

Had I been present for rollcall No. 109, I would have voted "aye."
 Had I been present for rollcall No. 110, I would have voted "no."
 Had I been present for rollcall No. 111, I would have voted "no."
 Had I been present for rollcall No. 112, I would have voted "no."
 Had I been present for rollcall No. 113, I would have voted "no."
 Had I been present for rollcall No. 114, I would have voted "aye."
 Had I been present for rollcall No. 115, I would have voted "no."
 Had I been present for rollcall No. 116, I would have voted "aye."
 Had I been present for rollcall No. 117, I would have voted "aye."
 Had I been present for rollcall No. 118, I would have voted "no."
 Had I been present for rollcall No. 119, I would have voted "no."
 Had I been present for rollcall No. 120, I would have voted "no."
 Had I been present for rollcall No. 121, I would have voted "no."
 Had I been present for rollcall No. 122, I would have voted "no."
 Had I been present for rollcall No. 123, I would have voted "no."
 Had I been present for rollcall No. 124, I would have voted "aye."
 Had I been present for rollcall No. 125, I would have voted "aye."
 Had I been present for rollcall No. 126, I would have voted "no."
 Had I been present for rollcall No. 127, I would have voted "no."
 Had I been present for rollcall No. 128, I would have voted "no."
 Had I been present for rollcall No. 129, I would have voted "no."
 Had I been present for rollcall No. 130, I would have voted "no."
 Had I been present for rollcall No. 131, I would have voted "aye."
 Had I been present for rollcall No. 132, I would have voted "no."
 Had I been present for rollcall No. 133, I would have voted "no."
 Had I been present for rollcall No. 134, I would have voted "aye."
 Had I been present for rollcall No. 135, I would have voted "no."
 Had I been present for rollcall No. 136, I would have voted "no."
 Had I been present for rollcall No. 137, I would have voted "no."
 Had I been present for rollcall No. 138, I would have voted "no."
 Had I been present for rollcall No. 139, I would have voted "no."
 Had I been present for rollcall No. 140, I would have voted "no."
 Had I been present for rollcall No. 141, I would have voted "no."
 Had I been present for rollcall No. 142, I would have voted "aye."
 Had I been present for rollcall No. 143, I would have voted "no."
 Had I been present for rollcall No. 144, I would have voted "no."
 Had I been present for rollcall No. 145, I would have voted "no."
 Had I been present for rollcall No. 146, the Democratic Motion to Recommit H.R. 1, I would have voted "aye."
 Had I been present for rollcall No. 147, Final Passage of H.R. 1, I would have voted "no."

While I believe deficit reduction must be a top priority for Congress, and I have introduced legislation that would trim tens of billions of dollars from our deficits over the coming years, I believe H.R. 1 makes extreme cuts that put continued economic recovery and job creation at risk. Even if successfully enacted, H.R. 1 would only cut our projected deficit for fiscal year 2011 by about 4 percent. What is really needed is a comprehensive, long term deficit reduction plan that gets our fiscal house in order while maintaining programs that create jobs and keep us competitive in the global marketplace.

DISCOVERY

HON. PETE OLSON

OF TEXAS

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Mr. OLSON. Mr. Speaker, I submit the following:

Discovery!

This, her final quest!

As on this your final voyage, now so left

.....

As through the years, as you went forth

..... with all of your best!

To new worlds, with all of your dreams unfurled.....

Daring so boldly, but To Be The Best!

And to all of those lives lost, and all those

most swollen tears..... this cost!

Who to us the very meaning of courage, so

taught!

Space!

The Final Frontier!

Hurdling through space, but on the edge

..... the very edge of death as

wrought!

All in your most heroic quests!

As have, all of your most courageous hearts

and souls..... so here no less!

Hearts and souls!

Who, all of you our very futures hold!

To Discovery!

These mysteries and answers, that we have

so left!

To new worlds, and new distant shores!

To Discover..... To Move So Gallantly

Forth, To Explore!

As have you, and all of yours!

And all of those, fine women and men....

Who have so helped, so helped all of you up

to send....

To send, all up in outer space!

All but to so save this, this the human race!

As upon you, most courageous explorers

..... all our futures so depend!

For only through you can we so learn, and

grow..... and to new heights so ascend!

For as long as we have such Brave Heart's as

yours, who so heroically so go forth!

And reach for the stars!

Who So Go Forth, to new worlds and far

away most distance shores!

To Discover, what so lies left.....

All out there, on but that very edge.....

that edge of death!

To all of Man and Womankind, to so bless!

God Speed, to all of you on this your most

final heroic quest!

All in this your final voyage..... final jour-

ney no less!

To Discover!

As to new heights, as your most magnificent

souls so crest!

To Discovery, and all of its gifts!

PERSONAL EXPLANATION

HON. LYNN C. WOOLSEY

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Ms. WOOLSEY. Mr. Speaker, on February 18, 2011, I was unavoidably detained and was unable to record my vote for rollcall No. 94. Had I been present I would have voted:

Rollcall No. 94: no—Young of Alaska Amendment No. 533.

PRESIDENT OBAMA'S DECISION TO STOP DEFENDING DOMA

HON. VIRGINIA FOXX

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Ms. FOXX. Mr. Speaker, President Obama's decision to halt the federal government's defense of a congressionally enacted law, the Defense of Marriage Act, is a great disappointment. When the Attorney General and President of the United States take it upon themselves to determine which laws are worth defending and which are not, they are undermining the law-making role of Congress and the law-reviewing role of the courts. There is a reason it's called judicial review, not executive review.

The President should not be picking and choosing which laws to enforce. If Congress passes a law and the courts have not deemed it unconstitutional, it is the executive branch's responsibility to defend and uphold that law, whether or not the chief executive agrees with the premise of that law. To do otherwise sets a very bad precedent.

Plus, this raises questions about the President's insistence on moving forward with last year's health care overhaul law. After all, unlike DOMA, this law has already been deemed unconstitutional by more than one federal judge.

FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2011

SPEECH OF

HON. HAROLD ROGERS

OF KENTUCKY

IN THE HOUSE OF REPRESENTATIVES

Tuesday, February 15, 2011

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Mr. ROGERS of Kentucky. Mr. Chair, pursuant to section 8119 of Division A of H.R. 1 as passed the House on February 18, 2011 Chairman ROGERS submits the following explanatory statement:

REPROGRAMMING GUIDANCE

For fiscal year 2011, the Department of Defense is directed to adhere to the definition of Program, Project and Activity, and to follow the guidance for Congressional Special Interest Items, Reprogrammings, Reprogramming Reporting Requirements, and

Funding Increases, as specified in the Explanatory Statement, Division A, Department of Defense Appropriations Act Fiscal Year 2010, Public Law 111-118.

CLASSIFIED ANNEX

A classified annex accompanying this Act will be forwarded under separate cover.

(Rescissions)

Language is included that rescinds \$1,113,536,000 from the following programs:

2009 Appropriations:

| | |
|----------------------------------------------------|--------------|
| Weapons and Tracked Combat Vehicles, Army: | |
| Future Combat Systems spin-outs | \$86,300,000 |
| Other Procurement, Army: | |
| Armored Security Vehicles | 55,000,000 |
| Force XXII Battle Command Brigade and Below | 30,600,000 |
| Semi-trailers, Flatbed Aircraft Procurement, Navy: | |
| KC-130J | 12,000,000 |
| F/A-18E/F | 14,100,000 |
| Aircraft Procurement, Air Force: | |
| Global Hawk excess funds | 49,000,000 |
| C-130 AMP | 31,900,000 |
| HC/MC updated pricing | 36,000,000 |
| 2010 Appropriations: | |
| Aircraft Procurement, Army: | |
| Tactical SIGINT Payload | 14,000,000 |

| | |
|----------------------------------------------------------|------------|
| Weapons and Tracked Combat Vehicles, Army: | |
| Future Combat Systems spin-outs | 19,600,000 |
| Improved Recovery Vehicle | 8,700,000 |
| MK-19 Grenade Machine Gun Modifications | 7,700,000 |
| Missile Procurement, Army: | |
| GMLRS | 9,171,000 |
| Aircraft Procurement, Navy: | |
| EA-18G MYP savings .. | 89,120,000 |
| F/A-18E/F MYP savings .. | 72,727,000 |
| F-18 Series ECO | 17,000,000 |
| E-6 Series | 6,000,000 |
| Procurement of Ammunition, Navy and Marine Corps: | |
| General Purpose Bombs Shipbuilding and Conversion, Navy: | |
| DDG-51 main reduction gear savings | 22,000,000 |
| Other Procurement, Navy: | |
| Minesweeping System Replacement | 5,400,000 |
| Aircraft Launch Recovery | 3,642,000 |
| Aircraft Procurement, Air Force: | |
| B-2A | 5,900,000 |
| B-52 | 39,300,000 |
| C-17 Modifications | 12,200,000 |
| C-130J updated pricing | 7,000,000 |

| | |
|-----------------------------------------------------------|------------|
| C-130 AP updated pricing | 15,100,000 |
| HC/MC-130 AP | 46,900,000 |
| HC/MC-130 updated pricing | 13,200,000 |
| Initial Spares—Joint Stars Re-engining | 11,700,000 |
| Other Procurement, Air Force: | |
| FAB-T | 36,600,000 |
| Research, Development, Test and Evaluation, Army: | |
| Aircraft Avionics—JTRS AMF | 10,200,000 |
| HFDS | 15,000,000 |
| Future Combat System—Class IV UAV Program of Record .. | 12,000,000 |
| TUAV—TSP | 16,300,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| B-2 | 90,000,000 |
| Classified Program | 10,000,000 |
| Alternative Fuels | 10,000,000 |
| Small Diameter Bomb | 22,000,000 |
| Engine CIP | 15,000,000 |
| JSTARS | 14,600,000 |
| RQ-4 UAV | 18,000,000 |
| C-5 Airlift Squadrons .. | 19,000,000 |
| Research, Development, Test and Evaluation, Defense-Wide: | |
| BMD Hercules | 10,000,000 |

| M-1 | Budget Request | Recommendation |
|------------------------------------------------------|----------------|----------------|
| MILITARY PERSONNEL, ARMY | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 6,392,861 | 6,392,861 |
| RETIRED PAY ACCRUAL | 2,088,308 | 2,088,308 |
| BASIC ALLOWANCE FOR HOUSING | 1,854,718 | 1,854,718 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 255,925 | 255,925 |
| INCENTIVE PAYS | 97,698 | 97,698 |
| SPECIAL PAYS | 300,939 | 300,939 |
| ALLOWANCES | 198,601 | 198,601 |
| SEPARATION PAY | 61,798 | 61,798 |
| SOCIAL SECURITY TAX | 487,469 | 487,469 |
| TOTAL, BA-1 | 11,738,317 | 11,738,317 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 13,682,488 | 13,682,488 |
| RETIRED PAY ACCRUAL | 4,470,859 | 4,470,859 |
| BASIC ALLOWANCE FOR HOUSING | 4,395,850 | 4,395,850 |
| INCENTIVE PAYS | 102,851 | 102,851 |
| SPECIAL PAYS | 1,269,047 | 1,129,047 |
| Enlistment Bonuses—Excess to Requirement | | -40,000 |
| Re-enlistment Bonuses—Excess to Requirement | | -100,000 |
| ALLOWANCES | 806,471 | 806,471 |
| SEPARATION PAY | 255,127 | 255,127 |
| SOCIAL SECURITY TAX | 1,046,710 | 1,046,710 |
| TOTAL, BA-2 | 26,029,403 | 25,889,403 |
| BA-3: PAY AND ALLOWANCES OF CADETS | | |
| ACADEMY CADETS | 74,773 | 74,773 |
| TOTAL, BA-3 | 74,773 | 74,773 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 1,313,309 | 1,313,309 |
| SUBSISTENCE-IN-KIND | 817,691 | 817,691 |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 748 | 748 |
| TOTAL, BA-4 | 2,131,748 | 2,131,748 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 202,699 | 202,699 |
| TRAINING TRAVEL | 142,749 | 142,749 |
| OPERATIONAL TRAVEL | 494,937 | 494,937 |
| ROTATIONAL TRAVEL | 674,831 | 674,831 |
| SEPARATION TRAVEL | 198,439 | 198,439 |
| TRAVEL OF ORGANIZED UNITS | 12,137 | 12,137 |
| NON-TEMPORARY STORAGE | 12,639 | 12,639 |
| TEMPORARY LODGING EXPENSE | 38,931 | 38,931 |
| TOTAL, BA-5 | 1,777,362 | 1,777,362 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| APPREHENSION OF MILITARY DESERTERS | 2,233 | 2,233 |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 648 | 648 |
| DEATH GRATUITIES | 45,500 | 45,500 |
| UNEMPLOYMENT BENEFITS | 188,778 | 188,778 |
| EDUCATION BENEFITS | 30,879 | 30,879 |
| ADOPTION EXPENSES | 610 | 610 |
| TRANSPORTATION SUBSIDY | 8,007 | 8,007 |
| PARTIAL DISLOCATION ALLOWANCE | 338 | 338 |
| RESERVE OFFICERS TRAINING CORPS (ROTC) | 138,731 | 138,731 |
| JUNIOR ROTC | 50,201 | 50,201 |
| TOTAL, BA-6 | 465,925 | 465,925 |
| LESS REIMBURSABLES | -245,251 | -245,251 |
| UNDISTRIBUTED ADJUSTMENTS | 0 | -789,624 |
| Undistributed Transfer to Title IX | | -789,624 |

| M-1 | Budget Request | Recommendation |
|------------------------------------------------------|----------------|----------------|
| TOTAL, MILITARY PERSONNEL, ARMY | 41,972,277 | 41,042,653 |
| MILITARY PERSONNEL, NAVY | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 3,680,703 | 3,680,703 |
| RETIRED PAY ACCRUAL | 1,202,462 | 1,202,462 |
| BASIC ALLOWANCE FOR HOUSING | 1,263,675 | 1,263,675 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 143,344 | 143,344 |
| INCENTIVE PAYS | 155,148 | 155,148 |
| SPECIAL PAYS | 355,821 | 355,821 |
| ALLOWANCES | 104,291 | 104,291 |
| SEPARATION PAY | 25,353 | 25,353 |
| SOCIAL SECURITY TAX | 278,666 | 278,666 |
| TOTAL, BA-1 | 7,209,463 | 7,209,463 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 8,257,803 | 8,257,803 |
| RETIRED PAY ACCRUAL | 2,700,204 | 2,700,204 |
| BASIC ALLOWANCE FOR HOUSING | 3,682,915 | 3,682,915 |
| INCENTIVE PAYS | 100,499 | 100,499 |
| SPECIAL PAYS | 839,787 | 814,787 |
| Re-enlistment Bonuses—Excess to Requirement | | — 5,000 |
| Enlistment Bonuses—Excess to Requirement | | — 20,000 |
| ALLOWANCES | 498,621 | 498,621 |
| SEPARATION PAY | 127,343 | 127,343 |
| SOCIAL SECURITY TAX | 631,722 | 631,722 |
| TOTAL, BA-2 | 16,838,894 | 16,813,894 |
| BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN | | |
| MIDSHIPMEN | 74,950 | 74,950 |
| TOTAL, BA-3 | 74,950 | 74,950 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 685,085 | 685,085 |
| SUBSISTENCE-IN-KIND | 419,333 | 419,333 |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 12 | 12 |
| TOTAL, BA-4 | 1,104,430 | 1,104,430 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 76,220 | 76,220 |
| TRAINING TRAVEL | 71,814 | 71,814 |
| OPERATIONAL TRAVEL | 219,685 | 219,685 |
| ROTATIONAL TRAVEL | 354,275 | 354,275 |
| SEPARATION TRAVEL | 103,806 | 103,806 |
| TRAVEL OF ORGANIZED UNITS | 39,368 | 39,368 |
| NON-TEMPORARY STORAGE | 5,760 | 5,760 |
| TEMPORARY LODGING EXPENSE | 6,386 | 6,386 |
| OTHER | 6,406 | 6,406 |
| TOTAL, BA-5 | 883,720 | 883,720 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| APPREHENSION OF MILITARY DESERTERS | 261 | 261 |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 1,427 | 1,427 |
| DEATH GRATUITIES | 17,700 | 17,700 |
| UNEMPLOYMENT BENEFITS | 88,350 | 88,350 |
| EDUCATION BENEFITS | 21,515 | 21,515 |
| ADOPTION EXPENSES | 271 | 271 |
| TRANSPORTATION SUBSIDY | 8,030 | 8,030 |
| PARTIAL DISLOCATION ALLOWANCE | 190 | 190 |
| RESERVE OFFICERS TRAINING CORPS (ROTC) | 27,345 | 27,345 |
| JUNIOR R.O.T.C | 14,093 | 14,093 |
| TOTAL, BA-6 | 179,182 | 179,182 |
| LESS REIMBURSABLES | — 339,690 | — 339,690 |
| UNDISTRIBUTED ADJUSTMENT | 0 | — 13,500 |
| Unobligated/Unexpended Balances | | — 13,500 |
| TOTAL, MILITARY PERSONNEL, NAVY | 25,950,949 | 25,912,449 |
| MILITARY PERSONNEL, MARINE CORPS | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 1,433,200 | 1,433,200 |
| RETIRED PAY ACCRUAL | 465,072 | 465,072 |
| BASIC ALLOWANCE FOR HOUSING | 462,438 | 462,438 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 59,613 | 59,613 |
| INCENTIVE PAYS | 50,011 | 50,011 |
| SPECIAL PAYS | 27,921 | 27,921 |
| ALLOWANCES | 34,404 | 34,404 |
| SEPARATION PAY | 13,299 | 13,299 |
| SOCIAL SECURITY TAX | 109,014 | 109,014 |
| TOTAL, BA-1 | 2,654,972 | 2,654,972 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 4,910,560 | 4,910,560 |
| RETIRED PAY ACCRUAL | 1,591,322 | 1,591,322 |
| BASIC ALLOWANCE FOR HOUSING | 1,660,161 | 1,660,161 |
| INCENTIVE PAYS | 9,158 | 9,158 |
| SPECIAL PAYS | 288,654 | 288,654 |
| ALLOWANCES | 278,060 | 278,060 |
| SEPARATION PAY | 65,101 | 65,101 |
| SOCIAL SECURITY TAX | 372,411 | 372,411 |
| TOTAL, BA-2 | 9,175,427 | 9,175,427 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 489,789 | 489,789 |
| SUBSISTENCE-IN-KIND | 324,565 | 324,565 |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 750 | 750 |
| TOTAL, BA-4 | 815,104 | 815,104 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 79,378 | 79,378 |
| TRAINING TRAVEL | 10,079 | 10,079 |
| OPERATIONAL TRAVEL | 239,442 | 239,442 |
| ROTATIONAL TRAVEL | 115,330 | 115,330 |
| SEPARATION TRAVEL | 55,528 | 55,528 |
| TRAVEL OF ORGANIZED UNITS | 742 | 742 |
| NON-TEMPORARY STORAGE | 6,305 | 6,305 |
| TEMPORARY LODGING EXPENSE | 13,818 | 13,818 |
| OTHER | 2,683 | 2,683 |
| TOTAL, BA-5 | 523,305 | 523,305 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| APPREHENSION OF MILITARY DESERTERS | 1,823 | 1,823 |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 19 | 19 |
| DEATH GRATUITIES | 17,200 | 17,200 |
| UNEMPLOYMENT BENEFITS | 69,359 | 69,359 |

| M-1 | Budget Request | Recommendation |
|-------------------------------------------------------|----------------|----------------|
| EDUCATION BENEFITS | 4,249 | 4,249 |
| ADOPTION EXPENSES | 159 | 159 |
| TRANSPORTATION SUBSIDY | 2,853 | 2,853 |
| PARTIAL DISLOCATION ALLOWANCE | 278 | 278 |
| JUNIOR R.O.T.C. | 5,573 | 5,573 |
| TOTAL, BA-6 | 101,513 | 101,513 |
| LESS REIMBURSABLES | -20,160 | -20,160 |
| UNDISTRIBUTED ADJUSTMENT | 0 | -40,000 |
| Unobligated/Unexpended Balances | | -40,000 |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS | 13,250,161 | 13,210,161 |
| MILITARY PERSONNEL, AIR FORCE | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 4,687,593 | 4,687,593 |
| RETIRED PAY ACCRUAL | 1,522,644 | 1,522,644 |
| BASIC ALLOWANCE FOR HOUSING | 1,347,403 | 1,347,403 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 182,253 | 182,253 |
| INCENTIVE PAYS | 239,121 | 239,121 |
| SPECIAL PAYS | 322,642 | 322,642 |
| ALLOWANCES | 128,157 | 128,157 |
| SEPARATION PAY | 64,974 | 64,974 |
| SOCIAL SECURITY TAX | 355,711 | 355,711 |
| TOTAL, BA-1 | 8,850,498 | 8,850,498 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 8,540,083 | 8,540,083 |
| RETIRED PAY ACCRUAL | 2,781,402 | 2,781,402 |
| BASIC ALLOWANCE FOR HOUSING | 3,038,904 | 3,038,904 |
| INCENTIVE PAYS | 36,980 | 36,980 |
| SPECIAL PAYS | 396,103 | 380,103 |
| Re-enlistment Bonuses—Excess to Requirement | | -16,000 |
| ALLOWANCES | 570,857 | 570,857 |
| SEPARATION PAY | 124,411 | 124,411 |
| SOCIAL SECURITY TAX | 653,317 | 653,317 |
| TOTAL, BA-2 | 16,142,057 | 16,126,057 |
| BA-3: PAY AND ALLOWANCES OF CADETS | | |
| ACADEMY CADETS | 75,383 | 75,383 |
| TOTAL, BA-3 | 75,383 | 75,383 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 872,055 | 872,055 |
| SUBSISTENCE-IN-KIND | 169,924 | 169,924 |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 37 | 37 |
| TOTAL, BA-4 | 1,042,016 | 1,042,016 |
| BA-5: PERMANENT CHANGE OF STATION | | |
| ACCESSION TRAVEL | 87,377 | 87,377 |
| TRAINING TRAVEL | 72,521 | 72,521 |
| OPERATIONAL TRAVEL | 296,604 | 296,604 |
| ROTATIONAL TRAVEL | 505,198 | 505,198 |
| SEPARATION TRAVEL | 176,549 | 176,549 |
| TRAVEL OF ORGANIZED UNITS | 23,561 | 23,561 |
| NON-TEMPORARY STORAGE | 40,772 | 40,772 |
| TEMPORARY LODGING EXPENSE | 28,936 | 28,936 |
| TOTAL, BA-5 | 1,231,518 | 1,231,518 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| APPREHENSION OF MILITARY DESERTERS | 131 | 131 |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 2,179 | 2,179 |
| DEATH GRATUITIES | 19,900 | 19,900 |
| UNEMPLOYMENT BENEFITS | 49,143 | 49,143 |
| SURVIVOR BENEFITS | 1,760 | 1,760 |
| EDUCATION BENEFITS | 484 | 484 |
| ADOPTION EXPENSES | 395 | 395 |
| TRANSPORTATION SUBSIDY | 6,903 | 6,903 |
| PARTIAL DISLOCATION ALLOWANCE | 1,578 | 1,578 |
| RESERVE OFFICERS TRAINING CORPS (ROTC) | 45,571 | 45,571 |
| JUNIOR ROTC | 16,185 | 16,185 |
| TOTAL, BA-6 | 144,229 | 144,229 |
| LESS REIMBURSABLES | -363,946 | -363,946 |
| TOTAL, MILITARY PERSONNEL, AIR FORCE | 27,121,755 | 27,105,755 |
| RESERVE PERSONNEL, ARMY | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 1,249,133 | 1,249,133 |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 44,460 | 36,460 |
| Projected Underexecution | | -8,000 |
| PAY GROUP F TRAINING (RECRUITS) | 268,215 | 268,215 |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) | 8,830 | 8,830 |
| MOBILIZATION TRAINING | 21,460 | 10,460 |
| Projected Underexecution | | -11,000 |
| SCHOOL TRAINING | 177,121 | 177,121 |
| SPECIAL TRAINING | 293,439 | 283,439 |
| Excessive Growth | | -10,000 |
| ADMINISTRATION AND SUPPORT | 2,129,646 | 2,129,646 |
| EDUCATION BENEFITS | 57,633 | 57,633 |
| HEALTH PROFESSION SCHOLARSHIP | 66,940 | 66,940 |
| OTHER PROGRAMS | 80,288 | 80,288 |
| TOTAL, BA-1 | 4,397,165 | 4,368,165 |
| UNDISTRIBUTED ADJUSTMENT | 0 | -35,000 |
| Unobligated/Unexpended Balances | | -35,000 |
| TOTAL, RESERVE PERSONNEL, ARMY | 4,397,165 | 4,333,165 |
| RESERVE PERSONNEL, NAVY | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 626,657 | 626,657 |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 9,070 | 9,070 |
| PAY GROUP F TRAINING (RECRUITS) | 45,603 | 45,603 |
| MOBILIZATION TRAINING | 8,434 | 8,434 |
| SCHOOL TRAINING | 45,930 | 45,930 |
| SPECIAL TRAINING | 89,647 | 89,647 |
| ADMINISTRATION AND SUPPORT | 1,061,128 | 1,061,128 |
| EDUCATION BENEFITS | 3,780 | 3,780 |
| HEALTH PROFESSION SCHOLARSHIP | 53,942 | 53,942 |
| TOTAL, BA-1 | 1,944,191 | 1,944,191 |
| UNDISTRIBUTED ADJUSTMENT | 0 | -4,000 |
| Unobligated/Unexpended Balances | | -4,000 |
| TOTAL, RESERVE PERSONNEL, NAVY | 1,944,191 | 1,940,191 |

| M-1 | | Budget Request | Recommendation |
|----------------------------------------------------------------------------------------------------|-------------|----------------|----------------|
| RESERVE PERSONNEL, MARINE CORPS | | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 196,974 | 196,974 | |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 36,116 | 36,116 | |
| PAY GROUP F TRAINING (RECRUITS) | 96,138 | 96,138 | |
| MOBILIZATION TRAINING | 3,724 | 3,724 | |
| SCHOOL TRAINING | 16,810 | 16,810 | |
| SPECIAL TRAINING | 27,688 | 27,688 | |
| ADMINISTRATION AND SUPPORT | 216,537 | 216,537 | |
| PLATOON LEADER CLASS | 12,256 | 12,256 | |
| EDUCATION BENEFITS | 11,198 | 11,198 | |
| TOTAL, BA-1 | 617,441 | 617,441 | |
| UNDISTRIBUTED ADJUSTMENTS | 0 | -5,250 | |
| Unobligated/Unexpended Balances | | -1,250 | |
| MIP Marine Corps Reserve Intelligence Program | | -4,000 | |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS | 617,441 | 612,191 | |
| RESERVE PERSONNEL, AIR FORCE | | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 670,341 | 670,341 | |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 101,951 | 101,951 | |
| PAY GROUP F TRAINING (RECRUITS) | 54,850 | 54,850 | |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) | 50 | 50 | |
| MOBILIZATION TRAINING | 447 | 447 | |
| SCHOOL TRAINING | 163,272 | 163,272 | |
| SPECIAL TRAINING | 243,233 | 243,233 | |
| ADMINISTRATION AND SUPPORT | 378,772 | 378,772 | |
| EDUCATION BENEFITS | 18,295 | 18,295 | |
| HEALTH PROFESSION SCHOLARSHIP | 51,331 | 51,331 | |
| OTHER PROGRAMS (ADMINISTRATION and SUPPORT) | 4,255 | 4,255 | |
| TOTAL, BA-1 | 1,686,797 | 1,686,797 | |
| UNDISTRIBUTED ADJUSTMENTS | 0 | -36,000 | |
| Unobligated/Unexpended Balances | | -15,000 | |
| Below Budgeted End Strength | | -21,000 | |
| TOTAL, RESERVE PERSONNEL, AIR FORCE | 1,686,797 | 1,650,797 | |
| NATIONAL GUARD PERSONNEL, ARMY | | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 2,010,867 | 1,980,867 | |
| Unjustified Growth | | -30,000 | |
| PAY GROUP F TRAINING (RECRUITS) | 510,859 | 510,859 | |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) | 71,222 | 71,222 | |
| SCHOOL TRAINING | 577,600 | 577,600 | |
| SPECIAL TRAINING | 534,954 | 521,954 | |
| Recruiter Mandays—Excess to Requirement | | -13,000 | |
| ADMINISTRATION AND SUPPORT | 3,788,954 | 3,788,954 | |
| EDUCATION BENEFITS | 129,840 | 129,840 | |
| TOTAL, BA-1 | 7,624,296 | 7,581,296 | |
| UNDISTRIBUTED ADJUSTMENTS | 0 | -70,000 | |
| Unobligated/Unexpended Balances | | -70,000 | |
| TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 7,624,296 | 7,511,296 | |
| NATIONAL GUARD PERSONNEL, AIR FORCE | | | |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 939,636 | 931,636 | |
| Inactive Duty Training—Unjustified Growth | | -8,000 | |
| PAY GROUP F TRAINING (RECRUITS) | 99,839 | 99,839 | |
| PAY GROUP P TRAINING (PIPELINE RECRUITS) | 298 | 298 | |
| SCHOOL TRAINING | 209,944 | 209,944 | |
| SPECIAL TRAINING | 131,226 | 131,226 | |
| ADMINISTRATION AND SUPPORT | 1,692,112 | 1,682,112 | |
| Bonuses—Unjustified Requirement | | -10,000 | |
| EDUCATION BENEFITS | 30,543 | 30,543 | |
| TOTAL, BA-1 | 3,103,598 | 3,085,598 | |
| UNDISTRIBUTED ADJUSTMENTS | 0 | -25,500 | |
| Unobligated/Unexpended Balances | | -17,500 | |
| Lower than Budgeted Pay Grade Mix | | -8,000 | |
| TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 3,103,598 | 3,060,098 | |
| TOTAL, MILITARY PERSONNEL | 127,668,630 | 126,378,756 | |
| O-1 | | Budget Request | Recommendation |
| OPERATION AND MAINTENANCE, ARMY | | | |
| 111 MANEUVER UNITS | 1,087,321 | 1,087,321 | |
| 112 MODULAR SUPPORT BRIGADES | 114,448 | 113,790 | |
| Deployment Offset | | -658 | |
| 113 ECHELONS ABOVE BRIGADES | 773,540 | 769,338 | |
| Deployment Offset | | -4,202 | |
| 114 THEATER LEVEL ASSETS | 794,806 | 767,727 | |
| Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO | | -18,500 | |
| Transfer to Title IX—Chemical Defense Equipment Sustainment | | -8,579 | |
| 115 LAND FORCES OPERATIONS SUPPORT | 1,399,332 | 1,392,912 | |
| Transfer to Title IX—MRAP Vehicle Sustainment at Combat Training Centers | | -6,420 | |
| 116 AVIATION ASSETS | 897,666 | 867,666 | |
| Deployment Offset | | -30,000 | |
| 121 FORCE READINESS OPERATIONS SUPPORT | 2,520,995 | 2,314,041 | |
| Unjustified Increase for Travel | | -91,000 | |
| Removal of One-Time fiscal year 2010 Costs | | -35,000 | |
| Transfer to Title IX—Body Armor Sustainment | | -71,660 | |
| Transfer to Title IX—Rapid Equipping Force Readiness | | -9,294 | |
| 122 LAND FORCES SYSTEMS READINESS | 596,117 | 574,946 | |
| Transfer to Title IX—Fixed Wing Life Cycle Contract Support | | -21,171 | |
| 123 LAND FORCES DEPOT MAINTENANCE | 890,122 | 950,122 | |
| UH-60 A to L Conversions | | +60,000 | |
| 131 BASE OPERATIONS SUPPORT | 7,563,566 | 7,281,191 | |
| Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program | | +30,625 | |
| Army Tenant Pentagon Rent Requirements | | -33,000 | |
| Reduced Requirement for Collateral Equipment in fiscal year 2011 | | -50,000 | |
| Transfer to Title IX—Overseas Security Guards | | -200,000 | |
| Transfer to Title IX—Senior Leader Initiative—Comprehensive Soldier Fitness Program | | -30,000 | |
| 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 2,500,892 | 2,500,892 | |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS | 390,004 | 390,004 | |
| 134 COMBATANT COMMANDER'S CORE OPERATIONS | 167,758 | 167,758 | |
| 138 COMBATANT COMMANDER'S DIRECT MISSION SUPPORT | 464,851 | 464,851 | |

| 0-1 | | Budget Request | Recommendation |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| ..... | SUBTOTAL, BUDGET ACTIVITY 1 | 20,161,418 | 19,642,559 |
| 211 | STRATEGIC MOBILITY | 333,266 | 333,266 |
| 212 | ARMY PREPOSITIONED STOCKS | 102,240 | 102,240 |
| 213 | INDUSTRIAL PREPAREDNESS | 5,736 | 5,736 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 2 | 441,242 | 441,242 |
| 311 | OFFICER ACQUISITION | 129,902 | 129,902 |
| 312 | RECRUIT TRAINING | 74,705 | 74,705 |
| 313 | ONE STATION UNIT TRAINING | 63,223 | 63,223 |
| 314 | SENIOR RESERVE OFFICER TRAINING CORPS | 479,343 | 479,343 |
| 321 | SPECIALIZED SKILL TRAINING | 1,082,517 | 1,027,334 |
| ..... | Unjustified Growth in Supply and Equipment Purchases ..... | ..... | - 40,000 |
| ..... | Transfer to Title IX—Survivability and Maneuverability Training ..... | ..... | - 15,183 |
| 322 | FLIGHT TRAINING | 1,046,124 | 1,032,124 |
| ..... | Budget Justification Does not Match Summary of Price and Program Changes ..... | ..... | - 14,000 |
| 323 | PROFESSIONAL DEVELOPMENT EDUCATION | 163,607 | 163,607 |
| 324 | TRAINING SUPPORT | 695,200 | 695,200 |
| 331 | RECRUITING AND ADVERTISING | 544,014 | 524,014 |
| ..... | Budget Justification Does not Match Summary of Price and Program Changes ..... | ..... | - 20,000 |
| 332 | EXAMINING | 153,091 | 153,091 |
| 333 | OFF-DUTY AND VOLUNTARY EDUCATION | 241,170 | 241,170 |
| 334 | CIVILIAN EDUCATION AND TRAINING | 220,771 | 220,771 |
| 335 | JUNIOR RESERVE OFFICER TRAINING CORPS | 175,347 | 183,347 |
| ..... | Program Increase—Junior ROTC ..... | ..... | +8,000 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 3 | 5,069,014 | 4,987,831 |
| 411 | SECURITY PROGRAMS | 1,030,355 | 1,030,355 |
| 421 | SERVICEWIDE TRANSPORTATION | 587,952 | 557,826 |
| ..... | First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment ..... | ..... | - 30,126 |
| 422 | CENTRAL SUPPLY ACTIVITIES | 669,853 | 669,853 |
| 423 | LOGISTIC SUPPORT ACTIVITIES | 503,876 | 503,876 |
| 424 | AMMUNITION MANAGEMENT | 435,020 | 435,020 |
| 431 | ADMINISTRATION | 912,355 | 902,355 |
| ..... | Unjustified Growth for Headquarters Accounts ..... | ..... | - 10,000 |
| 432 | SERVICEWIDE COMMUNICATIONS | 1,528,371 | 1,528,371 |
| 433 | MANPOWER MANAGEMENT | 368,480 | 328,480 |
| ..... | Unsupported Request for 712 Temporary Hires ..... | ..... | - 40,000 |
| 434 | OTHER PERSONNEL SUPPORT | 261,829 | 261,829 |
| 435 | OTHER SERVICE SUPPORT | 1,145,902 | 1,149,822 |
| ..... | Capitol 4th ..... | ..... | +3,920 |
| 436 | ARMY CLAIMS ACTIVITIES | 205,967 | 205,967 |
| 437 | REAL ESTATE MANAGEMENT | 168,664 | 168,664 |
| 441 | INTERNATIONAL MILITARY HEADQUARTERS | 462,488 | 476,888 |
| ..... | Outfitting of NATO SOF Headquarters Building ..... | ..... | +14,400 |
| 442 | MISCELLANEOUS SUPPORT OF OTHER NATIONS | 19,179 | 16,179 |
| ..... | Information Operations ..... | ..... | - 3,000 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 4 | 8,300,291 | 8,235,485 |
| ..... | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... | ..... | - 1,000 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, ARMY | 33,971,965 | 33,306,117 |
| OPERATION AND MAINTENANCE, NAVY | | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 4,429,832 | 4,429,832 |
| 1A2A | FLEET AIR TRAINING | 81,345 | 1,605,720 |
| ..... | Transfer of Fleet Air Training funding from SAG 3B2K ..... | ..... | +958,200 |
| ..... | Unjustified Administrative Overhead Cost Growth ..... | ..... | - 4,225 |
| ..... | Transfer of Chief of Naval Air Training from SAG 3B2K ..... | ..... | +570,400 |
| 1A3A | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES | 38,932 | 38,932 |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 100,485 | 100,485 |
| 1A4N | AIR SYSTEMS SUPPORT | 355,520 | 355,520 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 1,221,410 | 1,221,410 |
| 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT | 27,448 | 27,448 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 3,666,913 | 3,666,913 |
| ..... | Unjustified Growth in Per Diem Days ..... | ..... | - 30,000 |
| 1B2B | SHIP OPERATIONS SUPPORT AND TRAINING | 728,983 | 728,983 |
| 1B4B | SHIP DEPOT MAINTENANCE | 4,761,670 | 4,761,670 |
| 1B5B | SHIP DEPOT OPERATIONS SUPPORT | 1,344,844 | 1,338,844 |
| ..... | Transfer to RDTE, DW per Memorandum of Agreement ..... | ..... | - 1,500 |
| ..... | NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth ..... | ..... | - 4,500 |
| 1C1C | COMBAT COMMUNICATIONS | 615,069 | 550,069 |
| ..... | Overstatement of DISA Pricing Adjustment ..... | ..... | - 65,000 |
| 1C2C | ELECTRONIC WARFARE | 89,340 | 89,340 |
| 1C3C | SPACE SYSTEMS AND SURVEILLANCE | 177,397 | 177,397 |
| 1C4C | WARFARE TACTICS | 416,068 | 416,068 |
| 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 316,525 | 316,525 |
| 1C6C | COMBAT SUPPORT FORCES | 1,083,618 | 870,817 |
| ..... | Unjustified Growth for Naval Expeditionary Combat Command ..... | ..... | - 20,000 |
| ..... | Transfer to Title IX - Naval Expeditionary Combat Command Increases ..... | ..... | - 192,801 |
| 1C7C | EQUIPMENT MAINTENANCE | 165,985 | 165,985 |
| 1C8C | DEPOT OPERATIONS SUPPORT | 2,836 | 2,836 |
| 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 208,250 | 208,250 |
| 1CCM | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 274,071 | 274,071 |
| 1D1D | CRUISE MISSILE | 130,219 | 130,219 |
| 1D2D | FLEET BALLISTIC MISSILE | 1,138,418 | 1,138,418 |
| 1D3D | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 89,184 | 89,184 |
| 1D4D | WEAPONS MAINTENANCE | 459,561 | 459,561 |
| 1D7D | OTHER WEAPON SYSTEMS SUPPORT | 366,751 | 361,751 |
| ..... | Civilian Personnel Over-Pricing ..... | ..... | - 5,000 |
| BSIT | ENTERPRISE INFORMATION TECHNOLOGY | 820,507 | 1,031,207 |
| ..... | Requested Transfer from OP,N line 147 for NGEN Funding ..... | ..... | +217,700 |
| ..... | Overstatement of DISA Pricing Adjustment ..... | ..... | - 7,000 |
| BSM1 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,900,386 | 1,900,386 |
| BSS1 | BASE OPERATING SUPPORT | 4,502,857 | 4,452,857 |
| ..... | Transfer to Title IX - Regional/Emergency Operations Center ..... | ..... | - 50,000 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 1 | 29,544,424 | 30,910,698 |
| 2A1F | SHIP PREPOSITIONING AND SURGE | 424,047 | 424,047 |
| 2B1G | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 7,593 | 7,593 |
| 2B2G | SHIP ACTIVATIONS/INACTIVATIONS | 177,482 | 180,682 |
| ..... | Program Increase - Ship Disposal Program ..... | ..... | +3,200 |
| 2C1H | FLEET HOSPITAL PROGRAM | 70,990 | 70,990 |
| 2C2H | INDUSTRIAL READINESS | 2,707 | 2,707 |
| 2C3H | COAST GUARD SUPPORT | 23,845 | 23,845 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 2 | 706,664 | 709,864 |
| 3A1J | OFFICER ACQUISITION | 141,057 | 141,057 |
| 3A2J | RECRUIT TRAINING | 10,853 | 10,853 |
| 3A3J | RESERVE OFFICERS TRAINING CORPS | 143,504 | 143,504 |
| 3B1K | SPECIALIZED SKILL TRAINING | 533,004 | 530,004 |
| ..... | Transfer to Title IX - NAVSEA VSSS/EOD Training ..... | ..... | - 3,000 |
| 3B2K | FLIGHT TRAINING | 1,538,171 | 9,571 |
| ..... | Transfer of Fleet Air Training funding to SAG 1A2A ..... | ..... | -958,200 |
| ..... | Transfer of Chief of Naval Air Training to SAG 1A2A ..... | ..... | -570,400 |
| 3B3K | PROFESSIONAL DEVELOPMENT EDUCATION | 162,844 | 162,844 |

