

Ms. HART. Mr. Speaker, on rollcall No. 541 I was inadvertently detained. Had I been present, I would have voted "yea."

GENERAL LEAVE

Mr. YOUNG of Florida. Mr. Speaker, I ask unanimous consent that all Members may have 5 legislative days within which to revise and extend their remarks and include extraneous material on the conference report accompanying H.R. 4818, and that I may include tabular material on the same.

The SPEAKER pro tempore (Mr. THORNBERRY). Is there objection to the request of the gentleman from Florida? There was no objection.

CONFERENCE REPORT ON H.R. 4818,
CONSOLIDATED APPROPRIATIONS
ACT, 2005

Mr. YOUNG of Florida. Pursuant to House Resolution 866, I call up the conference report on the bill (H.R. 4818) making appropriations for foreign operations, export financing, and related programs for the fiscal year ending

September 30, 2005, and for other purposes, and ask for its immediate consideration.

The Clerk read the title of the bill.

The SPEAKER pro tempore. Pursuant to House Resolution 866, the conference report is considered read.

(For conference report and statement, see Book II of proceedings of the House of Friday, November 19, 2004.)

The SPEAKER pro tempore. The gentleman from Florida (Mr. YOUNG) and the gentleman from Wisconsin (Mr. OBEY) each will control 30 minutes.

The Chair recognizes the gentleman from Florida (Mr. YOUNG).

Mr. YOUNG of Florida. Mr. Speaker, I yield myself such time as I might consume.

Mr. Speaker, the bill we bring to the floor today is a conference report on the omnibus appropriations bill which includes nine bills that were not concluded prior to the end of the fiscal year. The good news is that the House had passed every one of our bills but one. And the other good news is that this bill concludes the appropriations business for fiscal year 2005.

I compliment the Committee on Appropriations on both sides of the aisle. I compliment the Members of the House for having moved all of our bills expeditiously; but this will conclude our business, and now the 109th Congress can start fresh, with a new budget resolution, hopefully, and a new appropriations process.

The bill that we are discussing today has already been discussed in great detail during consideration of the rule. The bill itself has been available for more than 14 hours for Members to review, and there is a 10-page summary on all of the desks that is available so Members can look at the highlights of the bill.

Considering the fact that we had to include nine bills here, and some extraneous material, this is a pretty good bill. It is a clean bill. It is a lean bill. It is within the budget limitations set by the House and set by the President; and so I would just hope, Mr. Speaker, that we can conclude this work and move on to whatever is next.

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| TITLE I - AGRICULTURAL PROGRAMS | | | | | | |
| Production, Processing, and Marketing | | | | | | |
| Office of the Secretary..... | 5,062 | 5,185 | 4,185 | 5,124 | 5,124 | +62 |
| Executive Operations: | | | | | | |
| Chief Economist..... | 8,656 | 14,949 | 10,810 | 9,817 | 10,317 | +1,661 |
| National Appeals Division..... | 13,589 | 14,826 | 14,526 | 14,154 | 14,331 | +742 |
| Office of Budget and Program Analysis..... | 7,694 | 8,146 | 8,246 | 8,128 | 8,228 | +534 |
| Homeland Security staff..... | 496 | 1,491 | 508 | 1,000 | 775 | +279 |
| Office of the Chief Information Officer..... | 15,402 | 22,093 | 15,608 | 17,595 | 16,595 | +1,193 |
| Common computing environment..... | 118,585 | 136,736 | --- | 125,585 | 125,585 | +7,000 |
| Office of the Chief Financial Officer..... | 5,650 | 8,063 | 5,811 | 5,742 | 5,742 | +92 |
| Working capital fund..... | --- | 12,850 | 12,850 | --- | 12,850 | +12,850 |
| Total, Executive Operations..... | 170,072 | 219,154 | 68,359 | 182,021 | 194,423 | +24,351 |
| Office of the Assistant Secretary for Civil Rights.... | 803 | 819 | 803 | 819 | 818 | +15 |
| Office of Civil Rights..... | 18,123 | 22,283 | 19,452 | 20,347 | 19,889 | +1,766 |
| Office of the Assistant Secretary for Administration.. | 669 | 808 | 669 | 682 | 669 | --- |
| Agriculture buildings and facilities and rental | | | | | | |
| payments..... | (155,546) | (175,938) | (128,216) | (170,870) | (163,870) | (+8,324) |
| Payments to GSA..... | 123,179 | 128,319 | 128,319 | 128,319 | 128,319 | +5,140 |
| Building operations and maintenance..... | 32,367 | 41,642 | 35,564 | 37,551 | 35,551 | +3,184 |
| Repairs, renovations, and construction..... | --- | 5,977 | 2,000 | 5,000 | --- | --- |
| House floor amendments..... | --- | --- | -37,667 | --- | --- | --- |
| Hazardous materials management..... | 15,519 | 15,730 | 15,730 | 15,532 | 15,532 | +13 |
| Departmental administration..... | 22,119 | 26,361 | 22,939 | 22,626 | 22,626 | +507 |
| Office of the Assistant Secretary for Congressional | | | | | | |
| Relations..... | 3,774 | 4,263 | 3,852 | 3,852 | 3,852 | +78 |
| Office of Communications..... | 9,174 | 10,288 | 9,378 | 9,365 | 9,365 | +191 |
| Office of the Inspector General..... | 76,825 | 78,392 | 78,392 | 78,289 | 78,289 | +1,464 |
| Office of the General Counsel..... | 34,495 | 38,589 | 35,486 | 36,236 | 35,861 | +1,366 |
| Office of the Under Secretary for Research, Education, | | | | | | |
| and Economics..... | 592 | 805 | 592 | 605 | 592 | --- |
| Economic Research Service..... | 70,981 | 80,032 | 76,575 | 75,268 | 74,768 | +3,787 |
| National Agricultural Statistics Service..... | 128,161 | 137,594 | 128,661 | 130,299 | 129,480 | +1,319 |
| Census of Agriculture..... | (25,279) | (22,520) | (22,520) | (22,405) | (22,405) | (-2,874) |
| Agricultural Research Service: | | | | | | |
| Salaries and expenses..... | 1,082,468 | 987,597 | 1,057,029 | 1,090,261 | 1,110,887 | +28,419 |
| Buildings and facilities..... | 63,434 | 178,000 | 202,000 | 172,838 | 187,838 | +124,404 |
| Total, Agricultural Research Service..... | 1,145,902 | 1,165,597 | 1,259,029 | 1,263,099 | 1,298,725 | +152,823 |
| Cooperative State Research, Education, and Extension | | | | | | |
| Service: | | | | | | |
| Research and education activities..... | 617,780 | 501,540 | 628,607 | 628,492 | 660,781 | +43,001 |
| Native American Institutions Endowment Fund..... | (9,000) | (12,000) | (12,000) | (12,000) | (12,000) | (+3,000) |
| Extension activities..... | 439,125 | 421,174 | 440,349 | 443,061 | 449,225 | +10,100 |
| Integrated activities..... | 50,195 | 76,865 | 66,255 | 57,242 | 55,153 | +4,958 |
| Outreach for socially disadvantaged farmers..... | 5,935 | 5,935 | 5,935 | 5,935 | 5,935 | --- |
| Total, Cooperative State Research, Education, | 1,113,035 | 1,005,514 | 1,141,146 | 1,134,730 | 1,171,094 | +58,059 |
| and Extension Service..... | | | | | | |
| Office of the Under Secretary for Marketing and | | | | | | |
| Regulatory Programs..... | 721 | 804 | 721 | 733 | 721 | --- |
| Animal and Plant Health Inspection Service: | | | | | | |
| Salaries and expenses..... | 716,329 | 828,361 | 831,823 | 786,866 | 814,623 | +98,294 |
| Buildings and facilities..... | 4,967 | 4,996 | 4,996 | 4,967 | 4,967 | --- |
| Total, Animal and Plant Health Inspection | 721,296 | 833,357 | 836,819 | 791,833 | 819,590 | +98,294 |
| Service..... | | | | | | |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| Agricultural Marketing Service: | | | | | | |
| Marketing Services..... | 74,985 | 85,998 | 75,892 | 78,198 | 75,698 | +713 |
| Standardization user fees..... | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) | --- |
| (Limitation on administrative expenses, from fees collected)..... | (62,577) | (64,459) | (64,459) | (64,459) | (64,459) | (+1,882) |
| Funds for strengthening markets, income, and supply (transfer from section 32)..... | 15,392 | 15,800 | 15,800 | 15,800 | 15,800 | +408 |
| Payments to states and possessions..... | 3,318 | 1,347 | 1,347 | 3,847 | 3,847 | +529 |
| Total, Agricultural Marketing Service..... | 93,695 | 103,145 | 93,039 | 97,845 | 95,345 | +1,650 |
| Grain Inspection, Packers and Stockyards Administration: | | | | | | |
| Salaries and expenses..... | 35,678 | 44,150 | 37,540 | 37,299 | 37,299 | +1,621 |
| Limitation on inspection and weighing services.... | (42,463) | (42,463) | (42,463) | (42,463) | (42,463) | --- |
| Office of the Under Secretary for Food Safety..... | 595 | 803 | 595 | 608 | 595 | --- |
| Food Safety and Inspection Service..... | 779,882 | 838,660 | 824,746 | 823,757 | 823,760 | +43,878 |
| Lab accreditation fees | (1,000) | (1,000) | (1,000) | (1,000) | (1,000) | --- |
| Total, Production, Processing, and Marketing.... | 4,602,719 | 4,808,271 | 4,786,924 | 4,901,839 | 5,002,287 | +399,568 |
| Farm Assistance Programs | | | | | | |
| Office of the Under Secretary for Farm and Foreign Agricultural Services..... | 631 | 933 | 631 | 648 | 631 | --- |
| Farm Service Agency: | | | | | | |
| Salaries and expenses..... | 982,934 | 1,007,877 | 1,060,471 | 1,004,032 | 1,007,597 | +24,663 |
| (Transfer from export loans)..... | (841) | (1,033) | (1,033) | (1,002) | (1,002) | (+161) |
| (Transfer from P.L. 480)..... | (1,053) | (3,119) | (1,269) | (2,937) | (2,937) | (+1,884) |
| (Transfer from ACIF)..... | (281,350) | (305,011) | (289,445) | (293,764) | (293,764) | (+12,414) |
| Subtotal, transfers from program accounts..... | (283,244) | (309,163) | (291,747) | (297,703) | (297,703) | (+14,459) |
| Total, Salaries and expenses..... | (1,266,178) | (1,317,040) | (1,352,218) | (1,301,735) | (1,305,300) | (+39,122) |
| State mediation grants..... | 3,951 | 4,000 | 4,000 | 4,000 | 4,000 | +49 |
| Dairy indemnity program..... | 100 | 100 | 100 | 100 | 100 | --- |
| Subtotal, Farm Service Agency..... | 986,985 | 1,011,977 | 1,064,571 | 1,008,132 | 1,011,697 | +24,712 |
| Agricultural Credit Insurance Fund Program | | | | | | |
| Account: | | | | | | |
| Loan authorizations: | | | | | | |
| Farm ownership loans: | | | | | | |
| Direct..... | (128,396) | (200,000) | (200,000) | (210,000) | (210,000) | (+81,604) |
| Guaranteed..... | (944,395) | (1,400,000) | (1,400,000) | (1,100,000) | (1,400,000) | (+455,605) |
| Subtotal..... | (1,072,791) | (1,600,000) | (1,600,000) | (1,310,000) | (1,610,000) | (+537,209) |
| Farm operating loans: | | | | | | |
| Direct..... | (613,860) | (650,000) | (650,000) | (650,000) | (650,000) | (+36,140) |
| Unsubsidized guaranteed..... | (1,192,920) | (1,200,000) | (1,200,000) | (1,000,000) | (1,100,000) | (-92,920) |
| Subsidized guaranteed..... | (264,678) | (266,253) | (266,253) | (300,000) | (285,000) | (+20,322) |
| Subtotal..... | (2,071,458) | (2,116,253) | (2,116,253) | (1,950,000) | (2,035,000) | (-36,458) |
| Indian tribe land acquisition loans..... | (2,000) | (2,000) | (2,000) | (2,000) | (2,000) | --- |
| Natural disasters emergency insured loans..... | --- | (25,000) | --- | --- | --- | --- |
| Boll weevil eradication loans..... | (100,000) | (60,000) | (100,000) | (100,000) | (100,000) | --- |
| Total, Loan authorizations..... | (3,246,249) | (3,803,253) | (3,818,253) | (3,362,000) | (3,747,000) | (+500,751) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|
| Loan subsidies: | | | | | | |
| Farm ownership loans: | | | | | | |
| Direct..... | 28,350 | 10,700 | 10,700 | 11,235 | 11,235 | -17,115 |
| Guaranteed..... | 5,100 | 7,420 | 7,420 | 5,830 | 7,420 | +2,320 |
| Subtotal..... | 33,450 | 18,120 | 18,120 | 17,065 | 18,655 | -14,795 |
| Farm operating loans: | | | | | | |
| Direct..... | 88,519 | 65,585 | 65,585 | 65,585 | 65,585 | -22,934 |
| Unsubsidized guaranteed..... | 39,724 | 38,760 | 38,760 | 32,300 | 35,530 | -4,194 |
| Subsidized guaranteed..... | 33,799 | 35,438 | 35,438 | 39,930 | 37,934 | +4,135 |
| Subtotal..... | 162,042 | 139,783 | 139,783 | 137,815 | 139,049 | -22,993 |
| Indian tribe land acquisition..... | --- | 105 | 105 | 105 | 105 | +105 |
| Natural disasters emergency insured loans..... | --- | 3,235 | --- | --- | --- | --- |
| Total, Loan subsidies..... | 195,492 | 161,243 | 158,008 | 154,985 | 157,809 | -37,683 |
| ACIF expenses: | | | | | | |
| Salaries and expense (transfer to FSA).... | 281,350 | 305,011 | 289,445 | 293,764 | 293,764 | +12,414 |
| Administrative expenses..... | 7,901 | 8,000 | 8,000 | 8,000 | 8,000 | +99 |
| Total, ACIF expenses..... | 289,251 | 313,011 | 297,445 | 301,764 | 301,764 | +12,513 |
| Total, Agricultural Credit Insurance Fund... (Loan authorization)..... | 484,743 (3,246,249) | 474,254 (3,803,253) | 455,453 (3,818,253) | 456,749 (3,362,000) | 459,573 (3,747,000) | -25,170 (+500,751) |
| Total, Farm Service Agency..... | 1,471,728 | 1,486,231 | 1,520,024 | 1,464,881 | 1,471,270 | -458 |
| Risk Management Agency..... | 71,001 | 91,582 | 72,044 | 72,044 | 72,044 | +1,043 |
| Total, Farm Assistance Programs..... | 1,543,360 | 1,578,746 | 1,592,699 | 1,537,573 | 1,543,945 | +585 |
| Corporations | | | | | | |
| Federal Crop Insurance Corporation: | | | | | | |
| Federal crop insurance corporation fund..... | 3,765,000 | 4,095,128 | 4,095,128 | 4,095,128 | 4,095,128 | +330,128 |
| Commodity Credit Corporation Fund: | | | | | | |
| Reimbursement for net realized losses..... | 22,937,000 | 16,452,377 | 16,452,377 | 16,452,377 | 16,452,377 | -6,484,623 |
| Hazardous waste management (limitation on expenses)..... | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) | --- |
| Total, Corporations..... | 26,702,000 | 20,547,505 | 20,547,505 | 20,547,505 | 20,547,505 | -6,154,495 |
| Total, title I, Agricultural Programs..... | 32,848,079 | 26,934,522 | 26,927,128 | 26,986,917 | 27,093,737 | -5,754,342 |
| (By transfer)..... | (283,244) | (309,163) | (291,747) | (297,703) | (297,703) | (+14,459) |
| (Loan authorization)..... | (3,246,249) | (3,803,253) | (3,818,253) | (3,362,000) | (3,747,000) | (+500,751) |
| (Limitation on administrative expenses)..... | (110,040) | (111,922) | (111,922) | (111,922) | (111,922) | (+1,882) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| TITLE II - CONSERVATION PROGRAMS | | | | | | |
| Office of the Under Secretary for Natural Resources and Environment..... | 741 | 936 | 731 | 758 | 741 | --- |
| Natural Resources Conservation Service: | | | | | | |
| Conservation operations..... | 847,971 | 710,412 | 854,132 | 845,863 | 837,360 | -10,611 |
| Watershed surveys and planning..... | 10,500 | 5,083 | 11,083 | 7,500 | 7,083 | -3,417 |
| Watershed and flood prevention operations..... | 86,487 | 40,173 | 86,487 | 64,000 | 75,576 | -10,911 |
| Watershed rehabilitation program..... | 29,629 | 10,091 | 30,091 | 25,000 | 27,500 | -2,129 |
| Resource conservation and development..... | 51,641 | 50,760 | 51,641 | 50,760 | 51,641 | --- |
| Farm bill technical assistance..... | --- | 92,024 | --- | --- | --- | --- |
| Total, Natural Resources Conservation Service... | 1,026,228 | 908,543 | 1,033,434 | 993,123 | 999,160 | -27,068 |
| Total, title II, Conservation Programs..... | 1,026,969 | 909,479 | 1,034,165 | 993,881 | 999,901 | -27,068 |
| TITLE III - RURAL DEVELOPMENT PROGRAMS | | | | | | |
| Office of the Under Secretary for Rural Development... | 632 | 929 | 632 | 645 | 632 | --- |
| Rural Development: | | | | | | |
| Rural community advancement program..... | 752,956 | 541,979 | 668,408 | 733,360 | 716,049 | -36,907 |
| Tree assistance (sec. 747)..... | --- | --- | --- | --- | --- | --- |
| (Transfer out)..... | (-28,000) | --- | --- | (-28,000) | (-28,000) | --- |
| Total, Rural community advancement program.. | 752,956 | 541,979 | 668,408 | 733,360 | 716,049 | -36,907 |
| RD expenses: | | | | | | |
| Salaries and expenses..... | 141,032 | 149,749 | 171,250 | 143,452 | 148,452 | +7,420 |
| (Transfer from RHIF)..... | (440,687) | (465,886) | (448,889) | (448,342) | (448,342) | (+7,655) |
| (Transfer from RDLFP)..... | (4,247) | (6,656) | (4,321) | (4,316) | (4,316) | (+69) |
| (Transfer from RETLP)..... | (37,630) | (39,933) | (38,323) | (38,277) | (38,277) | (+647) |
| (Transfer from RTB)..... | (3,152) | (3,328) | (3,152) | (3,152) | (3,152) | --- |
| Subtotal, Transfers from program accounts.. | (485,716) | (515,803) | (494,685) | (494,087) | (494,087) | (+8,371) |
| Total, RD expenses..... | (626,748) | (665,552) | (665,935) | (637,539) | (642,539) | (+15,791) |
| Total, Rural Development..... | 893,988 | 691,728 | 839,658 | 876,812 | 864,501 | -29,487 |
| Rural Housing Service: | | | | | | |
| Rural Housing Insurance Fund Program Account: | | | | | | |
| Loan authorizations: | | | | | | |
| Single family direct (sec. 502)..... | (1,351,397) | (1,100,000) | (1,100,000) | (1,200,000) | (1,150,000) | (-201,397) |
| Unsubsidized guaranteed..... | (2,709,094) | (2,725,185) | (3,309,297) | (2,725,185) | (3,309,297) | (+600,203) |
| Subtotal, Single family..... | (4,060,491) | (3,825,185) | (4,409,297) | (3,925,185) | (4,459,297) | (+398,806) |
| Housing repair (sec. 504)..... | (34,797) | (35,000) | (35,000) | (35,000) | (35,000) | (+203) |
| Rental housing (sec. 515)..... | (115,857) | (60,000) | (116,063) | (90,000) | (100,000) | (-15,857) |
| Site loans (sec. 524)..... | (5,045) | (5,045) | (5,045) | (5,045) | (5,045) | --- |
| Multi-family housing guarantees (sec. 538) | (99,410) | (100,000) | (100,000) | (85,960) | (100,000) | (+590) |
| Multi-family housing credit sales..... | (1,491) | (1,501) | (1,501) | (1,501) | (1,501) | (+10) |
| Single family housing credit sales..... | (10,000) | (10,000) | (10,000) | (10,000) | (10,000) | --- |
| Self-help housing land develop. (sec. 523) | (2,421) | (5,000) | (10,000) | (5,000) | (10,000) | (+7,579) |
| Total, Loan authorizations..... | (4,329,512) | (4,041,731) | (4,686,906) | (4,157,691) | (4,720,843) | (+391,331) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| Loan subsidies: | | | | | | |
| Single family direct (sec. 502)..... | 125,274 | 127,380 | 127,380 | 138,960 | 133,170 | +7,896 |
| Unsubsidized guaranteed..... | 39,668 | 33,608 | 33,608 | 33,608 | 33,608 | -6,060 |
| Subtotal, Single family..... | 164,942 | 160,988 | 160,988 | 172,568 | 166,778 | +1,836 |
| Housing repair (sec. 504)..... | 9,555 | 10,171 | 10,171 | 10,171 | 10,171 | +616 |
| Rental housing (sec. 515)..... | 49,830 | 28,254 | 54,654 | 42,381 | 47,090 | -2,740 |
| Site loans (sec. 524)..... | --- | --- | --- | --- | --- | --- |
| Multi-family housing guarantees (sec. 538) | 5,915 | 3,490 | 3,490 | 3,000 | 3,490 | -2,425 |
| Multi-family housing credit sales..... | 659 | 727 | 727 | 727 | 727 | +68 |
| Single family housing credit sales..... | --- | --- | --- | --- | --- | --- |
| Self-help housing land develop. (sec. 523) | 75 | --- | --- | --- | --- | -75 |
| Total, Loan subsidies..... | 230,976 | 203,630 | 230,030 | 228,847 | 228,256 | -2,720 |
| RHIF administrative expenses (transfer to RD) | 440,687 | 465,886 | 448,889 | 448,342 | 448,342 | +7,655 |
| Rental assistance program: | | | | | | |
| (Sec. 521)..... | 574,689 | 586,100 | 586,100 | 580,000 | 586,100 | +11,411 |
| (Sec. 502(c)(5)(D))..... | 5,865 | 5,900 | 5,900 | 5,900 | 5,900 | +35 |
| Total, Rental assistance program..... | 580,554 | 592,000 | 592,000 | 585,900 | 592,000 | +11,446 |
| Total, Rural Housing Insurance Fund..... | 1,252,217 | 1,261,516 | 1,270,919 | 1,263,089 | 1,268,598 | +16,381 |
| (Loan authorization)..... | (4,329,512) | (4,041,731) | (4,686,906) | (4,157,691) | (4,720,843) | (+391,331) |
| Mutual and self-help housing grants..... | 33,799 | 34,000 | 34,000 | 34,000 | 34,000 | +201 |
| Rural housing assistance grants..... | 45,949 | 42,500 | 42,500 | 46,992 | 43,992 | -1,957 |
| Farm labor program account..... | 36,093 | 36,765 | 36,765 | 31,471 | 34,118 | -1,975 |
| Subtotal, grants and payments..... | 115,841 | 113,265 | 113,265 | 112,463 | 112,110 | -3,731 |
| Total, Rural Housing Service..... | 1,368,058 | 1,374,781 | 1,384,184 | 1,375,552 | 1,380,708 | +12,650 |
| (Loan authorization)..... | (4,329,512) | (4,041,731) | (4,686,906) | (4,157,691) | (4,720,843) | (+391,331) |
| Rural Business-Cooperative Service: | | | | | | |
| Rural Development Loan Fund Program Account: | | | | | | |
| (Loan authorization)..... | (39,764) | (34,213) | (34,213) | (34,213) | (34,213) | (-5,551) |
| Loan subsidy..... | 17,206 | 15,868 | 15,868 | 15,868 | 15,868 | -1,338 |
| Administrative expenses (transfer to RD)..... | 4,247 | 6,656 | 4,321 | 4,316 | 4,316 | +69 |
| Total, Rural Development Loan Fund..... | 21,453 | 22,524 | 20,189 | 20,184 | 20,184 | -1,269 |
| Rural Economic Development Loans Program Account: | | | | | | |
| (Loan authorization)..... | (14,914) | (25,003) | (25,003) | (25,003) | (25,003) | (+10,089) |
| Direct subsidy..... | 2,776 | 4,698 | 4,698 | 4,698 | 4,698 | +1,922 |
| Rural cooperative development grants..... | 23,858 | 21,000 | 23,500 | 24,000 | 24,000 | +142 |
| Rural empowerment zones and enterprise communities grants..... | 12,592 | --- | 11,419 | 12,500 | 12,500 | -92 |
| Renewable energy program..... | 22,864 | 10,770 | 23,000 | 20,000 | 23,000 | +136 |
| Total, Rural Business-Cooperative Service..... | 83,543 | 58,992 | 82,806 | 81,382 | 84,382 | +839 |
| (Loan authorization)..... | (54,678) | (59,216) | (59,216) | (59,216) | (59,216) | (+4,538) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|
| Rural Utilities Service: | | | | | | |
| Rural Electrification and Telecommunications Loans | | | | | | |
| Program Account: | | | | | | |
| Loan authorizations: | | | | | | |
| Electric: | | | | | | |
| Direct, 5%..... | (240,000) | (120,000) | (120,000) | (120,000) | (120,000) | (-120,000) |
| Direct, Municipal rate..... | (1,000,000) | (100,000) | (100,000) | (100,000) | (100,000) | (-900,000) |
| Direct, FFB..... | (1,900,000) | (1,620,000) | (2,000,000) | (2,100,000) | (2,000,000) | (+100,000) |
| Direct, Treasury rate..... | (750,000) | (700,000) | (1,000,000) | (1,000,000) | (1,000,000) | (+250,000) |
| Guaranteed electric..... | (99,410) | (100,000) | (100,000) | (100,000) | (100,000) | (+590) |
| Guaranteed underwriting..... | (1,000,000) | --- | (1,000,000) | (1,000,000) | (1,000,000) | --- |
| Subtotal, Electric..... | (4,989,410) | (2,640,000) | (4,320,000) | (4,420,000) | (4,320,000) | (-669,410) |
| Telecommunications: | | | | | | |
| Direct, 5%..... | (145,000) | (145,000) | (145,000) | (145,000) | (145,000) | --- |
| Direct, Treasury rate..... | (248,525) | (250,000) | (250,000) | (250,000) | (250,000) | (+1,475) |
| Direct, FFB..... | (120,000) | (100,000) | (125,000) | (125,000) | (125,000) | (+5,000) |
| Subtotal, Telecommunications..... | (513,525) | (495,000) | (520,000) | (520,000) | (520,000) | (+6,475) |
| Total, Loan authorizations..... | (5,502,935) | (3,135,000) | (4,840,000) | (4,940,000) | (4,840,000) | (-662,935) |
| Loan subsidies: | | | | | | |
| Electric: | | | | | | |
| Direct, 5%..... | --- | 3,648 | 3,648 | 3,648 | 3,648 | +3,648 |
| Direct, Municipal rate..... | --- | 1,350 | 1,350 | 1,350 | 1,350 | +1,350 |
| Guaranteed electric..... | 60 | 60 | 60 | 60 | 60 | --- |
| Subtotal, Electric..... | 60 | 5,058 | 5,058 | 5,058 | 5,058 | +4,998 |
| Telecommunications: | | | | | | |
| Direct, 5%..... | --- | --- | --- | --- | --- | --- |
| Direct, Treasury rate..... | 124 | 100 | 100 | 100 | 100 | -24 |
| Subtotal, Telecommunications..... | 124 | 100 | 100 | 100 | 100 | -24 |
| Total, Loan subsidies..... | 184 | 5,158 | 5,158 | 5,158 | 5,158 | +4,974 |
| RETLP administrative expenses (transfer to RD) | 37,630 | 39,933 | 38,323 | 38,277 | 38,277 | +647 |
| Total, Rural Electrification and Telecommunications Loans Program Account.. (Loan authorization)..... | 37,814 (5,502,935) | 45,091 (3,135,000) | 43,481 (4,840,000) | 43,435 (4,940,000) | 43,435 (4,840,000) | +5,621 (-662,935) |
| Rural Telephone Bank Program Account: | | | | | | |
| (Loan authorization)..... | (173,503) | --- | (175,000) | (175,000) | (175,000) | (+1,497) |
| Direct loan subsidy..... | --- | --- | --- | --- | --- | --- |
| RTB administrative expenses (transfer to RD).. | 3,152 | 3,328 | 3,152 | 3,152 | 3,152 | --- |
| Total, Rural Telephone Bank Program Account.. | 3,152 | 3,328 | 3,152 | 3,152 | 3,152 | --- |
| High energy costs grants (by transfer)..... | (27,835) | --- | --- | (28,000) | (28,000) | (+165) |
| Distance learning, telemedicine, and broadband program: | | | | | | |
| Loan authorizations: | | | | | | |
| Distance learning and telemedicine..... | (300,000) | --- | (50,000) | (20,000) | (50,000) | (-250,000) |
| Broadband telecommunications..... | (598,101) | (331,081) | (464,038) | (600,000) | (550,000) | (-48,101) |
| Total, Loan authorizations..... | (898,101) | (331,081) | (514,038) | (620,000) | (600,000) | (-298,101) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|-------------|--------------|---------------------------|
| ----- | | | | | | |
| Loan subsidies: | | | | | | |
| Distance learning and telemedicine: | | | | | | |
| Direct..... | --- | --- | 710 | 284 | 710 | +710 |
| Grants..... | 38,770 | 25,000 | 25,000 | 38,000 | 35,000 | -3,770 |
| Broadband telecommunications: | | | | | | |
| Direct..... | 13,039 | 9,884 | 9,884 | 12,780 | 11,715 | -1,324 |
| Grants..... | 8,947 | --- | 9,000 | 9,000 | 9,000 | +53 |
| Total, Loan subsidies and grants..... | 60,756 | 34,884 | 44,594 | 60,064 | 56,425 | -4,331 |
| ===== | | | | | | |
| Total, Rural Utilities Service..... | 101,722 | 83,303 | 91,227 | 106,651 | 103,012 | +1,290 |
| (Loan authorization)..... | (6,574,539) | (3,466,081) | (5,529,038) | (5,735,000) | (5,615,000) | (-959,539) |
| ===== | | | | | | |
| Total, title III, Rural Economic and Community Development Programs..... | 2,447,943 | 2,209,733 | 2,398,507 | 2,441,042 | 2,433,235 | -14,708 |
| (By transfer)..... | (513,551) | (515,803) | (494,685) | (522,087) | (522,087) | (+8,536) |
| (Loan authorization)..... | (10,958,729) | (7,567,028) | (10,275,160) | (9,951,907) | (10,395,059) | (-563,670) |
| ===== | | | | | | |
| TITLE IV - DOMESTIC FOOD PROGRAMS | | | | | | |
| Office of the Under Secretary for Food, Nutrition and Consumer Services..... | 595 | 799 | 595 | 608 | 595 | --- |
| Food and Nutrition Service: | | | | | | |
| Child nutrition programs..... | 6,717,780 | 6,056,860 | 6,227,595 | 6,060,860 | 6,629,038 | -88,742 |
| Transfer from section 32..... | 4,699,661 | 5,319,697 | 5,152,962 | 5,319,697 | 5,152,962 | +453,301 |
| Discretionary spending..... | --- | --- | --- | --- | --- | --- |
| Total, Child nutrition programs..... | 11,417,441 | 11,376,557 | 11,380,557 | 11,380,557 | 11,782,000 | +364,559 |
| Special supplemental nutrition program for women, infants, and children (WIC)..... | 4,611,861 | 5,087,250 | 4,907,250 | 5,050,250 | 5,277,250 | +665,389 |
| (Contingent emergency appropriations)..... | --- | --- | --- | 125,000 | --- | --- |
| Total, (WIC)..... | 4,611,861 | 5,087,250 | 4,907,250 | 5,175,250 | 5,277,250 | +665,389 |
| Food stamp program: | | | | | | |
| Expenses..... | 26,403,176 | 30,495,798 | 29,047,276 | 29,053,276 | 30,499,527 | +4,096,351 |
| Reserve..... | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | --- |
| Nutrition assistance for Puerto Rico and Samoa..... | 1,402,805 | --- | 1,448,522 | 1,448,522 | 1,515,027 | +112,222 |
| The emergency food assistance program..... | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 | --- |
| Total, Food stamp program..... | 30,945,981 | 33,635,798 | 33,635,798 | 33,641,798 | 35,154,554 | +4,208,573 |
| Commodity assistance program..... | 149,115 | 169,416 | 178,797 | 172,081 | 178,797 | +29,682 |
| Nutrition programs administration..... | 137,488 | 152,227 | 133,742 | 142,592 | 139,937 | +2,449 |
| Total, Food and Nutrition Service..... | 47,261,886 | 50,421,248 | 50,236,144 | 50,512,278 | 52,532,538 | +5,270,652 |
| ===== | | | | | | |
| Total, title IV, Domestic Food Programs..... | 47,262,481 | 50,422,047 | 50,236,739 | 50,512,886 | 52,533,133 | +5,270,652 |
| ===== | | | | | | |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS | | | | | | |
| Foreign Agricultural Service: | | | | | | |
| Salaries and expenses, direct appropriation..... | 131,368 | 143,077 | 137,722 | 139,162 | 137,822 | +6,454 |
| (Transfer from export loans)..... | (3,286) | (3,440) | (3,440) | (3,421) | (3,421) | (+135) |
| (Transfer from P.L. 480)..... | (1,069) | (1,102) | (1,102) | (1,097) | (1,097) | (+28) |
| Total, Salaries and expenses program level..... | (135,723) | (147,619) | (142,264) | (143,680) | (142,340) | (+6,617) |
| Public Law 480 Program and Grant Accounts: | | | | | | |
| Program account: | | | | | | |
| Loan authorization, direct..... | (130,892) | (100,000) | (100,000) | (109,000) | (109,000) | (-21,892) |
| Loan subsidies..... | 103,274 | 86,420 | 86,420 | 94,198 | 94,198 | -9,076 |
| Ocean freight differential grants..... | 27,835 | 22,723 | 22,723 | 22,723 | 22,723 | -5,112 |
| Title II - Commodities for disposition abroad: | | | | | | |
| Program level..... | (1,184,967) | (1,185,000) | (1,180,002) | (1,185,000) | (1,182,501) | (-2,466) |
| Appropriation..... | 1,184,967 | 1,185,000 | 1,180,002 | 1,185,000 | 1,182,501 | -2,466 |
| Salaries and expenses: | | | | | | |
| Foreign Agricultural Service (transfer to FAS) | 1,069 | 1,102 | 1,102 | 1,097 | 1,097 | +28 |
| Farm Service Agency (transfer to FSA)..... | 1,053 | 3,119 | 1,269 | 2,937 | 2,937 | +1,884 |
| Subtotal..... | 2,122 | 4,221 | 2,371 | 4,034 | 4,034 | +1,912 |
| Total, Public Law 480: | | | | | | |
| Program level..... | (1,184,967) | (1,185,000) | (1,180,002) | (1,185,000) | (1,182,501) | (-2,466) |
| Appropriation..... | 1,318,198 | 1,298,364 | 1,291,516 | 1,305,955 | 1,303,456 | -14,742 |
| CCC Export Loans Program Account (administrative expenses): | | | | | | |
| Salaries and expenses (Export Loans): | | | | | | |
| General Sales Manager (transfer to FAS)..... | 3,286 | 3,440 | 3,440 | 3,421 | 3,421 | +135 |
| Farm Service Agency (transfer to FSA)..... | 841 | 1,033 | 1,033 | 1,002 | 1,002 | +161 |
| Total, CCC Export Loans Program Account..... | 4,127 | 4,473 | 4,473 | 4,423 | 4,423 | +296 |
| McGovern-Dole international food for education and child nutrition program grants..... | 49,705 | 75,000 | 75,000 | 100,000 | 87,500 | +37,795 |
| Total, title V, Foreign Assistance and Related Programs..... | 1,503,398 | 1,520,914 | 1,508,711 | 1,549,540 | 1,533,201 | +29,803 |
| (By transfer)..... | (4,355) | (4,542) | (4,542) | (4,518) | (4,518) | (+163) |

DIVISION A--AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-AND RELATED AGENCIES - FY 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|--------------|--------------|---------------------------|
| TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION | | | | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | | |
| Food and Drug Administration | | | | | | |
| Salaries and expenses, direct appropriation..... | 1,378,779 | 1,494,517 | 1,462,517 | 1,465,267 | 1,461,792 | +83,013 |
| Prescription drug user fee act..... | (249,825) | (284,394) | (284,394) | (284,394) | (284,394) | (+34,569) |
| Medical device user fee act..... | (31,654) | (33,938) | (33,938) | (33,938) | (33,938) | (+2,284) |
| Animal drug user fee act..... | (5,000) | (8,000) | (8,000) | (8,000) | (8,354) | (+3,354) |
| Subtotal..... | (1,665,258) | (1,820,849) | (1,788,849) | (1,791,599) | (1,788,478) | (+123,220) |
| Mammography clinics user fee (outlay savings)..... | (16,576) | (16,919) | (16,919) | (16,919) | (16,919) | (+343) |
| Export and color certification..... | (6,649) | (6,838) | (6,838) | (6,838) | (6,838) | (+189) |
| Payments to GSA..... | (119,594) | (123,015) | (129,815) | (129,815) | (129,815) | (+10,221) |
| Buildings and facilities..... | 6,959 | --- | --- | --- | --- | -6,959 |
| Total, Food and Drug Administration..... | 1,385,738 | 1,494,517 | 1,462,517 | 1,465,267 | 1,461,792 | +76,054 |
| INDEPENDENT AGENCIES | | | | | | |
| Commodity Futures Trading Commission..... | 89,901 | 95,327 | 93,327 | 95,327 | 94,327 | +4,426 |
| Farm Credit Administration (limitation on administrative expenses)..... | (40,900) | --- | (42,900) | (41,800) | (42,350) | (+1,450) |
| Total, title VI, Related Agencies and Food and Drug Administration..... | 1,475,639 | 1,589,844 | 1,555,844 | 1,560,594 | 1,556,119 | +80,480 |
| TITLE VII - GENERAL PROVISIONS | | | | | | |
| Hunger fellowships..... | 2,982 | --- | 2,500 | 2,500 | 2,500 | -482 |
| National Sheep Industry Improvement Center revolving fund..... | 496 | --- | 500 | 2,000 | 1,000 | +504 |
| Tree assistance (sec. 747)..... | 14,912 | --- | --- | --- | --- | -14,912 |
| Citrus canker compensation..... | --- | --- | --- | --- | 30,000 | +30,000 |
| Northern Great Plains Regional Authority..... | 1,491 | --- | --- | 2,400 | 1,491 | --- |
| Denali Commission..... | 994 | --- | --- | 500 | 1,500 | +506 |
| Food stamp program freeze..... | 1,988 | --- | --- | --- | --- | -1,988 |
| Milk processing and packaging facilities..... | --- | --- | --- | 1,000 | 1,000 | +1,000 |
| Alaska private lands wildlife management..... | --- | --- | --- | 500 | 500 | +500 |
| Food stamp program..... | --- | --- | 6,500 | --- | --- | --- |
| Florida citrus promotion..... | --- | --- | --- | --- | 6,000 | +6,000 |
| Livestock Expo Center..... | --- | --- | --- | --- | 1,000 | +1,000 |
| Rescissions, unobligated balances Great Plains, etc... Wisconsin Federation of Cooperatives..... | --- | --- | --- | --- | -8,000 | -8,000 |
| Virginia Horse Center..... | --- | --- | --- | --- | 2,250 | +2,250 |
| Cottonseed technical correction..... | --- | --- | --- | --- | 1,000 | +1,000 |
| Total, title VII, General provisions..... | 22,863 | --- | 9,500 | 8,900 | 41,241 | +18,378 |
| OTHER APPROPRIATIONS | | | | | | |
| Consolidated Appropriations Act, 2004 (P.L.108-199) Conservation Programs | | | | | | |
| Natural Resources Conservation Service (Sec. 102(d)): Emergency watershed protection program (emergency) | 149,115 | --- | --- | --- | --- | -149,115 |
| Tree assistance program (emergency) (Sec. 102(e))..... | 12,426 | --- | --- | --- | --- | -12,426 |
| Emergency conservation prog. (emergency) (Sec. 102(f)) | 12,426 | --- | --- | --- | --- | -12,426 |
| Commodity Credit Corporation Fund: Livestock indemnity prog. (emergency) (Sec.102(g)) | 497 | --- | --- | --- | --- | -497 |
| Total, Public Law 108-199..... | 174,464 | --- | --- | --- | --- | -174,464 |
| Total, Other appropriations..... | 174,464 | --- | --- | --- | --- | -174,464 |
| Grand total: | | | | | | |
| New budget (obligational) authority..... | 86,761,836 | 83,586,539 | 83,670,594 | 84,053,760 | 86,190,567 | -571,269 |
| Appropriations..... | (86,587,372) | (83,586,539) | (83,670,594) | (83,928,760) | (86,198,567) | (-388,805) |
| Emergency Appropriations..... | 174,464 | --- | --- | --- | --- | -174,464 |
| Contingent emergency Appropriations..... | --- | --- | --- | (125,000) | --- | --- |
| (By transfer)..... | (801,150) | (829,508) | (790,974) | (824,308) | (824,308) | (+23,158) |
| (Loan authorization)..... | (14,335,870) | (11,470,281) | (14,193,413) | (13,422,907) | (14,251,059) | (-84,811) |
| (Limitation on administrative expenses)..... | (150,940) | (111,922) | (154,822) | (153,722) | (154,272) | (+3,332) |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| TITLE I - DEPARTMENT OF JUSTICE | | | | | | |
| General Administration | | | | | | |
| Salaries and expenses..... | 105,564 | 186,551 | 75,995 | 141,466 | 124,100 | +18,536 |
| Intelligence policy and review..... | --- | --- | 21,861 | --- | --- | --- |
| Joint automated booking system..... | 18,974 | 20,309 | 20,000 | 20,185 | 20,185 | +1,211 |
| Automated Biometric Identification System-Integrated Identification system integration..... | 5,046 | 5,054 | 5,054 | 5,054 | 5,054 | +8 |
| Legal activities office automation..... | 26,749 | --- | 16,749 | 70,502 | 40,510 | +13,761 |
| Narrowband communications..... | 102,085 | 101,971 | 100,000 | 68,021 | 100,000 | -2,085 |
| Counterterrorism fund..... | 989 | --- | --- | --- | --- | -989 |
| Administrative review and appeals..... | 191,494 | 202,518 | 202,518 | 205,411 | 203,965 | +12,471 |
| Detention trustee..... | 805,530 | 1,088,810 | 938,810 | 885,994 | 885,994 | +80,464 |
| Violence against women office..... | --- | --- | --- | 410,000 | --- | --- |
| Office of Inspector General..... | 60,200 | 63,813 | 63,813 | 63,187 | 63,813 | +3,613 |
| Total, General administration..... | 1,316,631 | 1,669,026 | 1,444,800 | 1,869,820 | 1,443,621 | +126,990 |
| United States Parole Commission | | | | | | |
| Salaries and expenses..... | 10,498 | 10,650 | 10,650 | 10,638 | 10,638 | +140 |
| Legal Activities | | | | | | |
| General legal activities: | | | | | | |
| Direct appropriation..... | 612,029 | 657,135 | 639,314 | 623,364 | 634,193 | +22,164 |
| (Transfer out)..... | --- | --- | --- | (-106) | --- | --- |
| Radiation exposure compensation act..... | 1,975 | --- | --- | --- | --- | -1,975 |
| Emergency appropriations (P.L. 108-106)..... | 15,000 | --- | --- | --- | --- | -15,000 |
| Subtotal..... | 629,004 | 657,135 | 639,314 | 623,364 | 634,193 | +5,189 |
| Vaccine injury compensation trust fund (permanent).... | 3,985 | 6,333 | 6,333 | 6,333 | 6,333 | +2,348 |
| Legal activities office automation..... | --- | 45,510 | --- | --- | --- | --- |
| Antitrust Division..... | 132,911 | 136,463 | 135,463 | 138,763 | 138,763 | +5,852 |
| Offsetting fee collections - current year..... | -112,000 | -101,000 | -101,000 | -101,000 | -101,000 | +11,000 |
| Direct appropriation..... | 20,911 | 35,463 | 34,463 | 37,763 | 37,763 | +16,852 |
| United States Attorneys | | | | | | |
| Salaries and expenses..... | 1,510,193 | 1,547,519 | 1,535,000 | 1,532,154 | 1,547,519 | +37,326 |
| Interagency drug enforcement..... | --- | --- | --- | 295,409 | --- | --- |
| Subtotal, United States Attorneys..... | 1,510,193 | 1,547,519 | 1,535,000 | 1,827,563 | 1,547,519 | +37,326 |
| United States Trustee System Fund..... | 166,157 | 174,355 | 172,850 | 174,355 | 173,602 | +7,445 |
| Offsetting fee collections..... | -158,157 | -169,355 | -167,850 | -169,355 | -168,602 | -10,445 |
| Interest on U.S. securities..... | -8,000 | -5,000 | -5,000 | -5,000 | -5,000 | +3,000 |
| Direct appropriation..... | --- | --- | --- | --- | --- | --- |
| Foreign Claims Settlement Commission..... | 1,193 | 1,220 | 1,220 | 1,220 | 1,220 | +27 |
| United States Marshals Service: | | | | | | |
| Salaries and expenses (non-CSE)..... | 712,203 | 742,070 | 752,070 | 744,725 | 751,985 | +39,782 |
| Construction..... | 13,918 | 1,371 | 1,371 | --- | 5,734 | -8,184 |
| Total, United States Marshals Service..... | 726,121 | 743,441 | 753,441 | 744,725 | 757,719 | +31,598 |
| Fees and expenses of witnesses..... | 156,145 | 177,585 | 177,585 | 177,585 | 177,585 | +21,440 |
| Community Relations Service..... | 9,426 | 9,833 | 9,833 | 9,494 | 9,664 | +238 |
| Assets forfeiture fund..... | 21,530 | 21,759 | 21,759 | 21,759 | 21,759 | +229 |
| Payment to radiation exposure compensation trust fund..... | --- | 72,000 | 72,000 | --- | 27,800 | +27,800 |
| Total, Legal activities..... | 3,078,508 | 3,317,798 | 3,250,948 | 3,449,806 | 3,221,555 | +143,047 |
| Interagency Law Enforcement | | | | | | |
| Interagency crime and drug enforcement..... | --- | 580,632 | 561,033 | --- | 561,033 | +561,033 |
| Federal Bureau of Investigation | | | | | | |
| Salaries and expenses..... | 4,033,796 | 4,563,921 | 4,289,028 | 3,973,728 | 4,188,028 | +154,232 |
| (Transfer out)..... | --- | --- | --- | (-2,863) | --- | --- |
| Counterintelligence and national security..... | 484,947 | 495,000 | 916,000 | 1,017,000 | 1,017,000 | +532,053 |
| Direct appropriation..... | 4,518,743 | 5,058,921 | 5,205,028 | 4,990,728 | 5,205,028 | +686,285 |
| Foreign terrorist tracking task force..... | 60,949 | 56,349 | --- | 120,819 | --- | -60,949 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|-----------|-----------|------------|---------------------------|
| Construction..... | 11,056 | --- | 10,242 | --- | 10,242 | -814 |
| Total, Federal Bureau of Investigation..... | 4,590,748 | 5,115,270 | 5,215,270 | 5,111,547 | 5,215,270 | +624,522 |
| Drug Enforcement Administration | | | | | | |
| Salaries and expenses..... | 1,703,038 | 1,815,719 | 1,815,719 | 1,799,243 | 1,807,481 | +104,443 |
| (Transfer out)..... | --- | --- | --- | (-10,153) | --- | --- |
| (By transfer)..... | --- | --- | --- | (1,500) | --- | --- |
| Diversion control fund..... | -118,561 | -154,216 | -154,216 | -154,216 | -154,216 | -35,655 |
| Subtotal..... | 1,584,477 | 1,661,503 | 1,661,503 | 1,645,027 | 1,653,265 | +68,788 |
| Interagency drug enforcement..... | 550,609 | --- | --- | --- | --- | -550,609 |
| Total, Drug Enforcement Administration..... | 2,135,086 | 1,661,503 | 1,661,503 | 1,645,027 | 1,653,265 | -481,821 |
| Bureau of Alcohol, Tobacco and Firearms..... | 827,289 | 870,357 | 870,357 | 890,357 | 890,357 | +63,068 |
| (Transfer out)..... | --- | --- | --- | (-106) | --- | --- |
| Rescission..... | --- | -1,500 | --- | --- | --- | --- |
| Total, Bureau of Alcohol, Tobacco and Firearms.. | 827,289 | 868,857 | 870,357 | 890,357 | 890,357 | +63,068 |
| Federal Prison System | | | | | | |
| Salaries and expenses..... | 4,414,313 | 4,706,232 | 4,567,232 | 4,627,696 | 4,627,696 | +213,383 |
| Buildings and facilities..... | 393,515 | --- | 189,000 | 189,000 | 189,000 | -204,515 |
| Federal Prison Industries, Incorporated (limitation on administrative expenses)..... | 3,393 | 3,429 | 3,429 | 3,393 | 3,411 | +18 |
| Total, Federal Prison System..... | 4,811,221 | 4,709,661 | 4,759,661 | 4,820,089 | 4,820,107 | +8,886 |
| Office of Justice Programs | | | | | | |
| Justice assistance..... | 188,124 | 1,710,664 | 217,000 | 210,875 | 227,900 | +39,776 |
| (By transfer)..... | (6,632) | --- | --- | (6,632) | --- | (-6,632) |
| Rescission..... | --- | -53,471 | --- | --- | --- | --- |
| Total, Office of Justice Programs..... | 188,124 | 1,657,193 | 217,000 | 210,875 | 227,900 | +39,776 |
| State and local law enforcement assistance: | | | | | | |
| Local law enforcement block grant..... | 222,633 | --- | --- | 150,000 | --- | -222,633 |
| Boys and Girls clubs (earmark)..... | (79,628) | --- | --- | (85,000) | --- | (-79,628) |
| National Institute of Justice (earmark)..... | (9,953) | --- | --- | (10,000) | --- | (-9,953) |
| USA FREEDOM corps (earmark)..... | (2,967) | --- | --- | --- | --- | (-2,967) |
| Justice assistance grants..... | --- | --- | 634,000 | --- | 634,000 | +634,000 |
| Boys and Girls clubs (earmark)..... | --- | --- | (80,000) | --- | (85,000) | (+85,000) |
| National Institute of Justice (earmark)..... | --- | --- | (15,000) | --- | (10,000) | (+10,000) |
| USA FREEDOM corps (earmark)..... | --- | --- | (5,000) | --- | (2,500) | (+2,500) |
| Indian assistance..... | 14,842 | --- | 15,000 | 18,000 | 18,000 | +3,158 |
| Tribal prison construction..... | (1,991) | --- | (2,000) | --- | (5,000) | (+3,009) |
| Indian tribal courts program..... | (7,963) | --- | (8,000) | --- | (8,000) | (+37) |
| Indian grants..... | (4,977) | --- | (5,000) | --- | (5,000) | (+23) |
| State criminal alien assistance program..... | 296,843 | --- | 325,000 | 250,000 | 305,000 | +8,157 |
| Southwest border prosecutors..... | --- | --- | --- | --- | 30,000 | +30,000 |
| (Earmark)..... | --- | --- | --- | (30,000) | --- | --- |
| Cooperative agreement program..... | 1,979 | --- | --- | --- | --- | -1,979 |
| Byrne grants (formula)..... | 494,739 | --- | --- | 500,000 | --- | -494,739 |
| Byrne grants (discretionary)..... | 157,443 | --- | 110,000 | 117,969 | 170,027 | +12,584 |
| Miscellaneous appropriations (P.L. 108-199)... | 49,705 | --- | --- | --- | --- | -49,705 |
| Drug courts..... | 38,095 | --- | 50,000 | 40,000 | 40,000 | +1,905 |
| Other crime control programs..... | 3,851 | --- | 3,862 | 5,950 | 5,983 | +2,132 |
| Assistance for victims of trafficking..... | 9,894 | --- | 10,000 | --- | 10,000 | +106 |
| Prescription drug monitoring..... | 6,926 | --- | 10,000 | --- | 10,000 | +3,074 |
| Prison rape prevention..... | 36,784 | --- | 52,175 | --- | 37,000 | +216 |
| State prison drug treatment..... | --- | --- | 35,000 | 25,000 | 25,000 | +25,000 |
| Intelligence sharing..... | --- | --- | 10,000 | 11,000 | 10,500 | +10,500 |
| Miscellaneous appropriations (P.L. 108-199)..... | 2,237 | --- | --- | --- | --- | -2,237 |
| Emergency appropriations (P.L. 108-287)..... | 50,000 | --- | --- | --- | --- | -50,000 |
| Total, State and local law enforcement..... | 1,385,971 | --- | 1,255,037 | 1,117,919 | 1,295,510 | -90,461 |
| Weed and seed program fund..... | 57,926 | --- | 51,169 | 62,000 | 62,000 | +4,074 |
| Community oriented policing services: | | | | | | |
| COPS enhancement grants..... | --- | --- | 113,000 | --- | --- | --- |
| Hiring..... | 118,737 | --- | --- | 180,000 | 10,000 | -108,737 |
| Training and technical assistance..... | --- | 17,625 | --- | 20,000 | 15,000 | +15,000 |
| Bullet proof vests..... | 24,737 | --- | 25,000 | 25,000 | 25,000 | +263 |
| Tribal law enforcement..... | 24,737 | 20,000 | --- | 20,000 | 20,000 | -4,737 |
| Meth hot spots..... | 53,482 | 20,000 | 60,000 | 55,000 | 52,556 | -926 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|---------------------------|
| Police corps..... | 14,842 | --- | 20,000 | 15,000 | 15,000 | +158 |
| COPS technology..... | 156,740 | --- | 130,000 | 110,969 | 138,615 | -18,125 |
| Interoperable communications..... | 84,106 | 1,550 | --- | 100,000 | 100,000 | +15,894 |
| Criminal records upgrade..... | 29,684 | --- | 50,000 | --- | 25,000 | -4,684 |
| DNA backlog/crime lab..... | 98,948 | --- | 175,788 | 100,000 | 110,000 | +11,052 |
| Paul Coverdell forensics science..... | 9,894 | --- | --- | 20,000 | 15,000 | +5,106 |
| Crime identification technology..... | 23,971 | --- | --- | 35,000 | 28,450 | +4,479 |
| Gun violence reduction..... | 29,684 | --- | 30,000 | 15,000 | --- | -29,684 |
| Southwest border prosecutors..... | 29,684 | --- | 40,000 | --- | --- | -29,684 |
| Offender reentry..... | 4,948 | --- | 15,000 | 5,000 | 10,000 | +5,052 |
| Safe schools initiative..... | 4,552 | --- | --- | 5,000 | 4,325 | -227 |
| Police integrity grants..... | 9,894 | 10,000 | --- | 15,000 | 7,500 | -2,394 |
| Management and administration..... | 29,684 | 27,914 | 27,914 | 35,000 | 30,000 | +316 |
| Rescission..... | --- | -53,471 | --- | --- | --- | --- |
| Total, Community oriented policing services..... | 748,324 | 43,618 | 686,702 | 755,969 | 606,446 | -141,878 |
| Violence against women office..... | 383,551 | 362,477 | 383,551 | --- | 387,275 | +3,724 |
| Juvenile justice programs..... | 348,989 | --- | 349,000 | 360,000 | 384,177 | +35,188 |
| (Transfer out)..... | (-6,632) | --- | --- | (-6,632) | --- | (+6,632) |
| Public safety officers benefits: | | | | | | |
| Death benefits..... | 49,054 | 63,054 | 63,054 | 63,054 | 63,054 | +14,000 |
| Disability and education benefits..... | 2,968 | --- | 6,460 | 6,410 | 6,410 | +3,442 |
| Total, Public safety officers benefits program.. | 52,022 | 63,054 | 69,514 | 69,464 | 69,464 | +17,442 |
| Total, Office of Justice Programs..... | 3,164,907 | 2,126,342 | 3,011,973 | 2,576,227 | 3,032,772 | -132,135 |
| United States Attorneys (sec. 111)..... | 14,842 | --- | --- | --- | --- | -14,842 |
| United States Attorneys (Sec. 107)..... | --- | --- | --- | 15,000 | 15,000 | +15,000 |
| Local law enforcement block grant (sec. 113)..... | 544 | --- | --- | 544 | --- | -544 |
| Rescission (sec. 114)..... | -100,000 | --- | --- | --- | --- | +100,000 |
| Total, title I, Department of Justice..... | 19,850,274 | 20,059,739 | 20,786,195 | 20,389,055 | 20,863,618 | +1,013,344 |
| Appropriations..... | (19,885,274) | (20,168,181) | (20,786,195) | (20,389,055) | (20,863,618) | (+978,344) |
| Emergency appropriations..... | (65,000) | --- | --- | --- | --- | (-65,000) |
| Rescission..... | (-100,000) | (-108,442) | --- | --- | --- | (+100,000) |
| (Transfer out)..... | (-6,632) | --- | --- | (-19,860) | --- | (+6,632) |
| (By transfer)..... | (6,632) | --- | --- | (8,132) | --- | (-6,632) |
| TITLE II - DEPARTMENT OF COMMERCE AND RELATED AGENCIES | | | | | | |
| TRADE AND INFRASTRUCTURE DEVELOPMENT | | | | | | |
| RELATED AGENCIES | | | | | | |
| Office of the United States Trade Representative | | | | | | |
| Salaries and expenses..... | 41,552 | 39,552 | 41,552 | 41,552 | 41,552 | --- |
| (By transfer)..... | --- | --- | --- | (5,000) | --- | --- |
| National Intellectual Property Law Enforcement Coordinating Council | | | | | | |
| Salaries and expenses..... | --- | --- | --- | 20,000 | 2,000 | +2,000 |
| (Transfer out)..... | --- | --- | --- | (-5,000) | --- | --- |
| (Transfer out)..... | --- | --- | --- | (-1,000) | --- | --- |
| International Trade Commission | | | | | | |
| Salaries and expenses..... | 57,682 | 61,700 | 61,700 | 61,700 | 61,700 | +4,018 |
| Total, Related agencies..... | 99,234 | 101,252 | 103,252 | 123,252 | 105,252 | +6,018 |
| DEPARTMENT OF COMMERCE | | | | | | |
| International Trade Administration | | | | | | |
| Operations and administration..... | 391,102 | 401,513 | 401,513 | 401,513 | 401,513 | +10,411 |
| (Transfer out)..... | --- | --- | --- | (-4,539) | --- | --- |
| Offsetting fee collections..... | -13,000 | -8,000 | -8,000 | -8,000 | -8,000 | +5,000 |
| Direct appropriation..... | 378,102 | 393,513 | 393,513 | 393,513 | 393,513 | +15,411 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| Bureau of Industry and Security | | | | | | |
| Operations and administration..... | 60,358 | 76,516 | 61,265 | 70,872 | 61,193 | +835 |
| CWC enforcement..... | 7,128 | --- | 7,128 | --- | 7,200 | +72 |
| Total, Bureau of Industry and Security..... | 67,486 | 76,516 | 68,393 | 70,872 | 68,393 | +907 |
| Economic Development Administration | | | | | | |
| Economic development assistance programs..... | 285,083 | 289,762 | 289,762 | 285,083 | 257,423 | -27,660 |
| Salaries and expenses..... | 30,244 | 30,565 | 30,565 | 30,400 | 30,483 | +239 |
| Total, Economic Development Administration..... | 315,327 | 320,327 | 320,327 | 315,483 | 287,906 | -27,421 |
| Minority Business Development Agency | | | | | | |
| Minority business development..... | 28,556 | 34,461 | 28,899 | 31,555 | 29,899 | +1,343 |
| Total, Trade and Infrastructure Development..... | 888,705 | 926,069 | 914,384 | 934,675 | 884,963 | -3,742 |
| ECONOMIC AND INFORMATION INFRASTRUCTURE | | | | | | |
| Economic and Statistical Analysis | | | | | | |
| Salaries and expenses..... | 74,211 | 88,400 | 78,211 | 81,764 | 80,000 | +5,789 |
| Bureau of the Census | | | | | | |
| Salaries and expenses..... | 192,761 | 220,425 | 202,765 | 174,304 | 198,765 | +6,004 |
| Periodic censuses and programs..... | 431,464 | 608,171 | 571,116 | 431,464 | 556,116 | +124,652 |
| Total, Bureau of the Census..... | 624,225 | 828,596 | 773,881 | 605,768 | 754,881 | +130,656 |
| National Telecommunications and Information Administration | | | | | | |
| Salaries and expenses..... | 14,450 | 22,101 | 15,282 | 21,583 | 17,433 | +2,983 |
| Public telecommunications facilities, planning and construction..... | 21,769 | 2,538 | 2,538 | 21,769 | 21,769 | --- |
| Information infrastructure grants..... | 14,842 | --- | --- | 14,842 | --- | -14,842 |
| Total, National Telecommunications and Information Administration..... | 51,061 | 24,639 | 17,820 | 58,194 | 39,202 | -11,859 |
| United States Patent and Trademark Office | | | | | | |
| Current year fee funding..... | 1,222,460 | 1,314,653 | 1,314,653 | 1,336,000 | 1,336,000 | +113,540 |
| Spending from new fees (proposed legislation)..... | --- | 208,754 | 208,754 | 208,754 | 208,754 | +208,754 |
| Total, Patent and Trademark Office..... | 1,222,460 | 1,523,407 | 1,523,407 | 1,544,754 | 1,544,754 | +322,294 |
| Offsetting fee collections..... | -1,222,460 | -1,314,653 | -1,314,653 | -1,336,000 | -1,336,000 | -113,540 |
| Total, Economic and Information Infrastructure.. | 749,497 | 1,150,389 | 1,078,666 | 954,480 | 1,082,837 | +333,340 |
| SCIENCE AND TECHNOLOGY | | | | | | |
| Technology Administration | | | | | | |
| Office of Technology Policy | | | | | | |
| Salaries and expenses..... | 6,343 | 8,294 | 6,547 | 6,407 | 6,547 | +204 |
| National Institute of Standards and Technology | | | | | | |
| Scientific and technical research and services..... | 340,743 | 413,886 | 366,856 | 383,892 | 383,892 | +43,149 |
| (Transfer out)..... | --- | --- | --- | (-14,800) | --- | --- |
| Industrial technology services..... | 216,480 | 39,190 | 106,000 | 315,000 | 251,300 | +34,820 |
| Construction of research facilities..... | 64,271 | 59,411 | 43,132 | 86,071 | 73,500 | +9,229 |
| Working capital fund..... | --- | 8,982 | 8,982 | --- | --- | --- |
| (By transfer)..... | --- | --- | --- | (14,800) | --- | --- |
| Total, National Institute of Standards and Technology..... | 621,494 | 521,469 | 524,970 | 784,963 | 708,692 | +87,198 |
| National Oceanic and Atmospheric Administration | | | | | | |
| Operations, research, and facilities..... | 2,658,251 | 2,377,841 | 2,245,000 | --- | 2,804,065 | +145,814 |
| Operations, research, facilities, and systems acquisition..... | --- | --- | --- | 4,049,646 | --- | --- |
| (By transfer from Promote and Develop Fund)..... | (62,000) | (79,000) | (79,000) | (57,000) | (65,000) | (+3,000) |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| By transfer from Coastal zone management..... | --- | 3,000 | --- | 3,000 | 3,000 | +3,000 |
| Deobligations returned..... | -15,000 | --- | --- | --- | --- | +15,000 |
| Total, Operations, research, and facilities..... | 2,643,251 | 2,380,841 | 2,245,000 | 4,052,646 | 2,807,065 | +163,814 |
| Procurement, acquisition and construction..... | 979,708 | 898,510 | 840,000 | --- | 1,053,436 | +73,728 |
| Pacific coastal salmon recovery..... | 89,052 | 100,000 | 80,000 | 99,000 | 90,000 | +948 |
| Coastal zone management fund..... | -3,000 | -3,000 | -3,000 | -3,000 | -3,000 | --- |
| Fishermen's contingency fund..... | --- | 956 | --- | 956 | 499 | +499 |
| Foreign fishing observer fund..... | --- | 191 | --- | 191 | --- | --- |
| Fisheries finance program account..... | -8,000 | -4,000 | -4,000 | -8,000 | -8,000 | --- |
| Total, National Oceanic and Atmospheric Administration..... | 3,701,011 | 3,373,498 | 3,158,000 | 4,141,793 | 3,940,000 | +238,989 |
| Total, Science and Technology..... | 4,328,848 | 3,903,261 | 3,689,517 | 4,933,163 | 4,655,239 | +326,391 |
| Departmental Management | | | | | | |
| Salaries and expenses..... | 46,791 | 56,021 | 52,109 | 55,550 | 48,109 | +1,318 |
| Travel and tourism..... | --- | --- | --- | 20,000 | 10,000 | +10,000 |
| Office of Inspector General..... | 20,894 | 22,249 | 22,249 | 21,071 | 21,660 | +766 |
| Total, Departmental management..... | 67,685 | 78,270 | 74,358 | 96,621 | 79,769 | +12,084 |
| EDA conveyance (sec. 209)..... | 989 | --- | --- | --- | --- | -989 |
| Procurement, acquisition and construction (sec. 212).. | 6,065 | --- | --- | --- | --- | -6,065 |
| Loose (sec. 213)..... | 495 | --- | --- | --- | --- | -495 |
| Non-pollock west coast groundfish (sec. 214)..... | 495 | --- | --- | --- | --- | -495 |
| Alaska Purse Seine (Sec. 209)..... | --- | --- | --- | 200 | --- | --- |
| Florida grouper (sec. 218)..... | --- | --- | --- | --- | 350 | +350 |
| Total, Department of Commerce..... | 5,943,545 | 5,956,737 | 5,653,673 | 6,795,887 | 6,597,906 | +654,361 |
| Rescission (sec. 215)..... | -100,000 | --- | --- | --- | --- | +100,000 |
| Total, title II, Department of Commerce and related agencies..... | 5,942,779 | 6,057,989 | 5,756,925 | 6,919,139 | 6,703,158 | +760,379 |
| Appropriations..... | (6,042,779) | (6,057,989) | (5,756,925) | (6,919,139) | (6,703,158) | (+660,379) |
| Rescission..... | (-100,000) | --- | --- | --- | --- | (+100,000) |
| (By transfer)..... | (62,000) | (79,000) | (79,000) | (76,800) | (65,000) | (+3,000) |
| (Transfer out)..... | --- | --- | --- | (-25,339) | --- | --- |
| TITLE III - THE JUDICIARY | | | | | | |
| Supreme Court of the United States | | | | | | |
| Salaries and expenses: | | | | | | |
| Salaries of justices..... | 1,896 | 1,985 | 1,985 | 1,985 | 1,985 | +89 |
| Other salaries and expenses..... | 52,901 | 56,137 | 56,137 | 56,137 | 56,137 | +3,236 |
| Total, Salaries and expenses..... | 54,797 | 58,122 | 58,122 | 58,122 | 58,122 | +3,325 |
| Care of the building and grounds..... | 10,480 | 10,579 | 9,979 | 10,579 | 9,979 | -501 |
| Miscellaneous appropriations (P.L. 108-199)..... | 15,906 | --- | --- | --- | --- | -15,906 |
| Total, Supreme Court of the United States..... | 81,183 | 68,701 | 68,101 | 68,701 | 68,101 | -13,082 |
| United States Court of Appeals for the Federal Circuit | | | | | | |
| Salaries and expenses: | | | | | | |
| Salaries of judges..... | 2,237 | 2,257 | 2,257 | 2,257 | 2,257 | +20 |
| Other salaries and expenses..... | 18,231 | 22,750 | 20,679 | 18,367 | 19,523 | +1,292 |
| Total, Salaries and expenses..... | 20,468 | 25,007 | 22,936 | 20,624 | 21,780 | +1,312 |
| United States Court of International Trade | | | | | | |
| Salaries and expenses: | | | | | | |
| Salaries of judges..... | 1,721 | 1,757 | 1,757 | 1,757 | 1,757 | +36 |
| Other salaries and expenses..... | 12,217 | 13,316 | 13,131 | 12,303 | 13,131 | +914 |
| Total, Salaries and expenses..... | 13,938 | 15,073 | 14,888 | 14,060 | 14,888 | +950 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-----------|-----------|------------|---------------------------|
| Courts of Appeals, District Courts, and Other Judicial Services | | | | | | |
| Salaries and expenses: | | | | | | |
| Salaries of judges and bankruptcy judges..... | 274,504 | 289,877 | 289,877 | 289,877 | 289,877 | +15,373 |
| Other salaries and expenses..... | 3,680,532 | 4,030,367 | 3,887,367 | 3,841,610 | 3,887,367 | +206,835 |
| Direct appropriation..... | 3,955,036 | 4,320,244 | 4,177,244 | 4,131,487 | 4,177,244 | +222,208 |
| Vaccine Injury Compensation Trust Fund..... | 3,159 | 3,471 | 3,471 | 3,159 | 3,298 | +139 |
| Defender services..... | 598,116 | 681,612 | 676,469 | 648,116 | 676,385 | +78,269 |
| Emergency appropriations (P.L. 108-287)..... | 26,000 | --- | --- | --- | --- | -26,000 |
| Fees of jurors and commissioners..... | 57,213 | 62,800 | 62,800 | 62,800 | 61,535 | +4,322 |
| Court security..... | 274,580 | 383,282 | 379,580 | 274,653 | 332,000 | +57,420 |
| Total, Courts of Appeals, District Courts, and Other Judicial Services..... | 4,914,104 | 5,451,409 | 5,299,564 | 5,120,215 | 5,250,462 | +336,358 |
| Administrative Office of the United States Courts | | | | | | |
| Salaries and expenses..... | 65,305 | 72,154 | 68,635 | 67,249 | 68,200 | +2,895 |
| Federal Judicial Center | | | | | | |
| Salaries and expenses..... | 21,214 | 22,126 | 21,737 | 21,670 | 21,737 | +523 |
| Judicial Retirement Funds | | | | | | |
| Payment to Judiciary Trust Funds..... | 29,000 | 36,700 | 36,700 | 36,700 | 36,700 | +7,700 |
| United States Sentencing Commission | | | | | | |
| Salaries and expenses..... | 12,224 | 13,456 | 13,304 | 12,404 | 13,304 | +1,080 |
| Total, title III, the Judiciary..... | 5,157,436 | 5,704,626 | 5,545,865 | 5,361,623 | 5,495,172 | +337,736 |
| TITLE IV - DEPARTMENT OF STATE AND RELATED AGENCY | | | | | | |
| DEPARTMENT OF STATE | | | | | | |
| Administration of Foreign Affairs | | | | | | |
| Diplomatic and consular programs..... | 3,384,013 | 3,626,343 | 3,580,000 | 3,493,053 | 3,570,000 | +185,987 |
| (Transfer out)..... | (-4,000) | (-4,000) | (-4,000) | (-5,500) | (-4,000) | --- |
| (By transfer)..... | --- | --- | --- | (1,000) | --- | --- |
| Worldwide security upgrades..... | 639,896 | 658,701 | 658,701 | 658,702 | 658,702 | +18,806 |
| Worldwide IT infrastructure..... | 39,579 | --- | 40,000 | --- | --- | -39,579 |
| Emergency appropriations (P.L. 108-106)..... | 120,500 | --- | --- | --- | --- | -120,500 |
| Emergency appropriations (P.L. 108-287)..... | 665,300 | --- | --- | --- | --- | -665,300 |
| Total, Diplomatic and consular programs..... | 4,849,288 | 4,285,044 | 4,278,701 | 4,151,755 | 4,228,702 | -620,586 |
| Capital investment fund..... | 79,158 | 155,100 | 100,000 | 52,149 | 52,149 | -27,009 |
| Centralized IT modernization program..... | --- | --- | --- | 102,951 | 77,851 | +77,851 |
| Office of Inspector General..... | 31,370 | 30,435 | 30,435 | 31,435 | 30,435 | -935 |
| Educational and cultural exchange programs..... | 316,633 | 345,346 | 345,346 | 360,750 | 360,750 | +44,117 |
| Representation allowances..... | 8,805 | 8,640 | 8,640 | 8,640 | 8,640 | -265 |
| Protection of foreign missions and officials..... | 9,894 | 9,600 | 9,894 | 5,000 | 9,894 | --- |
| Embassy security, construction, and maintenance..... | 524,423 | 626,680 | 611,680 | 509,728 | 611,680 | +87,257 |
| Worldwide security upgrades..... | 852,335 | 912,320 | 912,320 | 867,030 | 912,320 | +59,985 |
| (By transfer)..... | --- | --- | --- | (17,767) | --- | --- |
| Emergency appropriations (P.L. 108-106)..... | 43,900 | --- | --- | --- | --- | -43,900 |
| Emergency appropriations (P.L. 108-287)..... | 20,000 | --- | --- | --- | --- | -20,000 |
| Emergencies in the diplomatic and consular service.... | 989 | 7,000 | 7,000 | 1 | 1,000 | +11 |
| (By transfer)..... | (4,000) | (4,000) | (4,000) | (4,000) | (4,000) | --- |
| (Transfer out)..... | (-1,000) | (-1,000) | (-1,000) | (-1,000) | --- | (+1,000) |
| Emergency appropriations (P.L. 108-106)..... | 115,500 | --- | --- | --- | --- | -115,500 |
| Repatriation Loans Program Account: | | | | | | |
| Direct loans subsidy..... | 605 | 612 | 612 | 612 | 612 | +7 |
| Administrative expenses..... | 600 | 607 | 607 | 607 | 607 | +7 |
| (By transfer)..... | (1,000) | (1,000) | (1,000) | (1,000) | --- | (-1,000) |
| Total, Repatriation loans program account..... | 1,205 | 1,219 | 1,219 | 1,219 | 1,219 | +14 |
| Payment to the American Institute in Taiwan..... | 18,585 | 19,482 | 19,482 | 19,482 | 19,482 | +897 |
| Payment to the Foreign Service Retirement and Disability Fund..... | 134,979 | 132,600 | 132,600 | 132,600 | 132,600 | -2,379 |
| Total, Administration of Foreign Affairs..... | 7,007,164 | 6,533,466 | 6,457,317 | 6,242,740 | 6,446,722 | -560,442 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| International Organizations | | | | | | |
| Contributions to international organizations, current year assessment..... | 999,830 | 1,194,210 | 1,194,210 | 1,020,830 | 1,182,000 | +182,170 |
| Contributions for international peacekeeping activities, current year..... | 450,056 | 650,000 | 650,000 | 574,000 | 490,000 | +39,944 |
| Emergency appropriations (P.L. 108-106)..... | 245,000 | --- | --- | --- | --- | -245,000 |
| Total, International Organizations and Conferences..... | 1,694,886 | 1,844,210 | 1,844,210 | 1,594,830 | 1,672,000 | -22,886 |
| International Commissions | | | | | | |
| International Boundary and Water Commission, United States and Mexico: | | | | | | |
| Salaries and expenses..... | 25,726 | 30,300 | 26,800 | 27,689 | 27,244 | +1,518 |
| Construction..... | 3,513 | 8,545 | 4,475 | 6,146 | 5,310 | +1,797 |
| American sections, international commissions..... | 8,849 | 10,756 | 9,356 | 10,546 | 9,594 | +745 |
| International fisheries commissions..... | 19,097 | 20,800 | 19,097 | 21,982 | 21,982 | +2,885 |
| Total, International commissions..... | 57,185 | 70,401 | 59,728 | 66,363 | 64,130 | +6,945 |
| Other | | | | | | |
| Payment to the Asia Foundation..... | 12,864 | 8,880 | 13,000 | --- | 13,000 | +136 |
| International Center for Middle Eastern-Western dialogue..... | 6,926 | --- | --- | 7,000 | 7,000 | +74 |
| Eisenhower Exchange Fellowship program..... | 495 | 500 | 500 | 500 | 500 | +5 |
| Israeli Arab scholarship program..... | 371 | 375 | 375 | 375 | 375 | +4 |
| East-West Center..... | 17,692 | 13,709 | 5,000 | 19,500 | 19,500 | +1,808 |
| National Endowment for Democracy..... | 39,579 | 80,000 | 40,579 | 50,000 | 60,000 | +20,421 |
| Total, Department of State..... | 8,837,162 | 8,551,541 | 8,420,709 | 7,981,308 | 8,283,227 | -553,935 |
| RELATED AGENCY | | | | | | |
| Broadcasting Board of Governors | | | | | | |
| International Broadcasting Operations..... | 540,292 | 533,111 | 601,740 | 552,240 | 591,000 | +50,708 |
| Emergency appropriations (P.L. 108-106)..... | 40,000 | --- | --- | --- | --- | -40,000 |
| Broadcasting to Cuba..... | --- | 27,629 | --- | --- | --- | --- |
| Broadcasting capital improvements..... | 11,275 | 8,560 | 8,560 | 8,560 | 8,560 | -2,715 |
| Total, Broadcasting Board of Governors..... | 591,567 | 569,300 | 610,300 | 560,800 | 599,560 | +7,993 |
| Total, title IV, Department of State and Related Agency..... | 9,428,729 | 9,120,841 | 9,031,009 | 8,542,108 | 8,882,787 | -545,942 |
| Appropriations..... | (8,178,529) | (9,120,841) | (9,031,009) | (8,542,108) | (8,882,787) | (+704,258) |
| Emergency appropriations..... | (1,250,200) | --- | --- | --- | --- | (-1,250,200) |
| (Transfer out)..... | (-5,000) | (-5,000) | (-5,000) | (-6,500) | (-4,000) | (+1,000) |
| (By transfer)..... | (5,000) | (5,000) | (5,000) | (23,767) | (4,000) | (-1,000) |
| TITLE V - RELATED AGENCIES | | | | | | |
| Antitrust Modernization Commission | | | | | | |
| Salaries and expenses..... | 1,187 | 1,200 | 1,200 | --- | 1,187 | --- |
| Commission on the Abraham Lincoln Study Abroad Fellowship Program | | | | | | |
| Salaries and expenses (P.L. 108-199)..... | 497 | --- | --- | --- | --- | -497 |
| Commission for the Preservation of America's Heritage Abroad | | | | | | |
| Salaries and expenses..... | 491 | 499 | 499 | 491 | 499 | +8 |
| Commission on Civil Rights | | | | | | |
| Salaries and expenses..... | 9,001 | 9,096 | 9,096 | 9,096 | 9,096 | +95 |
| Commission on International Religious Freedom | | | | | | |
| Salaries and expenses..... | 2,968 | 3,000 | 3,000 | --- | 3,000 | +32 |
| Commission on Security and Cooperation in Europe | | | | | | |
| Salaries and expenses..... | 1,598 | 1,831 | 1,831 | 1,598 | 1,831 | +233 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|----------|----------|------------|---------------------------|
| Congressional-Executive Commission on the People's Republic of China | | | | | | |
| Salaries and expenses..... | 1,781 | 1,900 | 1,900 | 1,781 | 1,900 | +119 |
| Equal Employment Opportunity Commission | | | | | | |
| Salaries and expenses..... | 324,944 | 350,754 | 334,944 | 327,511 | 331,228 | +6,284 |
| Federal Communications Commission | | | | | | |
| Salaries and expenses..... | 273,947 | 292,958 | 279,851 | 282,346 | 281,098 | +7,151 |
| Offsetting fee collections - current year..... | -272,958 | -272,958 | -272,958 | -281,346 | -280,098 | -7,140 |
| Direct appropriation..... | 989 | 20,000 | 6,893 | 1,000 | 1,000 | +11 |
| Federal Trade Commission | | | | | | |
| Salaries and expenses..... | 185,505 | 205,430 | 203,430 | 207,730 | 205,430 | +19,925 |
| Offsetting fee collections - current year..... | -112,000 | -101,000 | -101,000 | -101,000 | -101,000 | +11,000 |
| Offsetting fee collections, telephone database.... | -23,100 | -20,000 | -21,901 | -20,000 | -21,901 | +1,199 |
| Direct appropriation..... | 50,405 | 84,430 | 80,529 | 86,730 | 82,529 | +32,124 |
| HELP Commission | | | | | | |
| Salaries and expenses..... | 2,968 | --- | 1,000 | --- | 1,000 | -1,968 |
| Legal Services Corporation | | | | | | |
| Payment to the Legal Services Corporation..... | 335,282 | 329,300 | 335,282 | 335,000 | 335,282 | --- |
| Marine Mammal Commission | | | | | | |
| Salaries and expenses..... | 1,836 | 1,890 | 1,890 | 1,890 | 1,890 | +54 |
| National Veterans Business Development Corporation | | | | | | |
| National Veterans Business Development Corporation.... | 1,979 | 2,000 | 2,000 | 2,000 | 2,000 | +21 |
| Securities and Exchange Commission | | | | | | |
| Salaries and expenses..... | 811,500 | 913,000 | 913,000 | 913,000 | 913,000 | +101,500 |
| Prior year unobligated balances..... | -120,000 | -20,000 | -20,000 | -20,000 | -57,000 | +63,000 |
| Direct appropriation..... | 691,500 | 893,000 | 893,000 | 893,000 | 856,000 | +164,500 |
| Small Business Administration | | | | | | |
| Salaries and expenses..... | 322,322 | 326,259 | 315,362 | 357,684 | 322,335 | +13 |
| Miscellaneous appropriations (P.L. 108-199)..... | 497 | --- | --- | --- | --- | -497 |
| Office of Inspector General..... | 12,864 | 14,500 | 14,500 | 13,014 | 13,014 | +150 |
| Surety bond guarantees revolving fund..... | --- | 11,400 | 9,900 | 11,400 | 2,900 | +2,900 |
| Business Loans Program Account: | | | | | | |
| Direct loans subsidy..... | 1,890 | --- | --- | --- | 1,455 | -435 |
| Guaranteed loans subsidy..... | 78,299 | --- | --- | 71,910 | --- | -78,299 |
| Administrative expenses..... | 126,653 | 129,000 | 207,132 | 129,000 | 126,653 | --- |
| Total, Business loans program account..... | 206,842 | 129,000 | 207,132 | 200,910 | 128,108 | -78,734 |
| Disaster Loans Program Account: | | | | | | |
| Direct loans subsidy..... | 55,597 | 78,887 | 78,887 | 65,000 | --- | -55,597 |
| Administrative expenses..... | 113,159 | 118,354 | 117,000 | 113,909 | 113,159 | --- |
| Gainsharing..... | --- | --- | --- | --- | --- | --- |
| Total, Disaster loans program account..... | 168,756 | 197,241 | 195,887 | 178,909 | 113,159 | -55,597 |
| Total, Small Business Administration..... | 711,281 | 678,400 | 742,781 | 761,917 | 579,516 | -131,765 |
| State Justice Institute | | | | | | |
| Salaries and expenses..... | 2,227 | --- | 2,227 | 3,000 | 2,613 | +386 |

