So the bill was passed.

The result of the vote was announced as above recorded.

A motion to reconsider was laid on the table

## GENERAL LEAVE

Mr. PORTER. Mr. Speaker, I ask unanimous consent that all Members may have 5 legislative days within which to revise and extend their remarks on the further consideration of H.R. 3755, and that I may include tabular and extraneous material.

The SPEAKER pro tempore (Mr. LAHOOD). Is there objection to the request of the gentleman from Illinois?

There was no objection.

AUTHORIZING THE CLERK MAKE CORRECTIONS IN EN-GROSSMENT OF H.R. 3755. PARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED **AGENCIES APPROPRIATIONS** ACT, 1997

Mr. PORTER. Mr. Speaker, I ask unanimous consent that in the engrossment of the bill, H.R. 3755, the Clerk be authorized to make technical and conforming changes in the bill to reflect the actions of the House.

The SPEAKER pro tempore. Is there objection to the request of the gentleman from Illinois?

There was no objection.

TABLE SHOWING AMOUNTS IN H.R. 3755, DEPARTMENT OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997, AS PASSED BY THE HOUSE

Mr. PORTER. Mr. Speaker, I ask unanimous consent to submit a table showing the amounts included in the bill, as passed.

The CHAIRMAN. Is there objection to the request of the gentleman from Illinois?

There was no objection.

The table referred to is as follows:

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
200	TITLE I - DEPARTMENT OF LABOR							200
250	EMPLOYMENT AND TRAINING ADMINISTRATION							250
1000	TRAINING AND EMPLOYMENT SERVICES 1/							1000
1050	Grants to States: Adult training	850,000	947,000	845,000	-5,000	-102,000	Ω	1050
1150	Youth training	126,672	126,672	126,672	i	;	Δ	1150
1260	Summer youth employment and training program 3/	625,000	871,000	625,000	i	-246,000	۵	1260
1340 1350	Dislocated worker assistance: Forward funding	1,097,500	1,293,000	1,100,000	+2,500	-193,000	A	1340 1350
1360	Current funding 3/	2,500	8 8	† †	-2,500	;	Ω	1360
1410	Subtotal	1,100,000	1,293,000	1,100,000		-193,000		1410
1450 1500	Federally administered programs:	52,502	50,000	50,000	-2,502	i	۵	1450 1500
1550	Migrants and seasonal farmworkers	69,285	65,000	65,000	-4,285	;	۵	1550
1600 1650	Job Corps: Operations	972,475	1.064,824	1,064,824	+92,349	;	Ω	1600 1650
1800	Construction and renovation 2/	121,467	88,685	73,861	-47,606	-14,824	۵	1800
1850	Subtotal, Job Corps	1,093,942	1,153,509	1,138,685	+44,743	-14,824		1850
1950	Veterans' employment	7,300	7,300	7,300	:	!	Δ	1950
2000	$2000\ 1/$ Forward funded except where noted.							2000
2010 2/	2/ 3 year availability.							2010
2020	2020 3/ Current funded.							2020

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
2100	National activities: Pilots and demonstrations	27,140	23,717	15,000	-12,140	-8,717	Ω	2100
2200	Research, demonstration and evaluation	6,196	10,196	6,196	;	-4,000	9	2200
2210	Opportunity areas for youth	!	250,000	1 1 1	;	-250,000	Ω	2210
2225	Jobs for residents	!	50,000	1	;	-50,000	Α	2225
2240	Incumbent worker demonstrations	1	15,000	;	;	-15,000	۵	2240
2250	Other	13,489	8,019	8,019	-5,470	•	۵	2250
2300	Subtotal, National activities	46,825	356,932	29,215	-17,610	-327,717		2300
2350	Subtotal, Federal activities	1,269,854	1,632,741	1,290,200	+20,346	.342,541		2350
2400	Total, Job Training Partnership Act	3,971,526	4,870,413	3,986,872	+15,346	-883,541		2400
2500	2500 Glass Ceiling Commission 1/	142		i	-142	;	۵	2500
2550	2550 Women in apprenticeship 1/	610	647	610	;	-37	Ω	2550
2650	2650 Skills Standards	4,000	9,000	4,000	;	-5,000	Q	2650
2675	Total, National activities, TES (non-add)	(51,577)	(366,579)	(33,825)	(-17,752)	(-332,754)		2675
2700	2700 School-to-work 2/	170,000	200,000	175,000	+5,000	-25,000	Q	2700
2750	Total, Training and Employment Services	4,146,278	5,080,060	4,166,482	+20,204	-913,578		2750
2800	Subtotal, forward funded	(3,518,026)	(4,208,413)	(3,540,872)	(+22,846)	(-667,541)		2800
3050 1/	1/ Current funded.					•		3050
3060	3060 2/ 15-month availability.							3060

