   | Support Funding Carryover .....                                  |                | - 2,000        |
| 6   | CARTRIDGES & CART ACTUATED DEVICES .....                         | 53,667         | 52,167         |
|   | Program Execution Delays .....                                   |                | - 1,500        |
| 7   | AIR EXPENDABLE COUNTERMEASURES .....                             | 59,626         | 59,626         |
| 8   | JATOS .....  | 2,869          | 2,869          |
| 9   | 5 INCH/54 GUN AMMUNITION .....                                   | 34,492         | 33,492         |
|   | Product Improvement Growth .....                                 |                | - 1,000        |
| 10  | INTERMEDIATE CALIBER GUN AMMUNITION .....                        | 37,234         | 37,234         |
| 11  | OTHER SHIP GUN AMMUNITION .....                                  | 36,275         | 36,275         |
| 12  | SMALL ARMS & LANDING PARTY AMMO .....                            | 46,192         | 46,192         |
| 13  | PYROTECHNIC AND DEMOLITION .....                                 | 11,310         | 10,079         |
|   | MK-62 Firing Device Contract Delay .....                         |                | - 1,231        |
| 14  | AMMUNITION LESS THAN \$5 MILLION .....                           | 4,105          | 4,105          |
| 15  | SMALL ARMS AMMUNITION .....                                      | 64,839         | 64,839         |
| 16  | LINEAR CHARGES, ALL TYPES .....                                  | 15,329         | 15,329         |
| 17  | 40 MM, ALL TYPES .....   | 62,835         | 62,835         |
| 18  | 60MM, ALL TYPES .....  | 17,877         | 17,877         |
| 19  | 81MM, ALL TYPES .....  | 41,053         | 41,053         |
| 20  | 120MM, ALL TYPES .....   | 6,458          | 6,458          |
| 21  | CTG 25MM, ALL TYPES .....  | 2,937          | 2,937          |
| 22  | GRENADES, ALL TYPES .....  | 9,298          | 8,092          |
|   | Funded Ahead of Need for Scorpion .....                          |                | - 1,206        |
| 23  | ROCKETS, ALL TYPES .....   | 13,995         | 13,995         |
| 24  | ARTILLERY, ALL TYPES .....                                       | 70,423         | 67,546         |
|   | Decrease to Reduce Backlog in MACS M232 Production .....         |                | - 2,877        |
| 25  | DEMOLITION MUNITIONS, ALL TYPES .....                            | 19,464         | 19,464         |
| 26  | FUZE, ALL TYPES .....  | 18,032         | 18,032         |
| 27  | NON LETHALS .....  | 3,009          | 3,009          |
| 28  | AMMO MODERNIZATION .....   | 8,985          | 8,985          |
| 29  | ITEMS LESS THAN \$5 MILLION .....                                | 4,269          | 4,269          |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS ..... |  | 817,991        | 790,527        |
| SHIPBUILDING & CONVERSION, NAVY                       |  |                |                |
| 1   | CARRIER REPLACEMENT PROGRAM .....                                | 1,731,256      | 1,721,969      |
|   | Consolidated Afloat Navy Enterprise System Increment 1 .....     |                | - 2,600        |
|   | Surface Electronic Warfare Improvement .....                     |                | - 4,900        |



| P-1   |       | Budget Request | Recommendation |
|---|-------|----------------|----------------|
| AN/UPX-29   | ..... |                | - 1,787        |
| 2 CARRIER REPLACEMENT PROGRAM (AP-CY)                             | ..... | 908,313        | 908,313        |
| 3 VIRGINIA CLASS SUBMARINE  | ..... | 3,441,452      | 3,430,343      |
| Sonar System Hardware Cost Growth                                 | ..... |                | - 5,795        |
| Modular Mast Cost Growth  | ..... |                | - 1,430        |
| Propulsor Cost Growth   | ..... |                | - 3,884        |
| 4 VIRGINIA CLASS SUBMARINE (AP-CY)                                | ..... | 1,691,236      | 1,691,236      |
| 5 CVN REFUELING OVERHAUL  | ..... | 1,255,799      | 1,248,999      |
| SSDS Program Management Excess                                    | ..... |                | - 1,800        |
| SSDS Software Growth  | ..... |                | - 2,000        |
| CEC Testing and Evaluation Excess                                 | ..... |                | - 3,000        |
| 6 CVN REFUELING OVERHAULS (AP-CY)                                 | ..... | 408,037        | 408,037        |
| 9 DDG 1000  | ..... | 186,312        | 77,512         |
| Volume Search Radar   | ..... |                | - 108,800      |
| 10 DDG-51   | ..... | 2,922,190      | 2,868,454      |
| MM-12 IFF Cost Growth   | ..... |                | - 4,986        |
| CIMS Block 1B Cost Growth   | ..... |                | - 2,256        |
| Exterior Communication System Cost Growth                         | ..... |                | - 6,294        |
| Main Reduction Gear Systems Engineering Growth                    | ..... |                | - 10,200       |
| Main Reduction Gear Contract Savings                              | ..... |                | - 30,000       |
| 11 DDG-51 (AP-CY)   | ..... | 47,984         | 47,984         |
| 12 LITTORAL COMBAT SHIP   | ..... | 1,230,984      | 1,168,984      |
| Cost Savings  | ..... |                | - 62,000       |
| 13 LITTORAL COMBAT SHIP (AP-CY)                                   | ..... | 278,351        | 190,351        |
| Program Reduction   | ..... |                | - 88,000       |
| 16 LHA REPLACEMENT (AP-CY)  | ..... | 949,897        | 942,837        |
| CAISR Cost Growth   | ..... |                | - 5,174        |
| Rolling Airframe Missile System Cost Growth                       | ..... |                | - 1,886        |
| 18 INTRATHEATER CONNECTOR   | ..... | 180,703        | 180,703        |
| 19 OCEANOGRAPHIC SHIPS  | ..... | 88,561         | 88,561         |
| 20 OUTFITTING   | ..... | 306,640        | 295,570        |
| JHSV-1 Outfitting Funding Phasing                                 | ..... |                | - 3,426        |
| LPD-25 Outfitting Funding Phasing                                 | ..... |                | - 2,500        |
| DDG-1000 PostDelivery Phasing                                     | ..... |                | - 1,757        |
| LPD-23 PostDelivery Phasing                                       | ..... |                | - 3,387        |
| 21 SERVICE CRAFT  | ..... | 13,770         | 13,770         |
| 22 LCAC SLEP  | ..... | 83,035         | 83,035         |
| TOTAL, SHIPBUILDING & CONVERSION, NAVY                            | ..... | 15,724,520     | 15,366,658     |
| OTHER PROCUREMENT, NAVY   |       |                |                |
| 1 LM-2500 GAS TURBINE   | ..... | 12,137         | 10,525         |
| Turbine Digital Fuel Controls Cost Growth                         | ..... |                | - 1,612        |
| 2 ALLISON 501K GAS TURBINE  | ..... | 14,923         | 14,923         |
| 4 OTHER NAVIGATION EQUIPMENT                                      | ..... | 23,167         | 23,167         |
| 5 SUB PERISCOPES & IMAGING EQUIP                                  | ..... | 85,619         | 73,559         |
| AN/BVS-1 Mast Tech Insertion Spares                               | ..... |                | - 1,849        |
| ISIS Tech Insertion Kits Ahead of Need                            | ..... |                | - 2,769        |
| Support Funding Carryover   | ..... |                | - 1,700        |
| Contractor Repair Funding Growth                                  | ..... |                | - 5,742        |
| 6 DDG MOD   | ..... | 296,691        | 289,691        |
| Multi-Mission BMD Capability Upgrade Kits Cost Growth             | ..... |                | - 1,000        |
| Engineering Services Unjustified Cost Growth                      | ..... |                | - 6,000        |
| 7 FIREFIGHTING EQUIPMENT  | ..... | 11,974         | 9,304          |
| Self-Contained Breathing Apparatus Kits Excess to Requirements    | ..... |                | - 1,570        |
| Support Funding Carryover   | ..... |                | - 1,100        |
| 8 COMMAND AND CONTROL SWITCHBOARD                                 | ..... | 3,962          | 2,362          |
| Unjustified Request   | ..... |                | - 1,600        |
| 9 POLLUTION CONTROL EQUIPMENT                                     | ..... | 25,614         | 25,614         |
| 10 SUBMARINE SUPPORT EQUIPMENT                                    | ..... | 7,730          | 7,730          |
| 11 VIRGINIA CLASS SUPPORT EQUIPMENT                               | ..... | 132,039        | 130,039        |
| Spare Main Propulsion Shaft Ahead of Need                         | ..... |                | - 2,000        |
| 12 SUBMARINE BATTERIES  | ..... | 44,057         | 31,057         |
| Support Funding Carryover   | ..... |                | - 1,500        |
| Excess Installation Funding                                       | ..... |                | - 11,500       |
| 13 STRATEGIC PLATFORM SUPPORT EQUIP                               | ..... | 22,811         | 22,811         |
| 14 DSPP EQUIPMENT   | ..... | 3,869          | 3,869          |
| 15 CG-MODERNIZATION   | ..... | 356,958        | 350,958        |
| Engineering Services Unjustified Cost Growth                      | ..... |                | - 6,000        |
| 16 LCAC   | ..... | 9,142          | 2,642          |
| Personnel Transport Module Contract Delay                         | ..... |                | - 6,500        |
| 18 UNDERWATER EOD PROGRAMS  | ..... | 15,908         | 15,908         |
| 19 ITEMS LESS THAN \$5 MILLION                                    | ..... | 126,842        | 119,698        |
| LCS Waterjets Spares Ahead of Need                                | ..... |                | - 5,296        |
| Voltage Regulators Ahead of Need                                  | ..... |                | - 1,848        |
| 20 CHEMICAL WARFARE DETECTORS                                     | ..... | 7,470          | 7,470          |
| 21 SUBMARINE LIFE SUPPORT SYSTEM                                  | ..... | 13,016         | 13,016         |
| 22 REACTOR POWER UNITS  | ..... | 438,503        | 438,503        |
| 23 REACTOR COMPONENTS   | ..... | 266,469        | 266,469        |
| 24 DIVING AND SALVAGE EQUIPMENT                                   | ..... | 10,227         | 10,227         |
| 25 STANDARD BOATS   | ..... | 27,725         | 49,225         |
| Range Support Craft   | ..... |                | +21,500        |
| 26 OTHER SHIPS TRAINING EQUIPMENT                                 | ..... | 16,094         | 16,094         |
| 27 OPERATING FORCES IPE   | ..... | 49,856         | 91,476         |
| Program Increase—Shipyard Capital Investment Program              | ..... |                | +41,620        |
| 28 NUCLEAR ALTERATIONS  | ..... | 116,829        | 116,829        |
| 29 LCS MODULES  | ..... | 82,951         | 41,369         |
| MCM Module Production Support Growth                              | ..... |                | - 6,000        |
| Consulting Services Growth  | ..... |                | - 3,064        |
| Excess Remote MultiMission Vehicle Funding                        | ..... |                | - 7,600        |
| Mission Package Computer Environment Units Ahead of Need          | ..... |                | - 2,268        |
| AN/AQS-20A—Ahead of Need  | ..... |                | - 22,650       |
| 30 LSD MIDLIFE  | ..... | 106,612        | 102,612        |
| 60-ton Deck Crane Contract Delay                                  | ..... |                | - 1,000        |
| Boat Davit and Ballast Control System Installations Ahead of Need | ..... |                | - 3,000        |
| 31 RADAR SUPPORT  | ..... | 12,030         | 7,000          |
| Periscope Detection Radar Installation Funding Ahead of Need      | ..... |                | - 3,500        |
| Excess Miscellaneous Funding                                      | ..... |                | - 1,530        |
| 32 SPQ-9B RADAR   | ..... | 8,887          | 5,687          |
| Excess Antenna Funding  | ..... |                | - 2,200        |
| Support Funding Carryover   | ..... |                | - 1,000        |
| 33 AN/SQQ-89 SURF ASW COMBAT SYSTEM                               | ..... | 87,219         | 85,219         |
| Support Funding Carryover   | ..... |                | - 2,000        |
| 34 SSN ACOUSTICS  | ..... | 237,015        | 234,015        |
| Installation Costs Unjustified Growth                             | ..... |                | - 3,000        |
| 35 UNDERSEA WARFARE SUPPORT EQUIPMENT                             | ..... | 29,641         | 27,241         |
| Common Data Link Modification Installation Funding Ahead of Need  | ..... |                | - 2,400        |
| 36 SONAR SWITCHES AND TRANSDUCERS                                 | ..... | 14,056         | 13,056         |
| TR-317 Module Cost Growth   | ..... |                | - 1,000        |
| 37 SUBMARINE ACOUSTIC WARFARE SYSTEM                              | ..... | 20,739         | 18,539         |
| Next Generation Countermeasure Funding Ahead of Need              | ..... |                | - 2,200        |
| 38 SSTD   | ..... | 2,206          | 0              |
| AN/SLQ-25D Ahead of Need  | ..... |                | - 2,206        |
| 39 FIXED SURVEILLANCE SYSTEM                                      | ..... | 57,481         | 57,481         |

| P-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
| 40  | SURTASS .....  | 8,468          | 8,468          |
| 41  | TACTICAL SUPPORT CENTER .....  | 18,586         | 18,586         |
| 42  | AN/SQ-32 .....   | 49,677         | 23,257         |
|     | Support Funding Carryover .....  |                | -2,000         |
|     | Block 1B3 Incremental Funding .....  |                | -7,520         |
|     | Block 2 Incremental Funding .....  |                | -16,900        |
| 43  | SHIPBOARD IW EXPLOIT .....   | 105,624        | 105,624        |
| 44  | AUTOMATED IDENTIFICATION SYSTEM (AIS) .....  | 1,299          | 1,299          |
| 45  | SUBMARINE SUPPORT EQUIPMENT PROG .....   | 71,558         | 70,108         |
|     | ESM Capability Insertion (CI-06) Kits Ahead of Need .....                                    |                | -1,450         |
| 46  | COOPERATIVE ENGAGEMENT CAPABILITY .....  | 31,091         | 25,691         |
|     | Planar Antenna Funding Ahead of Need .....   |                | -5,400         |
| 47  | TRUSTED INFORMATION SYSTEM (TIS) .....   | 338            | 338            |
| 48  | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) .....  | 33,358         | 33,358         |
| 49  | ATDLS .....  | 2,273          | 2,273          |
| 50  | NAVY COMMAND AND CONTROL SYSTEM (NCCS) .....   | 8,920          | 8,920          |
| 51  | MINESWEEPING SYSTEM REPLACEMENT .....  | 81,441         | 60,710         |
|     | Remote Minehunting System (RMS) .....  |                | -5,027         |
|     | Support Funding Carryover .....  |                | -2,272         |
|     | Expendable Mine Neutralization System Funding Ahead of Need .....                            |                | -12,432        |
|     | Assessment and Identification of Mine Susceptibility Growth .....                            |                | -1,000         |
| 52  | SHALLOW WATER MCM .....  | 9,236          | 1,261          |
|     | Cobra Block 1 Contract Delay .....   |                | -7,975         |
| 53  | NAVSTAR GPS RECEIVERS (SPACE) .....  | 9,319          | 9,319          |
| 54  | ARMED FORCES RADIO AND TV .....  | 3,328          | 3,328          |
| 55  | STRATEGIC PLATFORM SUPPORT EQUIP .....   | 4,248          | 4,248          |
| 56  | OTHER TRAINING EQUIPMENT .....   | 29,061         | 27,761         |
|     | COTS Obsolescence Growth .....   |                | -1,300         |
| 57  | MATCALs .....  | 16,747         | 14,747         |
|     | ASPARCS Cost Growth .....  |                | -2,000         |
| 58  | SHIPBOARD AIR TRAFFIC CONTROL .....  | 7,658          | 7,658          |
| 59  | AUTOMATIC CARRIER LANDING SYSTEM .....   | 15,169         | 10,782         |
|     | AN/SPN-46 Radar Modification Kits Ahead of Need .....  |                | -4,387         |
| 60  | NATIONAL AIR SPACE SYSTEM .....  | 17,531         | 17,531         |
| 61  | AIR STATION SUPPORT EQUIPMENT .....  | 6,851          | 6,851          |
| 62  | MICROWAVE LANDING SYSTEM .....   | 8,551          | 8,551          |
| 63  | ID SYSTEMS .....   | 29,572         | 23,122         |
|     | AN/URN-25 TACAN Upgrade Kits Ahead of Need .....   |                | -2,450         |
|     | Support Funding Carryover .....  |                | -4,000         |
| 64  | TAC A/C MISSION PLANNING SYS (TAMPS) .....   | 9,098          | 7,798          |
|     | Support Funding Carryover .....  |                | -1,300         |
| 65  | DEPLOYABLE JOINT COMMAND AND CONT .....  | 8,542          | 8,542          |
| 66  | TADIX-B .....  | 6,909          | 2,944          |
|     | AN/USC-151 Upgrade Kit Ahead of Need .....   |                | -3,965         |
| 67  | GCOS-M EQUIPMENT TACTICAL/MOBILE .....   | 9,832          | 9,832          |
| 68  | DCGS-N .....   | 16,634         | 16,634         |
| 69  | CANES .....  | 34,398         | 10,264         |
|     | Funded Ahead of Need .....   |                | -24,134        |
| 70  | RADIAC .....   | 6,104          | 5,197          |
|     | Air Particulate Detector Contract Delay .....  |                | -907           |
| 71  | CANES-INTELL .....   | 10,432         | 3,140          |
|     | Ahead of Need .....  |                | -7,292         |
| 72  | GPETE .....  | 5,861          | 5,861          |
| 73  | INTEG COMBAT SYSTEM TEST FACILITY .....  | 4,445          | 4,445          |
| 74  | EMI CONTROL INSTRUMENTATION .....  | 4,737          | 4,737          |
| 75  | ITEMS LESS THAN \$5 MILLION .....  | 51,048         | 29,307         |
|     | SPS-73 Tech Refresh/Obsolescence Growth .....  |                | -741           |
|     | SPS-48 ECO and Support Cost Growth .....   |                | -3,000         |
|     | SPS-48 Upgrade Kits Ahead of Need .....  |                | -13,600        |
|     | Installation Funding Ahead of Need .....   |                | -4,400         |
| 78  | SHIP COMMUNICATIONS AUTOMATION .....   | 260,551        | 230,174        |
|     | Support Funding Carryover .....  |                | -1,500         |
|     | ISNS Upgrade Kits Installation Funding Ahead of Need .....                                   |                | -9,000         |
|     | CENTRIXS Installation Funding Ahead of Need .....  |                | -1,425         |
|     | SCI Network Installation Funding Ahead of Need .....   |                | -2,100         |
|     | ADNS Units Ahead of Need .....   |                | -16,352        |
| 79  | MARITIME DOMAIN AWARENESS (MDA) .....  | 9,250          | 7,650          |
|     | CENTRIXS Modification Kit Installation Funding Ahead of Need .....                           |                | -1,600         |
| 80  | COMMUNICATIONS ITEMS UNDER \$5M .....  | 39,846         | 31,169         |
|     | Battle Force Tactical Network Ahead of Need .....  |                | -8,677         |
| 82  | SUBMARINE COMMUNICATION EQUIPMENT .....  | 59,013         | 55,737         |
|     | Common Submarine Radio Room Modification Kit Cost Growth .....                               |                | -1,029         |
|     | CSSR Seawolf Ahead of Need .....   |                | -2,247         |
| 83  | SATELLITE COMMUNICATIONS SYSTEMS .....   | 28,665         | 28,665         |
| 84  | NAVY MULTIBAND TERMINAL (NMT) .....  | 161,021        | 161,021        |
| 85  | JCS COMMUNICATIONS EQUIPMENT .....   | 2,256          | 2,256          |
| 86  | ELECTRICAL POWER SYSTEMS .....   | 1,309          | 1,309          |
| 87  | NAVAL SHORE COMMUNICATIONS .....   | 3,422          | 3,422          |
| 88  | INFO SYSTEMS SECURITY PROGRAM (ISSP) .....   | 120,529        | 114,357        |
|     | SV-21 Unit Cost Growth .....   |                | -1,672         |
|     | Support Funding Carryover .....  |                | -2,000         |
|     | CND Increment 2 Ahead of Need .....  |                | -2,500         |
| 89  | CRYPTOLOGIC COMMUNICATIONS EQUIP .....   | 18,322         | 18,322         |
| 90  | COAST GUARD EQUIPMENT .....  | 20,189         | 20,189         |
| 92  | SONOBUOYS—ALL TYPES .....  | 87,846         | 83,846         |
|     | Support Funding Carryover .....  |                | -4,000         |
| 93  | WEAPONS RANGE SUPPORT EQUIPMENT .....  | 51,742         | 59,700         |
|     | East Coast USWTR Support Funding Carryover .....   |                | -3,500         |
|     | East Coast USWTR Ahead of Need .....   |                | -8,542         |
|     | Training Range Upgrades .....  |                | +20,000        |
| 94  | EXPEDITIONARY AIRFIELDS .....  | 8,429          | 8,429          |
| 95  | AIRCRAFT REARMING EQUIPMENT .....  | 11,134         | 11,134         |
| 96  | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT .....   | 37,063         | 28,881         |
|     | Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth ..... |                | -1,782         |
|     | Support Funding Carryover .....  |                | -1,400         |
|     | Production Engineering Unjustified Cost Growth .....   |                | -5,000         |
| 97  | METEOROLOGICAL EQUIPMENT .....   | 25,581         | 25,581         |
| 98  | OTHER PHOTOGRAPHIC EQUIPMENT .....   | 1,573          | 1,573          |
| 99  | AVIATION LIFE SUPPORT .....  | 40,696         | 24,796         |
|     | JHMCS Ahead of Need .....  |                | -15,900        |
| 100 | AIRBORNE MINE COUNTERMEASURES .....  | 35,855         | 35,855         |
| 101 | LAMPS MK III SHIPBOARD EQUIPMENT .....   | 20,662         | 16,382         |
|     | Units Ahead of Need .....  |                | -4,280         |
| 102 | PORTABLE ELECTRONIC MAINTENANCE AIDS .....   | 12,812         | 10,612         |
|     | Production Support Growth .....  |                | -2,200         |
| 103 | OTHER AVIATION SUPPORT EQUIPMENT .....   | 12,018         | 12,018         |
| 104 | NAVAL FIRES CONTROL SYSTEM .....   | 1,086          | 1,086          |
| 105 | GUN FIRE CONTROL EQUIPMENT .....   | 8,076          | 8,076          |
| 106 | NATO SEASPARROW .....  | 11,121         | 10,161         |
|     | ECP and Production Support Growth .....  |                | -960           |
| 107 | RAM GMLS .....   | 11,805         | 6,800          |
|     | GMLS Ordalts Contract Delay .....  |                | -5,005         |
| 108 | SHIP SELF DEFENSE SYSTEM .....   | 54,290         | 45,902         |
|     | Ship Self Defense System Modification Kits Ahead of Need .....                               |                | -8,388         |

| P-1                                  |  | Budget Request | Recommendation |
|--------------------------------------|--|----------------|----------------|
| 109                                  | AEGIS SUPPORT EQUIPMENT .....  | 162,307        | 82,307         |
| .....                                | COTS Tech Refresh Growth .....   | .....          | — 3,000        |
| .....                                | Ship Change Documentation Growth .....   | .....          | — 4,500        |
| .....                                | Navy Requested Transfer to RDTE,DW line 84 for Ballistic Missile Defense ..... | .....          | — 72,500       |
| 110                                  | TOMAHAWK SUPPORT EQUIPMENT .....   | 88,698         | 88,698         |
| 111                                  | VERTICAL LAUNCH SYSTEMS .....  | 5,698          | 5,698          |
| 112                                  | STRATEGIC MISSILE SYSTEMS EQUIP .....  | 184,034        | 159,034        |
| .....                                | Fire Control Tech Refresh Growth .....   | .....          | — 5,000        |
| .....                                | Contract Delays .....  | .....          | — 20,000       |
| 113                                  | SSN COMBAT CONTROL SYSTEMS .....   | 88,004         | 77,390         |
| .....                                | TI-04 Modification Contract Savings .....                                      | .....          | — 2,214        |
| .....                                | Excess TI-04 and Out Modification Installation Funding .....                   | .....          | — 8,400        |
| 114                                  | SUBMARINE ASW SUPPORT EQUIPMENT .....  | 5,282          | 5,282          |
| 115                                  | SURFACE ASW SUPPORT EQUIPMENT .....  | 8,323          | 8,323          |
| 116                                  | ASW RANGE SUPPORT EQUIPMENT .....  | 7,121          | 7,121          |
| 117                                  | EXPLOSIVE ORDNANCE DISPOSAL EQUIP .....  | 58,288         | 58,288         |
| 118                                  | ITEMS LESS THAN \$5 MILLION .....  | 3,546          | 2,480          |
| .....                                | Industrial Facilities Contract Delay .....                                     | .....          | — 1,066        |
| 119                                  | ANTI-SHIP MISSILE DECOY SYSTEM .....   | 36,588         | 36,588         |
| 120                                  | SURFACE TRAINING DEVICE MODS .....   | 7,337          | 7,337          |
| 121                                  | SUBMARINE TRAINING DEVICE MODS .....   | 34,519         | 34,519         |
| 122                                  | PASSENGER CARRYING VEHICLES .....  | 3,719          | 3,719          |
| 123                                  | GENERAL PURPOSE TRUCKS .....   | 584            | 584            |
| 124                                  | CONSTRUCTION & MAINTENANCE EQUIP .....   | 13,935         | 10,435         |
| .....                                | Contract Delays .....  | .....          | — 3,500        |
| 125                                  | FIRE FIGHTING EQUIPMENT .....  | 12,853         | 12,853         |
| 126                                  | TACTICAL VEHICLES .....  | 31,741         | 25,241         |
| .....                                | FMTV Contract Savings .....  | .....          | — 2,300        |
| .....                                | Energy Initiative Unjustified Requirement .....                                | .....          | — 4,200        |
| 127                                  | AMPHIBIOUS EQUIPMENT .....   | 3,132          | 3,132          |
| 128                                  | POLLUTION CONTROL EQUIPMENT .....  | 5,154          | 5,154          |
| 129                                  | ITEMS UNDER \$5 MILLION .....  | 24,770         | 24,770         |
| 130                                  | PHYSICAL SECURITY VEHICLES .....   | 1,128          | 1,128          |
| 131                                  | MATERIALS HANDLING EQUIPMENT .....   | 15,504         | 14,030         |
| .....                                | General Purpose Forklift Cost Growth .....                                     | .....          | — 1,474        |
| 132                                  | OTHER SUPPLY SUPPORT EQUIPMENT .....   | 6,655          | 6,655          |
| 133                                  | FIRST DESTINATION TRANSPORTATION .....   | 6,315          | 6,315          |
| 134                                  | SPECIAL PURPOSE SUPPLY SYSTEMS .....   | 66,549         | 66,549         |
| 135                                  | TRAINING SUPPORT EQUIPMENT .....   | 11,429         | 11,429         |
| 137                                  | COMMAND SUPPORT EQUIPMENT .....  | 47,306         | 37,840         |
| .....                                | BUPERS Software Cost Growth .....  | .....          | — 2,500        |
| .....                                | SPAWAR Hardware Items Cost Growth .....  | .....          | — 1,080        |
| .....                                | ERP Kits Cost Growth .....   | .....          | — 900          |
| .....                                | JCOM National Small Unit Center .....  | .....          | — 3,075        |
| .....                                | Future Pay and Personnel System Ahead of Need .....                            | .....          | — 1,911        |
| 138                                  | EDUCATION SUPPORT EQUIPMENT .....  | 2,067          | 2,067          |
| 139                                  | MEDICAL SUPPORT EQUIPMENT .....  | 7,679          | 5,679          |
| .....                                | Fleet Allowance List Outfitting Cost Growth .....                              | .....          | — 2,000        |
| 141                                  | NAVAL MIP SUPPORT EQUIPMENT .....  | 1,433          | 1,433          |
| 143                                  | OPERATING FORCES SUPPORT EQUIPMENT .....                                       | 12,754         | 12,754         |
| 144                                  | CAISR EQUIPMENT .....  | 5,317          | 5,317          |
| 145                                  | ENVIRONMENTAL SUPPORT EQUIPMENT .....  | 20,033         | 20,033         |
| 146                                  | PHYSICAL SECURITY EQUIPMENT .....  | 154,805        | 141,475        |
| .....                                | Shipboard Protection System Installation Costs Excess to Need .....            | .....          | — 5,500        |
| .....                                | Shipboard Protection System Support Cost Growth .....                          | .....          | — 6,000        |
| .....                                | Biometrics Ahead of Need .....   | .....          | — 1,830        |
| XX                                   | PROCUREMENT INNOVATION .....   | .....          | 15,000         |
| .....                                | Procurement Innovation .....   | .....          | +15,000        |
| 147                                  | ENTERPRISE INFORMATION TECHNOLOGY .....  | 377,353        | 159,653        |
| .....                                | Navy Requested Transfer to OM,N AGSAG BSIT for NGEN .....                      | .....          | — 217,700      |
| 149                                  | SPARES AND REPAIR PARTS .....  | 215,906        | 215,906        |
| .....                                | CLASSIFIED PROGRAMS .....  | 19,767         | 19,767         |
| TOTAL, OTHER PROCUREMENT, NAVY ..... |  | 6,450,208      | 5,804,963      |
| PROCUREMENT, MARINE CORPS            |  |                |                |
| 1                                    | AAV7A1 PIP .....   | 7,749          | 7,749          |
| 2                                    | LAV PIP .....  | 41,277         | 41,277         |
| 4                                    | EXPEDITIONARY FIRE SUPPORT SYSTEM .....  | 9,723          | 9,723          |
| 5                                    | 155MM LIGHTWEIGHT TOWED HOWITZER .....   | 10,356         | 10,356         |
| 6                                    | HIGH MOBILITY ARTILLERY ROCKET SYSTEM .....                                    | 22,230         | 22,230         |
| 7                                    | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION .....                            | 26,091         | 26,091         |
| 9                                    | MODIFICATION KITS .....  | 40,916         | 30,559         |
| .....                                | Unexecutable Program—M1A1 Survivability Kits .....                             | .....          | — 10,357       |
| 10                                   | WEAPONS ENHANCEMENT PROGRAM .....  | 13,115         | 13,115         |
| 11                                   | GROUND BASED AIR DEFENSE .....   | 5,175          | 3,855          |
| .....                                | Program Adjustment .....   | .....          | — 1,320        |
| 13                                   | FOLLOW ON TO SMAW .....  | 21,570         | 21,570         |
| 14                                   | ANTI-ARMOR WEAPONS SYSTEM—HEAVY (AAWS-H) .....                                 | 20,315         | 20,315         |
| 15                                   | MODIFICATION KITS .....  | 3,798          | 3,798          |
| 16                                   | COMBAT OPERATIONS CENTER .....   | 10,776         | 10,776         |
| 17                                   | REPAIR AND TEST EQUIPMENT .....  | 25,636         | 25,636         |
| 18                                   | COMBAT SUPPORT SYSTEM .....  | 32,877         | 32,877         |
| 20                                   | ITEMS UNDER \$5 MILLION (COMM & ELEC) .....                                    | 3,405          | 3,405          |
| 21                                   | AIR OPERATIONS C2 SYSTEMS .....  | 67,568         | 67,568         |
| 22                                   | RADAR SYSTEMS .....  | 860            | 860            |
| 23                                   | FIRE SUPPORT SYSTEM .....  | 3,906          | 3,906          |
| 24                                   | INTELLIGENCE SUPPORT EQUIPMENT .....   | 92,377         | 92,377         |
| 25                                   | RQ-11 UAV .....  | 32,490         | 16,490         |
| .....                                | Program Delay—Tier 2 UAS .....   | .....          | — 16,000       |
| 26                                   | DCGS—MC .....  | 4,582          | 0              |
| .....                                | DCGS—MC Program Delay .....  | .....          | — 4,582        |
| 28                                   | COMMON COMPUTER RESOURCES .....  | 258,947        | 218,947        |
| .....                                | Unjustified Request—MC Intranet .....  | .....          | — 40,000       |
| 29                                   | COMMAND POST SYSTEMS .....   | 33,021         | 33,021         |
| 30                                   | RADIO SYSTEMS .....  | 40,551         | 20,051         |
| .....                                | Program Delay—IJTRS handheld .....   | .....          | — 20,500       |
| 31                                   | COMM SWITCHING & CONTROL SYSTEMS .....   | 32,279         | 22,279         |
| .....                                | Execution Delay—WNS-T .....  | .....          | — 10,000       |
| 32                                   | COMM & ELEC INFRASTRUCTURE SUPPORT .....                                       | 15,278         | 15,278         |
| 33                                   | COMMERCIAL PASSENGER VEHICLES .....  | 1,157          | 1,157          |
| 34                                   | COMMERCIAL CARGO VEHICLES .....  | 12,696         | 12,696         |
| 35                                   | 5/4T TRUCK HMMWV (MYP) .....   | 4,849          | 0              |
| .....                                | Service Requested Reduction .....  | .....          | — 4,849        |
| 36                                   | MOTOR TRANSPORT MODIFICATIONS .....  | 5,253          | 5,253          |
| 37                                   | MEDIUM TACTICAL VEHICLE REPLACEMENT .....                                      | 11,721         | 11,721         |
| 38                                   | LOGISTICS VEHICLE SYSTEM REPLACEMENT .....                                     | 133,827        | 133,827        |
| 39                                   | FAMILY OF TACTICAL TRAILERS .....  | 19,156         | 19,156         |
| 40                                   | TRAILERS .....   | 8,075          | 8,075          |
| 41                                   | ITEMS LESS THAN \$5 MILLION .....  | 6,016          | 6,016          |
| 42                                   | ENVIRONMENTAL CONTROL EQUIP ASSORT .....                                       | 5,110          | 5,110          |
| 43                                   | BULK LIQUID EQUIPMENT .....  | 10,743         | 10,743         |
| 44                                   | TACTICAL FUEL SYSTEMS .....  | 29,330         | 29,330         |
| 45                                   | POWER EQUIPMENT ASSORTED .....   | 19,419         | 19,419         |

| P-1                                    |  | Budget Request | Recommendation |
|--|--|----------------|----------------|
| 46                                     | AMPHIBIOUS SUPPORT EQUIPMENT .....                                   | 11,718         | 11,718         |
| 47                                     | EOD SYSTEMS .....  | 64,093         | 64,093         |
| 48                                     | PHYSICAL SECURITY EQUIPMENT .....                                    | 16,419         | 16,419         |
| 49                                     | GARRISON MOBILE ENGR EQUIP .....                                     | 10,976         | 10,976         |
| 50                                     | MATERIAL HANDLING EQUIP .....  | 24,376         | 24,376         |
| 51                                     | FIRST DESTINATION TRANSPORTATION .....                               | 2,748          | 2,748          |
| 52                                     | FIELD MEDICAL EQUIPMENT .....  | 6,722          | 6,722          |
| 53                                     | TRAINING DEVICES .....   | 5,668          | 5,668          |
| 54                                     | CONTAINER FAMILY .....   | 897            | 897            |
| 55                                     | FAMILY OF CONSTRUCTION EQUIPMENT .....                               | 18,261         | 18,261         |
| 57                                     | BRIDGE BOATS .....   | 12,567         | 12,567         |
| 58                                     | RAPID DEPLOYABLE KITCHEN .....                                       | 4,283          | 4,283          |
| 59                                     | ITEMS LESS THAN \$5 MILLION .....                                    | 7,572          | 7,572          |
| 60                                     | SPARES AND REPAIR PARTS .....  | 13,524         | 13,524         |
| TOTAL, PROCUREMENT, MARINE CORPS ..... |  | 1,344,044      | 1,236,436      |
| AIRCRAFT PROCUREMENT, AIR FORCE        |  |                |                |
| 1                                      | F-35 .....   | 3,729,242      | 4,064,442      |
|  | Air Force Requested Transfer from AP, AF line 43 .....               |                | +29,700        |
|  | Production Support Carryover .....                                   |                | — 60,000       |
|  | Delete Five Aircraft .....   |                | — 608,500      |
|  | Transfer Eight Aircraft from STOVL Variant .....                     |                | 974,000        |
| 2                                      | F-35 (AP-CY) .....   | 257,000        | 257,000        |
| 3                                      | F-22A .....  | 158,039        | 158,039        |
| 5                                      | C-17A (MYP) .....  | 14,283         | 48,683         |
|  | Air Force Requested Transfer from AP, AF line 88 .....               |                | +114,400       |
|  | Slow Execution .....   |                | — 80,000       |
| 6                                      | C-130J .....   | 463,267        | 455,267        |
|  | Updated Pricing .....  |                | — 8,000        |
| 7                                      | C-130J ADVANCE PROCUREMENT (CY) .....                                | 48,000         | 40,000         |
|  | Updated Pricing .....  |                | — 8,000        |
| 8                                      | HC-130J .....  | 349,300        | 307,800        |
|  | Updated Pricing .....  |                | — 41,500       |
| 9                                      | HC-130J (AP-CY) .....  | 10,000         | 10,000         |
| 10                                     | MC-130J .....  | 467,465        | 415,465        |
|  | Updated Pricing .....  |                | — 52,000       |
| 11                                     | MC-130J (APCY) .....   | 60,000         | 60,000         |
| 14                                     | JOINT CARGO AIRCRAFT .....   | 351,200        | 351,200        |
| 15                                     | LIGHT MOBILITY AIRCRAFT .....  | 65,699         | 65,699         |
| 16                                     | USFAA POWERED FLIGHT PROGRAM .....                                   | 4,099          | 4,099          |
| 18                                     | COMM VERT LIFT SPT PLATFORM (UH-1N) .....                            | 6,432          | 0              |
|  | Air Force Requested Transfer to RDTE, AF line 113 .....              |                | — 6,432        |
| 19                                     | V-22 OSPREY .....  | 393,098        | 393,098        |
| 20                                     | V-22 OSPREY (AP-CY) .....  | 13,621         | 13,621         |
| 24                                     | CIVIL AIR PATROL A/C .....   | 2,424          | 2,424          |
| 25                                     | HH-60M OPERATIONAL LOSS REPLACEMENT .....                            | 104,447        | 104,447        |
| 27                                     | STUASLO .....  | 3,253          | 3,253          |
| 28                                     | TARGET DRONES .....  | 85,505         | 85,505         |
| 29                                     | C-37A .....  | 52,000         | 52,000         |
| 30                                     | RQ-4 UAV .....   | 649,629        | 503,029        |
|  | Air Force Requested Transfer to AP, AF line 31 .....                 |                | — 25,600       |
|  | Unjustified Cost Increase, Sensors .....                             |                | — 11,000       |
|  | Unjustified Request, Spares .....                                    |                | — 110,000      |
| 31                                     | RQ-4 UAV (AP-CY) .....   | 90,200         | 72,300         |
|  | Air Force Requested Transfer from AP, AF line 30 .....               |                | +25,600        |
|  | Air Force Adjustment .....   |                | — 43,500       |
| 32                                     | MC-130 IN BA 04 .....  | 9,932          | 0              |
|  | Air Force Requested Transfer to AC-130 Recap Program .....           |                | — 9,932        |
| xx                                     | AC-130 Recap .....   |                | 9,932          |
|  | Air Force Requested Transfer from MC-130 program .....               |                | +9,932         |
| 34                                     | MQ-9 .....   | 863,595        | 318,131        |
|  | Spares .....   |                | — 167,788      |
|  | Support Equipment—Forward Funding .....                              |                | — 42,000       |
|  | Production Support—Forward Funding .....                             |                | — 98,376       |
|  | Funded Ahead of Need .....   |                | — 21,300       |
|  | Transfer 12 Aircraft to Title IX .....                               |                | — 216,000      |
| 35                                     | B-2A .....   | 63,371         | 63,371         |
| 37                                     | B-1B .....   | 200,090        | 200,090        |
| 38                                     | B-52 .....   | 69,074         | 21,074         |
|  | CONECT—Funded Ahead of Need .....                                    |                | — 35,000       |
|  | Transfer to RDTE, AF line 117 for Internal Weapons Bay .....         |                | — 13,000       |
| 39                                     | A-10 .....   | 165,361        | 187,361        |
|  | Program Increase—Helmet Mounting Cueing System .....                 |                | +22,000        |
| 40                                     | F-15 .....   | 302,235        | 337,041        |
|  | C/D Flight Data Recorder—Early to Need .....                         |                | — 11,408       |
|  | Emodel Flight Data Recorder—Early to Need .....                      |                | — 11,786       |
|  | Program Reduction .....  |                | — 4,000        |
|  | AESA Radar for ANG F-15Cs .....                                      |                | +62,000        |
| 41                                     | F-16 .....   | 167,188        | 167,188        |
| 42                                     | F-22A .....  | 492,199        | 437,739        |
|  | Unjustified Request .....  |                | — 54,460       |
| 43                                     | F-35 MODIFICATIONS .....   | 123,936        | 4,636          |
|  | Funded Ahead of Need .....   |                | — 82,000       |
|  | Air Force Requested Transfer to AP, AF line 1 .....                  |                | — 29,700       |
|  | Air Force Requested Transfer to RDTE, AF line 81 for Auto GCAS ..... |                | — 7,600        |
| 44                                     | C-5 .....  | 740,369        | 37,252         |
|  | Block Upgrade Ahead of Need .....                                    |                | — 21,260       |
|  | Funded Ahead of Need .....   |                | — 5,400        |
|  | Transfer C5 RERP to New AP, AF Line .....                            |                | — 676,457      |
| 45                                     | C-5 (APCY) .....   | 166,900        | 106,900        |
|  | Funded with fiscal year 2009 and 2010 funds .....                    |                | — 60,000       |
| xx                                     | C-5 RERP .....   |                | 676,457        |
|  | Transfer C5 RERP from AP, AF line 44 .....                           |                | +676,457       |
| 46                                     | C-9C .....   | 10             | 0              |
|  | Program Terminated .....   |                | — 10           |
| 47                                     | C-17A .....  | 351,614        | 217,547        |
|  | OBIGGS Kits—Reduction of Four kits .....                             |                | — 13,800       |
|  | Extended Range Retrofits Kits—Reduction of One Kit .....             |                | — 5,267        |
|  | Excess to Need .....   |                | — 98,000       |
|  | Funded Ahead of Need .....   |                | — 17,000       |
| 48                                     | C-21 .....   | 339            | 339            |
| 49                                     | C-32A .....  | 12,113         | 12,113         |
| 50                                     | C-37A .....  | 12,162         | 12,162         |
| 51                                     | GLIDER MODS .....  | 120            | 120            |
| 52                                     | T-6 .....  | 24,644         | 24,644         |
| 53                                     | T-1 .....  | 83             | 83             |
| 54                                     | T-38 .....   | 28,288         | 26,288         |
|  | Funded Ahead of Need .....   |                | — 2,000        |
| 56                                     | KC-10A (ATCA) .....  | 13,777         | 11,777         |
|  | Funded Ahead of Need .....   |                | — 2,000        |
| 57                                     | C-12 .....   | 7,645          | 7,645          |
| 58                                     | MC-12W .....   | 10,826         | 10,826         |
| 59                                     | C-20 MODS .....  | 736            | 736            |

| P-1  |  | Budget Request | Recommendation |
|--|--|----------------|----------------|
| 60   | VC-25A MOD .....   | 13,175         | 13,175         |
| 61   | C-40 .....   | 10,697         | 10,697         |
| 62   | C-130 .....  | 257,339        | 296,939        |
|  | Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft ..... |                | +65,000        |
|  | Excess to Need .....   |                | -25,400        |
| 63   | C-130 MODS INTEL .....   | 3,963          | 3,963          |
| 64   | C-130J MODS .....  | 80,205         | 64,205         |
|  | Contract Slip Crashworthy Seats .....  |                | -16,000        |
| 65   | C-135 .....  | 44,228         | 37,428         |
|  | Block 45 Contract Delay .....  |                | -8,400         |
|  | Low Cost Modifications .....   |                | +1,600         |
| 66   | COMPASS CALL MODS .....  | 176,558        | 101,558        |
|  | EC-130 Program Full Funding Violation .....  |                | -75,000        |
| 67   | DARP .....   | 105,540        | 105,540        |
| 68   | E-3 .....  | 195,163        | 195,163        |
| 69   | E-4 .....  | 37,526         | 37,526         |
| 70   | E-8 .....  | 188,504        | 6,397          |
|  | E-8 Reengining Ahead of Need .....   |                | -120,407       |
|  | Engine Installs Ahead of Need .....  |                | -5,000         |
|  | Funded Ahead of Need .....   |                | -56,700        |
| 71   | H-1 .....  | 2,457          | 2,457          |
| 72   | H-60 .....   | 11,630         | 41,930         |
|  | Funded Ahead of Need .....   |                | -1,700         |
|  | Simulators and Low Cost Modifications .....  |                | +32,000        |
| 73   | RQ-4 UAV MODS .....  | 119,415        | 116,415        |
|  | Unjustified Cost Increase ASIP sensors .....   |                | -3,000         |
| 74   | HC/MC-130 MODIFICATIONS .....  | 1,944          | 1,944          |
| 75   | OTHER AIRCRAFT .....   | 159,423        | 15,723         |
|  | Transfer FABT Funds to RDTE,AF line 180 .....  |                | -119,700       |
|  | Delete FABT Funds Early to Need .....  |                | -24,000        |
| 76   | MQ-1 MODS .....  | 208,213        | 20,213         |
|  | Excess to Need .....   |                | -188,000       |
| 77   | MQ-9 MODS .....  | 108,922        | 0              |
|  | Contract Delay GCS .....   |                | -50,884        |
|  | Contract Delay Reaper Retrofits .....  |                | -58,038        |
| 78   | MQ-9 PAYLOAD UAS .....   | 115,383        | 0              |
|  | Transfer to Title IX .....   |                | -115,383       |
| 79   | CY-22 MODS .....   | 13,964         | 13,964         |
| 80   | INITIAL SPARES/REPAIR PARTS .....  | 622,020        | 698,220        |
|  | Unjustified Request Joint Stars Reengining Spares .....  |                | -11,700        |
|  | Program Increase F22 Engine Spares .....   |                | +100,000       |
|  | Excess to Need .....   |                | -12,100        |
| 81   | AIRCRAFT REPLACEMENT SUPPORT EQUIP .....   | 91,701         | 58,301         |
|  | Underexecution .....   |                | -20,000        |
|  | Funded Ahead of Need .....   |                | -13,400        |
| 82   | B-1 .....  | 6,791          | 6,791          |
| 83   | B-2A .....   | 26,217         | 26,217         |
| 84   | B-52 .....   | 3,443          | 1,743          |
|  | Funded Ahead of Need .....   |                | -1,700         |
| 85   | C-5 .....  | 195            | 195            |
| 87   | KC-10A (ATCA) .....  | 5,702          | 5,702          |
| 88   | C-17A .....  | 153,347        | 20,947         |
|  | Air Force Requested Transfer to AP,AF line 5 .....   |                | -114,400       |
|  | Unjustified Funding for Shutdown Activities .....  |                | -18,000        |
| 89   | C-130 .....  | 28,295         | 28,295         |
| 91   | F-15 POST PRODUCTION SUPPORT .....   | 21,599         | 17,599         |
|  | Excess to Need .....   |                | -4,000         |
| 92   | F-16 POST PRODUCTION SUPPORT .....   | 17,838         | 12,738         |
|  | Excess to Need .....   |                | -5,100         |
| 93   | T-6 .....  | 9,450          | 9,450          |
| 94   | OTHER AIRCRAFT .....   | 53,953         | 53,953         |
| 96   | INDUSTRIAL PREPAREDNESS .....  | 24,619         | 24,619         |
| 97   | WAR CONSUMABLES .....  | 92,939         | 92,939         |
| 98   | OTHER PRODUCTION CHARGES .....   | 1,079,742      | 912,372        |
|  | Funded Ahead of Need .....   |                | -6,732         |
|  | Transfer to Title IX .....   |                | -160,638       |
| 99   | OTHER PRODUCTION CHARGES MQ1 .....   | 37,500         | 37,500         |
| 104  | DARP .....   | 19,117         | 19,117         |
|  | CLASSIFIED PROGRAMS .....  | 12,981         | 12,981         |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE ..... |  | 15,366,508     | 13,483,739     |
| MISSILE PROCUREMENT, AIR FORCE               |  |                |                |
| 1  | MISSILE REPLACEMENT EQBALLISTIC .....  | 60,647         | 60,647         |
| 2  | JASSM .....  | 215,825        | 215,825        |
| 3  | SIDEWINDER (AIM9X) .....   | 64,523         | 64,523         |
| 4  | AMRAAM .....   | 355,358        | 348,358        |
|  | Support Funding Carryover .....  |                | -7,000         |
| 5  | PREDATOR HELLFIRE MISSILE .....  | 44,570         | 44,570         |
| 6  | SMALL DIAMETER BOMB .....  | 134,884        | 119,884        |
|  | Accounting Error .....   |                | -15,000        |
| 7  | INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION .....   | 833            | 833            |
| 8  | ADVANCED CRUISE MISSILE .....  | 48             | 48             |
| 9  | MM III MODIFICATIONS .....   | 123,378        | 133,178        |
|  | Air Force Requested Transfer from RDTE, AF line 175 for MEECN .....  |                | +9,800         |
| 10   | AGM-65D MAVERICK .....   | 260            | 260            |
| 11   | AGM-88A HARM .....   | 4,079          | 4,079          |
| 12   | AIR LAUNCH CRUISE MISSILE .....  | 10,795         | 10,795         |
| 13   | INITIAL SPARES/REPAIR PARTS .....  | 43,192         | 43,192         |
| 14   | ADVANCED EHF .....   | 38,078         | 38,078         |
| 15   | ADVANCED EHF (APCY) .....  | 208,520        | 208,520        |
| 16   | WIDEBAND GAPFILLER SATELLITES .....  | 517,601        | 517,601        |
| 17   | WIDEBAND GAPFILLER SATELLITES (APCY) .....   | 58,110         | 58,110         |
| 18   | GPS III SPACE SEGMENT .....  | 122,490        | 122,490        |
| 19   | SPACEBORNE EQUIP (COMSEC) .....  | 14,894         | 14,894         |
| 20   | GLOBAL POSITIONING (SPACE) .....   | 64,609         | 64,609         |
| 23   | DEF METEOROLOGICAL SAT PROG (SPACE) .....  | 88,719         | 88,719         |
| 24   | EVOLVED EXPENDABLE LAUNCH VEH (SPACE) .....  | 1,153,976      | 1,153,976      |
| 26   | SBIR HIGH (SPACE) .....  | 700,704        | 700,704        |
| 27   | SBIR HIGH (SPACE) (APCY) .....   | 270,000        | 270,000        |
| 28   | NATL POLARORBITING OP ENV SATELLITE .....  | 26,308         | 0              |
|  | Program Termination Early to Need .....  |                | -26,308        |
| 33   | SPECIAL UPDATE PROGRAMS .....  | 247,584        | 247,584        |
|  | CLASSIFIED PROGRAMS .....  | 893,287        | 893,287        |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE .....  |  | 5,463,272      | 5,424,764      |
| PROCUREMENT OF AMMUNITION, AIR FORCE         |  |                |                |
| 1  | ROCKETS .....  | 19,106         | 19,106         |
| 2  | CARTRIDGES .....   | 141,049        | 141,049        |
| 3  | PRACTICE BOMBS .....   | 34,094         | 23,442         |
|  | BDU56A/B CDI Program Delay .....   |                | -10,652        |
| 4  | GENERAL PURPOSE BOMBS .....  | 183,845        | 183,845        |
| 5  | JOINT DIRECT ATTACK MUNITION .....   | 104,642        | 179,361        |