DEPARTMENTS OF COMMERCE- JUSTICE- AND STATE- THE JUDICIARY- AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-----------|-----------|------------|---------------------------|
| <hr/> | | | | | | |
| United States - China Economic and Security Review Commission | | | | | | |
| Salaries and expenses..... | 1,979 | 2,000 | 3,000 | 2,300 | 3,000 | +1,021 |
| United States Senate-China Interparliamentary Group | | | | | | |
| Salaries and expenses..... | --- | --- | --- | 100 | 100 | +100 |
| United States Institute of Peace | | | | | | |
| Operating expenses..... | 17,099 | 22,099 | 23,000 | --- | 23,000 | +5,901 |
| Emergency supplemental appropriations (P.L. 108-106)..... | 10,000 | --- | --- | --- | --- | -10,000 |
| Total, United States Institute of Peace..... | 27,099 | 22,099 | 23,000 | --- | 23,000 | -4,099 |
| ===== | | | | | | |
| Total, title V, Related agencies..... | 2,170,012 | 2,401,399 | 2,444,072 | 2,427,414 | 2,236,671 | +66,659 |
| ===== | | | | | | |
| TITLE VII - RESCISSIONS | | | | | | |
| DEPARTMENT OF JUSTICE | | | | | | |
| General Administration | | | | | | |
| Working Capital fund (rescission)..... | -67,326 | -60,000 | --- | --- | -60,000 | +7,326 |
| Counterterrorism fund (rescission)..... | -40,000 | --- | --- | --- | --- | +40,000 |
| Legal Activities | | | | | | |
| Assets forfeiture fund (rescission)..... | -61,608 | --- | --- | --- | -61,800 | -192 |
| Federal Prison System | | | | | | |
| Buildings and facilities (rescission)..... | -51,895 | -55,000 | --- | --- | --- | +51,895 |
| Office of Justice Programs | | | | | | |
| Justice assistance (rescission)..... | --- | --- | --- | --- | -1,619 | -1,619 |
| State & local law enforcement assistance (rescission)..... | -21,600 | --- | -20,000 | --- | -29,380 | -7,780 |
| Community oriented policing services (rescission)..... | -6,378 | --- | -61,000 | --- | -99,000 | -92,622 |
| Juvenile justice programs (rescission)..... | -15,900 | --- | --- | --- | -3,500 | +12,400 |
| DEPARTMENT OF COMMERCE | | | | | | |
| National Institute of Standards and Technology | | | | | | |
| Industrial technology services (rescission)..... | --- | --- | --- | --- | -3,900 | -3,900 |
| National Oceanic and Atmospheric Administration | | | | | | |
| NERRS construction (rescission)..... | -2,500 | --- | --- | --- | --- | +2,500 |
| Departmental Management | | | | | | |
| Emergency steel guaranteed loan program account (rescission)..... | --- | -13,000 | --- | --- | --- | --- |
| Travel and tourism (rescission)..... | -40,000 | --- | --- | --- | --- | +40,000 |
| RELATED AGENCIES | | | | | | |
| Federal Communications Commission | | | | | | |
| Salaries and expenses (rescission)..... | --- | --- | --- | --- | -12,000 | -12,000 |
| Across-the-board cut (.54%) (rescission) (sec. 640)... | --- | --- | --- | --- | -229,000 | -229,000 |

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------|
| TITLE I - DEPARTMENT OF DEFENSE - CIVIL | | | | | |
| DEPARTMENT OF THE ARMY | | | | | |
| Corps of Engineers - Civil | | | | | |
| General investigations..... | 116,259 | 90,500 | 149,000 | 144,500 | +28,241 |
| Construction, general..... | 1,712,157 | 1,421,500 | 1,876,680 | 1,796,089 | +83,932 |
| Miscellaneous appropriations (P.L. 108-199)..... | 13,669 | --- | --- | --- | -13,669 |
| Miscellaneous appropriations (P.L. 108-199)..... | 22,268 | --- | --- | --- | -22,268 |
| Rescissions..... | --- | -94,000 | --- | --- | --- |
| Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee..... | 322,309 | 270,000 | 325,000 | 324,500 | +2,191 |
| Rescissions..... | --- | -5,000 | --- | --- | --- |
| Operation and maintenance, general..... | 1,956,314 | 1,931,000 | 1,982,000 | 1,959,101 | +2,787 |
| Regulatory program..... | 139,174 | 150,000 | 140,000 | 145,000 | +5,826 |
| FUSRAP..... | 139,174 | 140,000 | 190,000 | 165,000 | +25,826 |
| Flood control and coastal emergencies..... | --- | 50,000 | --- | --- | --- |
| Rescissions..... | --- | -1,000 | --- | --- | --- |
| General expenses..... | 159,056 | 167,000 | 167,000 | 167,000 | +7,944 |
| Office of Assistant Secretary of the Army..... | --- | --- | 2,600 | 4,000 | +4,000 |
| Total, title I, Department of Defense - Civil... | 4,580,380 | 4,120,000 | 4,832,280 | 4,705,190 | +124,810 |
| TITLE II - DEPARTMENT OF THE INTERIOR | | | | | |
| Central Utah Project Completion Account | | | | | |
| Central Utah project construction..... | 26,880 | 30,806 | 30,806 | 30,806 | +3,926 |
| Fish, wildlife, and recreation mitigation and conservation..... | 9,367 | 15,469 | 15,469 | 15,469 | +6,102 |
| Subtotal..... | 36,247 | 46,275 | 46,275 | 46,275 | +10,028 |
| Program oversight and administration..... | 1,718 | 1,734 | 1,734 | 1,734 | +16 |
| Total, Central Utah project completion account... | 37,965 | 48,009 | 48,009 | 48,009 | +10,044 |
| Bureau of Reclamation | | | | | |
| Water and related resources..... | 852,439 | 794,476 | 860,305 | 859,481 | +7,042 |
| Loan program..... | 199 | --- | --- | --- | -199 |
| Central Valley project restoration fund..... | 39,366 | 54,695 | 54,695 | 54,695 | +15,329 |
| California Bay-Delta restoration..... | --- | 15,000 | --- | --- | --- |
| Working capital fund (rescission)..... | -4,525 | --- | --- | --- | +4,525 |
| Policy and administration..... | 55,197 | 58,153 | 58,153 | 58,153 | +2,956 |
| Total, Bureau of Reclamation..... | 942,676 | 922,324 | 973,153 | 972,329 | +29,653 |
| Total, title II, Department of the Interior..... | 980,641 | 970,333 | 1,021,162 | 1,020,338 | +39,697 |
| TITLE III - DEPARTMENT OF ENERGY | | | | | |
| Energy supply..... | 733,190 | 835,266 | 817,126 | 946,272 | +213,082 |
| Miscellaneous appropriations (P.L. 108-199)..... | 4,971 | --- | --- | --- | -4,971 |
| Non-defense site acceleration completion..... | 162,411 | 151,850 | 151,850 | 151,850 | -10,561 |
| Uranium enrichment decontamination and decommissioning fund..... | 414,027 | 500,200 | 500,200 | 499,007 | +84,980 |
| Non-defense environmental services..... | 337,465 | 291,296 | 291,296 | 291,296 | -46,169 |
| Science..... | 3,431,335 | 3,431,718 | 3,599,964 | 3,628,902 | +197,567 |
| Miscellaneous appropriations (P.L. 108-199)..... | 50,948 | --- | --- | --- | -50,948 |
| Nuclear Waste Disposal..... | 188,879 | 749,000 | --- | 346,000 | +157,121 |
| Departmental administration..... | 215,255 | 261,873 | 243,876 | 240,426 | +25,171 |
| Miscellaneous revenues..... | -123,000 | -122,000 | -122,000 | -122,000 | +1,000 |
| Net appropriation..... | 92,255 | 139,873 | 121,876 | 118,426 | +26,171 |
| Office of the Inspector General..... | 39,229 | 41,508 | 41,508 | 41,508 | +2,279 |
| Atomic Energy Defense Activities | | | | | |
| National Nuclear Security Administration: | | | | | |
| Weapons activities..... | 6,235,502 | 6,568,453 | 6,514,424 | 6,226,471 | -9,031 |
| Transfer from Department of Defense approps.... | --- | --- | --- | (300,000) | (+300,000) |
| Total, Weapons activities (program level)... | (6,235,502) | (6,568,453) | (6,514,424) | (6,526,471) | (+290,969) |

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|--------------|--------------|---------------------------|
| Defense nuclear nonproliferation..... | 1,319,779 | 1,348,647 | 1,348,647 | 1,420,397 | +100,618 |
| Naval reactors..... | 761,878 | 797,900 | 807,900 | 807,900 | +46,022 |
| Office of the Administrator..... | 337,974 | 333,700 | 356,200 | 356,200 | +18,226 |
| Subtotal, National Nuclear Security Administration..... | 8,655,133 | 9,048,700 | 9,027,171 | 8,810,968 | +155,835 |
| Defense site acceleration completion..... | 5,617,719 | 5,620,837 | 5,930,837 | 5,804,479 | +186,760 |
| High-level waste (Waste Incidental to Reprocessing) (legislative proposal)..... | --- | 350,000 | --- | 291,950 | +291,950 |
| Subtotal, Defense site acceleration completion.. | 5,617,719 | 5,970,837 | 5,930,837 | 6,096,429 | +478,710 |
| Defense environmental services..... | 985,296 | 982,470 | 957,976 | 937,976 | -47,320 |
| Defense environmental management privatization (rescission)..... | -15,329 | --- | --- | --- | +15,329 |
| Subtotal, Defense environmental management..... | 6,587,686 | 6,953,307 | 6,888,813 | 7,034,405 | +446,719 |
| Other defense activities..... | 670,510 | 663,636 | 697,059 | 692,691 | +22,181 |
| Defense nuclear waste disposal..... | 387,699 | 131,000 | 131,000 | 231,000 | -156,699 |
| Total, Atomic Energy Defense Activities..... | 16,301,028 | 16,796,643 | 16,744,043 | 16,769,064 | +468,036 |
| Power Marketing Administrations | | | | | |
| Operation and maintenance, Southeastern Power Administration..... | 4,869 | 5,200 | 5,200 | 5,200 | +331 |
| Operation and maintenance, Southwestern Power Administration..... | 28,420 | 29,352 | 29,352 | 29,352 | +932 |
| Construction, rehabilitation, operation and maintenance, Western Area Power Administration..... | 175,778 | 173,100 | 173,100 | 173,100 | -2,678 |
| Falcon and Amistad operating and maintenance fund..... | 2,624 | 2,827 | 2,827 | 2,827 | +203 |
| Total, Power Marketing Administrations..... | 211,691 | 210,479 | 210,479 | 210,479 | -1,212 |
| Federal Energy Regulatory Commission | | | | | |
| Salaries and expenses..... | 203,194 | 210,000 | 210,000 | 210,000 | +6,806 |
| Revenues applied..... | -203,194 | -210,000 | -210,000 | -210,000 | -6,806 |
| Total, title III, Department of Energy..... | 21,967,429 | 23,147,833 | 22,478,342 | 23,002,804 | +1,035,375 |
| TITLE IV - INDEPENDENT AGENCIES | | | | | |
| Appalachian Regional Commission..... | 65,611 | 66,000 | 38,500 | 66,000 | +389 |
| Defense Nuclear Facilities Safety Board..... | 19,444 | 20,268 | 20,268 | 20,268 | +824 |
| Delta Regional Authority..... | 4,971 | 2,096 | 2,096 | 6,048 | +1,077 |
| Denali Commission..... | 54,676 | 2,500 | --- | 67,000 | +12,324 |
| Nuclear Regulatory Commission: | | | | | |
| Salaries and expenses..... | 618,328 | 662,777 | 662,777 | 662,777 | +44,449 |
| Revenues..... | -538,844 | -534,354 | -534,354 | -534,354 | +4,490 |
| Subtotal..... | 79,484 | 128,423 | 128,423 | 128,423 | +48,939 |
| Office of Inspector General..... | 7,297 | 7,518 | 7,518 | 7,518 | +221 |
| Revenues..... | -6,716 | -6,766 | -6,766 | -6,766 | -50 |
| Subtotal..... | 581 | 752 | 752 | 752 | +171 |
| Total, Nuclear Regulatory Commission..... | 80,065 | 129,175 | 129,175 | 129,175 | +49,110 |
| Nuclear Waste Technical Review Board..... | 3,158 | 3,177 | 3,177 | 3,177 | +19 |
| Tennessee Valley Authority: | | | | | |
| Office of Inspector General..... | --- | 9,000 | --- | --- | --- |
| Total, title IV, Independent agencies..... | 227,925 | 232,216 | 193,216 | 291,668 | +63,743 |
| Grand total: | | | | | |
| New budget (obligational) authority..... | 27,756,375 | 28,470,382 | 28,525,000 | 29,020,000 | +1,263,625 |
| Appropriations..... | (27,776,229) | (28,570,382) | (28,525,000) | (29,020,000) | (+1,243,771) |
| Rescissions..... | (-19,854) | (-100,000) | --- | --- | (+19,854) |

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|--------------|---------------------------|
| CONGRESSIONAL BUDGET RECAP | | | | | |
| Scorekeeping adjustments: | | | | | |
| Decontamination and Decommiss. Fund | -452,000 | -463,000 | -463,000 | -463,000 | -11,000 |
| Departmental Administration Revenues..... | --- | --- | --- | --- | --- |
| Central Valley project collections..... | -31,000 | -46,000 | -46,000 | -46,000 | -15,000 |
| Power marketing fund (WAPA)..... | -22,000 | -23,000 | -23,000 | -23,000 | -1,000 |
| Indian Water Rights (Sec. 215)..... | 2,088 | --- | --- | --- | -2,088 |
| Across the board reduction (P.L. 108-199)..... | --- | --- | --- | --- | --- |
| Total, adjustments..... | -502,912 | -532,000 | -532,000 | -532,000 | -29,088 |
| Total (including adjustments)..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| Amounts in this bill..... | (27,756,375) | (28,470,382) | (28,525,000) | (29,020,000) | (+1,263,625) |
| Scorekeeping adjustments..... | (-502,912) | (-532,000) | (-532,000) | (-532,000) | (-29,088) |
| Prior year outlays (including supplementals)..... | --- | --- | --- | --- | --- |
| Total mandatory and discretionary..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| Discretionary..... | (27,253,463) | (27,938,382) | (27,993,000) | (28,488,000) | (+1,234,537) |
| Discretionary (prior year)..... | --- | --- | --- | --- | --- |
| Discretionary (total)..... | (27,253,463) | (27,938,382) | (27,993,000) | (28,488,000) | (+1,234,537) |
| RECAP BY FUNCTION | | | | | |
| General purpose discretionary: | | | | | |
| Defense..... | 16,459,646 | 16,956,911 | 16,956,911 | 16,958,332 | +498,686 |
| Prior year outlays..... | --- | --- | --- | --- | --- |
| Total, Defense..... | 16,459,646 | 16,956,911 | 16,956,911 | 16,958,332 | +498,686 |
| Nondefense..... | 10,793,817 | 10,981,471 | 11,036,089 | 11,529,668 | +735,851 |
| Prior year outlays..... | --- | --- | --- | --- | --- |
| Total, Nondefense..... | 10,793,817 | 10,981,471 | 11,036,089 | 11,529,668 | +735,851 |
| Subtotal, General purpose discretionary..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| Prior year outlays..... | --- | --- | --- | --- | --- |
| Total, General purpose discretionary..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| Grand total, Mandatory and Discretionary..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| DISCRETIONARY 302B ALLOCATION | | | | | |
| GENERAL PURPOSE..... | 27,253,463 | 27,938,382 | 27,993,000 | 28,488,000 | +1,234,537 |
| 302B ALLOCATION..... | 27,166,765 | --- | 27,993,000 | 28,488,000 | +1,321,235 |
| OVER/UNDER..... | 86,698 | 27,938,382 | --- | --- | -86,698 |

Conference Report
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|------|---|--------------------|-----------|--------|------------|---------------------------|
| 400 | TITLE I - DEPARTMENT OF DEFENSE - CIVIL | | | | | |
| 500 | DEPARTMENT OF THE ARMY | | | | | |
| 600 | Corps of Engineers - Civil | | | | | |
| 700 | | 90,500 | 149,000 | | 144,500 | +28,241 |
| 800 | 116,259 | 1,421,500 | 1,876,680 | | 1,796,089 | +83,932 |
| 900 | 1,712,157 | | | | | -13,669 |
| 1000 | 13,669 | | | | | -22,268 |
| 1010 | 22,268 | | | | | |
| 1100 | | -84,000 | | | | |
| 1200 | | | | | | |
| 1300 | 322,309 | 270,000 | 325,000 | | 324,500 | +2,191 |
| 1320 | | -5,000 | | | | |
| 1400 | 1,956,314 | 1,931,000 | 1,982,000 | | 1,959,101 | +2,787 |
| 1500 | 139,174 | 150,000 | 140,000 | | 145,000 | +5,826 |
| 1600 | 139,174 | 140,000 | 190,000 | | 165,000 | +25,826 |
| 1700 | | 50,000 | | | | |
| 1720 | | -1,000 | | | | |
| 1800 | 159,056 | 167,000 | 167,000 | | 167,000 | +7,944 |
| 1820 | | | 2,600 | | 4,000 | +4,000 |
| 1900 | 4,580,380 | 4,120,000 | 4,832,280 | | 4,705,190 | +124,810 |
| 2000 | TITLE II - DEPARTMENT OF THE INTERIOR | | | | | |
| 2100 | Central Utah Project Completion Account | | | | | |
| 2200 | 26,880 | 30,806 | 30,806 | | 30,806 | +3,926 |
| 2300 | 9,367 | 15,469 | 15,469 | | 15,469 | +6,102 |
| 2400 | | | | | | |
| 2500 | 36,247 | 46,275 | 46,275 | | 46,275 | +10,028 |
| 2600 | 1,718 | 1,734 | 1,734 | | 1,734 | +16 |
| 2700 | 37,965 | 48,009 | 48,009 | | 48,009 | +10,044 |

| Conference Report (Amounts in thousands) | | | | | | | |
|---|--|--------------------|-------------|--------|-------------|---------------------------|------|
| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted | |
| 2800 | Bureau of Reclamation | | | | | | 2800 |
| 2900 | 852,439 | 794,476 | 860,305 | --- | 859,481 | +7,042 | |
| 3000 | 199 | --- | --- | --- | --- | -199 | |
| 3200 | 39,366 | 54,695 | 54,695 | --- | 54,695 | +15,329 | |
| 3300 | --- | 15,000 | --- | --- | --- | --- | |
| 3400 | -4,525 | --- | --- | --- | --- | +4,525 | |
| 3500 | 55,197 | 58,153 | 58,153 | --- | 58,153 | +2,956 | |
| 3600 | 942,676 | 922,324 | 973,153 | --- | 972,329 | +29,653 | |
| 3700 | 980,641 | 970,333 | 1,021,162 | --- | 1,020,338 | +39,697 | |
| 3800 | TITLE III - DEPARTMENT OF ENERGY | | | | | | 3800 |
| 3900 | 733,190 | 835,266 | 817,126 | --- | 946,272 | +213,082 | |
| 4000 | 4,971 | --- | --- | --- | --- | -4,971 | |
| 4100 | 162,411 | 151,850 | 151,850 | --- | 151,850 | -10,561 | |
| 4200 | 414,027 | 500,200 | 500,200 | --- | 499,007 | +84,980 | |
| 4300 | 337,465 | 291,296 | 291,296 | --- | 291,296 | -46,169 | |
| 4400 | 3,431,335 | 3,431,718 | 3,599,964 | --- | 3,628,902 | +197,567 | |
| 4500 | 50,948 | --- | --- | --- | --- | -50,948 | |
| 4600 | 188,879 | 749,000 | --- | --- | 346,000 | +157,121 | |
| 4700 | 215,255 | 261,873 | 243,876 | --- | 240,426 | +25,171 | |
| 4800 | -123,000 | -122,000 | -122,000 | --- | -122,000 | +1,000 | |
| 4900 | 92,255 | 139,873 | 121,876 | --- | 118,426 | +26,171 | |
| 5000 | 39,229 | 41,508 | 41,508 | --- | 41,508 | +2,279 | |
| 5100 | Office of the Inspector General | | | | | | 5100 |
| 5200 | Atomic Energy Defense Activities | | | | | | 5200 |
| 5300 | 6,235,502 | 6,568,453 | 6,514,424 | --- | 6,226,471 | -9,031 | |
| 5400 | --- | --- | --- | --- | (300,000) | (+300,000) | |
| 5410 | (6,235,502) | (6,568,453) | (6,514,424) | --- | (6,526,471) | (+290,969) | |
| 5420 | 1,319,779 | 1,348,647 | 1,348,647 | --- | 1,420,397 | +100,618 | |
| 5500 | 761,878 | 797,900 | 807,900 | --- | 807,900 | +46,022 | |
| 5600 | 337,974 | 333,700 | 356,200 | --- | 356,200 | +18,226 | |
| 5700 | Office of the Administrator | | | | | | 5700 |
| 5800 | 8,655,133 | 9,048,700 | 9,027,171 | --- | 8,810,968 | +155,835 | |
| 5900 | Administration | | | | | | 5900 |
| 5300 | National Nuclear Security Administration: | | | | | | 5300 |
| 5400 | Weapons activities | | | | | | 5400 |
| 5410 | Transfer from Department of Defense approps... | | | | | | 5410 |
| 5420 | Total, Weapons activities (program level)... | | | | | | 5420 |
| 5500 | Defense nuclear nonproliferation | | | | | | 5500 |
| 5600 | Naval reactors | | | | | | 5600 |
| 5700 | Office of the Administrator | | | | | | 5700 |
| 5800 | Subtotal, National Nuclear Security | | | | | | 5800 |
| 5900 | Administration | | | | | | 5900 |

| Conference Report (Amounts in thousands) | | | | | | |
|---|--------------------|--------------------|------------|--------|------------|---------------------------|
| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
| 6000 Defense site acceleration completion..... | 5,617,719 | 5,620,837 | 5,930,837 | --- | 5,804,479 | +186,760 |
| 6040 High-level waste (Waste Incidental to Reprocessing) (legislative proposal)..... | --- | 350,000 | --- | --- | 291,950 | +291,950 |
| 6050 | --- | --- | --- | --- | --- | --- |
| 6060 Subtotal, Defense site acceleration completion.. | 5,617,719 | 5,970,837 | 5,930,837 | --- | 6,096,429 | +478,710 |
| 6100 Defense environmental services..... | 985,296 | 982,470 | 957,976 | --- | 937,976 | -47,320 |
| 6200 Defense environmental management privatization | --- | --- | --- | --- | --- | --- |
| 6300 (rescission)..... | -15,329 | --- | --- | --- | --- | +15,329 |
| 6400 Subtotal, Defense environmental management..... | 6,587,686 | 6,953,307 | 6,888,813 | --- | 7,034,405 | +446,719 |
| 6500 Other defense activities..... | 670,510 | 663,636 | 697,059 | --- | 692,691 | +22,181 |
| 6600 Defense nuclear waste disposal..... | 387,699 | 131,000 | 131,000 | --- | 231,000 | -156,699 |
| 6700 Total, Atomic Energy Defense Activities..... | 16,301,028 | 16,796,643 | 16,744,043 | --- | 16,769,064 | +468,036 |
| 6800 Power Marketing Administrations | --- | --- | --- | --- | --- | --- |
| 6900 Operation and maintenance, Southeastern Power Administration..... | 4,869 | 5,200 | 5,200 | --- | 5,200 | +331 |
| 7000 | --- | --- | --- | --- | --- | --- |
| 7100 Operation and maintenance, Southwestern Power Administration..... | 28,420 | 29,352 | 29,352 | --- | 29,352 | +932 |
| 7200 | --- | --- | --- | --- | --- | --- |
| 7300 Construction, rehabilitation, operation and maintenance, Western Area Power Administration..... | 175,778 | 173,100 | 173,100 | --- | 173,100 | -2,678 |
| 7400 | --- | --- | --- | --- | --- | --- |
| 7500 Falcon and Amistad operating and maintenance fund.... | 2,624 | 2,827 | 2,827 | --- | 2,827 | +203 |
| 7600 Total, Power Marketing Administrations..... | 211,691 | 210,479 | 210,479 | --- | 210,479 | -1,212 |
| 7700 Federal Energy Regulatory Commission | --- | --- | --- | --- | --- | --- |
| 7800 Salaries and expenses..... | 203,194 | 210,000 | 210,000 | --- | 210,000 | +6,806 |
| 7900 Revenues applied..... | -203,194 | -210,000 | -210,000 | --- | -210,000 | -6,806 |
| 8000 Total, title III, Department of Energy..... | 21,967,429 | 23,147,833 | 22,478,342 | --- | 23,002,804 | +1,035,375 |
| 8100 TITLE IV - INDEPENDENT AGENCIES | --- | --- | --- | --- | --- | --- |
| 8200 Appalachian Regional Commission..... | 65,611 | 66,000 | 38,500 | --- | 66,000 | +389 |
| 8300 Defense Nuclear Facilities Safety Board..... | 19,444 | 20,268 | 20,268 | --- | 20,268 | +824 |
| 8400 Delta Regional Authority..... | 4,971 | 2,096 | 2,096 | --- | 6,048 | +1,077 |
| 8500 Denali Commission..... | 54,676 | 2,500 | --- | --- | 67,000 | +12,324 |

Conference Report
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|--------|--------------|---------------------------|
| 8600 Nuclear Regulatory Commission: | | | | | | |
| 8700 Salaries and expenses..... | 618,328 | 662,777 | 662,777 | --- | 662,777 | +44,449 |
| 8800 Revenues..... | -538,844 | -534,354 | -534,354 | --- | -534,354 | +4,490 |
| 8900 Subtotal..... | 79,484 | 128,423 | 128,423 | --- | 128,423 | +48,939 |
| 9000 Office of Inspector General..... | 7,297 | 7,518 | 7,518 | --- | 7,518 | +221 |
| 9100 Revenues..... | -6,716 | -6,766 | -6,766 | --- | -6,766 | -50 |
| 9200 Subtotal..... | 581 | 752 | 752 | --- | 752 | +171 |
| 9300 Total, Nuclear Regulatory Commission..... | 80,065 | 129,175 | 129,175 | --- | 129,175 | +49,110 |
| 9400 Nuclear Waste Technical Review Board..... | 3,158 | 3,177 | 3,177 | --- | 3,177 | +19 |
| 9420 Tennessee Valley Authority: | | | | | | |
| 9450 Office of Inspector General..... | --- | 9,000 | --- | --- | --- | --- |
| 9500 Total, title IV, Independent agencies..... | 227,925 | 232,216 | 193,216 | --- | 291,668 | +63,743 |
| 9600 Grand total: | | | | | | |
| 9700 New budget (obligational) authority..... | 27,756,375 | 28,470,382 | 28,525,000 | --- | 29,020,000 | +1,263,625 |
| 9800 Appropriations..... | (27,776,229) | (28,570,382) | (28,525,000) | --- | (29,020,000) | (+1,243,771) |
| 9900 Rescissions..... | (-19,854) | (-100,000) | --- | --- | --- | (+19,854) |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| TITLE I - EXPORT AND INVESTMENT ASSISTANCE | | | | | | |
| EXPORT-IMPORT BANK OF THE UNITED STATES | | | | | | |
| Subsidy appropriation..... | --- | 125,700 | 125,700 | 115,700 | 59,800 | +59,800 |
| Administrative expenses..... | 72,465 | 73,200 | 73,200 | 73,200 | 73,200 | +735 |
| Inspector General..... | --- | 1,140 | --- | 1,140 | --- | --- |
| Negative subsidy..... | -34,000 | -33,000 | -33,000 | -33,000 | -33,000 | +1,000 |
| Total, Export-Import Bank of the United States.. | 38,465 | 167,040 | 165,900 | 157,040 | 100,000 | +61,535 |
| OVERSEAS PRIVATE INVESTMENT CORPORATION | | | | | | |
| Noncredit account: | | | | | | |
| Administrative expenses..... | 41,141 | 42,885 | 42,885 | 42,885 | 42,885 | +1,744 |
| Insurance fees and other offsetting collections... | -272,000 | -278,000 | -278,000 | -278,000 | -278,000 | -6,000 |
| Subsidy appropriation..... | 23,858 | 24,000 | 24,000 | 24,000 | 24,000 | +142 |
| Total, Overseas Private Investment Corporation.. | -207,001 | -211,115 | -211,115 | -211,115 | -211,115 | -4,114 |
| FUNDS APPROPRIATED TO THE PRESIDENT | | | | | | |
| Trade and development agency..... | 49,705 | 50,000 | 51,500 | 49,000 | 51,500 | +1,795 |
| Total, title I, Export and investment assistance | -118,831 | 5,925 | 6,285 | -5,075 | -59,615 | +59,216 |
| TITLE II - BILATERAL ECONOMIC ASSISTANCE | | | | | | |
| FUNDS APPROPRIATED TO THE PRESIDENT | | | | | | |
| United States Agency for International Development | | | | | | |
| Child survival and health programs fund..... | 1,824,174 | 1,420,000 | 1,648,500 | 1,550,000 | 1,550,000 | -274,174 |
| (Transfer out)..... | (-6,000) | --- | (-6,000) | (-6,000) | (-6,000) | --- |
| Development assistance..... | 1,376,829 | 1,329,000 | 1,429,000 | 1,460,000 | 1,460,000 | +83,171 |
| (Transfer out)..... | (-21,000) | (-21,000) | (-21,000) | (-21,000) | (-21,000) | --- |
| (Transfer out)..... | --- | --- | --- | (-24,000) | (-24,000) | (-24,000) |
| International disaster assistance..... | 253,993 | 385,500 | 355,500 | 385,500 | 370,000 | +116,007 |
| Emergency supplemental (P.L. 108-106)..... | 110,000 | --- | --- | --- | --- | -110,000 |
| (By transfer emergency appropriations)..... | --- | --- | --- | (150,000) | --- | --- |
| (By transfer) (P.L. 108-106)..... | (110,000) | --- | --- | --- | --- | (-110,000) |
| Subtotal, Disaster assistance..... | 363,993 | 385,500 | 355,500 | 385,500 | 370,000 | +6,007 |
| Transition Initiatives..... | 54,676 | 62,800 | 47,500 | 50,000 | 49,000 | -5,676 |
| Development Credit Authority: | | | | | | |
| (By transfer)..... | (21,000) | (21,000) | (21,000) | (21,000) | (21,000) | --- |
| Administrative expenses..... | 7,953 | 8,000 | 8,000 | 8,000 | 8,000 | +47 |
| Subtotal, Development assistance..... | 3,627,625 | 3,205,300 | 3,488,500 | 3,453,500 | 3,437,000 | -190,625 |
| Payment to the Foreign Service Retirement and Disability Fund..... | | | | | | |
| Operating expenses of the U.S. Agency for International Development..... | 43,859 | 42,500 | 42,500 | 42,500 | 42,500 | -1,359 |
| Emergency supplemental (P.L. 108-106)..... | 600,536 | 623,400 | 618,000 | 618,000 | 618,000 | +17,464 |
| (By transfer)..... | 40,000 | --- | --- | --- | --- | -40,000 |
| (By transfer)..... | (6,000) | --- | (6,000) | (6,000) | (6,000) | --- |
| (By transfer)..... | --- | --- | --- | (24,000) | (24,000) | (+24,000) |
| Emergency supplemental (P.L. 108-106) (Transfer to U.S. AID Office of Inspector General)..... | (-1,900) | --- | --- | --- | --- | (+1,900) |
| Subtotal, USAID..... | 640,536 | 623,400 | 618,000 | 618,000 | 618,000 | -22,536 |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------|------------|------------|---------------------------|
| Capital Investment Fund..... | 81,715 | 64,800 | 64,800 | 59,000 | 59,000 | -22,715 |
| Emergency supplemental (P.L. 108-106)..... | 16,600 | --- | --- | --- | --- | -16,600 |
| Subtotal, Capital investment fund..... | 98,315 | 64,800 | 64,800 | 59,000 | 59,000 | -39,315 |
| Operating expenses of the U.S. Agency for Inter- national Development Office of Inspector General.... | 34,794 | 35,000 | 35,000 | 35,000 | 35,000 | +206 |
| Emergency supplemental (P.L. 108-106)(By transfer) | (1,900) | --- | --- | --- | --- | (-1,900) |
| Subtotal, Operating expenses..... | 34,794 | 35,000 | 35,000 | 35,000 | 35,000 | +206 |
| Total, USAID..... | 4,445,129 | 3,971,000 | 4,248,800 | 4,208,000 | 4,191,500 | -253,629 |
| Other Bilateral Economic Assistance | | | | | | |
| Economic support fund: | | | | | | |
| Israel..... | 477,168 | 360,000 | 360,000 | 360,000 | 360,000 | -117,168 |
| Egypt..... | 571,608 | 535,000 | 535,000 | 535,000 | 535,000 | -36,608 |
| Other..... | 1,071,143 | 1,616,500 | 1,555,000 | 1,575,000 | 1,587,500 | +516,357 |
| Economic support fund (P.L. 108-106)..... | 872,000 | --- | --- | --- | --- | -872,000 |
| (By transfer emergency)..... | (100,000) | --- | --- | --- | --- | (-100,000) |
| (By transfer)..... | --- | --- | (-150,000) | (-150,000) | (-150,000) | (-150,000) |
| Subtotal, Economic support fund..... | 2,991,919 | 2,511,500 | 2,450,000 | 2,470,000 | 2,482,500 | -509,419 |
| International Fund for Ireland..... | 18,391 | 8,500 | 18,500 | --- | 18,500 | +109 |
| Assistance for Eastern Europe and the Baltic States... | 442,375 | 410,000 | 375,000 | 410,000 | 396,600 | -45,775 |
| Assistance for the Independent States of the former Soviet Union..... | 584,531 | 550,000 | 550,000 | 560,000 | 560,000 | -24,531 |
| US emergency fund for complex international crises.... | --- | 100,000 | --- | --- | --- | --- |
| Iraq relief and reconstruction fund (P.L. 108-106).... | 18,649,000 | --- | --- | --- | --- | -18,649,000 |
| (Transfer out) (P.L. 108-106)..... | (-210,000) | --- | --- | --- | --- | (+210,000) |
| (Transfer out emergency)..... | --- | --- | --- | (-150,000) | --- | --- |
| Debt relief (P.L. 108-106)..... | --- | --- | --- | --- | --- | --- |
| CPA operating expenses (P.L. 108-106)..... | 983,000 | --- | --- | --- | --- | -983,000 |
| Total, Other Bilateral Economic Assistance..... | 23,669,216 | 3,580,000 | 3,393,500 | 3,440,000 | 3,457,600 | -20,211,616 |
| INDEPENDENT AGENCIES | | | | | | |
| Inter-American Foundation | | | | | | |
| Appropriation..... | 16,238 | 15,185 | 16,238 | 19,000 | 18,000 | +1,762 |
| African Development Foundation | | | | | | |
| Appropriation..... | 18,579 | 17,000 | 18,579 | 20,000 | 19,000 | +421 |
| Peace Corps | | | | | | |
| Appropriation..... | 308,171 | 401,000 | 330,000 | 310,000 | 320,000 | +11,829 |
| (By transfer)..... | (15,000) | --- | --- | --- | --- | (-15,000) |
| Millenium Challenge Corporation | | | | | | |
| Appropriation..... | 994,100 | 2,500,000 | 1,250,000 | 1,120,000 | 1,500,000 | +505,900 |
| Department of State | | | | | | |
| Global HIV/AIDS initiative..... | 488,103 | 1,450,000 | 1,260,000 | 1,450,000 | 1,385,000 | +896,897 |
| (Transfer out)..... | (-15,000) | --- | --- | --- | --- | (+15,000) |
| International narcotics control and law enforcement... | 240,274 | 358,820 | 328,820 | 328,820 | 328,820 | +88,546 |
| Emergency supplemental (P.L. 108-106)..... | 170,000 | --- | --- | --- | --- | -170,000 |
| Subtotal, Narcotics control..... | 410,274 | 358,820 | 328,820 | 328,820 | 328,820 | -81,454 |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|--------------|--------------|---------------------------|
| Andean Counterdrug Initiative..... | 726,687 | 731,000 | 731,000 | 731,000 | 731,000 | +4,313 |
| (By transfer)..... | (17,000) | --- | --- | --- | --- | (-17,000) |
| Migration and refugee assistance..... | 755,712 | 729,789 | 756,000 | 775,000 | 770,000 | +14,288 |
| United States Emergency Refugee and Migration Assistance Fund..... | 29,823 | 20,000 | 20,000 | 50,000 | 30,000 | +177 |
| Nonproliferation, anti-terrorism, demining and related programs..... | 351,414 | 415,200 | 382,000 | 415,200 | 402,000 | +50,586 |
| (By transfer)..... | --- | --- | --- | (5,000) | --- | --- |
| Emergency supplemental (P.L. 108-106)..... | 35,000 | --- | --- | --- | --- | -35,000 |
| Subtotal, Nonproliferation..... | 386,414 | 415,200 | 382,000 | 415,200 | 402,000 | +15,586 |
| Conflict response fund..... | --- | --- | --- | 20,000 | --- | --- |
| Subtotal, Department of State..... | 2,797,013 | 3,704,809 | 3,477,820 | 3,770,020 | 3,646,820 | +849,807 |
| Department of the Treasury | | | | | | |
| International Affairs Technical Assistance..... | 18,888 | 17,500 | 19,000 | 17,500 | 19,000 | +112 |
| Debt restructuring..... | 94,440 | 200,000 | 105,000 | 95,000 | 100,000 | +5,560 |
| Subtotal, Department of the Treasury..... | 113,328 | 217,500 | 124,000 | 112,500 | 119,000 | +5,672 |
| ===== | | | | | | |
| Total, title II, Bilateral economic assistance.. | 32,361,774 | 14,406,494 | 12,858,937 | 12,999,520 | 13,271,920 | -19,089,854 |
| Appropriations..... | (11,486,174) | (14,406,494) | (12,858,937) | (12,999,520) | (13,271,920) | (+1,785,746) |
| Emergency appropriations..... | (20,875,600) | --- | --- | --- | --- | (-20,875,600) |
| (By transfer)..... | (59,000) | (21,000) | (-123,000) | (-94,000) | (-99,000) | (-158,000) |
| (By transfer emergency appropriations)..... | 211,900 | --- | --- | 150,000 | --- | -211,900 |
| (Transfer out)..... | (-42,000) | (-21,000) | (-27,000) | (-51,000) | (-51,000) | (-9,000) |
| (Transfer out emergency appropriations)..... | -211,900 | --- | --- | -150,000 | --- | +211,900 |
| ===== | | | | | | |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| TITLE III - MILITARY ASSISTANCE | | | | | | |
| FUNDS APPROPRIATED TO THE PRESIDENT | | | | | | |
| International Military Education and Training..... | 91,159 | 89,730 | 89,730 | 89,730 | 89,730 | -1,429 |
| Foreign Military Financing Program: | | | | | | |
| Grants: | | | | | | |
| Israel..... | 2,147,256 | 2,220,000 | 2,220,000 | 2,220,000 | 2,220,000 | +72,744 |
| Egypt..... | 1,292,330 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | +7,670 |
| Other..... | 829,079 | 1,437,500 | 1,257,500 | 1,257,500 | 1,263,500 | +434,421 |
| Emergency supplemental (P.L. 108-106)..... | 287,000 | --- | --- | --- | --- | -287,000 |
| (By transfer)..... | --- | --- | (150,000) | (150,000) | (150,000) | (+150,000) |
| (Transfer out)..... | (-17,000) | --- | --- | (-5,000) | --- | (+17,000) |
| Subtotal, Grants..... | 4,555,665 | 4,957,500 | 4,777,500 | 4,777,500 | 4,783,500 | +227,835 |
| (Limitation on administrative expenses)..... | (40,500) | (40,500) | (40,500) | (40,500) | (40,000) | (-500) |
| Total, Foreign Military Financing..... | 4,555,665 | 4,957,500 | 4,777,500 | 4,777,500 | 4,783,500 | +227,835 |
| Peacekeeping operations..... | 74,458 | 104,000 | 104,000 | 104,000 | 104,000 | +29,542 |
| Emergency supplemental (P.L. 108-106)..... | 50,000 | --- | --- | --- | --- | -50,000 |
| Subtotal, Peacekeeping operations..... | 124,458 | 104,000 | 104,000 | 104,000 | 104,000 | -20,458 |
| ===== | | | | | | |
| Total, title III, Military assistance..... | 4,771,282 | 5,151,230 | 4,971,230 | 4,971,230 | 4,977,230 | +205,948 |
| Appropriations..... | (4,434,282) | (5,151,230) | (4,971,230) | (4,971,230) | (4,977,230) | (+542,948) |
| Emergency appropriations..... | (337,000) | --- | --- | --- | --- | (-337,000) |
| (By transfer)..... | --- | --- | (150,000) | (150,000) | (150,000) | (+150,000) |
| (Transfer out)..... | (-17,000) | --- | --- | (-5,000) | --- | (+17,000) |
| (Limitation on administrative expenses)..... | (40,500) | (40,500) | (40,500) | (40,500) | (40,000) | (-500) |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| TITLE IV - MULTILATERAL ECONOMIC ASSISTANCE | | | | | | |
| FUNDS APPROPRIATED TO THE PRESIDENT | | | | | | |
| International Financial Institutions | | | | | | |
| World Bank Group | | | | | | |
| Contribution to the International Bank for Reconstruction and Development: | | | | | | |
| Global Environment Facility..... | 138,418 | 120,678 | 107,500 | 120,678 | 107,500 | -30,918 |
| Contribution to the International Development Association..... | 907,812 | 1,061,310 | 850,000 | 820,000 | 850,000 | -57,812 |
| Contribution to Multilateral Investment Guarantee Agency..... | 1,117 | --- | --- | --- | --- | -1,117 |
| (Limitation on callable capital subscriptions).... | (4,475) | --- | --- | --- | --- | (-4,475) |
| Total, World Bank Group..... | 1,047,347 | 1,181,988 | 957,500 | 940,678 | 957,500 | -89,847 |
| Contribution to the Inter-American Development Bank: | | | | | | |
| Contribution to the Enterprise for the Americas Multilateral Investment Fund..... | 24,853 | 25,000 | 25,000 | 15,000 | 11,000 | -13,853 |
| Contribution to the Asian Development Bank: | | | | | | |
| Contribution to the Asian Development Fund..... | 143,569 | 112,212 | 112,212 | 59,691 | 100,000 | -43,569 |
| Contribution to the African Development Bank: | | | | | | |
| Paid-in capital..... | 5,075 | 5,100 | 5,100 | 1,100 | 4,100 | -975 |
| (Limitation on callable capital subscriptions).... | (79,610) | (79,533) | (79,533) | (79,533) | --- | (-79,610) |
| Contribution to the African Development Fund..... | 112,060 | 118,000 | 118,000 | 67,000 | 106,000 | -6,060 |
| Total, African Development Bank..... | 117,135 | 123,100 | 123,100 | 68,100 | 110,100 | -7,035 |
| Contribution to the European Bank for Reconstruction and Development: | | | | | | |
| Paid-in capital..... | 35,222 | 35,431 | 35,431 | 35,431 | 35,431 | +209 |
| (Limitation on callable capital subscriptions).... | (122,085) | (121,997) | (121,997) | (121,997) | (121,997) | (-88) |
| Contribution to the International Fund for Agricultural Development..... | 14,915 | 15,000 | 15,000 | 15,000 | 15,000 | +85 |
| Total, International Financial Institutions..... | 1,383,041 | 1,492,731 | 1,268,243 | 1,133,900 | 1,229,031 | -154,010 |
| International Organizations and Programs | | | | | | |
| Appropriation..... | 319,752 | 304,450 | 323,450 | 328,925 | 328,394 | +8,642 |
| Total, title IV, Multilateral economic assistance..... | 1,702,793 | 1,797,181 | 1,591,693 | 1,462,825 | 1,557,425 | -145,368 |
| (Limitation on callable capital subscript)..... | (206,170) | (201,530) | (201,530) | (201,530) | (121,997) | (-84,173) |
| TITLE V - GENERAL PROVISIONS | | | | | | |
| Child survival and health programs fund (emergency appropriations)..... | --- | --- | --- | 150,000 | --- | --- |
| Peacekeeping operations in Sudan (contingent emergency appropriations)..... | --- | --- | --- | 75,000 | --- | --- |
| (Emergency appropriation)..... | --- | --- | --- | --- | 75,000 | +75,000 |
| International disaster and famine assistance (Emergency)..... | --- | --- | --- | --- | 18,000 | +18,000 |
| Grand total: | | | | | | |
| New budget (obligational) authority..... | 38,717,018 | 21,360,830 | 19,428,145 | 19,653,500 | 19,839,960 | -18,877,058 |
| (Emergency appropriations)..... | (21,212,600) | --- | --- | (150,000) | (93,000) | (-21,119,600) |
| (Contingent emergency appropriations)..... | --- | --- | --- | (75,000) | --- | --- |
| (By transfer)..... | (59,000) | (21,000) | (27,000) | (56,000) | (51,000) | (-8,000) |
| (By transfer emergency appropriations)..... | 211,900 | --- | --- | 150,000 | --- | -211,900 |
| (Transfer out)..... | (-59,000) | (-21,000) | (-27,000) | (-56,000) | (-51,000) | (+8,000) |
| (Transfer out emergency appropriations)..... | -211,900 | --- | --- | -150,000 | --- | +211,900 |
| (Limitation on administrative expenses)..... | (40,500) | (40,500) | (40,500) | (40,500) | (40,000) | (-500) |
| (Limitation on callable capital subscript).... | (206,170) | (201,530) | (201,530) | (201,530) | (121,997) | (-84,173) |
| (Emergency Supplemental (P.L. 108-106))..... | (21,212,600) | --- | --- | (150,000) | (93,000) | (-21,119,600) |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|-------------------|-------------------|-------------------|---------------------------|
| CONGRESSIONAL BUDGET RECAP | | | | | | |
| Scorekeeping adjustments: | | | | | | |
| Czech loans | 20,000 | --- | --- | --- | --- | -20,000 |
| Emergency supplemental (P.L. 108-106)..... | -21,212,600 | --- | --- | --- | --- | +21,212,600 |
| Emergency appropriations..... | --- | --- | --- | -150,000 | -93,000 | -93,000 |
| Contingent emergency appropriations..... | --- | --- | --- | -75,000 | --- | --- |
| Total, adjustments..... | -21,192,600 | --- | --- | -225,000 | -93,000 | +21,099,600 |
| Total (including adjustments)..... | 17,524,418 | 21,360,830 | 19,428,145 | 19,428,500 | 19,746,960 | +2,222,542 |
| Amounts in this bill..... | (38,717,018) | (21,360,830) | (19,428,145) | (19,653,500) | (19,839,960) | (-18,877,058) |
| Scorekeeping adjustments..... | (-21,192,600) | --- | --- | (-225,000) | (-93,000) | (+21,099,600) |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total mandatory and discretionary..... | 17,524,418 | 21,360,830 | 19,428,145 | 19,428,500 | 19,746,960 | +2,222,542 |
| Mandatory..... | (43,859) | (42,500) | (42,500) | (42,500) | (42,500) | (-1,359) |
| Discretionary..... | (17,480,559) | (21,318,330) | (19,385,645) | (19,386,000) | (19,686,460) | (+2,205,901) |

DIVISION D -- FOREIGN OPERATIONS- EXPORT FINANCING- AND RELATED PROGRAMS APPROPRIATIONS - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------|------------|------------|---------------------------|
| ----- | | | | | | |
| RECAP BY FUNCTION | | | | | | |
| Mandatory..... | 43,859 | 42,500 | 42,500 | 42,500 | 42,500 | -1,359 |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total, Mandatory..... | 43,859 | 42,500 | 42,500 | 42,500 | 42,500 | -1,359 |
| Discretionary..... | 17,480,559 | 21,318,330 | 19,385,645 | 19,386,000 | 19,704,460 | +2,223,901 |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total, Discretionary..... | 17,480,559 | 21,318,330 | 19,385,645 | 19,386,000 | 19,704,460 | +2,223,901 |
| ===== | | | | | | |
| Grand total, Mandatory and Discretionary..... | 17,524,418 | 21,360,830 | 19,428,145 | 19,428,500 | 19,746,960 | +2,222,542 |
| ===== | | | | | | |
| DISCRETIONARY 302(b) ALLOCATION | | | | | | |
| 302(b) allocation..... | --- | --- | 19,386,000 | 19,386,000 | 19,386,000 | +19,386,000 |
| Over/under allocation..... | 17,480,559 | 21,318,330 | -355 | --- | 318,460 | -17,162,099 |

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference |
|---|--------------------|--------------------|-------------|-------------|-------------|
| TITLE I - DEPARTMENT OF THE INTERIOR | | | | | |
| Bureau of Land Management | | | | | |
| Management of lands and resources..... | 839,848 | 837,462 | 840,401 | 855,689 | 848,939 |
| Wildland fire management: | | | | | |
| Preparedness..... | 274,303 | 283,018 | 262,644 | 262,644 | 262,644 |
| Fire suppression operations..... | 192,903 | 221,523 | 221,523 | 221,523 | 221,523 |
| Borrowing repayment (emergency)..... | 98,416 | --- | --- | --- | --- |
| Supplemental appropriations (P.L.108-287)..... | 100,000 | --- | --- | --- | --- |
| Other operations..... | 217,971 | 238,558 | 258,932 | 258,932 | 258,932 |
| Subtotal..... | 883,593 | 743,099 | 743,099 | 743,099 | 743,099 |
| Central hazardous materials fund..... | 9,856 | 9,855 | 9,855 | 9,855 | 9,855 |
| Construction..... | 13,804 | 6,476 | 15,000 | 8,976 | 11,500 |
| Land acquisition..... | 18,370 | 24,000 | 4,500 | 22,850 | 11,350 |
| Oregon and California grant lands..... | 105,357 | 116,058 | 111,557 | 113,558 | 109,057 |
| Range improvements (indefinite)..... | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Service charges, deposits, & forfeitures (indefinite)..... | 19,490 | 24,490 | 24,490 | 24,490 | 24,490 |
| Offsetting fee collections..... | -19,490 | -24,490 | -24,490 | -24,490 | -24,490 |
| Miscellaneous trust funds (indefinite)..... | 12,405 | 12,405 | 12,405 | 12,405 | 12,405 |
| Total, Bureau of Land Management..... | 1,893,233 | 1,759,355 | 1,746,817 | 1,776,432 | 1,756,205 |
| United States Fish and Wildlife Service | | | | | |
| Resource management..... | 956,483 | 950,987 | 970,494 | 966,265 | 977,205 |
| Construction..... | 59,808 | 22,111 | 48,400 | 37,136 | 53,400 |
| Land acquisition..... | 43,091 | 45,041 | 12,500 | 49,864 | 37,526 |
| Landowner incentive program..... | 29,630 | 50,000 | 15,000 | 29,000 | 22,000 |
| Private stewardship grants..... | 7,408 | 10,000 | 5,000 | 7,500 | 7,000 |
| Cooperative endangered species conservation fund..... | 81,596 | 90,000 | 81,596 | 82,600 | 81,596 |
| National wildlife refuge fund..... | 14,237 | 14,414 | 14,414 | 14,414 | 14,414 |
| North American wetlands conservation fund..... | 37,531 | 54,000 | 38,000 | 38,000 | 38,000 |
| Neotropical migratory birds conservation fund..... | 3,951 | --- | 4,400 | 4,000 | 4,000 |
| Multinational species conservation fund..... | 5,532 | 9,500 | 5,900 | 5,700 | 5,800 |
| State wildlife grants..... | 69,138 | 80,000 | 67,500 | 75,000 | 70,000 |
| Total, United States Fish and Wildlife Service..... | 1,308,405 | 1,326,053 | 1,263,204 | 1,309,479 | 1,310,941 |
| National Park Service | | | | | |
| Operation of the national park system..... | 1,609,560 | 1,686,067 | 1,686,067 | 1,688,915 | 1,707,282 |
| United States Park Police..... | 77,888 | 81,204 | 81,204 | 81,204 | 81,204 |
| National recreation and preservation..... | 61,776 | 37,736 | 53,877 | 63,023 | 61,832 |
| Urban park and recreation fund..... | 301 | --- | --- | --- | --- |
| Historic preservation fund..... | 73,583 | 77,533 | 71,533 | 71,250 | 72,750 |
| Construction..... | 329,879 | 329,880 | 297,628 | 330,019 | 307,362 |
| Land and water conservation fund (rescission of contract authority)..... | -30,000 | -30,000 | -30,000 | -30,000 | -30,000 |
| Land acquisition and state assistance..... | 135,594 | 178,124 | 107,500 | 155,831 | 148,411 |
| Total, National Park Service (net)..... | 2,258,581 | 2,360,544 | 2,267,809 | 2,360,242 | 2,348,841 |
| Appropriations..... | (2,288,581) | (2,390,544) | (2,297,809) | (2,390,242) | (2,378,841) |
| Rescission..... | (-30,000) | (-30,000) | (-30,000) | (-30,000) | (-30,000) |
| United States Geological Survey | | | | | |
| Surveys, investigations, and research..... | 937,985 | 919,788 | 944,498 | 939,486 | 948,921 |
| Minerals Management Service | | | | | |
| Royalty and offshore minerals management..... | 263,510 | 275,305 | 275,305 | 274,905 | 272,905 |
| Use of receipts..... | -100,230 | -103,730 | -103,730 | -103,730 | -103,730 |
| Oil spill research..... | 7,017 | 7,105 | 7,105 | 7,105 | 7,105 |
| Total, Minerals Management Service..... | 170,297 | 178,680 | 178,680 | 178,280 | 176,280 |
| Office of Surface Mining Reclamation and Enforcement | | | | | |
| Regulation and technology..... | 105,113 | 108,805 | 108,805 | 109,805 | 109,805 |
| Receipts from performance bond forfeitures (indefinite)..... | 271 | 100 | 100 | 100 | 100 |
| Subtotal..... | 105,384 | 108,905 | 108,905 | 109,905 | 109,905 |

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference |
|--|--------------------|--------------------|-------------|-------------|-------------|
| Abandoned mine reclamation fund (definite, trust fund) | 190,591 | 190,863 | 194,106 | 190,863 | 190,863 |
| Legislative proposal..... | --- | 53,000 | --- | --- | --- |
| Subtotal..... | 190,591 | 243,863 | 194,106 | 190,863 | 190,863 |
| ----- | | | | | |
| Total, Office of Surface Mining Reclamation and Enforcement..... | 295,975 | 352,768 | 303,011 | 300,768 | 300,768 |
| ===== | | | | | |
| Bureau of Indian Affairs | | | | | |
| Operation of Indian programs..... | 1,892,706 | 1,929,477 | 1,935,033 | 1,951,798 | 1,955,047 |
| Construction..... | 346,825 | 283,126 | 348,626 | 283,126 | 323,626 |
| Indian land and water claim settlements and miscellaneous payments to Indians..... | 54,866 | 34,771 | 44,771 | 34,771 | 44,771 |
| Indian guaranteed loan program account..... | 6,417 | 6,421 | 6,421 | 6,421 | 6,421 |
| Total, Bureau of Indian Affairs..... | 2,300,814 | 2,253,795 | 2,334,851 | 2,276,116 | 2,329,865 |
| ===== | | | | | |
| Departmental Offices | | | | | |
| Insular Affairs: | | | | | |
| Assistance to Territories..... | 48,024 | 45,215 | 47,215 | 46,535 | 48,535 |
| Northern Marianas..... | 27,720 | 27,720 | 27,720 | 27,720 | 27,720 |
| Subtotal..... | 75,744 | 72,935 | 74,935 | 74,255 | 76,255 |
| Compact of Free Association..... | 4,379 | 3,941 | 3,499 | 3,400 | 3,499 |
| Mandatory payments..... | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Subtotal..... | 6,379 | 5,941 | 5,499 | 5,400 | 5,499 |
| Total, Insular Affairs..... | 82,123 | 78,876 | 80,434 | 79,655 | 81,754 |
| Departmental management..... | 81,599 | 99,103 | 79,551 | 81,608 | 90,855 |
| (By transfer)..... | --- | --- | --- | (13,500) | --- |
| By transfer from Central Hazardous Material Fund.. | --- | --- | -13,500 | --- | -13,500 |
| Subtotal, Departmental management..... | 81,599 | 99,103 | 66,051 | 81,608 | 77,355 |
| Working capital fund (cancellation)..... | -20,000 | --- | --- | --- | --- |
| Payments in lieu of taxes..... | 224,696 | 226,000 | 226,000 | 230,000 | 230,000 |
| Financial management system migration project..... | 11,555 | --- | --- | --- | --- |
| Office of the Solicitor..... | 49,753 | 53,453 | 51,356 | 53,053 | 52,384 |
| Office of Inspector General..... | 38,271 | 39,400 | 37,655 | 38,100 | 37,800 |
| Office of Special Trustee for American Indians | | | | | |
| Federal trust programs..... | 187,305 | 247,666 | 196,267 | 196,267 | 196,267 |
| Indian land consolidation..... | 21,709 | 70,000 | 42,000 | 50,000 | 35,000 |
| Total, Office of Special Trustee for American Indians..... | 209,014 | 317,666 | 238,267 | 246,267 | 231,267 |
| Natural resource damage assessment fund..... | 5,564 | 5,818 | 5,818 | 5,818 | 5,818 |
| Miscellaneous appropriations (P.L. 108-199)..... | 99 | --- | --- | --- | --- |
| Total, Departmental Offices..... | 682,674 | 820,316 | 705,581 | 734,501 | 716,378 |
| ===== | | | | | |
| Total, title I, Department of the Interior: | | | | | |
| New budget (obligational) authority (net)... | 9,847,964 | 9,971,299 | 9,744,451 | 9,875,304 | 9,888,199 |
| Appropriations..... | (9,779,548) | (10,001,299) | (9,774,451) | (9,905,304) | (9,918,199) |
| Emergency appropriations..... | (98,416) | --- | --- | --- | --- |
| Rescissions..... | (-30,000) | (-30,000) | (-30,000) | (-30,000) | (-30,000) |
| ===== | | | | | |
| TITLE II - RELATED AGENCIES | | | | | |
| DEPARTMENT OF AGRICULTURE | | | | | |
| Forest Service | | | | | |
| Forest and rangeland research..... | 266,387 | 280,654 | 280,654 | 279,883 | 280,278 |
| State and private forestry..... | 304,344 | 294,388 | 282,446 | 291,169 | 296,626 |
| Emergency appropriations (P.L. 108-199)..... | 24,853 | --- | --- | --- | --- |
| National forest system..... | 1,365,877 | 1,655,837 | 1,399,599 | 1,387,149 | 1,400,260 |