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		!
3305 COMMUNITY SERVICE EMPLOYMENT FOR OLDER AME	OLDER AMERICANS 1/	373,000	350,000	373,000	ł	+23,000	۵	3305 UA
3400 FEDERAL UNEMPLOYMENT BENEFITS AND ALL	IS AND ALLOWANCES							3400
3450 Trade adjustment		279,600	276,100	276,100	-3,500	-	Σ	3450
3500 NAFTA activities		66,500	48,400	48,400	-18,100	;	E	3500
3550 Total		346,100	324,500	324,500	-21,600			3550
3600 STATE UNEMPLOYMENT INSURANCE AN 3650 EMPLOYMENT SERVICE OPERATIONS	SURANCE AND PERATIONS							3600 3650
3700 Unemployment Compensation (Trust Funds): 3750 State Operations	Funds):	(2,080,520)	(2,224,974)	(2,076,735)	(-3,785)	(-148,239)	4 4 4	3700 3750
3900 National Activities		(10,000)	(10,000)	(8,500)	(-1,500)	(-1,500)	TF	3900
3950 contingency		(216,333)	(260,573)	(260,573)	(+44,240)	ţ	7 F	3950
4000 Contingency bill language (OMB estimat	MB estimate)	į	(67,800)	;	*	(-67,800)	KN KN	4000
4050 Portion treated as budget authorit	t authority	;	(67,800)	!	1	(-67,800)	TF	4050
4100 Subtotal, Unemployment Comp (trust funds)	Comp (trust funds)	(2,306,853)	(2,563,347)	(2,345,808)	(+38,955)	(-217,539)		4100
4120 1/ Request proposes transfer of these fund 4130 Administration on Aging in the Dept of	these funds to the e Dept of HHS.							4120 4130

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	1	
4150 En 4200 4250	Employment Service: Allotments to States: Federal funds	23,452	24,085	22,279	-1,173	-1,806	۵	4150 4200 4250
4300	Trust funds	(738,283)	(758,217)	(701,369)	(-36,914)	(-56,848)	TF	4300
4350	Subtotal	761,735	782,302	723,648	-38,087	-58,654		4350
4400 4450	National Activities: Federal funds	1,876	1,927	;	-1,876	-1,927	Δ	4400
4500	Trust funds	(57,058)	(63,949)	(42,735)	(-14,323)	(-21,214)	4 7 7	4500
4555	Subtotal, Emp. Serv., National Activities.	1	65,876	42,735	-16,199	-23,141		4555
4650	Subtotal, Employment ServiceFederal funds	820,669 25,328	848,178 26,012	766,383 22,279	-54,286 -3,049	-81,795		4650
4750	Trust funds	(795,341)	(822,166)	(744,104)	(-51,237)	(-78,062)		4750
4775 01	One-stop Career Centers	110,000	150,000	110,000	:	-40,000	۵	4775
				10 10 10 11 11 11 11 11 11 11 11 11 11 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	***************************************		
4800	Total, State Unemployment	3,237,522	3,561,525	3,222,191	-15,331	-339,334		4800
4850	Federal Funds	135,328	176,012	132,279	-3,049	-43,733		4850
4900	Trust Funds	(3,102,194)	(3,385,513)	(3,089,912)	(-12,282)	(-295,601)		4900
4950 A	4950 ADVANCES TO UNEMPLOYMENT TRUST FUND & OTHER FUNDS $1/.$	369,000	373,000	373,000	+4,000	!	Σ	4950
4955 AI	ADVANCES TO THE ESA ACCOUNT OF THE UNEMPLOYMENT TRUST FUND	(-56,300)	;	) !	(+56,300)	# # #	N.	4955 4956
4958 P	PAYMENTS TO UI TRUST FUND AND OTHER FUNDS	(-266,000)	!	!	(+266,000)	!	N.	4958
4960 1,	4960 1/ 2 year availability.							4960

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	1	i i
4970		}	<b>!</b>	}				4970
5000	5000 Adult employment and training	25,619	26,091	25,107	-512	-984	۵	2000
5010	Trust funds	(2,283)	(2,354)	(2,237)	(-46)	(-117)	TF#	5010
5020	5020 Youth employment and training	29,441	29,990	28,852	-589	-1,138	Ω	5020
5030	5030 Employment security	6,057	6,323	5,936	-121	-387	Δ	5030
5040	Trust funds	(37,167)	(37,274)	(36,424)	(-743)	(-850)	TF	5040
5050	5050 Apprenticeship services	16,129	16,689	15,806	-323	-883	Δ	5050
5060	5060 Executive direction	5,808	5,614	5,692	-116	+78	Ω	5060
5070	Trust funds	(1,343)	(1,346)	(1,316)	(-27)	(-30)	TF*	5070
1			# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
5100	Total, Program Administration	123,847	125,681	121,370	-2,477	-4,311		5100
5110	Federal funds	83,054	84.707	81,393	-1,661	-3,314		5110
5120	Trust funds	(40,793)	(40,974)	(39,977)	( -816) *********	(166-)		5120
5200	Total, Employment & Training Administration	8,595,747	9,814,766	8,580,543	-15,204	-1,234,223		5200
5250	Federal funds	5,452,760	6,388,279	5,450,654	-2,106	-937,625		5250
5500	Trust funds	(3,142,987)	(3,426,487)	(3,129,889)	(-13,098)	(-296,598)		5500