| P-1   |   | Budget Request | Recommendation |
|---|---|----------------|----------------|
| .....   | Additional JDAM for War Reserve Stockpile .....             |                | +74,719        |
| 6   | CAD/PAD .....   | 37,016         | 37,016         |
| 7   | EXPLOSIVE ORDNANCE DISPOSAL (EOD) .....                     | 3,383          | 3,383          |
| 8   | SPARES AND REPAIR PARTS .....                               | 1,000          | 1,000          |
| 9   | MODIFICATIONS .....   | 1,112          | 1,112          |
| 10  | ITEMS LESS THAN \$5,000,000 .....                           | 5,015          | 5,015          |
| 11  | FLARES .....  | 72,758         | 72,758         |
| 12  | FUZES .....   | 57,337         | 57,337         |
| 13  | SMALL ARMS .....  | 7,063          | 7,063          |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE ..... |   | 667,420        | 731,487        |
| OTHER PROCUREMENT, AIR FORCE                      |   |                |                |
| 1   | PASSENGER CARRYING VEHICLE .....                            | 29,207         | 29,207         |
| 2   | FAMILY MEDIUM TACTICAL VEHICLE .....                        | 45,618         | 37,618         |
| .....   | Contract Savings .....                                      |                | -8,000         |
| 3   | CAP VEHICLES .....  | 902            | 902            |
| 4   | ITEMS LESS THAN \$5M (CARGO) .....                          | 31,773         | 31,773         |
| 5   | SECURITY AND TACTICAL VEHICLES .....                        | 52,867         | 48,867         |
| .....   | Up-Armored HMMWV Unjustified Cost Growth .....              |                | -4,000         |
| 6   | ITEMS LESS THAN \$5M .....                                  | 18,358         | 18,358         |
| 7   | FIRE FIGHTING/CRASH RESCUE VEHICLES .....                   | 26,924         | 26,924         |
| 9   | ITEMS LESS THAN \$5,000,000 .....                           | 14,501         | 14,501         |
| 10  | RUNWAY SNOW REMOVAL & CLEANING EQUIP .....                  | 25,404         | 25,404         |
| 11  | ITEMS LESS THAN \$5M .....                                  | 54,570         | 54,570         |
| 13  | COMSEC EQUIPMENT .....                                      | 216,381        | 180,381        |
| .....   | Unjustified Growth .....                                    |                | -36,000        |
| 14  | MODIFICATIONS (COMSEC) .....                                | 1,582          | 0              |
| .....   | Undefined Requirement .....                                 |                | -1,582         |
| 15  | INTELLIGENCE TRAINING EQUIPMENT .....                       | 2,634          | 2,634          |
| 16  | INTELLIGENCE COMM EQUIP .....                               | 30,685         | 30,685         |
| 17  | TRAFFIC CONTROL/LANDING .....                               | 6,517          | 6,517          |
| 18  | NATIONAL AIRSPACE SYSTEM .....                              | 112,056        | 88,940         |
| .....   | Site Activation Ahead of Need .....                         |                | -23,116        |
| 19  | THEATER AIR CONTROL SYS IMPRO .....                         | 55,326         | 55,326         |
| 20  | WEATHER OBSERVATION FORECAST .....                          | 21,018         | 18,045         |
| .....   | OS-21 Contract Delays .....                                 |                | -2,973         |
| 21  | STRATEGIC COMMAND AND CONTROL .....                         | 28,164         | 28,164         |
| 22  | CHEYENNE MOUNTAIN COMPLEX .....                             | 18,416         | 15,716         |
| .....   | Contract Delays .....                                       |                | -2,700         |
| 23  | TAC SIGINT SPT .....  | 377            | 377            |
| 25  | GENERAL INFORMATION TECHNOLOGY .....                        | 74,285         | 74,285         |
| 26  | AF GLOBAL COMMAND & CONTROL SYSTEM .....                    | 9,210          | 9,210          |
| 27  | MOBILITY COMMAND AND CONTROL .....                          | 8,688          | 7,388          |
| .....   | Contract Delays .....                                       |                | -1,300         |
| 28  | AIR FORCE PHYSICAL SECURITY SYSTEM .....                    | 99,281         | 99,281         |
| 29  | COMBAT TRAINING RANGES .....                                | 29,637         | 49,637         |
| .....   | Training Range Enhancements .....                           |                | +20,000        |
| 30  | C3 COUNTERMEASURES .....                                    | 11,112         | 11,112         |
| 31  | GCSS-AF FOS .....   | 53,349         | 31,335         |
| .....   | ECSS Ahead of Need .....                                    |                | -20,914        |
| .....   | CMOS Excess to Need .....                                   |                | -1,100         |
| 32  | THEATER BATTLE MGT C2 SYS .....                             | 20,525         | 20,525         |
| 33  | AIR OPERATIONS CENTER (AOC) .....                           | 58,284         | 38,534         |
| .....   | Technical Refresh Unjustified Growth .....                  |                | -15,000        |
| .....   | Recurring Events Unjustified Growth .....                   |                | -4,750         |
| 34  | INFORMATION TRANSPORT SYSTEMS .....                         | 101,993        | 56,993         |
| .....   | Unjustified Growth .....                                    |                | -45,000        |
| 35  | BASE INFORMATION INFRASTRUCTURE .....                       | 193,830        | 113,830        |
| .....   | Unjustified Growth .....                                    |                | -80,000        |
| 36  | AFNET .....   | 151,643        | 91,643         |
| .....   | Unjustified Growth .....                                    |                | -60,000        |
| 37  | VOICE SYSTEMS .....   | 25,399         | 15,399         |
| .....   | Unjustified Growth .....                                    |                | -10,000        |
| 38  | USCENTCOM .....   | 36,020         | 36,020         |
| 39  | SPACE BASED IR SENSOR PROG SPACE .....                      | 24,804         | 24,804         |
| 40  | NAVSTAR GPS SPACE .....                                     | 5,279          | 5,279          |
| 41  | NUDET DETECTION SYS (NDS) SPACE .....                       | 5,926          | 5,926          |
| 42  | AF SATELLITE CONTROL NETWORK SPACE .....                    | 60,383         | 60,383         |
| 43  | SPACELIFT RANGE SYSTEM SPACE .....                          | 91,004         | 91,004         |
| 44  | MILSATCOM SPACE .....                                       | 221,545        | 190,717        |
| .....   | FAB-T Early to Need .....                                   |                | -7,538         |
| .....   | AFWET Modernization Enterprise Terminal Ahead of Need ..... |                | -23,290        |
| 45  | SPACE MODS SPACE .....                                      | 18,384         | 18,384         |
| 46  | COUNTERSPACE SYSTEM .....                                   | 18,801         | 18,801         |
| 47  | TACTICAL CE EQUIPMENT .....                                 | 268,140        | 242,995        |
| .....   | JTC Training and Rehearsal System Ahead of Need .....       |                | -25,145        |
| 48  | COMBAT SURVIVOR EVADER LOCATER .....                        | 34,925         | 34,925         |
| 49  | RADIO EQUIPMENT .....                                       | 14,541         | 7,041          |
| .....   | Contract Delays .....                                       |                | -7,500         |
| 50  | CCTV/AUDIOVISUAL EQUIPMENT .....                            | 11,613         | 11,613         |
| 51  | BASE COMM INFRASTRUCTURE .....                              | 108,308        | 108,308        |
| 52  | COMM ELECT MODS .....                                       | 74,356         | 68,538         |
| .....   | ILS Ahead of Need .....                                     |                | -2,300         |
| .....   | BMEWS Ahead of Need .....                                   |                | -2,000         |
| .....   | OS-21 Contract Delays .....                                 |                | -1,518         |
| 53  | NIGHT VISION GOGGLES .....                                  | 20,873         | 14,573         |
| .....   | Night Vision Cueing and Display Contract Delays .....       |                | -6,300         |
| 54  | ITEMS LESS THAN \$5,000,000 (SAFETY) .....                  | 14,292         | 14,292         |
| 55  | MECHANIZED MATERIAL HANDLING .....                          | 12,853         | 12,853         |
| 56  | BASE PROCURED EQUIPMENT .....                               | 4,788          | 4,788          |
| 57  | CONTINGENCY OPERATIONS .....                                | 28,390         | 27,190         |
| .....   | Rapid Airfield Damage Assessment System Ahead of Need ..... |                | -1,200         |
| 58  | PRODUCTIVITY CAPITAL INVESTMENT .....                       | 1,879          | 1,879          |
| 59  | MOBILITY EQUIPMENT .....                                    | 38,558         | 38,558         |
| 60  | ITEMS LESS THAN \$5M (BASE SUPPORT) .....                   | 4,989          | 4,989          |
| 62  | DARP RC135 .....  | 23,296         | 23,296         |
| 63  | DISTRIBUTED GROUND SYSTEMS .....                            | 271,015        | 264,015        |
| .....   | Program Reduction .....                                     |                | -7,000         |
| 65  | SPECIAL UPDATE PROGRAM .....                                | 489,680        | 439,680        |
| .....   | Classified Adjustment .....                                 |                | -50,000        |
| 66  | DEFENSE SPACE RECONNAISSANCE PROGRAM .....                  | 32,668         | 32,668         |
| XX  | PROCUREMENT INNOVATION .....                                |                | 15,000         |
| .....   | Procurement Innovation .....                                |                | +15,000        |
| 70  | SPARES AND REPAIR PARTS .....                               | 19,046         | 19,046         |
| .....   | CLASSIFIED PROGRAMS .....                                   | 14,258,508     | 14,396,445     |
| .....   | Classified Adjustment .....                                 |                | +137,937       |
| TOTAL, OTHER PROCUREMENT, AIR FORCE .....         |   | 17,845,380     | 17,568,091     |
| PROCUREMENT, DEFENSEWIDE                          |   |                |                |
| 1   | MAJOR EQUIPMENT, BTA .....                                  | 4,000          | 4,000          |
| 2   | MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M .....           | 1,477          | 1,477          |
| 3   | MAJOR EQUIPMENT, DCMA .....                                 | 2,052          | 2,052          |

| P-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 4   | MAJOR EQUIPMENT, DHRA, PERSONNEL ADMINISTRATION .....                                       | 32,263         | 32,263         |
| 17  | INFORMATION SYSTEMS SECURITY .....  | 14,625         | 14,625         |
| 18  | GLOBAL COMMAND AND CONTROL SYS .....  | 5,275          | 5,275          |
| 19  | GLOBAL COMBAT SUPPORT SYSTEM .....  | 2,803          | 2,803          |
| 20  | TELEPORT PROGRAM .....  | 78,227         | 78,227         |
| 21  | ITEMS LESS THAN \$5M .....  | 153,288        | 153,288        |
| 22  | NET CENTRIC ENTERPRISE SERVICES (NCES) .....  | 4,391          | 4,391          |
| 23  | DEFENSE INFORMATION SYSTEMS NETWORK .....   | 86,206         | 86,206         |
| 24  | PUBLIC KEY INFRASTRUCTURE .....   | 1,710          | 1,710          |
| 27  | CYBER SECURITY INITIATIVE .....   | 22,493         | 22,493         |
| 28  | MAJOR EQUIPMENT, DLA .....  | 4,846          | 4,846          |
| 29  | COST .....  | 10,478         | 10,478         |
| 30  | MAJOR EQUIPMENT, DODEA .....  |                |                |
| 30  | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS .....  | 1,451          | 1,451          |
| 31  | VEHICLES .....  | 50             | 50             |
| 32  | OTHER MAJOR EQUIPMENT .....   | 12,007         | 12,007         |
| 34  | TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING .....  | 858,870        | 586,870        |
|     | Production Delay Due to Investigation of Failed Safety Component .....                      |                | -272,000       |
| 35  | AEgis FIELDING .....  | 94,080         | 94,080         |
| 35A | ISRAELI COOPERATIVE PROGRAMS .....  | 0              | 205,000        |
|     | Iron Dome Program .....   |                | +205,000       |
| 45  | INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) .....   | 2,546          | 2,546          |
| 50  | MAJOR EQUIPMENT, OSD .....  | 124,050        | 124,050        |
| 51  | MAJOR EQUIPMENT, INTELLIGENCE .....   | 20,138         | 20,138         |
| 53  | MAJOR EQUIPMENT, TJS .....  | 11,526         | 11,526         |
| 54  | MAJOR EQUIPMENT, WHS .....  | 27,179         | 27,179         |
| 55  | SOF ROTARY WING UPGRADES AND SUSTAINMENT .....  | 79,840         | 79,840         |
| 55A | MH-47G .....  | 0              | 100,449        |
|     | SOCOM Requested Transfer from P.DW line 56 .....  |                | +100,449       |
| 56  | MH-47 SERVICE LIFE EXTENSION PROGRAM .....  | 107,934        | 7,485          |
|     | SOCOM Requested Transfer to P.DW line 55A .....   |                | -100,449       |
| 57  | MH-60 SOF MODERNIZATION PROGRAM .....   | 179,375        | 137,875        |
|     | SOCOM Requested Transfer to R.DT.DW line 268 .....  |                | -25,100        |
|     | Quantity Reduction Due to Program Delay .....   |                | -16,400        |
| 58  | NON-STANDARD AVIATION .....   | 179,949        | 58,681         |
|     | Medium NSAV—Transfer to Title IX .....  |                | -121,268       |
| 60  | SOF TANKER RECAPITALIZATION .....   | 19,996         | 4,996          |
|     | Contract Delays .....   |                | -15,000        |
| 61  | SOF U-28 .....  | 404            | 404            |
| 62  | RQ-11 UAV .....   | 2,090          | 2,090          |
| 63  | CV-22 SOF MODIFICATION .....  | 124,035        | 124,035        |
| 64  | MQ-1 UAV .....  | 1,948          | 1,948          |
| 65  | MQ-9 UAV .....  | 1,965          | 1,965          |
| 66  | STUASLO .....   | 12,148         | 12,148         |
| 67  | C-130 MODIFICATIONS .....   | 22,500         | 9,261          |
|     | Low Cost Modifications—Execution .....  |                | -7,039         |
|     | Aircrew Situational Awareness System .....  |                | -6,200         |
| 68  | AIRCRAFT SUPPORT .....  | 489            | 489            |
| 69X | PROCUREMENT INNOVATION .....  | 0              | 15,000         |
|     | Procurement Innovation .....  |                | +15,000        |
| 70  | MK VIII MOD 1—SEAL DELIVERY VEH .....   | 823            | 823            |
| 71  | SOF ORDNANCE REPLENISHMENT .....  | 79,608         | 79,608         |
| 72  | SOF ORDNANCE ACQUISITION .....  | 24,215         | 24,215         |
| 73  | COMM EQUIPMENT & ELECTRONICS .....  | 58,390         | 44,390         |
|     | SOF Deployable Node Delays Due to Protests .....  |                | -14,000        |
| 74  | SOF INTELLIGENCE SYSTEMS .....  | 75,892         | 81,092         |
|     | Program Increase—Unfunded Requirement .....   |                | +5,200         |
| 75  | SMALL ARMS & WEAPONS .....  | 30,094         | 30,094         |
| 76  | DCGS—SOF .....  | 5,225          | 5,225          |
| 77  | MARITIME EQUIPMENT MODS .....   | 206            | 206            |
| 79  | SOF COMBATANT CRAFT SYSTEMS .....   | 11,706         | 8,306          |
|     | Unvalidated Requirement—Large SFA Craft .....   |                | -3,400         |
| 80  | SPARES AND REPAIR PARTS .....   | 977            | 977            |
| 81  | TACTICAL VEHICLES .....   | 30,965         | 33,365         |
|     | Program Increase—AFSOC Unfunded Requirement .....   |                | +2,400         |
| 82  | MISSION TRAINING AND PREPARATIONS SYSTEMS .....   | 28,354         | 18,354         |
|     | MH-60M Simulator Modernization Program .....  |                | -10,000        |
| 83  | COMBAT MISSION REQUIREMENTS .....   | 20,000         | 20,000         |
| 84  | MILCON COLLATERAL EQUIPMENT .....   | 102,556        | 102,556        |
| 88  | SOF AUTOMATION SYSTEMS .....  | 52,353         | 52,353         |
| 89  | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES .....  | 9,714          | 9,714          |
| 90  | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE .....   | 30,900         | 30,900         |
| 91  | SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS .....   | 221            | 5,661          |
|     | Program Increase—Unfunded Requirement .....   |                | +5,440         |
| 92  | SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM .....                                     | 18,626         | 18,626         |
| 93  | SOF TACTICAL RADIO SYSTEMS .....  | 35,234         | 37,554         |
|     | Program Increase—Unfunded Requirement .....   |                | +2,320         |
| 94  | SOF MARITIME EQUIPMENT .....  | 804            | 804            |
| 96  | MISCELLANEOUS EQUIPMENT .....   | 7,774          | 7,774          |
| 97  | SOF OPERATIONAL ENHANCEMENTS .....  | 269,182        | 263,182        |
|     | Program Increase—HSAC Unfunded Requirement .....  |                | +4,000         |
|     | Program Adjustment .....  |                | -10,000        |
| 98  | PSYOP EQUIPMENT .....   | 25,266         | 25,266         |
| 99  | INSTALLATION FORCE PROTECTION .....   | 90,635         | 90,635         |
| 100 | INDIVIDUAL PROTECTION .....   | 74,686         | 74,686         |
| 101 | DECONTAMINATION .....   | 21,570         | 21,570         |
| 102 | JOINT BIOLOGICAL DEFENSE PROGRAM .....  | 19,389         | 10,389         |
|     | Reduction for Anthrax Vaccine Purchased by HHS .....  |                | -9,000         |
| 103 | COLLECTIVE PROTECTION .....   | 27,542         | 27,542         |
| 104 | CONTAMINATION AVOIDANCE .....   | 136,114        | 136,114        |
|     | CLASSIFIED PROGRAMS .....   | 682,643        | 681,643        |
|     | Classified Adjustment .....   |                | -1,000         |
|     | TOTAL, PROCUREMENT, DEFENSEWIDE .....   | 4,280,368      | 4,009,321      |
|     | DEFENSE PRODUCTION ACT .....  |                |                |
|     | GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS .....                       | 2,000          | 2,000          |
|     | GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS ..... | 8,579          | 8,579          |
|     | GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS .....  | 2,000          | 2,000          |
|     | BERYLLIUM SUPPLY INDUSTRIAL BASE .....  | 6,897          | 6,897          |
|     | SPACE .....   | 770            | 770            |
|     | NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM .....            | 8,500          | 10,900         |
|     | Program Increase .....  |                | +2,400         |
|     | ALTERNATIVE ENERGY FROM ORGANIC SOURCES .....   |                | 3,200          |
|     | TOTAL, DEFENSE PRODUCTION ACT .....   | 28,746         | 34,346         |
|     | TOTAL, PROCUREMENT .....  | 111,189,951    | 102,121,873    |

| R-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
|     | RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY ..... |                |                |
| 1   | IN-HOUSE LABORATORY INDEPENDENT RESEARCH .....         | 21,780         | 21,780         |

| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 2   | DEFENSE RESEARCH SCIENCES .....   | 195,845        | 195,845        |
| 3   | UNIVERSITY RESEARCH INITIATIVES .....   | 91,161         | 87,561         |
|     | V72—Transfer to D55 .....   |                | — 3,300        |
|     | D55—Transfer from V72 .....   |                | +3,300         |
|     | V72—Non-Department of Defense funding .....   |                | — 3,600        |
| 4   | UNIVERSITY AND INDUSTRY RESEARCH CENTERS .....  | 98,087         | 98,087         |
| 5   | MATERIALS TECHNOLOGY .....  | 29,882         | 29,882         |
| 6   | SENSORS AND ELECTRONIC SURVIVABILITY .....  | 48,929         | 48,929         |
| 7   | TRACTOR HIP .....   | 14,624         | 14,624         |
| 8   | AVIATION TECHNOLOGY .....   | 43,476         | 43,476         |
| 9   | ELECTRONIC WARFARE TECHNOLOGY .....   | 17,330         | 17,330         |
| 10  | MISSILE TECHNOLOGY .....  | 49,525         | 49,525         |
| 11  | ADVANCED WEAPONS TECHNOLOGY .....   | 18,190         | 18,190         |
| 12  | ADVANCED CONCEPTS AND SIMULATION .....  | 20,582         | 20,582         |
| 13  | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY .....  | 64,740         | 64,740         |
| 14  | BALLISTICS TECHNOLOGY .....   | 60,342         | 60,342         |
| 15  | CHEMICAL SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY .....   | 5,324          | 10,924         |
|     | Emerging Chemical Agent Threat .....  |                | +5,600         |
| 16  | JOINT SERVICE SMALL ARMS PROGRAM .....  | 7,893          | 7,893          |
| 17  | WEAPONS AND MUNITIONS TECHNOLOGY .....  | 42,645         | 42,645         |
| 18  | ELECTRONICS AND ELECTRONIC DEVICES .....  | 60,859         | 60,859         |
| 19  | NIGHT VISION TECHNOLOGY .....   | 40,228         | 40,228         |
| 20  | COUNTERMINE SYSTEMS .....   | 19,118         | 19,118         |
| 21  | HUMAN FACTORS ENGINEERING TECHNOLOGY .....  | 21,042         | 21,042         |
| 22  | ENVIRONMENTAL QUALITY TECHNOLOGY .....  | 18,364         | 22,364         |
|     | Research, Development and Engineering Command .....   |                | +4,000         |
| 23  | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY .....   | 25,573         | 25,573         |
| 24  | COMPUTER AND SOFTWARE TECHNOLOGY .....  | 6,768          | 6,768          |
| 25  | MILITARY ENGINEERING TECHNOLOGY .....   | 79,189         | 75,184         |
|     | Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army .....   |                | — 4,005        |
| 26  | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY .....  | 22,198         | 22,198         |
| 27  | WARFIGHTER TECHNOLOGY .....   | 27,746         | 27,746         |
| 28  | MEDICAL TECHNOLOGY .....  | 96,797         | 96,797         |
| 29  | WARFIGHTER ADVANCED TECHNOLOGY .....  | 37,364         | 37,364         |
| 30  | MEDICAL ADVANCED TECHNOLOGY .....   | 71,510         | 115,510        |
|     | Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program .....                   |                | +20,000        |
|     | Neurofibromatosis Research .....  |                | +16,000        |
|     | Military Burn Trauma Research Program .....   |                | +8,000         |
| 31  | AVIATION ADVANCED TECHNOLOGY .....  | 57,454         | 57,454         |
| 32  | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY .....   | 64,438         | 64,438         |
| 33  | COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY .....  | 89,499         | 125,819        |
|     | Alternative Energy .....  |                | +36,320        |
| 34  | COMMAND, CONTROL, COMMUNICATIONS ADV TECH .....   | 8,102          | 8,102          |
| 35  | MANPOWER, PERSONNEL AND TRAINING ADV TECH .....   | 7,921          | 7,921          |
| 36  | ELECTRONIC WARFARE ADVANCED TECHNOLOGY .....  | 50,359         | 50,359         |
| 37  | TRACTOR HIKE .....  | 8,015          | 8,015          |
| 38  | NEXT GENERATION TRAINING & SIMULATION SYSTEMS .....   | 15,334         | 15,334         |
| 39  | TRACTOR ROSE .....  | 12,309         | 12,309         |
| 41  | MILITARY HIV RESEARCH .....   | 6,688          | 26,688         |
|     | HIV Research .....  |                | +20,000        |
| 42  | COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT .....   | 10,550         | 10,550         |
| 43  | ELECTRONIC WARFARE TECHNOLOGY .....   | 18,350         | 18,350         |
| 44  | MISSILE AND ROCKET ADVANCED TECHNOLOGY .....  | 84,553         | 79,053         |
|     | P 704 excessive growth without strategy .....   |                | — 5,500        |
| 45  | TRACTOR CAGE .....  | 9,986          | 9,986          |
| 46  | LANDMINE WARFARE AND BARRIER ADVANCED TECH .....  | 26,953         | 26,953         |
| 47  | JOINT SERVICE SMALL ARMS PROGRAM .....  | 9,151          | 9,151          |
| 48  | NIGHT VISION ADVANCED TECHNOLOGY .....  | 39,912         | 39,912         |
| 49  | ENVIRONMENTAL QUALITY TECHNOLOGY DEMO .....   | 15,878         | 15,878         |
| 50  | MILITARY ENGINEERING ADVANCED TECHNOLOGY .....  | 27,393         | 24,393         |
|     | Program reduction .....   |                | — 3,000        |
| 51  | ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY .....                                  | 24,873         | 24,873         |
| 53  | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION .....  | 11,455         | 11,455         |
| 54  | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) .....  | 27,551         | 27,551         |
| 56  | LANDMINE WARFARE AND BARRIER—ADV DEV .....  | 15,596         | 15,596         |
| 57  | SMOKE, OBSCURANT AND TARGET DEFEATING SYS—ADV DEV .....   | 2,425          | 2,425          |
| 58  | TANK AND MEDIUM CALIBER AMMUNITION .....  | 42,183         | 37,183         |
|     | AK 120mm cartridge EMD Phase II contract award delay .....                                      |                | — 5,000        |
| 59  | ADVANCED TANK ARMAMENT SYSTEM (ATAS) .....  | 136,302        | 207,702        |
|     | S-MOD milestone B delay .....   |                | — 57,000       |
|     | Stryker DVH .....   |                | +128,400       |
| 60  | SOLDIER SUPPORT AND SURVIVABILITY .....   | 18,556         | 8,239          |
|     | Joint Integrated Base Defense Program Office—Transfer from line 25 at request of the Army ..... |                | +4,005         |
|     | REF funded in Title IX .....  |                | — 14,322       |
| 61  | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—AD .....  | 17,962         | 12,162         |
|     | Unsustained growth .....  |                | — 5,800        |
| 62  | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT .....   | 0              | 5,159          |
|     | CSP—Transfer from line 177 at request of the Army .....   |                | +5,159         |
| 63  | ENVIRONMENTAL QUALITY TECHNOLOGY .....  | 4,695          | 4,695          |
| 64  | WARFIGHTER INFORMATION NETWORK—TACTICAL .....   | 190,903        | 190,903        |
| 65  | NATO RESEARCH AND DEVELOPMENT .....   | 5,060          | 5,060          |
| 66  | AVIATION—ADV DEV .....  | 8,355          | 8,355          |
| 67  | LOGISTICS AND ENGINEER EQUIPMENT—ADV DEV .....  | 80,490         | 65,315         |
|     | ILTV EMD contract award delay .....   |                | — 15,175       |
| 68  | COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION .....  | 14,290         | 14,290         |
| 69  | MEDICAL SYSTEMS—ADV DEV .....   | 28,132         | 28,132         |
| 70  | SOLDIER SYSTEMS—ADVANCED DEVELOPMENT .....  | 48,323         | 48,323         |
| 71  | INTEGRATED BROADCAST SERVICE .....  | 970            | 970            |
| 72  | ENDURANCE UAVS .....  | 93,000         | 93,000         |
| 73  | AIRCRAFT AVIONICS .....   | 89,210         | 74,210         |
|     | SOSCOE Apache Block III integration change in requirements .....                                |                | — 15,000       |
| 74  | ARMED, DEPLOYABLE OH—58D .....  | 72,550         | 72,550         |
| 75  | ELECTRONIC WARFARE DEVELOPMENT .....  | 172,269        | 149,755        |
|     | CIRCM test and evaluation funds requested ahead of need .....                                   |                | — 22,514       |
| 76  | JOINT TACTICAL RADIO .....  | 784            | 784            |
| 77  | ALL SOURCE ANALYSIS SYSTEM .....  | 22,574         | 18,074         |
|     | EMD contract award delay .....  |                | — 4,500        |
| 78  | TRACTOR CAGE .....  | 23,194         | 23,194         |
| 79  | INFANTRY SUPPORT WEAPONS .....  | 80,337         | 70,337         |
|     | S62—Milestone B delay .....   |                | — 10,000       |
| 80  | MEDIUM TACTICAL VEHICLES .....  | 3,710          | 3,710          |
| 81  | SMOKE, OBSCURANT AND TARGET DEFEATING SYS—SDD .....   | 5,335          | 5,335          |
| 82  | JAVELIN .....   | 9,999          | 0              |
|     | Lack of acquisition strategy .....  |                | — 9,999        |
| 83  | FAMILY OF HEAVY TACTICAL VEHICLES .....   | 3,519          | 3,519          |
| 84  | AIR TRAFFIC CONTROL .....   | 9,892          | 9,892          |
| 85  | LIGHT TACTICAL WHEELED VEHICLES .....   | 1,990          | 1,990          |
| 86  | NON-LINE OF SIGHT LAUNCH SYSTEM .....   | 81,247         | 0              |
|     | Program termination .....   |                | — 81,247       |
| 89  | FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT .....  | 568,711        | 498,711        |
|     | Program reduction .....   |                | — 70,000       |
| 90  | FCS RECONNAISSANCE (UAV) PLATFORMS .....  | 50,304         | 50,304         |
| 91  | FCS UNMANNED GROUND VEHICLES .....  | 249,948        | 200,000        |



| R-1   |   | Budget Request | Recommendation |
|---|---|----------------|----------------|
|   | Program reduction .....   |                | -49,948        |
| 92  | FCS UNATTENDED GROUND SENSORS .....   | 7,515          | 7,515          |
| 93  | FCS SUSTAINMENT & TRAINING R&D .....  | 610,389        | 610,389        |
| 95  | NIGHT VISION SYSTEMS—SDD .....  | 52,549         | 52,549         |
| 96  | COMBAT FEEDING, CLOTHING, AND EQUIPMENT .....                                       | 2,118          | 2,118          |
| 97  | NON-SYSTEM TRAINING DEVICES—SDD .....   | 27,756         | 27,756         |
| 98  | AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE .....                                 | 34,209         | 34,209         |
| 99  | CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT .....                                   | 30,291         | 30,291         |
| 100   | AUTOMATIC TEST EQUIPMENT DEVELOPMENT .....  | 14,041         | 14,041         |
| 101   | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)—SDD .....                                | 15,547         | 15,547         |
| 103   | COMBINED ARMS TACTICAL TRAINER (CATT) CORE .....                                    | 27,670         | 27,670         |
| 105   | WEAPONS AND MUNITIONS—SDD .....   | 24,345         | 15,345         |
|   | POK Increment II EMD delay .....  |                | -9,000         |
| 106   | LOGISTICS AND ENGINEER EQUIPMENT—SDD COMMAND, CONTROL, COMMUNICATIONS SYSTEMS ..... | 41,039         | 41,039         |
| 107   | SDD .....   | 90,736         | 75,736         |
|   | JBC-P unsustained growth .....  |                | -15,000        |
| 108   | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT .....                         | 34,474         | 34,474         |
| 109   | LANDMINE WARFARE/BARRIER—SDD .....  | 95,577         | 49,577         |
|   | Project 016—Scorpion acceleration funded in prior approval reprogramming .....      |                | -16,000        |
|   | Project 415—ASTAMIDS/GSTAMIDS lack of acquisition strategy .....                    |                | -30,000        |
| 110   | ARTILLERY MUNITIONS .....   | 26,371         | 26,371         |
| 111   | COMBAT IDENTIFICATION .....   | 29,884         | 3,000          |
|   | Unexecutable request .....  |                | -26,884        |
| 112   | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE .....                           | 60,970         | 60,970         |
| 113   | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) .....                               | 13,576         | 13,576         |
| 114   | FIREFINDER .....  | 24,736         | 24,736         |
| 115   | SOLDIER SYSTEMS—WARRIOR DEM/VAL .....   | 20,886         | 20,886         |
| 116   | ARTILLERY SYSTEMS .....   | 53,624         | 103,624        |
|   | Program Increase .....  |                | +20,000        |
|   | Transfer from WTCVA line 12 for Paladin PIM .....                                   |                | +30,000        |
| 117   | PATRIOT/MEADS COMBINED AGGREGATE PROGRAM .....                                      | 467,139        | 467,139        |
| 118   | NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK .....                                | 7,276          | 7,276          |
| 119   | INFORMATION TECHNOLOGY DEVELOPMENT .....  | 23,957         | 23,957         |
| 120   | ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH) .....                       | 100,500        | 60,500         |
|   | Excessive growth without acquisition strategy .....                                 |                | -40,000        |
| 121   | JOINT AIR-TO-GROUND MISSILE (JAGM) .....  | 130,340        | 130,340        |
| 122   | SLAMRAAM .....  | 23,700         | 23,700         |
| 123   | PAC-2/MSF MISSILE .....   | 62,500         | 62,500         |
| 124   | ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD) .....                               | 251,124        | 251,124        |
| 125   | MANNED GROUND VEHICLE .....   | 934,366        | 461,100        |
|   | Program adjustment .....  |                | -473,266       |
| 126   | AERIAL COMMON SENSOR .....  | 211,500        | 211,500        |
| 127   | TROJAN-RH12 .....   | 3,697          | 3,697          |
| 128   | ELECTRONIC WARFARE DEVELOPMENT .....  | 21,571         | 13,571         |
|   | EW5—Unsustained growth .....  |                | -8,000         |
| 129   | THREAT SIMULATOR DEVELOPMENT .....  | 26,158         | 26,158         |
| 130   | TARGET SYSTEMS DEVELOPMENT .....  | 8,614          | 8,614          |
| 131   | MAJOR T&E INVESTMENT .....  | 42,102         | 42,102         |
| 132   | RAND ARROYO CENTER .....  | 20,492         | 20,492         |
| 133   | ARMY KWAJALEIN ATOLL .....  | 163,788        | 163,788        |
| 134   | CONCEPTS EXPERIMENTATION PROGRAM .....  | 17,704         | 17,704         |
| 136   | ARMY TEST RANGES AND FACILITIES .....   | 393,937        | 412,257        |
|   | Army Test Range Infrastructure unfunded requirement .....                           |                | +18,320        |
| 137   | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS .....                               | 59,040         | 67,760         |
|   | Test and Evaluation Instrumentation unfunded requirement .....                      |                | +8,720         |
| 138   | SURVIVABILITY/LETHALITY ANALYSIS .....  | 41,812         | 43,412         |
|   | Test and Evaluation Instrumentation unfunded requirement .....                      |                | +1,600         |
| 139   | DOD HIGH ENERGY LASER TEST FACILITY .....   | 4,710          | 4,710          |
| 140   | AIRCRAFT CERTIFICATION .....  | 5,055          | 5,055          |
| 141   | METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES .....                                    | 7,185          | 7,185          |
| 142   | MATERIEL SYSTEMS ANALYSIS .....   | 18,078         | 19,278         |
|   | Test and Evaluation Instrumentation unfunded requirement .....                      |                | +1,200         |
| 143   | EXPLOITATION OF FOREIGN ITEMS .....   | 5,460          | 5,460          |
| 144   | SUPPORT OF OPERATIONAL TESTING .....  | 68,191         | 68,191         |
| 145   | ARMY EVALUATION CENTER .....  | 61,450         | 64,090         |
|   | Test and Evaluation Instrumentation unfunded requirement .....                      |                | +2,640         |
| 146   | SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART) .....                            | 3,926          | 3,926          |
| 147   | PROGRAMWIDE ACTIVITIES .....  | 73,685         | 73,685         |
| 148   | TECHNICAL INFORMATION ACTIVITIES MUNITIONS STANDARDIZATION, EFFECTIVENESS AND ..... | 48,309         | 48,309         |
| 149   | SAFETY .....  | 53,338         | 44,042         |
|   | Project 862—155mm HE projectile underfunded new start .....                         |                | -9,296         |
| 150   | ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT .....                                 | 3,195          | 3,195          |
| 151   | MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT) .....                            | 16,154         | 16,154         |
| 153   | MLRS PRODUCT IMPROVEMENT PROGRAM .....  | 51,619         | 25,619         |
|   | GMLRS AW EMD contract award delay .....   |                | -26,000        |
| 154   | AEROSTAT JOINT PROJECT OFFICE .....   | 372,493        | 372,493        |
| 155   | INTELLIGENCE SUPPORT TO CYBER (ISC) MIP .....                                       | 2,360          | 2,360          |
| 156   | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM .....                                      | 24,622         | 24,622         |
| 157   | COMBAT VEHICLE IMPROVEMENT PROGRAMS .....   | 204,481        | 204,481        |
| 158   | MANEUVER CONTROL SYSTEM .....   | 25,540         | 25,540         |
| 159   | AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS .....                                    | 134,999        | 124,856        |
|   | P430—Chinook RW crashworthy seating previously fully funded .....                   |                | -10,143        |
| 160   | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG .....                                    | 710            | 710            |
| 161   | DIGITIZATION .....  | 6,329          | 6,329          |
| 162   | FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2) .....                           | 3,935          | 3,935          |
| 163   | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM .....                               | 24,280         | 24,280         |
| 165   | TRACTOR CARD .....  | 14,870         | 14,870         |
| 167   | JOINT TACTICAL GROUND SYSTEM .....  | 12,403         | 12,403         |
| 168   | JOINT HIGH SPEED VESSEL (JHSV) .....  | 3,153          | 3,153          |
| 171   | INFORMATION SYSTEMS SECURITY PROGRAM .....  | 54,784         | 11,905         |
|   | Protected Information—Biometrics—Transfer to line 171x .....                        |                | -42,879        |
| 171x  | FAMILY OF BIOMETRICS .....  | 0              | 42,879         |
|   | Protected Information—Biometrics—Transfer from line 171 .....                       |                | +42,879        |
| 172   | GLOBAL COMBAT SUPPORT SYSTEM .....  | 125,569        | 125,569        |
| 173   | SATCOM GROUND ENVIRONMENT (SPACE) .....   | 33,694         | 33,694         |
| 174   | WWMCCS/GLOBAL COMMAND AND CONTROL SYS .....   | 13,024         | 13,024         |
| 177   | TACTICAL UNMANNED AERIAL VEHICLES .....   | 54,300         | 49,141         |
|   | CSP—Transfer of HD IR funds to line 62 at request of the Army for execution .....   |                | -5,159         |
| 178   | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS .....                                     | 103,002        | 103,002        |
| 179   | MQ-1 SKY WARRIOR A UAV .....  | 123,156        | 123,156        |
| 180   | RQ-11 UAV .....   | 1,599          | 1,599          |
| 181   | RQ-7 UAV .....  | 7,805          | 7,805          |
| 183   | BIOMETRICS ENABLED INTELLIGENCE .....   | 14,114         | 2,114          |
|   | Protected Information—Biometrics .....  |                | -12,000        |
| 185   | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES .....                                   | 61,098         | 61,098         |
| xx  | RESEARCH AND DEVELOPMENT INNOVATION .....   | 0              | 105,000        |
|   | Research and Development Innovation .....   |                | +105,000       |
|   | CLASSIFIED PROGRAMS .....   | 4,447          | 4,447          |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY ..... |   | 10,333,392     | 9,710,998      |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY              |   |                |                |
| 1   | UNIVERSITY RESEARCH INITIATIVES .....   | 108,679        | 108,679        |
| 2   | IN-HOUSE LABORATORY INDEPENDENT RESEARCH .....                                      | 17,979         | 17,979         |

| R-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
| 3   | DEFENSE RESEARCH SCIENCES .....  | 429,767        | 429,767        |
| 4   | POWER PROJECTION APPLIED RESEARCH .....  | 98,150         | 98,150         |
| 5   | FORCE PROTECTION APPLIED RESEARCH .....  | 107,448        | 147,448        |
|     | Alternative Energy .....   |                | +40,000        |
| 6   | MARINE CORPS LANDING FORCE TECHNOLOGY .....  | 43,776         | 43,776         |
| 8   | COMMON PICTURE APPLIED RESEARCH .....  | 70,168         | 70,168         |
| 9   | WARFIGHTER SUSTAINMENT APPLIED RESEARCH .....  | 113,724        | 113,724        |
| 10  | RF SYSTEMS APPLIED RESEARCH .....  | 83,902         | 83,902         |
| 11  | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH .....   | 49,491         | 49,491         |
| 12  | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH .....  | 6,002          | 6,002          |
| 13  | UNDERSEA WARFARE APPLIED RESEARCH .....  | 69,186         | 69,186         |
| 14  | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH .....  | 36,833         | 36,833         |
| 15  | POWER PROJECTION ADVANCED TECHNOLOGY .....   | 117,908        | 117,908        |
| 16  | FORCE PROTECTION ADVANCED TECHNOLOGY .....   | 61,877         | 61,877         |
| 17  | COMMON PICTURE ADVANCED TECHNOLOGY .....   | 96,720         | 96,720         |
| 18  | WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY .....   | 98,261         | 98,261         |
| 19  | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY .....  | 82,143         | 82,143         |
| 20  | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) .....                                       | 115,089        | 115,089        |
| 21  | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT .....  | 11,131         | 11,131         |
| 22  | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY .....  | 18,076         | 55,336         |
|     | C.W. Bill Young Bone Marrow Donor Recruitment and Research Program .....                         |                | +31,500        |
|     | Program Increase—Tactical Athlete Program .....  |                | +5,760         |
| 23  | UNDERSEA WARFARE ADVANCED TECHNOLOGY .....   | 49,276         | 53,276         |
|     | Program Increase—ASW Research .....  |                | +4,000         |
| 24  | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS .....  | 53,177         | 53,177         |
| 25  | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY .....   | 21,941         | 21,941         |
| XX  | RESEARCH AND DEVELOPMENT INNOVATION .....  | 0              | 105,000        |
|     | Research and Development Innovation .....  |                | +105,000       |
| 26  | AIR/OCEAN TACTICAL APPLICATIONS .....  | 123,331        | 118,331        |
|     | JMAPS program delay .....  |                | -5,000         |
| 27  | AVIATION SURVIVABILITY .....   | 9,480          | 9,480          |
| 28  | DEPLOYABLE JOINT COMMAND AND CONTROL .....   | 4,275          | 4,275          |
| 29  | ASW SYSTEMS DEVELOPMENT .....  | 8,249          | 8,249          |
| 30  | TACTICAL AIRBORNE RECONNAISSANCE .....   | 6,452          | 6,452          |
| 31  | ADVANCED COMBAT SYSTEMS TECHNOLOGY .....   | 1,658          | 1,658          |
| 32  | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES .....   | 81,347         | 79,247         |
|     | Unmanned Surface Sweep System program delay .....  |                | -2,100         |
| 33  | SURFACE SHIP TORPEDO DEFENSE .....   | 57,796         | 50,796         |
|     | Milestone B delay .....  |                | -7,000         |
| 34  | CARRIER SYSTEMS DEVELOPMENT .....  | 93,830         | 91,830         |
|     | Navy requested transfer to line 49 for Automatic Test and Re-Test .....                          |                | -2,000         |
| 35  | SHIPBOARD SYSTEM COMPONENT DEVELOPMENT .....   | 51             | 51             |
| 36  | PILOT FISH .....   | 81,784         | 81,784         |
| 37  | RETRACT LARCH .....  | 142,858        | 142,858        |
| 38  | RETRACT JUNIPER .....  | 134,497        | 134,497        |
| 39  | RADIOLOGICAL CONTROL .....   | 1,358          | 1,358          |
| 40  | SURFACE ASW .....  | 21,673         | 21,673         |
| 41  | ADVANCED SUBMARINE SYSTEM DEVELOPMENT .....  | 608,566        | 559,266        |
|     | Execution delays .....   |                | -49,300        |
| 42  | SUBMARINE TACTICAL WARFARE SYSTEMS .....   | 5,590          | 5,590          |
| 43  | SHIP CONCEPT ADVANCED DESIGN .....   | 17,883         | 17,883         |
| 44  | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES .....  | 1,796          | 1,796          |
| 45  | ADVANCED NUCLEAR POWER SYSTEMS .....   | 366,509        | 366,509        |
| 46  | ADVANCED SURFACE MACHINERY SYSTEMS .....   | 5,459          | 5,459          |
| 47  | CHALK EAGLE .....  | 447,804        | 447,804        |
| 48  | LITTORAL COMBAT SHIP (LCS) .....   | 226,288        | 189,588        |
|     | LCS-2 post shakedown availability delay .....  |                | -15,800        |
|     | LCS-1 post shakedown availability planning funding excess .....                                  |                | -500           |
|     | NLOS missile termination .....   |                | -15,400        |
|     | Program Increase—Mine Warfare Testing Disruption .....   |                | +4,000         |
|     | Navy requested transfer to line 49 for Automatic Test and Re-Test .....                          |                | -2,000         |
|     | Program Increase—Small Business Technology Insertion (Mine Warfare Modules) .....                |                | +8,000         |
|     | Savings from accelerated DT .....  |                | -15,000        |
| 49  | COMBAT SYSTEM INTEGRATION .....  | 24,344         | 34,344         |
|     | Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test ..... |                | +10,000        |
| 50  | CONVENTIONAL MUNITIONS .....   | 5,388          | 5,388          |
| 51  | MARINE CORPS ASSAULT VEHICLES .....  | 242,765        | 222,765        |
|     | Expeditionary Fighting Vehicle .....   |                | -165,000       |
|     | Termination Liability, or SDD if certified by the Secretary .....                                |                | +145,000       |
| 52  | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM .....  | 40,505         | 28,505         |
|     | JLTV EMD contract award delay .....  |                | 12,000         |
| 53  | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT .....   | 25,873         | 25,873         |
| 54  | COOPERATIVE ENGAGEMENT .....   | 52,282         | 52,282         |
| 55  | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT .....   | 13,560         | 13,560         |
| 56  | ENVIRONMENTAL PROTECTION .....   | 20,207         | 20,207         |
| 57  | NAVY ENERGY PROGRAM .....  | 30,403         | 34,403         |
|     | Program Increase—Alternative Energy from Organic Sources .....                                   |                | +4,000         |
| 58  | FACILITIES IMPROVEMENT .....   | 3,746          | 3,746          |
| 59  | CHALK CORAL .....  | 71,920         | 71,920         |
| 60  | NAVY LOGISTIC PRODUCTIVITY .....   | 4,139          | 4,139          |
| 61  | RETRACT MAPLE .....  | 219,463        | 219,463        |
| 62  | LINK PLUMERIA .....  | 58,030         | 58,030         |
| 63  | RETRACT ELM .....  | 183,187        | 183,187        |
| 64  | SHIP SELF DEFENSE .....  | 4,385          | 4,385          |
| 65  | LINK EVERGREEN .....   | 41,433         | 41,433         |
| 66  | SPECIAL PROCESSES .....  | 36,457         | 36,457         |
| 67  | NATO RESEARCH AND DEVELOPMENT .....  | 9,196          | 9,196          |
| 68  | LAND ATTACK TECHNOLOGY .....   | 905            | 905            |
| 69  | NONLETHAL WEAPONS .....  | 43,272         | 43,272         |
| 70  | JOINT PRECISION APPROACH AND LANDING SYSTEMS .....   | 159,151        | 159,151        |
| 73  | DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS .....  |                | 8,000          |
|     | Directed Energy Development and Test .....   |                | +8,000         |
| 74  | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES .....  | 51,693         | 51,693         |
| 75  | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE .....                                      | 56,542         | 50,242         |
|     | Program delay .....  |                | -6,300         |
| 76  | PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM .....   | 25,121         | 25,121         |
| 77  | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE .....                                       | 34,793         | 34,793         |
| 78  | ASW SYSTEMS DEVELOPMENT—MIP .....  | 2,161          | 2,161          |
| 79  | SUBMARINE TACTICAL WARFARE SYSTEMS—MIP .....   | 4,253          | 4,253          |
| 80  | ELECTRONIC WARFARE DEVELOPMENT—MIP .....   | 663            | 663            |
| 81  | OTHER HELO DEVELOPMENT .....   | 44,329         | 44,329         |
| 82  | AV-8B AIRCRAFT—ENG DEV .....   | 22,867         | 22,867         |
| 83  | STANDARDS DEVELOPMENT .....  | 45,667         | 45,667         |
| 84  | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT .....   | 55,792         | 55,792         |
| 85  | AIR/OCEAN EQUIPMENT ENGINEERING .....  | 5,735          | 5,735          |
| 86  | P-3 MODERNIZATION PROGRAM .....  | 3,574          | 3,574          |
| 87  | WARFARE SUPPORT SYSTEM .....   | 3,733          | 3,733          |
| 88  | TACTICAL COMMAND SYSTEM .....  | 89,955         | 87,955         |
|     | Systems engineering growth .....   |                | -2,000         |
| 89  | ADVANCED HAWKEYE .....   | 171,132        | 171,132        |
| 90  | H-1 UPGRADES .....   | 60,498         | 60,498         |
| 91  | ACOUSTIC SEARCH SENSORS .....  | 64,834         | 64,834         |
| 92  | V-22A .....  | 46,070         | 44,425         |
|     | Fuel forward funded in fiscal year 2010 supplemental .....                                       |                | -1,645         |

| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 93  | AIR CREW SYSTEMS DEVELOPMENT .....  | 8,689          | 11,189         |
|     | Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System ..... |                | +2,500         |
| 94  | EA-18 .....   | 22,042         | 21,773         |
|     | Fuel forward funded in fiscal year 2010 supplemental .....                  |                | - 269          |
| 95  | ELECTRONIC WARFARE DEVELOPMENT .....  | 80,819         | 80,819         |
| 96  | VH-71A EXECUTIVE HELO DEVELOPMENT .....                                     | 159,785        | 159,785        |
| 97  | NEXT GENERATION JAMMER (NGJ) .....  | 120,602        | 90,602         |
|     | Technology development contract delay .....                                 |                | - 30,000       |
| 98  | JOINT TACTICAL RADIO SYSTEM—NAVY (JTRS-NAVY) .....                          | 687,723        | 627,723        |
|     | Airborne Maritime Fixed unjustified increase .....                          |                | - 60,000       |
| 100 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING .....                           | 193,933        | 193,933        |
| 101 | LPD-17 CLASS SYSTEMS INTEGRATION .....                                      | 1,373          | 1,373          |
| 102 | SMALL DIAMETER BOMB (SDB) .....   | 44,091         | 24,091         |
|     | Program delay .....   |                | - 20,000       |
| 103 | STANDARD MISSILE IMPROVEMENTS .....   | 96,186         | 96,186         |
| 104 | AIRBORNE MCM .....  | 45,885         | 45,885         |
| 105 | NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG .....                 | 21,517         | 21,517         |
| 106 | ADVANCED ABOVE WATER SENSORS .....  | 274,371        | 274,371        |
| 107 | SSN-688 AND TRIDENT MODERNIZATION .....                                     | 118,897        | 112,197        |
|     | Navy requested transfer to line 49 for Automatic Test and Re-Test .....     |                | - 2,000        |
|     | Communications at Speed and Depth .....                                     |                | - 4,700        |
| 108 | AIR CONTROL .....   | 5,665          | 5,665          |
| 109 | SHIPBOARD AVIATION SYSTEMS .....  | 70,117         | 70,117         |
| 110 | COMBAT INFORMATION CENTER CONVERSION .....                                  | 5,044          | 5,044          |
| 111 | NEW DESIGN SSN .....  | 155,489        | 171,489        |
|     | Program Increase—Small Business Technology Insertion .....                  |                | +16,000        |
| 112 | SUBMARINE TACTICAL WARFARE SYSTEM .....                                     | 50,537         | 50,537         |
| 113 | SHIP CONTRACT DESIGN/LIVE FIRE T&E .....                                    | 153,686        | 166,686        |
|     | Full Ship Shock Trial Alternative transfer from line 136 .....              |                | +13,000        |
| 114 | NAVY TACTICAL COMPUTER RESOURCES .....                                      | 4,443          | 4,443          |
| 115 | MINE DEVELOPMENT .....  | 5,455          | 5,455          |
| 116 | LIGHTWEIGHT TORPEDO DEVELOPMENT .....                                       | 25,282         | 25,282         |
| 117 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT .....                          | 10,489         | 10,489         |
| 118 | PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS .....                    | 10,759         | 10,759         |
| 119 | JOINT STANDOFF WEAPON SYSTEMS .....   | 12,567         | 12,567         |
| 120 | SHIP SELF DEFENSE (DETECT & CONTROL) .....                                  | 45,930         | 45,930         |
| 121 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) .....                                 | 5,860          | 5,860          |
| 122 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) .....                              | 84,525         | 82,525         |
|     | Navy requested transfer to line 49 for Automatic Test and Re-Test .....     |                | - 2,000        |
| 123 | INTELLIGENCE ENGINEERING .....  | 6,820          | 6,820          |
| 124 | MEDICAL DEVELOPMENT .....   | 12,337         | 29,137         |
|     | Wound Care Research .....   |                | +10,400        |
|     | Military Dental Research .....  |                | +6,400         |
| 125 | NAVIGATION/ID SYSTEM .....  | 66,636         | 66,636         |
| 126 | JOINT STRIKE FIGHTER (JSF)—EMD .....  | 667,916        | 613,864        |
|     | Block IV capabilities funding ahead of need .....                           |                | - 29,052       |
|     | Underexecution of test program .....  |                | - 25,000       |
| 127 | JOINT STRIKE FIGHTER (JSF) .....  | 707,791        | 676,806        |
|     | Block IV capabilities funding ahead of need .....                           |                | - 1,985        |
|     | Fuel forward funded in fiscal year 2010 supplemental .....                  |                | - 1,985        |
| 128 | INFORMATION TECHNOLOGY DEVELOPMENT .....                                    | 22,783         | 22,783         |
| 129 | INFORMATION TECHNOLOGY DEVELOPMENT .....                                    | 28,280         | 28,280         |
| 130 | NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM .....                       | 27,444         | 15,444         |
|     | Reduction to pre-development activities .....                               |                | - 12,000       |
| 131 | CH-53K .....  | 577,435        | 577,435        |
| 133 | JOINT AIR-TO-GROUND MISSILE (JAGM) .....                                    | 100,846        | 100,846        |
| 134 | MULTI-MISSION MARITIME AIRCRAFT (MMA) .....                                 | 929,240        | 941,240        |
|     | Program Increase—Small Business Technology Insertion .....                  |                | +12,000        |
| 136 | DDG-1000 .....  | 549,241        | 534,241        |
|     | Navy requested transfer to line 49 for Automatic Test and Re-Test .....     |                | - 2,000        |
|     | Full Ship Shock Trial Alternative transfer to line 113 .....                |                | - 13,000       |
| 137 | TACTICAL COMMAND SYSTEM—MIP .....   | 1,318          | 1,318          |
| 138 | SSN-688 AND TRIDENT MODERNIZATION—MIP .....                                 | 1,415          | 1,415          |
| 139 | TACTICAL CRYPTOLOGIC SYSTEMS .....  | 17,019         | 12,387         |
|     | Execution delays .....  |                | - 4,632        |
| 140 | THREAT SIMULATOR DEVELOPMENT .....  | 18,755         | 18,755         |
| 141 | TARGET SYSTEMS DEVELOPMENT .....  | 66,066         | 66,066         |
| 142 | MAJOR T&E INVESTMENT .....  | 37,522         | 37,522         |
| 143 | STUDIES AND ANALYSIS SUPPORT—NAVY .....                                     | 8,149          | 8,149          |
| 144 | CENTER FOR NAVAL ANALYSES .....   | 49,165         | 49,165         |
| 146 | TECHNICAL INFORMATION SERVICES .....  | 662            | 662            |
| 147 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT .....                         | 58,329         | 58,329         |
| 148 | STRATEGIC TECHNICAL SUPPORT .....   | 3,451          | 3,451          |
| 149 | RD&E SCIENCE AND TECHNOLOGY MANAGEMENT .....                                | 72,094         | 72,094         |
| 150 | RD&E SHIP AND AIRCRAFT SUPPORT .....  | 95,332         | 93,871         |
|     | Fuel forward funded in fiscal year 2010 supplemental .....                  |                | - 1,461        |
| 151 | TEST AND EVALUATION SUPPORT .....   | 376,418        | 376,418        |
| 152 | OPERATIONAL TEST AND EVALUATION CAPABILITY .....                            | 15,746         | 15,746         |
| 153 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT .....                       | 4,013          | 4,013          |
| 154 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT .....                               | 19,700         | 19,700         |
| 155 | MARINE CORPS PROGRAM WIDE SUPPORT .....                                     | 17,721         | 17,721         |
| 156 | TACTICAL CRYPTOLOGIC ACTIVITIES .....                                       | 1,859          | 1,859          |
| 157 | SERVICE SUPPORT TO JFCOM, JNTO .....  | 4,260          | 4,260          |
| 161 | UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT .....                 | 266,368        | 266,368        |
| 162 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT .....                                | 81,184         | 71,184         |
|     | Conventional Trident Modification .....                                     |                | - 10,000       |
| 163 | SSBN SECURITY TECHNOLOGY PROGRAM .....                                      | 34,997         | 34,997         |
| 164 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT .....                                | 6,815          | 6,815          |
| 165 | NAVY STRATEGIC COMMUNICATIONS .....   | 10,331         | 10,331         |
| 166 | RAPID TECHNOLOGY TRANSITION (RTT) .....                                     | 35,120         | 35,120         |
| 167 | F/A-18 SQUADRONS .....  | 148,438        | 148,438        |
| 168 | E-2 SQUADRONS .....   | 19,011         | 19,011         |
| 169 | FLEET TELECOMMUNICATIONS (TACTICAL) .....                                   | 26,894         | 26,894         |
| 170 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) .....                  | 10,587         | 10,587         |
| 171 | INTEGRATED SURVEILLANCE SYSTEM .....  | 23,464         | 23,464         |
| 172 | AMPHIBIOUS TACTICAL SUPPORT UNITS .....                                     | 4,357          | 4,357          |
| 173 | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT .....                             | 50,750         | 50,750         |
| 174 | CRYPTOLOGIC DIRECT SUPPORT .....  | 1,519          | 1,519          |
| 175 | ELECTRONIC WARFARE (EW) READINESS SUPPORT .....                             | 39,398         | 39,398         |
| 176 | HARM IMPROVEMENT .....  | 14,207         | 12,207         |
|     | Systems engineering growth .....  |                | - 2,000        |
| 177 | TACTICAL DATA LINKS .....   | 28,854         | 28,854         |
| 178 | SURFACE ASW COMBAT SYSTEM INTEGRATION .....                                 | 32,877         | 36,877         |
|     | Program Increase—Small Business Technology Insertion .....                  |                | +4,000         |
| 179 | MK-48 ADCAP .....   | 26,234         | 34,234         |
|     | Program Increase—Small Business Technology Insertion .....                  |                | +8,000         |
| 180 | AVIATION IMPROVEMENTS .....   | 133,611        | 100,890        |
|     | F-135 engine ahead of need .....  |                | - 27,000       |
|     | Multi-purpose bomb rack program delay .....                                 |                | - 5,721        |
| 181 | NAVY SCIENCE ASSISTANCE PROGRAM .....                                       | 3,535          | 3,535          |
| 182 | OPERATIONAL NUCLEAR POWER SYSTEMS .....                                     | 74,229         | 74,229         |
| 183 | MARINE CORPS COMMUNICATIONS SYSTEMS .....                                   | 245,298        | 232,898        |
|     | Joint Cooperative Target Identification—Ground .....                        |                | - 12,400       |
| 184 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS .....                    | 100,424        | 76,424         |