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference |
|--|--------------------|--------------------|-------------|-------------|-------------|
| Wildland fire management: | | | | | |
| Preparedness..... | 671,621 | 666,227 | 693,627 | 686,000 | 686,000 |
| Fire suppression operations..... | 597,130 | 685,400 | 658,000 | 658,400 | 658,000 |
| Borrowing repayment (emergency)..... | 299,224 | --- | --- | --- | --- |
| Supplemental appropriations (P.L.108-287)..... | 400,000 | --- | --- | --- | --- |
| Other operations..... | 354,213 | 77,259 | 383,238 | 359,497 | 383,008 |
| Emergency appropriations (P.L. 108-199)..... | 24,853 | --- | --- | --- | --- |
| Subtotal..... | 2,347,041 | 1,428,886 | 1,734,865 | 1,703,897 | 1,727,008 |
| Capital improvement and maintenance..... | 555,227 | 501,059 | 522,940 | 516,169 | 521,952 |
| Land acquisition..... | 66,363 | 66,885 | 15,500 | 82,524 | 61,866 |
| Acquisition of lands for national forests, special acts..... | 1,056 | 1,069 | 1,069 | 1,069 | 1,069 |
| Acquisition of lands to complete land exchanges (indefinite)..... | 231 | 234 | 234 | 234 | 234 |
| Range betterment fund (indefinite)..... | 2,963 | 3,064 | 3,064 | 3,064 | 3,064 |
| Gifts, donations and bequests for forest and rangeland research..... | 90 | 65 | 65 | 65 | 65 |
| Management of national forest lands for subsistence uses..... | 5,467 | 5,962 | 5,962 | 5,962 | 5,962 |
| Total, Forest Service..... | 4,939,899 | 4,238,103 | 4,246,398 | 4,271,185 | 4,298,384 |
| DEPARTMENT OF ENERGY | | | | | |
| Clean coal technology: | | | | | |
| Deferral..... | -97,000 | --- | -237,000 | -257,000 | -257,000 |
| Rescission..... | -88,000 | -237,000 | --- | --- | --- |
| Fossil energy research and development..... | 672,770 | 635,799 | 601,875 | 542,529 | 579,911 |
| Naval petroleum and oil shale reserves..... | 17,995 | 18,000 | 18,000 | 18,000 | 18,000 |
| Elk Hills School lands fund..... | --- | 36,000 | --- | --- | --- |
| Advance appropriations from previous years..... | 36,000 | 36,000 | 36,000 | 36,000 | 36,000 |
| Advance appropriations, FY 2005..... | 36,000 | --- | --- | --- | --- |
| Advance appropriations, FY 2006..... | --- | --- | 36,000 | 36,000 | 36,000 |
| Energy conservation..... | 877,985 | 584,733 | 656,071 | 854,299 | 649,092 |
| Economic regulation..... | 1,034 | --- | --- | --- | --- |
| Strategic petroleum reserve..... | 170,949 | 172,100 | 172,100 | 172,100 | 172,100 |
| Northeast home heating oil reserve..... | 4,939 | 5,000 | 5,000 | 5,000 | 5,000 |
| Energy Information Administration..... | 81,100 | 85,000 | 85,000 | 84,000 | 85,000 |
| Total, Department of Energy: | | | | | |
| New budget (obligational) authority (net)... | 1,713,772 | 1,335,632 | 1,373,046 | 1,490,928 | 1,324,103 |
| Appropriations..... | (1,826,772) | (1,536,632) | (1,538,046) | (1,675,928) | (1,509,103) |
| Advance appropriations..... | (72,000) | (36,000) | (72,000) | (72,000) | (72,000) |
| Rescissions..... | (-88,000) | (-237,000) | --- | --- | --- |
| Deferral..... | (-97,000) | --- | (-237,000) | (-257,000) | (-257,000) |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| Indian Health Service | | | | | |
| Indian health services: | | | | | |
| Non-contract services..... | 2,051,294 | 2,115,739 | 2,131,237 | 2,124,539 | 2,127,987 |
| Contract care..... | 479,070 | 479,085 | 479,085 | 491,085 | 487,085 |
| Catastrophic health emergency fund..... | --- | 18,000 | 18,000 | 18,000 | 18,000 |
| Total, Indian health services..... | 2,530,364 | 2,612,824 | 2,628,322 | 2,633,624 | 2,633,072 |
| Indian health facilities..... | 391,351 | 354,448 | 405,048 | 364,148 | 394,048 |
| Total, Indian Health Service..... | 2,921,715 | 2,967,272 | 3,033,370 | 2,997,772 | 3,027,120 |
| OTHER RELATED AGENCIES | | | | | |
| Office of Navajo and Hopi Indian Relocation | | | | | |
| Salaries and expenses..... | 13,366 | 11,000 | 11,000 | 5,000 | 5,000 |
| Institute of American Indian and Alaska Native Culture and Arts Development | | | | | |
| Payment to the Institute..... | 6,173 | 6,000 | 6,000 | 6,000 | 6,000 |
| Smithsonian Institution | | | | | |
| Salaries and expenses..... | 488,653 | 499,125 | 496,925 | 490,125 | 495,925 |
| Facilities capital..... | 107,626 | 128,900 | 122,900 | 136,900 | 127,900 |
| Total, Smithsonian Institution..... | 596,279 | 628,025 | 619,825 | 627,025 | 623,825 |

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference |
|---|--------------------|--------------------|----------------|----------------|----------------|
| National Gallery of Art | | | | | |
| Salaries and expenses..... | 86,768 | 93,000 | 93,000 | 92,119 | 93,000 |
| Repair, restoration and renovation of buildings..... | 11,457 | 11,100 | 11,100 | 11,000 | 11,100 |
| Total, National Gallery of Art..... | 98,225 | 104,100 | 104,100 | 103,119 | 104,100 |
| John F. Kennedy Center for the Performing Arts | | | | | |
| Operations and maintenance..... | 16,356 | 17,152 | 17,152 | 17,152 | 17,152 |
| Construction..... | 15,803 | 16,334 | 10,000 | 16,334 | 16,334 |
| Total, John F. Kennedy Center for the Performing Arts..... | 32,159 | 33,486 | 27,152 | 33,486 | 33,486 |
| Woodrow Wilson International Center for Scholars | | | | | |
| Salaries and expenses..... | 8,498 | 8,987 | 8,987 | 8,987 | 8,987 |
| National Foundation on the Arts and the Humanities | | | | | |
| National Endowment for the Arts | | | | | |
| Grants and administration 1/..... | 120,972 | 139,400 | 130,972 | 120,972 | 122,972 |
| National Endowment for the Humanities | | | | | |
| Grants and administration..... | 119,386 | 145,878 | 125,877 | 119,386 | 123,877 |
| Matching grants..... | 15,924 | 16,122 | 16,122 | 15,924 | 16,122 |
| Total, National Endowment for the Humanities.... | 135,310 | 162,000 | 141,999 | 135,310 | 139,999 |
| Total, National Foundation on the Arts and the Humanities..... | 256,282 | 301,400 | 272,971 | 256,282 | 262,971 |
| Commission of Fine Arts | | | | | |
| Salaries and expenses..... | 1,405 | 1,793 | 1,793 | 1,793 | 1,793 |
| National Capital Arts and Cultural Affairs | | | | | |
| Grants..... | 6,914 | 5,000 | 7,000 | 6,000 | 7,000 |
| Advisory Council on Historic Preservation | | | | | |
| Salaries and expenses..... | 3,951 | 4,600 | 4,600 | 4,600 | 4,600 |
| National Capital Planning Commission | | | | | |
| Salaries and expenses..... | 7,635 | 8,155 | 7,999 | 8,000 | 8,000 |
| United States Holocaust Memorial Museum | | | | | |
| Holocaust Memorial Museum..... | 39,505 | 41,433 | 41,433 | 41,433 | 41,433 |
| Presidio Trust | | | | | |
| Presidio trust fund..... | 20,445 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total, title II, related agencies: | | | | | |
| New budget (obligational) authority (net)... | 10,666,223 | 9,714,986 | 9,785,674 | 9,881,610 | 9,776,802 |
| Appropriations..... | (10,430,293) | (9,915,986) | (9,950,674) | (10,066,610) | (9,961,802) |
| Emergency appropriations..... | (348,930) | --- | --- | --- | --- |
| Advance appropriations..... | (72,000) | (36,000) | (72,000) | (72,000) | (72,000) |
| Rescissions..... | (-88,000) | (-237,000) | --- | --- | --- |
| Deferral..... | (-97,000) | --- | (-237,000) | (-257,000) | (-257,000) |
| TITLE IV - EMERGENCY WIDLAND FIRE | | | | | |
| Bureau of Land Management | | | | | |
| Wildland Fire management: | | | | | |
| Fire suppression operations..... | --- | --- | 100,000 | 100,000 | 100,000 |

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference |
|--|--------------------|--------------------|--------------|--------------|--------------|
| ----- | | | | | |
| DEPARTMENT OF AGRICULTURE | | | | | |
| Forest Service | | | | | |
| Wildland Fire management: | | | | | |
| Fire suppression operations..... | --- | --- | 400,000 | 400,000 | 400,000 |
| TOTAL, TITLE IV, EMERGENCY WILDLAND FIRE..... | --- | --- | 500,000 | 500,000 | 500,000 |
| ===== | | | | | |
| TITLE V - GENERAL PROVISION | | | | | |
| Across-the-board cut (.594%) (rescission) (sec. 501).. | --- | --- | --- | --- | -120,024 |
| ===== | | | | | |
| Grand total: | | | | | |
| New budget (obligational) authority (net)... | 20,514,187 | 19,686,285 | 20,030,125 | 20,256,914 | 20,044,977 |
| Appropriations..... | (20,209,841) | (19,917,285) | (20,225,125) | (20,471,914) | (20,380,001) |
| Emergency appropriations..... | (447,346) | --- | --- | --- | --- |
| Advance appropriations..... | (72,000) | (36,000) | (72,000) | (72,000) | (72,000) |
| Rescissions..... | (-118,000) | (-267,000) | (-30,000) | (-30,000) | (-150,024) |
| Deferral..... | (-97,000) | --- | (-237,000) | (-257,000) | (-257,000) |
| (By transfer)..... | --- | --- | --- | (13,500) | --- |
| ===== | | | | | |

DIVISION F--LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|------|---|--------------------|-------------|-------------|-------------|---|------------|------|
| 100 | TITLE I - DEPARTMENT OF LABOR | | | | | | | |
| 150 | EMPLOYMENT AND TRAINING ADMINISTRATION | | | | | | | |
| 200 | TRAINING AND EMPLOYMENT SERVICES | | | | | | | |
| 250 | Grants to States: | | | | | | | |
| 300 | Adult Training, current year..... | 186,891 | 188,000 | 188,000 | 186,107 | 186,107 | -784 | D FF |
| 350 | Advance from prior year..... | (707,799) | (712,000) | (712,000) | (712,000) | (712,000) | (+4,201) | NA |
| 400 | FY 2006..... | 712,000 | 712,000 | 712,000 | 712,000 | 712,000 | --- | D |
| 450 | Adult Training..... | 898,891 | 900,000 | 900,000 | 898,107 | 898,107 | -784 | |
| 500 | Youth Training..... | 995,059 | 1,000,965 | 1,000,965 | 994,242 | 994,242 | -817 | D FF |
| 550 | Dislocated Worker Assistance, current year..... | 330,192 | 251,669 | 330,192 | 348,048 | 348,048 | +17,856 | D FF |
| 600 | Advance from prior year..... | (842,997) | (848,000) | (848,000) | (848,000) | (848,000) | (+5,003) | NA |
| 650 | FY 2006..... | 848,000 | 848,000 | 848,000 | 848,000 | 848,000 | --- | D |
| 700 | Dislocated Worker Assistance..... | 1,178,192 | 1,099,669 | 1,178,192 | 1,196,048 | 1,196,048 | +17,856 | |
| 750 | Federally Administered Programs: | | | | | | | |
| 755 | Dislocated Worker Assistance National Reserve: | | | | | | | |
| 760 | Current year..... | 64,227 | 71,371 | 89,227 | 71,371 | 71,371 | +7,144 | D FF |
| 770 | Advance from prior year..... | (210,749) | (212,000) | (212,000) | (212,000) | (212,000) | (+1,251) | NA |
| 780 | FY 2006..... | 212,000 | 212,000 | 212,000 | 212,000 | 212,000 | --- | D |
| 790 | Dislocated Worker Assistance Nat'l Reserve.. | 276,227 | 283,371 | 301,227 | 283,371 | 283,371 | +7,144 | |
| 793 | Total, Dislocated Worker Assistance..... | 1,454,419 | 1,383,040 | 1,479,419 | 1,479,419 | 1,479,419 | +25,000 | |
| 800 | Native Americans..... | 54,675 | 55,000 | 54,675 | 55,000 | 54,675 | --- | D FF |
| 850 | Migrant and Seasonal Farmworkers..... | 76,370 | --- | 76,370 | 76,370 | 76,370 | --- | D FF |
| 900 | Job Corps: | | | | | | | |
| 950 | Operations..... | 820,114 | 859,966 | 845,000 | 859,966 | 852,483 | +32,369 | D FF |
| 1000 | Advance from prior year..... | (587,513) | (591,000) | (591,000) | (591,000) | (591,000) | (+3,487) | NA |
| 1050 | FY 2006..... | 591,000 | 591,000 | 591,000 | 591,000 | 591,000 | --- | D |
| 1100 | Construction and Renovation..... | 30,038 | 6,321 | 6,321 | 26,321 | 16,321 | -13,717 | D FF |
| 1150 | Advance from prior year..... | (99,410) | (100,000) | (100,000) | (100,000) | (100,000) | (+590) | NA |
| 1200 | FY 2006..... | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | --- | D |
| 1250 | Subtotal, Job Corps, program level..... | 1,541,152 | 1,557,287 | 1,542,321 | 1,577,287 | 1,559,804 | +18,652 | |
| 1300 | National Activities: | | | | | | | |
| 1350 | Pilots, Demonstrations and Research..... | 57,751 | 30,000 | 48,474 | 62,751 | 85,854 | +28,103 | D FF |
| 1400 | Responsible Reintegration of Youthful Offender | 49,705 | 50,000 | --- | 50,000 | 50,000 | +295 | D FF |
| 1450 | Evaluation..... | 8,986 | 8,000 | 8,000 | 8,000 | 8,000 | -986 | D FF |
| 1510 | Prisoner Re-entry..... | --- | 40,000 | --- | 40,000 | 20,000 | +20,000 | D |
| 1515 | Community College initiative..... | --- | 250,000 | --- | 125,000 | 125,000 | +125,000 | D |
| 1516 | Community College initiative (NA) 1/..... | --- | --- | --- | (125,000) | (125,000) | (+125,000) | NA |
| 1517 | Subtotal, CC initiative, program level.. | --- | 250,000 | --- | 250,000 | 250,000 | +250,000 | |
| 1520 | Personal reemployment accounts..... | --- | 50,000 | --- | --- | --- | --- | D |
| 1525 | Denali Commission..... | 4,970 | --- | --- | 8,000 | 7,000 | +2,030 | D |
| 1550 | Other..... | 3,486 | 2,000 | 2,504 | 3,486 | 3,486 | --- | D FF |
| 1600 | Subtotal, National activities..... | 124,898 | 430,000 | 58,978 | 297,237 | 299,340 | +174,442 | |
| 1650 | Subtotal, Federal activities..... | 2,073,322 | 2,325,658 | 2,033,571 | 2,289,265 | 2,273,560 | +200,238 | |
| 1700 | Current Year..... | 1,170,322 | 1,422,658 | 1,130,571 | 1,386,265 | 1,370,560 | +200,238 | |
| 1750 | FY 2006..... | 903,000 | 903,000 | 903,000 | 903,000 | 903,000 | --- | |
| 2100 | Total, Training and Employment Services..... | 5,145,464 | 5,326,292 | 5,112,728 | 5,377,662 | 5,361,957 | +216,493 | UA |
| 2150 | Current Year..... | (2,682,464) | (2,863,292) | (2,649,728) | (2,914,662) | (2,898,957) | (+216,493) | UA |
| 2200 | FY 2006..... | (2,463,000) | (2,463,000) | (2,463,000) | (2,463,000) | (2,463,000) | --- | UA |
| 2300 | COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS..... | 438,650 | 440,200 | 440,200 | 440,200 | 440,200 | +1,550 | D FF |
| 2400 | FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES..... | 1,338,200 | 1,057,300 | 1,057,300 | 1,057,300 | 1,057,300 | -280,900 | M |
| 2600 | STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT | | | | | | | |
| 2650 | SERVICE OPERATIONS | | | | | | | |
| 2700 | Unemployment Compensation: | | | | | | | |
| 2750 | State Operations..... | 2,608,653 | 2,700,714 | 2,690,714 | 2,654,714 | 2,684,714 | +76,061 | TF |
| 2850 | National Activities..... | 9,876 | 10,500 | 10,500 | 10,500 | 10,500 | +624 | TF |
| 2950 | Subtotal, Unemployment Compensation..... | 2,618,529 | 2,711,214 | 2,701,214 | 2,665,214 | 2,695,214 | +76,685 | |

DIVISION F--LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|-------|---|--------------------|-------------|-------------|-------------|---|---------------|
| ----- | | | | | | | |
| 3100 | Employment Service: | | | | | | |
| 3150 | Allotments to States: | | | | | | |
| 3200 | Federal Funds..... | 23,163 | 23,300 | 23,300 | 23,163 | 23,300 | +137 D |
| 3250 | Trust Funds..... | 763,724 | 672,700 | 672,700 | 763,724 | 763,587 | -137 TF |
| 3300 | Subtotal, allotments to States..... | 786,887 | 696,000 | 696,000 | 786,887 | 786,887 | --- |
| 3350 | ES National Activities..... | 58,971 | 67,000 | 67,000 | 65,500 | 65,500 | +6,529 TF |
| 3400 | Subtotal, Employment Service..... | 845,858 | 763,000 | 763,000 | 852,387 | 852,387 | +6,529 |
| 3450 | Federal Funds..... | 23,163 | 23,300 | 23,300 | 23,163 | 23,300 | +137 |
| 3500 | Trust Funds..... | 822,695 | 739,700 | 739,700 | 829,224 | 829,087 | +6,392 |
| 3550 | One-Stop Career Centers/Labor Market Information..... | 98,764 | 99,350 | 98,764 | 98,764 | 98,764 | --- |
| 3600 | Work Incentives Grants..... | 19,753 | 19,870 | 19,870 | 19,870 | 19,870 | +117 D |
| 3650 | Total, State Unemployment & Employment Svcs | 3,582,904 | 3,593,434 | 3,582,848 | 3,636,235 | 3,666,235 | +83,331 |
| 3700 | Federal Funds..... | 141,680 | 142,520 | 141,934 | 141,797 | 141,934 | +254 |
| 3750 | Trust Funds..... | 3,441,224 | 3,450,914 | 3,440,914 | 3,494,438 | 3,524,301 | +83,077 |
| 3800 | ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/..... | 467,000 | 517,000 | 517,000 | 517,000 | 517,000 | +50,000 M |
| 3900 | PROGRAM ADMINISTRATION | | | | | | |
| 3950 | Adult Employment and Training..... | 38,382 | 39,380 | 38,382 | 39,187 | 39,187 | +805 D |
| 4000 | Trust Funds..... | 6,814 | 6,980 | 6,814 | 6,957 | 6,957 | +143 TF |
| 4050 | Youth Employment and Training..... | 39,009 | 40,133 | 39,009 | 39,947 | 39,947 | +938 D |
| 4100 | Employment Security..... | 5,948 | 6,146 | 5,948 | 6,094 | 6,094 | +146 D |
| 4150 | Trust Funds..... | 53,624 | 55,722 | 48,624 | 51,000 | 48,624 | -5,000 TF |
| 4200 | Apprenticeship Services..... | 20,760 | 21,405 | 20,760 | 21,308 | 21,308 | +546 D |
| 4250 | Executive Direction..... | 8,400 | 8,718 | 6,900 | 8,568 | 6,900 | -1,500 D |
| 4300 | Trust Funds..... | 2,041 | 2,158 | 2,041 | 2,082 | 2,082 | +41 TF |
| 4350 | Welfare to Work..... | 2,371 | 376 | 376 | 2,474 | 376 | -1,995 D |
| 4400 | Total, Program Administration..... | 177,349 | 181,018 | 168,854 | 177,615 | 171,473 | -5,876 |
| 4450 | Federal Funds..... | 114,870 | 116,158 | 111,375 | 117,576 | 113,810 | -1,060 |
| 4500 | Trust Funds..... | 62,479 | 64,860 | 57,479 | 60,039 | 57,663 | -4,816 |
| 4550 | Total, Employment and Training Administration... | 11,149,567 | 11,115,244 | 10,878,930 | 11,208,012 | 11,214,165 | +64,598 |
| 4600 | Federal Funds..... | 7,645,864 | 7,599,470 | 7,380,537 | 7,651,535 | 7,632,201 | -13,663 |
| 4650 | Current Year..... | (5,182,864) | (5,136,470) | (4,917,537) | (5,188,535) | (5,169,201) | (-13,663) |
| 4700 | FY 2006..... | (2,463,000) | (2,463,000) | (2,463,000) | (2,463,000) | (2,463,000) | --- |
| 4750 | Trust Funds..... | 3,503,703 | 3,515,774 | 3,498,393 | 3,554,477 | 3,581,964 | +78,261 |
| 4800 | EMPLOYEE BENEFITS SECURITY ADMINISTRATION | | | | | | |
| 4850 | Enforcement and Participant Assistance..... | 102,730 | 110,330 | 110,330 | 110,330 | 110,330 | +7,600 D |
| 4900 | Policy and Compliance Assistance..... | 16,907 | 17,497 | 17,497 | 17,497 | 17,497 | +590 D |
| 4950 | Executive Leadership, Program Oversight and Admin..... | 4,403 | 4,518 | 4,518 | 4,518 | 4,518 | +115 D |
| 5000 | Total, EBSA..... | 124,040 | 132,345 | 132,345 | 132,345 | 132,345 | +8,305 |
| 5050 | PENSION BENEFIT GUARANTY CORPORATION | | | | | | |
| 5060 | Pension insurance activities..... | --- | (12,211) | (12,211) | (12,211) | (12,211) | (+12,211) NA |
| 5070 | Pension plan termination..... | --- | (169,739) | (169,739) | (169,739) | (169,739) | (+169,739) NA |
| 5080 | Operational support..... | --- | (84,380) | (84,380) | (84,380) | (84,380) | (+84,380) NA |
| 5100 | Program Adm. subject to limitation (TF)..... | 20,553 | --- | --- | --- | --- | -20,553 TF |
| 5150 | Termination services not subject to limitation (NA).... | (212,219) | --- | --- | --- | --- | (-212,219) NA |
| 5200 | Total, PBGC..... | 20,553 | --- | --- | --- | --- | -20,553 |
| 5250 | Total, PBGC (Program level)..... | (232,772) | (266,330) | (266,330) | (266,330) | (266,330) | (+33,558) |
| 5300 | EMPLOYMENT STANDARDS ADMINISTRATION | | | | | | |
| 5350 | SALARIES AND EXPENSES | | | | | | |
| 5400 | Enforcement of Wage and Hour Standards..... | 160,096 | 165,933 | 165,933 | 165,933 | 165,933 | +5,837 D |
| 5450 | Office of Labor-Management Standards..... | 38,580 | 43,545 | 43,545 | 40,646 | 42,096 | +3,516 D |
| 5500 | Federal Contractor EEO Standards Enforcement..... | 79,442 | 82,078 | 79,442 | 82,078 | 80,760 | +1,318 D |
| 5550 | Federal Programs for Workers' Compensation..... | 96,754 | 99,528 | 96,754 | 99,528 | 98,141 | +1,387 D |
| 5650 | Trust Funds..... | 2,021 | 2,058 | 2,021 | 2,058 | 2,040 | +19 TF |
| 5700 | Program Direction and Support..... | 15,123 | 16,152 | 15,123 | 15,627 | 15,375 | +252 D |
| 5750 | Total, ESA salaries and expenses..... | 392,016 | 409,294 | 402,818 | 405,870 | 404,345 | +12,329 |
| 5800 | Federal Funds..... | 389,995 | 407,236 | 400,797 | 403,812 | 402,305 | +12,310 |
| 5850 | Trust Funds..... | 2,021 | 2,058 | 2,021 | 2,058 | 2,040 | +19 |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|------|---|--------------------|-------------|-------------|-------------|---|-----------|
| 5900 | SPECIAL BENEFITS | | | | | | |
| 5950 | Federal employees compensation benefits..... | 160,000 | 230,000 | 230,000 | 230,000 | 230,000 | +70,000 M |
| 6000 | Longshore and harbor workers' benefits..... | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | --- M |
| 6050 | Total, Special Benefits..... | 163,000 | 233,000 | 233,000 | 233,000 | 233,000 | +70,000 |
| 6060 | SPECIAL BENEFITS FOR DISABLED COAL MINERS | | | | | | |
| 6065 | Benefit payments..... | 390,848 | 358,806 | 358,806 | 358,806 | 358,806 | -32,042 M |
| 6070 | Administration..... | 6,143 | 5,194 | 5,194 | 5,194 | 5,194 | -949 M |
| 6075 | Subtotal, Black Lung, FY 2005 program level..... | 396,991 | 364,000 | 364,000 | 364,000 | 364,000 | -32,991 |
| 6080 | Less funds advanced in prior year..... | -97,000 | -88,000 | -88,000 | -88,000 | -88,000 | +9,000 M |
| 6085 | Total, Black Lung, current request, FY 2005..... | 299,991 | 276,000 | 276,000 | 276,000 | 276,000 | -23,991 |
| 6090 | New advances, 1st quarter FY 2006..... | 88,000 | 81,000 | 81,000 | 81,000 | 81,000 | -7,000 M |
| 6095 | Total, Special Benefits for Disabled Coal Miners..... | 387,991 | 357,000 | 357,000 | 357,000 | 357,000 | -30,991 |
| 6100 | ENERGY EMPLOYEES OCCUPATIONAL ILLNESS | | | | | | |
| 6150 | COMPENSATION FUND | | | | | | |
| 6200 | Program Benefits..... | (221,000) | (221,000) | (221,000) | (221,000) | (221,000) | --- NA |
| 6250 | Administrative Expenses..... | 51,651 | 40,821 | 40,821 | 40,821 | 40,821 | -10,830 M |
| 6300 | Total, Energy Emp Occupational Illness Comp Fund..... | 51,651 | 40,821 | 40,821 | 40,821 | 40,821 | -10,830 |
| 6350 | BLACK LUNG DISABILITY TRUST FUND | | | | | | |
| 6400 | Benefit payments and interest on advances..... | 998,901 | 1,001,951 | 1,001,951 | 1,001,951 | 1,001,951 | +3,050 M |
| 6450 | Employment Standards Adm. S&E..... | 32,004 | 32,646 | 32,646 | 32,646 | 32,646 | +642 M |
| 6500 | Departmental Management S&E..... | 23,401 | 23,705 | 23,705 | 23,705 | 23,705 | +304 M |
| 6550 | Departmental Management, Inspector General..... | 338 | 342 | 342 | 342 | 342 | +4 M |
| 6600 | Subtotal, Black Lung Disability..... | 1,054,644 | 1,058,644 | 1,058,644 | 1,058,644 | 1,058,644 | +4,000 |
| 6650 | Treasury Administrative Costs..... | 356 | 356 | 356 | 356 | 356 | --- M |
| 6700 | Total, Black Lung Disability Trust Fund..... | 1,055,000 | 1,059,000 | 1,059,000 | 1,059,000 | 1,059,000 | +4,000 |
| 6750 | Total, Employment Standards Administration..... | 2,049,658 | 2,099,115 | 2,092,639 | 2,095,691 | 2,094,166 | +44,508 |
| 6800 | Federal Funds..... | 2,047,637 | 2,097,057 | 2,090,618 | 2,093,633 | 2,092,126 | +44,489 |
| 6810 | Current year..... | (1,959,637) | (2,016,057) | (2,009,618) | (2,012,633) | (2,011,126) | (+51,489) |
| 6820 | FY 2006..... | (88,000) | (81,000) | (81,000) | (81,000) | (81,000) | (-7,000) |
| 6850 | Trust Funds..... | 2,021 | 2,058 | 2,021 | 2,058 | 2,040 | +19 |
| 6900 | OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION | | | | | | |
| 6950 | SALARIES AND EXPENSES | | | | | | |
| 7000 | Safety and Health Standards..... | 15,920 | 16,132 | 16,132 | 16,668 | 16,132 | +212 D |
| 7050 | Federal Enforcement..... | 166,015 | 171,020 | 171,020 | 171,020 | 171,020 | +5,005 D |
| 7100 | State Programs..... | 91,959 | 91,747 | 91,747 | 91,747 | 91,747 | -212 D |
| 7150 | Technical Support..... | 21,593 | 20,909 | 20,909 | 20,909 | 20,909 | -684 D |
| 7200 | Compliance Assistance: | | | | | | |
| 7250 | Federal Assistance..... | 67,049 | 71,430 | 71,430 | 71,430 | 71,430 | +4,381 D |
| 7300 | State Consultation Grants..... | 52,211 | 53,792 | 53,792 | 53,792 | 53,792 | +1,581 D |
| 7350 | Training Grants..... | 10,510 | 4,000 | 4,000 | 10,510 | 10,510 | --- D |
| 7400 | Subtotal, Compliance Assistance..... | 129,770 | 129,222 | 129,222 | 135,732 | 135,732 | +5,962 D |
| 7450 | Safety and Health Statistics..... | 22,237 | 22,382 | 22,382 | 22,382 | 22,382 | +145 D |
| 7500 | Executive Direction and Administration..... | 10,047 | 10,187 | 10,187 | 10,187 | 10,187 | +140 D |
| 7550 | Total, OSHA..... | 457,541 | 461,599 | 461,599 | 468,645 | 468,109 | +10,568 |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|-------|---|--------------------|---------|---------|------------|---|-----------|
| 7600 | MINE SAFETY AND HEALTH ADMINISTRATION | | | | | | |
| 7650 | SALARIES AND EXPENSES | | | | | | |
| 7700 | Coal Enforcement..... | 115,339 | 114,889 | 114,889 | 117,769 | 116,329 | +990 D |
| 7750 | Metal/Non-Metal Enforcement..... | 65,985 | 66,782 | 66,782 | 67,798 | 67,290 | +1,305 D |
| 7800 | Standards Development..... | 2,326 | 2,333 | 2,333 | 2,372 | 2,353 | +27 D |
| 7850 | Assessments..... | 4,170 | 5,280 | 5,280 | 5,280 | 5,280 | +1,110 D |
| 7900 | Educational Policy and Development..... | 30,356 | 31,507 | 31,507 | 31,507 | 31,507 | +1,151 D |
| 7950 | Technical Support..... | 24,545 | 25,064 | 25,064 | 25,564 | 25,314 | +769 D |
| 7975 | Program evaluation and information resources (PEIR).... | 13,963 | 17,666 | 17,666 | 17,666 | 17,666 | +3,703 D |
| 8000 | Program Administration..... | 12,173 | 12,046 | 12,046 | 12,046 | 15,796 | +3,623 D |
| 8050 | Total, Mine Safety and Health Administration.... | 268,857 | 275,567 | 275,567 | 280,002 | 281,535 | +12,678 |
| 8100 | BUREAU OF LABOR STATISTICS | | | | | | |
| 8150 | SALARIES AND EXPENSES | | | | | | |
| 8200 | Employment and Unemployment Statistics..... | 160,431 | 164,026 | 164,026 | 164,026 | 164,026 | +3,595 D |
| 8250 | Labor Market Information (Trust Funds)..... | 74,667 | 78,473 | 78,473 | 78,473 | 78,473 | +3,806 TF |
| 8300 | Prices and Cost of Living..... | 166,344 | 170,736 | 170,736 | 170,736 | 170,736 | +4,392 D |
| 8350 | Compensation and Working Conditions..... | 77,614 | 79,827 | 79,827 | 79,827 | 79,827 | +2,213 D |
| 8400 | Productivity and Technology..... | 10,294 | 10,588 | 10,588 | 10,588 | 10,588 | +294 D |
| 8450 | Executive Direction and Staff Services..... | 29,146 | 29,868 | 29,868 | 29,868 | 29,868 | +722 D |
| 8500 | Total, Bureau of Labor Statistics..... | 518,496 | 533,518 | 533,518 | 533,518 | 533,518 | +15,022 |
| 8550 | Federal Funds..... | 443,829 | 455,045 | 455,045 | 455,045 | 455,045 | +11,216 |
| 8600 | Trust Funds..... | 74,667 | 78,473 | 78,473 | 78,473 | 78,473 | +3,806 |
| 8650 | OFFICE OF DISABILITY EMPLOYMENT POLICY | | | | | | |
| 8700 | Ofce of Disability Empl. Policy, salaries & expenses | 47,024 | 47,555 | 47,555 | 47,555 | 47,555 | +531 D |
| 8850 | DEPARTMENTAL MANAGEMENT | | | | | | |
| 8900 | SALARIES AND EXPENSES | | | | | | |
| 8950 | Executive Direction..... | 27,084 | 33,206 | 27,084 | 27,084 | 27,084 | --- |
| 9000 | Departmental IT Crosscut..... | 48,219 | 33,565 | 30,000 | 33,565 | 30,000 | -18,219 D |
| 9050 | Departmental Management Crosscut..... | 4,965 | 10,100 | 5,000 | 4,965 | 5,000 | +35 D |
| 9100 | Legal Services..... | 80,412 | 84,007 | 80,412 | 84,007 | 80,412 | --- |
| 9150 | Trust Funds..... | 314 | 322 | 314 | 322 | 314 | --- |
| 9200 | International Labor Affairs..... | 109,862 | 30,545 | 35,545 | 110,500 | 94,000 | -15,862 D |
| 9250 | Administration and Management..... | 33,153 | 32,675 | 32,675 | 33,859 | 32,675 | -478 D |
| 9275 | Frances Perkins building security enhancements..... | --- | 15,000 | 7,000 | 15,000 | 7,000 | +7,000 D |
| 9300 | Adjudication..... | 25,872 | 26,683 | 25,872 | 26,683 | 25,872 | --- |
| 9350 | Women's Bureau..... | 9,201 | 9,554 | 9,554 | 9,554 | 9,554 | +353 D |
| 9400 | Civil Rights Activities..... | 6,114 | 6,287 | 6,287 | 6,287 | 6,287 | +173 D |
| 9450 | Chief Financial Officer..... | 5,123 | 5,224 | 5,224 | 5,224 | 5,224 | +101 D |
| 9500 | Total, Salaries and expenses..... | 350,319 | 287,168 | 264,967 | 357,050 | 323,422 | -26,897 |
| 9550 | Federal Funds..... | 350,005 | 286,846 | 264,653 | 356,728 | 323,108 | -26,897 |
| 9600 | Trust Funds..... | 314 | 322 | 314 | 322 | 314 | --- |
| 9650 | VETERANS EMPLOYMENT AND TRAINING | | | | | | |
| 9725 | State administration, Grants..... | 161,408 | 162,415 | 162,415 | 162,415 | 162,415 | +1,007 TF |
| 9900 | Federal Administration..... | 28,857 | 29,683 | 34,683 | 29,683 | 30,683 | +1,826 TF |
| 9925 | National Veterans Training Institute..... | 1,988 | 2,000 | 2,000 | 2,000 | 2,000 | +12 TF |
| 9950 | Homeless Veterans Program..... | 18,888 | 19,000 | 19,000 | 24,000 | 21,000 | +2,112 D |
| 10000 | Veterans Workforce Investment Programs..... | 7,505 | 7,550 | 7,550 | 8,683 | 8,550 | +1,045 D |
| 10050 | Total, Veterans Employment and Training..... | 218,646 | 220,648 | 225,648 | 226,781 | 224,648 | +6,002 |
| 10100 | Federal Funds..... | 26,393 | 26,550 | 26,550 | 32,683 | 29,550 | +3,157 |
| 10150 | Trust Funds..... | 192,253 | 194,098 | 199,098 | 194,098 | 195,098 | +2,845 |
| 10200 | OFFICE OF THE INSPECTOR GENERAL | | | | | | |
| 10250 | Program Activities..... | 59,643 | 64,029 | 64,029 | 64,029 | 64,029 | +4,386 D |
| 10300 | Trust Funds..... | 5,696 | 5,561 | 5,561 | 5,561 | 5,561 | -135 TF |
| 10400 | Total, Office of the Inspector General..... | 65,339 | 69,590 | 69,590 | 69,590 | 69,590 | +4,251 |
| 10450 | Federal funds..... | 59,643 | 64,029 | 64,029 | 64,029 | 64,029 | +4,386 |
| 10500 | Trust funds..... | 5,696 | 5,561 | 5,561 | 5,561 | 5,561 | -135 |
| 10550 | Total, Departmental Management..... | 634,304 | 577,406 | 560,205 | 653,421 | 617,660 | -16,644 |
| 10600 | Federal Funds..... | 436,041 | 377,425 | 355,232 | 453,440 | 416,687 | -19,354 |
| 10650 | Trust Funds..... | 198,263 | 199,981 | 204,973 | 199,981 | 200,973 | +2,710 |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|-------|--|--------------------|-------------|-------------|-------------|---|------------|--|
| 10675 | WORKING CAPITAL FUND | | | | | | | |
| 10680 | Working capital fund..... | 13,768 | 25,000 | 10,000 | 15,000 | 10,000 | -3,768 | |
| 10700 | Total, Title I, Department of Labor..... | 15,283,808 | 15,267,349 | 14,992,358 | 15,432,189 | 15,399,053 | +115,245 | |
| 10750 | Federal Funds..... | 11,484,601 | 11,471,063 | 11,208,498 | 11,597,200 | 11,535,603 | +51,002 | |
| 10800 | Current Year..... | (8,933,601) | (8,927,063) | (8,664,498) | (9,053,200) | (8,991,603) | (+58,002) | |
| 10850 | FY 2006..... | (2,551,000) | (2,544,000) | (2,544,000) | (2,544,000) | (2,544,000) | (-7,000) | |
| 10900 | Trust Funds..... | 3,799,207 | 3,796,286 | 3,783,860 | 3,834,989 | 3,863,450 | +64,243 | |
| 10930 | Title I Footnotes: | | | | | | | |
| 10931 | 1/ Funding from the Dislocated Worker National Reserve | | | | | | | |
| 10932 | 2/ Two year availability. | | | | | | | |
| 10950 | TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | | | |
| 11000 | HEALTH RESOURCES AND SERVICES ADMINISTRATION | | | | | | | |
| 11050 | HEALTH RESOURCES AND SERVICES | | | | | | | |
| 11060 | BUREAU OF PRIMARY HEALTH CARE | | | | | | | |
| 11100 | Community health centers..... | 1,617,381 | 1,835,925 | 1,835,925 | 1,867,381 | 1,748,381 | +131,000 D | |
| 11125 | Free Clinics Medical Malpractice..... | 4,821 | 4,821 | --- | 4,821 | 100 | -4,721 D | |
| 11130 | Radiation Exposure Compensation Act..... | 1,974 | 1,974 | 1,974 | 1,974 | 1,974 | --- | |
| 11132 | Community Access Program..... | 83,674 | 9,998 | --- | 88,674 | 83,674 | --- | |
| 11134 | Hansen's Disease Services..... | 17,413 | 17,413 | 17,413 | 17,413 | 17,413 | --- | |
| 11136 | Buildings and Facilities..... | 249 | 249 | 249 | 249 | 249 | --- | |
| 11138 | Payment to Hawaii, treatment of Hansen's..... | 2,033 | 2,033 | 2,033 | 2,033 | 2,033 | --- | |
| 11140 | Black lung clinics..... | 5,963 | 5,963 | 5,963 | 6,000 | 6,000 | +37 D | |
| 11142 | Subtotal, Bureau of Primary Health Care..... | 1,733,508 | 1,878,376 | 1,863,557 | 1,988,545 | 1,859,824 | +126,316 | |
| 11149 | BUREAU OF HEALTH PROFESSIONS | | | | | | | |
| 11150 | National Health Service Corps: | | | | | | | |
| 11200 | Field placements..... | 45,506 | 45,735 | 45,506 | 45,735 | 45,506 | --- | |
| 11250 | Recruitment..... | 124,397 | 159,132 | 124,397 | 127,397 | 87,078 | -37,319 D | |
| 11300 | Subtotal, National Health Service Corps..... | 169,903 | 204,867 | 169,903 | 173,132 | 132,584 | -37,319 | |
| 11350 | Health Professions | | | | | | | |
| 11400 | Training for Diversity: | | | | | | | |
| 11450 | Centers of excellence..... | 33,882 | --- | 33,882 | 33,882 | 33,882 | --- | |
| 11500 | Health careers opportunity program..... | 35,935 | --- | 35,935 | 35,935 | 35,935 | --- | |
| 11550 | Faculty loan repayment..... | 1,313 | --- | 1,313 | 1,313 | 1,313 | --- | |
| 11600 | Scholarships for disadvantaged students..... | 47,510 | 9,897 | 47,510 | 47,510 | 47,510 | --- | |
| 11650 | Subtotal, Training for Diversity..... | 118,640 | 9,897 | 118,640 | 118,640 | 118,640 | --- | |
| 11700 | Training in Primary Care Medicine and Dentistry..... | 81,742 | --- | 63,857 | 90,742 | 89,542 | +7,800 D | |
| 11750 | Interdisciplinary Community-Based Linkages: | | | | | | | |
| 11800 | Area health education centers..... | 29,206 | --- | 29,206 | 29,206 | 29,206 | --- | |
| 11850 | Health education and training centers..... | 3,851 | --- | 3,851 | 3,851 | 3,851 | --- | |
| 11900 | Allied health and other disciplines..... | 11,849 | --- | 11,849 | 11,849 | 11,849 | --- | |
| 11950 | Geriatric programs..... | 31,805 | --- | 31,805 | 31,805 | 31,805 | --- | |
| 12000 | Quentin N. Burdick pgm for rural training..... | 6,126 | --- | 2,255 | 6,126 | 6,126 | --- | |
| 12050 | Subtotal, Interdisciplinary Comm. Linkages..... | 82,837 | --- | 78,966 | 82,837 | 82,837 | --- | |
| 12100 | Health Professions Workforce Info & Analysis..... | 722 | 999 | --- | 999 | 722 | --- | |
| 12150 | Public Health Workforce Development: | | | | | | | |
| 12200 | Public health, preventive med. & dental pgms..... | 9,170 | --- | 6,970 | 9,170 | 9,170 | --- | |
| 12250 | Health administration programs..... | 1,079 | --- | 1,045 | 1,079 | 1,079 | --- | |
| 12300 | Subtotal, Public Health Workforce Development..... | 10,249 | --- | 8,015 | 10,249 | 10,249 | --- | |
| 12399 | Nursing Programs: | | | | | | | |
| 12400 | Advanced Education Nursing..... | 58,636 | 43,637 | 53,634 | 58,636 | 58,636 | --- | |
| 12450 | Nurse education, practice, and retention..... | 31,768 | 41,765 | 36,765 | 41,765 | 36,765 | +4,997 D | |
| 12500 | Nursing workforce diversity..... | 16,402 | 21,399 | 16,402 | 21,399 | 16,402 | --- | |
| 12505 | Loan repayment and scholarship program..... | 26,736 | 31,738 | 31,738 | 31,742 | 31,738 | +5,002 D | |
| 12515 | Comprehensive geriatric education..... | 3,478 | 3,478 | 3,478 | 3,478 | 3,478 | --- | |
| 12520 | Nursing faculty loan program..... | 4,870 | 4,870 | 4,870 | 4,870 | 4,870 | --- | |
| 12525 | Subtotal, Nursing programs..... | 141,890 | 146,887 | 146,887 | 161,890 | 151,889 | +9,999 | |
| 12550 | Subtotal, Health Professions..... | 436,080 | 157,783 | 416,365 | 465,357 | 453,879 | +17,799 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|---|-----------------------|--------------------|-------------|-------------|-------------|---|----|
| 12600 Children's Hospitals Graduate Medical Education | 303,170 | 303,258 | 303,258 | 303,258 | 303,170 | --- | D |
| 12610 National Practitioner Data Bank..... | 16,000 | 15,700 | 15,700 | 15,700 | 15,700 | -300 | D |
| 12615 User Fees..... | -16,000 | -15,700 | -15,700 | -15,700 | -15,700 | +300 | D |
| 12620 Health Care Integrity and Protection Data Bank..... | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | --- | D |
| 12625 User Fees..... | -4,000 | -4,000 | -4,000 | -4,000 | -4,000 | --- | D |
| 12630 Subtotal, Bureau of Health Professions..... | 909,153 | 665,908 | 889,526 | 941,747 | 889,633 | -19,520 | |
| 12745 MATERNAL AND CHILD HEALTH BUREAU | | | | | | | |
| 12750 Maternal and Child Health Block Grant..... | 729,817 | 729,817 | 729,817 | 734,817 | 729,817 | --- | D |
| 12775 Sickle cell service demonstrations..... | --- | --- | --- | --- | 200 | +200 | |
| 12800 Traumatic Brain Injury..... | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | --- | D |
| 12950 Healthy Start..... | 97,751 | 97,751 | 97,751 | 105,000 | 103,376 | +5,625 | D |
| 13000 Universal Newborn Hearing..... | 9,872 | --- | 9,872 | 9,872 | 9,872 | --- | D |
| 13005 Emergency medical services for children..... | 19,860 | 19,860 | 19,860 | 20,360 | 20,000 | +140 | D |
| 13010 Poison control | 23,696 | 23,696 | 23,696 | 24,000 | 23,696 | --- | D |
| 13015 Subtotal, Maternal and Child Health Bureau..... | 890,371 | 880,499 | 890,371 | 903,424 | 896,336 | +5,965 | |
| 13020 HIV/AIDS BUREAU | | | | | | | |
| 13025 Ryan White AIDS Programs: | | | | | | | |
| 13030 Emergency Assistance..... | 615,023 | 615,023 | 615,023 | 615,023 | 615,023 | --- | D |
| 13035 Comprehensive Care Programs..... | 1,085,900 | 1,120,900 | 1,140,900 | 1,120,900 | 1,130,900 | +45,000 | D |
| 13040 AIDS Drug Assistance Program (ADAP) (NA)..... | (748,872) | (783,872) | (803,872) | (783,872) | (793,872) | (+45,000) | NA |
| 13045 Early Intervention Program..... | 197,170 | 197,170 | 197,170 | 197,170 | 197,170 | --- | D |
| 13050 Pediatric HIV/AIDS..... | 73,108 | 73,108 | 73,108 | 73,108 | 73,108 | --- | D |
| 13055 AIDS Dental Services..... | 13,325 | 13,325 | 13,325 | 13,325 | 13,325 | --- | D |
| 13060 Education and Training Centers..... | 35,335 | 35,335 | 35,335 | 35,335 | 35,335 | --- | D |
| 13065 Subtotal, Ryan White AIDS programs..... | 2,019,861 | 2,054,861 | 2,074,861 | 2,054,861 | 2,064,861 | +45,000 | |
| 13070 Evaluation Tap Funding (NA)..... | (25,000) | (25,000) | (25,000) | (25,000) | (25,000) | --- | |
| 13075 Subtotal, Ryan White AIDS program level..... | 2,044,861 | 2,079,861 | 2,099,861 | 2,079,861 | 2,089,861 | +45,000 | |
| 13100 Emergency drug assistance..... | 20,000 | --- | --- | --- | --- | -20,000 | |
| 13105 Telehealth..... | 3,949 | 3,949 | 3,949 | 5,000 | 3,949 | --- | D |
| 13110 Subtotal, HIV/AIDS Bureau..... | 2,043,810 | 2,058,810 | 2,078,810 | 2,059,861 | 2,068,810 | +25,000 | |
| 13200 SPECIAL PROGRAMS BUREAU | | | | | | | |
| 13205 Organ Transplantation..... | 24,632 | 24,632 | 24,632 | 24,632 | 24,632 | --- | D |
| 13210 Cord Blood Stem Cell Bank..... | 9,941 | 9,941 | --- | 9,941 | 9,941 | --- | D |
| 13215 Bone Marrow Program..... | 22,662 | 22,662 | 25,662 | 22,662 | 25,662 | +3,000 | D |
| 13220 Trauma Care..... | 3,449 | --- | 3,449 | 4,000 | 3,449 | --- | D |
| 13225 State Planning Grants for Health Care Access..... | 14,810 | --- | 14,810 | 8,000 | 11,000 | -3,810 | D |
| 13230 Subtotal, Special programs bureau..... | 75,494 | 57,235 | 68,553 | 69,235 | 74,684 | -810 | |
| 13300 RURAL HEALTH PROGRAMS | | | | | | | |
| 13305 Rural outreach grants..... | 39,601 | 11,098 | 30,124 | 39,601 | 39,601 | --- | D |
| 13310 Rural Health Research..... | 8,902 | 8,902 | 8,902 | 8,902 | 8,902 | --- | D |
| 13315 Rural Hospital Flexibility Grants..... | 39,499 | --- | 32,500 | 39,499 | 39,499 | --- | D |
| 13320 Rural and community access to emergency devices..... | 10,933 | 2,015 | 5,000 | 10,933 | 9,000 | -1,933 | D |
| 13325 Rural EMS..... | 497 | --- | --- | 997 | 500 | +3 | D |
| 13330 State Offices of Rural Health..... | 8,390 | 8,390 | 8,390 | 8,390 | 8,390 | --- | D |
| 13335 Denali Commission..... | 34,793 | 22,000 | --- | 41,794 | 40,000 | +5,207 | D |
| 13340 Subtotal, Rural health programs..... | 142,615 | 52,405 | 84,916 | 150,116 | 145,892 | +3,277 | |
| 14300 Family Planning..... | 278,283 | 278,283 | 278,283 | 308,283 | 288,283 | +10,000 | D |
| 14350 Health Care-related Facilities and activities..... | 371,536 | --- | --- | 371,536 | 484,629 | +113,093 | D |
| 14850 Program Management..... | 148,533 | 151,317 | 151,317 | 148,533 | 148,533 | --- | D |
| 14900 Total, Health resources and services..... | 6,593,303 | 6,022,833 | 6,305,333 | 6,941,280 | 6,856,624 | +263,321 | |
| 14910 Total, Health resources & services program level | (6,618,303) | (6,047,833) | (6,330,333) | (6,966,280) | (6,881,824) | (+263,321) | |
| 14915 Evaluation tap funding..... | (25,000) | (25,000) | (25,000) | (25,000) | (25,000) | --- | |
| 15050 HEALTH EDUCATION ASSISTANCE LOANS (HEAL) PROGRAM: | | | | | | | |
| 15100 Liquidating account..... | (25,000) | (4,000) | (4,000) | (4,000) | (4,000) | (-21,000) | NA |
| 15150 Program management..... | 3,353 | 3,270 | 3,270 | 3,270 | 3,270 | -83 | D |
| 15200 Total, HEAL..... | 3,353 | 3,270 | 3,270 | 3,270 | 3,270 | -83 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|---|-----------------------|--------------------|-------------|-------------|-------------|---|----|----|
| 15250 VACCINE INJURY COMPENSATION PROGRAM TRUST FUND: | | | | | | | | |
| 15300 Post-FY 1988 claims | 66,000 | 66,000 | 66,000 | 66,000 | 66,000 | --- | H | |
| 15350 HRSA administration | 3,190 | 3,176 | 3,176 | 3,176 | 3,176 | -14 | D | |
| 15400 Total, Vaccine Injury Compensation Trust Fund | 69,190 | 69,176 | 69,176 | 69,176 | 69,176 | -14 | | |
| ----- | | | | | | | | |
| 15450 Total, Health Resources and Services Admin. | 6,865,846 | 6,095,279 | 6,377,779 | 7,013,726 | 6,929,070 | +263,224 | | |
| 15475 Total, HRSA program level | (6,715,846) | (6,124,279) | (6,406,779) | (7,042,726) | (6,958,070) | (+242,224) | | |
| 15500 CENTERS FOR DISEASE CONTROL AND PREVENTION | | | | | | | | |
| 15600 Infectious Diseases | 1,641,600 | 1,643,599 | 1,660,599 | 1,675,800 | 1,666,455 | +24,855 | D | UA |
| 15601 Evaluation Tap Funding | (12,794) | (12,794) | (12,794) | (12,794) | (12,794) | --- | NA | |
| 15602 Subtotal, Program level | 1,654,394 | 1,656,393 | 1,673,393 | 1,688,594 | 1,679,249 | +24,855 | | |
| 15650 Health Promotion | 932,067 | 989,780 | 993,802 | 988,090 | 1,032,802 | +100,735 | D | |
| 15700 Health Information and Service | 96,449 | 96,449 | 96,523 | 96,449 | 95,247 | -1,202 | D | |
| 15701 Evaluation Tap Funding | (120,243) | (120,243) | (139,209) | (139,209) | (134,235) | (+13,992) | NA | |
| 15702 Subtotal, Program level | 216,692 | 216,692 | 235,732 | 235,658 | 229,482 | +12,790 | | |
| 15750 Environmental health and injury | 282,926 | 282,926 | 287,327 | 290,126 | 288,168 | +5,242 | D | |
| 15800 Occupational safety and health 1/ | 241,307 | 242,906 | 244,505 | 212,490 | 200,674 | -40,633 | D | |
| 15810 Evaluation Tap Funding | (35,681) | (35,681) | (35,681) | (82,097) | (87,071) | (+51,390) | NA | |
| 15815 Subtotal, Program level | 276,988 | 278,587 | 280,186 | 294,587 | 287,745 | +10,757 | | |
| 15850 Global health | 279,943 | 304,445 | 302,051 | 305,239 | 296,380 | +16,437 | D | UA |
| 15900 Public Health research | 29,107 | --- | 14,583 | --- | --- | -29,107 | D | |
| 15910 Evaluation Tap Funding | --- | (15,000) | (15,000) | (35,000) | (31,000) | (+31,000) | NA | |
| 15915 Subtotal, Program level | 29,107 | 15,000 | 29,583 | 35,000 | 31,000 | +1,893 | | |
| 15950 Public health improvement and leadership | 220,225 | 188,074 | 187,312 | 261,858 | 269,145 | +48,920 | D | |
| 15951 Evaluation Tap Funding | (12,463) | (12,463) | (12,463) | --- | --- | (-12,463) | NA | |
| 15952 Subtotal, Program level | 232,688 | 200,537 | 199,775 | 261,858 | 269,145 | +36,457 | | |
| 16000 Preventive health and health services block grant | 131,814 | 131,814 | 108,516 | 131,814 | 131,814 | --- | D | |
| 16050 Buildings and Facilities | 260,454 | 81,500 | 81,500 | 294,500 | 272,000 | +11,546 | D | |
| 16150 Business services | 251,273 | 252,061 | 252,060 | 282,226 | 281,226 | +29,953 | D | |
| 16155 Evaluation Tap Funding | (30,953) | (33,953) | (33,953) | --- | --- | (-30,953) | NA | |
| 16157 Subtotal, Program level | 282,226 | 286,014 | 286,013 | 282,226 | 281,226 | -1,000 | | |
| 16400 Total, Centers for Disease Control | 4,367,165 | 4,213,554 | 4,228,778 | 4,538,592 | 4,533,911 | +166,746 | | |
| 16420 Evaluation Tap Funding (NA) | (212,134) | (230,134) | (249,100) | (269,100) | (265,100) | (+52,966) | | |
| 16425 Total, Centers for Disease Control program level | (4,579,299) | (4,443,688) | (4,477,878) | (4,807,692) | (4,799,011) | (+219,712) | | |
| 16550 NATIONAL INSTITUTES OF HEALTH | | | | | | | | |
| 16600 National Cancer Institute | 4,735,973 | 4,865,525 | 4,870,025 | 4,894,900 | 4,865,525 | +129,552 | D | UA |
| 16610 Evaluation Tap Funding | --- | (4,500) | --- | --- | --- | --- | NA | |
| 16650 National Heart, Lung, and Blood Institute | 2,878,106 | 2,965,453 | 2,963,953 | 2,985,900 | 2,965,453 | +87,347 | D | UA |
| 16700 National Institute of Dental & Craniofacial Research | 383,048 | 394,080 | 394,080 | 399,200 | 395,080 | +12,032 | D | |
| 16740 National Institute of Diabetes and Digestive and | | | | | | | | |
| 16750 Kidney Diseases | 1,671,240 | 1,727,696 | 1,726,196 | 1,739,100 | 1,727,696 | +56,456 | D | |
| 16775 Juvenile diabetes (mandatory) | (150,000) | (150,000) | (150,000) | (150,000) | (150,000) | --- | NA | |
| 16780 Subtotal, NIDDK | 1,821,240 | 1,877,696 | 1,876,196 | 1,889,100 | 1,877,696 | +56,456 | NA | |
| 16800 National Institute of Neurological Disorders & Stroke | 1,500,693 | 1,547,123 | 1,545,623 | 1,569,100 | 1,552,123 | +51,430 | D | |
| 16850 National Institute of Allergy and Infectious Diseases | 4,153,925 | 4,340,007 | 4,340,007 | 4,307,185 | 4,340,007 | +186,082 | D | |
| 16900 Global HIV/AIDS Fund Transfer | 149,115 | 100,000 | 100,000 | 149,115 | 100,000 | -49,115 | D | |
| 16950 Subtotal, NIAID | 4,303,040 | 4,440,007 | 4,440,007 | 4,456,300 | 4,440,007 | +136,967 | D | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|---|-----------------------|--------------------|--------------|--------------|--------------|---|------|
| 17000 National Institute of General Medical Sciences..... | 1,904,777 | 1,959,810 | 1,959,810 | 1,975,500 | 1,959,810 | +55,033 | D |
| 17050 National Institute of Child Health & Human Development | 1,241,845 | 1,280,915 | 1,280,915 | 1,288,900 | 1,280,915 | +39,070 | D |
| 17100 National Eye Institute..... | 652,738 | 671,578 | 671,578 | 680,300 | 674,578 | +21,840 | D |
| 17150 National Institute of Environmental Health Sciences... | 631,063 | 650,027 | 650,027 | 655,100 | 650,027 | +18,964 | D |
| 17250 National Institute on Aging..... | 1,024,598 | 1,055,666 | 1,055,666 | 1,094,500 | 1,060,666 | +36,068 | D UA |
| 17300 National Institute of Arthritis and Musculoskeletal and Skin Diseases..... | 500,908 | 515,378 | 515,378 | 520,900 | 515,378 | +14,470 | D |
| 17400 National Institute on Deafness and Other Communication Disorders..... | 381,946 | 393,507 | 393,507 | 399,000 | 397,507 | +15,561 | D |
| 17500 National Institute of Nursing Research..... | 134,701 | 139,198 | 139,198 | 140,200 | 139,198 | +4,497 | D |
| 17550 National Institute on Alcohol Abuse and Alcoholism.... | 428,425 | 441,911 | 441,911 | 444,900 | 441,911 | +13,486 | D UA |
| 17600 National Institute on Drug Abuse..... | 990,787 | 1,012,760 | 1,012,760 | 1,026,200 | 1,014,760 | +23,973 | D UA |
| 17610 Evaluation tap funding..... | --- | (6,300) | (6,300) | --- | --- | --- | NA |
| 17650 National Institute of Mental Health..... | 1,381,266 | 1,420,609 | 1,420,609 | 1,436,800 | 1,423,609 | +42,343 | D UA |
| 17700 National Human Genome Research Institute..... | 478,828 | 492,670 | 492,670 | 496,400 | 492,670 | +13,842 | D |
| 17750 National Institute of Biomedical Imaging and Bioengineering..... | 288,830 | 297,647 | 297,647 | 300,800 | 300,647 | +11,817 | D UA |
| 17850 National Center for Research Resources..... | 1,178,956 | 1,094,141 | 1,094,141 | 1,213,400 | 1,124,141 | -54,815 | D |
| 17900 National Center for Complementary and Alternative Medicine..... | 116,943 | 121,116 | 121,116 | 121,900 | 123,116 | +6,173 | D |
| 18000 National Center on Minority Health and Health Disparities..... | 191,456 | 196,780 | 196,780 | 197,900 | 197,780 | +6,324 | D |
| 18100 John E. Fogarty International Center..... | 65,344 | 67,182 | 67,182 | 67,600 | 67,182 | +1,838 | D |
| 18150 National Library of Medicine..... | 308,476 | 316,947 | 316,947 | 316,900 | 317,947 | +9,471 | D UA |
| 18155 Evaluation Tap Funding..... | (8,200) | (8,200) | (8,200) | (8,200) | (8,200) | --- | NA |
| 18157 Subtotal, NLM..... | 316,676 | 325,147 | 325,147 | 325,100 | 326,147 | +9,471 | |
| 18200 Office of the Director..... | 327,089 | 359,645 | 359,645 | 364,100 | 361,145 | +34,056 | D |
| 18250 Buildings and Facilities..... | 98,972 | 99,500 | 99,500 | 114,500 | 111,177 | +12,205 | D |
| ===== | | | | | | | |
| 18400 Total, National Institutes of Health (NIH)..... | 27,800,048 | 28,526,871 | 28,526,871 | 28,900,300 | 28,600,048 | +800,000 | |
| 18450 Global HIV/AIDS Fund Transfer..... | -149,115 | -100,000 | -100,000 | -149,115 | -100,000 | +49,115 | |
| 18480 Evaluation Tap Funding..... | (8,200) | (19,000) | (14,500) | (8,200) | (8,200) | --- | |
| 18500 Total, NIH, Program Level..... | (27,659,133) | (28,445,871) | (28,441,371) | (28,759,385) | (28,508,248) | (+849,115) | |
| ===== | | | | | | | |
| 18600 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES | | | | | | | |
| 18601 ADMINISTRATION (SAMHSA) | | | | | | | |
| 18650 Mental Health: | | | | | | | |
| 18700 Programs of Regional and National Significance.... | 240,796 | 270,548 | 257,420 | 303,128 | 276,646 | +35,850 | D |
| 18750 Mental Health block grant..... | 412,840 | 414,267 | 414,267 | 414,267 | 414,267 | +1,427 | D |
| 18775 Evaluation Tap Funding..... | (21,850) | (21,803) | (21,803) | (21,803) | (21,803) | (-47) | NA |
| 18800 Children's Mental Health..... | 102,354 | 106,013 | 106,013 | 106,013 | 106,013 | +3,659 | D |
| 18850 Grants to States for the Homeless (PATH)..... | 49,760 | 55,251 | 55,251 | 55,251 | 55,251 | +5,491 | D |
| 18875 Samaritan initiative..... | --- | 10,000 | --- | --- | --- | --- | D |
| 18900 Protection and Advocacy..... | 34,620 | 34,620 | 36,000 | 34,620 | 34,620 | --- | D |
| 18950 Subtotal, Mental Health..... | 840,370 | 890,699 | 868,951 | 913,279 | 886,797 | +46,427 | |
| ===== | | | | | | | |
| 19000 Substance Abuse Treatment: | | | | | | | |
| 19050 Programs of Regional and National Significance.... | 419,219 | 512,732 | 414,919 | 419,717 | 421,646 | +2,427 | D |
| 19075 Evaluation Tap Funding..... | --- | (4,300) | (4,300) | (4,300) | (4,300) | (+4,300) | NA |
| 19100 Substance Abuse block grant..... | 1,699,946 | 1,753,035 | 1,710,035 | 1,753,035 | 1,710,035 | +10,089 | D |
| 19125 Evaluation Tap Funding..... | (79,200) | (79,200) | (79,200) | (79,200) | (79,200) | --- | NA |
| 19150 Subtotal, Substance Abuse Treatment..... | 2,119,165 | 2,265,767 | 2,124,954 | 2,172,752 | 2,131,681 | +12,516 | |
| ===== | | | | | | | |
| 19155 Subtotal, Program level..... | 2,198,365 | 2,349,267 | 2,208,454 | 2,256,252 | 2,215,181 | +16,816 | |
| ===== | | | | | | | |
| 19200 Substance Abuse Prevention: | | | | | | | |
| 19250 Programs of Regional and National Significance.... | 198,458 | 196,018 | 200,000 | 198,940 | 200,428 | +1,970 | D |
| 19350 Program Management and Buildings and Facilities..... | 75,915 | 76,455 | 76,455 | 76,455 | 76,455 | +540 | D |
| 19352 Evaluation Tap funding (NA)..... | (16,000) | (16,000) | (16,000) | (16,000) | (16,000) | (+2,000) | NA |
| 19353 Subtotal, Program level..... | 91,915 | 92,455 | 92,455 | 94,455 | 94,455 | +2,540 | |
| ===== | | | | | | | |
| 19400 Total, SAMHSA..... | 3,233,808 | 3,428,939 | 3,270,360 | 3,361,426 | 3,295,361 | +61,453 | UA |
| 19405 Evaluation Tap funding..... | (117,050) | (121,303) | (121,303) | (123,303) | (123,303) | (+6,253) | |
| 19410 Total, SAMHSA program level..... | (3,350,958) | (3,550,242) | (3,391,663) | (3,484,729) | (3,418,664) | (+67,706) | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|-------|--|--------------------|---------------|---------------|---------------|---|---------------|
| 19500 | AGENCY FOR HEALTHCARE RESEARCH AND QUALITY | | | | | | |
| 19550 | Research on Health Costs, Quality, and Outcomes: | | | | | | |
| 19650 | Evaluation Tap funding (NA) | (245,695) | (245,695) | (245,695) | (260,695) | (260,695) | (+15,000) NA |
| 19700 | Clinical effectiveness research (non-add) | --- | --- | --- | (15,000) | (15,000) | (+15,000) NA |
| 19750 | Reducing medical errors (non-add) | (79,500) | (84,000) | (84,000) | (84,000) | (84,000) | (+4,500) NA |
| 19800 | Subtotal (including Evaluation Tap funding) | (245,695) | (245,695) | (245,695) | (260,695) | (260,695) | (+15,000) |
| 19850 | Health Insurance and Expenditure Surveys: | | | | | | |
| 19950 | Evaluation Tap funding (NA) | (55,300) | (55,300) | (55,300) | (55,300) | (55,300) | --- |
| 20100 | Program Support: | | | | | | |
| 20150 | Evaluation Tap funding (NA) | (2,700) | (2,700) | (2,700) | (2,700) | (2,700) | --- |
| 20300 | Total, AHRQ Evaluation Tap funding (NA) | (303,695) | (303,695) | (303,695) | (318,695) | (318,695) | (+15,000) NA |
| 20350 | Total, Public Health Service appropriation | 42,066,967 | 42,264,643 | 42,403,788 | 43,814,044 | 43,358,390 | +1,291,423 |
| 20355 | Total, Public Health Service program level | (42,608,931) | (42,867,775) | (43,021,386) | (44,413,227) | (44,002,688) | (+1,393,757) |
| 20500 | CENTERS FOR MEDICARE AND MEDICAID SERVICES | | | | | | |
| 20550 | GRANTS TO STATES FOR MEDICAID | | | | | | |
| 20600 | Medicaid current law benefits | 172,706,067 | 167,013,865 | 167,013,865 | 167,013,865 | 167,013,865 | -5,692,202 M |
| 20650 | State and local administration | 9,067,320 | 9,318,602 | 9,318,602 | 9,318,602 | 9,318,602 | +251,282 M |
| 20700 | Vaccines for Children | 980,196 | 1,208,296 | 1,208,296 | 1,208,296 | 1,208,296 | +228,100 M |
| 20750 | Subtotal, Medicaid program level | 182,753,583 | 177,540,763 | 177,540,763 | 177,540,763 | 177,540,763 | -5,212,820 |
| 20850 | Less funds advanced in prior year | -51,861,386 | -58,416,275 | -58,416,275 | -58,416,275 | -58,416,275 | -6,554,889 M |
| 20900 | Total, Grants to States for Medicaid | 130,892,197 | 119,124,488 | 119,124,488 | 119,124,488 | 119,124,488 | -11,767,709 |
| 20950 | New advance, 1st quarter | 58,416,275 | 58,517,290 | 58,517,290 | 58,517,290 | 58,517,290 | +101,015 M |
| 21000 | PAYMENTS TO HEALTH CARE TRUST FUNDS | | | | | | |
| 21050 | Supplemental medical insurance | 94,518,000 | 114,002,000 | 114,002,000 | 114,002,000 | 114,002,000 | +19,484,000 M |
| 21100 | Hospital insurance for the uninsured | 197,000 | 87,000 | 87,000 | 87,000 | 87,000 | -110,000 M |
| 21150 | Federal uninsured payment | 168,000 | 199,000 | 199,000 | 199,000 | 199,000 | +31,000 M |
| 21200 | Program management | 201,100 | 215,000 | 215,000 | 215,000 | 215,000 | +13,900 M |
| 21225 | Prescription drug eligibility determinations | --- | 105,900 | 105,900 | 105,900 | 105,900 | +105,900 M |
| 21250 | Subtotal, Payments to Trust Funds, current law | 95,084,100 | 114,608,900 | 114,608,900 | 114,608,900 | 114,608,900 | +19,524,800 |
| 21275 | New Advance FY 2006 | --- | 5,216,900 | 5,216,900 | 5,216,900 | 5,216,900 | +5,216,900 |
| 21280 | Total, Payments to Trust Funds, current law | 95,084,100 | 119,825,800 | 119,825,800 | 119,825,800 | 119,825,800 | +24,741,700 |
| 21300 | PROGRAM MANAGEMENT | | | | | | |
| 21325 | Medicare reform funding 2/ 3/ 4/ | (1,000,000) | (250,000) | (250,000) | (250,000) | (250,000) | (-750,000) NA |
| 21400 | Research, Demonstration, Evaluation | 77,791 | 68,274 | 68,400 | 77,791 | 78,119 | +328 TF |
| 21450 | Medicare Operations | 1,701,038 | 1,793,879 | 1,793,879 | 1,796,879 | 1,746,879 | +45,841 TF |
| 21500 | H.R. 3103 funding (NA) | (720,000) | (720,000) | (720,000) | (720,000) | (720,000) | --- |
| 21650 | Subtotal, Medicare Operations program level | (2,421,038) | (2,513,879) | (2,513,879) | (2,516,879) | (2,466,879) | (+45,841) |
| 21680 | Revitalization plan | 29,619 | 24,400 | 24,400 | 24,400 | 24,400 | -5,219 TF |
| 21700 | State Survey and Certification | 251,252 | 270,392 | 270,392 | 270,392 | 260,822 | +9,570 TF |
| 21800 | Federal Administration | 577,146 | 589,182 | 589,182 | 587,182 | 586,182 | +9,036 TF |
| 21950 | Total, Program management, Limitation on new BA | 2,636,846 | 2,746,127 | 2,746,253 | 2,756,644 | 2,696,402 | +59,556 |
| 22000 | Total, Program management, program level | (3,356,846) | (3,466,127) | (3,466,253) | (3,476,644) | (3,416,402) | (+59,556) |
| 22050 | Total, Center for Medicare and Medicaid Services | 287,029,418 | 300,213,705 | 300,213,831 | 300,224,222 | 300,163,980 | +13,134,562 |
| 22100 | Federal funds | 284,392,572 | 297,467,578 | 297,467,578 | 297,467,578 | 297,467,578 | +13,075,006 |
| 22150 | Current year | (225,976,297) | (233,733,388) | (233,733,388) | (233,733,388) | (233,733,388) | (+7,757,091) |
| 22200 | New advance, FY 2006 | (58,416,275) | (63,734,190) | (63,734,190) | (63,734,190) | (63,734,190) | (+5,317,915) |
| 22250 | Trust Funds | 2,636,846 | 2,746,127 | 2,746,253 | 2,756,644 | 2,696,402 | +59,556 |
| 22300 | ADMINISTRATION FOR CHILDREN AND FAMILIES | | | | | | |
| 22350 | FAMILY SUPPORT PAYMENTS TO STATES | | | | | | |
| 22400 | Payments to territories | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | --- |
| 22450 | Repatriation | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | --- |
| 22500 | Subtotal, Welfare payments | 24,000 | 24,000 | 24,000 | 24,000 | 24,000 | --- |