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

vs. FY 1996 vs. FY 1997

House

FY 1997

FY 1996

		Comparable	Reguest	Passed	Comparable	Request		
2900	PENSION AND WELFARE B	•	3 3					5900
5950	SALARIES AND EXPENSES 1/							5950
9009	6000 Enforcement and compliance	51,712	67,430	50,978	-734	-16,452	۵	9009
605	6050 Policy, regulation and public service	11,831	14,261	11,594	-237	-2,667	۵	6050
610	6100 Program oversight	3,583	3,758	3,511	-72	-247	۵	6100
6200	Total, PWBA	67,126	85,449	66,083	-1,043	-19,366		6200
6250	PENSION BENEFIT GUARANTY CORPORATION							6250
6300 6350	6300 Program Administration subject to limitation 6350 (Trust Funds)	(10,557)	(12,043)	(135,720)	(+125,163)	(+123,677)	11	6300 6350
6400 6450	6400 Services related to terminations not subject to 6450 limitations (non-add)	(127,933)	(128,496)	ļ	(-127,933)	(-128,496)	N.	6400 6450
6500	Total, PBGC	(138,490)	(140,539)	(135,720)	(-2,770)	(-4,819)		6500
6520 6530	6520 1/ Budget requests \$9 million to remain available 6530 through Sept. 30, 1998.							6520 6530

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

\$ 4 6 8 8 8 8		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	t t	
6550		4	4 4 1	1 1				6550
0099	SALARIES AND EXPENSES							9099
6650	6650 Enforcement of wage and hour standards	99,751	118,704	102,756	+3,005	-15,948	Α	6650
6675	6675 Office of Labor-Management Standards	23,992	29,084	23,512	-480	-5,572	Α	6675
6700	6700 Federal contractor EEO standards enforcement	56,171	65,460	55,048	-1,123	-10,412	٩	6700
6750	6750 Federal programs for workers' compensation	73,159	80,222	71,696	-1,463	-8,526	Ω	6750
6800	Trust funds	(1,003)	(1,057)	(883)	(-20)	(-74)	) TF	6800
6850	6850 Program direction and support	10,622	11,386	10,410	-212	-976	۵	6850
7000	Total, salaries and expenses	264,698	305,913	264,405	-293	-41,508		7000
7050	Federal funds	263,695	304,856	263,422	-273	-41,434		7050
7100	Trust funds	(1,003)	(1,057)	(983)	(-20)	(-74)	_	7100
7150	SPECIAL BENEFITS							7150
7200	7200 Federal employees compensation benefits	214,000	209,000	209,000	-5,000	-	Σ	7200
7250	7250 Longshore and harbor workers' benefits	4,000	4,000	4,000	;	-	Σ	7250
7300	Total, Special Benefits	218,000	213,000	213,000			,	7300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	t	i ! ! !
BLACK LUNG DISABILITY TRUST FUND							7350
7400 Benefit payments and interest on advances	949,494	961,665	961,665	+12,171	:	Σ	7400
Employment Standards Admin., salaries & expenses	27,193	26.071	26,071	-1,122	;	Σ	7450
Departmental Management, salaries and expenses	19,621	19,621	19,621	•	!	Σ	7500
Departmental Management, inspector general	298	287	287	-11	! !	Σ	7550
Subtotal, Black Lung Disablty. Trust Fund, apprn	909'966	1,007,644	1,007,644	+11,038			7600
Treasury administrative costs (indefinite)	756	356	356	-400	-	Σ	7650
Total, Black Lung Disability Trust Fund	997,362	1,008,000	1,008,000	+10,638			7750
Total, Employment Standards Administration Federal funds	1,480,060 1,479,057 (1,003)	1,526,913 1,525,856 (1,057)	1,485,405 1,484,422 (983)	+5,345 +5,365 (-20)	-41,508 -41,434 (-74)		7800 7850 7900
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							7950
SALARIES AND EXPENSES							8000
Safety and health standards	8,374	18,066	8,207	-167	-9,859	Ω	8050
Enforcement: Federal Enforcement	120,890	122,386	117,125	-3,765	-5,261	Δ	8100 8150
State programs	68,295	73,315	66,929	-1,366	-6,386	Δ	8200
Technical Support	17,815	20,445	17,459	-356	-2,986	Δ	8250
Compliance Assistance: Federal Assistance	34,822	51,970	34,822	;	-17,148	Δ	8300 8310
State Consultation Grants	32.479	33,064	32,479	ł	-585	Δ.	8320
Safety and health statistics	14,465	14,647	14,176	-289	-471	۵	8350
Executive direction and administration	6,670	6,958	6,537	-133	-421	Α .	8400
Total, OSHA	303,810	340,851	297,734	-6,076	-43,117		8500