| R-1   |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
|   | Marine personnel carrier program delay .....                                     |                | -20,000        |
|   | LAV-AT contract delay .....  |                | -4,000         |
| 185   | MARINE CORPS COMBAT SERVICES SUPPORT .....                                       | 19,466         | 19,466         |
| 186   | USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS .....                               | 20,316         | 20,316         |
| 187   | TACTICAL AIM MISSILES .....  | 912            | 912            |
| 188   | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) .....                          | 2,633          | 2,633          |
| 189   | JOINT HIGH SPEED VESSEL (JHSV) .....   | 3,586          | 3,586          |
| 194   | SATELLITE COMMUNICATIONS (SPACE) .....   | 422,268        | 422,268        |
| 195   | CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES .....                            | 63,563         | 44,563         |
|   | Increment 1 transition contract delay .....                                      |                | -19,000        |
| 196   | INFORMATION SYSTEMS SECURITY PROGRAM .....                                       | 25,934         | 25,934         |
| 199   | CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES—MIP .....                        | 8,375          | 8,375          |
| 201   | COBRA JUDY .....   | 36,527         | 36,527         |
| 202   | NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC) .....                        | 63,878         | 63,878         |
| 203   | JOINT MILITARY INTELLIGENCE PROGRAMS .....                                       | 4,435          | 4,435          |
| 204   | TACTICAL UNMANNED AERIAL VEHICLES .....  | 35,212         | 18,912         |
|   | Marinized UAS .....  |                | -16,300        |
| 206   | AIRBORNE RECONNAISSANCE SYSTEMS .....  |                | 50,200         |
|   | Program increase .....   |                | +5,200         |
|   | EP-3/SPA systems development .....   |                | +45,000        |
| 207   | MANNED RECONNAISSANCE SYSTEMS .....  | 19,263         | 19,263         |
| 208   | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .....                          | 8,377          | 8,377          |
| 209   | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .....                          | 16,665         | 16,665         |
| 210   | RQ-4 UAV .....   | 529,250        | 529,250        |
| 211   | MQ-8 UAV .....   | 10,665         | 10,665         |
| 212   | RQ-11 UAV .....  | 512            | 512            |
| 213   | RQ-7 UAV .....   | 934            | 934            |
| 214   | SMALL (LEVEL 0) TACTICAL UAS (STUASLO) .....                                     | 26,209         | 26,209         |
| 215   | SMALL (LEVEL 0) TACTICAL UAS (STUASLO) .....                                     | 18,098         | 12,710         |
|   | STUAS Lite termination .....   |                | -5,388         |
| 218   | MODELING AND SIMULATION SUPPORT .....  | 8,158          | 8,158          |
| 219   | DEPOT MAINTENANCE (NON-IF) .....   | 18,649         | 18,649         |
| 220   | AVIONICS COMPONENT IMPROVEMENT PROGRAM .....                                     | 3,250          | 3,250          |
| 221   | INDUSTRIAL PREPAREDNESS .....  | 46,173         | 46,173         |
|   | CLASSIFIED PROGRAMS .....  | 1,284,901      | 1,499,901      |
|   | Classified adjustment .....  |                | +215,000       |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY ..... |  | 17,693,496     | 17,736,303     |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE         |  |                |                |
| 1   | DEFENSE RESEARCH SCIENCES .....  | 350,978        | 350,978        |
| 2   | UNIVERSITY RESEARCH INITIATIVES .....  | 136,297        | 136,297        |
| 3   | HIGH ENERGY LASER RESEARCH INITIATIVES .....                                     | 13,198         | 13,198         |
| 4   | MATERIALS .....  | 137,273        | 137,273        |
| 5   | AEROSPACE VEHICLE TECHNOLOGIES .....   | 144,699        | 144,699        |
| 6   | HUMAN EFFECTIVENESS APPLIED RESEARCH .....                                       | 87,452         | 87,452         |
| 7   | AEROSPACE PROPULSION .....   | 207,049        | 204,049        |
|   | Unjustified program growth .....   |                | -3,000         |
| 8   | AEROSPACE SENSORS .....  | 157,497        | 159,897        |
|   | Program Increase—Materials for Structures, Propulsion, and Subsystems .....      |                | +2,400         |
| 9   | SPACE TECHNOLOGY .....   | 111,857        | 111,857        |
| 10  | CONVENTIONAL MUNITIONS .....   | 61,330         | 61,330         |
| 11  | DIRECTED ENERGY TECHNOLOGY .....   | 103,596        | 122,396        |
|   | Re-alignment of funding for ground optical imaging research and technology ..... |                | +18,800        |
| 13  | DOMINANT INFORMATION SCIENCES AND METHODS .....                                  | 117,283        | 115,783        |
|   | Transfer to line 11 .....  |                | -1,500         |
| 14  | HIGH ENERGY LASER RESEARCH .....   | 53,384         | 53,384         |
| 15  | ADVANCED MATERIALS FOR WEAPON SYSTEMS .....                                      | 33,414         | 40,414         |
|   | Transfer to line 11 .....  |                | -1,000         |
|   | Metals Affordability Initiative .....  |                | +8,000         |
| 16  | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) .....                                   | 2,935          | 2,935          |
| 17  | ADVANCED AEROSPACE SENSORS .....   | 44,677         | 44,677         |
| 18  | AEROSPACE TECHNOLOGY DEV/DEMO .....  | 53,588         | 52,588         |
|   | Transfer to line 11 .....  |                | -1,000         |
| 19  | AEROSPACE PROPULSION AND POWER TECHNOLOGY .....                                  | 136,135        | 134,135        |
|   | Transfer to line 11 .....  |                | -2,000         |
| 21  | ELECTRONIC COMBAT TECHNOLOGY .....   | 16,992         | 16,992         |
| 22  | ADVANCED SPACECRAFT TECHNOLOGY .....   | 83,705         | 80,115         |
|   | Transfer to line 11 .....  |                | -3,590         |
| 23  | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) .....                                      | 5,899          | 5,899          |
| 24  | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT .....                        | 24,814         | 24,814         |
| 25  | CONVENTIONAL WEAPONS TECHNOLOGY .....  | 15,755         | 15,755         |
| 26  | ADVANCED WEAPONS TECHNOLOGY .....  | 17,461         | 17,461         |
| 27  | MANUFACTURING TECHNOLOGY PROGRAM .....   | 39,701         | 47,701         |
|   | Program Increase—Best Industrial Process for Department of Defense Depots .....  |                | +8,000         |
| 28  | BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION .....                          | 32,382         | 32,382         |
| 30  | HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM .....                              | 1,847          | 1,847          |
| XX  | RESEARCH AND DEVELOPMENT INNOVATION .....  | 0              | 105,000        |
|   | Research and Development Innovation .....  |                | +105,000       |
| 31  | INTELLIGENCE ADVANCED DEVELOPMENT .....  | 5,019          | 5,019          |
| 32  | PHYSICAL SECURITY EQUIPMENT .....  | 3,576          | 1,000          |
|   | Unjustified program request .....  |                | -2,576         |
| 33  | GPS III—OPERATIONAL CONTROL SEGMENT .....  | 0              | 356,867        |
|   | 212 .....  |                | +356,867       |
| 34  | ADVANCED EHF MILSATCOM (SPACE) .....   | 351,817        | 394,817        |
|   | Program Increase—Capabilities Insertion Program .....                            |                | +43,000        |
| 35  | POLAR MILSATCOM (SPACE) .....  | 164,232        | 164,232        |
| 36  | SPACE CONTROL TECHNOLOGY .....   | 45,012         | 45,012         |
| 37  | COMBAT IDENTIFICATION TECHNOLOGY .....   | 26,172         | 36,172         |
|   | Program Increase—Automatic Dependent Surveillance—Broadcast .....                |                | +10,000        |
| 38  | NATO RESEARCH AND DEVELOPMENT .....  | 4,372          | 4,372          |
| 39  | INTERNATIONAL SPACE COOPERATIVE R&D .....  | 635            | 635            |
| 40  | SPACE PROTECTION PROGRAM (SPP) .....   | 8,349          | 8,349          |
| 42  | INTEGRATED BROADCAST SERVICE .....   | 20,580         | 20,580         |
| 43  | INTERCONTINENTAL BALLISTIC MISSILE .....   | 66,745         | 66,745         |
| 44  | WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE) .....                                    | 36,123         | 79,123         |
|   | Program Increase—Capabilities Insertion Program .....                            |                | +43,000        |
| 45  | POLLUTION PREVENTION (DEM/VAL) .....   | 2,534          | 2,534          |
| 46  | JOINT PRECISION APPROACH AND LANDING SYSTEMS .....                               | 13,952         | 13,952         |
| 47  | NEXT GENERATION BOMBER .....   | 198,957        | 198,957        |
| 48  | BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT .....                                  | 0              | 12,000         |
|   | Program Increase—GMTI Radar Development .....                                    |                | +12,000        |
| 49  | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM .....                                | 22,389         | 22,389         |
| 50  | JOINT DUAL ROLE AIR DOMINANCE MISSILE .....                                      | 9,799          | 9,799          |
| 51  | REQUIREMENTS ANALYSIS AND MATURATION .....                                       | 34,339         | 34,339         |
| 52  | NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT .....                           | 0              | 20,000         |
|   | Program Increase—Acquisition Planning and Studies .....                          |                | +20,000        |
| 53  | GROUND ATTACK WEAPONS FUZE DEVELOPMENT .....                                     | 32,513         | 22,513         |
|   | Program delay .....  |                | -10,000        |
| 54  | ALTERNATIVE FUELS .....  | 24,064         | 24,064         |
| 55  | AUTOMATED AIR-TO-AIR REFUELING .....   | 85             | 85             |
| 56  | OPERATIONALLY RESPONSIVE SPACE .....   | 93,978         | 125,978        |
|   | Program Increase—Responsive Launch Capabilities .....                            |                | +32,000        |
| 57  | TECH TRANSITION PROGRAM .....  | 12,260         | 12,260         |

| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 58  | NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT .....                               | 325,505        | 100,000        |
|     | Program Reduction .....   |                | -225,505       |
| 58A | DEFENSE WEATHER SATELLITE SYSTEM (DWSS) .....   |                | 75,000         |
|     | DWSS-only for defense sensor development .....  |                | +75,000        |
| 59  | GLOBAL BROADCAST SERVICE (GBS) .....  | 18,171         | 18,171         |
| 60  | NUCLEAR WEAPONS SUPPORT .....   | 60,545         | 60,545         |
| 62  | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING .....   | 8,066          | 8,066          |
| 64  | ELECTRONIC WARFARE DEVELOPMENT .....  | 89,966         | 89,966         |
| 65  | JOINT TACTICAL RADIO .....  | 631            | 631            |
| 66  | TACTICAL DATA NETWORKS ENTERPRISE .....   | 102,941        | 102,941        |
| 67  | PHYSICAL SECURITY EQUIPMENT .....   | 50             | 50             |
| 68  | SMALL DIAMETER BOMB (SDB) .....   | 153,505        | 100,505        |
|     | SDB II—Contract Award Delay .....   |                | -53,000        |
| 69  | COUNTERSPACE SYSTEMS .....  | 40,276         | 40,276         |
| 70  | SPACE SITUATION AWARENESS SYSTEMS .....   | 426,525        | 350,425        |
|     | SBSS Follow On .....  |                | -45,100        |
|     | Space Fence .....   |                | -35,000        |
|     | Integration of Missile Defense Agency radar systems into Space Surveillance Network ..... |                | +4,000         |
| 71  | AIRBORNE ELECTRONIC ATTACK .....  | 25,937         | 25,937         |
| 72  | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD .....  | 530,047        | 530,047        |
| 74  | ARMAMENT/ORDNANCE DEVELOPMENT .....   | 6,693          | 6,693          |
| 75  | SUBMUNITIONS .....  | 1,622          | 1,622          |
| 76  | AGILE COMBAT SUPPORT .....  | 37,987         | 37,987         |
| 77  | LIFE SUPPORT SYSTEMS .....  | 10,650         | 10,650         |
| 78  | COMBAT TRAINING RANGES .....  | 36,905         | 36,905         |
| 79  | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) .....                                    | 10             | 10             |
| 80  | INTELLIGENCE EQUIPMENT .....  | 1,364          | 1,364          |
| 81  | JOINT STRIKE FIGHTER (JSF) .....  | 883,773        | 1,051,210      |
|     | Air Force requested transfer from line 135 .....  |                | +159,837       |
|     | Air Force requested transfer for Auto GCAS from AP, AF line 43 .....                      |                | +7,600         |
| 82  | INTERCONTINENTAL BALLISTIC MISSILE .....  | 71,843         | 71,843         |
| 83  | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) .....                                   | 30,245         | 55,245         |
|     | Program Increase—EELV Common Upper Stage .....  |                | +25,000        |
| 85  | NEXT GENERATION AERIAL REFUELING AIRCRAFT .....   | 863,875        | 0              |
|     | Transfer to Tanker Transfer Fund .....  |                | -863,875       |
| 86  | CSAR HH-60 RECAPITALIZATION .....   | 12,584         | 0              |
|     | Program Termination .....   |                | -12,584        |
| 86A | HH-60 RDT&E .....   | 0              | 1,934          |
|     | Terrain and Traffic Avoidance Systems—Transfer from line 86 .....                         |                | +1,934         |
| 88  | HC/MC-130 RECAP RDT&E .....   | 15,536         | 15,536         |
| 91  | SINGLE INTEGRATED AIR PICTURE (SIAP) .....  | 1,832          | 0              |
|     | Program termination .....   |                | -1,832         |
| 92  | FULL COMBAT MISSION TRAINING .....  | 57,393         | 57,393         |
| 94  | JOINT CARGO AIRCRAFT (JCA) .....  | 26,407         | 26,407         |
| 95  | CV-22 .....   | 18,270         | 18,270         |
| 96  | AIRBORNE SENIOR LEADER C3 (SLC3S) .....   | 15,826         | 7,826          |
|     | Contract award delay for SLC3S—A Communications Program (SCP) .....                       |                | -8,000         |
| 97  | THREAT SIMULATOR DEVELOPMENT .....  | 21,245         | 21,245         |
| 98  | MAJOR T&E INVESTMENT .....  | 61,587         | 61,587         |
| 99  | RAND PROJECT AIR FORCE .....  | 26,752         | 26,752         |
| 101 | INITIAL OPERATIONAL TEST & EVALUATION .....   | 20,665         | 20,665         |
| 102 | TEST AND EVALUATION SUPPORT .....   | 759,868        | 759,868        |
| 103 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) .....   | 23,551         | 23,551         |
| 104 | SPACE TEST PROGRAM (STP) .....  | 47,623         | 47,623         |
| 105 | FACILITIES RESTORATION & MODERNIZATION—TEST & EVAL .....                                  | 46,327         | 46,327         |
| 106 | FACILITIES SUSTAINMENT—TEST AND EVALUATION SUPPORT .....                                  | 27,579         | 27,579         |
| 107 | MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE .....  | 18,901         | 18,901         |
| 108 | ACQUISITION AND MANAGEMENT SUPPORT .....  | 24,968         | 24,968         |
| 109 | GENERAL SKILL TRAINING .....  | 1,544          | 1,544          |
| 111 | INTERNATIONAL ACTIVITIES .....  | 3,764          | 3,764          |
| 113 | COMMON VERTICAL LIFT SUPPORT PLATFORM .....   | 0              | 4,000          |
|     | Air Force requested transfer from AP, AF line 18 .....                                    |                | +4,000         |
| 114 | AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM .....                                | 43,300         | 23,300         |
|     | Funding ahead of need .....   |                | -20,000        |
| 115 | ANTITAMPER TECHNOLOGY EXECUTIVE AGENCY .....  | 42,255         | 42,255         |
| 117 | B-52 SQUADRONS .....  | 146,096        | 140,896        |
|     | EHF Request—early to need .....   |                | -24,700        |
|     | Program Increase to continue advanced targeting pod integration .....                     |                | +6,500         |
|     | Air Force requested transfer from AP, AF line 38 for Internal Weapons Bay .....           |                | +13,000        |
| 118 | AIR-LAUNCHED CRUISE MISSILE (ALCM) .....  | 3,631          | 3,631          |
| 119 | B-1B SQUADRONS .....  | 33,234         | 33,234         |
| 120 | B-2 SQUADRONS .....   | 260,466        | 276,466        |
|     | Program Increase—Mixed Loads and Other Capabilities .....                                 |                | +16,000        |
| 121 | STRAT WAR PLANNING SYSTEM—USSTRATCOM .....  | 28,441         | 28,441         |
| 122 | NIGHT FIST—USSTRATCOM .....   | 5,359          | 5,359          |
| 125 | REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION .....                                | 23,732         | 23,732         |
| 126 | STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES .....                                  | 15             | 15             |
| 127 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN .....                              | 10,580         | 10,580         |
| 128 | MQ-9 UAV .....  | 125,427        | 125,427        |
| 129 | MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT .....   | 15,574         | 15,574         |
| 130 | A-10 SQUADRONS .....  | 5,661          | 5,661          |
| 131 | F-16 SQUADRONS .....  | 129,103        | 129,103        |
| 132 | F-15E SQUADRONS .....   | 222,677        | 207,677        |
|     | Contract award delays .....   |                | -15,000        |
| 133 | MANNED DESTRUCTIVE SUPPRESSION .....  | 12,937         | 12,937         |
| 134 | F-22 SQUADRONS .....  | 576,330        | 511,330        |
|     | Modernization program .....   |                | -100,000       |
|     | MADL—Transfer from line 155 .....   |                | +35,000        |
| 135 | F-35 SQUADRONS .....  | 217,561        | 0              |
|     | Block 4 Development .....   |                | -57,724        |
|     | Air Force requested transfer to line 81 .....   |                | -159,837       |
| 136 | TACTICAL AIM MISSILES .....   | 6,040          | 6,040          |
| 137 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) .....                                   | 62,922         | 62,922         |
| 138 | JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS) .....  | 2,407          | 2,407          |
| 139 | COMBAT RESCUE AND RECOVERY .....  | 944            | 944            |
| 140 | COMBAT RESCUE—PARARESCUE .....  | 2,921          | 2,921          |
| 141 | AF TENCAP .....   | 11,648         | 11,648         |
| 142 | PRECISION ATTACK SYSTEMS PROCUREMENT .....  | 3,017          | 3,017          |
| 143 | COMPASS CALL .....  | 20,652         | 20,652         |
| 144 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM .....                                       | 147,396        | 120,626        |
|     | F-135 Component Improvement Program—premature request .....                               |                | -26,770        |
| 146 | JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) .....                                       | 20,000         | 20,000         |
| 147 | AIR AND SPACE OPERATIONS CENTER (AOC) .....   | 93,102         | 93,102         |
| 148 | CONTROL AND REPORTING CENTER (CRC) .....  | 58,313         | 58,313         |
| 149 | AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) .....   | 239,755        | 229,755        |
|     | Contract award and schedule delays for Block 40/45 EMD and DRAGON .....                   |                | -10,000        |
| 151 | ADVANCED COMMUNICATIONS SYSTEMS .....   | 67,532         | 67,532         |
| 153 | COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES .....   | 3,310          | 3,310          |
| 154 | THEATER BATTLE MANAGEMENT (TBM) C4I .....   | 15,170         | 15,170         |
| 155 | FIGHTER TACTICAL DATA LINK .....  | 85,492         | 23,992         |
|     | MADL—Transfer to line 134 .....   |                | -61,500        |
| 157 | C2ISR TACTICAL DATA LINK .....  | 1,584          | 1,584          |
| 158 | COMMAND AND CONTROL (C2) CONSTELLATION .....  | 24,229         | 24,229         |
| 159 | JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM .....                                   | 168,917        | 168,917        |

| R-1  |   | Budget Request | Recommendation |
|--|---|----------------|----------------|
| 160  | SEEK EAGLE .....  | 19,263         | 19,263         |
| 161  | USAF MODELING AND SIMULATION .....  | 21,638         | 21,638         |
| 162  | WARGAMING AND SIMULATION CENTERS .....  | 6,020          | 6,020          |
| 163  | DISTRIBUTED TRAINING AND EXERCISES .....  | 2,863          | 2,863          |
| 164  | MISSION PLANNING SYSTEMS .....  | 79,112         | 79,112         |
| 165  | INFORMATION WARFARE SUPPORT .....   | 2,294          | 2,294          |
| 166  | CYBER COMMAND ACTIVITIES .....  | 1,117          | 1,117          |
| 173  | SPACE SUPERIORITY INTELLIGENCE .....  | 10,006         | 10,006         |
| 174  | E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) .....   | 12,532         | 12,532         |
| 175  | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK .....                                      | 78,784         | 68,984         |
|  | MMPU Production—Air Force requested transfer to MP,AF line 9 .....                            |                | —9,800         |
| 176  | INFORMATION SYSTEMS SECURITY PROGRAM .....  | 140,017        | 140,017        |
| 177  | GLOBAL COMBAT SUPPORT SYSTEM .....  | 3,393          | 3,393          |
| 178  | GLOBAL COMMAND AND CONTROL SYSTEM .....   | 3,055          | 5,212          |
|  | Air Force requested transfer from line 179 .....  |                | +2,157         |
| 179  | JOINT COMMAND AND CONTROL PROGRAM (JC2) .....   | 2,157          | 0              |
|  | Air Force requested transfer to line 178 .....  |                | —2,157         |
| 180  | MILSATCOM TERMINALS .....   | 186,582        | 306,282        |
|  | FAB-T—Air Force requested transfer from AP,AF line 75 .....                                   |                | +119,700       |
| 182  | AIRBORNE SIGINT ENTERPRISE .....  | 149,268        | 144,268        |
|  | Program execution .....   |                | —5,000         |
| 185  | GLOBAL AIR TRAFFIC MANAGEMENT (GATM) .....  | 5,708          | 5,708          |
| 186  | CYBER SECURITY INITIATIVE .....   | 2,030          | 2,030          |
| 187  | DOD CYBER CRIME CENTER .....  | 279            | 279            |
| 188  | SATELLITE CONTROL NETWORK (SPACE) .....   | 21,667         | 21,667         |
| 189  | WEATHER SERVICE .....   | 32,373         | 32,373         |
| 190  | AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) .....                                   | 33,268         | 33,268         |
| 191  | AERIAL TARGETS .....  | 63,573         | 58,573         |
|  | Program execution .....   |                | —5,000         |
| 194  | SECURITY AND INVESTIGATIVE ACTIVITIES .....   | 469            | 469            |
| 196  | DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES .....  | 40             | 40             |
| 198  | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) .....                                      | 165,936        | 165,936        |
| 199  | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL) .....                                   | 34,471         | 34,471         |
| 201  | SPACE AND MISSILE TEST AND EVALUATION CENTER .....  | 4,572          | 4,572          |
| 202  | SPACE WARFARE CENTER .....  | 2,929          | 2,929          |
| 203  | SPACELIFT RANGE SYSTEM (SPACE) .....  | 9,933          | 9,933          |
| 204  | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS .....  | 1,254          | 1,254          |
| 206  | AIRBORNE RECONNAISSANCE SYSTEMS .....   | 168,963        | 90,263         |
|  | Wide Area Airborne Surveillance Program of Record—ahead of need .....                         |                | —78,700        |
| 207  | MANNED RECONNAISSANCE SYSTEMS .....   | 15,337         | 15,337         |
| 208  | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS .....   | 93,398         | 85,898         |
|  | Program Reduction .....   |                | —7,500         |
| 209  | PREDATOR UAV (JMIP) .....   | 28,913         | 23,913         |
|  | Program execution .....   |                | —5,000         |
| 210  | ROA UAV .....   | 251,318        | 220,318        |
|  | Execution adjustment .....  |                | —31,000        |
| 211  | NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) .....  | 7,267          | 7,267          |
| 212  | GPS III SPACE SEGMENT .....   | 828,171        | 446,304        |
|  | Operational Control Segment (OCX)—Transfer to line 33 .....                                   |                | —381,867       |
| 213  | JSPOC MISSION SYSTEM .....  | 132,706        | 109,506        |
|  | JSPOC Mission System .....  |                | —28,000        |
|  | Karnac .....  |                | +4,800         |
| 214  | INTELLIGENCE SUPPORT TO INFORMATION WARFARE .....   | 5,512          | 5,512          |
| 215  | NUDET DETECTION SYSTEM (SPACE) .....  | 72,199         | 72,199         |
| 216  | NATIONAL SECURITY SPACE OFFICE .....  | 10,630         | 0              |
|  | Program termination—Funding transferred to Executive Agent for Space, OM,AF .....             |                | —10,630        |
| 217  | SPACE SITUATION AWARENESS OPERATIONS .....  | 43,838         | 43,838         |
| 218  | INFORMATION OPS TECHNOLOGY INTEGRATION & TOOL DEVELOP .....                                   | 21,912         | 21,912         |
| 219  | SHARED EARLY WARNING (SEW) .....  | 2,952          | 2,952          |
| 220  | C-130 AIRLIFT SQUADRON .....  | 113,107        | 43,472         |
|  | Air Force requested transfer to AP,AF line 61 .....   |                | —69,635        |
| 221  | C-5 AIRLIFT SQUADRONS .....   | 58,990         | 58,990         |
| 222  | C-17 AIRCRAFT .....   | 177,212        | 162,212        |
|  | Contract award delays .....   |                | —15,000        |
| 223  | C-130J PROGRAM .....  | 26,770         | 26,770         |
| 224  | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) .....  | 17,227         | 17,227         |
| 225  | KC-135S .....   | 20,453         | 20,453         |
| 226  | KC-10S .....  | 56,669         | 41,669         |
|  | Milestone B slip .....  |                | —15,000        |
| 227  | OPERATIONAL SUPPORT AIRLIFT .....   | 4,988          | 4,988          |
| 228  | C-STOL AIRCRAFT .....   | 1,283          | 1,283          |
| 230  | SPECIAL TACTICS / COMBAT CONTROL .....  | 7,345          | 7,345          |
| 231  | DEPOT MAINTENANCE (NON-IF) .....  | 1,514          | 1,514          |
| 234  | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) .....  | 227,614        | 227,614        |
| 235  | SUPPORT SYSTEMS DEVELOPMENT .....   | 6,141          | 38,141         |
|  | Alternative energy research and integration .....   |                | +32,000        |
| 235A   | AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM .....   | 0              | 5,100          |
|  | Air Force Recruiting Information Support System—Air Force requested transfer from OM,AF ..... |                | +5,100         |
| 236  | OTHER FLIGHT TRAINING .....   | 667            | 667            |
| 237  | JOINT NATIONAL TRAINING CENTER .....  | 9              | 9              |
| 239  | OTHER PERSONNEL ACTIVITIES .....  | 116            | 116            |
| 240  | JOINT PERSONNEL RECOVERY AGENCY .....   | 6,107          | 6,107          |
| 242  | CIVILIAN COMPENSATION PROGRAM .....   | 7,811          | 7,811          |
| 243  | PERSONNEL ADMINISTRATION .....  | 11,179         | 11,179         |
| 244  | FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT .....                                    | 49,816         | 49,816         |
|  | CLASSIFIED PROGRAMS .....   | 12,406,781     | 12,915,571     |
|  | Classified Adjustment .....   |                | +508,790       |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE ..... |   | 27,247,302     | 26,517,405     |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE           |   |                |                |
| 1  | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH .....                                    | 47,412         | 47,412         |
| 2  | DEFENSE RESEARCH SCIENCES .....   | 328,195        | 295,695        |
|  | Excessive growth .....  |                | —32,500        |
| 5  | NATIONAL DEFENSE EDUCATION PROGRAM .....  | 109,911        | 94,311         |
|  | Unexecutable growth .....   |                | —15,600        |
| 6  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....   | 49,508         | 49,508         |
| 7  | INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT .....   | 22,448         | 20,448         |
|  | Excessive growth .....  |                | —2,000         |
| 8  | HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE .....                                       | 15,067         | 23,067         |
|  | Program Increase .....  |                | +8,000         |
| 9  | LINCOLN LABORATORY RESEARCH PROGRAM .....   | 32,830         | 32,830         |
| 10   | INFORMATION AND COMMUNICATIONS TECHNOLOGY .....   | 281,262        | 253,262        |
|  | DISCOVER contract award delays .....  |                | —10,000        |
|  | Extreme Computing contract award delays .....   |                | —18,000        |
| 11   | COGNITIVE COMPUTING SYSTEMS .....   | 90,143         | 90,143         |
| 12   | MACHINE INTELLIGENCE .....  | 44,682         | 44,682         |
| 13   | BIOLOGICAL WARFARE DEFENSE .....  | 32,692         | 32,692         |
| 14   | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....   | 169,287        | 174,287        |
|  | TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department .....     |                | +5,000         |
| 15   | JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT .....  | 3,261          | 0              |
|  | Duplicate effort .....  |                | —3,261         |
| 16   | CYBER SECURITY RESEARCH .....   | 10,000         | 5,000          |
|  | Lack of authorization .....   |                | —5,000         |

| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 17  | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP .....                              | 9,499          | 7,999          |
|     | Excessive growth .....  |                | -1,500         |
| 18  | TACTICAL TECHNOLOGY .....   | 224,378        | 224,378        |
| 19  | MATERIALS AND BIOLOGICAL TECHNOLOGY .....   | 312,586        | 307,586        |
|     | Unsustained growth .....  |                | -5,000         |
| 20  | ELECTRONICS TECHNOLOGY .....  | 286,936        | 266,936        |
|     | Excessive growth .....  |                | -20,000        |
| 21  | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES .....                                     | 212,742        | 212,742        |
| 22  | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT .....   | 26,545         | 36,745         |
|     | Program Increase—Unfunded Requirement .....   |                | +15,200        |
|     | Unexecutable growth .....   |                | -5,000         |
| 24  | JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD .....                              | 20,556         | 15,556         |
|     | Unjustified growth .....  |                | -5,000         |
| 25  | SO/LIC ADVANCED DEVELOPMENT .....   | 44,423         | 44,423         |
| 26  | COMBATING TERRORISM TECHNOLOGY SUPPORT .....  | 85,299         | 85,299         |
| 27  | COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DEFEAT .....                               | 295,163        | 295,163        |
| 28  | BALLISTIC MISSILE DEFENSE TECHNOLOGY .....  | 92,220         | 92,220         |
|     | SM-3 Block IIB Development transfer to line 84, AEGIS BMD .....                           | 132,220        | -40,000        |
| 29  | JOINT ADVANCED CONCEPTS .....   | 6,808          | 6,808          |
| 30  | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT .....                                      | 22,700         | 22,700         |
| 31  | AGILE TRANSPO FOR THE 21ST CENTURY (AT21)—THEATER CA .....                                | 750            | 750            |
| 32  | ADVANCED AEROSPACE SYSTEMS .....  | 303,078        | 241,378        |
|     | ArcLight .....  |                | -5,000         |
|     | ISIS lack of transition partner .....   |                | -21,700        |
|     | MoTr program delays .....   |                | -15,000        |
|     | Vulture program descope and delays .....  |                | -20,000        |
| 33  | SPACE PROGRAMS AND TECHNOLOGY .....   | 98,130         | 98,130         |
| 34  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEVELOPMENT .....                        | 177,113        | 222,713        |
|     | TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department ..... |                | +45,600        |
| 35  | JOINT ELECTRONIC ADVANCED TECHNOLOGY .....  | 8,386          | 8,386          |
| 36  | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS .....  | 206,917        | 191,917        |
|     | Unjustified growth .....  |                | -15,000        |
| 37  | NETWORKED COMMUNICATIONS CAPABILITIES .....   | 30,035         | 25,035         |
|     | Unjustified growth .....  |                | -5,000         |
| 38  | JOINT DATA MANAGEMENT RESEARCH .....  | 6,289          | 4,289          |
|     | Excessive growth .....  |                | -2,000         |
| 39  | BIOMETRICS SCIENCE AND TECHNOLOGY .....   | 11,416         | 11,416         |
| 40  | CYBER SECURITY ADVANCED RESEARCH .....  | 10,000         | 5,000          |
|     | Lack of authorization .....   |                | -5,000         |
| 41  | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV .....                              | 11,510         | 10,510         |
|     | Excessive growth .....  |                | -1,000         |
| 42  | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG .....                              | 18,916         | 42,916         |
|     | Industrial Base Innovation Fund .....   |                | +24,000        |
| 43  | JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS .....   | 9,943          | 9,943          |
| 44  | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS .....                                     | 20,542         | 20,542         |
| 45  | DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY .....                                   | 29,109         | 29,109         |
| 46  | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM .....  | 68,021         | 64,021         |
|     | Unexecutable growth .....   |                | -4,000         |
| 47  | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT .....                                  | 26,878         | 26,878         |
| 48  | JOINT WARFIGHTING PROGRAM .....   | 10,966         | 10,966         |
| 49  | ADVANCED ELECTRONICS TECHNOLOGIES .....   | 197,098        | 197,098        |
| 52  | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM .....                                    | 200,986        | 240,986        |
|     | Program adjustment .....  |                | +40,000        |
| 53  | COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS .....   | 219,809        | 219,809        |
| 54  | CLASSIFIED DARPA PROGRAMS .....   | 167,008        | 150,308        |
|     | Poor justification materials .....  |                | -16,700        |
| 55  | NETWORK-CENTRIC WARFARE TECHNOLOGY .....  | 234,985        | 227,985        |
|     | Unsustained growth .....  |                | -7,000         |
| 56  | SENSOR TECHNOLOGY .....   | 205,032        | 205,032        |
| 58  | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT .....                                | 13,986         | 13,986         |
| 59  | SOFTWARE ENGINEERING INSTITUTE .....  | 30,910         | 30,910         |
| 61  | QUICK REACTION SPECIAL PROJECTS .....   | 78,244         | 58,244         |
|     | Excessive growth .....  |                | -13,000        |
|     | P826—Excess to Quick Reaction Fund requirements .....                                     |                | -7,000         |
| 62  | JOINT EXPERIMENTATION .....   | 111,946        | 91,946         |
|     | Excessive growth .....  |                | -20,000        |
| 63  | MODELING AND SIMULATION MANAGEMENT OFFICE .....   | 38,140         | 33,140         |
|     | Unexecutable growth .....   |                | -5,000         |
| 64  | DIRECTED ENERGY RESEARCH .....  | 98,688         | 123,688        |
|     | Program Increase .....  |                | +25,000        |
| 65  | TEST & EVALUATION SCIENCE & TECHNOLOGY .....  | 97,642         | 97,642         |
| 66  | TECHNOLOGY TRANSFER .....   | 23,310         | 17,310         |
|     | Unjustified growth .....  |                | 6,000          |
| 67  | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT .....                                  | 30,806         | 38,806         |
|     | SOF ACTD Programs .....   |                | +8,000         |
| 68  | AVIATION ENGINEERING ANALYSIS .....   | 4,234          | 4,234          |
| 69  | SOF INFORMATION & BROADCAST SYSTEMS ADVANCED TECHNOLOG .....                              | 4,942          | 4,942          |
| 69X | INNOVATIVE RESEARCH .....   | 0              | 124,200        |
|     | Program adjustment .....  |                | +124,200       |
| 70  | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .....                                | 32,132         | 32,132         |
| 71  | RETRACT LARCH .....   | 21,592         | 21,592         |
| 72  | JOINT ROBOTICS PROGRAM .....  | 9,878          | 9,878          |
| 73  | ADVANCE SENSOR APPLICATIONS PROGRAM .....   | 18,060         | 18,060         |
| 74  | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM .....                              | 30,419         | 30,419         |
| 75  | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT .....                                  | 436,482        | 431,482        |
|     | Funding no longer required for transition to Reagan Test Site .....                       |                | -5,000         |
| 76  | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT .....                                 | 1,346,181      | 1,311,181      |
|     | Excess Award Fee and Test and Integration Delays .....                                    |                | -35,000        |
| 78  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....   | 277,062        | 271,062        |
|     | Improved Nerve Agent Treatment System—slow obligation rate in fiscal year 2010 .....      |                | -5,000         |
|     | Lightweight Chemical/Biological Ensemble execution delays .....                           |                | -1,000         |
| 79  | BALLISTIC MISSILE DEFENSE SENSORS .....   | 454,859        | 392,159        |
|     | Transfer to line 88 for Concurrent Test, Training and Operations .....                    |                | -35,900        |
|     | Transfer to line 88 for TPY-2 C2BMC Fielding .....  |                | -13,000        |
|     | Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) .....              |                | -13,800        |
| 81  | BALLISTIC MISSILE DEFENSE TEST & TARGETS .....  | 1,113,425      | 1,008,525      |
|     | Transfer to lines 82 and 88 .....   |                | -94,900        |
|     | Funding no longer required for move to Reagan Test Site .....                             |                | -5,000         |
|     | Program Growth in Program Operations Systems Engineering and Systems Management .....     |                | -5,000         |
| 82  | BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS .....   | 402,769        | 406,269        |
|     | Transfer from line 81 .....   |                | +43,500        |
|     | Excessive contractor support, advisory services and program growth .....                  |                | -40,000        |
| 83  | SPECIAL PROGRAMS—MDA .....  | 270,189        | 245,189        |
|     | Transfer to higher priority near-term MDA procurement programs .....                      |                | -25,000        |
| 84  | AEGIS BMD .....   | 1,467,278      | 1,569,278      |
|     | Program growth .....  |                | -12,000        |
|     | Navy requested transfer from OP,N line 109 .....  |                | +72,500        |
|     | Aegis BMD Ships—Navy requested transfer from OM,N line 1B5B .....                         |                | +1,500         |
|     | SM-3 Block IIB Development—transfer from line 28 .....                                    |                | +40,000        |
| 85  | SPACE SURVEILLANCE & TRACKING SYSTEM .....  | 112,678        | 112,678        |
| 87  | BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS .....                                     | 10,942         | 10,942         |
| 88  | BALLISTIC MISSILE DEFENSE C2BMC .....   | 342,625        | 456,725        |
|     | Transfer from line 81 for Concurrent Test, Training and Operations .....                  |                | +51,400        |
|     | Transfer from line 79 for Concurrent Test, Training and Operations .....                  |                | +35,900        |

| R-1  |   | Budget Request | Recommendation |
|------|---|----------------|----------------|
|      | Transfer from line 79 for TPY-2 C2BMC Fielding .....                                      |                | +13,000        |
|      | Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2) .....             |                | +13,800        |
| 90   | BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT .....                                  | 68,726         | 58,726         |
|      | Duplication of effort with MDA core programs .....  |                | -10,000        |
| 91   | CENTER (MDIOC) .....  | 86,198         | 86,198         |
| 92   | REGARDING TRENCH .....  | 7,529          | 7,529          |
| 93   | SEA BASED X-BAND RADAR (SBX) .....  | 153,056        | 153,056        |
| 98   | ISRAELI COOPERATIVE PROGRAMS .....  | 121,735        | 209,935        |
|      | David's Sling Weapons Program .....   |                | +38,000        |
|      | Arrow System Improvement Program (ASIP) .....   |                | +42,000        |
|      | Arrow 3 Upper Tier Interceptor Program .....  |                | +8,200         |
| 99   | HUMANITARIAN DEMINING .....   | 14,735         | 14,735         |
| 100  | COALITION WARFARE .....   | 13,786         | 13,786         |
| 101  | DEPARTMENT OF DEFENSE CORROSION PROGRAM .....   | 4,802          | 39,502         |
|      | Department of Defense Corrosion Prevention and Control Program .....                      |                | +34,700        |
| 102  | DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT .....                               | 49,292         | 49,292         |
| 104  | HUMAN, SOCIAL AND CULTURAL BEHAVIOR MODELING (HSCB) RES .....                             | 7,459          | 7,459          |
| 105  | JOINT SYSTEMS INTEGRATION COMMAND (JSIC) .....  | 19,413         | 19,413         |
| 106  | JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM .....                                     | 16,637         | 16,637         |
| 107  | LAND-BASED SM-3 (LBSM3) .....   | 281,378        | 281,378        |
| 108  | AGIS SM-3 BLOCK IIA CO-DEVELOPMENT .....  | 318,800        | 318,800        |
| 109  | PRECISION TRACKING SPACE SYSTEM RDT&E .....   | 66,969         | 36,969         |
|      | Transfer to higher priority near-term MDA procurement programs .....                      |                | -30,000        |
| 110  | AIRBORNE INFRARED (ABIR) .....  | 111,671        | 76,671         |
|      | Transfer to higher priority near-term MDA procurement programs .....                      |                | -35,000        |
| 111  | REDUCTION OF TOTAL OWNERSHIP COST .....   | 20,310         | 20,310         |
| 112  | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM .....                                      | 4,027          | 4,027          |
| 113  | DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) .....  | 24,344         | 24,344         |
| 114  | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .....                                | 7,973          | 7,973          |
| 115  | PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT .....   | 239,861        | 239,861        |
| 116  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....   | 407,162        | 300,562        |
|      | Plague Vaccine—slow obligation rate in fiscal year 2010 .....                             |                | -5,000         |
|      | TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department ..... |                | -65,600        |
|      | Bioscavenger Increment II schedule delays .....   |                | -12,000        |
|      | Decontamination Family of Systems schedule delays .....                                   |                | -9,000         |
|      | Next Generation Chemical Standoff Detection schedule delays .....                         |                | -9,000         |
|      | SSI NBCRS growth without acquisition strategy .....                                       |                | -6,000         |
| 117  | JOINT ROBOTICS PROGRAM .....  | 4,155          | 4,155          |
| 118  | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITSIPO) .....                                 | 49,364         | 23,695         |
|      | Technology Initiatives Investment Fund .....  |                | -25,669        |
| 119  | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) .....                              | 20,954         | 20,954         |
| 120  | WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES .....                                     | 7,307          | 7,307          |
| 121  | INFORMATION TECHNOLOGY DEVELOPMENT .....  | 11,937         | 11,937         |
| 122  | DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM .....                                  | 11,800         | 11,800         |
| 123  | BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES .....                                       | 184,131        | 181,166        |
|      | VIPS Increment II contract award in fiscal year 2012 .....                                |                | -2,965         |
| 124  | HOMELAND PERSONNEL SECURITY INITIATIVE .....  | 391            | 391            |
| 125  | OUS(D) IT DEVELOPMENT INITIATIVES .....   | 5,000          | 5,000          |
| 126  | TRUSTED FOUNDRY .....   | 35,512         | 35,512         |
| 128  | GLOBAL COMBAT SUPPORT SYSTEM .....  | 17,842         | 17,842         |
| 130  | WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE .....                                  | 1,590          | 1,590          |
| 132  | DEFENSE READINESS REPORTING SYSTEM (DRRS) .....   | 5,113          | 5,113          |
| 133  | JOINT SYSTEMS ARCHITECTURE DEVELOPMENT .....  | 8,052          | 8,052          |
| 134  | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT .....                                  | 162,286        | 162,286        |
| 135  | ASSESSMENTS AND EVALUATIONS .....   | 2,500          | 2,500          |
| 136  | THERMAL VICAR .....   | 8,851          | 8,851          |
| 137  | JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC) .....                                   | 10,287         | 10,287         |
| 138  | TECHNICAL STUDIES, SUPPORT AND ANALYSIS .....   | 49,282         | 49,282         |
| 139  | USD(A&T)—CRITICAL TECHNOLOGY SUPPORT .....  | 4,743          | 4,743          |
| 140  | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION .....                                       | 95,520         | 95,520         |
| 141  | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION .....                                  | 94,577         | 94,577         |
| 142  | CLASSIFIED PROGRAM USD(P) .....   | 0              | 106,000        |
|      | Classified Program USD(P) .....   |                | +106,000       |
| 143  | FOREIGN COMPARATIVE TESTING .....   | 32,755         | 27,755         |
|      | Unjustified growth .....  |                | -5,000         |
| 144  | SYSTEMS ENGINEERING .....   | 29,824         | 37,024         |
|      | Sustainment of fiscal year 2010 level .....   |                | +7,200         |
| 145  | NUCLEAR MATTERS—PHYSICAL SECURITY .....   | 6,264          | 6,264          |
| 146  | SUPPORT TO NETWORKS AND INFORMATION INTEGRATION .....                                     | 15,091         | 15,091         |
| 147  | GENERAL SUPPORT TO USD (INTELLIGENCE) .....   | 6,227          | 6,227          |
| 147X | DEFENSE-WIDE ELECTRONIC PROCUREMENT .....   | 0              | 12,000         |
|      | Program Increase—contract management services program .....                               |                | +12,000        |
| 148  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....   | 120,995        | 120,995        |
| 155  | SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINSTR .....                               | 2,189          | 2,189          |
| 156  | DEFENSE TECHNOLOGY ANALYSIS .....   | 13,858         | 11,158         |
|      | P796—Technical Grand Challenge Program .....  |                | -2,700         |
| 157  | FORCE TRANSFORMATION DIRECTORATE .....  | 19,701         | 19,701         |
| 158  | DEFENSE TECHNICAL INFORMATION CENTER (DTIC) .....   | 61,054         | 58,554         |
|      | Excessive growth .....  |                | 2,500          |
| 159  | R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION .....                              | 64,737         | 64,737         |
| 160  | DEVELOPMENT TEST AND EVALUATION .....   | 18,688         | 25,888         |
|      | Sustainment of fiscal year 2010 level .....   |                | +7,200         |
| 161  | DARPA AGENCY RELOCATION .....   | 11,000         | 11,000         |
| 162  | MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) .....                                    | 56,257         | 56,257         |
| 163  | BUDGET AND PROGRAM ASSESSMENTS .....  | 6,099          | 6,099          |
| 164  | AVIATION SAFETY TECHNOLOGIES .....  | 10,900         | 10,900         |
| 165  | JOINT STAFF ANALYTICAL SUPPORT .....  | 23,081         | 8,081          |
|      | Growth without acquisition strategy .....   |                | -15,000        |
| 168  | SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES .....                                 | 31,500         | 31,500         |
| 169  | INFORMATION TECHNOLOGY RAPID ACQUISITION .....  | 5,135          | 5,135          |
| 170  | CYBER SECURITY INITIATIVE .....   | 10,000         | 10,000         |
| 171  | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO) .....                                 | 21,272         | 21,272         |
| 173  | WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT .....  | 845            | 845            |
| 174  | COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION .....                               | 92,253         | 48,688         |
|      | P 754—Initiatives funded by Services .....  |                | -33,315        |
|      | P 764—NPSUE funding without program .....   |                | -10,250        |
| 175  | PENTAGON RESERVATION .....  | 20,482         | 20,482         |
| 176  | MANAGEMENT HEADQUARTERS—MDA .....   | 29,754         | 29,754         |
| 177  | IT SOFTWARE DEV INITIATIVES .....   | 278            | 278            |
|      | CLASSIFIED PROGRAMS .....   | 61,577         | 61,577         |
| 178  | DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS) .....                                      | 5,522          | 1,000          |
|      | Unjustified program .....   |                | -4,522         |
| 179  | REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE .....                             | 2,139          | 2,139          |
| 180  | OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM .....                          | 290            | 290            |
| 181  | CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT) .....                   | 6,634          | 6,634          |
| 183  | JOINT INTEGRATION AND INTEROPERABILITY .....  | 44,139         | 44,139         |
| 185  | CLASSIFIED PROGRAMS .....   | 2,288          | 2,288          |
| 186  | CAI INTEROPERABILITY .....  | 74,023         | 74,023         |
| 188  | JOINT/ALLIED COALITION INFORMATION SHARING .....  | 9,379          | 9,379          |
| 195  | NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT .....                                       | 467            | 467            |
| 196  | DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION .....                             | 16,629         | 36,629         |
|      | Cyber Security Pilot Programs .....   |                | +20,000        |
| 197  | LONG HAUL COMMUNICATIONS (DCS) .....  | 9,130          | 9,130          |
| 198  | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK .....                                  | 9,529          | 9,529          |



| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 199 | PUBLIC KEY INFRASTRUCTURE (PKI) .....   | 8,881          | 8,881          |
| 200 | KEY MANAGEMENT INFRASTRUCTURE (KMI) .....   | 45,941         | 45,941         |
| 201 | INFORMATION SYSTEMS SECURITY PROGRAM .....  | 14,077         | 14,077         |
| 202 | INFORMATION SYSTEMS SECURITY PROGRAM .....  | 388,827        | 388,827        |
| 205 | C4I FOR THE WARRIOR .....   | 2,261          | 2,261          |
| 206 | GLOBAL COMMAND AND CONTROL SYSTEM .....   | 26,247         | 25,047         |
|     | Fiscal year 2012 testing .....  |                | -1,200         |
| 207 | JOINT SPECTRUM CENTER .....   | 20,991         | 20,991         |
| 208 | NET-CENTRIC ENTERPRISE SERVICES (NCES) .....  | 3,366          | 3,366          |
| 209 | JOINT MILITARY DECEPTION INITIATIVE .....   | 1,161          | 1,161          |
| 210 | TELEPORT PROGRAM .....  | 6,880          | 6,880          |
| 211 | SPECIAL APPLICATIONS FOR CONTINGENCIES .....  | 16,272         | 16,272         |
| 214 | CYBER SECURITY INITIATIVE .....   | 501            | 501            |
| 216 | CYBER SECURITY INITIATIVE .....   | 2,251          | 2,251          |
| 217 | CYBER SECURITY INITIATIVE .....   | 10,486         | 10,486         |
| 221 | POLICY R&D PROGRAMS .....   | 9,136          | 9,136          |
| 223 | NET CENTRICITY .....  | 29,831         | 14,831         |
|     | Unjustified growth .....  |                | -15,000        |
| 227 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS .....   | 1,290          | 1,290          |
| 230 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS .....   | 3,513          | 3,513          |
| 232 | MQ-1 PREDATOR A UAV .....   | 98             | 98             |
| 234 | HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM .....  | 2,988          | 2,988          |
| 235 | INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT .....   | 1,416          | 1,416          |
| 245 | INDUSTRIAL PREPAREDNESS .....   | 21,798         | 21,798         |
| 246 | LOGISTICS SUPPORT ACTIVITIES .....  | 2,813          | 2,813          |
| 247 | MANAGEMENT HEADQUARTERS (JCS) .....   | 2,807          | 2,807          |
| 249 | NATO AGS .....  | 93,885         | 93,885         |
| 250 | MQ-9 UAV .....  | 98             | 98             |
| 252 | SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT .....  | 68,691         | 68,691         |
| 253 | SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT .....   | 1,582          | 1,582          |
| 254 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT .....   | 23,879         | 25,479         |
|     | Program Increase—Unfunded Requirement .....   |                | +1,600         |
| 255 | SOF OPERATIONAL ENHANCEMENTS .....  | 62,592         | 63,692         |
|     | Program Increase—Unfunded Requirement .....   |                | +4,000         |
|     | Program termination .....   |                | -2,900         |
| 256 | SPECIAL OPERATIONS CV-22 DEVELOPMENT .....  | 14,406         | 14,406         |
| 257 | JOINT MULTI-MISSION SUBMERSIBLE .....   | 14,924         | 0              |
|     | SOCOM requested transfer to line 269 .....  |                | -14,924        |
| 259 | MISSION TRAINING AND PREPARATION SYSTEMS (MTPS) .....   | 2,915          | 2,915          |
| 261 | MC130J SOF TANKER RECAPITALIZATION .....  | 7,624          | 7,624          |
| 262 | SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS .....  | 1,922          | 922            |
|     | Execution delays .....  |                | -1,000         |
| 263 | SOF TACTICAL RADIO SYSTEMS .....  | 2,347          | 2,347          |
| 264 | SOF WEAPONS SYSTEMS .....   | 479            | 479            |
| 265 | SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS .....   | 593            | 593            |
| 267 | SOF TACTICAL VEHICLES .....   | 1,994          | 994            |
|     | Change in requirements .....  |                | -1,000         |
| 268 | SOF ROTARY WING AVIATION .....  | 14,473         | 33,715         |
|     | SOCOM requested transfer from P,DW line 57 .....  |                | +19,242        |
| 269 | SOF UNDERWATER SYSTEMS .....  | 13,986         | 28,910         |
|     | SOCOM requested transfer from line 257 .....  |                | +14,924        |
| 270 | SOF SURFACE CRAFT .....   | 2,933          | 18,933         |
|     | Program Increase—CCM Unfunded Requirement .....   |                | +16,000        |
| 271 | SOF PSYOP .....   | 4,193          | 4,193          |
| 272 | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES .....  | 5,135          | 5,135          |
| 273 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE .....   | 9,167          | 9,167          |
|     | CLASSIFIED PROGRAMS .....   | 3,832,019      | 4,011,571      |
|     | Classified adjustment .....   |                | +179,552       |
|     | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE .....   | 20,661,600     | 20,797,412     |
|     | OPERATIONAL TEST & EVALUATION, DEFENSE  |                |                |
| 1   | OPERATIONAL TEST AND EVALUATION .....   | 59,430         | 59,430         |
| 2   | LIVE FIRE TEST AND EVALUATION .....   | 12,899         | 12,899         |
| 3   | OPERATIONAL TEST ACTIVITIES AND ANALYSES .....  | 122,581        | 122,581        |
|     | TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE .....   | 194,910        | 194,910        |
|     | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION .....   | 76,130,700     | 74,957,028     |
| P-1 |   | Budget Request | Recommendation |
|     | NATIONAL DEFENSE SEALIFT FUND   |                |                |
|     | STRATEGIC SHIP ACQUISITION .....  | 411,202        | 911,202        |
|     | Additional Mobile Landing Platform .....  |                | 500,000        |
|     | DoD MOBILIZATION ASSETS .....   | 158,647        | 158,647        |
|     | STRATEGIC SEALIFT SUPPORT .....   | 4,875          | 4,875          |
|     | SEALIFT RESEARCH AND DEVELOPMENT .....  | 28,012         | 28,012         |
|     | READY RESERVE FORCE OPERATIONS AND MAINTENANCE .....  | 332,130        | 332,130        |
|     | MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM .....  |                | 40,000         |
|     | TOTAL, NATIONAL DEFENSE SEALIFT FUND .....  | 934,866        | 1,474,866      |
|     | DEFENSE HEALTH PROGRAM  |                |                |
|     | OPERATION AND MAINTENANCE .....   | 29,915,277     | 29,671,764     |
|     | IN-HOUSE CARE .....   | 7,781,877      | 7,791,077      |
|     | 131 .....   | 2,800          | -2,800         |
|     | Pain Management Task Force .....  |                | +12,000        |
|     | PRIVATE SECTOR CARE .....   | 16,034,745     | 15,673,745     |
|     | TRICARE Underexecution .....  |                | -236,000       |
|     | Global Deployment of the Force medical research funding—DOD requested transfer to maintain full funding for the program .....                   |                | 125,000        |
|     | CONSOLIDATED HEALTH CARE .....  | 2,122,483      | 2,085,770      |
|     | 131 .....   | 27,825         | -27,825        |
|     | Psychological Health—State Directors for the National Guard—Transfer to OM,ARNG line 133 .....  |                | -8,888         |
|     | INFORMATION MANAGEMENT/IT .....   | 1,452,330      | 1,452,330      |
|     | MANAGEMENT HEADQUARTERS .....   | 293,698        | 288,698        |
|     | MHS Strategic Communications efficiencies .....   |                | -5,000         |
|     | EDUCATION AND TRAINING .....  | 632,534        | 632,534        |
|     | BASE OPERATIONS AND COMMUNICATIONS .....  | 1,597,610      | 1,747,610      |
|     | Medical Facilities Sustainment, Restoration and Modernization .....   |                | +150,000       |
|     | PROCUREMENT .....   | 519,921        | 534,921        |
|     | Procurement of Medical Equipment and IO&T Navy .....  |                | +15,000        |
|     | RESEARCH AND DEVELOPMENT .....  | 499,913        | 1,175,513      |
|     | ALS .....   |                | +8,000         |
|     | Armed Forces Institute of Regenerative Medicine .....   |                | +4,800         |
|     | Autism Research .....   |                | +6,400         |
|     | Bone Marrow Failure Disease Research Program .....  |                | +4,000         |
|     | Duchenne Muscular Dystrophy .....   |                | +4,000         |
|     | Global HIV/AIDS Prevention .....  |                | +10,000        |
|     | Traumatic Brain Injury and Psychological Health .....   |                | +100,000       |
|     | Global Deployment of the Force medical research funding—Department of Defense requested transfer to maintain full funding for the program ..... |                | +125,000       |
|     | Gulf War Illness Peer-Reviewed Research Program .....   |                | +8,000         |
|     | Multiple Sclerosis .....  |                | +4,800         |

| P-1    |   | Budget Request | Recommendation |
|--------|---|----------------|----------------|
|        | Peer-Reviewed Alzheimer Research .....  |                | +15,000        |
|        | Peer-Reviewed Breast Cancer Research Program .....  |                | +150,000       |
|        | Peer-Reviewed Cancer Research Program .....   |                | +16,000        |
|        | Peer-Reviewed Lung Cancer Research Program .....  |                | +12,800        |
|        | Peer-Reviewed Orthopedic Research Program .....   |                | +24,000        |
|        | Peer-Reviewed Ovarian Cancer Research Program .....   |                | +20,000        |
|        | Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence ..... |                | +4,000         |
|        | Peer-Reviewed Prostate Cancer Research Program .....  |                | +80,000        |
|        | Peer-Reviewed Spinal Cord Research Program .....  |                | +12,000        |
|        | Research in Alcohol and Substance Use Disorders .....                                       |                | +5,200         |
|        | SBIR to the core funded RDT&E .....   |                | +1,200         |
|        | Tuberous Sclerosis Complex (TSC) .....  |                | +6,400         |
|        | Pain Management Task Force Research .....   |                | +4,000         |
|        | Peer Reviewed Medical Research Program .....  |                | +50,000        |
|        | TOTAL, DEFENSE HEALTH PROGRAM .....   | 30,935,111     | 31,382,198     |
|        | CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE  |                |                |
|        | OPERATION AND MAINTENANCE .....   | 1,067,364      | 1,067,364      |
|        | PROCUREMENT .....   | 7,132          | 7,132          |
|        | RESEARCH, DEVELOPMENT, TEST AND EVALUATION .....  | 392,811        | 392,811        |
|        | TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE .....                             | 1,467,307      | 1,467,307      |
|        | DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE                                       |                |                |
| PC129  | Supplies and Materials (non-fund)—NSA .....   |                | —1,000         |
| 3      |   |                |                |
| PC132  | Other Intra-Governmental Purchases—Navy .....   |                | —2,500         |
| 9      |   |                |                |
| PC650  | Other Intra-Governmental Purchases—OSD .....  |                | —2,000         |
| 1      |   |                |                |
| PC920  | Other Intra-Governmental Purchases—OSD .....  |                | —4,000         |
| 6      |   |                |                |
| PC9205 | EUCOM Counternarcotics Operations Support excessive growth .....                            |                | —3,000         |
| PC1293 | International crime and narcotics analytic tools excessive growth .....                     |                | —1,000         |
| PC2360 | EUCOM Tactical Analysis Team Support unauthorized new Start .....                           |                | —1,500         |
|        | FFRDC cost growth and CN indicated no need .....  |                | —11,394        |
|        | National Guard Counter-Drug Program-State Plans .....                                       |                | +50,000        |
|        | Young Marines-Drug Demand Reduction .....   |                | +2,000         |
|        | TOTAL, DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE .....                          | 1,131,351      | 1,156,957      |
|        | JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND   |                |                |
| 4      | STAFF AND INFRASTRUCTURE .....  | 215,868        | 0              |
|        | Transfer to Title IX .....  |                | —215,868       |
|        | TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND .....                                  | 215,868        | 0              |
|        | OFFICE OF THE INSPECTOR GENERAL   |                |                |
|        | OPERATION AND MAINTENANCE .....   | 282,354        | 305,794        |
|        | Program Increase .....  |                | +23,440        |
|        | PROCUREMENT .....   | 1,000          | 1,000          |
|        | TOTAL, OFFICE OF THE INSPECTOR GENERAL .....  | 283,354        | 306,794        |
|        | TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS .....   | 34,032,991     | 34,313,256     |

#### TITLE IX—OVERSEAS CONTINGENCY OPERATIONS

For the Department of Defense overseas contingency operations budget, funds are to be available for fiscal year 2011, as follows:

| P-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
|     | MILITARY PERSONNEL, ARMY                             |                |                |
|     | BA-1: PAY AND ALLOWANCES OF OFFICERS .....           |                |                |
|     | BASIC PAY .....                                      | 1,237,779      | 1,237,779      |
|     | RETIRED PAY ACCRUAL .....                            | 313,278        | 313,278        |
|     | BASIC ALLOWANCE FOR HOUSING .....                    | 349,839        | 349,839        |
|     | BASIC ALLOWANCE FOR SUBSISTENCE .....                | 44,752         | 44,752         |
|     | INCENTIVE PAYS .....                                 | 2,835          | 2,835          |
|     | SPECIAL PAYS .....                                   | 159,261        | 159,261        |
|     | ALLOWANCES .....                                     | 56,632         | 56,632         |
|     | SEPARATION PAY .....                                 | 1,303          | 1,303          |
|     | SOCIAL SECURITY TAX .....                            | 94,650         | 94,650         |
|     | TOTAL, BA-1 .....                                    | 2,260,329      | 2,260,329      |
|     | BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL ..... |                |                |
|     | BASIC PAY .....                                      | 2,708,271      | 2,708,271      |
|     | RETIRED PAY ACCRUAL .....                            | 693,325        | 693,325        |
|     | BASIC ALLOWANCE FOR HOUSING .....                    | 1,113,877      | 1,113,877      |
|     | INCENTIVE PAYS .....                                 | 6,714          | 6,714          |
|     | SPECIAL PAYS .....                                   | 574,120        | 574,120        |
|     | ALLOWANCES .....                                     | 241,921        | 241,921        |
|     | SEPARATION PAY .....                                 | 26,276         | 26,276         |
|     | SOCIAL SECURITY TAX .....                            | 207,174        | 207,174        |
|     | TOTAL, BA-2 .....                                    | 5,571,678      | 5,571,678      |
|     | BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....        |                |                |
|     | BASIC ALLOWANCE FOR SUBSISTENCE .....                | 329,046        | 329,046        |
|     | SUBSISTENCE-IN-KIND .....                            | 1,871,805      | 1,871,805      |
|     | TOTAL, BA-4 .....                                    | 2,200,851      | 2,200,851      |
|     | BA-5: PERMANENT CHANGE OF STATION TRAVEL .....       |                |                |
|     | ACCESSION TRAVEL .....                               | 45,512         | 45,512         |
|     | OPERATIONAL TRAVEL .....                             | 107,025        | 107,025        |
|     | ROTATIONAL TRAVEL .....                              | 45,514         | 45,514         |
|     | TOTAL, BA-5 .....                                    | 198,051        | 198,051        |
|     | BA-6: OTHER MILITARY PERSONNEL COSTS .....           |                |                |
|     | INTEREST ON UNIFORMED SERVICES SAVINGS .....         | 16,102         | 16,102         |
|     | DEATH GRATUITIES .....                               | 66,220         | 66,220         |
|     | UNEMPLOYMENT BENEFITS .....                          | 192,223        | 192,223        |
|     | RESERVE INCOME REPLACEMENT PROGRAM .....             | 1,895          | 1,895          |
|     | SGLI EXTRA HAZARD PAYMENTS .....                     | 171,060        | 171,060        |
|     | TOTAL, BA-6 .....                                    | 447,500        | 447,500        |
|     | UNDISTRIBUTED ADJUSTMENT .....                       |                | 789,624        |
|     | Undistributed Transfer from Title I .....            |                | +789,624       |
|     | TOTAL, MILITARY PERSONNEL, ARMY .....                | 10,678,409     | 11,468,033     |

| P-1  | Budget Request | Recommendation |
|--|----------------|----------------|
| MILITARY PERSONNEL, NAVY                             |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS .....           |                |                |
| BASIC PAY .....                                      | 213,340        | 213,340        |
| RETIRED PAY ACCRUAL .....                            | 59,067         | 59,067         |
| BASIC ALLOWANCE FOR HOUSING .....                    | 67,023         | 67,023         |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 7,315          | 7,315          |
| INCENTIVE PAYS .....                                 | 1,543          | 1,543          |
| SPECIAL PAYS .....                                   | 16,667         | 16,667         |
| ALLOWANCES .....                                     | 16,754         | 16,754         |
| SEPARATION PAY .....                                 | 14             | 14             |
| SOCIAL SECURITY TAX .....                            | 16,320         | 16,320         |
| TOTAL, BA-1 .....                                    | 398,043        | 398,043        |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL ..... |                |                |
| BASIC PAY .....                                      | 262,656        | 262,656        |
| RETIRED PAY ACCRUAL .....                            | 74,338         | 74,338         |
| BASIC ALLOWANCE FOR HOUSING .....                    | 121,913        | 121,913        |
| INCENTIVE PAYS .....                                 | 325            | 325            |
| SPECIAL PAYS .....                                   | 80,007         | 80,007         |
| ALLOWANCES .....                                     | 27,692         | 27,692         |
| SEPARATION PAY .....                                 | 3,535          | 3,535          |
| SOCIAL SECURITY TAX .....                            | 20,093         | 20,093         |
| TOTAL, BA-2 .....                                    | 590,559        | 590,559        |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....        |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 28,639         | 28,639         |
| SUBSISTENCE-IN-KIND .....                            | 14,546         | 14,546         |
| TOTAL, BA-4 .....                                    | 43,185         | 43,185         |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL .....       |                |                |
| ACCESSION TRAVEL .....                               | 5,214          | 5,214          |
| OPERATIONAL TRAVEL .....                             | 23,903         | 23,903         |
| ROTATIONAL TRAVEL .....                              | 30,110         | 30,110         |
| SEPARATION TRAVEL .....                              | 3,132          | 3,132          |
| TOTAL, BA-5 .....                                    | 62,359         | 62,359         |
| BA-6: OTHER MILITARY PERSONNEL COSTS .....           |                |                |
| DEATH GRATUITIES .....                               | 3,800          | 3,800          |
| UNEMPLOYMENT BENEFITS .....                          | 29,662         | 29,662         |
| SGLI EXTRA HAZARD PAYMENTS .....                     | 51,111         | 51,111         |
| TOTAL, BA-6 .....                                    | 84,573         | 84,573         |
| UNDISTRIBUTED ADJUSTMENT .....                       |                | 130,000        |
| Higher than Budgeted Mobilization Levels .....       |                | +110,000       |
| Increased Deployment Levels .....                    |                | +20,000        |
| TOTAL, MILITARY PERSONNEL, NAVY .....                | 1,178,719      | 1,308,719      |
| MILITARY PERSONNEL, MARINE CORPS                     |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS .....           |                |                |
| BASIC PAY .....                                      | 40,079         | 40,079         |
| RETIRED PAY ACCRUAL .....                            | 13,308         | 13,308         |
| BASIC ALLOWANCE FOR HOUSING .....                    | 18,565         | 18,565         |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 1,760          | 1,760          |
| SPECIAL PAYS .....                                   | 10,747         | 10,747         |
| ALLOWANCES .....                                     | 4,805          | 4,805          |
| SOCIAL SECURITY TAX .....                            | 4,176          | 4,176          |
| TOTAL, BA-1 .....                                    | 93,440         | 93,440         |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL ..... |                |                |
| BASIC PAY .....                                      | 190,013        | 190,013        |
| RETIRED PAY ACCRUAL .....                            | 43,090         | 43,090         |
| BASIC ALLOWANCE FOR HOUSING .....                    | 45,977         | 45,977         |
| SPECIAL PAYS .....                                   | 95,395         | 95,395         |
| ALLOWANCES .....                                     | 40,431         | 40,431         |
| SEPARATION PAY .....                                 | 3,017          | 3,017          |
| SOCIAL SECURITY TAX .....                            | 13,435         | 13,435         |
| TOTAL, BA-2 .....                                    | 431,358        | 431,358        |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....        |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 21,420         | 21,420         |
| TOTAL, BA-4 .....                                    | 21,420         | 21,420         |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL .....       |                |                |
| ACCESSION TRAVEL .....                               | 3,270          | 3,270          |
| TOTAL, BA-5 .....                                    | 3,270          | 3,270          |
| BA-6: OTHER MILITARY PERSONNEL COSTS .....           |                |                |
| DEATH GRATUITIES .....                               | 27,000         | 27,000         |
| UNEMPLOYMENT BENEFITS .....                          | 19,942         | 19,942         |
| SGLI EXTRA HAZARD PAYMENTS .....                     | 48,345         | 48,345         |
| TOTAL, BA-6 .....                                    | 95,287         | 95,287         |
| UNDISTRIBUTED ADJUSTMENT .....                       |                | 88,145         |
| Over Budgeted End Strength .....                     |                | +88,145        |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS .....        | 644,775        | 732,920        |
| MILITARY PERSONNEL, AIR FORCE                        |                |                |
| BA-1: PAY AND ALLOWANCES OF OFFICERS .....           |                |                |
| BASIC PAY .....                                      | 188,334        | 188,334        |
| RETIRED PAY ACCRUAL .....                            | 45,953         | 45,953         |
| BASIC ALLOWANCE FOR HOUSING .....                    | 58,889         | 58,889         |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 7,320          | 7,320          |
| SPECIAL PAYS .....                                   | 13,613         | 13,613         |
| ALLOWANCES .....                                     | 5,760          | 5,760          |
| SOCIAL SECURITY TAX .....                            | 14,408         | 14,408         |
| TOTAL, BA-1 .....                                    | 334,277        | 334,277        |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL ..... |                |                |
| BASIC PAY .....                                      | 472,896        | 472,896        |
| RETIRED PAY ACCRUAL .....                            | 115,387        | 115,387        |
| BASIC ALLOWANCE FOR HOUSING .....                    | 177,545        | 177,545        |
| SPECIAL PAYS .....                                   | 49,964         | 49,964         |
| ALLOWANCES .....                                     | 16,254         | 16,254         |
| SOCIAL SECURITY TAX .....                            | 36,177         | 36,177         |
| TOTAL, BA-2 .....                                    | 868,223        | 868,223        |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....        |                |                |
| BASIC ALLOWANCE FOR SUBSISTENCE .....                | 39,090         | 39,090         |
| SUBSISTENCE-IN-KIND .....                            | 61,805         | 61,805         |
| TOTAL, BA-4 .....                                    | 100,895        | 100,895        |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL .....       |                |                |
| OPERATIONAL TRAVEL .....                             | 5,957          | 5,957          |
| TOTAL, BA-5 .....                                    | 5,957          | 5,957          |

| P-1                                 |   | Budget Request | Recommendation |
|-------------------------------------|---|----------------|----------------|
| .....                               | BA-6: OTHER MILITARY PERSONNEL COSTS .....  |                |                |
| .....                               | DEATH GRATUITIES .....  | 2,000          | 2,000          |
| .....                               | UNEMPLOYMENT BENEFITS .....   | 27,978         | 27,978         |
| .....                               | SGLI EXTRA HAZARD PAYMENTS .....  | 67,057         | 67,057         |
| .....                               | TOTAL, BA-6 .....   | 97,035         | 97,035         |
| .....                               | UNDISTRIBUTED ADJUSTMENT .....  |                | 654,055        |
| .....                               | Higher than Budgeted Mobilization Levels .....  |                | +378,000       |
| .....                               | Over Budgeted End Strength .....  |                | +276,055       |
| .....                               | TOTAL, MILITARY PERSONNEL, AIR FORCE .....  | 1,406,387      | 2,060,442      |
| RESERVE PERSONNEL, ARMY             |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) .....   | 104,230        | 104,230        |
| .....                               | SCHOOL TRAINING .....   | 9,886          | 9,886          |
| .....                               | SPECIAL TRAINING .....  | 153,915        | 153,915        |
| .....                               | TOTAL, BA-1 .....   | 268,031        | 268,031        |
| .....                               | TOTAL, RESERVE PERSONNEL, ARMY .....  | 268,031        | 268,031        |
| RESERVE PERSONNEL, NAVY             |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | SCHOOL TRAINING .....   | 7,019          | 7,019          |
| .....                               | SPECIAL TRAINING .....  | 38,683         | 38,683         |
| .....                               | ADMINISTRATION AND SUPPORT .....  | 3,210          | 3,210          |
| .....                               | TOTAL, BA-1 .....   | 48,912         | 48,912         |
| .....                               | TOTAL, RESERVE PERSONNEL, NAVY .....  | 48,912         | 48,912         |
| RESERVE PERSONNEL, MARINE CORPS     |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | SCHOOL TRAINING .....   | 5,467          | 5,467          |
| .....                               | SPECIAL TRAINING .....  | 24,797         | 24,797         |
| .....                               | ADMINISTRATION AND SUPPORT .....  | 373            | 373            |
| .....                               | TOTAL, BA-1 .....   | 30,637         | 30,637         |
| .....                               | UNDISTRIBUTED ADJUSTMENT .....  |                | 14,800         |
| .....                               | Over Budgeted End Strength .....  |                | +14,800        |
| .....                               | TOTAL, RESERVE PERSONNEL, MARINE CORPS .....  | 30,637         | 45,437         |
| RESERVE PERSONNEL, AIR FORCE        |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | SPECIAL TRAINING .....  | 27,002         | 27,002         |
| .....                               | TOTAL, BA-1 .....   | 27,002         | 27,002         |
| .....                               | TOTAL, RESERVE PERSONNEL, AIR FORCE .....   | 27,002         | 27,002         |
| NATIONAL GUARD PERSONNEL, ARMY      |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) .....   | 231,547        | 231,547        |
| .....                               | SPECIAL TRAINING .....  | 550,090        | 550,090        |
| .....                               | ADMINISTRATION AND SUPPORT .....  | 46,485         | 46,485         |
| .....                               | TOTAL, BA-1 .....   | 828,122        | 828,122        |
| .....                               | UNDISTRIBUTED ADJUSTMENT .....  |                | 24,900         |
| .....                               | Support to Southwest Border .....   |                | +24,900        |
| .....                               | TOTAL, NATIONAL GUARD PERSONNEL, ARMY .....   | 828,122        | 853,022        |
| NATIONAL GUARD PERSONNEL, AIR FORCE |   |                |                |
| .....                               | BA-1: UNIT AND INDIVIDUAL TRAINING .....  |                |                |
| .....                               | SPECIAL TRAINING .....  | 21,060         | 11,060         |
| .....                               | Excess to Need .....  |                | -10,000        |
| .....                               | TOTAL, BA-1 .....   | 21,060         | 11,060         |
| .....                               | UNDISTRIBUTED ADJUSTMENT .....  |                | 5,800          |
| .....                               | Support to Southwest Border .....   |                | +5,800         |
| .....                               | TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE .....  | 21,060         | 16,860         |
| .....                               | TOTAL, MILITARY PERSONNEL .....   | 15,132,054     | 16,829,378     |
| 0-1                                 |   | Budget Request | Recommendation |
| OPERATION AND MAINTENANCE, ARMY     |   |                |                |
| 131                                 | BASE OPERATIONS SUPPORT .....   | 0              | 1,000,000      |
|                                     | Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ..... |                | +1,000,000     |
| 135                                 | ADDITIONAL ACTIVITIES .....   | 47,638,208     | 44,608,615     |
|                                     | Reduced Deployment Level .....  |                | -2,500,000     |
|                                     | Transfer to SAG 421 for Subsistence Transportation Costs .....                                |                | -1,013,000     |
|                                     | Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations .....     |                | +80,000        |
|                                     | Transfer from JIEDDO—Synchronization and Integration WTI Cell .....                           |                | +3,200         |
|                                     | Transfer from JIEDDO—Thermal Station (National IED Exploitation Facility (NIEF)) .....        |                | +13,000        |
|                                     | Transfer from JIEDDO—Beachcomber .....  |                | +3,000         |
|                                     | Transfer from JIEDDO—Counter Bomber .....   |                | +1,500         |
|                                     | Transfer from JIEDDO—CREW-SSM Universal Test Set .....  |                | +3,000         |
|                                     | Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems .....                  |                | +1,000         |
|                                     | Transfer from JIEDDO—Technical Collection Training Program .....                              |                | +16,400        |
|                                     | Transfer from Title II—Chemical Defense Equipment Sustainment .....                           |                | +8,579         |
|                                     | Transfer from Title II—MRAP Vehicle Sustainment at Combat Training Centers .....              |                | +6,420         |
|                                     | Transfer from Title II—Body Armor Sustainment .....   |                | +71,660        |
|                                     | Transfer from Title II—Rapid Equipping Force Readiness .....                                  |                | +9,294         |
|                                     | Transfer from Title II—Fixed Wing Life Cycle Contract Support .....                           |                | +21,171        |
|                                     | Transfer from Title II—Overseas Security Guards .....   |                | +200,000       |
|                                     | Transfer from Title II—Senior Leader Initiative—Comprehensive Soldier Fitness Program .....   |                | +30,000        |
|                                     | Transfer from Title II—Survivability and Maneuverability Training .....                       |                | +15,183        |
| 136                                 | COMMANDERS EMERGENCY RESPONSE PROGRAM .....   | 1,300,000      | 500,000        |
|                                     | Program reduction .....   |                | -400,000       |
|                                     | Transfer to Afghanistan Infrastructure Fund .....   |                | -400,000       |
| 137                                 | RESET .....   | 7,840,211      | 6,261,568      |
|                                     | Army-Identified Excess Reset Requirement .....  |                | -1,578,643     |
| 411                                 | SECURITY PROGRAMS .....   | 2,358,865      | 2,364,265      |
|                                     | Transfer from JIEDDO—Air Vigilance .....  |                | +5,400         |
| 421                                 | SERVICEWIDE TRANSPORTATION .....  | 3,465,334      | 4,478,334      |
|                                     | Transfer from SAG 135 for Subsistence Transportation Costs .....                              |                | +1,013,000     |
| .....                               | TOTAL, OPERATION AND MAINTENANCE, ARMY .....  | 62,602,618     | 59,212,782     |
| OPERATION AND MAINTENANCE, NAVY     |   |                |                |
| 1A1A                                | MISSION AND OTHER FLIGHT OPERATIONS .....   | 1,839,918      | 1,839,918      |
| 1A2A                                | FLEET AIR TRAINING .....  | 3,453          | 3,453          |

| 0-1  |   | Budget Request | Recommendation |
|--|---|----------------|----------------|
| 1A3A   | AVIATION TECHNICAL DATA & ENGINEERING SVCS .....  | 1,400          | 1,400          |
| 1A4A   | AIR OPERATIONS AND SAFETY SUPPORT .....   | 26,837         | 26,837         |
| 1A4N   | AIR SYSTEMS SUPPORT .....   | 44,567         | 44,567         |
| 1A5A   | AIRCRAFT DEPOT MAINTENANCE .....  | 233,114        | 281,114        |
|  | Aircraft Depot Maintenance Increase .....   |                | +48,000        |
| 1B1B   | MISSION AND OTHER SHIP OPERATIONS .....   | 1,151,465      | 1,151,465      |
| 1B2B   | SHIP OPERATIONS SUPPORT & TRAINING .....  | 27,472         | 27,472         |
| 1B4B   | SHIP DEPOT MAINTENANCE .....  | 1,266,556      | 1,290,556      |
|  | Ship Depot Maintenance Increase .....   |                | +24,000        |
| 1C1C   | COMBAT COMMUNICATIONS .....   | 38,468         | 38,468         |
| 1C4C   | WARFARE TACTICS .....   | 82,801         | 32,801         |
|  | Navy Identified Excess to Requirement for CENTCOM Operations .....  |                | — 50,000       |
| 1C5C   | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY .....  | 24,855         | 24,855         |
| 1C6C   | COMBAT SUPPORT FORCES .....   | 2,737,727      | 2,930,528      |
|  | Transfer from Title II—Naval Expeditionary Combat Command Increases .....                                 |                | +192,801       |
| 1C7C   | EQUIPMENT MAINTENANCE .....   | 3,677          | 3,677          |
| 1CCH   | COMBATANT COMMANDERS CORE OPERATIONS .....  | 7,000          | 7,000          |
| 1CCM   | COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....   | 7,455          | 7,455          |
| 1D3D   | INSERVICE WEAPONS SYSTEMS SUPPORT .....   | 99,118         | 100,118        |
|  | Transfer from JIEDDO—CREW-SSM Universal Test Set .....  |                | +1,000         |
| 1D4D   | WEAPONS MAINTENANCE .....   | 82,519         | 82,519         |
| 1D7D   | OTHER WEAPON SYSTEMS SUPPORT .....  | 16,938         | 16,938         |
| BSIT   | ENTERPRISE INFORMATION .....  | 10,350         | 0              |
|  | ONE-NET Baseline Budget Requirement .....   |                | — 10,350       |
| BSM1   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 28,250         | 49,250         |
|  | Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund ..... |                | +21,000        |
| BSS1   | BASE OPERATING SUPPORT .....  | 381,749        | 436,249        |
|  | Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund ..... |                | +4,000         |
|  | Transfer from JIEDDO—Counter Bomber .....   |                | +500           |
|  | Transfer from Title II—Regional/Emergency Operations Center .....   |                | +50,000        |
| 2A1F   | SHIP PREPOSITIONING AND SURGE .....   | 27,300         | 27,300         |
| 2C1H   | FLEET HOSPITAL PROGRAM .....  | 4,400          | 4,400          |
| 2C3H   | COAST GUARD SUPPORT .....   | 254,461        | 0              |
|  | Transfer to Department of Homeland Security .....   |                | — 254,461      |
| 3B1K   | SPECIALIZED SKILL TRAINING .....  | 81,454         | 84,454         |
|  | Transfer from Title II—NAVSEA VSSS/EOD Training .....   |                | +3,000         |
| 3B4K   | TRAINING SUPPORT .....  | 5,400          | 0              |
|  | Training Support Baseline Budget Requirement .....  |                | — 5,400        |
| 4A1M   | ADMINISTRATION .....  | 4,265          | 4,265          |
| 4A2M   | EXTERNAL RELATIONS .....  | 467            | 467            |
| 4A3M   | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT .....  | 450            | 450            |
| 4A4M   | MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....  | 11,214         | 11,214         |
| 4A5M   | OTHER PERSONNEL SUPPORT .....   | 2,706          | 2,706          |
| 4A6M   | SERVICEWIDE COMMUNICATIONS .....  | 28,671         | 28,671         |
| 4B1N   | SERVICEWIDE TRANSPORTATION .....  | 300,868        | 300,868        |
| 4B3N   | ACQUISITION AND PROGRAM MANAGEMENT .....  | 6,091          | 6,091          |
| 4B7N   | SPACE AND ELECTRONIC WARFARE SYSTEMS .....  | 2,153          | 2,153          |
| 4C1P   | NAVAL INVESTIGATIVE SERVICE .....   | 78,464         | 78,464         |
| 9999   | OTHER PROGRAMS .....  | 22,581         | 22,581         |
| TOTAL, OPERATION AND MAINTENANCE, NAVY .....         |   | 8,946,634      | 8,970,724      |
| OPERATION AND MAINTENANCE, MARINE CORPS              |   |                |                |
| 1A1A   | OPERATIONAL FORCES .....  | 2,448,572      | 2,317,572      |
|  | Excess to Requirement for Cargo UAS .....   |                | — 90,400       |
|  | Transfer to RDTEN for Cargo UAS .....   |                | — 36,000       |
|  | Transfer to OPN for AM-2 Matting .....  |                | — 4,600        |
| 1A2A   | FIELD LOGISTICS .....   | 514,748        | 517,248        |
|  | Transfer from JIEDDO—Counter Bomber .....   |                | +1,000         |
|  | Transfer from JIEDDO—CREW-SSM Universal Test Set .....  |                | +1,000         |
|  | Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems .....                              |                | +500           |
| 1A3A   | DEPOT MAINTENANCE .....   | 523,250        | 523,250        |
| 1B1B   | MARITIME PREPOSITIONING .....   | 7,808          | 7,808          |
| BSS1   | BASE OPERATING SUPPORT .....  | 55,301         | 55,301         |
| 3B4D   | TRAINING SUPPORT .....  | 223,071        | 223,071        |
| 4A3G   | SERVICEWIDE TRANSPORTATION .....  | 360,000        | 360,000        |
| 4A4G   | ADMINISTRATION .....  | 3,772          | 3,772          |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS ..... |   | 4,136,522      | 4,008,022      |
| OPERATION AND MAINTENANCE, AIR FORCE                 |   |                |                |
| 011A   | PRIMARY COMBAT FORCES .....   | 1,896,647      | 1,896,647      |
| 011C   | COMBAT ENHANCEMENT FORCES .....   | 1,954,759      | 1,954,759      |
| 011D   | AIR OPERATIONS TRAINING .....   | 113,948        | 113,948        |
| 011M   | DEPOT MAINTENANCE .....   | 297,623        | 399,983        |
|  | Weapons System Sustainment .....  |                | +102,360       |
| 011R   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 704,463        | 504,463        |
|  | Unjustified Growth from fiscal year 2010 Baseline .....   |                | — 200,000      |
| 011Z   | BASE OPERATING SUPPORT .....  | 1,780,052      | 1,780,052      |
| 012A   | GLOBAL C3I AND EARLY WARNING .....  | 128,632        | 128,632        |
| 012C   | OTHER COMBAT OPS SPT PROGRAMS .....   | 397,894        | 397,894        |
| 013A   | LAUNCH FACILITIES .....   | 28,975         | 28,975         |
| 013C   | SPACE CONTROL SYSTEMS .....   | 34,091         | 34,091         |
| 015A   | COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....   | 127,861        | 127,861        |
| 021A   | AIRLIFT OPERATIONS .....  | 4,403,800      | 4,403,800      |
| 021D   | MOBILIZATION PREPAREDNESS .....   | 240,394        | 240,394        |
| 021M   | DEPOT MAINTENANCE .....   | 217,023        | 217,023        |
| 021R   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 20,360         | 20,360         |
| 021Z   | BASE SUPPORT .....  | 57,362         | 57,362         |
| 031R   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 1,948          | 1,948          |
| 031Z   | BASE SUPPORT .....  | 6,088          | 6,088          |
| 032A   | SPECIALIZED SKILL TRAINING .....  | 45,893         | 45,893         |
| 032B   | FLIGHT TRAINING .....   | 20,277         | 20,277         |
| 032C   | PROFESSIONAL DEVELOPMENT EDUCATION .....  | 1,500          | 1,500          |
| 032D   | TRAINING SUPPORT .....  | 1,820          | 1,820          |
| 041A   | LOGISTICS OPERATIONS .....  | 292,030        | 292,030        |
| 041R   | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....   | 10,500         | 10,500         |
| 041Z   | BASE SUPPORT .....  | 31,985         | 31,985         |
| 042A   | ADMINISTRATION .....  | 5,438          | 5,438          |
| 042B   | SERVICEWIDE COMMUNICATIONS .....  | 247,149        | 247,149        |
| 042G   | OTHER SERVICEWIDE ACTIVITIES .....  | 113,082        | 113,082        |
| 043A   | SECURITY PROGRAMS .....   | 305,689        | 305,689        |
|  | REDUCED DEPLOYMENT LEVELS .....   |                | — 400,000      |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE .....    |   | 13,487,283     | 12,989,643     |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE              |   |                |                |
| 1PL1   | JOINT CHIEFS OF STAFF .....   | 20,500         | 20,500         |
| 1PL2   | SPECIAL OPERATIONS COMMAND .....  | 3,012,026      | 2,903,126      |
|  | Information Operations .....  |                | — 49,400       |
|  | Leased Aircraft—Unjustified Request .....   |                | — 65,500       |
|  | Transfer from JIEDDO—Wolfhound II .....   |                | +6,000         |
| ES18   | DEFENSE MEDIA ACTIVITY .....  | 14,799         | 14,799         |
| 4GT6   | DEFENSE CONTRACT AUDIT AGENCY .....   | 27,000         | 27,000         |

| 0-1   |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
| 4GT9  | DEFENSE INFORMATION SYSTEMS AGENCY .....   | 136,316        | 144,316        |
|   | Increase Afghanistan FOB Fiber Connectivity .....  |                | +8,000         |
| 4GTJ  | DEFENSE CONTRACT MANAGEMENT AGENCY .....   | 74,862         | 74,862         |
| 4GTA  | DEFENSE LEGAL SERVICES AGENCY .....  | 120,469        | 116,969        |
|   | Overstatement of Habeas Corpus Civilian Personnel Pricing .....  |                | -3,500         |
| 4GTJ  | DEFENSE DEPENDENTS EDUCATION .....   | 485,769        | 501,769        |
|   | Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program ..... |                | +16,000        |
| 4GTD  | DEFENSE SECURITY COOPERATION AGENCY .....  | 2,000,000      | 2,000,000      |
| 4GTI  | DEFENSE THREAT REDUCTION AGENCY .....  | 1,218          | 1,218          |
| 4GTN  | OFFICE OF THE SECRETARY OF DEFENSE .....   | 188,099        | 173,099        |
|   | Knowledge Management .....   |                | -15,000        |
| 9999  | OTHER PROGRAMS .....   | 3,345,300      | 3,299,332      |
|   | Classified Adjustments .....   |                | -49,168        |
|   | Transfer from JIEDDO—Synchronization and Integration WTI Cell .....  |                | +3,200         |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE .....          |  | 9,426,358      | 9,276,990      |
| OPERATION AND MAINTENANCE, ARMY RESERVE                       |  |                |                |
| 135   | ADDITIONAL ACTIVITIES .....  | 286,950        | 206,784        |
|   | Army Reserve Identified Excess to Requirement .....  |                | -80,166        |
| TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE .....          |  | 286,950        | 206,784        |
| OPERATION AND MAINTENANCE, NAVY RESERVE                       |  |                |                |
| 1A1A  | MISSION AND OTHER FLIGHT OPERATIONS .....  | 49,089         | 49,089         |
| 1A3A  | INTERMEDIATE MAINTENANCE .....   | 400            | 400            |
| 1A5A  | AIRCRAFT DEPOT MAINTENANCE .....   | 17,760         | 17,760         |
| 1B1B  | MISSION AND OTHER SHIP OPERATIONS .....  | 9,395          | 9,395          |
| 1B4B  | SHIP DEPOT MAINTENANCE .....   | 497            | 497            |
| 1C1C  | COMBAT COMMUNICATIONS .....  | 3,185          | 3,185          |
| 1C6C  | COMBAT SUPPORT FORCES .....  | 12,169         | 12,169         |
| 4A4M  | MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....   | 1,064          | 1,064          |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE .....          |  | 93,559         | 93,559         |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE               |  |                |                |
| 1A1A  | OPERATING FORCES .....   | 23,571         | 23,571         |
| BSS1  | BASE OPERATING SUPPORT .....   | 6,114          | 6,114          |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE .....  |  | 29,685         | 29,685         |
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE                  |  |                |                |
| 011M  | DEPOT MAINTENANCE .....  | 116,924        | 191,124        |
|   | Weapons System Sustainment .....   |                | +74,200        |
| 011Z  | BASE OPERATING SUPPORT .....   | 12,683         | 12,683         |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE .....     |  | 129,607        | 203,807        |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD                |  |                |                |
| 135   | ADDITIONAL ACTIVITIES .....  | 544,349        | 497,849        |
|   | Distance Learning Transfer to Baseline OM,ARNG SAG 121 .....   |                | -9,000         |
|   | Air OPTEMPO Duplicate Request .....  |                | -44,000        |
|   | Support to Southwest Border .....  |                | +6,500         |
| TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD .....   |  | 544,349        | 497,849        |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD                 |  |                |                |
| 011F  | AIRCRAFT OPERATIONS .....  | 152,896        | 152,896        |
| 011G  | MISSION SUPPORT OPERATIONS .....   | 57,800         | 59,400         |
|   | Support to Southwest Border .....  |                | +1,600         |
| 011M  | DEPOT MAINTENANCE .....  | 140,127        | 205,687        |
|   | Weapons System Sustainment .....   |                | +65,560        |
| TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD .....    |  | 350,823        | 417,983        |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND                 |  |                |                |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND .....           |  | 1,551,781      | 0              |
|   | Transfer to OM,A SAG 135 .....   |                | -80,000        |
|   | Transfer to OM,N SAGs BSS1 and BSM1 .....  |                | -25,000        |
|   | Unjustified Program Change .....   |                | -1,446,781     |
| TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT ..... |  | 1,551,781      | 0              |
| AFGHANISTAN INFRASTRUCTURE FUND                               |  |                |                |
| Afghanistan Infrastructure Fund—Transfer from CERP .....      |  |                | +400,000       |
| TOTAL, AFGHANISTAN INFRASTRUCTURE FUND .....                  |  | 0              | 400,000        |
| AFGHANISTAN SECURITY FORCES FUND                              |  |                |                |
| Afghan National Army .....                                    |  | 7,467,014      | 7,467,014      |
|   | Infrastructure .....   | 1,790,933      | 1,790,933      |
|   | Equipment and Transportation .....   | 1,846,623      | 1,846,623      |
|   | Training and Operations .....  | 836,842        | 836,842        |
|   | Sustainment .....  | 2,992,616      | 2,992,616      |
|   | Afghan National Police .....   | 4,085,437      | 4,085,437      |
|   | Infrastructure .....   | 1,078,413      | 1,078,413      |
|   | Equipment and Transportation .....   | 917,966        | 917,966        |
|   | Training and Operations .....  | 990,213        | 990,213        |
|   | Sustainment .....  | 1,098,845      | 1,098,845      |
|   | Related Activities .....   | 66,832         | 66,832         |
|   | Detainee Operations—Sustainment .....  | 6,037          | 6,037          |
|   | Detainee Operations—Training and Operations .....  | 1,530          | 1,530          |
|   | Detainee Operations—Infrastructure .....   | 58,265         | 58,265         |
|   | COIN Activities .....  | 1,000          | 1,000          |
| TOTAL, AFGHANISTAN SECURITY FORCES FUND .....                 |  | 11,619,283     | 11,619,283     |
| IRAQ SECURITY FORCES FUND                                     |  |                |                |
| Defense Security Forces .....                                 |  | 1,656,906      | 1,656,906      |
|   | Equipment and Transportation .....   | 1,067,706      | 1,067,706      |
|   | Training .....   | 248,075        | 248,075        |
|   | Sustainment .....  | 341,125        | 341,125        |
|   | Interior Security Forces .....   | 268,094        | 268,094        |
|   | Equipment and Transportation .....   | 220,469        | 220,469        |
|   | Sustainment .....  | 47,625         | 47,625         |
|   | Related Activities .....   | 75,000         | 75,000         |
|   | Authorization Reduction .....  |                | -500,000       |
| TOTAL, IRAQ SECURITY FORCES FUND .....                        |  | 2,000,000      | 1,500,000      |
| TOTAL, OPERATION AND MAINTENANCE .....                        |  | 115,205,452    | 109,427,111    |

| P-1  |  | Budget Request | Recommendation |
|--|--|----------------|----------------|
| AIRCRAFT PROCUREMENT, ARMY                   |  |                |                |
| 2  | C-12 CARGO AIRPLANE (OCO) .....  | 78,060         | 78,060         |
| 4  | MQ-1 UAV (OCO) .....   | 47,000         | 24,000         |
|  | Reduction to Projected Battle Losses .....   |                | -23,000        |
| 5  | RQ-11 (RAVEN) (OCO) .....  | 17,430         | 17,430         |
| 9  | AH-64 APACHE BLOCK III .....   |                | 34,600         |
|  | War Replacement Aircraft .....   |                | +34,600        |
| 11   | UH-60 BLACKHAWK (OCO) .....  | 40,500         | 373,400        |
|  | Program Increase for Army National Guard .....                                     |                | +80,000        |
|  | Three Combat Loss UH-60 .....  |                | +52,500        |
|  | Accelerate 12 Aircraft .....   |                | +200,400       |
| 13   | CH-47 HELICOPTER (OCO) .....   | 70,600         | 258,400        |
|  | Accelerate Six Aircraft .....  |                | +187,800       |
| 16   | C12 AIRCRAFT MODS (OCO) .....  | 122,340        | 122,340        |
| 17   | MQ-1 PAYLOAD UAS (OCO) .....   | 3,600          | 3,600          |
| 19   | GUARDRAIL MODS (MIP) (OCO) .....   | 30,200         | 8,000          |
|  | Authorization Adjustment .....   |                | -24,200        |
| 20   | MULTI SENSOR ABN RECON (MIP) (OCO) .....   | 86,200         | 86,200         |
| 21   | AH-64 MODS (OCO) .....   | 199,200        | 654,200        |
|  | AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard .....     |                | +455,000       |
| 23   | CH-47 CARGO HELICOPTER MODS (OCO) .....  | 82,900         | 66,900         |
|  | Cargo On/Off Loading System (COOLS) ahead of need .....                            |                | -16,000        |
| 27   | UTILITY HELICOPTER MODS (OCO) .....  | 14,530         | 14,530         |
| 28   | KIOWA WARRIOR (OCO) .....  | 187,288        | 160,378        |
|  | Fielded Fleet Upgrades .....   |                | +20,000        |
|  | Limit Ramp Rate on Replacement Aircraft .....                                      |                | 46,910         |
| 29   | AIRBORNE AVIONICS (OCO) .....  | 24,983         | 24,983         |
| 31   | RQ-7 UAV MODS (OCO) .....  | 97,800         | 546,500        |
|  | Funding Ahead of Need .....  |                | -1,000         |
|  | Transfer from Title III .....  |                | +497,500       |
|  | Ahead of Need .....  |                | -47,800        |
| 36   | ASE INFRARED CM (OCO) .....  | 197,990        | 182,990        |
|  | Excess to Need .....   |                | -15,000        |
| 38   | COMMON GROUND EQUIPMENT (OCO) .....  | 65,627         | 65,627         |
| 40   | AIR TRAFFIC CONTROL (OCO) .....  | 7,555          | 0              |
|  | Unjustified Request .....  |                | -7,555         |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY .....      |  | 1,373,803      | 2,720,138      |
| MISSILE PROCUREMENT, ARMY                    |  |                |                |
| 4  | HELLFIRE SYS SUMMARY (OCO) .....   | 190,459        | 190,459        |
| 6  | TOW 2 SYSTEM SUMMARY (OCO) .....   | 112,769        | 112,769        |
| 13   | ITAS/TOW MODS (OCO) .....  | 40,600         | 40,600         |
| TOTAL, MISSILE PROCUREMENT, ARMY .....       |  | 343,828        | 343,828        |
| PROCUREMENT OF W&TCV, ARMY                   |  |                |                |
| 4  | STRYKER VEHICLE (OCO) .....  |                | 545,000        |
|  | Transfer from Stryker Modifications, line 9 .....                                  |                | +445,000       |
|  | Increase for Stryker Double V Hull .....   |                | +100,000       |
| 9  | STRYKER VEHICLE MODS (OCO) .....   | 445,000        | 0              |
|  | Transfer to Stryker Vehicle, line 4 .....  |                | -445,000       |
| 22   | MACHINE GUN, CAL 50, M2 ROLL .....   |                | 79,496         |
|  | Transfer from Title III .....  |                | +79,496        |
| 26   | MORTAR SYSTEMS (OCO) .....   | 8,600          | 8,600          |
| 28   | XM320 GRENADE LAUNCHER MODULE (OCO) COMMON REMOTELY OPERATED WEAPONS STATION ..... | 22,500         | 22,500         |
| 32   | (OCO) .....  | 100,000        | 100,000        |
| 34   | HOWITZER LT WT 155MM (T) (OCO) .....   | 62,000         | 62,000         |
| 36   | M4 CARBINE MODS (OCO) .....  | 12,900         | 42,900         |
|  | Program Increase .....   |                | +30,000        |
| 37   | M2 50 CAL MACHINE GUN MODS (OCO) .....   | 15,000         | 15,000         |
| 40   | M119 MODIFICATIONS (OCO) .....   | 21,500         | 21,500         |
| TOTAL, PROCUREMENT OF W&TCV, ARMY .....      |  | 687,500        | 896,996        |
| PROCUREMENT OF AMMUNITION, ARMY              |  |                |                |
| 2  | CTG, 7.62MM, ALL TYPES (OCO) .....   | 32,604         | 13,000         |
|  | Per Army Request .....   |                | -19,604        |
| 4  | CTG, 50 CAL, ALL TYPES (OCO) .....   | 128,876        | 47,000         |
|  | Per Army Request .....   |                | -81,876        |
| 5  | CTG, 20MM, ALL TYPES (OCO) .....   | 20,056         | 10,500         |
|  | Per Army Request .....   |                | -9,556         |
| 7  | CTG, 30MM, ALL TYPES (OCO) .....   | 23,826         | 9,500          |
|  | Per Army Request .....   |                | -14,326        |
| 8  | CTG, 40MM, ALL TYPES (OCO) .....   | 62,700         | 25,000         |
|  | Per Army Request .....   |                | -37,700        |
| 11   | 120MM MORTAR, ALL TYPES (OCO) .....  | 120,160        | 26,900         |
|  | APMI Unit Cost Savings .....   |                | -50,100        |
|  | Per Army Request .....   |                | -43,160        |
| 15   | CTG, ARTY, 105MM- ALL TYPES (OCO) .....  | 37,620         | 15,000         |
|  | Per Army Request .....   |                | -22,620        |
| 16   | CTG, ARTY, 155MM- ALL TYPES (OCO) .....  | 37,620         | 15,000         |
|  | Per Army Request .....   |                | -22,620        |
| 18   | MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO) .....                                | 15,048         | 6,000          |
|  | Per Army Request .....   |                | -9,048         |
| 19   | ARTILLERY FUZES, ALL TYPES (OCO) .....   | 12,540         | 5,000          |
|  | Per Army Request .....   |                | -7,540         |
| 24   | SHOULDER LAUNCHED MUNITIONS, ALL TYPES (OCO) .....                                 | 17,556         | 0              |
|  | Per Army Request .....   |                | -17,556        |
| 25   | ROCKET, HYDRA 70, ALL TYPES (OCO) .....  | 139,285        | 139,285        |
| 26   | DEMOLITION MUNITIONS, ALL TYPES (OCO) .....  |                | 20,000         |
|  | Per Army Request .....   |                | +20,000        |
| 27   | GRENADES, ALL TYPES (OCO) .....  | 2,000          | 0              |
|  | Per Army Request .....   |                | -2,000         |
| 31   | NONLETHAL AMMUNITION, ALL TYPES (OCO) .....  | 15,000         | 0              |
|  | Per Army Request .....   |                | -15,000        |
| 40   | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL TYPES (OCO) .....                     | 37,700         | 37,700         |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY ..... |  | 702,591        | 369,885        |
| OTHER PROCUREMENT, ARMY                      |  |                |                |
| 5  | FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) .....                                   | 516,350        | 398,925        |
|  | Battle Loss Replacement .....  |                | +8,875         |
|  | Contract Savings .....   |                | -126,300       |
| 7  | FAMILY OF HEAVY TACTICAL VEHICLES (OCO) .....                                      | 188,677        | 199,809        |
|  | Battle Loss Replacement .....  |                | +11,132        |
| 9  | ARMORED SECURITY VEHICLES (ASV) (OCO) .....  | 52,780         | 52,780         |
| 10   | MINE PROTECTION VEHICLE FAMILY (OCO) .....   | 136,700        | 367,678        |
|  | Transfer from Title III .....  |                | +230,978       |
| 14   | HMMVV RECAPITALIZATION PROGRAM (OCO) .....   | 989,067        | 989,067        |
| 15   | MODIFICATION OF IN SVC EQUIP (OCO) .....   | 20,000         | 312,956        |
|  | Transfer from Title III .....  |                | +292,956       |
| 24   | WIN-T-GROUND FORCES TACTICAL NETWORK (OCO) .....                                   | 8,163          | 8,163          |