| 0-1 | | Budget Request | Recommendation |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| 3B4K | TRAINING SUPPORT | 171,153 | 171,153 |
| 3C1L | RECRUITING AND ADVERTISING | 261,287 | 261,922 |
| | Program Increase - Naval Sea Cadet Corps | | +635 |
| 3C3L | OFF-DUTY AND VOLUNTARY EDUCATION | 145,560 | 145,560 |
| 3C4L | CIVILIAN EDUCATION AND TRAINING | 109,865 | 109,865 |
| 3C5L | JUNIOR ROTC | 50,369 | 53,369 |
| | Program Increase - Junior ROTC | | +3,000 |
| | SUBTOTAL, BUDGET ACTIVITY 3 | 3,267,667 | 1,739,702 |
| 4A1M | ADMINISTRATION | 829,010 | 829,010 |
| 4A2M | EXTERNAL RELATIONS | 7,632 | 7,632 |
| 4A3M | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 118,838 | 111,838 |
| | Overstated Requirement for Other Intragovernmental Purchases | | -7,000 |
| 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 194,775 | 194,775 |
| 4A5M | OTHER PERSONNEL SUPPORT | 282,580 | 282,580 |
| 4A6M | SERVICEWIDE COMMUNICATIONS | 503,067 | 496,089 |
| | Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth | | -6,978 |
| 4B1N | SERVICEWIDE TRANSPORTATION | 230,294 | 230,294 |
| 4B2N | PLANNING, ENGINEERING AND DESIGN | 259,990 | 259,990 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 868,069 | 856,069 |
| | Civilian Personnel Over-Pricing | | -12,000 |
| 4B5N | HULL, MECHANICAL AND ELECTRICAL SUPPORT | 55,217 | 55,217 |
| 4B6N | COMBAT/WEAPONS SYSTEMS | 19,053 | 19,053 |
| 4B7N | SPACE AND ELECTRONIC WARFARE SYSTEMS | 77,702 | 77,702 |
| 4C1P | NAVAL INVESTIGATIVE SERVICE | 549,484 | 546,484 |
| | Civilian Personnel Over-Pricing | | -3,000 |
| 4D1Q | INTERNATIONAL HEADQUARTERS AND AGENCIES | 5,567 | 5,567 |
| 999 | OTHER PROGRAMS | 614,275 | 607,475 |
| | Classified Adjustment | | -6,800 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 4,615,553 | 4,579,775 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | -127,200 |
| | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | | -3,600 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 38,134,308 | 37,809,239 |
| OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| 1A1A | OPERATIONAL FORCES | 745,678 | 745,678 |
| 1A2A | FIELD LOGISTICS | 658,616 | 658,616 |
| 1A3A | DEPOT MAINTENANCE | 78,891 | 78,891 |
| 1B1B | MARITIME PREPOSITIONING | 72,344 | 72,344 |
| BSM1 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 594,904 | 594,904 |
| BSS1 | BASE OPERATING SUPPORT | 2,206,137 | 2,198,437 |
| | Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation | | -7,700 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 4,356,570 | 4,348,870 |
| 3A1C | RECRUIT TRAINING | 16,096 | 16,096 |
| 3A2C | OFFICER ACQUISITION | 420 | 420 |
| 3B1D | SPECIALIZED SKILLS TRAINING | 91,197 | 91,197 |
| 3B3D | PROFESSIONAL DEVELOPMENT EDUCATION | 32,379 | 32,379 |
| 3B4D | TRAINING SUPPORT | 319,742 | 319,742 |
| 3C1F | RECRUITING AND ADVERTISING | 233,663 | 233,663 |
| 3C2F | OFF-DUTY AND VOLUNTARY EDUCATION | 61,980 | 61,980 |
| 3C3F | JUNIOR ROTC | 19,497 | 19,497 |
| | SUBTOTAL, BUDGET ACTIVITY 3 | 774,974 | 774,974 |
| 4A3G | SERVICEWIDE TRANSPORTATION | 29,569 | 29,569 |
| 4A4G | ADMINISTRATION | 341,657 | 335,657 |
| | Administrative Efficiencies | | -6,000 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 87,570 | 87,570 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 458,796 | 452,796 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | -34,400 |
| | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | | -2,500 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 5,590,340 | 5,539,740 |
| OPERATION AND MAINTENANCE, AIR FORCE | | | |
| 011A | PRIMARY COMBAT FORCES | 4,261,115 | 4,218,222 |
| | Unjustified Growth for Programming/Execution | | -34,408 |
| | Unsupported Request for Civilian Personnel | | -8,485 |
| 011C | COMBAT ENHANCEMENT FORCES | 2,995,278 | 2,933,353 |
| | Unjustified Growth for Programming/Execution | | -61,925 |
| 011D | AIR OPERATIONS TRAINING | 1,573,602 | 1,508,352 |
| | Unjustified Growth for Programming/Execution | | -13,598 |
| | Transfer of Range Maintenance funding to SAG 011R | | -33,652 |
| | Removal of One-Time fiscal year 2010 Cost for F-35A Beddown Costs | | -18,000 |
| 011M | DEPOT MAINTENANCE | 2,189,481 | 2,176,793 |
| | Program Increase—Warner Robins Air Logistics Center Aircraft Depot Maintenance | | +4,000 |
| | Air Force Requested Transfer to OM,ANG for C-130s | | -10,879 |
| | Air Force Requested Transfer to OM,AFR for C-130s | | -5,809 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,556,234 | 1,664,886 |
| | Transfer of Range Maintenance from SAG 011D | | +33,652 |
| | Adjustments to Meet Life, Health, Safety and ADA Compliance Standards | | +75,000 |
| 011Z | BASE OPERATING SUPPORT | 3,088,003 | 2,937,621 |
| | Unjustified Growth for Programming/ Execution | | -91,675 |
| | Unsupported Request for Civilian Personnel | | -58,707 |
| 012A | GLOBAL C3I AND EARLY WARNING | 1,511,243 | 1,450,927 |
| | Unjustified Growth for Programming/ Execution | | -44,303 |
| | Unsupported Request for Civilian Personnel | | -16,013 |
| 012C | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 1,035,291 | 1,020,300 |
| | Unjustified Growth for Programming/ Execution | | -12,268 |
| | Unsupported Request for Civilian Personnel | | -2,723 |
| 012F | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES | 595,028 | 595,028 |
| 013A | LAUNCH FACILITIES | 342,355 | 342,355 |
| 013C | SPACE CONTROL SYSTEMS | 811,022 | 811,022 |
| 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 797,754 | 791,754 |
| | Information Operations | | -6,000 |
| 015B | COMBATANT COMMANDERS CORE OPERATIONS | 233,021 | 225,865 |
| | Unsupported Request for Civilian Personnel | | -7,156 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 20,989,427 | 20,676,478 |
| 021A | AIRLIFT OPERATIONS | 2,975,663 | 2,975,663 |
| 021D | MOBILIZATION PREPAREDNESS | 158,647 | 158,647 |
| 021M | DEPOT MAINTENANCE | 140,286 | 140,286 |
| 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 348,231 | 348,231 |
| 021Z | BASE SUPPORT | 683,286 | 635,231 |
| | Unsupported Request for Civilian Personnel | | -45,577 |
| | Unjustified Growth for Programming/Execution | | -2,478 |
| | SUBTOTAL, BUDGET ACTIVITY 2 | 4,306,113 | 4,258,058 |
| 031A | OFFICER ACQUISITION | 114,403 | 114,403 |
| 031B | RECRUIT TRAINING | 28,195 | 28,195 |
| 031D | RESERVE OFFICER TRAINING CORPS (ROTC) | 90,453 | 90,453 |
| 031R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 411,570 | 400,652 |
| | Unsupported Request for Civilian Personnel | | -10,918 |
| 031Z | BASE SUPPORT (ACADEMIES ONLY) | 902,323 | 845,576 |

| 0-1 | | Budget Request | Recommendation |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| ..... | Unjustified Growth for Programming/ Execution ..... | ..... | - 16,216 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 40,531 |
| 032A | SPECIALIZED SKILL TRAINING | 510,065 | 470,584 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 11,481 |
| ..... | Growth in Overhead Expenses not Justified by Increases to Training Metrics ..... | ..... | - 28,000 |
| 032B | FLIGHT TRAINING | 1,012,816 | 1,012,816 |
| 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 221,553 | 221,553 |
| 032D | TRAINING SUPPORT | 126,784 | 123,260 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 3,524 |
| 032M | DEPOT MAINTENANCE | 619 | 619 |
| 033A | RECRUITING AND ADVERTISING | 150,222 | 143,635 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 1,487 |
| ..... | Air Force Recruiting Information Support System—Air Force Requested Transfer to RDTE,AF ..... | ..... | - 5,100 |
| 033B | EXAMINING | 409 | 409 |
| 033C | OFF DUTY AND VOLUNTARY EDUCATION | 172,643 | 172,643 |
| 033D | CIVILIAN EDUCATION AND TRAINING | 208,872 | 208,872 |
| 033E | JUNIOR ROTC | 77,692 | 81,692 |
| ..... | Program Increase—Junior ROTC ..... | ..... | +4,000 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 3 | 4,028,619 | 3,915,362 |
| 041A | LOGISTICS OPERATIONS | 1,110,471 | 1,082,427 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 28,044 |
| 041B | TECHNICAL SUPPORT ACTIVITIES | 949,018 | 937,913 |
| ..... | Unjustified Growth for Programming/ Execution ..... | ..... | - 5,866 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 5,239 |
| 041M | DEPOT MAINTENANCE | 7,365 | 7,365 |
| 041R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 368,349 | 367,651 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 698 |
| 041Z | BASE SUPPORT | 1,363,230 | 1,292,621 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 30,609 |
| ..... | Pentagon Reservation Maintenance Fund Pricing ..... | ..... | - 40,000 |
| 042A | ADMINISTRATION | 657,268 | 657,268 |
| 042B | SERVICEWIDE COMMUNICATIONS | 693,379 | 672,562 |
| ..... | Unjustified Growth for Programming/ Execution ..... | ..... | - 20,817 |
| 042G | OTHER SERVICEWIDE ACTIVITIES | 1,152,877 | 1,138,670 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 22,207 |
| ..... | Analytical Support for the Executive Agent for Space—Transfer from RDTE,AF line 216 ..... | ..... | +8,000 |
| 042I | CIVIL AIR PATROL CORPORATION | 22,848 | 27,048 |
| ..... | Civil Air Patrol Program Increase ..... | ..... | +4,200 |
| 043A | SECURITY PROGRAMS | 1,159,342 | 1,141,160 |
| ..... | Unsupported Request for Civilian Personnel ..... | ..... | - 18,182 |
| 044A | INTERNATIONAL SUPPORT | 36,206 | 36,206 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 4 | 7,520,353 | 7,360,891 |
| ..... | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION ..... | ..... | - 134,300 |
| ..... | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT ..... | ..... | - 13,500 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 36,844,512 | 36,062,989 |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| ..... | JOINT CHIEFS OF STAFF | 420,940 | 420,940 |
| ..... | SPECIAL OPERATIONS COMMAND | 3,944,330 | 3,930,330 |
| ..... | Non-Standard Aviation Platforms Sustainment and Logistical Support ..... | ..... | - 5,000 |
| ..... | Removal of One-Time fiscal year 2010 Congressional Increases ..... | ..... | - 9,000 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 1 | 4,365,270 | 4,351,270 |
| ..... | DEFENSE ACQUISITION UNIVERSITY | 145,896 | 145,896 |
| ..... | NATIONAL DEFENSE UNIVERSITY | 97,633 | 97,633 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 3 | 243,529 | 243,529 |
| ..... | CIVIL MILITARY PROGRAMS | 156,043 | 164,043 |
| ..... | STARBASE Youth Program ..... | ..... | +8,000 |
| ..... | BUSINESS TRANSFORMATION AGENCY | 143,441 | 143,441 |
| ..... | DEFENSE CONTRACT AUDIT AGENCY | 486,143 | 482,643 |
| ..... | Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software ..... | ..... | - 3,500 |
| ..... | DEFENSE FINANCE AND ACCOUNTING SERVICE | 1,593 | 1,593 |
| ..... | DEFENSE INFORMATION SYSTEMS AGENCY | 1,384,450 | 1,374,450 |
| ..... | Multinational Information Sharing Programs ..... | ..... | - 10,000 |
| ..... | DEFENSE LEGAL SERVICES AGENCY | 42,404 | 42,404 |
| ..... | DEFENSE LOGISTICS AGENCY | 448,043 | 396,395 |
| ..... | Facilities Sustainment ..... | ..... | - 58,848 |
| ..... | Procurement Technical Assistance Program ..... | ..... | +7,200 |
| ..... | DEFENSE MEDIA ACTIVITY | 255,878 | 255,878 |
| ..... | DEFENSE POW /MISSING PERSONS OFFICE | 24,155 | 24,155 |
| ..... | DEFENSE TECHNOLOGY SECURITY AGENCY | 37,624 | 37,624 |
| ..... | DEFENSE THREAT REDUCTION AGENCY | 463,522 | 445,682 |
| ..... | Core Operational Support Activities—unnecessary increase ..... | ..... | - 17,840 |
| ..... | DEFENSE DEPENDENTS EDUCATION | 2,514,537 | 2,679,537 |
| ..... | Military Spouse Career Advancement Accounts ..... | ..... | +165,000 |
| ..... | DEFENSE HUMAN RESOURCES ACTIVITY | 824,153 | 794,353 |
| ..... | Joint Advertising, Market Research and Studies ..... | ..... | - 29,800 |
| ..... | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,112,849 | 1,107,849 |
| ..... | Overstatement of NSPS to GS Conversion ..... | ..... | - 5,000 |
| ..... | DEFENSE SECURITY COOPERATION AGENCY | 683,853 | 539,369 |
| ..... | Global Train and Equip (I206) ..... | ..... | - 139,507 |
| ..... | Stability Operations Fellowship Program—not authorized ..... | ..... | - 4,977 |
| ..... | DEFENSE SECURITY SERVICE | 518,743 | 518,743 |
| ..... | OFFICE OF ECONOMIC ADJUSTMENT | 50,811 | 50,811 |
| ..... | OFFICE OF THE SECRETARY OF DEFENSE | 2,245,300 | 2,232,986 |
| ..... | Battlefield Information Collection and Exploitation System ..... | ..... | - 15,000 |
| ..... | Combatant Commander's Exercise Engagement and Training Transformation (CE2T2) ..... | ..... | - 26,500 |
| ..... | Readiness and Environmental Protection Initiative ..... | ..... | +60,186 |
| ..... | Overstatement of Civilian Personnel Pay Requirements ..... | ..... | - 24,500 |
| ..... | AT&L—Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation ..... | ..... | - 6,500 |
| ..... | WASHINGTON HEADQUARTERS SERVICES | 604,130 | 594,330 |
| ..... | Overstatement of Civilian Personnel Pay Requirements ..... | ..... | - 9,800 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 4 | 11,997,672 | 11,886,286 |
| ..... | OTHER PROGRAMS | 13,977,425 | 13,685,725 |
| ..... | Classified Adjustments ..... | ..... | - 291,700 |
| ..... | IMPACT AID ..... | ..... | 40,000 |
| ..... | IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES ..... | ..... | 4,000 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 30,583,896 | 30,210,810 |
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| 111 | MANEUVER UNITS | 1,282 | 1,282 |
| 112 | MODULAR SUPPORT BRIGADES | 12,413 | 12,413 |
| 113 | ECHELONS ABOVE BRIGADES | 460,814 | 460,814 |
| 114 | THEATER LEVEL ASSETS | 168,020 | 168,020 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 555,944 | 555,944 |
| 116 | AVIATION ASSETS | 70,378 | 70,378 |
| 121 | FORCES READINESS OPERATIONS SUPPORT | 391,326 | 381,326 |
| ..... | Decrease Requested Growth for Travel ..... | ..... | - 10,000 |
| 122 | LAND FORCES SYSTEM READINESS | 108,093 | 108,093 |
| 123 | DEPOT MAINTENANCE | 136,854 | 136,854 |

| 0-1 | | Budget Request | Recommendation |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| 131 | BASE OPERATIONS SUPPORT | 577,146 | 567,146 |
| | Unjustified Increase in Motor Pool Operations Costs | | - 10,000 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 234,486 | 234,486 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 2,716,756 | 2,696,756 |
| 421 | SERVICEWIDE TRANSPORTATION | 12,717 | 12,717 |
| 431 | ADMINISTRATION | 74,685 | 74,685 |
| 432 | SERVICEWIDE COMMUNICATIONS | 3,797 | 3,797 |
| 433 | PERSONNEL/FINANCIAL ADMINISTRATION | 9,245 | 9,245 |
| 434 | RECRUITING AND ADVERTISING | 61,877 | 61,877 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 162,321 | 162,321 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | - 18,650 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 2,879,077 | 2,840,427 |
| OPERATION AND MAINTENANCE, NAVY RESERVE | | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 599,649 | 599,649 |
| 1A3A | INTERMEDIATE MAINTENANCE | 13,209 | 13,209 |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 2,668 | 2,668 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 140,377 | 140,377 |
| 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT | 309 | 309 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 65,757 | 62,757 |
| | Mismatch of OPTEMPO and Steaming Day Performance Data | | - 3,000 |
| 1B2B | SHIP OPERATIONAL SUPPORT AND TRAINING | 587 | 587 |
| 1B4B | SHIP DEPOT MAINTENANCE | 91,054 | 91,054 |
| 1C1C | COMBAT COMMUNICATIONS | 15,882 | 15,882 |
| 1C6C | COMBAT SUPPORT FORCES | 140,186 | 140,186 |
| 1D4D | WEAPONS MAINTENANCE | 5,492 | 5,492 |
| BSIT | ENTERPRISE INFORMATION TECHNOLOGY | 56,046 | 56,046 |
| BSMR | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 81,407 | 81,407 |
| BSSR | BASE OPERATING SUPPORT | 131,988 | 131,988 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 1,344,611 | 1,341,611 |
| 4A1M | ADMINISTRATION | 3,276 | 3,276 |
| 4A4M | MILITARY MANPOWER & PERSONNEL | 13,698 | 13,698 |
| 4A6M | SERVICEWIDE COMMUNICATIONS | 2,628 | 2,628 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 3,551 | 3,551 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 23,153 | 23,153 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | - 20,500 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,367,764 | 1,344,264 |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | |
| 1A1A | OPERATING FORCES | 104,566 | 104,566 |
| 1A3A | DEPOT MAINTENANCE | 16,392 | 16,392 |
| BSM1 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 38,762 | 38,762 |
| BSS1 | BASE OPERATING SUPPORT | 99,924 | 92,424 |
| | Eliminate Growth in Administrative Costs | | - 7,500 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 259,644 | 252,144 |
| BSM1 | SERVICEWIDE TRANSPORTATION | 835 | 835 |
| BSS1 | ADMINISTRATION | 15,871 | 15,871 |
| 3A1C | RECRUITING AND ADVERTISING | 8,884 | 8,884 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 25,590 | 25,590 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | - 2,250 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | 285,234 | 275,484 |
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| 011A | PRIMARY COMBAT FORCES | 2,275,407 | 2,276,450 |
| | Air Force Requested Transfer to OM,ANG for C-130s | | - 2,017 |
| | Air Force Requested Transfer from OM,AF for C-130s | | +3,060 |
| 011G | MISSION SUPPORT OPERATIONS | 111,742 | 111,742 |
| 011M | DEPOT MAINTENANCE | 415,687 | 418,436 |
| | Air Force Requested Transfer from OM,AF for C-130s | | +2,749 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 88,822 | 88,822 |
| 011Z | BASE OPERATING SUPPORT | 277,985 | 277,985 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 3,169,643 | 3,173,435 |
| 042A | ADMINISTRATION | 80,526 | 80,526 |
| 042J | RECRUITING AND ADVERTISING | 24,353 | 24,353 |
| 042K | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 19,716 | 19,716 |
| 042L | OTHER PERSONNEL SUPPORT | 6,071 | 6,071 |
| 042M | AUDIOVISUAL | 726 | 726 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 131,392 | 131,392 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | 13,800 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 3,301,035 | 3,291,027 |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| 111 | MANEUVER UNITS | 807,193 | 807,193 |
| 112 | MODULAR SUPPORT BRIGADES | 166,474 | 166,474 |
| 113 | ECHELONS ABOVE BRIGADE | 607,567 | 607,567 |
| 114 | THEATER LEVEL ASSETS | 249,930 | 249,930 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 35,657 | 35,657 |
| 116 | AVIATION ASSETS | 838,895 | 854,895 |
| | Aircraft Maintenance Program Increase | | +16,000 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 570,119 | 544,119 |
| | Distance Learning—Transfer from OCO OM,ARNG SAG 135 | | +9,000 |
| | Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation | | - 35,000 |
| 122 | LAND FORCES SYSTEMS READINESS | 121,980 | 121,980 |
| 123 | LAND FORCES DEPOT MAINTENANCE | 380,789 | 380,789 |
| 131 | BASE OPERATIONS SUPPORT | 933,514 | 853,514 |
| | Unjustified Growth for Information Management Systems | | - 80,000 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 621,843 | 661,843 |
| | Army National Guard Program Increase | | +40,000 |
| 133 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 540,738 | 549,626 |
| | Transfer from Defense Health Program for Psychological Health—State Directors for the National Guard | | +8,888 |
| | SUBTOTAL, BUDGET ACTIVITY 1 | 5,874,699 | 5,833,587 |
| 421 | SERVICEWIDE TRANSPORTATION | 17,771 | 17,771 |
| 431 | ADMINISTRATION | 183,781 | 151,463 |
| | Pay and Benefits Mismatch Between Op-5 and Op-32 | | - 32,318 |
| 432 | SERVICEWIDE COMMUNICATIONS | 48,188 | 48,188 |
| 433 | MANPOWER MANAGEMENT | 8,020 | 8,020 |
| 434 | RECRUITING AND ADVERTISING | 440,245 | 440,245 |
| | SUBTOTAL, BUDGET ACTIVITY 4 | 698,005 | 665,687 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION | | - 36,650 |
| | FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | | - 8,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 6,572,704 | 6,454,624 |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | |
| 011F | AIRCRAFT OPERATIONS | 3,519,452 | 3,525,525 |

| 0-1 | | Budget Request | Recommendation |
|----------------------------|----------------------------------------------------------------------------|----------------|----------------|
| ..... | Air Force Requested Transfer from OM,AFR for C-130s ..... | ..... | +2,017 |
| ..... | Air Force Requested Transfer from OM,AF for C-130s ..... | ..... | +4,056 |
| 011G | MISSION SUPPORT OPERATIONS | 762,937 | 762,937 |
| 011M | DEPOT MAINTENANCE | 598,779 | 605,602 |
| ..... | Air Force Requested Transfer from OM,AF for C-130s ..... | ..... | +6,823 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 315,210 | 355,210 |
| ..... | Air National Guard Program Increase ..... | ..... | +40,000 |
| 011Z | BASE OPERATING SUPPORT | 668,176 | 668,176 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 1 | 5,864,554 | 5,917,450 |
| 042A | ADMINISTRATION | 41,930 | 41,930 |
| 042J | RECRUITING AND ADVERTISING | 34,659 | 34,659 |
| ..... | SUBTOTAL, BUDGET ACTIVITY 4 | 76,589 | 76,589 |
| ..... | UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION ..... | ..... | -30,200 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 5,941,143 | 5,963,839 |
| MISCELLANEOUS | | | |
| ..... | OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT | 5,000 | 0 |
| ..... | Unjustified Request ..... | ..... | -5,000 |
| ..... | U.S. COURT OF APPEALS FOR THE ARMED FORCES | 14,068 | 14,068 |
| ..... | ENVIRONMENTAL RESTORATION, ARMY | 444,581 | 464,581 |
| ..... | Program Increase ..... | ..... | +20,000 |
| ..... | ENVIRONMENTAL RESTORATION, NAVY | 304,867 | 304,867 |
| ..... | ENVIRONMENTAL RESTORATION, AIR FORCE | 502,653 | 502,653 |
| ..... | ENVIRONMENTAL RESTORATION, DEFENSE-WIDE | 10,744 | 10,744 |
| ..... | ENVIRONMENTAL RESTORATION, FUDS | 276,546 | 316,546 |
| ..... | Program Increase ..... | ..... | +40,000 |
| ..... | OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID | 108,032 | 108,032 |
| ..... | COOPERATIVE THREAT REDUCTION PROGRAM | 522,512 | 522,512 |
| ..... | ACQUISITION WORKFORCE DEVELOPMENT FUND | 217,561 | 217,561 |
| ..... | TOTAL, OPERATION AND MAINTENANCE | 167,878,542 | 165,560,124 |
| P-1 | | Budget Request | Recommendation |
| AIRCRAFT PROCUREMENT, ARMY | | | |
| 3 | AERIAL COMMON SENSOR (ACS) (MIP) | 88,483 | 0 |
| ..... | Program Adjustment for Schedule Slip ..... | ..... | -88,483 |
| 4 | MQ-1 UAV | 459,310 | 434,310 |
| ..... | Contract Savings ..... | ..... | -25,000 |
| 5 | RQ-11 (RAVEN) | 20,152 | 20,152 |
| 6 | BCT UNMANNED AERIAL VEH (UAVS) INCR 1 | 44,206 | 26,568 |
| ..... | Program Reduction ..... | ..... | -17,638 |
| 8 | HELICOPTER, LIGHT UTILITY (LUH) | 305,272 | 305,272 |
| 9 | AH-64 APACHE BLOCK III | 332,681 | 332,681 |
| 10 | AH-64 APACHE BLOCK III (AP-CY) | 161,150 | 161,150 |
| 11 | UH-60 BLACKHAWK (MYP) | 1,250,566 | 1,250,566 |
| 12 | UH-60 BLACKHAWK (MYP) (AP-CY) | 100,532 | 100,532 |
| 13 | CH-47 HELICOPTER | 1,101,293 | 1,101,293 |
| 14 | CH-47 HELICOPTER (AP-CY) | 57,756 | 57,756 |
| 15 | HELICOPTER NEW TRAINING | 9,383 | 0 |
| ..... | Unjustified Request ..... | ..... | -9,383 |
| 17 | MQ-1 PAYLOAD - UAS | 100,413 | 80,413 |
| ..... | Tactical SIGINT Payload Schedule Adjustment ..... | ..... | -20,000 |
| 18 | MQ-1 WEAPONIZATION - UAS | 14,729 | 14,729 |
| 19 | GUARDRAIL MODS (MIP) | 29,899 | 25,799 |
| ..... | Airborne Precision Geolocation ..... | ..... | -4,100 |
| 20 | MULTI SENSOR AIRBORNE RECON (MIP) | 16,981 | 16,981 |
| 21 | AH-64 MODS | 393,769 | 393,769 |
| 23 | CH-47 CARGO HELICOPTER MODS | 66,207 | 66,207 |
| 25 | UTILITY/CARGO AIRPLANE MODS | 13,716 | 13,716 |
| 26 | AIRCRAFT LONG RANGE MODS | 814 | 814 |
| 27 | UTILITY HELICOPTER MODS | 63,085 | 80,085 |
| ..... | UH-60 A to L conversions ..... | ..... | +17,000 |
| 28 | KIOWA WARRIOR | 94,400 | 42,300 |
| ..... | Cockpit and Sensor Upgrade Program Funding Ahead of Need ..... | ..... | -52,100 |
| 29 | AIRBORNE AVIONICS | 219,425 | 207,425 |
| ..... | Contract Savings ..... | ..... | -12,000 |
| 30 | GATM ROLLUP | 100,862 | 100,862 |
| 31 | RQ-7 UAV MODS | 505,015 | 2,515 |
| ..... | Funding Ahead of Need for Installation ..... | ..... | -5,000 |
| ..... | Transfer to Title IX ..... | ..... | -497,500 |
| 34 | SPARE PARTS (AIR) | 7,328 | 9,956 |
| ..... | Transfer from OPA line 195 at Army request ..... | ..... | +2,628 |
| 35 | AIRCRAFT SURVIVABILITY EQUIPMENT | 24,478 | 24,478 |
| 36 | ASE INFRARED COUNTER MEASURES | 174,222 | 163,722 |
| ..... | Excess to Requirement ..... | ..... | -10,500 |
| 37 | AVIONICS SUPPORT EQUIPMENT | 4,885 | 4,885 |
| 38 | COMMON GROUND EQUIPMENT | 76,129 | 76,129 |
| 39 | AIRCRAFT INTEGRATED SYSTEMS | 52,423 | 52,423 |
| 40 | AIR TRAFFIC CONTROL | 82,844 | 82,844 |
| 41 | INDUSTRIAL FACILITIES | 1,567 | 1,567 |
| 42 | LAUNCHER, 2.75 ROCKET | 2,892 | 2,892 |
| ..... | TOTAL, AIRCRAFT PROCUREMENT, ARMY | 5,976,867 | 5,254,791 |
| MISSILE PROCUREMENT, ARMY | | | |
| 1 | PATRIOT SYSTEM SUMMARY | 480,247 | 613,847 |
| ..... | PAC-3 Launchers and Missiles - Army UFR ..... | ..... | +133,600 |
| 2 | SURFACE-LAUNCHED AMRAAM SYS SUMMARY | 116,732 | 102,732 |
| ..... | Program Reduction ..... | ..... | -14,000 |
| 4 | HELLFIRE SYS SUMMARY | 31,881 | 31,881 |
| 5 | JAVELIN (AAWS-M) SYSTEM SUMMARY | 163,929 | 163,929 |
| 6 | TOW 2 SYSTEM SUMMARY | 30,326 | 24,326 |
| ..... | Program Adjustment for Growth in Management and Administration Costs ..... | ..... | -6,000 |
| 7 | TOW 2 SYSTEM SUMMARY (AP-CY) | 48,355 | 0 |
| ..... | Excess to Requirement ..... | ..... | -48,355 |
| 8 | BCT NON LINE OF SIGHT LAUNCH SYSTEM | 350,574 | 0 |
| ..... | Program Termination ..... | ..... | -350,574 |
| 9 | GUIDED MLRS ROCKET (GMLRS) | 291,041 | 266,041 |
| ..... | Program Reduction ..... | ..... | -25,000 |
| 10 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 15,886 | 15,886 |
| 11 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 211,517 | 204,517 |
| ..... | Program Adjustment, Carriers Procured in fiscal year 2010 ..... | ..... | -7,000 |
| 12 | PATRIOT MODS | 57,170 | 57,170 |
| 13 | ITAS/TOW MODS | 13,281 | 13,281 |
| 14 | MLRS MODS | 8,217 | 8,217 |
| 15 | HIMARS MODIFICATIONS | 39,371 | 39,371 |
| 16 | HELLFIRE MODIFICATIONS | 10 | 10 |
| 17 | SPARES AND REPAIR PARTS | 19,569 | 19,569 |
| 18 | AIR DEFENSE TARGETS | 3,613 | 3,613 |

| P-1 | | Budget Request | Recommendation |
|----------------------------------------------------------|----------------------------------------------------------|----------------|----------------|
| 19 | ITEMS LESS THAN \$5.0M (MISSILES) | 1,208 | 1,208 |
| 20 | PRODUCTION BASE SUPPORT | 4,510 | 4,510 |
| TOTAL, MISSILE PROCUREMENT, ARMY | | 1,887,437 | 1,570,108 |
| PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY | | | |
| 4 | STRYKER VEHICLE | 299,545 | 350,945 |
| ..... | Transfer from OPA line 9 ..... | ..... | +61,300 |
| ..... | Adjust Program Management Costs ..... | ..... | — 9,900 |
| 9 | STRYKER (MOD) | 146,352 | 85,052 |
| ..... | Transfer to OPA line 4 ..... | ..... | — 61,300 |
| 10 | FIST VEHICLE (MOD) | 31,083 | 31,083 |
| 11 | BRADLEY PROGRAM (MOD) | 215,133 | 204,133 |
| ..... | Program Reduction ..... | ..... | — 11,000 |
| 12 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | 105,277 | 5,277 |
| ..... | Program Adjustment for Schedule Slip ..... | ..... | — 70,000 |
| ..... | Transfer to ROTE A line 116 for Paladin PIM ..... | ..... | — 30,000 |
| 13 | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) | 69,609 | 69,609 |
| 14 | ARMORED BREACHER VEHICLE | 77,930 | 77,930 |
| 15 | M88 FOV MODS | 9,157 | 9,157 |
| 16 | JOINT ASSAULT BRIDGE | 44,133 | 0 |
| ..... | Funded Ahead of Need ..... | ..... | — 44,133 |
| 17 | M1 ABRAMS TANK (MOD) | 230,907 | 230,907 |
| 18 | ABRAMS UPGRADE PROGRAM | 183,000 | 183,000 |
| 19 | PRODUCTION BASE SUPPORT (TCV-WTCV) | 3,145 | 3,145 |
| 20 | HOWITZER, LIGHT, TOWED, 105MM, M119 | 5,575 | 0 |
| ..... | Funds Excess to Requirement ..... | ..... | — 5,575 |
| 21 | M240 MEDIUM MACHINE GUN (7.62MM) | 28,179 | 20,479 |
| ..... | Pricing Correction ..... | ..... | — 7,700 |
| 22 | MACHINE GUN, CAL. 50 M2 ROLL | 79,496 | 0 |
| ..... | Transfer to Title IX ..... | ..... | — 79,496 |
| 23 | LIGHTWEIGHT, 50 CALIBER MACHINE GUN | 18,941 | 18,941 |
| 25 | MK-19 GRENADE MACHINE GUN (40MM) | 4,465 | 4,465 |
| 26 | MORTAR SYSTEMS | 17,082 | 17,082 |
| 27 | M107, CAL. 50, SNIPER RIFLE | 235 | 235 |
| 28 | XM320 GRENADE LAUNCHER MODULE (GLM) | 16,282 | 16,282 |
| 29 | M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) | 5,159 | 5,159 |
| 30 | M4 CARBINE | 20,180 | 20,180 |
| 31 | SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) | 7,153 | 7,153 |
| 33 | HANDGUN | 3,371 | 0 |
| ..... | Program Reduction ..... | ..... | — 3,371 |
| 35 | MK-19 GRENADE MACHINE GUN MODS | 4,286 | 2,986 |
| ..... | Tactical Engagement Simulator Terminated ..... | ..... | — 1,300 |
| 36 | M4 CARBINE MODS | 14,044 | 14,044 |
| 38 | M249 SAW MACHINE GUN MODS | 5,922 | 5,922 |
| 39 | M240 MEDIUM MACHINE GUN MODS | 15,852 | 15,852 |
| 40 | M119 MODIFICATIONS | 39,810 | 39,810 |
| 41 | M16 RIFLE MODS | 3,855 | 3,855 |
| 43 | MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV) | 6,083 | 6,083 |
| 45 | PRODUCTION BASE SUPPORT (WOCV-WTCV) | 7,869 | 7,869 |
| 46 | INDUSTRIAL PREPAREDNESS | 409 | 409 |
| 47 | SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) | 4,042 | 4,042 |
| TOTAL, PROCUREMENT OF W&TCV, ARMY | | 1,723,561 | 1,461,086 |
| PROCUREMENT OF AMMUNITION, ARMY | | | |
| 1 | CTG, 5.56MM, ALL TYPES | 195,406 | 195,406 |
| 2 | CTG, 7.62MM, ALL TYPES | 79,622 | 79,622 |
| 3 | CTG, HANDGUN, ALL TYPES | 5,377 | 5,377 |
| 4 | CTG, 50 CAL, ALL TYPES | 160,712 | 160,712 |
| 6 | CTG, 25MM, ALL TYPES | 15,887 | 15,887 |
| 7 | CTG, 30MM, ALL TYPES | 95,222 | 95,222 |
| 8 | CTG, 40MM, ALL TYPES | 167,632 | 167,632 |
| 9 | 60MM MORTAR, ALL TYPES | 14,340 | 14,340 |
| 10 | 81MM MORTAR, ALL TYPES | 24,036 | 24,036 |
| 11 | CTG, MORTAR, 120MM, ALL TYPES | 96,335 | 67,735 |
| ..... | APMI Unit Cost Savings ..... | ..... | — 28,600 |
| 12 | CTG TANK 105MM, ALL TYPES | 7,794 | 7,794 |
| 13 | CTG, TANK, 120MM, ALL TYPES | 114,798 | 114,798 |
| 14 | CTG, ARTY, 75MM, ALL TYPES | 7,329 | 7,329 |
| 15 | CTG, ARTY, 105MM, ALL TYPES | 76,658 | 76,658 |
| 16 | CTG, ARTY, 155MM, ALL TYPES | 45,752 | 45,752 |
| 17 | PROJ 155MM EXTENDED RANGE XM982 | 62,114 | 30,700 |
| ..... | Exceeds Revised Requirement ..... | ..... | — 31,414 |
| 18 | MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T | 29,309 | 21,909 |
| ..... | Decrease to Reduce Backlog in MACS M232 Production ..... | ..... | — 7,400 |
| 19 | ARTILLERY FUZES, ALL TYPES | 25,047 | 15,047 |
| ..... | Program Delay, Precision Guidance Kit ..... | ..... | — 10,000 |
| 20 | MINES, ALL TYPES | 817 | 817 |
| 21 | MINE, CLEARING CHARGE, ALL TYPES | 8,000 | 8,000 |
| 22 | ANTI-PERSONNEL LANDMINE ALTERNATIVES | 53,005 | 8,317 |
| ..... | FRD Slipped to fiscal year 2012 ..... | ..... | — 44,688 |
| 23 | INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES | 10,246 | 0 |
| ..... | Program Adjustment for Schedule Slip ..... | ..... | — 10,246 |
| 24 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES | 43,873 | 43,873 |
| 25 | ROCKET, HYDRA 70, ALL TYPES | 120,628 | 120,628 |
| 26 | DEMOLITION MUNITIONS, ALL TYPES | 19,824 | 19,824 |
| 27 | GRENADES, ALL TYPES | 41,803 | 41,803 |
| 28 | SIGNALS, ALL TYPES | 39,472 | 39,472 |
| 29 | SIMULATORS, ALL TYPES | 11,389 | 11,389 |
| 30 | AMMO COMPONENTS, ALL TYPES | 17,499 | 17,499 |
| 31 | NON-LETHAL AMMUNITION, ALL TYPES | 5,266 | 5,266 |
| 32 | CAD/PAD ALL TYPES | 5,322 | 5,322 |
| 33 | ITEMS LESS THAN \$5 MILLION | 9,768 | 9,768 |
| 34 | AMMUNITION PECULIAR EQUIPMENT | 12,721 | 12,721 |
| 35 | FIRST DESTINATION TRANSPORTATION (AMMO) | 11,786 | 11,786 |
| 36 | CLOSEOUT LIABILITIES | 100 | 100 |
| 37 | PROVISION OF INDUSTRIAL FACILITIES | 144,368 | 144,368 |
| 38 | LAYAWAY OF INDUSTRIAL FACILITIES | 9,504 | 9,504 |
| 39 | MAINTENANCE OF INACTIVE FACILITIES | 9,025 | 9,025 |
| 40 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL | 178,367 | 178,367 |
| 41 | ARMS INITIATIVE | 3,261 | 3,261 |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY | | 1,979,414 | 1,847,066 |
| OTHER PROCUREMENT, ARMY | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | 25,560 | 0 |
| ..... | Army Requested Program Adjustment ..... | ..... | — 25,560 |
| 2 | SEMITRAILERS, FLATBED: | 38,713 | 0 |
| ..... | Funded Ahead of Need ..... | ..... | — 38,713 |
| 5 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | 918,195 | 693,495 |
| ..... | Pricing Adjustment ..... | ..... | — 224,700 |
| 6 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | 21,317 | 21,317 |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | 549,741 | 549,741 |