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1 1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
8550	MINE SAFETY AND HEALTH ADMINISTRATION	1	}					8550
8600	SALARIES AND EXPENSES Enforcement:							8600
8700		106,090	108,723	103,968	-2,122	-4,755	۵	8700
8750	Metal/nonmetal	41,412	44,997	40,584	-828	-4,413	۵	8750
8800	Standards development	1,008	1,303	988	-20	-315	a	8800
8850	8850 Assessments	3,497	3,840	3,427	-70	-413	Δ	8850
8900	Educational policy and development	14,782	14,800	14,486	-296	-314	۵	8900
8950	Technical support	21,268	21,950	20,843	-425	-1,107	A	8950
0006	Program administration	7,667	8,569	7,514	-153	-1,055	A	0006
9150	Total, Mine Safety and Health Administration	195,724	204,182	191,810	-3,914	-12,372		9150
9200	BUREAU OF LABOR STATISTICS							9200
9250	SALARIES AND EXPENSES							9250
9300	Employment and Unemployment Statistics	97,155	111,426	97,624	69 <b>7</b> +	-13,802	Δ	9300
9350	Labor Market Information (Trust Funds)	(51,278)	(52,053)	(52,053)	(+175)	‡ †	TF	9350
9400	Prices and cost of living	96,322	101,825	98,107	+1,785	-3,718	Α	9400
9450	Compensation and working conditions	53,444	55,617	56,834	+3,390	+1,217	Q	9450
9500	Productivity and technology	6,974	7,263	7,180	+206	-83	۵	9500
9550	Economic growth and employment projections	4,451	4.640	4,582	+131	-58	Ω	9550
0096	Executive direction and staff services	21,896	23,462	22,175	+279	-1,287	Δ	0096
9700	Consumer Price Index Revision 1/	11,549	16,145	16,145	+4,596		Δ.	9700
9800	Total, Bureau of Labor Statistics	343,069	372,431	354,700	+11,631	-17,731		9800
9850	Federal Funds	291,791	320,378	302,647	+10,856	-17,731		9850
0066	Trust Funds	(51,278)	(52,053)	(52,053)	(+775)	1		0066
9920	1/ 2 year availability.							9920

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	VS. FY 1997 Request		1
9950	DEPARTMENTAL MANAGEMENT							9950
10000	SALARIES AND EXPENSES							10000
10050 Executive direction.	rection	18,641	19,368	20,268	+1,627	006+	Ω	10050
10100 Legal services		58,072	61,510	56,911	-1,161	-4,599	Ω	10100
10150 Trust funds	nd s	(303)	(303)	(297)	(9-)	(9-)	TF*	10150
10200 International labor affairs	l labor affairs	9,900	9,465	6,000	-3,900	-3,465	Ω	10200
10250 Administration and management	on and management	13,904	13,916	13,626	-278	-290	Ω	10250
10300 Adjudication		20,500	20,895	20,090	-410	-805	Ω	10300
10350 Promoting employment	ployment of people with disabilities	4,358	4,389	4,271	-87	-118	Α	10350
10400 Women's Bureau	ne	7,743	7,751	7,588	-155	-163	Δ	10400
10450 Civil Rights	Rights Activities	4,535	4,541	4,444	-91	-97	Δ	10450
10500 Chief Financi	Financial Officer	4,394	4,399	4,306	- 88	-93	Ω	10500
10600 Total, Sal 10650 Federal 10700 Trust fu	tal, Salaries and expensesFederal fundsTrust funds	142,350 142,047 (303)	146,537 146,234 (303)	137,801 137,504 (297)	-4,549 -4,543 -4,543 (-6)	-8,736 -8,730 -8,730 (-6)		10600 10650 10700
10750 VI	VETERANS EMPLOYMENT AND TRAINING							10750
10800 State Administration: 10850 Disabled Veterans	e Administration: Disabled Veterans Outreach Program	(76,913)	(81,993)	(81,993)	(+5,080)	;	F-	10800 10850
10900 Local Ve	Local Veterans Employment Program	(71,386)	(75,125)	(75,125)	(+3,739)	!	F 7 F	10900
10950 subtotal,	al, State Administration	(148, 299)	(157,118)	(157,118)	(+8,819)			10950
11000 Federal Admin	Federal Administration	(19,419)	(21,752)	(22,831)	(+3,412)	(+1,079)	# # I	11000
11050 National Vet	11050 National Veterans Training Institute	(2.672)	!	(2,000)	(-672)	(+2,000)	F E	11050
11100 Total,	Total, Trust Funds	(170,390)	(178,870)	(181,949)	(+11,559)	(+3,079)		11100