| P-1 |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
| 27  | SHF TERM (OCO) .....   | 62,415         | 62,415         |
| 29  | NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) .....                        | 13,500         | 63,500         |
|     | Additional DAGRs .....   |                | +50,000        |
| 40  | AMC CRITICAL ITEMS—OPA2 (OCO) .....                                  | 3,946          | 3,946          |
| 47  | RADIO, IMPROVED HF (COTS) FAMILY (OCO) .....                         | 78,253         | 78,253         |
| 48  | MEDICAL COMM FOR CBT CASUALTY CARE (OCO) .....                       | 15,000         | 15,000         |
| 51x | FAMILY OF BIOMETRICS .....   |                | 38,172         |
|     | Non-MIP Biometrics—Transfer from ROTA line 171 .....                 |                | +38,172        |
| 53  | BASE SUPPORT COMMUNICATIONS (OCO) .....                              | 70,000         | 47,500         |
|     | Excess to Need .....   |                | —22,500        |
| 55  | INFORMATION SYSTEMS (OCO) .....                                      |                | 55,000         |
|     | Program Adjustment for Tactical Local Area Network (TACLAN) .....    |                | +55,000        |
| 57  | INSTALLATION INFO INFRASTRUCTURE MOD (OCO) .....                     | 413,200        | 413,200        |
| 65  | PROPHET GROUND (OCO) .....   | 18,900         | 18,900         |
| 70  | DCGS-A (MIP) (OCO) .....   | 197,092        | 334,516        |
|     | Transfer from Title III .....  |                | +137,424       |
| 74  | CI HUMINT AUTO REPRTING AND COLL (OCO) .....                         | 52,277         | 47,377         |
|     | Excess to Need .....   |                | —4,900         |
| 75  | ITEMS LESS THAN \$5.0M (MIP) (OCO) .....                             | 5,400          | 5,400          |
| 76  | LIGHTWEIGHT COUNTER MORTAR RADAR (OCO) .....                         | 25,000         | 10,000         |
|     | Program Decrease .....   |                | —15,000        |
| 77  | WARLOCK (OCO) .....  | 225,682        | 225,682        |
| 79  | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO) .....             | 455,639        | 455,639        |
| 81  | FAAD GBS (OCO) .....   | 167,460        | 167,460        |
| 84  | NIGHT VISION DEVICES (OCO) .....                                     | 5,019          | 5,019          |
| 89  | COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM) (OCO) .....               | 291,400        | 251,200        |
|     | Funded Ahead of Need .....   |                | —40,200        |
| 90  | BASE EXPEDITIONARY TARGETING & SURV SYS (OCO) .....                  | 486,050        | 408,050        |
|     | Program Decrease .....   |                | —78,000        |
| 95  | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO) .....                  | 69,800         | 69,800         |
| 96  | FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO) .....                     | 135,500        | 135,500        |
| 98  | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER .....                       | 22,371         | 22,371         |
| 99  | COMPUTER BALLISTICS: LHMCB XM32 (OCO) .....                          | 1,800          | 1,800          |
| 101 | COUNTERFIRE RADARS (OCO) .....                                       | 20,000         | 285,867        |
|     | Transfer from Title III .....  |                | +275,867       |
|     | Funded Ahead of Need .....   |                | —10,000        |
| 103 | TACTICAL OPERATIONS CENTERS (OCO) .....                              | 43,800         | 43,800         |
| 104 | FIRE SUPPORT C2 FAMILY (OCO) .....                                   | 566            | 13,566         |
|     | Advanced Field Artillery Tactical Data System .....                  |                | +13,000        |
| 105 | BATTLE COMMAND SUSTAINMENT SUPPORT SYS .....                         | 420            | 420            |
| 108 | KNIGHT FAMILY (OCO) .....  | 49,744         | 49,744         |
| 110 | AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO) .....                      | 2,222          | 2,222          |
| 114 | NETWORK MANAGEMENT INITIALIZATION & SERVICE (OCO) .....              | 5,000          | 5,000          |
| 115 | MANEUVER CONTROL SYSTEM (OCO) .....                                  | 60,111         | 60,111         |
| 121 | AUTOMATED DATA PROCESSING EQUIP (OCO) .....                          | 10,500         | 10,500         |
| 130 | PROTECTIVE SYSTEMS (OCO) .....                                       | 5,690          | 5,690          |
| 135 | TACTICAL BRIDGING, FLOAT RIBBON (OCO) .....                          | 3,220          | 3,220          |
| 136 | HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM .....                   | 0              | 28,000         |
|     | Transfer from JIEDDO for Proper Execution .....                      |                | +28,000        |
| 137 | GRND STANDOFF MINE DETECTION SYSTEM (OCO) .....                      | 191,000        | 191,000        |
| 141 | HEATERS AND ECU'S (OCO) .....  | 8,708          | 8,708          |
| 149 | FORCE PROVIDER (OCO) .....   | 261,599        | 52,499         |
|     | Excess to Need .....   |                | —209,100       |
| 150 | FIELD FEEDING EQUIPMENT (OCO) .....                                  | 29,903         | 29,903         |
| 154 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO) .....                  | 55,105         | 55,105         |
| 155 | WATER PURIFICATION SYSTEMS (OCO) .....                               | 12,086         | 0              |
|     | Funded Ahead of Need .....   |                | —12,086        |
| 156 | COMBAT SUPPORT MEDICAL (OCO) .....                                   | 8,680          | 8,680          |
| 157 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO) .....                     | 41,398         | 41,398         |
| 159 | GRADER, ROAD MTZD, Hvy, 6X4 (CCE) (OCO) .....                        | 3,390          | 3,390          |
| 161 | SCRAPERS, EARTHMOVING (OCO) .....                                    | 3,195          | 3,195          |
| 164 | LOADERS (OCO) .....  | 1,157          | 1,157          |
| 168 | HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO) .....                     | 3,750          | 3,750          |
| 170 | ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO) .....                     | 4,140          | 4,140          |
| 174 | GENERATORS AND ASSOCIATED EQUIP (OCO) .....                          | 37,480         | 37,480         |
| 175 | ROUGH TERRAIN CONTAINER HANDLER (OCO) .....                          | 4,562          | 4,562          |
| 177 | ALL TERRAIN LIFTING ARMY SYSTEM (OCO) .....                          | 56,609         | 58,049         |
|     | Battle Loss Replacement .....  |                | +1,440         |
| 179 | TRAINING DEVICES, NONSYSTEM (OCO) .....                              | 28,624         | 28,624         |
| 180 | CLOSE COMBAT TACTICAL TRAINER (OCO) .....                            | 8,200          | 0              |
|     | Funded Ahead of Need .....   |                | —8,200         |
| 184 | INTEGRATED FAMILY OF TEST EQUIPMENT (OCO) .....                      | 622            | 622            |
| 186 | RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO) .....                   | 58,590         | 38,590         |
|     | Excess to Need .....   |                | —20,000        |
| 187 | PHYSICAL SECURITY SYSTEMS (OPA3) (OCO) .....                         | 77,000         | 77,000         |
| 192 | SPECIAL EQUIPMENT FOR USER TESTING (OCO) .....                       | 1,987          | 1,987          |
|     | CLASSIFIED PROGRAMS (OCO) .....                                      | 775            | 775            |
|     | TOTAL, OTHER PROCUREMENT, ARMY .....                                 | 5,827,274      | 6,423,832      |
|     | AIRCRAFT PROCUREMENT, NAVY   |                |                |
| 3   | F/A-18E/F (FIGHTER) HORNET (MYP) .....                               |                | 495,000        |
|     | Strike Fighter Shortfall Mitigation—Nine Aircraft .....              |                | +495,000       |
| 11  | UH-1Y/AH1Z (OCO) .....   | 88,500         | 88,500         |
| 19  | E-2C (EARLY WARNING) HAWKEYE (MYP) .....                             |                | 175,000        |
|     | Program Increase—Combat Loss Replacement .....                       |                | +175,000       |
| 29  | EA-6 SERIES (OCO) .....  | 15,000         | 12,700         |
|     | Install Equipment Program Adjustment .....                           |                | —2,300         |
| 31  | AV-8 SERIES (OCO) .....  | 72,100         | 65,371         |
|     | Pod Upgrade Kits Cost Growth .....                                   |                | —1,529         |
|     | GEN4 Pod Cost Growth .....   |                | —5,200         |
| 32  | F-18 SERIES (OCO) .....  | 43,250         | 43,250         |
| 34  | AH-1W SERIES (OCO) .....   | 35,510         | 35,510         |
| 35  | H-53 SERIES (OCO) .....  | 36,248         | 27,148         |
|     | Funded Ahead of Need .....   |                | —9,100         |
| 36  | SH-60 SERIES (OCO) .....   | 6,430          | 6,430          |
| 39  | P-3 SERIES (OCO) .....   | 6,000          | 6,000          |
| 48  | SPECIAL PROJECT AIRCRAFT (OCO) .....                                 | 6,100          | 6,100          |
| 53  | COMMON ECM EQUIPMENT (OCO) .....                                     | 38,700         | 31,020         |
|     | Directed Infrared Countermeasures Installation Kit Cost Growth ..... |                | —7,680         |
| 54  | COMMON AVIONICS CHANGES (OCO) .....                                  | 14,100         | 14,100         |
| 55  | COMMON DEFENSIVE WEAPON SYSTEM (OCO) .....                           | 10,500         | 10,500         |
| 57  | RQ-7 SERIES (OCO) .....  | 8,000          | 8,000          |
| 58  | V-22 (TILT/ROTOR ACFT) OSPREY (OCO) .....                            | 36,420         | 36,420         |
| 59  | SPARES AND REPAIR PARTS (OCO) .....                                  | 3,500          | 208,500        |
|     | Aviation Spares .....  |                | +205,000       |
|     | TOTAL, AIRCRAFT PROCUREMENT, NAVY .....                              | 420,358        | 1,269,549      |
|     | WEAPONS PROCUREMENT, NAVY  |                |                |
| 5   | SIDEWINDER (OCO) .....   | 2,923          | 0              |
|     | Non-combat Expenditures .....  |                | —2,923         |
| 9   | HELLFIRE (OCO) .....   | 85,504         | 85,504         |
| 26  | SMALL ARMS AND WEAPONS (OCO) .....                                   | 4,998          | 4,998          |



| P-1   |  | Budget Request | Recommendation |
|---|--|----------------|----------------|
| TOTAL, WEAPONS PROCUREMENT, NAVY                |  | 93,425         | 90,502         |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS        |  |                |                |
| 1   | GENERAL PURPOSE BOMBS (OCO) .....  | 6,060          | 0              |
|   | Contract Delay .....   |                | -6,060         |
| 3   | AIRBORNE ROCKETS, ALL TYPES (OCO) .....  | 76,043         | 76,043         |
| 4   | MACHINE GUN AMMUNITION (OCO) .....   | 69,660         | 68,660         |
|   | 20mm Linked TP, PGU-27 Cost Growth .....   |                | -1,000         |
| 7   | AIR EXPENDABLE COUNTERMEASURES (OCO) .....   | 33,632         | 33,632         |
| 11  | OTHER SHIP GUN AMMUNITION (OCO) .....  | 455            | 455            |
| 12  | SMALL ARMS & LANDING PARTY AMMO (OCO) .....  | 7,757          | 7,757          |
| 13  | PYROTECHNIC AND DEMOLITION (OCO) .....   | 1,209          | 1,209          |
| 15  | SMALL ARMS AMMUNITION (OCO) .....  | 19,498         | 19,498         |
| 16  | LINEAR CHARGES, ALL TYPES (OCO) .....  | 4,677          | 4,677          |
| 17  | 40 MM, ALL TYPES (OCO) .....   | 11,307         | 11,307         |
| 18  | 60MM, ALL TYPES (OCO) .....  | 17,150         | 17,150         |
| 19  | 81MM, ALL TYPES (OCO) .....  | 27,738         | 27,738         |
| 20  | 120MM, ALL TYPES (OCO) .....   | 96,895         | 96,895         |
| 21  | CTG 25MM, ALL TYPES (OCO) .....  | 990            | 990            |
| 22  | GRENADES, ALL TYPES (OCO) .....  | 6,137          | 6,137          |
| 23  | ROCKETS, ALL TYPES (OCO) .....   | 13,543         | 13,543         |
| 24  | ARTILLERY, ALL TYPES (OCO) .....   | 137,118        | 137,118        |
| 25  | DEMOLITION MUNITIONS, ALL TYPES (OCO) .....  | 9,296          | 9,296          |
| 26  | FUZE, ALL TYPES (OCO) .....  | 25,888         | 25,888         |
| 27  | NON LETHALS (OCO) .....  | 31             | 31             |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS |  | 565,084        | 558,024        |
| OTHER PROCUREMENT, NAVY                         |  |                |                |
| 25  | STANDARD BOATS (OCO) .....   | 30,706         | 23,706         |
|   | Riverine Patrol Boats—Unjustified Request .....  |                | -7,000         |
| 57  | MATCALs (OCO) .....  | 27,080         | 25,080         |
|   | ASPARCS—Unjustified Cost Growth .....  |                | -2,000         |
| 74  | EMI CONTROL INSTRUMENTATION (OCO) .....  | 1,800          | 1,800          |
| 94  | EXPEDITIONARY AIRFIELDS (OCO) .....  | 0              | 4,600          |
|   | AM-2 Matting Expeditionary Airfield—Requested Transfer from OM,MC .....                  |                | +4,600         |
| 99  | AVIATION LIFE SUPPORT (OCO) .....  | 26,024         | 10,024         |
|   | CSEL Excess to Need .....  |                | -16,000        |
| 117   | EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO) .....  | 132,386        | 10,386         |
|   | JCREW—Funding No Longer Required .....   |                | -122,000       |
| 122   | PASSENGER CARRYING VEHICLES (OCO) .....  | 1,234          | 1,234          |
| 123   | GENERAL PURPOSE TRUCKS (OCO) .....   | 420            | 420            |
| 124   | CONSTRUCTION & MAINTENANCE EQUIP (OCO) .....   | 55,474         | 41,474         |
|   | Contract Delays .....  |                | -14,000        |
| 126   | TACTICAL VEHICLES (OCO) .....  | 91,802         | 91,802         |
| 129   | ITEMS UNDER \$5 MILLION (OCO) .....  | 26,016         | 26,016         |
| 131   | MATERIALS HANDLING EQUIPMENT (OCO) .....   | 33,659         | 33,659         |
| 137   | COMMAND SUPPORT EQUIPMENT (OCO) .....  | 2,775          | 2,775          |
| 146   | PHYSICAL SECURITY EQUIPMENT (OCO) .....  | 46,417         | 38,917         |
|   | ATFP Afloat—Ahead of Need .....  |                | -7,500         |
| 149   | SPARES AND REPAIR PARTS (OCO) .....  | 4,942          | 4,942          |
| TOTAL, OTHER PROCUREMENT, NAVY                  |  | 480,735        | 316,835        |
| PROCUREMENT, MARINE CORPS                       |  |                |                |
| 2   | LAV PIP (OCO) .....  | 152,333        | 37,573         |
|   | Baseline Budget Requirement .....  |                | -114,760       |
| 5   | 155MM LIGHTWEIGHT TOWED HOWITZER (OCO) .....   | 103,600        | 103,600        |
| 6   | HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO) .....  | 145,533        | 145,533        |
| 7   | WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO) .....  | 7,329          | 7,329          |
| 9   | MODIFICATION KITS (OCO) .....  | 12,000         | 12,000         |
| 10  | WEAPONS ENHANCEMENT PROGRAM (OCO) .....  | 18,571         | 18,571         |
| 16  | UNIT OPERATIONS CENTER (OCO) .....   | 112,424        | 112,424        |
| 17  | REPAIR AND TEST EQUIPMENT (OCO) .....  | 15,962         | 38,762         |
|   | OCO Shortfall—ETMS and Obsolescence Upgrades .....                                       |                | +22,800        |
| 19  | MODIFICATION KITS (OCO) .....  | 18,545         | 3,345          |
|   | Unexecutable Funding—CESAS .....   |                | -15,200        |
| 20  | ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO) .....  | 11,549         | 11,549         |
| 21  | AIR OPERATIONS C2 SYSTEMS (OCO) .....  | 41,031         | 41,031         |
| 22  | RADAR SYSTEMS (OCO) .....  | 5,493          | 10,993         |
|   | OCO Shortfall—TPS-59 .....   |                | +5,500         |
| 23  | FIRE SUPPORT SYSTEM (OCO) .....  | 4,710          | 4,710          |
| 24  | INTELLIGENCE SUPPORT EQUIPMENT (OCO) .....   | 82,897         | 82,897         |
| 26  | DCGS-MC (OCO) .....  | 21,789         | 21,789         |
| 28  | COMMON COMPUTER RESOURCES (OCO) .....  | 29,412         | 29,412         |
| 29  | COMMAND POST SYSTEMS (OCO) .....   | 36,256         | 36,256         |
| 30  | RADIO SYSTEMS (OCO) .....  | 155,545        | 110,545        |
|   | E-LMR—Not an OCO Requirement .....   |                | -45,000        |
| 31  | COMM SWITCHING & CONTROL SYSTEMS (OCO) .....   | 63,280         | 28,280         |
|   | Previously Funded UUNS .....   |                | -35,000        |
| 35  | 5/AT TRUCK HMMWV (MYP) (OCO) .....   | 12,994         | 0              |
|   | Service Requested Reduction .....  |                | -12,994        |
| 37  | MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO) .....  | 80,559         | 80,559         |
| 38  | LOGISTICS VEHICLE SYSTEM REP (OCO) .....   | 109,100        | 109,100        |
| 39  | FAMILY OF TACTICAL TRAILERS (OCO) .....  | 22,130         | 22,130         |
| 42  | ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO) .....   | 17,799         | 27,399         |
|   | OCO Shortfall—ECU and SFRS .....   |                | +9,600         |
| 43  | BULK LIQUID EQUIPMENT (OCO) .....  | 1,628          | 16,758         |
|   | OCO Shortfall—Tank and Pump Modules .....  |                | +15,130        |
| 44  | TACTICAL FUEL SYSTEMS (OCO) .....  | 83,698         | 89,498         |
|   | OCO Shortfall—Liquid Fuel Storage .....  |                | +5,800         |
| 45  | POWER EQUIPMENT ASSORTED (OCO) .....   | 41,536         | 41,536         |
| 47  | EOD SYSTEMS (OCO) .....  | 213,985        | 188,985        |
|   | Excess to Requirement .....  |                | -25,000        |
| 48  | PHYSICAL SECURITY EQUIPMENT (OCO) .....  | 5,200          | 5,200          |
| 50  | MATERIAL HANDLING EQUIP (OCO) .....  | 58,264         | 58,264         |
| 53  | TRAINING DEVICES (OCO) .....   | 55,864         | 55,864         |
| 54  | CONTAINER FAMILY (OCO) .....   | 8,826          | 8,826          |
| 56  | FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (OCO) .....                                   | 28,401         | 28,401         |
| TOTAL, PROCUREMENT, MARINE CORPS                |  | 1,778,243      | 1,589,119      |
| AIRCRAFT PROCUREMENT, AIR FORCE                 |  |                |                |
| 1   | F-35 (OCO) .....   | 204,900        | 0              |
|   | Unjustified Request .....  |                | -204,900       |
| 19  | CV-22 (OCO) .....  |                | 70,000         |
|   | Program Increase—Provides for One Additional Combat Loss Aircraft .....                  |                | +70,000        |
| 25  | HH-60M OPERATIONAL LOSS REPLACEMENT (OCO) .....  | 114,000        | 417,400        |
|   | Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard) ..... |                | +303,400       |
| 26  | RQ-11 (OCO) .....  | 9,380          | 9,380          |
| 34  | MQ-9 (OCO) .....   | 216,000        | 376,814        |
|   | Spares .....   |                | -55,186        |
|   | Transfer 12 Aircraft from Title III .....  |                | +216,000       |
| 37  | B-1B (OCO) .....   | 8,500          | 8,500          |

| P-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| 39  | A-10 (OCO)  | 16,500         | 16,500         |
| 44  | C-5 (OCO)   | 73,400         | 73,400         |
| 47  | C-17A (OCO)   | 224,450        | 176,450        |
|     | Program Decrease  |                | -48,000        |
| 56  | KC-10A (ATCA) (OCO)   | 3,540          | 3,540          |
| 62  | C-130 (OCO)   | 166,720        | 166,720        |
| 63  | C-130 MODS INTEL (OCO)  | 10,900         | 10,900         |
| 66  | COMPASS CALL MODS   | 10,000         | 10,000         |
| 72  | H-60 (OCO)  | 81,000         | 153,200        |
|     | Excess to Need for Radars                                     |                | -61,000        |
|     | Program Increase—Transportable Blackhawk Operation Simulators |                | +92,800        |
|     | Program Increase—Control Display Unit Mission Processors      |                | +12,500        |
|     | Program Increase—GPS/Inertial Navigation Units                |                | +27,900        |
| 75  | OTHER AIRCRAFT (OCO)  | 61,600         | 61,600         |
| 78  | MQ-9 PAYLOAD—UAS  | 45,000         | 160,383        |
|     | Transfer from Title III                                       |                | +115,383       |
| 79  | CV-22 MODS (OCO)  | 830            | 830            |
| 80  | INITIAL SPARES/REPAIR PARTS                                   | 10,900         | 10,900         |
| 98  | OTHER PRODUCTION CHARGES (OCO)                                | 57,500         | 218,138        |
|     | Transfer from Title III                                       |                | +160,638       |
| 104 | DARP (OCO)  | 47,300         | 47,300         |
|     | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE                        | 1,362,420      | 1,991,955      |
|     | MISSILE PROCUREMENT, AIR FORCE                                |                |                |
| 5   | PREDATOR HELLFIRE MISSILE (OCO)                               | 41,621         | 41,621         |
| 10  | AGM-65D MAVERICK (OCO)  | 15,000         | 15,000         |
|     | TOTAL, MISSILE PROCUREMENT, AIR FORCE                         | 56,621         | 56,621         |
|     | PROCUREMENT OF AMMUNITION, AIR FORCE                          |                |                |
| 2   | CARTRIDGES (OCO)  | 30,801         | 30,801         |
| 4   | GENERAL PURPOSE BOMBS (OCO)                                   | 53,192         | 53,192         |
| 5   | JOINT DIRECT ATTACK MUNITION (OCO)                            | 147,991        | 147,991        |
| 11  | FLARES (OCO)  | 20,486         | 20,486         |
| 12  | FUZES (OCO)   | 24,982         | 24,982         |
| 13  | SMALL ARMS (OCO)  | 15,507         | 15,507         |
|     | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE                   | 292,959        | 292,959        |
|     | OTHER PROCUREMENT, AIR FORCE                                  |                |                |
| 2   | MEDIUM TACTICAL VEHICLE (OCO)                                 | 7,350          | 5,350          |
|     | Contract Savings  |                | -2,000         |
| 5   | SECURITY AND TACTICAL VEHICLES (OCO)                          | 15,540         | 13,540         |
|     | Up armored HMMWV—Unjustified Cost Growth                      |                | -2,000         |
| 11  | ITEMS LESS THAN \$5,000/VEHICLES(OCO)                         | 690            | 690            |
| 16  | INTELLIGENCE COMM EQUIPMENT (OCO)                             | 1,400          | 1,400          |
| 19  | THEATER AIR CONTROL SYS IMPROVEMEN                            | 4,354          | 4,354          |
| 20  | WEATHER OBSERVATION FORECAST (OCO)                            | 9,825          | 0              |
|     | OS-21 Contract Delays   |                | -9,825         |
| 28  | AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)                      | 6,100          | 6,100          |
| 38  | USCENTCOM (OCO)   | 28,784         | 28,784         |
| 44  | MILSATCOM SPACE (OCO)   | 4,300          | 4,300          |
| 46  | COUNTERSPACE SYSTEM (OCO)                                     | 8,200          | 8,200          |
| 47  | TACTICAL C-E EQUIPMENT (OCO)                                  | 2,552          | 2,552          |
| 52  | COMM ELECT MODS (OCO)   | 470            | 470            |
| 53  | NIGHT VISION GOGGLES (OCO)                                    | 8,833          | 4,433          |
|     | NVCD-NSL Contract Delays                                      |                | -4,400         |
| 57  | CONTINGENCY OPERATIONS (OCO)                                  | 131,559        | 16,759         |
|     | JCREW Ahead of Need   |                | -114,800       |
| 56  | BASE PROCURED EQUIPMENT (OCO)                                 | 9,070          | 9,070          |
| 59  | MOBILITY EQUIPMENT (OCO)                                      | 16,588         | 16,588         |
| 66  | DEFENSE SPACE RECONNAISSANCE PROG (OCO)                       | 9,700          | 9,700          |
|     | OTHER PROGRAMS (OCO)  | 2,822,166      | 2,736,303      |
|     | Classified Adjustment   |                | -85,863        |
|     | TOTAL, OTHER PROCUREMENT, AIR FORCE                           | 3,087,481      | 2,868,593      |
|     | PROCUREMENT, DEFENSE-WIDE                                     |                |                |
| 5   | DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)                    | 27,702         | 27,702         |
| 18  | GLOBAL COMMAND AND CONTROL SYS (OCO)                          | 1,000          | 1,000          |
| 20  | TELEPORT PROGRAM (OCO)  | 6,191          | 6,191          |
| 23  | DEFENSE INFORMATION SYSTEM NETWORK (OCO)                      | 520            | 520            |
| 35  | AEGIS FIELDING  | 0              | 189,720        |
|     | SM-3 Block IA—Additional 20 Interceptors                      |                | +189,720       |
| 50  | MAJOR EQUIPMENT, OSD (OCO)                                    | 5,700          | 5,700          |
| 52  | UNDISTRIBUTED, INTELLIGENCE                                   | 15,000         | 15,000         |
| XX  | OTHER PROGRAMS (OCO)  | 323,486        | 333,675        |
|     | Classified Adjustment   |                | +10,189        |
| 55  | ROTARY WING UPGRADES & SUSTAINMENT (OCO)                      | 5,600          | 5,600          |
| 55A | MH-47G  | 0              | 28,500         |
|     | Combat Loss Replacement Aircraft                              |                | +28,500        |
| 56  | MH-47 SERVICE LIFE EXTENSION PROG (OCO)                       | 4,222          | 15,222         |
|     | Modifications for Combat Loss Replacement Aircraft            |                | +11,000        |
| 57  | MH-60 SOF MODERNIZATION (OCO)                                 | 0              | 7,800          |
|     | Modifications for Combat Loss Replacement Aircraft            |                | +7,800         |
| 58  | NON-STANDARD AVIATION   | 0              | 121,268        |
|     | Medium NSAV—Transfer from Title III                           |                | +121,268       |
| 63  | CV-22 SOF MODIFICATION  | 0              | 15,000         |
|     | Modifications for Combat Loss Replacement Aircraft            |                | +15,000        |
| 64  | MQ1 UAS(OCO)  | 8,202          | 8,202          |
| 65  | MQ-9 UAV (OCO)  | 4,368          | 4,368          |
| 71  | SOF ORDNANCE REPLENISHMENT (OCO)                              | 75,878         | 65,878         |
|     | Execution Delays  |                | -10,000        |
| 72  | SOF ORDNANCE ACQUISITION (OCO)                                | 49,776         | 49,776         |
| 73  | COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)                  | 9,417          | 31,817         |
|     | Program Increase—Unfunded Requirement                         |                | 22,400         |
| 74  | SOF INTELLIGENCE SYSTEMS (OCO)                                | 149,406        | 81,306         |
|     | Leased Aircraft—Unjustified Request                           |                | -42,800        |
|     | HF-TTL Baseline Budget Requirement                            |                | -25,300        |
| 81  | TACTICAL VEHICLES (OCO)                                       | 36,262         | 91,262         |
|     | Program Increase—Unfunded Requirement                         |                | +55,000        |
| 83  | COMBAT MISSION REQUIREMENTS (OCO)                             | 30,000         | 0              |
|     | OCO Program Growth  |                | -30,000        |
| 88  | SOF AUTOMATION SYSTEMS (OCO)                                  | 1,291          | 1,291          |
| 90  | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO)               | 25,000         | 25,000         |
| 92  | SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)               | 3,200          | 22,700         |
|     | Program Increase—Unfunded Requirement                         |                | +19,500        |
| 93  | SOF TACTICAL RADIO SYSTEMS (OCO)                              | 3,985          | 3,985          |
| 96  | MISCELLANEOUS EQUIPMENT (OCO)                                 | 5,530          | 5,530          |
| 97  | SOF OPERATIONAL ENHANCEMENTS (OCO)                            | 79,869         | 95,545         |
|     | Program Increase—Unfunded Requirement                         |                | +51,376        |
|     | Requirement Addressed by Reprogramming                        |                | -35,700        |
|     | CLASSIFIED PROGRAMS   | 2,941          | 2,941          |

| P-1  |   | Budget Request | Recommendation |
|--|---|----------------|----------------|
| .....  | TOTAL, PROCUREMENT, DEFENSE-WIDE .....  | 874,546        | 1,262,499      |
| NATIONAL GUARD AND RESERVE EQUIPMENT                   |   |                |                |
| .....  | NATIONAL GUARD AND RESERVE EQUIPMENT .....  | 0              | 850,000        |
| .....  | Program Increase—Army Reserve .....   |                | +23,100        |
| .....  | Program Increase—Navy Reserve .....   |                | +70,000        |
| .....  | Program Increase—Marine Corps Reserve .....                                       |                | +70,000        |
| .....  | Program Increase—Air Force Reserve .....  |                | +70,000        |
| .....  | Program Increase—Army National Guard .....  |                | +250,000       |
| .....  | Program Increase—Air National Guard .....   |                | +250,000       |
| MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND           |   |                |                |
| .....  | MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND .....                                | 3,415,000      | 3,415,000      |
| .....  | TOTAL, PROCUREMENT .....  | 21,361,868     | 25,316,335     |
| R-1  |   | Budget Request | Recommendation |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY         |   |                |                |
| 48   | NIGHT VISION ADVANCED TECHNOLOGY (OCO) .....                                      | 0              | 23,100         |
| .....  | Program increase—Aviation night and limited visibility sensor demonstration ..... |                | +23,100        |
| 60   | SOLDIER SUPPORT AND SURVIVABILITY (OCO) .....                                     | 57,900         | 14,900         |
| .....  | HFDS—Transfer to line 75 for execution at request of the Army .....               |                | -48,000        |
| .....  | REF—Transfer from Title IV for OCO requirement .....                              |                | +5,000         |
| 61   | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—ADV DEV .....                             | 0              | 7,800          |
| .....  | Transfer from JIEDDO—Air Vigilance .....  |                | +7,800         |
| 75   | ELECTRONIC WARFARE DEVELOPMENT (OCO) .....  | 5,400          | 48,000         |
| .....  | HFDS Transfer from line 60 for execution at request of the Army .....             |                | +48,000        |
| .....  | Long-term development effort .....  |                | -5,400         |
| 77   | ALL SOURCE ANALYSIS SYSTEM (OCO) .....  | 8,100          | 8,100          |
| 171  | INFORMATION SYSTEMS SECURITY PROGRAM (OCO) .....                                  | 63,306         | 0              |
| .....  | Protected Information—Biometrics—Transfer to line 171x .....                      |                | -25,134        |
| .....  | Transfer to OPA line 51 at request of the Army .....                              |                | -38,172        |
| 171x   | FAMILY OF BIOMETRICS .....  | 0              | 25,134         |
| .....  | Non-MIP Biometrics—Transfer from line 171 .....                                   |                | +25,134        |
| 178  | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO) .....                             | 16,200         | 16,200         |
| .....  | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY .....                       | 150,906        | 143,234        |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY         |   |                |                |
| 19   | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO) .....                           | 14,100         | 10,680         |
| .....  | Unjustified request .....   |                | -3,420         |
| 53   | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO) .....                          | 1,000          | 1,000          |
| 75   | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO) .....                 | 0              | 11,800         |
| .....  | Network Enabled EW—Transfer from JIEDDO .....                                     |                | +11,800        |
| 124  | MEDICAL DEVELOPMENT (OCO) .....   | 300            | 300            |
| 153  | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO) .....                       | 5,200          | 5,200          |
| 204  | TACTICAL UNMANNED AERIAL VEHICLES .....   | 0              | 36,000         |
| .....  | Transfer from OM/MC for Qualitative Risk Assessment .....                         |                | +36,000        |
| 213  | RQ-7 UAV (OCO) .....  | 6,900          | 6,900          |
| 999  | OTHER PROGRAMS (OCO) .....  | 32,901         | 32,901         |
| .....  | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY .....                       | 60,401         | 104,781        |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE    |   |                |                |
| 17   | ADVANCED AEROSPACE SENSORS .....  | 0              | 56,000         |
| .....  | Blue Devil Block 2—Transfer from JIEDDO .....                                     |                | +56,000        |
| 36   | SPACE CONTROL TECHNOLOGY (OCO) .....  | 16,000         | 16,000         |
| 66   | TACTICAL DATA NETWORKS ENTERPRISE (OCO) .....                                     | 30,000         | 30,000         |
| 128  | MQ9 UAV (OCO) .....   | 0              | 88,500         |
| .....  | VADER/DDR on MQ-9—Transfer from JIEDDO .....                                      |                | +88,500        |
| 145  | CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) .....                                | 0              | 112,000        |
| .....  | ISR Sensor Pilot Program .....  |                | +112,000       |
| 164  | MISSION PLANNING SYSTEMS (OCO) .....  | 4,443          | 4,443          |
| 211  | NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) .....                               | 6,100          | 6,100          |
| 230  | SPECIAL TACTICS/COMBAT CONTROL (OCO) .....  | 10,325         | 10,325         |
| 999  | OTHER PROGRAMS (OCO) .....  | 199,373        | 161,014        |
| .....  | Classified Adjustment .....   |                | -38,359        |
| .....  | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE .....                  | 266,241        | 484,382        |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE |   |                |                |
| 56   | DARPA SENSOR TECHNOLOGY .....   | 0              | 40,000         |
| .....  | Transfer from JIEDDO—Wide Area Surveillance Development Roadmap .....             |                | +40,000        |
| 197  | LONG-HAUL COMMUNICATIONS DCS (OCO) .....  | 23,125         | 23,125         |
| 202  | INFORMATION SYSTEMS SECURITY PROGRAM (OCO) .....                                  | 750            | 750            |
| 254  | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT (OCO) .....                   | 9,440          | 9,440          |
| 255  | SOF Operational Enhancements .....  | 0              | 14,500         |
| .....  | Transfer from JIEDDO—EW Family of Systems .....                                   |                | +14,500        |
| 999  | OTHER PROGRAMS (OCO) .....  | 123,925        | 134,801        |
| .....  | Classified Adjustment .....   |                | +3,376         |
| .....  | Transfer from JIEDDO—Wallaby .....  |                | +7,500         |
| .....  | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE .....               | 157,240        | 222,616        |
| .....  | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION .....                             | 634,788        | 955,013        |
| DEFENSE HEALTH PROGRAM                                 |   |                |                |
| .....  | OPERATION AND MAINTENANCE .....   | 1,398,092      | 1,398,092      |
| .....  | IN-HOUSE CARE .....   | 709,004        | 709,004        |
| .....  | PRIVATE SECTOR CARE .....   | 538,376        | 538,376        |
| .....  | CONSOLIDATED HEALTH CARE .....  | 128,412        | 128,412        |
| .....  | INFORMATION MANAGEMENT/IT .....   | 2,286          | 2,286          |
| .....  | MANAGEMENT HEADQUARTERS .....   | 518            | 518            |
| .....  | EDUCATION AND TRAINING .....  | 18,061         | 18,061         |
| .....  | BASE OPERATIONS AND COMMUNICATIONS .....  | 1,435          | 1,435          |
| .....  | RESEARCH AND DEVELOPMENT .....  | 0              | 24,000         |
| .....  | Blast Recovery Monitors—Transfer from JIEDDO .....                                |                | +8,000         |
| .....  | Body Blood Flow Monitor—Transfer from JIEDDO .....                                |                | +9,000         |
| .....  | EMF Blast Pulse Effects—Transfer from JIEDDO .....                                |                | +7,000         |
| .....  | TOTAL, DEFENSE HEALTH PROGRAM .....   | 1,398,092      | 1,422,092      |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE |   |                |                |
| .....  | AFGHANISTAN AIR MOBILITY .....  | 141,634        | 141,634        |
| .....  | AFGHANISTAN BORDER FACILITIES .....   | 5,000          | 5,000          |
| .....  | AFGHANISTAN BORDER POLICE EQUIP .....   | 19,500         | 19,500         |
| .....  | AFGHANISTAN BORDER TRAINING .....   | 20,000         | 20,000         |
| .....  | CENTCOM SUPPORT—AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN .....            | 3,000          | 3,000          |
| .....  | FACILITIES .....  | 25,295         | 25,295         |
| .....  | TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) .....                       | 50,250         | 50,250         |

| R-1 |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
|     | EQUIPMENT .....   | 1,241          | 1,241          |
|     | INTELLIGENCE AND TECHNOLOGY .....   | 61,500         | -56,900        |
|     | Program Adjustment .....  |                | -4,600         |
|     | PAKISTAN .....  | 49,590         | 49,590         |
|     | KAZAKHSTAN .....  | 7,850          | 7,850          |
|     | KYRGYZSTAN .....  | 27,900         | 27,900         |
|     | TAJIKISTAN .....  | 8,500          | 8,500          |
|     | TURKMENISTAN .....  | 10,350         | 10,350         |
|     | UZBEKISTAN .....  | 8,500          | 8,500          |
|     | YEMEN .....   | 17,000         | 17,000         |
|     | PROGRAM ADJUSTMENT .....  |                | -12,000        |
|     | TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE .....   | 457,110        | 440,510        |
|     | JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND   |                |                |
| 1   | ATTACK THE NETWORK .....  | 1,434,400      | 765,200        |
|     | Transfer to Staff and Infrastructure for proper execution .....   |                | -238,800       |
|     | Air Vigilance—outside JIEDDO mission—Transfer to RDTE,A line 61 and OM,A line 411 for proper execution .....    |                | -13,200        |
|     | Blue Devil Block 2—Transfer to RDTE,AF line 17 for proper execution .....                                       |                | -56,000        |
|     | Copperhead—program terminated .....   |                | -125,000       |
|     | Electronic Warfare Family of Systems (EW FoS)—Transfer to SOCOM, RDTE,DW for proper execution .....             |                | -14,500        |
|     | JUON Reserve .....  |                | +100,000       |
|     | Solar ISE—outside JIEDDO mission .....  |                | -7,000         |
|     | Synchronization and Integration WTI Cell—Transfer to OM,A SAG 135 and OM,DW for proper execution .....          |                | -6,400         |
|     | Thermal Station (National IED Exploitation Facility (NIEF))—Transfer to OM,A SAG 135 for proper execution ..... |                | -13,000        |
|     | VADER development—Transfer \$88.5 million to RDTE,AF line 128 .....   |                | -241,800       |
|     | Wallaby—Transfer to RDTE,DW for proper execution .....  |                | -7,500         |
|     | Wide Area Surveillance Development Roadmap (WASDP)—Transfer to DARPA for proper execution .....                 |                | -40,000        |
|     | Wolfhound II—Transfer to OM,DW for proper execution .....   |                | -6,000         |
| 2   | DEFEAT THE DEVICE .....   | 1,529,390      | 1,223,090      |
|     | ACES HY Roadmap—Program terminated .....  |                | -28,000        |
|     | Transfer to Staff and Infrastructure for proper execution .....   |                | -105,000       |
|     | Beachcomber—Transfer to OM,A SAG 135 for proper execution .....   |                | -3,000         |
|     | Counter Bomber—Transfer to OM,A SAG 135, OM,N, OM,MC and OM,AF for proper execution .....                       |                | -3,000         |
|     | CREW—SSM—Universal Test Set Transfer to OM,A SAG 135, OM,N and OM,MC for proper execution .....                 |                | -5,000         |
|     | JUON Reserve .....  |                | -105,000       |
|     | Networked Enabled EW—Transfer to RDTE,N line 75 for proper execution .....                                      |                | -11,800        |
|     | Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED)—Transfer to OP,A line 136 for proper execution .....        |                | -28,000        |
|     | Starlite Development Program—Program terminated .....   |                | -16,000        |
|     | Transfer to OM,A SAG 135 and OM,MC for proper execution .....   |                | -1,500         |
| 3   | TRAIN THE FORCE .....   | 286,210        | 170,410        |
|     | Transfer to Staff and Infrastructure for proper execution .....   |                | -75,400        |
|     | Blast Recovery Monitors—Transfer to DHP RDTE for proper execution .....   |                | -8,000         |
|     | Body Blood Flow Monitor—Transfer to DHP RDTE for proper execution .....   |                | -9,000         |
|     | EMF Blast Pulse Effects—Transfer to DHP RDTE for proper execution .....   |                | -7,000         |
|     | Technical Collection Training Program—Transfer to OM,A SAG 135 for proper execution .....                       |                | -16,400        |
| 4   | STAFF AND INFRASTRUCTURE .....  | 0              | 635,068        |
|     | Transfer from Title VI .....  |                | +215,868       |
|     | Transfer from Attack the Network for proper execution .....   |                | +238,800       |
|     | Transfer from Defeat the Device for proper execution .....  |                | +105,000       |
|     | Transfer from Train the Force for proper execution .....  |                | +75,400        |
|     | TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND .....  | 3,250,000      | 2,793,768      |
|     | OFFICE OF THE INSPECTOR GENERAL   |                |                |
|     | OFFICE OF THE INSPECTOR GENERAL .....   | 10,529         | 10,529         |
|     | OFFICE OF THE INSPECTOR GENERAL .....   | 10,529         | 10,529         |
|     | TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS .....   | 5,115,731      | 4,666,899      |

I yield the floor.

The PRESIDING OFFICER. The Senator from Nevada.

Mr. ENSIGN. Mr. President, I ask unanimous consent that speakers on the Republican side be limited to 10 minutes each, with Senator COBURN controlling up to 25 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. ENSIGN. Mr. President, I rise to speak on the two proposals, the Democratic proposal and the Republican proposal from the House known as H.R. 1. I am going to reluctantly support H.R. 1. It reduces government spending by about \$61 billion below last year's levels. The reason I am reluctantly supporting it is because I don't think it goes far enough.

We have heard the other side rail that the cuts are too large, but let me bring to the attention of my colleagues a few quotes.

This is from ADM Mike Mullen, Chairman of Joint Chiefs of Staff:

I believe that our debt is the greatest threat to our national security.

We know our national debt is over \$14 trillion. This year, we are spending, in excess of what we take in, almost \$1.6 trillion. All we are talking about in the House bill is reducing that amount by \$61 billion—a paltry amount.

A few other quotes.

This is from Treasury Secretary Timothy Geithner on February 17:

It is an excessively high interest burden. It's unsustainable. With the President's plan, even if Congress were to enact it, and even if Congress were to hold to it and reduce those deficits as a percentage of GDP over the next 5 years, we would still be left with a very large interest burden and unsustainable obligations over time.

He also said:

Our deficits are too high. They are unsustainable.

I think everybody agrees.

They are unsustainable and, if left unaddressed, these deficits will hurt economic growth and make us weaker as a nation.

One of the bills before the Senate starts to address it. The other bill virtually ignores the deficit.

This is from the President:

What my budget does is to put forward some tough choices, some significant spending cuts so that by the middle of this decade our annual spending will match our annual revenues. We will not be adding more to the national debt.

It is absolutely incredible that the President could make such a comment when looking at his budget. His budget takes us from \$14 trillion in debt to \$27 trillion in debt over the next decade, almost doubling the national debt. He

says we are going to be living within our means?

Here is a graph. In 2010, we are at about \$13.5 trillion. We see that over the decade we go up further, further, and down here in 2021, it is \$26.3 trillion. This is virtually a doubling of the national debt.

That is why when Timothy Geithner says it is unsustainable—the Secretary of the Treasury appointed by President Obama—we all agree. So when are we going to get spending under control? We literally have to quit spending money we do not have because we are bankrupting the very future of America.

I wish to quote a few Senators from the other side of the aisle.

Senator JOE MANCHIN said:

The most powerful person in these negotiations, our President, has failed to lead this debate or offer a serious proposal for spending cuts.

He also said:

[The Democratic bill] utterly ignores our fiscal reality, that our Nation is badly in debt and spending at absolutely unsustainable and out-of-control levels. We must turn our financial ship around. But the Senate proposal continues to sail forward as if there is no storm on the horizon.

That is from one of our Democratic colleagues from West Virginia.

The bill proposed by the Democratic majority fails to understand that there is a fiscal crisis in this country. It is a problem of spending.

Senator CLAIRE MCCASKILL of Missouri said:

I feel strongly that the cuts are not large enough.

Senator MARK WARNER said:

At some point we need to send some kind of a shock wave across the Federal Government that this time we really mean it.

He was talking about spending cuts. He was talking about getting serious about deficit reduction.

The House bill doesn't do enough, but at least it is headed more in the right direction for getting spending under control. While I might not agree with every one of the spending cuts in it, it is going in the right direction, and shows what we need to do as a Congress. The bill the majority has put before us shows a lack of understanding as to how serious the deficit and the debt are as an issue for the country.

I wish to put this deficit reduction into some sort of context. This year, the Congressional Budget Office says we will spend \$1.5 trillion more than we take in. That is what the deficit is this year. According to the President, it is over \$1.6 trillion. Those are their estimates. The bottom line is that we are spending about 40 cents more per dollar than what we take in.

This graph shows the spending proposals before us. This is how much the deficit is. The House bill will reduce that deficit by this tiny slice of the pie. The Democratic majority bill will reduce it by this little tiny slice of the pie right here. So the House bill is a small slice, but at least it is a larger slice than what the Democratic majority has offered. The bottom line is that this is pathetic and will do nothing to actually put us on a sustainable fiscal path where we can start living within our means and quit spending money we do not have.

The House bill itself is actually a 4-percent reduction in the amount of money we are borrowing. If we think about it, this year, since we are borrowing 40 cents out of every dollar we spend, to put that in terms that maybe a family would understand, it would be as if a family making \$60,000 a year were going to spend \$100,000. Any family would understand that is unsustainable. They could not continue along that path. If that same family were to decrease their spending habits by the same amount the Democrats have proposed, out of that \$100,000, they would reduce their spending habits by \$168. That is all. That is how pathetic this spending reduction is offered by the other side.

We have to get serious. Recently, Senator COBURN requested a General Accountability Office report that came back and identified over \$100 billion in duplicative and wasteful spending programs. This GAO report underscores the negligence of the Federal Government when it comes to managing hard-earned taxpayer dollars.

Let me give a couple of facts from that report. It said that the government spends \$18 billion on 47 different job-training programs. Yet the President requested another \$400 million for a new program that will replicate proven strategies to develop even more job-training programs. Out of the 47 programs, zero are measured for effectiveness. Yet we are going to create more instead of eliminating a lot of the programs and doing the proper oversight this Congress should be doing.

There are 80 programs providing transportation to disadvantaged persons in 8 different departments. The GAO found \$2 billion in costs for just 29 of these programs but, with the extent of fragmentation in this area, was unable to identify total costs for the other 51 programs. In other words, they couldn't even identify what the total costs were for these other programs. That is how messed up it is.

The U.S. Government also spends about \$63 billion on 18 different domestic food and nutrition programs and about \$3 billion on 20 homelessness programs. The report notes:

This can create unnecessary work for both providers and applicants and may result in the use of more administrative resources than needed.

Let me translate. That means we have too much bureaucracy and too much wasteful spending, so the money doesn't actually get to the people it is intended to help. It gets spent in the bureaucracy.

We also have another almost \$60 billion spent on over 100 duplicated and fragmented surface transportation programs.

While I am troubled that the \$61 billion from the House isn't enough to tackle the problem, I am astounded by what the other side of the aisle has done. It also continues many of the wasteful programs we have talked about.

The Corporation for Public Broadcasting has come under fire. Obviously, this morning their CEO resigned. We have seen the controversies there.

Their bill also spends tens of millions of dollars to help unions organize—overseas, not even in America. Helping unions organize overseas—is that what we want to be doing with American taxpayer dollars?

Today's votes are a choice between modest progress and making the problem worse.

The PRESIDING OFFICER. The Senator has used 10 minutes.

Mr. ENSIGN. I ask unanimous consent for 1 additional minute.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. ENSIGN. The House bill needs to be the floor for what we accomplish out of this process. The House bill isn't nearly enough, and we cannot allow this process to capture a modest improvement in the name of compromise by watering it down to a complete abdication of leadership. The stakes are too high.

Today, I will be reluctantly supporting H.R. 1, the House bill, which cuts \$61 billion from last year's spending. It is a modest step in the right direction. The other side has put forward a proposal that should be rejected out of hand because it is completely inadequate. It keeps us spending money we do not have.

I yield the floor.

The PRESIDING OFFICER. The Senator from New York.

Mr. SCHUMER. Mr. President, I ask unanimous consent to speak for up to 2 minutes and for Senator LEAHY to be recognized following my remarks for 10 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. SCHUMER. Mr. President, I wouldn't mind the chart from my friend from Nevada staying up because it makes my point.

In a few hours, the Senate will hold an up-or-down vote on H.R. 1, the House Republicans' scorched earth spending proposal that counts among its casualties such critical priorities as border security, cancer research, and food safety inspectors. The House GOP proposal is a Trojan horse, and we will not be fooled by it. It speaks in the name of deficit reduction, but the dirty little secret about the Republican spending plan is that once the dust is settled, it would only decrease the deficit by \$5 billion in fiscal year 2011. When we look at the CBO score of the continuing resolution we are operating under and compare that to the House spending bill, the difference by CBO in budget outlays only amounts to \$5 billion in fiscal year 2011. We are talking about a difference of \$1.36 trillion in budget outlays under the current CR versus \$1.355 trillion in budget outlays under the Republican proposal, much as the chart of my colleague from Nevada has shown. In other words, all of the cuts the Republicans are currently proposing will shave a grand total of .3 percent from the deficit.

Some might say it is a start, but in relation to the damage these cuts will do, it is a meaningless start. Their cuts to domestic discretionary spending will do nothing to create jobs or spur short-term economic growth. In fact, the reverse is true. As numerous independent economists point out, we will see a reduction in economic growth almost immediately if H.R. 1 is enacted, and these cuts will harm our ability to prepare for the future because they gut the very priorities we need to invest in to help our economy grow: education, energy investment, technology, and infrastructure.

The PRESIDING OFFICER. The Senator's time has expired.

Mr. SCHUMER. Mr. President, I ask unanimous consent I be given 2 additional minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. SCHUMER. So if all these cuts will not improve the economy in the near term and will not help economic

growth in the longer term and will not cut the deficit, then exactly what will they do? They will satisfy a very small but vocal segment of the Republican Party. That is all.

So it is time for a reset. This morning I called for a reset of this budget debate. I think it is important that after today's votes both sides in the debate take a deep collective breath. We should all take stock of how the discussion up to now has become distorted and seek to reset the terms of the debate. It may not happen tomorrow, but in the coming weeks, as the negotiations led by the White House reconvene, we should approach the talks with fresh eyes and a new mindset.

Rather than continuing the fixation on domestic discretionary cuts, which at the same time do huge damage and cut the deficit very little just because of the way they are spent, the next offer and counteroffer should include mandatory cuts and revenue raisers such as oil royalties into the mix.

We will only put a dent in the deficit through shared sacrifice. Focusing simply on domestic discretionary and even leaving out the military will not achieve our goal of deficit reduction. Including mandatory cuts and revenue raisers such as oil royalties will.

The bottom line is this: The blame for the current breakdown in budget negotiations rests with our failure to think big. A bipartisan compromise simply will not be found in discretionary spending cuts alone. We must broaden the playing field. The solution will only come from putting other kinds of cuts, as well as revenue enhancements, on the table. Doing this will also set the table for the larger budget discussions still to come.

I see my colleague from Vermont, so I am ready to yield the floor to him.

Mr. LEAHY. Mr. President, I appreciate that. But I think what we are going to do is try to go back and forth.

Mr. SCHUMER. Well, I yield the floor in any case, Mr. President.

Mr. LEAHY. So Senator SESSIONS will go next. But I appreciate the courtesy of the Senator from New York. I yield with the consent that I then be recognized at the end of the speech of the Senator from Alabama.

The PRESIDING OFFICER. Without objection, it is so ordered.

The Senator from Alabama.

Mr. SESSIONS. Mr. President, I thank the distinguished chairman of the Judiciary Committee and congratulate him on a very successful patent bill that passed with an overwhelming vote. I was pleased to work with him on that as a partner for 2 years when I was ranking member of that committee. I think it was a good day.

Mr. President, we will soon be moving toward a vote on the continuing resolution. Apparently, there are going to be two options given to us. The question I would pose to our colleagues and to the American people is, Do we have to do something or can we do

nothing? Is nothing an option? That is what the Democratic proposal is—nothing, zero, nada.

So we had in the Budget Committee, which I am the ranking member now, the testimony yesterday of Alan Simpson and Erskine Bowles. Senator Simpson is a Republican from Wyoming, and Mr. Bowles was President Clinton's Chief of Staff and a well-known business and Democratic leader.

This is what they told us yesterday in their written statement. Both of them put this in to us:

We believe that if we do not take decisive action our nation faces the most predictable economic crisis in its history.

They have spent months wrestling with these numbers. A majority of the members voted for the reforms they proposed, and they gave a lot of time and effort to it. I did not think they went far enough in some of the areas. But I would say they made a real significant attempt to deal with the crisis we face.

In their testimony yesterday they went even further. What do we mean, a "crisis"? We had a crisis in 2007. That put us in the deepest recession we have had in decades. Greece has had a crisis. That is the kind of thing they are talking about. Forty percent of every dollar we spend is borrowed.

Senator CONRAD, our chairman, our distinguished Democratic leader, asked them:

What happens, in your judgment, to the U.S., if we fail to get an agreement in the range of what the commission concluded is necessary?

The commission proposes a \$4 trillion reduction in our deficit spending over the next 10 years. It should be more. That is what they proposed. President Obama's budget says it reduces it by \$1 trillion. But when the CBO scores it, they are going to find it is filled with gimmicks and there will not be any reduction, I predict, in the deficit in the Obama budget, which is disappointing. It is a do-nothing-about-the-debt-problem budget.

So what is going to happen?

Mr. Bowles:

This problem is going to happen, it is a problem, we're going to have to face up to, in maybe 2 years, maybe a little less, maybe a little more.

Senator Simpson commented:

I think it will come before 2 years.

We are talking about a crisis.

I'm just saying at some point, I think within a year, at the end of the year, if they [people who hold our debt] just thought you're playing with fluff—5, 6, 7 percent of this hole—they're going to say, "I want some money for my paper." And if there's anything money guys love, it's money. And money guys, when they start losing money, panic. And let me tell you they will. It won't matter what the government does, they'll say I want my money, I've got a better place for it. . . . Just saying for me, it won't be a year [before we have a crisis].

Well, this is a serious matter. It is not a do-nothing circumstance. So we have a simple choice to make today: Do we take a step, even a small step,

that sends a signal to the world that we intend to take action to prevent the crisis, not act after a disaster hits? Or we could do nothing, as the Democratic proposal does.