| P-1 | | Budget Request | Recommendation |
|-----|--------------------------------------------------------------------------------|----------------|----------------|
| 8 | PALLETIZED LOAD SYS—EXTENDED SERVICE PGM | 100,108 | 56,208 |
| | Program Adjustment for Schedule Slip | | -43,900 |
| 9 | ARMORED SECURITY VEHICLES (ASV) | 114,478 | 114,478 |
| 10 | MINE PROTECTION VEHICLE FAMILY | 230,978 | 0 |
| | Transfer to Title IX | | -230,978 |
| 12 | TRUCK, TRACTOR, LINE HAUL, M915/M916 | 37,519 | 21,519 |
| | Excess to Need | | -16,000 |
| 13 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV | 173,565 | 173,565 |
| 15 | MODIFICATION OF IN SVC EQUIP | 349,256 | 0 |
| | Funded Ahead of Need | | -56,300 |
| | Transfer to Title IX | | -292,956 |
| 17 | TOWING DEVICE-FIFTH WHEEL | 234 | 234 |
| 18 | AMC CRITICAL ITEMS, OPA1 | 746 | 746 |
| 19 | HEAVY ARMORED SEDAN | 1,875 | 0 |
| | Slow Execution | | -1,875 |
| 20 | PASSENGER CARRYING VEHICLES | 3,323 | 1,323 |
| | Slow Execution | | -2,000 |
| 21 | NONTACTICAL VEHICLES, OTHER | 19,586 | 19,586 |
| 23 | JOINT COMBAT IDENTIFICATION MARKING SYSTEM | 11,411 | 11,411 |
| 24 | WIN-T—GROUND FORCES TACTICAL NETWORK | 421,798 | 391,798 |
| | Program Adjustment, Increment 2 Slow Execution | | -20,000 |
| | Program Adjustment, Area Common User System Modernization Slow Execution | | -10,000 |
| 25 | JCSF EQUIPMENT (USREDCOM) | 4,690 | 4,690 |
| 26 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 115,744 | 115,744 |
| 27 | SHF TERM | 14,198 | 14,198 |
| 28 | SAT TERM, EMUT (SPACE) | 662 | 662 |
| 29 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | 32,193 | 32,193 |
| 30 | SMART-T (SPACE) | 10,285 | 10,285 |
| 31 | SCAMP (SPACE) | 930 | 930 |
| 32 | GLOBAL BRDCST SVC—GBS | 4,586 | 4,586 |
| 33 | MOD OF IN-SVC EQUIP (TAC SAT) | 1,506 | 1,506 |
| 34 | MOD-IN-SERVICE PROFILER | 938 | 938 |
| 35 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | 20,387 | 20,387 |
| 36 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | 700 | 700 |
| 37 | JOINT TACTICAL RADIO SYSTEM | 209,568 | 159,468 |
| | Program Reduction in Small Form Factor-C Radio | | -5,000 |
| | Funded Ahead of Need | | -45,100 |
| 38 | RADIO TERMINAL SET, MIDS LVT(2) | 5,796 | 5,796 |
| 39 | SINCGARS FAMILY | 14,504 | 12,604 |
| | Unjustified Growth | | -1,900 |
| 40 | AMC CRITICAL ITEMS—OPA2 | 3,860 | 3,860 |
| 41 | MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS | 9,501 | 9,501 |
| 42 | COMMS-ELEC EQUIP FIELDING | 5,965 | 5,965 |
| 43 | SPIDER APLA REMOTE CONTROL UNIT | 26,358 | 6,758 |
| | Army Requested Program Adjustment | | -19,600 |
| 44 | INTELLIGENT MUNITIONS SYSTEM REMOTE CONTROL UNIT | 6,603 | 0 |
| | Funded Ahead of Need | | -6,603 |
| 45 | SOLDIER ENHANCEMENT PROGRAM COMM AND ELECTRONICS | 5,125 | 5,125 |
| 46 | COMBAT SURVIVOR EVADER LOCATOR (CSEL) | 2,397 | 2,397 |
| 47 | RADIO, IMPROVED HF (COTS) FAMILY | 9,983 | 9,983 |
| 48 | MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | 23,606 | 23,606 |
| 49 | CI AUTOMATION ARCHITECTURE (MIP) | 1,465 | 1,465 |
| 50 | TSEC—ARMY KEY MGT SYS (AKMS) | 25,959 | 25,959 |
| 51 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP | 63,340 | 54,858 |
| | Protected Information—Biometrics—Transfer to OPA line 51x | | -8,482 |
| 51x | FAMILY OF BIOMETRICS | 0 | 8,482 |
| | Non-MIP Biometrics—Transfer from OPA line 51 | | +8,482 |
| 52 | TERRESTRIAL TRANSMISSION | 137 | 137 |
| 53 | BASE SUPPORT COMMUNICATIONS | 28,406 | 28,406 |
| 54 | WW TECH CON IMP PROG (WWTCIP) | 11,566 | 11,566 |
| 55 | INFORMATION SYSTEMS | 201,081 | 201,081 |
| 56 | DEFENSE MESSAGE SYSTEM (DMS) | 6,264 | 6,264 |
| 57 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 178,242 | 178,242 |
| 58 | PENTAGON INFORMATION MGT AND TELECOM | 10,427 | 10,427 |
| 64 | JTT/CIBS-M (MIP) | 3,321 | 3,321 |
| 65 | PROPHET GROUND (MIP) | 71,517 | 71,517 |
| 68 | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) | 441 | 441 |
| 70 | DCGS-A (MIP) | 137,424 | 0 |
| | Transfer to Title IX | | -137,424 |
| 71 | JOINT TACTICAL GROUND STATION (JTGS) | 9,279 | 9,279 |
| 72 | TROJAN (MIP) | 28,345 | 28,345 |
| 73 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | 7,602 | 7,602 |
| 74 | CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) | 7,416 | 7,416 |
| 75 | ITEMS LESS THAN \$5.0M (MIP) | 18,721 | 18,721 |
| 76 | LIGHTWEIGHT COUNTER MORTAR RADAR | 32,980 | 80,080 |
| | Program Adjustment | | +47,100 |
| 77 | WARLOCK | 24,127 | 16,127 |
| | Excess to Need | | -8,000 |
| 78 | BCT UNATTENDED GROUND SENSOR | 29,718 | 14,718 |
| | Program Reduction | | -15,000 |
| 79 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | 1,394 | 1,394 |
| 80 | CI MODERNIZATION (MIP) | 1,263 | 1,263 |
| 81 | FORWARD AREA AIR DEFENSE—GROUND BASED SENSOR | 91,467 | 91,467 |
| 82 | SENTINEL MODS | 30,976 | 30,976 |
| 83 | SENSE THROUGH THE WALL (STTW) | 24,939 | 24,939 |
| 84 | NIGHT VISION DEVICES | 70,528 | 70,528 |
| 85 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS | 255,641 | 230,641 |
| | Excess to Need | | -25,000 |
| 86 | NIGHT VISION, THERMAL WPN SIGHT | 248,899 | 248,899 |
| 87 | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF | 8,520 | 8,520 |
| 89 | COUNTER-ROCKET, ARTILLERY & MORTAR | 2,088 | 2,088 |
| 91 | ARTILLERY ACCURACY EQUIP | 6,042 | 0 |
| | Funded Ahead of Need | | -6,042 |
| 94 | PROFILER | 4,408 | 4,408 |
| 95 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | 2,843 | 2,843 |
| 96 | FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) | 39,786 | 39,786 |
| 97 | JOINT BATTLE COMMAND—PLATFORM (JBC-P) | 147 | 147 |
| 98 | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER | 65,970 | 65,970 |
| 99 | COMPUTER BALLISTICS: LHMCB XM32 | 815 | 815 |
| 100 | MORTAR FIRE CONTROL SYSTEM | 16,475 | 16,475 |
| 101 | COUNTERFIRE RADARS | 275,867 | 0 |
| | Transfer to Title IX | | -275,867 |
| 102 | ENHANCED SENSOR & MONITORING SYSTEM | 2,062 | 2,062 |
| 103 | TACTICAL OPERATIONS CENTERS | 53,768 | 43,768 |
| | Program Reduction | | -10,000 |
| 104 | FIRE SUPPORT C2 FAMILY | 49,077 | 49,077 |
| 105 | BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM | 25,866 | 25,866 |
| 106 | FAAD C2 | 42,511 | 32,511 |
| | Program Reduction | | -10,000 |
| 107 | AIR & MSL DEFENSE PLANNING & CONTROL SYS | 57,038 | 57,038 |
| 108 | KNIGHT FAMILY | 120,723 | 120,723 |
| 109 | LIFE CYCLE SOFTWARE SUPPORT (LCSS) | 1,710 | 1,710 |
| 110 | AUTOMATIC IDENTIFICATION TECHNOLOGY | 10,858 | 10,858 |
| 111 | TC AIMS II | 10,457 | 10,457 |

| P-1 | | Budget Request | Recommendation |
|----------------------------|------------------------------------------------------------|----------------|----------------|
| 113 | TACTICAL INTERNET MANAGER | 1,594 | 1,594 |
| 114 | NETWORK MANAGEMENT INITIALIZATION AND SERVICE | 18,492 | 18,492 |
| 115 | MANEUVER CONTROL SYSTEM (MCS) | 96,162 | 96,162 |
| 116 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | 99,819 | 99,819 |
| 117 | RECONNAISSANCE AND SURVEYING INSTRUMENT SET | 15,466 | 15,466 |
| 119 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM | 97,858 | 97,858 |
| 120 | ARMY TRAINING MODERNIZATION | 36,158 | 36,158 |
| 121 | AUTOMATED DATA PROCESSING EQUIPMENT | 203,864 | 203,864 |
| 122 | CSS COMMUNICATIONS | 39,811 | 39,811 |
| 123 | RESERVE COMPONENT AUTOMATION SYS (RCAS) | 39,360 | 39,360 |
| 124 | ITEMS LESS THAN \$5.0M (A/V) | 663 | 663 |
| 125 | ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) | 6,467 | 6,467 |
| 128 | PRODUCTION BASE SUPPORT (C-E) | 542 | 542 |
| 129 | BCT NETWORK | 176,543 | 136,543 |
| ..... | Program Reduction ..... | ..... | -40,000 |
| 130 | PROTECTIVE SYSTEMS | 2,489 | 2,489 |
| 131 | FAMILY OF NON-LETHAL EQUIPMENT (FNLE) | 9,305 | 9,305 |
| 132 | CBRN SOLDIER PROTECTION | 180,351 | 180,351 |
| 133 | SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) | 831 | 831 |
| 134 | TACTICAL BRIDGING | 62,817 | 62,817 |
| 135 | TACTICAL BRIDGE, FLOAT-RIBBON | 105,837 | 105,837 |
| 136 | HANDHELD STANDOFF MINEFIELD DETECTION SYS | 43,871 | 43,871 |
| 137 | GROUND STANDOFF MINE DETECTION SYSTEM | 35,002 | 35,002 |
| 138 | EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT | 54,093 | 54,093 |
| 139 | ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT | 3,655 | 3,655 |
| 141 | HEATERS AND ECU'S | 20,610 | 20,610 |
| 143 | SOLDIER ENHANCEMENT | 5,416 | 5,416 |
| 146 | PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) | 7,813 | 7,813 |
| 147 | GROUND SOLDIER SYSTEM | 110,524 | 96,024 |
| ..... | Program Reduction ..... | ..... | -14,500 |
| 148 | MOUNTED SOLDIER SYSTEM | 38,872 | 38,872 |
| 149 | FORCE PROVIDER | 41,539 | 41,539 |
| 150 | FIELD FEEDING EQUIPMENT | 23,826 | 23,826 |
| 151 | CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM | 69,496 | 69,496 |
| 152 | MOBILE INTEGRATED REMAINS COLLECTION SYSTEM | 26,532 | 26,532 |
| 153 | ITEMS LESS THAN \$5M (ENGINEER SUPPORT) | 31,420 | 31,420 |
| 154 | DISTRIBUTION SYSTEMS, PETROLEUM AND WATER | 175,069 | 164,369 |
| ..... | Program Adjustment ..... | ..... | -10,700 |
| 155 | WATER PURIFICATION SYSTEMS | 3,597 | 0 |
| ..... | Funded Ahead of Need ..... | ..... | -3,597 |
| 156 | COMBAT SUPPORT MEDICAL | 30,365 | 30,365 |
| 157 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS | 159,285 | 139,985 |
| ..... | Unjustified Growth ..... | ..... | -19,300 |
| 158 | ITEMS LESS THAN \$5.0M (MAINT EO) | 3,702 | 3,702 |
| 159 | GRADER, ROAD MOTORIZED, H/V, 6X4 (CCE) | 48,379 | 48,379 |
| 160 | SKID STEER LOADER (SSL) FAMILY OF SYSTEM | 17,498 | 17,498 |
| 161 | SCRAPERS, EARTHMOVING | 12,452 | 12,452 |
| 163 | MISSION MODULES—ENGINEERING | 62,111 | 54,111 |
| ..... | Unjustified Growth ..... | ..... | -8,000 |
| 164 | LOADERS | 7,205 | 7,205 |
| 165 | HYDRAULIC EXCAVATOR | 8,458 | 8,458 |
| 166 | TRACTOR, FULL TRACKED | 64,032 | 64,032 |
| 167 | PLANT, ASPHALT MIXING | 10,783 | 10,783 |
| 168 | HIGH MOBILITY ENGINEER EXCAVATOR (HME) FOS | 64,959 | 60,959 |
| ..... | Unjustified Growth ..... | ..... | -4,000 |
| 169 | CONSTRUCTION EQUIPMENT ESP | 11,063 | 11,063 |
| 170 | ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP) | 20,565 | 17,565 |
| ..... | Unjustified Growth ..... | ..... | -3,000 |
| 171 | JOINT HIGH SPEED VESSEL (JHSV) | 202,764 | 202,764 |
| 172 | HARBORMASTER COMMAND AND CONTROL CENTER(HCCC) | 37,683 | 37,683 |
| 173 | ITEMS LESS THAN \$5.0M (FLOAT/RAIL) | 8,052 | 8,052 |
| 174 | GENERATORS AND ASSOCIATED EQUIPMENT | 113,573 | 113,573 |
| 175 | ROUGH TERRAIN CONTAINER HANDLER (RTCH) | 29,460 | 29,460 |
| 176 | FAMILY OF FORKLIFTS | 12,936 | 12,936 |
| 177 | ALL TERRAIN LIFTING ARMY SYSTEM | 17,352 | 17,352 |
| 178 | COMBAT TRAINING CENTERS SUPPORT | 23,400 | 23,400 |
| 179 | TRAINING DEVICES, NONSYSTEM | 297,200 | 322,200 |
| ..... | Training Range Upgrades ..... | ..... | +25,000 |
| 180 | CLOSE COMBAT TACTICAL TRAINER | 64,912 | 64,912 |
| 181 | AVIATION COMBINED ARMS TACTICAL TRAINER | 26,120 | 26,120 |
| 182 | GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING | 4,964 | 4,964 |
| 183 | CALIBRATION SETS EQUIPMENT | 38,778 | 38,778 |
| 184 | INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | 104,472 | 104,472 |
| 185 | TEST EQUIPMENT MODERNIZATION (TEMOD) | 19,166 | 18,166 |
| ..... | Funded Ahead of Need ..... | ..... | -1,000 |
| 186 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | 42,229 | 21,229 |
| ..... | Excess to Need ..... | ..... | -21,000 |
| 187 | PHYSICAL SECURITY SYSTEMS (OPA3) | 56,195 | 56,195 |
| 188 | BASE LEVEL COMMERCIAL EQUIPMENT | 1,873 | 1,873 |
| 189 | MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | 103,046 | 82,046 |
| ..... | Program Adjustment ..... | ..... | -21,000 |
| 190 | PRODUCTION BASE SUPPORT (OTH) | 2,233 | 2,233 |
| 192 | SPECIAL EQUIPMENT FOR USER TESTING | 44,483 | 44,483 |
| 193 | AMC CRITICAL ITEMS OPA3 | 13,104 | 13,104 |
| 194 | MA8975 | 3,894 | 3,894 |
| 195 | BCT UNMANNED GROUND VEHICLE | 20,046 | 20,046 |
| 196 | BCT TRAINING/LOGISTICS/MANAGEMENT | 61,581 | 31,581 |
| ..... | Program Reduction ..... | ..... | -30,000 |
| 197 | INITIAL SPARES—C&E | 38,707 | 36,079 |
| ..... | Transfer to APA line 34 at Army request ..... | ..... | -2,628 |
| ..... | CLASSIFIED PROGRAMS | 2,560 | 2,560 |
| xx | PROCUREMENT INNOVATION | 0 | 15,000 |
| ..... | Procurement Innovation ..... | ..... | +15,000 |
| ..... | TOTAL, OTHER PROCUREMENT, ARMY | 9,765,808 | 8,145,665 |
| AIRCRAFT PROCUREMENT, NAVY | | | |
| 1 | EA-18G | 1,028,801 | 971,241 |
| ..... | Multi-year Procurement Savings ..... | ..... | -49,836 |
| ..... | Support Funding Carryover ..... | ..... | -7,724 |
| 2 | EA-18G (AP-CY) | 55,081 | 55,081 |
| 3 | F/A-18E/F (FIGHTER) HORNET (MYP) | 1,784,894 | 1,684,086 |
| ..... | Multi-year Procurement Savings ..... | ..... | -92,746 |
| ..... | Support Funding Carryover ..... | ..... | -8,062 |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | 2,295 | 2,295 |
| 5 | JOINT STRIKE FIGHTER | 1,667,093 | 1,653,093 |
| ..... | Support Funding Carryover ..... | ..... | -14,000 |
| 6 | JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) | 219,895 | 219,895 |
| 7 | JSF STOVL | 2,289,816 | 555,716 |
| ..... | Support Funding Carryover ..... | ..... | -42,500 |
| ..... | Delete Two Aircraft ..... | ..... | -391,600 |
| ..... | Transfer Eight Aircraft to CTOL Variant ..... | ..... | -1,300,000 |
| 8 | JSF STOVL (AP-CY) | 286,326 | 286,326 |
| 9 | V-22 (MEDIUM LIFT) | 2,121,036 | 2,121,036 |

| P-1 | | Budget Request | Recommendation |
|-----|-----------------------------------------------------------------------------|-------------------|-------------------|
| 10 | V-22 (MEDIUM LIFT) (AP-CY) | 81,875 | 81,875 |
| 11 | UH-1Y/AH-1Z | 738,709 | 738,709 |
| 12 | UH-1Y/AH-1Z (AP-CY) | 69,360 | 58,560 |
| | Unjustified Cost Growth | | -10,800 |
| 13 | MH-60S (MYP) | 478,591 | 478,591 |
| 14 | MH-60S (MYP) (AP-CY) | 70,080 | 66,280 |
| | Unexecutable EOQ | | -3,800 |
| 15 | MH-60R | 897,933 | 897,933 |
| 16 | MH-60R (AP-CY) | 162,006 | 129,006 |
| | Unexecutable EOQ | | -33,000 |
| 17 | P-8A POSEIDON | 1,824,437 | 1,820,560 |
| | Operational Flight Trainer Cost Growth | | -2,155 |
| | Weapons Tactics Trainer Cost Growth | | -1,722 |
| 18 | P-8A POSEIDON (ADVANCED PROCUREMENT) | 166,153 | 147,653 |
| | Funded Ahead of Need | | -18,500 |
| 19 | E-2C (EARLY WARNING) HAWKEYE (MYP) | 819,184 | 819,184 |
| 20 | E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY) | 118,619 | 118,619 |
| 21 | C-40A | | 74,100 |
| | Add One Aircraft | | +74,100 |
| 22 | JPATS | 266,065 | 26,274 |
| | Contract Delay | | -234,849 |
| | Support Funding Carryover | | -4,942 |
| 26 | MQ-8 UAV | 47,484 | 43,984 |
| | Support Funding Carryover | | -3,500 |
| 27 | STUASLO UAV | 23,912 | 0 |
| | Program Delay | | -23,912 |
| 29 | EA-6 SERIES | 14,891 | 0 |
| | Unjustified Request in Avionics and Structural Improvements OSIP | | -8,900 |
| | ICAP III OSIP Unjustified Request | | -5,991 |
| 30 | AEA SYSTEMS | 33,772 | 29,972 |
| | Low Band Transmitter Modification Kit Pricing | | -1,400 |
| | ECO growth | | -2,400 |
| 31 | AV-8 SERIES | 19,386 | 19,386 |
| 32 | F-18 SERIES | 492,821 | 443,806 |
| | ECF 904 Modification Kit Cost Growth | | -2,310 |
| | ECF 583R2 Installation Equipment Kit Cost Growth | | -3,780 |
| | ATFLIR Installation Equipment Kit Cost Growth | | -11,745 |
| | Mission Planning/Unique Planning Component Growth | | -2,400 |
| | OSIP 002-07 Excess ECO Funding | | -9,000 |
| | ECF6279 Radar Modification Kits Ahead of Need | | -7,880 |
| | OSIP 001-10 Integrated Logistics Support Growth | | -2,500 |
| | Unjustified Cost Growth | | -9,400 |
| 33 | H-46 SERIES | 17,685 | 17,685 |
| 34 | AH-1W SERIES | 11,011 | 11,011 |
| 35 | H-53 SERIES | 25,871 | 25,871 |
| 36 | SH-60 SERIES | 67,779 | 67,779 |
| 37 | H-1 SERIES | 3,060 | 3,060 |
| 38 | EP-3 SERIES | 90,323 | 90,323 |
| 39 | P-3 SERIES | 221,982 | 186,982 |
| | Unjustified Cost Growth | | -35,000 |
| 40 | E-2 SERIES | 47,046 | 67,046 |
| | Reliability Enhancements for E-2C | | +20,000 |
| 41 | TRAINER A/C SERIES | 23,999 | 23,999 |
| 42 | C-2A | 16,020 | 16,020 |
| 43 | C-130 SERIES | 17,839 | 17,839 |
| 44 | FEWSG | 21,928 | 16,696 |
| | AN/ALQ-167 Modification Kit Cost Growth | | -5,232 |
| 45 | CARGO/TRANSPORT A/C SERIES | 16,092 | 16,092 |
| 46 | E-6 SERIES | 149,164 | 121,194 |
| | Block 1 Upgrade Training Kit Cost Growth | | -5,040 |
| | Block 1 Upgrade OSIP Support Funding Growth | | -3,000 |
| | SLEP Installation Delay | | -2,630 |
| | Funded Ahead of Need | | -17,300 |
| 47 | EXECUTIVE HELICOPTERS SERIES | 43,443 | 43,443 |
| 48 | SPECIAL PROJECT AIRCRAFT | 14,679 | 14,679 |
| 49 | T-45 SERIES | 61,515 | 46,215 |
| | Engine Surge OSIP Installation Funding Ahead of Need | | -500 |
| | Engine Surge OSIP Contract Delay | | -2,800 |
| | Required Avionics Modernization Program Modification Kit Cost Growth | | -3,900 |
| | Synthetic Aperture Radar OSIP Contract Delay | | -8,100 |
| 50 | POWER PLANT CHANGES | 19,948 | 19,948 |
| 51 | JPATS SERIES | 1,831 | 1,831 |
| 52 | AVIATION LIFE SUPPORT MODS | 8,084 | 2,984 |
| | Transfer to RDTE N line 93 for Common Mobile Aircrew Restraint System | | -5,100 |
| 53 | COMMON ECM EQUIPMENT | 21,947 | 21,947 |
| 54 | COMMON AVIONICS CHANGES | 101,120 | 79,820 |
| | CNS/ATM Installation Equipment Contract Savings | | -12,400 |
| | CNS/ATM Installation Funding Ahead of Need | | -1,400 |
| | Tactical Moving Map Capability Modifications Funding Ahead of Need | | -7,500 |
| 56 | ID SYSTEMS | 20,397 | 20,397 |
| 57 | RQ-7 SERIES | 18,121 | 18,121 |
| 58 | V-22 (TILT/ROTOR ACFT) OSPREY | 21,985 | 21,985 |
| 59 | SPARES AND REPAIR PARTS | 1,244,673 | 1,234,084 |
| | JPATS Contract Delay | | -10,589 |
| 60 | COMMON GROUND EQUIPMENT | 322,063 | 322,063 |
| 61 | AIRCRAFT INDUSTRIAL FACILITIES | 17,998 | 17,998 |
| 62 | WAR CONSUMABLES | 25,248 | 25,248 |
| 63 | OTHER PRODUCTION CHARGES | 7,579 | 7,579 |
| 64 | SPECIAL SUPPORT EQUIPMENT | 45,916 | 45,916 |
| 65 | FIRST DESTINATION TRANSPORTATION | 1,752 | 1,752 |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY | 18,508,613 | 16,170,868 |
| | WEAPONS PROCUREMENT, NAVY | | |
| 1 | TRIDENT II MODS | 1,106,911 | 1,106,911 |
| 2 | MISSILE INDUSTRIAL FACILITIES | 3,446 | 3,446 |
| 3 | TOMAHAWK | 300,178 | 288,278 |
| | Production Engineering Support Growth | | -1,900 |
| | Support Funding Carryover | | -10,000 |
| 4 | AMRAAM | 155,553 | 145,553 |
| | Support Funding Carryover | | -10,000 |
| 5 | SIDEWINDER | 52,293 | 52,293 |
| 6 | JSOW | 131,141 | 129,641 |
| | Support Funding Carryover | | -1,500 |
| 7 | STANDARD MISSILE | 295,922 | 248,222 |
| | Support Funding Carryover | | -5,700 |
| | Smooth Production Ramp—SM 6 | | -42,000 |
| 8 | RAM | 74,976 | 68,046 |
| | Contract Savings | | -1,930 |
| | Program Rebaselined—Milestone C Slip for Block II | | -5,000 |
| 9 | HELLFIRE | 43,495 | 41,995 |
| | Support Funding Carryover | | -1,500 |
| 10 | AERIAL TARGETS | 43,988 | 42,888 |
| | ECM/Emitter Equipment Cost Growth | | -1,100 |

| P-1 | | Budget Request | Recommendation |
|------------------------------------------|------------------------------------------------------------------|----------------|----------------|
| 11 | OTHER MISSILE SUPPORT | 3,981 | 3,981 |
| 12 | ESSM | 48,152 | 45,515 |
| | Support Funding Carryover | | -2,637 |
| 13 | HARM MODS | 53,543 | 52,191 |
| | Support Funding Carryover | | -1,352 |
| 14 | STANDARD MISSILES MODS | 61,896 | 61,896 |
| 15 | WEAPONS INDUSTRIAL FACILITIES | 3,281 | 3,281 |
| 16 | FLEET SATELLITE COMM FOLLOW-ON | 505,734 | 505,734 |
| 18 | ORDNANCE SUPPORT EQUIPMENT | 52,152 | 52,152 |
| 19 | ASW TARGETS | 10,123 | 5,197 |
| | Contract Delay | | -4,926 |
| 20 | MK-46 TORPEDO MODS | 42,144 | 42,144 |
| 21 | MK-48 TORPEDO ADCAP MODS | 43,559 | 29,859 |
| | Contract Delay - Funds for 15 kits and NRE | | -13,700 |
| 22 | QUICKSTRIKE MINE | 6,090 | 6,090 |
| 23 | TORPEDO SUPPORT EQUIPMENT | 43,766 | 43,766 |
| 24 | ASW RANGE SUPPORT | 9,557 | 9,557 |
| 25 | FIRST DESTINATION TRANSPORTATION | 3,494 | 3,494 |
| 26 | SMALL ARMS AND WEAPONS | 14,316 | 14,316 |
| 27 | CIWS MODS | 41,408 | 29,022 |
| | Block 1B Systems Ahead of Need | | -12,386 |
| 28 | COAST GUARD WEAPONS | 20,657 | 13,259 |
| | CIWS Ahead of Need | | -5,698 |
| | MK160 Ahead of Need | | -1,700 |
| 29 | GUN MOUNT MODS | 43,991 | 40,791 |
| | Installation Funding Ahead of Need | | -3,200 |
| 30 | LCS MODULE WEAPONS | 9,808 | 0 |
| | NLOS Program Termination | | -9,808 |
| 31 | CRUISER MODERNIZATION WEAPONS | 52,426 | 50,626 |
| | Support Funding Carryover | | -1,800 |
| 32 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | 23,007 | 23,007 |
| 35 | SPARES AND REPAIR PARTS | 58,806 | 58,806 |
| | TOTAL, WEAPONS PROCUREMENT, NAVY | 3,359,794 | 3,221,957 |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | |
| 1 | GENERAL PURPOSE BOMBS | 80,028 | 77,928 |
| | Direct Attack Moving Target Capability Program Cost Growth | | -2,100 |
| 3 | AIRBORNE ROCKETS, ALL TYPES | 38,721 | 23,171 |
| | MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies | | -6,000 |
| | 2.75" Launcher Unit Cost Efficiencies | | -9,550 |
| 4 | MACHINE GUN AMMUNITION | 21,003 | 21,003 |
| 5 | PRACTICE BOMBS | 33,666 | 31,666 |
| | Support Funding Carryover | | -2,000 |
| 6 | CARTRIDGES & CART ACTUATED DEVICES | 53,667 | 52,167 |
| | Program Execution Delays | | -1,500 |
| 7 | AIR EXPENDABLE COUNTERMEASURES | 59,626 | 59,626 |
| 8 | JATOS | 2,869 | 2,869 |
| 9 | 5 INCH/54 GUN AMMUNITION | 34,492 | 33,492 |
| | Product Improvement Growth | | -1,000 |
| 10 | INTERMEDIATE CALIBER GUN AMMUNITION | 37,234 | 37,234 |
| 11 | OTHER SHIP GUN AMMUNITION | 36,275 | 36,275 |
| 12 | SMALL ARMS & LANDING PARTY AMMO | 46,192 | 46,192 |
| 13 | PYROTECHNIC AND DEMOLITION | 11,310 | 10,079 |
| | MK-62 Firing Device Contract Delay | | -1,231 |
| 14 | AMMUNITION LESS THAN \$5 MILLION | 4,105 | 4,105 |
| 15 | SMALL ARMS AMMUNITION | 64,839 | 64,839 |
| 16 | LINEAR CHARGES, ALL TYPES | 15,329 | 15,329 |
| 17 | 40 MM, ALL TYPES | 62,835 | 62,835 |
| 18 | 60MM, ALL TYPES | 17,877 | 17,877 |
| 19 | 81MM, ALL TYPES | 41,053 | 41,053 |
| 20 | 120MM, ALL TYPES | 6,458 | 6,458 |
| 21 | CTG 25MM, ALL TYPES | 2,937 | 2,937 |
| 22 | GRENADES, ALL TYPES | 9,298 | 8,092 |
| | Funded Ahead of Need for Scorpion | | -1,206 |
| 23 | ROCKETS, ALL TYPES | 13,995 | 13,995 |
| 24 | ARTILLERY, ALL TYPES | 70,423 | 67,546 |
| | Decrease to Reduce Backlog in MACS M232 Production | | -2,877 |
| 25 | DEMOLITION MUNITIONS, ALL TYPES | 19,464 | 19,464 |
| 26 | FUZE, ALL TYPES | 18,032 | 18,032 |
| 27 | NON LETHALS | 3,009 | 3,009 |
| 28 | AMMO MODERNIZATION | 8,985 | 8,985 |
| 29 | ITEMS LESS THAN \$5 MILLION | 4,269 | 4,269 |
| | TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 817,991 | 790,527 |
| SHIPBUILDING & CONVERSION, NAVY | | | |
| 1 | CARRIER REPLACEMENT PROGRAM | 1,731,256 | 1,721,969 |
| | Consolidated Afloat Navy Enterprise System Increment 1 | | -2,600 |
| | Surface Electronic Warfare Improvement | | -4,900 |
| | AN/UPX-29 | | -1,787 |
| 2 | CARRIER REPLACEMENT PROGRAM (AP-CY) | 908,313 | 908,313 |
| 3 | VIRGINIA CLASS SUBMARINE | 3,441,452 | 3,430,343 |
| | Sonar System Hardware Cost Growth | | -5,795 |
| | Modular Mast Cost Growth | | -1,430 |
| | Propulsor Cost Growth | | -3,884 |
| 4 | VIRGINIA CLASS SUBMARINE (AP-CY) | 1,691,236 | 1,691,236 |
| 5 | CVN REFUELING OVERHAUL | 1,255,799 | 1,248,999 |
| | SSDS Program Management Excess | | -1,800 |
| | SSDS Software Growth | | -2,000 |
| | CEC Testing and Evaluation Excess | | -3,000 |
| 6 | CVN REFUELING OVERHAULS (AP-CY) | 408,037 | 408,037 |
| 9 | DDG 1000 | 186,312 | 77,512 |
| | Volume Search Radar | | -108,800 |
| 10 | DDG-51 | 2,922,190 | 2,868,454 |
| | MK-12 IFF Cost Growth | | -4,986 |
| | CIWS Block 1B Cost Growth | | -2,256 |
| | Exterior Communication System Cost Growth | | -6,294 |
| | Main Reduction Gear Systems Engineering Growth | | -10,200 |
| | Main Reduction Gear Contract Savings | | -30,000 |
| 11 | DDG-51 (AP-CY) | 47,984 | 47,984 |
| 12 | LITTORAL COMBAT SHIP | 1,230,984 | 1,168,984 |
| | Cost Savings | | -62,000 |
| 13 | LITTORAL COMBAT SHIP (AP-CY) | 278,351 | 190,351 |
| | Program Reduction | | -88,000 |
| 16 | LHA REPLACEMENT (AP-CY) | 949,897 | 942,837 |
| | CAISR Cost Growth | | -5,174 |
| | Rolling Airframe Missile System Cost Growth | | -1,886 |
| 18 | INTRATHEATER CONNECTOR | 180,703 | 180,703 |
| 19 | OCEANOGRAPHIC SHIPS | 88,561 | 88,561 |
| 20 | OUTFITTING | 306,640 | 295,570 |
| | JHSV-1 Outfitting Funding Phasing | | -3,426 |
| | LPD-25 Outfitting Funding Phasing | | -2,500 |
| | DDG-1000 Post-Delivery Phasing | | -1,757 |

| P-1 | | Budget Request | Recommendation |
|-------------------------|-------------------------------------------------------------------------|----------------|----------------|
| ..... | LPD-23 Post-Delivery Phasing | | - 3,387 |
| 21 | SERVICE CRAFT | 13,770 | 13,770 |
| 22 | LCAC SLEP | 83,035 | 83,035 |
| ..... | TOTAL, SHIPBUILDING & CONVERSION, NAVY | 15,724,520 | 15,366,658 |
| OTHER PROCUREMENT, NAVY | | | |
| 1 | LM-2500 GAS TURBINE | 12,137 | 10,525 |
| ..... | Turbine Digital Fuel Controls Cost Growth | | - 1,612 |
| 2 | ALLISON 501K GAS TURBINE | 14,923 | 14,923 |
| 4 | OTHER NAVIGATION EQUIPMENT | 23,167 | 23,167 |
| 5 | SUB PERISCOPES & IMAGING EQUIP | 85,619 | 73,559 |
| ..... | AN/BVS-1 Mast Tech Insertion Spares | | - 1,849 |
| ..... | ISIS Tech Insertion Kits Ahead of Need | | - 2,769 |
| ..... | Support Funding Carryover | | - 1,700 |
| ..... | Contractor Repair Funding Growth | | - 5,742 |
| 6 | DDG MOD | 296,691 | 289,691 |
| ..... | Multi-Mission BMD Capability Upgrade Kits Cost Growth | | - 1,000 |
| ..... | Engineering Services Unjustified Cost Growth | | - 6,000 |
| 7 | FIREFIGHTING EQUIPMENT | 11,974 | 9,304 |
| ..... | Self-Contained Breathing Apparatus Kits Excess to Requirements | | - 1,570 |
| ..... | Support Funding Carryover | | - 1,100 |
| 8 | COMMAND AND CONTROL SWITCHBOARD | 3,962 | 2,362 |
| ..... | Unjustified Request | | - 1,600 |
| 9 | POLLUTION CONTROL EQUIPMENT | 25,614 | 25,614 |
| 10 | SUBMARINE SUPPORT EQUIPMENT | 7,730 | 7,730 |
| 11 | VIRGINIA CLASS SUPPORT EQUIPMENT | 132,039 | 130,039 |
| ..... | Spare Main Propulsion Shaft Ahead of Need | | - 2,000 |
| 12 | SUBMARINE BATTERIES | 44,057 | 31,057 |
| ..... | Support Funding Carryover | | - 1,500 |
| ..... | Excess Installation Funding | | - 11,500 |
| 13 | STRATEGIC PLATFORM SUPPORT EQUIP | 22,811 | 22,811 |
| 14 | DSPP EQUIPMENT | 3,869 | 3,869 |
| 15 | CG-MODERNIZATION | 356,958 | 350,958 |
| ..... | Engineering Services Unjustified Cost Growth | | - 6,000 |
| 16 | LCAC | 9,142 | 2,642 |
| ..... | Personnel Transport Module Contract Delay | | - 6,500 |
| 18 | UNDERWATER EOD PROGRAMS | 15,908 | 15,908 |
| 19 | ITEMS LESS THAN \$5 MILLION | 126,842 | 119,698 |
| ..... | LCS Waterjets Spares Ahead of Need | | - 5,296 |
| ..... | Voltage Regulators Ahead of Need | | - 1,848 |
| 20 | CHEMICAL WARFARE DETECTORS | 7,470 | 7,470 |
| 21 | SUBMARINE LIFE SUPPORT SYSTEM | 13,016 | 13,016 |
| 22 | REACTOR POWER UNITS | 438,503 | 438,503 |
| 23 | REACTOR COMPONENTS | 266,469 | 266,469 |
| 24 | DIVING AND SALVAGE EQUIPMENT | 10,227 | 10,227 |
| 25 | STANDARD BOATS | 27,725 | 49,225 |
| ..... | Range Support Craft | | +21,500 |
| 26 | OTHER SHIPS TRAINING EQUIPMENT | 16,094 | 16,094 |
| 27 | OPERATING FORCES IPE | 49,856 | 91,476 |
| ..... | Program Increase - Shipyard Capital Investment Program | | +41,620 |
| 28 | NUCLEAR ALTERATIONS | 116,829 | 116,829 |
| 29 | LCS MODULES | 82,951 | 41,369 |
| ..... | MCM Module Production Support Growth | | - 6,000 |
| ..... | Consulting Services Growth | | - 3,064 |
| ..... | Excess Remote Multi-Mission Vehicle Funding | | - 7,600 |
| ..... | Mission Package Computer Environment Units Ahead of Need | | - 2,268 |
| ..... | AN/AQS-20A - Ahead of Need | | - 22,650 |
| 30 | LSI MIDLIFE | 106,612 | 102,612 |
| ..... | 60-ton Deck Crane Contract Delay | | - 1,000 |
| ..... | Boat Davit and Ballast Control System Installations Ahead of Need | | - 3,000 |
| 31 | RADAR SUPPORT | 12,030 | 7,000 |
| ..... | Periscope Detection Radar Installation Funding Ahead of Need | | - 3,500 |
| ..... | Excess Miscellaneous Funding | | - 1,530 |
| 32 | SPO-9B RADAR | 8,887 | 5,687 |
| ..... | Excess Antenna Funding | | - 2,200 |
| ..... | Support Funding Carryover | | - 1,000 |
| 33 | AN/SQQ-89 SURF ASW COMBAT SYSTEM | 87,219 | 85,219 |
| ..... | Support Funding Carryover | | - 2,000 |
| 34 | SSN ACOUSTICS | 237,015 | 234,015 |
| ..... | Installation Costs Unjustified Growth | | - 3,000 |
| 35 | UNDERSEA WARFARE SUPPORT EQUIPMENT | 29,641 | 27,241 |
| ..... | Common Data Link Modification Installation Funding Ahead of Need | | - 2,400 |
| 36 | SONAR SWITCHES AND TRANSDUCERS | 14,056 | 13,056 |
| ..... | TR-317 Module Cost Growth | | - 1,000 |
| 37 | SUBMARINE ACOUSTIC WARFARE SYSTEM | 20,739 | 18,539 |
| ..... | Next Generation Countermeasure Funding Ahead of Need | | - 2,200 |
| 38 | SSTD | 2,206 | 0 |
| ..... | AN/SLO-25D Ahead of Need | | - 2,206 |
| 39 | FIXED SURVEILLANCE SYSTEM | 57,481 | 57,481 |
| 40 | SURTASS | 8,468 | 8,468 |
| 41 | TACTICAL SUPPORT CENTER | 18,586 | 18,586 |
| 42 | AN/SLO-32 | 49,677 | 23,257 |
| ..... | Support Funding Carryover | | - 2,000 |
| ..... | Block 1B3 Incremental Funding | | - 7,520 |
| ..... | Block 2 Incremental Funding | | - 16,900 |
| 43 | SHIPBOARD IW EXPLOIT | 105,624 | 105,624 |
| 44 | AUTOMATED IDENTIFICATION SYSTEM (AIS) | 1,299 | 1,299 |
| 45 | SUBMARINE SUPPORT EQUIPMENT PROG | 71,558 | 70,108 |
| ..... | ESM Capability Insertion (CI-06) Kits Ahead of Need | | - 1,450 |
| 46 | COOPERATIVE ENGAGEMENT CAPABILITY | 31,091 | 25,691 |
| ..... | Planar Antenna Funding Ahead of Need | | - 5,400 |
| 47 | TRUSTED INFORMATION SYSTEM (TIS) | 338 | 338 |
| 48 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | 33,358 | 33,358 |
| 49 | ATDLS | 2,273 | 2,273 |
| 50 | NAVY COMMAND AND CONTROL SYSTEM (NCCS) | 8,920 | 8,920 |
| 51 | MINESWEEPING SYSTEM REPLACEMENT | 81,441 | 60,710 |
| ..... | Remote Minehunting System (RMS) | | - 5,027 |
| ..... | Support Funding Carryover | | - 2,272 |
| ..... | Expendable Mine Neutralization System Funding Ahead of Need | | - 12,432 |
| ..... | Assessment and Identification of Mine Susceptibility Growth | | - 1,000 |
| 52 | SHALLOW WATER MCM | 9,236 | 1,261 |
| ..... | Cobra Block 1 Contract Delay | | - 7,975 |
| 53 | NAVSTAR GPS RECEIVERS (SPACE) | 9,319 | 9,319 |
| 54 | ARMED FORCES RADIO AND TV | 3,328 | 3,328 |
| 55 | STRATEGIC PLATFORM SUPPORT EQUIP | 4,248 | 4,248 |
| 56 | OTHER TRAINING EQUIPMENT | 29,061 | 27,761 |
| ..... | COTS Obsolescence Growth | | - 1,300 |
| 57 | MATCALS | 16,747 | 14,747 |
| ..... | ASPARCS Cost Growth | | - 2,000 |
| 58 | SHIPBOARD AIR TRAFFIC CONTROL | 7,658 | 7,658 |
| 59 | AUTOMATIC CARRIER LANDING SYSTEM | 15,169 | 10,782 |
| ..... | AN/SPN-46 Radar Modification Kits Ahead of Need | | - 4,387 |
| 60 | NATIONAL AIR SPACE SYSTEM | 17,531 | 17,531 |