12400

12400 1/ Includes Federal and Trust funds.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	1 t	
11150 REINVENTION INVESTMENT FUND	:	1	3,900	:	•	-3,900	Δ.	11150
11200 OFFICE OF THE INSPECTOR GENERAL								11200
11300 Program activities		37,622	38,117	36,270	-1,352	-1,847	Ω	11300
11350 Trust funds	:	(3,615)	(3,615)	(3,543)	(-72)	(-72)		TF* 11350
11400 Executive Direction and Management		6,804	6,355	6,668	-136	+313	A	11400
11550 Total, Office of the Inspector General		48,041	48,087	46,481	-1,560	-1,606		11550
11600 Federal funds	:	44,426	44.472	42,938	-1,488	-1,534		11600
11650 Trust funds		(3,615)	(3,615)	(3,543)	(-72)	(-72)	_	11650
11700 Total, Departmental Management		360,781	377,394	366,231	+5,450	-11,163	u	11700
11750 Federal funds		186,473	194,606	180,442	-6,031	-14,164		11750
11800 Trust funds		(174,308)	(182,788)	(185,789)	(+11,481)	(+3,001)	~ <b>!</b>	11800
11900 Total, Labor Department 1/	:	11,356,874	12,734,029	11,478,226	+121,352	-1,255,803		11900
11950 Federal funds	:	7,976,741	9,059,601	7,973,792	-2,949	-1,085,809		11950
12200 Trust funds	:	(3,380,133)	(3,674,428)	(3,504,434)	(+124,301)	(-169,994)	_	12200

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
12450	TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES							12450
12475	HEALTH RESOURCES AND SERVICES ADMINISTRATION							12475
12500	HEALTH RESOURCES AND SERVICES							12500
12525 (	12525 Consolidated health centers	758,132	:	802,124	+43,992	+802,124	۵	12525 UA
12650 1	12650 Health Centers Cluster (proposed legislation)	;	757,124	1	;	-757,124	Δ	12650 UA
12675	Subtotal, Health Centers Activities	758,132	757,124	802,124	+43,992	+45,000		12675
12900 N 12925	12900 National Health Service Corps: 12925 Field placements	37,244	;	37,244	;	+37,244	Q	12900 12925
12935	Recruitment	75,189	;	78,189	+3,000	+78,189	۵	12935
12940	Subtotal, National Health Service Corps	112,433	 	115,433	+3,000	+115,433		12940
13000 N 13005	13000 Note: All HHS accounts are current funded unless otherwise noted.							13000 13005

LABOR, HEALTH AND HUHAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	FY 1996 Comparable	FY 1997 Request	House	vs. FY 1996 Comparable	vs. FY 1997 Request		
13020 Health Professions	21	25	23	 			
							13020
13032 Grants to communities for scholarships	474	;	532	+58	+532	۵	13032 UA
13035 Health professions data system	212	•	238	+26	+238	۵	13035 UA
13040 Nurse loan repayment for shortage area service	1,962	;	2,197	+235	+2,197	۵	13040 UA
13100 Workforce Development Cluster (proposed leg)	;	117,205	!	;	-117,205	٩	13100 UA
13175 Centers of excellence	22,072	;	24.718	+2,646	+24,718	Ω	13175 UA
13200 Health careers opportunity program	23,918	;	26,785	+2,867	+26,785	۵	13200 UA
13225 Exceptional financial need scholarships	10,120	į	11,333	+1,213	+11,333	۵	13225 UA
13250 Faculty loan repayment	947	i	1,061	+114	+1,061	۵	13250 UA
13275 Fin assistance for disadvantaged HP students	5,999	:	6,718	+719	+6,718	Ω	13275 UA
13325 Scholarships for disadvantaged students	16,677	i	18,676	+1,999	+18,676	۵	13325 UA
13350 Minority / Disadvantaged Cluster (proposed leg)	i	64,085	i	ł	-64,085	Ω	13350 UA
13575 Family medicine training / departments	44,002	į	49,277	+5,275	+49,277	Ω	13575 UA
13600 General internal medicine and pediatrics	15,741	;	17,628	+1,887	+17,628	۵	13600 UA
13625 Physician assistants	5,697	;	6,380	+683	+6,380	A	13625 UA
13650 Public health and preventive medicine	7,148	;	8,005	+857	+8,005	٩	13650 UA
13675 Health administration traineeships / projects	978	•	1,095	+117	+1,095	۵	13675 UA
13699 Primary Care Medicine and Public Health Cluster 13700 (proposed legislation)	1	80,000	;	;	-80,000	Δ	13699 13700 UA