The Republican proposal will immediately lower spending by \$61 billion for the rest of the year. That is a reduction of about 6 percent of the discretionary spending budget. Most States, cities, and counties in America have had bigger deductions than that, and they are still here. They have not ceased to exist, and we are not going to cease to exist if we reduce spending 6 percent. But it will make a difference. That amounts to 4 percent of the total debt. As I will show in a moment, it means a lot more than that.

The Democratic proposal proposes \$6 billion, but it is clearly only a \$4 billion reduction. That is less than a one-half-of-1-percent reduction in the discretionary spending budget—less than one-half of 1 percent.

Now, this \$61 billion is not going to break us. The GAO recently found that the government spends \$8 billion on 47 different job training programs—47 different job training programs. We don't have any ability to save money and do more with less in this country? No business would run the way we run the U.S. Government, and this is just one of the typical kinds of duplication and waste that goes on in our government.

We are living in a fantasy world if we think we cannot find \$61 billion to reduce out of more than \$1 trillion in a discretionary budget. Under President Obama, the discretionary spending increased 24 percent in the last 2 years. It has already gone up 24 percent.

What do you mean we cannot take a 6-percent reduction? We are facing a crisis, a debt crisis. Families across the country are trimming their budgets. They are doing so every day. Washington just keeps on growing and spending and growing.

We had the Education Secretary in the Budget Committee last week. They propose an 11-percent increase in education spending this year. Energy was in—a 9.5-percent increase this next year for energy, they say. And, hold your hat, the Secretary of Transportation was in and proposes a 62-percent transportation budget increase.

So this is where we were, as shown on this chart: over \$2 trillion, and we have jumped now to \$3.7 trillion. So that is a 24-percent increase. I am not making up these numbers.

Well, what about the deficit numbers? This year, we spend \$3.7 trillion, maybe \$3.8 trillion. Do you want to know how much our revenue is this year? Mr. President, \$2.2 trillion. I know this is unbelievable. The American people probably cannot imagine that we are spending \$3.8 trillion and taking in \$2.2 trillion, but it is true. Forty cents of every dollar we spend is borrowed. This is why Mr. Bowles and Mr. Simpson and every economist who has ever testified has said we are on an unsustainable path, a path that cannot be continued.

We need to take action now. This is not enough. But it is a step. I think it sends a word to the world's financial markets, the bond vigilantes, that maybe the United States is, in fact, on the road to doing something about the spending we are in.

Our debt will soon be larger than the economy. It will exceed 100 percent of GDP by the end of this fiscal year, amazingly surging our debt load for the whole country. We cannot keep spending what we do not have, borrowing what we cannot pay back. We cannot do this.

Our crushing debt burden is like an anchor dragging on our economy. It slows growth. As the Rogoff and Reinhart study showed, as Secretary of Treasury Geithner acknowledged in the committee, it is already slowing our growth. He also added it is worse than that because it puts us at risk, as Mr. Bowles and Mr. Simpson say, for some sort of debt crisis. It is unpredictable when and how it might occur. That is President Obama's Secretary of the Treasury.

The PRESIDING OFFICER. The Member's time has expired.

Mr. SESSIONS. Mr. President, I ask unanimous consent to have 2 additional minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. SESSIONS. So we cannot keep delaying. We cannot keep promising to do something tomorrow. We have to have a vote. We will have a vote today. We need to act today. A vote for the Democratic proposal is a vote to do nothing. It is a vote to stay in denial. It is a vote that says deficits do not matter, we can just keep on. But deficits do matter. They have always mattered. They always will matter.

Some say you cannot make any savings from reducing discretionary spending. Let me show this chart because a \$61 billion reduction is a reduction of the baseline. When you reduce the baseline, you save that amount every year, even if you have growth in the future years. And it adds up. It is kind of a geometrical reduction in spending and debt that we have to have, and it has been working the other way. We have been increasing dramatically. You know from your business accounting that a 7-percent return on your money doubles your money in 10 years.

We had 24 percent the last 2 years. That is why the government is doubling and quadrupling in size. But this would show, according to our budget staff and the calculators, if you reduce the baseline \$61 billion in discretionary spending alone, it would save \$862 billion in deficit reduction over 10 years. If we were to freeze that baseline in for just 5 years, not only would we save \$860 billion, but \$1.65 trillion—enough money to make a real difference in one little act of \$61 billion in the reduction of discretionary spending. We have to take that step.

The PRESIDING OFFICER. The time of the Senator has expired.

Mr. SESSIONS. I thank the Presiding Officer.

I yield the floor.

The PRESIDING OFFICER. The Senator from Vermont.

Mr. LEAHY. Mr. President, I appreciate the help of the Senator from Alabama on the patent bill which passed last night. It will help us increase jobs without adding anything to the deficit.

We made what I think was a terrible mistake when the Congress voted to support going to war in Iraq—I was one of the 22 who voted against that war—and then voted to cut taxes and borrow the money to pay for the war in Iraq. We borrowed \$1 trillion to pay for a war that has not made us safer. It has caused thousands of deaths of Americans and tens of thousands of others, and has degraded our military which will cost billions to rebuild.

We also went into Afghanistan with the intent to catch Osama bin Laden, and when, according to accounts, he was surrounded, our personnel were yanked out of Afghanistan and sent to Iraq, and he escaped into Pakistan, and \$1 trillion later, we are still there. Again, borrowed money for those two wars, one that went way beyond whatever it was supposed to and the other one that should never have happened in the first place. We also cut taxes on oil companies and millionaires and everybody else. And now we have a skyrocketing deficit, thanks to those mistakes.

Later today we will vote on H.R. 1, the House Continuing Resolution, and then the Senate substitute. I want to speak briefly about how the Senate CR compares to H.R. 1, particularly funding for the Department of State and Foreign Operations.

First, Senators should know what is in the House CR or, perhaps more importantly, what is not in it.

It is notable that the House defines diplomacy and international development as non-security spending, in spite of, of course, the integral part they both play protecting our security around the globe. It ignores the views of Secretary of State Clinton, Secretary of Defense Gates, the Chairman of the Joint Chiefs Admiral Mullen, former Chairman General Powell, General Petraeus, President Obama, former Presidents George H.W. Bush and George W. Bush, and every former National Security Adviser. They have all made clear that these investments do directly protect U.S. security interests, not only on the front line States of Afghanistan, Pakistan, and Iraq, but around the world.

President Reagan and former Homeland Security Secretary Ridge also recognized the connection between international assistance and our security. President Reagan said:

Security assistance programs, an essential complement to our defense effort, directly enhances the security of the United States.

Secretary Ridge said:

The programs supported by the International Affairs Budget are as essential to our national security as defense programs.

Secretary Gates said:

I never miss an opportunity to call for more funding for and emphasis on diplomacy and development.

There are a whole lot of other examples, from both Republican and Democratic leaders, which seem to have fallen on deaf ears in the House.

Our Republican friends in the House should know that we cannot counter the influence of al-Qaida and other violent extremists through military force alone. They should know that helping countries such as Southern Sudan rebuild after conflict, building stable democratic institutions in countries such as Egypt, preventing the trafficking of nuclear material and other weapons in the former Soviet Union, educating and providing jobs for youth who would otherwise be fodder for terrorist recruiters in the Middle East, combating the corrosive influence of organized crime in Central America, preventing the spread of deadly viruses in Africa and Asia—viruses that are only one airplane ride away from the United States—or supporting NATO, the International Atomic Energy Agency, or U.N. peacekeeping—these are all parts of our national security. It is the diplomats here and abroad, and the funds they administer, that help make U.S. leadership possible around the world.

While the House press releases claim to adequately fund operations and programs in Afghanistan, Pakistan, and Iraq, that is empty rhetoric. Secretary Clinton has said the House CR will unacceptably harm U.S. interests in those countries.

That is only the beginning. The House CR slashes funding for refugees and other victims of disaster by 40 percent, at the same time Members on the other side of the aisle are rightly urging that we help the tens of thousands of Libyans, Tunisians and Egyptians who have fled their homes.

The House CR provides no funding for the Global Food Security Fund which prevents hunger and famine in Africa and Asia and improves America's standing.

It eliminates funding for the Clean Technology Fund which supports exports of solar, wind, and other renewable energy. And by doing so it opens the door wider to China's exports. How shortsighted can we be? It is like owning a business and you have a competitor on the other side of town and you say, Well, we are not going to advertise. We are not going to stock our shelves. We are only going to be open a couple of days a week. Gosh, I hope that competitor doesn't drive us out of business.

It drastically reduces funding to operate our embassies and consulates, which every American traveling, working, or studying overseas depends on. Every one of us as Members of Congress knows when an American constituent has a problem somewhere we turn to our embassies or our consulates to help them. H.R. 1 would slash their funding.

H.R. 1 would also sharply cut funding for global health programs: HIV/AIDS, malaria, tuberculosis, and other deadly diseases—denying life-saving drugs and other services to hundreds of thousands of people, condemning women and children in other parts of the world to death.

It would renege on our treaty obligations to the U.N. and to the international financial institutions, threatening our voting shares which our competitors—including China—are eager to purchase.

At a time when China is rapidly expanding its influence globally, the House would have us pull back and say, you take over. You can be the power that other countries turn to, not the United States. Even Great Britain's conservative government, slashing spending left and right, is exempting, and even increasing, international aid, because unlike our Republican friends in the House, they recognize it is a matter of national security.

The impact of H.R. 1 is equally devastating to our domestic programs. From the social safety net to programs that maintain and expand our country's infrastructure, these programs would be slashed.

Numerous economists, from Federal Reserve Chairman Bernanke to Mark Zandi, recognize that the impact of H.R. 1 will be the loss of hundreds of thousands of jobs, at a time when our economy is beginning to recover. I hear this daily from fellow Vermonters. Take, for example, the mother who came into my Montpelier office a few months ago and explained how the Head Start Program changed her life. Not only did Head Start provide a reliable, safe, educational environment for her children, it made it possible for her to pursue a college education and be a strong tax-paying part of our society. But H.R. 1 would deny more than 300 of Vermont's children and families these same opportunities.

For those unmoved by cuts to Head Start, H.R. 1 would also devastate one of our best economic development tools: the community development block grant program.

CDBG has a proven track record of putting people to work through housing construction, public service improvement projects and downtown revitalization efforts. The 62-percent cut to CDBG in H.R. 1 would greatly hamper Vermont's ability to move these types of projects forward at a time when they are needed more than ever.

In the past 3 weeks I have heard from hundreds of Vermonters who rely on the community services block grant program, which would also be slashed in H.R. 1. This is a program that serves 55,000 Vermonters whose incomes are at or below the poverty line—some of my State's most vulnerable people. The impact of this cut would shutter as many as six of our largest food shelves, and eliminate assistance for the thousands of Vermonters looking for housing and heating assistance each year.

These are only three of the domestic programs that would be decimated by H.R. 1, part of a veritable laundry list of cuts that target the very programs that give Americans a hand up. Very simply we are talking about cutting, food, shelter, and heat, the basic necessities of life.

Turning again to national security, a frequently asked question is how does the Senate CR compare to the fiscal year 2010 level for the Department of State and foreign operations? The answer depends on who you ask.

In fiscal year 2010, the Department of State and foreign operations received close to \$48.8 billion in regular appropriations and \$4.1 billion in emergency supplemental funds for these purposes in Afghanistan, Pakistan, Iraq, and Mexico. In addition, the fiscal year 2009 emergency supplemental provided about \$2 billion for fiscal year 2010 costs related to Iraq, Afghanistan, Pakistan, Egypt, Israel, Jordan, and Mexico. In other words, these programs received \$54.9 billion for fiscal year 2010.

While the Senate CR funding level is \$1.38 billion or 2.8 percent above the fiscal year 2010 regular appropriation for the Department of State and foreign operations, it is \$4.75 billion or 8.7 percent below the fiscal year 2010 level of \$54.9 billion which supports operations and programs that must be continued in fiscal year 2011, a critical fact wholly ignored by the House.

Although even the Senate CR cuts funding for the Department of State and foreign operations by billions of dollars, rather than the slash-and-burn approach of the House, it does so in a manner that seeks to limit the damage to our national security. Here are a few of the ways the Senate CR does that.

Although the Senate CR cuts the State Department's operations budget by \$606 million below the request, it provides \$552 million above the amount in H.R. 1. These funds support U.S. embassies and consulates, as well as the State Department's diplomatic personnel and operations in Afghanistan, Pakistan and Iraq.

The Senate CR provides \$1.5 billion for worldwide security protection. Although \$25 million below the request, this is \$44.4 million above the amount provided in H.R. 1. This funds diplomatic security agents, armored vehicles, and training to protect U.S. personnel working in dangerous places overseas. It also, incidentally, protects Members of Congress who travel abroad.

The Senate CR provides \$625 million for educational and cultural exchange programs, which is \$8.2 million below the request and \$123.6 million above the amount provided in H.R. 1. These funds, which have traditionally been strongly supported by Republicans and Democrats particularly since 9/11, support exchanges between Americans and citizens of other countries, including the Fulbright, International Visitor Leadership, and Citizen Exchange pro-

grams. The House CR would result in the elimination of over 2,500 American exchanges and 8,600 foreign citizen exchanges.

The Senate CR provides \$2 billion for U.S. contributions to international peacekeeping, which is \$87.3 million below the request and \$196.5 million above the amount provided in H.R. 1. These funds pay for peacekeepers in the Sinai, Lebanon, Haiti, Congo, and many other countries that might otherwise descend into chaos and potentially require the deployment of U.S. troops at far greater risk and expense.

The Senate CR provides \$1.5 billion for U.S. contributions to international organizations, which is \$50 million below the request and \$28.5 million above the amount provided in H.R. 1. This funds U.S. membership in the United Nations, NATO, the International Atomic Energy Agency, World Health Organization, and other international organizations that directly protect our security.

The Senate CR provides \$39.5 million for the U.S. Institute for Peace, which is \$7 million below the request. H.R. 1 does not include any funding for USIP. This funds conflict resolution and peace building, including in Iraq, and has been supported by Republicans and Democrats since Congress first established it. I ask unanimous consent that an Op-ed by GEN Anthony Zinni about USIP in the March 8 New York Times, entitled "Peace-building that Pays Off," be printed in the RECORD after my remarks.

The PRESIDING OFFICER. Without objection, it is so ordered. (See Exhibit 1.)

Mr. LEAHY. The Senate CR provides \$7.8 billion for global health programs, which is \$633 million below the request and \$884 million above the amount provided in H.R. 1. These funds support programs to prevent and treat HIV/AIDS, malaria, tuberculosis, polio and neglected tropical diseases, and to support voluntary family planning and reproductive health.

The total to combat HIV/AIDS is \$5.35 billion through the Department of State, which is \$145 million below the request and \$509 million above the amount provided in H.R. 1. H.R. 1 would deny life-saving HIV/AIDS drugs to some 400,000 people. I wonder how many House Members even know that.

The Senate CR provides \$750 million for the Global HIV/AIDS fund, which is equal to fiscal year 2010 and \$150 million above the amount provided in H.R. 1. At the House level, approximately 3.7 million people would not be tested for HIV, more than 10 million mosquito nets for malaria would not be provided, and 372,000 testing and treatments for tuberculosis would be halted. Malaria, which is preventable and curable, is a leading killer of African children.

The Senate CR provides \$879 million for international disaster assistance, which is \$449 million above the amount provided in H.R. 1. These funds support aid to people displaced by war, famine



and natural disasters, such as the earthquake in Haiti and floods in Pakistan. The House would decimate our ability to respond to those catastrophes. That is not the America I know.

Likewise, the Senate CR provides \$1.68 billion for refugee assistance, which is equal to fiscal year 2010 and \$662 million above the amount provided in H.R. 1. At a time when the number of refugees and other displaced persons in the Middle East, North Africa, and Pakistan is skyrocketing, and protracted refugee crises exist from Burma to Iraq, the House would turn its back on these people.

There are many other examples. The point should be lost on no one. The House CR would cause lasting, unprecedented damage to our global leadership and our security, and cost thousands of American jobs, at the same time that it would have no appreciable impact on the deficit.

The amounts in the House CR or the Senate CR represent only 1 percent of the Federal budget, but it is a critical investment in our security that the House treats as a luxury we can do without. I challenge them to find a single current or former President, Secretary of Defense, Secretary of State, National Security Advisor, or, frankly, anyone with expertise in this area—Republican or Democrat—who would agree with that shortsighted, dangerous view.

#### EXHIBIT 1

[From the New York Times, Mar. 7, 2011]

#### PEACE-BUILDING THAT PAYS OFF

(By Anthony C. Zinni)

WILLIAMSBURG, Va.—In voting last month to eliminate financing for the United States Institute of Peace, members of the House of Representatives did not do their research. You will find the institute's competent work behind practically every American success in Iraq and Afghanistan. It has undertaken missions from the Balkans and Sudan to the Philippines and Somalia, where I supported the institute's efforts to mediate conflicts, promote the rule of law and encourage democracy.

This week, as the Senate considers alternatives to the House budget bill, we should remember that the stakes for national security and peace-building are high. The institute was created in 1984, when the cold war was still at its height. Congressional leaders guided by Senator Spark M. Matsunaga, a Hawaii Democrat, saw the need for an institution that would strengthen the nation's ability to limit international violence and manage global conflict. President Ronald Reagan signed the act creating the institute. A bipartisan majority of Congress has supported it since—until now.

The Institute of Peace is like the Marine Corps or special forces for foreign affairs and peace building. When others are fleeing conflict around the world, you'll usually find institute staff members going in. They were working in Afghanistan before 9/11 and were among the first nonmilitary personnel on the ground after the invasion of Iraq in 2003. The institute's headquarters in Baghdad has twice been damaged by rocket and mortar attacks. At the height of the Iraq insurgency, when virtually every other American and international group pulled out their personnel, the State and Defense Departments

requested that the institute stay. Under fire regularly, it was the only United States organization outside of those departments that did not flee Baghdad.

But the institute's value goes beyond the bravery and commitment of its staff. In 2007, when the Army's 10th Mountain Division arrived in Mahmudiya, a city of half a million in the "triangle of death" dominated by Al Qaeda south of Baghdad, officers asked the institute to mediate between Shiite civil authorities and the Sunni sheiks who controlled the area. Institute-trained negotiators convened warring Iraqis to consolidate security, restore services, develop the local economy, enhance local governance and improve the rule of law. Gen. David H. Petraeus called it a turning point in the war.

In the six months before the institute's intervention, there had been 93 attacks on American forces in the area with homemade bombs; in the six months after, just one. Mahmudiya became a cornerstone of peace in the district, allowing the Army to reduce its strength from a brigade combat team of 3,500 soldiers to a battalion of 650, with corresponding savings and reductions in casualties.

In Afghanistan, the institute conducts mediations on issues from refugees to property and water disputes. In the last year, these operations have resolved 18 tribal disputes throughout the country, mostly involving the abuse of women, and included 30 training programs for government officials, lawyers, mullahs, tribal councils and community leaders. The network is even supporting dialogue along the Afghanistan-Pakistan border, the earth's most dangerous frontier—home to Taliban and Qaeda attacks and a wellspring of religious and political extremism.

Congress would be hard-pressed to find an agency that does more with less. The institute's entire budget would not pay for the Afghan war for three hours, is less than the cost of a fighter plane, and wouldn't sustain even 40 American troops in Afghanistan for a year. Within the budget, peace-building is financed as part of national security programs, and is recognized as an important adjunct to conventional defense spending and diplomacy. The institute's share of the proposed international affairs budget, \$43 million, is minuscule: less than one-tenth of 1 percent of the State Department's budget, and one-hundredth of 1 percent of the Pentagon's.

The idea that eliminating the United States Institute of Peace would benefit taxpayers is extremely shortsighted and ill informed. America deserves better from Congress than eliminating something that saves American lives and taxpayer dollars.

The PRESIDING OFFICER. The Senator from New Mexico.

Mr. BINGAMAN. Mr. President, I ask unanimous consent to speak for up to 10 minutes as in morning business.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. BINGAMAN. Mr. President, I rise today to talk about the damage that would be done if H.R. 1 were to become law, and specifically to talk about a few areas I have been paying particular attention to: science and technology, for one, particularly related to energy policy; second, border security and law enforcement; as well as education.

To me, this is not a question of whether there should be cuts in our Federal budget. Clearly, there should be cuts. But the real issue here is whether we should be smart about

where we make those cuts. To me, it is clear that H.R. 1 does not represent smart policy about where to make those cuts. It represents a plan to mindlessly cut funding during the remaining 5 months of the current fiscal year in order to send some kind of message to the world that we are serious about deficit reduction. In my view, H.R. 1 sends a message, but it is not the right message. The message it sends is that we, in fact, are not willing to look at serious deficit reduction at this point.

The first area of cuts I wish to talk about contained in H.R. 1 that will severely impact our Nation for years to come and have an effect on how many jobs we can actually create is the area of science and energy innovation. Last December, this Congress passed a reauthorization of what we call the America COMPETES Act. I was very privileged to work, particularly with my colleague from Tennessee, Senator AL-EXANDER, on helping to get that legislation enacted. Its purpose was to authorize funding for the Department of Energy's Office of Science, for the National Science Foundation, and for the National Institutes of Standards and Technology for the next 3 years so that by fiscal year 2016, we would have completed a 10-year doubling of the funding for those agencies. I wish to note that this effort was first started during the Bush administration. It has been carried forward during this current administration under President Obama. The effort has enjoyed strong bipartisan support and garnered endorsements from leading industry groups such as the U.S. Chamber of Commerce, the Business Roundtable, and the Council on Competitiveness. These organizations recognize that the future of our Nation depends on the strong scientific backbone we need for our workforce in order to out-innovate our competitors around the world. So it comes as a surprise to me to see large cuts being proposed by the House of Representatives in their fiscal year 2011 funding bill to the very programs that all of us seemed to agree are needed to keep us competitive in the years ahead.

What cuts am I talking about? Let me give one example. The Office of Science is the Nation's largest supporter of the physical sciences, and these are the very areas by which we intend to supply a new stream of scientists and engineers to companies such as Intel, Ford Motor Company, and others. The House bill proposes to cut the Office of Science budget by \$1.1 billion or 22 percent. The result is an estimated reduction of 4,500 full-time scientists and engineers working on basic endeavors in the area of energy science. It will terminate the Early Career Research Program for young faculty and ongoing graduate programs in the energy sciences. National user facilities that the Office of Science runs for upward of 27,000 researchers from industry and academia will be shuttered or put into a standby status. This

includes the four nanoscience centers across the United States, which have had breakthrough discoveries to propel our industries forward in the areas of solid-state lighting, new drugs, and microelectronics.

Let me talk about some of the other programs impacted in the Department of Energy. The Office of Nuclear Energy, which is leading the way to a new generation of smaller, less costly reactors at places such as Oak Ridge and Idaho National Laboratories, will suffer. The ability to move this bipartisan program forward will cease.

In the Office of Energy Efficiency and Renewable Energy—EER&E, as it is referred to in the Department—the House bill will result in over 31,000 homes that will not be weatherized, and by July 1, it is estimated that something like 8,000 people who are expected to perform this work will be out of jobs. The program to mix coal with biomass, which shows great promise, will be eliminated, as will programs to fund offshore wind.

Let me cite some other examples of the damage that the House bill will have on other agencies in the COMPETES Act.

The National Science Foundation will have reductions leading to a loss of 10,000 university researchers and graduate students. Being so late in the year—and I indicated we have about 5 months left in this fiscal year—it will reduce the program to train teachers in math and science by 53 percent, at a time when it is widely recognized that other nations are outperforming us in student test scores in these subjects.

I ask unanimous consent that two letters be printed in the RECORD.

There being no objection, the material was ordered to be printed in the RECORD, as follows:

TASK FORCE ON  
AMERICAN INNOVATION,  
Washington, DC, March 3, 2011.

Hon. HARRY M. REID,  
Majority Leader, U.S. Senate,  
Washington, DC.

Hon. MITCH MCCONNELL,  
Minority Leader, U.S. Senate,  
Washington, DC.

DEAR LEADERS REID AND MCCONNELL: Most of the undersigned organizations signed a November 5, 2010 letter to you in support of the reauthorization of the America COMPETES Act. We applaud the Senate for engaging in the hard work that was necessary to achieve a bipartisan majority to enact that legislation in the previous Congress.

Today, we write to urge you to continue to support the goals of the COMPETES legislation. As the Senate considers legislation to complete Fiscal Year 2011 appropriations, we ask that you and your colleagues reject the cuts adopted by the House that would significantly reduce funding for the key research agencies, including the National Science Foundation (NSF), the Department of Energy (DOE) Office of Science, and the National Institute of Standards and Technology, as well as science, technology, engineering, and math (STEM) education programs contained in that law.

While we recognize that Congress faces a major challenge to reduce federal budget deficits and bring the national debt under control, it is critical that these cuts be im-

plemented strategically, with an eye toward the future economic health of the U.S. As many of us wrote to you last year, continued strong funding of basic scientific research and STEM education programs would help ensure the economic growth needed to restore long-term fiscal strength and national prosperity. The National Commission on Fiscal Responsibility and Reform, headed by Erskine Bowles and Alan Simpson, said it well:

Cut and invest to promote economic growth and keep America competitive. We should cut red tape and unproductive government spending that hinders job creation and growth. At the same time, we must invest in education, infrastructure, and high-value research and development to help our economy grow, keep us globally competitive, and make it easier for businesses to create jobs.

Despite this recommendation, the House has passed a continuing resolution for FY2011 (H.R. 1) that takes the opposite approach to research and STEM education. It would make deep cuts to the NSF, DOE Office of Science, NIST core programs, and other science agencies which would have a devastating impact, magnified by being crowded into the less than seven months remaining in the fiscal year.

For example, reducing funding for the DOE Office of Science by \$886 million, or 18 percent below fiscal year 2010, during the last seven months of the fiscal year—an effective 31-percent reduction over the seven-month period—would adversely impact world-class scientific facilities, basic research of national importance, and some of the nation's best scientific and engineering talent. Virtually all DOE national laboratory user facilities—which the federal government built at tremendous expense—would cease operations, affecting some 26,000 scientists and engineers from universities, industry, and government who rely on these unique, complex facilities to conduct their research. The DOE national laboratories would also be forced to furlough or layoff thousands of workers, including highly-skilled research staff and blue-collar workers. Finally, the H.R. 1 reduction would slow or bring to a halt the ongoing construction of a number of advanced research facilities aimed at keeping the United States at the technological forefront and American industry from moving research and development activities abroad, leading to the layoff of thousands of construction workers and ultimately increasing construction costs.

At NSF, the 5.2-percent overall cut (an effective 8.9 percent over the last 7 months) would mean that 10,000 fewer university researchers would receive support for critical research and education. The 16.4 percent cut to vital STEM education programs embedded in the 5.2 percent overall NSF cut would in reality amount to a 28.1 percent reduction during the last 7 months of the fiscal year. A reduction of 53.3% in funding for major construction projects focused on developing advanced sensor networks of ocean and terrestrial observatories would likely lead to schedule delays and cost increases in future years, and severely jeopardize the jobs of roughly 200-300 scientists, engineers, and technical personnel. At a time when our nation desperately needs to enhance its technological workforce, these reductions are seriously counterproductive.

The proposed cut to NIST would require the agency to cut support for contractors by 25% since savings from layoffs could not be achieved in the current year. Contractors at NIST play a critical role in many areas, including cybersecurity research efforts, development of standards for the Smart Grid, and the upgrade, maintenance, and construction of NIST facilities. The cut to the Technology Innovation Program would mean no new

awards in the current fiscal year; these would be concentrated in areas of national need such as advanced solutions to repairing, inspecting, and monitoring the nation's infrastructure system and efforts to remove critical bottlenecks in current manufacturing processes that impede U.S. competitiveness.

Congress took a very important step for our nation's future by reauthorizing the America COMPETES Act in 2010, reaffirming its commitment to the science and innovation essential to long-term economic growth. We urge you now to continue implementation funding and to reject the cuts to research and STEM education adopted by the House in H.R. 1.

Sincerely,

The Task Force on American Innovation; Acoustical Society of America; American Anthropological Association; American Association for the Advancement of Science; American Association of Physics Teachers; American Astronomical Society; American Chemical Society; American Geological Institute; American Geophysical Union; American Institute for Medical and Biological Engineering (AIMBE); American Institute of Physics; American Mathematical Society; American Physiological Society; American Psychological Association; American Society for Biochemistry and Molecular Biology; American Society for Engineering Education; American Society of Agricultural and Biological Engineers (ASABE); American Society of Agronomy; American Society of Civil Engineers; American Society of Mechanical Engineers.

American Society of Plant Biologists; American Statistical Association; American Vacuum Society; Applied Materials, Inc.; Arizona State University; Associated Universities, Inc. (AUI); Association for Computing Machinery U.S. Public Policy Council; Association for Women in Mathematics; Association for Women in Science (AWIS); Association of American Universities; Association of American Medical Colleges; Association of Independent Research Institutes; Association of Public and Land-grant Universities; ASTRA, The Alliance for Science & Technology Research in America; Battelle; Binghamton University; State University of New York; Brown University; California Institute of Technology; Carnegie Mellon University; Case Western Reserve University; Center for Innovation in Engineering & Science Education at Stevens Institute of Technology.

Center for Inquiry; Clemson University; Columbia University; Computing Research Association; Cornell University; Council for Chemical Research; Council of Energy Research and Education Leaders; Council of Environmental Deans and Directors; Council of Graduate Schools; Cray Inc.; Crop Science Society of America; CSTEM Teacher and Student Services, Inc.; Duke University; Ecological Society of America; Emory University; Federation of American Societies for Experimental Biology; Geological Society of America (GSA); Georgia Institute of Technology; Hands On Science Partnership; Harvard University.

Human Factors and Ergonomics Society; IEEE-USA; Incorporated Research Institutions for Seismology; Indiana University; Intel Corporation; Jefferson Science Associates, LLC; Johns Hopkins University Center for Educational Outreach; KDSL—Know.Do.Serve.Learn; Krell Institute; Maryland Academy of Sciences at the Maryland Science Center; Maryland MESA; Massachusetts Institute of Technology; Michigan State University; Michigan Technological University; Muses3, LLC; National Center for Women and Information Technology (NCWIT); National Council for Science and the Environment; National Ecological Observatory Network (NEON), Inc.; National

Girls Collaborative Project; National Postdoctoral Association.

National Science Center; National Science Education Leadership Association (NSELA); National Science Teachers Association; National Society of Professional Engineers; New Mexico State University; New York University; North Carolina State University; Northeastern University; Oregon State University; PBS; Princeton University; Purdue University; Rensselaer Polytechnic Institute; Research!America; Rutgers, The State University of New Jersey; SACNAS; School Science and Mathematics Association; Semiconductor Industry Association; Semiconductor Research Corporation; Sigma Xi, The Scientific Research Society.

Society for Industrial and Applied Mathematics; Soil Science Society of America; Southeastern Universities Research Association; Southern Illinois University System; SPIE, the International Society for Optics & Photonics; Stanford University; STEM Education Center University of Minnesota; Stony Brook University; State University of New York; Syracuse University; TechAmerica; Texas A&M University; Texas Tech University; The Association of American Medical Colleges; The Business-Higher Education Forum; The Campaign for Environmental Literacy; The Florida State University; The Johns Hopkins University; The Materials Research Society; The National Center for Manufacturing Sciences; The Ohio State University.

The Optical Society; The Science Coalition; The University of Arizona; The University of Georgia; The University of North Carolina at Chapel Hill; The University of North Carolina at Greensboro; Tulane University; U.S. Chamber of Commerce; Universities, Research Association, Inc.; University Corporation for Atmospheric Research (UCAR); University of California System; University of California Berkeley; University of California Davis; University of California Irvine; University of California Los Angeles; University of California Riverside; University of California San Diego; University of California San Francisco; University of California Santa Barbara; University of California Santa Cruz.

University of California Merced; University of Central Florida; University of Chicago; University of Cincinnati; University of Hawaii System; University of Illinois; University of Kansas; University of Maryland; University of Massachusetts System; University of Michigan; University of Minnesota; University of Nebraska; University of New Hampshire; University of New Mexico; University of Oregon; University of Pennsylvania; University of Pittsburgh; University of Rochester; University of Tennessee; University of the District of Columbia; University of Virginia.

University of Washington; University of Wisconsin-Madison; Vanderbilt University; Vernier Software & Technology; Washington University in St. Louis; Wayne State University; West Virginia University; Yale University.

COUNCIL ON COMPETITIVENESS,  
Washington, DC, February 28, 2011.

Hon. HARRY REID,  
Majority Leader, U.S. Senate, Hart Senate Office Bldg., Washington, DC.

Hon. MITCH MCCONNELL,  
Minority Leader, U.S. Senate, Russell Senate Office Bldg., Washington, DC.

DEAR SENATOR REID AND SENATOR MCCONNELL: As the Senate begins consideration of a continuing resolution to fund the federal government through the remainder of the current fiscal year, we want to express our concern with severe cuts being proposed to small but critical portions of the federal re-

search budget that drive economic growth. Robust growth generates jobs, replacing benefit payments to struggling families with receipts that accrue from prospering families. A growing economy will reduce the severity of spending cuts or tax increases necessary to bring our national finances back to a sustainable trajectory.

The Council's 2005 Innovate America report urged that America reverse a precipitous decline in physical science research funding as a share of our economy. The report also advocated improving the number and performance of students in science, technology, engineering and mathematics (STEM) disciplines. Scientific research and skilled workers are the basis for new ideas, new technologies, new products and services, new companies, even entirely new industries. The American economy cannot compete and grow if we neglect our capacity to innovate.

Federal investments in these areas are necessary and affordable, yet current proposals being considered by Congress would reduce the budgets of the National Science Foundation, the Department of Energy Office of Science, and the core accounts of the National Institute of Standards and Technology. The cuts would be severe to each agency, but merely symbolic in the context of the larger fiscal challenge. The combined cuts would save 0.039 percent from the FY 2011 budget proposed by the President, but would set back important research, shut down key facilities, and exacerbate the supply and development of skilled STEM professionals.

Cuts to the Office of Science could endanger America's leadership in areas like High Performance Computing, which hold the potential for groundbreaking discoveries and game changing industries. How to make greater use of this comparative advantage we hold in the global economy should be our focus.

While no program (including entitlement programs), department or agency should be off the table in the debate as to how to bring our nation's fiscal house in order, we urge you to consider the negative implications of cuts to research at a time when competing nations are investing heavily in their innovation future.

Sincerely,

SAMUEL R. ALLEN,  
Chairman and CEO,  
Deere & Company.

MICHAEL R. SPLINTER,  
Chairman and CEO,  
Applied Materials,  
Inc.

WILLIAM P. HITE,  
General President,  
United Association  
of Plumbers and  
Pipefitters.

CHARLES O. HOLLIDAY, Jr.,  
Chairman Bank of  
America.

DEBORAH L. WINCE-SMITH,  
President and CEO,  
Council on Competitiveness.

Mr. BINGAMAN. The first letter is by the Council on Competitiveness, signed by Sam Allen, chairman and CEO of the Deere Company; Mike Splinter, chairman and CEO of Applied Materials; Chad Holliday, chairman of the Bank of America; William Hite, general president of the United Association of Plumbers and Pipefitters; Deborah Wince-Smith, president and CEO of the Council. That letter succinctly states that:

Scientific research and skilled workers are the basis for new ideas, new technologies,

new products and services, new companies, even entirely new industries. The American economy cannot compete and grow if we neglect our capacity to innovate.

The other letter, from 175 universities, industries, and laboratories, including the U.S. Chamber of Commerce, supports the goals outlined in the America COMPETES Act and asks this Chamber to reject the cuts adopted by the House funding bill. This letter states that:

Congress took a very important step for our Nation's future by reauthorizing the America COMPETES Act in 2010, reaffirming its commitment to the science and innovation essential to long-term economic growth. We urge you to continue implementation funding and to reject the cuts to research and STEM education adopted by the House in H.R. 1.

I will move to the issue of homeland security. Over the last several years, we have heard a lot of speeches in the Senate about the need to bolster border security, particularly along the southern border, and enhance homeland security capabilities. Unfortunately, the budget the House has presented falls short in this respect.

The continuing resolution would severely impact the capabilities of the Department of Homeland Security and reduce essential assistance that is provided to organizations at the State and local level. This legislation would be a step back in terms of the progress we are making in securing our border and ensuring that communities and law enforcement agencies along the border have the necessary resources to handle crime and to respond to disasters.

With regard to border security, the House continuing resolution would reduce planned technological, fencing, and security improvements along the southwest border. The legislation would reduce interoperable communication capabilities, and it would cut tactical communications modernization efforts by 50 percent, making it more difficult for law enforcement to respond to emergencies in a timely way.

The House bill would also provide funding for 20,500 Border Patrol agents, rather than the 21,370 the Senate is proposing to fund. This cutback in Border Patrol agents, I think, is short-sighted.

The measure would also severely impact aviation security initiatives. The number of advanced imaging technology screening machines, canine teams, and explosive detection machines would also be slashed by over 50 percent.

FEMA grants that help State and local governments respond to and prepare for disasters would be reduced by about 20 percent.

The House bill would drastically cut back on DHS's cyber security plans—cyber security coverage of the Federal civilian networks would be reduced from about 30 percent to 12 percent.

And with respect to the DHS science and technology directorate, the CR would reduce funding for research and

development by about \$600 million—which would mean the elimination of entire research areas, such as border security and cyber security, and the significant reduction in nuclear and explosives research and funding for projects at DOE national laboratories—including a potential reduction of \$60 to \$80 million for New Mexico's labs. It is critical that we make the investments in research and development now to ensure we stay ahead of emerging security threats.

The House CR also drastically cuts DOJ State and local law enforcement assistance programs that are critical in keeping our communities safe and preventing crime.

State and local law enforcement grants are cut by 37 percent and juvenile justice programs are reduced by 45 percent. The bill also eliminates funding for the Weed and Seed Program and reduces the COPS Program by 25 percent—the Republican plan originally called for completely eliminating the COPS hiring program, which has been instrumental in keeping police officers in communities across New Mexico, but Democratic efforts in the House to restore the funding were successful. The proposed cuts to the Byrne law enforcement grant program would also result in a \$1 million drop in assistance coming to New Mexico.

With respect to education, H.R. 1 contains draconian cuts that would limit opportunities for millions of Americans of all ages and educational levels. It would cut Federal education spending by \$11.55 billion, or 16.1 percent. This would be, if approved, the largest education cut in history.

H.R. 1 would cut Head Start by \$1.1 billion—15 percent—resulting about 2,000 fewer children in New Mexico receiving early childhood education services that prepare them for success in school.

It would cut title I, which provides academic support to disadvantaged students in public schools, by \$693 million. It would also cut the Pell grant maximum award by \$845, or 15.2 percent. Mr. President, 57,402 New Mexican students received Pell grants in the 2009–10 academic year, and more are expected to be eligible in coming years. Many low- and moderate-income students in New Mexico would find college less affordable and less accessible under H.R. 1.

These House-passed education cuts would devastate New Mexico's public education system, which is already facing severe State budget cuts. And they would limit our country's future economic competitiveness and security.

In contrast, the proposed Senate Democratic year-long continuing resolution proposal provides stability in Federal education investments. It maintains the Pell grant maximum award while providing modest increases for title I grants, Head Start, and other critical Federal education programs. In today's fiscal climate, H.R. 1's drastic cuts to education in-

vestments are irresponsible and would have dire consequences for New Mexico and the country.

It is not a question of whether there should be cuts—but whether we should be smart about where we make the cuts.

To me it is clear that H.R. 1 does not represent smart policy about where to make these cuts. It represents a plan to mindlessly cut funding in the remaining 5 months of the current fiscal year in order to send a “message” to the world that we are serious.

In my view H.R. 1 sends a message but not the right one.

Mr. President, I ask unanimous consent that the text of a letter from a coalition of corporations and businesses be printed in the RECORD.

There being no objection, the material was ordered to be printed in the RECORD, as follows:

TAPPING AMERICA'S POTENTIAL,  
Washington, DC, March 9, 2011.

Hon. HARRY M. REID,  
Majority Leader, U.S. Senate, Hart Senate Office Building, Washington, DC.

Hon. MITCH MCCONNELL,  
Republican Leader, U.S. Senate, Russell Senate Office Building, Washington, DC.

DEAR LEADERS REID AND MCCONNELL: We write to you as companies and business organizations that understand the challenge Congress faces to reduce federal budget deficits and bring the national debt under control.

We are well aware that every constituency will plead its case to be spared as you make difficult decisions. However, we believe that leaders set priorities that are in the national interest and determine where the federal government's support is essential for U.S. competitiveness, economic expansion and job growth. The private sector is doing its part to ensure that the U.S. remains the world's scientific and technological leader. Even in the midst of recessions, when revenues are in decline, U.S. businesses invest in research and development (R&D) because those activities support future sales and market leadership. American business largely preserved its R&D intensity throughout the deep economic downturn of 2008–2009.

The private sector cannot replace, however, the federal support for basic science and engineering research and math and science education that undergirds America's national economic competitiveness. Because these investments are the key to future productivity growth, they must remain a top national priority, even while deficit spending is reduced.

The National Commission on Fiscal Responsibility and Reform, headed by Erskine Bowles and Alan Simpson, said it well:

“Cut and invest to promote economic growth and keep America competitive. We should cut red tape and unproductive government spending that hinders job creation and growth. At the same time, we must invest in education, infrastructure, and high-value research and development to help our economy grow, keep us globally competitive, and make it easier for businesses to create jobs.”

That is why we supported passage of the America COMPETES Act in 2007 and its reauthorization in 2010. COMPETES addressed a serious national problem and began to reverse nearly twenty years of flat funding, as a fraction of national output, for federal innovation investments. We applaud the Senate for engaging in the hard work that was necessary to achieve a bipartisan majority to enact that legislation in the previous Congress.

Even in the context of reducing overall government spending, you have an opportunity to reaffirm that commitment and continue to support the goals of the COMPETES legislation. As the Senate completes Fiscal Year 2011 appropriations, we ask that you put a priority on funding for the key agencies that support basic scientific research in the physical sciences and engineering, including the National Science Foundation (NSF), the Department of Energy (DOE) Office of Science, and the National Institute of Standards and Technology, as well as science, technology, engineering, and math (STEM) education programs contained in the law.

As Congress determines the budget for world-class scientific facilities in the U.S., basic research of national importance, and some of the nation's best scientific and engineering brainpower, our greatest concern is the message that is communicated about America's commitment to sustaining its leadership position in science and innovation. Recent trends indicate that without sustained investment in basic scientific research and developing U.S. STEM talent, America is on a path to ceding our premiere position to international competitors.

In this resource constrained environment, we urge the Senate to prioritize and support strong funding of basic scientific research and STEM education programs. They are essential to U.S. innovation, which in turn produces the economic growth needed to restore long-term fiscal strength and national prosperity.

Sincerely,

Accenture; Advanced Micro Devices; Aerospace Industries Association; Altera Corporation; American Council on International Personnel; A Plus Education Partnership (Alabama); ArvinMeritor; Avery Dennison; Battelle; Bechtel Corporation; The Boeing Company; Business Coalition for Educational Excellence at the New Jersey Chamber of Commerce; The Business Council of New York State; The Business-Higher Education Forum; Business Roundtable; California Business for Education Excellence; CEO Council for Growth (Greater Philadelphia); CH2M Hill; Cognizant Technology Solutions; Colorado Succeeds; Connecticut Business & Industry Association; Education Foundation; Corporate Voices for Working Families; The Dow Chemical Company; DuPont Company; Eastman Chemical Company; Eaton Corporation; Florida Council of 100, Inc.; Freescale Semiconductor Inc.; GLOBALFOUNDRIES; Harris Corporation; Illinois Business Roundtable; Iowa Business Council; Johnson City/Jonesborough/Washington County TN Chamber of Commerce; JPMorgan Chase & Co.; Macy's, Inc.; Mass Insight Education and Research Institute; Massachusetts Business Roundtable; The McGraw-Hill Companies; Medtronic; Micron Technology; Microsoft; Minority Business Roundtable; Motorola Solutions, Inc.; National Gypsum Company; NDIA; Nevada Manufacturers Association; New Mexico Business Roundtable; Nucor Corporation; Ohio Business Roundtable; ON Semiconductor Corporation; Oracle; Owens Corning; Partnership for Learning (Washington); Partnership for New York City; Pennsylvania Business Council; The Procter & Gamble Company; Qualcomm; Rockwell Automation; RR Donnelley; SAP America, Inc.; Semiconductor Equipment and

Materials International; Semiconductor Industry Association; Semiconductor Research Corporation; Siemens Corporation; Software & Information Industry Association; State Farm; Technology CEO Council; Tennessee Business Roundtable; Texas Instruments Incorporated; Time Warner Cable; Washington Roundtable.

The PRESIDING OFFICER. The Senator from Utah is recognized.

Mr. HATCH. Mr. President in a few hours, this body will vote.

This is a solemn responsibility, one not to be taken lightly.

At Gettysburg, Abraham Lincoln reminded Americans that those who died on that battlefield fought for government of the people, by the people, and for the people.

We are only here because the people, our constituents, sent us here. And every time we vote, we represent them. We represent their aspirations. We represent the dreams of growing families and entrepreneurs. We represent the interests of taxpayers.

Of course, not all votes are created equal. Some are more important than others. And in my view, the votes that we are taking today are transcendent. They are quite literally about the future of this country.

Are we going to be a country with a constitutionally limited government; are we going to be a country that limits the burden of taxation on individuals and families and businesses; or are we going to become Europe?

Are we going to move toward a full-blown cradle-to-grave nanny government with the majority of Americans on the public dole and a small group of individuals bankrolling an ever-expanding leviathan state?

In short, are we going to remain America—a beacon of freedom to the world or do we aspire to become a second European Union with high taxes, high spending, and measly economic growth?

Again, I remind you that we represent the aspirations of our constituents.

I represent the people of Utah. And I can tell you that they do not wake up in the morning and say—You know what—America would be much better if we were more like France.

This is no exaggeration.

Right now government spending is at 25 percent of gross domestic product. And if we do nothing, that number is just going to grow, pushing past 25 and cruising toward 28 percent of GDP. The last time we did that was during World War II.

Republicans and Democrats have very different ideas about how to address this spike in spending.

Either we can step off the pedal, hit the brakes, and bring spending back in line with historical levels—levels that respect our Constitution of limited government and respect taxpaying citizens or we can keep the car on cruise control and drive the car off the cliff.

Republicans want to hit the brakes.

Democrats want to pull a Thelma and Louise with our economy.

I, for one, am not going to sit back and let them do this. Let's be clear about what the Democrats and Republicans are proposing.

H.R. 1, the bill that passed the House, appropriates \$1.026 trillion in non-emergency discretionary spending.

The alternative offered up by my Democratic colleagues would appropriate, \$1.079 trillion in total non-emergency discretionary spending.

H.R. 1, the bill passed by the new Republican majority in the House—a majority that most closely represents the views of millions of Americans who are genuinely scared about our Nation's fiscal trajectory—would reduce spending by \$57 billion over the current continuing resolution.

The Democratic alternative would reduce spending by just \$4.7 billion.

You will hear Democrats complain about the draconian cuts in the House-passed H.R. 1.

This is nonsense.

The fact is, when you look at Federal nonemergency discretionary spending as a whole—which has exploded under Democrats' control of Congress and with President Obama's acquiescence in their big spending ways—H.R. 1 provides modest cuts.

The people of Utah, and the people of this country, understand this.

So now that Republicans are winning the game on spending cuts, Democrats are seeking to move the goal posts.

It is now being suggested that we can bridge the gap between these two bills by going after entitlements and tax expenditures.

Don't get me wrong, we need to address both. But I can tell the Members on the other side now that we are not going to let you shift the debate.

This is a debate about discretionary spending. This is a debate about low-hanging fruit.

Last week, the Government Accountability Office issued a report detailing possibly hundreds of billions of dollars in government waste and bloat.

There is plenty of fat to be cut in the discretionary budget, and doing so would give our constituents and Members of Congress the courage to go after bigger fish.

Yet, Democrats can't find it in themselves to cut an additional \$50 billion when nonemergency discretionary spending is well over \$1 trillion.

Some are now proposing that we get into tax expenditures. Tax expenditures are a debate for another time.

Nondefense discretionary spending has grown by 24 percent over the last couple of years. We can cut that back significantly. We need to do so, and Americans understand that going back to 2008 spending levels is not the end of the world.

I also want to correct the record with respect to H.R. 1 and Medicare Advantage.

Yesterday, Secretary Sebelius sent a letter to my colleague, the chairman of the Finance Committee, Senator BAUCUS, suggesting that H.R. 1 would have

a detrimental impact on Medicare Advantage.

This assertion is Orwellian. The Secretary knows full well that ObamaCare cuts more than \$200 billion from an MA program that currently serves nearly 12 million seniors. According to the administration's own Chief Actuary, these devastating cuts will reduce enrollment in this popular program by 50 percent. Furthermore, the CBO has also found that these cuts would reduce important benefits by 50 percent for seniors enrolled in the program.

H.R. 1 is intended to halt the harmful cuts to seniors in the MA program.

Suggesting otherwise, as the Secretary did, is both inaccurate and risks confusing millions of seniors.

H.R. 1 is a good bill. It is solid and responsible. And I will be supporting it. But it is only a starting point.

The fact is, we are going to need many more cuts in discretionary spending.

The American people—the people who sent us here—have not signed on to the Democrats' project of Europeanizing the United States economy.

Citizens in every State want to roll back spending, reduce the tax burden on families and businesses, and—restore America's promise of opportunity and economic growth.

My colleagues on the other side of the aisle need to get with the program. We will be cutting spending. And we need to cut a lot of it. It may not all happen in the next 2 years.

The American people might need to speak again and send people to Washington in 2012 who will accurately represent their interests.

This is a big vote today. And when we look back, I think Americans will say: It was just a beginning.

Mr. President, I suggest the absence of a quorum.

The PRESIDING OFFICER (Mr. UDALL of New Mexico). The clerk will call the roll.

The assistant legislative clerk proceeded to call the roll.

Mr. CARPER. Mr. President, I ask unanimous consent that the order for the quorum call be rescinded.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. CARPER. Mr. President, I ask unanimous consent to speak for up to 5 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. CARPER. Mr. President, I used to be a Governor. I sometimes say I used to be somebody. As Governor, you had to propose budgets, you had to balance budgets, and you had to work with the legislature. I followed Mike Castle, and he followed Pete DuPont. We focused very hard on fiscal responsibility. During the 8 years I was Governor, we had eight balanced budgets in a row. For 7 years, we cut taxes. A couple of years, we actually paid down some debt. We ended up with a triple-A credit rating for the first time in the history of the State of Delaware. So I

feel as though I know something about this issue. So do a number of my colleagues.

We are having a lot of debate, as we should, over what our spending plans are going to be in this continuing resolution to fund the government for another 2 weeks, 4 weeks, 6 months. That is well and good and important. We need to get started and demonstrate that we are able to reduce this deficit and reduce our debt. We need to keep in mind that while what we do in the next 6 months is important, what is really important is what we do in the next 6 years and beyond that.

We had a commission put together that a bunch of us supported. We created the deficit reduction commission, chaired by Erskine Bowles and Alan Simpson. They gave us a pretty good roadmap of how to get to a more fiscally responsible place in the next few years, cutting some \$4 trillion out of the budget deficit. What they said is that pretty much everything needs to be on the table—domestic spending, defense spending, entitlement programs, tax expenditures, tax credits, tax deductions, tax rates. They have suggested a proposal that cuts the deficit by \$4 trillion over 10 years, about two-thirds of that on the spending side and maybe one-third or so on the revenue side. I think it is a pretty good approach, and I commend the 18 members of the commission who endorsed that approach.

One of my core values is, everything I do, I know I can do better. I think the same is true of all my colleagues. Frankly, the same is true of Federal programs. What we need to do is to replace what a lot of people think we have in Washington—a culture of spendthrift—and we need to replace it with a culture of thrift. We need to look in every nook and cranny of the Federal Government and all programs and say: Can we get better results for less money or can we get a better result by at least not spending more money? Partnering with the General Accountability Office, GAO, OMB, with all the inspectors general, with nonprofit groups such as Citizens Against Government Waste, what can we do to get better results for less money? That is part of what we need to do long term. We still will have tough decisions, but at the end of the day, we need to save some money, carve out some money. If we have to spend an extra dollar or two, where should we invest that money?

There is a guy named John Chambers, whom the Presiding Officer knows, and some of us met with him earlier today. He is CEO of Cisco, a big technology company. He likes to say that there are two things we need to do if we are to be successful as a nation, with a 21st-century economy: No. 1, invest in people so we have the most productive workforce, smart workers, whether postdocs or people with high school degrees—productive workforce; No. 2, invest in our infrastructure.

Last year, the transportation infrastructure in this country got a D as in “delta”—not good—a D as in “dumb.” That is where our infrastructure is in this country. We need to invest in our infrastructure, not just roads, highways, bridges, rails, and ports, but broadband, water, wastewater—broadly defined infrastructure.

The third thing we need to do is invest in research and development so we can continue to be an innovation economy. The President said that if we are going to be successful in the 21st century, we need to outeducate, outinnovate, outcompete the rest of the world.

We need to invest in our workforce, our very young kids and folks who are off to college and postsecondary training.

We also need to invest in our infrastructure, not just roads, highways, bridges, and rails, but infrastructure described broadly.

Finally, we need to invest in R&D so we can invest and outcompete the best of the world.

At the end of the day, we have to create what I call a nurturing environment for job creation, for job preservation. We need a nurturing environment. Part of that is our obligation working with the private sector and others, States and local governments across the country.

Right now, our debt as a percentage of GDP has climbed to 65 percent, I am told. Sixty-five percent—our debt as a percentage of GDP. The last time it was that high was at the end of World War II. It is the only time it has been that high—65 percent. Other countries getting into that kind of territory are Greece and Ireland. That is not smart. They found out the hard way. We need to learn from them, and this is the time to do it. It requires all of us to stand and do what we know we need to do, to share in the sacrifice, with everything on the table. Let's use the deficit commission as a good role model. Let's ask the executive branch to provide the leadership they need to provide.