| P-1 | | Budget Request | Recommendation |
|-----|----------------------------------------------------------------------------------------------|----------------|----------------|
| 61 | AIR STATION SUPPORT EQUIPMENT | 6,851 | 6,851 |
| 62 | MICROWAVE LANDING SYSTEM | 8,551 | 8,551 |
| 63 | ID SYSTEMS | 29,572 | 23,122 |
| | AN/URN-25 TACAN Upgrade Kits Ahead of Need | | -2,450 |
| | Support Funding Carryover | | -4,000 |
| 64 | TAC A/C MISSION PLANNING SYS(TAMPS) | 9,098 | 7,798 |
| | Support Funding Carryover | | -1,300 |
| 65 | DEPLOYABLE JOINT COMMAND AND CONT | 8,542 | 8,542 |
| 66 | TADIX-B | 6,909 | 2,944 |
| | AN/USC-151 Upgrade Kit Ahead of Need | | -3,965 |
| 67 | GCSS-M EQUIPMENT TACTICAL/MOBILE | 9,832 | 9,832 |
| 68 | DCGS-N | 16,634 | 16,634 |
| 69 | CANES | 34,398 | 10,264 |
| | Funded Ahead of Need | | -24,134 |
| 70 | RADAC | 6,104 | 5,197 |
| | Air Particulate Detector Contract Delay | | -907 |
| 71 | CANES-INTELL | 10,432 | 3,140 |
| | Ahead of Need | | -7,292 |
| 72 | GPETE | 5,861 | 5,861 |
| 73 | INTEG COMBAT SYSTEM TEST FACILITY | 4,445 | 4,445 |
| 74 | EMI CONTROL INSTRUMENTATION | 4,737 | 4,737 |
| 75 | ITEMS LESS THAN \$5 MILLION | 51,048 | 29,307 |
| | SPS-73 Tech Refresh/Obsolescence Growth | | -741 |
| | SPS-48 ECO and Support Cost Growth | | -3,000 |
| | SPS-48 Upgrade Kits Ahead of Need | | -13,600 |
| | Installation Funding Ahead of Need | | -4,400 |
| 78 | SHIP COMMUNICATIONS AUTOMATION | 260,551 | 230,174 |
| | Support Funding Carryover | | -1,500 |
| | ISNS Upgrade Kits Installation Funding Ahead of Need | | -9,000 |
| | CENTRIXS Installation Funding Ahead of Need | | -1,425 |
| | SCI Network Installation Funding Ahead of Need | | -2,100 |
| | ADNS Units Ahead of Need | | -16,352 |
| 79 | MARITIME DOMAIN AWARENESS (MDA) | 9,250 | 7,650 |
| | CENTRIXS Modification Kit Installation Funding Ahead of Need | | -1,600 |
| 80 | COMMUNICATIONS ITEMS UNDER \$5M | 39,846 | 31,169 |
| | Battle Force Tactical Network Ahead of Need | | -8,677 |
| 82 | SUBMARINE COMMUNICATION EQUIPMENT | 59,013 | 55,737 |
| | Common Submarine Radio Room Modification Kit Cost Growth | | -1,029 |
| | CSSR Seawolf Ahead of Need | | -2,247 |
| 83 | SATELLITE COMMUNICATIONS SYSTEMS | 28,665 | 28,665 |
| 84 | NAVY MULTIBAND TERMINAL (NMT) | 161,021 | 161,021 |
| 85 | JCS COMMUNICATIONS EQUIPMENT | 2,256 | 2,256 |
| 86 | ELECTRICAL POWER SYSTEMS | 1,309 | 1,309 |
| 87 | NAVAL SHORE COMMUNICATIONS | 3,422 | 3,422 |
| 88 | INFO SYSTEMS SECURITY PROGRAM (ISSP) | 120,529 | 114,357 |
| | SV-21 Unit Cost Growth | | -1,672 |
| | Support Funding Carryover | | -2,000 |
| | CND Increment 2 Ahead of Need | | -2,500 |
| 89 | CRYPTOLOGIC COMMUNICATIONS EQUIP | 18,322 | 18,322 |
| 90 | COAST GUARD EQUIPMENT | 20,189 | 20,189 |
| 92 | SONOBUOYS—ALL TYPES | 87,846 | 83,846 |
| | Support Funding Carryover | | -4,000 |
| 93 | WEAPONS RANGE SUPPORT EQUIPMENT | 51,742 | 59,700 |
| | East Coast USWTR Support Funding Carryover | | -3,500 |
| | East Coast USWTR Ahead of Need | | -8,542 |
| | Training Range Upgrades | | +20,000 |
| 94 | EXPEDITIONARY AIRFIELDS | 8,429 | 8,429 |
| 95 | AIRCRAFT REARMING EQUIPMENT | 11,134 | 11,134 |
| 96 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | 37,063 | 28,881 |
| | Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth | | -1,782 |
| | Support Funding Carryover | | -1,400 |
| | Production Engineering Unjustified Cost Growth | | -5,000 |
| 97 | METEOROLOGICAL EQUIPMENT | 25,581 | 25,581 |
| 98 | OTHER PHOTOGRAPHIC EQUIPMENT | 1,573 | 1,573 |
| 99 | AVIATION LIFE SUPPORT | 40,696 | 24,796 |
| | JHMCS Ahead of Need | | -15,900 |
| 100 | AIRBORNE MINE COUNTERMEASURES | 35,855 | 35,855 |
| 101 | LAMPS MK III SHIPBOARD EQUIPMENT | 20,662 | 16,382 |
| | Units Ahead of Need | | -4,280 |
| 102 | PORTABLE ELECTRONIC MAINTENANCE AIDS | 12,812 | 10,612 |
| | Production Support Growth | | -2,200 |
| 103 | OTHER AVIATION SUPPORT EQUIPMENT | 12,018 | 12,018 |
| 104 | NAVAL FIRES CONTROL SYSTEM | 1,086 | 1,086 |
| 105 | GUN FIRE CONTROL EQUIPMENT | 8,076 | 8,076 |
| 106 | NATO SEASPARROW | 11,121 | 10,161 |
| | ECP and Production Support Growth | | -960 |
| 107 | RAM GMLS | 11,805 | 6,800 |
| | GMLS Ordalts Contract Delay | | -5,005 |
| 108 | SHIP SELF DEFENSE SYSTEM | 54,290 | 45,902 |
| | Ship Self Defense System Modification Kits Ahead of Need | | -8,388 |
| 109 | AEGIS SUPPORT EQUIPMENT | 162,307 | 82,307 |
| | COTS Tech Refresh Growth | | -3,000 |
| | Ship Change Documentation Growth | | -4,500 |
| | Navy Requested Transfer to RTE.DW line 84 for Ballistic Missile Defense | | -72,500 |
| 110 | TOMAHAWK SUPPORT EQUIPMENT | 88,698 | 88,698 |
| 111 | VERTICAL LAUNCH SYSTEMS | 5,698 | 5,698 |
| 112 | STRATEGIC MISSILE SYSTEMS EQUIP | 184,034 | 159,034 |
| | Fire Control Tech Refresh Growth | | -5,000 |
| | Contract Delays | | -20,000 |
| 113 | SSN COMBAT CONTROL SYSTEMS | 88,004 | 77,390 |
| | TI-04 Modification Contract Savings | | -2,214 |
| | Excess TI-04 and Out Modification Installation Funding | | -8,400 |
| 114 | SUBMARINE ASW SUPPORT EQUIPMENT | 5,282 | 5,282 |
| 115 | SURFACE ASW SUPPORT EQUIPMENT | 8,323 | 8,323 |
| 116 | ASW RANGE SUPPORT EQUIPMENT | 7,121 | 7,121 |
| 117 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 58,288 | 58,288 |
| 118 | ITEMS LESS THAN \$5 MILLION | 3,546 | 2,480 |
| | Industrial Facilities Contract Delay | | -1,066 |
| 119 | ANTI-SHIP MISSILE DECOY SYSTEM | 36,588 | 36,588 |
| 120 | SURFACE TRAINING DEVICE MODS | 7,337 | 7,337 |
| 121 | SUBMARINE TRAINING DEVICE MODS | 34,519 | 34,519 |
| 122 | PASSENGER CARRYING VEHICLES | 3,719 | 3,719 |
| 123 | GENERAL PURPOSE TRUCKS | 584 | 584 |
| 124 | CONSTRUCTION & MAINTENANCE EQUIP | 13,935 | 10,435 |
| | Contract Delays | | -3,500 |
| 125 | FIRE FIGHTING EQUIPMENT | 12,853 | 12,853 |
| 126 | TACTICAL VEHICLES | 31,741 | 25,241 |
| | FMTV Contract Savings | | -2,300 |
| | Energy Initiative Unjustified Requirement | | -4,200 |
| 127 | AMPHIBIOUS EQUIPMENT | 3,132 | 3,132 |
| 128 | POLLUTION CONTROL EQUIPMENT | 5,154 | 5,154 |
| 129 | ITEMS UNDER \$5 MILLION | 24,770 | 24,770 |
| 130 | PHYSICAL SECURITY VEHICLES | 1,128 | 1,128 |
| 131 | MATERIALS HANDLING EQUIPMENT | 15,504 | 14,030 |

| P-1 | | Budget Request | Recommendation |
|---------------------------------|---------------------------------------------------------------------|----------------|----------------|
| ..... | General Purpose Forklift Cost Growth ..... | ..... | -1,474 |
| 132 | OTHER SUPPLY SUPPORT EQUIPMENT | 6,655 | 6,655 |
| 133 | FIRST DESTINATION TRANSPORTATION | 6,315 | 6,315 |
| 134 | SPECIAL PURPOSE SUPPLY SYSTEMS | 66,549 | 66,549 |
| 135 | TRAINING SUPPORT EQUIPMENT | 11,429 | 11,429 |
| 137 | COMMAND SUPPORT EQUIPMENT | 47,306 | 37,840 |
| ..... | BUPERS Software Cost Growth ..... | ..... | -2,500 |
| ..... | SPAWAR Hardware Items Cost Growth ..... | ..... | -1,080 |
| ..... | ERP Kits Cost Growth ..... | ..... | -900 |
| ..... | JFCOM National Small Unit Center ..... | ..... | -3,075 |
| ..... | Future Pay and Personnel System Ahead of Need ..... | ..... | -1,911 |
| 138 | EDUCATION SUPPORT EQUIPMENT | 2,067 | 2,067 |
| 139 | MEDICAL SUPPORT EQUIPMENT | 7,679 | 5,679 |
| ..... | Fleet Allowance List Outfitting Cost Growth ..... | ..... | -2,000 |
| 141 | NAVAL MIP SUPPORT EQUIPMENT | 1,433 | 1,433 |
| 143 | OPERATING FORCES SUPPORT EQUIPMENT | 12,754 | 12,754 |
| 144 | CAISR EQUIPMENT | 5,317 | 5,317 |
| 145 | ENVIRONMENTAL SUPPORT EQUIPMENT | 20,033 | 20,033 |
| 146 | PHYSICAL SECURITY EQUIPMENT | 154,805 | 141,475 |
| ..... | Shipboard Protection System Installation Costs Excess to Need ..... | ..... | -5,500 |
| ..... | Shipboard Protection System Support Cost Growth ..... | ..... | -6,000 |
| ..... | Biometrics Ahead of Need ..... | ..... | -1,830 |
| XX | PROCUREMENT INNOVATION ..... | ..... | 15,000 |
| ..... | Procurement Innovation ..... | ..... | +15,000 |
| 147 | ENTERPRISE INFORMATION TECHNOLOGY | 377,353 | 159,653 |
| ..... | Navy Requested Transfer to OM,N AGSAG BSIT for NGEN ..... | ..... | -217,700 |
| 149 | SPARES AND REPAIR PARTS | 215,906 | 215,906 |
| ..... | CLASSIFIED PROGRAMS | 19,767 | 19,767 |
| ..... | TOTAL, OTHER PROCUREMENT, NAVY | 6,450,208 | 5,804,963 |
| PROCUREMENT, MARINE CORPS | | | |
| 1 | AAV7A1 PIP | 7,749 | 7,749 |
| 2 | LAV PIP | 41,277 | 41,277 |
| 4 | EXPEDITIONARY FIRE SUPPORT SYSTEM | 9,723 | 9,723 |
| 5 | 155MM LIGHTWEIGHT TOWED HOWITZER | 10,356 | 10,356 |
| 6 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 22,230 | 22,230 |
| 7 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | 26,091 | 26,091 |
| 9 | MODIFICATION KITS | 40,916 | 30,559 |
| ..... | Unexecutable Program—M1A1 Survivability Kits ..... | ..... | -10,357 |
| 10 | WEAPONS ENHANCEMENT PROGRAM | 13,115 | 13,115 |
| 11 | GROUND BASED AIR DEFENSE | 5,175 | 3,855 |
| ..... | Program Adjustment ..... | ..... | -1,320 |
| 13 | FOLLOW ON TO SMAW | 21,570 | 21,570 |
| 14 | ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H) | 20,315 | 20,315 |
| 15 | MODIFICATION KITS | 3,798 | 3,798 |
| 16 | COMBAT OPERATIONS CENTER | 10,776 | 10,776 |
| 17 | REPAIR AND TEST EQUIPMENT | 25,636 | 25,636 |
| 18 | COMBAT SUPPORT SYSTEM | 32,877 | 32,877 |
| 20 | ITEMS UNDER \$5 MILLION (COMM & ELEC) | 3,405 | 3,405 |
| 21 | AIR OPERATIONS C2 SYSTEMS | 67,568 | 67,568 |
| 22 | RADAR SYSTEMS | 860 | 860 |
| 23 | FIRE SUPPORT SYSTEM | 3,906 | 3,906 |
| 24 | INTELLIGENCE SUPPORT EQUIPMENT | 92,377 | 92,377 |
| 25 | RQ-11 UAV | 32,490 | 16,490 |
| ..... | Program Delay—Tier 2 UAS ..... | ..... | -16,000 |
| 26 | DCGS-MC | 4,582 | 0 |
| ..... | DCGS-MC Program Delay ..... | ..... | -4,582 |
| 28 | COMMON COMPUTER RESOURCES | 258,947 | 218,947 |
| ..... | Unjustified Request—MC Intranet ..... | ..... | -40,000 |
| 29 | COMMAND POST SYSTEMS | 33,021 | 33,021 |
| 30 | RADIO SYSTEMS | 40,551 | 20,051 |
| ..... | Program Delay—IJTRS handheld ..... | ..... | -20,500 |
| 31 | COMM SWITCHING & CONTROL SYSTEMS | 32,279 | 22,279 |
| ..... | Execution Delay—WNS-T ..... | ..... | -10,000 |
| 32 | COMM & ELEC INFRASTRUCTURE SUPPORT | 15,278 | 15,278 |
| 33 | COMMERCIAL PASSENGER VEHICLES | 1,157 | 1,157 |
| 34 | COMMERCIAL CARGO VEHICLES | 12,696 | 12,696 |
| 35 | 5/4T TRUCK HMMWV (MYP) | 4,849 | 0 |
| ..... | Service Requested Reduction ..... | ..... | -4,849 |
| 36 | MOTOR TRANSPORT MODIFICATIONS | 5,253 | 5,253 |
| 37 | MEDIUM TACTICAL VEHICLE REPLACEMENT | 11,721 | 11,721 |
| 38 | LOGISTICS VEHICLE SYSTEM REPLACEMENT | 133,827 | 133,827 |
| 39 | FAMILY OF TACTICAL TRAILERS | 19,156 | 19,156 |
| 40 | TRAILERS | 8,075 | 8,075 |
| 41 | ITEMS LESS THAN \$5 MILLION | 6,016 | 6,016 |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT | 5,110 | 5,110 |
| 43 | BULK LIQUID EQUIPMENT | 10,743 | 10,743 |
| 44 | TACTICAL FUEL SYSTEMS | 29,330 | 29,330 |
| 45 | POWER EQUIPMENT ASSORTED | 19,419 | 19,419 |
| 46 | AMPHIBIOUS SUPPORT EQUIPMENT | 11,718 | 11,718 |
| 47 | EOD SYSTEMS | 64,093 | 64,093 |
| 48 | PHYSICAL SECURITY EQUIPMENT | 16,419 | 16,419 |
| 49 | GARRISON MOBILE ENGR EQUIP | 10,976 | 10,976 |
| 50 | MATERIAL HANDLING EQUIP | 24,376 | 24,376 |
| 51 | FIRST DESTINATION TRANSPORTATION | 2,748 | 2,748 |
| 52 | FIELD MEDICAL EQUIPMENT | 6,722 | 6,722 |
| 53 | TRAINING DEVICES | 5,668 | 5,668 |
| 54 | CONTAINER FAMILY | 897 | 897 |
| 55 | FAMILY OF CONSTRUCTION EQUIPMENT | 18,261 | 18,261 |
| 57 | BRIDGE BOATS | 12,567 | 12,567 |
| 58 | RAPID DEPLOYABLE KITCHEN | 4,283 | 4,283 |
| 59 | ITEMS LESS THAN \$5 MILLION | 7,572 | 7,572 |
| 60 | SPARES AND REPAIR PARTS | 13,524 | 13,524 |
| ..... | TOTAL, PROCUREMENT, MARINE CORPS | 1,344,044 | 1,236,436 |
| AIRCRAFT PROCUREMENT, AIR FORCE | | | |
| 1 | F-35 | 3,729,242 | 4,064,442 |
| ..... | Air Force Requested Transfer from AP, AF line 43 ..... | ..... | +29,700 |
| ..... | Production Support Carryover ..... | ..... | -60,000 |
| ..... | Delete Five Aircraft ..... | ..... | -608,500 |
| ..... | Transfer Eight Aircraft from STOVL Variant ..... | ..... | 974,000 |
| 2 | F-35 (AP-CY) | 257,000 | 257,000 |
| 3 | F-22A | 158,039 | 158,039 |
| 5 | C-17A (MYP) | 14,283 | 48,683 |
| ..... | Air Force Requested Transfer from AP, AF line 88 ..... | ..... | +114,400 |
| ..... | Slow Execution ..... | ..... | -80,000 |
| 6 | C-130J | 463,267 | 455,267 |
| ..... | Updated Pricing ..... | ..... | -8,000 |
| 7 | C-130J ADVANCE PROCUREMENT (CY) | 48,000 | 40,000 |
| ..... | Updated Pricing ..... | ..... | -8,000 |
| 8 | HC-130J | 349,300 | 307,800 |
| ..... | Updated Pricing ..... | ..... | -41,500 |

| P-1 | | Budget Request | Recommendation |
|-----|-------------------------------------------------------------------------------------------------------------|----------------|----------------|
| 9 | HC-130J (AP-CY) | 10,000 | 10,000 |
| 10 | MC-130J | 467,465 | 415,465 |
| | Updated Pricing | | - 52,000 |
| 11 | MC-130J (AP-CY) | 60,000 | 60,000 |
| 14 | JOINT CARGO AIRCRAFT | 351,200 | 351,200 |
| 15 | LIGHT MOBILITY AIRCRAFT | 65,699 | 65,699 |
| 16 | USAF POWERED FLIGHT PROGRAM | 4,099 | 4,099 |
| 18 | COMM VERT LIFT SPT PLATFORM (UH-IN) | 6,432 | 0 |
| | Air Force Requested Transfer to RDTE, AF line 113 | | - 6,432 |
| 19 | V-22 OSPREY | 393,098 | 393,098 |
| 20 | V-22 OSPREY (AP-CY) | 13,621 | 13,621 |
| 24 | CIVIL AIR PATROL A/C | 2,424 | 2,424 |
| 25 | HH-60M OPERATIONAL LOSS REPLACEMENT | 104,447 | 104,447 |
| 27 | STUASLO | 3,253 | 3,253 |
| 28 | TARGET DRONES | 85,505 | 85,505 |
| 29 | C-37A | 52,000 | 52,000 |
| 30 | RQ-4 UAV | 649,629 | 503,029 |
| | Air Force Requested Transfer to AP, AF line 31 | | - 25,600 |
| | Unjustified Cost Increase, Sensors | | - 11,000 |
| | Unjustified Request, Spares | | - 110,000 |
| 31 | RQ-4 UAV (AP-CY) | 90,200 | 72,300 |
| | Air Force Requested Transfer from AP, AF line 30 | | +25,600 |
| | Air Force Adjustment | | - 43,500 |
| 32 | MC 130 IN BA 04 | 9,932 | 0 |
| | Air Force Requested Transfer to AC-130 Recap Program | | - 9,932 |
| xx | AC-130 Recap | | 9,932 |
| | Air Force Requested Transfer from MC-130 program | | +9,932 |
| 34 | MQ-9 | 863,595 | 318,131 |
| | Spares | | - 167,788 |
| | Support Equipment—Forward Funding | | - 42,000 |
| | Production Support—Forward Funding | | - 98,376 |
| | Funded Ahead of Need | | - 21,300 |
| | Transfer 12 Aircraft to Title IX | | - 216,000 |
| 35 | B-2A | 63,371 | 63,371 |
| 37 | B-1B | 200,090 | 200,090 |
| 38 | B-52 | 69,074 | 21,074 |
| | CONECT—Funded Ahead of Need | | - 35,000 |
| | Transfer to RDTE, AF line 117 for Internal Weapons Bay | | - 13,000 |
| 39 | A-10 | 165,361 | 187,361 |
| | Program Increase—Helmet Mounting Cueing System | | +22,000 |
| 40 | F-15 | 302,235 | 337,041 |
| | C/D Flight Data Recorder—Early to Need | | - 11,408 |
| | E-model Flight Data Recorder—Early to Need | | - 11,786 |
| | Program Reduction | | - 4,000 |
| | AESA Radar for ANG F-15Cs | | +62,000 |
| 41 | F-16 | 167,188 | 167,188 |
| 42 | F-22A | 492,199 | 437,739 |
| | Unjustified Request | | - 54,460 |
| 43 | F-35 MODIFICATIONS | 123,936 | 4,636 |
| | Funded Ahead of Need | | - 82,000 |
| | Air Force Requested Transfer to AP, AF line 1 | | - 29,700 |
| | Air Force Requested Transfer to RDTE, AF line 81 for Auto GCAS | | - 7,600 |
| 44 | C-5 | 740,369 | 37,252 |
| | Block Upgrade—Ahead of Need | | - 21,260 |
| | Funded Ahead of Need | | - 5,400 |
| | Transfer C-5 RERP to New AP, AF Line | | - 676,457 |
| 45 | C-5 (AP-CY) | 166,900 | 106,900 |
| | Funded with fiscal year 2009 and 2010 funds | | - 60,000 |
| xx | C-5 RERP | | 676,457 |
| | Transfer C-5 RERP from AP, AF line 44 | | +676,457 |
| 46 | C-9C | 10 | 0 |
| | Program Terminated | | - 10 |
| 47 | C-17A | 351,614 | 217,547 |
| | OBIGGS Kits—Reduction of Four kits | | - 13,800 |
| | Extended Range Retrofits Kits—Reduction of One Kit | | - 5,267 |
| | Excess to Need | | - 98,000 |
| | Funded Ahead of Need | | - 17,000 |
| 48 | C-21 | 339 | 339 |
| 49 | C-32A | 12,113 | 12,113 |
| 50 | C-37A | 12,162 | 12,162 |
| 51 | GLIDER MODS | 120 | 120 |
| 52 | T6 | 24,644 | 24,644 |
| 53 | T-1 | 83 | 83 |
| 54 | T-38 | 28,288 | 26,288 |
| | Funded Ahead of Need | | - 2,000 |
| 56 | KC-10A (ATCA) | 13,777 | 11,777 |
| | Funded Ahead of Need | | - 2,000 |
| 57 | C-12 | 7,645 | 7,645 |
| 58 | MC-12W | 10,826 | 10,826 |
| 59 | C-20 MODS | 736 | 736 |
| 60 | VC-25A MOD | 13,175 | 13,175 |
| 61 | C-40 | 10,697 | 10,697 |
| 62 | C-130 | 257,339 | 296,939 |
| | Air Force Requested Transfer from RDTE, AF line 220 for Avionics Upgrades to Special Mission Aircraft | | +65,000 |
| | Excess to Need | | - 25,400 |
| 63 | C-130 MODS INTEL | 3,963 | 3,963 |
| 64 | C130J MODS | 80,205 | 64,205 |
| | Contract Slip—Crashworthy Seats | | - 16,000 |
| 65 | C-135 | 44,228 | 37,428 |
| | Block 45 Contract Delay | | - 8,400 |
| | Low Cost Modifications | | +1,600 |
| 66 | COMPASS CALL MODS | 176,558 | 101,558 |
| | EC-130 Program Full Funding Violation | | - 75,000 |
| 67 | DARP | 105,540 | 105,540 |
| 68 | E-3 | 195,163 | 195,163 |
| 69 | E-4 | 37,526 | 37,526 |
| 70 | E-8 | 188,504 | 6,397 |
| | E-8 Reengining—Ahead of Need | | - 120,407 |
| | Engine Installs—Ahead of Need | | - 5,000 |
| | Funded Ahead of Need | | - 56,700 |
| 71 | H-1 | 2,457 | 2,457 |
| 72 | H-60 | 11,630 | 41,930 |
| | Funded Ahead of Need | | - 1,700 |
| | Simulators and Low Cost Modifications | | +32,000 |
| 73 | RQ-4 UAV MODS | 119,415 | 116,415 |
| | Unjustified Cost Increase—ASIP sensors | | - 3,000 |
| 74 | HC/MC-130 MODIFICATIONS | 1,944 | 1,944 |
| 75 | OTHER AIRCRAFT | 159,423 | 15,723 |
| | Transfer FAB-T Funds to RDTE, AF line 180 | | - 119,700 |
| | Delete FAB-T Funds—Early to Need | | - 24,000 |
| 76 | MQ-1 MODS | 208,213 | 20,213 |
| | Excess to Need | | - 188,000 |
| 77 | MQ-9 MODS | 108,922 | 0 |
| | Contract Delay—GCS | | - 50,884 |

| P-1 | | Budget Request | Recommendation |
|--------------------------------------|---------------------------------------------------------------------|----------------|----------------|
| ..... | Contract Delay—Reaper Retrofits | | — 58,038 |
| 78 | MQ-9 PAYLOAD—UAS | 115,383 | 0 |
| ..... | Transfer to Title IX | | — 115,383 |
| 79 | CV-22 MODS | 13,964 | 13,964 |
| 80 | INITIAL SPARES/REPAIR PARTS | 622,020 | 698,220 |
| ..... | Unjustified Request—Joint Stars Re-engining Spares | | — 11,700 |
| ..... | Program Increase—F-22 Engine Spares | | +100,000 |
| ..... | Excess to Need | | — 12,100 |
| 81 | AIRCRAFT REPLACEMENT SUPPORT EQUIP | 91,701 | 58,301 |
| ..... | Underexecution | | — 20,000 |
| ..... | Funded Ahead of Need | | — 13,400 |
| 82 | B-1 | 6,791 | 6,791 |
| 83 | B-2A | 26,217 | 26,217 |
| 84 | B-52 | 3,443 | 1,743 |
| ..... | Funded Ahead of Need | | — 1,700 |
| 85 | C-5 | 195 | 195 |
| 87 | KC-10A (ATCA) | 5,702 | 5,702 |
| 88 | C-17A | 153,347 | 20,947 |
| ..... | Air Force Requested Transfer to AP, AF line 5 | | — 114,400 |
| ..... | Unjustified Funding for Shutdown Activities | | — 18,000 |
| 89 | C-130 | 28,295 | 28,295 |
| 91 | F-15 POST PRODUCTION SUPPORT | 21,599 | 17,599 |
| ..... | Excess to Need | | — 4,000 |
| 92 | F-16 POST PRODUCTION SUPPORT | 17,838 | 12,738 |
| ..... | Excess to Need | | — 5,100 |
| 93 | T-6 | 9,450 | 9,450 |
| 94 | OTHER AIRCRAFT | 53,953 | 53,953 |
| 96 | INDUSTRIAL PREPAREDNESS | 24,619 | 24,619 |
| 97 | WAR CONSUMABLES | 92,939 | 92,939 |
| 98 | OTHER PRODUCTION CHARGES | 1,079,742 | 912,372 |
| ..... | Funded Ahead of Need | | — 6,732 |
| ..... | Transfer to Title IX | | — 160,638 |
| 99 | OTHER PRODUCTION CHARGES—MQ-1 | 37,500 | 37,500 |
| 104 | DARP | 19,117 | 19,117 |
| ..... | CLASSIFIED PROGRAMS | 12,981 | 12,981 |
| ..... | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 15,366,508 | 13,483,739 |
| MISSILE PROCUREMENT, AIR FORCE | | | |
| 1 | MISSILE REPLACEMENT EQ-BALLISTIC | 60,647 | 60,647 |
| 2 | JASSM | 215,825 | 215,825 |
| 3 | SEWINDR (AIM-9X) | 64,523 | 64,523 |
| 4 | AMRAAM | 355,358 | 348,358 |
| ..... | Support Funding Carryover | | — 7,000 |
| 5 | PREDATOR HELLFIRE MISSILE | 44,570 | 44,570 |
| 6 | SMALL DIAMETER BOMB | 134,884 | 119,884 |
| ..... | Accounting Error | | — 15,000 |
| 7 | INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION | 833 | 833 |
| 8 | ADVANCED CRUISE MISSILE | 48 | 48 |
| 9 | MM III MODIFICATIONS | 123,378 | 133,178 |
| ..... | Air Force Requested Transfer from RDTE, AF line 175 for MEECN | | +9,800 |
| 10 | AGM-65D MAVERICK | 260 | 260 |
| 11 | AGM-88A HARM | 4,079 | 4,079 |
| 12 | AIR LAUNCH CRUISE MISSILE | 10,795 | 10,795 |
| 13 | INITIAL SPARES/REPAIR PARTS | 43,192 | 43,192 |
| 14 | ADVANCED EHF | 38,078 | 38,078 |
| 15 | ADVANCED EHF (AP-CY) | 208,520 | 208,520 |
| 16 | WIDEBAND GAPFILLER SATELLITES | 517,601 | 517,601 |
| 17 | WIDEBAND GAPFILLER SATELLITES (AP-CY) | 58,110 | 58,110 |
| 18 | GPS III SPACE SEGMENT | 122,490 | 122,490 |
| 19 | SPACEBORNE EQUIP (COMSEC) | 14,894 | 14,894 |
| 20 | GLOBAL POSITIONING (SPACE) | 64,609 | 64,609 |
| 23 | DEF METEOROLOGICAL SAT PROG (SPACE) | 88,719 | 88,719 |
| 24 | EVOLVED EXPENDABLE LAUNCH VEH (SPACE) | 1,153,976 | 1,153,976 |
| 26 | SBIR HIGH (SPACE) | 700,704 | 700,704 |
| 27 | SBIR HIGH (SPACE) (AP-CY) | 270,000 | 270,000 |
| 28 | NATL POLAR-ORBITING OP ENV SATELLITE | 26,308 | 0 |
| ..... | Program Termination-Early to Need | | — 26,308 |
| 33 | SPECIAL UPDATE PROGRAMS | 247,584 | 247,584 |
| ..... | CLASSIFIED PROGRAMS | 893,287 | 893,287 |
| ..... | TOTAL, MISSILE PROCUREMENT, AIR FORCE | 5,463,272 | 5,424,764 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | |
| 1 | ROCKETS | 19,106 | 19,106 |
| 2 | CARTRIDGES | 141,049 | 141,049 |
| 3 | PRACTICE BOMBS | 34,094 | 23,442 |
| ..... | BDU-56A/B CDI Program Delay | | — 10,652 |
| 4 | GENERAL PURPOSE BOMBS | 183,845 | 183,845 |
| 5 | JOINT DIRECT ATTACK MUNITION | 104,642 | 179,361 |
| ..... | Additional JDAM for War Reserve Stockpile | | +74,719 |
| 6 | CAD/PAD | 37,016 | 37,016 |
| 7 | EXPLOSIVE ORDNANCE DISPOSAL (EOD) | 3,383 | 3,383 |
| 8 | SPARES AND REPAIR PARTS | 1,000 | 1,000 |
| 9 | MODIFICATIONS | 1,112 | 1,112 |
| 10 | ITEMS LESS THAN \$5,000,000 | 5,015 | 5,015 |
| 11 | FLARES | 72,758 | 72,758 |
| 12 | FUZES | 57,337 | 57,337 |
| 13 | SMALL ARMS | 7,063 | 7,063 |
| ..... | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 667,420 | 731,487 |
| OTHER PROCUREMENT, AIR FORCE | | | |
| 1 | PASSENGER CARRYING VEHICLE | 29,207 | 29,207 |
| 2 | FAMILY MEDIUM TACTICAL VEHICLE | 45,618 | 37,618 |
| ..... | Contract Savings | | — 8,000 |
| 3 | CAP VEHICLES | 902 | 902 |
| 4 | ITEMS LESS THAN \$5M (CARGO) | 31,773 | 31,773 |
| 5 | SECURITY AND TACTICAL VEHICLES | 52,867 | 48,867 |
| ..... | Up-Armored HMMWV Unjustified Cost Growth | | — 4,000 |
| 6 | ITEMS LESS THAN \$5M | 18,358 | 18,358 |
| 7 | FIRE FIGHTING/CRASH RESCUE VEHICLES | 26,924 | 26,924 |
| 9 | ITEMS LESS THAT \$5,000,000 | 14,501 | 14,501 |
| 10 | RUNWAY SNOW REMOVAL & CLEANING EQUIP | 25,404 | 25,404 |
| 11 | ITEMS LESS THAN \$5M | 54,570 | 54,570 |
| 13 | COMSEC EQUIPMENT | 216,381 | 180,381 |
| ..... | Unjustified Growth | | — 36,000 |
| 14 | MODIFICATIONS (COMSEC) | 1,582 | 0 |
| ..... | Undefined Requirement | | — 1,582 |
| 15 | INTELLIGENCE TRAINING EQUIPMENT | 2,634 | 2,634 |
| 16 | INTELLIGENCE COMM EQUIP | 30,685 | 30,685 |
| 17 | TRAFFIC CONTROL/LANDING | 6,517 | 6,517 |
| 18 | NATIONAL AIRSPACE SYSTEM | 112,056 | 88,940 |

| P-1 | | Budget Request | Recommendation |
|---------------------------|--------------------------------------------------------------------------|----------------|----------------|
| ..... | Site Activation Ahead of Need | | -23,116 |
| 19 | THEATER AIR CONTROL SYS IMPRO | 55,326 | 55,326 |
| 20 | WEATHER OBSERVATION FORECAST | 21,018 | 18,045 |
| ..... | OS-21 Contract Delays | | -2,973 |
| 21 | STRATEGIC COMMAND AND CONTROL | 28,164 | 28,164 |
| 22 | CHEYENNE MOUNTAIN COMPLEX | 18,416 | 15,716 |
| ..... | Contract Delays | | -2,700 |
| 23 | TAC SIGINT SPT | 377 | 377 |
| 25 | GENERAL INFORMATION TECHNOLOGY | 74,285 | 74,285 |
| 26 | AF GLOBAL COMMAND & CONTROL SYSTEM | 9,210 | 9,210 |
| 27 | MOBILITY COMMAND AND CONTROL | 8,688 | 7,388 |
| ..... | Contract Delays | | -1,300 |
| 28 | AIR FORCE PHYSICAL SECURITY SYSTEM | 99,281 | 99,281 |
| 29 | COMBAT TRAINING RANGES | 29,637 | 49,637 |
| ..... | Training Range Enhancements | | +20,000 |
| 30 | C3 COUNTERMEASURES | 11,112 | 11,112 |
| 31 | GCSS-AF FOS | 53,349 | 31,335 |
| ..... | ECSS Ahead of Need | | -20,914 |
| ..... | CMOS Excess to Need | | -1,100 |
| 32 | THEATER BATTLE MGT C2 SYS | 20,525 | 20,525 |
| 33 | AIR OPERATIONS CENTER (AOC) | 58,284 | 38,534 |
| ..... | Technical Refresh Unjustified Growth | | -15,000 |
| ..... | Recurring Events Unjustified Growth | | -4,750 |
| 34 | INFORMATION TRANSPORT SYSTEMS | 101,993 | 56,993 |
| ..... | Unjustified Growth | | -45,000 |
| 35 | BASE INFORMATION INFRASTRUCTURE | 193,830 | 113,830 |
| ..... | Unjustified Growth | | -80,000 |
| 36 | AFNET | 151,643 | 91,643 |
| ..... | Unjustified Growth | | -60,000 |
| 37 | VOICE SYSTEMS | 25,399 | 15,399 |
| ..... | Unjustified Growth | | -10,000 |
| 38 | USCENTCOM | 36,020 | 36,020 |
| 39 | SPACE BASED IR SENSOR PROG SPACE | 24,804 | 24,804 |
| 40 | NAVSTAR GPS SPACE | 5,279 | 5,279 |
| 41 | NUDET DETECTION SYS (NDS) SPACE | 5,926 | 5,926 |
| 42 | AF SATELLITE CONTROL NETWORK SPACE | 60,383 | 60,383 |
| 43 | SPACELIFT RANGE SYSTEM SPACE | 91,004 | 91,004 |
| 44 | MILSATCOM SPACE | 221,545 | 190,717 |
| ..... | FAB-T Early to Need | | -7,538 |
| ..... | AFWET Modernization Enterprise Terminal Ahead of Need | | -23,290 |
| 45 | SPACE MODS SPACE | 18,384 | 18,384 |
| 46 | COUNTERSPACE SYSTEM | 18,801 | 18,801 |
| 47 | TACTICAL C-E EQUIPMENT | 268,140 | 242,995 |
| ..... | JTC Training and Rehearsal System Ahead of Need | | -25,145 |
| 48 | COMBAT SURVIVOR EVADER LOCATER | 34,925 | 34,925 |
| 49 | RADIO EQUIPMENT | 14,541 | 7,041 |
| ..... | Contract Delays | | -7,500 |
| 50 | CCTV/AUDIOVISUAL EQUIPMENT | 11,613 | 11,613 |
| 51 | BASE COMM INFRASTRUCTURE | 108,308 | 108,308 |
| 52 | COMM ELECT MODS | 74,356 | 68,538 |
| ..... | ILS Ahead of Need | | -2,300 |
| ..... | BMEWS Ahead of Need | | -2,000 |
| ..... | OS-21 Contract Delays | | -1,518 |
| 53 | NIGHT VISION GOGGLES | 20,873 | 14,573 |
| ..... | Night Vision Cueing and Display Contract Delays | | -6,300 |
| 54 | ITEMS LESS THAN \$5,000,000 (SAFETY) | 14,292 | 14,292 |
| 55 | MECHANIZED MATERIAL HANDLING | 12,853 | 12,853 |
| 56 | BASE PROCURED EQUIPMENT | 4,788 | 4,788 |
| 57 | CONTINGENCY OPERATIONS | 28,390 | 27,190 |
| ..... | Rapid Airfield Damage Assessment System Ahead of Need | | -1,200 |
| 58 | PRODUCTIVITY CAPITAL INVESTMENT | 1,879 | 1,879 |
| 59 | MOBILITY EQUIPMENT | 38,558 | 38,558 |
| 60 | ITEMS LESS THAN \$5M (BASE SUPPORT) | 4,989 | 4,989 |
| 62 | DARP RC135 | 23,296 | 23,296 |
| 63 | DISTRIBUTED GROUND SYSTEMS | 271,015 | 264,015 |
| ..... | Program Reduction | | -7,000 |
| 65 | SPECIAL UPDATE PROGRAM | 489,680 | 439,680 |
| ..... | Classified Adjustment | | -50,000 |
| 66 | DEFENSE SPACE RECONNAISSANCE PROGRAM | 32,668 | 32,668 |
| XX | PROCUREMENT INNOVATION | | 15,000 |
| ..... | Procurement Innovation | | +15,000 |
| 70 | SPARES AND REPAIR PARTS | 19,046 | 19,046 |
| ..... | CLASSIFIED PROGRAMS | 14,258,508 | 14,396,445 |
| ..... | Classified Adjustment | | +137,937 |
| ..... | TOTAL, OTHER PROCUREMENT, AIR FORCE | 17,845,380 | 17,568,091 |
| PROCUREMENT, DEFENSE-WIDE | | | |
| 1 | MAJOR EQUIPMENT, BTA | 4,000 | 4,000 |
| 2 | MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M | 1,477 | 1,477 |
| 3 | MAJOR EQUIPMENT, DCMA | 2,052 | 2,052 |
| 4 | MAJOR EQUIPMENT, DHRA, PERSONNEL ADMINISTRATION | 32,263 | 32,263 |
| 17 | INFORMATION SYSTEMS SECURITY | 14,625 | 14,625 |
| 18 | GLOBAL COMMAND AND CONTROL SYS | 5,275 | 5,275 |
| 19 | GLOBAL COMBAT SUPPORT SYSTEM | 2,803 | 2,803 |
| 20 | TELEPORT PROGRAM | 78,227 | 78,227 |
| 21 | ITEMS LESS THAN \$5M | 153,288 | 153,288 |
| 22 | NET CENTRIC ENTERPRISE SERVICES (NCES) | 4,391 | 4,391 |
| 23 | DEFENSE INFORMATION SYSTEMS NETWORK | 86,206 | 86,206 |
| 24 | PUBLIC KEY INFRASTRUCTURE | 1,710 | 1,710 |
| 27 | CYBER SECURITY INITIATIVE | 22,493 | 22,493 |
| 28 | MAJOR EQUIPMENT, DLA | 4,846 | 4,846 |
| 29 | COST | 10,478 | 10,478 |
| 30 | MAJOR EQUIPMENT, DODEA, AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | 1,451 | 1,451 |
| 31 | VEHICLES | 50 | 50 |
| 32 | OTHER MAJOR EQUIPMENT | 12,007 | 12,007 |
| 34 | TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING | 858,870 | 586,870 |
| ..... | Production Delay Due to Investigation of Failed Safety Component | | -272,000 |
| 35 | AEIS FIELDING | 94,080 | 94,080 |
| 35A | ISRAELI COOPERATIVE PROGRAMS | 0 | 205,000 |
| ..... | Iron Dome Program | | +205,000 |
| 45 | INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) | 2,546 | 2,546 |
| 50 | MAJOR EQUIPMENT, OSD | 124,050 | 124,050 |
| 51 | MAJOR EQUIPMENT, INTELLIGENCE | 20,138 | 20,138 |
| 53 | MAJOR EQUIPMENT, TJS | 11,526 | 11,526 |
| 54 | MAJOR EQUIPMENT, WHS | 27,179 | 27,179 |
| 55 | SOF ROTARY WING UPGRADES AND SUSTAINMENT | 79,840 | 79,840 |
| 55A | MH-47G | 0 | 100,449 |
| ..... | SOCOM Requested Transfer from P.DW line 56 | | +100,449 |
| 56 | MH-47 SERVICE LIFE EXTENSION PROGRAM | 107,934 | 7,485 |
| ..... | SOCOM Requested Transfer to P.DW line 55A | | -100,449 |
| 57 | MH-60 SOF MODERNIZATION PROGRAM | 179,375 | 137,875 |
| ..... | SOCOM Requested Transfer to RDTE.DW line 268 | | -25,100 |
| ..... | Quantity Reduction Due to Program Delay | | -16,400 |

| P-1 | | Budget Request | Recommendation |
|-----|---------------------------------------------------------------------------------------------|----------------|----------------|
| 58 | NON-STANDARD AVIATION | 179,949 | 58,681 |
| | Medium NSA - Transfer to Title IX | | -121,268 |
| 60 | SOF TANKER RECAPITALIZATION | 19,996 | 4,996 |
| | Contract Delays | | -15,000 |
| 61 | SOF U-28 | 404 | 404 |
| 62 | RQ-11 UAV | 2,090 | 2,090 |
| 63 | CV-22 SOF MODIFICATION | 124,035 | 124,035 |
| 64 | MQ-1 UAV | 1,948 | 1,948 |
| 65 | MQ-9 UAV | 1,965 | 1,965 |
| 66 | STUASLO | 12,148 | 12,148 |
| 67 | C-130 MODIFICATIONS | 22,500 | 9,261 |
| | Low Cost Modifications - Execution | | -7,039 |
| | Aircrew Situational Awareness System | | -6,200 |
| 68 | AIRCRAFT SUPPORT | 489 | 489 |
| 69X | PROCUREMENT INNOVATION | 0 | 15,000 |
| | Procurement Innovation | | +15,000 |
| 70 | MK VII MOD 1 - SEAL DELIVERY VEH | 823 | 823 |
| 71 | SOF ORDNANCE REPLENISHMENT | 79,608 | 79,608 |
| 72 | SOF ORDNANCE ACQUISITION | 24,215 | 24,215 |
| 73 | COMM EQUIPMENT & ELECTRONICS | 58,390 | 44,390 |
| | SOF Deployable Node Delays Due to Protests | | -14,000 |
| 74 | SOF INTELLIGENCE SYSTEMS | 75,892 | 81,092 |
| | Program Increase - Unfunded Requirement | | +5,200 |
| 75 | SMALL ARMS & WEAPONS | 30,094 | 30,094 |
| 76 | DCGS-SOF | 5,225 | 5,225 |
| 77 | MARITIME EQUIPMENT MODS | 206 | 206 |
| 79 | SOF COMBATANT CRAFT SYSTEMS | 11,706 | 8,306 |
| | Unvalidated Requirement - Large SFA Craft | | -3,400 |
| 80 | SPARES AND REPAIR PARTS | 977 | 977 |
| 81 | TACTICAL VEHICLES | 30,965 | 33,365 |
| | Program Increase - AFSOC Unfunded Requirement | | +2,400 |
| 82 | MISSION TRAINING AND PREPARATIONS SYSTEMS | 28,354 | 18,354 |
| | MH-60M Simulator Modernization Program | | -10,000 |
| 83 | COMBAT MISSION REQUIREMENTS | 20,000 | 20,000 |
| 84 | MILCON COLLATERAL EQUIPMENT | 102,556 | 102,556 |
| 88 | SOF AUTOMATION SYSTEMS | 52,353 | 52,353 |
| 89 | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | 9,714 | 9,714 |
| 90 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 30,900 | 30,900 |
| 91 | SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS | 221 | 5,661 |
| | Program Increase - Unfunded Requirement | | +5,440 |
| 92 | SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM | 18,626 | 18,626 |
| 93 | SOF TACTICAL RADIO SYSTEMS | 35,234 | 37,554 |
| | Program Increase - Unfunded Requirement | | +2,320 |
| 94 | SOF MARITIME EQUIPMENT | 804 | 804 |
| 96 | MISCELLANEOUS EQUIPMENT | 7,774 | 7,774 |
| 97 | SOF OPERATIONAL ENHANCEMENTS | 269,182 | 263,182 |
| | Program Increase - HSAC Unfunded Requirement | | +4,000 |
| | Program Adjustment | | -10,000 |
| 98 | PSYOP EQUIPMENT | 25,266 | 25,266 |
| 99 | INSTALLATION FORCE PROTECTION | 90,635 | 90,635 |
| 100 | INDIVIDUAL PROTECTION | 74,686 | 74,686 |
| 101 | DECONTAMINATION | 21,570 | 21,570 |
| 102 | JOINT BIOLOGICAL DEFENSE PROGRAM | 19,389 | 10,389 |
| | Reduction for Anthrax Vaccine Purchased by HHS | | -9,000 |
| 103 | COLLECTIVE PROTECTION | 27,542 | 27,542 |
| 104 | CONTAMINATION AVOIDANCE | 136,114 | 136,114 |
| | CLASSIFIED PROGRAMS | 682,643 | 681,643 |
| | Classified Adjustment | | -1,000 |
| | TOTAL, PROCUREMENT, DEFENSE-WIDE | 4,280,368 | 4,009,321 |
| | DEFENSE PRODUCTION ACT | | |
| | GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS | 2,000 | 2,000 |
| | GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS | 8,579 | 8,579 |
| | GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS | 2,000 | 2,000 |
| | BERYLLIUM SUPPLY INDUSTRIAL BASE | 6,897 | 6,897 |
| | SPACE | 770 | 770 |
| | NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM | 8,500 | 10,900 |
| | Program Increase | | +2,400 |
| | ALTERNATIVE ENERGY FROM ORGANIC SOURCES | | 3,200 |
| | TOTAL, DEFENSE PRODUCTION ACT | 28,746 | 34,346 |
| | TOTAL, PROCUREMENT | 111,189,951 | 102,121,873 |