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
education centers	23,123	, , , , , , , , , , , , , , , , , , ,	28,495	+5,372	+28,495	۵	13710 UA
13720 Border health training centers	3,350	:	3,752	+405	+3,752	Δ	13720 UA
13730 General dentistry residencies	3,381	;	3,786	+405	+3,786	Ω	13730 UA
13740 Allied health special projects	3,424	;	3,834	+410	+3,834	Ω	13740 UA
13750 Geriatric education centers and training	7,933	;	8,884	+951	+8,884	Ω	13750 UA
13760 Rural interdisciplinary traineeships	3,709	ł	4,154	+445	+4,154	Δ	13760 UA
13770 Podiatric medicine	605	ł	678	+73	+678	Δ	13770 UA
13775 Chiropractic demonstration grants	916	;	1,026	+110	+1,026	Α	13775 UA
13779 Enhanced Area Health Education Cluster (proposed 13780 legislation)	;	35,000	;	!	-35,000	Δ	13779 13780 UA
13790 Advanced nurse education	11,134	;	12,469	+1,335	+12,469	Α	13790 UA
13800 Nurse practitioners / nurse midwives	15,460	;	17,588	+2,128	+17,588	Δ	13800 UA
13825 Special projects	9,436	;	10,567	+1,131	+10,567	Δ	13825 UA
13850 Nurse disadvantaged assistance	3,453	;	3,867	+414	+3,867	Ω	13850 UA
13875 Professional nurse traineeships	14,235	;	15,942	+1,707	+15,942	Ω	13875 UA
13900 Nurse anesthetists	2,469	;	2,765	+296	+2,765	Ω	13900 UA
13924 Nurse Education / Practice Initiatives Cluster 13925 (proposed legislation)	-	70,000	;	;	-70,000	Q	13924 13925 UA
14300 Subtotal, Health professions	258,575	366, 290	292,450	+33,875	-73,840		14300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
14400 C 14425	14400 Other HRSA Programs: 14425 Hansen's disease services	17,094	16,371	17,094	}	+723	Δ	14400 14425
14450	Maternal & child health block grant	678,204	681,061	681,061	+2,857	;	۵	14450
14475	Healthy start	92,816	74,838	;	-92,816	-74,838	Δ	14475
14500	Organ transplantation	2,069	2,296	2,400	+331	+104	A	14500 UA
14525	Health teaching facilities interest subsidies	411	297	297	-114	•	Q	14525 UA
14550	Bone marrow program	15,272	15,332	15,272	;	09-	۵	14550 UA
14575	Rural outreach grants	27,797	30,254	4,000	-23,797	-26,254	Ω	14575
14675	Emergency medical services for children	10,755	<b>!</b>	12,500	+1,745	+12,500	Δ	14675
14699	Emergency Medical Services (EMS) Cluster (proposed legislation)	ł	9,333	;	i	-9,333	۵	14699 1 <b>4</b> 700
14725	Black lung clinics	3,811	:	3,900	+89	+3,900	۵	14725
14750	Alzheimers demonstration grants	3,980	•	6,000	+2,020	+6,000	Δ	14750 UA
14775	Payment to Hawaii, treatment of Hansen's Disease	2,045	;	2,045	1 6	+2,045	Ω	14775
14800	Pacific Basin initiative	1,200	;	:	-1,200	;	۵	14800 UA
14850	Special Populations Cluster (proposed legislation)	:	7,485	;	;	-7,485	Δ	14850

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
11111111111111111111111111111111111111	15000 Been White Mids Drograms.	17	77	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				15000
15100 nf a	Bergency assistance	391,700	423,943	401,700	+10,000	-22,243	a	15100
15125	Comprehensive care programs	260,847	284,954	290,847	+30,000	+5,893	Ω.	15125
15150	Early intervention program	56,918	64,568	61,918	+5,000	-2,650	۵	15150
15175	Pediatric demonstrations	29,000	34,000	34,000	+5,000	1	۵	15175
15200	AIDS dental services	6,937	6,937	7,500	+563	+563	۵	15200
15210	Education and training centers	12,000	16,287	16,287	+4,287	;	Ω	15210
15225	Subtotal, Ryan White AIDS programs	757,402	830,689	812,252	+54,850	-18,437		15225
15275 Fam.	15275 Family planning	192,592	198,452	192,592	:	-5,860	A	15275 UA
15300 Rur	15300 Rural health research	9,353	7,884	7,884	-1,469	•	۵	15300
15325 Heal	15325 Health care facilities	20,000	2,000	-	-20,000	-2,000	۵	15325 UA
15350 Buf.	15350 Buildings and facilities	741	828	2,828	+2,087	+2,000	۵	15350
15375 Nat.	15375 National practitioner data bank	6,000	6,000	6,000	!	1	٩	15375
15400	User fees	-6,000	-6,000	-6,000	!	i	Ω	15400
15425 Pro	15425 Program management	112,058	112,949	112,058	:	-891	Ω	15425
15500	Total Health resources and services.	3.076.740	3.113.483	3.082.190	+5.450	-31.293		15500