I think my time has expired, Mr. President. I note the presence of the Senator from Kentucky so he can take the floor as my time has expired.

The PRESIDING OFFICER. The Senator from Kentucky is recognized.

Mr. PAUL. Mr. President, we are discussing and debating two different alternatives—one from the other side of the aisle and one from our side—about what we should do about the budget deficit. We have a projected \$1.65 trillion deficit in the next year. I think both alternatives are inadequate and do not significantly alter or change our course.

On the Democrats' side, we have a proposal to cut about \$5 billion to \$6 billion for the rest of the year. To put that in perspective, we borrow \$4 billion a day. So the other side is offering up cuts equal to one day's borrowing. I think it is insignificant, and it will not

alter the coming and looming debt crisis we face. On our side of the aisle, we have done more. The cuts are more significant, but they also pale in comparison to the problem. If we were to adopt the President's approach, we would have a \$1.65 trillion deficit in 1 year. If we adopt our approach, we are going to have a \$1.55 trillion deficit in 1 year. Both approaches do not significantly alter or delay the crisis that is coming.

It is interesting, when we talk about cuts, everybody seems to be giddy around here, saying this is the first time we have talked about cuts. It is better and it sounds good, but, guess what. We are not even really cutting spending. What we are talking about is cutting the rate of increase of spending. The baseline of spending is going to go up at 7.3 percent, according to the CBO. We are talking about reducing that increase to a 6.7-percent increase. We are talking about cutting the rate of increase of government. The problem is, it is not enough. Our deficit is growing by leaps and bounds. Our national debt is \$14 trillion. Our national debt is now equal to our entire economy. Our gross domestic product equals our national debt.

I think the President is tone-deaf on this issue. We had an election, and in the election the people said: We are concerned about out-of-control spending. We are concerned about massive deficits. We are concerned about passing this debt on to our kids and our grandkids.

The President recently proposed a 10-year budget, a 10-year plan for spending. He proposes that we spend \$46 trillion. That means they are not getting it. Official Washington is not getting what the people are saying, and they are not getting how profound the problems are. Spending \$46 trillion?

The President's plan will add \$13 trillion to the debt. The Republicans say: Oh, ours is a lot better. Theirs will add \$12 trillion to the debt. It is out of control, and neither plan will do anything to significantly alter things.

We are spending \$10 billion a day. In order to reform things, in order to change things around, we will have to come to grips with the idea of what government should be doing. What are the constitutional functions of government? What were the enumerated powers of the Constitution? What powers did the Constitution give to the Federal Government? And then we examine what we are actually doing, what we are spending money on that is not constitutional or should not be done here or should be left to the States and the people respectively.

Once upon a time, our side believed education was a function of the States and localities. It is not mentioned in the Constitution that the Federal Government should have anything to do with education. Does it mean we are opposed to education? No. We just think it should be done at the State and local level.



Ronald Reagan was a champion of eliminating the Department of Education. It was part of the party platform for many years. Then we were in charge after 2000, and we doubled the size of the Department of Education.

If you are serious about balancing the budget, if you are serious about the debt, you have to look at taking departments, such as the Department of Education, and sending them back to the States and the localities. You have to look at programs that are growing by leaps and bounds, such as Medicaid and food stamps, cap them, block grant them, and send them back to the States. The States can manage these issues better. The closer they are to the people, the better managed they will be.

The other compromise that needs to occur—and this is something our side needs to compromise on—our side has blindly said that the military should get anything it wants and it is a blank check: What do you want? Here it is.

We have increased military spending by 120 percent since 2001. We have doubled military spending. I am for a strong national defense. I believe it is a constitutional function of the Federal Government to provide for our national defense. I think it is the preeminent enumerated power, the thing we should be doing. But that being said, we cannot every 8 years double the Defense Department, double the military spending.

It is also ultimately the compromise. Within the space of a few years, everyone here will come to an agreement, not because we want to but because we are forced to by the events and by the drama of the debt crisis. It will come. It has come to other nations. When it comes to us, the compromise that both sides of the aisle will have to work out, the other side of the aisle will have to admit that we cannot have enormous domestic spending, and our side of the aisle will have to admit that we cannot give a blank check to the military.

We will also have to look at entitlements. Everyone is afraid to say how we reform entitlements. But there are two inescapable facts with entitlements: We are living longer, and a lot of people born after World War II are getting ready to retire. These are inescapable demographic facts. We have to address them. If we simply do nothing, if we do not address the entitlements, within a decade, entitlements will account for the entire budget and interest. There will be no money left for anything.

Right now, the argument is about all these other programs. There will be no money left for any of these programs if we do nothing. It is going to take both sides of the aisle grappling with this issue and admitting the rules and eligibility will have to change for Social Security and likely for Medicare. If we do it now, we can do it gradually. If we start now, we can gradually let the age rise for Medicare and Social Security for those 55 and under. Young people

have already acknowledged this is going to happen. Ask young people anywhere across America: Do you think you are going to have Social Security when you retire? Do you think you are going to get it at 67? Most young people acknowledge it is broken. It is broken so badly that the only way to fix it and continue is we have to look at eligibility. But so many people have said: Oh, we cannot talk about entitlements. You will be unelectable. You will be unelectable if you talk about entitlement reform.

The President still makes this mistake. He will not lead us. He will not talk and give a leadership role to entitlement reform. Someone must do it. We must stand up and be bold because the longer these problems fester, the longer we allow them to accumulate, the bigger the problems become and the more dramatic the answers must be.

If we look at Greece and these other nations that have faced a debt crisis, their problem came to a head all of a sudden, and they changed the age on social security like that. If we want to do it gradually and let people plan for their future, we need to start now before we enter into a crisis.

My problem with the discussion and the debate at this point is that I do not think either side recognizes the enormity of the problem or the immensity of the problem. Even people who would be considered to be those of the mainstream—former Federal Reserve Chairman Alan Greenspan said there is a 50-percent chance there will be some kinds of monetary problems, significant monetary problems, even to the point of crisis, in the next few years. Many people have said Japan is locked in crisis. That crisis is coming because of the debt they have accumulated. When that comes to America, do we want to have government by crisis? Already we can't even pass a budget. We can't pass appropriations bills. Our bills do not even go to the committees anymore. They come to the floor and we put a patchwork quilt on them. There is a chance this winds up being 2 more weeks. We have government by 2-week edict. It is not the way to run government.

If you want to have a significant plan for changing things, send bills through the committee. If you want a realistic way of running government, have appropriations bills. If you want to be someone who believes in good, responsible government, for goodness' sake, pass a budget. We didn't pass a budget last year.

This chart shows how big the problem is. I wish I had a magnifying glass because that is the only way you could see the other side's proposal—\$6 billion in cuts. It is 1 day's borrowing. It is not even 1 day's spending they are talking about. It is insignificant, it is inconsequential, and it will do nothing to delay or alter the looming debt crisis.

Look at the other proposal from our side. It is bigger. You can actually see

it without a magnifying glass. But look how it is dwarfed by 1 year's problem. I recently proposed \$500 billion in cuts. When I went home and spoke to the people of my State, spoke to the tea party people, they said \$500 billion is not enough. They are right—\$500 billion is one-third of 1 year's problem. Up here, that is way too bold, but it is not even enough.

We have to counterbalance and understand the alternatives.

The PRESIDING OFFICER. The Senator has used 10 minutes of time.

Mr. PAUL. If we do nothing, all the programs people are so fond of extolling and saying we need money for will be gone.

So I implore the American public and those here to look at the problem and to say to Congress: You are not doing enough. You must cut more.

Mrs. FEINSTEIN. Mr. President, I come to the floor today as a Senator from California to speak about how damaging I believe the House continuing resolution would be for the people and economy of my State.

I would first like to begin by expressing my approval that Congress is finally talking about controlling the deficit. I have been on the record for many years about our need to rein in spending, and we are finally moving in the right direction.

I believe that government—in some ways—must adopt some of the discipline of a business. Businesses face tough choices about how to allocate resources. Businesses thrive when there is consistency and a commitment to planning for the future. These are things that have been lacking in our budget process of late. And that needs to change.

The 2-week continuing resolution under which we are currently operating would not work for any business in California, and it does not work for the Federal Government.

That being said, I must add this warning: we cannot balance the budget on the backs of California's families and businesses.

And that, unfortunately, is precisely what the House-passed continuing resolution does.

In short, H.R. 1 is budget-cutting by ideology. If our friends on the other side of the Capitol did not like a program, they cut it. Unfortunately, cutting by this sort of political bias left us with a bill that will slash hundreds of thousands of jobs—700,000 jobs by some economic estimates—and many of those in the private sector.

Even worse for my home State of California, the programs that House Republicans chose to cut form the backbone of our job-creation strategy and the heart of many programs on which our working families rely.

Public health and education programs will be especially hard hit.

The budget for community health centers is cut by more than half. In California, these clinics serve 2.8 million patients every year—and for

many, they are the only health care option available. These cuts would force clinics to fire 28,000 doctors and staff.

Funding for Head Start is slashed by 14 percent, depriving 24,000 low-income children in California access to early childhood services. Thousands of teachers and staff will lose their jobs and parents will lose a reliable child care option.

And the title X Family Planning Program is completely eliminated. For California, that means 1.2 million individuals lose health care, counseling and education services. And this ends the program that has been credited with preventing more than 400,000 abortions in 2008 more than 80,000 of those in California.

H.R. 1 would also sacrifice tens of thousands of California jobs. We have the second-highest unemployment rate in the Nation, and this bill will send us in the wrong direction.

Two key priorities for California are in the crosshairs: our clean energy sector and the modernization of our aging infrastructure. And both of these are proven job-creators.

A vital Energy Department loan program will be lost, cutting \$40 billion worth of investment. By ending this one program, California developers will be forced to halt 24 projects, killing 76,000 jobs.

Funding for energy research and development will be slashed by \$1.9 billion, meaning a loss of more than \$200 million for California's laboratories and universities. That means a direct loss of 9,400 jobs and enduring damage to our leadership as a global innovator.

Funding for a high-speed rail initiative will be eliminated, and \$1 billion already sent to California will be rescinded. This would likely end California's hopes for a high-speed rail line, and in the process eliminate 20,000 future jobs.

The bill also rescinds funding for nationally significant transportation infrastructure investments. For California, this ends six projects totaling \$59 million, including a Los Angeles metro line and a rail project at the Ports of Los Angeles and Long Beach.

As the economy continues its fragile recovery, we simply cannot afford to make dramatic spending cuts driven purely by political ideology. Unfortunately, this is the approach employed by House Republicans.

I support a different course in the Senate. I believe we must pair responsible, targeted spending cuts with smart investments that will support California and the Nation's economic recovery, preserve jobs and protect families.

The Senate bill, introduced last week, takes a more pragmatic approach. Like the Republican plan, the Senate bill imposes significant spending cuts, but it does so through prudent action that will not jeopardize our Nation's economic recovery.

The Senate bill cuts \$51 billion from the President's fiscal year 2011 budget

request, eliminates earmarks and advances additional spending cuts proposed by the President for fiscal year 2012. However, in contrast to the House bill, this legislation continues support for critical health, infrastructure, education, and energy investments, and provides necessary funding for essential services the American people depend upon every day.

Yes, Mr. President, we need to rein in spending. But we can't do that if we use a political litmus test to pick and choose which programs to cut.

I encourage my colleagues to join with me in opposition to these shortsighted and damaging budget cuts.

Mr. CARDIN. Mr. President, today we are faced with two alternative versions of a fiscal year 2011 funding bill. The version that came over from the other body contains an endless list of problems. It slashes fundamental programs that are important to the health and well-being of every America, unleashes attacks on our bedrock environmental laws that protect clear and safe water as well as healthy air, and undermine our efforts to reassert America's leading role in education, research and innovation. Casting a vote against this bill will be easy.

The alternative bill offered by the Senate Appropriations Committee is dramatically better. It is a good faith effort at tackling the deficit while maintaining critical investments in America's future. This bill, however, is not without its problems.

The Senate version of the fiscal year 2011 spending bill restores a substantial portion of the cuts to the nation's water infrastructure contained in H.R. 1. I applaud the committee's effort to protect this critical investment, but it doesn't go far enough. As a nation, we see 650 water main breaks per day. That is the rate of one every 2 minutes and results in the loss of \$2.6 billion in water annually. The story on wastewater systems is equally dismal, resulting in sewage overflows and broken pipes on a daily basis. Our drinking water and wastewater infrastructure has been given a grade of D- from the American Society of Civil Engineers.

These system failures aren't just expensive, they are also dangerous. Raw sewage flows into our rivers and streams, forcing local health authorities to warn local residents to avoid contact with rivers, beaches and lakes. Drinking water systems are forced to issue boil-water advisories to compensate for broken systems. We must do better. The investments in water infrastructure in the Senate bill are a step in the right direction, but we should be doing more.

There are other examples as well. The cuts to the conservation programs in the Senate version are disproportionately large. The Watershed and Flood Prevention Operations Program at USDA, for example, is eliminated entirely.

We need to make hard choices about our funding priorities. But we

shouldn't be doing so without also having a frank discussion about tax loopholes that cost us billions of dollars annually.

And finally, the Senate bill is a dramatic improvement over H.R. 1 in terms of environmental policy. The other body approved legislative riders that would stop EPA from being able to protect the air Americans breathe every day and it would stop dead in its tracks the Chesapeake Bay restoration effort. The Senate bill, to its credit, eliminates these terrible policy directives. The Senate bill, however, does include a provision that would legislatively de-list the gray wolf from the endangered species list.

I continue to oppose legislative efforts to delist endangered species. We have a regulatory process that is based on scientific data, and we should use it. All that is needed is for the States in the Northern Rockies to submit appropriate management plans to the Department of Interior so that the law can work the way Congress intended.

I have no problem today in voting against the draconian cuts and terrible public policy riders in H.R. 1. My support for the Senate alternative, which is dramatically better, is tempered by my concerns. My vote for the Senate substitute is a reluctant aye. As we move forward to enact a fiscal 2011 spending bill, I hope we will be able to address the issue I have outlined here to make sure that the American people are getting the kinds of investments and savings that they deserve.

Mr. ROCKEFELLER. Mr. President, I rise today to express my dismay at some of the irresponsible cuts in H.R. 1, particularly the elimination of a program of personal importance, The Corporation for National and Community Service which is home to the AmeriCorps and Volunteers in Service to America—VISTA—programs. I stand by a commitment to reduce the deficit, but we cannot be irresponsible in cuts to such essential programs that help the people of West Virginia and the rest of the United States.

As you may know, I came to West Virginia in 1964 as a VISTA worker which is now a part of the Corporation along with other public service organizations. My decision to join VISTA was one of the most important decisions of my life. While my goal was to help the people of Emmons, WV, that community came to help me much, much more. It gave me a new focus of public service which has led me into a fulfilling and meaningful career. Sargent Shriver was the shining light and soul of VISTA and many other public service initiatives. Through these programs, he inspired me to find my true home in West Virginia, and I have no doubt that he profoundly impacted the lives of many other volunteers. VISTA, AmeriCorps and all the public service programs under the Corporation provide opportunity for everyone from young people to seniors. As a young man, it changed the direction of my



life. It provides service opportunities which can provide educational vouchers and jobs skills.

There were over a thousand applicants in 2010 to the West Virginia branch of AmeriCorps. I cannot support the continuing resolution from the House which eliminates this program and says “no thanks” to them. Since 1994, over 9,300 West Virginians have served over 14 million hours in efforts to better communities across the state. Over 7,600 disadvantaged children and youth in West Virginia will be left without a tutor or mentor, directly impeding their ability to achieve the academic gains needed to succeed. This not only damages communities today but also damages our future workforce; we cannot rob young people of a better future.

By eliminating AmeriCorps and VISTA, we are missing an opportunity to develop lifelong public servants and leaders—the public servants and leaders our country needs now more than ever before. Nationally, through the elimination of AmeriCorps and VISTA, we would lose the volunteer service of nearly 75,000 people. Across the country, elimination of AmeriCorps and VISTA would have a devastating impact.

I was told of the story of Elvin Campbell, an AmeriCorps member and military veteran, serving in Charleston, WV. Elvin works with homeless individuals, providing them with life skills, helping them prepare a resume, search for a job and successfully budget their finances.

Last year, Elvin helped 127 people go from being unemployed to self-sufficient, contributing members of society. Without Elvin, there are 127 people who would otherwise be unemployed, an investment in AmeriCorps is an investment in jobs across this country. Elvin is one of 10 veterans doing work like this throughout the Charleston area. Through AmeriCorps, these military heroes help grow our economy and move my State, and our Nation forward.

We talk quite a bit about jobs around here. Elvin's example shows us that dedicated public servants can give our citizens the necessary skills to attain jobs throughout West Virginia. H.R. 1 eliminates AmeriCorps which was organized under President Clinton and expanded more than 50 percent by President Bush. Democratic and Republican administrations alike have realized it is a great investment, leading to over 60 million volunteer hours last year. In West Virginia alone, AmeriCorps volunteers have served over a million hours last year, improving West Virginia communities across the State.

Without AmeriCorps, West Virginia would lose 800 AmeriCorps servicemembers and 115 year-long VISTA slots, translating into over 691,000 service hours, combined. The loss of the VISTA slots is estimated to result in the loss of 18,720 volunteers providing over 397,000 hours of service to West

Virginia communities. Each state would face similar cuts and be faced with the consequences.

I urge my colleagues not to support these cuts in H.R. 1. Of course, this program is just one of many the continuing resolution approved by the House proposes for elimination. I am willing to work together with my colleagues to identify real savings, but I cannot support H.R. 1 or the reckless cuts it proposes.

I thank the Chair.

The PRESIDING OFFICER. The Senator from Missouri.

Mrs. McCASKILL. Mr. President, I ask unanimous consent to speak for up to 5 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mrs. McCASKILL. Mr. President, we need to make serious and substantial cuts and we also need to compromise. Cuts and compromise need to be the dialog occurring across the aisle and with each other. I have great respect for some of my colleagues on the other side who say we have a structural debt problem and we have to get to it. Certainly we do.

But it is completely wrong that we would do massive cuts all in one fell swoop right now with our economy in the position that it is. That would cause as big a crisis as our failure to deal with our long-term structural debt. So that is where the compromise part comes in. We have to do significant cuts now, we have to put everything on the table and look at our long-term debt structure and we need to figure out how we do that in a bipartisan way, because we are going to fail our country if no one is willing to compromise.

The House resolution, frankly, was not smart in the way they did the cuts. No one in any business would take all the cuts out of one small sliver of their business. They would look at their entire business to try to find cost savings. It was not smart that all the pain was in one place, and they are killing off the very part of our budget that has the best chance of increasing economic activity in this country—the building of roads and bridges, the educating of our kids, the research and the science and development. So while their cuts were more substantial than the Democrats' plan in the Senate, they were not smart cuts. They did not spread the pain around.

On the other hand, the Senate has not gone far enough. It is, frankly, disappointing to me. I still think there are way too many people in denial around here about the nature of the problem and how serious it is, and I don't think we are demonstrating to the American people we understand the nature of the problem when we present an alternative proposal with such a small number of cuts. The sweet spot is somewhere in between these two approaches. Pain needs to be spread more broadly throughout the budget so the pain is not so acute in one area of the

budget, and we need to look at all the programs, put it all on the table, and we need to be able to compromise.

Let me point out where I think some of the compromises could come easy. The Senate version, which I will not be able to support—the Senate Democratic version—increases the President's budget in 15 different programs. Think about that. We are trying to cut, and our appropriators have come up with a plan to increase 15 of the President's budget requests by a total of \$2.6 billion. We are going the wrong direction. We should be, at a minimum, cutting what the President has recommended cutting. Frankly, I think we need to go even further.

The Pentagon. Let me give one example that came up in a hearing yesterday so people understand there are real savings. We have a Pentagon that we can't audit, and we haven't been able to audit for decades. It is frustrating that we don't have business systems in place that allow transparency and that allow wise choices in terms of the expenditure of dollars. In a hearing yesterday in the Armed Services Committee, I talked with the head of the Navy and the Marines about a system they are putting in place to track equipment. Good idea; right? We want to track equipment. The Army is also putting in a system to track equipment. Here is the rub. They share equipment. You might think these two systems will be able to talk to each other. Oh, no, they have been done separately. They do not talk to each other. It is different software. We are going to have to spend more money for a mechanism so the two systems' tracking equipment—sometimes the equipment they are sharing—can see what is going on. By the way, each of these systems is billions of dollars. We could save billions of dollars by saying to the Army and to the Marines: Use the same software. Use the same program.

That is the kind of savings we can find in the Pentagon if we just look at the GAO high-risk list. The Air Force has been trying for years to put resource management software in place. They are saying they can't even get there until 2017. Are you kidding?

We have to be more efficient with the dollars we spend at the Pentagon, and we will not be if we always say yes and we never say no. There will be no incentive to find savings or to find more jointness among our different military branches in terms of administrative costs if we always say yes and never say no. So the pain has to be felt at the Pentagon too. We cannot do this without pain being felt at the Pentagon.

It has to be across the board, it has to be more substantial than \$6.5 billion, and we all have to be willing to compromise.

I will be voting no on both proposals for that reason, but I am anxious to sit down, I am anxious to sit down at the table and find those compromises.

The PRESIDING OFFICER. The Senator has used 5 minutes.

Mrs. McCASKILL. I wish to make real cuts and move forward in a responsible way to show the American people we get it.

I yield the floor.

The PRESIDING OFFICER. The Senator from Nebraska is recognized.

Mr. NELSON of Nebraska. Mr. President, I ask unanimous consent to speak for up to 8 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Mr. NELSON of Nebraska. Mr. President, I rise to speak about the two budget bills we will be voting on shortly that purport to cut spending in Washington. I appreciate the comments of my good friend from Missouri, Senator McCASKILL, in pointing out many of the shortcomings of the two pieces of legislation.

I am here to deliver a eulogy. Both bills are dead, and they deserve to be dead. One bill cuts too little; the other bill has too much hate. Neither one is serious. Most important, neither will pass, and they shouldn't pass because they are unfair. They are not in the best interests of Nebraskans and taxpayers across our country. About the only thing they are serious about is guaranteeing shutting down the government.

Nebraskans want serious spending cuts, but these bills are loaded with tricks, treats, gimmicks, and games. On one side, we see a bill that simply cuts too little. It purports to cut spending by \$50 billion, but when you push through the thicket of gimmicks, it actually only cuts about \$6 billion. In a budget of more than \$1 trillion, a cut of about one-half percent isn't enough. It will not get runaway government spending under control, nor will it begin to bring down that unsustainable national debt that endangers America's future. To win my support, there needs to be more cuts in spending and they need to be real and reasonable.

That brings me to the other bill. The other bill is H.R. 1. It is chock-full of provisions pushing a political agenda snuck into the bill in the middle of the night. One provision is an attack on America's farmers. It aims to block allowing the use of more American-made ethanol in our cars and trucks. Today, cars and trucks can use gas with 10 percent ethanol. The government has just approved a 15-percent ethanol blend. There is no cost, but that didn't stop some from sneaking in an unfair ban.

Cutting back on ethanol at a time when gas prices are above \$3.50 a gallon nationwide, and rising fast, is the wrong thing to do. Worse, it is a gift to foreign oil. Looking at all the violence and turmoil we are seeing on TV in a key oil-producing region of the world, it seems the worst possible gift at the worst possible time.

Another political agenda item in H.R. 1 will eliminate public television in Nebraska—an educational resource for our citizens and an informational lifeline in many parts of Nebraska.

This bill makes other sneaky attempts to push a political agenda. It eliminates poison control centers, blocks a consumer database people might use to determine a product's safety, and keeps high-speed Internet service out of rural areas.

H.R. 1 also limits urban homeland security funds and sets the limit arbitrarily at 25 cities. That will likely bar any future funding to the largest city in my State. While some might not think of Omaha as a terror target, let me tell you it is the home to the U.S. Strategic Command, a major national telecommunications hub, and is a key rail and highway crossroads for freight and transportation.

On the spending side, the House bill makes unfair cuts to the States, including mine, that will cost Nebraskans hundreds of jobs and, indeed, unnecessary hardship. For example, more than 1,200 Nebraska children would lose access to Head Start, which has proven to help students complete high school. The bill cuts Pell tuition grants that 43,000 Nebraskans need to afford college.

In addition, the \$75 million cut for homeless veterans' housing vouchers seems absurd. To quote the Director of the Omaha Veterans Hospital: "This is a very big deal for those veterans and the community." This could impact 10,000 homeless veterans nationwide. In Omaha alone, 240 veterans have used these vouchers, and there are likely 600 more who need this help to find permanent housing.

After all is said and done, the bottom line is Washington hasn't gotten serious. I will not be held accountable for the failings of the House and the Senate.

I can, however, be held accountable for 1 of the 12 spending bills that fund the government. As chairman of the Senate Appropriations Legislative Branch Subcommittee, I have the responsibility to oversee the spending bill for Congress. We cut spending last year, we are cutting spending by 5 percent this year, and we will be back for more cuts next year.

Last year, Senator MURKOWSKI and I did this before all the campaign-style speeches about cutting began. It was clear she didn't bring a political agenda to the table, and I hope she knows I didn't either. This year, in working with Senator HOEVEN—also a former Governor, as I am—who is now ranking member on the subcommittee, I have every reason to believe he also will be serious and fair as we reduce spending in next year's budget.

Cutting the spending for Congress—for our offices, committees and staff, our buildings, our police—and our efforts on this Hill is an effort to lead by example. Our committee's bipartisan example could serve as a model for how the other 11 spending bills are handled. Our message, to paraphrase Harry Truman, is: The buck shrinks here.

Soon, we will vote on the two spending bills. One has done nothing to at-

tract Republicans; the other has done nothing to attract Democrats. In the end, we have bills that will divide. They do not unite Congress. For the reasons I have given, I will vote against both.

Then what is next? Washington needs to put aside all the games and gimmicks, the treats and tricks, and come together and do what is right for the American people by passing the budget. They deserve it, they are owed it, and it is now time.

Mr. President, I yield the floor.

The PRESIDING OFFICER. The Senator from Oregon is recognized.

Mr. MERKLEY. Mr. President, this debate today is all about jobs. The House Republican budget which we will soon be voting on in this body will destroy 700,000 American jobs. That is the estimate put forward by Mark Zandi, who advised JOHN MCCAIN's Presidential campaign and now works for the nonpartisan Moody's Group.

That sort of estimate is not just a voice in the wilderness, it is repeated by major group after major group. Ben Bernanke, Chairman of the Fed, said last week the plan would cost "a couple hundred thousand jobs." Goldman Sachs analyst Alec Phillips put forth an estimate that said "this House job-killing plan will reduce, in the second and third quarters of the next year, the economy of the United States by 1.5 to 2 percentage points."

What is 2 percent of a \$15 trillion economy? It is \$300 billion.

Whether you view it in terms of the gross domestic product or you view it in terms of the number of jobs of Americans taken away by the job-killing Republican plan, this bill, H.R. 1, that we will be voting on later today, is a disaster.

I want us to focus on this number because I can tell you, folks back home in Oregon want to create jobs. They want us to put America back to work. They don't want to have a plan put forward that continues to pay enormous bonuses to the billionaires of Wall Street and creates enormous special tax bonuses for the billionaires who are making their tax returns while taking out this huge economic meltdown on working people.

Let's review how this all came to pass. You will recall that during the second Bush administration there was a plan to launch two foreign wars and not pay for them, and then proceed to create Medicare Part D and not pay for it, and then to give bonus tax breaks to millionaires and billionaires and not pay for it, and reverse an enormous annual surplus and turn it into an enormous annual deficit and, in the process, produce a very tiny, modest expansion, in which working people actually lost ground. That expansion all went to the very top.

That was just the beginning, before my colleagues across the aisle decided they are going to deregulate retail mortgages in order to ramp up predatory mortgages, produce a huge balloon

in the real estate market, deregulate Wall Street so they could proceed to securitize those mortgages and have those blow up in financial institutions across America and have the economy melt down in 2008–2009. That is how we got where we are right now.

Rather than take on a plan that creates jobs in America, the plan is to eliminate 700,000 jobs across this country.

Let's be clear. There is a tremendous amount we can do to reduce the deficit. A plan was put forward a few weeks ago in which we get rid of those bonus breaks for those who are in the top 2 percent of this country. It saves about \$250 billion a year in real hard cash. The plan has been put forward to get rid of the tax breaks for the oil and gas industry which was doing very well and is doing even better now with the oil market speculators driving it up to over \$100 a barrel. These things actually close the deficit. They do not destroy the economy. They actually create the sort of plan that can create jobs across this Nation and put people back to work and invest in the future of our Nation rather than saying—after we blew up the economy—let's make working people do even worse.

I am going to summarize by saying embedded in H.R. 1 is attack after attack. For example, taking on preventive health care, preventive health care for women across this country by taking out title X.

How about the attack on homeless veterans? I go throughout my State and folks say: A lot of our sons and daughters are coming home from Iraq and Afghanistan and we need to support them in the transition back home. It is very difficult, there is a lot of post-traumatic stress. Instead of supporting them, my colleagues across the aisle have produced a plan that says let's take away that support for housing for the homeless, housing for veterans.

I could go on because the list is so long and the attacks are so many. But that option, while it does only a modest amount in the short term to affect the deficit, proceeds to have devastating results on the economy. And what will happen when the economy will collapse again, a double-dip recession courtesy of H.R. 1? Then the debt goes back up, so it is a loss on both fronts. We need a responsible plan to reduce the deficit, not a plan to bomb the economy on the heads of our working Americans.

The PRESIDING OFFICER. The Senator from Oklahoma is recognized.

Mr. COBURN. Mr. President, will you kindly advise me when I have 10 minutes left, please.

The PRESIDING OFFICER. The Chair will do so.

Mr. COBURN. Mr. President, I come to the floor today to talk about where we find ourselves. Nobody has spent more time in the last 6½ years on this floor talking about the problem in front of us. Hopefully I can do that in

a way that would never impugn the motives of my fellow Senators.

I enjoyed the speech of the Senator from Nebraska, because one of the things he stated is we have to come together. You are not going to get coming together when we have the speech we just heard, when you have a speech that impugns the motives of the people in the other body trying to solve some of our problems.

The first point I wish to make is we are at a place where we are going to vote on two bills with no amendments. Since when did the Senate give up its ability to try to amend bills going forward? The reason we are not is because, had we not agreed to it, the tree would have been filled and we would have either voted for cloture or not to have cloture, but the fact is in this body we ought to be about amending what we do not like in the bills.

If the Senator from Oregon does not like what is in the bills, he ought to have a chance to try to change it. Yet we find ourselves with a very short period of time to debate what is the No. 1 risk for us as a nation today.

I have read all the economic studies that have been put out on H.R. 1. I have also read what the economists on the other side say in terms of the false assumptions that have been made in it. I don't know which ones are right, but the fact is we are not going to have an actual debate on advancing amendments.

Let me describe where we are today, so everybody knows. We are adding \$4.507 billion to the deficit every day. We are borrowing in the international market \$3 billion a day. By the time I finish this talk, we will have added \$98 million to the deficit. Adding something to the deficit, what does that mean? That is the same thing as saying we are taking the opportunity away from the children and the generation that follows us by putting them in debtors prison. That is exactly what we have done.

I don't care where the blame lies. What we have to start doing is not spending money we do not have. We cannot continue to spend money we do not have. It is very interesting that a week ago this morning, this past Monday, the GAO issued a report. It covers one-third of the Federal Government and lists the duplications they found. We asked them to do that with the last debt limit extension in the Federal Government.

According to my calculations, there is at least \$100 billion that is not touched by either of these bills that could be eliminated tomorrow and saved against our children's future. We do not have an opportunity to offer amendments to do that on this bill. Here is real data compiled by the Government Accountability Office where multitudes of Members from this body have called me and said how do we help you do that?

The first way you help me do that is make sure we have an open process on

the floor where we can offer an amendment to do it. Let me highlight for a minute some of the things that were in this wonderful report put forward by the GAO.

We have 47 job training programs across 9 different agencies that we are spending \$18 billion a year on. Not one of them has a metric on whether it is successful or actually is accomplishing what it is supposed to do. Why do we need so many different job training programs? Why do we need any job training program if we cannot show it is working? Why are we spending money on a job training program that is not working?

We have five departments, eight agencies, two dozen Presidential appointees who oversee our work on bioterrorism. We don't have one agency responsible for it, one group of people. We are spending \$6.5 billion a year on bioterrorism and the right hand doesn't know what the left hand is doing.

We have 20 agencies and 56 programs dedicated to teaching America financial literacy. We have no moral authority to teach anybody financial literacy when we have a deficit that is going to be \$1.65 trillion this year and we are \$14.2 trillion in debt.

We have 80 economic development programs across 4 different agencies where we spend \$6.5 billion a year. We don't know if they are working. Maybe they are but we ought to know it before we spend money we don't have on things when we do not know if they are working.

We have 15 different agencies covering 30 food safety laws—15 different agencies.

We have 18 nutrition programs, separate nutrition programs. We spend \$62.5 billion a year, \$30 billion of it is borrowed, and we do not know the results. Why shouldn't we have one? And why shouldn't we put a metric on it to know whether it is working?

We have 20 homeless programs. We heard mentioned the homeless programs. We are going to spend \$2.9 billion at seven different agencies, and if you add up the money over the last 10 years that we spent on homeless programs we can buy every homeless person in this country a \$200,000 home. Yet we continue to spend money. We don't know if the programs are working. They certainly would be better off if they had \$200,000 for their care for the future rather than continue the programs we have no metrics on.

We have 82 teacher training quality programs—82 of them. They are across 10 different Federal Government agencies and we spend \$4 billion a year on them and we have no idea whether they are successful. As a matter of fact, we do know if they are successful—we are not successful in our country today. Are we getting value for what we are spending? Remember, 40 cents of every dollar we spend on these programs we are borrowing from the Chinese.

We have 52 programs for entrepreneurial efforts. Since when is that a

role of the Federal Government? We have 35 programs to oversee infrastructure; 27 different programs for commercial buildings; 28 programs to oversee new markets outside of this country—28 programs; 20 programs for business incubators, and 17 different grant programs for disaster preparedness. We have 17 different grant programs for disaster preparedness; 34 areas where Federal agencies, offices, or programs have redundant objectives or are fragmented across several departments; 2,100 data centers for 24 agencies. Consolidating them could save \$200 billion over a decade. We cannot even offer that amendment on this debate. That is \$20 billion a year. That is a third of what the House wants to save.

We have the ability—there is the waste, there is the incompetency in what Congress has done through its duplication of efforts and its lack of oversight—to solve a great portion of our fiscal problems.

We can do it. But we cannot do it when the process does not allow for debate and votes on those specific issues. I want to talk for a minute about what is ahead of us as a nation because I think it is important. I am very sorry my friend, President Obama, has not led on this issue.

Let me tell you what is in front of us. What is in front of us is rising interest rates. What is in front of us is rising competition for capital to fund our deficits. The historic rate for us on our debt as a nation over the last 35 years has been greater than 6 percent. Last year we paid less than 2 percent for what we have on the books, less than 2 percent average.

Our historical timeframe on when that money is due is usually about 10-plus years. We are now financing that at 59 months. What is going to happen in the world next year? Well, the difference in terms of sovereign financing—that is, other countries that also need to borrow money, including us—and what is available to finance that next year is \$7 trillion. In other words, there is a \$7 trillion shortfall in terms of what is going to be available to finance.

If we are going to borrow \$7 trillion in the world more than what is available, what do we think is going to happen to interest rates? What is going to happen? Well, they are going to rise. So we are going to be faced with one of the following two dilemmas unless Congress gets its act together. Here are the two dilemmas: The first is, our average interest cost goes back to its historical cost. If that happens, immediately we are going to see \$640 billion more a year in interest costs—\$640 billion. We only have less than \$200 billion this year. We are going to see a \$640 billion increase. That does not help any person who has a need. All that does is that is paid out to our debtors. That is a very real risk for us right now.

That goes to say that we do not have a lot of time because what we know is interest rates are going to rise. So it is

mandatory that Congress do what the American people have known for a while we need to do; that is, live within our means.

Now, let me describe the second problem or second solution; that is, what the Federal Reserve will do. The Federal Reserve will just print more money. Well, if we print more money and we do not have any base for doing that, that creates what is called inflation. It is called debasing our currency.

What happens in America if we decide that the way we are going to get out of our problem is to debase our currency and print more money, like the Fed is doing right now, what is called quantitative easing 2?

They are printing \$600 billion worth of money between now and June. Well, what happens is the value of everything we own in real terms declines, in nominal dollars goes up, but the purchasing power of the average middle-class family in this country declines tragically, and the safety net this country has been known for, for those who are far less fortunate than the average American, will be absolutely unaffordable, totally unaffordable. So we are talking about the destruction of the best of America, our middle class. We are talking about taking opportunities away.

So what is the answer? The answer is not to have more partisan statements by Senator MERKLEY impugning the motives of people who are trying to do what is right even though it is different from his opinion. The answer is for Congress to get together and recognize the threat to our future and give up long-held positions to solve the greater good. That means we have to move. That means we have to recognize that we cannot have it all our way.

How do we actually do that? Well, the one failure of Congress, in my time in Congress, both in the House in the mid-1990s and now in the Senate since 2004, is we do not do oversight. How did we end up with this report that shows \$100 billion in duplications? The only way it could happen is we were not watching. We were not doing the oversight.

So one of the things that needs to happen is the chairman of every committee ought to spend 90 percent of their time in oversight on things we are already doing rather than working on creating new bills and new programs.

Second, what ought to happen is we ought to have a vigorous debate with amendments on the floor of the Senate to solve some of the very real problems. It is not all that hard to solve these problems. But what happens is in partisan bodies, people talk past one another. Nobody would decline the fact that we ought to get rid of unused property. We can save \$8 billion a year if we get rid of unused Federal property. Does anybody disagree with that? But we have not done it. There is \$8 billion. We are going to get out of this \$1.6 trillion hole a couple billion dol-

lars at a time. We ought to do that. We ought to get rid of the wasteful printing at the Government Printing Office, save several hundred million dollars over the next 10 years.

We ought to quit paying bonuses to contractors who do not do their job—and we have documented that multiple agencies are doing that—performance bonuses when they do not meet the performance requirements.

We ought to collect the unpaid taxes from Federal employees; it is \$3 billion. Those are the settled claims; these are not the unsettled claims.

The PRESIDING OFFICER. (Mr. CARDIN.) The Chair notifies the Senator he has 10 minutes remaining.

Mr. COBURN. I thank the Chair. Here is a list of ideas that comes to \$380 billion, of things that we would, as normal Americans sitting at our family table, say: You are in trouble. Forty percent of your budget you are spending you do not have the money for. Your credit cards are maxed out. You cannot do it. What can we spend? Here it is.

There were 72 amendments last year. Two of them passed the Senate. I heard the Senator from Nebraska talking about some pain that might occur in his district. I want to tell you, there has to be shared pain all across the country if we are going to get out of the problem we are in. We can no longer kick the can down the road without spilling the soup all over our kids. The time for action is now. The time for leadership is now.

If we look at history, what we find is the average age of a republic is 207 years. All republics before us have failed. How have they failed? What is it that caused them to lose their economy and their freedom? Was it an invading army? Was it some natural disaster? None of those things. If we go back in history, every one that has failed has failed over fiscal issues, the very issues that confront us today.

I think it is time America cheats history. I think it is time we come together and solve these big problems. It is going to be painful for everyone.

It means some Senators are going to lose their seats if they do the best, right thing for America. There cannot be a greater calling than that, to do the best, right thing for our country. It means following a pattern of leadership that says personal sacrifice by me in a leadership position has to come first, demonstrating my ability to understand the problem.

So we are going to have a limited debate on two bills, both imperfect. But certainly one of them goes more toward the problem that we have than the other. We are going to spend \$3.8 trillion this year through September 30. The deficit is going to be \$1.6 trillion.

The savings from the House cut is this little, bitty green line down here. It is only \$57 billion. The savings from INOUE is \$4.7. You cannot even see a line. It does not begin to address the duplication, the waste, the fraud and abuse, the incompetence of what we have created in the Federal Government. It will not solve our problems.

It will be a nice starting point for partisan debate, but it takes us away from what we need to do. Here is the cut. Here is the deficit. This is a pie chart. It is showing—it is nothing—\$57 billion is nothing. What we have to do to be able to compete in a world financial market is send a signal that we get what the problem is, that we are willing to make the difficult and tough sacrifices and choices to become viable and reliable and have people loan us money in the future. We have to extend the term and period of our debt where we buy the time to make these things possible so the least amount of pain—although very real—comes about.

For goodness' sake, we have to stop spending money we do not have on things we do not absolutely need.

I yield the remainder of my time to the Senator from Louisiana.

The PRESIDING OFFICER. The Senator from Louisiana is recognized.

Mr. VITTER. Mr. President, I thank my colleague. As Congress tries to get serious about cutting wasteful and reckless spending, I believe taxpayer subsidy of abortion providers should be among the first things to go. I personally believe it is morally wrong to end an innocent human life through abortion. I also believe it is morally reprehensible to take the dollars of millions of pro-life Americans in order to fund organizations that do that. That is a view held by the great majority of Americans. Americans should not be forced to subsidize abortion, much less fund our Nation's largest abortion provider, Planned Parenthood.

When the House passed its continuing resolution before us today, it adopted a provision that cuts funding to this abortion giant, and it did it with significant bipartisan support. Unfortunately, that language was stripped by Senate leadership behind closed doors. But I believe Senators should have a chance to vote directly on that measure following a full and open debate.

Again, I do not personally believe abortion is a right guaranteed by the Constitution. I believe that it is morally wrong. But this issue is even beyond that. This is not about abortion on demand in this country. This debate is about whether taxpayer dollars, including those billions of taxpayer dollars from pro-life Americans, should be sent to organizations such as Planned Parenthood, which performs millions of abortions in this country.

According to their latest annual report, Planned Parenthood boasted more than \$363 million in taxpayer funding, \$363 million. By the way, that is the same year it performed an unprecedented 324,008 abortions. Every year since 2000 the government has increased taxpayer funding of Planned Parenthood, on average over a \$22 million-a-year increase. And guess what. The number of abortions Planned Parenthood has performed has also steadily increased, even though the overall abortion rate in the United States has declined since 2008.

Planned Parenthood's abortion rate massively outpaces its adoption referrals. In 2008, a woman entering a Planned Parenthood clinic was 134 times more likely to have an abortion than to be referred for an adoption.

Planned Parenthood has also made a profit every year since 1987, including over a \$63 million return profit in 2009. There is no justification for subsidizing Planned Parenthood's profit-making venture with taxpayer dollars.

There has been a recent onslaught of ads that claim Planned Parenthood is simply a leading provider of women's health services. But abortions, not other health services, not true health services—abortion account for roughly one-third of the \$1 billion income generated by its affiliated clinics.

Let me be clear. This provision would not cut all title X funding for health services such as breast cancer screenings, HIV testing, counseling, valuable family planning services. It would simply block funds, taxpayer dollars, from subsidizing America's largest abortion provider. That has the support of the American people, even well beyond America's prolife numbers. I believe the sanctity of human life is a principle that Congress should proclaim at every opportunity. Again, this goes even beyond that.

The time has come to respect the wishes of the great majority of Americans, pro-life and many pro-choice, who say using taxpayer dollars to fund huge abortion providers—Planned Parenthood is the biggest—simply is not right. We have to cut. We have to get responsible. This is certainly a key place to start.

I yield the floor.

The PRESIDING OFFICER. The Senator from Maryland is recognized.

Ms. MIKULSKI. I ask unanimous consent to speak for up to 10 minutes.

The PRESIDING OFFICER. Without objection, it is so ordered.

Ms. MIKULSKI. Mr. President, I rise to address the Senate on the consequences of where we are in the debate on appropriations and the harsh and punitive consequences of H.R. 1. However, I cannot let the comments made during the last half hour go unchallenged.

First, I wish to comment on the remarks of the Senator from Oklahoma on duplication in government. I so respect the Senator from Oklahoma. We have worked on many fiscal reform issues. But he went over a list, program by program by program, of where he says we have duplication. I don't challenge his facts, but I do challenge his inertia. If these programs have been in existence and have been duplicative and denied value to the taxpayer, where has he been? The Republicans were in charge for 10 years, from 2000 to 2008. They were in charge of all three branches of the government. So if he didn't like duplication, they had the Presidency, the House, and they had the Senate. Why didn't they change it? Now all of a sudden they have religion.

I don't know what faith that is, but they now have the desire to talk about it. If they were serious about ending duplication, it should have started a long time ago.

Second, bring the ideas forth, look for cosponsors from other reform-minded people such as the Presiding Officer and myself. Let's end the duplication. But let's end the duplicity and in the way we talk about duplication. I am tired of blaming Barack Obama, who has been President for 2 years, for everything that is perceived as wrong with the United States. Where were they?

I must credit the Senator from Oklahoma. He has often brought fiscal folly to the attention of the Senate. I was with him when we fought lavish meatballs at \$4 and \$7 apiece that he found. When he showed it to me, I joined with him in the reform package. I loved it, and I look forward to working with him. But don't act holier than thou now about duplication.

Now let's go to the abortion topic. I will not change this conversation into the "A" word. However, the Senator talked about Planned Parenthood being profit making. It cannot be. It is a nonprofit. I am not even going to argue additional revenue. He doesn't want to give money to Planned Parenthood because they make a profit. I won't debate him on that. But the next time he supports an oil subsidy, I am going to oppose it because the oil companies make a profit. I am going to fight tooth and nail to end the lavish subsidies we give on oil and gas. If we are not going to give it to Planned Parenthood because they make money, then I will not support giving it to oil companies because they make money. So there. I have said it, and I am proud of it.

This is no laughing matter, what we are dealing with on appropriations. H.R. 1 will have a Draconian effect on the middle class and a Draconian effect on jobs. Our economy is very fragile. We are barely making a recovery. If we pass H.R. 1, we will place our Nation at risk because of the impact of the cuts on those who really do protect America.

It will further pummel the middle class. I am not going to stand for further pummeling of the middle class.

I am not just a Senator from Maryland. Like the Presiding Officer, I am a Senator for Maryland. If we take a look at what H.R. 1 does, it really whacks at Maryland's middle-class families. It cuts job training, education and access to higher education, much-needed childcare and afterschool programs. Right this very minute, if H.R. 1 passed, we would have people lose their Pell grants. A tremendous number of Marylanders would lose their Pell grants, not only numerically but their grant would be cut by over \$500. For a lot of people, that is the money that helps buy textbooks, pays the lab fees so they can go on to be a lab tech or a cyber tech in the new economy.

Let's take a look at the children. They talked about the right to life. I am for a right to life after one is born. I think after one is born, they ought to have a shot. I respect their position. They have to respect ours. Under their Draconian cuts, 2,471 Maryland children would lose Head Start opportunities. Head Start is what gets them learning ready so they can take advantage of our public schools and move on in life. Let's have it for these little children.

Then there are those who say we need to compete. I want to compete too in the global marketplace. So what does that mean? It means we have to fund NIH. Under H.R. 1, NIH will be cut \$1 billion. In cancer screening alone, 36,000 Marylanders will lose that opportunity, and 5 million will lose it nationwide. If we look at program after program and how it affects women and children and access to education, we are the net losers. If we are going to out-educate and out-innovate, we cannot pass H.R. 1, which takes me to why it is bad for Maryland jobs. We have the great honor of representing iconic Federal institutions: the National Institutes of Health, the National Institute of Standards, Goddard Space Agency, Goddard and Hopkins Space Telescope Institute, home to the great Hubble telescope which serves the world in what it does. The fact is, it takes people to work there. If we do these Draconian cuts, it will have a tremendous impact. But I am not talking about only government jobs. I am talking about private sector jobs.

If H.R. 1 passes, we will lose a tremendous amount in Community Development Block Grant money. We will lose \$11 million in Community Development Block Grant money. So whether one is in Baltimore City, making its comeback under Mayor Stephanie Rawlings, or in a small rural county, it could result in 1,000 jobs being lost in construction where we could be creating new housing and new opportunities for economic development. The Speaker of the House says if it is going to cost jobs, so be it. Well, so be it is not OK with me.

If we look at transportation alone, the cuts in transportation will cause Maryland to lose close to \$100 million to fix highways, byways, beltways, the kinds of things we need to do that deal with congestion and will save lives because we will have safer roads, and create jobs in construction. That is over 3,157 Maryland jobs. Those are private sector construction jobs.

The Presiding Officer and I have visited our great Maryland biotech companies. They have NIH doing the basic research. They value add it, and then they go to FDA. FDA makes sure our prescription drugs are safe. When they have the FDA brand of approval, we can sell them anywhere in the world. But under these cuts, we are going to eliminate 5,000 jobs. What that means is, we are going to further set back the backlog in order to get a biotech, a

pharmaceutical or a medical device approved. So it is going to cost us jobs in government in Maryland at FDA, but it is also going to cost jobs in the private sector in the biotech field, the medical device field, and the pharmaceutical field.

Right now the Social Security Administration—the people who calculate and make sure the checks go out on time to the right person—is facing possible layoffs and furloughs. We are facing nationwide an immediate possibility of furloughs of 3,500 people. What does that mean? The checks will go out, yes. But that means if one is applying for a benefit, they are going to wait a long time. If they have any kind of disability, the backlog could increase to as much as 3 to 4 years. They can't apply for Social Security disability. If they are applying for disability, it means they are too sick to work. So we are going to lay off the very people who make sure our checks are developed in a timely way.

I have more to say, and I will say it as the debate continues. But if we pass H.R. 1, it is a job-killing, middle-class pummeling bill that I am going to vote no on and urge my colleagues to do the same.

I also wish to discuss the Commerce, Justice, Science and Related Agencies, CJS, in the Senate Continuing Resolution, CR.

CJS in the Inouye CR totals \$53.6 billion, which is \$6.9 billion or 11 percent below the President's request for FY 2011. This is in contrast to the House Republican CR, which is \$900 million lower. I support the Inouye CR and oppose the House Republican CR because it would undermine our ability to outeducation, outinnovate, and outbuild the rest of the world.

Make no mistake, the Inouye CR makes painful cuts, and further cuts will hurt even more. I would like my colleagues to know I will go no more. I am finished cutting.

Under the Inouye CR, CJS cuts \$420 million from state and local law enforcement grants, a 7 percent cut to every grant program, including COPS hiring grants, Byrne grants, grants for bulletproof vests for police officers who walk the thin blue line, and grants to reduce the backlog of DNA evidence.

The CR terminates the Weed and Seed program, which helps local communities fight gangs and crime. State and local law enforcement agencies will lose Federal funding they need during a time of austerity in their own budgets.

Federal law enforcement is funded at substantially below the President's request in this CR. Specifically, the Federal Bureau of Investigation, FBI, is \$500 million below President's request, and the Drug Enforcement Agency, DEA, is \$110 million below President's request. The hiring freeze will continue. Vacant positions won't be filled—not just in headquarters—but in our local communities where agents are partners in fighting drugs and

crime, and tracking down sexual predators who prey on our children.

The CR provides \$6.3 billion for Bureau of Prisons salaries and expenses, which is \$245.5 million below the President's FY 2011 budget request. Prisons will continue to have serious and dangerous overcrowding, putting the safety of our prison guards at risk.

The Justice Department's core capabilities will also be degraded. The CR cuts \$216 million from internal technology upgrades that are supposed to give the Department better financial management and accountability, and better communications with State and local law enforcement.

This CR cuts the National Oceanic and Atmospheric Administration, NOAA, by \$943 million. This cut will jeopardize efforts to fix ongoing problems with the development of NOAA's polar satellites by not providing new funding for the Joint Polar Satellite System. This could lead to a gap in weather forecasting data that the military and our private sector rely upon.

The cuts in this CR will already halt plans to pump funds into scientific research and discovery that leads to innovation and economic growth, and education programs that build the next generation of scientists and innovators. Specifically, it cuts the National Aeronautics and Space Administration by \$461 million, the National Institute of Standards and Technology, NIST, by \$165 million and the National Science Foundation, NSF, by \$573 million. NASA will continue to follow the authorizing bill with new path forward for human spaceflight, but the Agency won't be able to initiate new space technology programs. NIST will not have funding for new Technology Innovation Partnership, TIP, grants or for competitive science building construction. NSF will be halted on its path to doubling.

While the CR gives the Patent and Trademark Office full access to fees paid by inventors, it cuts the International Trade Administration, ITA, \$93 million less than the fiscal year 2011 requested level. This will delay efforts to boost the economy and create jobs by helping more U.S. farmers, manufacturers, and service providers sell their products overseas.

We made many responsible cuts in the CR. It eliminates the \$48 million Emergency Steel Loan Guarantee program, which has not made a loan since 2003, and cuts \$44 million from the Census, eliminating duplicative and overlapping analysis performed by other agencies or issued in other ways by Census. The Inouye CR also eliminates one time construction projects at the FBI, the Bureau of Alcohol Tobacco and Firearms, and the U.S. Marshals Service.

Even with all that, we are being asked to do more. How much more is it responsible to cut? I want my colleagues to know, I am done cutting.

I yield the floor.

The PRESIDING OFFICER. The Senator from Montana.



Mr. BAUCUS. Mr. President, I was concerned over what the effect of H.R. 1 would be on Medicare beneficiaries. I wrote a letter to HHS Secretary Sebelius asking that question, what effect passage of H.R. 1 would have on Medicare beneficiaries. I got the answer a couple days ago. Frankly, it spent a couple days going through the White House, OMB, and so forth, but I received the letter last night. What does that letter say?

I ask unanimous consent that this letter be printed in the RECORD.

There being no objection, the material was ordered to be printed in the RECORD, as follows:

DEPT. OF HEALTH & HUMAN SVCS.,  
OFFICE OF THE SECRETARY,  
Washington, DC, March 8, 2011.