| R-1 | | Budget Request | Recommendation |
|-----|-----------------------------------------------------------------------------------------------|----------------|----------------|
| | RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 21,780 | 21,780 |
| 2 | DEFENSE RESEARCH SCIENCES | 195,845 | 195,845 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 91,161 | 87,561 |
| | V72-Transfer to D55 | | -3,300 |
| | D55-Transfer from V72 | | +3,300 |
| | V72-Non-Department of Defense funding | | -3,600 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 98,087 | 98,087 |
| 5 | MATERIALS TECHNOLOGY | 29,882 | 29,882 |
| 6 | SENSORS AND ELECTRONIC SURVIVABILITY | 48,929 | 48,929 |
| 7 | TRACTOR HIP | 14,624 | 14,624 |
| 8 | AVIATION TECHNOLOGY | 43,476 | 43,476 |
| 9 | ELECTRONIC WARFARE TECHNOLOGY | 17,330 | 17,330 |
| 10 | MISSILE TECHNOLOGY | 49,525 | 49,525 |
| 11 | ADVANCED WEAPONS TECHNOLOGY | 18,190 | 18,190 |
| 12 | ADVANCED CONCEPTS AND SIMULATION | 20,582 | 20,582 |
| 13 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 64,740 | 64,740 |
| 14 | BALLISTICS TECHNOLOGY | 60,342 | 60,342 |
| 15 | CHEMICAL SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 5,324 | 10,924 |
| | Emerging Chemical Agent Threat | | +5,600 |
| 16 | JOINT SERVICE SMALL ARMS PROGRAM | 7,893 | 7,893 |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY | 42,645 | 42,645 |
| 18 | ELECTRONICS AND ELECTRONIC DEVICES | 60,859 | 60,859 |
| 19 | NIGHT VISION TECHNOLOGY | 40,228 | 40,228 |
| 20 | COUNTERMINE SYSTEMS | 19,118 | 19,118 |
| 21 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 21,042 | 21,042 |
| 22 | ENVIRONMENTAL QUALITY TECHNOLOGY | 18,364 | 22,364 |
| | Research, Development and Engineering Command | | +4,000 |
| 23 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 25,573 | 25,573 |
| 24 | COMPUTER AND SOFTWARE TECHNOLOGY | 6,768 | 6,768 |
| 25 | MILITARY ENGINEERING TECHNOLOGY | 79,189 | 75,184 |
| | Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army | | -4,005 |
| 26 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 22,198 | 22,198 |
| 27 | WARFIGHTER TECHNOLOGY | 27,746 | 27,746 |

| R-1 | | Budget Request | Recommendation |
|-----|-------------------------------------------------------------------------------------------------|----------------|----------------|
| 28 | MEDICAL TECHNOLOGY | 96,797 | 96,797 |
| 29 | WARFIGHTER ADVANCED TECHNOLOGY | 37,364 | 37,364 |
| 30 | MEDICAL ADVANCED TECHNOLOGY | 71,510 | 115,510 |
| | Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program | | +20,000 |
| | Neurofibromatosis Research | | +16,000 |
| | Military Burn Trauma Research Program | | +8,000 |
| 31 | AVIATION ADVANCED TECHNOLOGY | 57,454 | 57,454 |
| 32 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 64,438 | 64,438 |
| 33 | COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY | 89,499 | 125,819 |
| | Alternative Energy | | +36,320 |
| 34 | COMMAND, CONTROL, COMMUNICATIONS ADV TECH | 8,102 | 8,102 |
| 35 | MANPOWER, PERSONNEL AND TRAINING ADV TECH | 7,921 | 7,921 |
| 36 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 50,359 | 50,359 |
| 37 | TRACTOR HIKE | 8,015 | 8,015 |
| 38 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 15,334 | 15,334 |
| 39 | TRACTOR ROSE | 12,309 | 12,309 |
| 41 | MILITARY HIV RESEARCH | 6,688 | 26,688 |
| | HIV Research | | +20,000 |
| 42 | COMBATING TERRORISM TECHNOLOGY DEVELOPMENT | 10,550 | 10,550 |
| 43 | ELECTRONIC WARFARE TECHNOLOGY | 18,350 | 18,350 |
| 44 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 84,553 | 79,053 |
| | P 704 excessive growth without strategy | | - 5,500 |
| 45 | TRACTOR CAGE | 9,986 | 9,986 |
| 46 | LANDMINE WARFARE AND BARRIER ADVANCED TECH | 26,953 | 26,953 |
| 47 | JOINT SERVICE SMALL ARMS PROGRAM | 9,151 | 9,151 |
| 48 | NIGHT VISION ADVANCED TECHNOLOGY | 39,912 | 39,912 |
| 49 | ENVIRONMENTAL QUALITY TECHNOLOGY DEMO | 15,878 | 15,878 |
| 50 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 27,393 | 24,393 |
| | Program reduction | | - 3,000 |
| 51 | ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY | 24,873 | 24,873 |
| 53 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 11,455 | 11,455 |
| 54 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 27,551 | 27,551 |
| 56 | LANDMINE WARFARE AND BARRIER-ADV DEV | 15,596 | 15,596 |
| 57 | SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV | 2,425 | 2,425 |
| 58 | TANK AND MEDIUM CALIBER AMMUNITION | 42,183 | 37,183 |
| | AKE 120mm cartridge EMD Phase II contract award delay | | - 5,000 |
| 59 | ADVANCED TANK ARMAMENT SYSTEM (ATAS) | 136,302 | 207,702 |
| | S-MOD milestone B delay | | - 57,000 |
| | Stryker DVH | | +128,400 |
| 60 | SOLDIER SUPPORT AND SURVIVABILITY | 18,556 | 8,239 |
| | Joint Integrated Base Defense Program Office-Transfer from line 25 at request of the Army | | +4,005 |
| | REF funded in Title IX | | - 14,322 |
| 61 | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM-AD | 17,962 | 12,162 |
| | Unsustained growth | | - 5,800 |
| 62 | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT | 0 | 5,159 |
| | CSP-Transfer from line 177 at request of the Army | | +5,159 |
| 63 | ENVIRONMENTAL QUALITY TECHNOLOGY | 4,695 | 4,695 |
| 64 | WARFIGHTER INFORMATION NETWORK-TACTICAL | 190,903 | 190,903 |
| 65 | NATO RESEARCH AND DEVELOPMENT | 5,060 | 5,060 |
| 66 | AVIATION-ADV DEV | 8,355 | 8,355 |
| 67 | LOGISTICS AND ENGINEER EQUIPMENT-ADV DEV | 80,490 | 65,315 |
| | ILTV EMD contract award delay | | - 15,175 |
| 68 | COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION | 14,290 | 14,290 |
| 69 | MEDICAL SYSTEMS-ADV DEV | 28,132 | 28,132 |
| 70 | SOLDIER SYSTEMS-ADVANCED DEVELOPMENT | 48,323 | 48,323 |
| 71 | INTEGRATED BROADCAST SERVICE | 970 | 970 |
| 72 | ENDURANCE UAVS | 93,000 | 93,000 |
| 73 | AIRCRAFT AVIONICS | 89,210 | 74,210 |
| | SOSCOE Apache Block III integration change in requirements | | - 15,000 |
| 74 | ARMED, DEPLOYABLE OH-58D | 72,550 | 72,550 |
| 75 | ELECTRONIC WARFARE DEVELOPMENT | 172,269 | 149,755 |
| | CIRCM test and evaluation funds requested ahead of need | | - 22,514 |
| 76 | JOINT TACTICAL RADIO | 784 | 784 |
| 77 | ALL SOURCE ANALYSIS SYSTEM | 22,574 | 18,074 |
| | EMD contract award delay | | - 4,500 |
| 78 | TRACTOR CAGE | 23,194 | 23,194 |
| 79 | INFANTRY SUPPORT WEAPONS | 80,337 | 70,337 |
| | S62 - Milestone B delay | | - 10,000 |
| 80 | MEDIUM TACTICAL VEHICLES | 3,710 | 3,710 |
| 81 | SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD | 5,335 | 5,335 |
| 82 | JAVELIN | 9,999 | 0 |
| | Lack of acquisition strategy | | - 9,999 |
| 83 | FAMILY OF HEAVY TACTICAL VEHICLES | 3,519 | 3,519 |
| 84 | AIR TRAFFIC CONTROL | 9,892 | 9,892 |
| 85 | LIGHT TACTICAL WHEELED VEHICLES | 1,990 | 1,990 |
| 86 | NON-LINE OF SIGHT LAUNCH SYSTEM | 81,247 | 0 |
| | Program termination | | - 81,247 |
| 89 | FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT | 568,711 | 498,711 |
| | Program reduction | | - 70,000 |
| 90 | FCS RECONNAISSANCE (UAV) PLATFORMS | 50,304 | 50,304 |
| 91 | FCS UNMANNED GROUND VEHICLES | 249,948 | 200,000 |
| | Program reduction | | - 49,948 |
| 92 | FCS UNATTENDED GROUND SENSORS | 7,515 | 7,515 |
| 93 | FCS SUSTAINMENT & TRAINING R&D | 610,389 | 610,389 |
| 95 | NIGHT VISION SYSTEMS-SDD | 52,549 | 52,549 |
| 96 | COMBAT FEEDING, CLOTHING, AND EQUIPMENT | 2,118 | 2,118 |
| 97 | NON-SYSTEM TRAINING DEVICES-SDD | 27,756 | 27,756 |
| 98 | AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE-SDD | 34,209 | 34,209 |
| 99 | CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT | 30,291 | 30,291 |
| 100 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT | 14,041 | 14,041 |
| 101 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)-SDD | 15,547 | 15,547 |
| 103 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 27,670 | 27,670 |
| 105 | WEAPONS AND MUNITIONS-SDD | 24,345 | 15,345 |
| | PGK Increment II EMD delay | | - 9,000 |
| 106 | LOGISTICS AND ENGINEER EQUIPMENT-SDD | 41,039 | 41,039 |
| 107 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD | 90,736 | 75,736 |
| | JBC-P unsustained growth | | - 15,000 |
| 108 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 34,474 | 34,474 |
| 109 | LANDMINE WARFARE/BARRIER-SDD | 95,577 | 49,577 |
| | Project 016-Scorpion acceleration funded in prior approval reprogramming | | - 16,000 |
| | Project 415-ASTAMIDS/GSTAMIDS lack of acquisition strategy | | - 30,000 |
| 110 | ARTILLERY MUNITIONS | 26,371 | 26,371 |
| 111 | COMBAT IDENTIFICATION | 29,884 | 3,000 |
| | Unexecutable request | | - 26,884 |
| 112 | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 60,970 | 60,970 |
| 113 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) | 13,576 | 13,576 |
| 114 | FIREFINDER | 24,736 | 24,736 |
| 115 | SOLDIER SYSTEMS—WARRIOR DEM/VAL | 20,886 | 20,886 |
| 116 | ARTILLERY SYSTEMS | 53,624 | 103,624 |
| | Program Increase | | +20,000 |
| | Transfer from WTCVA line 12 for Paladin PIM | | +30,000 |
| 117 | PATRIOT/MEADS COMBINED AGGREGATE PROGRAM | 467,139 | 467,139 |
| 118 | NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK | 7,276 | 7,276 |
| 119 | INFORMATION TECHNOLOGY DEVELOPMENT | 23,957 | 23,957 |

| R-1 | | Budget Request | Recommendation |
|------------------------------------------------|-------------------------------------------------------------------------------------|----------------|----------------|
| 120 | ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH) | 100,500 | 60,500 |
| 121 | Excessive growth without acquisition strategy | | -40,000 |
| 122 | JOINT AIR-TO-GROUND MISSILE (JAGM) | 130,340 | 130,340 |
| 123 | SLAMRAAM | 23,700 | 23,700 |
| 124 | PAC-2/MSE MISSILE | 62,500 | 62,500 |
| 125 | ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD) | 251,124 | 251,124 |
| 126 | MANNED GROUND VEHICLE | 934,366 | 461,100 |
| 127 | Program adjustment | | -473,266 |
| 128 | AERIAL COMMON SENSOR | 211,500 | 211,500 |
| 129 | TROJAN-RH12 | 3,697 | 3,697 |
| 130 | ELECTRONIC WARFARE DEVELOPMENT | 21,571 | 13,571 |
| 131 | EW5-Unsustained growth | | -8,000 |
| 132 | THREAT SIMULATOR DEVELOPMENT | 26,158 | 26,158 |
| 133 | TARGET SYSTEMS DEVELOPMENT | 8,614 | 8,614 |
| 134 | MAJOR T&E INVESTMENT | 42,102 | 42,102 |
| 135 | RAND ARROYO CENTER | 20,492 | 20,492 |
| 136 | ARMY KWAJALEIN ATOLL | 163,788 | 163,788 |
| 137 | CONCEPTS EXPERIMENTATION PROGRAM | 17,704 | 17,704 |
| 138 | ARMY TEST RANGES AND FACILITIES | 393,937 | 412,257 |
| 139 | Army Test Range Infrastructure unfunded requirement | | +18,320 |
| 140 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 59,040 | 67,760 |
| 141 | Test and Evaluation Instrumentation unfunded requirement | | +8,720 |
| 142 | SURVIVABILITY/LETHALITY ANALYSIS | 41,812 | 43,412 |
| 143 | Test and Evaluation Instrumentation unfunded requirement | | +1,600 |
| 144 | DOD HIGH ENERGY LASER TEST FACILITY | 4,710 | 4,710 |
| 145 | AIRCRAFT CERTIFICATION | 5,055 | 5,055 |
| 146 | METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES | 7,185 | 7,185 |
| 147 | MATERIEL SYSTEMS ANALYSIS | 18,078 | 19,278 |
| 148 | Test and Evaluation Instrumentation unfunded requirement | | +1,200 |
| 149 | EXPLOITATION OF FOREIGN ITEMS | 5,460 | 5,460 |
| 150 | SUPPORT OF OPERATIONAL TESTING | 68,191 | 68,191 |
| 151 | ARMY EVALUATION CENTER | 61,450 | 64,090 |
| 152 | Test and Evaluation Instrumentation unfunded requirement | | +2,640 |
| 153 | SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART) | 3,926 | 3,926 |
| 154 | PROGRAMWIDE ACTIVITIES | 73,685 | 73,685 |
| 155 | TECHNICAL INFORMATION ACTIVITIES | 48,309 | 48,309 |
| 156 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 53,338 | 44,042 |
| 157 | Project 862-155mm HE projectile underfunded new start | | -9,296 |
| 158 | ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT | 3,195 | 3,195 |
| 159 | MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT) | 16,154 | 16,154 |
| 160 | MLRS PRODUCT IMPROVEMENT PROGRAM | 51,619 | 25,619 |
| 161 | GMLRS AW EMD contract award delay | | -26,000 |
| 162 | AEROSTAT JOINT PROJECT OFFICE | 372,493 | 372,493 |
| 163 | INTELLIGENCE SUPPORT TO CYBER (ISC) MIP | 2,360 | 2,360 |
| 164 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 24,622 | 24,622 |
| 165 | COMBAT VEHICLE IMPROVEMENT PROGRAMS | 204,481 | 204,481 |
| 166 | MANEUVER CONTROL SYSTEM | 25,540 | 25,540 |
| 167 | AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS | 134,999 | 124,856 |
| 168 | P430 - Chinook RW crashworthy seating previously fully funded | | -10,143 |
| 169 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG | 710 | 710 |
| 170 | DIGITIZATION | 6,329 | 6,329 |
| 171 | FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2) | 3,935 | 3,935 |
| 172 | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM | 24,280 | 24,280 |
| 173 | TRACTOR CARD | 14,870 | 14,870 |
| 174 | JOINT TACTICAL GROUND SYSTEM | 12,403 | 12,403 |
| 175 | JOINT HIGH SPEED VESSEL (JHSV) | 3,153 | 3,153 |
| 176 | INFORMATION SYSTEMS SECURITY PROGRAM | 54,784 | 11,905 |
| 177 | Protected Information - Biometrics - Transfer to line 171x | | -42,879 |
| 178 | FAMILY OF BIOMETRICS | 0 | 42,879 |
| 179 | Protected Information - Biometrics - Transfer from line 171 | | +42,879 |
| 180 | GLOBAL COMBAT SUPPORT SYSTEM | 125,569 | 125,569 |
| 181 | SATCOM GROUND ENVIRONMENT (SPACE) | 33,694 | 33,694 |
| 182 | WWMCCS/GLOBAL COMMAND AND CONTROL SYS | 13,024 | 13,024 |
| 183 | TACTICAL UNMANNED AERIAL VEHICLES | 54,300 | 49,141 |
| 184 | CSP - Transfer of HD IR funds to line 62 at request of the Army for execution | | -5,159 |
| 185 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 103,002 | 103,002 |
| 186 | MQ-1 SKY WARRIOR A UAV | 123,156 | 123,156 |
| 187 | RQ-11 UAV | 1,599 | 1,599 |
| 188 | RQ-7 UAV | 7,805 | 7,805 |
| 189 | BIOMETRICS ENABLED INTELLIGENCE | 14,114 | 2,114 |
| 190 | Protected Information - Biometrics | | -12,000 |
| 191 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 61,098 | 61,098 |
| 192 | RESEARCH AND DEVELOPMENT INNOVATION | 0 | 105,000 |
| 193 | Research and Development Innovation | | +105,000 |
| 194 | CLASSIFIED PROGRAMS | 4,447 | 4,447 |
| 195 | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | 10,333,392 | 9,710,998 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES | 108,679 | 108,679 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 17,979 | 17,979 |
| 3 | DEFENSE RESEARCH SCIENCES | 429,767 | 429,767 |
| 4 | POWER PROJECTION APPLIED RESEARCH | 98,150 | 98,150 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 107,448 | 147,448 |
| 6 | Alternative Energy | | +40,000 |
| 7 | MARINE CORPS LANDING FORCE TECHNOLOGY | 43,776 | 43,776 |
| 8 | COMMON PICTURE APPLIED RESEARCH | 70,168 | 70,168 |
| 9 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 113,724 | 113,724 |
| 10 | RF SYSTEMS APPLIED RESEARCH | 83,902 | 83,902 |
| 11 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 49,491 | 49,491 |
| 12 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH | 6,002 | 6,002 |
| 13 | UNDERSEA WARFARE APPLIED RESEARCH | 69,186 | 69,186 |
| 14 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 36,833 | 36,833 |
| 15 | POWER PROJECTION ADVANCED TECHNOLOGY | 117,908 | 117,908 |
| 16 | FORCE PROTECTION ADVANCED TECHNOLOGY | 61,877 | 61,877 |
| 17 | COMMON PICTURE ADVANCED TECHNOLOGY | 96,720 | 96,720 |
| 18 | WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY | 98,261 | 98,261 |
| 19 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY | 82,143 | 82,143 |
| 20 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 115,089 | 115,089 |
| 21 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT | 11,131 | 11,131 |
| 22 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 18,076 | 55,336 |
| 23 | C.W. Bill Young Bone Marrow Donor Recruitment and Research Program | | +31,500 |
| 24 | Program Increase - Tactical Athlete Program | | +5,760 |
| 25 | UNDERSEA WARFARE ADVANCED TECHNOLOGY | 49,276 | 53,276 |
| 26 | Program Increase - ASW Research | | +4,000 |
| 27 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS | 53,177 | 53,177 |
| 28 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY | 21,941 | 21,941 |
| 29 | RESEARCH AND DEVELOPMENT INNOVATION | 0 | 105,000 |
| 30 | Research and Development Innovation | | +105,000 |
| 31 | AIR/OCEAN TACTICAL APPLICATIONS | 123,331 | 118,331 |
| 32 | JMAPS program delay | | -5,000 |
| 33 | AVIATION SURVIVABILITY | 9,480 | 9,480 |
| 34 | DEPLOYABLE JOINT COMMAND AND CONTROL | 4,275 | 4,275 |
| 35 | ASW SYSTEMS DEVELOPMENT | 8,249 | 8,249 |

| R-1 | | Budget Request | Recommendation |
|-----|--------------------------------------------------------------------------------------------------|----------------|----------------|
| 30 | TACTICAL AIRBORNE RECONNAISSANCE | 6,452 | 6,452 |
| 31 | ADVANCED COMBAT SYSTEMS TECHNOLOGY | 1,658 | 1,658 |
| 32 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 81,347 | 79,247 |
| | Unmanned Surface Sweep System program delay | | -2,100 |
| 33 | SURFACE SHIP TORPEDO DEFENSE | 57,796 | 50,796 |
| | Milestone B delay | | -7,000 |
| 34 | CARRIER SYSTEMS DEVELOPMENT | 93,830 | 91,830 |
| | Navy requested transfer to line 49 for Automatic Test and Re-Test | | -2,000 |
| 35 | SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | 51 | 51 |
| 36 | PILOT FISH | 81,784 | 81,784 |
| 37 | RETRACT LARCH | 142,858 | 142,858 |
| 38 | RETRACT JUNIPER | 134,497 | 134,497 |
| 39 | RADIOLOGICAL CONTROL | 1,358 | 1,358 |
| 40 | SURFACE ASW | 21,673 | 21,673 |
| 41 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 608,566 | 559,266 |
| | Execution delays | | -49,300 |
| 42 | SUBMARINE TACTICAL WARFARE SYSTEMS | 5,590 | 5,590 |
| 43 | SHIP CONCEPT ADVANCED DESIGN | 17,883 | 17,883 |
| 44 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 1,796 | 1,796 |
| 45 | ADVANCED NUCLEAR POWER SYSTEMS | 366,509 | 366,509 |
| 46 | ADVANCED SURFACE MACHINERY SYSTEMS | 5,459 | 5,459 |
| 47 | CHALK EAGLE | 447,804 | 447,804 |
| 48 | LITTORAL COMBAT SHIP (LCS) | 226,288 | 189,588 |
| | LCS-2 post shakedown availability delay | | -15,800 |
| | LCS-1 post shakedown availability planning funding excess | | -500 |
| | NLOS missile termination | | -15,400 |
| | Program Increase - Mine Warfare Testing Disruption | | +4,000 |
| | Navy requested transfer to line 49 for Automatic Test and Re-Test | | -2,000 |
| | Program Increase - Small Business Technology Insertion (Mine Warfare Modules) | | +8,000 |
| | Savings from accelerated DT | | -15,000 |
| 49 | COMBAT SYSTEM INTEGRATION | 24,344 | 34,344 |
| | Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test | | +10,000 |
| 50 | CONVENTIONAL MUNITIONS | 5,388 | 5,388 |
| 51 | MARINE CORPS ASSAULT VEHICLES | 242,765 | 222,765 |
| | Expeditionary Fighting Vehicle | | -165,000 |
| | Termination Liability, or SDD if certified by the Secretary | | +145,000 |
| 52 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 40,505 | 28,505 |
| | JLTV EMD contract award delay | | -12,000 |
| 53 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 25,873 | 25,873 |
| 54 | COOPERATIVE ENGAGEMENT | 52,282 | 52,282 |
| 55 | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 13,560 | 13,560 |
| 56 | ENVIRONMENTAL PROTECTION | 20,207 | 20,207 |
| 57 | NAVY ENERGY PROGRAM | 30,403 | 34,403 |
| | Program Increase - Alternative Energy from Organic Sources | | +4,000 |
| 58 | FACILITIES IMPROVEMENT | 3,746 | 3,746 |
| 59 | CHALK CORAL | 71,920 | 71,920 |
| 60 | NAVY LOGISTIC PRODUCTIVITY | 4,139 | 4,139 |
| 61 | RETRACT MAPLE | 219,463 | 219,463 |
| 62 | LINK PLUMERIA | 58,030 | 58,030 |
| 63 | RETRACT ELM | 183,187 | 183,187 |
| 64 | SHIP SELF DEFENSE | 4,385 | 4,385 |
| 65 | LINK EVERGREEN | 41,433 | 41,433 |
| 66 | SPECIAL PROCESSES | 36,457 | 36,457 |
| 67 | NATO RESEARCH AND DEVELOPMENT | 9,196 | 9,196 |
| 68 | LAND ATTACK TECHNOLOGY | 905 | 905 |
| 69 | NONLETHAL WEAPONS | 43,272 | 43,272 |
| 70 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 159,151 | 159,151 |
| 73 | DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS | | 8,000 |
| | Directed Energy Development and Test | | +8,000 |
| 74 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 51,693 | 51,693 |
| 75 | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE | 56,542 | 50,242 |
| | Program delay | | -6,300 |
| 76 | PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM | 25,121 | 25,121 |
| 77 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 34,793 | 34,793 |
| 78 | ASW SYSTEMS DEVELOPMENT - MIP | 2,161 | 2,161 |
| 79 | SUBMARINE TACTICAL WARFARE SYSTEMS - MIP | 4,253 | 4,253 |
| 80 | ELECTRONIC WARFARE DEVELOPMENT - MIP | 663 | 663 |
| 81 | OTHER HELO DEVELOPMENT | 44,329 | 44,329 |
| 82 | AV-8B AIRCRAFT - ENG DEV | 22,867 | 22,867 |
| 83 | STANDARDS DEVELOPMENT | 45,667 | 45,667 |
| 84 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 55,792 | 55,792 |
| 85 | AIR/OCEAN EQUIPMENT ENGINEERING | 5,735 | 5,735 |
| 86 | P-3 MODERNIZATION PROGRAM | 3,574 | 3,574 |
| 87 | WARFARE SUPPORT SYSTEM | 3,733 | 3,733 |
| 88 | TACTICAL COMMAND SYSTEM | 89,955 | 87,955 |
| | Systems engineering growth | | -2,000 |
| 89 | ADVANCED HAWKEYE | 171,132 | 171,132 |
| 90 | H-1 UPGRADES | 60,498 | 60,498 |
| 91 | ACOUSTIC SEARCH SENSORS | 64,834 | 64,834 |
| 92 | V-22A | 46,070 | 44,425 |
| | Fuel forward funded in fiscal year 2010 supplemental | | -1,645 |
| 93 | AIR CREW SYSTEMS DEVELOPMENT | 8,689 | 11,189 |
| | Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System | | +2,500 |
| 94 | EA-18 | 22,042 | 21,773 |
| | Fuel forward funded in fiscal year 2010 supplemental | | -269 |
| 95 | ELECTRONIC WARFARE DEVELOPMENT | 80,819 | 80,819 |
| 96 | VH-71A EXECUTIVE HELO DEVELOPMENT | 159,785 | 159,785 |
| 97 | NEXT GENERATION JAMMER (NGJ) | 120,602 | 90,602 |
| | Technology development contract delay | | -30,000 |
| 98 | JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY) | 687,723 | 627,723 |
| | Airborne Maritime Fixed unjustified increase | | -60,000 |
| 100 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 193,933 | 193,933 |
| 101 | LPD-17 CLASS SYSTEMS INTEGRATION | 1,373 | 1,373 |
| 102 | SMALL DIAMETER BOMB (SDB) | 44,091 | 24,091 |
| | Program delay | | -20,000 |
| 103 | STANDARD MISSILE IMPROVEMENTS | 96,186 | 96,186 |
| 104 | AIRBORNE MCM | 45,885 | 45,885 |
| 105 | NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG | 21,517 | 21,517 |
| 106 | ADVANCED ABOVE WATER SENSORS | 274,371 | 274,371 |
| 107 | SSN-688 AND TRIDENT MODERNIZATION | 118,897 | 112,197 |
| | Navy requested transfer to line 49 for Automatic Test and Re-Test | | -2,000 |
| | Communications at Speed and Depth | | -4,700 |
| 108 | AIR CONTROL | 5,665 | 5,665 |
| 109 | SHIPBOARD AVIATION SYSTEMS | 70,117 | 70,117 |
| 110 | COMBAT INFORMATION CENTER CONVERSION | 5,044 | 5,044 |
| 111 | NEW DESIGN SSN | 155,489 | 171,489 |
| | Program Increase - Small Business Technology Insertion | | +16,000 |
| 112 | SUBMARINE TACTICAL WARFARE SYSTEM | 50,537 | 50,537 |
| 113 | SHIP CONTRACT DESIGN/LIVE FIRE T&E | 153,686 | 166,686 |
| | Full Ship Shock Trial Alternative transfer from line 136 | | +13,000 |
| 114 | NAVY TACTICAL COMPUTER RESOURCES | 4,443 | 4,443 |
| 115 | MINE DEVELOPMENT | 5,455 | 5,455 |
| 116 | LIGHTWEIGHT TORPEDO DEVELOPMENT | 25,282 | 25,282 |
| 117 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 10,489 | 10,489 |

| R-1 | | Budget Request | Recommendation |
|-------|-------------------------------------------------------------------------|----------------|----------------|
| 118 | PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 10,759 | 10,759 |
| 119 | JOINT STANDOFF WEAPON SYSTEMS | 12,567 | 12,567 |
| 120 | SHIP SELF DEFENSE (DETECT & CONTROL) | 45,930 | 45,930 |
| 121 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 5,860 | 5,860 |
| 122 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 84,525 | 82,525 |
| ..... | Navy requested transfer to line 49 for Automatic Test and Re-Test ..... | ..... | -2,000 |
| 123 | INTELLIGENCE ENGINEERING | 6,820 | 6,820 |
| 124 | MEDICAL DEVELOPMENT | 12,337 | 29,137 |
| ..... | Wound Care Research ..... | ..... | +10,400 |
| ..... | Military Dental Research ..... | ..... | +6,400 |
| 125 | NAVIGATION/ID SYSTEM | 66,636 | 66,636 |
| 126 | JOINT STRIKE FIGHTER (JSF)—EMD | 667,916 | 613,864 |
| ..... | Block IV capabilities funding ahead of need ..... | ..... | -29,052 |
| ..... | Underexecution of test program ..... | ..... | -25,000 |
| 127 | JOINT STRIKE FIGHTER (JSF) | 707,791 | 676,806 |
| ..... | Block IV capabilities funding ahead of need ..... | ..... | -29,000 |
| ..... | Fuel forward funded in fiscal year 2010 supplemental ..... | ..... | -1,985 |
| 128 | INFORMATION TECHNOLOGY DEVELOPMENT | 22,783 | 22,783 |
| 129 | INFORMATION TECHNOLOGY DEVELOPMENT | 28,280 | 28,280 |
| 130 | NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 27,444 | 15,444 |
| ..... | Reduction to pre-development activities ..... | ..... | -12,000 |
| 131 | CH-53K | 577,435 | 577,435 |
| 133 | JOINT AIR-TO-GROUND MISSILE (JAGM) | 100,846 | 100,846 |
| 134 | MULTI-MISSION MARITIME AIRCRAFT (MMA) | 929,240 | 941,240 |
| ..... | Program Increase—Small Business Technology Insertion ..... | ..... | +12,000 |
| 136 | DDG-1000 | 549,241 | 534,241 |
| ..... | Navy requested transfer to line 49 for Automatic Test and Re-Test ..... | ..... | -2,000 |
| ..... | Full Ship Shock Trial Alternative transfer to line 113 ..... | ..... | -13,000 |
| 137 | TACTICAL COMMAND SYSTEM—MIP | 1,318 | 1,318 |
| 138 | SSN-688 AND TRIDENT MODERNIZATION—MIP | 1,415 | 1,415 |
| 139 | TACTICAL CRYPTOLOGIC SYSTEMS | 17,019 | 12,387 |
| ..... | Execution delays ..... | ..... | -4,632 |
| 140 | THREAT SIMULATOR DEVELOPMENT | 18,755 | 18,755 |
| 141 | TARGET SYSTEMS DEVELOPMENT | 66,066 | 66,066 |
| 142 | MAJOR T&E INVESTMENT | 37,522 | 37,522 |
| 143 | STUDIES AND ANALYSIS SUPPORT—NAVY | 8,149 | 8,149 |
| 144 | CENTER FOR NAVAL ANALYSES | 49,165 | 49,165 |
| 146 | TECHNICAL INFORMATION SERVICES | 662 | 662 |
| 147 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 58,329 | 58,329 |
| 148 | STRATEGIC TECHNICAL SUPPORT | 3,451 | 3,451 |
| 149 | RD&E SCIENCE AND TECHNOLOGY MANAGEMENT | 72,094 | 72,094 |
| 150 | RD&E SHIP AND AIRCRAFT SUPPORT | 95,332 | 93,871 |
| ..... | Fuel forward funded in fiscal year 2010 supplemental ..... | ..... | -1,461 |
| 151 | TEST AND EVALUATION SUPPORT | 376,418 | 376,418 |
| 152 | OPERATIONAL TEST AND EVALUATION CAPABILITY | 15,746 | 15,746 |
| 153 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT | 4,013 | 4,013 |
| 154 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT | 19,700 | 19,700 |
| 155 | MARINE CORPS PROGRAM WIDE SUPPORT | 17,721 | 17,721 |
| 156 | TACTICAL CRYPTOLOGIC ACTIVITIES | 1,859 | 1,859 |
| 157 | SERVICE SUPPORT TO JFCOM, JNTO | 4,260 | 4,260 |
| 161 | UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT | 266,368 | 266,368 |
| 162 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 81,184 | 71,184 |
| ..... | Conventional Trident Modification ..... | ..... | -10,000 |
| 163 | SSBN SECURITY TECHNOLOGY PROGRAM | 34,997 | 34,997 |
| 164 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT | 6,815 | 6,815 |
| 165 | NAVY STRATEGIC COMMUNICATIONS | 10,331 | 10,331 |
| 166 | RAPID TECHNOLOGY TRANSITION (RTT) | 35,120 | 35,120 |
| 167 | F/A-18 SQUADRONS | 148,438 | 148,438 |
| 168 | E-2 SQUADRONS | 19,011 | 19,011 |
| 169 | FLEET TELECOMMUNICATIONS (TACTICAL) | 26,894 | 26,894 |
| 170 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 10,587 | 10,587 |
| 171 | INTEGRATED SURVEILLANCE SYSTEM | 23,464 | 23,464 |
| 172 | AMPHIBIOUS TACTICAL SUPPORT UNITS | 4,357 | 4,357 |
| 173 | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 50,750 | 50,750 |
| 174 | CRYPTOLOGIC DIRECT SUPPORT | 1,519 | 1,519 |
| 175 | ELECTRONIC WARFARE (EW) READINESS SUPPORT | 39,398 | 39,398 |
| 176 | HARM IMPROVEMENT | 14,207 | 12,207 |
| ..... | Systems engineering growth ..... | ..... | -2,000 |
| 177 | TACTICAL DATA LINKS | 28,854 | 28,854 |
| 178 | SURFACE ASW COMBAT SYSTEM INTEGRATION | 32,877 | 36,877 |
| ..... | Program Increase—Small Business Technology Insertion ..... | ..... | +4,000 |
| 179 | MK-48 ADCAP | 26,234 | 34,234 |
| ..... | Program Increase—Small Business Technology Insertion ..... | ..... | +8,000 |
| 180 | AVIATION IMPROVEMENTS | 133,611 | 100,890 |
| ..... | F-135 engine ahead of need ..... | ..... | -27,000 |
| ..... | Multi-purpose bomb rack program delay ..... | ..... | -5,721 |
| 181 | NAVY SCIENCE ASSISTANCE PROGRAM | 3,535 | 3,535 |
| 182 | OPERATIONAL NUCLEAR POWER SYSTEMS | 74,229 | 74,229 |
| 183 | MARINE CORPS COMMUNICATIONS SYSTEMS | 245,298 | 232,898 |
| ..... | Joint Cooperative Target Identification—Ground ..... | ..... | -12,400 |
| 184 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 100,424 | 76,424 |
| ..... | Marine personnel carrier program delay ..... | ..... | -20,000 |
| ..... | LAV-AT contract delay ..... | ..... | -4,000 |
| 185 | MARINE CORPS COMBAT SERVICES SUPPORT | 19,466 | 19,466 |
| 186 | USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) | 20,316 | 20,316 |
| 187 | TACTICAL AIM MISSILES | 912 | 912 |
| 188 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 2,633 | 2,633 |
| 189 | JOINT HIGH SPEED VESSEL (JHSV) | 3,586 | 3,586 |
| 194 | SATELLITE COMMUNICATIONS (SPACE) | 422,268 | 422,268 |
| 195 | CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES | 63,563 | 44,563 |
| ..... | Increment 1 transition contract delay ..... | ..... | -19,000 |
| 196 | INFORMATION SYSTEMS SECURITY PROGRAM | 25,934 | 25,934 |
| 199 | CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES—MIP | 8,375 | 8,375 |
| 201 | COBRA JUDY | 36,527 | 36,527 |
| 202 | NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC) | 63,878 | 63,878 |
| 203 | JOINT MILITARY INTELLIGENCE PROGRAMS | 4,435 | 4,435 |
| 204 | TACTICAL UNMANNED AERIAL VEHICLES | 35,212 | 18,912 |
| ..... | Marinized UAS ..... | ..... | -16,300 |
| 206 | AIRBORNE RECONNAISSANCE SYSTEMS ..... | ..... | 50,200 |
| ..... | Program increase ..... | ..... | +5,200 |
| ..... | EP-3/SPA systems development ..... | ..... | +45,000 |
| 207 | MANNED RECONNAISSANCE SYSTEMS | 19,263 | 19,263 |
| 208 | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS | 8,377 | 8,377 |
| 209 | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS | 16,665 | 16,665 |
| 210 | RQ-4 UAV | 529,250 | 529,250 |
| 211 | MQ-8 UAV | 10,665 | 10,665 |
| 212 | RQ-11 UAV | 512 | 512 |
| 213 | RQ-7 UAV | 934 | 934 |
| 214 | SMALL (LEVEL 0) TACTICAL UAS (STUASLO) | 26,209 | 26,209 |
| 215 | SMALL (LEVEL 0) TACTICAL UAS (STUASLO) | 18,098 | 12,710 |
| ..... | STUAS Lite termination ..... | ..... | -5,388 |
| 218 | MODELING AND SIMULATION SUPPORT | 8,158 | 8,158 |
| 219 | DEPOT MAINTENANCE (NON-IF) | 18,649 | 18,649 |
| 220 | AVIONICS COMPONENT IMPROVEMENT PROGRAM | 3,250 | 3,250 |