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		! ! !
15575 15600	MEDICAL FACILITIES GUARANTEE AND LOAN FUND:	8,000	7,000	7,000	-1,000	;	Σ	15575 15600
15625 15650	SHEALTH EDUCATION ASSISTANCE LOANS PROGRAM (HEAL): New loan subsidies	126	477	477	+351	;	Σ	15625 15650
15675	Liquidating account (non-add)	;	(14,481)	(14,481)	(+14,481)	;	NA	15675
15700	HEAL loan limitation (non-add)	(210,000)	(140,000)	(140,000)	(-70,000)	:	NA	15700 UA
15725	Program management	2,688	2,695	2,688	;	-7	Ω	15725
15750	Total, HEAL	2,814	3,172	3,165	+351			15750
15775 15800	15775 VACCINE INJURY COMPENSATION PROGRAM TRUST FUND: 15800 Post - FY88 claims (trust fund)	56,721	56,721	56,721	;	;	Σ	15775 15800
15825	HRSA administration (trust fund)	3,000	3,000	3,000	i	;	Σ	15825 UA
15850	Subtotal, Vaccine injury compensation trust fund	59,721	69,721	59,721				15850
15875	S VACCINE INJURY COMPENSATION:  Pre - FY89 claims (appropriation)	110,000	110,000	110,000	1	;	Σ	15875 15900
15925	Total, Vaccine injury	169,721	169,721	169,721				15925
15950	Total, Health Resources & Services Admin	3,257,275	3, 293, 376	жекинини 3,262,076	+4,801	-31,300		15950

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1 2		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		1
18600	CENTERS FOR DISEASE CONTROL							18600
18650	DISEASE CONTROL, RESEARCH AND TRAINING							18650
18700	18700 Preventive Health Services Block Grant	145,229	145,229	157,000	+11,771	+11,771	Δ	18700
18800	18800 Prevention centers	8,099	7,106	7,106	-993	;	Q	18800
18900 18950	CDC/HCFA vaccine program: Immunization partnership grant (proposed leg)	;	176,656	;	;	-176,656	Α	18900 18950
19000	Childhood immunization	467,890	311,237	467,890	;	+156,653	Ω	19000 UA
19075	HCFA vaccine purchase (non-add)	(409,759)	(523,952)	(523,952)	(+114,193)	}	K	19075
19080	Subtotal, CDC/HCFA vaccine program level	(877,649)	(1,011,845)	(991,842)	(+114,193)	(-20,003)		19080
19090	1995 Vaccine rescission (non-add)	(-53,000)		:	(+53,000)	;	X	19090
19100	19100 HIV partnership grant (proposed legislation)	1	297,875	;	•	-297,875	A	19100
19120	19120 Acquired Immune Deficiency Syndrome (AIDS)	584,080	319,106	599,080	+15,000	+279,974	a	19120
19150	Subtotal	584,080	616,981	599,080	+15,000	-17,901		19150
19160	STD/TB partnership grant (proposed legislation)	1	182,290		!	-182,290	Δ	19160
19250	19250 Tuberculosis	119,303	16,404	119,303	;	+102,899	Q	19250
19300	Sexually transmitted diseases	105,299	24,578	105,299	;	+80,721	۵	19300 UA
19350	Subtotal	224,602	223,272	224,602		+1,330		19350
19390	Chronic diseases: Chronic diseases partnership grant (proposed leg).	!	117,351	-	;	-117,351	Q	19390 19400
19450	Chronic and environmental disease prevention	143,744	106,156	155,000	+11,256	+48,844	٩	19450
19500	Breast and cervical cancer screening	124.670	44,677	134,670	+10,000	+89,993	۵	19500
19550	Subtotal, Chronic diseases	268,414	268,184	289,670	+21,256	+21,486		19550

IOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
19600	19600 Infectious disease	62,153	87,820	82,153	+20,000	-5,667	Α	19600
19650	Lead poisoning prevention	36,188	36,188	38,188	+2,000	+2,000	Δ	19650
19700	19700 Injury control	43,198	43,198	40,598	-2,600	-2,600	Δ	19700
19925	occupational Safety and Health (NIOSH)	128,623	136,584	128,623	;	-7,961	۵	19925
19960	19960 Mine safety and health 1/	•	32,000	;	;	-32,000	Δ	19960
2000	20000 Epidemic services	67,410	67,413	67,413	+	;	Δ	20000
20050	National Center for Health Statistics: Program operations	37,398	35,400	40,063	+2,665	+4,663	Ω	20050
20200	1% evaluation funds (non-add)	(40,063)	(53,063)	(48,400)	(+8,337)	(-4,663)	KN	20200
20250	Subtotal, health statistics	(77,461)	(88,463)	(88,463)	(+11,002)			20250
20300	Buildings and facilities	4,353	8,353	8,353	+4,000	:	Ω	20300
20325	Program management	2,637	2,637	2,637	8 8	;	A	20325
				***************************************	# # # # # # # # # # # # # # # # # # #			
20385	Subtotal, Centers for Disease Control	2,080,274	2,198,258	2,153,376	+73,102	-44,882		20385
20410	Crime Bill Activities: Rape prevention and education	28,542	35,000	28,642	+100	-6,358	Ω	20410
20430	Domestic violence community demonstrations	3,000	6,000	5,000	+2,000	-1,000	Δ	20430
20440	Crime victim study	100	:	;	-100	!	Q	20440
20450	Subtotal, Crime bill activities	31,642	41,000	33,642	+2,000	.7,358		20450
20460	Total, Disease Control	2,111,916	2,239,258	2,187,018	+75,102	-52,240		20460
20465	i 1/ Budget requests transfer of this activity from the i Bureau of Mines to CDC in FY 1997.							20465 20466