DIVISION F—LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|--|-----------------------|--------------------|-------------|-------------|-------------|---|------|
| 22550 Child Support Enforcement: | | | | | | | |
| 22800 State and local administration | 3,897,674 | 3,940,698 | 3,940,698 | 3,940,698 | 3,990,698 | +93,024 | M |
| 22650 Federal incentive payments | 454,000 | 446,000 | 446,000 | 446,000 | 446,000 | -8,000 | M |
| 22750 Access and visitation | 10,000 | 12,000 | 12,000 | 12,000 | 10,000 | --- | M |
| 22800 Subtotal, Child Support Enforcement..... | 4,361,674 | 4,398,698 | 4,398,698 | 4,398,698 | 4,446,698 | +85,024 | |
| 22840 Prior year AFDC payments..... | 20,000 | --- | --- | --- | --- | -20,000 | M |
| 22850 Total, Family support payments program level.... | 4,405,674 | 4,422,698 | 4,422,698 | 4,422,698 | 4,470,698 | +65,024 | |
| 22900 Less funds advanced in previous years..... | -1,100,000 | -1,200,000 | -1,200,000 | -1,200,000 | -1,200,000 | -100,000 | M |
| 22950 Total, Family support payments, current request. | 3,305,674 | 3,222,698 | 3,222,698 | 3,222,698 | 3,270,698 | -34,976 | |
| 23000 Plus New advance, 1st quarter, FY 2006 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | --- | M |
| 23010 Total, Family support payments..... | 4,505,674 | 4,422,698 | 4,422,698 | 4,422,698 | 4,470,698 | -34,976 | |
| 23020 LOW INCOME HOME ENERGY ASSISTANCE PROGRAM | | | | | | | |
| 23050 Formula grants..... | 1,789,380 | 1,800,500 | 1,911,000 | 1,901,090 | 1,900,000 | +110,620 | D |
| 23060 Emergency allocation: | | | | | | | |
| 23150 Contingent emergency allocation..... | 99,410 | 200,000 | 100,000 | 99,410 | --- | -99,410 | D |
| 23155 Emergency allocation..... | --- | --- | --- | --- | 300,000 | +300,000 | D |
| 23157 Department of Energy-Weatherization Assistance5/6/ | 227,166 | 291,200 | 238,000 | --- | --- | -227,166 | D UA |
| 23160 Total, Low income home energy assistance..... | 2,115,956 | 2,291,700 | 2,249,000 | 2,000,500 | 2,200,000 | +84,044 | |
| 23200 REFUGEE AND ENTRANT ASSISTANCE | | | | | | | |
| 23250 Transitional and Medical Services..... | 168,975 | 193,577 | 193,577 | 193,577 | 193,577 | +24,602 | D |
| 23300 Victims of Trafficking..... | 9,909 | 10,000 | 10,000 | 10,000 | 10,000 | +91 | D |
| 23350 Social Services..... | 152,218 | 151,121 | 166,218 | 155,121 | 166,218 | +14,000 | D |
| 23400 Preventive Health..... | 4,792 | 4,835 | 4,835 | 4,835 | 4,835 | +43 | D |
| 23450 Targeted Assistance..... | 49,025 | 49,477 | 49,477 | 49,477 | 49,477 | +452 | D |
| 23475 Unaccompanied minors..... | 52,770 | 54,229 | 54,229 | 54,229 | 54,229 | +1,459 | D |
| 23500 Victims of Torture..... | 9,909 | 10,000 | 13,000 | 10,000 | 10,000 | +91 | D |
| 23550 Total, Refugee and entrant assistance..... | 447,598 | 473,239 | 491,336 | 477,239 | 468,336 | +40,738 | |
| 23650 CHILD CARE AND DEVELOPMENT BLOCK GRANT..... | 2,087,310 | 2,099,729 | 2,099,729 | 2,099,729 | 2,099,729 | +12,419 | D UA |
| 23700 SOCIAL SERVICES BLOCK GRANT (TITLE XX)..... | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | --- | M |
| 23750 CHILDREN AND FAMILIES SERVICES PROGRAMS | | | | | | | |
| 23800 Programs for Children, Youth and Families: | | | | | | | |
| 23850 Head Start, current funded..... | 5,383,108 | 5,543,580 | 5,498,580 | 5,535,452 | 5,498,580 | +115,472 | D |
| 23900 Advance from prior year..... | (1,391,740) | (1,400,000) | (1,400,000) | (1,400,000) | (1,400,000) | (+8,260) | NA |
| 23950 FY 2006..... | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | --- | D |
| 24000 Subtotal, Head Start, program level..... | 6,774,848 | 6,943,580 | 6,898,580 | 6,935,452 | 6,898,580 | +123,732 | UA |
| 24050 Consolidated Runaway, Homeless Youth Program..... | 89,431 | 89,447 | 89,447 | 95,000 | 89,447 | +16 | D |
| 24100 Maternity Group Homes..... | --- | 10,000 | --- | --- | --- | --- | D |
| 24125 Prevention grants to reduce abuse of runaway youth | 15,302 | 15,302 | 15,302 | 15,802 | 15,302 | --- | D |
| 24150 Child Abuse State Grants..... | 21,883 | 42,013 | 28,484 | 27,500 | 27,500 | +5,617 | D |
| 24200 Child Abuse Discretionary Activities..... | 34,386 | 26,266 | 26,266 | 34,386 | 31,912 | -2,474 | D |
| 24225 Community based child abuse prevention..... | 33,205 | 65,002 | 43,205 | 43,205 | 43,205 | +10,000 | D |
| 24250 Abandoned Infants Assistance..... | 12,052 | 12,086 | 12,086 | 12,052 | 12,052 | --- | D |
| 24300 Child Welfare Services..... | 289,320 | 291,986 | 291,986 | 291,986 | 291,986 | +2,666 | D |
| 24350 Child Welfare Training..... | 7,411 | 7,470 | 7,470 | 7,470 | 7,470 | +59 | D |
| 24400 Adoption Opportunities..... | 27,103 | 27,343 | 27,343 | 27,343 | 27,343 | +240 | D |
| 24500 Adoption Incentive (no cap adjustment)..... | 7,456 | 32,103 | 32,103 | 32,103 | 32,103 | +24,647 | D |
| 24550 Adoption Awareness..... | 12,785 | 12,906 | 12,906 | 12,906 | 12,906 | +121 | D |
| 24600 Compassion Capital Fund..... | 47,702 | 100,000 | 55,000 | 47,702 | 55,000 | +7,298 | D |
| 24650 Social Services and Income Maintenance Research..... | 13,168 | 5,982 | --- | 13,168 | 26,229 | +13,061 | D |
| 24655 Evaluation tap funding..... | (6,000) | --- | (5,982) | (6,000) | (6,000) | --- | NA |
| 24657 Subtotal, Program level..... | 19,168 | 5,982 | 5,982 | 19,168 | 32,229 | +13,061 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|---|-----------------------|--------------------|--------------|--------------|--------------|---|------|
| 24750 Developmental Disabilities Programs: | | | | | | | |
| 24800 State Councils..... | 73,081 | 73,081 | 73,081 | 73,081 | 73,081 | --- | D |
| 24850 Protection and Advocacy..... | 38,416 | 38,416 | 38,416 | 40,000 | 38,416 | --- | D |
| 24875 Voting access for individuals with disabilities... | 14,911 | 14,912 | 15,000 | 14,912 | 15,000 | +89 | D |
| 24899 Developmental Disabilities Projects of National Significance..... | 11,561 | 11,642 | 11,642 | 11,642 | 11,642 | +81 | D |
| 24949 University Centers for Excellence in Developmental Disabilities..... | 26,803 | 26,803 | 26,803 | 31,803 | 31,803 | +5,000 | D |
| 25000 Subtotal, Developmental disabilities programs... | 164,772 | 164,854 | 164,942 | 171,438 | 169,942 | +5,170 | |
| 25050 Native American Programs..... | 45,157 | 45,155 | 45,155 | 45,157 | 45,157 | --- | D |
| 25100 Community Services: | | | | | | | |
| 25150 Grants to States for Community Services..... | 641,935 | 494,946 | 627,500 | 650,000 | 641,935 | --- | D UA |
| 25200 Community Initiative Program: | | | | | | | |
| 25250 Economic Development..... | 32,338 | 32,492 | 32,492 | 38,000 | 33,000 | +662 | D UA |
| 25300 Individual Development Account Initiative..... | 24,695 | 24,912 | 24,912 | 24,912 | 24,912 | +217 | D UA |
| 25350 Rural Community Facilities..... | 7,184 | --- | 7,184 | 7,500 | 7,300 | +116 | D UA |
| 25400 Subtotal, Community Initiative Program..... | 64,217 | 57,404 | 64,588 | 70,412 | 65,212 | +995 | |
| 25450 National Youth Sports..... | 17,894 | --- | 18,000 | --- | 18,000 | +106 | D UA |
| 25500 Community Food and Nutrition..... | 7,238 | --- | --- | 7,238 | 7,238 | --- | D UA |
| 25550 Subtotal, Community Services..... | 731,284 | 552,350 | 710,088 | 727,650 | 732,385 | +1,101 | |
| 25650 Domestic Violence Hotline..... | 2,982 | 3,000 | 3,000 | 3,500 | 3,250 | +268 | D |
| 25700 Family Violence/Battered Women's Shelters..... | 125,648 | 125,648 | 125,648 | 128,000 | 126,648 | +1,000 | D |
| 25750 Early Learning Fund..... | 33,580 | --- | --- | 36,000 | 36,000 | +2,420 | D |
| 25800 Faith-Based Center..... | 1,386 | 1,400 | 1,400 | 1,386 | 1,386 | --- | D |
| 25900 Mentoring Children of Prisoners..... | 49,701 | 50,000 | 50,000 | 50,000 | 50,000 | +299 | D |
| 25950 Independent Living Training Vouchers..... | 44,734 | 60,000 | 50,000 | 44,734 | 47,000 | +2,266 | D |
| 25975 Promoting Responsible Fatherhood and healthy marriages | --- | 50,000 | --- | --- | --- | --- | D |
| 25980 Abstinence Education..... | 70,049 | 181,926 | 105,046 | 100,000 | 100,000 | +29,951 | D UA |
| 25990 Evaluation Tap Funding..... | (4,500) | (4,500) | (4,500) | (4,500) | (4,500) | --- | NA |
| 26000 Program Direction..... | 177,894 | 190,206 | 190,206 | 190,206 | 187,050 | +9,156 | D |
| 26050 Total, Children and Families Services Programs... | 8,841,499 | 9,106,025 | 8,985,663 | 9,094,146 | 9,069,853 | +228,354 | |
| 26100 Current Year..... | (7,441,499) | (7,706,025) | (7,585,663) | (7,694,146) | (7,669,853) | (+228,354) | |
| 26150 FY 2006..... | (1,400,000) | (1,400,000) | (1,400,000) | (1,400,000) | (1,400,000) | --- | |
| 26180 Evaluation Tap funding..... | (10,500) | (4,500) | (10,482) | (10,500) | (10,500) | --- | |
| 26180 Total, Program level..... | 8,851,999 | 9,110,525 | 8,996,145 | 9,104,646 | 9,080,353 | +228,354 | |
| 26250 PROMOTING SAFE AND STABLE FAMILIES..... | 305,000 | 305,000 | 305,000 | 305,000 | 305,000 | --- | M |
| 26300 Discretionary Funds..... | 99,383 | 200,000 | 105,000 | 99,383 | 99,383 | --- | D |
| 26350 PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION | | | | | | | |
| 26400 Foster Care..... | 4,974,200 | 4,895,500 | 4,895,500 | 4,895,500 | 4,895,500 | -78,700 | M |
| 26450 Adoption Assistance..... | 1,699,700 | 1,770,100 | 1,770,100 | 1,770,100 | 1,770,100 | +70,400 | M |
| 26500 Independent living..... | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 | --- | M |
| 26550 Total, Payments to States..... | 6,813,900 | 6,805,600 | 6,805,600 | 6,805,600 | 6,805,600 | -8,300 | |
| 26600 Less Advances from Prior Year..... | -1,746,600 | -1,767,700 | -1,767,700 | -1,767,700 | -1,767,700 | -22,100 | M |
| 26650 Total, payments, current year..... | 5,068,300 | 5,037,900 | 5,037,900 | 5,037,900 | 5,037,900 | -30,400 | |
| 26700 New Advance, 1st quarter..... | 1,767,700 | 1,767,200 | 1,767,200 | 1,767,200 | 1,767,200 | -500 | M |
| 26750 Total, Administration for Children & Families. | 26,938,420 | 27,403,491 | 27,163,526 | 27,003,795 | 27,238,099 | +299,679 | |
| 26800 Current year..... | (22,570,720) | (23,036,291) | (22,796,326) | (22,636,595) | (22,870,899) | (+300,179) | |
| 26850 FY 2006..... | (4,367,700) | (4,367,200) | (4,367,200) | (4,367,200) | (4,367,200) | (-500) | |
| 26875 Evaluation Tap funding..... | (10,500) | (4,500) | (10,482) | (10,500) | (10,500) | --- | |
| 26880 Total, Administration for Children & Families. | 26,948,920 | 27,407,991 | 27,174,008 | 27,014,295 | 27,248,599 | +299,679 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|--|-----------------------|--------------------|-----------|-----------|------------|---|------|
| 26900 ADMINISTRATION ON AGING | | | | | | | |
| 26950 Grants to States: | | | | | | | |
| 27000 Supportive Services and Centers..... | 353,889 | 357,000 | 357,000 | 357,000 | 357,000 | +3,111 | D |
| 27050 Preventive Health..... | 21,790 | 21,919 | 21,919 | 21,919 | 21,790 | --- | D |
| 27100 Protection of vulnerable older americans-Title VII | 19,444 | 18,559 | 18,559 | 20,474 | 19,444 | --- | D |
| 27150 Family Caregivers..... | 152,738 | 155,512 | 157,000 | 157,000 | 157,000 | +4,262 | D |
| 27200 Native American Caregivers Support..... | 6,318 | 6,355 | 6,355 | 6,355 | 6,355 | +37 | D |
| 27250 Subtotal, Caregivers..... | 159,056 | 161,867 | 163,355 | 163,355 | 163,355 | +4,299 | |
| 27300 Nutrition: | | | | | | | |
| 27350 Congregate Meals..... | 386,353 | 388,646 | 392,148 | 388,646 | 390,397 | +4,044 | D |
| 27400 Home Delivered Meals..... | 179,917 | 180,985 | 187,616 | 180,985 | 184,301 | +4,384 | D |
| 27425 Nutrition Services Incentive Program..... | 148,191 | 149,183 | 150,414 | 149,183 | 149,799 | +1,608 | D |
| 27430 Subtotal, Nutrition..... | 714,461 | 718,814 | 730,178 | 718,814 | 724,497 | +10,036 | |
| 27440 Subtotal, Grants to States..... | 1,268,640 | 1,278,159 | 1,291,011 | 1,281,562 | 1,286,086 | +17,446 | |
| 27450 Grants for Native Americans..... | 26,453 | 26,612 | 26,612 | 26,612 | 26,612 | +159 | D |
| 27500 Program Innovations..... | 33,509 | 23,843 | 37,943 | 37,647 | 43,640 | +10,131 | D |
| 27550 Aging Network Support Activities..... | 13,294 | 13,373 | 13,373 | 13,373 | 13,373 | +79 | D |
| 27600 Alzheimer's Disease Demonstrations..... | 11,883 | 11,500 | 11,500 | 12,883 | 11,883 | --- | D |
| 27625 White House Conference on Aging..... | 2,814 | 4,558 | 4,558 | 4,558 | 4,558 | +1,744 | D |
| 27650 Program Administration..... | 17,324 | 18,482 | 18,482 | 18,482 | 18,482 | +1,158 | D |
| 27700 Total, Administration on Aging..... | 1,373,917 | 1,376,527 | 1,403,479 | 1,395,117 | 1,404,634 | +30,717 | |
| 27750 OFFICE OF THE SECRETARY | | | | | | | |
| 27800 GENERAL DEPARTMENTAL MANAGEMENT: | | | | | | | |
| 27850 Federal Funds..... | 174,811 | 180,045 | 149,045 | 189,065 | 192,947 | +18,136 | D |
| 27900 Medicare claims appeals..... | --- | --- | --- | --- | 50,000 | +50,000 | TF |
| 27950 Trust Funds..... | 5,816 | 5,851 | 5,851 | 5,851 | 5,851 | +35 | TF |
| 28050 Subtotal..... | (180,627) | (185,896) | (154,896) | (194,916) | (248,798) | (+68,171) | |
| 28100 Adolescent Family Life (Title XX)..... | 30,946 | 54,349 | 31,229 | 35,000 | 31,229 | +283 | D UA |
| 28150 National Abstinence Education Campaign 7/..... | --- | --- | --- | 2,500 | --- | --- | D |
| 28200 Minority health..... | 55,190 | 47,236 | 47,236 | 53,351 | 51,011 | -4,179 | D |
| 28250 Office of women's health..... | 28,915 | 29,103 | 29,103 | 29,103 | 29,103 | +188 | D |
| 28500 Minority HIV/AIDS..... | 49,544 | 52,838 | 52,838 | 52,838 | 52,838 | +3,294 | D |
| 28520 Health care information technology..... | --- | 50,000 | 25,000 | --- | --- | --- | D |
| 28550 IT Security and Innovation Fund..... | 14,847 | 18,400 | 14,847 | 14,847 | 14,847 | --- | D |
| 28560 Evaluation tap funding (ASPE) (NA)..... | (21,552) | (21,552) | (21,552) | (21,552) | (21,552) | --- | NA |
| 28600 Total, General Departmental Management..... | 360,069 | 437,822 | 355,149 | 382,555 | 427,826 | +67,757 | |
| 28650 Federal Funds..... | 354,253 | 431,971 | 349,298 | 376,704 | 371,975 | +17,722 | |
| 28700 Trust Funds..... | 5,816 | 5,851 | 5,851 | 5,851 | 55,851 | +50,035 | |
| 28775 Evaluation tap funding..... | 21,552 | 21,552 | 21,552 | 21,552 | 21,552 | --- | |
| 28850 OFFICE OF THE INSPECTOR GENERAL: | | | | | | | |
| 28900 Federal Funds..... | 39,094 | 40,323 | 40,323 | 40,323 | 40,323 | +1,229 | D |
| 28950 HIPAA funding (NA)..... | (160,000) | (160,000) | (160,000) | (160,000) | (160,000) | --- | NA |
| 29050 Total, Inspector General program level..... | (199,094) | (200,323) | (200,323) | (200,323) | (200,323) | (+1,229) | |
| 29100 OFFICE FOR CIVIL RIGHTS: | | | | | | | |
| 29150 Federal Funds..... | 30,607 | 32,043 | 32,043 | 32,043 | 32,043 | +1,436 | D |
| 29200 Trust Funds..... | 3,294 | 3,314 | 3,314 | 3,314 | 3,314 | +20 | TF |
| 29250 Total, Office for Civil Rights..... | 33,901 | 35,357 | 35,357 | 35,357 | 35,357 | +1,456 | |
| 29400 POLICY RESEARCH: | | | | | | | |
| 29405 Federal Funds..... | --- | --- | --- | --- | --- | --- | D |
| 29410 Evaluation Tap funding (NA)..... | (20,750) | (28,750) | (20,750) | (28,750) | (20,750) | --- | NA |
| 29420 Total, Policy Research..... | 20,750 | 28,750 | 20,750 | 28,750 | 20,750 | --- | |
| 29450 MEDICAL BENEFITS FOR COMMISSIONED OFFICERS | | | | | | | |
| 29500 Retirement payments..... | 228,064 | 241,294 | 241,294 | 241,294 | 241,294 | +13,230 | M |
| 29550 Survivors benefits..... | 14,298 | 14,750 | 14,750 | 14,750 | 14,750 | +452 | M |
| 29600 Dependents' medical care..... | 79,401 | 74,592 | 74,592 | 74,592 | 74,592 | -4,809 | M |
| 29655 Total, Medical benefits for Commissioned Officers | 321,763 | 330,636 | 330,636 | 330,636 | 330,636 | +8,873 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|--|---|--------------------|---------------|---------------|---------------|---|---------------|
| 29750 PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUND | | | | | | | |
| 29760 | HRSA homeland security activities..... | 542,649 | 503,649 | 542,649 | 503,649 | 523,149 | -19,500 D |
| 29770 | CDC homeland security activities 8/..... | 1,507,211 | 1,509,571 | 1,637,760 | 1,639,571 | 1,573,300 | +66,089 D |
| 29780 | NIH homeland security activities..... | --- | 47,400 | 47,400 | 47,400 | 47,400 | +47,400 D |
| 29790 | Office of the Secretary homeland security activities..... | 64,438 | 64,438 | 64,438 | 64,438 | 64,438 | --- |
| 29800 | Other PHSSEF homeland security activities..... | 49,705 | 100,000 | 60,000 | 75,000 | 100,000 | +50,295 D |
| 29810 | Total, PHSSEF..... | 2,164,003 | 2,225,058 | 2,352,247 | 2,330,058 | 2,308,287 | +144,284 |
| 29900 | Total, Office of the Secretary..... | 2,918,830 | 3,069,196 | 3,113,712 | 3,118,929 | 3,142,429 | +223,599 |
| 29950 | Federal Funds..... | 2,909,720 | 3,060,031 | 3,104,547 | 3,109,764 | 3,083,264 | +173,544 |
| 30000 | Trust Funds..... | 9,110 | 9,165 | 9,165 | 9,165 | 59,165 | +50,055 |
| 30100 | Total, Title II, Dept of Health & Human Services | 360,327,552 | 374,327,562 | 374,298,336 | 375,556,107 | 375,307,532 | +14,979,980 |
| 30150 | Federal Funds..... | 357,681,596 | 371,572,270 | 371,542,918 | 372,790,298 | 372,551,965 | +14,870,369 |
| 30200 | Current year..... | (294,897,621) | (303,470,880) | (303,441,528) | (304,688,908) | (304,450,575) | (+9,552,954) |
| 30250 | FY 2006..... | (62,783,975) | (68,101,390) | (68,101,390) | (68,101,390) | (68,101,390) | (+5,317,415) |
| 30300 | Trust Funds..... | 2,645,956 | 2,755,292 | 2,755,418 | 2,765,809 | 2,755,567 | +109,611 |
| 30310 | Title II Footnotes: | | | | | | |
| 30312 | 1/ Includes Mine Safety and Health. | | | | | | |
| 30314 | 2/ Funds provided in P.L. 108-173, the 2003 Medicare | | | | | | |
| 30316 | Prescription Drug, Improvement & Modernization Act | | | | | | |
| 30318 | 3/ \$1 billion available for fiscal years 2004-2005. | | | | | | |
| 30320 | 4/ \$250 million available for fiscal years 2005-2008. | | | | | | |
| 30322 | 5/ FY 2005 House jurisdiction change--account moved | | | | | | |
| 30324 | from Interior Appropriations. | | | | | | |
| 30326 | 6/ Weatherization assistance funds transferred to and | | | | | | |
| 30328 | administered by Department of Energy. | | | | | | |
| 30330 | 7/ Senate display. Funds are within Abstinence | | | | | | |
| 30332 | Education in ACF. | | | | | | |
| 30334 | 8/ House display. Senate breaks out the Stockpile | | | | | | |
| 30336 | funds separately. | | | | | | |
| 30350 | TITLE III - DEPARTMENT OF EDUCATION | | | | | | |
| 30400 | EDUCATION FOR THE DISADVANTAGED | | | | | | |
| 30450 | Grants to Local Educational Agencies (LEAs) | | | | | | |
| 30500 | Basic Grants | | | | | | |
| 30550 | Advance from prior year..... | (2,011,272) | (1,883,584) | (1,883,584) | (1,883,584) | (1,883,584) | (-127,688) NA |
| 30600 | Forward funded..... | 5,150,529 | 6,150,508 | 6,150,508 | 6,194,249 | 5,650,508 | +499,979 D |
| 30650 | Current funded..... | 3,479 | 3,500 | 3,500 | 75,057 | 3,500 | +21 D |
| 30700 | Subtotal, Basic grants current year approp.. | 5,154,008 | 6,154,008 | 6,154,008 | 6,269,306 | 5,654,008 | +500,000 |
| 30750 | Subtotal, Basic grants total funds available | (7,165,280) | (8,037,592) | (8,037,592) | (8,152,890) | (7,537,592) | (+372,312) |
| 30800 | Basic Grants FY 2006 Advance..... | 1,883,584 | 883,584 | 883,584 | 835,141 | 1,383,584 | -500,000 D |
| 30850 | Subtotal, Basic grants, program level..... | 7,037,592 | 7,037,592 | 7,037,592 | 7,104,447 | 7,037,592 | --- |
| 30900 | Concentration Grants | | | | | | |
| 30950 | Advance from prior year..... | (1,365,031) | (1,365,031) | (1,365,031) | (1,365,031) | (1,365,031) | --- |
| 31000 | FY 2006 Advance..... | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | --- |
| 31050 | Subtotal, Concentration Grants program level | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | --- |
| 31100 | Targeted Grants | | | | | | |
| 31150 | Advance from prior year..... | (1,670,239) | (1,969,843) | (1,969,843) | (1,969,843) | (1,969,843) | (+299,604) NA |
| 31200 | FY 2006 Advance..... | 1,969,843 | 4,146,187 | 2,469,843 | 2,231,954 | 2,219,843 | +250,000 D |
| 31250 | Subtotal, Targeted Grants program level..... | 1,969,843 | 4,146,187 | 2,469,843 | 2,231,954 | 2,219,843 | +250,000 |
| 31300 | Education Finance Incentive Grants | | | | | | |
| 31350 | Advance from prior year..... | (1,541,759) | (1,969,843) | (1,969,843) | (1,969,843) | (1,969,843) | (+428,084) NA |
| 31400 | FY 2006 Advance..... | 1,969,843 | 793,499 | 2,469,843 | 2,756,175 | 2,219,843 | +250,000 D |
| 31450 | Subtotal, Education Finance Incentive Grants | 1,969,843 | 793,499 | 2,469,843 | 2,756,175 | 2,219,843 | +250,000 |
| 31500 | Subtotal, Grants to LEAs, program level..... | 12,342,309 | 13,342,309 | 13,342,309 | 13,457,607 | 12,842,309 | +500,000 |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|--|-----------------------|--------------------|-------------|-------------|-------------|---|----|----|
| 31550 Even Start..... | 246,910 | --- | 226,910 | --- | 226,910 | -20,000 | D | FF |
| 31600 Reading First: | | | | | | | | |
| 31655 State Grants (forward funded)..... | 828,923 | 930,000 | 930,000 | 867,000 | 855,000 | +26,077 | D | FF |
| 31750 Advance from prior year..... | (195,000) | (195,000) | (195,000) | (195,000) | (195,000) | --- | NA | |
| 31800 FY 2006 Advance..... | 195,000 | 195,000 | 195,000 | 195,000 | 195,000 | --- | D | |
| 31850 Subtotal, Reading First State Grants..... | 1,023,923 | 1,125,000 | 1,125,000 | 1,062,000 | 1,050,000 | +26,077 | | |
| 31890 Early Reading First..... | 94,439 | 132,000 | 132,000 | 110,000 | 105,000 | +10,561 | D | |
| 31895 Striving readers..... | --- | 100,000 | 100,000 | 25,000 | 25,000 | +25,000 | D | |
| 31900 Literacy through School Libraries..... | 19,842 | 19,842 | 19,842 | 22,842 | 19,842 | --- | D | |
| 31950 State Agency Programs: | | | | | | | | |
| 32000 Migrant..... | 393,577 | 393,577 | 393,577 | 393,577 | 393,577 | --- | D | FF |
| 32050 Neglected and Delinquent/High Risk Youth..... | 48,395 | 48,395 | 48,395 | 52,000 | 50,000 | +1,605 | D | FF |
| 32060 Subtotal, State Agency programs..... | 441,972 | 441,972 | 441,972 | 445,577 | 443,577 | +1,605 | | |
| 32100 Evaluation..... | 8,790 | 9,500 | 9,500 | 9,500 | 9,500 | +710 | D | |
| 32125 Assistance for local school improvement..... | --- | --- | --- | 100,000 | --- | --- | D | FF |
| 32150 Comprehensive School Reform Demonstration..... | 233,613 | --- | 80,000 | 233,613 | 207,000 | -26,613 | D | FF |
| 32400 Migrant Education: | | | | | | | | |
| 32450 High School Equivalency Program..... | 18,888 | 18,888 | 22,545 | 18,888 | 18,888 | --- | D | UA |
| 32500 College Assistance Migrant Program..... | 15,657 | 15,657 | 15,657 | 15,657 | 15,657 | --- | D | UA |
| 32550 Subtotal, Migrant Education..... | 34,545 | 34,545 | 38,202 | 34,545 | 34,545 | --- | | |
| 32600 Total, Education for the disadvantaged..... | 14,446,343 | 15,205,168 | 15,515,735 | 15,500,684 | 14,963,683 | +517,340 | | |
| 32650 Current Year..... | (7,063,042) | (7,821,867) | (8,132,434) | (8,117,383) | (7,580,382) | (+517,340) | | |
| 32700 FY 2006..... | (7,383,301) | (7,383,301) | (7,383,301) | (7,383,301) | (7,383,301) | --- | | |
| 32750 Subtotal, forward funded..... | (6,901,947) | (7,522,480) | (7,829,390) | (7,840,439) | (7,382,995) | (+481,048) | | |
| 32800 IMPACT AID | | | | | | | | |
| 32850 Basic Support Payments..... | 1,063,687 | 1,063,687 | 1,083,687 | 1,063,687 | 1,083,687 | +20,000 | D | |
| 32900 Payments for Children with Disabilities..... | 50,369 | 50,369 | 50,369 | 50,369 | 50,369 | --- | D | |
| 32950 Facilities Maintenance (Sec. 8008)..... | 7,901 | 7,901 | 7,901 | 7,901 | 7,901 | --- | D | |
| 33000 Construction (Sec. 8007)..... | 45,935 | 45,935 | 45,935 | 45,935 | 48,935 | +3,001 | D | |
| 33050 Payments for Federal Property (Sec. 8002)..... | 61,634 | 61,634 | 63,000 | 61,634 | 63,000 | +1,366 | D | |
| 33100 Total, Impact aid..... | 1,229,526 | 1,229,527 | 1,250,893 | 1,229,527 | 1,253,893 | +24,367 | | |
| 33150 SCHOOL IMPROVEMENT PROGRAMS | | | | | | | | |
| 33200 State Grants for Improving Teacher Quality..... | 1,495,126 | 1,495,126 | 1,515,000 | 1,540,126 | 1,505,126 | +10,000 | D | FF |
| 33250 Advance from prior year..... | (1,150,000) | (1,435,000) | (1,435,000) | (1,435,000) | (1,435,000) | (+285,000) | NA | |
| 33300 FY 2006..... | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | 1,435,000 | --- | D | |
| 33350 Subtotal, State Grants for Improving Teacher | | | | | | | | |
| 33400 Quality, program level..... | 2,930,126 | 2,930,126 | 2,950,000 | 2,975,126 | 2,940,126 | +10,000 | | |
| 33600 Early Childhood Educator Professional Development..... | 14,814 | 14,814 | 14,814 | 14,814 | 14,814 | --- | D | |
| 33700 Mathematics and Science Partnerships..... | 149,115 | 269,115 | 269,115 | 200,000 | 180,000 | +30,885 | D | FF |
| 33890 State Grants for Innovative Education (Education Block | | | | | | | | |
| 33900 Grant)..... | 296,548 | 296,549 | 20,000 | --- | 200,000 | -96,548 | D | FF |
| 33950 Advance from prior year..... | (285,000) | --- | --- | --- | --- | (-285,000) | NA | |
| 34000 FY 2006..... | --- | --- | --- | --- | --- | --- | D | |
| 34050 Subtotal, Education Block Grant, program level.. | 296,548 | 296,549 | 20,000 | --- | 200,000 | -96,548 | | |
| 34150 Educational Technology State Grants..... | 691,841 | 691,841 | 600,000 | 691,841 | 500,000 | -191,841 | D | FF |
| 34200 Supplemental Education Grants..... | --- | --- | 18,330 | 17,214 | 18,330 | +18,330 | D | |
| 34325 21st Century Community Learning Centers..... | 999,070 | 999,070 | 999,070 | 1,007,000 | 999,070 | --- | D | FF |
| 35050 State Assessments/Enhanced Assessment Instruments..... | 390,000 | 410,000 | 410,000 | 420,000 | 415,000 | +25,000 | D | FF |
| 35060 Javits gifted and talented education..... | 11,111 | --- | 11,111 | 12,111 | 11,111 | --- | D | |
| 35070 Foreign language assistance..... | 18,546 | --- | --- | 19,000 | 18,000 | +1,454 | D | |
| 35100 Education for Homeless Children and Youth..... | 59,646 | 59,646 | 70,000 | 62,000 | 63,000 | +3,354 | D | FF |
| 35150 Training and Advisory Services (Civil Rights)..... | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | --- | D | |
| 35200 Education for Native Hawaiians..... | 33,302 | 33,302 | 33,302 | 36,000 | 34,500 | +1,198 | D | |
| 35250 Alaska Native Education Equity..... | 33,302 | 33,302 | 33,302 | 36,000 | 34,500 | +1,198 | D | |
| 35300 Rural Education..... | 167,831 | 167,831 | 167,831 | 175,000 | 172,000 | +4,169 | D | FF |
| 35400 Comprehensive Centers..... | 57,283 | 27,654 | 57,283 | 57,283 | 57,283 | --- | D | |
| 35900 Total, School improvement programs..... | 5,857,778 | 5,940,493 | 5,661,401 | 5,730,632 | 5,664,977 | -192,801 | | |
| 35950 Current Year..... | (4,422,778) | (4,505,493) | (4,226,401) | (4,295,632) | (4,229,977) | (-192,801) | | |
| 36000 FY 2006..... | (1,435,000) | (1,435,000) | (1,435,000) | (1,435,000) | (1,435,000) | --- | | |
| 36050 Subtotal, forward funded..... | (4,249,177) | (4,388,178) | (4,051,016) | (4,095,967) | (4,034,196) | (-214,981) | | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|----|
| 36100 INDIAN EDUCATION | | | | | | | |
| 36110 Grants to Local Educational Agencies..... | 95,933 | 95,933 | 95,933 | 95,933 | 95,933 | --- | D |
| 36120 Federal Programs: | | | | | | | |
| 36130 Special Programs for Indian Children..... | 19,753 | 19,753 | 19,753 | 19,753 | 19,753 | --- | D |
| 36140 National Activities..... | 5,170 | 5,170 | 5,170 | 5,170 | 5,170 | --- | D |
| 36150 Subtotal, Federal Programs..... | 24,923 | 24,923 | 24,923 | 24,923 | 24,923 | --- | |
| 36170 Total, Indian Education..... | 120,856 | 120,856 | 120,856 | 120,856 | 120,856 | --- | |
| 36300 INNOVATION AND IMPROVEMENT | | | | | | | |
| 36310 Troops-to-Teachers..... | 14,911 | 14,912 | 14,912 | 14,912 | 14,912 | +1 | D |
| 36320 Transition to Teaching..... | 45,295 | 45,295 | 45,295 | 45,295 | 45,295 | --- | D |
| 36330 National Writing Project..... | 17,894 | --- | 17,894 | 24,000 | 20,500 | +2,606 | D |
| 36340 Teaching of Traditional American History..... | 119,292 | 119,292 | --- | 120,000 | 120,000 | +708 | D |
| 36350 School Leadership..... | 12,346 | --- | 15,000 | 16,000 | 15,000 | +2,654 | D |
| 36360 Advanced Credentialing..... | 18,391 | 7,000 | 18,391 | 17,000 | 17,000 | -1,391 | D |
| 36370 Charter Schools Grants..... | 218,702 | 218,702 | 218,702 | 218,702 | 218,702 | --- | D |
| 36380 Credit Enhancement for Charter School Facilities..... | 37,279 | 100,000 | 50,000 | 37,279 | 37,279 | --- | D |
| 36390 Voluntary Public School Choice..... | 26,757 | 26,757 | 26,757 | 26,757 | 26,757 | --- | D |
| 36400 Magnet Schools Assistance..... | 108,640 | 108,640 | 108,640 | 108,640 | 108,640 | --- | D |
| 36420 Fund for the Improvement of Education (FIE): | | | | | | | |
| 36425 Current funded..... | 356,197 | 170,185 | 100,000 | 372,673 | 417,418 | +61,221 | D |
| 36430 Forward funded..... | 74,073 | --- | --- | 74,073 | --- | -74,073 | D |
| 36435 Subtotal, FIE..... | 430,270 | 170,185 | 100,000 | 446,746 | 417,418 | -12,852 | FF |
| 36440 Ready to Learn television..... | 22,864 | 22,864 | 22,864 | 24,000 | 23,500 | +636 | D |
| 36450 Dropout Prevention Programs..... | 4,970 | --- | --- | 10,000 | 4,970 | --- | D |
| 36460 Close Up Fellowships..... | 1,481 | --- | 1,481 | 1,481 | 1,481 | --- | D |
| 36470 Advanced Placement..... | 23,534 | 51,534 | 30,000 | 33,534 | 30,000 | +6,466 | D |
| 36480 Total, Innovation and Improvement..... | 1,102,626 | 885,181 | 669,936 | 1,144,346 | 1,101,454 | -1,172 | |
| 36495 Forward funded..... | (74,073) | --- | --- | (74,073) | --- | (-74,073) | |
| 36500 SAFE SCHOOLS AND CITIZENSHIP EDUCATION | | | | | | | |
| 36510 Safe and Drug Free Schools and Communities: | | | | | | | |
| 36520 State Grants, forward funded..... | 440,908 | 440,908 | 440,908 | 440,908 | 440,908 | --- | D |
| 36530 Advance from prior year..... | (330,000) | --- | --- | --- | --- | (-330,000) | NA |
| 36540 FY 2006..... | --- | --- | --- | --- | --- | --- | D |
| 36550 State Grants, program level..... | 440,908 | 440,908 | 440,908 | 440,908 | 440,908 | --- | |
| 36570 National Programs..... | 153,767 | 175,069 | 153,767 | 156,219 | 153,767 | --- | D |
| 36580 Mental health integration in schools..... | --- | --- | --- | 10,548 | --- | --- | D |
| 36590 Alcohol Abuse Reduction..... | 29,823 | --- | --- | 35,000 | 33,000 | +3,177 | D |
| 36600 Mentoring Programs..... | 49,705 | 100,000 | 49,705 | 65,000 | 49,705 | --- | D |
| 36610 Character education..... | 24,691 | 24,691 | 24,691 | 24,691 | 24,691 | --- | D |
| 36620 Elementary and Secondary School Counseling..... | 33,799 | --- | 33,799 | 36,000 | 35,000 | +1,201 | D |
| 36630 Carol M. White Physical Education Program..... | 69,587 | 69,587 | 69,587 | 75,000 | 74,000 | +4,413 | D |
| 36640 Civic Education..... | 28,642 | 28,642 | 28,642 | 30,642 | 29,642 | +1,000 | D |
| 36650 State Grants for Incarcerated Youth Offenders..... | 24,852 | --- | --- | 28,000 | 27,000 | +2,148 | D |
| 36670 Total, Safe Schools and Citizenship Education... 36680 Current Year..... 36690 FY 2006..... | 855,774 (855,774) --- | 838,897 (838,897) --- | 801,369 (801,369) --- | 902,008 (902,008) --- | 867,713 (867,713) --- | +11,939 (+11,939) --- | |
| 36695 Subtotal, forward funded..... | (465,760) | (440,908) | (440,908) | (468,908) | (467,908) | (+2,148) | |
| 36700 ENGLISH LANGUAGE ACQUISITION | | | | | | | |
| 36710 Current funded..... | 124,220 | 85,500 | 85,500 | 85,500 | 85,500 | -38,720 | D |
| 36750 Forward funded..... | 556,995 | 595,715 | 595,715 | 614,500 | 595,715 | +38,720 | D |
| 36800 Total, English Language Acquisition..... | 681,215 | 681,215 | 681,215 | 700,000 | 681,215 | --- | FF |
| 36850 SPECIAL EDUCATION | | | | | | | |
| 36900 State Grants: | | | | | | | |
| 36950 Grants to States Part B current year..... | 4,655,106 | 5,655,106 | 5,655,106 | 5,815,981 | 5,262,147 | +607,041 | D |
| 37000 Part B advance from prior year..... | (5,672,000) | (5,413,000) | (5,413,000) | (5,413,000) | (5,413,000) | (-259,000) | NA |
| 37050 Grants to States Part B (FY 2006)..... | 5,413,000 | 5,413,000 | 5,413,000 | 5,413,000 | 5,413,000 | --- | D |
| 37100 Subtotal, Grants to States, program level..... | 10,068,106 | 11,068,106 | 11,068,106 | 11,228,981 | 10,675,147 | +607,041 | UA |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|-------|---|--------------------|-------------|-------------|-------------|---|------------|---------|
| 37150 | Preschool Grants..... | 387,699 | 387,699 | 387,699 | 390,000 | 387,699 | --- | D FF UA |
| 37200 | Grants for Infants and Families..... | 444,363 | 466,581 | 466,581 | 444,363 | 444,363 | --- | D FF UA |
| 37250 | Subtotal, State grants, program level..... | 10,900,168 | 11,922,386 | 11,922,386 | 12,063,344 | 11,507,209 | +607,041 | |
| 37300 | IDEA National Activities (current funded): | | | | | | | |
| 37350 | State Improvement..... | 51,061 | 51,061 | 51,061 | 51,061 | 51,061 | --- | D FF UA |
| 37450 | Technical Assistance and Dissemination..... | 52,820 | 52,819 | 52,819 | 54,000 | 52,819 | -1 | D UA |
| 37500 | Personnel Preparation..... | 91,357 | 91,357 | 91,357 | 93,357 | 91,357 | --- | D UA |
| 37550 | Parent Information Centers..... | 26,173 | 26,173 | 26,173 | 27,500 | 26,173 | --- | D UA |
| 37600 | Technology and Media Services..... | 39,129 | 32,305 | 32,305 | 39,129 | 39,129 | --- | D UA |
| 37700 | Subtotal, IDEA special programs..... | 260,540 | 253,715 | 253,715 | 265,047 | 260,539 | -1 | |
| 37750 | Total, Special education..... | 11,160,708 | 12,176,101 | 12,176,101 | 12,328,391 | 11,767,748 | +607,040 | |
| 37800 | Current Year..... | (5,747,708) | (6,763,101) | (6,763,101) | (6,915,391) | (6,354,748) | (+607,040) | |
| 37850 | FY 2006..... | (5,413,000) | (5,413,000) | (5,413,000) | (5,413,000) | (5,413,000) | --- | |
| 37900 | Subtotal, Forward funded..... | (5,538,229) | (6,560,447) | (6,560,447) | (6,701,405) | (6,145,270) | (+607,041) | |
| 37950 | REHABILITATION SERVICES AND DISABILITY RESEARCH | | | | | | | |
| 38000 | Vocational Rehabilitation State Grants..... | 2,584,162 | 2,635,845 | 2,635,845 | 2,635,845 | 2,635,845 | +51,683 | M |
| 38050 | Vocational Rehabilitation State Grants..... | --- | 61,800 | --- | --- | --- | --- | D |
| 38100 | Client Assistance State grants..... | 11,997 | 11,997 | 11,997 | 13,000 | 11,997 | --- | D |
| 38150 | Training..... | 39,139 | 39,139 | 39,139 | 39,139 | 39,139 | --- | D |
| 38200 | Demonstration and training programs..... | 24,286 | 18,784 | 18,784 | 24,286 | 25,814 | +1,528 | D |
| 38250 | Migrant and seasonal farmworkers..... | 2,321 | --- | 2,321 | 2,500 | 2,321 | --- | D |
| 38300 | Recreational programs..... | 2,564 | --- | 2,564 | 2,750 | 2,564 | --- | D |
| 38350 | Protection and advocacy of individual rights (PAIR)..... | 16,790 | 19,570 | 16,790 | 18,000 | 16,790 | --- | D |
| 38400 | Projects with industry..... | 21,799 | --- | 21,799 | 22,000 | 21,799 | --- | D |
| 38450 | Supported employment State grants..... | 37,680 | --- | 37,680 | 38,000 | 37,680 | --- | D |
| 38500 | Independent living: | | | | | | | |
| 38550 | State grants..... | 22,020 | 22,020 | 25,000 | 23,000 | 23,000 | +980 | D |
| 38600 | Centers..... | 73,563 | 73,563 | 75,000 | 75,000 | 76,000 | +2,437 | D |
| 38650 | Services for older blind individuals..... | 31,811 | 31,811 | 35,000 | 31,811 | 33,495 | +1,684 | D |
| 38700 | Subtotal, Independent living..... | 127,394 | 127,394 | 135,000 | 129,811 | 132,495 | +5,101 | |
| 38750 | Program Improvement..... | 889 | 850 | 850 | 850 | 850 | -39 | D |
| 38800 | Evaluation..... | 988 | 1,500 | 1,500 | 1,500 | 1,500 | +512 | D |
| 38849 | Helen Keller National Center for Deaf/Blind Youth and Adults..... | | | | | | | |
| 38850 | Adults..... | 8,666 | 8,666 | 8,666 | 9,000 | 8,666 | --- | D |
| 38900 | National Inst. Disability and Rehab. Research (NIDRR)..... | 106,652 | 106,652 | 106,652 | 109,152 | 108,652 | +2,000 | D |
| 38950 | Assistive Technology..... | 25,943 | 15,000 | 15,000 | 31,495 | 30,000 | +4,057 | D |
| 39050 | Subtotal, discretionary programs..... | 427,108 | 411,352 | 418,742 | 441,483 | 440,267 | +13,159 | |
| 39100 | Total, Rehabilitation services..... | 3,011,270 | 3,047,197 | 3,054,587 | 3,077,328 | 3,076,112 | +64,842 | UA |
| 39150 | SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES | | | | | | | |
| 39200 | AMERICAN PRINTING HOUSE FOR THE BLIND..... | 16,403 | 16,403 | 17,000 | 17,000 | 17,000 | +597 | D |
| 39250 | NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID): | | | | | | | |
| 39300 | Operations..... | 53,118 | 53,118 | 54,105 | 54,105 | 54,105 | +987 | D |
| 39400 | Construction..... | 365 | 685 | 1,685 | 1,685 | 1,685 | +1,320 | D |
| 39450 | Total, NTID..... | 53,483 | 53,803 | 55,790 | 55,790 | 55,790 | +2,307 | UA |
| 39550 | GALLAUDET UNIVERSITY..... | 100,205 | 100,205 | 104,000 | 105,400 | 105,400 | +5,195 | D UA |
| 39699 | Total, Special Institutions for Persons with Disabilities..... | | | | | | | |
| 39700 | Disabilities..... | 170,091 | 170,411 | 176,790 | 178,190 | 178,190 | +8,099 | |
| 39750 | VOCATIONAL AND ADULT EDUCATION | | | | | | | |
| 39800 | Vocational Education: | | | | | | | |
| 39850 | Basic State Grants/Secondary & Technical Education | | | | | | | |
| 39875 | State Grants, current funded..... | 404,008 | 221,000 | 424,008 | 403,295 | 412,963 | +8,955 | D FF |
| 39900 | Advance from prior year..... | (791,000) | (791,000) | (791,000) | (791,000) | (791,000) | --- | NA |
| 39950 | FY 2006..... | 791,000 | 791,000 | 791,000 | 791,000 | 791,000 | --- | D |
| 40000 | Subtotal, Basic State Grants, program level..... | 1,195,008 | 1,012,000 | 1,215,008 | 1,194,295 | 1,203,963 | +8,955 | |
| 40050 | Tech-Prep Education State Grants..... | 106,665 | --- | 106,665 | 106,665 | 106,665 | --- | D FF |
| 40150 | National Programs..... | 11,852 | --- | 11,852 | 11,852 | 11,852 | --- | D FF |
| 40200 | Tech-Prep Education Demonstration..... | 4,939 | --- | --- | 4,939 | 4,939 | --- | D FF |
| 40250 | Occupational and Employment Information Program..... | 9,382 | --- | --- | 9,241 | 9,382 | --- | D FF |
| 40300 | Subtotal, Vocational Education..... | 1,327,846 | 1,012,000 | 1,333,525 | 1,326,992 | 1,336,801 | +8,955 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|---|-----------------------|--------------------|-------------|-------------|-------------|---|---|----|
| 40350 Adult Education: | | | | | | | | |
| 40375 State Grants/Adult basic and literacy education: | | | | | | | | |
| 40400 State Grants, current funded | 574,372 | 574,372 | 574,372 | 574,266 | 574,266 | -106 | D | FF |
| 40450 National Programs | | | | | | | | |
| 40500 National Leadership Activities | 9,169 | 9,169 | 9,169 | 9,169 | 9,169 | --- | D | FF |
| 40550 National Institute for Literacy | 6,692 | 6,692 | 6,692 | 6,692 | 6,692 | --- | D | FF |
| 40600 Subtotal, National programs | 15,861 | 15,861 | 15,861 | 15,861 | 15,861 | --- | | |
| 40650 Subtotal, Adult education | 590,233 | 590,233 | 590,233 | 590,127 | 590,127 | -106 | | |
| 40710 Smaller Learning Communities, current funded | 8,698 | --- | 5,085 | --- | 4,762 | -3,936 | D | |
| 40720 Smaller Learning Communities, forward funded | 165,269 | --- | 96,613 | 173,967 | 90,476 | -74,793 | D | FF |
| 40730 Community Technology Centers | 9,941 | --- | --- | 11,000 | 5,000 | -4,941 | D | |
| 40750 Total, Vocational and adult education | 2,101,987 | 1,602,233 | 2,025,456 | 2,102,086 | 2,027,166 | -74,821 | | UA |
| 40800 Current Year | (1,310,987) | (811,233) | (1,234,456) | (1,311,086) | (1,236,166) | (-74,821) | | |
| 40850 FY 2006 | (791,000) | (791,000) | (791,000) | (791,000) | (791,000) | --- | | |
| 40900 Subtotal, forward funded | (1,292,348) | (811,233) | (1,229,371) | (1,300,086) | (1,226,404) | (-65,944) | | |
| 40950 STUDENT FINANCIAL ASSISTANCE | | | | | | | | |
| 41000 Pell Grants -- maximum grant (NA) | (4,050) | (4,050) | (4,050) | (4,050) | (4,050) | --- | | NA |
| 41050 Pell Grants -- Regular Program | 12,006,738 | 12,830,000 | 12,830,000 | 12,830,000 | 12,464,715 | +457,977 | D | |
| 41075 Enhanced Pell grants for State scholars | --- | 33,000 | --- | --- | --- | --- | D | |
| 41100 Federal Supplemental Educational Opportunity Grants | 770,455 | 770,455 | 794,455 | 799,850 | 785,000 | +14,545 | D | |
| 41150 Federal Work Study | 998,502 | 998,502 | 998,502 | 998,243 | 998,243 | -259 | D | |
| 41200 Federal Perkins Loans: | | | | | | | | |
| 41250 Capital Contributions | 98,764 | --- | --- | 98,764 | --- | -98,764 | D | |
| 41300 Loan Cancellations | 66,665 | 66,665 | 66,665 | 66,665 | 66,665 | --- | D | |
| 41350 Subtotal, Federal Perkins loans | 165,429 | 66,665 | 66,665 | 165,429 | 66,665 | -98,764 | | |
| 41400 LEAP program | 66,172 | --- | 66,172 | 66,172 | 66,172 | --- | D | |
| 41500 Total, Student Financial Assistance | 14,007,296 | 14,698,622 | 14,755,794 | 14,859,694 | 14,380,795 | +373,499 | | UA |
| 41600 STUDENT AID ADMINISTRATION | | | | | | | | |
| 41610 Administrative Costs | 116,727 | 934,639 | 120,247 | 121,000 | 120,247 | +3,520 | D | UA |
| 41620 Fed Direct Student Loan Reclassification (Leg prop) | --- | -795,000 | --- | --- | --- | --- | D | UA |
| 41650 HIGHER EDUCATION | | | | | | | | |
| 41700 Aid for Institutional Development: | | | | | | | | |
| 41750 Strengthening Institutions | 80,986 | 80,986 | 80,986 | 85,000 | 80,986 | --- | D | |
| 41800 Hispanic Serving Institutions | 93,993 | 95,873 | 95,873 | 100,000 | 95,873 | +1,880 | D | |
| 41850 Strengthening Historically Black Colleges (HBCUs) | 222,764 | 240,500 | 240,500 | 240,500 | 240,500 | +17,736 | D | |
| 41900 Strengthening historically black graduate insts | 53,100 | 58,500 | 58,500 | 58,500 | 58,500 | +5,400 | D | |
| 41949 Strengthening Alaska Native and | | | | | | | D | |
| 41950 Native Hawaiian-Serving Institutions | 10,935 | 6,137 | 10,935 | 13,000 | 12,000 | +1,065 | D | |
| 42000 Strengthening Tribal Colleges | 23,287 | 23,753 | 23,753 | 25,000 | 24,000 | +713 | D | |
| 42050 Subtotal, Aid for Institutional development | 485,065 | 505,749 | 510,547 | 522,000 | 511,859 | +26,794 | | UA |
| 42100 International Education and Foreign Language: | | | | | | | | |
| 42150 Domestic Programs | 89,211 | 89,211 | 93,211 | 89,211 | 93,211 | +4,000 | D | UA |
| 42200 Overseas Programs | 12,840 | 12,840 | 12,840 | 12,840 | 12,840 | --- | D | |
| 42250 Institute for International Public Policy | 1,629 | 1,629 | 1,629 | 1,629 | 1,629 | --- | D | UA |
| 42300 Subtotal, International Education & Foreign Lang | 103,680 | 103,680 | 107,680 | 103,680 | 107,680 | +4,000 | | |
| 42375 Fund for the Improvement of Postsec. Ed. (FIPSE) | 157,700 | 32,011 | 32,011 | 157,700 | 163,915 | +6,215 | D | UA |
| 42400 Minority Science and Engineering Improvement | 8,889 | 8,889 | 8,889 | 8,889 | 8,889 | --- | D | UA |
| 42450 Interest Subsidy Grants | 1,988 | 1,500 | 1,500 | 1,500 | 1,500 | -488 | D | UA |
| 42475 Tribally Controlled Postsec Voc/Tech Institutions | 7,185 | 7,185 | 7,185 | 8,000 | 7,500 | +315 | D | UA |
| 42500 Federal TRIO Programs | 832,559 | 832,559 | 842,559 | 844,500 | 843,289 | +10,730 | D | UA |
| 42550 GEAR UP | 298,230 | 298,230 | 318,230 | 302,500 | 308,960 | +10,730 | D | UA |
| 42600 Byrd Honors Scholarships | 40,758 | 40,758 | --- | --- | 41,000 | +242 | D | UA |
| 42650 Javits Fellowships | 9,876 | 9,876 | 9,876 | 9,876 | 9,876 | --- | D | UA |
| 42700 Graduate Assistance in Areas of National Need | 30,616 | 30,616 | 30,616 | 30,616 | 30,616 | --- | D | UA |
| 42750 Teacher Quality Enhancement Grants | 88,888 | 88,888 | 88,888 | 88,888 | 88,888 | -19,999 | D | UA |
| 42800 Child Care Access Means Parents in School | 16,098 | 16,099 | 16,099 | 16,099 | 16,099 | +1 | D | UA |
| 42850 Demonstration in Disabilities / Higher Education | 6,913 | --- | --- | 7,000 | 7,000 | +87 | D | UA |
| 42900 Underground Railroad Program | 2,222 | --- | --- | 2,222 | 2,222 | --- | D | UA |
| 42950 GPRA data/HEA program evaluation | 988 | 988 | 988 | 988 | 988 | --- | D | UA |
| 43050 B.J. Stupak Olympic Scholarships | 988 | --- | 988 | --- | 988 | --- | D | UA |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|--|-----------------------|--------------------|--------------|--------------|--------------|---|------|
| 43075 Thurgood Marshall legal education opportunity program. | --- | --- | --- | 3,000 | 3,000 | +3,000 | D |
| 43100 Total, Higher education..... | 2,092,642 | 1,977,028 | 1,976,056 | 2,148,458 | 2,134,269 | +41,627 | |
| 43150 HOWARD UNIVERSITY | | | | | | | |
| 43200 Academic Program..... | 205,212 | 205,164 | 210,342 | 206,164 | 207,164 | +1,952 | D |
| 43250 Endowment Program..... | 3,552 | 3,600 | 3,552 | 3,600 | 3,552 | --- | D UA |
| 43300 Howard University Hospital..... | 29,999 | 29,999 | 29,999 | 29,999 | 29,999 | --- | D |
| 43350 Total, Howard University..... | 238,763 | 238,763 | 243,893 | 239,763 | 240,715 | +1,952 | |
| 43375 COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM: (CHAFL)..... | 769 | 578 | 578 | 578 | 578 | -191 | D |
| 43450 HBCU CAPITAL FINANCING PROGRAM -- Federal Adm..... | 209 | 212 | 212 | 212 | 212 | +3 | D |
| 43500 INSTITUTE OF EDUCATION SCIENCES | | | | | | | |
| 43600 Research, development and dissemination..... | 165,518 | 185,000 | 165,518 | 165,518 | 165,518 | --- | D |
| 43620 Statistics..... | 91,664 | 91,664 | 91,664 | 91,664 | 91,664 | --- | D |
| 43650 Regional Educational Laboratories..... | 66,665 | --- | 66,665 | 66,665 | 66,665 | --- | D |
| 43720 Research and innovation in special education..... | 78,125 | 78,125 | 78,125 | 78,125 | 83,774 | +5,649 | D UA |
| 43730 Statewide data systems..... | --- | --- | 30,000 | 40,000 | 25,000 | +25,000 | D |
| 43750 Assessment: | | | | | | | |
| 43800 National Assessment..... | 89,703 | 89,703 | 89,703 | 89,703 | 89,703 | --- | D |
| 43850 National Assessment Governing Board..... | 5,060 | 5,129 | 5,129 | 5,129 | 5,129 | +69 | D |
| 43900 Subtotal, Assessment..... | 94,763 | 94,832 | 94,832 | 94,832 | 94,832 | +69 | |
| 44050 Total, IES..... | 496,735 | 449,621 | 526,804 | 536,804 | 527,453 | +30,718 | |
| 44100 DEPARTMENTAL MANAGEMENT | | | | | | | |
| 44150 PROGRAM ADMINISTRATION..... | 420,379 | 429,778 | 421,055 | 420,379 | 423,379 | +3,000 | D |
| 44200 OFFICE FOR CIVIL RIGHTS..... | 88,305 | 92,801 | 90,248 | 92,801 | 90,248 | +1,943 | D |
| 44250 OFFICE OF THE INSPECTOR GENERAL..... | 46,624 | 50,576 | 47,790 | 50,576 | 47,790 | +1,166 | D |
| 44300 Total, Departmental management..... | 555,308 | 573,155 | 559,093 | 563,756 | 561,417 | +6,109 | |
| 44475 Total: Elementary and Secondary Education Act programs | 24,478,026 | 24,901,337 | 24,803,103 | 25,513,020 | 24,754,029 | +276,003 | |
| 44500 Total, Title III, Department of Education..... | 58,246,623 | 59,974,897 | 60,317,016 | 61,484,313 | 59,668,693 | +1,422,070 | |
| 44550 Current Year..... | (43,224,322) | (44,952,596) | (45,294,715) | (46,462,012) | (44,646,392) | (+1,422,070) | |
| 44600 FY 2006..... | (15,022,301) | (15,022,301) | (15,022,301) | (15,022,301) | (15,022,301) | --- | |
| 44650 TITLE IV - RELATED AGENCIES | | | | | | | |
| 44700 ARMED FORCES RETIREMENT HOME | | | | | | | |
| 44750 Operations and Maintenance..... | 62,923 | 57,195 | 57,195 | 57,195 | 57,624 | -5,299 | D |
| 44800 Capital Program..... | 1,971 | 4,000 | 4,000 | 4,000 | 4,000 | +2,029 | D |
| 44850 Total, AFRH..... | 64,894 | 61,195 | 61,195 | 61,195 | 61,624 | -3,270 | |
| 44885 COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED 1/..... | 4,697 | 4,672 | 4,672 | --- | 4,707 | +10 | D |
| 44900 CORPORATION FOR NATIONAL AND COMMUNITY SERVICE 2/ | | | | | | | |
| 44950 Volunteers in Service to America (VISTA)..... | 93,731 | 96,428 | 93,731 | 96,428 | 95,000 | +1,269 | D |
| 45000 Volunteers in Homeland Security..... | 9,876 | 15,000 | 5,000 | 5,000 | 5,000 | -4,876 | D |
| 45050 National Senior Volunteer Corps: | | | | | | | |
| 45100 Foster Grandparents Program..... | 110,121 | 106,700 | 112,323 | 112,323 | 112,323 | +2,202 | D |
| 45150 Senior Companion Program..... | 45,987 | 46,563 | 45,987 | 46,563 | 46,275 | +288 | D |
| 45200 Retired Senior Volunteer Program..... | 58,156 | 69,884 | 58,156 | 60,000 | 59,000 | +844 | D |
| 45250 Senior Demonstration Program..... | --- | 1,397 | --- | --- | --- | --- | D |
| 45300 Subtotal, Senior Volunteers..... | 214,264 | 224,544 | 216,466 | 218,886 | 217,598 | +3,334 | |
| 45350 Program Administration..... | 36,469 | 39,363 | 38,000 | 37,500 | 39,000 | +2,531 | D |
| 45400 Total, Domestic Volunteer Service Programs..... | 354,340 | 375,335 | 353,197 | 357,814 | 356,598 | +2,258 | UA |

DIVISION F--LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | | |
|--|--|--------------------|-------------|-------------|-------------|---|------------|----|
| 45500 CORPORATION FOR PUBLIC BROADCASTING: | | | | | | | | |
| 45550 | FY 2007 (current) with FY 2006 comparable..... | 400,000 | --- | 400,000 | 400,000 | 400,000 | --- | D |
| 45600 | FY 2006 advance with FY 2005 comparable (NA)..... | (390,000) | (400,000) | (400,000) | (400,000) | (400,000) | (+10,000) | NA |
| 45650 | FY 2005 advance with FY 2004 comparable (NA)..... | (377,758) | (390,000) | (390,000) | (390,000) | (390,000) | (+12,242) | NA |
| 45700 | Digitalization program, current funded 3/..... | 49,705 | --- | --- | 49,705 | 39,705 | -10,000 | D |
| 45710 | Digitalization, non-add 4/..... | --- | (20,000) | (20,000) | --- | --- | --- | NA |
| 45725 | Interconnection, current funded 3/..... | 9,941 | --- | --- | 50,000 | 40,000 | +30,059 | D |
| 45730 | Interconnection, non-add 4/..... | --- | (75,000) | (60,000) | (75,000) | (75,000) | (+75,000) | NA |
| 45750 | Subtotal, FY 2005 appropriation..... | 59,646 | --- | --- | 99,705 | 79,705 | +20,059 | UA |
| 45760 | Subtotal, FY 2005 comparable..... | (59,646) | (95,000) | (80,000) | (174,705) | (154,705) | (+95,059) | |
| 45850 FEDERAL MEDIATION AND CONCILIATION SERVICE..... | | | | | | | | |
| 45900 | FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION..... | 7,728 | 7,813 | 7,813 | 7,813 | 7,872 | +144 | D |
| 45950 | INSTITUTE OF MUSEUM AND LIBRARY SERVICES..... | 262,240 | 261,743 | 261,743 | 262,240 | 282,827 | +20,587 | D |
| 46000 | MEDICARE PAYMENT ADVISORY COMMISSION..... | 9,245 | 9,905 | 9,905 | 9,905 | 9,979 | +734 | TF |
| 46050 | NATIONAL COMMISSION ON LIBRARIES AND INFO SCIENCE..... | 994 | 1,000 | 1,000 | 994 | 1,001 | +7 | D |
| 46100 | NATIONAL COUNCIL ON DISABILITY..... | 3,021 | 2,873 | 2,873 | 3,371 | 3,371 | +350 | D |
| 46200 | NATIONAL LABOR RELATIONS BOARD..... | 242,633 | 248,785 | 248,785 | 250,000 | 251,875 | +9,242 | D |
| 46250 | NATIONAL MEDIATION BOARD..... | 11,354 | 11,635 | 11,635 | 11,635 | 11,722 | +368 | D |
| 46300 | OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION..... | 9,805 | 10,516 | 10,516 | 10,516 | 10,595 | +790 | D |
| 46350 RAILROAD RETIREMENT BOARD | | | | | | | | |
| 46400 | Dual Benefits Payments Account..... | 118,298 | 108,000 | 108,000 | 108,000 | 108,000 | -10,298 | D |
| 46450 | Less Income Tax Receipts on Dual Benefits..... | -7,953 | -8,000 | -8,000 | -8,000 | -8,000 | -47 | D |
| 46500 | Subtotal, Dual Benefits..... | 110,345 | 100,000 | 100,000 | 100,000 | 100,000 | -10,345 | |
| 46550 | Federal Payment to the RR Retirement Account..... | 150 | 150 | 150 | 150 | 150 | --- | M |
| 46600 | Limitation on Administration..... | 100,702 | 102,600 | 102,202 | 102,600 | 103,370 | +2,668 | TF |
| 46650 | Inspector General..... | 6,561 | 7,200 | 6,561 | 7,200 | 7,254 | +693 | TF |
| 46700 SOCIAL SECURITY ADMINISTRATION | | | | | | | | |
| 46750 | Payments to Social Security Trust Funds..... | 21,658 | 20,454 | 20,454 | 20,454 | 20,454 | -1,204 | M |
| 47150 SUPPLEMENTAL SECURITY INCOME | | | | | | | | |
| 47200 | Federal benefit payments..... | 34,198,000 | 38,109,000 | 38,109,000 | 34,909,000 | 38,109,000 | +3,911,000 | M |
| 47250 | Beneficiary services..... | 100,000 | 45,929 | 45,929 | 45,929 | 45,929 | -54,071 | M |
| 47300 | Research and demonstration..... | 38,000 | 27,000 | 27,000 | 35,000 | 35,000 | -3,000 | M |
| 47350 | Administration..... | 2,973,300 | 3,017,000 | 2,986,900 | 2,928,020 | 2,986,900 | +13,600 | D |
| 47400 | Subtotal, SSI program level..... | 37,309,300 | 41,198,929 | 41,168,829 | 37,917,949 | 41,176,829 | +3,867,529 | |
| 47450 | Less funds advanced in prior year..... | -11,080,000 | -12,590,000 | -12,590,000 | -12,590,000 | -12,590,000 | -1,510,000 | M |
| 47500 | Subtotal, regular SSI current year..... | 26,229,300 | 28,608,929 | 28,578,829 | 25,327,949 | 28,586,829 | +2,357,529 | |
| 47600 | User Fee Activities..... | 120,000 | 124,000 | 124,000 | 124,000 | 124,000 | +4,000 | D |
| 47650 | Total, SSI, current request..... | 26,349,300 | 28,732,929 | 28,702,829 | 25,451,949 | 28,710,829 | +2,361,529 | |
| 47700 | New advance, 1st quarter, FY 2006..... | 12,590,000 | 10,930,000 | 10,930,000 | 14,130,000 | 10,930,000 | -1,660,000 | M |
| 47710 | Total, SSI program..... | 38,939,300 | 39,662,929 | 39,632,829 | 39,581,949 | 39,640,829 | +701,529 | |
| 47750 LIMITATION ON ADMINISTRATIVE EXPENSES | | | | | | | | |
| 47800 | OASDI Trust Funds..... | 4,070,369 | 4,454,000 | 4,412,700 | 4,322,654 | 4,412,896 | +342,527 | TF |
| 47850 | HI/SHI Trust Funds..... | 1,147,705 | 1,284,000 | 1,272,500 | 1,246,144 | 1,272,500 | +124,795 | TF |
| 47900 | Social Security Advisory Board..... | 1,800 | 2,000 | 2,000 | 2,000 | 2,000 | +200 | TF |
| 47950 | SSI..... | 2,973,300 | 3,017,000 | 2,986,900 | 2,928,020 | 2,986,900 | +13,600 | TF |
| 48000 | Subtotal, regular LAE..... | 8,193,174 | 8,757,000 | 8,674,100 | 8,498,818 | 8,674,296 | +481,122 | |
| 48050 | User Fee Activities (SSI)..... | 120,000 | 124,000 | 124,000 | 124,000 | 124,000 | +4,000 | TF |
| 48100 | Total, Limitation on Administrative Expenses..... | 8,313,174 | 8,881,000 | 8,798,100 | 8,622,818 | 8,798,296 | +485,122 | |

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable | |
|---|-----------------------|--------------------|-------------------|-------------------|-------------------|---|-----------|
| 48300 MEDICARE REFORM FUNDING | | | | | | | |
| 48310 HI/SMI trust funds mandatory spending 5/ 6/..... | (500,000) | --- | --- | --- | --- | (-500,000) | NA |
| 48320 Medicare reform contingency fund 7/..... | --- | 100,000 | --- | --- | --- | --- | D |
| 48450 OFFICE OF INSPECTOR GENERAL | | | | | | | |
| 48500 Federal Funds..... | 24,355 | 26,000 | 25,748 | 26,000 | 25,748 | +1,393 | D |
| 48550 Trust Funds..... | 63,324 | 66,000 | 65,359 | 66,000 | 65,359 | +2,035 | TF |
| 48600 Total, Office of Inspector General..... | 87,679 | 92,000 | 91,107 | 92,000 | 91,107 | +3,428 | |
| 48750 Adjustment: Trust fund transfers from general revenues | -3,093,300 | -3,141,000 | -3,110,900 | -3,052,020 | -3,110,900 | -17,600 | TF |
| 48800 Total, Social Security Administration..... | | | | | | | |
| 48850 Federal funds..... | 44,268,511 | 45,615,383 | 45,431,580 | 45,265,201 | 45,439,786 | +1,171,275 | |
| 48900 Current year..... | 38,985,313 | 39,809,383 | 39,679,031 | 39,628,403 | 39,687,031 | +701,718 | |
| 48950 New advances, 1st quarter..... | (26,395,313) | (28,879,383) | (28,749,031) | (25,498,403) | (28,757,031) | (+2,361,718) | |
| 49000 Trust funds..... | (12,590,000) | (10,930,000) | (10,930,000) | (14,130,000) | (10,930,000) | (-1,660,000) | |
| 49000 Trust funds..... | 5,283,198 | 5,806,000 | 5,752,559 | 5,636,798 | 5,752,755 | +469,557 | |
| 49020 UNITED STATES INSTITUTE OF PEACE 8/..... | | | | | | | |
| | --- | --- | --- | 22,099 | --- | --- | |
| 49100 Total, Title IV, Related Agencies..... | | | | | | | |
| 49150 Federal Funds..... | 45,959,995 | 46,864,769 | 47,057,801 | 47,016,902 | 47,177,233 | +1,217,238 | |
| 49200 Current Year..... | 40,560,289 | 40,939,064 | 41,186,574 | 41,260,399 | 41,303,875 | +743,586 | |
| 49250 FY 2006 Advance..... | (27,570,289) | (30,009,064) | (29,856,574) | (26,730,399) | (29,973,875) | (+2,403,586) | |
| 49300 FY 2007 Advance..... | (12,590,000) | (10,930,000) | (10,930,000) | (14,130,000) | (10,930,000) | (-1,660,000) | |
| 49350 Trust Funds..... | (400,000) | --- | (400,000) | (400,000) | (400,000) | --- | |
| 49350 Trust Funds..... | 5,399,706 | 5,925,705 | 5,871,227 | 5,756,503 | 5,873,358 | +473,652 | |

49355 Title IV Footnotes:

- 49357 1/ FY 2005 House jurisdiction change--account moved from Transportation-Treasury Appropriations.
- 49362 2/ Appropriations for Americorps are provided in the VA-HUD bill.
- 49365 3/ Current funded.
- 49367 4/ Requested funds for these activities are from previously appropriated funds.
- 49369 5/ Funds provided in P.L. 108-173, the 2003 Medicare Prescription Drug, Improvement & Modernization Act
- 49370 6/ Available in fiscal years 2004 and 2005.
- 49372 7/ Two-year availability. Funds may be transferred between CHS and SSA.
- 49374 8/ Senate display. House jurisdiction change--account moved to Commerce-Justice-State appropriations.