| R-1 | | Budget Request | Recommendation |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------|----------------|----------------|
| 221 | INDUSTRIAL PREPAREDNESS | 46,173 | 46,173 |
| | CLASSIFIED PROGRAMS | 1,284,901 | 1,499,901 |
| | Classified adjustment | | +215,000 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | 17,693,496 | 17,736,303 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | | | |
| 1 | DEFENSE RESEARCH SCIENCES | 350,978 | 350,978 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 136,297 | 136,297 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 13,198 | 13,198 |
| 4 | MATERIALS | 137,273 | 137,273 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES | 144,699 | 144,699 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 87,452 | 87,452 |
| 7 | AEROSPACE PROPULSION | 207,049 | 204,049 |
| | Unjustified program growth | | -3,000 |
| 8 | AEROSPACE SENSORS | 157,497 | 159,897 |
| | Program Increase—Materials for Structures, Propulsion, and Subsystems | | +2,400 |
| 9 | SPACE TECHNOLOGY | 111,857 | 111,857 |
| 10 | CONVENTIONAL MUNITIONS | 61,330 | 61,330 |
| 11 | DIRECTED ENERGY TECHNOLOGY | 103,596 | 114,896 |
| | Re-alignment of funding for ground optical imaging research and technology | | +11,300 |
| 13 | DOMINANT INFORMATION SCIENCES AND METHODS | 117,283 | 115,783 |
| | Transfer to line 11 | | -1,500 |
| 14 | HIGH ENERGY LASER RESEARCH | 53,384 | 53,384 |
| 15 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 33,414 | 40,414 |
| | Transfer to line 11 | | -1,000 |
| | Metals Affordability Initiative | | +8,000 |
| 16 | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) | 2,935 | 2,935 |
| 17 | ADVANCED AEROSPACE SENSORS | 44,677 | 44,677 |
| 18 | AEROSPACE TECHNOLOGY DEV/DEMO | 53,588 | 52,588 |
| | Transfer to line 11 | | -1,000 |
| 19 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 136,135 | 134,135 |
| | Transfer to line 11 | | -2,000 |
| 21 | ELECTRONIC COMBAT TECHNOLOGY | 16,992 | 16,992 |
| 22 | ADVANCED SPACECRAFT TECHNOLOGY | 83,705 | 80,115 |
| | Transfer to line 11 | | -3,590 |
| 23 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 5,899 | 13,399 |
| | Program Increase | | +7,500 |
| 24 | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT | 24,814 | 24,814 |
| 25 | CONVENTIONAL WEAPONS TECHNOLOGY | 15,755 | 15,755 |
| 26 | ADVANCED WEAPONS TECHNOLOGY | 17,461 | 17,461 |
| 27 | MANUFACTURING TECHNOLOGY PROGRAM | 39,701 | 47,701 |
| | Program Increase—Best Industrial Process for Department of Defense Depots | | +8,000 |
| 28 | BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION | 32,382 | 32,382 |
| 30 | HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM | 1,847 | 1,847 |
| XX | RESEARCH AND DEVELOPMENT INNOVATION | 0 | 105,000 |
| | Research and Development Innovation | | +105,000 |
| 31 | INTELLIGENCE ADVANCED DEVELOPMENT | 5,019 | 5,019 |
| 32 | PHYSICAL SECURITY EQUIPMENT | 3,576 | 1,000 |
| | Unjustified program request | | -2,576 |
| 33 | GPS III—OPERATIONAL CONTROL SEGMENT | 0 | 356,867 |
| | Operational Control Segment (OCX)—Transfer from line 212 | | +356,867 |
| 34 | ADVANCED EHF MILSATCOM (SPACE) | 351,817 | 394,817 |
| | Program Increase—Capabilities Insertion Program | | +43,000 |
| 35 | POLAR MILSATCOM (SPACE) | 164,232 | 164,232 |
| 36 | SPACE CONTROL TECHNOLOGY | 45,012 | 45,012 |
| 37 | COMBAT IDENTIFICATION TECHNOLOGY | 26,172 | 36,172 |
| | Program Increase—Automatic Dependent Surveillance—Broadcast | | +10,000 |
| 38 | NATO RESEARCH AND DEVELOPMENT | 4,372 | 4,372 |
| 39 | INTERNATIONAL SPACE COOPERATIVE R&D | 635 | 635 |
| 40 | SPACE PROTECTION PROGRAM (SPP) | 8,349 | 8,349 |
| 42 | INTEGRATED BROADCAST SERVICE | 20,580 | 20,580 |
| 43 | INTERCONTINENTAL BALLISTIC MISSILE | 66,745 | 66,745 |
| 44 | WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE) | 36,123 | 79,123 |
| | Program Increase—Capabilities Insertion Program | | +43,000 |
| 45 | POLLUTION PREVENTION (DEM/VAL) | 2,534 | 2,534 |
| 46 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 13,952 | 13,952 |
| 47 | NEXT GENERATION BOMBER | 198,957 | 198,957 |
| 48 | BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT | 0 | 12,000 |
| | Program Increase—GMTI Radar Development | | +12,000 |
| 49 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM | 22,389 | 22,389 |
| 50 | JOINT DUAL ROLE AIR DOMINANCE MISSILE | 9,799 | 9,799 |
| 51 | REQUIREMENTS ANALYSIS AND MATURATION | 34,339 | 34,339 |
| 52 | NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT | 0 | 20,000 |
| | Program Increase—Acquisition Planning and Studies | | +20,000 |
| 53 | GROUND ATTACK WEAPONS FUZE DEVELOPMENT | 32,513 | 22,513 |
| | Program delay | | -10,000 |
| 54 | ALTERNATIVE FUELS | 24,064 | 24,064 |
| 55 | AUTOMATED AIR-TO-AIR REFUELING | 85 | 85 |
| 56 | OPERATIONALLY RESPONSIVE SPACE | 93,978 | 125,978 |
| | Program Increase - Responsive Launch Capabilities | | +32,000 |
| 57 | TECH TRANSITION PROGRAM | 12,260 | 12,260 |
| 58 | NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT | 325,505 | 100,000 |
| | Program Reduction | | -225,505 |
| 58A | DEFENSE WEATHER SATELLITE SYSTEM (DWSS) | | 75,000 |
| | DWSS-only for defense sensor development | | +75,000 |
| 59 | GLOBAL BROADCAST SERVICE (GBS) | 18,171 | 18,171 |
| 60 | NUCLEAR WEAPONS SUPPORT | 60,545 | 60,545 |
| 62 | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING | 8,066 | 8,066 |
| 64 | ELECTRONIC WARFARE DEVELOPMENT | 89,966 | 89,966 |
| 65 | JOINT TACTICAL RADIO | 631 | 631 |
| 66 | TACTICAL DATA NETWORKS ENTERPRISE | 102,941 | 102,941 |
| 67 | PHYSICAL SECURITY EQUIPMENT | 50 | 50 |
| 68 | SMALL DIAMETER BOMB (SDB) | 153,505 | 100,505 |
| | SDB II-Contract Award Delay | | -53,000 |
| 69 | COUNTERSPACE SYSTEMS | 40,276 | 40,276 |
| 70 | SPACE SITUATION AWARENESS SYSTEMS | 426,525 | 350,425 |
| | SBSS Follow On | | -45,100 |
| | Space Fence | | -35,000 |
| | Integration of Missile Defense Agency radar systems into Space Surveillance Network | | +4,000 |
| 71 | AIRBORNE ELECTRONIC ATTACK | 25,937 | 25,937 |
| 72 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 530,047 | 530,047 |
| 74 | ARMAMENT/ORDNANCE DEVELOPMENT | 6,693 | 6,693 |
| 75 | SUBMUNITIONS | 1,622 | 1,622 |
| 76 | AGILE COMBAT SUPPORT | 37,987 | 37,987 |
| 77 | LIFE SUPPORT SYSTEMS | 10,650 | 10,650 |
| 78 | COMBAT TRAINING RANGES | 36,905 | 36,905 |
| 79 | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) | 10 | 10 |
| 80 | INTELLIGENCE EQUIPMENT | 1,364 | 1,364 |
| 81 | JOINT STRIKE FIGHTER (JSF) | 883,773 | 1,051,210 |
| | Air Force requested transfer from line 135 | | +159,837 |
| | Air Force requested transfer for Auto GCAS from AP/AF line 43 | | +7,600 |
| 82 | INTERCONTINENTAL BALLISTIC MISSILE | 71,843 | 71,843 |
| 83 | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) | 30,245 | 55,245 |

| R-1 | | Budget Request | Recommendation |
|-----|--------------------------------------------------------------------------------|----------------|----------------|
| 85 | Program Increase - EELV Common Upper Stage | | +25,000 |
| | NEXT GENERATION AERIAL REFUELING AIRCRAFT | 863,875 | 0 |
| | Transfer to Tanker Transfer Fund | | -863,875 |
| 86 | CSAR HH-60 RECAPITALIZATION | 12,584 | 0 |
| | Program Termination | | -12,584 |
| 86A | HH-60 RDT&E | 0 | 1,934 |
| | Terrain and Traffic Avoidance Systems-Transfer from line 86 | | +1,934 |
| 88 | HC/MC-130 RECAP RDT&E | 15,536 | 15,536 |
| 91 | SINGLE INTEGRATED AIR PICTURE (SIAP) | 1,832 | 0 |
| | Program termination | | -1,832 |
| 92 | FULL COMBAT MISSION TRAINING | 57,393 | 57,393 |
| 94 | JOINT CARGO AIRCRAFT (JCA) | 26,407 | 26,407 |
| 95 | CV-22 | 18,270 | 18,270 |
| 96 | AIRBORNE SENIOR LEADER C3 (SLC3S) | 15,826 | 7,826 |
| | Contract award delay for SLC3S-A Communications Program (SCP) | | -8,000 |
| 97 | THREAT SIMULATOR DEVELOPMENT | 21,245 | 21,245 |
| 98 | MAJOR I&E INVESTMENT | 61,587 | 61,587 |
| 99 | RAND PROJECT AIR FORCE | 26,752 | 26,752 |
| 101 | INITIAL OPERATIONAL TEST & EVALUATION | 20,665 | 20,665 |
| 102 | TEST AND EVALUATION SUPPORT | 759,868 | 759,868 |
| 103 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 23,551 | 23,551 |
| 104 | SPACE TEST PROGRAM (STP) | 47,623 | 47,623 |
| 105 | FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL | 46,327 | 46,327 |
| 106 | FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT | 27,579 | 27,579 |
| 107 | MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE | 18,901 | 18,901 |
| 108 | ACQUISITION AND MANAGEMENT SUPPORT | 24,968 | 24,968 |
| 109 | GENERAL SKILL TRAINING | 1,544 | 1,544 |
| 111 | INTERNATIONAL ACTIVITIES | 3,764 | 3,764 |
| 113 | COMMON VERTICAL LIFT SUPPORT PLATFORM | 0 | 4,000 |
| | Air Force requested transfer from AP,AF line 18 | | +4,000 |
| 114 | AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 43,300 | 23,300 |
| | Funding ahead of need | | -20,000 |
| 115 | ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 42,255 | 42,255 |
| 117 | B-52 SQUADRONS | 146,096 | 140,896 |
| | EHF Request - early to need | | -24,700 |
| | Program Increase to continue advanced targeting pod integration | | +6,500 |
| | Air Force requested transfer from AP,AF line 38 for Internal Weapons Bay | | +13,000 |
| 118 | AIR-LAUNCHED CRUISE MISSILE (ALCM) | 3,631 | 3,631 |
| 119 | B-1B SQUADRONS | 33,234 | 33,234 |
| 120 | B-2 SQUADRONS | 260,466 | 276,466 |
| | Program Increase-Mixed Loads and Other Capabilities | | +16,000 |
| 121 | STRAT WAR PLANNING SYSTEM - USSTRATCOM | 28,441 | 28,441 |
| 122 | NIGHT FIST-USSTRATCOM | 5,359 | 5,359 |
| 125 | REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION | 23,732 | 23,732 |
| 126 | STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES | 15 | 15 |
| 127 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN | 10,580 | 10,580 |
| 128 | MQ-9 UAV | 125,427 | 125,427 |
| 129 | MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT | 15,574 | 15,574 |
| 130 | A-10 SQUADRONS | 5,661 | 5,661 |
| 131 | F-16 SQUADRONS | 129,103 | 129,103 |
| 132 | F-15E SQUADRONS | 222,677 | 207,677 |
| | Contract award delays | | -15,000 |
| 133 | MANNED DESTRUCTIVE SUPPRESSION | 12,937 | 12,937 |
| 134 | F-22 SQUADRONS | 576,330 | 511,330 |
| | Modernization program | | -100,000 |
| | MADL-Transfer from line 155 | | +35,000 |
| 135 | F-35 SQUADRONS | 217,561 | 0 |
| | Block 4 Development | | -57,724 |
| | Air Force requested transfer to line 81 | | -159,837 |
| 136 | TACTICAL AIM MISSILES | 6,040 | 6,040 |
| 137 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 62,922 | 62,922 |
| 138 | JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS) | 2,407 | 2,407 |
| 139 | COMBAT RESCUE AND RECOVERY | 944 | 944 |
| 140 | COMBAT RESCUE-PARARESCUE | 2,921 | 2,921 |
| 141 | AF TENCAP | 11,648 | 11,648 |
| 142 | PRECISION ATTACK SYSTEMS PROCUREMENT | 3,017 | 3,017 |
| 143 | COMPASS CALL | 20,652 | 20,652 |
| 144 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 147,396 | 120,626 |
| | F-135 Component Improvement Program-premature request | | -26,770 |
| 146 | JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 20,000 | 20,000 |
| 147 | AIR AND SPACE OPERATIONS CENTER (AOC) | 93,102 | 93,102 |
| 148 | CONTROL AND REPORTING CENTER (CRC) | 58,313 | 58,313 |
| 149 | AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) | 239,755 | 229,755 |
| | Contract award and schedule delays for Block 40/45 EMD and DRAGON | | -10,000 |
| 151 | ADVANCED COMMUNICATIONS SYSTEMS | 67,532 | 67,532 |
| 153 | COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES | 3,310 | 3,310 |
| 154 | THEATER BATTLE MANAGEMENT (TBM) C4I | 15,170 | 15,170 |
| 155 | FIGHTER TACTICAL DATA LINK | 85,492 | 23,992 |
| | MADL-Transfer to line 134 | | -61,500 |
| 157 | C2ISR TACTICAL DATA LINK | 1,584 | 1,584 |
| 158 | COMMAND AND CONTROL (C2) CONSTELLATION | 24,229 | 24,229 |
| 159 | JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM | 168,917 | 168,917 |
| 160 | SEEK EAGLE | 19,263 | 19,263 |
| 161 | USAF MODELING AND SIMULATION | 21,638 | 21,638 |
| 162 | WARGAMING AND SIMULATION CENTERS | 6,020 | 6,020 |
| 163 | DISTRIBUTED TRAINING AND EXERCISES | 2,863 | 2,863 |
| 164 | MISSION PLANNING SYSTEMS | 79,112 | 79,112 |
| 165 | INFORMATION WARFARE SUPPORT | 2,294 | 2,294 |
| 166 | CYBER COMMAND ACTIVITIES | 1,117 | 1,117 |
| 173 | SPACE SUPERIORITY INTELLIGENCE | 10,006 | 10,006 |
| 174 | E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 12,532 | 12,532 |
| 175 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 78,784 | 68,984 |
| | MMPU Production-Air Force requested transfer to MP,AF line 9 | | -9,800 |
| 176 | INFORMATION SYSTEMS SECURITY PROGRAM | 140,017 | 140,017 |
| 177 | GLOBAL COMBAT SUPPORT SYSTEM | 3,393 | 3,393 |
| 178 | GLOBAL COMMAND AND CONTROL SYSTEM | 3,055 | 5,212 |
| | Air Force requested transfer from line 179 | | +2,157 |
| 179 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 2,157 | 0 |
| | Air Force requested transfer to line 178 | | -2,157 |
| 180 | MILSATCOM TERMINALS | 186,582 | 306,282 |
| | FAB-T-Air Force requested transfer from AP,AF line 75 | | +119,700 |
| 182 | AIRBORNE SIGINT ENTERPRISE | 149,268 | 144,268 |
| | Program execution | | -5,000 |
| 185 | GLOBAL AIR TRAFFIC MANAGEMENT (GATM) | 5,708 | 5,708 |
| 186 | CYBER SECURITY INITIATIVE | 2,030 | 2,030 |
| 187 | DOD CYBER CRIME CENTER | 279 | 279 |
| 188 | SATELLITE CONTROL NETWORK (SPACE) | 21,667 | 21,667 |
| 189 | WEATHER SERVICE | 32,373 | 32,373 |
| 190 | AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) | 33,268 | 33,268 |
| 191 | AERIAL TARGETS | 63,573 | 58,573 |
| | Program execution | | -5,000 |
| 194 | SECURITY AND INVESTIGATIVE ACTIVITIES | 469 | 469 |
| 196 | DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES | 40 | 40 |
| 198 | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) | 165,936 | 165,936 |

| R-1 | | Budget Request | Recommendation |
|------|------------------------------------------------------------------------------------------------|----------------|----------------|
| 199 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL) | 34,471 | 34,471 |
| 201 | SPACE AND MISSILE TEST AND EVALUATION CENTER | 4,572 | 4,572 |
| 202 | SPACE WARFARE CENTER | 2,929 | 2,929 |
| 203 | SPACELIFT RANGE SYSTEM (SPACE) | 9,933 | 9,933 |
| 204 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS | 1,254 | 1,254 |
| 206 | AIRBORNE RECONNAISSANCE SYSTEMS | 168,963 | 90,263 |
| | Wide Area Airborne Surveillance Program of Record - ahead of need | | -78,700 |
| 207 | MANNED RECONNAISSANCE SYSTEMS | 15,337 | 15,337 |
| 208 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 93,398 | 85,898 |
| | Program Reduction | | -7,500 |
| 209 | PREDATOR UAV (JMIP) | 28,913 | 23,913 |
| | Program execution | | -5,000 |
| 210 | RQ-4 UAV | 251,318 | 220,318 |
| | Execution adjustment | | -31,000 |
| 211 | NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) | 7,267 | 7,267 |
| 212 | GPS III SPACE SEGMENT | 828,171 | 446,304 |
| | Operational Control Segment (OCX)-Transfer to line 33 | | -381,867 |
| 213 | JSPC MISSION SYSTEM | 132,706 | 109,506 |
| | JSPC Mission System | | -28,000 |
| | Karnac | | +4,800 |
| 214 | INTELLIGENCE SUPPORT TO INFORMATION WARFARE | 5,512 | 5,512 |
| 215 | NUDET DETECTION SYSTEM (SPACE) | 72,199 | 72,199 |
| 216 | NATIONAL SECURITY SPACE OFFICE | 10,630 | 0 |
| | Program termination-Funding transferred to Executive Agent for Space, OM,AF | | -10,630 |
| 217 | SPACE SITUATION AWARENESS OPERATIONS | 43,838 | 43,838 |
| 218 | INFORMATION OPS TECHNOLOGY INTEGRATION & TOOL DEVELOP | 21,912 | 21,912 |
| 219 | SHARED EARLY WARNING (SEW) | 2,952 | 2,952 |
| 220 | C-130 AIRLIFT SQUADRON | 113,107 | 43,472 |
| | Air Force requested transfer to AP,AF line 61 | | -69,635 |
| 221 | C-5 AIRLIFT SQUADRONS | 58,990 | 58,990 |
| 222 | C-17 AIRCRAFT | 177,212 | 162,212 |
| | Contract award delays | | -15,000 |
| 223 | C-130J PROGRAM | 26,770 | 26,770 |
| 224 | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 17,227 | 17,227 |
| 225 | KC-135S | 20,453 | 20,453 |
| 226 | KC-10S | 56,669 | 41,669 |
| | Milestone B slip | | -15,000 |
| 227 | OPERATIONAL SUPPORT AIRLIFT | 4,988 | 4,988 |
| 228 | C-STOL AIRCRAFT | 1,283 | 1,283 |
| 230 | SPECIAL TACTICS/COMBAT CONTROL | 7,345 | 7,345 |
| 231 | DEPOT MAINTENANCE (NON-IF) | 1,514 | 1,514 |
| 234 | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 227,614 | 227,614 |
| 235 | SUPPORT SYSTEMS DEVELOPMENT | 6,141 | 38,141 |
| | Alternative energy research and integration | | +32,000 |
| 235A | AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM | 0 | 5,100 |
| | Air Force Recruiting Information Support System—Air Force requested transfer from OM, AF | | +5,100 |
| 236 | OTHER FLIGHT TRAINING | 667 | 667 |
| 237 | JOINT NATIONAL TRAINING CENTER | 9 | 9 |
| 239 | OTHER PERSONNEL ACTIVITIES | 116 | 116 |
| 240 | JOINT PERSONNEL RECOVERY AGENCY | 6,107 | 6,107 |
| 242 | CIVILIAN COMPENSATION PROGRAM | 7,811 | 7,811 |
| 243 | PERSONNEL ADMINISTRATION | 11,179 | 11,179 |
| 244 | FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 49,816 | 49,816 |
| | CLASSIFIED PROGRAMS | 12,406,781 | 12,915,571 |
| | Classified Adjustment | | +508,790 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | 27,247,302 | 26,517,405 |
| | RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH | 47,412 | 47,412 |
| 2 | DEFENSE RESEARCH SCIENCES | 328,195 | 295,695 |
| | Excessive growth | | -32,500 |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM | 109,911 | 94,311 |
| | Unexecutable growth | | -15,600 |
| 6 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 49,508 | 49,508 |
| 7 | INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT | 22,448 | 20,448 |
| | Excessive growth | | -2,000 |
| 8 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE | 15,067 | 23,067 |
| | Program Increase | | +8,000 |
| 9 | LINCOLN LABORATORY RESEARCH PROGRAM | 32,830 | 32,830 |
| 10 | INFORMATION AND COMMUNICATIONS TECHNOLOGY | 281,262 | 253,262 |
| | DISCOVER contract award delays | | -10,000 |
| | Extreme Computing contract award delays | | -18,000 |
| 11 | COGNITIVE COMPUTING SYSTEMS | 90,143 | 90,143 |
| 12 | MACHINE INTELLIGENCE | 44,682 | 44,682 |
| 13 | BIOLOGICAL WARFARE DEFENSE | 32,692 | 32,692 |
| 14 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 169,287 | 174,287 |
| | TM1 BA 5 unexecutable funding transferred back to S&T at request of the Department | | +5,000 |
| 15 | JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT | 3,261 | 0 |
| | Duplicate effort | | -3,261 |
| 16 | CYBER SECURITY RESEARCH | 10,000 | 5,000 |
| | Lack of authorization | | -5,000 |
| 17 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP | 9,499 | 7,999 |
| | Excessive growth | | -1,500 |
| 18 | TACTICAL TECHNOLOGY | 224,378 | 224,378 |
| 19 | MATERIALS AND BIOLOGICAL TECHNOLOGY | 312,586 | 307,586 |
| | Unsustained growth | | -5,000 |
| 20 | ELECTRONICS TECHNOLOGY | 286,936 | 266,936 |
| | Excessive growth | | -20,000 |
| 21 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES | 212,742 | 212,742 |
| 22 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT | 26,545 | 36,745 |
| | Program Increase—Unfunded Requirement | | +10,200 |
| | Unexecutable growth | | -5,000 |
| 24 | JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD | 20,556 | 15,556 |
| | Unjustified growth | | -5,000 |
| 25 | SO/LIC ADVANCED DEVELOPMENT | 44,423 | 44,423 |
| 26 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 85,299 | 85,299 |
| 27 | COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DEFEAT | 295,163 | 295,163 |
| 28 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 132,220 | 92,220 |
| | SM-3 Block IIB Development transfer to line 84, AEGIS BMD | | -40,000 |
| 29 | JOINT ADVANCED CONCEPTS | 6,808 | 6,808 |
| 30 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT | 22,700 | 22,700 |
| 31 | AGILE TRANSPO FOR THE 21ST CENTURY (AT21)—THEATER CA | 750 | 750 |
| 32 | ADVANCED AEROSPACE SYSTEMS | 303,078 | 241,378 |
| | ArcLight | | -5,000 |
| | ISIS lack of transition partner | | -21,700 |
| | MoTr program delays | | -15,000 |
| | Vulture program descope and delays | | -20,000 |
| 33 | SPACE PROGRAMS AND TECHNOLOGY | 98,130 | 98,130 |
| 34 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEVELOPMENT | 177,113 | 222,713 |
| | TM1 BA 5 unexecutable funding transferred back to S&T at request of the Department | | +45,600 |
| 35 | JOINT ELECTRONIC ADVANCED TECHNOLOGY | 8,386 | 8,386 |
| 36 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 206,917 | 191,917 |
| | Unjustified growth | | -15,000 |

| R-1 | | Budget Request | Recommendation |
|-----|---------------------------------------------------------------------------------------|----------------|----------------|
| 37 | NETWORKED COMMUNICATIONS CAPABILITIES | 30,035 | 25,035 |
| | Unjustified growth | | -5,000 |
| 38 | JOINT DATA MANAGEMENT RESEARCH | 6,289 | 4,289 |
| | Excessive growth | | -2,000 |
| 39 | BIOMETRICS SCIENCE AND TECHNOLOGY | 11,416 | 11,416 |
| 40 | CYBER SECURITY ADVANCED RESEARCH | 10,000 | 5,000 |
| | Lack of authorization | | -5,000 |
| 41 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV | 11,510 | 10,510 |
| | Excessive growth | | -1,000 |
| 42 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG | 18,916 | 42,916 |
| | Industrial Base Innovation Fund | | +24,000 |
| 43 | JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS | 9,943 | 9,943 |
| 44 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 20,542 | 20,542 |
| 45 | DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY | 29,109 | 29,109 |
| 46 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 68,021 | 64,021 |
| | Unexecutable growth | | -4,000 |
| 47 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT | 26,878 | 26,878 |
| 48 | JOINT WARFIGHTING PROGRAM | 10,966 | 10,966 |
| 49 | ADVANCED ELECTRONICS TECHNOLOGIES | 197,098 | 197,098 |
| 52 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 200,986 | 240,986 |
| | Program adjustment | | +40,000 |
| 53 | COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS | 219,809 | 219,809 |
| 54 | CLASSIFIED DARPA PROGRAMS | 167,008 | 150,308 |
| | Poor justification materials | | -16,700 |
| 55 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 234,985 | 227,985 |
| | Unsustained growth | | -7,000 |
| 56 | SENSOR TECHNOLOGY | 205,032 | 205,032 |
| 58 | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT | 13,986 | 13,986 |
| 59 | SOFTWARE ENGINEERING INSTITUTE | 30,910 | 30,910 |
| 61 | QUICK REACTION SPECIAL PROJECTS | 78,244 | 58,244 |
| | Excessive growth | | -13,000 |
| | P826—Excess to Quick Reaction Fund requirements | | -7,000 |
| 62 | JOINT EXPERIMENTATION | 111,946 | 91,946 |
| | Excessive growth | | -20,000 |
| 63 | MODELING AND SIMULATION MANAGEMENT OFFICE | 38,140 | 33,140 |
| | Unexecutable growth | | -5,000 |
| 64 | DIRECTED ENERGY RESEARCH | 98,688 | 123,688 |
| | Program Increase | | +25,000 |
| 65 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 97,642 | 97,642 |
| 66 | TECHNOLOGY TRANSFER | 23,310 | 17,310 |
| | Unjustified growth | | -6,000 |
| 67 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT | 30,806 | 38,806 |
| | SOF ACTD Programs | | +8,000 |
| 68 | AVIATION ENGINEERING ANALYSIS | 4,234 | 4,234 |
| 69 | SOF INFORMATION & BROADCAST SYSTEMS ADVANCED TECHNOLOG | 4,942 | 4,942 |
| 69X | INNOVATIVE RESEARCH | 0 | 124,200 |
| | Program adjustment | | +124,200 |
| 70 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 32,132 | 32,132 |
| 71 | RETRACT LARCH | 21,592 | 21,592 |
| 72 | JOINT ROBOTICS PROGRAM | 9,878 | 9,878 |
| 73 | ADVANCE SENSOR APPLICATIONS PROGRAM | 18,060 | 18,060 |
| 74 | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 30,419 | 30,419 |
| 75 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 436,482 | 431,482 |
| | Funding no longer required for transition to Reagan Test Site | | -5,000 |
| 76 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 1,346,181 | 1,311,181 |
| | Excess Award Fee and Test and Integration Delays | | -35,000 |
| 78 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 277,062 | 271,062 |
| | Improved Nerve Agent Treatment System—slow obligation rate in fiscal year 2010 | | -5,000 |
| | Lightweight Chemical/Biological Ensemble execution delays | | -1,000 |
| 79 | BALLISTIC MISSILE DEFENSE SENSORS | 454,859 | 392,159 |
| | Transfer to line 88 for Concurrent Test, Training and Operations | | -35,900 |
| | Transfer to line 88 for TPY-2 C2BMC Fielding | | -13,000 |
| | Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) | | -13,800 |
| 81 | BALLISTIC MISSILE DEFENSE TEST & TARGETS | 1,113,425 | 1,008,525 |
| | Transfer to lines 82 and 88 | | -94,900 |
| | Funding no longer required for move to Reagan Test Site | | -5,000 |
| | Program Growth in Program Operations Systems Engineering and Systems Management | | -5,000 |
| 82 | BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS | 402,769 | 406,269 |
| | Transfer from line 81 | | +43,500 |
| | Excessive contractor support, advisory services and program growth | | -40,000 |
| 83 | SPECIAL PROGRAMS—MDA | 270,189 | 245,189 |
| | Transfer to higher priority near-term MDA procurement programs | | -25,000 |
| 84 | AEGIS BMD | 1,467,278 | 1,569,278 |
| | Program growth | | -12,000 |
| | Navy requested transfer from OP,N line 109 | | +72,500 |
| | Aegis BMD Ships—Navy requested transfer from OM,N line 1B5B | | +1,500 |
| | SM-3 Block IIB Development—transfer from line 28 | | +40,000 |
| 85 | SPACE SURVEILLANCE & TRACKING SYSTEM | 112,678 | 112,678 |
| 87 | BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS | 10,942 | 10,942 |
| 88 | BALLISTIC MISSILE DEFENSE C2BMC | 342,625 | 456,725 |
| | Transfer from line 81 for Concurrent Test, Training and Operations | | +51,400 |
| | Transfer from line 79 for Concurrent Test, Training and Operations | | +35,900 |
| | Transfer from line 79 for TPY-2 C2BMC Fielding | | +13,000 |
| | Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2) | | +13,800 |
| 90 | BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT | 68,726 | 58,726 |
| | Duplication of effort with MDA core programs | | -10,000 |
| 91 | CENTER (MDIOC) | 86,198 | 86,198 |
| 92 | REGARDING TRENCH | 7,529 | 7,529 |
| 93 | SEA BASED X-BAND RADAR (SBX) | 153,056 | 153,056 |
| 98 | ISRAELI COOPERATIVE PROGRAMS | 121,735 | 209,935 |
| | David's Sling Weapons Program | | +38,000 |
| | Arrow System Improvement Program (ASIP) | | +42,000 |
| | Arrow 3 Upper Tier Interceptor Program | | +8,200 |
| 99 | HUMANITARIAN DEMINING | 14,735 | 14,735 |
| 100 | COALITION WARFARE | 13,786 | 13,786 |
| 101 | DEPARTMENT OF DEFENSE CORROSION PROGRAM | 4,802 | 39,502 |
| | Department of Defense Corrosion Prevention and Control Program | | +34,700 |
| 102 | DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT | 49,292 | 49,292 |
| 104 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES | 7,459 | 7,459 |
| 105 | JOINT SYSTEMS INTEGRATION COMMAND (JSIC) | 19,413 | 19,413 |
| 106 | JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM | 16,637 | 16,637 |
| 107 | LAND-BASED SM-3 (LBSM3) | 281,378 | 281,378 |
| 108 | AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT | 318,800 | 318,800 |
| 109 | PRECISION TRACKING SPACE SYSTEM RDT&E | 66,969 | 36,969 |
| | Transfer to higher priority near-term MDA procurement programs | | -30,000 |
| 110 | AIRBORNE INFRARED (ABIR) | 111,671 | 76,671 |
| | Transfer to higher priority near-term MDA procurement programs | | -35,000 |
| 111 | REDUCTION OF TOTAL OWNERSHIP COST | 20,310 | 20,310 |
| 112 | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM | 4,027 | 4,027 |
| 113 | DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) | 24,344 | 24,344 |
| 114 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 7,973 | 7,973 |
| 115 | PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT | 239,861 | 239,861 |
| 116 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 407,162 | 300,562 |
| | Plague Vaccine - slow obligation rate in fiscal year 2010 | | -5,000 |

| R-1 | | Budget Request | Recommendation |
|------|-------------------------------------------------------------------------------------|----------------|----------------|
| | TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department | | -65,600 |
| | Bioscavenger Increment II schedule delays | | -12,000 |
| | Decontamination Family of Systems schedule delays | | -9,000 |
| | Next Generation Chemical Standoff Detection schedule delays | | -9,000 |
| | SSI NBGRS growth without acquisition strategy | | -6,000 |
| 117 | JOINT ROBOTICS PROGRAM | 4,155 | 4,155 |
| 118 | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) | 49,364 | 23,695 |
| | Technology Initiatives Investment Fund | | -25,669 |
| 119 | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 20,954 | 20,954 |
| 120 | WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES | 7,307 | 7,307 |
| 121 | INFORMATION TECHNOLOGY DEVELOPMENT | 11,937 | 11,937 |
| 122 | DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 11,800 | 11,800 |
| 123 | BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES | 184,131 | 181,166 |
| | VIPS Increment II contract award in fiscal year 2012 | | -2,965 |
| 124 | HOMELAND PERSONNEL SECURITY INITIATIVE | 391 | 391 |
| 125 | OUTS(VC) IT DEVELOPMENT INITIATIVES | 5,000 | 5,000 |
| 126 | TRUSTED FOUNDRY | 35,512 | 35,512 |
| 128 | GLOBAL COMBAT SUPPORT SYSTEM | 17,842 | 17,842 |
| 130 | WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE | 1,590 | 1,590 |
| 132 | DEFENSE READINESS REPORTING SYSTEM (DRRS) | 5,113 | 5,113 |
| 133 | JOINT SYSTEMS ARCHITECTURE DEVELOPMENT | 8,052 | 8,052 |
| 134 | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT | 162,286 | 162,286 |
| 135 | ASSESSMENTS AND EVALUATIONS | 2,500 | 2,500 |
| 136 | THERMAL VICAR | 8,851 | 8,851 |
| 137 | JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETS) | 10,287 | 10,287 |
| 138 | TECHNICAL STUDIES, SUPPORT AND ANALYSIS | 49,282 | 49,282 |
| 139 | USD(A&T)—CRITICAL TECHNOLOGY SUPPORT | 4,743 | 4,743 |
| 140 | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION | 95,520 | 95,520 |
| 141 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 94,577 | 94,577 |
| 142 | CLASSIFIED PROGRAM USD(P) | 0 | 106,000 |
| | Classified Program USD(P) | | +106,000 |
| 143 | FOREIGN COMPARATIVE TESTING | 32,755 | 27,755 |
| | Unjustified growth | | -5,000 |
| 144 | SYSTEMS ENGINEERING | 29,824 | 37,024 |
| | Sustainment of fiscal year 2010 level | | +7,200 |
| 145 | NUCLEAR MATTERS - PHYSICAL SECURITY | 6,264 | 6,264 |
| 146 | SUPPORT TO NETWORKS AND INFORMATION INTEGRATION | 15,091 | 15,091 |
| 147 | GENERAL SUPPORT TO USD (INTELLIGENCE) | 6,227 | 6,227 |
| 147X | DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPACITY | 0 | 12,000 |
| | Program Increase - contract management services program | | +12,000 |
| 148 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 120,995 | 120,995 |
| 155 | SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR | 2,189 | 2,189 |
| 156 | DEFENSE TECHNOLOGY ANALYSIS | 13,858 | 11,158 |
| | P796 - Technical Grand Challenge Program | | -2,700 |
| 157 | FORCE TRANSFORMATION DIRECTORATE | 19,701 | 19,701 |
| 158 | DEFENSE TECHNICAL INFORMATION CENTER (DTIC) | 61,054 | 58,554 |
| | Excessive growth | | -2,500 |
| 159 | R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 64,737 | 64,737 |
| 160 | DEVELOPMENT TEST AND EVALUATION | 18,688 | 25,888 |
| | Sustainment of fiscal year 2010 level | | +7,200 |
| 161 | DARPA AGENCY RELOCATION | 11,000 | 11,000 |
| 162 | MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) | 56,257 | 56,257 |
| 163 | BUDGET AND PROGRAM ASSESSMENTS | 6,099 | 6,099 |
| 164 | AVIATION SAFETY TECHNOLOGIES | 10,900 | 10,900 |
| 165 | JOINT STAFF ANALYTICAL SUPPORT | 23,081 | 8,081 |
| | Growth without acquisition strategy | | -15,000 |
| 168 | SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES | 31,500 | 31,500 |
| 169 | INFORMATION TECHNOLOGY RAPID ACQUISITION | 5,135 | 5,135 |
| 170 | CYBER SECURITY INITIATIVE | 10,000 | 10,000 |
| 171 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO) | 21,272 | 21,272 |
| 173 | WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT | 845 | 845 |
| 174 | COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION | 92,253 | 48,688 |
| | P 754 - Initiatives funded by Services | | -33,315 |
| | P 764 - NPSUE funding without program | | -10,250 |
| 175 | PENTAGON RESERVATION | 20,482 | 20,482 |
| 176 | MANAGEMENT HEADQUARTERS - MDA | 29,754 | 29,754 |
| 177 | IT SOFTWARE DEV INITIATIVES | 278 | 278 |
| | CLASSIFIED PROGRAMS | 61,577 | 61,577 |
| 178 | DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS) | 5,522 | 1,000 |
| | Unjustified program | | -4,522 |
| 179 | REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE | 2,139 | 2,139 |
| 180 | OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM | 290 | 290 |
| 181 | CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT) | 6,634 | 6,634 |
| 183 | JOINT INTEGRATION AND INTEROPERABILITY | 44,139 | 44,139 |
| 185 | CLASSIFIED PROGRAMS | 2,288 | 2,288 |
| 186 | CAI INTEROPERABILITY | 74,023 | 74,023 |
| 188 | JOINT/ALLIED COALITION INFORMATION SHARING | 9,379 | 9,379 |
| 195 | NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT | 467 | 467 |
| 196 | DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION | 16,629 | 36,629 |
| | Cyber Security Pilot Programs | | +20,000 |
| 197 | LONG HAUL COMMUNICATIONS (DCS) | 9,130 | 9,130 |
| 198 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 9,529 | 9,529 |
| 199 | PUBLIC KEY INFRASTRUCTURE (PKI) | 8,881 | 8,881 |
| 200 | KEY MANAGEMENT INFRASTRUCTURE (KMI) | 45,941 | 45,941 |
| 201 | INFORMATION SYSTEMS SECURITY PROGRAM | 14,077 | 14,077 |
| 202 | INFORMATION SYSTEMS SECURITY PROGRAM | 388,827 | 388,827 |
| 205 | CAI FOR THE WARRIOR | 2,261 | 2,261 |
| 206 | GLOBAL COMMAND AND CONTROL SYSTEM | 26,247 | 25,047 |
| | Fiscal year 2012 testing | | -1,200 |
| 207 | JOINT SPECTRUM CENTER | 20,991 | 20,991 |
| 208 | NET-CENTRIC ENTERPRISE SERVICES (NCES) | 3,366 | 3,366 |
| 209 | JOINT MILITARY DECEPTION INITIATIVE | 1,161 | 1,161 |
| 210 | TELEPORT PROGRAM | 6,880 | 6,880 |
| 211 | SPECIAL APPLICATIONS FOR CONTINGENCIES | 16,272 | 16,272 |
| 214 | CYBER SECURITY INITIATIVE | 501 | 501 |
| 216 | CYBER SECURITY INITIATIVE | 2,251 | 2,251 |
| 217 | CYBER SECURITY INITIATIVE | 10,486 | 10,486 |
| 221 | POLICY R&D PROGRAMS | 9,136 | 9,136 |
| 223 | NET CENTRICITY | 29,831 | 14,831 |
| | Unjustified growth | | -15,000 |
| 227 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 1,290 | 1,290 |
| 230 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 3,513 | 3,513 |
| 232 | MQ-1 PREDATOR A UAV | 98 | 98 |
| 234 | HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM | 2,988 | 2,988 |
| 235 | INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT | 1,416 | 1,416 |
| 245 | INDUSTRIAL PREPAREDNESS | 21,798 | 21,798 |
| 246 | LOGISTICS SUPPORT ACTIVITIES | 2,813 | 2,813 |
| 247 | MANAGEMENT HEADQUARTERS (JCS) | 2,807 | 2,807 |
| 249 | NATO AGS | 93,885 | 93,885 |
| 250 | MQ-9 UAV | 98 | 98 |
| 252 | SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT | 68,691 | 68,691 |
| 253 | SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT | 1,582 | 1,582 |
| 254 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 23,879 | 25,479 |
| | Program Increase - Unfunded Requirement | | +1,600 |

| R-1 | | Budget Request | Recommendation |
|---------------------------------------------------------------------------|------------------------------------------------------------|----------------|----------------|
| 255 | SOF OPERATIONAL ENHANCEMENTS | 62,592 | 63,692 |
| | Program Increase - Unfunded Requirement | | +4,000 |
| | Program termination | | -2,900 |
| 256 | SPECIAL OPERATIONS CV-22 DEVELOPMENT | 14,406 | 14,406 |
| 257 | JOINT MULTI-MISSION SUBMERSIBLE | 14,924 | 0 |
| | SOCOM requested transfer to line 269 | | -14,924 |
| 259 | MISSION TRAINING AND PREPARATION SYSTEMS (MTPS) | 2,915 | 2,915 |
| 261 | MC130J SOF TANKER RECAPITALIZATION | 7,624 | 7,624 |
| 262 | SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS | 1,922 | 922 |
| | Execution delays | | -1,000 |
| 263 | SOF TACTICAL RADIO SYSTEMS | 2,347 | 2,347 |
| 264 | SOF WEAPONS SYSTEMS | 479 | 479 |
| 265 | SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS | 593 | 593 |
| 267 | SOF TACTICAL VEHICLES | 1,994 | 994 |
| | Change in requirements | | -1,000 |
| 268 | SOF ROTARY WING AVIATION | 14,473 | 33,715 |
| | SOCOM requested transfer from P,DW line 57 | | +19,242 |
| 269 | SOF UNDERWATER SYSTEMS | 13,986 | 28,910 |
| | SOCOM requested transfer from line 257 | | +14,924 |
| 270 | SOF SURFACE CRAFT | 2,933 | 18,933 |
| | Program Increase - CCM Unfunded Requirement | | +16,000 |
| 271 | SOF PSYOP | 4,193 | 4,193 |
| 272 | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | 5,135 | 5,135 |
| 273 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 9,167 | 9,167 |
| | CLASSIFIED PROGRAMS | 3,832,019 | 4,011,571 |
| | Classified adjustment | | +179,552 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE | | 20,661,600 | 20,797,412 |
| OPERATIONAL TEST & EVALUATION, DEFENSE | | | |
| 1 | OPERATIONAL TEST AND EVALUATION | 59,430 | 59,430 |
| 2 | LIVE FIRE TEST AND EVALUATION | 12,899 | 12,899 |
| 3 | OPERATIONAL TEST ACTIVITIES AND ANALYSES | 122,581 | 122,581 |
| TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE | | 194,910 | 194,910 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION | | 76,130,700 | 74,957,028 |