Hon. MAX BAUCUS,  
Chairman, Senate Finance Committee,  
Washington, DC.

DEAR MR. CHAIRMAN: In a recent letter, you asked specifically how Medicare and Medicaid would be affected if the House-passed version of H.R. 1 were enacted. Sections 4016 and 4018 of H.R. 1 would preclude use of Continuing Resolution (CR) funds for implementing or carrying out provisions of the Affordable Care Act.

The Affordable Care Act modifies and improves almost every Medicare payment system—including the inpatient hospital prospective payment system, the outpatient hospital prospective payment system, the physician fee schedule, Medicare Advantage plan payments, and prescription drug plan payments. If H.R. 1 were enacted, the Centers for Medicare & Medicaid Services (CMS) would not be able to use CR funds to administer payments based on any rate calculated on the basis of the provisions of the Affordable Care Act—which is to say virtually all rates.

Where the Affordable Care Act effectively repealed prior payment methodologies and replaced them with new ones, H.R. 1 would seem to preclude any payments for the items or services at issue. For example, the Affordable Care Act replaced the old statutory provisions governing payments to Medicare Advantage (MA) organizations with new provisions, including a freeze in payment levels in 2011. Using CR funds to make payments to MA organizations under the new Affordable Care Act provisions would be prohibited by H.R. 1. Moreover, there would not appear to be legal authority to pay MA organizations under the prior payment methodology, given that this methodology was repealed in the Affordable Care Act. This would seem to mean that payments to MA organizations would have to be suspended, risking a significant disruption in services to beneficiaries enrolled in Medicare Advantage.

In the event that any prior payment methodologies that have not been fully repealed by the Affordable Care Act could be decoupled from all of the additions to the Medicare statute made by the Affordable Care Act, CMS would have to perform extensive analyses to determine whether it could permissibly make payments of some sort. But, even if CMS could do so, it would be required to undertake rulemaking to establish new rates under each payment system, as the existing rates are all in some way dependent on Affordable Care Act authorities. The promulgation of each new rule could take several months to complete. While the new rates were implemented, CMS would be prohibited from paying providers and suppliers at the Affordable Care Act rates.

In a system where millions of claims are paid each week, millions of claims would ac-

cumulate, which CMS and its contractors would be prohibited from paying at the Affordable Care Act rates. At the point at which claims could begin to be paid at the new rates, it would take many months and significant resources to process the backlog—resources that H.R. 1 would not provide. As a result, providers and suppliers, many of which are small businesses—and, ultimately, beneficiaries—would experience significant disruption.

In addition to changes in Medicare payment methodologies, beginning this year, the Affordable Care Act authorizes Medicare to cover annual “wellness visits” for beneficiaries and waives coinsurance and deductibles for critical preventive services. Claims could no longer be paid for any of these benefits using CR funds, as payments for these benefits are authorized only by the Affordable Care Act.

Many of the provisions in the Affordable Care Act are aimed at slowing the growth rate of spending increases and improving health care for beneficiaries through innovative health service delivery reforms and value-based purchasing. None of these reforms—such as hospital value-based purchasing; payment incentives for reductions of hospital-acquired conditions; and the care transitions program for high-risk Medicare beneficiaries—could be implemented using CR funds.

H.R. 1 would adversely affect health care in rural areas as well. As an example, as a means to encourage physicians to provide services in rural areas, the Affordable Care Act established a new 10 percent bonus payment for primary care services furnished by primary care practitioners and for major surgical procedures furnished by general surgeons in shortage areas. Without available CR funding, CMS would no longer be able to provide the bonus to primary care and general surgery physicians for eligible services.

The Affordable Care Act also gives CMS new tools to fight fraud and helps us move from a pay-and-chase system to a comprehensive prevention-focused strategy. By precluding the use of CR funds for such efforts, H.R. 1 would substantially impede CMS’s proven and successful efforts to reduce fraud and waste in the health care system, resulting in increased erroneous payments. H.R. 1 would effectively require CMS to cease enforcing new screening and enrollment standards, diminish CMS’s ability to suspend payments when credible allegations of fraud are uncovered, and reduce resources that have been made available for investments in anti-fraud work.

The Affordable Care Act also provided States with a number of opportunities to compete for federal grants and expand eligibility and services for Medicaid beneficiaries at little or no cost to States. Among these are: funding for States to provide incentives to prevent chronic diseases in Medicaid beneficiaries, increased federal funding to provide preventive services for eligible adults in Medicaid, and enhanced funding to assist in providing health homes to Medicaid beneficiaries. Under H.R. 1, CR funds could not be used in furtherance of any of these provisions.

The Affordable Care Act also includes numerous other policies to make health care more affordable, accessible, and accountable for seniors, individuals with disabilities, children, and all other Americans, as well as businesses large and small. Its improvements are already woven into the fabric of our health care system. A broad prohibition on the use of CR funds would work to seriously impair or even halt the operation of the Early Retiree Reinsurance Program; the Pre-existing Condition Insurance Plan; and the health insurance rate review, consumer assistance, and Exchange grant programs.

I hope this information is helpful. We would be happy to answer any additional questions.

Sincerely,

KATHLEEN SEBELIUS,

Mr. BAUCUS. According to the Secretary of HHS, the consequences for Medicare beneficiaries of H.R. 1 are dire, to say the least. I don’t have the calculations for the number of Medicare beneficiaries who would be affected nationwide, but I can give my colleagues the effect it would have on Montana, and that way they can extrapolate that into what the effect would be nationwide.

Essentially, according to the Secretary’s letter, she says that because the health care reform bill repealed certain provisions in Medicare and then replaced them with other provisions to address quality and help provide better health care especially for seniors, that H.R. 1, because it repeals the provisions in the health care law put in place to provide benefits for seniors, would have the effect of cutting health care to seniors.

For example, essentially the House amendment would eliminate private Medicare coverage under Medicare Advantage. That is the effect of H.R. 1. If one is a Medicare recipient under a Medicare Advantage plan, under H.R. 1 they would no longer be allowed to receive benefits.

In my State of Montana, Medicare Advantage covers about 26,000 seniors. That is only the State of Montana. But nationwide, of course, it would be hundreds of thousands, probably close to in the millions of seniors who would no longer be able to benefit under Medicare Advantage. They would be thrown off. That is what the HHS Secretary says.

I will read the significant sentence. I am reading one sentence from the letter, dated March 8:

This would seem to mean that payments to MA organizations would have to be suspended, risking a significant disruption in services to beneficiaries enrolled in Medicare Advantage.

They would be suspended, according to the interpretation of the HHS Secretary of the effect of H.R. 1 on Medicare beneficiaries.

Second, it would have virtually the same effect with respect to the part D prescription drug benefits; that is, health care reform began to close the doughnut hole. Earlier, seniors received \$250 in assistance for prescription drugs. Under the health care reform bill, they would be eligible for a 50-percent discount for brand-name drugs. That, too, would be suspended. That is the effect of H.R. 1—to suspend. Let me see if I can find the operable sentence in the letter. I do not see it at the moment. In a few minutes, I will find it and I will give it to you.

Add to that the payments for preventive benefits. They, too, would be suspended—wellness programs, such as for colonoscopies, mammographies, et cetera. She says “[c]laims could no

longer be paid for any of these benefits" as a consequence of H.R. 1.

Add to that rural health care.

Without available CR funding, CMS would no longer be able to provide the bonus to primary care and general surgery physicians for eligible services.

There are other areas. In the nature of fraud prevention, those efforts would be suspended. Of course, some of the proponents who want to kill health care reform do not mind some additional provisions I might mention—namely, moving more toward delivery system reform and toward improving the quality of health care and also reducing costs.

I do not think the authors of H.R. 1 knew what they were doing. I think they were a little quick in writing their legislation. I do not think they realized the effect of H.R. 1 would be to deny Medicare beneficiaries these payments. Especially, I point out that the Medicare beneficiaries, under Medicare Advantage—according to the HHS Secretary, those payments to those persons under Medicare Advantage would have to be suspended.

I have a hunch that if we were to look more deeply into the actual provisions of H.R. 1, we would find other similar consequences. Maybe it would be in the Medicare Program. It might be in some other health care program. But I just asked the Secretary to focus in on the effects to Medicare, and that is the response she gave.

I urge all Senators, please let's not cut Medicare Advantage payments. That is just not the right thing to do. Innocent seniors are getting caught in this crossfire here. I am sure we have to begin to cut Federal spending. There is no question about that. But let's not be so foolhardy and unintelligently cut Medicare beneficiaries the way H.R. 1 does.

I yield the floor.

The PRESIDING OFFICER. Who yields time?

The Senator from Louisiana.

Ms. LANDRIEU. Thank you, Mr. President.

I wish to follow up on the comments of the Senators from Montana and Maryland who spoke so eloquently and clearly about the consequences of adopting the House resolution which sets spending levels for the next year.

In my view, a vote for H.R. 1 would be, indeed, a reckless vote because the consequences of such severe cuts in some areas, as outlined particularly by the Senator from Maryland and the Senator from Montana, would be, in fact, reckless, and also, as it relates to my subcommittee, which I want to speak about for a moment, the Subcommittee on Homeland Security—not an inconsequential area of our responsibility: protecting the 350-plus million Americans who live in the United States and trust that we are doing our jobs well enough to keep them safe every day from rising threat levels from a variety of different sources. That is what our job is on the Home-

land Security Appropriations Subcommittee, and I am going to be voting against H.R. 1 because, in my view, it goes too far, and it puts our homeland in jeopardy.

Let me be clear. In the State of the Union, the President stated that al-Qaida and its affiliates continue to plan attacks against our Nation. He stressed that extremists are trying to inspire acts of violence by those within our borders. According to the Attorney General, in the last 2 years, 126 individuals have been indicted for terrorist-related activities, including 50 of our own citizens.

The Homeland Security Secretary appeared before my subcommittee last week and said that the threat of terrorist attacks is as high as it has been since 9/11. And what do the Republican leaders, just newly minted and elected, come to Washington to do? Slash the homeland security budget. I am not going to do that, and I urge my colleagues not to do that.

In view of these threats, we cannot reduce the homeland security budget to levels that preceded the Christmas Day bombing attempt, the Times Square bombing attempt, the air cargo bombing attempt, and the Fort Hood shooting and before the escalation of violence and drugs along the Mexican border. We had one of our agents gunned down just 3 weeks ago. What does this budget do that they are recommending? Slash border security. We literally spilled blood on this floor, almost, building that fence along the border and adding border security. Now they want to dismantle it? I do not think so.

The bill makes deep cuts in State and local grants to train and equip first responders. Do they think it is going to be the FBI agents who are walking around Times Square every day looking for a smoking car? No. It is going to likely be a local New York firefighter or police officer or a citizen walking by noticing something and calling the police. We have very small—really, relatively small—training grants available. They cut that by over 50 percent. Is that smart? I do not think so.

The House bill cuts border security infrastructure programs when violence in Mexico is at an unprecedented level.

The House bill will cut Coast Guard acquisitions despite a need to recapitalize its aging fleet and when the Coast Guard mission continues to expand, as was so clear not even a year ago, on April 20, when the Deep Horizon exploded. Whom did you call when you went to 911 and said there is a rig on fire? Whom did we call? The Coast Guard. How did they get to the rig? On cutters and boats that we built. What did they do with the Coast Guard budget? They cut it almost below maintenance levels for situations such as this.

The House bill cuts port security and transit security when the Mumbai, London, and Madrid terrorist attacks proved that those sectors are vulner-

able. How many more terrorists have to attack trains before we realize there is a level you cannot go beneath without putting our citizens at risk? And we are perilously close to that level.

The House bill reduces Transportation Security Administration procurement for its explosive-detection technologies that TSA needs to respond, as we have developed since the attempted bombing at Christmastime.

Cyber security—I have not even spoken about this. It is very difficult, and some of this is classified information, and it is not something people can really grasp as well as they can understand explosives on trains and airplanes, which is, I guess, easier to visualize.

These attacks through our Internet and through the new interconnecting technologies now that our electric grid and all of our companies depend on need to be countered as well.

Amendment No. 149 addresses these cuts while making responsible cuts in lower priority programs.

The House bill cuts port security grants by 66 percent despite the fact that our ports produce over \$3 trillion of economic activity and jobs for 13 million American workers and the Mumbai attacks proved the vulnerability of ports. The Senate bill would maintain the fiscal year 2010 level of \$300 million.

H.R. 1 would cut transit security grants by 66 percent, despite the fact that there have been over 1,300 attacks, killing or injuring over 18,000 people worldwide on trains and subways over the last 7 years. The Senate amendment would maintain the fiscal year 2010 level of \$300 million.

I say to all of my friends who get on a plane and expect it to be safe that H.R. 1 would cut \$562 million from the President's request for the Transportation Security Administration to provide our airports with scanners, screeners, and K-9 teams. Under H.R. 1, funding for the Transportation Security Administration would be below the operating level on December 25, 2009, when a Nigerian terrorist tried to blow up Northwest flight 253 over the United States. As a result, TSA would only be able to purchase 250 additional advanced imaging technology body scanners, instead of the 500 requested, and 415 additional portable explosives trace detection units, instead of the 800 units requested. The Senate Democratic alternative restores these cuts.

H.R. 1 would cut the precise agencies—FEMA, the Coast Guard, and State and local first responders—that are supposed to help us prevent or respond to future disasters. The Senate version restores these cuts.

Under H.R. 1, the Coast Guard would not be able to award production of the fifth National Security Cutter, NSC, delaying the project by a year and driving up costs by \$45 to \$60 million. The Senate amendment fully funds the \$692 million necessary to complete NSC, No. 5. National Security Cutters are replacing the Coast Guard's 40-year-old



fleet of high endurance cutters, which are increasingly unavailable due to equipment breakdowns. The Senate amendment also includes funds to hire 55 additional Coast Guard personnel to improve their capacity to respond to oil spills.

The Senate amendment provides \$189 million more than the House bill for the border security agencies—Customs and Border Protection and Immigration and Customs Enforcement. Within that amount, the Senate bill provides \$150 million more than the House bill for border security infrastructure and technology, providing our Border Patrol agents with the assets they need to help secure the northern and southern borders. Cuts to border technology made by the House bill would postpone for at least 1 year the procurement, construction, and deployment of new remote video surveillance systems in Arizona and reduce by 50 percent funds available for tactical communications modernization along the Southwest border.

H.R. 1 provides no funding to continue construction of the DHS Headquarters at the St. Elizabeths campus in Washington, DC. Congress has appropriated \$1.1 billion for the project, but the House action would leave a half-built building, sitting in the mud. This decision will delay completion of the Coast Guard headquarters by at least 1 year and increase costs by \$69 million. The Senate amendment provides \$91.4 million to complete the Coast Guard headquarters.

The House bill cuts emergency management performance grants by 12 percent. The events surrounding Hurricanes Katrina and Rita highlighted the critical importance of effective catastrophic all-hazards planning. The Senate amendment maintains the \$340 million fiscal year 2010 level.

H.R. 1 would reduce science and technology research and development funding by 69 percent, forgoing critical investments in the next generation of explosives detection systems, chemical and biological weapons detection systems, radiological and nuclear detection systems, as well as sensors and other technologies to help secure the borders. The Senate version reduces funding by only 19 percent, a difficult but responsible reduction.

The House bill makes deep cuts to cyber security, which is unconscionable, since the President has said, “the cyber threat is one of the most serious economic and national security challenges we face”. The House cuts would delay deployment of the Einstein program—our network intrusion detection and protection program—reducing protection coverage of Federal agency networks by 12 percent, reduce cyber attack response efforts by 25 percent, reduce international collaboration, and reduce our development of advanced tools needed to keep pace with new and evolving cyber threats.

In order to make these restorations, the Senate amendment rescinds over

\$545 million of low priority unobligated balances and reduces lower priority programs by over \$900 million below fiscal year 2010 levels.

My goal is to produce a fiscally responsible Homeland Security bill that provides the Department with the resources it needs to prepare for, respond to, and recover from all threats, both manmade and natural. It is essential that we provide the Department with the resources that it needs to be nimble in preparing for and responding to an evolving threat.

I urge Members to support amendment No. 149 to H.R. 1.

As I said, the House bill, H.R. 1, cuts port security grants by 66 percent, transportation security grants by 66 percent. It cuts FEMA, and it cuts the Coast Guard below levels that are safe.

Homeland Security is the newest agency. I realize we have to make cuts and bring our budget into balance. If this were a plan to get us to a balanced budget, I would support it. But it is not. It is just a plan that jeopardizes our homeland security and does not do very much at all to close that deficit gap. When a real plan is present, I will vote for it. Until then, I am voting no.

Mr. LEVIN. Mr. President, the badly misguided budget cuts contained in the legislation the House has sent to us threaten to strangle our fragile economic recovery before it can truly begin. The House bill would weaken the social safety net that helps keep our communities together; it would end education opportunities that give Americans a chance to succeed; it would weaken investments in science and new technologies that we need to make our Nation competitive globally; and it would make our Nation less secure.

Our colleagues in the House have diagnosed a patient with heart disease—and prescribed amputation. Their proposed cure would do little to heal the disease of budget deficits, and in the meantime, do a lot of damage to the patient. They propose to solve our budget woes by slashing nondefense discretionary spending—which makes up a mere 15 percent or so of the Federal budget. In fact, the Congressional Budget Office told us just this week that if we eliminated all nondefense discretionary spending—every last dime of it—we would still run budget deficits by 2016. We cannot solve the budget problem this way, no matter how hard our Republican friends try to convince Americans that we can.

Republicans say we should interpret their drastic, unbalanced and extreme legislation as sending a message on their seriousness about the deficit. But the only message it sends is that they are serious about eroding important programs from Head Start to job training to Pell grants to food inspections to border security.

This legislation would cut \$61 million from the Presidential budget request for food inspections, sending the message that we don't need to worry about

food safety, despite the thousands of Americans every year who suffer from food-borne illness. It would cut over \$1 billion from the Women, Infants and Children Program, sending the message that we should do less to help poor families put food on the table.

Our Republican colleagues are serious about cutting more than \$180 million from the Securities and Exchange Commission budget and more than \$100 million from the Commodity Futures Trading Commission budget, sending the message that we don't need to put cops on the beat to police financial markets that all too recently devastated our economy.

They are serious about cutting nearly \$290 million from Veterans Administration efforts to provide better service to our veterans.

Their bill would cut \$1 billion in funding for community health centers, sending the message that health care for citizens who would lose it under this proposal is a secondary concern. They would remove \$17 million from the research on immunization and respiratory disease, a message that we can cut back on efforts to fight childhood illness.

Their bill would cut \$550 million from the National Science Foundation research budget, and another \$1.1 billion from Department of Energy research. It would cut about \$900 million from our support of renewable energy sources and energy conservation—sending a message that we need not worry about high gas prices and dependence on imported oil.

Their bill would cut \$2 billion from clean water programs, putting public health at risk, and cut \$250 million from Great Lakes restoration efforts, putting at greater risk our unique Great Lakes, on which hundreds of thousands of jobs depend.

The Republican bill would cut more than \$1 billion from Head Start. Their message seems to be that 200,000 American children don't really need an early childhood education boost so they can grow up to compete in a global economy. Their bill would also cut or eliminate Pell grants for hundreds of thousands of college students. The Republican message: American families don't need help to meet the rising cost of college.

Speaker BOEHNER's Web site proclaims that “[s]ecuring our borders and stopping the flood of illegal immigration into the United States must be the first priority of this Congress.” So what does the House bill do? It cuts more than \$120 million from the President's request and more than \$350 million from the fiscal 2010 level from border security efforts.

Now, the supporters of the House bill tell us that they regret the need for these cuts, that these would be worthy programs in happier times, but that the fiscal straits in which we find ourselves make their cuts necessary. They say we have no choice.

That is false. We do have a choice. We can end the excessive tax cuts for

upper income taxpayers that President Bush put in place, and close tax loopholes that not only drain the treasury but send American jobs abroad to boot.

The cost to the government of those upper income tax cuts is an increase in the deficit of about \$30 billion a year. Ending that \$30 billion tax cut for the wealthy—for the roughly 2 percent of Americans at the very top—could allow us to avoid the drastic cuts in important programs that I have mentioned, and much more besides.

It is very difficult in my book to treat proposals adding \$30 billion a year to the deficit by protecting tax cuts for upper income earners as serious deficit reduction.

There are also other revenues we can look to if we are truly serious about deficit reduction. There are a number of tax loopholes that we can close. For example, we should not continue to give corporations a tax deduction when they send American jobs overseas. We should not allow corporations and wealthy individuals to avoid U.S. taxes by hiding assets and income in offshore tax havens. And we should not allow hedge fund managers to earn enormous incomes and yet pay a lower tax rate than their secretaries and janitors pay.

When we are willing to tackle those issues, when we recognize that the solution to our deficits must be comprehensive, when we acknowledge that it must include revenues, when we acknowledge the need to close those tax loopholes, then the American people will know we are serious about deficit reduction. Then, and only then, will we be able to tackle the deficit without threatening the education of our children, or making it harder to afford college, or cutting food programs for children, or damaging our support for science and technology, or making our border less secure, or reducing efforts to find new sources of energy, or setting back so many other investments in our future well-being.

I commend Senator INOUE for his attempts to craft an alternative package that would avoid the draconian cuts that Republicans have proposed. But I cannot support that legislation. It deals only with cuts in nondefense discretionary spending, and as a result it gives support to a pattern of debating only spending cuts as the solution to our deficits, when in fact the solution to this problem must include additional revenue as well.

Mr. DURBIN. Mr. President, I would like to share my perspectives about the funding for agencies and programs under the jurisdiction of the Appropriations Subcommittee on Financial Services and General Government. It has been my privilege to chair this subcommittee for over 4 years.

Overall, the Senate CR includes \$23.25 billion for financial services accounts. This represents a cut of \$2.268 billion, or 9 percent, below the President's fiscal year 2011 budget request of \$25.518 billion.

Compared to the fiscal year 2010 enacted level of \$24.355 billion—the

amount presently available under the continuing resolution—the funding in the Senate CR is a reduction of over \$1.1 billion. This is a cut of over 4 percent below a freeze.

In comparison, the House funding of \$20.513 billion for financial services is a cut of \$3.84 billion, or 16 percent, below a freeze. This is extreme. It is harmful. It is unacceptable.

The Senate approach, while making significant and difficult cuts, restores \$2.737 billion of irresponsible cuts made in H.R. 1. The Senate CR preserves reasonable funding to minimize erosions in critical government programs and prevent harmful setbacks in the delivery of important public services.

Let me take this opportunity to illustrate some of the harsh, detrimental reductions included in H.R. 1, and why the funding recommended in the Senate CR offers a prudent alternative.

For the Treasury's Community Development Financial Institutions Fund, or CDFI, the Senate CR provides \$247 million, a freeze to the fiscal year 2010 level. CDFI funds provide seed financing in our nation's most challenged communities for projects such as affordable housing developments, retail developments, small business lending, and community facilities such as day care centers and charter schools.

Each dollar of Federal spending provides confidence for private investors. For example, last year, the Community Investment Corporation, a CDFI in Illinois, leveraged a \$1 million Federal grant into \$400 million of total financing from 33 banks for affordable housing. CDFI funds offer a lifeline for small businesses and communities that would otherwise have no option to find financing during these tough economic times. CDFI funds are truly the "last mile" of financing in struggling communities.

By contrast, H.R. 1 reduces funding for the CDFI Fund to a mere \$50 million, a drastic 80-percent reduction below the Senate CR level. If enacted, H.R. 1's cuts to the CDFI Fund would result in the loss of an estimated \$1.6 billion in private sector leveraging for investment in America's most challenged communities.

This huge reduction in financing would cause the loss of 19,200 new jobs that would otherwise be created, the loss of 14,100 affordable housing units that would otherwise be built, and the loss of 3,200 small business loans that would otherwise be made. It would be a mistake to enact H.R. 1's cuts to CDFI. The Senate CR level is a responsible way to maintain investment in our Nation's most challenged communities during these tough economic times.

For the Commodity Futures Trading Commission, \$286 million is provided in the Senate CR. On the other hand, H.R. 1 decimates the resources for this agency by slashing funding down to a meager \$112 million. This is a cut of \$57 million, or 33 percent, below a freeze at the current level of \$168.8 million. The Senate level supports necessary staff-

ing increases and key information technology investments to help the CFTC better protect the average investor and increase safeguards against excessive speculation.

The House level would prevent the CFTC from meeting its mission to monitor the markets. It would jeopardize CFTC's work to ensure that the ever evolving world of commodity futures—diversified products from grains to gold, from currencies to carbon credits—are free from manipulation, fraud, and abusive trading and sales practices. Futures prices—and CFTC's oversight role—impact what we pay for the basic necessities of everyday life: our food, our clothing, fuel in our vehicles, and heat in our homes. The House sledgehammer cut to the CFTC is irresponsible and irrational.

For the Securities and Exchange Commission, the Senate CR provides \$1.3 billion, consistent with the authorized level for fiscal year 2011. These funds support increased legal and investigative staffing for oversight and enforcement responsibilities as well as substantial investments in IT upgrades. By contrast, H.R. 1 cuts resources for the SEC to \$1.069 billion. This is a reduction of \$41 million, or 4 percent, below a freeze. It is a decrease of \$231 million, or 18 percent, below the authorized level.

Among a long list of expected setbacks, the decreased funding in H.R. 1 will severely limit SEC's ability to police the markets and enforce Federal securities laws to protect investors from deceptive financial schemes. It will limit SEC's pursuit of quality complaints, tips, and referrals and will stall investigations.

Less funding will diminish the SEC's ability to conduct public company oversight, review public filings of large financial institutions, and decrease the frequency of reviews of smaller and mid-sized companies to less than once every 3 years. Is this really what we want in the wake of the Wall Street fiasco?

H.R. 1 cuts mean that outmoded technology will languish without critical modernization, leaving the SEC to lag far behind the industries it regulates. SEC will be hampered in its ability to collect the tremendous amounts of market data needed to better identify, address, and prevent activities and events that can disrupt markets and harm investors, such as those that occurred on May 6, 2010—the "flash crash". Why supporters of H.R. 1 want to undercut this watchdog agency is hard to comprehend.

For the Small Business Administration, the Senate CR provides \$762 million, in essence a freeze at the fiscal year 2010 level due to available carry-over balances. In contrast, H.R. 1 reduces SBA's operating budget by \$25 million compared to the Senate CR. This cut would reduce staff across the entire SBA. Reducing staff would cause a backlog in loan approvals under SBA's loan programs that support over

\$20 billion a year in financing for new and expanding small businesses. A loan approval backlog would impose delays and uncertainty in financing for small businesses during a critical time in the Nation's economic recovery.

The cut to SBA would also scale back the ability of SBA's field staff to serve small businesses seeking credit and business counseling resources. This will deprive small businesses of critical "matchmaking" connections to banks participating in SBA's loan programs and to counseling programs for starting and growing small businesses. The Senate CR funding for SBA is a responsible alternative to H.R. 1's reckless cut. The Senate CR will keep SBA operational to support American small businesses working towards economic recovery.

For tax law enforcement, the Senate CR provides \$5.59 billion to the Internal Revenue Service. It is a modest but rational increase of \$87 million, or 1.6 percent, above the fiscal year 2010 enacted level of \$5.5 billion. The funding includes critical resources for targeting offshore tax evasion.

In contrast, H.R. 1 cuts tax law enforcement to \$5.219 billion, which is \$285 million, or 5 percent, below a freeze. Cutting IRS resources is counterintuitive to the goal of reducing the Federal deficit. Under H.R. 1, lost enforcement revenue could surpass well over \$4 billion. Reductions under H.R. 1 would necessitate furloughing all enforcement employees for up to 19 business days and/or significant RIFs.

Among other consequences, the H.R. 1 cut means 164,000 fewer individual and business audits, directly affecting the performance of IRS's enforcement revenue efforts and reducing overall compliance. It will mean 8,400 fewer taxpayer appeals case closures, as fewer taxpayers are able to turn to the appeals process to resolve disputed tax controversies.

Moreover, 310 fewer criminal cases will be completed, 216 fewer convictions will be realized, and an estimated \$67 million in asset forfeiture revenue will be sacrificed. It also means the discontinuance of fraud cases related to the Return Preparer Program, drug trafficking tax cases, and interagency efforts in coordination with the Justice Department and Drug Enforcement Administration.

For the General Services Administration, the Senate CR would provide \$591 million for construction of Federal buildings, providing continuation funding for multiyear, consolidation projects and nearly \$398 million for repair of Federal buildings and courthouses. In contrast, H.R. 1 eliminates all funding for Federal building construction and all major repairs for Federal buildings. Overall, the Senate CR reduces GSA programs below fiscal year 2010 levels and by a total of approximately \$1 billion below fiscal year 2011 requested levels.

The House approach is irresponsible because it defers Federal construction

projects, making them more expensive; results in more Federal leasing, which is more expensive over the long-term than federally owned space; and prevents Federal agencies from operating as efficiently as possible due to delays in moving into new space necessary to meet mission requirements.

In addition, eliminating the construction and repair projects could cost as many as 16,000 private sector jobs in the construction and related industries. It would also delay other benefits associated with Federal capital projects, including economic development and "multiplier effects" of infusions of Federal spending into local economies.

Mr. BROWN of Ohio. Mr. President, it is likely that neither the House nor Senate version of the fiscal year 2011 continuing resolution will pass this body.

I would like to highlight one feature of both of the bills we are considering that I believe is truly misguided. Neither bill provides funding to continue the alternate engine program for the F-35 airplane.

In the past, Congress has supported this engine in a bipartisan, bicameral way as a lower cost, higher performance alternate that will save billions in tax dollars and give the F35 engine program competition it badly needs.

There has been significant misinformation circulated about the alternate engine program, which, based on previous experience with engine competition programs, should actually reduce the Federal deficit by more than \$20 billion.

During the 1980s, the Air Force and Navy jointly qualified second sources for the Sidewinder, Sparrow, Amraam, Maverick, Standard, Tomahawk, and Ham missile programs. In every case, buying from both sources brought costs down dramatically. That same strategy brought costs down and under budget for the FFG-7 frigates, DDG-51 destroyers, Aegis Cruisers, and attack submarines.

Absent the F35 alternative engine program, a company that is currently \$3.5 billion over budget will be the monopoly provider of the engine for the F35 airplane. This is not the way taxpayers want Washington to do business.

The alternate engine program supports 2,500 jobs in the United States, 800 of those in Ohio. My State's unemployment rates is already 9.3 percent, and it would be a tragedy if we eliminate jobs that are actually serving to reduce federal spending and protect against faulty or delayed access to engines needed by our military.

I am disappointed no funds are contained in either bill. I don't believe you walk quietly away from a \$100 billion program that has billions of tax dollars invested in it without a vigorous debate. In deleting the alternate engine, both bills eliminated a line item today at the expense of significant savings downstream.

We are not going to end the budget deficit by haphazardly taking dollars out of investments justified not only by their public policy purpose—in this case, equipping our military in the most responsible, efficient means possible—but by their potential to produce major downstream savings.

It is unclear how the negotiations on getting a budget deal will proceed and it is equally clear that they will be hard. But the future of this engine must be on the agenda.

Our safety and security as a nation and the seriousness of the budget choices that face us are simply too important to let expediency get the better of common sense. Exploring what is best for our military and our budget goals must be part of the continuing resolution negotiations.

Mr. INOUE. Mr. President, over the past few weeks, I have listened to several of my colleagues say that the Defense budget should be further reduced. Other Members are concerned that this bill cuts too much funding out of the Department of Defense.

I believe the Defense bill before you today strikes a fair balance between responsible reductions and protection of our military forces.

The defense portion of this bill provides a total of \$671.5 billion in base and overseas contingency operation funding for fiscal year 2011.

The base budget is \$513.6 billion, which is \$17.3 billion less than the President's budget request. This bill cuts an additional \$2.13 billion more than H.R. 1 for defense. I believe that these reductions are prudent, and reflect the reality of today's challenging fiscal environment where all programs are subject to reductions.

But let me be clear—this bill continues to fully support our men and women in uniform and protects funding for four important national security priorities.

First, the bill takes care of our military personnel. It fully funds the 1.4 percent authorized pay raise and provides \$887 million above the budget request to cover shortfalls in the military personnel accounts that were identified by the services.

Second, the bill fully funds health care for the military and their families. The bill provides \$32.8 billion for the Defense Health Program, continues advancements in medical research, modernizes and maintains medical infrastructure, and develops the next generation of electronic medical records.

In addition, the bill adds \$100 million for peer-reviewed research in psychological health and traumatic brain injury.

Third, the bill fully funds key readiness programs critical to prepare forces for combat operations and other peace time missions, including flying hours and steaming days, depot maintenance, training, spare parts, and base operations.

Additional funding is included to provide for shortfalls identified by the

Army for base operations, for the Navy and Air Force for depot maintenance, and tuition assistance for military spouses.

Fourth, the bill provides additional funding to protect our forces, including new equipment and upgrades to existing programs to ensure that our military has the hardware needed to conduct operations and train during a time of war. High-priority programs are increased, such as:

The replacement of helicopters and fixed-wing aircraft lost in battle, and increased production of Army and Air Force helicopters urgently needed to support combat operations in Afghanistan;

Support for critical intelligence, surveillance, and reconnaissance, ISR, initiatives, including procurement of 48 Reaper unmanned aerial vehicles and more than \$2.5 billion of ISR programs identified by the Secretary of Defense as high priority for troops overseas;

Better protection of deployed military personnel, such as \$3.4 billion to fully fund Mine Resistant Ambush Protected-All Terrain Vehicles and an additional \$225 million to test and procure the Stryker Double V Hull for additional protection from IEDs;

An additional \$850 million for the National Guard and Reserve to ensure that our Reserve components have the equipment needed to conduct their growing missions.

Furthermore, the bill continues our goal to transfer responsibility to our partners in Afghanistan and Iraq so that our forces can safely and responsibly withdraw.

The bill provides \$11.6 billion for the Afghanistan security forces fund, \$1.5 billion for the Iraq security forces fund, \$500 million for the Commander's emergency response program, and \$400 million for the Afghanistan infrastructure fund.

However, the Department of Defense is not immune from budget reductions. I believe this bill judiciously cuts defense spending, while improving fiscal accountability. Nearly 760 defense programs are reduced in the package before you today.

These funding cuts are made as a result of program terminations or delays, changes to policy or programs since submission of the budget over a year ago, inadequate justification, authorization adjustments, or corrections to poor fiscal discipline.

For instance, the bill cuts nearly \$2 billion out of the Joint Strike Fighter program due to production and testing delays. Over \$450 million is deleted from the bill due to the termination of the non-line of sight launch system.

The bill rescinds \$1.2 billion from prior year funding in 45 different programs due to poor execution, delays or terminations. The list goes on and on.

This is a fair bill for the Department of Defense. It is a bipartisan compromise between responsibly reducing defense spending while at the same time providing for our men and women

in uniform that are fighting a war in Afghanistan, winding down operations in Iraq, and operating around the globe to protect this Nation's security.

I strongly urge my colleagues to support this measure.

The PRESIDING OFFICER. The majority's time has expired.

The Senator from South Dakota.

Mr. THUNE. Mr. President, I want us to remember why we are here. The reason we are here right now debating this issue is because last year the Democratic majority failed to pass a budget. They did not pass a budget and did not pass a single appropriations bill. This is a \$3.7 trillion enterprise called the Federal Government. Last year, we did not pass a budget. We did not pass a single appropriations bill. So this is cleaning up the unfinished business of last year.

It was always said that we could not do this before the election. So when the election was over with, instead of dealing with these important budget issues, we did a START treaty, which, of course, was important to debate; don't ask, don't tell; the DREAM Act; all kinds of other things but never the budget. We did not deal with the budget. So here we are dealing with last year's unfinished business.

So when my colleagues come in here and make all these arguments about how terrible it is that we are having to do this and the House Republicans have sent us this budget that shaves \$60 billion from last year's spending levels, the reason we are having to go through this exercise in the first place is because last year the Democratic majority did not even pass a budget.

Where does that leave us today? Well, we all know we have a \$14 trillion debt—\$14 trillion. I think that has sunk in with the American people. To put that into perspective, historically, this last month—the month of February—our debt was \$223 billion. Our deficit, in other words—what we added to the debt—was \$223 billion in 1 month—the largest single monthly total ever. We added more to the debt last month than we did from the founding of our country until 1945—in just 1 month.

The projected deficit for this entire year is \$1.65 trillion—the largest ever in nominal terms. And OMB predicts it to be the largest as a share of our economy since World War II. That is as much debt as we ran up from the founding of our country until 1985. This is the dimension of the problem we are dealing with.

There is an old saying that if you are in a hole, stop digging. Well, we continue to dig the hole deeper and deeper and deeper. So we are going to have votes today on a couple of alternatives.

One is the alternative that was sent over from the House of Representatives which shaves \$60 billion off of last year's spending level. So there are lots of people coming down here, and there is all kinds of gnashing of teeth and statements of how Draconian these various cuts are going to be. Mr. Presi-

dent, \$60 billion, remember, in a \$3.7 trillion budget is less than 2 percent. Now, to the average American, if they were like we are at the Federal level and out of every dollar they spent, they were borrowing over 40 cents and running \$1.5 trillion and \$1.6 trillion deficits year over year over year, I think they would figure out a way to tighten their belts a little bit and be able to absorb a 1.5-percent cut over last year's spending level.

Now, couple that with the fact that since 2008 spending has increased by 22 percent. Nondefense discretionary spending, which is what we are talking about here, has gone up 22 percent—10 times the rate of inflation. All we are talking about here is going back to 2008 levels. This is not Draconian. I think the American people think this is reasonable.

So what does the other side put forward? The other side said: Well, we think this is Draconian, and so we are going to put forward a proposal that cuts \$4.7 billion—\$4.7 billion compared to \$60 billion. Mr. President, \$4.7 billion is what the other side puts on the table in terms of spending reduction in trying to do something about our runaway Federal debt. Well, if you look at the clock today, it is 2:45 p.m. By this time tomorrow—2:45 p.m. tomorrow—we will have added over \$4 billion to the debt—almost as much as they are proposing to save for the balance of this entire year. So they are laying forward savings of \$4.7 billion for the rest of the fiscal year, when between now and this time tomorrow we will add over \$4 billion to the Federal debt. That is the dimension of what we are talking about.

It is so bad that former Fed Chairman Alan Greenspan said recently that he views the probability or the possibility of a debt crisis occurring in the next 2 to 3 years to be 50 percent—debt crisis. If that is not enough, the Chairman of the Joint Chiefs of Staff, the highest ranking military official in this country, ADM Mike Mullen, said a few months back that the greatest threat to America's national security is our national debt. How much more do we have to hear? It is not just a threat to our future and to future generations; it is a threat to our national security, and it is a threat to our economy.

We have all kinds of evidence out there that this level of spending and this amount of debt costs jobs in our economy. Everybody says the most important thing we want to focus on is the economy and job creation. I agree with that. One of the best ways to do that is to start getting spending and debt under control. There is a great variety of research out there that studied the last eight centuries of governments and concluded that when your gross debt reaches the 90-percent level of your total economy—in other words, gross debt to GDP equals 90 percent—that it costs you about 1 percentage point of economic growth every year. According to Christina Romer, the

former economic adviser to the President, every time you lose 1 percentage point of economic growth, you lose 1 million jobs. So if we continue to sustain this level of debt, it is costing us economic growth, which is costing us literally jobs every single day.

A couple of weeks ago the Government Accountability Office issued a report and in it they looked at the government and the various agencies of government and how much it costs and looked for duplication and redundancy and inefficiency. What did they conclude? They concluded that there are 82 programs in this country across 10 different agencies and departments of government that are designed to improve teacher quality; granted, a very noble goal, but does it take 82 Federal programs and 10 agencies or departments to administer programs improving teacher quality? There are 56 Federal programs out there which teach people how to manage their finances. When you are running a \$14 trillion debt, arguably this is probably the last place that ought to be advising people about managing their finances. But 56 Federal programs? The American people have to be looking at this, and it is incomprehensible to them, I think, to see what their Federal Government wastes money on.

What we are talking about here is a fairly reasonable reduction in non-defense, nonnational security discretionary spending. I hope today we will take a step forward and demonstrate we are serious. What the Democrats put forward, \$4.7 billion, isn't serious. It completely ignores and appears to be in denial of the dimensions of this problem, which I think are wholly grasped by the American people. In fact, we had testimony yesterday in front of the Senate Budget Committee from Erskine Bowles and Senator Al Simpson who headed the debt commission and said this is the most predictable crisis we have ever had. We see it coming. We know it is coming. We can do something about it, and we are trying to today.

It is about jobs. People have gotten up on the other side and said, Well, it is going to cut this or cut that. The majority leader said yesterday we can't do this because it would cut funding at the Cowboy Poetry Festival. When you are out of every dollar you are spending, borrowing more than 40 cents; when you are running a \$14 trillion debt—there are priorities, arguably, that are important in terms of Federal priorities. I don't think that probably counts as one of them and I don't think the American people would think so either.

The Senator from Montana said this is going to cut people from Medicare Advantage. What about the health care reform bill last year? That cut \$2 billion in Medicare Advantage and would leave literally a quarter of those people who get benefits under Medicare Advantage without that coverage today. That wasn't a big talking point for the

other side when we were doing health care reform last year. Yet, today, again, we hear typical rhetorical scare tactics. But what I want to remind my colleagues of and remind the American people of is that over the last 2 years, nondefense discretionary spending has increased 22 percent.

All we are talking about is going back to 2008 levels. Since that time, it has increased 10 times the rate of inflation. We need to start living within our means. We cannot continue to spend money we don't have.

I hope my colleagues will support H.R. 1 and let the American people know we are serious about getting our fiscal house in order.

I yield the floor.

The PRESIDING OFFICER. The Senator from Tennessee.

Mr. ALEXANDER. Mr. President, how much time remains?

The PRESIDING OFFICER. There is 11 minutes 25 seconds remaining.

Mr. ALEXANDER. Will the Chair let me know when 2 minutes remains?

The PRESIDING OFFICER. The Senator will be so notified.

Mr. ALEXANDER. Mr. President, I thank the Senator from South Dakota for his eloquent remarks. He phrased exactly the question before this body on which we are going to be casting two votes within a few minutes, and that is this: Will we or will we not stop spending money we don't have? I repeat, the question is: Will we or will we not stop spending money we don't have? Do we have the courage and the common sense and the sense of responsibility to make difficult decisions for the future of our country when it comes to spending and debt?

Let's look at the facts. The Federal Government this year is collecting \$2.2 trillion—that is what is coming in—and spending \$3.7 trillion. We are collecting \$2.2 trillion in revenue, and we are spending \$3.7 trillion in revenue. That is a fact.

Here is another fact: Forty cents of every dollar the Federal Government spends is borrowed, much of it from China.

Here is another fact: We are piling up new debt at the rate of \$4 billion a day—\$4 billion a day of new debt. Here is another fact: Last month was the shortest month of the year—February. The deficit—that is this year's deficit in just that month—was the largest in history: \$223 billion. And our friends on the other side are suggesting we solve a problem of this dimension by reducing spending by \$4.7 billion. As Senator THUNE said, by tomorrow, at about this time, we will have piled up as much more debt as they propose to save. That is not urgent; that is not responsible; that is not dealing with difficult decisions in the way people expect us to do.

The Republicans in the House of Representatives have stepped up and have made difficult decisions. We might not agree with every single detail of the decision, and the Senate will have its

own priorities when we pass a bill, but I, for one—and I think many others on this side of the aisle—are going to vote for H.R. 1, the House-passed \$57 billion cut, because it is a sure step toward reducing spending and stopping our country from spending money we don't have. Senate Democrats say, Sorry, we can only find \$4.7 billion to save.

The purpose of the vote I will cast today is to say we have an urgent need that needs to be addressed. We have a sense of responsibility toward that decision. We can't solve much of it today, but we can solve some of it today, and the time to start addressing this urgent need is now.

When I became Governor of Tennessee about 30 years ago, a friend gave me a book written by George Reedy, Lyndon Johnson's press secretary. It was called "The Twilight of the Presidency." In that book, I found a definition I used as Governor because it was such a good definition of what an executive in public life is to do. George Reedy said that the job of the President is, No. 1, to see an urgent need; No. 2, to develop a strategy to meet the need; and No. 3, to persuade at least half the people that he is right. See an urgent need, develop a strategy to meet the need, and persuade at least half the people he is right.

This is an urgent need facing our country. Forty cents out of every dollar we spend is borrowed; \$2.2 trillion coming in; \$3.7 trillion going out; 47 top economists over 2 weekends ago saying it was the most urgent need facing our country. The Chairman of the Joint Chiefs of Staff is saying it is our biggest national security threat—the debt. As Senator THUNE said, debt costs jobs. Economists tell us that debt at this level costs us about 1 million jobs a year.

Let me read what the President's own debt commission had to say about this. This debt commission had six Members of the U.S. Senate as members—three Republicans, three Democrats. Five of the six voted for this report of the debt commission. They said, as members of this commission:

We spent the past 8 months studying the same hard, cold facts—

Not opinions, facts.

Together we have reached these unavoidable conclusions. The problem is real. The solution will be painful. There is no easy way out. Everything must be on the table, and Washington must lead.

That is President Obama's debt commission. After all the talk about debt and deficits, they go on to say:

It is long past time for America's leaders to put up or shut up.

That is the President's debt commission talking.

The era of debt denial is over. There can be no turning back. We sign our names to this plan because we love our children, our grandchildren, and our country too much not to act while we still have the chance to secure a better future for all of our citizens.

That report included five Members of this body, two Democrats, three Republicans. That was what the debt commission had to say.

Here is what the President had to say. In 2009 he said:

What we have done is kicked this can down the road. We are now at the end of the road. We are not in a position to kick it any further.

We can only find \$4 billion to save? President Obama said last year:

I hope some of the folks who are hollering about deficits and debt step up, because I am calling their bluff.

We can only save \$4 billion?

My administration is going to seek to work with Congress to execute serious entitlement reform.

And then as Senator the President said:

Increasing America's debt weakens us domestically, weakens us internationally. Leadership means the buck stops here. Instead, Washington is shifting the burden of bad choices today on to the backs of our children and grandchildren. America has a debt problem and a failure of leadership.

I ask, where is the President of the United States in this debate? Where is the President of the United States? His debt commission came out months ago and recommended \$4 trillion in savings. No support from the President. The President made an eloquent State of the Union Address. I sat on the front row and applauded many times. No sense of urgency about the Federal debt. The President offered his budget a few weeks ago. No plan for reducing the Federal debt.

Now we are taking step No. 1, which is to work on the discretionary part of the budget—only about 12 percent of the budget. The House is willing to take difficult steps; the Senate Democratic majority says we can only find an amount that equals the debt we are piling up in one 24-hour period; and the President is missing in action.

I respectfully say that is not leadership. We need the President of the United States to join us in an effort to stop our country from spending money we don't have, in making difficult decisions about spending, so we can assure the strength and future of our country.

The question before us is will we or will we not stop spending money we don't have? Will we or will we not make the difficult decisions it takes to reduce spending so that our country will be strong for the future?

The other side says they can find \$4.7 billion to save. We say we can start with \$57 billion. I will vote for the \$57 billion and against the \$4.7 billion because that is a sure step toward a bright path for America's future.

I thank the Chair. I yield the floor.

The PRESIDING OFFICER. Does the Senator yield back the remaining time? There is 2 minutes remaining.

Mr. ALEXANDER. Mr. President, I yield back the remainder of our time.

The PRESIDING OFFICER. All time is yielded back.

Under the previous order, the question is on the passage of H.R. 1. Under that order, 60 votes are required for passage.

Mr. ALEXANDER. Mr. President, I ask for the yeas and nays.

The PRESIDING OFFICER. Is there a sufficient second?

There appears to be a sufficient second.

The clerk will call the roll.

The legislative clerk called the roll.

The result was announced—yeas 44, nays 56, as follows:

[Rollcall Vote No. 36 Leg.]

#### YEAS—44

|            |              |           |
|------------|--------------|-----------|
| Alexander  | Ensign       | McConnell |
| Ayotte     | Enzi         | Moran     |
| Barrasso   | Graham       | Murkowski |
| Blunt      | Grassley     | Portman   |
| Boozman    | Hatch        | Risch     |
| Brown (MA) | Hoeven       | Roberts   |
| Burr       | Hutchison    | Rubio     |
| Chambliss  | Inhofe       | Sessions  |
| Coats      | Isakson      | Shelby    |
| Coburn     | Johanns      | Snowe     |
| Cochran    | Johnson (WI) | Thune     |
| Collins    | Kirk         | Toomey    |
| Corker     | Kyl          | Vitter    |
| Cornyn     | Lugar        | Wicker    |
| Crapo      | McCain       |           |

#### NAYS—56

|            |              |             |
|------------|--------------|-------------|
| Akaka      | Hagan        | Nelson (NE) |
| Baucus     | Harkin       | Nelson (FL) |
| Begich     | Inouye       | Paul        |
| Bennet     | Johnson (SD) | Pryor       |
| Bingaman   | Kerry        | Reed        |
| Blumenthal | Klobuchar    | Reid        |
| Boxer      | Kohl         | Rockefeller |
| Brown (OH) | Landrieu     | Sanders     |
| Cantwell   | Lautenberg   | Schumer     |
| Cardin     | Leahy        | Shaheen     |
| Carper     | Lee          | Stabenow    |
| Casey      | Levin        | Tester      |
| Conrad     | Lieberman    | Udall (CO)  |
| Coons      | Manchin      | Udall (NM)  |
| DeMint     | McCaskill    | Warner      |
| Durbin     | Menendez     | Webb        |
| Feinstein  | Merkley      | Whitehouse  |
| Franken    | Mikulski     | Wyden       |
| Gillibrand | Murray       |             |

The PRESIDING OFFICER. On this vote, the yeas are 44, the nays 56. Under the previous order requiring 60 votes for passage of this bill, the bill is rejected.

The majority leader.

#### AMENDMENT NO. 149

Mr. REID. Mr. President, on behalf of Senator INOUE, I send to the desk amendment No. 149.

The PRESIDING OFFICER. The clerk will report.

The legislative clerk read as follows:

The Senator from Nevada [Mr. REID], for Mr. INOUE, proposes an amendment numbered 149.

Mr. REID. Mr. President, I ask unanimous consent that the reading of the amendment be dispensed with.

The PRESIDING OFFICER. Without objection, it is so ordered.

(The amendment is printed in the RECORD of Friday, March 4, 2011.)

Mr. REID. Mr. President, I ask for the yeas and nays.

The PRESIDING OFFICER. Is there a sufficient second?

There appears to be a sufficient second.

The question is on agreeing to amendment No. 149.

The clerk will call the roll.

The assistant legislative clerk called the roll.

The result was announced—yeas 42, nays 58, as follows:

[Rollcall Vote No. 37 Leg.]

#### YEAS—42

|            |              |             |
|------------|--------------|-------------|
| Akaka      | Feinstein    | Mikulski    |
| Baucus     | Franken      | Murray      |
| Begich     | Gillibrand   | Pryor       |
| Bingaman   | Harkin       | Reed        |
| Blumenthal | Inouye       | Reid        |
| Boxer      | Johnson (SD) | Rockefeller |
| Brown (OH) | Kerry        | Schumer     |
| Cantwell   | Klobuchar    | Shaheen     |
| Cardin     | Landrieu     | Stabenow    |
| Carper     | Lautenberg   | Tester      |
| Casey      | Leahy        | Udall (NM)  |
| Conrad     | Lieberman    | Warner      |
| Coons      | Menendez     | Whitehouse  |
| Durbin     | Merkley      | Wyden       |

#### NAYS—58

|            |              |             |
|------------|--------------|-------------|
| Alexander  | Grassley     | Murkowski   |
| Ayotte     | Hagan        | Nelson (NE) |
| Barrasso   | Hatch        | Nelson (FL) |
| Bennet     | Hoeven       | Paul        |
| Blunt      | Hutchison    | Portman     |
| Boozman    | Inhofe       | Risch       |
| Brown (MA) | Isakson      | Roberts     |
| Burr       | Johanns      | Rubio       |
| Chambliss  | Johnson (WI) | Sanders     |
| Coats      | Kirk         | Sessions    |
| Coburn     | Kohl         | Shelby      |
| Cochran    | Kyl          | Snowe       |
| Collins    | Lee          | Thune       |
| Corker     | Levin        | Toomey      |
| Cornyn     | Lugar        | Udall (CO)  |
| Crapo      | Manchin      | Vitter      |
| DeMint     | McCain       | Webb        |
| Ensign     | McCaskill    | Wicker      |
| Enzi       | McConnell    |             |
| Graham     | Moran        |             |

The PRESIDING OFFICER. On this vote, there are 42 yeas, 58 nays. Under the previous order requiring 60 votes for adoption of this amendment, the amendment is rejected.

Under the previous order, the measure will be returned to the calendar.

The Senator from Minnesota.

#### MORNING BUSINESS

Mr. FRANKEN. Mr. President, I ask unanimous consent the Senate proceed to a period of morning business with Senators permitted to speak therein for up to 10 minutes each.

The PRESIDING OFFICER. Without objection, it is so ordered.

#### THE BIG PICTURE

Mr. FRANKEN. Mr. President, I rise today to speak about H.R. 1, the House bill we just voted down and which I will continue to oppose until major changes are made. With apologies to Nobel Prize-winning economist Paul Krugman, I would like to talk about Willy Sutton for a second. While we should not normally take fiscal lessons from criminals, Willy Sutton had it right. He said he robbed banks because "that's where the money is." Of course, he didn't target places with only petty cash. What is the point of robbing a school or a homeless shelter? There is no money there. But that is exactly what H.R. 1 seeks to do.

Instead of tackling our deficits by going after the bank, it is targeting our most vulnerable. Domestic non-security discretionary spending makes up only 12 percent of our budget. We cannot balance the budget with only 12 percent of the budget on the table. We need to be looking at the big picture. We need to be focusing on the bank, where the money is.