DIVISION F--LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES
(Amounts in thousands)

| | FY 2004 Comparable | FY 2005 Request | House | Senate | Conference | Conference Vs. FY 2004 Comparable |
|--|------------------------------|--------------------|---------------|---------------|---------------|---|
| 49575 | SUMMARY | | | | | |
| 49580 Federal Funds..... | 467,973,109 | 483,957,294 | 484,255,006 | 487,132,210 | 485,060,136 | +17,087,027 |
| 49590 Current year..... | (374,625,833) | (387,359,603) | (387,257,315) | (386,934,519) | (388,062,445) | (+13,436,612) |
| 49595 2006 advance..... | (92,947,276) | (96,597,691) | (96,597,691) | (99,797,691) | (96,597,691) | (+3,650,415) |
| 49600 2006 advance..... | (400,000) | --- | (400,000) | (400,000) | (400,000) | --- |
| 49610 Trust Funds..... | 11,844,869 | 12,477,283 | 12,410,505 | 12,357,301 | 12,492,375 | +647,506 |
| 49630 Grand Total..... | 479,817,978 | 496,434,577 | 496,665,511 | 499,489,511 | 497,552,511 | +17,734,533 |
| 49640 | BUDGET ENFORCEMENT ACT RECAP | | | | | |
| 49760 Mandatory, total in bill..... | 340,041,821 | 353,539,511 | 353,539,511 | 353,547,511 | 353,595,511 | +13,553,690 |
| 49780 Less advances for subsequent years..... | -74,061,975 | -77,712,390 | -77,712,390 | -80,912,390 | -77,712,390 | -3,650,415 |
| 49800 Plus advances provided in prior years..... | 65,883,986 | 74,061,975 | 74,061,975 | 74,061,975 | 74,061,975 | +8,177,989 |
| 49820 Total, mandatory, current year..... | 331,863,832 | 349,889,096 | 349,889,096 | 346,697,096 | 349,945,096 | +18,081,264 |
| 49860 Discretionary, total in bill..... | 139,776,157 | 142,895,066 | 143,126,000 | 145,942,000 | 143,957,000 | +4,180,843 |
| 49880 Less advances for subsequent years..... | -19,285,301 | -18,885,301 | -19,285,301 | -19,285,301 | -19,285,301 | --- |
| 49900 Plus advances provided in prior years..... | 19,229,267 | 19,275,301 | 19,275,301 | 19,275,301 | 19,275,301 | +46,034 |
| 49920 Subtotal, Discretionary, current year..... | 139,720,123 | 143,285,066 | 143,116,000 | 145,932,000 | 143,947,000 | +4,226,877 |
| 49960 Scorekeeping adjustments: | | | | | | |
| 50100 SSA User Fee Collection..... | -120,000 | -124,000 | -124,000 | -124,000 | -124,000 | -4,000 |
| 50110 SSI date shift..... | --- | --- | --- | -3,200,000 | --- | --- |
| 50135 Vaccines for children legislative proposal..... | --- | -110,000 | --- | --- | --- | --- |
| 50138 Medicaid/Medicare offsetting proposals..... | --- | -462,000 | --- | --- | --- | --- |
| 50140 HI/SMI user fees..... | --- | -165,000 | -155,000 | --- | --- | --- |
| 50145 Medicare Hospital loans..... | --- | --- | -200,000 | -199,900 | --- | --- |
| 50180 CDC Management/IT Savings..... | --- | --- | -15,000 | --- | --- | --- |
| 50190 Smallpox vaccine injury compensation rescission..... | --- | --- | --- | --- | -20,000 | -20,000 |
| 50191 Medical facilities guarantee and loan fund | | | | | | |
| 50192 Rescission..... | --- | --- | --- | --- | -66,000 | -66,000 |
| 50194 Health professions student loan rescission..... | --- | --- | --- | --- | -19,000 | -19,000 |
| 50200 Welfare to Work rescission..... | -176,000 | --- | --- | --- | --- | +176,000 |
| 50220 H-1B rescission..... | --- | -100,000 | -100,000 | -100,100 | -100,000 | -100,000 |
| 50230 75 percent rule scoring..... | --- | --- | 9,000 | 9,000 | 9,000 | +9,000 |
| 50231 75 percent rule offset in CMS..... | --- | --- | -12,500 | --- | --- | --- |
| 50240 Across the board administrative expenses reduction | | | | | | |
| 50250 ESA Special benefits (offsetting collections)..... | -54 | --- | --- | --- | --- | +54 |
| 50255 Section 223 P.L. 104-191..... | --- | --- | --- | -35,000 | --- | --- |
| 50256 Section 223 Office of Inspector General..... | --- | --- | --- | 35,000 | --- | --- |
| 50260 Less emergency appropriations..... | --- | --- | --- | --- | -300,000 | -300,000 |
| 50280 Total, discretionary..... | 139,424,069 | 142,324,066 | 142,518,500 | 142,317,000 | 143,309,000 | +3,884,931 |
| 50290 Adjustment to balance with 2004 enacted..... | -252,080 | --- | --- | --- | --- | +252,080 |
| 50291 Total, discretionary (FY 2004 enacted)..... | 139,171,989 | 142,324,066 | 142,518,500 | 142,317,000 | 143,309,000 | +4,137,011 |
| 50320 Grand total, current year (incl FY 2004 comparable)... | 471,287,901 | 492,213,162 | 492,407,596 | 489,014,096 | 493,254,096 | +21,966,195 |
| 50325 Grand total, current year (incl FY 2004 enacted)..... | 471,035,821 | 492,213,162 | 492,407,596 | 489,014,096 | 493,254,096 | +22,218,275 |

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------|---------|------------|---------------------------|
| ----- | | | | | | |
| TITLE I - LEGISLATIVE BRANCH | | | | | | |
| SENATE | | | | | | |
| Expense allowances: | | | | | | |
| Vice President..... | 20 | 20 | --- | 20 | 20 | --- |
| President Pro Tempore of the Senate..... | 20 | 20 | --- | 20 | 40 | +20 |
| Majority Leader of the Senate..... | 20 | 20 | --- | 20 | 40 | +20 |
| Minority Leader of the Senate..... | 20 | 20 | --- | 20 | 40 | +20 |
| Majority Whip of the Senate..... | 10 | 10 | --- | 10 | 10 | --- |
| Minority Whip of the Senate..... | 10 | 10 | --- | 10 | 10 | --- |
| President Pro Tempore Emeritus of the Senate..... | 8 | 8 | --- | 8 | 15 | +7 |
| Chairman of the Majority Conference Committee..... | 5 | 5 | --- | 5 | 5 | --- |
| Chairman of the Minority Conference Committee..... | 5 | 5 | --- | 5 | 5 | --- |
| Chairman of the Majority Policy Committee..... | 5 | 5 | --- | 5 | 5 | --- |
| Chairman of the Minority Policy Committee..... | 5 | 5 | --- | 5 | 5 | --- |
| Subtotal, expense allowances..... | 128 | 128 | --- | 128 | 195 | +67 |
| Representation allowances for the Majority and Minority Leaders..... | 30 | 30 | --- | 30 | 30 | --- |
| Total, Expense allowances and representation.... | 158 | 158 | --- | 158 | 225 | +67 |
| Salaries, Officers and Employees | | | | | | |
| Office of the Vice President..... | 2,028 | 2,108 | --- | 2,108 | 2,108 | +80 |
| Office of the President Pro Tempore..... | 539 | 561 | --- | 561 | 561 | +22 |
| Office of the President Pro Tempore Emeritus..... | 156 | 163 | --- | 163 | 163 | +7 |
| Offices of the Majority and Minority Leaders..... | 3,220 | 3,408 | --- | 3,408 | 3,808 | +588 |
| Offices of the Majority and Minority Whips..... | 2,324 | 2,556 | --- | 2,556 | 2,556 | +232 |
| Committee on Appropriations..... | 12,799 | 13,301 | --- | 13,301 | 13,301 | +502 |
| Conference committees..... | 2,716 | 2,826 | --- | 2,826 | 2,826 | +110 |
| Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority..... | 674 | 702 | --- | 702 | 702 | +28 |
| Policy Committees..... | 2,834 | 2,946 | --- | 2,946 | 2,946 | +112 |
| Office of the Chaplain..... | 327 | 341 | --- | 341 | 341 | +14 |
| Office of the Secretary..... | 18,299 | 19,586 | --- | 19,586 | 19,586 | +1,287 |
| Office of the Sergeant at Arms and Doorkeeper..... | 45,789 | 50,635 | --- | 50,635 | 50,635 | +4,846 |
| Offices of the Secretaries for the Majority and Minority..... | 1,468 | 1,528 | --- | 1,528 | 1,528 | +60 |
| Agency contributions and related expenses..... | 32,134 | 33,779 | --- | 33,779 | 33,779 | +1,645 |
| Total, Salaries, officers and employees..... | 125,307 | 134,440 | --- | 134,440 | 134,840 | +9,533 |
| Office of the Legislative Counsel of the Senate | | | | | | |
| Salaries and expenses..... | 4,843 | 5,152 | --- | 5,152 | 5,152 | +309 |
| Office of Senate Legal Counsel | | | | | | |
| Salaries and expenses..... | 1,222 | 1,265 | --- | 1,265 | 1,265 | +43 |
| Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances..... | | | | | | |
| | 24 | 24 | --- | 24 | 24 | --- |
| Contingent Expenses of the Senate | | | | | | |
| Inquiries and investigations..... | 118,462 | 120,435 | --- | 110,000 | 110,000 | -8,462 |
| Expenses of United States Senate Caucus on International Narcotics Control..... | | | | | | |
| | 520 | 520 | --- | 520 | 520 | --- |
| Secretary of the Senate..... | 2,265 | 1,700 | --- | 1,700 | 1,700 | -565 |
| Sergeant at Arms and Doorkeeper of the Senate..... | 135,243 | 136,066 | --- | 127,182 | 127,182 | -8,061 |
| Miscellaneous items..... | 18,425 | 18,676 | --- | 18,326 | 18,326 | -99 |
| Senators' Official Personnel and Office Expense Account..... | 310,000 | 340,972 | --- | 326,000 | 326,533 | +16,533 |
| Official Mail Costs | | | | | | |
| Expenses..... | 300 | 300 | --- | 300 | 300 | --- |
| Across-the-board rescission (.59%) P.L. 108-199..... | -4,281 | --- | --- | --- | --- | +4,281 |
| Total, Contingent expenses of the Senate..... | 580,934 | 618,669 | --- | 584,028 | 584,561 | +3,627 |
| ===== | | | | | | |
| Total, Senate..... | 712,488 | 759,708 | --- | 725,067 | 726,067 | +13,579 |

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| HOUSE OF REPRESENTATIVES | | | | | | |
| Salaries and Expenses | | | | | | |
| House Leadership Offices | | | | | | |
| Office of the Speaker..... | 2,630 | 2,708 | 2,708 | 2,708 | 2,708 | +78 |
| Office of the Majority Floor Leader..... | 1,965 | 2,027 | 2,027 | 2,027 | 2,027 | +62 |
| Office of the Minority Floor Leader..... | 2,756 | 2,840 | 2,840 | 2,840 | 2,840 | +84 |
| Office of the Majority Whip..... | 1,684 | 1,741 | 1,741 | 1,741 | 1,741 | +57 |
| Office of the Minority Whip..... | 1,259 | 1,303 | 1,303 | 1,303 | 1,303 | +44 |
| Speaker's Office for Legislative Floor Activities..... | 460 | 470 | 470 | 470 | 470 | +10 |
| Republican Steering Committee..... | 862 | 881 | 881 | 881 | 881 | +19 |
| Republican Conference..... | 1,448 | 1,500 | 1,500 | 1,500 | 1,500 | +52 |
| Democratic Steering and Policy Committee..... | 1,542 | 1,589 | 1,589 | 1,589 | 1,589 | +47 |
| Democratic Caucus..... | 768 | 792 | 792 | 792 | 792 | +24 |
| Nine minority employees..... | 1,380 | 1,409 | 1,409 | 1,409 | 1,409 | +29 |
| Training and Program Development: | | | | | | |
| Majority..... | 290 | 290 | 290 | 290 | 290 | --- |
| Minority..... | 290 | 290 | 290 | 290 | 290 | --- |
| Cloakroom Personnel: | | | | | | |
| Majority..... | 404 | 419 | 419 | 419 | 419 | +15 |
| Minority..... | 404 | 419 | 419 | 419 | 419 | +15 |
| Subtotal, House Leadership Offices..... | 18,142 | 18,678 | 18,678 | 18,678 | 18,678 | +536 |
| Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail | | | | | | |
| Expenses..... | 514,454 | 529,258 | 521,195 | 521,195 | 521,195 | +6,741 |
| Committee Employees | | | | | | |
| Standing Committees, Special and Select Committee on Appropriations (including studies and investigations)..... | 102,203 | 114,955 | 114,299 | 114,299 | 114,299 | +12,096 |
| | 24,926 | 25,524 | 24,926 | 24,926 | 24,926 | --- |
| Subtotal, Committee employees..... | 127,129 | 140,479 | 139,225 | 139,225 | 139,225 | +12,096 |
| Salaries, Officers and Employees | | | | | | |
| Office of the Clerk..... | 19,452 | 20,553 | 20,534 | 20,534 | 20,534 | +1,082 |
| Office of the Sergeant at Arms..... | 5,471 | 5,887 | 5,879 | 5,879 | 5,879 | +408 |
| Office of the Chief Administrative Officer..... | 111,141 | 121,699 | 116,034 | 116,034 | 116,034 | +4,893 |
| Office of the Inspector General..... | 3,847 | 4,022 | 3,986 | 3,986 | 3,986 | +139 |
| Office for Emergency Planning, Preparedness and Operations..... | 5,200 | 6,000 | 1,000 | 1,000 | 1,000 | -4,200 |
| Office of General Counsel..... | 2,263 | 962 | 962 | 962 | 962 | +36 |
| Office of the Chaplain..... | 153 | 155 | 155 | 155 | 155 | +2 |
| Office of the Parliamentarian..... | 1,560 | 1,673 | 1,673 | 1,673 | 1,673 | +113 |
| Office of the Parliamentarian..... | (1,363) | (1,459) | (1,459) | (1,459) | (1,459) | (+96) |
| Compilation of precedents of the House of Representatives..... | (197) | (214) | (214) | (214) | (214) | (+17) |
| Office of the Law Revision Counsel of the House..... | 2,263 | 2,346 | 2,346 | 2,346 | 2,346 | +83 |
| Office of the Legislative Counsel of the House..... | 6,233 | 6,721 | 6,721 | 6,721 | 6,721 | +488 |
| Corrections Calendar Office..... | --- | --- | --- | --- | --- | --- |
| Office of Interparliamentary Affairs..... | 500 | 687 | 687 | 687 | 687 | +187 |
| Other authorized employees..... | 150 | 156 | 156 | 156 | 156 | +6 |
| Technical Assistants, Office of the Attending Physician..... | (150) | (156) | (156) | (156) | (156) | (+6) |
| Subtotal, Salaries, officers and employees..... | 156,896 | 170,861 | 160,133 | 160,133 | 160,133 | +3,237 |
| Allowances and Expenses | | | | | | |
| Supplies, materials, administrative costs and Federal tort claims..... | 3,975 | 4,618 | 4,350 | 4,350 | 4,350 | +375 |
| Official mail for committees, leadership offices, and administrative offices of the House..... | 410 | 410 | 410 | 410 | 410 | --- |
| Government contributions..... | 186,783 | 201,350 | 199,600 | 199,600 | 203,900 | +17,117 |
| Miscellaneous items..... | 690 | 690 | 690 | 690 | 690 | --- |
| Subtotal, Allowances and expenses..... | 191,858 | 207,068 | 205,050 | 205,050 | 209,350 | +17,492 |
| Total, Salaries and expenses..... | 1,008,479 | 1,066,344 | 1,044,281 | 1,044,281 | 1,048,581 | +40,102 |
| Total, House of Representatives..... | 1,008,479 | 1,066,344 | 1,044,281 | 1,044,281 | 1,048,581 | +40,102 |

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|---------|---------|------------|---------------------------|
| JOINT ITEMS | | | | | | |
| Joint Congressional Committee on Inaugural Ceremonies. | 1,250 | --- | --- | --- | --- | -1,250 |
| Joint Economic Committee..... | 3,988 | 4,139 | 4,139 | 4,139 | 4,139 | +151 |
| Joint Committee on Taxation..... | 8,064 | 8,476 | 8,433 | 8,476 | 8,433 | +369 |
| Office of the Attending Physician | | | | | | |
| Medical supplies, equipment, expenses, and allowances. | 2,223 | 2,528 | 2,528 | 2,528 | 2,528 | +305 |
| Capitol Guide Service and Special Services Office..... | 3,511 | 3,844 | 3,844 | 3,844 | 3,844 | +333 |
| Statements of Appropriations..... | 30 | 30 | 30 | 30 | 30 | --- |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Joint items..... | 19,066 | 19,017 | 18,974 | 19,017 | 18,974 | -92 |
| CAPITOL POLICE | | | | | | |
| Salaries..... | 196,434 | --- | 203,440 | 198,000 | 203,440 | +7,006 |
| General expenses..... | 23,361 | --- | 28,888 | 28,925 | 28,888 | +5,527 |
| Salaries and expenses..... | --- | 291,641 | --- | --- | --- | --- |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Capitol Police..... | 219,795 | 291,641 | 232,328 | 226,925 | 232,328 | +12,533 |
| OFFICE OF COMPLIANCE | | | | | | |
| Salaries and expenses..... | 2,242 | 2,950 | 2,421 | 2,421 | 2,421 | +179 |
| CONGRESSIONAL BUDGET OFFICE | | | | | | |
| Salaries and expenses..... | 33,620 | 35,455 | 34,790 | 34,790 | 34,919 | +1,299 |
| ARCHITECT OF THE CAPITOL | | | | | | |
| General administration..... | 76,598 | 89,245 | 79,581 | 74,063 | 80,347 | +3,749 |
| Capitol building..... | 28,021 | 32,239 | 18,185 | 24,784 | 28,857 | +836 |
| Capitol grounds..... | 6,846 | 8,080 | 7,033 | 6,940 | 6,974 | +128 |
| Senate office buildings..... | 63,014 | 65,309 | --- | 62,303 | 62,083 | -931 |
| House office buildings..... | 62,445 | 105,675 | 65,130 | 65,130 | 65,353 | +2,908 |
| Capitol Power Plant..... | 85,436 | 67,776 | 60,539 | 65,328 | 61,234 | -24,202 |
| Offsetting collections..... | -4,374 | -4,400 | -4,400 | -4,400 | -4,400 | -26 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Net subtotal, Capitol Power Plant..... | 81,062 | 63,376 | 56,139 | 60,928 | 56,834 | -24,228 |
| Library buildings and grounds..... | 38,928 | 160,678 | 34,783 | 65,145 | 40,097 | +1,169 |
| Capitol police buildings and grounds..... | 3,289 | 40,292 | 4,883 | 7,090 | 5,853 | +2,564 |
| Transfer out..... | (-12,000) | --- | --- | --- | --- | (+12,000) |
| Botanic garden..... | 6,152 | 11,581 | 5,932 | 6,294 | 6,326 | +174 |
| Capitol Visitor Center..... | 36,621 | 8,469 | --- | --- | --- | -36,621 |
| Transfer in (non-add)..... | (12,000) | --- | --- | --- | --- | (-12,000) |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Capitol Visitor Center..... | (48,621) | (8,469) | --- | --- | --- | (-48,621) |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Architect of the Capitol..... | 402,976 | 584,944 | 271,666 | 372,677 | 352,724 | -50,252 |
| LIBRARY OF CONGRESS | | | | | | |
| Salaries and expenses..... | 368,709 | 393,931 | 373,225 | 379,648 | 384,671 | +15,962 |
| Authority to spend receipts..... | -6,810 | -6,350 | -6,350 | -6,350 | -6,350 | +460 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Subtotal, Salaries and expenses..... | 361,899 | 387,581 | 366,875 | 373,298 | 378,321 | +16,422 |
| Copyright Office, salaries and expenses..... | 48,005 | 53,518 | 53,518 | 53,518 | 53,611 | +5,606 |
| Authority to spend receipts..... | -29,489 | -33,339 | -33,477 | -33,339 | -33,477 | -3,988 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Subtotal, Copyright Office..... | 18,516 | 20,179 | 20,041 | 20,179 | 20,134 | +1,618 |
| Congressional Research Service, salaries and expenses. | 91,185 | 100,934 | 96,385 | 96,678 | 96,893 | +5,708 |
| Books for the blind and physically handicapped, Salaries and expenses..... | 51,401 | 53,937 | 60,187 | 53,937 | 54,412 | +3,011 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| Total, Library of Congress..... | 523,001 | 562,631 | 543,488 | 544,092 | 549,760 | +26,759 |

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2005
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------------|------------------|------------------|---------------------------|
| GOVERNMENT PRINTING OFFICE | | | | | | |
| Congressional printing and binding..... Office of Superintendent of Documents | 90,573 | 88,800 | 88,800 | 88,800 | 88,800 | -1,773 |
| Salaries and expenses..... | 34,253 | 33,033 | 32,524 | 31,935 | 31,953 | -2,300 |
| Government Printing Office Revolving Fund..... | 9,941 | 25,000 | --- | --- | --- | -9,941 |
| Office of the Inspector General..... | --- | 4,225 | --- | --- | --- | --- |
| Total, Government Printing Office..... | 134,767 | 151,058 | 121,324 | 120,735 | 120,753 | -14,014 |
| GOVERNMENT ACCOUNTABILITY OFFICE | | | | | | |
| Salaries and expenses..... | 463,577 | 486,654 | 481,000 | 477,419 | 478,392 | +14,815 |
| Offsetting collections..... | -5,971 | -6,119 | -7,500 | -7,419 | -7,419 | -1,448 |
| Total, Government Accountability Office..... | 457,606 | 480,535 | 473,500 | 470,000 | 470,973 | +13,367 |
| OPEN WORLD LEADERSHIP CENTER | | | | | | |
| Payment to the Open World Leadership Center Trust Fund..... | 13,420 | 15,000 | 6,750 | 13,500 | 13,500 | +80 |
| GENERAL PROVISIONS | | | | | | |
| Lincoln Fellowship program..... | --- | --- | --- | 495 | --- | --- |
| Grand total..... | 3,527,460 | 3,969,283 | 2,749,522 | 3,574,000 | 3,571,000 | +43,540 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-----------|-------------|-------------|---------------------------|
| TITLE I - DEPARTMENT OF TRANSPORTATION | | | | | | |
| Office of the Secretary | | | | | | |
| Salaries and expenses..... | 80,426 | 102,689 | 89,000 | 86,000 | 87,234 | +6,808 |
| Immediate Office of the Secretary..... | (2,197) | --- | (2,219) | (2,400) | (2,220) | (+23) |
| Immediate Office of the Deputy Secretary..... | (696) | --- | (705) | (725) | (705) | (+9) |
| Immediate office of the Secretary and Deputy Secretary..... | --- | --- | --- | --- | --- | --- |
| Office of the General Counsel..... | (15,312) | --- | (15,394) | (15,700) | (15,395) | (+83) |
| Office of the Assistant Secretary for Policy..... | --- | --- | --- | --- | --- | --- |
| Office of the Assistant Secretary for Aviation and International Affairs..... | --- | --- | --- | --- | --- | --- |
| Office of the Under Secretary for Transportation Policy..... | (12,239) | --- | (12,639) | (12,627) | (12,627) | (+388) |
| Office of the Assistant Secretary for Budget and Programs..... | (8,486) | --- | (8,572) | (8,600) | (8,573) | (+87) |
| Office of the Assistant Secretary for Governmental Affairs..... | (2,286) | --- | (2,316) | (2,500) | (2,316) | (+30) |
| Office of the Assistant Secretary for Administration..... | (24,467) | --- | (23,436) | (24,364) | (23,436) | (-1,031) |
| Office of Public Affairs..... | (1,904) | --- | (1,929) | (1,968) | (1,929) | (+25) |
| Executive Secretariat..... | (1,438) | --- | (1,456) | (1,484) | (1,456) | (+18) |
| Board of Contract Appeals..... | (696) | --- | (704) | (750) | (704) | (+8) |
| Office of Small and Disadvantaged Business Utilization..... | (1,261) | --- | (1,277) | (1,290) | (1,278) | (+17) |
| Office of Intelligence and Security..... | (1,988) | --- | (5,353) | (2,200) | (2,053) | (+65) |
| Office of the Chief Information Officer..... | (7,456) | --- | (13,000) | (11,392) | (11,392) | (+3,936) |
| Office of emergency transportation..... | --- | --- | --- | --- | (3,150) | (+3,150) |
| Subtotal..... | (80,426) | --- | (89,000) | (86,000) | (87,234) | (+6,808) |
| Office of civil rights..... | 8,518 | 8,700 | 8,700 | 8,700 | 8,700 | +182 |
| Rescission of excess compensation for air carriers.... | --- | --- | --- | -235,000 | -235,000 | -235,000 |
| Transportation planning, research, and development.... | 20,741 | 10,800 | 10,800 | 15,000 | 20,000 | -741 |
| Working capital fund..... | (116,026) | --- | (125,000) | (151,054) | (151,054) | (+35,028) |
| Minority business resource center program..... | 895 | 900 | 900 | 900 | 900 | +5 |
| (Limitation on guaranteed loans)..... | (18,367) | (18,367) | (18,367) | (18,367) | (18,367) | --- |
| Minority business outreach..... | 2,982 | 3,000 | 3,000 | 3,000 | 3,000 | +18 |
| New headquarters building..... | --- | 160,000 | --- | --- | 68,000 | +68,000 |
| Payments to air carriers (Airport & Airway Trust Fund) | 51,693 | 50,000 | --- | 52,000 | 52,000 | +307 |
| Total, Office of the Secretary..... | 165,255 | 336,089 | 112,400 | 165,600 | 239,834 | +74,579 |
| Federal Aviation Administration | | | | | | |
| Operations..... | 7,486,493 | 7,849,000 | 7,726,000 | 7,784,000 | 7,775,000 | +288,507 |
| Facilities & equipment (Airport & Airway Trust Fund).. | 2,892,831 | 2,500,000 | 2,500,000 | 2,500,000 | 2,540,000 | -352,831 |
| Rescission (Airport and Airway Trust Fund)..... | -30,000 | --- | --- | -50,000 | --- | +30,000 |
| Subtotal, F&E..... | 2,862,831 | 2,500,000 | 2,500,000 | 2,450,000 | 2,540,000 | -322,831 |
| Research, engineering, and development (Airport and Airway Trust Fund)..... | 118,734 | 117,000 | 117,000 | 129,427 | 130,927 | +12,193 |
| Grants-in-aid for airports (Airport and Airway Trust Fund): | | | | | | |
| (Rescission of unobligated balances)..... | --- | --- | --- | --- | --- | --- |
| Pop up contract authority based on ob limit..... | --- | --- | --- | --- | --- | --- |
| (Liquidation of contract authorization)..... | (3,379,940) | (2,800,000) | --- | (2,800,000) | (3,400,000) | (+20,060) |
| (Limitation on obligations)..... | (3,379,940) | (3,500,000) | --- | (3,500,000) | (3,500,000) | (+120,060) |
| (Small community air service pilot program)..... | (20,000) | --- | --- | (20,000) | (20,000) | --- |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|--------------|--------------|--------------|---------------------------|
| Alliance Airport, TX (Sec. 167)..... | 1,988 | --- | --- | --- | --- | -1,988 |
| Rescission of contract authorization..... | --- | --- | --- | -265,000 | -265,000 | -265,000 |
| Subtotal, Grants-in-aid..... | (3,381,928) | (3,500,000) | --- | (3,235,000) | (3,235,000) | (-146,928) |
| Aviation insurance revolving fund..... | --- | --- | --- | --- | --- | --- |
| War risk insurance..... | --- | --- | -50,000 | -50,000 | -50,000 | -50,000 |
| Total, Federal Aviation Administration..... | 10,500,046 | 10,466,000 | 10,293,000 | 10,363,427 | 10,395,927 | -104,119 |
| (Limitations on obligations)..... | (3,379,940) | (3,500,000) | --- | (3,500,000) | (3,500,000) | (+120,060) |
| Rescissions..... | -30,000 | --- | --- | -50,000 | --- | +30,000 |
| Rescissions of contract authority..... | --- | --- | --- | -265,000 | -265,000 | -265,000 |
| Subtotal..... | (13,849,986) | (13,966,000) | (10,293,000) | (13,548,427) | (13,630,927) | (-219,059) |
| Federal Highway Administration | | | | | | |
| Limitation on administrative expenses..... | (335,612) | (349,594) | --- | (349,594) | (346,500) | (+10,888) |
| Federal-aid highways (Highway Trust Fund): | | | | | | |
| (Limitation on obligations)..... | (33,643,326) | (33,643,326) | --- | (34,900,000) | (34,641,000) | (+997,674) |
| (Transfer out)..... | --- | --- | --- | (-152,300) | (-157,386) | (-157,386) |
| (Exempt obligations)..... | (931,297) | (834,632) | --- | (834,632) | (834,642) | (-96,655) |
| (Liquidation of contract authorization)..... | (34,000,000) | (34,000,000) | --- | (35,000,000) | (35,000,000) | (+1,000,000) |
| Miscellaneous appropriations (rescission)..... | --- | --- | --- | --- | --- | --- |
| Miscellaneous rescission of contract authority..... | -207,000 | -300,000 | --- | -300,000 | -1,353,320 | -1,146,320 |
| TEA-21 Re-designations, etc. (Sec. 112)..... | --- | --- | --- | --- | --- | --- |
| State of Wisconsin P.L. 107-87 (Sec. 113)..... | --- | --- | --- | --- | --- | --- |
| Ohio River Bridges..... | --- | --- | --- | --- | --- | --- |
| Kentucky Highlands..... | --- | --- | --- | --- | --- | --- |
| Appalachian development highway system..... | 124,263 | --- | --- | 100,000 | 80,000 | -44,263 |
| TFIA (rescission)..... | --- | --- | --- | -100,000 | -100,000 | -100,000 |
| Miscellaneous projects (Highway trust fund) (Sec. 162) | 49,705 | --- | --- | --- | --- | -49,705 |
| Rock County road, Jamesville, WI (Sec. 167)..... | 994 | --- | --- | --- | --- | -994 |
| I-75 improvements, Lee County, FL (Sec. 167)..... | 2,485 | --- | --- | --- | --- | -2,485 |
| Emergency relief- highways..... | --- | --- | --- | --- | 741,000 | +741,000 |
| Belleair causeway bridge (Sec. 126)..... | --- | --- | --- | --- | 34,000 | +34,000 |
| Rescission of completed projects..... | --- | --- | --- | --- | -16,000 | -16,000 |
| Total, Federal Highway Administration..... | 177,447 | --- | --- | 100,000 | 855,000 | +677,553 |
| (Limitations on obligations)..... | (33,643,326) | (33,643,326) | --- | (34,900,000) | (34,641,000) | (+997,674) |
| (Exempt obligations)..... | (931,297) | (834,632) | --- | (834,632) | (834,642) | (-96,655) |
| Rescissions..... | --- | --- | --- | -100,000 | -116,000 | -116,000 |
| Rescissions of contract authority..... | -207,000 | -300,000 | --- | -300,000 | -1,353,320 | -1,146,320 |
| Net total, FHWA..... | (34,545,070) | (34,177,958) | --- | (35,434,632) | (34,861,322) | (+316,252) |
| Federal Motor Carrier Safety Administration | | | | | | |
| Motor carrier safety (limitation on administrative expenses) (limitation on obligations)..... | (175,031) | (228,000) | --- | (260,000) | (257,547) | (+82,516) |
| National motor carrier safety program (Highway Trust Fund): | | | | | | |
| (Liquidation of contract authorization)..... | (190,000) | (227,000) | --- | (190,000) | (190,000) | --- |
| (Limitation on obligations)..... | (188,879) | (227,000) | --- | (190,000) | (190,000) | (+1,121) |
| E-Gov (Highway trust fund)..... | --- | 450 | --- | --- | --- | --- |
| Total, Federal Motor Carrier Safety Admin..... | --- | 450 | --- | --- | --- | --- |
| (Limitations on obligations)..... | (363,910) | (455,000) | --- | (450,000) | (447,547) | (+83,637) |
| National Highway Traffic Safety Administration | | | | | | |
| Operations and research..... | --- | 139,300 | --- | --- | --- | --- |
| Operations and research (HTF)..... | (149,657) | --- | --- | (152,300) | (157,386) | (+7,729) |
| Operations and research (Highway trust fund): | | | | | | |
| (Liquidation of contract authorization)..... | (72,000) | (90,000) | --- | (72,000) | (72,000) | --- |
| (Limitation on obligations)..... | (71,575) | (90,000) | --- | (72,000) | (72,000) | (+425) |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|---------|-------------|-------------|---------------------------|
| National Driver Register (Highway trust fund)..... | (3,558) | (4,000) | --- | (4,000) | (3,600) | (+42) |
| Subtotal, Operations and research..... | (224,790) | (233,300) | --- | (228,300) | (232,986) | (+8,196) |
| Highway traffic safety grants (Highway Trust Fund): (Liquidation of contract authorization)..... | (223,673) | (456,000) | --- | (225,000) | (225,000) | (+1,327) |
| (Limitation on obligations): | | | | | | |
| Highway safety programs (Sec. 402)..... | (164,027) | (296,000) | --- | (165,000) | (165,000) | (+973) |
| Occupant protection incentive grants (Sec. 405)..... | (19,882) | --- | --- | (20,000) | (20,000) | (+118) |
| Alcohol-impaired driving countermeasures grants (Sec. 410)..... | (39,764) | --- | --- | (40,000) | (40,000) | (+236) |
| Emergency medical services grants (Sec. 407)..... | --- | (10,000) | --- | --- | --- | --- |
| State traffic safety info system improvement grants (Sec. 412)..... | --- | (50,000) | --- | --- | --- | --- |
| Safety Incentive Grants for primary seat belt laws | --- | (100,000) | --- | --- | --- | --- |
| Subtotal, limitation on obligations..... | (223,673) | (456,000) | --- | (225,000) | (225,000) | (+1,327) |
| Total, National Highway Traffic Safety Admin.. (Limitations on obligations)..... | --- | 139,300 | --- | --- | --- | --- |
| | (298,806) | (550,000) | --- | (301,000) | (300,600) | (+1,794) |
| Total budgetary resources..... | (298,806) | (689,300) | --- | (301,000) | (300,600) | (+1,794) |
| Federal Railroad Administration | | | | | | |
| Safety and operations..... | 130,053 | 142,396 | --- | 139,849 | 139,769 | +9,716 |
| Railroad research and development..... | 33,824 | 36,025 | --- | 35,225 | 36,025 | +2,201 |
| Amtrak RRIF repayment deferment..... | 2,982 | --- | --- | --- | 6,000 | +3,018 |
| Pennsylvania Station Redevelopment project (advance appropriation)..... | --- | --- | -39,827 | --- | --- | --- |
| Next generation high-speed rail..... | 37,179 | 10,000 | --- | 20,000 | 19,650 | -17,529 |
| Alaska Railroad rehabilitation..... | 24,853 | --- | --- | 25,000 | 25,000 | +147 |
| Grants to the National Railroad Passenger Corporation..... | 1,217,773 | 900,000 | --- | 1,217,000 | 1,217,000 | -773 |
| Total, Federal Railroad Administration..... | 1,446,664 | 1,088,421 | --- | 1,437,074 | 1,443,444 | -3,220 |
| Federal Transit Administration | | | | | | |
| Administrative expenses..... | 15,011 | --- | --- | 9,984 | 9,750 | -5,261 |
| Administrative expenses (Highway Trust Fund, Mass Transit Account) (limitation on obligations)..... | (60,044) | --- | --- | (68,016) | (68,250) | (+8,206) |
| Office of the Administrator..... | (965) | --- | --- | (900) | --- | (-965) |
| Office of Chief Counsel..... | (3,870) | --- | --- | (4,050) | --- | (-3,870) |
| Office of Civil Rights..... | (2,701) | --- | --- | (2,750) | --- | (-2,701) |
| Office of Communications and Congressional Affairs | (1,162) | --- | --- | (1,210) | --- | (-1,162) |
| Office of Budget and Policy..... | (6,195) | --- | --- | (6,700) | --- | (-6,195) |
| Office of of Planning..... | (3,646) | --- | --- | (4,000) | --- | (-3,646) |
| Office of of Program Management..... | (7,115) | --- | --- | (7,120) | --- | (-7,115) |
| Office of research, Demonstration and Innovation.. | (4,826) | --- | --- | (4,830) | --- | (-4,826) |
| Office of Administration..... | (6,716) | --- | --- | (6,725) | --- | (-6,716) |
| Central Account..... | (16,734) | --- | --- | (18,015) | --- | (-16,734) |
| Regional offices..... | (18,938) | --- | --- | (19,200) | --- | (-18,938) |
| National Transit database..... | (2,187) | --- | --- | (2,500) | --- | (-2,187) |
| Subtotal..... | (75,055) | --- | --- | (78,000) | --- | (-75,055) |
| Subtotal, Administrative expenses..... | (75,055) | --- | --- | (78,000) | (78,000) | (+2,945) |
| Administrative expenses per President's request..... | --- | 79,931 | --- | --- | --- | --- |
| Formula grants..... | 763,270 | --- | --- | 512,918 | 504,022 | -259,248 |
| Formula grants (Highway Trust Fund) (limitation on obligations)..... | (3,053,080) | (5,622,871) | --- | (3,494,257) | (3,528,153) | (+475,073) |
| Subtotal, Formula grants..... | (3,816,350) | (5,622,871) | --- | (4,007,175) | (4,032,175) | (+215,825) |
| University transportation research..... | 1,193 | --- | --- | 768 | 750 | -443 |
| University transportation research (Highway Trust Fund, Mass Transit Acct) (limitation on obligations) | (4,772) | --- | --- | (5,232) | (5,250) | (+478) |
| Subtotal, University transportation research.... | (5,965) | --- | --- | (6,000) | (6,000) | (+35) |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|----------|-------------|-------------|---------------------------|
| Transit planning and research..... | 25,051 | --- | --- | 16,384 | 16,000 | -9,051 |
| Transit planning and research (Highway Trust Fund, Mass Transit Account) (limitation on obligations).... | (100,205) | --- | --- | (111,616) | (112,000) | (+11,795) |
| Flexible funding..... | --- | --- | --- | --- | --- | --- |
| Subtotal, Transit planning and research..... | (125,256) | --- | --- | (128,000) | (128,000) | (+2,744) |
| Rural transportation assistance..... | (5,219) | --- | --- | (5,250) | (5,250) | (+31) |
| National transit institute..... | (3,976) | --- | --- | (4,000) | (4,000) | (+24) |
| Transit cooperative research..... | (8,201) | --- | --- | (8,250) | (8,250) | (+49) |
| Metropolitan planning..... | (60,030) | --- | --- | (60,386) | (60,386) | (+356) |
| State planning..... | (12,540) | --- | --- | (12,614) | (12,614) | (+74) |
| National planning and research..... | (35,291) | --- | --- | (37,500) | (37,500) | (+2,209) |
| Subtotal, Transit planning and research..... | (125,257) | --- | --- | (128,000) | (128,000) | (+2,743) |
| Trust fund share of expenses (Highway Trust Fund) (liquidation of contract authorization)..... | (5,812,702) | (329,006) | --- | (6,764,976) | (6,744,500) | (+931,798) |
| Capital investment grants..... | 623,798 | --- | 39,827 | 436,970 | 417,353 | -206,445 |
| Capital investment grants (Highway Trust Fund, Mass Transit Account) (limitation on obligations)..... | (2,495,191) | --- | --- | (2,976,855) | (2,921,472) | (+426,281) |
| Capital investment grants outlays..... | --- | --- | --- | --- | --- | --- |
| Subtotal, Capital investment grants..... | (3,118,989) | --- | (39,827) | (3,413,825) | (3,338,825) | (+219,836) |
| Major capital investment grants..... | --- | 1,234,192 | --- | --- | --- | --- |
| Major capital investment grants (Highway Trust Fund, Mass Transit Account) (Limitation on obligations).... | --- | (329,006) | --- | --- | --- | --- |
| Fixed guideway modernization..... | (1,199,388) | --- | --- | (1,214,400) | (1,214,400) | (+15,012) |
| Buses and bus-related facilities..... | (603,618) | --- | --- | (725,000) | (675,000) | (+71,382) |
| New starts..... | (1,315,984) | --- | --- | (1,474,425) | (1,474,425) | (+158,441) |
| Subtotal..... | (3,118,990) | --- | --- | (3,413,825) | (3,363,825) | (+244,835) |
| Job access and reverse commute grants..... | 24,853 | --- | --- | 16,000 | 15,625 | -9,228 |
| (Highway Trust Fund, Mass Transit Account) (limitation on obligations)..... | (99,410) | --- | --- | (109,000) | (109,375) | (+9,965) |
| Subtotal, Job access and reverse commute grants..... | (124,263) | --- | --- | (125,000) | (125,000) | (+737) |
| Allegheny Port authority (sec. 166)..... | --- | --- | --- | --- | --- | --- |
| Total, Federal Transit Administration..... | 1,453,176 | --- | 39,827 | 993,024 | 963,500 | -489,676 |
| FTA per President's request..... | --- | 1,314,123 | --- | --- | --- | --- |
| (Limitations on obligations)..... | (5,812,702) | (5,951,877) | --- | (6,764,976) | (6,744,500) | (+931,798) |
| Total budgetary resources, FTA..... | (7,265,878) | (7,266,000) | (39,827) | (7,758,000) | (7,708,000) | (+442,122) |
| Saint Lawrence Seaway Development Corporation | | | | | | |
| Operations and maintenance (Harbor Maintenance Trust Fund)..... | 14,315 | 15,900 | 15,900 | 15,900 | 15,900 | +1,585 |
| Maritime Administration | | | | | | |
| Maritime security program..... | 98,118 | 98,700 | 98,700 | 98,700 | 98,700 | +582 |
| Operations and training..... | 106,366 | 109,300 | 106,400 | 110,910 | 109,478 | +3,112 |
| Ship disposal..... | 16,115 | 21,616 | 19,116 | 21,616 | 21,616 | +5,501 |
| Vessel operations revolving fund..... | --- | --- | --- | --- | --- | --- |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| Maritime Guaranteed Loan (Title XI) Program Account: | | | | | | |
| Administrative expenses..... | 4,471 | 4,764 | 4,764 | 4,764 | 4,764 | +293 |
| National defense tank vessel construction program..... | --- | --- | --- | 150,000 | 75,000 | +75,000 |
| Total, Maritime Administration..... | 225,070 | 234,380 | 228,980 | 385,990 | 309,558 | +84,488 |
| Rescissions..... | -4,107 | --- | -1,979 | -1,900 | -1,979 | +2,128 |
| Net total, Maritime Administration..... | 220,963 | 234,380 | 227,001 | 384,090 | 307,579 | +86,616 |
| Research and Special Programs Administration | | | | | | |
| Research and special programs..... | 46,167 | 52,936 | 46,790 | 49,000 | 47,115 | +948 |
| Pipeline safety: | | | | | | |
| Pipeline Safety Fund..... | 52,991 | 51,073 | 54,466 | 52,073 | 54,769 | +1,778 |
| Oil Spill Liability Trust Fund..... | 12,923 | 19,000 | 14,000 | 19,000 | 15,000 | +2,077 |
| Subtotal, Pipeline safety program (incl reserve) | 65,914 | 70,073 | 68,466 | 71,073 | 69,769 | +3,855 |
| Emergency preparedness grants: | | | | | | |
| Emergency preparedness fund..... | 199 | 200 | 200 | 200 | 200 | +1 |
| Limitation on emergency preparedness fund..... | (14,300) | (14,300) | (14,300) | (14,300) | (14,300) | --- |
| Total, Research and Special Programs Admin.... | 112,280 | 123,209 | 115,456 | 120,273 | 117,084 | +4,804 |
| Office of Inspector General | | | | | | |
| Salaries and expenses..... | 55,670 | 59,000 | 58,000 | 59,000 | 59,000 | +3,330 |
| Surface Transportation Board | | | | | | |
| Salaries and expenses..... | 19,406 | 20,521 | --- | 21,250 | 21,250 | +1,844 |
| Offsetting collections..... | -1,050 | -1,050 | --- | -1,050 | -1,050 | --- |
| Total, Surface Transportation Board..... | 18,356 | 19,471 | --- | 20,200 | 20,200 | +1,844 |
| ===== | | | | | | |
| Net total, title I, Department of Transportation | 13,927,172 | 13,496,343 | 10,821,757 | 12,708,588 | 12,448,148 | -1,479,024 |
| Appropriations..... | (14,168,279) | (13,796,343) | (10,863,563) | (13,660,488) | (14,419,447) | (+251,168) |
| Emergency..... | --- | --- | --- | --- | --- | --- |
| Offsets for new user fees..... | --- | --- | --- | --- | --- | --- |
| Rescissions..... | (-34,107) | --- | (-41,806) | (-386,900) | (-352,979) | (-318,872) |
| Rescission of contract authority..... | (-207,000) | (-300,000) | --- | (-565,000) | (-1,618,320) | (-1,411,320) |
| (By transfer)..... | (149,657) | --- | --- | (152,300) | (157,386) | (+7,729) |
| (Transfer authority)..... | --- | --- | --- | --- | --- | --- |
| (Limitations on obligations)..... | (43,498,684) | (44,100,203) | --- | (45,915,976) | (45,633,647) | (+2,134,963) |
| (Exempt obligations)..... | (931,297) | (834,632) | --- | (834,632) | (834,642) | (-96,655) |
| Net total budgetary resources..... | (58,357,153) | (58,431,178) | (10,821,757) | (59,459,196) | (58,916,437) | (+559,284) |
| ===== | | | | | | |
| Transportation discretionary total..... | 13,927,172 | 13,496,343 | 10,821,757 | 12,708,588 | 12,448,148 | -1,479,024 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------|------------|------------|---------------------------|
| TITLE II - DEPARTMENT OF THE TREASURY | | | | | | |
| Departmental Offices..... | 175,070 | 185,041 | 177,000 | 161,313 | 157,559 | -17,511 |
| Executive direction..... | --- | --- | --- | (10,020) | (7,274) | (+7,274) |
| General Counsel..... | --- | --- | --- | (7,532) | (7,200) | (+7,200) |
| Economic policies and programs..... | --- | --- | --- | (33,186) | (31,657) | (+31,657) |
| Financial policies and programs..... | --- | --- | --- | (26,914) | (26,072) | (+26,072) |
| Financial crimes..... | --- | --- | --- | (5,912) | (10,633) | (+10,633) |
| Treasury wide management..... | --- | --- | --- | (17,569) | (16,760) | (+16,760) |
| Administration..... | --- | --- | --- | (60,180) | (57,963) | (+57,963) |
| Subtotal..... | --- | --- | --- | (161,313) | (157,559) | (+157,559) |
| Office of Foreign asset control..... | --- | --- | --- | 22,291 | 22,291 | +22,291 |
| Department-wide systems and capital investments programs..... | 36,185 | 36,072 | 36,072 | 30,260 | 32,260 | -3,925 |
| Office of Inspector General..... | 12,923 | 14,158 | 16,500 | 16,158 | 16,500 | +3,577 |
| Treasury Inspector General for Tax Administration..... | 127,279 | 129,126 | 129,126 | 129,126 | 129,126 | +1,847 |
| Air Transportation Stabilization Program Account..... | 2,523 | 2,800 | 2,000 | 2,000 | 2,000 | -523 |
| Treasury Building and Annex Repair and Restoration.... | 24,853 | 20,316 | 20,316 | 12,316 | 12,316 | -12,537 |
| Expanded Access to Financial Services (rescission).... | --- | -4,000 | -4,000 | -4,000 | -4,000 | -4,000 |
| Violent crime reduction program (rescission)..... | --- | -1,000 | -1,000 | -1,200 | -1,200 | -1,200 |
| Financial Crimes Enforcement Network..... | 57,231 | 64,502 | 90,002 | 72,502 | 72,502 | +15,271 |
| Financial Management Service..... | 227,210 | 230,930 | 230,930 | 230,930 | 230,930 | +3,720 |
| Alcohol and Tobacco Tax and Trade Bureau..... | 79,528 | 81,942 | 82,542 | 83,000 | 83,000 | +3,472 |
| Bureau of the Public Debt..... | 172,627 | 175,166 | 175,166 | 175,166 | 175,166 | +2,539 |
| Payment of government losses in shipment..... | 500 | 1,000 | 1,000 | 1,000 | 1,000 | +500 |
| Internal Revenue Service: | | | | | | |
| Processing, Assistance, and Management..... | 4,009,205 | 4,148,403 | 4,071,824 | 4,107,325 | 4,089,574 | +80,369 |
| Tax Law Enforcement..... | 4,171,244 | 4,564,350 | 4,278,107 | 4,519,350 | 4,398,729 | +227,485 |
| Information Systems..... | 1,581,575 | 1,641,768 | 1,622,093 | 1,606,768 | 1,590,492 | +8,917 |
| Business systems modernization..... | 387,699 | 285,000 | 285,000 | 125,000 | 205,000 | -182,699 |
| BSM (rescission of unapproved funds)..... | --- | --- | --- | -140,000 | --- | --- |
| Health Insurance Tax Credit Administration..... | 34,794 | 34,841 | 34,841 | 34,841 | 34,841 | +47 |
| Subtotal..... | 10,184,517 | 10,674,362 | 10,291,865 | 10,253,284 | 10,318,636 | +134,119 |
| Total, title II, Department of the Treasury... | 11,100,446 | 11,610,415 | 11,247,519 | 11,184,146 | 11,248,086 | +147,640 |
| Appropriations..... | 11,100,446 | 11,615,415 | 11,252,519 | 11,329,346 | 11,253,286 | +152,840 |
| Rescissions..... | --- | -5,000 | -5,000 | -145,200 | -5,200 | -5,200 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|---------|---------|------------|---------------------------|
| TITLE III - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT | | | | | | |
| Compensation of the President and the White House Office: | | | | | | |
| Compensation of the President..... | 450 | --- | 450 | 450 | 450 | --- |
| Salaries and Expenses..... | 68,760 | --- | 59,525 | 63,698 | 62,000 | -6,760 |
| Executive Residence at the White House: | | | | | | |
| Operating Expenses..... | 12,427 | --- | 12,760 | 12,760 | 12,760 | +333 |
| White House Repair and Restoration..... | 4,200 | --- | 1,900 | 1,900 | 1,900 | -2,300 |
| Council of Economic Advisers..... | 4,475 | --- | 4,040 | 4,040 | 4,040 | -435 |
| Office of Policy Development..... | 4,085 | --- | 2,267 | 2,392 | 2,300 | -1,785 |
| National Security Council..... | 10,489 | --- | 8,932 | 8,932 | 8,932 | -1,557 |
| Homeland Security Council..... | --- | --- | 2,475 | --- | --- | --- |
| Office of Administration..... | 82,337 | --- | 92,696 | 92,869 | 92,269 | +9,932 |
| The White House salaries and expenses..... | --- | 181,048 | --- | --- | --- | --- |
| Office of Management and Budget..... | 66,763 | 76,565 | 67,759 | 68,411 | 68,411 | +1,648 |
| Office of National Drug Control Policy: | | | | | | |
| Salaries and expenses..... | 27,832 | 27,609 | 28,109 | 27,000 | 27,000 | -832 |
| Counterdrug Technology Assessment Center..... | 41,752 | 40,000 | 30,000 | 42,000 | 42,000 | +248 |
| Subtotal..... | 69,584 | 67,609 | 58,109 | 69,000 | 69,000 | -584 |
| High Intensity Drug Trafficking Areas Program..... | 225,015 | 208,350 | 215,350 | 228,350 | 228,350 | +3,335 |
| Other Federal Drug Control Programs..... | 227,649 | 235,000 | 195,000 | 195,500 | 213,700 | -13,949 |
| Unanticipated Needs..... | 994 | 1,000 | 1,000 | 1,000 | 1,000 | +6 |
| Special Assistance to the President and the Official Residence of the Vice President: | | | | | | |
| Salaries and expenses..... | 4,435 | 4,571 | 4,571 | 4,571 | 4,571 | +136 |
| Operating expenses..... | 329 | 333 | 333 | 333 | 333 | +4 |
| ===== | | | | | | |
| Total, title III, Executive Office of the President and Funds Appropriated to the President.. | 781,992 | 774,476 | 727,167 | 754,206 | 770,016 | -11,976 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| TITLE IV - INDEPENDENT AGENCIES | | | | | | |
| Architectural and Transportation Barriers | | | | | | |
| Compliance Board: | | | | | | |
| Salaries and expenses..... | 5,369 | 5,686 | 5,686 | 5,686 | 5,686 | +317 |
| National Transportation Safety Board: | | | | | | |
| Salaries and expenses..... | 73,065 | 74,425 | 76,925 | 76,425 | 76,700 | +3,635 |
| Rescission of prior year funds..... | --- | -8,000 | -8,000 | -8,000 | -8,000 | -8,000 |
| Emergency fund..... | 596 | --- | --- | --- | --- | -596 |
| Committee for Purchase From People Who Are Blind or Severely Disabled..... | | | | | | |
| | --- | --- | --- | 4,672 | --- | --- |
| Federal Election Commission..... | 50,938 | 52,159 | 52,159 | 52,159 | 52,159 | +1,221 |
| Election Assistance Commission: | | | | | | |
| Salaries and expenses..... | 1,193 | 20,000 | 15,000 | 10,000 | 14,000 | +12,807 |
| Election reform programs..... | 1,491,150 | 30,000 | --- | --- | --- | -1,491,150 |
| Federal Labor Relations Authority..... | 29,436 | 29,673 | 29,673 | 25,673 | 25,673 | -3,763 |
| FLRA (rescission)..... | --- | --- | --- | -3,000 | -3,000 | -3,000 |
| Federal Maritime Commission..... | 18,362 | 19,496 | 19,362 | 19,496 | 19,496 | +1,134 |
| General Services Administration: | | | | | | |
| Federal Buildings Fund: | | | | | | |
| Appropriations..... | 443,369 | --- | 1,622,282 | --- | --- | -443,369 |
| Limitations on availability of revenue: | | | | | | |
| Construction and acquisition of facilities | (708,268) | (650,223) | (522,251) | (710,823) | (708,542) | (+274) |
| Repairs and alterations..... | (991,300) | (980,222) | (931,211) | (980,222) | (980,222) | (-11,078) |
| Installment acquisition payments..... | (169,745) | (161,442) | (161,442) | (161,442) | (161,442) | (-8,303) |
| Rental of space..... | (3,280,187) | (3,672,315) | (3,659,565) | (3,597,315) | (3,657,315) | (+377,128) |
| Building Operations..... | (1,608,708) | (1,709,522) | (1,696,772) | (1,709,522) | (1,709,522) | (+100,814) |
| Subtotal, limitations..... | (6,758,208) | (7,173,724) | (6,971,241) | (7,159,324) | (7,217,043) | (+458,835) |
| Repayment of Debt..... | (54,256) | (41,000) | (41,000) | (41,000) | (41,000) | (-13,256) |
| Rental income to fund..... | --- | --- | --- | --- | --- | --- |
| Total, Federal Buildings Fund..... | 443,369 | --- | 1,622,282 | --- | --- | -443,369 |
| (Limitations)..... | (6,812,464) | (7,214,724) | (7,012,241) | (7,200,324) | (7,258,043) | (+445,579) |
| Governmentwide policy..... | 56,050 | 62,100 | 62,100 | 62,100 | 62,100 | +6,050 |
| Operating Expenses..... | 87,590 | 82,175 | 82,175 | 85,175 | 92,175 | +4,585 |
| Office of Inspector General..... | 38,938 | 42,351 | 42,351 | 42,351 | 42,351 | +3,413 |
| Electronic Government (E-Gov) Fund..... | 2,982 | 5,000 | 5,000 | 3,000 | 3,000 | +18 |
| General supply fund for E-Gov (FY05 Sec. 409)..... | --- | 40,000 | --- | --- | --- | --- |
| Allowances and Office Staff for Former Presidents, Expenses, Presidential transition..... | 3,373 | 3,449 | 3,449 | 3,106 | 3,106 | -267 |
| Federal building project (FY04 Sec. 408)..... | 13,917 | --- | --- | --- | --- | -13,917 |
| San Joaquin conveyance (FY04 Sec. 412)..... | -1,000 | --- | --- | --- | --- | +1,000 |
| Middle River Depot sale (FY05 Sec. 407)..... | --- | --- | --- | --- | --- | --- |
| Federal building construction schedule adjustments (Sec. 409)..... | --- | --- | --- | -106,000 | -106,000 | -106,000 |
| Total, General Services Administration..... | 645,219 | 242,775 | 1,825,057 | 97,432 | 96,732 | -548,487 |
| Merit Systems Protection Board: | | | | | | |
| Salaries and Expenses..... | 32,683 | 37,303 | 34,683 | 34,677 | 34,677 | +1,994 |
| Limitation on administrative expenses..... | 2,611 | --- | --- | --- | --- | -2,611 |
| Morris K. Udall Foundation: | | | | | | |
| Morris K. Udall Trust Fund..... | 1,984 | --- | 1,984 | 1,996 | 1,996 | +12 |
| Environmental Dispute Resolution Fund..... | 1,301 | 700 | 1,301 | 1,309 | 1,309 | +8 |
| National Archives and Records Administration: | | | | | | |
| Operating expenses..... | 255,185 | 266,945 | 264,185 | 266,945 | 266,945 | +11,760 |
| Electronic records archive..... | 35,702 | 35,914 | 35,914 | 35,914 | 35,914 | +212 |
| Reduction of debt..... | -7,810 | -8,000 | -8,000 | -8,000 | -8,000 | -190 |
| Repairs and Restoration..... | 13,627 | 6,182 | 7,182 | 12,182 | 13,432 | -195 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|------------|------------|------------|---------------------------|
| ----- | | | | | | |
| National Historical Publications and Records | | | | | | |
| Commission: Grants program..... | 9,941 | 3,000 | 3,000 | 5,000 | 5,000 | -4,941 |
| Total, National Archives and Records Admin..... | 306,645 | 304,041 | 302,281 | 312,041 | 313,291 | +6,646 |
| ===== | | | | | | |
| Office of Government Ethics..... | 10,675 | 11,238 | 11,238 | 11,238 | 11,238 | +563 |
| Office of Personnel Management: | | | | | | |
| Salaries and Expenses..... | 118,793 | 131,291 | 120,444 | 130,600 | 125,500 | +6,707 |
| Limitation on administrative expenses..... | 135,112 | 128,462 | 128,462 | 128,462 | 128,462 | -6,650 |
| Office of Inspector General..... | 1,489 | 1,627 | 1,627 | 1,627 | 1,627 | +138 |
| Limitation on administrative expenses..... | 14,342 | 16,461 | 16,461 | 16,461 | 16,461 | +2,119 |
| Government Payment for Annuity, Employees | | | | | | |
| Health Benefits..... | 7,219,000 | 8,135,000 | 8,135,000 | 8,135,000 | 8,135,000 | +916,000 |
| Government Payment for Annuity, Employee Life | | | | | | |
| Insurance..... | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | --- |
| Payment to Civil Service Retirement and Disability | | | | | | |
| Fund..... | 9,987,000 | 9,772,000 | 9,772,000 | 9,772,000 | 9,772,000 | -215,000 |
| Human Capital Performance Fund..... | 994 | 300,000 | 12,514 | --- | --- | -994 |
| Total, Office of Personnel Management..... | 17,511,730 | 18,519,841 | 18,221,508 | 18,219,150 | 18,214,050 | +702,320 |
| ----- | | | | | | |
| Office of Special Counsel..... | 13,424 | 15,449 | 15,449 | 15,449 | 15,449 | +2,025 |
| ----- | | | | | | |
| Postal Service: | | | | | | |
| Payment to the Postal Service Fund..... | 28,829 | --- | --- | 29,000 | 529,000 | +500,171 |
| Advance appropriation provided in previous | | | | | | |
| act for FY2005..... | 30,831 | 36,521 | 36,521 | 36,521 | 36,521 | +5,690 |
| Total available for FY2005..... | 59,660 | 36,521 | 36,521 | 65,521 | 565,521 | +505,861 |
| Advance appropriation for FY 2006..... | 36,306 | 61,709 | 61,709 | 61,709 | 61,709 | +25,403 |
| Emergency preparedness plan (emergency | | | | | | |
| appropriations)..... | --- | --- | --- | 507,000 | 7,000 | +7,000 |
| United States Tax Court..... | 39,950 | 41,180 | 41,180 | 41,180 | 41,180 | +1,230 |
| White House Commission on the National Moment | | | | | | |
| of Remembrance..... | --- | --- | --- | 250 | --- | --- |
| Total, title IV, Independent Agencies..... | 20,332,297 | 19,494,196 | 20,743,716 | 19,552,063 | 19,546,866 | -785,431 |
| ===== | | | | | | |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| Title V - General Provisions, This Act | | | | | | |
| Payments to air carriers (Airport & Airway Trust Fund) | --- | -30,000 | --- | --- | --- | --- |
| Continued dumping/subsidy offset (FY05 Sec. 635)..... | --- | -1,450,000 | --- | --- | --- | --- |
| Eliminate 10 year limit on debt collection (FY05 Sec. 642)..... | --- | -2,000 | --- | -2,000 | --- | --- |
| HHS info match- new hires (FY05 Sec. 643)..... | --- | -125,000 | --- | -125,000 | -125,000 | -125,000 |
| Collect unemployment overpayment (FY05 Sec. 644)..... | --- | -20,000 | --- | -20,000 | --- | --- |
| Total, General provisions..... | --- | -1,627,000 | --- | -147,000 | -125,000 | -125,000 |
| ===== | | | | | | |
| Grand total..... | 46,141,907 | 43,748,430 | 43,540,159 | 44,052,003 | 43,888,116 | -2,253,791 |
| Appropriations..... | (46,315,877) | (43,963,200) | (43,496,735) | (44,554,873) | (45,770,385) | (-545,492) |
| Emergency..... | --- | --- | --- | (507,000) | (7,000) | (+7,000) |
| Offset for new user fees..... | --- | --- | --- | --- | --- | --- |
| Rescissions..... | (-34,107) | (-13,000) | (-54,806) | (-543,100) | (-369,179) | (-335,072) |
| Rescission of contract authority..... | (-207,000) | (-300,000) | --- | (-565,000) | (-1,618,320) | (-1,411,320) |
| Advance appropriation provided in previous act for FY2005..... | (30,831) | (36,521) | (36,521) | (36,521) | (36,521) | (+5,690) |
| Advance appropriation..... | (36,306) | (61,709) | (61,709) | (61,709) | (61,709) | (+25,403) |
| (By transfer)..... | (149,657) | --- | --- | (152,300) | (157,386) | (+7,729) |
| (Transfer out)..... | --- | --- | --- | (-152,300) | (-157,386) | (-157,386) |
| (Transfer authority)..... | --- | --- | --- | --- | --- | --- |
| (Limitation on obligations)..... | (43,498,684) | (44,100,203) | --- | (45,915,976) | (45,633,647) | (+2,134,963) |
| (Rescissions of limitations on obligations). (Exempt obligations)..... | (931,297) | (834,632) | --- | (834,632) | (834,642) | (-96,655) |
| Net total budgetary resources..... | (90,571,888) | (88,683,265) | (43,540,159) | (90,802,611) | (90,356,405) | (-215,483) |
| ===== | | | | | | |
| Discretionary total..... | 27,446,781 | 25,805,430 | 25,556,882 | 25,115,529 | 24,981,166 | -2,465,615 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| Scorekeeping adjustments: | | | | | | |
| Pipeline safety (OSLTF)..... | -49,000 | -51,000 | -54,000 | -52,000 | -55,000 | -6,000 |
| Payments to air carriers (Airport & Airway Trust Fund)..... | --- | --- | --- | -30,000 | --- | --- |
| TASC adjustments (Sec. 348) | -17,816 | --- | --- | -20,844 | -20,000 | -2,184 |
| IRS postage reimbursement..... | --- | --- | --- | --- | --- | --- |
| Bureau of The Public Debt (Permanent)..... | 154,000 | 143,000 | 143,000 | 143,000 | 143,000 | -11,000 |
| Federal Reserve Bank reimbursement fund..... | 122,000 | 175,000 | 175,000 | 175,000 | 175,000 | +53,000 |
| US Mint revolving fund..... | --- | --- | --- | --- | -15,000 | -15,000 |
| Sallie Mae..... | 994 | 1,000 | 1,000 | 1,000 | 1,000 | +6 |
| Federal buildings fund..... | -8,000 | 15,000 | -162,000 | 1,000 | 59,043 | +67,043 |
| Advance appropriations: | | | | | | |
| Postal service, FY 2005..... | -36,521 | -61,709 | -61,709 | -61,709 | -61,709 | -25,188 |
| Adjustment for GSA transfer to Homeland Security.. | -424,211 | --- | --- | --- | --- | +424,211 |
| Kenilworth Avenue bridge project (Sec.546)..... | --- | --- | --- | --- | --- | --- |
| Emergency appropriations in this bill..... | --- | --- | --- | -507,000 | -7,000 | -7,000 |
| Total, adjustments..... | -258,554 | 221,291 | 41,291 | -351,553 | 219,334 | +477,888 |
| Grand total (including scorekeeping)..... | 45,883,353 | 43,969,721 | 43,581,450 | 43,700,450 | 44,107,450 | -1,775,903 |
| Appropriations..... | (46,093,844) | (44,246,200) | (43,599,735) | (44,265,029) | (46,051,428) | (-42,416) |
| Emergency..... | --- | --- | --- | (507,000) | (7,000) | (+7,000) |
| Offset for new user fees..... | --- | --- | --- | --- | --- | --- |
| Rescissions..... | (-34,107) | (-13,000) | (-54,806) | (-543,100) | (-369,179) | (-335,072) |
| Rescission of contract authority..... | (-207,000) | (-300,000) | --- | (-565,000) | (-1,618,320) | (-1,411,320) |
| (By transfer)..... | (149,657) | --- | --- | (152,300) | (157,386) | (+7,729) |
| (Transfer out)..... | --- | --- | --- | (-152,300) | (-157,386) | (-157,386) |
| (Transfer authority)..... | --- | --- | --- | --- | --- | --- |
| (Limitations on obligations)..... | (43,498,684) | (44,100,203) | --- | (45,915,976) | (45,633,647) | (+2,134,963) |
| (Rescissions of limitations on obligations)..... | --- | --- | --- | --- | --- | --- |
| (Exempt obligations)..... | (931,297) | (834,632) | --- | (834,632) | (834,642) | (-96,655) |
| Net grand total budgetary resources..... | (90,313,334) | (88,904,556) | (43,581,450) | (90,451,058) | (90,575,739) | (+262,405) |
| Total, (including adjustments)..... | 45,883,353 | 43,969,721 | 43,581,450 | 43,700,450 | 44,107,450 | -1,775,903 |
| Amounts in this bill..... | (46,141,907) | (43,748,430) | (43,540,159) | (44,052,003) | (43,888,116) | (-2,253,791) |
| Scorekeeping adjustments..... | (-258,554) | (221,291) | (41,291) | (-351,553) | (219,334) | (+477,888) |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total mandatory and discretionary..... | 45,883,353 | 43,969,721 | 43,581,450 | 43,700,450 | 44,107,450 | -1,775,903 |
| Mandatory..... | (17,517,950) | (18,261,000) | (18,261,450) | (18,261,450) | (18,261,450) | (+743,500) |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total mandatory..... | (17,517,950) | (18,261,000) | (18,261,450) | (18,261,450) | (18,261,450) | (+743,500) |
| Discretionary..... | (28,365,403) | (25,708,721) | (25,320,000) | (25,439,000) | (25,846,000) | (-2,519,403) |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total discretionary..... | (28,365,403) | (25,708,721) | (25,320,000) | (25,439,000) | (25,846,000) | (-2,519,403) |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------------|
| RECAP BY FUNCTION | | | | | | |
| Mandatory..... | 17,517,950 | 18,261,000 | 18,261,450 | 18,261,450 | 18,261,450 | +743,500 |
| Prior year (outlays only)..... | --- | --- | --- | --- | --- | --- |
| Total, Mandatory..... | 17,517,950 | 18,261,000 | 18,261,450 | 18,261,450 | 18,261,450 | +743,500 |
| Discretionary: | | | | | | |
| Highway category..... | --- | --- | --- | --- | --- | --- |
| (Limitation on obligations)..... | (34,306,042) | (34,648,326) | --- | (35,651,000) | (35,389,147) | (+1,083,105) |
| Prior year (outlays only)..... | --- | --- | --- | --- | --- | --- |
| Total, Highway category..... | (34,306,042) | (34,648,326) | --- | (35,651,000) | (35,389,147) | (+1,083,105) |
| Highway category budget scoring..... | --- | --- | --- | --- | --- | --- |
| Mass Transit category..... | 1,453,176 | --- | 39,827 | 993,024 | 963,500 | -489,676 |
| (Limitation on obligations)..... | (5,812,702) | (5,951,877) | --- | (6,764,976) | (6,744,500) | (+931,798) |
| Prior year (outlays only)..... | --- | --- | --- | --- | --- | --- |
| Total, Mass Transit category..... | (7,265,878) | (5,951,877) | (39,827) | (7,758,000) | (7,708,000) | (+442,122) |
| Mass Transit category budget scoring..... | 1,453,176 | --- | 39,827 | 993,024 | 963,500 | -489,676 |
| General purpose discretionary: | | | | | | |
| Defense discretionary..... | 98,118 | 98,700 | 98,700 | 98,700 | 98,700 | +582 |
| Prior year (outlays only)..... | --- | --- | --- | --- | --- | --- |
| Total, Defense (050)..... | 98,118 | 98,700 | 98,700 | 98,700 | 98,700 | +582 |
| Nondefense discretionary..... | 26,814,109 | 25,610,021 | 25,181,473 | 24,347,276 | 24,783,800 | -2,030,309 |
| Prior year (outlays only)..... | --- | --- | --- | --- | --- | --- |
| Total, Nondefense..... | 26,814,109 | 25,610,021 | 25,181,473 | 24,347,276 | 24,783,800 | -2,030,309 |
| Total, General purpose discretionary.. | 26,912,227 | 25,708,721 | 25,280,173 | 24,445,976 | 24,882,500 | -2,029,727 |
| Total, Discretionary..... | 28,365,403 | 25,708,721 | 25,320,000 | 25,439,000 | 25,846,000 | -2,519,403 |
| Total, Mandatory and discretionary.... | 45,883,353 | 43,969,721 | 43,581,450 | 43,700,450 | 44,107,450 | -1,775,903 |