| P-1 | | Budget Request | Recommendation |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| NATIONAL DEFENSE SEALIFT FUND | | | |
| ..... | STRATEGIC SHIP ACQUISITION | 411,202 | 911,202 |
| ..... | Program Increase—Accelerate Mobile Landing Platform | | |
| ..... | Additional Mobile Landing Platform | | 500,000 |
| ..... | DoD MOBILIZATION ASSETS | 158,647 | 158,647 |
| ..... | STRATEGIC SEALIFT SUPPORT | 4,875 | 4,875 |
| ..... | SEALIFT RESEARCH AND DEVELOPMENT | 28,012 | 28,012 |
| ..... | READY RESERVE FORCE OPERATIONS AND MAINTENANCE | 332,130 | 332,130 |
| ..... | MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM | | 40,000 |
| TOTAL, NATIONAL DEFENSE SEALIFT FUND | | 934,866 | 1,474,866 |
| DEFENSE HEALTH PROGRAM | | | |
| ..... | OPERATION AND MAINTENANCE | 29,915,277 | 29,671,764 |
| ..... | IN-HOUSE CARE | 7,781,877 | 7,791,077 |
| ..... | Army Substance Abuse Program-Transfer to OMA line 131 | 2,800 | -2,800 |
| ..... | Pain Management Task Force | | +12,000 |
| ..... | PRIVATE SECTOR CARE | 16,034,745 | 15,673,745 |
| ..... | TRICARE Underexecution | | -236,000 |
| ..... | Global Deployment of the Force medical research funding-DOD requested transfer to maintain full funding for the program | | -125,000 |
| ..... | CONSOLIDATED HEALTH CARE | 2,122,483 | 2,085,770 |
| ..... | Army Substance Abuse Program-Transfer to OMA line 131 | 27,825 | -27,825 |
| ..... | Psychological Health-State Directors for the National Guard-Transfer to OM,ARNG line 133 | | -8,888 |
| ..... | INFORMATION MANAGEMENT/IT | 1,452,330 | 1,452,330 |
| ..... | MANAGEMENT HEADQUARTERS | 293,698 | 288,698 |
| ..... | MHS Strategic Communications efficiencies | | -5,000 |
| ..... | EDUCATION AND TRAINING | 632,534 | 632,534 |
| ..... | BASE OPERATIONS AND COMMUNICATIONS | 1,597,610 | 1,747,610 |
| ..... | Medical Facilities Sustainment, Restoration and Modernization | | +150,000 |
| ..... | PROCUREMENT | 519,921 | 534,921 |
| ..... | Procurement of Medical Equipment and IO&T—Navy | | +15,000 |
| ..... | RESEARCH AND DEVELOPMENT | 499,913 | 1,175,513 |
| ..... | ALS | | +8,000 |
| ..... | Armed Forces Institute of Regenerative Medicine | | +4,800 |
| ..... | Autism Research | | +6,400 |
| ..... | Bone Marrow Failure Disease Research Program | | +4,000 |
| ..... | Duchenne Muscular Dystrophy | | +4,000 |
| ..... | Global HIV/AIDS Prevention | | +10,000 |
| ..... | Traumatic Brain Injury and Psychological Health | | +100,000 |
| ..... | Global Deployment of the Force medical research funding—Department of Defense requested transfer to maintain full funding for the program | | +125,000 |
| ..... | Gulf War Illness Peer-Reviewed Research Program | | +8,000 |
| ..... | Multiple Sclerosis | | +4,800 |
| ..... | Peer-Reviewed Alzheimer Research | | +15,000 |
| ..... | Peer-Reviewed Breast Cancer Research Program | | +150,000 |
| ..... | Peer-Reviewed Cancer Research Program | | +16,000 |
| ..... | Peer-Reviewed Lung Cancer Research Program | | +12,800 |
| ..... | Peer-Reviewed Orthopedic Research Program | | +24,000 |
| ..... | Peer-Reviewed Ovarian Cancer Research Program | | +20,000 |
| ..... | Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence | | +4,000 |
| ..... | Peer-Reviewed Prostate Cancer Research Program | | +80,000 |
| ..... | Peer-Reviewed Spinal Cord Research Program | | +12,000 |
| ..... | Research in Alcohol and Substance Use Disorders | | +5,200 |
| ..... | SBIR to the core funded RDT&E | | +1,200 |
| ..... | Tuberous Sclerosis Complex (TSC) | | +6,400 |
| ..... | Pain Management Task Force Research | | +4,000 |
| ..... | Peer Reviewed Medical Research Program | | +50,000 |
| TOTAL, DEFENSE HEALTH PROGRAM | | 30,935,111 | 31,382,198 |
| CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | | | |
| ..... | OPERATION AND MAINTENANCE | 1,067,364 | 1,067,364 |
| ..... | PROCUREMENT | 7,132 | 7,132 |
| ..... | RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 392,811 | 392,811 |
| TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | | 1,467,307 | 1,467,307 |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | | | |
| PC1293 | Supplies and Materials (non-fund)—NSA | | -1,000 |
| PC1329 | Other Intra-Governmental Purchases—Navy | | -2,500 |
| PC6501 | Other Intra-Governmental Purchases—OSD | | -2,000 |

| P-1 | | Budget Request | Recommendation |
|-----------------------------------------------|-------------------------------------------------------------------------|----------------|----------------|
| PC9206 | Other Intra-Governmental Purchases—OSD | | — 4,000 |
| PC9205 | EUCOM Counternarcotics Operations Support excessive growth | | — 3,000 |
| PC1293 | International crime and narcotics analytic tools excessive growth | | — 1,000 |
| PC2360 | EUCOM Tactical Analysis Team Support unauthorized new Start | | — 1,500 |
| | FFRDC cost growth and CN indicated no need | | — 11,394 |
| | National Guard Counter-Drug Program-State Plans | | +50,000 |
| | Young Marines-Drug Demand Reduction | | +2,000 |
| | TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 1,131,351 | 1,156,957 |
| JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND | | | |
| 4 | STAFF AND INFRASTRUCTURE | 215,868 | 0 |
| | Transfer to Title IX | | — 215,868 |
| | TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND | 215,868 | 0 |
| OFFICE OF THE INSPECTOR GENERAL | | | |
| | OPERATION AND MAINTENANCE | 282,354 | 305,794 |
| | Program Increase | | +23,440 |
| | PROCUREMENT | 1,000 | 1,000 |
| | TOTAL, OFFICE OF THE INSPECTOR GENERAL | 283,354 | 306,794 |
| | TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS | 34,032,991 | 34,313,256 |
| M-1 | | Budget Request | Recommendation |
| MILITARY PERSONNEL, ARMY | | | |
| | BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| | BASIC PAY | 1,237,779 | 1,237,779 |
| | RETIRED PAY ACCRUAL | 313,278 | 313,278 |
| | BASIC ALLOWANCE FOR HOUSING | 349,839 | 349,839 |
| | BASIC ALLOWANCE FOR SUBSISTENCE | 44,752 | 44,752 |
| | INCENTIVE PAYS | 2,835 | 2,835 |
| | SPECIAL PAYS | 159,261 | 159,261 |
| | ALLOWANCES | 56,632 | 56,632 |
| | SEPARATION PAY | 1,303 | 1,303 |
| | SOCIAL SECURITY TAX | 94,650 | 94,650 |
| | TOTAL, BA-1 | 2,260,329 | 2,260,329 |
| | BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| | BASIC PAY | 2,708,271 | 2,708,271 |
| | RETIRED PAY ACCRUAL | 693,325 | 693,325 |
| | BASIC ALLOWANCE FOR HOUSING | 1,113,877 | 1,113,877 |
| | INCENTIVE PAYS | 6,714 | 6,714 |
| | SPECIAL PAYS | 574,120 | 574,120 |
| | ALLOWANCES | 241,921 | 241,921 |
| | SEPARATION PAY | 26,276 | 26,276 |
| | SOCIAL SECURITY TAX | 207,174 | 207,174 |
| | TOTAL, BA-2 | 5,571,678 | 5,571,678 |
| | BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| | BASIC ALLOWANCE FOR SUBSISTENCE | 329,046 | 329,046 |
| | SUBSISTENCE-IN-KIND | 1,871,805 | 1,871,805 |
| | TOTAL, BA-4 | 2,200,851 | 2,200,851 |
| | BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| | ACCESSION TRAVEL | 45,512 | 45,512 |
| | OPERATIONAL TRAVEL | 107,025 | 107,025 |
| | ROTATIONAL TRAVEL | 45,514 | 45,514 |
| | TOTAL, BA-5 | 198,051 | 198,051 |
| | BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| | INTEREST ON UNIFORMED SERVICES SAVINGS | 16,102 | 16,102 |
| | DEATH GRATUITIES | 66,220 | 66,220 |
| | UNEMPLOYMENT BENEFITS | 192,223 | 192,223 |
| | RESERVE INCOME REPLACEMENT PROGRAM | 1,895 | 1,895 |
| | SGLI EXTRA HAZARD PAYMENTS | 171,060 | 171,060 |
| | TOTAL, BA-6 | 447,500 | 447,500 |
| | UNDISTRIBUTED ADJUSTMENT | | 789,624 |
| | Undistributed Transfer from Title I | | +789,624 |
| | TOTAL, MILITARY PERSONNEL, ARMY | 10,678,409 | 11,468,033 |
| MILITARY PERSONNEL, NAVY | | | |
| | BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| | BASIC PAY | 213,340 | 213,340 |
| | RETIRED PAY ACCRUAL | 59,067 | 59,067 |
| | BASIC ALLOWANCE FOR HOUSING | 67,023 | 67,023 |
| | BASIC ALLOWANCE FOR SUBSISTENCE | 7,315 | 7,315 |
| | INCENTIVE PAYS | 1,543 | 1,543 |
| | SPECIAL PAYS | 16,667 | 16,667 |
| | ALLOWANCES | 16,754 | 16,754 |
| | SEPARATION PAY | 14 | 14 |
| | SOCIAL SECURITY TAX | 16,320 | 16,320 |
| | TOTAL, BA-1 | 398,043 | 398,043 |
| | BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| | BASIC PAY | 262,656 | 262,656 |
| | RETIRED PAY ACCRUAL | 74,338 | 74,338 |
| | BASIC ALLOWANCE FOR HOUSING | 121,913 | 121,913 |
| | INCENTIVE PAYS | 325 | 325 |
| | SPECIAL PAYS | 80,007 | 80,007 |
| | ALLOWANCES | 27,692 | 27,692 |
| | SEPARATION PAY | 3,535 | 3,535 |
| | SOCIAL SECURITY TAX | 20,093 | 20,093 |
| | TOTAL, BA-2 | 590,559 | 590,559 |
| | BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| | BASIC ALLOWANCE FOR SUBSISTENCE | 28,639 | 28,639 |
| | SUBSISTENCE-IN-KIND | 14,546 | 14,546 |
| | TOTAL, BA-4 | 43,185 | 43,185 |
| | BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| | ACCESSION TRAVEL | 5,214 | 5,214 |
| | OPERATIONAL TRAVEL | 23,903 | 23,903 |
| | ROTATIONAL TRAVEL | 30,110 | 30,110 |
| | SEPARATION TRAVEL | 3,132 | 3,132 |
| | TOTAL, BA-5 | 62,359 | 62,359 |
| | BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| | DEATH GRATUITIES | 3,800 | 3,800 |
| | UNEMPLOYMENT BENEFITS | 29,662 | 29,662 |

| M-1 | Budget Request | Recommendation |
|-------------------------------------------------------------|----------------|----------------|
| SGLI EXTRA HAZARD PAYMENTS | 51,111 | 51,111 |
| TOTAL, BA-6 | 84,573 | 84,573 |
| UNDISTRIBUTED ADJUSTMENT | | 130,000 |
| Higher than Budgeted Mobilization Levels | | +110,000 |
| Increased Deployment Levels | | +20,000 |
| TOTAL, MILITARY PERSONNEL, NAVY | 1,178,719 | 1,308,719 |
| MILITARY PERSONNEL, MARINE CORPS | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 40,079 | 40,079 |
| RETIRED PAY ACCRUAL | 13,308 | 13,308 |
| BASIC ALLOWANCE FOR HOUSING | 18,565 | 18,565 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 1,760 | 1,760 |
| SPECIAL PAYS | 10,747 | 10,747 |
| ALLOWANCES | 4,805 | 4,805 |
| SOCIAL SECURITY TAX | 4,176 | 4,176 |
| TOTAL, BA-1 | 93,440 | 93,440 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 190,013 | 190,013 |
| RETIRED PAY ACCRUAL | 43,090 | 43,090 |
| BASIC ALLOWANCE FOR HOUSING | 45,977 | 45,977 |
| SPECIAL PAYS | 95,395 | 95,395 |
| ALLOWANCES | 40,431 | 40,431 |
| SEPARATION PAY | 3,017 | 3,017 |
| SOCIAL SECURITY TAX | 13,435 | 13,435 |
| TOTAL, BA-2 | 431,358 | 431,358 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 21,420 | 21,420 |
| TOTAL, BA-4 | 21,420 | 21,420 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 3,270 | 3,270 |
| TOTAL, BA-5 | 3,270 | 3,270 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 27,000 | 27,000 |
| UNEMPLOYMENT BENEFITS | 19,942 | 19,942 |
| SGLI EXTRA HAZARD PAYMENTS | 48,345 | 48,345 |
| TOTAL, BA-6 | 95,287 | 95,287 |
| UNDISTRIBUTED ADJUSTMENT | | 88,145 |
| Over Budgeted End Strength | | +88,145 |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS | 644,775 | 732,920 |
| MILITARY PERSONNEL, AIR FORCE | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 188,334 | 188,334 |
| RETIRED PAY ACCRUAL | 45,953 | 45,953 |
| BASIC ALLOWANCE FOR HOUSING | 58,889 | 58,889 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 7,320 | 7,320 |
| SPECIAL PAYS | 13,613 | 13,613 |
| ALLOWANCES | 5,760 | 5,760 |
| SOCIAL SECURITY TAX | 14,408 | 14,408 |
| TOTAL, BA-1 | 334,277 | 334,277 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 472,896 | 472,896 |
| RETIRED PAY ACCRUAL | 115,387 | 115,387 |
| BASIC ALLOWANCE FOR HOUSING | 177,545 | 177,545 |
| SPECIAL PAYS | 49,964 | 49,964 |
| ALLOWANCES | 16,254 | 16,254 |
| SOCIAL SECURITY TAX | 36,177 | 36,177 |
| TOTAL, BA-2 | 868,223 | 868,223 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 39,090 | 39,090 |
| SUBSISTENCE-IN-KIND | 61,805 | 61,805 |
| TOTAL, BA-4 | 100,895 | 100,895 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| OPERATIONAL TRAVEL | 5,957 | 5,957 |
| TOTAL, BA-5 | 5,957 | 5,957 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 2,000 | 2,000 |
| UNEMPLOYMENT BENEFITS | 27,978 | 27,978 |
| SGLI EXTRA HAZARD PAYMENTS | 67,057 | 67,057 |
| TOTAL, BA-6 | 97,035 | 97,035 |
| UNDISTRIBUTED ADJUSTMENT | | 654,055 |
| Higher than Budgeted Mobilization Levels | | +378,000 |
| Over Budgeted End Strength | | +276,055 |
| TOTAL, MILITARY PERSONNEL, AIR FORCE | 1,406,387 | 2,060,442 |
| RESERVE PERSONNEL, ARMY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 104,230 | 104,230 |
| SCHOOL TRAINING | 9,886 | 9,886 |
| SPECIAL TRAINING | 153,915 | 153,915 |
| TOTAL, BA-1 | 268,031 | 268,031 |
| TOTAL, RESERVE PERSONNEL, ARMY | 268,031 | 268,031 |
| RESERVE PERSONNEL, NAVY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SCHOOL TRAINING | 7,019 | 7,019 |
| SPECIAL TRAINING | 38,683 | 38,683 |
| ADMINISTRATION AND SUPPORT | 3,210 | 3,210 |
| TOTAL, BA-1 | 48,912 | 48,912 |
| TOTAL, RESERVE PERSONNEL, NAVY | 48,912 | 48,912 |
| RESERVE PERSONNEL, MARINE CORPS | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SCHOOL TRAINING | 5,467 | 5,467 |
| SPECIAL TRAINING | 24,797 | 24,797 |
| ADMINISTRATION AND SUPPORT | 373 | 373 |
| TOTAL, BA-1 | 30,637 | 30,637 |
| UNDISTRIBUTED ADJUSTMENT | | 14,800 |
| Over Budgeted End Strength | | +14,800 |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS | 30,637 | 45,437 |
| RESERVE PERSONNEL, AIR FORCE | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |

| M-1 | | Budget Request | Recommendation |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------|----------------|
| ..... | SPECIAL TRAINING | 27,002 | 27,002 |
| ..... | TOTAL, BA-1 | 27,002 | 27,002 |
| ..... | TOTAL, RESERVE PERSONNEL, AIR FORCE | 27,002 | 27,002 |
| NATIONAL GUARD PERSONNEL, ARMY | | | |
| ..... | BA-1: UNIT AND INDIVIDUAL TRAINING ..... | ..... | ..... |
| ..... | PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 231,547 | 231,547 |
| ..... | SPECIAL TRAINING | 550,090 | 550,090 |
| ..... | ADMINISTRATION AND SUPPORT | 46,485 | 46,485 |
| ..... | TOTAL, BA-1 | 828,122 | 828,122 |
| ..... | UNDISTRIBUTED ADJUSTMENT ..... | ..... | 24,900 |
| ..... | Support to Southwest Border ..... | ..... | +24,900 |
| ..... | TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 828,122 | 853,022 |
| NATIONAL GUARD PERSONNEL, AIR FORCE | | | |
| ..... | BA-1: UNIT AND INDIVIDUAL TRAINING ..... | ..... | ..... |
| ..... | SPECIAL TRAINING | 21,060 | 11,060 |
| ..... | Excess to Need ..... | ..... | -10,000 |
| ..... | TOTAL, BA-1 | 21,060 | 11,060 |
| ..... | UNDISTRIBUTED ADJUSTMENT ..... | ..... | 5,800 |
| ..... | Support to Southwest Border ..... | ..... | +5,800 |
| ..... | TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 21,060 | 16,860 |
| ..... | TOTAL, MILITARY PERSONNEL | 15,132,054 | 16,829,378 |
| 0-1 | | | |
| OPERATION AND MAINTENANCE, ARMY | | Budget | Recommendation |
| 131 | BASE OPERATIONS SUPPORT | 0 | 1,000,000 |
| ..... | Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ..... | ..... | +1,000,000 |
| 135 | ADDITIONAL ACTIVITIES | 47,638,208 | 44,608,615 |
| ..... | Reduced Deployment Level ..... | ..... | -2,500,000 |
| ..... | Transfer to SAG 421 for Subsistence Transportation Costs ..... | ..... | -1,013,000 |
| ..... | Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations ..... | ..... | +80,000 |
| ..... | Transfer from JIEDDO—Synchronization and Integration WTI Cell ..... | ..... | +3,200 |
| ..... | Transfer from JIEDDO—Thermal Station (National IED Exploitation Facility (NIEF)) ..... | ..... | +13,000 |
| ..... | Transfer from JIEDDO—Beachcomber ..... | ..... | +3,000 |
| ..... | Transfer from JIEDDO—Counter Bomber ..... | ..... | +1,500 |
| ..... | Transfer from JIEDDO—CREW-SSM Universal Test Set ..... | ..... | +3,000 |
| ..... | Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems ..... | ..... | +1,000 |
| ..... | Transfer from JIEDDO—Technical Collection Training Program ..... | ..... | +16,400 |
| ..... | Transfer from Title II—Chemical Defense Equipment Sustainment ..... | ..... | +8,579 |
| ..... | Transfer from Title II—MRAP Vehicle Sustainment at Combat Training Centers ..... | ..... | +6,420 |
| ..... | Transfer from Title II—Body Armor Sustainment ..... | ..... | +71,660 |
| ..... | Transfer from Title II—Rapid Equipping Force Readiness ..... | ..... | +9,294 |
| ..... | Transfer from Title II—Fixed Wing Life Cycle Contract Support ..... | ..... | +21,171 |
| ..... | Transfer from Title II—Overseas Security Guards ..... | ..... | +200,000 |
| ..... | Transfer from Title II—Senior Leader Initiative—Comprehensive Soldier Fitness Program ..... | ..... | +30,000 |
| ..... | Transfer from Title II—Survivability and Maneuverability Training ..... | ..... | +15,183 |
| 136 | COMMANDERS EMERGENCY RESPONSE PROGRAM | 1,300,000 | 500,000 |
| ..... | Program reduction ..... | ..... | -400,000 |
| ..... | Transfer to Afghanistan Infrastructure Fund ..... | ..... | -400,000 |
| 137 | RESET | 7,840,211 | 6,261,568 |
| ..... | Army-Identified Excess Reset Requirement ..... | ..... | -1,578,643 |
| 411 | SECURITY PROGRAMS | 2,358,865 | 2,364,265 |
| ..... | Transfer from JIEDDO—Air Vigilance ..... | ..... | +5,400 |
| 421 | SERVICEWIDE TRANSPORTATION | 3,465,334 | 4,478,334 |
| ..... | Transfer from SAG 135 for Subsistence Transportation Costs ..... | ..... | +1,013,000 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, ARMY | 62,602,618 | 59,212,782 |
| OPERATION AND MAINTENANCE, NAVY | | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 1,839,918 | 1,839,918 |
| 1A2A | FLEET AIR TRAINING | 3,453 | 3,453 |
| 1A3A | AVIATION TECHNICAL DATA & ENGINEERING SVCS | 1,400 | 1,400 |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 26,837 | 26,837 |
| 1A4N | AIR SYSTEMS SUPPORT | 44,567 | 44,567 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 233,114 | 281,114 |
| ..... | Aircraft Depot Maintenance Increase ..... | ..... | +48,000 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 1,151,465 | 1,151,465 |
| 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | 27,472 | 27,472 |
| 1B4B | SHIP DEPOT MAINTENANCE | 1,266,556 | 1,290,556 |
| ..... | Ship Depot Maintenance Increase ..... | ..... | +24,000 |
| 1C1C | COMBAT COMMUNICATIONS | 38,468 | 38,468 |
| 1C4C | WARFARE TACTICS | 82,801 | 32,801 |
| ..... | Navy Identified Excess to Requirement for CENTCOM Operations ..... | ..... | -50,000 |
| 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 24,855 | 24,855 |
| 1C6C | COMBAT SUPPORT FORCES | 2,737,727 | 2,930,528 |
| ..... | Transfer from Title II—Naval Expeditionary Combat Command Increases ..... | ..... | +192,801 |
| 1C7C | EQUIPMENT MAINTENANCE | 3,677 | 3,677 |
| 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 7,000 | 7,000 |
| 1CCM | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 7,455 | 7,455 |
| 1D3D | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 99,118 | 100,118 |
| ..... | Transfer from JIEDDO—CREW-SSM Universal Test Set ..... | ..... | +1,000 |
| 1D4D | WEAPONS MAINTENANCE | 82,519 | 82,519 |
| 1D7D | OTHER WEAPON SYSTEMS SUPPORT | 16,938 | 16,938 |
| BSIT | ENTERPRISE INFORMATION | 10,350 | 0 |
| ..... | ONE-NET Baseline Budget Requirement ..... | ..... | -10,350 |
| BSM1 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 28,250 | 49,250 |
| ..... | Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund ..... | ..... | +21,000 |
| BSS1 | BASE OPERATING SUPPORT | 381,749 | 436,249 |
| ..... | Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund ..... | ..... | +4,000 |
| ..... | Transfer from JIEDDO—Counter Bomber ..... | ..... | +500 |
| ..... | Transfer from Title II—Regional/Emergency Operations Center ..... | ..... | +50,000 |
| 2A1F | SHIP PREPOSITIONING AND SURGE | 27,300 | 27,300 |
| 2C1H | FLEET HOSPITAL PROGRAM | 4,400 | 4,400 |
| 2C3H | COAST GUARD SUPPORT | 254,461 | 0 |
| ..... | Transfer to Department of Homeland Security ..... | ..... | -254,461 |
| 3B1K | SPECIALIZED SKILL TRAINING | 81,454 | 84,454 |
| ..... | Transfer from Title II—NAVSEA VSSS/EOD Training ..... | ..... | +3,000 |
| 3B4K | TRAINING SUPPORT | 5,400 | 0 |
| ..... | Training Support Baseline Budget Requirement ..... | ..... | -5,400 |
| 4A1M | ADMINISTRATION | 4,265 | 4,265 |
| 4A2M | EXTERNAL RELATIONS | 467 | 467 |
| 4A3M | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 450 | 450 |
| 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 11,214 | 11,214 |
| 4A5M | OTHER PERSONNEL SUPPORT | 2,706 | 2,706 |
| 4A6M | SERVICEWIDE COMMUNICATIONS | 28,671 | 28,671 |

| 0-1 | | Budget | Recommendation |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|----------------|
| 4B1N | SERVICEWIDE TRANSPORTATION | 300,868 | 300,868 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 6,091 | 6,091 |
| 4B7N | SPACE AND ELECTRONIC WARFARE SYSTEMS | 2,153 | 2,153 |
| 4C1P | NAVAL INVESTIGATIVE SERVICE | 78,464 | 78,464 |
| 9999 | OTHER PROGRAMS | 22,581 | 22,581 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY | | 8,946,634 | 8,970,724 |
| OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| 1A1A | OPERATIONAL FORCES | 2,448,572 | 2,317,572 |
| | Excess to Requirement for Cargo UAS | | - 90,400 |
| | Transfer to RDTEN for Cargo UAS | | - 36,000 |
| | Transfer to OPN for AM-2 Matting | | - 4,600 |
| 1A2A | FIELD LOGISTICS | 514,748 | 517,248 |
| | Transfer from JIEDDO—Counter Bomber | | +1,000 |
| | Transfer from JIEDDO—CREW-SSM Universal Test Set | | +1,000 |
| | Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems | | +500 |
| 1A3A | DEPOT MAINTENANCE | 523,250 | 523,250 |
| 1B1B | MARITIME PREPOSITIONING | 7,808 | 7,808 |
| BSS1 | BASE OPERATING SUPPORT | 55,301 | 55,301 |
| 3B4D | TRAINING SUPPORT | 223,071 | 223,071 |
| 4A3G | SERVICEWIDE TRANSPORTATION | 360,000 | 360,000 |
| 4A4G | ADMINISTRATION | 3,772 | 3,772 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | | 4,136,522 | 4,008,022 |
| OPERATION AND MAINTENANCE, AIR FORCE | | | |
| 011A | PRIMARY COMBAT FORCES | 1,896,647 | 1,896,647 |
| 011C | COMBAT ENHANCEMENT FORCES | 1,954,759 | 1,954,759 |
| 011D | AIR OPERATIONS TRAINING | 113,948 | 113,948 |
| 011M | DEPOT MAINTENANCE | 297,623 | 399,983 |
| | Weapons System Sustainment | | +102,360 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 704,463 | 504,463 |
| | Unjustified Growth from fiscal year 2010 Baseline | | -200,000 |
| 011Z | BASE OPERATING SUPPORT | 1,780,052 | 1,780,052 |
| 012A | GLOBAL C3I AND EARLY WARNING | 128,632 | 128,632 |
| 012C | OTHER COMBAT OPS SPT PROGRAMS | 397,894 | 397,894 |
| 013A | LAUNCH FACILITIES | 28,975 | 28,975 |
| 013C | SPACE CONTROL SYSTEMS | 34,091 | 34,091 |
| 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 127,861 | 127,861 |
| 021A | AIRLIFT OPERATIONS | 4,403,800 | 4,403,800 |
| 021D | MOBILIZATION PREPAREDNESS | 240,394 | 240,394 |
| 021M | DEPOT MAINTENANCE | 217,023 | 217,023 |
| 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 20,360 | 20,360 |
| 021Z | BASE SUPPORT | 57,362 | 57,362 |
| 031R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,948 | 1,948 |
| 031Z | BASE SUPPORT | 6,088 | 6,088 |
| 032A | SPECIALIZED SKILL TRAINING | 45,893 | 45,893 |
| 032B | FLIGHT TRAINING | 20,277 | 20,277 |
| 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 1,500 | 1,500 |
| 032D | TRAINING SUPPORT | 1,820 | 1,820 |
| 041A | LOGISTICS OPERATIONS | 292,030 | 292,030 |
| 041R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 10,500 | 10,500 |
| 041Z | BASE SUPPORT | 31,985 | 31,985 |
| 042A | ADMINISTRATION | 5,438 | 5,438 |
| 042B | SERVICEWIDE COMMUNICATIONS | 247,149 | 247,149 |
| 042G | OTHER SERVICEWIDE ACTIVITIES | 113,082 | 113,082 |
| 043A | SECURITY PROGRAMS | 305,689 | 305,689 |
| | REDUCED DEPLOYMENT LEVELS | | -400,000 |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | | 13,487,283 | 12,989,643 |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| IPL1 | JOINT CHIEFS OF STAFF | 20,500 | 20,500 |
| IPL2 | SPECIAL OPERATIONS COMMAND | 3,012,026 | 2,903,126 |
| | Information Operations | | - 49,400 |
| | Leased Aircraft—Unjustified Request | | - 65,500 |
| | Transfer from JIEDDO—Wolfhound II | | +6,000 |
| ES18 | DEFENSE MEDIA ACTIVITY | 14,799 | 14,799 |
| 4G16 | DEFENSE CONTRACT AUDIT AGENCY | 27,000 | 27,000 |
| 4G19 | DEFENSE INFORMATION SYSTEMS AGENCY | 136,316 | 144,316 |
| | Increase Afghanistan FOB Fiber Connectivity | | +8,000 |
| 4G1J | DEFENSE CONTRACT MANAGEMENT AGENCY | 74,862 | 74,862 |
| 4G1A | DEFENSE LEGAL SERVICES AGENCY | 120,469 | 116,969 |
| | Overstatement of Habeas Corpus Civilian Personnel Pricing | | - 3,500 |
| 4G1J | DEFENSE DEFENDENTS EDUCATION | 485,769 | 501,769 |
| | Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program | | +16,000 |
| 4G1D | DEFENSE SECURITY COOPERATION AGENCY | 2,000,000 | 2,000,000 |
| 4G1I | DEFENSE THREAT REDUCTION AGENCY | 1,218 | 1,218 |
| 4G1N | OFFICE OF THE SECRETARY OF DEFENSE | 188,099 | 173,099 |
| | Knowledge Management | | -15,000 |
| 9999 | OTHER PROGRAMS | 3,345,300 | 3,299,332 |
| | Classified Adjustments | | -49,168 |
| | Transfer from JIEDDO—Synchronization and Integration WTI Cell | | +3,200 |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | | 9,426,358 | 9,276,990 |
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| 135 | ADDITIONAL ACTIVITIES | 286,950 | 206,784 |
| | Army Reserve Identified Excess to Requirement | | -80,166 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | | 286,950 | 206,784 |
| OPERATION AND MAINTENANCE, NAVY RESERVE | | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 49,089 | 49,089 |
| 1A3A | INTERMEDIATE MAINTENANCE | 400 | 400 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 17,760 | 17,760 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 9,395 | 9,395 |
| 1B4B | SHIP DEPOT MAINTENANCE | 497 | 497 |
| 1C1C | COMBAT COMMUNICATIONS | 3,185 | 3,185 |
| 1C6C | COMBAT SUPPORT FORCES | 12,169 | 12,169 |
| 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 1,064 | 1,064 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | | 93,559 | 93,559 |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | |
| 1A1A | OPERATING FORCES | 23,571 | 23,571 |
| BSS1 | BASE OPERATING SUPPORT | 6,114 | 6,114 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | 29,685 | 29,685 |
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| 011M | DEPOT MAINTENANCE | 116,924 | 191,124 |
| | Weapons System Sustainment | | +74,200 |
| 011Z | BASE OPERATING SUPPORT | 12,683 | 12,683 |

| 0-1 | | Budget | Recommendation |
|------------------------------------------------|--------------------------------------------------------------------------------|----------------|----------------|
| ..... | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 129,607 | 203,807 |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| 135 | ADDITIONAL ACTIVITIES | 544,349 | 497,849 |
| ..... | Distance Learning—Transfer to Baseline OMARNG SAG 121 ..... | ..... | — 9,000 |
| ..... | Air OPTEMPO Duplicate Request ..... | ..... | — 44,000 |
| ..... | Support to Southwest Border ..... | ..... | +6,500 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 544,349 | 497,849 |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | |
| 011F | AIRCRAFT OPERATIONS | 152,896 | 152,896 |
| 011G | MISSION SUPPORT OPERATIONS | 57,800 | 59,400 |
| ..... | Support to Southwest Border ..... | ..... | +1,600 |
| 011M | DEPOT MAINTENANCE | 140,127 | 205,687 |
| ..... | Weapons System Sustainment ..... | ..... | +65,560 |
| ..... | TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 350,823 | 417,983 |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND | | | |
| ..... | OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND | 1,551,781 | 0 |
| ..... | Transfer to OMA SAG 135 ..... | ..... | — 80,000 |
| ..... | Transfer to OM.N SAGs BSS1 and BSM1 ..... | ..... | — 25,000 |
| ..... | Unjustified Program Change ..... | ..... | — 1,446,781 |
| ..... | TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT | 1,551,781 | 0 |
| AFGHANISTAN INFRASTRUCTURE FUND | | | |
| ..... | Afghanistan Infrastructure Fund—Transfer from CERP ..... | ..... | +400,000 |
| ..... | TOTAL, AFGHANISTAN INFRASTRUCTURE FUND | 0 | 400,000 |
| AFGHANISTAN SECURITY FORCES FUND | | | |
| ..... | Afghan National Army | 7,467,014 | 7,467,014 |
| ..... | Infrastructure | 1,790,933 | 1,790,933 |
| ..... | Equipment and Transportation | 1,846,623 | 1,846,623 |
| ..... | Training and Operations | 836,842 | 836,842 |
| ..... | Sustainment | 2,992,616 | 2,992,616 |
| ..... | Afghan National Police | 4,085,437 | 4,085,437 |
| ..... | Infrastructure | 1,078,413 | 1,078,413 |
| ..... | Equipment and Transportation | 917,966 | 917,966 |
| ..... | Training and Operations | 990,213 | 990,213 |
| ..... | Sustainment | 1,098,845 | 1,098,845 |
| ..... | Related Activities | 66,832 | 66,832 |
| ..... | Detainee Operations—Sustainment | 6,037 | 6,037 |
| ..... | Detainee Operations—Training and Operations | 1,530 | 1,530 |
| ..... | Detainee Operations—Infrastructure | 58,265 | 58,265 |
| ..... | COIN Activities | 1,000 | 1,000 |
| ..... | TOTAL, AFGHANISTAN SECURITY FORCES FUND | 11,619,283 | 11,619,283 |
| IRAQ SECURITY FORCES FUND | | | |
| ..... | Defense Security Forces | 1,656,906 | 1,656,906 |
| ..... | Equipment and Transportation | 1,067,706 | 1,067,706 |
| ..... | Training | 248,075 | 248,075 |
| ..... | Sustainment | 341,125 | 341,125 |
| ..... | Interior Security Forces | 268,094 | 268,094 |
| ..... | Equipment and Transportation | 220,469 | 220,469 |
| ..... | Sustainment | 47,625 | 47,625 |
| ..... | Related Activities | 75,000 | 75,000 |
| ..... | Authorization Reduction ..... | ..... | — 500,000 |
| ..... | TOTAL, IRAQ SECURITY FORCES FUND | 2,000,000 | 1,500,000 |
| ..... | TOTAL, OPERATION AND MAINTENANCE | 115,205,452 | 1,109,427,111 |
| P-1 | | Budget Request | Recommendation |
| AIRCRAFT PROCUREMENT, ARMY | | | |
| 2 | C-12 CARGO AIRPLANE (OCO) | 78,060 | 78,060 |
| 4 | MQ-1 UAV (OCO) | 47,000 | 24,000 |
| ..... | Reduction to Projected Battle Losses ..... | ..... | — 23,000 |
| 5 | RQ-11 (RAVEN) (OCO) | 17,430 | 17,430 |
| 9 | AH-64 APACHE BLOCK III ..... | ..... | 34,600 |
| ..... | War Replacement Aircraft ..... | ..... | +34,600 |
| 11 | UH-60 BLACKHAWK (OCO) | 40,500 | 373,400 |
| ..... | Program Increase for Army National Guard ..... | ..... | +80,000 |
| ..... | Three Combat Loss UH-60 ..... | ..... | +52,500 |
| ..... | Accelerate 12 Aircraft ..... | ..... | +200,400 |
| 13 | CH-47 HELICOPTER (OCO) | 70,600 | 258,400 |
| ..... | Accelerate Six Aircraft ..... | ..... | +187,800 |
| 16 | C12 AIRCRAFT MODS (OCO) | 122,340 | 122,340 |
| 17 | MQ-1 PAYLOAD—UAS (OCO) | 3,600 | 3,600 |
| 19 | GUARDRAIL MODS (MIP) (OCO) | 30,200 | 6,000 |
| ..... | Authorization Adjustment ..... | ..... | — 24,200 |
| 20 | MULTI SENSOR ABN RECON (MIP) (OCO) | 86,200 | 86,200 |
| 21 | AH-64 MODS (OCO) | 199,200 | 654,200 |
| ..... | AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard ..... | ..... | +455,000 |
| 23 | CH-47 CARGO HELICOPTER MODS (OCO) | 82,900 | 66,900 |
| ..... | Cargo On/Off Loading System (COOLS) ahead of need ..... | ..... | — 16,000 |
| 27 | UTILITY HELICOPTER MODS (OCO) | 14,530 | 14,530 |
| 28 | KIOWA WARRIOR (OCO) | 187,288 | 160,378 |
| ..... | Fielded Fleet Upgrades ..... | ..... | +20,000 |
| ..... | Limit Ramp Rate on Replacement Aircraft ..... | ..... | — 46,910 |
| 29 | AIRBORNE AVIONICS (OCO) | 24,983 | 24,983 |
| 31 | RQ-7 UAV MODS (OCO) | 97,800 | 546,500 |
| ..... | Funding Ahead of Need ..... | ..... | — 1,000 |
| ..... | Transfer from Title III ..... | ..... | +497,500 |
| ..... | Ahead of Need ..... | ..... | — 47,800 |
| 36 | ASE INFRARED CM (OCO) | 197,990 | 182,990 |
| ..... | Excess to Need ..... | ..... | — 15,000 |
| 38 | COMMON GROUND EQUIPMENT (OCO) | 65,627 | 65,627 |
| 40 | AIR TRAFFIC CONTROL (OCO) | 7,555 | 0 |
| ..... | Unjustified Request ..... | ..... | — 7,555 |
| ..... | TOTAL, AIRCRAFT PROCUREMENT, ARMY | 1,373,803 | 2,720,138 |
| MISSILE PROCUREMENT, ARMY | | | |
| 4 | HELLFIRE SYS SUMMARY (OCO) | 190,459 | 190,459 |
| 6 | TOW 2 SYSTEM SUMMARY (OCO) | 112,769 | 112,769 |
| 13 | ITAS/TOW MODS (OCO) | 40,600 | 40,600 |

| P-1 | | Budget Request | Recommendation |
|-----|-------------------------------------------------------------------|----------------|----------------|
| | TOTAL, MISSILE PROCUREMENT, ARMY | 343,828 | 343,828 |
| | PROCUREMENT OF W&TCV, ARMY | | |
| 4 | STRYKER VEHICLE (OCO) | | 545,000 |
| | Transfer from Stryker Modifications, line 9 | | +445,000 |
| | Increase for Stryker Double V Hull | | +100,000 |
| 9 | STRYKER VEHICLE MODS (OCO) | 445,000 | 0 |
| | Transfer to Stryker Vehicle, line 4 | | -445,000 |
| 22 | MACHINE GUN, CAL .50, M2 ROLL | | 79,496 |
| | Transfer from Title III | | +79,496 |
| 26 | MORTAR SYSTEMS (OCO) | 8,600 | 8,600 |
| 28 | XM320 GRENADE LAUNCHER MODULE (OCO) | 22,500 | 22,500 |
| 32 | COMMON REMOTELY OPERATED WEAPONS STATION (OCO) | 100,000 | 100,000 |
| 34 | HOWITZER LT WT 155MM (T) (OCO) | 62,000 | 62,000 |
| 36 | M4 CARBINE MODS (OCO) | 12,900 | 42,900 |
| | Program Increase | | +30,000 |
| 37 | M2 50 CAL MACHINE GUN MODS (OCO) | 15,000 | 15,000 |
| 40 | M119 MODIFICATIONS (OCO) | 21,500 | 21,500 |
| | TOTAL, PROCUREMENT OF W&TCV, ARMY | 687,500 | 896,996 |
| | PROCUREMENT OF AMMUNITION, ARMY | | |
| 2 | CTG, 7.62MM, ALL TYPES (OCO) | 32,604 | 13,000 |
| | Per Army Request | | -19,604 |
| 4 | CTG, .50 CAL, ALL TYPES (OCO) | 128,876 | 47,000 |
| | Per Army Request | | -81,876 |
| 5 | CTG, 20MM, ALL TYPES (OCO) | 20,056 | 10,500 |
| | Per Army Request | | -9,556 |
| 7 | CTG, 30MM, ALL TYPES (OCO) | 23,826 | 9,500 |
| | Per Army Request | | -14,326 |
| 8 | CTG, 40MM, ALL TYPES (OCO) | 62,700 | 25,000 |
| | Per Army Request | | -37,700 |
| 11 | 120MM MORTAR, ALL TYPES (OCO) | 120,160 | 26,900 |
| | AFMI Unit Cost Savings | | -50,100 |
| | Per Army Request | | -43,160 |
| 15 | CTG, ARTY, 105MM: ALL TYPES (OCO) | 37,620 | 15,000 |
| | Per Army Request | | -22,620 |
| 16 | CTG, ARTY, 155MM: ALL TYPES (OCO) | 37,620 | 15,000 |
| | Per Army Request | | -22,620 |
| 18 | MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO) | 15,048 | 6,000 |
| | Per Army Request | | -9,048 |
| 19 | ARTILLERY FUZES, ALL TYPES (OCO) | 12,540 | 5,000 |
| | Per Army Request | | -7,540 |
| 24 | SHOULDER LAUNCHED MUNITIONS, AL TYPES (OCO) | 17,556 | 0 |
| | Per Army Request | | -17,556 |
| 25 | ROCKET, HYDRA 70, ALL TYPES (OCO) | 139,285 | 139,285 |
| 26 | DEMOLITION MUNITIONS, ALL TYPES (OCO) | | 20,000 |
| | Per Army Request | | +20,000 |
| 27 | GRENADES, ALL TYPES (OCO) | 2,000 | 0 |
| | Per Army Request | | -2,000 |
| 31 | NON-LETHAL AMMUNITION, ALL TYPES (OCO) | 15,000 | 0 |
| | Per Army Request | | -15,000 |
| 40 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL TYPES (OCO) | 37,700 | 37,700 |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY | 702,591 | 369,885 |
| | OTHER PROCUREMENT, ARMY | | |
| 5 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) | 516,350 | 398,925 |
| | Battle Loss Replacement | | +8,875 |
| | Contract Savings | | -126,300 |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES (OCO) | 188,677 | 199,809 |
| | Battle Loss Replacement | | +11,132 |
| 9 | ARMORED SECURITY VEHICLES (ASV) (OCO) | 52,780 | 52,780 |
| 10 | MINE PROTECTION VEHICLE FAMILY (OCO) | 136,700 | 367,678 |
| | Transfer from Title III | | +230,978 |
| 14 | HMMWV RECAPITALIZATION PROGRAM (OCO) | 989,067 | 989,067 |
| 15 | MODIFICATION OF IN SVC EQUIP (OCO) | 20,000 | 312,956 |
| | Transfer from Title III | | +292,956 |
| 24 | WIN-T-GROUND FORCES TACTICAL NETWORK (OCO) | 8,163 | 8,163 |
| 27 | SHF TERM (OCO) | 62,415 | 62,415 |
| 29 | NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) | 13,500 | 63,500 |
| | Additional DAGRs | | +50,000 |
| 40 | AMC CRITICAL ITEMS—OPA2 (OCO) | 3,946 | 3,946 |
| 47 | RADIO, IMPROVED HF (COTS) FAMILY (OCO) | 78,253 | 78,253 |
| 48 | MEDICAL COMM FOR CBT CASUALTY CARE (OCO) | 15,000 | 15,000 |
| 51x | FAMILY OF BIOMETRICS | | 38,172 |
| | Non-MIP Biometrics—Transfer from RDTEA line 171 | | +38,172 |
| 53 | BASE SUPPORT COMMUNICATIONS (OCO) | 70,000 | 47,500 |
| | Excess to Need | | -22,500 |
| 55 | INFORMATION SYSTEMS (OCO) | | 55,000 |
| | Program Adjustment for Tactical Local Area Network (TACLAN) | | +55,000 |
| 57 | INSTALLATION INFO INFRASTRUCTURE MOD (OCO) | 413,200 | 413,200 |
| 65 | PROPHET GROUND (OCO) | 18,900 | 18,900 |
| 70 | DCGS-A (MIP) (OCO) | 197,092 | 334,516 |
| | Transfer from Title III | | +137,424 |
| 74 | CI HUMINT AUTO REPRTRING AND COLL (OCO) | 52,277 | 47,377 |
| | Excess to Need | | -4,900 |
| 75 | ITEMS LESS THAN \$5.0M (MIP) (OCO) | 5,400 | 5,400 |
| 76 | LIGHTWEIGHT COUNTER MORTAR RADAR (OCO) | 25,000 | 10,000 |
| | Program Decrease | | -15,000 |
| 77 | WARLOCK (OCO) | 225,682 | 225,682 |
| 79 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO) | 455,639 | 455,639 |
| 81 | FAAD GBS (OCO) | 167,460 | 167,460 |
| 84 | NIGHT VISION DEVICES (OCO) | 5,019 | 5,019 |
| 89 | COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM) (OCO) | 291,400 | 251,200 |
| | Funded Ahead of Need | | -40,200 |
| 90 | BASE EXPEDITIONARY TARGETING & SURV SYS (OCO) | 486,050 | 408,050 |
| | Program Decrease | | -78,000 |
| 95 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO) | 69,800 | 69,800 |
| 96 | FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO) | 135,500 | 135,500 |
| 98 | LIGHTWEIGHT LASER DESIGNATOR/RANGFINDER | 22,371 | 22,371 |
| 99 | COMPUTER BALLISTICS: LHMCB XM32 (OCO) | 1,800 | 1,800 |
| 101 | COUNTERFIRE RADARS (OCO) | 20,000 | 285,867 |
| | Transfer from Title III | | +275,867 |
| | Funded Ahead of Need | | -10,000 |
| 103 | TACTICAL OPERATIONS CENTERS (OCO) | 43,800 | 43,800 |
| 104 | FIRE SUPPORT C2 FAMILY (OCO) | 566 | 13,566 |
| | Advanced Field Artillery Tactical Data System | | +13,000 |
| 105 | BATTLE COMMAND SUSTAINMENT SUPPORT SYS | 420 | 420 |
| 108 | KNIGHT FAMILY (OCO) | 49,744 | 49,744 |
| 110 | AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO) | 2,222 | 2,222 |
| 114 | NETWORK MANAGEMENT INITIALIZATION & SERVICE (OCO) | 5,000 | 5,000 |
| 115 | MANEUVER CONTROL SYSTEM (OCO) | 60,111 | 60,111 |
| 121 | AUTOMATED DATA PROCESSING EQUIP (OCO) | 10,500 | 10,500 |