DIVISION H -- DEPARTMENTS OF TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2003 Enacted | FY 2004 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|------------|------------|------------|---------------------------|
| ----- | | | | | | |
| DISCRETIONARY 302(b) ALLOCATION | | | | | | |
| TOTAL discretionary (including mass transit and highway BA)..... | 28,365,403 | 25,708,721 | 25,320,000 | 25,439,000 | 25,846,000 | -2,519,403 |
| TOTAL 302(b) discretionary allocation..... | --- | --- | 25,320,000 | 25,439,000 | 25,846,000 | +25,846,000 |
| ----- | | | | | | |
| TOTAL Over/under discretionary allocation..... | 28,365,403 | 25,708,721 | --- | --- | --- | -28,365,403 |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| TITLE I | | | | | | |
| DEPARTMENT OF VETERANS AFFAIRS | | | | | | |
| Veterans Benefits Administration | | | | | | |
| Compensation and pensions..... | 29,845,127 | 32,607,688 | 32,607,688 | 32,607,688 | 32,607,688 | +2,762,561 |
| Readjustment benefits..... | 2,529,734 | 2,556,232 | 2,556,232 | 2,556,232 | 2,556,232 | +26,498 |
| Veterans insurance and indemnities..... | 29,017 | 44,380 | 44,380 | 44,380 | 44,380 | +15,363 |
| Veterans housing benefit program fund program account (indefinite)..... | 305,834 | 43,784 | 43,784 | 43,784 | 43,784 | -262,050 |
| (Limitation on direct loans)..... | (300) | --- | (500) | (500) | (500) | (+200) |
| Credit subsidy..... | --- | -144,000 | -144,000 | -144,000 | -144,000 | -144,000 |
| Administrative expenses..... | 153,936 | 154,075 | 154,075 | 154,075 | 154,075 | +139 |
| Education loan fund program account..... | 1 | --- | --- | --- | --- | -1 |
| (Limitation on direct loans)..... | (3) | --- | --- | --- | --- | (-3) |
| Administrative expenses..... | 70 | --- | --- | --- | --- | -70 |
| Vocational rehabilitation loans program account..... | 52 | 47 | 47 | 47 | 47 | -5 |
| (Limitation on direct loans)..... | (3,938) | (4,108) | (4,108) | (4,108) | (4,108) | (+170) |
| Administrative expenses..... | 298 | 311 | 311 | 311 | 311 | +13 |
| Native American Veteran Housing Loan Program Account.. | 568 | 571 | 571 | 571 | 571 | +3 |
| (Limitation on direct loans)..... | (50,000) | (50,000) | (50,000) | (50,000) | (50,000) | --- |
| Total, Veterans Benefits Administration..... | 32,864,637 | 35,263,088 | 35,263,088 | 35,263,088 | 35,263,088 | +2,398,451 |
| Veterans Health Administration | | | | | | |
| Medical services..... | 17,761,803 | --- | 19,498,600 | 17,198,600 | 19,472,777 | +1,710,974 |
| Two year funding..... | --- | --- | --- | 1,100,000 | --- | --- |
| (Emergency appropriations)..... | --- | --- | --- | 1,200,000 | --- | --- |
| Medical administration..... | 4,970,500 | --- | 4,705,000 | 4,705,000 | 4,705,000 | -265,500 |
| Medical facilities..... | 3,976,400 | --- | 3,745,000 | 3,745,000 | 3,745,000 | -231,400 |
| Medical and prosthetic research..... | 405,593 | 769,540 | 384,770 | 405,593 | 405,593 | --- |
| Medical care..... | --- | 24,967,830 | --- | --- | --- | --- |
| Accelerated spending of balances, sec. 115..... | --- | --- | --- | --- | --- | --- |
| Two-year funding..... | --- | 1,396,000 | --- | --- | --- | --- |
| Rescission..... | -270,000 | --- | --- | --- | --- | +270,000 |
| Medical care cost recovery collections: | | | | | | |
| Offsetting collections..... | -1,554,772 | -2,002,000 | -2,002,000 | -2,002,000 | -2,002,000 | -447,228 |
| Appropriations (indefinite)..... | 1,554,772 | 2,002,000 | 2,002,000 | 2,002,000 | 2,002,000 | +447,228 |
| Accelerated spending of balances (Sec. 114b)..... | --- | --- | --- | --- | --- | --- |
| Total, Veterans Health Administration..... | 26,844,296 | 27,133,370 | 28,333,370 | 28,354,193 | 28,328,370 | +1,484,074 |
| Offsetting collections..... | (-1,554,772) | (-2,002,000) | (-2,002,000) | (-2,002,000) | (-2,002,000) | (-447,228) |
| Total available to VHA..... | (28,399,068) | (29,135,370) | (30,335,370) | (30,356,193) | (30,330,370) | (+1,931,302) |
| Departmental Administration | | | | | | |
| General operating expenses..... | 1,275,701 | 1,324,753 | 1,319,753 | 1,399,753 | 1,324,753 | +49,052 |
| National Cemetery Administration..... | 143,352 | 148,925 | 148,925 | 148,925 | 148,925 | +5,573 |
| Office of Inspector General..... | 61,634 | 64,711 | 69,711 | 64,711 | 69,711 | +8,077 |
| Construction, major projects..... | 271,081 | 458,800 | 458,800 | 458,800 | 458,800 | +187,719 |
| Omnibus Appropriations (P.L. 108-199) Sec.167..... | 497 | --- | --- | --- | --- | -497 |
| Construction, minor projects..... | 250,656 | 230,799 | 230,799 | 230,779 | 230,779 | -19,877 |
| Grants for construction of State extended care facilities..... | 101,498 | 105,163 | 105,163 | 105,163 | 105,163 | +3,665 |
| Grants for the construction of State veterans cemeteries..... | 31,811 | 32,000 | 32,000 | 32,000 | 32,000 | +189 |
| Total, Departmental Administration..... | 2,136,230 | 2,365,151 | 2,365,151 | 2,440,131 | 2,370,131 | +233,901 |
| Total, title I, Department of Veterans Affairs.. | 61,845,163 | 64,761,609 | 65,961,609 | 66,057,412 | 65,961,589 | +4,116,426 |
| Appropriations..... | (63,669,935) | (65,367,609) | (67,963,609) | (66,859,412) | (67,963,589) | (+4,293,654) |
| Rescissions..... | (-270,000) | --- | --- | --- | --- | (+270,000) |
| Emergency appropriations..... | --- | --- | --- | (1,200,000) | --- | --- |
| Offsetting collections..... | (-1,554,772) | (-2,002,000) | (-2,002,000) | (-2,002,000) | (-2,002,000) | (-447,228) |
| (Limitation on direct loans)..... | (54,241) | (54,108) | (54,608) | (54,608) | (54,608) | (+367) |
| Mandatory..... | (32,709,712) | (35,108,084) | (35,108,084) | (35,108,084) | (35,108,084) | (+2,398,372) |
| Net discretionary..... | (29,135,451) | (29,653,525) | (30,853,525) | (30,949,328) | (30,853,505) | (+1,718,054) |
| Medical care collection fund..... | (1,554,772) | (2,002,000) | (2,002,000) | (2,002,000) | (2,002,000) | (+447,228) |
| Total discretionary available..... | (30,690,223) | (31,655,525) | (32,855,525) | (32,951,328) | (32,855,505) | (+2,165,282) |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|---------------|---------------|---------------|---------------------------|
| TITLE II | | | | | | |
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | | | |
| Public and Indian Housing | | | | | | |
| Housing Certificate Fund: | | | | | | |
| Direct appropriation..... | 15,081,970 | 14,265,800 | --- | 16,507,804 | --- | -15,081,970 |
| Advance appropriations provided in previous acts.. | 4,175,220 | 4,200,000 | --- | 4,200,000 | --- | -4,175,220 |
| Subtotal, Housing certificate fund..... | 19,257,190 | 18,465,800 | --- | 20,707,804 | --- | -19,257,190 |
| Advance appropriations provided in current year... | 4,200,000 | 4,200,000 | --- | 4,200,000 | --- | -4,200,000 |
| Total, Housing certificate fund..... | 23,457,190 | 22,665,800 | --- | 24,907,804 | --- | -23,457,190 |
| Tenant-based Rental Assistance: | | | | | | |
| Direct appropriation..... | --- | --- | 10,477,055 | --- | 10,685,000 | +10,685,000 |
| Advance appropriations provided in previous acts.. | --- | --- | 4,200,000 | --- | 4,200,000 | +4,200,000 |
| Subtotal, Tenant-based rental assistance..... | --- | --- | 14,677,055 | --- | 14,885,000 | +14,885,000 |
| Advance appropriations provided in current year... | --- | --- | 4,200,000 | --- | 4,200,000 | +4,200,000 |
| Total, Tenant-based rental assistance..... | --- | --- | 18,877,055 | --- | 19,085,000 | +19,085,000 |
| Project-based rental assistance..... | --- | --- | 5,340,745 | --- | 5,341,000 | +5,341,000 |
| Public housing capital fund..... | 2,696,253 | 2,674,100 | 2,580,000 | 2,700,000 | 2,600,000 | -96,253 |
| Public housing operating fund..... | 3,578,760 | 3,573,000 | 3,425,000 | 2,610,000 | 2,458,000 | -1,120,760 |
| Revitalization of severely distressed public housing.. | 149,115 | --- | 143,000 | 150,000 | 144,000 | -5,115 |
| Native American housing block grants..... | 650,241 | 647,000 | 622,000 | 650,241 | 627,000 | -23,241 |
| Indian housing loan guarantee fund program account... | 5,269 | 1,000 | 5,000 | 1,000 | 5,000 | -269 |
| (Limitation on guaranteed loans)..... | (197,243) | (29,070) | (145,345) | (145,345) | (145,345) | (-51,898) |
| Native Hawaiian housing block grant..... | --- | 9,500 | --- | --- | --- | --- |
| Native Hawaiian housing loan guarantee fund..... | 1,029 | 1,000 | 1,000 | 1,000 | 1,000 | -29 |
| (Limitation on guaranteed loans)..... | (39,712) | (37,403) | (37,403) | (37,403) | (37,403) | (-2,309) |
| Total, Public and Indian Housing..... | 30,537,857 | 29,571,400 | 30,993,800 | 31,020,045 | 30,261,000 | -276,857 |
| Current year advance appropriations..... | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | --- |
| Net Total (excluding current year advances)..... | 26,337,857 | 25,371,400 | 26,793,800 | 26,820,045 | 26,061,000 | -276,857 |
| Community Planning and Development | | | | | | |
| Housing opportunities for persons with AIDS..... | 294,751 | 294,800 | 282,000 | 294,800 | 284,000 | -10,751 |
| Rural housing and economic development..... | 24,853 | --- | 24,000 | 25,000 | 24,000 | -853 |
| Empowerment zones / enterprise communities..... | 14,912 | --- | 14,250 | --- | 10,000 | -4,912 |
| Community development fund..... | 4,920,795 | 4,618,094 | 4,711,000 | 4,950,000 | 4,709,000 | -211,795 |
| Omnibus Appropriations (P.L. 108-199) Sec.165..... | 9,941 | --- | --- | --- | --- | -9,941 |
| Omnibus Appropriations (P.L. 108-199) Sec.167..... | 2,992 | --- | --- | --- | --- | -2,992 |
| Section 108 loan guarantees: | | | | | | |
| (Limitation on guaranteed loans)..... | (275,000) | --- | (275,000) | (275,000) | (275,000) | --- |
| Credit subsidy..... | 6,288 | --- | 6,000 | 6,325 | 6,000 | -288 |
| Administrative expenses..... | 994 | --- | 1,000 | 1,000 | 1,000 | +6 |
| Brownfields redevelopment..... | 24,853 | --- | 24,000 | 25,000 | 24,000 | -853 |
| HOME investment partnerships program..... | 2,005,597 | 2,084,200 | 1,920,000 | 2,050,000 | 1,915,000 | -90,597 |
| Homeless assistance grants..... | 1,259,525 | 1,282,400 | 1,206,000 | 1,260,000 | 1,250,515 | -9,010 |
| Samaritan housing initiative (legislative proposal)... | --- | 50,000 | --- | --- | --- | --- |
| Total, Community planning and development..... | 8,565,501 | 8,329,494 | 8,188,250 | 8,612,125 | 8,223,515 | -341,986 |
| Housing Programs | | | | | | |
| Housing for the elderly..... | 773,728 | 773,300 | 741,000 | 773,800 | 747,000 | -26,728 |
| Housing for persons with disabilities..... | 249,092 | 248,700 | 238,000 | 250,000 | 240,000 | -9,092 |
| Housing counseling assistance..... | --- | 45,000 | --- | --- | --- | --- |
| Manufactured housing fees trust fund..... | 12,923 | 13,000 | 13,000 | 13,000 | 13,000 | +77 |
| Offsetting collections..... | -12,923 | -13,000 | -13,000 | -13,000 | -13,000 | -77 |
| Total, housing programs..... | 1,022,820 | 1,067,000 | 979,000 | 1,023,800 | 987,000 | -35,820 |
| Federal Housing Administration | | | | | | |
| FHA - Mutual mortgage insurance program account: | | | | | | |
| (Limitation on guaranteed loans)..... | (185,000,000) | (185,000,000) | (185,000,000) | (185,000,000) | (185,000,000) | --- |
| (Limitation on direct loans)..... | (50,000) | (50,000) | (50,000) | (50,000) | (50,000) | --- |
| Administrative expenses..... | 356,882 | 366,000 | 356,882 | 366,000 | 356,906 | +24 |
| Offsetting receipts..... | -2,921,000 | -2,206,000 | -2,206,000 | -2,206,000 | -2,206,000 | +715,000 |
| Offsetting receipts (legislative proposal)..... | --- | -28,000 | --- | -28,000 | -28,000 | -28,000 |
| Administrative contract expenses..... | 84,499 | 70,900 | 78,000 | 70,900 | 78,000 | -6,499 |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| Additional contract expenses..... | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | --- |
| FHA - General and special risk program account: | | | | | | |
| (Limitation on guaranteed loans)..... | (25,000,000) | (35,000,000) | (35,000,000) | (35,000,000) | (35,000,000) | (+10,000,000) |
| (Limitation on direct loans)..... | (50,000) | (50,000) | (50,000) | (50,000) | (50,000) | --- |
| Administrative expenses..... | 227,649 | 234,000 | 227,649 | 234,000 | 227,767 | +118 |
| Offsetting receipts..... | -225,000 | -240,000 | -240,000 | -240,000 | -240,000 | -15,000 |
| Credit subsidy..... | 14,912 | 10,000 | 10,000 | 10,000 | 10,000 | -4,912 |
| Non-overhead administrative expenses..... | 93,227 | 81,600 | 86,000 | 81,600 | 86,000 | -7,227 |
| Additional contract expenses..... | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | --- |
| Total, Federal Housing Administration..... | -2,363,831 | -1,706,500 | -1,682,469 | -1,706,500 | -1,710,327 | +653,504 |
| Government National Mortgage Association (GNMA) | | | | | | |
| Guarantees of mortgage-backed securities loan guarantee program account: | | | | | | |
| (Limitation on guaranteed loans)..... | (200,000,000) | (200,000,000) | (200,000,000) | (200,000,000) | (200,000,000) | --- |
| Administrative expenses..... | 10,695 | 10,986 | 10,695 | 10,986 | 10,695 | --- |
| Offsetting receipts..... | -316,124 | -368,000 | -368,000 | -368,000 | -368,000 | -51,876 |
| Policy Development and Research | | | | | | |
| Research and technology..... | 46,723 | 46,700 | 45,000 | 46,700 | 45,500 | -1,223 |
| Fair Housing and Equal Opportunity | | | | | | |
| Fair housing activities..... | 47,717 | 47,700 | 46,000 | 47,700 | 46,500 | -1,217 |
| Office of Lead Hazard Control | | | | | | |
| Lead hazard reduction..... | 173,968 | 139,000 | 167,000 | 175,000 | 168,000 | -5,968 |
| Management and Administration | | | | | | |
| Salaries and expenses..... | 543,773 | 591,579 | 543,773 | 590,579 | 547,197 | +3,424 |
| Transfer from: | | | | | | |
| Limitation on FHA corporate funds..... | (560,672) | (576,000) | (560,672) | (576,000) | (560,673) | (+1) |
| GNMA..... | (10,695) | (10,986) | (10,695) | (10,986) | (10,695) | --- |
| Community Development Loan Guarantees Program..... | (1,000) | --- | (1,000) | (1,000) | (1,000) | --- |
| Native American Housing Block Grants..... | (150) | (150) | (150) | (150) | (150) | --- |
| Indian Housing Loan Guarantee Fund Program..... | (250) | (250) | (250) | (250) | (250) | --- |
| Native Hawaiian Housing Loan Guarantees..... | (35) | (35) | (35) | (35) | (35) | --- |
| Total, Salaries and expenses..... | (1,116,575) | (1,179,000) | (1,116,575) | (1,179,000) | (1,120,000) | (+3,425) |
| Working capital fund..... | 233,614 | 234,000 | 100,000 | 234,000 | 270,000 | +36,386 |
| Office of Inspector General..... | 76,546 | 77,000 | 77,000 | 83,500 | 80,000 | +3,454 |
| (By transfer, limitation on FHA corporate funds)..... | (23,858) | (24,000) | (23,858) | (24,000) | (24,000) | (+142) |
| Total, Office of Inspector General..... | (100,404) | (101,000) | (100,858) | (107,500) | (104,000) | (+3,596) |
| Office of Federal Housing Enterprise Oversight..... | 39,680 | 59,209 | 59,209 | 59,209 | 59,209 | +19,529 |
| Offsetting receipts..... | -39,680 | -59,209 | -59,209 | -59,209 | -59,209 | -19,529 |
| Rescissions: | | | | | | |
| Housing Certificate Fund..... | -2,844,000 | -1,557,000 | -1,557,000 | -2,588,172 | -1,557,000 | +1,287,000 |
| Public housing elimination grants..... | --- | -5,000 | -5,000 | -5,000 | -5,000 | -5,000 |
| Title VI credit subsidy..... | --- | -21,000 | -21,000 | -21,000 | -21,000 | -21,000 |
| Indian housing credit subsidy..... | --- | -33,000 | -33,000 | -33,000 | -33,000 | -33,000 |
| Urban development action grant..... | -30,000 | --- | --- | --- | --- | +30,000 |
| Rental housing assistance..... | -303,000 | -675,000 | -675,000 | -675,000 | -675,000 | -372,000 |
| GI/SRI credit subsidy..... | --- | -30,000 | -30,000 | -30,000 | -30,000 | -30,000 |
| Total Rescissions..... | -3,177,000 | -2,321,000 | -2,321,000 | -3,352,172 | -2,321,000 | +856,000 |
| Total, title II, Dept. of Housing and Urban Dev. grand net total, incl current year advance.... | 35,402,259 | 35,719,359 | 36,779,049 | 36,417,763 | 36,240,080 | +837,821 |
| Current year advance appropriations..... | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | --- |
| Net total, excluding current year advance..... | 31,202,259 | 31,519,359 | 32,579,049 | 32,217,763 | 32,040,080 | +837,821 |
| Total Program Level (appropriation)..... | (37,893,986) | (36,754,568) | (37,786,258) | (38,484,144) | (37,275,289) | (-618,697) |
| Rescissions..... | (-3,177,000) | (-2,321,000) | (-2,321,000) | (-3,352,172) | (-2,321,000) | (+856,000) |
| Offsetting receipts..... | (-3,462,124) | (-2,842,000) | (-2,814,000) | (-2,842,000) | (-2,842,000) | (+620,124) |
| Offsetting collections..... | (-52,603) | (-72,209) | (-72,209) | (-72,209) | (-72,209) | (-19,606) |
| (Limitation on direct loans)..... | (100,000) | (100,000) | (100,000) | (100,000) | (100,000) | --- |
| (Limitation on guaranteed loans)..... | (410,511,955) | (420,066,473) | (420,457,748) | (420,457,748) | (420,457,748) | (+9,945,793) |
| (Limitation on corporate funds)..... | (596,660) | (611,421) | (596,660) | (612,421) | (596,603) | (+143) |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|---|--------------------|--------------------|-----------|-----------|------------|---------------------------|
| ----- | | | | | | |
| TITLE III | | | | | | |
| INDEPENDENT AGENCIES | | | | | | |
| American Battle Monuments Commission | | | | | | |
| Salaries and expenses..... | 41,056 | 41,100 | 41,100 | 46,100 | 41,100 | +44 |
| Foreign currency fluxuation..... | --- | --- | 9,000 | --- | 12,000 | +12,000 |
| Total American Battle Monuments Commission..... | 41,056 | 41,100 | 50,100 | 46,100 | 53,100 | +12,044 |
| Chemical Safety and Hazard Investigation Board | | | | | | |
| Salaries and expenses..... | 8,201 | 9,451 | 9,451 | 9,000 | 9,100 | +899 |
| Emergency fund..... | 447 | 400 | 400 | --- | 400 | -47 |
| Total..... | 8,648 | 9,851 | 9,851 | 9,000 | 9,500 | +852 |
| Department of the Treasury | | | | | | |
| Community Development Financial Institutions | | | | | | |
| Community development financial institutions fund program account..... | 60,640 | 48,403 | 60,640 | 55,000 | 55,522 | -5,118 |
| Consumer Product Safety Commission | | | | | | |
| Salaries and expenses..... | 59,646 | 62,650 | 62,650 | 62,650 | 62,650 | +3,004 |
| Corporation for National and Community Service | | | | | | |
| National and community service programs operating expenses..... | 549,961 | 636,232 | 541,000 | 558,311 | 545,884 | -4,077 |
| Salaries and expenses..... | 24,853 | --- | 25,000 | 25,500 | 26,000 | +1,147 |
| Office of Inspector General..... | 6,213 | 6,000 | 6,000 | 6,250 | 6,000 | -213 |
| Total..... | 581,027 | 642,232 | 572,000 | 590,061 | 577,884 | -3,143 |
| U.S. Court of Appeals for Veterans Claims | | | | | | |
| Salaries and expenses..... | 15,844 | 17,623 | 16,725 | 17,623 | 17,250 | +1,406 |
| Department of Defense - Civil | | | | | | |
| Cemeterial Expenses, Army | | | | | | |
| Salaries and expenses..... | 28,829 | 29,600 | 29,600 | 29,600 | 29,600 | +771 |
| Department of Health and Human Services | | | | | | |
| National Institute of Health | | | | | | |
| National Institute of Environmental Health Sciences... | 78,309 | 80,486 | 80,486 | 80,486 | 80,486 | +2,177 |
| Centers for Disease Control and Prevention | | | | | | |
| Agency for Toxic Substances and Disease Registry | | | | | | |
| Toxic substances and environmental public health..... | 73,034 | 76,654 | 76,654 | 76,654 | 76,654 | +3,620 |
| Total, Department of Health and Human Services.. | 151,343 | 157,140 | 157,140 | 157,140 | 157,140 | +5,797 |
| Environmental Protection Agency | | | | | | |
| Science and Technology..... | 781,685 | 689,185 | 729,029 | 758,179 | 750,061 | -31,624 |
| Transfer from Hazardous Substance Superfund..... | 44,433 | 36,097 | 36,097 | 36,097 | 36,097 | -8,336 |
| Subtotal, Science and Technology..... | 826,118 | 725,282 | 765,126 | 794,276 | 786,158 | -39,960 |
| Environmental Programs and Management..... | 2,280,046 | 2,316,959 | 2,241,476 | 2,310,263 | 2,313,409 | +33,363 |
| Office of Inspector General..... | 37,336 | 37,997 | 37,000 | 38,000 | 38,000 | +664 |
| Transfer from Hazardous Substance Superfund..... | 13,136 | 13,214 | 13,000 | 13,139 | 13,000 | -136 |
| Subtotal, OIG..... | 50,472 | 51,211 | 50,000 | 51,139 | 51,000 | +528 |
| Buildings and facilities..... | 39,764 | 42,918 | 39,000 | 40,000 | 39,000 | -764 |
| Hazardous Substance Superfund..... | 1,257,537 | 1,381,416 | 1,257,537 | 1,381,416 | 1,257,537 | --- |
| Transfer to Office of Inspector General..... | -13,136 | -13,214 | -13,000 | -13,139 | -13,000 | +136 |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| Transfer to Science and Technology..... | -44,434 | -36,097 | -36,097 | -36,097 | -36,097 | +8,337 |
| Subtotal, Hazardous Substance Superfund..... | 1,199,967 | 1,332,105 | 1,208,440 | 1,332,180 | 1,208,440 | +8,473 |
| Leaking Underground Storage Tank Program..... | 75,552 | 72,545 | 74,000 | 70,000 | 70,000 | -5,552 |
| Oil spill response..... | 16,113 | 16,425 | 16,000 | 16,000 | 16,000 | -113 |
| Pesticide registration fund..... | --- | 19,400 | 19,400 | 19,400 | 19,400 | +19,400 |
| Pesticide registration fees..... | --- | -19,400 | -19,400 | -19,400 | -19,400 | -19,400 |
| State and Tribal Assistance Grants..... | 2,705,543 | 1,979,500 | 2,197,400 | 2,724,000 | 2,458,425 | -247,118 |
| Omnibus Appropriations (P.L. 108-199) Sec.167..... | 3,976 | --- | --- | --- | --- | -3,976 |
| Categorical grants..... | 1,168,266 | 1,252,300 | 1,161,627 | 1,162,550 | 1,145,757 | -22,509 |
| Subtotal, STAG..... | 3,877,785 | 3,231,800 | 3,359,027 | 3,886,550 | 3,604,182 | -273,603 |
| Total, EPA..... | 8,365,817 | 7,789,245 | 7,753,069 | 8,500,408 | 8,088,189 | -277,628 |
| Executive Office of the President | | | | | | |
| Office of Science and Technology Policy..... | 6,986 | 7,081 | 7,081 | 7,081 | 6,379 | -607 |
| Council on Environmental Quality and Office of Environmental Quality..... | 3,219 | 3,284 | 3,284 | 3,284 | 3,284 | +65 |
| Total..... | 10,205 | 10,365 | 10,365 | 10,365 | 9,663 | -542 |
| Federal Deposit Insurance Corporation | | | | | | |
| Office of Inspector General (transfer)..... | (30,125) | (30,125) | (30,125) | (30,625) | (30,125) | --- |
| General Services Administration | | | | | | |
| Federal Citizen Information Center Fund..... | 13,917 | 14,907 | 14,907 | 14,907 | 14,907 | +990 |
| U.S. Interagency Council on Homelessness | | | | | | |
| Operating expenses..... | 1,491 | 1,500 | 1,500 | 1,500 | 1,500 | +9 |
| National Aeronautics and Space Administration | | | | | | |
| Science, aeronautics and exploration..... | 7,883,114 | 7,760,000 | 7,621,169 | 7,811,100 | 7,742,550 | -140,564 |
| (Emergency appropriations)..... | --- | --- | --- | 600,000 | --- | --- |
| Exploration capabilities..... | 7,467,779 | 8,456,400 | 7,496,800 | 7,736,500 | 8,425,850 | +958,071 |
| (Emergency appropriations)..... | --- | --- | --- | 200,000 | --- | --- |
| Office of Inspector General..... | 27,139 | 27,600 | 31,400 | 31,600 | 31,600 | +4,461 |
| Total, NASA..... | 15,378,032 | 16,244,000 | 15,149,369 | 16,379,200 | 16,200,000 | +821,968 |
| National Credit Union Administration | | | | | | |
| Central liquidity facility: (Limitation on direct loans)..... | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | --- |
| (Limitation on administrative expenses, corporate funds)..... | (310) | (310) | (310) | (310) | (310) | --- |
| Community Development Revolving Loan Fund..... | 1,193 | 1,000 | 1,000 | 1,000 | 1,000 | -193 |
| National Science Foundation | | | | | | |
| Research and related activities (non-defense)..... | 4,183,769 | 4,384,000 | 4,083,745 | 4,336,320 | 4,186,593 | +2,824 |
| Defense function..... | 67,599 | 68,000 | 68,000 | 68,000 | 68,000 | +401 |
| Research and related activities /1,2..... | 4,251,368 | 4,452,000 | 4,151,745 | 4,404,320 | 4,254,593 | +3,225 |
| Major research equipment and facilities construction.. | 154,980 | 213,270 | 208,200 | 130,420 | 175,050 | +20,070 |
| Education and human resources /1,2..... | 938,977 | 771,360 | 842,985 | 929,150 | 848,207 | -90,770 |
| Salaries and expenses /1..... | 218,702 | 294,000 | 249,970 | 269,000 | 225,000 | +6,298 |
| National Science Board..... | 3,877 | 3,950 | 3,950 | 4,000 | 4,000 | +123 |
| Office of Inspector General..... | 9,941 | 10,110 | 10,110 | 10,110 | 10,110 | +169 |
| Total, NSF..... | 5,577,845 | 5,744,690 | 5,466,960 | 5,747,000 | 5,516,960 | -60,885 |

/1 Recommended reflects transfer of \$31.5M in admin costs to the S&E account funded in FY04 in R&RA (\$26M) and EHR (\$5.5M). The budget did not propose this transfer

/2 Recommended does not adopt proposed transfer of \$80M for MSP to R&RA from EHR

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|---------------|---------------|---------------|---------------------------|
| Neighborhood Reinvestment Corporation | | | | | | |
| Payment to the Neighborhood Reinvestment Corporation.. | 114,322 | 115,000 | 115,000 | 115,000 | 115,000 | +678 |
| Selective Service System | | | | | | |
| Salaries and expenses..... | 26,153 | 26,300 | 26,300 | 26,300 | 26,300 | +147 |
| White House Commission on the National Moment of Remembrance..... | | | | | | |
| | --- | 250 | 250 | --- | 250 | +250 |
| Total, title III, Independent agencies..... | | | | | | |
| Appropriations..... | 30,436,008 | 30,955,856 | 29,497,426 | 31,762,854 | 30,936,415 | +500,407 |
| Emergency appropriations..... | (30,436,008) | (30,955,856) | (29,497,426) | (30,962,854) | (30,936,415) | (+500,407) |
| (By transfer)..... | --- | --- | --- | (800,000) | --- | --- |
| (Limitation on direct loans)..... | (30,125) | (30,125) | (30,125) | (30,625) | (30,125) | --- |
| (Limitation on corporate funds)..... | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | --- |
| | (310) | (310) | (310) | (310) | (310) | --- |
| TITLE IV | | | | | | |
| GENERAL PROVISIONS | | | | | | |
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | | | |
| Community Planning and Development | | | | | | |
| Community development fund (sec. 424)..... | --- | --- | --- | --- | 31,000 | +31,000 |
| Total, title IV, General Provisions..... | --- | --- | --- | --- | 31,000 | +31,000 |
| Grand total..... | | | | | | |
| Current year advances (housing cert. fund).... | 127,683,430 | 131,436,824 | 132,238,084 | 134,238,029 | 133,169,084 | +5,485,654 |
| | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | --- |
| Net grand total..... | | | | | | |
| Appropriations..... | 123,483,430 | 127,236,824 | 128,038,084 | 130,038,029 | 128,969,084 | +5,485,654 |
| Rescissions..... | (131,999,929) | (133,078,033) | (135,247,293) | (136,306,410) | (136,206,293) | (+4,206,364) |
| Emergency appropriations..... | (-3,447,000) | (-2,321,000) | (-2,321,000) | (-3,352,172) | (-2,321,000) | (+1,126,000) |
| Offsetting receipts..... | --- | --- | --- | (2,000,000) | --- | --- |
| Offsetting collections..... | (-3,462,124) | (-2,842,000) | (-2,814,000) | (-2,842,000) | (-2,842,000) | (+620,124) |
| | (-1,607,375) | (-2,074,209) | (-2,074,209) | (-2,074,209) | (-2,074,209) | (-466,834) |
| (By transfer)..... | (30,125) | (30,125) | (30,125) | (30,625) | (30,125) | --- |
| (Limitation on direct loans)..... | (1,654,241) | (1,654,108) | (1,654,608) | (1,654,608) | (1,654,608) | (+367) |
| (Limitation on guaranteed loans)..... | (410,511,955) | (420,066,473) | (420,457,748) | (420,457,748) | (420,457,748) | (+9,945,793) |
| (Limitation on corporate funds)..... | (596,970) | (611,731) | (596,970) | (612,731) | (597,113) | (+143) |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| TITLE I - Department of Veterans Affairs | | | | | | |
| Veterans Benefits Administration..... | 32,864,637 | 35,263,088 | 35,263,088 | 35,263,088 | 35,263,088 | +2,398,451 |
| Veterans Health Administration..... | 26,844,296 | 27,133,370 | 28,333,370 | 28,354,193 | 28,328,370 | +1,484,074 |
| Departmental administration..... | 2,136,230 | 2,365,151 | 2,365,151 | 2,440,131 | 2,370,131 | +233,901 |
| Total, Title I - Department of Veterans Affairs.. | 61,845,163 | 64,761,609 | 65,961,609 | 66,057,412 | 65,961,589 | +4,116,426 |
| TITLE II - Dept. of Housing and Urban Dev | | | | | | |
| Public and indian housing (excluding CY advances).... | 26,337,857 | 25,371,400 | 26,793,800 | 26,820,045 | 26,061,000 | -276,857 |
| Community and planning development..... | 8,565,501 | 8,329,494 | 8,188,250 | 8,612,125 | 8,223,515 | -341,986 |
| Housing programs..... | 1,022,820 | 1,067,000 | 979,000 | 1,023,800 | 987,000 | -35,820 |
| Federal Housing Administration..... | -2,363,831 | -1,706,500 | -1,682,469 | -1,706,500 | -1,710,327 | +653,504 |
| Government National Mortgage Association (GNMA)..... | -305,429 | -357,014 | -357,305 | -357,014 | -357,305 | -51,876 |
| Policy development and research..... | 46,723 | 46,700 | 45,000 | 46,700 | 45,500 | -1,223 |
| Fair housing and equal opportunity activities..... | 47,717 | 47,700 | 46,000 | 47,700 | 46,500 | -1,217 |
| Office of lead hazard control..... | 173,968 | 139,000 | 167,000 | 175,000 | 168,000 | -5,968 |
| Management and administration..... | 1,116,575 | 1,179,000 | 1,116,575 | 1,179,000 | 1,120,000 | +3,425 |
| Working capital fund..... | 233,614 | 234,000 | 100,000 | 234,000 | 270,000 | +36,386 |
| Office of Inspector General..... | 100,404 | 101,000 | 100,858 | 107,500 | 104,000 | +3,596 |
| Total, Title II - Dept. of Housing and Urban Development (excluding CY advances)..... | 31,202,259 | 31,519,359 | 32,579,049 | 32,217,763 | 32,040,080 | +837,821 |
| TITLE III - Independent Agencies | | | | | | |
| American Battle Monuments Commission..... | 41,056 | 41,100 | 41,100 | 46,100 | 41,100 | +44 |
| Chemical Safety and Hazard Investigation Board..... | 8,648 | 9,851 | 9,851 | 9,000 | 9,500 | +852 |
| Community development financial institutions fund (Department of Treasury)..... | 60,640 | 48,403 | 60,640 | 55,000 | 55,522 | -5,118 |
| Consumer Product Safety Commission..... | 59,646 | 62,650 | 62,650 | 62,650 | 62,650 | +3,004 |
| Corporation for National and Community Service..... | 581,027 | 642,232 | 572,000 | 590,061 | 577,884 | -3,143 |
| U.S. Court of Appeals for Veterans Claims..... | 15,844 | 17,623 | 16,725 | 17,623 | 17,250 | +1,406 |
| Cemeterial expenses, Army..... | 28,829 | 29,600 | 29,600 | 29,600 | 29,600 | +771 |
| HHS/(NIH-Institute of Environmental Health Sciences) and (CDC-Toxic Substances and Disease Registry)..... | 151,343 | 157,140 | 157,140 | 157,140 | 157,140 | +5,797 |
| Environmental Protection Agency..... | 8,365,817 | 7,789,245 | 7,753,069 | 8,500,408 | 8,088,189 | -277,628 |
| EOP/Office of Science and Technology Policy, Council Environmental Qual, and Office of Environmental Qual | 10,205 | 10,365 | 10,365 | 10,365 | 9,663 | -542 |
| Federal Deposit Insurance Corp..... | 30,125 | 30,125 | 30,125 | 30,625 | 30,125 | --- |
| GSA/ Federal Consumer Information Center..... | 13,917 | 14,907 | 14,907 | 14,907 | 14,907 | +990 |
| Interagency Council on the Homeless..... | 1,491 | 1,500 | 1,500 | 1,500 | 1,500 | +9 |
| National Aeronautics and Space Administration..... | 15,378,032 | 16,244,000 | 15,149,369 | 16,379,200 | 16,200,000 | +821,968 |
| National Credit Union Administration..... | 1,193 | 1,000 | 1,000 | 1,000 | 1,000 | -193 |
| National Science Foundation..... | 5,577,845 | 5,744,690 | 5,466,960 | 5,747,000 | 5,516,960 | -60,885 |
| Neighborhood Reinvestment Corporation..... | 114,322 | 115,000 | 115,000 | 115,000 | 115,000 | +678 |
| Selective Service System..... | 26,153 | 26,300 | 26,300 | 26,300 | 26,300 | +147 |
| Commission on National Day of Remembrance..... | --- | 250 | 250 | --- | 250 | +250 |
| Total Title III - Independent Agencies..... | 30,436,008 | 30,955,856 | 29,497,426 | 31,762,854 | 30,936,415 | +500,407 |
| TITLE IV - General Provisions | | | | | | |
| Community development fund (sec. 424)..... | --- | --- | --- | --- | 31,000 | +31,000 |
| Total Title IV - General Provisions..... | --- | --- | --- | --- | 31,000 | +31,000 |
| Grand total..... | 127,683,430 | 131,436,824 | 132,238,084 | 134,238,029 | 133,169,084 | +5,485,654 |
| Current year advances (housing cert. fund).... | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | --- |
| Net grand total..... | 123,483,430 | 127,236,824 | 128,038,084 | 130,038,029 | 128,938,084 | +5,454,654 |
| Mandatory..... | (32,709,712) | (35,108,084) | (35,108,084) | (35,108,084) | (35,108,084) | (+2,398,372) |
| Discretionary..... | (90,773,718) | (92,128,740) | (92,930,000) | (94,929,945) | (93,861,000) | (+3,087,282) |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
(Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|---------------|---------------|---------------|---------------------------|
| ----- | | | | | | |
| CONGRESSIONAL BUDGET RECAP | | | | | | |
| Scorekeeping adjustments: | | | | | | |
| FSLIC resolution fund (mandatory)..... | -3,000 | -1,000 | -1,000 | -1,000 | -1,000 | +2,000 |
| Housing certificate fund, advance appropriations provided in FY 2004 and FY 2005..... | -4,200,000 | -4,200,000 | -4,200,000 | -4,200,000 | -4,200,000 | --- |
| Emergency appropriations in this bill..... | --- | --- | --- | -2,000,000 | --- | --- |
| Total, adjustments..... | -4,203,000 | -4,201,000 | -4,201,000 | -6,201,000 | -4,201,000 | +2,000 |
| Total (including adjustments)..... | 123,480,430 | 127,235,824 | 128,037,084 | 128,037,029 | 128,968,084 | +5,487,654 |
| Amounts in this bill..... | (127,683,430) | (131,436,824) | (132,238,084) | (134,238,029) | (133,169,084) | (+5,485,654) |
| Scorekeeping adjustments..... | (-4,203,000) | (-4,201,000) | (-4,201,000) | (-6,201,000) | (-4,201,000) | (+2,000) |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| ===== | | | | | | |
| Total mandatory and discretionary..... | 123,480,430 | 127,235,824 | 128,037,084 | 128,037,029 | 128,968,084 | +5,487,654 |
| Mandatory..... | 32,706,712 | 35,107,084 | 35,107,084 | 35,107,084 | 35,107,084 | +2,400,372 |
| Discretionary..... | 90,773,718 | 92,128,740 | 92,930,000 | 92,929,945 | 93,861,000 | +3,087,282 |
| ===== | | | | | | |

DIVISION I-- VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT AND INDEPENDENT AGENCIES APPROPRIATIONS BILL - FY 2005 (H.R. 4818)
 (Amounts in thousands)

| | FY 2004 Enacted | FY 2005 Request | House | Senate | Conference | Conference vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| ----- | | | | | | |
| RECAP BY FUNCTION | | | | | | |
| Mandatory..... | 32,706,712 | 35,107,084 | 35,107,084 | 35,107,084 | 35,107,084 | +2,400,372 |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total, Mandatory..... | 32,706,712 | 35,107,084 | 35,107,084 | 35,107,084 | 35,107,084 | +2,400,372 |
| Discretionary: | | | | | | |
| General purpose discretionary: | | | | | | |
| Defense discretionary..... | 93,752 | 94,300 | 94,300 | 94,300 | 94,300 | +548 |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total, Defense discretionary..... | 93,752 | 94,300 | 94,300 | 94,300 | 94,300 | +548 |
| Nondefense discretionary..... | 90,679,966 | 92,034,440 | 92,835,700 | 92,835,645 | 93,766,700 | +3,086,734 |
| Prior year outlays..... | --- | --- | --- | --- | --- | --- |
| Total, Nondefense discretionary..... | 90,679,966 | 92,034,440 | 92,835,700 | 92,835,645 | 93,766,700 | +3,086,734 |
| Total, Discretionary..... | 90,773,718 | 92,128,740 | 92,930,000 | 92,929,945 | 93,861,000 | +3,087,282 |
| Grand total, Mandatory and Discretionary.... | 123,480,430 | 127,235,824 | 128,037,084 | 128,037,029 | 128,968,084 | +5,487,654 |
| GENERAL PURPOSE..... | 90,773,718 | 92,128,740 | 92,930,000 | 92,929,945 | 93,861,000 | +3,087,282 |

HIGHLIGHTS OF THE FINAL FY05 SPENDING
BILLS

The final spending package fully complies with the spending targets agreed to by the Congress and the Administration, totaling \$821.9 billion in FY05 Discretionary spending. This represents a freeze or zero percent growth in non-defense discretionary. Total discretionary spending in the bill is \$388.4 billion. All additional spending is paid for by an across the board cut of .80% in all non-defense and non-homeland security spending, \$300 million rescission in non-war, non-emergency defense funds, \$283 million from limitations on expenditures from the Crime Victims Fund. All figures listed below are subject to a .80% reduction. The bill drops provisions relating to overtime regulations and the Administration's competitive sourcing initiative.

"This is a lean and clean package that adheres to the budgetary limits agreed to by the Congress and the President. We have resisted many requests for additions to the package that would have busted the budget by billions of dollars. The bill also is free of controversial legislative riders. The only provisions that were included had bipartisan, bicameral support," said C.W. Bill Young, Chairman of the House Appropriations Committee.

Agriculture

Bill Highlights: In total, the bill provides nearly \$17 billion in total discretionary resources. This level represents an increase of \$393 million over the President's request and nearly \$123 million over the FY04 enacted level.

FY 04 Funding Level: \$16.84 billion (\$69.746 billion total mandatory).

FY 05 President's Request: \$16.57 billion (\$66.370 billion total mandatory).

FY 05 Bill: \$16.96 billion (\$66.294 billion total mandatory).

Protecting Human Health and Safety:

Food Safety and Inspection Service is increased by \$44 million over last year, for a total of \$824 million, \$15 million below the President's request.

Animal and Plant Health Inspection Service activities are funded at \$98 million above last year for a total of \$820 million, and a decrease of \$14 million below the President's request. This includes an increase of \$33 million for an animal identification system.

Food and Drug Administration is funded at \$1.462 billion, \$76 million above last year and \$33 million below the President's request. This includes the full amount requested for the medical device program.

Bovine Spongiform Encephalopathy (BSE) detection and prevention activities are increased \$20 million, the same as the President's budget request.

Fulfilling Commitments to Important Food and Nutrition Programs:

Child Nutrition Programs (Mandatory) are funded at \$11.8 billion, \$365 million above last year and \$406 million above the President's request.

Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) is funded at \$5.3 billion, \$666 million above last year and \$190 million above the President's request.

Food Stamp Program (Mandatory) is funded at \$35.2 billion, an increase of \$4.2 billion above last year and \$1.5 billion above the President's request.

Food for Peace Program (PL 480) Title II is funded at a program level of \$1.18 billion, a decrease of \$2.5 million below the President's request and last year's level.

Commodity Supplemental Food Program (CSFP) is funded at \$108 million, an increase of \$9 million above last year and the President's request.

Supporting Farmers, Ranchers, and Rural America:

Farm Service Agency salaries and expenses are funded at President's request of \$1.008 billion, an increase of \$25 million above last year, to continue delivery of farm programs.

Agricultural Research Service is funded at \$1.299 billion, an increase of \$153 million above last year's level and \$133 million above the President's request. Funding of \$122 million is included for construction of the National Centers for Animal Health.

Conservation Operations activities are increased by \$127 million over the President's request, bringing FY05 funding to \$837 million, and a decrease of \$11 million below last year.

Rural Community Advancement Program (RCAP) is funded at \$716 million, a decrease of \$37 million below last year and an increase of \$174 million above the President's request. Included in the increase is an additional \$111 million for rural water and waste grants above the President's request.

FY05 COMMERCE JUSTICE STATE

Funding Levels:

FY05 Funding: \$40.0 billion.

FY05 President's Request: \$39.6 billion.

FY04 Funding: \$37.6 billion.

Provides a total of \$20.6 billion for the Department of Justice, \$975 million above FY04 and \$804 million above the President's request, including the following:

\$5.22 billion for the Federal Bureau of Investigation, an increase of \$625 million above FY04 and \$100 million above the President's request. This funding provides enhanced training, information technology, and staff (1,194 new positions) to improve intelligence and counterterrorism capabilities, while continuing to fight white-collar and violent crime.

\$1.65 billion for the Drug Enforcement Administration, an increase of \$69 million above FY04 and \$8 million below the President's request.

\$758 million for the United States Marshals Service, an increase of \$32 million above FY04 and \$14 million above the request, to meet protection requirements of the Federal judiciary and to enhance fugitive apprehension activities.

\$890 million for the Bureau of Alcohol, Tobacco, Firearms and Explosives, an increase of \$63 million above FY04 and \$21 million above the President's request.

Provides \$3 billion for assistance to State and local law enforcement for crime fighting initiatives, \$906 million above the President's request and \$132 million below FY04 including:

\$634 million for the Edward Byrne Justice Assistance Grants program (as authorized by H.R. 3036); \$384 million for juvenile delinquency prevention and accountability programs, \$387 million for violence against women prevention and prosecution programs, \$110 million to eliminate DNA analysis backlogs, \$139 million for law enforcement technologies, and \$305 million to reimburse States for criminal alien detention costs.

Department of Commerce and Related Agencies receives \$6.7 billion, \$761 million above FY04 and \$645 million above President's request including:

\$1.54 billion for the Patent and Trademark Office to reduce the growing backlog and increase quality of patent processing, \$322 million above FY04 and \$21 million above the request.

\$3.94 billion for the National Oceanic Atmospheric Administration (NOAA), \$239 million above FY04 and \$567 million above the request, including \$791 million for the National Weather Service, the full request, to improve forecasting.

\$709 million for the National Institute of Standards and Technology (NIST), including \$109 million for the Manufacturing Extension Partnership (MEP) program.

\$755 million for the Census Bureau, including \$146 million for the American Community Survey (ACS).

Federal Judiciary: Provides \$5.16 billion for the Federal Judiciary, \$315 million above FY04, to process increased workload, including an all-time high number of criminal cases and bankruptcy filings, and for supervision of an increasing number of offenders by probation officers.

State Department and the Broadcasting Board of Governors receives \$8.8 billion, \$704 million above FY04 (excluding supplemental appropriations).

Includes \$1.6 billion to continue worldwide security improvements and replacement of vulnerable embassies.

Provides \$4.2 billion for Diplomatic and Consular Programs to fund the operating costs of the Department, which is \$165 million above FY04, to respond to diplomatic requirements in Haiti, Libya, and Afghanistan; strengthen visa adjudication and border security, and increase public diplomacy activities in the Arab and Muslim world.

Provides \$1.67 billion for Contributions to International Organizations and International Peacekeeping Activities to fund anticipated assessments for the UN and other international organizations.

Provides \$600 million for International Broadcasting to expand broadcasting to the broader Middle East.

Provides \$60 million for the National Endowment for Democracy, \$20 million above the FY04 level.

Other Items of Interest:

Federal Communications Commission (FCC) Bill includes \$281 million, \$7 million above FY04.

Securities and Exchange Commission (SEC) Bill includes total budget authority of \$913 million, \$102 million above FY04 and the same as the request.

Legal Services Corporation (LSC) Bill includes total budget authority of \$335 million, the same as last year.

Small Business Administration (SBA) Bill provides \$580 million for the SBA, and supports a record 7(a) business loan program level to help America's small businesses access capital.

FY 2005 ENERGY AND WATER DEVELOPMENT
APPROPRIATIONS

Funding Levels: The Chairman's mark provides a total of \$28.0 billion in new discretionary spending authority for the U.S. Army Corps of Engineers-Civil, the Department of Interior including the Bureau of Reclamation, the Department of Energy, and several Independent Agencies. This bill is \$734.5 million above fiscal year 2004 and \$49.6 million above the President's budget request.

Corps of Engineers: The conference report supports a vigorous Civil Works program. The recommendation of \$4.7 billion is \$125 million over fiscal year 2004.

Bureau of Reclamation: The Chairman's mark provides funding necessary to maintain, operate, and rehabilitate Bureau projects throughout the western United States and protect the considerable Federal investment in western water infrastructure. Funding for the Bureau of Reclamation is \$1 billion, \$40 million over last year's level.

Department of Energy: The recommendation of \$23 billion for the Department of Energy is \$145 million under the President's request and \$1 billion above fiscal year 2004.

The Committee funds the Yucca Mountain repository at last year's level of \$577 million and does not include the proposed authorization language to reclassify the fees paid into

the Nuclear Waste Fund or the radiation standard language.

The Power Marketing Administrations are funded at \$210.5 million, the same as the President's request and \$1.2 million below last year. Reimbursable purchase power and wheeling activities are maintained at the fiscal year 2004 levels.

The National Nuclear Security Administration (NNSA), which includes the nuclear weapons program, defense nuclear non-proliferation, naval reactors and the office of the administrator, is funded at \$8.8 billion, an increase of \$156 million over last year. Funding of \$6.5 billion is provided for Weapons Activities; \$1.42 billion for Defense Nuclear Nonproliferation programs;

Foreign Operations

FY04 Enacted: \$17.5 billion.

FY05 President's Request: \$21.4 billion.

FY05 Bill: \$19.8 billion.

Addressing the AIDS Pandemic: Provides a total of \$2.3 billion in global assistance to combat HIV/AIDS, tuberculosis and malaria, \$99 million above the President's request and \$690 million more than FY04. Within this \$2.3 billion, \$858 million is provided for bilateral assistance through the Child Survival and Health Programs Fund and \$1.385 billion is provided to the Global AIDS initiative. \$600 million in global assistance is anticipated in the Labor-HHS appropriations bill, bringing total funding to \$2.9 billion, \$99 million above the president's request and the highest level in history.

An Innovative Approach to Foreign Assistance:

The bill provides record level funding the President's signature foreign assistance initiative, the Millennium Challenge Corporation. Total funding is \$1.5 billion, \$500 million above last year.

Supporting the Global War on Terror: The bill provides significant increases in security assistance to our allies in the global war on terrorism. It also increases resources for our anti-narcotic programs abroad.

Provides \$73 million increase for Foreign Military Financing for Israel to assist in their security and counter-terror efforts. Total funding is \$2.2 billion, the same as the President's request. Also fully funds the President's \$360 million request for economic assistance to Israel.

The bill provides an increase of \$350 million, for a total of \$400 million to train and equip the new Afghan National Army.

A new base program of \$300 million for military assistance for Pakistan as they assist us in hunting terrorists along the Afghan border.

Fully funds the President's \$1.3 billion request for Foreign Military Financing for Egypt. Also fully funds the President's \$535 million request for economic assistance to Egypt.

International Narcotics Control is funded at \$329 million, \$89 million above last year and \$30 million below the request and fully funds the President's request for Mexico and Afghanistan.

The Andean Counter drug Initiative is funded at \$731 million, the same as the President's request.

Other Items of Interest:

Provides \$403 million in humanitarian and refugee assistance for Sudan. Including \$93 million as an emergency appropriation, \$75 million of which is for logistical and equipment support of the Africa Union Security Force. \$95 million in humanitarian assistance was provided earlier this year in the FY05 Defense appropriations bill.

Includes \$800 million for refugee programs, \$50 million more than the President's request and \$14 million more than last year's level.

Provides \$441 million for bilateral international family planning programs, and \$25 million for the UNFPA. Retains current law on restrictions and prohibitions on assistance.

Peace Corps is funded at \$320 million, \$12 million above FY04 and \$81 million below the President's request.

Total funding of the Agency for International Development (USAID) is \$4.2 billion, \$221 million above the request and \$254 million less than FY04.

The U.S. contribution to the multilateral development banks are funded at a level of \$1.2 billion, \$264 million less than the request and \$154 million less than last year.

The Global Environment Facility (GEF) is funded at \$108 million, \$13 million below the President's request and \$31 million below last year.

HIGHLIGHTS OF FY05 INTERIOR CONFERENCE REPORT
[Budget Authority—dollars in billions]

| FY 2004 Enacted | FY 2005 Request | FY 2005 Recommended |
|-----------------|-----------------|---------------------|
| 20.5 | 19.7 | 20.0* |

* Includes an across-the-board cut of 0.594%.

The 2005 recommended level is \$469 million below the 2004 enacted level and \$359 million above the 2005 requested level.

*Bill Highlights** *Change from 2004 (in millions)*

| | |
|--|-------|
| \$1.7 billion for National Park Operations | +98 |
| \$3.0 billion for the Indian Health Service | +105 |
| \$1.9 billion for BIA Operation of Indian programs | +62 |
| \$653 million for BIA education | +12.4 |
| \$2.6 billion for Wildland firefighting and National Fire Plan | +168 |
| \$500 million supplemental for urgent wildfire suppression | 0 |
| \$1.4 billion for the National Forest System | +34 |
| \$949 million for the U.S. Geological Survey | +11 |
| \$167 million for Federal land acquisition | -3 |
| \$580 million for Fossil Energy R&D | -93 |

*Does not reflect an across-the-board rescission of 0.594%.

Major Emphasis: Maintains ongoing base programs; provides the largest park base increase ever for the National Park Service; and continues responsible wildland fire suppression and hazardous fuels funding as in FY2004.

*Major Initiatives:**

Provides \$573 million for National Park backlog maintenance.

Provides \$64 million for the Everglades restoration effort. Cumulative funding since 1993 is \$1 billion.

Provides \$231 million for Indian trust reform, \$22 million above the 2004 level.

Provides \$2.6 billion for the National Fire Plan; \$1.9 billion for the Forest Service, and \$743 million for the Department of the Interior. Includes an \$89 million increase for wildfire suppression and a \$53 million increase for hazardous fuels reduction efforts, above 2004 enacted levels. The conference agreement includes an additional \$500 million for urgent wildfire suppression activities available under special circumstances.

Provides funding for NEA at \$123 million, \$2 million above FY04 for the New American Masterpieces initiative and \$16 below the request, and \$140 million for the NEH, \$5 million above FY04 and \$22 million below the request.

*Agency Funding:**

Department of Interior—Total funding is \$10 billion, \$140 million above FY04 and \$17 million above the request.

BLM is funded at \$1.8 billion, \$61 million above non-emergency FY04 funding and \$3 million below the request.

U.S. Fish and Wildlife Service is funded at \$1.3 billion, \$3 million above FY04 and \$15 million below the request.

Bureau of Indian Affairs is funded at \$2.3 billion, \$29 million above FY04 and \$76 million above the request.

Indian Health Service—Total funding is \$3 billion, 105 million over FY04 and \$60 million above the request.

U.S. Forest Service—Total funding is \$4.3 billion, \$107 million above non-emergency FY04 funding (almost all of the increase is in fire programs) and \$60 million above the request.

Smithsonian—Total funding is \$624 million, \$28 million above FY04 and \$4 million below the request.

*Does not reflect an across-the-board rescission of 0.594%.

FY05 LEGISLATIVE BRANCH SPENDING

FY04: \$3.527 billion.

FY05 Bill: \$3.575 billion.

FY05 Request: \$3.969 billion.

FY05 LEGISLATIVE BRANCH FUNDING

| Agency | FY04 (millions) | FY05 |
|----------------------------|-----------------|---------|
| House of Reps. | \$1,008 | \$1,048 |
| Capitol Police | 220 | 232 |
| CBO | 34 | 35 |
| Architect of Capitol | 403 | 352 |
| Library of Congress | 523 | 550 |
| GPO | 135 | 121 |
| GAO | 458 | 471 |

Other Items of Interest:

Maintains current staffing levels for all legislative branch agencies.

Fully funds COLA for staff and the establishment of a staff fitness in the Rayburn garage.

FY05 LABOR, HHS, EDUCATION

Bill Funding:

FY04 Comparable: \$139.424 billion.

FY05 Budget Request: \$142.324 billion.

FY05 Conference Report: \$143.309 billion (\$493.3 billion including mandatory spending).

The bill's funding level represents a 2.79% growth from fiscal year 2004.

Protecting Priority Education Programs:

Overall, the bill provides a \$1.4 billion increase for the Department of Education, bringing it to a total of \$57 billion. Special Education Grants are funded at \$11.5 billion, \$415 million below the request and \$607 above FY04. This is the highest level in history and over three times the amount provided in 1995.

Title I—Program is funded at \$12.8 billion, \$500 million below the budget request and \$500 million above last year, to provide aid to states and school districts to help educationally disadvantaged children achieve the same high state academic performance standards as all other students.

Reading Programs—Funds reading programs at \$1.2 billion, which will enable states to eliminate the reading deficit through scientific research-based reading programs, \$62 million above FY04.

Improving Teacher Quality—The bills provide \$2.94 billion, \$10 million above the budget request and last year's level, for professional development programs to provide states and school districts with tools to improve teacher quality Math and Science Partnerships are funded at \$180 million, an increase of \$31 million over last year to increase the number of teachers trained in the fields of math and science.

Education Block Grant—The bill includes a restoration of the title V education block grant to \$200 million, \$96 million below the

fiscal year 2004 request and \$180 million above the House bill.

State Assessments—The bill includes \$415 million, \$25 million over fiscal year 2004, to cover the cost of developing annual state assessments of students' reading and math skills. States will be responsible for selecting and designing their own assessments.

Maximum Pell Grant awards are maintained at \$4050 million and the program is increased by \$458 million over last year.

Impact Aid is funded at \$1.24 billion, \$24 million over last year's level and the budget request.

Head Start is increased \$124 million over last year's level, bringing total FY05 funding to \$6.9 billion. This funding level will allow Head Start to maintain current service levels while ensuring that quality improvements and training elements are fully implemented.

TRIO funding is increased to \$843 million, an increase of \$11 million above the fiscal year 2004 level and the President's request. The bill also increases GEAR UP funding to \$309 million, also an increase of \$11 million above the fiscal year 2004 level and the President's request.

Medical Research and Health Programs

Centers for Disease Control funding is \$4.5 billion, \$167 million above last year and \$320 million above the budget request.

Community Health Centers are expanded—fourth year of the President's proposed expansion of health services to the uninsured. Total funding \$1.7 billion, \$131 million over last year.

National Institutes of Health—continues our commitment to curing disease through support of NIH research at \$28.6 billion, \$800 million more than last year.

International HIV/AIDS, TB and Malaria programs are funded at \$624 million, the same as the President's request.

Ryan White AIDS program is increased by \$45 million over FY04 with total funding of \$2.1 billion.

Low Income Home Energy Assistance Program (LIHEAP) is funded at \$2.2 billion, an increase of \$84 million over last year.

Faith- and Community-Based Initiatives are increased including the Compassion Capital Fund at \$55 million.

Abstinence Education—Provides \$105 million for the discretionary abstinence education program, an increase of \$30 million over FY04.

Social Security—Provides a 6% increase to the Social Security Administration to improve service delivery of Social Security benefits and accelerate the time it takes to process disability claims.

Supporting Job Training Programs and Dislocated Workers

Job Corps operations is funded at \$1.559 billion, which provides an increase of \$19 million for Center operations over last year.

Dislocated Worker Assistance is funded at \$1.479 billion, adding \$95.3 million over the budget request.

Community College Initiative—fully funds the President's \$250 million program that will train workers for high growth/high demand industries by funding partnerships of employers, local workforce investment boards, and community colleges.

Prisoner Re-Entry Initiative—provides \$20 million in support and job training for ex-offenders.

FY05 TRANSPORTATION & TREASURY

In total, the bill provides more than \$89.9 billion in total budgetary resources, \$495 million below the FY04 level. Discretionary spending is \$25.8 billion, \$112 million below the President's request and \$2.5 billion below the FY04 level.

Boosts Highway Spending: Federal-aid highways spending is \$35.5 billion. This is an increase of \$1.9 billion over the President's request and the FY04 enacted level.

Supports Aviation: A total of \$13.6 billion is provided to the Federal Aviation Administration (FAA)—\$219 million below the fiscal year 2004 enacted level and \$335 million below the President's request. This includes a \$289 million increase for FAA's operations (total operations funding is \$7.7 billion), \$3.5 billion for the Airport Improvement Program and \$102 million for Essential Air Service. The bill includes \$9.5 million above the request for the hire and training of additional air traffic controllers. The bill also extends the current provisions of war risk insurance, including current premium price caps, for one additional year.

Capital Investments in Transit: Transit program spending totals \$7.708 billion, including over \$1.4 billion for new fixed guideway systems.

Supports National Anti-Drug Efforts: Provides \$468.5 million to the Office of National Drug Control Policy, including:

\$228 million for the High Intensity Drug Trafficking Areas program, \$20 million above the President's request.

\$120 million for the National Youth Anti-Drug Media Campaign.

\$80 million for the Drug-Free Communities program.

Provides for Continuing Amtrak Operations: The bill provides \$1.217 billion for Amtrak, \$300 million over the President's budget request. Also continues current reforms for Amtrak, including the submission of a financial plan and quarterly reports to the Congress on the implementation of that plan, and directs DOT to undertake a valuation of all Amtrak's capital assets.

Agency Funding:

Department of Treasury is funded at \$11.2 billion, \$122 million above FY04 and \$393 million below the President's request.

The Internet Revenue Service is funded at \$10.3 billion, \$134 million above FY04 and \$356 million below the request. The bulk of the increases is for the tax enforcement activities of the IRS.

Federal Election Commission is funded at the budget request of \$52 million, \$2 million above FY04 and the Election Assistance Commission is funded at \$14 million.

Other provisions:

Maintains both current law requiring contraceptive coverage under FEHBP (except in certain circumstances) and current law prohibiting the use of funds under FEHBP to pay for an abortion, except where the life of the mother is endangered or in case of rape or incest.

Provides pay parity between civilian and military federal employees.

FY05 VA-HUD

FY04 Bill (Discretionary): \$90.8 billion.
FY05 President's Request (Discretionary): \$92.1 billion.

FY05 Bill (Discretionary): \$93.5 billion.
Taking Care of Veterans:

Provides total resources of \$30.3 billion for the Veterans Health Administration: \$19.5 billion for Medical Services; \$4.7 billion for Medical Administration; \$3.7 billion for Medical Facilities and \$385 million for Medical Research—a total of \$1.2 over the budget request and \$1.9 billion above last year.

Does not contain additional fees proposed by the President.

Total budgetary resources for all activities of the Veteran's Administration including retirement and medical benefits are increased by \$4.3 billion over last year and \$1.2 billion over the request.

Science and Space:

The National Science Foundation (NSF) is funded at \$5.5 billion, \$62 million below last

year and \$278 million below the request. Includes \$4.3 billion for research, \$3 million over last year; \$175 million for research equipment, \$20 million over last year; and \$848 million for education and human resources, \$91 million below last year.

NASA is funded at \$16.2 billion, \$822 million above last year and \$44 million below the request. The agreement give NASA almost total funding flexibility, but requires NASA to report to the Congress within 60 days on how they will adjust program values to cover increased costs associated with the Hubble servicing/repair mission and shuttle return-to-flight activities. This flexibility is unprecedented and gives the Administrator broad latitude to implement the President's vision for Space within the funds provided in the bill.

Protecting the Environment:

The Environmental Protection Agency is funded with an emphasis on state grants, particularly in the areas of clean water and safe drinking water.

Provides \$8.1 billion for the EPA, \$299 million above the President's request and \$278 million above FY04. This includes funding of \$2.3 billion for Environmental Programs and Management, \$33 million below last year's level and \$3 million below the request.

The Safe Drinking Water State Revolving Fund is funded to the budget request of \$850 million, \$5 million above FY 2004 and the Clean Water State Revolving Fund is funded at \$1.1 billion, at the President's request.

Funds state environmental program grants at \$1.2 billion, about equal to the FY04 level.

Overall, State and Tribal Assistance Grants are funded at \$3.6 billion, \$273 million below FY04 and \$373 million over the request.

Funds Superfund at \$1.3 billion, the same as last year's level.

Addressing Critical Housing Needs: The Department of Housing and Urban Development (HUD) is funded at \$37.3 billion, \$618 million below last year's level and \$521 million above the President's request. Includes a provision to synchronize funding for public housing operations to a calendar year resulting in saving of \$994 million.

Funding for Section 8 programs is split into two accounts to provide better accountability and oversight.

Tenant-Based Rental Assistance (Section 8 vouchers) is funded at \$14.9 billion, \$697 million over last year and \$1.77 billion over the request. This includes \$13.46 billion for Section 8 voucher renewals, \$742 million, or 6 percent over last year, and \$1.67 billion over the request. This is in addition to the 15 percent increase the program received last year. Section 8 is treated as a budget or dollar based system like all other discretionary programs. Does not include Administration's proposed authorization legislation to alter income targeting and tenant rent contributions.

Project-Based Rental Assistance (project-based contracts) is funded at \$5.34 billion, \$270 million over last year and \$10 million below the request.

Public and Indian Housing programs are funded at \$5.8 billion, which reflects a one-time \$994 million reduction in Operating Subsidies due to synchronization of the program to a calendar year funding cycle. Includes \$2.6 for the Capital Fund, \$144 million for HOPE VI, and \$627 million for the Native American Housing Block Grant, a 3 percent reduction from last year.

HOME Investments Partnership is funded at \$1.9 billion.

Includes \$1.3 billion for Homeless programs, \$284 million for Housing Opportunities for Persons with AIDS (HOPWA), \$747 million for Elderly Housing, and \$240 million for Housing for Persons with Disabilities.

Other Items of Interest: The Corporation for National and Community Service is funded at \$578 million, \$3 million below last year

and \$64 million below the President's request. This supports a volunteer level of 70,000.

Mr. Speaker, I reserve the balance of my time.

Mr. OBEY. Mr. Speaker, I yield myself 3½ minutes.

Mr. Speaker, I will reserve my comments on the contents of this bill for a later point in the proceedings; but right now, I would simply like to say two things.

First of all, I want to express my great admiration and appreciation for the gentleman from Texas (Mr. FROST) who handled the rule on this bill. It was the last time he will do so in this House. MARTIN FROST has provided his district, his State, the country, and this institution with a superb record of public service. I honor him for it. They could not beat him on the square, so they had to rig the reelection lines; but he has served his district with great dignity, with great ability. His mentor, when he first came here, Dick Bolling, would be very proud of him; and I know we are all proud of him.

I also would like to say with respect to the gentleman from Florida (Mr. YOUNG), the chairman of the committee, the budget resolutions usually come to this floor, they are vague, they have large generic numbers; but after they are passed, then the appropriations legislation has to translate those resolutions into reality and into specifics. At that point, we get many Members who have voted for those budget resolutions then writing us letter after letter after letter on the committee demanding that we increase funding for this program or that program or another. They do it for LIHEAP. They do it for NIH. They do it for health programs, for agriculture. The gentleman from Florida (Chairman YOUNG) has the job of cutting through that hypocrisy; and he has tried to do so many, many times.

BILL YOUNG to me epitomizes what the American dream is all about. BILL YOUNG grew up in hardscrabble circumstances in Pennsylvania. He rose from serious poverty. He became the first Republican to serve in that State senate in Florida. He was the only Republican serving the first year he went there, and he has thrived and prospered; and now he is completing his service as the chairman of the Committee on Appropriations.

I simply want to say, representing the minority, that BILL has recognized that when you are a chairman of a committee, you have a different responsibility than you do when you are an individual Member of this House. You have separate and sometimes conflicting obligations to your country, to the Congress itself, to your committee, to your district, to your State and to your party, in that order.

The gentleman from Florida has always tried to exercise those responsibilities. He has done it with charm and grace and fairness, and I would simply say that the fact that he will no

longer be chairman of the committee after this year is a greater loss to the House itself than it is to him, and I think we all owe him a round of applause for his stewardship.

Mr. Speaker, I reserve the balance of my time for the moment.

Mr. YOUNG of Florida. Mr. Speaker, I yield for the purpose of a unanimous consent request to the gentleman from New York (Mr. WALSH).

(Mr. WALSH asked and was given permission to revise and extend his remarks.)

Mr. WALSH. Mr. Speaker, I rise in strong support of the bill and our chairman.

Mr. YOUNG of Florida. Mr. Speaker, I yield 2 minutes to the gentleman from Indiana (Mr. BURTON) for the purpose of a colloquy.

Mr. BURTON of Indiana. Mr. Speaker, I thank the gentleman for yielding me time, and I rise to ask the chairman of the Committee on Appropriations to engage me in a brief colloquy.

Mr. YOUNG of Florida. Mr. Speaker, will the gentleman yield?

Mr. BURTON of Indiana. I yield to the gentleman from Florida.

Mr. YOUNG of Florida. Mr. Speaker, I would be happy to do that.

Mr. BURTON of Indiana. Mr. Speaker, I thank the gentleman for the time.

As the gentleman may recall, at the close of the 107th Congress, four paragraphs were slipped into the Homeland Security bill which unfairly restricted the ability of families with vaccine-injured children from seeking legal recourse. Thanks to the gentleman's support, those provisions were quickly repealed, without prejudice, in H.J. Res. 2, the fiscal year 2003 Consolidated Appropriations bill.

Nevertheless, the inclusion of these special-interest provisions in the dark of night was a black eye for the Congress and left the families of vaccine-injured children highly suspicious of the motivations of many of their elected officials.