| P-1 | | Budget Request | Recommendation |
|-------------------------------------------------------|---------------------------------------------------------------------------|----------------|----------------|
| 130 | PROTECTIVE SYSTEMS (OCO) | 5,690 | 5,690 |
| 135 | TACTICAL BRIDGING, FLOAT RIBBON (OCO) | 3,220 | 3,220 |
| 136 | HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM | 0 | 28,000 |
| | Transfer from JIEDDO for Proper Execution | | +28,000 |
| 137 | GRND STANDOFF MINE DETECTION SYSTEM (OCO) | 191,000 | 191,000 |
| 141 | HEATERS AND ECU'S (OCO) | 8,708 | 8,708 |
| 149 | FORCE PROVIDER (OCO) | 261,599 | 52,499 |
| | Excess to Need | | -209,100 |
| 150 | FIELD FEEDING EQUIPMENT (OCO) | 29,903 | 29,903 |
| 154 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO) | 55,105 | 55,105 |
| 155 | WATER PURIFICATION SYSTEMS (OCO) | 12,086 | 0 |
| | Funded Ahead of Need | | -12,086 |
| 156 | COMBAT SUPPORT MEDICAL (OCO) | 8,680 | 8,680 |
| 157 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO) | 41,398 | 41,398 |
| 159 | GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO) | 3,390 | 3,390 |
| 161 | SCRAPERS, EARTHMOVING (OCO) | 3,195 | 3,195 |
| 164 | LOADERS (OCO) | 1,157 | 1,157 |
| 168 | HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO) | 3,750 | 3,750 |
| 170 | ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO) | 4,140 | 4,140 |
| 174 | GENERATORS AND ASSOCIATED EQUIP (OCO) | 37,480 | 37,480 |
| 175 | ROUGH TERRAIN CONTAINER HANDLER (OCO) | 4,562 | 4,562 |
| 177 | ALL TERRAIN LIFTING ARMY SYSTEM (OCO) | 56,609 | 58,049 |
| | Battle Loss Replacement | | +1,440 |
| 179 | TRAINING DEVICES, NONSYSTEM (OCO) | 28,624 | 28,624 |
| 180 | CLOSE COMBAT TACTICAL TRAINER (OCO) | 8,200 | 0 |
| | Funded Ahead of Need | | -8,200 |
| 184 | INTEGRATED FAMILY OF TEST EQUIPMENT (OCO) | 622 | 622 |
| 186 | RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO) | 58,590 | 38,590 |
| | Excess to Need | | -20,000 |
| 187 | PHYSICAL SECURITY SYSTEMS (OPA3) (OCO) | 77,000 | 77,000 |
| 192 | SPECIAL EQUIPMENT FOR USER TESTING (OCO) | 1,987 | 1,987 |
| | CLASSIFIED PROGRAMS (OCO) | 775 | 775 |
| TOTAL, OTHER PROCUREMENT, ARMY | | 5,827,274 | 6,423,832 |
| AIRCRAFT PROCUREMENT, NAVY | | | |
| 3 | F/A-18E/F (FIGHTER) HORNET (MYP) | | 495,000 |
| | Strike Fighter Shortfall Mitigation - Nine Aircraft | | +495,000 |
| 11 | UH-1Y/AH-1Z (OCO) | 88,500 | 88,500 |
| 19 | E-2C (EARLY WARNING) HAWKEYE (MYP) | | 175,000 |
| | Program Increase - Combat Loss Replacement | | +175,000 |
| 29 | EA-6 SERIES (OCO) | 15,000 | 12,700 |
| | Install Equipment Program Adjustment | | -2,300 |
| 31 | AV-8 SERIES (OCO) | 72,100 | 65,371 |
| | Pod Upgrade Kits Cost Growth | | -1,529 |
| | GEN4 Pod Cost Growth | | -5,200 |
| 32 | F-18 SERIES (OCO) | 43,250 | 43,250 |
| 34 | AH-1W SERIES (OCO) | 35,510 | 35,510 |
| 35 | H-53 SERIES (OCO) | 36,248 | 27,148 |
| | Funded Ahead of Need | | -9,100 |
| 36 | SH-60 SERIES (OCO) | 6,430 | 6,430 |
| 39 | P-3 SERIES (OCO) | 6,000 | 6,000 |
| 48 | SPECIAL PROJECT AIRCRAFT (OCO) | 6,100 | 6,100 |
| 53 | COMMON ECM EQUIPMENT (OCO) | 38,700 | 31,020 |
| | Directed Infrared Countermeasures Installation Kit Cost Growth | | -7,680 |
| 54 | COMMON AVIONICS CHANGES (OCO) | 14,100 | 14,100 |
| 55 | COMMON DEFENSIVE WEAPON SYSTEM (OCO) | 10,500 | 10,500 |
| 57 | RQ-7 SERIES (OCO) | 8,000 | 8,000 |
| 58 | V-22 (TILT/ROTOR ACFT) OSPREY (OCO) | 36,420 | 36,420 |
| 59 | SPARES AND REPAIR PARTS (OCO) | 3,500 | 208,500 |
| | Aviation Spares | | +205,000 |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY | | 420,358 | 1,269,549 |
| WEAPONS PROCUREMENT, NAVY | | | |
| 5 | SIDEWINDER (OCO) | 2,923 | 0 |
| | Non-combat Expenditures | | -2,923 |
| 9 | HELLFIRE (OCO) | 85,504 | 85,504 |
| 26 | SMALL ARMS AND WEAPONS (OCO) | 4,998 | 4,998 |
| TOTAL, WEAPONS PROCUREMENT, NAVY | | 93,425 | 90,502 |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | |
| 1 | GENERAL PURPOSE BOMBS (OCO) | 6,060 | 0 |
| | Contract Delay | | -6,060 |
| 3 | AIRBORNE ROCKETS, ALL TYPES (OCO) | 76,043 | 76,043 |
| 4 | MACHINE GUN AMMUNITION (OCO) | 69,660 | 68,660 |
| | 20mm Linked TP, PGU-27 Cost Growth | | -1,000 |
| 7 | AIR EXPENDABLE COUNTERMEASURES (OCO) | 33,632 | 33,632 |
| 11 | OTHER SHIP GUN AMMUNITION (OCO) | 455 | 455 |
| 12 | SMALL ARMS & LANDING PARTY AMMO (OCO) | 7,757 | 7,757 |
| 13 | PYROTECHNIC AND DEMOLITION (OCO) | 1,209 | 1,209 |
| 15 | SMALL ARMS AMMUNITION (OCO) | 19,498 | 19,498 |
| 16 | LINEAR CHARGES, ALL TYPES (OCO) | 4,677 | 4,677 |
| 17 | 40 MM, ALL TYPES (OCO) | 11,307 | 11,307 |
| 18 | 60MM, ALL TYPES (OCO) | 17,150 | 17,150 |
| 19 | 81MM, ALL TYPES (OCO) | 27,738 | 27,738 |
| 20 | 120MM, ALL TYPES (OCO) | 96,895 | 96,895 |
| 21 | CTG 25MM, ALL TYPES (OCO) | 990 | 990 |
| 22 | GRENADES, ALL TYPES (OCO) | 6,137 | 6,137 |
| 23 | ROCKETS, ALL TYPES (OCO) | 13,543 | 13,543 |
| 24 | ARTILLERY, ALL TYPES (OCO) | 137,118 | 137,118 |
| 25 | DEMOLITION MUNITIONS, ALL TYPES (OCO) | 9,296 | 9,296 |
| 26 | FUZE, ALL TYPES (OCO) | 25,888 | 25,888 |
| 27 | NON LETHALS (OCO) | 31 | 31 |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | 565,084 | 558,024 |
| OTHER PROCUREMENT, NAVY | | | |
| 25 | STANDARD BOATS (OCO) | 30,706 | 23,706 |
| | Riverine Patrol Boats - Unjustified Request | | -7,000 |
| 57 | MATCALS (OCO) | 27,080 | 25,080 |
| | ASPARCS - Unjustified Cost Growth | | -2,000 |
| 74 | EMI CONTROL INSTRUMENTATION (OCO) | 1,800 | 1,800 |
| 94 | EXPEDITIONARY AIRFIELDS (OCO) | 0 | 4,600 |
| | AM-2 Matting Expeditionary Airfield - Requested Transfer from OM,MC | | +4,600 |
| 99 | AVIATION LIFE SUPPORT (OCO) | 26,024 | 10,024 |
| | CSEL Excess to Need | | -16,000 |
| 117 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO) | 132,386 | 10,386 |
| | JCREW - Funding No Longer Required | | -122,000 |
| 122 | PASSENGER CARRYING VEHICLES (OCO) | 1,234 | 1,234 |
| 123 | GENERAL PURPOSE TRUCKS (OCO) | 420 | 420 |
| 124 | CONSTRUCTION & MAINTENANCE EQUIP (OCO) | 55,474 | 41,474 |
| | Contract Delays | | -14,000 |
| 126 | TACTICAL VEHICLES (OCO) | 91,802 | 91,802 |

| P-1 | | Budget Request | Recommendation |
|--------------------------------------|------------------------------------------------------------------------------------------|----------------|----------------|
| 129 | ITEMS UNDER \$5 MILLION (OCO) | 26,016 | 26,016 |
| 131 | MATERIALS HANDLING EQUIPMENT (OCO) | 33,659 | 33,659 |
| 137 | COMMAND SUPPORT EQUIPMENT (OCO) | 2,775 | 2,775 |
| 146 | PHYSICAL SECURITY EQUIPMENT (OCO) | 46,417 | 38,917 |
| | ATFP Afloat—Ahead of Need | | —7,500 |
| 149 | SPARES AND REPAIR PARTS (OCO) | 4,942 | 4,942 |
| | TOTAL, OTHER PROCUREMENT, NAVY | 480,735 | 316,835 |
| PROCUREMENT, MARINE CORPS | | | |
| 2 | LAV PIP (OCO) | 152,333 | 37,573 |
| | Baseline Budget Requirement | | —114,760 |
| 5 | 155MM LIGHTWEIGHT TOWED HOWITZER (OCO) | 103,600 | 103,600 |
| 6 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO) | 145,533 | 145,533 |
| 7 | WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO) | 7,329 | 7,329 |
| 9 | MODIFICATION KITS (OCO) | 12,000 | 12,000 |
| 10 | WEAPONS ENHANCEMENT PROGRAM (OCO) | 18,571 | 18,571 |
| 16 | UNIT OPERATIONS CENTER (OCO) | 112,424 | 112,424 |
| 17 | REPAIR AND TEST EQUIPMENT (OCO) | 15,962 | 38,762 |
| | OCO Shortfall—ETMS and Obsolescence Upgrades | | +22,800 |
| 19 | MODIFICATION KITS (OCO) | 18,545 | 3,345 |
| | Unexecutable Funding—CESAS | | —15,200 |
| 20 | ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO) | 11,549 | 11,549 |
| 21 | AIR OPERATIONS C2 SYSTEMS (OCO) | 41,031 | 41,031 |
| 22 | RADAR SYSTEMS (OCO) | 5,493 | 10,993 |
| | OCO Shortfall—TPS-59 | | +5,500 |
| 23 | FIRE SUPPORT SYSTEM (OCO) | 4,710 | 4,710 |
| 24 | INTELLIGENCE SUPPORT EQUIPMENT (OCO) | 82,897 | 82,897 |
| 26 | DCSS-MC (OCO) | 21,789 | 21,789 |
| 28 | COMMON COMPUTER RESOURCES (OCO) | 29,412 | 29,412 |
| 29 | COMMAND POST SYSTEMS (OCO) | 36,256 | 36,256 |
| 30 | RADIO SYSTEMS (OCO) | 155,545 | 110,545 |
| | E-LMR—Not an OCO Requirement | | —45,000 |
| 31 | COMM SWITCHING & CONTROL SYSTEMS (OCO) | 63,280 | 28,280 |
| | Previously Funded UUNS | | —35,000 |
| 35 | 5/4T TRUCK HMMWV (MYP) (OCO) | 12,994 | 0 |
| | Service Requested Reduction | | —12,994 |
| 37 | MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO) | 80,559 | 80,559 |
| 38 | LOGISTICS VEHICLE SYSTEM REP (OCO) | 109,100 | 109,100 |
| 39 | FAMILY OF TACTICAL TRAILERS (OCO) | 22,130 | 22,130 |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO) | 17,799 | 27,399 |
| | OCO Shortfall—ECU and SFRS | | +9,600 |
| 43 | BULK LIQUID EQUIPMENT (OCO) | 1,628 | 16,758 |
| | OCO Shortfall—Tank and Pump Modules | | +15,130 |
| 44 | TACTICAL FUEL SYSTEMS (OCO) | 83,698 | 89,498 |
| | OCO Shortfall—Liquid Fuel Storage | | +5,800 |
| 45 | POWER EQUIPMENT ASSORTED (OCO) | 41,536 | 41,536 |
| 47 | EOD SYSTEMS (OCO) | 213,985 | 188,985 |
| | Excess to Requirement | | —25,000 |
| 48 | PHYSICAL SECURITY EQUIPMENT (OCO) | 5,200 | 5,200 |
| 50 | MATERIAL HANDLING EQUIP (OCO) | 58,264 | 58,264 |
| 53 | TRAINING DEVICES (OCO) | 55,864 | 55,864 |
| 54 | CONTAINER FAMILY (OCO) | 8,826 | 8,826 |
| 56 | FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (OCO) | 28,401 | 28,401 |
| | TOTAL, PROCUREMENT, MARINE CORPS | 1,778,243 | 1,589,119 |
| AIRCRAFT PROCUREMENT, AIR FORCE | | | |
| 1 | F-35 (OCO) | 204,900 | 0 |
| | Unjustified Request | | —204,900 |
| 19 | CV-22 (OCO) | | 70,000 |
| | Program Increase—Provides for One Additional Combat Loss Aircraft | | +70,000 |
| 25 | HH-60M OPERATIONAL LOSS REPLACEMENT (OCO) | 114,000 | 417,400 |
| | Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard) | | +303,400 |
| 26 | MQ-11 (OCO) | 9,380 | 9,380 |
| 34 | MQ-9 (OCO) | 216,000 | 376,814 |
| | Spares | | —55,186 |
| | Transfer 12 Aircraft from Title III | | +216,000 |
| 37 | B-1B (OCO) | 8,500 | 8,500 |
| 39 | A-10 (OCO) | 16,500 | 16,500 |
| 44 | C-5 (OCO) | 73,400 | 73,400 |
| 47 | C-17A (OCO) | 224,450 | 176,450 |
| | Program Decrease | | —48,000 |
| 56 | KC-10A (ATCA) (OCO) | 3,540 | 3,540 |
| 62 | C-130 (OCO) | 166,720 | 166,720 |
| 63 | C-130 MODS INTEL (OCO) | 10,900 | 10,900 |
| 66 | COMPASS CALL MODS | 10,000 | 10,000 |
| 72 | H-60 (OCO) | 81,000 | 153,200 |
| | Excess to Need for Radars | | —61,000 |
| | Program Increase—Transportable Blackhawk Operation Simulators | | +92,800 |
| | Program Increase—Control Display Unit Mission Processors | | +12,500 |
| | Program Increase—GPS/Inertial Navigation Units | | +27,900 |
| 75 | OTHER AIRCRAFT (OCO) | 61,600 | 61,600 |
| 78 | MQ-9 PAYLOAD—UAS | 45,000 | 160,383 |
| | Transfer from Title III | | +115,383 |
| 79 | CV-22 MODS (OCO) | 830 | 830 |
| 80 | INITIAL SPARES/REPAIR PARTS | 10,900 | 10,900 |
| 98 | OTHER PRODUCTION CHARGES (OCO) | 57,500 | 218,138 |
| | Transfer from Title III | | +160,638 |
| 104 | DARP (OCO) | 47,300 | 47,300 |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 1,362,420 | 1,991,955 |
| MISSILE PROCUREMENT, AIR FORCE | | | |
| 5 | PREDATOR HELLFIRE MISSILE (OCO) | 41,621 | 41,621 |
| 10 | AGM-65D MAVERICK (OCO) | 15,000 | 15,000 |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | 56,621 | 56,621 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | |
| 2 | CARTRIDGES (OCO) | 30,801 | 30,801 |
| 4 | GENERAL PURPOSE BOMBS (OCO) | 53,192 | 53,192 |
| 5 | JOINT DIRECT ATTACK MUNITION (OCO) | 147,991 | 147,991 |
| 11 | FLARES (OCO) | 20,486 | 20,486 |
| 12 | FUZES (OCO) | 24,982 | 24,982 |
| 13 | SMALL ARMS (OCO) | 15,507 | 15,507 |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 292,959 | 292,959 |
| OTHER PROCUREMENT, AIR FORCE | | | |
| 2 | MEDIUM TACTICAL VEHICLE (OCO) | 7,350 | 5,350 |
| | Contract Savings | | —2,000 |
| 5 | SECURITY AND TACTICAL VEHICLES (OCO) | 15,540 | 13,540 |
| | Up armored HMMWV—Unjustified Cost Growth | | —2,000 |

| P-1 | | Budget Request | Recommendation |
|----------------------------------------------|----------------------------------------------------------|----------------|----------------|
| 11 | ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) | 690 | 690 |
| 16 | INTELLIGENCE COMM EQUIPMENT (OCO) | 1,400 | 1,400 |
| 19 | THEATER AIR CONTROL SYS IMPROVEMEN | 4,354 | 4,354 |
| 20 | WEATHER OBSERVATION FORECAST (OCO) | 9,825 | 0 |
| | OS-21 Contract Delays | | -9,825 |
| 28 | AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) | 6,100 | 6,100 |
| 38 | USCENTCOM (OCO) | 28,784 | 28,784 |
| 44 | MILSATCOM SPACE (OCO) | 4,300 | 4,300 |
| 46 | COUNTERSPACE SYSTEM (OCO) | 8,200 | 8,200 |
| 47 | TACTICAL C-E EQUIPMENT (OCO) | 2,552 | 2,552 |
| 52 | COMM ELECT MODS (OCO) | 470 | 470 |
| 53 | NIGHT VISION GOGGLES (OCO) | 8,833 | 4,433 |
| | NVCD-NSL Contract Delays | | -4,400 |
| 57 | CONTINGENCY OPERATIONS (OCO) | 131,559 | 16,759 |
| | JCREW Ahead of Need | | -114,800 |
| 56 | BASE PROCURED EQUIPMENT (OCO) | 9,070 | 9,070 |
| 59 | MOBILITY EQUIPMENT (OCO) | 16,588 | 16,588 |
| 66 | DEFENSE SPACE RECONNAISSANCE PROG (OCO) | 9,700 | 9,700 |
| | OTHER PROGRAMS (OCO) | 2,822,166 | 2,736,303 |
| | Classified Adjustment | | -85,863 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE | | 3,087,481 | 2,868,593 |
| PROCUREMENT, DEFENSE-WIDE | | | |
| 5 | DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO) | 27,702 | 27,702 |
| 18 | GLOBAL COMMAND AND CONTROL SYS (OCO) | 1,000 | 1,000 |
| 20 | TELEPORT PROGRAM (OCO) | 6,191 | 6,191 |
| 23 | DEFENSE INFORMATION SYSTEM NETWORK (OCO) | 520 | 520 |
| 35 | AEGIS FIELDING | 0 | 189,720 |
| | SM-3 Block IA—Additional 20 Interceptors | | +189,720 |
| 50 | MAJOR EQUIPMENT, OSD (OCO) | 5,700 | 5,700 |
| 52 | UNDISTRIBUTED INTELLIGENCE | 15,000 | 15,000 |
| XX | OTHER PROGRAMS (OCO) | 323,486 | 333,675 |
| | Classified Adjustment | | +10,189 |
| 55 | ROTARY WING UPGRADES & SUSTAINMENT (OCO) | 5,600 | 5,600 |
| 55A | MH-47G | 0 | 28,500 |
| | Combat Loss Replacement Aircraft | | +28,500 |
| 56 | MH-47 SERVICE LIFE EXTENSION PROG (OCO) | 4,222 | 15,222 |
| | Modifications for Combat Loss Replacement Aircraft | | +11,000 |
| 57 | MH-60 SOF MODERNIZATION (OCO) | 0 | 7,800 |
| | Modifications for Combat Loss Replacement Aircraft | | +7,800 |
| 58 | NON-STANDARD AVIATION | 0 | 121,268 |
| | Medium NSAV -- Transfer from Title III | | +121,268 |
| 63 | CV-22 SOF MODIFICATION | 0 | 15,000 |
| | Modifications for Combat Loss Replacement Aircraft | | +15,000 |
| 64 | MQ-1 UAS(OCO) | 8,202 | 8,202 |
| 65 | MQ-9 UAV (OCO) | 4,368 | 4,368 |
| 71 | SOF ORDNANCE REPLENISHMENT (OCO) | 75,878 | 65,878 |
| | Execution Delays | | -10,000 |
| 72 | SOF ORDNANCE ACQUISITION (OCO) | 49,776 | 49,776 |
| 73 | COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO) | 9,417 | 31,817 |
| | Program Increase—Unfunded Requirement | | 22,400 |
| 74 | SOF INTELLIGENCE SYSTEMS (OCO) | 149,406 | 81,306 |
| | Leased Aircraft—Unjustified Request | | -42,800 |
| | HF-TTL Baseline Budget Requirement | | -25,300 |
| 81 | TACTICAL VEHICLES (OCO) | 36,262 | 91,262 |
| | Program Increase—Unfunded Requirement | | +55,000 |
| 83 | COMBAT MISSION REQUIREMENTS (OCO) | 30,000 | 0 |
| | OCO Program Growth | | -30,000 |
| 88 | SOF AUTOMATION SYSTEMS (OCO) | 1,291 | 1,291 |
| 90 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO) | 25,000 | 25,000 |
| 92 | SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO) | 3,200 | 22,700 |
| | Program Increase—Unfunded Requirement | | +19,500 |
| 93 | SOF TACTICAL RADIO SYSTEMS (OCO) | 3,985 | 3,985 |
| 96 | MISCELLANEOUS EQUIPMENT (OCO) | 5,530 | 5,530 |
| 97 | SOF OPERATIONAL ENHANCEMENTS (OCO) | 79,869 | 95,545 |
| | Program Increase—Unfunded Requirement | | +51,376 |
| | Requirement Addressed by Reprogramming | | -35,700 |
| | CLASSIFIED PROGRAMS | 2,941 | 2,941 |
| TOTAL, PROCUREMENT, DEFENSE-WIDE | | 874,546 | 1,262,499 |
| NATIONAL GUARD AND RESERVE EQUIPMENT | | | |
| | NATIONAL GUARD AND RESERVE EQUIPMENT | 0 | 850,000 |
| | Program Increase—Army Reserve | | +140,000 |
| | Program Increase—Navy Reserve | | +70,000 |
| | Program Increase—Marine Corps Reserve | | +70,000 |
| | Program Increase—Air Force Reserve | | +70,000 |
| | Program Increase—Army National Guard | | +250,000 |
| | Program Increase—Air National Guard | | +250,000 |
| MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND | | | |
| | MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND | 3,415,000 | 3,415,000 |
| TOTAL, PROCUREMENT | | 21,361,868 | 25,316,335 |

| R-1 | | Budget Request | Recommendation |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------|----------------|
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | | | |
| 48 | NIGHT VISION ADVANCED TECHNOLOGY (OCO) | 0 | 23,100 |
| | Program increase—Aviation night and limited visibility sensor demonstration | | +23,100 |
| 60 | SOLDIER SUPPORT AND SURVIVABILITY (OCO) | 57,900 | 14,900 |
| | HFDS—Transfer to line 75 for execution at request of the Army | | -48,000 |
| | REF—Transfer from Title IV for OCO requirement | | +5,000 |
| 61 | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—ADV DEV | 0 | 7,800 |
| | Transfer from JIEDDO—Air Vigilance | | +7,800 |
| 75 | ELECTRONIC WARFARE DEVELOPMENT (OCO) | 5,400 | 48,000 |
| | HFDS—Transfer from line 60 for execution at request of the Army | | +48,000 |
| | Long-term development effort | | -5,400 |
| 77 | ALL SOURCE ANALYSIS SYSTEM (OCO) | 8,100 | 8,100 |
| 171 | INFORMATION SYSTEMS SECURITY PROGRAM (OCO) | 63,306 | 0 |
| | Protected Information—Biometrics—Transfer to line 171x | | -25,134 |
| | Transfer to OPA line 51 at request of the Army | | -38,172 |
| 171x | FAMILY OF BIOMETRICS | 0 | 25,134 |
| | Non-MIP Biometrics—Transfer from line 171 | | +25,134 |
| 178 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO) | 16,200 | 16,200 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | | 150,906 | 143,234 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | | | |
| 19 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO) | 14,100 | 10,680 |

| R-1 | | Budget Request | Recommendation |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------|----------------|
| ..... | Unjustified request | | — 3,420 |
| 53 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO) | 1,000 | 1,000 |
| 75 | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO) | 0 | 11,800 |
| ..... | Network Enabled EW—Transfer from JIEDDO | | +11,800 |
| 124 | MEDICAL DEVELOPMENT (OCO) | 300 | 300 |
| 153 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO) | 5,200 | 5,200 |
| 204 | TACTICAL UNMANNED AERIAL VEHICLES | 0 | 36,000 |
| ..... | Transfer from OM,MC for Qualitative Risk Assessment | | +36,000 |
| 213 | RQ-7 UAV (OCO) | 6,900 | 6,900 |
| 999 | OTHER PROGRAMS (OCO) | 32,901 | 32,901 |
| ..... | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | 60,401 | 104,781 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | | | |
| 17 | ADVANCED AEROSPACE SENSORS | 0 | 56,000 |
| ..... | Blue Devil Block 2—Transfer from JIEDDO | | +56,000 |
| 36 | SPACE CONTROL TECHNOLOGY (OCO) | 16,000 | 16,000 |
| 66 | TACTICAL DATA NETWORKS ENTERPRISE (OCO) | 30,000 | 30,000 |
| 128 | MQ9 UAV (OCO) | 0 | 88,500 |
| ..... | VADER/DDR on MQ-9—Transfer from JIEDDO | | +88,500 |
| 145 | CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) | 0 | 112,000 |
| ..... | ISR Sensor Pilot Program | | +112,000 |
| 164 | MISSION PLANNING SYSTEMS (OCO) | 4,443 | 4,443 |
| 211 | NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) | 6,100 | 6,100 |
| 230 | SPECIAL TACTICS/COMBAT CONTROL (OCO) | 10,325 | 10,325 |
| 999 | OTHER PROGRAMS (OCO) | 199,373 | 161,014 |
| ..... | Classified Adjustment | | — 38,359 |
| ..... | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | 266,241 | 484,382 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE | | | |
| 56 | DARPA SENSOR TECHNOLOGY | 0 | 40,000 |
| ..... | Transfer from JIEDDO—Wide Area Surveillance Development Roadmap | | +40,000 |
| 197 | LONG-HAUL COMMUNICATIONS DCS (OCO) | 23,125 | 23,125 |
| 202 | INFORMATION SYSTEMS SECURITY PROGRAM (OCO) | 750 | 750 |
| 254 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT (OCO) | 9,440 | 9,440 |
| 255 | SOF Operational Enhancements | 0 | 14,500 |
| ..... | Transfer from JIEDDO—EW Family of Systems | | +14,500 |
| 999 | OTHER PROGRAMS (OCO) | 123,925 | 134,801 |
| ..... | Classified Adjustment | | +3,376 |
| ..... | Transfer from JIEDDO—Wallaby | | +7,500 |
| ..... | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE | 157,240 | 222,616 |
| ..... | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION | 634,788 | 955,013 |
| DEFENSE HEALTH PROGRAM | | | |
| ..... | OPERATION AND MAINTENANCE | 1,398,092 | 1,398,092 |
| ..... | IN-HOUSE CARE | 709,004 | 709,004 |
| ..... | PRIVATE SECTOR CARE | 538,376 | 538,376 |
| ..... | CONSOLIDATED HEALTH CARE | 128,412 | 128,412 |
| ..... | INFORMATION MANAGEMENT/IT | 2,286 | 2,286 |
| ..... | MANAGEMENT HEADQUARTERS | 518 | 518 |
| ..... | EDUCATION AND TRAINING | 18,061 | 18,061 |
| ..... | BASE OPERATIONS AND COMMUNICATIONS | 1,435 | 1,435 |
| ..... | RESEARCH AND DEVELOPMENT | 0 | 24,000 |
| ..... | Blast Recovery Monitors—Transfer from JIEDDO | | +8,000 |
| ..... | Body Blood Flow Monitor—Transfer from JIEDDO | | +9,000 |
| ..... | EMF Blast Pulse Effects—Transfer from JIEDDO | | +7,000 |
| ..... | TOTAL, DEFENSE HEALTH PROGRAM | 1,398,092 | 1,422,092 |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | | | |
| ..... | AFGHANISTAN AIR MOBILITY | 141,634 | 141,634 |
| ..... | AFGHANISTAN BORDER FACILITIES | 5,000 | 5,000 |
| ..... | AFGHANISTAN BORDER POLICE EQUIP | 19,500 | 19,500 |
| ..... | AFGHANISTAN BORDER TRAINING | 20,000 | 20,000 |
| ..... | CENTCOM SUPPORT—AFGHANISTAN | 3,000 | 3,000 |
| ..... | COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES | 25,295 | 25,295 |
| ..... | COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING | 50,250 | 50,250 |
| ..... | COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT | 1,241 | 1,241 |
| ..... | INTELLIGENCE AND TECHNOLOGY | 61,500 | 56,900 |
| ..... | Program Adjustment | | — 4,600 |
| ..... | PAKISTAN | 49,590 | 49,590 |
| ..... | KAZAKHSTAN | 7,850 | 7,850 |
| ..... | KYRGYZSTAN | 27,900 | 27,900 |
| ..... | TAJIKISTAN | 8,500 | 8,500 |
| ..... | TURKMENISTAN | 10,350 | 10,350 |
| ..... | UZBEKISTAN | 8,500 | 8,500 |
| ..... | YEMEN | 17,000 | 17,000 |
| ..... | PROGRAM ADJUSTMENT | | — 12,000 |
| ..... | TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 457,110 | 440,510 |
| JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND | | | |
| 1 | ATTACK THE NETWORK | 1,434,400 | 765,200 |
| ..... | Transfer to Staff and Infrastructure for proper execution | | — 238,800 |
| ..... | Air Vigilance—outside JIEDDO mission—Transfer to RDTE,A line 61 and OMA line 411 for proper execution | | — 13,200 |
| ..... | Blue Devil Block 2—Transfer to RDTE,AF line 17 for proper execution | | — 56,000 |
| ..... | Copperhead—program terminated | | — 125,000 |
| ..... | Electronic Warfare Family of Systems (EW FoS)—Transfer to SOCOM, RDTE,DW for proper execution | | — 14,500 |
| ..... | JUON Reserve | | +100,000 |
| ..... | Solar ISE—outside JIEDDO mission | | — 7,000 |
| ..... | Synchronization and Integration WTI Cell—Transfer to OMA SAG 135 and OM,DW for proper execution | | — 6,400 |
| ..... | Thermal Station (National IED Exploitation Facility (NIEF))—Transfer to OMA SAG 135 for proper execution | | — 13,000 |
| ..... | VADER development—Transfer \$88.5 million to RDTE,AF line 128 | | — 241,800 |
| ..... | Wallaby—Transfer to RDTE,DW for proper execution | | — 7,500 |
| ..... | Wide Area Surveillance Development Roadmap (WASDP)—Transfer to DARPA for proper execution | | — 40,000 |
| ..... | Wolfhound II—Transfer to OM,DW for proper execution | | — 6,000 |
| 2 | DEFEAT THE DEVICE | 1,529,390 | 1,223,090 |
| ..... | ACES HY Roadmap—Program terminated | | — 28,000 |
| ..... | Transfer to Staff and Infrastructure for proper execution | | — 105,000 |
| ..... | Beachcomber—Transfer to OMA SAG 135 for proper execution | | — 3,000 |
| ..... | Counter Bomber—Transfer to OMA SAG 135, OM,N, OM,MC and OM,AF for proper execution | | — 3,000 |
| ..... | CREW-SSM—Universal Test Set—Transfer to OMA SAG 135, OM,N and OM,MC for proper execution | | — 5,000 |
| ..... | JUON Reserve | | — 105,000 |
| ..... | Networked Enabled EW—Transfer to RDTE,N line 75 for proper execution | | — 11,800 |
| ..... | Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED)—Transfer to OP,A line 136 for proper execution | | — 28,000 |
| ..... | Starlite Development Program—Program terminated | | — 16,000 |

| R-1 | | Budget Request | Recommendation |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| ..... | Subtle Magnetic Anomaly Detection Networked Systems—Transfer to OM,A SAG 135 and OM,MC for proper execution ..... | ..... | — 1,500 |
| 3 | TRAIN THE FORCE | 286,210 | 170,410 |
| ..... | Transfer to Staff and Infrastructure for proper execution ..... | ..... | — 75,400 |
| ..... | Blast Recovery Monitors—Transfer to DHP RDTE for proper execution ..... | ..... | — 8,000 |
| ..... | Body Blood Flow Monitor—Transfer to DHP RDTE for proper execution ..... | ..... | — 9,000 |
| ..... | EMF Blast Pulse Effects—Transfer to DHP RDTE for proper execution ..... | ..... | — 7,000 |
| ..... | Technical Collection Training Program—Transfer to OM,A SAG 135 for proper execution ..... | ..... | — 16,400 |
| 4 | STAFF AND INFRASTRUCTURE | 0 | 635,068 |
| ..... | Transfer from Title VI ..... | ..... | +215,868 |
| ..... | Transfer from Attack the Network for proper execution ..... | ..... | +238,800 |
| ..... | Transfer from Defeat the Device for proper execution ..... | ..... | +105,000 |
| ..... | Transfer from Train the Force for proper execution ..... | ..... | +75,400 |
| ..... | TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND | 3,250,000 | 2,793,768 |
| OFFICE OF THE INSPECTOR GENERAL | | | |
| ..... | OFFICE OF THE INSPECTOR GENERAL | 10,529 | 10,529 |
| ..... | TOTAL, OFFICE OF THE INSPECTOR GENERAL | 10,529 | 10,529 |
| ..... | TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS | 5,115,731 | 4,666,899 |

SENATE COMMITTEE MEETINGS

Title IV of Senate Resolution 4, agreed to by the Senate on February 4, 1977, calls for establishment of a system for a computerized schedule of all meetings and hearings of Senate committees, subcommittees, joint committees, and committees of conference. This title requires all such committees to notify the Office of the Senate Daily Digest—designated by the Rules Committee—of the time, place, and purpose of the meetings, when scheduled, and any cancellations or changes in the meetings as they occur.

As an additional procedure along with the computerization of this information, the Office of the Senate Daily Digest will prepare this information for printing in the Extensions of Remarks section of the CONGRESSIONAL RECORD on Monday and Wednesday of each week.

Meetings scheduled for Tuesday, March 1, 2011 may be found in the Daily Digest of today's RECORD.

MEETINGS SCHEDULED
MARCH 2

9:30 a.m.

Foreign Relations

To hold hearings to examine national security and foreign policy priorities in the fiscal year 2012 International Affairs Budget.

SD-106

10 a.m.

Budget

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Energy.

SD-608

Commerce, Science, and Transportation

To hold hearings to examine the future of American manufacturing, focusing on maintaining America's competitive edge.

SR-253

Energy and Natural Resources

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of the Interior.

SD-366

Finance

To hold hearings to examine preventing health care fraud, focusing on new tools and approaches to combat old challenges.

SD-215

Health, Education, Labor, and Pensions

To hold hearings to examine improving employment opportunities for people with intellectual disabilities.

SD-430

Appropriations

Department of Homeland Security Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Homeland Security.

SD-138

Homeland Security and Governmental Affairs

To hold hearings to examine eliminating bottlenecks, focusing on streamlining the nominations process.

SD-342

Judiciary

To hold hearings to examine helping law enforcement find missing children.

SD-226

10:30 a.m.

Veterans' Affairs

To hold hearings to examine the President's proposed budget request for fiscal year 2012.

SR-418

2 p.m.

Appropriations

State, Foreign Operations, and Related Programs Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of State and Foreign Operations.

SD-192

Aging

To hold hearings to examine ending elder abuse, neglect and financial exploitation.

SD-106

2:30 p.m.

Environment and Public Works

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Environmental Protection Agency.

SD-406

Homeland Security and Governmental Affairs

Federal Financial Management, Government Information, Federal Services, and International Security Subcommittee

To hold hearings to examine preventing abuse of the Military's Tuition Assistance Program.

SD-342

3 p.m.

Judiciary

To hold hearings to examine the nominations of Goodwin Liu, of California, to be United States Circuit Judge for the Ninth Circuit, Kevin Hunter Sharp, to be United States District Judge for the Middle District of Tennessee, Roy Bale Dalton, Jr., to be United States District Judge for the Middle District of Florida, and Claire C. Cecchi, and Esther Salas, both to be United States District Judge for the District of New Jersey.

SD-226

MARCH 3

9:30 a.m.

Armed Services

To hold hearings to examine the nomination of General Martin E. Dempsey, USA for reappointment to the grade of general and to be Chief of Staff, United States Army, Department of Defense.

SD-106

Energy and Natural Resources

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the USDA Forest Service.

SD-366

10 a.m.

Budget

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Transportation.

SD-608

Judiciary

Business meeting to consider S. 193, to extend the sunset of certain provisions of the USA PATRIOT Act, S. 49, to amend the Federal antitrust laws to provide expanded coverage and to eliminate exemptions from such laws that are contrary to the public interest with respect to railroads, S. 222, to limit investor and homeowner losses in foreclosures, and the nominations of Caitlin Joan Halligan, of New York, to

be United States Circuit Judge for the District of Columbia Circuit, Mae A. D'Agostino, to be United States District Judge for the Northern District of New York, Jimmie V. Reyna, of Maryland, to be United States Circuit Judge for the Federal Circuit, John A. Kronstadt, to be United States District Judge for the Central District of California, Vincent L. Briccetti, to be United States District Judge for the Southern District of New York, Arenda L. Wright Allen, to be United States District Judge for the Eastern District of Virginia, and Michael Francis Urbanski, to be United States District Judge for the Western District of Virginia, and Timothy J. Feighery, of New York, to be Chairman of the Foreign Claims Settlement Commission of the United States, Department of Justice.

SD-226

Small Business and Entrepreneurship

To hold hearings to examine exploring minority access to capital and contracting opportunities.

SR-428A

Appropriations

Transportation and Housing and Urban Development, and Related Agencies Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Housing and Urban Development.

SD-138

2:30 p.m.

Agriculture, Nutrition, and Forestry

To hold an oversight hearing to examine the implementation of Title VII of the "Wall Street Reform and Consumer Protection Act".

SR-328A

Foreign Relations

To hold hearings to examine navigating a turbulent global economy, focusing on implications for the United States.

SD-419

Appropriations

Legislative Branch Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Office of the Architect of the Capitol, and the Office of Compliance.

SD-138

Intelligence

To hold closed hearings to examine certain intelligence matters.

SH-219

MARCH 4

9:30 a.m.

Joint Economic Committee

To hold hearings to examine the employment situation for February 2011.

SH-216

MARCH 8

9:30 a.m.

Armed Services

To hold hearings to examine the Department of the Navy in review of the Defense Authorization request for fiscal year 2012 and the Future Years Defense Program; with the possibility of a closed session in SH-219 following the open session.

SD-G50

Veterans' Affairs

To hold joint hearings to examine the legislative presentation from Veterans of Foreign Wars.

345, Cannon Building