As the grandfather of a child with autism, an affliction that I personally believe was caused by mercury-containing thimerosal in vaccines, I vowed to remain vigilant against any attempt to insert similar provisions in any other bill that makes its way through the Congress. To that end, I would respectfully ask the chairman to reassure me that the Omnibus Appropriations bill before us contains no such provisions.

Mr. YOUNG of Florida. Mr. Speaker, if the gentleman would yield, I thank the gentleman for his inquiry, and I can assure the gentleman from Indiana that this bill contains no provision that would impede the right of families with vaccine-injured children from having their day in court.

Mr. BURTON of Indiana. Mr. Speaker, I also have one other comment.

I would like to ask the chairman for his assurance that no provisions of this bill pertain to reforming the National Vaccine Injury Compensation Program.

We still need to do work on that, but it should not be done in this bill.

Mr. YOUNG of Florida. Mr. Speaker, if the gentleman will continue to yield, again, I appreciate the gentleman from Indiana's personal and deeply felt concerns, and I can assure him that nothing in the bill before the House alters, changes or reforms the structure, rules, procedures, or operation of the National Vaccine Injury Compensation Fund.

Mr. BURTON of Indiana. Mr. Speaker, the gentleman from Florida (Mr. YOUNG) has done a heck of a job. I thank him very much.

Mr. OBEY. Mr. Speaker, I ask unanimous consent to revise and extend my remarks later in the proceedings and to include immediately after my remarks charts and other extraneous material.

The SPEAKER pro tempore. Is there objection to the request of the gentleman from Wisconsin?

There was no objection.

Mr. OBEY. Mr. Speaker, I yield 4 minutes to the gentleman from Maryland (Mr. HOYER), the distinguished minority whip.

Mr. HOYER. Mr. Speaker, I thank the distinguished gentleman from Wisconsin, our ranking member, who does such an extraordinary job on the Committee on Appropriations in focusing us on our priorities as a Nation.

Mr. Speaker, initially I want to rise and say that the gentleman from Florida (Mr. YOUNG), our chairman, is like Sara Lee, nobody doesn't like BILL YOUNG, and that goes for everybody on our side of the aisle.

I want to say some nice things, and let me take just one second, but I said earlier, Mr. Speaker, during the consideration of the rule that I perceive BILL YOUNG as one of the fairest, most decent, and most positive leaders in this House. It is an honor to serve with him. I will tell my colleagues, as an opponent of term limits, I think the fact that BILL YOUNG is leaving as chairman of the committee is another compelling argument against term limits. His talent, his fairness, his vision will be missed as our chairman. Thankfully, he will still be on our committee, giving us his sound counsel and leadership.

□ 1445

And, BILL, I want to thank you from the bottom of my heart for the example you have set for all of us of what it means to be an American, working together on behalf of our country and not on behalf of our party, on either side. I thank you for that, sir.

Mr. Speaker, here we are yet again this year considering an end-of-session omnibus appropriations bill not because of our Chairman YOUNG but because of the disagreements, frankly, within his party. This is the fourth in the last 5 years and the eighth time in 10 years since our Republican friends regained the House majority that we have not passed appropriation bills as they should have been passed.

This clearly is not how our appropriations process should work, with this House rolling nine separate appropriation bills into one and giving the Members just a few hours to review it. My chairman said 14 hours. The distinguished ranking member of the Committee on Agriculture is reviewing the bill right now. It is, I judge, at least two feet tall, right in front of her. I do not know whether the camera panned to that, but it is an extraordinary document.

It epitomizes this failed 108th Congress in which Republicans failed to enact the budget, failed to enact an energy plan, failed to enact a transportation bill, failed to enact welfare reform, failed to enact higher education reauthorization, and failed to enact a patients' bill of rights.

Now, despite this dreadful appropriations process, there are many good provisions, as Chairman YOUNG has said, in this bill. Not only that, I am going to vote for this bill.

For example, there are more than \$90 million to support an African Union peacekeeping force intended to end genocide in Darfur, Sudan. We must act on that. This bill also maintains the Federal commitment to election reform, providing \$14 million for the new Election Assistance Commission. And we again recognize the dedicated service of our Federal civilian employees by providing a 3.5 percent pay raise, which is consistent with the pay increase for our men and women in uniform. Our staffs, hopefully, will all receive that as well. These funds also allow FDA employees to move from substandard workplaces into modern, state-of-the-art facilities.

Finally, let me say that I am disappointed, however, that the A-76 outsourcing, supported by the majority of this House and the majority of the Senate, was nevertheless dropped out of the conference report. This will put Federal employees at greater risk.

Let me conclude, Mr. Speaker, by saying that I am disappointed that we once again failed to reimburse small airports in the Washington, D.C., area. The Republicans and ourselves say we are on the side of small business. These airports have been disadvantaged by the actions of the terrorists and by our security concerns closing them down. We should have made them whole in this bill. We did not. I hope that in the future we will.

Again, I thank BILL YOUNG for his leadership and for his service.

Mr. OBEY. Mr. Speaker, I yield 1 minute to the gentleman from California (Mr. GEORGE MILLER).

(Mr. GEORGE MILLER of California asked and was given permission to revise and extend his remarks.)

Mr. GEORGE MILLER of California. Mr. Speaker, I thank the gentleman for yielding me this time; and, as we all understand, the Committee on Appropriations plays the cards that they are dealt. In this instance, they have been dealt a set of cards with a great big deficit and not much room to work.

I want to thank the Committee on Appropriations for the effort they have made to bring this bill together, and I want to thank the gentleman from Florida (Mr. YOUNG) for his stewardship of this committee.

I must say, however, that I am deeply disappointed in the figures for education. From kindergarten to college, this legislation disappoints America's children, its families and its educators.

In title I education, we see a reduction of almost 50 percent or a little over 50 percent of the money that the President asked for that is not in this legislation.

In special education, where we have constantly pledged that we were going to move toward full funding, and in fact provide full funding, this year we see now we have backtracked on the effort that was being made, because almost \$600 million is cut out of that request for an additional \$1 billion.

There are after-school funding cuts, and some 85,000 students will lose their Pell Grants and tens of thousands of others will because of the eligibility reconfigurations by the administration. A bad bill from kindergarten to college.

Mr. YOUNG of Florida. Mr. Speaker, I yield such time as he may consume to the gentleman from Virginia (Mr. WOLF).

(Mr. WOLF asked and was given permission to revise and extend his remarks.)

Mr. WOLF. Mr. Speaker, I rise in support of the conference report, and I want to associate myself with all the remarks with regard to the gentleman from Florida (Mr. YOUNG). No Member in this history of this Congress has ever done a better job with appropriations than Mr. YOUNG.

Mr. Speaker, I rise in strong support of this conference report. Division B of this Omnibus bill is the conference report on the fiscal year 2005 Commerce, Justice, State and Judiciary Appropriations Act, which represents the work of the subcommittee that I chair.

I would like to thank my colleague, Mr. SERRANO, for his support throughout this process. He helped us to get a strong bill through the House, with a vote of 397 to 18.

I would also extend my thanks to our Senate counterparts Chairman GREGG and Senator HOLLINGS.

Within a very tight allocation, we were able to provide funding for a variety of critical national priorities.

The bill includes \$20.6 billion for the Department of Justice, \$975 million above fiscal year 2004 and \$804 million above the budget request to address terrorism, drugs, violence and white collar crime. The bill addresses recommendations of the 9/11 Commission by enhancing the FBI's personnel and retirement authorities to attract and retain critical intelligence staff and provides an increase of \$625 million to improve training and information technology and provide additional agents, analysts, translators, and support staff.

For Federal law enforcement overall, the conference report represents a 6.2 percent increase over last year to strengthen counterterrorism and crimefighting capabilities.

The conference agreement provides \$3 billion for State and local law enforcement, \$906 million above the administration's request, including \$634 million for Byrne Justice Assistance grants, \$305 million for State Criminal Alien Assistance, \$110 million to address critical DNA backlogs, \$387 million for violence against women prevention, and \$384 million for juvenile justice.

The conference report includes \$913 million for the Securities and Exchange Commission, \$102 million above last year, to provide the necessary resources to protect investors from corporate abuse.

For the State Department, we have provided \$8.7 billion, \$693 million above last year, including \$1.6 billion, the full requested level for worldwide embassy security upgrades. It also includes \$1.28 billion for public diplomacy programs including international broadcasting, focusing on expanded programs for the Arab and Muslim world.

For the Department of Commerce, the conference report provides \$6.7 billion for the Department of Commerce and other trade agencies, \$761 million above last year. Increases will result in more accurate economic statistics, improved weather forecasting, better management of the Nation's fisheries, and more accurate and timely census data. The bill also includes a 4.5 percent increase for the Nation's trade agencies to negotiate, enforce and verify free and fair trade agreements.

For the Federal judiciary, the conference report provides \$5.16 billion, \$315 million above last year. This includes funding to process all-time high numbers of criminal and bankruptcy cases, and to fund the judiciary's security requirements.

Overall, Mr. Speaker, this conference agreement represents a sound and fair resolution of the multitude of issues that we faced in conference, and it does so in a fiscally responsible manner. I urge my colleagues to support this conference report.

Mr. Speaker, I want to thank the members of my subcommittee staff who have put in very long hours to produce the FY 2005 C-J-S appropriations bill. All members of the staff have worked long, hard hours to produce a bill that I believe will help our country.

I would like to particularly thank Mike Ringler, clerk of the subcommittee, who has led the subcommittee through the House Appropriations process. I would also like to thank Christine Kojac, John Martens, and Anne Marie Goldsmith for their tireless efforts. Their work is much appreciated.

I also would like to thank the detailee, Jonathan Mattiello, who has also lent his support to the bill.

In my personal office, I would like to thank Dan Scandling, Janet Shaffron, J.T. Griffin, Samantha Stockman, and Neil Siefing for their efforts and work with the subcommittee.

From the minority staff, I would like to thank David Pomerantz, Lucy Hand, Linda Pagelsen, and Rob Nabors who have worked with my staff in a bipartisan manner to produce this bill.

Thank you all very much.

Mr. YOUNG of Florida. Mr. Speaker, I reserve the balance of my time.

Mr. OBEY. Mr. Speaker, I yield 1 minute to the gentlewoman from California (Ms. PELOSI), the minority leader, who has some scathing remarks she wants to utter about the chairman of the committee.

Ms. PELOSI. Mr. Speaker, I thank the distinguished gentleman from Wisconsin for yielding me this time and in just describing the remarks I wanted to make. I want to join him, I know he is a friend of the gentleman from Florida (Mr. YOUNG). The two of them have worked together, despite their differences on some issues, in a very courteous and constructive way for this House.

Mr. Chairman, I want to convey to you not only my personal congratulations and appreciation for your very distinct leadership on this committee but that of all the House Democrats. As a former member of the Committee on Appropriations, I saw firsthand the fairness, the intelligence, and the humor that you brought to the chairmanship. Our Congress was greatly served by your leadership, by your demeanor, by your friendship to each and every Member, and by the respect that you gave us all on the committee. You were a model of bipartisanship where you could be, where it was possible to be, and I think you always gave us the opportunity for that bipartisanship.

I want to again congratulate you, wish you well in whatever the arrangement of chairs is on the Republican side, and to say not only to you but to Mrs. Young, thank you for the attention you have paid to our men and women in uniform, to our troops in battle and when they come back. Again, congratulations. Thank you, my friend, Mr. YOUNG.

I hope that bought you enough time. I have plenty more to say about you.

I will just make one comparison. When Mr. Livingston came in as the Chair of the Committee on Appropriations, my colleagues on the committee will remember he brought, some would call it a machete, but I think it was called something else in Louisiana, and he was swinging this blade around, and that was how we started the term. It was humorous to some, frightening to others, a mystery to most.

In any event, when Mr. YOUNG came, it was a much less menacing beginning and a much more fruitful, I think, opportunity for us all to work together. No offense to Mr. Livingston, but your approach and friendship was much more inviting. So, again, Mr. YOUNG, thank you so much for your service and for your leadership. We are all in your debt.

Mr. YOUNG of Florida. Mr. Speaker, I yield 1 minute to the gentleman from Missouri (Mr. BLUNT), the distinguished majority whip.

Mr. BLUNT. Mr. Speaker, I thank the gentleman from Florida for yielding me this time, and I just wanted to stand up today and talk about what a great job I think this committee has done, given the tough assignment before the election to come back after our break and to bring these remaining bills into place at the budget number that the House had worked with, without a budget agreed to with the Senate. I think it is a remarkable accomplish-

ment that both the gentleman from Florida (Mr. YOUNG) and the gentleman from Wisconsin (Mr. OBEY) should be praised for. The committee has worked hard.

I certainly join in the remarks that I have heard on the floor this morning about the great leadership that the gentleman from Florida (Mr. YOUNG) has brought to the committee for the last 6 years, the challenges, the lines of people that want to talk to him that, in the case of a bill like this, just want one more thing in the bill that maybe was not an issue that the appropriators should be dealing with. So I rise in tremendous admiration, respect and appreciation for Mr. YOUNG, for his leadership of this committee, and also for this product that is on the floor today and give my appreciation to both he and Mr. OBEY for that job.

Mr. YOUNG of Florida. Mr. Speaker, I yield 2 minutes to the gentleman from California (Mr. THOMAS) for the purpose of a colloquy.

Mr. THOMAS. Mr. Speaker, I thank the gentleman for yielding me this time.

Mr. Chairman, I understand section 222 of the Transportation, Treasury and Postal title provides the Committee on Appropriations with proper access to IRS facilities for oversight purposes but not the ability to examine individual tax returns, data, or information and that it is the intent of the Committee on Appropriations that all access to taxpayer information would remain governed by the disclosure and privacy rules of section 6103 of the Internal Revenue Code. Is that correct?

Mr. YOUNG of Florida. Mr. Speaker, will the gentleman yield?

Mr. THOMAS. I yield to the gentleman from Florida.

Mr. YOUNG of Florida. Mr. Speaker, the gentleman is correct. The Committee on Appropriations needs access to IRS field facilities to do our oversight work. That work does not require the Committee on Appropriations to review individual tax returns under section 6103, but it does require access to the facilities.

Mr. THOMAS. Reclaiming my time, Mr. Speaker, with that clarification, I want to rise strongly in support of this omnibus bill.

But, more strongly, Mr. Speaker, I want to rise in admiration of the chairman of the Committee on Appropriations. All of us think we have difficult jobs around here. Some of us have impossible jobs. And heading that list is the gentleman from Florida, who has done a magnificent job, and I want to thank him not only for this bill but for the service he has rendered over the years.

Mr. YOUNG of Florida. Mr. Speaker, I yield 1 minute to the gentleman from Illinois (Mr. KIRK), for the purpose of a colloquy.

Mr. KIRK. Mr. Speaker, I thank the chairman for yielding me this time, and I just wanted in this colloquy to read a statement that was inadvert-

ently deleted from the conference report regarding Waukegan Harbor.

"The Conferees recognize the progress achieved over the last year by the parties involved in the Waukegan Harbor project. However, it is important that this fiscal year the U.S. Army Corps of Engineers finishes its requirements so next year dredging of the Inner Harbor may begin, such as finishing the Comprehensive Dredging Management Plan, the National Environmental Protection Act requirements, and Plans and Specifications. All of these requirements must be completed for dredging work to begin on the Inner Harbor. Once final dredging is concluded, the Harbor can be considered for delisting as an Area of Concern by the International Joint Commission. The Conferees urge the Chicago District of the U.S. Army Corps of Engineers to continue working towards a final resolution of cleaning of the Harbor."

Is that the Chairman's understanding?

Mr. YOUNG of Florida. Mr. Speaker, will the gentleman yield?

Mr. KIRK. I yield to the gentleman from Florida.

Mr. YOUNG of Florida. Yes, Mr. Speaker, this language was to have been included in the conference report and inadvertently was not. But the gentleman is correct.

Mr. KIRK. I thank the chairman.

Mr. OBEY. Mr. Speaker, I yield for purposes of a unanimous-consent request to the gentleman from Minnesota (Mr. OBERSTAR).

(Mr. OBERSTAR asked and was given permission to revise and extend his remarks.)

Mr. OBERSTAR. Mr. Speaker, had time permitted, I would have asked the following question of the Chairman of the Committee, the Gentleman from Florida (Mr. YOUNG):

Given that earlier this week the Majority insisted that Congress increase the debt limit by \$800 billion, and that this bill includes an across-the-board cut of everything from cancer research to highway funding, why does this bill, specifically section 108 of Division J, appropriate \$2 million to purchase a Presidential yacht, the *Sequoia*? At a time when we are sending American men and women to war in Iraq without the necessary body armor and equipment, why in the world are we spending taxpayer money on a Presidential yacht?

The background of this issue deserves some elaboration.

Division J of H.R. 4818 appropriates \$2 million for the Secretary of the Navy to purchase the Presidential yacht *Sequoia*. President Jimmy Carter ordered that this yacht be sold to eliminate signs of an "imperial presidency". It is unclear whether the purpose of purchasing the yacht, a national historic landmark, is to provide a yacht for the President, or to bail out the current owner of the vessel, or to donate the vessel to a maritime museum. When the Navy previously owned the vessel, it cost \$800,000 a year to keep the vessel running safely and securely.

The *Sequoia* was built in 1925; President Herbert Hoover was the first President to use the yacht. It was used by all Presidents until

Jimmy Carter became President. President Nixon used the *Sequoia* approximately 100 times—including the evening on which he decided to resign the Presidency. The yacht is owned by Gary Silversmith, a lawyer and collector of presidential memorabilia, who purchased the vessel in 2000 for \$1.9 million. In recent years, the *Sequoia* has been available for charter on the Potomac for \$10,000 per day.

A nonprofit group, the Presidential Yacht Sequoia Foundation, has been raising money to make the privately owned vessel “public.” According to an April 17, 2003, Washington Times article, Bill Codus, vice president of the foundation, said that the foundation had the ear of certain Members of the Congress for future appropriations, but he understood if, during tough economic times, the yacht is not at the top of Congress’ list. He specifically stated: “We have to be patient. A lot is going toward defense now, and we understand that.”

This body ought not to be patient with a frivolous expenditure of \$2 million to buy a yacht that the Federal Government does not need and which, in fact, was once sold by the Government as excess property. This \$2 million could be put to much better use by the U.S. Coast Guard to help buy a high speed cutter to interdict drug runners and illegal immigration in the U.S. coastal waters, for example.

There are, no doubt, numerous other such unwarranted expenditures buried in this bill which should be excised—nonetheless, I will vote for the conference report: it is better than the “C.R.”, and I consider an “aye” vote necessary to keep the Government functioning.

Mr. YOUNG of Florida. Mr. Speaker, I yield such time as he may consume to the gentleman from Texas (Mr. DELAY), the very distinguished majority leader.

□ 1500

Mr. DELAY. Mr. Speaker, I thank the gentleman for yielding me this time.

I do not know if I am sad or happy that I am coming to the floor today to talk about this bill because this is the last bill that the gentleman from Florida (Mr. YOUNG) will handle as chairman of the Committee on Appropriations. It is sad that he is no longer going to be chairman of the Committee on Appropriations because for the last 6 years he has done a stellar job under very difficult circumstances.

As the gentleman knows, when the committee is trying to put an appropriation bill together, in the end it is very difficult. There is incredible pressure on the chairman. But the gentleman is a man of incredible patience because he has put up with me, has incredible stamina, and big, big shoulders because he has carried big, big responsibilities, particularly in light of the fact that after 9/11 much tougher issues have come before the gentleman because of 9/11. He has the respect of the entire House. Actually, he has the respect of this entire Congress, both the House and the Senate, and certainly the President of the United States and the American people.

Mr. Speaker, we greatly appreciate the service of the gentleman from Florida (Mr. YOUNG). We are very excited

that he is continuing to serve in the House and on appropriations.

I come in support of this bill, and I want to reflect on a couple of things. This has been an interesting week on the same subject, raising the debt limit on the United States and bringing the government appropriations, the government spending bills, here to the floor today. Most of the debate centered around philosophy, economic philosophy on where this country should go.

I was amused in watching the debate on the debt limit and on this bill, the comments from the other side of the aisle. They have many ideas about fiscal responsibility, fiscal restraint, how to lead us into the future. Part of their understanding of history is a little off. I lived through that same period of time. The other side of the aisle takes credit for the balanced budget and the surplus in the 1990s because they passed higher taxes and more spending in 1993. And they point to what happened in the late 1990s when we actually balanced the budget for the first time in, I do not know, 30, 40, 50 years, and we were in a surplus.

The problem in 1993 was business as usual. I remind the body that in 1993 the Democrats had the majority of the House, had the majority of the Senate, had the President of the United States. They could do anything they wanted to, and they did. So their philosophy was the policy of the United States. It was very interesting if raising taxes and increasing spending, taking money out of the economy so you are not creating jobs or not creating an economy that can sustain this government, it was the right way to go, then why did their subsequent budgets and all of their economists project that there were going to be growing deficits as far as the eye could see?

If they were very strong in their philosophy, they would have had their economists look at their philosophy and understand if they raise taxes and they increase the size of government by increasing spending, then we could predict out into the future that deficits would go away, you would balance the budget and you would create surpluses. At no time in the 40 years that the Democrats controlled this body did they ever, ever present a budget that balances or did they ever present a budget that predicted a balance. So to take credit for balancing the budget in the 1990s, which we did, and having surpluses holds no water whatsoever.

What actually happened was the Republicans came into the majority in 1995. In 1996 we did what we are doing here today. We did not just freeze non-defense discretionary spending; we cut nondefense discretionary spending. Our philosophy is if you cut taxes, the economy grows; and if the economy grows and there are more jobs created, there is more revenue to the government. That is exactly what happened in 1981 when we cut taxes and we froze spending in 1981 under Ronald Reagan.

They should have taken credit for that because they were in the majority in 1981. Unfortunately, in 1982 they started spending again. In 1987 we were able to freeze spending again because the economy dictated it and tried to cut taxes again. They should have taken credit for that because they were in the majority. But right before that and right after that they started spending again.

The best part about this debate is if Members really listen to what they are saying, and they criticize this bill, they have said there is not enough spending in this bill. This bill actually freezes nondefense, non-homeland security, the first time we have done that since 1996; and I am very proud that we held the line and made Congress make choices and set priorities because it fits our philosophy. You cut taxes, grow the economy, more revenue for the government. You hold down spending and let those revenues catch up, sooner or later we are going to get to balance. That is exactly what we did in the Balanced Budget Act of 1997.

By the way, I was also amused in the opening of the Clinton Library, Bill Clinton took credit for that. He vetoed it twice. He never proposed it; he vetoed it twice, and finally he signed it because he insisted over and over again that we were going to balance the budget, not by raising taxes but by increasing the economy and holding down spending. We can do it again. It is much more difficult now that we are at war. At no time has this country ever balanced the budget while we were at war because we will spend whatever it takes to win this war and protect our troops. So it is going to be difficult to balance the budget, particularly if we do not raise taxes.

What they really want and what they are so mad about is we are lowering taxes when they want to increase them so they can continue to spend more and increase the size of government. But we are not doing that, and we are not doing it as exhibited in this bill. This is part of our philosophy. This is a part of where we want to lead the country.

We have been cutting taxes. In fact, this House has cut taxes every year for the last 10 years that we have been in the majority, and we will continue to cut taxes because we believe American families should keep more of what they earn so they can spend it and invest it and thereby grow the economy. And we will continue fiscal restraint and hold down spending, as difficult as it is, so we will get to a balanced budget because we are the only ones that have the credibility because we have done it before. We did it in the 1990s, we can do it again, and we will because our budgets have a projected balanced budget over the next 4 or 5 years. Actually, if we could do that. If we could implement some of the policies we want to, we will get to it faster.

The crux of the matter is when we bring a balanced budget amendment to the Constitution to the floor of this

House, they will be the first ones to vote against it because they know what it means.

Mr. Speaker, make no mistake about it, there are two philosophies. They presented their philosophy in the election; we presented our philosophy in the election. With all due respect, the American people chose. The American people chose, so we are going to continue down this road of fiscal responsibility.

Mr. Speaker, I am very proud of the bill that the chairman has presented. I am very proud of the fact that we actually froze spending for the first time in a long time. I am very pleased to support this bill and urge my colleagues to do the same.

Mr. OBEY. Mr. Speaker, I yield myself 14 minutes.

Mr. Speaker, this is a sad bill. There are countless good reasons to vote against it. In fact, this bill is a poster child for institutional failure. That is true for several reasons. First of all, because the nine appropriation bills which are wrapped into this early Thanksgiving turkey should have been dealt with by the House months ago.

Secondly, it is totally inadequate to meet the Nation's needs in education, health care, and the environment. It falls so far short from meeting our investment obligations for the future that it could only be brought to the floor by the majority party after the election.

Third, there are things that have been added in this omnibus bill which have never been voted on by anybody. Some of them are reasonable; some of them certainly are not. An example, Republicans chose to take this opportunity to slip a number of anti-environmental provisions into this bill which I will list in full in my extended remarks.

Fourth, the Republicans have taken out several provisions that were supported by the majority of this body and should have been retained. I will again expand more fully on them in my extended remarks, but those provisions include eliminating the contracting-out provision, the bipartisan Chabot-Andrews amendment prohibiting road building in the Tongass National Forest, provisions to ease the economic embargo on Cuba, the Sanders cash-balance pension plan amendment, the MILC reauthorization bill which the President twice claimed to favor, and they also stripped out the language which would have protected 6 million workers from being chiseled on their overtime rights.

Another troubling feature of this bill is that it misleads people into thinking that funding for the programs in this bill is more generous than it actually is because it applies an across-the-board cut to the accounts in this bill, but it does not show the impact of those cuts on individual programs.

I have often quoted my friend Archie the cockroach and I am moved to do so once more in commenting on this ac-

tion by the committee. Archie said once that "man always fails because he is not honest enough to succeed. There are not enough men continuously on the square with themselves and with other men. The system of government does not matter so much; the thing that matters is what men do with any kind of system they happen to have."

The problem we have today is there are all kinds of papers floating around this floor that profess to describe what is the funding provided for each of the programs provided in this bill, but they significantly overstate the amount of money in those accounts because the effect of the across-the-board cut is not counted.

I would also say that this bill is not here in a lame duck session because of any delaying action by the minority party. The record shows that the minority party has procedurally cooperated with the majority to bring all these bills to the floor. Of the 12 appropriation bills brought to the floor before the election, eight were expedited by unanimous consent agreements from the minority; four of the bills not considered under unanimous consent agreement were completed in a single day while the Labor-Health-Education bill took only two days.

Despite that procedural cooperation, even though they control both Houses of Congress and the White House, Republicans could not enact these bills. Why? Well, it was not because the majority party could not compromise with the minority; it was because the majority party could not compromise with itself. Why was that? Because rank-and-file members of the majority party, especially in the Senate, did not want to act on these bills with inadequate funding for education, health, science and environmental protection until they were safely past the election.

□ 1515

This bill shows some examples. This bill slashes funding for the EPA by \$335 million. The biggest cut, \$259 million, comes from the Clean Water State Revolving Fund, even though surveys have shown that we will confront a \$388 billion investment deficit in that program alone over the next 20 years.

This Congress just finished doubling the NIH budget over the past 5 years, but NIH in the long run is heavily dependent upon basic initial research done by agencies like the National Science Foundation. Congress is on record supporting the need to double NSF funding, and yet the bill cuts funding for the NSF by \$107 million below last year. This is the most Luddite provision in the bill.

Support for housing and community development block grant funding is so pitiful I cannot even talk about it. One of the most reckless actions is a \$332 million cut to the FAA after the bill's across-the-board cut is taken into account. FAA will lose staff, including safety inspectors and air traffic con-

trollers, and forgo needed safety technology improvements, all at a time when clogged and overcrowded airways make the skies dangerous.

But perhaps the most serious neglect of our responsibilities is reflected in what this bill does on education. Unbelievably, it cuts the President's request for title I education funding, the prime mover of education reform, by \$607 million, almost 50 percent. It falls \$482 million below the President's request for special education. It cuts funding for after-school programs by \$25 million below the request and below last year's level, denying 1.3 million kids the educational opportunities they were promised in No Child Left Behind.

Flu vaccine. This Congress has still managed once again to cut the President's request for flu vaccine, by a small amount admittedly, but it is still \$800,000 below the President's request.

On low-income heating assistance, despite the fact that the increased costs are expected to be 28 percent for home heating oil this year, this bill provides only half that increase in funding. That means a real reduction in assistance provided to the most vulnerable people in our society.

Let there be no doubt that if Democrats were running this place, this bill would look far different. In June, we had a vote on a bill that detailed our Democratic priorities, H. Res. 685. If that bill were before us today, we would be providing an additional \$3 billion for homeland security, police, fire and emergency services, an additional \$5.7 billion to strengthen education, an additional \$2.3 billion to fully fund veterans health care and improve housing for military families and an additional \$1.3 billion to improve health care by expanding community health centers, rural health clinics, mental and child health programs.

If today we were voting on the Democratic priority package rather than this bill, we would be providing \$1.5 billion more for title I, serving an additional 500,000 low-income children so that they can meet the high standards of No Child Left Behind; we would be providing \$1.2 billion more to serve the special education needs of 6.9 million children with disabilities; and we would be providing \$2.2 billion more for Pell grants, increasing the maximum Pell grant to \$4,500.

Based on the debate yesterday on the debt ceiling and on the majority leader's comments just a few moments ago, I know that some people on the other side of the aisle would claim that the Democrats' proposals to increase these investments in education, health, science and the environment would add to the deficit, but that is simply not the case.

If the Democrats' priority plan were before us tonight, this legislation would actually reduce the deficit by \$5 billion because our priorities package would limit the jumbo-sized tax cuts for persons making over \$1 million a year to the same amount provided to

other less fortunate Americans. It would redirect \$14 billion of the money saved to crucial additional investments and would use the other \$5 billion for deficit reduction. This bill would be at the same time more fiscally responsible and more humane than the bill brought before us tonight.

So Democrats have demonstrated what our priorities are. We have done everything we possibly can to improve the warped priorities of the majority budget, but the majority has rejected and defeated those efforts. At this point, we are at the end of the calendar, and we are out of options. We need to move on. At this point our choice is simply to continue to vote "no" as a protest for the misshapen priorities in the bill or to grudgingly vote "yes" because this bill is \$4 billion closer to meeting our responsibilities than Congress would be if we turned this bill down and we had to live with a continuing resolution.

So, Mr. Speaker, I will reluctantly vote for this bill, but I will certainly not be leading the cheers because this body should have been able to do much better. I know the chairman of the committee and the various subcommittee chairmen have by and large done their best with what resources have been made available to them. That limitation has been imposed upon them by their own party leadership and

by the White House. This bill could have been made much more humane and much more socially responsible by a relatively small adjustment.

\$14 billion more for our top domestic priorities as we have in the Democratic priority package is a lot of money, but it pales in comparison to the \$280 billion that this Congress passed out in tax cuts this year alone with so much of it aimed at high-end taxpayers. For only 5 percent of that amount that was provided in tax actions this year, so much of which has gone to the most privileged and well-off among us, we could have made responsible investments in the future and had bipartisan agreements in support of these bills long before the election.

One more point. In response to the majority leader's reshaping of history, to put it kindly, let me state what the facts are with respect to the national debt. The last President to balance a budget was Bill Clinton. The last President to balance a budget over his full term of office was President Truman. The last time I looked, they were both Democrats. The facts are also these: since 1946 at the end of World War II, under Democratic and Republican administrations alike and under a Democratic Congress for all of those years, from 1946 to 1979, the Nation's debt as a percentage of our total national income declined from 126 percent to 25

percent. In other words, we cut it by more than 75 percent. Then President Reagan came to power and he doubled that to 50 percent. Bill Clinton came to power and again brought that debt down.

In contrast to just a few years ago when Bill Clinton left office, in large part because of the actions of this Congress and this President, economists today are predicting deficits as far as the eye can see. That is why Democrats sought to improve investments in this bill, not in a free-lunch way, but by engaging on our own pay-as-you-go proposition in order to see to it that even as we increased crucial investments in the economy, we still were trying to keep some money available for deficit reduction. If the majority party were doing that, this bill would be a lot more palatable today.

Mr. Speaker, I will, as I said, reluctantly vote for this bill, but this bill is no great product. As the press finds out more and more about what the impact is on various programs, I think the Congress is going to wish that we spent considerably more time dealing with this in a rational manner.

Some examples of how the Omnibus would be different if Democratic priorities were being voted on today rather than the Republican majority's plan:

| Issue | H. Res 685—Democratic priorities | FY 2005 Republican omnibus |
|---|---|---|
| Health care for veterans | +\$1.3 billion over the Republican budget resolution to fully fund veterans' medical care at levels advocated on a bipartisan basis by the House Veterans' Affairs Committee. | —\$235.1 million below the House Republican budget resolution. |
| Investments in education | +\$5.7 billion over the President's request. | —\$779 million below the President's request. |
| Title I | +\$1.5 billion over the President's request to support reading and math instruction for 500,000 additional low-income children. | —\$607 million below the President's request. |
| Child Care and After-School Learning | +\$300 million over the President's request to double the number of children receiving quality after-school care in five years. | \$25 million below the President's request and last year's level. |
| Special Education | +\$1.2 billion over the President's request to meet the promise the House Republicans themselves made on special education funding. | —\$482 million below the President's request. |
| Pell Grants | +\$2.2 billion over the President's request to increase the maximum Pell Grant by \$450 to \$4,500 for more than 5 million low-income students. The average public 4-year college tuition has increased \$1,400 (36 percent) since 2001. | —\$468 million below the President's request, freezing the maximum Pell Grant at \$4,050. |
| Public health | | |
| Infectious diseases and immunizations | +\$100 million over the President's request to protect the public against infectious diseases (like SARS, West Nile Virus, tuberculosis, and AIDS) and for child and adult immunization. | Provides only \$9 million over the President's request. |
| Health care and medical research | | |
| Core health "safety net" programs | +\$400 million over the President's request for community health centers, rural health clinics, mental and child health programs. | —\$32 million below the President's request, including —\$103 million for community health centers and —\$12 million for mental health programs. \$170 less than the President's request. |
| NIH research | +\$500 million over the President's request for health research in areas such as liver cancer, SARS, breast cancer, Parkinson's disease, and Alzheimer's disease. | |
| National nursing shortfall | +\$35 million over the President's request for the "Nurse Reinvestment Act" authorization. | Provides only \$4 million over the President's request. |
| Dental care | +\$50 million over the President's request for dental services in rural and other underserved areas. | No funding included. |
| Clean water standards and environmental protection | | |
| Land protection and preservation | +\$325 million over the President's request for conservation programs covered by the bipartisan commitment reached in 2001. | —\$62 million below the President's request. |
| Water infrastructure | +\$500 million over the President's request for the Clean Water State Revolving Fund. | —\$259 million below the FY 2004 levels. |
| Basic services in rural communities | | |
| Community assistance for refugees | +\$50 million over the President's request for States and local communities to offset the cost of the dramatic influx of refugees anticipated as result of the Administration's commitment to permit resumption of refugee flow to pre-September 11 levels. | Provides only \$11 million over the President's request. |

The best that can be said about this bill is that if it passes, it will provide \$4 billion more than a Continuing Resolution.

Mr. Speaker, I yield back the balance of my time.

Mr. YOUNG of Florida. Mr. Speaker, I yield myself the balance of my time.

First I would like to make this announcement, that following the vote on this omnibus appropriations bill, there will be a vote on a continuing resolution. The CR that we are operating

under today expires at midnight tonight. So in order for us to have time to move this bill from the House to the Senate and go through the enrolling process and get it transmitted to the President's office and give the President time to review it and OMB time to

review it, we thought we should do a CR just to make sure that there were no difficulties. We will take that CR up right after we pass this.

As my colleagues have heard, because of term limits on the Republican side of the House, this chairman will be term-limited at the end of this Congress and will not be chairing the Full Appropriations Committee. But I wanted to say as I depart this post that it has been a real honor to serve in this capacity. It has been a tremendous challenge. There have been days when I almost wished I was back in the minority. But nevertheless it has been a good work.

The gentleman from Wisconsin has been the ranking member during the 6 years that I have chaired the committee. He and I have had some very strong differences, but we have also had some very strong agreements. Regardless of whether we agreed or disagreed, whether we were happy or unhappy with the situation, we were able to conduct the business of the House, I think, with respect for the institution.

Mr. OBEY. Mr. Speaker, will the gentleman yield?

Mr. YOUNG of Florida. I yield to the gentleman from Wisconsin.

Mr. OBEY. I would simply like to say that I have enjoyed very much the relationship between both of us. But I have enjoyed nothing in that relationship more than in the days after 9/11 when the gentleman and I worked so closely with each other, visiting all of the security agencies in town to discover what they needed. We worked arm in arm providing \$40 billion when it was needed and seeing to it in the process that congressional prerogatives were protected. It was a great bipartisan experience. I wish that we had been allowed to continue that on many more fields of endeavor.

Mr. YOUNG of Florida. I appreciate the gentleman's comments. I want him to know, I am not going anywhere. I plan to be back with all our appropriations bills as we proceed.

I would like to call attention to all of the members of the Appropriations Committee on both sides because this is a working committee. I know that in some cases the committee is really admired and respected and appreciated. In other cases we are probably sort of hated on occasion, but nevertheless we have the responsibility of adopting legislation that is must-pass legislation. Without the appropriations bills, the government does not function. The committee has worked really well, and I am proud of the committee. I am proud of the members. I am proud of the staff. We have great staff. I want to call particular attention to, and there are too many to refer to everybody by name today, but the front office staff, the main staff headed by the clerk of the committee, Jim Dyer, and his very, very able assistants, John Blazey, and Therese McAuliffe and Dale Oak, and I do not know of anybody who knows more about the numbers in these bills

than Dale Oak, and John Scofield and Doug Gregory who is the man who I rely on considerably to make sure that I am in touch with everything that is happening to the best of our ability. We have a really great staff and they work together very well.

The gentleman from Wisconsin has a very great staff on the minority side. We do our very best to make sure that we do not have any surprises for them, and they have been very good about not having any surprises for us. We are open and honest with each other and that is, I think, important to the type of work that we are responsible to do.

Mr. OBEY. I intend at some point to insert in the RECORD the names of all of the staff, including associate staff, but I just want the House to appreciate the fact that many members of that staff have been working on this bill for 2 and 3 days without sleep. I do not think the public or the Members understand that, but their dedication to this place is phenomenal.

HOUSE COMMITTEE ON APPROPRIATIONS STAFF LISTING—(SEPTEMBER 20, 2004)

FRONT OFFICE—H-218 CAPITOL—52771

Jim Dyer, Dale Oak, John Blazey, Therese McAuliffe, Di Kane, Sandy Farrow, John Howard, Jane Porter, Theo Powell.

COMMUNICATIONS—H-218 CAPITOL—65828

John Scofield.

EDITOR—B-301A RAYBURN—52851

Larry Boarman, Cathy Edwards.

COMPUTER—B-305 RAYBURN—52718

Vernon Hammett, Tim Buck, Carrie Campbell, Jay Sivulich, Linda Muir.

SURVEYS & INVESTIGATIONS—283 FORD—53881

Rob Pearre, Mike Welsh.

AGRICULTURE—2362-A RAYBURN—52638

Martin Delgado, Maureen Holohan, Leslie Barrack, Joanne Perdue, (Detailees: Tom O'Brien, Mike Gregoire).

COMMERCE-JUSTICE-STATE—H-309 CAPITOL—53351

Mike Ringler, Christine Kojac, John Martens, Anne Marie Goldsmith, (Detailee: Jonathan Miettallo).

DEFENSE—H-149 CAPITOL—52847

Kevin Roper, Betsy Phillips, Doug Gregory, Alicia Jones, Paul Juola, Steve Nixon, Leslie Albright, Greg Lankler, Paul Terry, Sarah Young, Kris Mallard, Kevin Jones, Sherry Young, Callie Michael.

DISTRICT OF COLUMBIA—H-147 CAPITOL—67500

Joel Kaplan, Clelia Alvarado.

ENERGY & WATER DEV—2362-B RAYBURN—53421

Kevin Cook, Dennis Kern, Scott Burnison, Tracey LaTurner, (Detailee: Timothy Winchell).

FOREIGN OPERATIONS—HB-26 CAPITOL—52041

John Shank, Alice Hogans, Rob Blair, Rodney Bent, Lori Maes.

HOMELAND SECURITY—B-307 RAYBURN—55834

Michelle Mrdeza, Stephanie Gupta, Jeff Ashford, Tom McLemore, Terry Tyborowski, Kelly Wade, (Detailees: Ben Nicholson, Brian Dunlop).

INTERIOR—B-308 RAYBURN—53081

Debbie Weatherly, Loretta Beaumont, Chris Topik, Greg Knadle, Andria Oliver, (Detailee: Darren Benjamin).

LABOR-HHS-ED—2358 RAYBURN—53508

Craig Higgins, Susan Firth, Meg Thompson, Sue Quantus, Francine Salvador, Nicole Kunko, (Detailee: Timothy Monteleone).

LEGISLATIVE—H-147 CAPITOL—67252

Liz Dawson, Chuck Turner, (Detailee: Kathy Rohan).

MILITARY CONST—B-300 RAYBURN—53047

Carol Murphy, Walter Hearne, Mary Arnold, (Detailee: Eric Elsmo).

TRANSPORTATION—2358 RAYBURN—52141

Rich Efford, Dena Baron, Cheryle Tucker, Leigha Shaw, (Detailee: Kristen Jones).

VA-HUD—H-143 CAPITOL—53241

Tim Peterson, Jennifer Miller, Doug Disrud, Tad Gallion, Tammy Hughes.

MINORITY—1016 LONGWORTH—53481

Rob Nabors, Mark Murray/Foreign Ops, Cheryl Smith/Labor, Education, David Reich/HHS, Soc. Sec., William Stone, Tom Forhan/Legis/Mil Con, Mike Stephens/Interior/EPA, NSF, Martha Foley/Agric/DC, Michelle Burkett/VA-HUD-NASA, Beverly Photo/Homeland, Christina Hamilton, Linda Pagelsen/Justice-Judiciary, David Pomerantz/Commerce-State, Mike Malone/Trans-Treas, David Morrison/Defense, David Helfert/Press, Dixon Butler/Energy & Water, Bob Bonner/CIS, FLETC/Postal, MARAC, SLSDC, Paul Carver, Lesley Turner, Chris Fitzgerald, Mandy Swann, Heather Wilson, Beth Houser, (Detailees: Bill Gnacek/Laura Hogshead/Amy Lazor).

Mr. YOUNG of Florida. I appreciate the gentleman's comments. I wanted to make particular mention of the staff for the Energy and Water subcommittee. I think everybody understood that Energy and Water was not going to be in this bill, that there were great difficulties in Energy and Water, and so it was going to be on a long-term CR.

□ 1530

Senator STEVENS and I were determined that that was not going to happen, and we worked really hard with the House, both sides of the House, both sides of the Senate. We were finally able to get agreement to include the energy and water in this package. So this bill includes everything. That is why it is so big. It is nine bills. That is why the stack is so high.

But the Subcommittee on Energy and Water Development staff only had 2 days to prepare this legislation and to write it and to read it and to get it fit into the bill. And these 2 days they went 48 hours without a break, without sleep, with an occasional snack and something to drink. But they really worked hard because they were only given 2 days to get their work done.

As we conclude the business of the Congress, as we conclude the appropriations business, I wish that I was able under the House rules to say what a great honor it is to work with the chairman of the Appropriation Committee in the Senate. Senator STEVENS, while he is a tough negotiator and he takes really good care of Alaska, he is a good, honest guy, and he is good to work with, and I appreciate him very much.

And Senator BYRD, it is an experience to work with Senator BYRD as the ranking member. He is such a distinguished gentleman and is very knowledgeable about what it is that we do here.

So as we close the session and close this bill, I want to wish everybody a very safe and happy return to their homes and Thanksgiving, Christmas, Hanukkah, New Year's, and whatever other celebrations that we might have between now and the time we come back together. And I would like everyone, as they recognize all of these holidays and they remember and they enjoy their family times together, to think about our troops. Think about our Americans who are deployed overseas in harm's way and their families and just give them a little extra prayer for their safety and a successful completion of their mission.

Mr. Speaker, God bless everybody in this institution.

Ms. JACKSON-LEE of Texas. Mr. Speaker, the economic prosperity of the 1990s fueled a drive to increase the levels of employment-based immigration. Both the Congress and the Federal Reserve Board expressed concern that a scarcity of labor could curtail the pace of economic growth. This resulted in an increase of the supply of foreign temporary professional workers through FY 2003. The number of petitions approved for H-1B workers escalated in the 1990s and peaked in FY 2001 at 331,206 approvals. Since then, the H-1B annual numerical limit has reverted back to 65,000. That limit was reached on the first day of FY 2005. The bill before us today includes provisions to address that problem. I want to thank Senator KENNEDY for his work on these provisions.

Before discussing these provisions, I want to emphasize that I believe American companies should hire American workers first. When they cannot meet their employment needs by hiring American workers, however, they should have access to foreign workers.

The H-1B provisions in this bill would exempt H-1B applicants with a masters or higher degree from a U.S. institution of higher education from the annual H-1B cap. This exemption would be limited to 20,000 per year. It also would strengthen labor protections under the H-1B program. It would reinstate and make permanent the attestation requirements for H-1B dependent employers. Employers would be required to attest that they have not displaced a U.S. worker 90 days before or 90 days after the hiring of an H-1B worker. It would require an employer to pay 100 percent of the prevailing wage. Current law only requires 95 percent. It would require a government survey to determine the prevailing wage to provide at least four levels of wages commensurate with experience, education, and the level of supervision. Currently, only two wage levels are used.

I am pleased that we have provisions that would strengthen enforcement protections under the H-1B program. These provisions would authorize the Secretary of the Department of Labor, DOL, to conduct random investigations if the Secretary has reasonable cause to believe that an employer has committed a violation. It also would reinstate DOL's authority to investigate complaints alleging an employer's violation of the law.

We also have provisions that would increase H-1B visa fees from \$1,000 to \$1,500 for business with more than 25 employees. This would provide greatly needed additional funds for job training activities. It also would

provide additional scholarships for computer science, technology, and science programs. I want to point out though that it is an empty victory if our American children are trained to do jobs and then are unable to find employment.

Finally, we obtained provisions that would provide needed strengthening of labor protections under the L Visa program to plug loopholes that are being used to bypass the cap restriction of the H-1B program. These provisions would prohibit the subcontracting of L-1 workers, and they would toughen eligibility restrictions by requiring L-1 workers to be continuously employed with the company for at least 1 year prior to obtaining an L visa.

While I would support provisions of this legislation with these provisions contained therein, I remain concerned about the need to hire American workers first. We must work together to ensure that American companies make an effort to save American jobs for American workers. I received a letter from the American Engineering Association that I want to bring to your attention. According to the American Engineering Association, "American tech workers are facing record unemployment and losing their jobs to outsourcing." The Association claims also that, "Bringing in foreigners to take tech jobs undermines engineering as a profession and discourages young people from pursuing this path."

As I look forward to the 109th Congress, I envision a new approach to immigration reform. Instead of piecemeal reforms of our broken immigration system, such as this fix for some of the problems in the H-1B and L visa programs, we need bipartisan, bicameral support for comprehensive immigration reform. Effective immigration reform must provide a certain path to legalization for workers from around the world who are already living and working in the United States; repeal and replace employer sanctions with stiffer penalties for employers who take advantage of workers' immigration status to exploit them and undermine labor protections for all workers; reform, not expand, temporary worker programs; and reform the permanent immigration system so that those who play by the rules are not penalized by unconscionably long waiting periods. I intend to pursue such reform in the 109th Congress by reintroducing my Comprehensive Immigration Fairness Act.

Mr. MANZULLO. Mr. Speaker, on November 20, 2004, the House took up consideration of and passed H.R. 4818, the Consolidated Appropriations Act for 2005. Division K of H.R. 4818 contains the Small Business Reauthorization and Manufacturing Assistance Act of 2004. Since the act was incorporated directly into the Consolidated Appropriations Act for 2005, no committee report accompanies the legislation. As chairman, I am submitting for insertion in the RECORD, the attached explanation of the Small Business Reauthorization and Manufacturing Assistance Act of 2004. I would expect the Administrator, in implementing the provisions of this act, to accord the enclosed explanation the same weight in defining congressional intent that the Administrator would give to a report after a mark-up prior to floor action or the language in a conference report. This expectation is particularly apt in this circumstance because the provisions were negotiated and agreed to in cooperation with my counterpart in the United States Senate.

JOINT EXPLANATORY STATEMENT OF DIVISION K OF H.R. 4818 FILED BY CHAIRMAN MANZULLO
Section 101. *Express loans*

Section 7(a)(25)(B) authorizes the Administrator to create pilot loan programs. In exercising that authority, the Administrator created an "Express Loan Pilot Program." The program authorizes lenders to use their own forms in submitting requests to the Administrator for the issuance of guarantees. Two significant restrictions are imposed by the "Express Loan Pilot Program:" the guarantee cannot exceed 50 percent of the loan and the maximum loan amount is \$250,000.

Section 101 codifies, with a few significant differences, the provisions of Pub. L. No. 108-217, which addressed the Express Loan Program. The two most significant changes are the permanent authorization of the Express Loan Program by creating a new paragraph (31) in §7(a) of the Small Business Act and the statutory increase in the size of such loans to \$350,000.

Section 101 defines an "express loan" as any lender authorized by the Administrator to participate in the Express Loan Program. Congress expects that the Administrator will establish by rule the standards needed to qualify as an Express Lender.

Section 101 defines an "express loan" as one in which the lender utilizes, to the maximum extent practicable, its own analyses of credit and forms. Congress fully expects that the conditions under which express loans are made will not vary significantly from those conditions that currently exist under the "Express Loan Pilot Program." Nevertheless, Congress understands that the Administrator may wish to revise the standards and operating procedures associated with "express loans." Nothing in the statutory language should be interpreted as prohibiting the Administrator from imposing these additional requirements that are otherwise consistent with the statutory language.

Section 101 codifies the existing concept of the Administrator's "Express Loan Pilot Program." In other words, the "Express Loan Program" is one in which lenders utilize their own forms and get a guarantee of no more than 50 percent.

Section 101 restricts the program, including the increased loan amount of \$350,000, to those lenders designated as express lenders by the Administrator. Designation as an express lender does not limit the lender to making express loans if the lender has been authorized to make other types of loans pursuant to §7(a) of the Small Business Act. Although a lender may only seek status as an express lender, this section was included to ensure that the Administrator not limit the ability of an express lender to seek other lending authority from the Administrator. Nor is the Administrator permitted to change its standards for designating an express lender in a manner that only authorizes the lender to make express loans. To the extent that the lending institution wishes to offer a full range of loan products authorized by §7(a) and is otherwise qualified to do so, the Administrator shall not restrict that ability on the lender's status as an express lender.

Section 101 prohibits the Administrator from revoking the designation of any lender as an express lender that was so designated at the time of enactment. This prohibition does not apply if the Administrator finds the express lender to have violated laws or regulations or the Administrator modifies the requirements for designation in a way that the express lender cannot meet those standards. Congress does not expect that the Administrator will impose new requirements for express lenders that prohibit them from making loans under other loan programs authorized by the Small Business Act for which they have approval from the Administrator.

Congress, at the request of the Small Business Administration, determined that it was appropriate to expand the size of "express loans" to \$350,000. Any change in the size of an express loan now will require action by Congress.

Congress is concerned that the Administrator will take regulatory actions that unduly favor express lending over other types of lending authorized by §7(a) of the Small Business Act. As such, Congress incorporated a provision prohibiting the Administrator from taking any action that would have the effect of requiring a lender to make an express loan rather than a conventional loan pursuant to §7(a). Any significant policy change in the operation of the lending programs authorized by §7(a) of the Small Business Act requires notification to the House and Senate Small Business Committees. Furthermore, the statutory language on notification goes beyond that which is required pursuant to §7(a)(24) of the Small Business Act.

Section 102. Loan guarantee fees

Section 103 increases the loan guarantee amount to a maximum of \$1.5 million. Given the fact that borrowers are getting an additional increment in loan guarantees, the sponsors determined that it would be appropriate to require an additional 0.25 percent fee for the amount of guarantee in excess of \$1 million. Thus, on the amount of the guarantee between \$1 million and \$1.5 million, the upfront fee authorized pursuant to §7(a)(18) of the Small Business Act increases from 3.5 percent to 3.75 percent but only for that portion of the loan guarantee in excess of \$1 million. This is consistent with typical commercial lending practices of charging fees that are commensurate with the lenders' exposure to risk.

Section 102 also raises the fee collected by the Administrator from banks of the unpaid balance of deferred participation loans. To avoid situations such as those that occurred at the end of calendar year 2003 in which the Administrator was required to drastically reduce lending and impose other restrictions on the program, Congress determined that it would be appropriate for the Administrator to have some discretion in setting the fee paid by lenders on the unpaid balance. The total amount of the fee cannot in, any year, exceed 0.55 percent of the unpaid balance. Congress expects the Administrator to use this authority only when needed to drive the cost, as that term is defined in the Federal Credit Reform Act, of the loan program to zero, i.e., not need an appropriation. Any use of this discretion to raise the fee beyond the current level of 0.5 percent should trigger the notification provisions in §7(a)(24) of the Small Business Act. As a further oversight tool, Congress expects that the Administrator would satisfy any relevant committee's request for information on the utilization of this discretion.

Finally, Congress determined that the Administrator also be given the authority to lower fees charged to borrowers and lenders if the subsidy cost becomes negative, i.e., the fees will actually take in more money to the government than it costs to operate the §7(a) loan program. Congress adopted an approach that the Administrator should it undertake a fee reduction first consider reducing the fees set forth in clauses (i)-(iii) of subsection 7(a)(18)(A) and then reduce fees on lenders. As a further restriction on the discretion of the Small Business Administration, the fees that were charged to borrowers on the date of enactment of this conference report may not be raised. Congress adopted this language to ensure that any fee increases to borrowers beyond the statutory limits requires the action of Congress.

Section 103. Increase in guarantee amount and institution of associated fee

Access to capital is vital to the growth of small businesses. Particularly for manufacturers and high technology research and development businesses, typical amounts of capital available under the existing loan limits authorized by §7(a) of the Small Business Act often are inadequate. Given the importance of capital to grow small businesses, Congress determined that it would be appropriate to permanently increase the amount of the loan guarantee from \$1 million to \$1.5 million. No additional changes were made in the overall statutory cap of a gross \$2 million loan. Thus, the Administrator will be able to guarantee up to \$1.5 million of a \$2 million loan rather than the current limit of \$1 million. Congress expects that this will increase the number of lenders willing to make loans to small manufacturers who face significant global competition.

Section 104. Debenture size

Congress raised all of the loan limitations for qualified state and local development companies ("CDCs") because they had not been raised in many years and the long-term financing needs of small businesses were not being met by loans that did not exceed the thresholds for loans made pursuant to §7(a) of the Small Business Act. Raising the loan limitations has two effects. First, it signifies the recognition that Title V of the Small Business Investment Act and §7(a) of the Small Business Act has very different purposes in mind. Second, an increase in the threshold allows more effective economic development projects to be funded by CDCs.

Congress believes that the increases to \$1,500,000 for regular projects, \$2,000,000 for public policy goal projects, and \$4,000,000 for small manufacturers will provide significant new financial inputs to small businesses in general and to small manufacturers in particular.

While all small businesses whose primary industrial classification is in North American Industrial Classification sectors 31, 32, and 33 (the sectors for manufacturing), not all small business concerns in those sectors are considered small manufacturers. Congress adopted a requirement that small manufacturers should be limited to those small business concerns that have all of their production facilities located in the United States. Congress does not intend that small business concerns that have manufacturing facilities situated outside of the United States should be denied assistance under programs operated by the Small Business Administration. However, special benefits should be afforded to those manufacturers whose production facilities are located in the United States. Finally, the definition in §106 is identical to the definition in this section thereby avoiding any potential interpretive concerns about what the legislature meant when it used the same term in different sections of legislation.

Section 105. Job requirements

The Administrator has promulgated regulations, pursuant to §501 of the Small Business Investment Act mandating that a loan made by a CDC must create or save one job for each \$35,000 in guarantee. This standard has not been revised since it was adopted in 1990. The standard clearly does not reflect inflation or the dramatic increases in productivity that has led to higher wages for all employees. Congress determined that the standard should be revised to take account of the changes in the economy during the past 14 years. Therefore, §105 statutorily raises the job creation standard to one job for every \$50,000 in guarantees.

Manufacturing requires greater capital investment than other businesses. Such invest-

ment may lead to higher productivity for small manufacturers and therefore fewer jobs created per investment. Congress does not want to prejudice the ability of CDCs to fund projects that would assist small manufacturers. Section 106 establishes a standard that authorizes CDC loans to small manufacturers if the project creates one job for each \$100,000 of guarantee.

CDCs do not need to meet job creation standards for individual loans if the loan is used to further one of the public policy objectives in §501(d). Section 105 modifies that requirement slightly by exempting a particular project from the job creation standards if the project was meeting a public policy objective and if the CDC's overall loan portfolio creates one job for \$50,000 in guarantees.

Since the basic premise of loans made pursuant to Title V of the Small Business Investment Act is to encourage economic development, Congress concluded that it made sense to establish a different standard for job creation in economically-depressed areas or places with unusually high wage requirements. Congress believes that CDCs should be provided more leeway in creating jobs in economically-depressed areas and Alaska and Hawaii. As a result, CDC loans in these areas only need to meet a more lenient job creation standard of one job per \$75,000 of guarantee in certain areas.

Given the importance of small manufacturing to economic development, Congress excluded loans to small manufacturers from the calculations needed to determine whether a CDC's loan portfolio meets the overall job creation standard of one job per \$50,000 of guarantee or the \$75,000 standard for high-wage and economically depressed areas. Congress intends that the public policy goals set forth in §501 should be accomplished without reference to job creation for small manufacturers. Section 105 also authorizes the Administrator to waive any of the standards when appropriate. Congress expects that the Administrator will promulgate regulations specifying when the job creation standards will be waived. Two restrictions are imposed on the Administrator's discretion. First, the Administrator may not waive the requirements concerning small manufacturers. Second, the Administrator may not mandate a job creation standard with a number lower than that set forth in §105 but does have the liberty to set a higher dollar guarantee per job standard. These restrictions ensure that the Administrator does not undermine the ability of CDCs to lend to small manufacturers.

Section 106. Report regarding national database of small manufacturers

Institutions of higher education can play a vital role in reviving small manufacturers. Universities must purchase large amounts of standard manufactured products (often on an annual basis—such as furniture for dormitory rooms). They also often purchase very sophisticated tools and laboratory equipment that small manufacturers may produce. Congress believes that some mechanism should be in place so that institutions of higher education can identify suppliers from the universe of small manufacturers. While not an ideal system, a database similar to PRO-NET represents a useful model for making institutions of higher education aware of the capabilities of small manufacturers. PRO-NET is a database operated by the federal government in which the capabilities of numerous small businesses are outlined. Contracting officers use PRO-NET to find small businesses capable of providing goods and services. Section 106 requires the Administrator and the Association of Small Business Development Centers to study the

viability of creating a PRO-NET-like database that all institutions of higher education can use to identify small manufacturers (the definition is identical to the definition in §§ 104-05) capable of providing their procurement needs. The bill also requires a report to Congress on the viability and cost to establish such a database.

Section 107. International trade

All § 7(a) loans can be used to refinance existing debt except for international trade loans. Congress determined that the restriction did not make sense especially since businesses harmed by unfair international competition will be more competitive if their debt service payments are lower. Therefore, Congress authorized businesses otherwise eligible for an international trade loan to use it for refinancing of debt but only to the extent that the Administrator determines the applicant's existing debt is not structured with reasonable terms and conditions. Congress expects that the Administrator examine the interest rate being charged relative to the interest rates generally available for similar businesses to determine whether the terms and conditions are not reasonable.

To obtain an international trade loan, the applicant must demonstrate that the business either is engaged in or adversely affected by international trade. To avoid the necessity of having to prove adverse effects if other government agencies already reached that conclusion in the same industry as the borrower, Congress mandated that the Administrator must accept as conclusive proof of injury a finding by the Secretary of Commerce issued pursuant to chapter 3 of Title II of the Trade Act of 1974 or any determination by the International Trade Commission. If an applicant is in an industry for which the Commission or the Secretary has made an injury finding, Congress concluded that it would be pointless to require the small businesses so suffering to go through the additional expense of presenting new evidence to the Administrator of injury.

Congress intends that the utilization of the findings by the Secretary or the Commission is not a limiting factor if a small business can present other evidence of injury. For example, the Commission or Secretary may not find that an industry was injured or that no claims were made to either agency. Nothing in § 107 prevents a small business from presenting evidence of specific injury to his or her business. The Administrator then would be required to rule on the adequacy of the proof, and if sufficient evidence was found of injury, make a loan under § 7(a)(16).

Section 107 also provides for an increase in the size of international trade loans. Given the nature of international trade, Congress typically has mandated that loan caps be \$250,000 higher than those for conventional § 7(a) loans. This section maintains that practice and increased the cap for international trade loans based on the increase in the guarantee fees for conventional loans.

Section 121. Program authorization levels

This section amends § 20 of the Small Business Act and provides for authorization of appropriations. Congress selected authorization levels with sufficient room to allow for expected growth and expansion of programs authorized by the Small Business Act and Small Business Investment Act. Congress also determined that an authorization of appropriations not elsewhere provided should apply to all of the Small Business Investment Act.

Finally, Congress concluded that the existing standing authorization of appropriations only for carrying out title IV of the Small Business Investment Act was illogical. Section 121 amends § 20 to provide for an author-

ization of appropriations not elsewhere provided for carrying out both the Small Business Act and all titles of the Small Business Investment Act.

Section 122. Addition reauthorizations

The Small Business Development Center (SBDC) program's authorization levels are set forth in § 21 of the Small Business Act. Congress provided modest authorization increases for the SBDCs to take account of necessary growth in providing services to entrepreneurs. In addition, Congress also extended the authority of SBDCs to provide drug-free workplace counseling. This authority would have lapsed without the change. The extension of authority will give the SBDC grantees sufficient time to coordinate their actions with the grantees under the revised drug-free workplace program.

Given the SBDCs expertise in providing assistance to entrepreneurs, Congress established a program authorizing grants to SBDCs that are willing to offer advice in communities that are economically challenged due to business or government facility down-sizing or closing. Congress expects that this assistance will first be offered to communities suffering from plant closings, then to communities suffering from government office closings, and finally to base realignments. To the extent that other bases are closed in future years, Congress expects that legislation concerning such closures will provide additional assistance to the surrounding communities and that assistance provided under § 122 should be utilized in other areas that do not receive the directed assistance associated with base closures.

Section 123. Paul D. Coverdell Drug-Free Workplace Program authorization provisions

Congress recognizes that small businesses need drug free workplaces. Drug-free workers boost productivity and reduce the costs of health care coverage and absenteeism. As a result, Congress reauthorized the program for two years at the five million dollar level. In addition, to ensure that funding is maximized to eligible intermediaries that specialize in providing drug-free workplace assistance to small businesses, Congress adopted a limitation on the amount of funds that can be awarded to SBDCs for carrying out the purposes of the Paul D. Coverdell Program. Furthermore, Congress, again in an effort to maximize limited dollars, restricts the use of funds for administrative purposes to five percent of the total made available to grantees. Nothing in this limitation restricts the drug-free workplace advice that SBDC grantees are authorized to provide in their normal course of operations.

Section 124. Grant provisions

Congress recognized that improvements in coordination between the activities of drug-free workplace eligible intermediaries and SBDCs might improve delivery of services to small businesses. As a result, Congress established a grant program within the Paul D. Coverdell Drug-Free Workplace Program to promote cooperation between eligible intermediaries and SBDC grantees. Congress expects that the Administrator award the two-year grants to those applicants that best demonstrate the capacity to deliver advice in a coordinated manner between SBDCs and eligible intermediaries.

Section 125. Drug-free communities coalitions as eligible intermediaries

Congress recognizes that there are numerous entities that receive grants under chapter 2 of the National Narcotics Leadership Act of 1988 but are not currently authorized to participate as eligible intermediaries under the Paul D. Coverdell Drug-Free Workplace Program. This section makes these National Narcotics Leadership Act grantees,

which could provide valuable insight into establishing drug-free workplaces, eligible to receive awards under the Paul D. Coverdell Drug-Free Workplace Program. Inclusion of new additional parties should not be interpreted as directing the Administrator to favor them over others that apply for grants under the Paul D. Coverdell Drug-Free Workplace Program.

Section 126. Promotion of effective practices of eligible intermediaries

To ensure that the Paul D. Coverdell Drug-Free Workplace Program operates optimally, Congress mandates that the Administrator provide best practices to eligible intermediaries. The Administrator should use all of its available outreach resources, including SBDCs, Women Business Centers, and district offices to ensure that eligible intermediaries are kept apprised of best practices.

Congress also believes that the performance of eligible intermediaries should be assessed and measured. Such evaluations will be useful to Congress when it considers what changes, if any, need to make the program even more effective. This section establishes the procedures for collecting data needed to evaluate the efficacy of the program.

Section 127. Report to Congress

This section requires the Administrator to use the data collected under § 126 and report to Congress on the efficacy of the program and dissemination of drug-free workplace information. Congress expects the relevant committees to examine the report and make necessary legislative changes as a result to ensure optimal operation of the Paul D. Coverdell Drug-Free Workplace Program.

Section 131. Lender examination and review

Current practice authorizes SBIC licensees to pay for examination and reviews conducted by the Administrator. Congress determined that the same principles should apply to lenders authorized to make government-guaranteed loans under § 7(a). This section grants the Administration the authority to charge for examinations and reviews. The section also requires that the fees be directed to lender oversight activities including the payment of salaries and expenses of Administration personnel involved in such functions. This authority does not imply that the fees may be directed to the reimbursement of other functions of the Administration.

Section 132. Gifts and co-sponsorship of events

Gifts and co-sponsorships play a useful role in the Small Business Administration's performance of its outreach function to small businesses. Congress determined that even broader language than is currently permitted was necessary to ensure the Administration's continued ability to obtain gifts and seek co-sponsorships. In particular, Congress recognized that in many instances the Administration does not receive gifts but rather contributions are made by a co-sponsoring entity to an Administration event, such as small business forum. In other instances, the SBA uses gifts to pay for promotional materials, such as cards that are handed out in district offices to promote an event. This section clarifies and broadens the existing authority of the Small Business Administration to obtain gifts and co-sponsorships in order to expand the agency's outreach. To ensure appropriate clarity, Congress added the term "recognition events" which would include Small Business Week and sponsorship of dinners during that period. The section also requires the Administration to recognize the co-sponsors of such events but only to the extent of their contributions. No endorsements of the co-sponsors products or services are permitted.

In order to ensure that conflicts of interest do not arise in the solicitation or acceptance

of gifts, Congress requires the General Counsel to determine whether a conflict of interest exists. If a determination that a conflict of interest exists, the General Counsel is empowered to prohibit the solicitation or acceptance. Finally, the language clarifies that the Administrator may delegate the approval of co-sponsorships to the Deputy Administrator, Associate Administrators, and Assistant Administrators. No personnel located in district or regional offices are permitted to approve co-sponsorships. Congress adopted this restriction to ensure close cooperation with the General Counsel of the Administration.

Congress also requires that the Inspector General audit the use of such gifts and co-sponsorships. This avoids potential abuses of the program through independent oversight of an official whose investigations cannot be impeded by the Administrator or Administration personnel. Congress wanted additional assurances (beyond the Inspector General audit) that the Small Business Administration achieved a proper balance between this new expanded authority and accountability. As a result, a sunset date of 2006 was added in order to properly monitor this new authority before considering making this language permanent in the Small Business Act.

Section 141. Service Corps of Retired Executives

Currently, the Administrator has the discretion whether to permit the Service Corps of Retired Executives (SCORE) to maintain offices at the headquarters of the Administration and pay employees of SCORE. Congress determined that the vitality of SCORE should not be subject to whims of the Administrator and therefore require that the Administrator maintain SCORE's offices at the Administration's headquarters and continue to pay for the salaries of SCORE personnel. Congress notes that this will not require any increased appropriation since these services and expenses are currently included in the Small Business Administration's budget.

Section 142. Small Business Development Center Program

Congress remains concerned that SBDCs were and may continue to be revealing the name of businesses that seek their advice to Administration employees for functions unrelated to the financial auditing or client surveys needed to oversee the operations of the SBDC grantees. Congress believes that such behavior is intolerable. This section prohibits the disclosure of client information (including the name, address, telephone and facsimile numbers, and e-mail address) of any concern or individual receiving assistance from a SBDC grantee or its subcontractors (who operate service centers that business owners can utilize to obtain advice) unless the Administrator is ordered to make such disclosure pursuant to a court order or civil or criminal enforcement action commenced by a federal or state agency. Congress expects that SBDC grantees will only respond to formal agency requests, such as civil investigative demands, and subpoenas.

Congress also recognizes that the Administrator has significant management responsibilities to ensure that federal taxpayer dollars are wisely used by grantees and are in compliance with the law, regulations, and the cooperative agreements signed by SBDC grantees. Congress authorizes the SBDC grantees to provide client names for the purposes of financial audits conducted by the Administrator or Inspector General and for client surveys to ensure that the SBDC grantees are satisfying certain aspects of their grant agreements. Congress recognizes that client surveys may be misused and impose restrictions on their use. Until regula-

tions are in place to ensure that SBDC grantee client's privacy is protected to the maximum extent practicable given the management oversight responsibility of the Administrator, Congress requires client surveys to be approved by the Inspector General and any approval incorporated into the semi-annual report made to Congress.

This section also makes a technical change in wording of the SBDC program. It renames the certification program as an accreditation program. The change was made because institutions are accredited not certified. Since the program determines the quality of SBDCs, it makes sense to have them accredited not certified. An identical change is made in 20(a)(1)(D)-(E).

Section 143. Advisory Committee on Veterans Business Affairs

Congress has determined that the federal government must provide better assistance and support to veterans in their efforts to form and expand small businesses. In 1999, as part of this effort, Congress established an Advisory Committee on Veterans Business Affairs. Its responsibilities included providing advice to Congress and the Small Business Administration on policy initiatives that would promote entrepreneurship by veterans. The responsibilities of this advisory board were to be taken over by the National Veterans Business Development Corporation on October 1, 2004. Congress determined that the Advisory Committee's role was sufficiently beneficial that it should not be subsumed within the National Veterans Business Development Corporation. As a result, Congress authorized an extension of the Advisory Committee as a separate entity to continue its functions through September 30, 2006.

Section 144. Outreach grants for veterans

The Administration is authorized to provide outreach grants to help disabled veterans start and expand small businesses. Congress determined that the outreach grants should not be limited to disabled veterans. This section extends the authority to provide outreach programs to veterans and reservists.

Section 145. Authorization of appropriations

To express Congress' concern about adequate efforts to assist veterans, Congress determined that the Small Business Administration's Office of Veterans Affairs should have a separate authorization. This section provides for that separate authorization for fiscal years 2005 and 2006.

Section 146. National Veterans Business Development Corporation

A ruling by the Department of Justice concluded that the National Veterans Business Development Corporation was a federal agency for all purposes and thus subject to, among other things, federal administrative, personnel, and procurement laws. Congress, when it created the corporation, never intended that it would be considered a federal agency. The legislation mandated sufficient fundraising by the corporation that would eliminate the need for federal funding. While that fundraising continues, Congress determined that its original intent concerning the status of the corporation should be honored. This section makes it clear that the corporation is to be considered and treated as a private entity and not an agency or instrumentality of the federal government.

Section 147. Small Business Manufacturing Task Force

Manufacturing jobs in the United States have declined since their historic peak in 1979 and that loss has accelerated in recent years. Small business manufacturers constitute over 98 percent of our nation's manu-

facturing enterprises. It is impossible to overstate the role of small manufacturers within the overall manufacturing industry and our nation's economy. The House and Senate Small Business Committees have placed a high priority on trying to resuscitate the small business industrial base because economic security in the United States cannot occur in a purely post-industrial economy.

Section 147 establishes a Small Business Manufacturing Task Force within the Small Business Administration, charged with ensuring that the Administration is properly addressing the particular needs of small manufacturers. Specifically, the Small Business Manufacturing Task Force will: (a) evaluate and identify whether existing programs and services are sufficient to serve small manufacturers' needs, or whether additional programs or services are necessary; (b) actively promote the SBA's programs and services that serve small manufacturers; and (c) identify and study the unique conditions of small manufacturers, and develop and propose policy initiatives to support and assist them. This section also instructs the Small Business Manufacturing Task Force to submit a report of its findings and recommendations to the President and the Senate and House Small Business Committees not later than 12 months after the effective date of the bill and annually thereafter. In carrying out their obligations under this section, Congress expects that the Task Force will consult with other agencies that have manufacturing responsibilities, such as the Department of Commerce.

Section 151. Streamlining and revision of HUBZone eligibility requirements

The Historically Underutilized Business Zone (HUBZone) program was designed to direct portions of federal contracting dollars into areas of the country that in the past have been out of the economic mainstream. HUBZone areas, which include qualified census tracts, poor rural counties, and Indian reservations, often are out-of-the-way places that the stream of commerce passes by, and thus tend to be in low or moderate income areas also characterized by comparatively high unemployment. These areas can also include certain rural communities and tend generally to be low-traffic areas that do not have a reliable customer base to support business development. As a result, businesses have been reluctant to move into these areas and expend the necessary funds to develop the infrastructure for creation of jobs. It simply has not been profitable, without a customer base, to keep those businesses operating.

The HUBZone program seeks to overcome these problems by providing the means for Federal procurement activities to become customers for small businesses that locate in HUBZones. While a small business works to grow, expand its payroll, and establish a solid base of commercial or other customers, federal business opportunities can be of vital importance. Federal prime and subcontracts can become an important source of revenue for a HUBZone small business, and prime contracts in particular can help stabilize revenues, establish valuable past performance record, and maintain future profitability.

In past years, the HUBZone program has encountered issues relating to the statutory requirement that a HUBZone firm be entirely owned and controlled by individual U.S. citizens. This requirement means that all HUBZone applicants need to be owned by human beings directly and not human beings organized as business entities. However, many small business owners and small business investors prefer to take advantage of

various corporate forms in order to limit the personal liability for themselves and their families. Exceptions for Alaska Native Corporations, Indian tribal governments, and community development corporations were added by the Small Business Act reauthorization legislation in 2000. Even with those changes, the presence of a corporate entity or a limited liability company with an ownership stake in a small business would have automatically disqualified an otherwise eligible firm from participation in the HUBZone program. Small agricultural cooperatives, which already maintain presence in rural HUBZones, would have faced similar restrictions. These rules unnecessarily impede the flow of capital to the very areas that need it the most and create compliance conflicts with other small business procurement programs.

Section 151 addresses this problem through streamlining and revision of the eligibility requirements for HUBZone small businesses to include small businesses that are 51 percent owned by United States citizens, as well as to include small businesses which are small agricultural cooperatives or are owned and controlled by small agricultural cooperatives.

In addition, HUBZone firms owned by the Indian tribes have been facing peculiar challenges due to statutory requirements that they must hire a certain percentage of its workforce performing a federal contract or subcontract from Indian reservations or adjacent areas. These requirements, while motivated by the desire to spur economic development of the tribes, over time had the unintended consequence of putting tribally-owned firms at a disadvantage in comparison with all other HUBZone concerns by imposing a geographic restriction on the kinds of contracts that tribally-owned HUBZone firms could perform. Geographic restrictions also impeded business synergies between tribally-owned HUBZone firms and Alaskan Native Corporations. To remedy this disparity, Section 151 is providing tribally-owned HUBZone concerns the option of qualifying for the program based on locating in, and hiring workers from, either Indian reservations or any other HUBZones on the same terms as available to other HUBZone firms. Congress notes that the Indian tribes, as owners of the HUBZone firms, will be receiving expanded economic benefits from new contracting opportunities.

Section 152. Expansion of qualified areas

Congress observes that the HUBZone area qualifications are also in need of improvement. Paradoxically, economically distressed rural communities in states with high unemployment—among the neediest of needy areas—currently do not qualify for the HUBZone program because rural areas currently must qualify in relation to the statewide unemployment average. As an example, in calendar year 2003, Alaska had a statewide unemployment rate of 8.0 percent. To qualify as a HUBZone area, it was necessary for an Alaskan rural community to have an 11.2 percent unemployment rate. But, in 25 of the 50 states, a rural community could have qualified as a HUBZone with an unemployment range of 7.8 percent or less.

Section 152 addresses this problem by modifying the definition of a “qualified non-metropolitan county” to provide the option of comparing the unemployment statistic for that area to the statewide average or to the national average. The new statutory HUBZone definition should give the Small Business Administration flexibility to address both national and state-wide unemployment disparities without hurting the states that have comparatively low unemployment overall, but with pockets of serious unemployment.

Congress recognizes the drastic economic ramifications of military base closures and that the HUBZone program can uniquely harness the strength and the creativity of the private sector by providing incentive for small businesses to relocate to areas suffering such ramifications. According to congressional research, more than 300 military bases closed or realigned between 1988 and 2003 and more than 50 percent of these bases were located outside of a designated HUBZone. Therefore, Congress intends that, upon the later of the enactment of this act or the date of final closure, existing as well as future military base closure areas be designated as HUBZones for a period of five years in order to reinvigorate the productive capacity of such areas and leverage existing local customers and a skilled workforce. Congress believes that new businesses and new jobs created through the HUBZone small firms mean new life for areas affected by base closure.

Additionally, Congress notes the existence of numerous complaints that the current definition of HUBZone qualified areas based on census income data, in conjunction with the definition of HUBZone qualified redesignated areas, fail to provide adequate time to recoup a return on investment. These concerns appear justified. Congress observes that the HUBZone program is relatively young, and the federal government is not even close to meeting its statutory prime contracting goal of 3 percent. Because the HUBZone program was enacted into law in 1997, the initial HUBZone areas were designated on the basis of the 1990 Census. However, the federal government conducted another census in 2000. As a result, many areas were redesignated after only 3 years of the program's existence. The statute currently grandfathers the redesignated areas into the program for 3 years.

Congress notes that, at the time of the last redesignation, the small business community received comparatively few benefits from the HUBZone program despite the substantial workforce recruitment, compliance, and business development efforts that must be expended by each of the HUBZone firms. These small businesses, which made business decisions to pursue the HUBZone strategy by locating in a HUBZone, adjusting their ownership structure, and recruiting HUBZone residents are in danger of being penalized for the federal government's slow initial implementation of the HUBZone program. Further, anecdotal evidence indicates that it may take a long time for a new firm to secure a federal contract, and that multiple-order contracts commonly envision task orders over a number of years. In these circumstances, a 3-year grandfather clause would appear not to provide sufficient time for a small business to generate a return on the HUBZone investment. By comparison, companies under the 8(a) program can maintain such a designation for 9 years, and a general small business designation can be maintained indefinitely. Therefore, Congress imposes a moratorium on HUBZone area redesignations by providing for an extension of the redesignation period until the conclusion of the 2010 Census. No certified HUBZone firm shall be decertified as a result of either the redesignation process based on the 2000 Census data or any revised unemployment data subsequent to December 21, 2000, the date of passage of enactment of the HUBZone in the Native America Act. It is the intent of Congress to have the Small Business Administration reinstate any HUBZone firm previously decertified based on these two criteria.

Congress also finds that, concurrently with the moratorium, a study on the effectiveness of the HUBZone area definitions, including

the redesignation period, must be conducted by the Office of Advocacy of the United States Small Business Administration. The Office of Advocacy is chosen to conduct this study for its particular expertise in small business procurement, rural small business development, and general small business matters. Congress directs the Office of Advocacy to examine the impact and effectiveness of the HUBZone definitions on small business development and jobs creation, and expect that the Office of Advocacy will periodically consult with congressional small business committees on matters concerning this study. Findings and recommendations of the study must be reported to congressional small business committees by May 1, 2008.

Section 153. Price evaluation preference

With regards to the application of existing HUBZone price preferences to international food aid procurements conducted by the United States Department of Agriculture (USDA), Congress concludes that the preferences as they currently stand are hindering the goals of U.S. foreign humanitarian food assistance programs. This view is supported by extensive consideration of market data from the Kansas City auction office of the USDA Farm Service Agency, the structure of auction tenders and other auction processes, as well as data supplied by the industry. It appears that there is a risk of various unintended and undesirable consequences to applying the current HUBZone mandate to international food aid acquisitions. In particular, it appears that, in the context of food aid tender auctions, the claimed job gains fostered by the current price preference are offset by job losses in other communities, the non-HUBZone small businesses attempting to compete may experience undue harm, and the competitive supplier base may atrophy. In turn, this may undermine USDA's capacity to secure adequate foodstuffs for malnourished persons and increase the costs to the food aid programs without realizing adequate jobs creation and business development benefits.

The HUBZone price preference alternative adopted in this act (a 5 percent price evaluation preference on 20 percent of the contract) would alleviate these potentially damaging effects on the U.S. food aid system. Congress believes that this approach would preserve the HUBZone program's goal of providing HUBZone-eligible companies with a meaningful opportunity to compete while ensuring that the USDA has an adequate capacity of supply from which to draw to deliver emergency food aid in catastrophic situations. This approach would also eliminate the current HUBZone program's application problem which directly penalizes non-HUBZone small businesses due to the nature of the food aid auctions. The potential for job losses in other communities would be limited. Importantly, this approach also reflects the cornerstone of America's efforts to provide food assistance to the world's neediest people through competitive markets.

According to President Dwight D. Eisenhower and congressional architects of the Small Business Act, an overarching purpose of small business procurement programs is to assure a vibrant, competitive supplier base for the federal government. Price preferences are employed to further this purpose, and should be structured accordingly. Congress notes that, in general, price preferences have been a valuable tool for encouraging a more robust supplier base. Nevertheless, Congress believes that, in these very special circumstances, it is important to encourage competition by keeping multiple vendors actively bidding in our food assistance programs to secure the lowest cost procurement and emergency supply chains in

the case of humanitarian crisis. This approach builds on the current small business 10 percent set-aside by an additional 20 percent allocation of every tender to small businesses and HUBZone applicants. It guarantees full and open competition, including competition pursuant to the Small Business Act, in food aid procurement tenders to assure that U.S. food aid programs do not suffer consequences inconsistent with the intent of the price preference program. The approach in this legislation safeguards the dual interests of a vibrant small business presence in federal procurements and robust food aid programs.

Section 154. HUBZone authorizations

Congress notes that the federal government has failed to meet its statutory HUBZone contracting goals every single year these goals have been in effect. Continuous, dedicated authorization of the HUBZone program is essential to continue the effort to bring economic opportunities to the HUBZone areas. Therefore, Congress extends the current authorization of appropriations of \$10,000,000 for the SBA's HUBZone program through Fiscal Year 2006.

Section 155. Participation in federally funded projects

Section 155 removes the burdensome paperwork requirements for additional certification by firms seeking to perform any State, or political subdivision projects that utilize federal dollars if they are currently certified, or otherwise meet the applicable qualification requirements, for participation in any program under §8(a) of the Small Business Act.

This change will: (1) provide federally certified §8(a) small businesses with access to all State and local projects funded in whole or in part by the federal government; (2) eliminate the burden of requiring §8(a) small businesses to get certifications from the State or local government or both in addition to their federal certification under §8(a); and, (3) decrease certification costs and eliminate time delays associated with the burden of receiving additional state or local government certifications for businesses authorized to participate in program established by §8(a) of the Small Business Act.

Section 161. Supervisory enforcement authority for small business lending companies

This section creates a new §23 of the Small Business Act. It gives the Administrator specific enforcement and supervisory authority over Small Business Lending Companies (SBLCs) and Non-Federally Regulated SBA Lenders as those terms are defined in §162 of this conference report. The vast majority of lenders authorized to make loans pursuant to the Small Business Act have their lending and other activities overseen and regulated by federal financial regulators, including loans and corporate transactions related to their general lending practices. The Administrator makes no effort at regulating lending institutions except for their authority to make §7(a) loans.

In contradistinction, there are a few institutions that are authorized to make loans pursuant to §7(a) of the Small Business Act that are not typical lending institutions. SBLCs (except for two which are wholly owned by national banks) are subsidiaries of industrial corporations and thus not subject to any regulation by financial regulators, other than certain filings made with the Securities and Exchange Commission. Non-federally regulated SBA lenders have some state oversight but the extent varies according to state law. The only authority that the Administrator has with respect to these lenders is the ability to prohibit them from

making loans pursuant to §7(a). The Administrator has no authority to take other regulatory action, similar to that available to banking regulators, to protect the public and the federal treasury. Congress concurs with the Administrator's request that greater authority is needed to regulate SBLCs and Non-Federally Regulated SBA Lenders.

The basic approach adopted by Congress enables the Administrator to supervise the soundness and safety of institutions authorized to make loans pursuant to §7(a) but are not otherwise subject to the strict oversight imposed by federal financial regulators. Congress concurs with the Administrator's request that specific enforcement and supervisory authority are needed. These authorities include the power to: issue cease and desist orders, impose civil money penalties, mandate capital standards, and remove officers and directors who are acting in an unsafe and unsound manner. The power and authority tracks closely the powers granted to the Administrator with respect to regulation of SBICs and their officers and employees. In some cases, Congress differentiated regulatory powers applicable to SBLCs and those applicable to Non-Federally Regulated Lenders. Nothing in this section grants the Administrator the authority to be extended to overall corporate management of the parent that owns a SBLC.

Congress provides for the Administrator to issue capital directives mandating maintenance of certain capital standards, including the requirement to increase its level of capital. The section also authorizes the Administrator to issue cease and desist orders by the SBLC or Non-Federally Regulated Lender. To ensure that the capital directive is used sparingly and only in appropriate circumstances, the Administrator is required to promulgate regulations on capital directives and may only delegate the authority to the Associate Administrator for Capital Access.

The Administrator also is empowered to suspend or remove officials that have management responsibility for the entity's lending pursuant to §7(a) of the Small Business Act. No authority, explicit or implied, is authorized to remove or suspend officials that do not have management responsibilities with respect to §7(a) lending. Thus, Congress expects that the Administrator take action not to suspend the Chief Executive Officer of General Electric Corporation but only its SBLC subsidiary.

Prior to the issuance of any order under this section except for a capital directive, the Administrator is required to provide any target of the order a hearing pursuant to §§554, 556, and 557 of the Administrative Procedure Act. The section delegates the responsibility of conducting the hearing to administrative law judges but the final responsibility on determining whether an order should issue rests with the Administrator based on the record developed at the adjudication. The approach is similar to that used by independent federal regulatory agencies such as the Federal Communications Commission or Federal Trade Commission. Those agencies use administrative law judges to conduct hearings and the commissioners use that record as the basis for their legal and policy determination. This bifurcation of the hearing from the decisionmaker ensures that the hearing will be fair and provide an opportunity for the target of an order to make the best possible case before an impartial fact-gathering tribunal.

The Administrator is authorized to issue orders prior to a hearing if extraordinary circumstances exist and the order is needed to protect the financial or legal position of the United States. The Administrator only should use the power to issue orders without a hearing only under those circumstances in

which an agency issues a rule without notice and comment, i.e., a truly exigent circumstance, see, e.g., *NRDC v. Evans*, 316 F.3d 904, 912 (9th Cir. 2002); *Utilities Solid Waste Group v. EPA*, 236 F.3d 749, 754 (D.C. Cir. 2001) (good cause to forgo notice and comment applies only in emergency circumstances), or when a federal court would issue an ex parte temporary restraining order (but in order to preserve and protect the federal government rather than the status quo). Cf. *Granny Goose Foods, Inc. v. Brotherhood of Teamsters & Auto Truck Drivers*, 415 U.S. 423, 439 (1974) (noting that ex parte restraining orders necessary evil to protect status quo). The section then provides that the procedures for holding a hearing, including the notice requirement, be commenced within 2 days after the issuance of the order. Congress believes that this comports with the fundamental fairness exhibited by federal courts when issuing an ex parte temporary restraining order.

Congress' approach defines final agency action for purposes of a challenge to the issuance of an order by the Administrator and authorizes that a challenge may be commenced in federal court within 20 days after issuance of a final order. For purposes of fundamental fairness to individuals, Congress also believes that interim relief in federal court is appropriate for a stay of an order issued prior to hearing until the hearing itself is completed. Both of these provisions were added out of an abundance of caution. Although Congress believes that federal court jurisdiction challenging the Administrator's action may constitute a "federal question" pursuant to §1331 of the Title 28, United States Code, Congress determined that explicit authority to challenge the Administrator's orders in federal court removes any question that this decision has been remitted solely to the discretion of the agency and is not subject to review under *Heckler v. Chaney*, 470 U.S. 821 (1985).

This section authorizes a court to appoint a receiver for the entities subject to regulation pursuant to this section. The receiver is entitled to take possession of assets of the SBLC or Non-Federally Regulated SBA Lender. Congress intends this authority to extend only to the SBLC or Non-Federally Regulated Lender's portfolio of loans or other instruments guaranteed by the Administrator including any debentures, participating debt, or securities issued pursuant to the Small Business Investment Act.

Congress believes that suspension, revocation, or cease and desist is an extraordinary remedy. Each requires an extremely high burden of proof related to willful misconduct that may present a difficult case for the Administrator to prove. Therefore, the bill also provides the Administrator with the authority to seek court-imposed civil penalties for the failure to file reports required by the Administrator. Such penalties shall issue when the failure to file is willful and not due to neglect. The failure to file required reports for more than two reporting periods is, in the opinion of Congress, sufficient, but not the only evidence of willful neglect. Congress expects the Administrator to promulgate regulations outlining the factors that determine willful neglect for the purposes of civil penalties (as an aid to the entities regulated pursuant to §23). These regulations also must contain standards for exempting SBLCs and Non-Federally Regulated Lenders from the civil penalty provisions as well as the procedures used for determining whether the institution qualifies.

Section 162. Definitions relating to small business lending companies

Almost all of the lenders authorized by the Administrator to issue guaranteed loans pursuant to §7(a) are lending institutions regulated by a federal financial regulator. However, there are a few institutions that make guaranteed loans that are not subject to federal financial regulatory oversight or regulation by a state banking authority. The Administrator classifies these institutions generically as "small business lending companies." However, that universe actually consists of two separate entities—small business lending companies (not financial institutions) and financial institutions not subject to any agency authorized to review the safety and soundness of depository institutions. Since §161 adds a new §23 granting the Administrator power to regulate these entities, §162 adds two new subsections to the definitions in the Small Business Act defining small business lending companies and non-federally regulated SBA lenders.

Section 201. Amendment to definition of equity capital with respect to issuers of participating securities

Congress determined that changes were needed in the definition of equity capital with respect to any company that issues participating securities. Such companies, participating securities SBICs, commit to invest an amount equal to the outstanding face value of participating securities solely in equity capital. Equity capital refers to common or preferred stock or a similar instrument, including subordinated debt with equity features. Equity capital issued by participating securities SBICs previously provided for interest payments to be made to the Administration contingent upon—and limited to—the extent of earnings on equity capital. However, since the inception of the Participating Security SBIC program, the majority of SBICs have not realized sufficient profits with which to meet their financial obligations to the federal government. This has resulted in serious financial loss for the federal government. In order to mitigate these losses, the definition of equity capital has changed so that participating security SBICs do not have to realize profits on their investments in order to make payments to the Administration. If a participating security SBIC is experiencing overall losses on their investments but has other sources of funds such as invested excess funds, royalty payments, licensing fees and the like, Congress intends that these funds may be used to meet their obligations to the Administration.

Section 202. Investment of excess funds

This section provides SBICs with additional flexibility for handling funds prior to investments in small businesses by allowing SBICs to invest such funds in additional types of securities. Currently, SBICs holding cash, prior to investing in a small business, are only permitted to invest directly in obligations of the United States, obligations guaranteed by the United States, or in certificates of deposit maturing within one year or savings accounts that are in institutions insured by the Federal Deposit Insurance Corporation or the Federal Savings and Loan Insurance Corporation. This section modifies the current restriction by permitting SBICs to invest in securities, mutual funds, or instruments, which themselves invest solely in the obligations that are currently permitted. For instance, Congress expects that SBICs will be able to invest in mutual funds that, in turn, invest in the government-backed obligations already authorized for investment in SBICs. Congress believes that this modification will provide SBICs with greater

flexibility and a wider range of short-term investment options.

Section 203. Surety Bond Amendments

Section 203(a) clarifies that the current \$2 million limit on surety bonds applies to the bond guarantee and not the contract size. Congress adopted this clarification to prohibit contracting officers from determining that small businesses would not qualify for an Administration-backed surety bond for a contract worth less than \$2 million even though it was part of a bundle of contracts that exceeded \$2 million. For example, a small business might be denied a surety bond if the small business had a contract for \$1.5 million, but that contract was part of a \$12 million bundle of contracts that had been awarded simultaneously.

Section 203(b) requires that an audit of each participating surety shall occur every three years instead of annually. This reduction in the frequency of audits will save participating sureties time and money and allow them to allocate these resources to more productive uses. In addition, this will enable the Administrator to focus on more critical elements since the sureties already provide reports on a periodic basis that would identify problems during the interregnum between audits.

Currently certain sureties designated by the Administrator may issue, monitor, and service surety bonds issued pursuant to Title IV of the Small Business Investment Act. This authority ceased to be operative on September 30, 2003 (but has been extended for short periods of time on a temporary basis). Congress determined that the authority for this program should be made permanent. Section 203(b) makes that change by repealing 207 of the Small Business Reauthorization and Amendment Act of 1988.

Section 204. Effective Date of Certain Fees

Loans made pursuant to Title V of the Small Business Investment Act do not require any appropriation. Fees charged to borrowers and CDCs absorb the costs associated with the issuance of such loans. When the zero-subsidy for the program was instituted, Congress made the fee authority temporary to see whether the program could survive without an appropriation. The program has succeeded admirably and Congress does not expect that an appropriation to fund loans made by CDCs will be made for the foreseeable future. As a result, Congress determined it was pointless to continue, as temporary, the Administrator's authority to charge fees for loans made pursuant to Title V of the Small Business Investment Act. Section 204 grants the Administrator permanent authority to charge fees.

Mr. KOLBE. Mr. Speaker, I rise to speak in strong support of the Foreign Operations, Export Financing, and Related Programs Appropriations Act for fiscal year 2005, which is included as Division D of this consolidated appropriations legislation. This conference agreement provides important funding for programs designed to support the global war on terrorism, the battle against HIV/AIDS and other infectious diseases, and to support the national interests of the United States. It provides new funding of \$93 million to help address the humanitarian disaster in Sudan, including \$75 million to support an African Union security force to help end the violence that is plaguing the people of Darfur.

This portion of the conference report contains \$19.7 billion in new discretionary budget authority for fiscal year 2005, excluding \$93 million in emergency spending to meet the very real emergency in Darfur. This is still \$1.6 billion below the President's request, but rep-

resents an increase of \$318 million above the level passed by the House. The primary reason for the increase is a conference decision to fund the President's highest priority in this bill, the Millennium Challenge Corporation, at a level of \$1.5 billion.

We had many challenges in dealing with the Senate bill and reaching a final agreement, but I think we were successful in crafting a bill that is balanced and promotes United States foreign policy objectives.

The Millennium Challenge Corporation will be an important innovation in the way we deliver foreign assistance. It will reinforce and reward efforts in developing countries to strive for poverty reduction by emphasizing a country's commitment to fighting corruption and investing in its people. It was our appropriation bill last year that incorporated the authorization creating the MCC. The President can continue to count on me as a strong supporter.

In addition, we provide important military assistance and counter narcotics funding for our allies in the global war on terrorism, including: an increase of \$350 million, for a total of \$400 million, to train and equip the new Afghan National Army; an increase of \$90 million for law enforcement and counter narcotics programs in Afghanistan, to help reduce record opium harvests; a new base program of \$300 million for military assistance for Pakistan to help us in hunting terrorists along the Afghan border; and an increase of \$73 million, for a total of \$2.22 billion, for our closest ally in the Middle East, the State of Israel.

The conference agreement includes full funding for these increases, both through new budget authority and, in the case of Pakistan, the use of \$150 million in transfer authority.

In addition, the conference agreement includes \$2.3 billion for combating HIV/AIDS and related diseases, an increase of \$690 million over last year and \$93 million over the President's request. Together with \$624 million recommended by the Subcommittee on Labor/HHS, over \$2.9 billion will be available for HIV/AIDS programs in fiscal year 2005.

The conference agreement includes a contribution of \$338 million for the Global Fund to Fight AIDS, Tuberculosis and Malaria. The figure for the Global Fund has gotten a lot of attention, and I want to set the record straight. The \$338 million that the conference included in \$238 million over the President's request. I hope everyone keeps in mind that in order to meet our budget target we had to cut \$1.6 billion from the President's request for foreign assistance. Given such a challenge, I'm personally very satisfied that we are able to find bicameral, bipartisan support for such a significant contribution.

My colleagues should know that the U.S. contribution is limited by law to one-third of all contributions to the Global Fund. Because other countries, particularly some European countries, did not step up to the plate last year, \$88 million of our money intended for the Global fund could not be spent. We've included bill language to direct those funds back to the Global Fund; otherwise they would not be available for that purpose. When the challenge of AIDS is so large, we must put every dollar to work.

Finally, the Fund has grown tremendously in its three years. It currently has over 200 grants under management for billions of dollars. The funding included in the conference agreement provides enough—again, assuming

other countries contribute their share—to cover the ongoing and renewal costs of these grants.

The Fund needs to take the next several months to make sure it's strong enough to fulfill its mandate efficiently and transparently. The conference agreement includes guidance for steps the Fund should take, such as making sure funds are disbursed only on the basis of proven results.

This conference agreement also provides \$950 million for other health activities aside from HIV/AIDS. This amounts to an increase of \$130 million over the President's request and a \$31 million increase over last year.

The conference agreement also provides \$404 million in assistance for Sudan, including Darfur. I visited Darfur a few months ago with Mr. JACKSON of Illinois, and we returned convinced that no long-term solution can be found for that troubled region without security. The African Union observers and protection mission in Darfur is a step in the right direction, and \$75 million of this assistance is specifically intended to support and sustain that mission. Our bill is explicit in providing that no funds from these accounts can be made available for the government of Sudan in Khartoum until it acts in good faith to find a lasting peace in Darfur. The rest of the funding will remain available for humanitarian assistance for the people of Sudan.

We continue an emphasis in agreement on helping developing countries build their capacity to participate in the international trading system. The conference agreement provides \$507 million for trade capacity building, the same amount as last year. It also includes \$20 million specifically intended to help the countries of Central America develop the labor and environmental standards that will help facilitate implementation of the Central American Free Trade Agreement, which I hope Congress can make a reality in the coming session.

The conference agreement also responds to emerging needs, such as the provision of \$85 million in assistance for Haiti. This legislation also funds the export finance agencies that help promote U.S. investment overseas and create jobs in the United States export sectors. It provides over \$250 million for these agencies, including the Export-Import Bank, the Overseas Private Investment Corporation, and the Trade and Development Agency, which is offset by \$311 million in collections.

The narcotics industry has become a source of funding for terrorists, especially in countries like Colombia and Afghanistan. As part of the war on terror, the conference agreement fully funds the President's request for the Andean Counterdrug initiative at a level of \$731 million, for anti-narcotics, interdiction, development programs, and rule of law and institution building programs in Colombia, Bolivia, Peru and Ecuador.

Under the general anti-narcotics account, the conference report fully funds anti-narcotics and law enforcement programs in Afghanistan at a level of \$90 million, and in Mexico at a level of \$40 million.

To support continuing United States leadership in the world for providing humanitarian responses to refugee crises, the conference agreement provides \$800 million for refugee programs, \$50 million more than the President's request.

To conclude, Mr. Speaker, I believe this balanced conference agreement provides impor-

tant support for our most critical national security needs while substantially increasing funding to respond to the global HIV/AIDS pandemic. It also enhances our support for our overseas development assistance and humanitarian assistance activities. It meets the high priority needs of the President in these areas, and accommodates Congressional concerns as well. It is a conference agreement that I think all members of this body should support.

Before I yield, Mr. Speaker, I want provide special thanks to my full committee chairman, BILL YOUNG of Florida, for his help and support to the Foreign Operations Subcommittee over the past 6 years. He is leaving as committee chairman, but remains a valued member of our committee, and I look forward to working with him closely in the future.

I also want to pay tribute to the ranking minority member of the full committee, Mr. OBEY, and my ranking minority member, NITA LOWEY. They both have been extremely helpful in this process, and I very much appreciate the House Foreign Operations bill, and in reaching a conference agreement. I also appreciate all the members of the Subcommittee who contributed so much to this final agreement.

Mr. INSLEE. Mr. Speaker, I oppose the language in this Omnibus bill that significantly restricts a woman's access to health care services. This year, 2,500 Washington State residents traveled across America to march for this right protected by the U.S. Constitution. As the 108th Congress comes to an end, I am disappointed to be faced again with an omnibus piece of legislation containing political poison pills that attack constitutional liberties.

I regret that Congress must pass this appropriations bill to keep our Government running yet simultaneously approve a bill that encroaches on a woman's right to make private medical decisions with her doctor. Embedded in this legislation is a Federal Refusal Clause which creates an impossible situation for women in my State that are protected by local pro-choice laws—laws that these citizens time after time support—which ensure women access to reproductive health information and services.

This provision would break contracts that Washington State has with Medicaid providers to prohibit the local healthcare facilities participating in Medicaid from referring patients to abortion services—even when medically necessary, even upon patient request and even though law entitles it. This provision is a blow to the right of a woman and her doctor to make private healthcare decisions and I urge my colleagues to correct this outrage.

Mr. OWENS. Mr. Speaker, I ask that my statement be included at the appropriate place in the RECORD in its entirety and request permission to revise and extend my remarks.

Mr. Speaker, as other members on the Democratic side of the aisle have stressed, the Republican majority has allowed us only a handful of hours to examine the content of this mammoth bill, which numbers in the thousands of pages, before holding a vote on final passage. This rushed vote on the omnibus appropriations bill for fiscal year 2005 represents more than a serious disservice to the American people. It signifies a disgraceful denigration of our role as elected representatives and a serious blow to our democratic form of government.

Although I therefore lack any time to sift through, let alone examine carefully, the lion's

share of provisions in this omnibus measure, I have seen two labor clauses which cause me the gravest of concerns. First, this conference report reverses a provision—which passed both the House and the Senate with clearcut bipartisan support—to ensure that workers who put in overtime hours get paid overtime wages. The Republican leadership in Congress has therefore joined with the Bush Administration in pilfering the pockets of hardworking Americans and their families. By taking away the right of millions of American workers to earn overtime pay, the Republican leadership is also turning back the clock more than half a century. They do so to the detriment of hardworking women and men and their families across this nation.

Secondly, a clause in this bill that would seriously erode worker protections against tuberculosis (TB) and bioterrorism. This provision prohibits the Occupational Safety and Health Administration (OSHA) from enforcing any part of its respirator standard for workers at risk of exposure to TB and other deadly infections. At a time when the Bush Administration is invoking daily, color-coded terrorist alerts, it is senseless to weaken the only standard we have to protect health care workers against air-borne pathogens or air-borne "weapons of mass destruction." By prohibiting OSHA from enforcing either an initial as well as an annual fit test for workers' masks, that is exactly what is possible. According to Dr. Margaret Hamburg, Vice President for Biological Programs at the Nuclear Threat Initiative, drug-resistant TB is a biological agent that might be used as a weapon, in addition to small pox, pneumonic plague, and others. To undercut the only protection that front-line health care workers would have against such agents—namely, their respirators—is worse than irresponsible and reckless. It is entirely without conscience. Mr. Speaker, I hope my colleagues in the 109th Congress will see the wisdom of reversing this provision, which seriously undermines workers' protections against TB and bioterrorism.

Ms. JACKSON-LEE of Texas. Mr. Speaker, I rise to urge the Conferees and Appropriators to strike the language contained in Section 508(d)(1), language that was offered by the gentleman from Pennsylvania as a violation of the House Rule against legislating in an appropriations measure.

In addition, Mr. Speaker, this provision severely undermines the right of States to enforce their laws.

If this bill passes and a State or local government fails to comply with the Weldon provision, they essentially put at risk the following:

All of their state Medicaid funding.

All their S—CHIP money.

All their Head Start money.

All their child care development block grant money.

All their social services block grant money.

Simply put, it restricts states' autonomy and right to self-governance and undermine states' ability to enforce their own constitutional protections.

If a state chooses to enforce its own laws and require an HMO to provide abortion counseling or services—it will pay a very heavy price.

This provision has a broad and draconian enforcement mechanism. It would deny federal funds to a state or local government that attempts to ensure women have full access to

reproductive health services and information. In fact, the proposal is worded so that even federal programs could be stripped of their funds if they were to comply with existing federal laws requiring women have full access.

Moreover, it interferes with state and local governments' responsibility to set the parameters of their own Medicaid programs. It blocks federal, state and local governments' attempts to improve women's access to full reproductive health services.

Rights now, if a woman is raped and receives her health care from Medicaid, states can force all HMOs that participate in Medicaid to either pay for her abortion or at least tell her that she is eligible to get such coverage and where to get it. If this provision passes, states will not be able to enforce this requirement and Medicaid HMOs could simply refuse to cover this woman's abortion and not tell her that she can get coverage elsewhere.

It even interferes with, and possibly overrides, current federal laws, such as the Emergency Medical Treatment and Active Labor Act, which ensure that women in life-threatening circumstances receive the medical care they need.

Right now, if a woman comes into the emergency room of a hospital with an incomplete miscarriage, which can threaten her life, under EMTALA, the hospital must stabilize her. If stabilizing requires completing that abortion, they have to do it no matter what their religious beliefs. If Weldon passes, the hospital could claim that it is "discrimination" to force them to do this. So, this provision could essentially overrule EMTALA depending on how it is interpreted and we don't know how it will be interpreted.

Mr. Speaker, I strenuously urge my colleagues in the House to fight this onerous, dangerous provision that is a backdoor attempt to overturn *Roe v. Wade*.

Mr. EMANUEL. Mr. Speaker, I want to thank the Appropriations conferees for including in the conference report nearly \$100 million to improve flu vaccine production capacity and technology, and, if necessary, to allow the government to purchase vaccine.

This allocation will help us make sure we don't repeat the mistakes of this year. This investment in flu vaccines means that the Congress learned a lesson from this year's crisis and is taking steps so it doesn't happen again.

This year's shortage is resulting in long lines for the flu shot and widespread fear among the elderly and other vulnerable populations that they will be stricken with the flu virus.

As the sponsor of the Flu Protection Act, along with Senator BAYH in the other body, I also want to thank Congressman SHIMKUS and all of the 29 bipartisan cosponsors of the Flu Protection Act for their work on this issue.

We have our work cut out for us. Next year, we need to implement all of the provisions of the Flu Protection Act, and ensure that we improve our ability to prevent an avoidable public health disaster.

Mr. EHLERS. Mr. Speaker, I rise today to express my displeasure with the current state of the appropriations bills.

First, I regret that we are using an omnibus bill to finish the appropriations process for FY 2005. It is not a good procedure, under any circumstances, when we are required to vote on a bill with insufficient time for review, especially a bill as important as appropriations for most of government funding other than Defense and Homeland Security.

My most serious concern with the omnibus is the appropriation for the National Science Foundation, (NSF), which is \$227 million below the President's request for FY 2005. The amount is even \$60 million lower than last year's appropriation—before accounting for the .83 percent across-the-board cuts, meaning the cut is actually larger than \$60 million—primarily in the critical areas of research and education, and even reduces the support for basic research. In the last 20 years this has happened only twice, and I am sorry to see that this year we will make it a third.

While I understand the need to make hard choices in the face of fiscal constraint, I do not see the wisdom in putting science funding far behind other priorities. We have cut NSF despite this omnibus bill spending *more* money for the 2005 fiscal year, so clearly we could find room to grow basic research while maintaining fiscal constraint. But not only are we not keeping pace with inflationary growth, we are actually cutting the relative size basic research comprises of the overall budget.

NSF has been praised as a model of administrative efficiency—over 95 percent of its funds go directly to support education and research programs. Former OMB director, Mitch Daniels, praised NSF as a model of administrative efficiency and called NSF one of the "true centers of excellence in this government" for its low overhead costs and efficient use of tax dollars. Furthermore, NSF has earned a reputation as the premiere basic research institution with only 4 percent of the total federal research and development budget. I am concerned about the kind of message that we are sending by cutting funding at agencies that succeed so well with already lean budgets, while rewarding those less efficient agencies by increasing their funding.

This decision shows dangerous disregard for our nation's future, and I am both concerned and astonished that we would make this decision at a time when other nations continue to surpass our students in math and science and consistently increase their funding of basic research. We cannot hope to fight jobs lost to international competition without a well-trained and educated workforce. If we want to remain competitive in the international marketplace, we must provide funding that stimulates innovation and supports education. Within our borders, NSF supports technological innovation that has been, and remains crucial to the sustained economic prosperity that America has enjoyed for several decades. This innovation is made possible, in large measure, by NSF support of basic scientific research, particularly in the physical sciences. Research at NSF not only underpins physical science research, but lays the foundation for work in the health science and medicine as well. Reducing this funding is extremely shortsighted.

While I strongly oppose the reduced budget for the National Science Foundation, I recognize that the omnibus contains many important pieces of legislation that are necessary to pass. Therefore, under protest, I will vote for the bill, but my vote does not in any way represent my approval for the funding cuts to the NSF.

Ms. LOWEY. Mr. Speaker, I rise in support of this conference report. I'd like to take a few moments to focus on the foreign operations section, which I strongly support and which I believe represents the very best of bipartisan

cooperation in the pursuit of a sound and effective foreign policy.

Despite representing a cut of \$1.9 billion below the President's request, the conference agreement will accomplish many good things. It increases the President's request for international HIV/AIDS programs by about \$100 million, and by about \$700 million over last year's level. It provides a total of \$400 million for basic education, which is a \$75 million increase above last year. Since Chairman KOLBE and I began working together, we have quadrupled funding for basic education, and I am pleased the Senate agreed to include the House-passed level for this valuable priority.

The Millennium Challenge Corporation will receive \$1.5 billion, which is \$500 million above last year. We have also restored cuts proposed by the President to USAID's core programs for health, the environment, democracy building, and economic growth. This is the second consecutive year that Congress has had to restore the administration's cuts, and I hope the administration will take notice. Congress has no intention of cutting our core programs in Africa and Latin America to make room for new initiatives.

The agreement fully funds our commitments to Israel and other Middle Eastern countries and provides increases for new programs designed to mitigate conflicts. I am pleased that we have extended the loan guarantee program for Israel by 2 years, which will enable Israel to take full advantage of the authority already granted by Congress. I am also pleased that the statement of managers expresses concern about the need for more vigorous oversight of the United Nations Relief and Works Agency, and requests a report on oversight measures from the State Department.

The agreement also provides significant funding for both Pakistan and Afghanistan as we continue our partnership in fighting the war on terrorism. As reconstruction proceeds in Afghanistan, it is increasingly clear that the \$1 billion in this bill will have to be augmented by as much as an additional \$1 billion in supplemental funds. I hope that we will have the opportunity to provide these funds after the New Year—we have a responsibility to our own national security, and to the people of Afghanistan, to get the reconstruction job done right.

We have increased funds for both Sudan and Haiti because of the serious humanitarian crises in both countries. For Haiti, we have provided \$85 million, which is \$58 million above the request. For Sudan, the bill contains the \$311 million included in the House-passed bill plus an additional \$93 million specifically for the Darfur emergency. This funding, which should have come in the form of a mandatory transfer from the billions of unspent Iraq reconstruction funds, will instead be provided as new, emergency funding. I am simply baffled that, despite bipartisan support for this transfer, the administration has fought tooth and nail against it. While I am pleased the funds have been provided, I am surprised that we have not taken advantage of the authority to use already-appropriated funds for this clearly important purpose.

Once again, I am disappointed with the disposition of the outstanding issues surrounding international family planning. While I am pleased that the conference agreement provides \$441 million for our bilateral family planning programs, these programs are still subject to the senseless global gag rule policy.

We have also failed to rationalize restrictions on funding the United Nations Population Fund, which as received no U.S. support since 2001.

I am pleased that we have clearly stipulated that any fiscal year 2005 funds blocked from UNFPA will go to bolster our bilateral family planning programs. I am deeply disappointed that the administration has only allowed us to provide half of the fiscal year 2004 funds meant for UNFPA for family planning. I support anti-trafficking initiatives, but urge the President to actually request them for the upcoming fiscal year, instead of simply announcing that he will take them from other programs.

One last issue I feel compelled to address is the potential cut-off of economic assistance to a number of countries based on their failure to sign so-called Article 98 agreements. The House bill contained language extending the reach of current law by cutting off Economic Support Fund assistance to the government of countries that have not signed agreements exempting U.S. troops from the jurisdiction of the International Criminal Court. Current law cuts off military assistance to countries with no signed Article 98 agreements, but also gives the President broad waiver authority.

The conference agreement contains a narrow waiver for non-NATO allies, but no waiver for the remainder of the world. The ultimate result is the potential cutoff of economic assistance to Jordan, Cyprus, Lebanon, Ecuador, Kenya, South Africa, Angola, and other countries.

I understand and share the concerns many of my colleagues have about the International Criminal Court. But I also do not believe that these concerns should be the cornerstone of U.S. foreign policy.

Jordan is not only our most reliable partner in the Arab world, the country now serves as the primary staging point for much of our Iraq reconstruction effort. The new Iraqi police force upon which so much depends is now being trained in Jordan. Threatening a cutoff of economic assistance simply flies in the face of common sense. Our program in Cyprus has been in place for many years and funds efforts to help end the conflict there—a key U.S. foreign policy goal. In other countries, our efforts include a wide range of programs relating to drug trafficking, dealing with environmental problems, and providing economic advisors. It seems shortsighted to discard these goals because of concerns over the poorly organized and ineffective ICC.

Personally, I believe this provision should have been dropped—I opposed it when it was offered during House consideration of the bill. However, if a waiver must be included, it should have included all countries and not simply NATO and major non-NATO allies. This would allow the administration to let aid flow unimpeded to key countries in Latin America and Africa that might otherwise be forgotten. As it stands now, many of these programs are likely to be curtailed or halted.

Mr. Speaker, I also want to express my concern with the Weldon refusal clause provision included in the LHHS section of the bill. For over 30 years, there have been Federal laws that allow doctors, nurses, and hospitals to refuse to provide abortion services because of their religious beliefs.

However, just as the law protects religious or moral objections, it protects the rights of pa-

tients—ensuring that women have access to accurate and complete medical information when making decisions about their own health. The Weldon provision would unravel these protections—gutting the patient protections included in the Title X family planning program, which require that all legal options are presented to a woman; denying rape and incest survivors access to legal abortion services, which is a longstanding provision in current law, and overriding State constitutional patient protections.

I am very disappointed that my and my colleagues' efforts to strip this provision from the final bill did not prevail. This will hurt women all around our country, and it is shameful.

In closing, I want to thank Chairman KOLBE for his hard work on this bill, and express my deep appreciation of this close working relationship we have enjoyed. I think it is clear from the bipartisan way in which this bill was written—from the very first day—that we both share a strong commitment to our Nation's foreign assistance programs, and that we both understand that foreign assistance, along with diplomacy and defense, is a pillar of U.S. national security strategy. Chairman KOLBE and his staff—John Shank, Alice Grant, Rodney Bent, Rob Blair, Lori Maes, and Sean Mulvancy—have been wonderful partners in this process.

And I would like to thank the minority staff—Mark Murray and Beth Tritter—for their work as well.

Mr. SHAYS. Mr. Speaker, protecting and preserving our environment is one of the most important jobs I have, but I don't think we as a Congress are doing very well at it.

The conference report before us today includes funding for hundreds of important and beneficial programs and projects. Unfortunately, it also contains provisions that will weaken several significant land and water protections.

When the House passed the Interior Appropriations Act in June, we included a pro-environmental provision that would block new roadbuilding in the Tongass National Forest. The amendment passed because environmentalists came together with fiscal conservatives to end a long-standing subsidy for the logging industry while protecting the rainforest. Doing so just made sense. I am disappointed that this important provision is absent from the conference report before us today.

What is included, however, is language that reduces judicial review on Tongass timber sales by placing a 30-day statute of limitations on challenging those sales in court, making it much more difficult for the public to participate in the process.

In addition, the conference report waives National Environmental Policy Act (NEPA) review of nearly 1,000 expiring Federal-lands grazing permits, which will further discourage agencies from complying with environmental laws and could lead to continued degradation of sensitive public lands.

While I intend to support this legislation, I want to reiterate my disappointment that this Congress has missed another opportunity to craft policy that is both fiscally and environmentally responsible. Congress can and must do a better job protecting our environment. We simply will not have a world to live in if we continue our neglectful ways.

Mr. WALSH. Mr. Speaker, as we conclude our work today on the omnibus fiscal year

2005 spending bills, I wanted to take a few moments to recognize publicly the work of our Appropriations chairman for the past six years, the Honorable BILL YOUNG of Florida. Like so many members here in the House I greatly admire and respect my friend BILL YOUNG. He is truly both a gentleman and leader of this body and his work as chairman can only be categorized as outstanding.

The Appropriations Committee must find ways to fund the many programs authorized by the committees of the Congress. It is an awesome and challenging job requiring a person of skilled leadership abilities to accomplish. Our chairman is such a person who in his own quiet but fair manner finds ways to solve the problems around here. The reason is that warmth, fairness and skill he brings with him every day in coming here to work.

I support the omnibus legislation, H.R. 4818, we have before us now. It is a tribute to Chairman YOUNG and his many talents that we are able to debate and pass this bill today.

Mr. DEFAZIO. Mr. Speaker, I rise today to explain my vote in favor of H.R. 4818, the massive omnibus appropriations act, which incorporates the nine unfinished spending bills into a single package.

I reluctantly supported this legislation. On the positive side, it includes millions of dollars I requested for important projects in southwest Oregon. For example, the bill includes \$2 million for the North Bend Airport Air Traffic Control Tower; \$475,000 for the Port of Brookings Harbor Boardwalk Expansion and \$418,250 for the Port of Brookings Harbor Seafood Processing Plant; \$60,000 for Coos and Curry County METH Reduction and \$150,000 for Coos County Law Enforcement Technologies; \$265,000 for the Benton County Health Services in Monroe for facilities and equipment; and \$200,000 for the Springfield Public Schools, Schools Plus Program.

It provides a significant investment in our Nation's roads, bridges, and water infrastructure. For southwest Oregon, the bill includes \$5 million for the Courthouse District Transportation Improvements in Eugene; \$2 million for the Lane Transit District Bus and Bus Facilities; \$3 million for the Coburg/I-5 Interchange Improvements; and Wastewater Improvement Funds, including \$150,000 for Sweet Home, \$300,000 for Coburg, and \$250,000 for Coquille.

I am pleased the bill restores at least some funding for the dredging of small ports in my district, though more funding is needed. Despite the fact that these small ports are the economic lifeblood of coastal communities in my district, President Bush had proposed to zero out funding for these ports in his budget.

I was also pleased that H.R. 4818 boosts funding for veterans' health care by \$1.9 billion over last year and by \$1.2 billion above the level requested by the President. Though, as I will discuss in a minute, veterans need and deserve more.

And, I am pleased the bill falls within the spending cap set by the President. Our Nation cannot continue to run up hundreds of billions of dollars in debt every year. Reversing the dangerous accumulation of debt will require discipline on both spending and taxes.

While I supported the bill, I want to note for the record my disappointment with the inadequate funding levels in several important areas. These areas could have been funded at higher levels even within the spending cap

set by the President if lower priority items, such as the President's plan to send spacecraft to Mars or military and economic aid to dozens of countries, were reduced or eliminated.

For example, I am concerned that the bill cuts funding for the Small Business Administration by 19 percent below its current funding level. Small businesses are the primary employers and innovators in our economy. I cannot understand why the House Republican leadership elected to slash support for small businesses in this bill.

As I mentioned, while funding for veterans' health care was increased in this bill, I am concerned that the funding level still falls \$1.3 billion below the level requested on a bipartisan basis by the House Committee on Veterans' Affairs.

I am disappointed that H.R. 4818 underfunds the education programs under the No Child Left Behind Act by \$9.6 billion. Title I, Head Start, IDEA, and after-school programs, among others, are underfunded. Thousands of children will be left behind by the funding levels in this bill.

Older students won't make out much better. H.R. 4818 freezes the maximum award for Pell grants for the second year in a row, despite the fact that college tuition has risen 36 percent since 2001.

Finally, I think it is outrageous that the House Republican leadership stripped a variety of important provisions that were adopted on a bipartisan basis by the House and, in some cases, the Senate as well. For example, the House leadership cut a provision to protect overtime pay for millions of American workers. And, a provision to allow Americans to safely reimport cheaper drugs from overseas was eliminated at the behest of the pharmaceutical industry.

So, again, I will support this bill, but I will not do so enthusiastically.

Ms. JACKSON-LEE of Texas. Mr. Speaker, I rise today during this special Saturday session to discuss the omnibus appropriations we are now hurriedly trying to pass. While I commend the conferees and appropriators for completing the extraordinarily difficult task of agreeing to the language of this legislation pertaining to the nine appropriations, it is vitally important that all necessary programs are funded at the appropriate levels. This august body is nevertheless charged with the responsibility to prioritize in the most efficient manner possible and with the needs of the American people in mind. Each Member of this body comes from a district that has its own particular needs and requirements, and it is our sworn duty to ensure that our constituents are served.

As we all know, this omnibus bill is a mixed blessing because while many programs will receive greater funding, many others will lose the level of funding they received in previous years. Under the agriculture portion of this omnibus we are appropriating \$85.3 billion. This number is \$1.3 billion (1.5 percent less than the fiscal year 2004 level, which means that many valuable programs will face cuts or losses. But I also want to make note to the credit of the conferees that the funding level is \$2.3 billion (4 percent more than the Bush administration's request and \$2.1 billion (2 percent more than the original version that came from the House of Representatives.

Of that total, \$68.3 billion (80% is mandatory spending for nutrition programs, such as

food stamps and crop-support programs. There are two programs in particular that are of great value, both to my constituents and the Nation: the WIC program and the School Meals Program.

The omnibus has allocated \$5.3 billion to the WIC program, which supports the Women, Infants and Children program. I am pleased to see that this is \$665 million (14% more than the fiscal year 2004 level and \$370 million (7.5 percent more than the original House bill.

The Special Supplemental Nutrition Program for Women, Infants, and Children, WIC, is a health and nutrition program with a successful record for improving the diet of infants, children, and pregnant, postpartum and breastfeeding women who are at risk for nutrition-related illness. The main focus of the WIC program is to educate mothers on the proper nutrition for babies and young children. The target population is low-income women who are pregnant, breastfeeding or have recently given birth, and children up to the age of 5.

This is a commonsense, simple approach to instill good nutrition into mothers and children at an early age. The purpose of WIC is to provide nutrition education and food assistance to those categories of people who have been found to be the most vulnerable to the effects of malnutrition and to achieve optimal nutritional status for children prior to starting school.

Income eligibility for WIC is at 185% of the poverty line, allowing women who can afford to take care of their children a unique opportunity to learn about nutrition and pass those skills and nutrients along to their child. This past year, in my State of Texas, there were 1,132,467 women who met the eligibility requirements of WIC. Out of that number, 80 percent, or 901,658 participated in the WIC program, demonstrating its huge success and appeal.

In my position as a legislator, I often hear criticism of government programs that don't instantly solve problems with taxpayer money. WIC is a direct benefit to mothers with young children, providing them with nutrition education, access to public health care system, (i.e., prenatal care, child health, family planning, immunizations) and supplemental nutritious foods. This combination is a positive cycle toward a lifetime of healthy living, which will continue to be passed on for generations. Having a community with healthy, immunized children is a public good.

The other program I want to address today is the school lunch program, which \$11.8 billion is allocated to under the agriculture appropriations in the omnibus bill. Unfortunately, this is \$364 million (3 percent less than the current level of funding. Again to be fair though this appropriation is \$405 million (3.5% more than the President's request and \$401 million (3.5% more than the House bill had originally offered.

According to the American School Food Service Association, both WIC and the school lunch program provide a link to literacy and support the Nation's educational goals. Teachers, parents, children and administrators can all attest how hard it is for a child to concentrate in a classroom on an empty stomach.

Schools have an important role to play in the development of healthy children. The school lunch program needs to be adequately funded so that all children who are with 185 percent of the poverty line can get a healthy,

nutritious meal at school. Until we are able to do this, we cannot expect all children to learn and engage properly in a classroom.

The school lunch program doesn't just address those that are eating too little, but also those that indulge too much. The American School Food Service has stated that the most effective place to begin addressing overweight and obesity is by teaching children to make healthy life choices. Obesity has become a leading health problem in our Nation's schools. Childhood obesity rates have tripled over the past 20 years, resulting in children suffering from early onset of traditionally adult diseases such as hypertension, diabetes, and heart disease.

As reiterated by Dr. Susan Finn, chair of the American Council for Fitness and Nutrition, it is not a "black list of foods" that we must eliminate in children's diets to create a better balance, but teaching children to recognize health options and learn to enjoy them. The school lunch program gives our educational system a prime opportunity to do so.

I am proud to be here today to pass this bill, and ensure the success of these two programs. As chair of the Congressional Children's Caucus, I have always been committed to America's children. Our children are our Nation's greatest strength and resource. Marian Wright Edelman, president of the Children's Defense Fund said, "If we don't stand up for children, then we don't stand for much." Today on this floor I want all of us to reaffirm our commitment to the welfare of all of America's children.

Transportation is a vital issue in my district in Houston as I know it is all throughout America. I am satisfied to know that this omnibus agreement provides a total of \$58.9 billion in budgetary resources for the Transportation Department, \$559 million (1 percent) more than current funding and \$485 million (1 percent) more than originally requested. I am also satisfied that the amount in the conference agreement in \$48.1 billion more than in the House-passed bill, because most of the \$58.9 billion in transportation funding recommended by the House Appropriations Committee was removed by points of order during the debate and had now been restored.

As a body we must insist on proper funding for our long-term transportation needs because it is of such vital interest to our Nation. Investments in our Nation's surface transportation infrastructure create millions of family-wage jobs and billions of dollars of economic activity. Each \$1 billion of Federal funds creates 47,500 jobs and \$6.1 billion in economic activity. In addition, this investment in transportation infrastructure will increase business productivity by reducing the costs of producing goods in virtually all industrial sectors of the economy. Increased productivity results in increased demand for labor, capital, and raw materials and generally leads to lower product prices and increased sales.

Because so much is literally riding on transportation services for the 21st century we must insist on a balanced surface transportation program that serves the mobility needs of our country in a manner consistent with key democratic principles, including: economic growth, intermodalism, security, safety, continuity, equal opportunity, protecting our human and natural environment, rebuilding our transit and highway systems, encouraging alternative transportation, encouraging smart

growth, encouraging advanced technology solutions, and protecting the rights of workers in transportation industries. While I am satisfied with the current funding level I look forward to the day when we can pass a comprehensive and equitable transportation agreement that serves the 21st century transportation needs of the American people.

I want to spend some time discussing the appropriations made under the section covering the Veterans Affairs, VA, Housing and Urban Development, HUD, Independent Agencies appropriations bill. The conference agreement includes \$93.5 billion in discretionary funding under this section, which is \$2.7 billion (3 percent) more than the fiscal year 2004 discretionary level and \$1.4 billion (1 percent) more than the administration's request. Unfortunately, not all the needs within this section were fulfilled and too many people will be left to feel this burden.

I am saddened to say that our Nation's housing programs were hardest hit by this omnibus. The agreement provides \$37.3 billion for the Housing and Urban Development Department. Sadly, this total is a full \$618 million less than the fiscal year 2004 level but thankfully \$521 million more than the administration's pitiful request for housing. Every year our housing needs grow greater, not less; therefore, I find it implausible that our funding for housing programs would in fact go down. Too many people in my district in Houston and in fact throughout the country are in need of housing assistance, and now as we near the holidays we are prepared to leave these people out in the cold. I call for all in this body to make the commitment to housing because in many ways it is the backbone of the American family and our way of life.

Being from Houston, home of the Johnson Space Center, I am also very concerned by the level of funding given to NASA. The agreement provides \$16.2 billion for the National Aeronautical and Space Administration, NASA, \$822 million more than the fiscal year 2004 appropriation but a full \$44 million less than the President's request. As a Nation, we must reaffirm our full commitment to science and space exploration. The discoveries made through NASA endeavors have many practical applications as well as helping us to answer questions about our past. Truly, our Nation would be less complete without the marvels and innovations that NASA has produced throughout its history. I also want to make note of the reduction in funding for the National Science Foundation, NSF, which under the agreement appropriates \$5.5 billion, but is \$62 million less than the fiscal year 2004 level and \$278 million less than the President's request. Again, as a Nation we must strive to move forward, not backward in the areas of innovation and discovery. Our Nation's greatness was built on the hard work of its people, but it was also greatly aided by the work of our science community.

Another vital section of this omnibus is the one regarding Labor, Health and Human Services, HHS, and Education departments and related agencies. Truly the well being of so many Americans is affected by the funding levels set in these provisions. We owe it to our constituents young and old alike to ensure that their needs are addressed in this portion of the omnibus.

The economic prosperity of the 1990s fueled a drive to increase the levels of em-

ployment-based immigration. Both the Congress and the Federal Reserve Board expressed concern that a scarcity of labor could curtail the pace of economic growth. This resulted in an increase of the supply of foreign temporary professional workers through fiscal year 2003. The number of petitions approved for H-1B workers escalated in the late 1990s and peaked in fiscal year 2001 at 331,206 approvals. Since then, the H-1B annual numerical limit has reverted back to 65,000. That limit was reached on the first day of fiscal year 2005. The bill before us today includes provisions to address that problem. I want to thank Senator KENNEDY for his work on these provisions.

Before discussing these provisions, I want to emphasize that I believe American companies should hire American workers first. When they cannot meet their employment needs by hiring American workers, however, they should have access to foreign workers.

The H-1B provisions in this bill would exempt H-1B applicants with a masters or higher degree from a U.S. institution of higher education from the annual H-1B cap. This exemption would be limited to 20,000 per year. It also would strengthen labor protections under the H-1B program. It would reinstate and make permanent the attestation requirements for H-1B-dependent employers. Employers would be required to attest that they have not displaced a U.S. worker 90 days before or 90 days after the hiring of an H-1B worker. It would require an employer to pay 100 percent of the prevailing wage. Current law only requires 95 percent. It would require a governmental survey to determine the prevailing wage to provide at least four levels of wages commensurate with experience, education, and the level of supervision. Currently, only two wage levels are used.

I am pleased that we have provisions that would strengthen enforcement protections under the H-1B program. These provisions would authorize the Secretary of the Department of Labor, DOL, to conduct random investigations if the Secretary has reasonable cause to believe that an employer has committed a violation. It also would reinstate DOL's authority to investigate complaints alleging an employer's violation of the law.

We also have provisions that would increase H-1B visa fees from \$1,000 to \$1,500 for businesses with more than 25 employees. This would provide greatly needed additional funds for job training activities. It also would provide additional scholarships for computer science, technology, and science programs. I want to point out though that it is an empty victory if our American children are trained to do jobs and then are unable to find employment.

Finally, we obtained provisions that would provide needed strengthening of labor protections under the L Visa program to plug loopholes that are being used to bypass the cap restriction of the H-1B program. These provisions would prohibit the subcontracting of L-1 workers, and they would toughen eligibility restrictions by requiring L-1 workers to be continuously employed with the company for at least 1 year prior to obtaining an L visa.

While I am going to vote for this bill with these provisions in it, I remain concerned about the need to hire American workers first. We must work together to ensure that American companies make an effort to save Amer-

ican jobs for American workers. I received a letter from the American Engineering Association that I want to bring to your attention. According to the American Engineering Association, "American tech workers are facing record unemployment and losing their jobs to outsourcing." The Association claims also that, "Bringing in foreigners to take tech jobs undermines engineering as a profession and discourages young people from pursuing this path."

As I look forward to the 109th Congress, I envision a new approach to immigration reform. Instead of piecemeal reforms of our broken immigration system, such as this fix for some of the problems in the H-1B and L visa programs, we need bipartisan, bicameral support for comprehensive immigration reform. Effective immigration reform must provide a certain path to legalization for workers from around the world who are already living and working in the United States; repeal and replace employer sanctions with stiffer penalties for employers who take advantage of workers' immigration status to exploit them and undermine labor protections for all workers; reform, not expand, temporary worker programs; and reform the permanent immigration system so that those who play by the rules are not penalized by unconscionably long waiting periods. I intend to pursue such reform in the 109th Congress by reintroducing my Comprehensive Immigration Fairness Act.

Health and Human Services Programs are essential to all Americans and indeed to our Nation as a whole. I am satisfied that this agreement appropriates a total of \$375.3 billion for the Health and Human Services Department, including \$304.5 billion in fiscal year 2005 appropriations, \$68.1 billion in advance fiscal year 2006 appropriations, and \$2.8 billion from trust funds. We can never allow the well being of the people to be short changed, especially when we are addressing their health care needs.

Unfortunately, I am less than satisfied and in fact disturbed by the lack of total funding for education programs. The agreement appropriates a total of \$59.7 billion for the Education Department, including \$44.6 billion in fiscal year 2005 funds, and \$15 billion in advance fiscal year 2005 funds. The agreement's total for the Education Department is \$1.4 billion (2 percent more than the fiscal year 2004 appropriation but \$306 million less than the administration's request. Not fully funding our children's education, which in my mind is already dramatically underfunded, is troubling. Too many children fall through the cracks of our educational system every year and instead of finding ways to support them, we instead choose to ignore them once again. I will always fight for the children of my district and in fact for all the children of America because their future is tied to ours and our present actions do not bode well for our Nation.

Again, I will admit that in any large Appropriation measure many programs will be left underfunded because it is impossible to fund everything we desire. But that cannot become a defense against short changing our Nation's priorities such as education, housing, and transportation. We all bear a responsibility to our constituents to take the proper time and consider all the options to ensure that their most vital needs are being met. We as a body may not always agree, but we do stand together on the principle of protecting the welfare of the American people, and I for one will

stand in this Chamber for as long as is needed to ensure that honorable principle.

The fiscal year 2005 appropriations process was indeed a tough fight, but it is vitally important for Members to understand that portions of the tax revenue should be given back to the constituents. For Houston, TX, I am happy to report the following awards:

In the Labor, HHS portion of this bill, the Donald Watkins Memorial Foundation will receive \$340,000. This is a 501(c)(3) nonprofit community-based organization established as a direct response to the rising number of persons living with HIV/AIDS, PLWHA.

The Houston Area Urban League will receive \$300,000 to aid in its 35-years-old mission of assisting the poor and disenfranchised achieve social and economic equality with the Communities to Work program.

The Houston Independent School District will receive \$770,000 to do its work in early-childhood education. These dollars will enable HISD to address the critical need of developing an infrastructure suitable for implementing and operating a program that will deliver an integrated continuum of services to young children and their families.

The Thurgood Marshall Scholarship will receive \$400,000 to facilitate the following goals: developing student and faculty leadership; advancing the position of Public HBCUs by providing access to best practices in development and education; increasing technology, operations, communications and staff and student expertise; strengthening minority professional involvement with students in the areas of community service and career development; and targeting increased outreach activities of Public HBCUs historical service to disadvantaged students high school guidance counselors and students to assure that those in need are aware of and have access to the opportunities available at Public HBCUs.

The Center for Research on Minority Health at the University of Texas' M.D. Anderson Cancer Center will receive \$500,000 to aid in the focus on cancer and other health issues that disproportionately affect ethnic minorities and the medically underserved. While the CRMH currently works with minority and underserved populations in the Houston area, its activities will ultimately serve as a model for other communities nationwide.

Mr. Speaker, because these projects as well as the others that I received in the Transportation and the VA, HUD portions of the bill have been so severely cut as a result of the Republican tax cut scheme, I vote "yes" on passage with great reluctance.

Mr. YOUNG of Florida. Mr. Speaker, I yield back the balance of my time.

ANNOUNCEMENT BY THE SPEAKER PRO TEMPORE

The SPEAKER pro tempore (Mr. THORNBERRY). The Chair would remind all Members that it is improper under the House rules to refer to Senators in either a positive or negative fashion.

The SPEAKER pro tempore. Without objection, the previous question is ordered on the conference report.

There was no objection.

The SPEAKER pro tempore. The question is on the conference report.

Pursuant to clause 10 of rule XX, the yeas and nays are ordered.

Pursuant to clause 8 of rule XX, further proceedings on this question will be postponed.

FURTHER CONTINUING APPROPRIATIONS FOR FISCAL YEAR 2005

Mr. YOUNG of Florida. Mr. Speaker, pursuant to House Resolution 866, I call up the joint resolution (H.J. Res. 114) making continuing appropriations for the fiscal year 2005, and for other purposes, and ask for its immediate consideration.

The Clerk read the title of the joint resolution.

The text of House Joint Resolution 114 is as follows:

H.J. RES. 114

Resolved by the Senate and House of Representatives of the United States of America in Congress assembled, That Public Law 108-309 is amended by striking the date specified in section 107(c) and inserting the following: "December 3, 2004".

The SPEAKER pro tempore. Pursuant to House Resolution 866, the gentleman from Florida (Mr. YOUNG) and the gentleman from Wisconsin (Mr. OBEY) each will control 30 minutes.

The Chair recognizes the gentleman from Florida (Mr. YOUNG).

Mr. YOUNG of Florida. Mr. Speaker, I yield myself such time as I may consume.

Mr. Speaker, the legislation before us, H.J. Res. 114, which I have already referred to during the final discussion on the omnibus appropriations bill, will extend the current CR until December 3. And it is a straight, clean CR, strictly for the purpose of allowing the House and the other body to go through the administrative process of enrolling the legislation, of transmitting it to the President, giving the President some time to look at it closely before he signs the bill, and that is the extent of it.

Mr. Speaker, I reserve the balance of my time.

Mr. OBEY. Mr. Speaker, no choice. I yield back the balance of my time.

Mr. YOUNG of Florida. Mr. Speaker, I yield such time as he may consume to the gentleman from Illinois (Speaker HASTERT).

Mr. HASTERT. Mr. Speaker, I thank the gentleman from Florida for yielding me this time.

Times like these, after we have been through a whole session of Congress and with our rules that after 6 years our chairman steps down, the gentleman that I have been through a lot of battles with, we have worked together on a lot of issues, trying to make sure that we meet the needs of the people of this country, the gentleman from Florida (Mr. YOUNG) has been an exemplary chairman. He has worked hard to make sure that all needs are met and sometimes in pretty tough situations. I think, by and large, he has been a person who has been able to reach across the aisle and work. That is a great personality plus. That is a great asset in this Chamber.

I think we all just want to say a heartfelt thank you for his service. He is going to be around here for a while. But as he steps down, this is his last

bill as chairman, and from the bottom of our hearts, we want to thank him for his work and for his service and for making this institution part of what it is. I thank the gentleman and God bless him.

Mr. YOUNG of Florida. Mr. Speaker, I yield back the balance of my time

The SPEAKER pro tempore. All time for debate has expired.

The question is on engrossment and third reading of the joint resolution.

The joint resolution was ordered to be engrossed and read a third time, was read the third time, and passed, and a motion to reconsider was laid on the table.

CONFERENCE REPORT ON H.R. 4818, CONSOLIDATED APPROPRIATIONS ACT, 2005

The SPEAKER pro tempore. The pending business is the question of agreeing to the conference report on the bill, H.R. 4818 on which further proceedings were postponed earlier today.

The Clerk read the title of the conference report.

The SPEAKER pro tempore. The question is on the conference report.

Pursuant to clause 10 of rule XX, the yeas and nays are ordered.

The vote was taken by electronic device, and there were—yeas 344, nays 51, answered "present" 1, not voting 37, as follows:

[Roll No. 542]

YEAS—344

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| Abercrombie | Capito | Evans |
| Aderholt | Capuano | Everett |
| Alexander | Cardin | Farr |
| Allen | Cardoza | Ferguson |
| Andrews | Carson (IN) | Foley |
| Baca | Carson (OK) | Forbes |
| Baker | Carter | Frank (MA) |
| Baldwin | Castle | Frelinghuysen |
| Barrett (SC) | Chandler | Frost |
| Barton (TX) | Chocola | Galleghy |
| Bass | Clay | Gerlach |
| Beauprez | Clyburn | Gilchrist |
| Becerra | Coble | Gingrey |
| Bell | Cole | Gonzalez |
| Berkley | Cooper | Goode |
| Berman | Cramer | Goodlatte |
| Berry | Crane | Gordon |
| Biggert | Crenshaw | Granger |
| Billirakis | Crowley | Green (TX) |
| Bishop (GA) | Cubin | Greenwood |
| Bishop (NY) | Culberson | Gutierrez |
| Bishop (UT) | Cummings | Gutknecht |
| Blackburn | Cunningham | Hall |
| Blunt | Davis (AL) | Harman |
| Boehlert | Davis (CA) | Harris |
| Boehner | Davis (FL) | Hart |
| Bonilla | Davis (IL) | Hastert |
| Bonner | Davis (TN) | Hastings (FL) |
| Bono | Davis, Tom | Hastings (WA) |
| Boozman | DeFazio | Hayes |
| Boucher | DeLauro | Hayworth |
| Boyd | DeLay | Herger |
| Bradley (NH) | Diaz-Balart, L. | Herseth |
| Brady (PA) | Diaz-Balart, M. | Hill |
| Brady (TX) | Dicks | Hinches |
| Brown (OH) | Doggett | Hinojosa |
| Brown (SC) | Dooley (CA) | Hoekstra |
| Brown, Corrine | Doolittle | Holden |
| Brown-Waite, | Doyle | Holt |
| Ginny | Dreier | Honda |
| Burgess | Edwards | Hooley (OR) |
| Burns | Ehlers | Houghton |
| Burton (IN) | Emanuel | Hoyer |
| Butterfield | Emerson | Hulshof |
| Buyer | Engel | Hunter |
| Calvert | English | Hyde |
| Camp | Eshoo | Isakson |
| Cantor | Etheridge | Israel |