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
20650	NATIONAL INSTITUTES OF HEALTH	17			1 1 1 1 1 1 1 1 1	· 1 1 1 1 1 1 1 1 1 1 1		20650
20850	20850 National Cancer Institute	2,248,000	2,060,392	2,385,741	+137,741	+325,349	Ω	20850
20900	Transfer, Office of AIDS Research	•	(220,539)	1	;	(-220,539)	ď	20900
21000	Subtotal	(2,248,000)	(2,280,931)	(2,385,741)	(+137,741)	(+104,810)		21000
21100	21100 National Heart, Lung, and Blood Institute	1,354,946	1,320,555	1,438,265	+83,319	+117,710	۵	21100
21150	Transfer, Office of AIDS Research	;	(58,115)	;	:	(-58,115)	X X	21150
21250	Subtotal	(1,354,946)	(1,378,670)	(1,438,265)	(+83,319)	(+59,595)		21250
21350	21350 National Institute of Dental Research	182,923	174,463	195,596	+12,673	+21,133	۵	21350
21400	Transfer, Office of AIDS Research	:	(12,318)	1	}	(-12,318)	K	21400
21500	Subtotal	(182,923)	(186, 781)	(195,596)	(+12,673)	(+8,815)		21500
21550 21600	21550 National Institute of Diabetes and Digestive and 21600 Kidney Diseases	770,582	772,975	819,224	+48,642	+46,249	Q	21550 21600
21650	Transfer, Office of AIDS Research	:	(11,948)	•	:	(-11,948)	NA	21650
21800	Subtotal	(770,582)	(784,923)	(819,224)	(+48,642)	(+34,301)		21800
21850 21900	21850 National Institute of Neurological Disorders and 21900 Stroke	680,902	671,148	725,478	+44,576	+54,330	Q	21850 21900
22000	Transfer, Office of AIDS Research	:	(23,950)	;	; ;	(-23,950)	K	22000
22100	Subtotal	(680,902)	(695,098)	(725,478)	(+44,576)	(+30,380)		22100

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
22200	tional Institute of Allergy and	1,168,483	584,362	1,256,149	+87,666	+671,787	Δ	22200
22250	Transfer, Office of AIDS Research	•	(624,368)	;	•	(-624,368)	KN	22250
22300	Subtotal	(1,168,483)	(1,208,730)	(1,256,149)	(+87,666)	(+47,419)		22300
22450	22450 National Institute of General Medical Sciences	946,896	936,573	1,003,722	+56,826	+67,149	Q	22450
22500	Transfer, Office of AIDS Research	-	(27,050)	ł	1 1	(-27,050)	NA	22500
22600	Subtotal	(946,896)	(963,623)	(1,003,722)	(+56,826)	(+40,099)		22600
22650 22750	22650 National Institute of Child Health and Human 22750 Development	594,547	543,441	631,989	+37,442	+88,548	۵	22650 22750
22800	Transfer, Office of AIDS Research	1	(60,209)	-	*	(-60,209)	NA	22800
22900	Subtotal	(594,547)	(603,650)	(631,989)	(+37,442)	(+28,339)		22900
23000	23000 National Eye Institute	313,933	310,072	333,131	+19,198	+23,059	Ω	23000
23050	Transfer, Office of AIDS Research	;	(9,135)	i	;	(-9,135)	KN	23050
23150	Subtotal	(313,933)	(319,207)	(333,131)	(+19,198)	(+13,924)		23150
23250	23250 National Institute of Environmental Health Sciences	288,378	289,114	308,258	+19,880	+19,144	Ω	23250
23300	Transfer, Office of AIDS Research	:	(6,028)	1	i	(-6,028)	NA	23300
23400	Subtotal	(288,378)	(295,142)	(308,258)	(+19,880)	(+13,116)		23400
23500	23500 National Institute on Aging	453,541	461,541	484,375	+30,834	+22,834	Δ	23500
23550	Transfer, Office of AIDS Research	:	(1,824)	:	:	(-1.824)	N.	23550
23650	Subtotal	(453,541)	(463,365)	(484,375)	(+30,834)	(+21,010)		23650

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		1 1 1
23700	23700 National Institute of Arthritis and Musculoskeletal 23800 and Skin Diseases	242,655	243,169	257,637	+14,982	+14,468	Ω	23700
23850	Transfer, Office of AIDS Research	;	(3,972)	;	;	(-3,972)	K K	23850
23950	Subtotal	(242,655)	(247,141)	(257,637)	(+14,982)	(+10,496)		23950
24000	24000 National Institute on Deafness and Other Communication 24100 Disorders	176,383	179,090	189,243	+12,860	+10,153	Δ	24000 24100
24150	Transfer, Office of AIDS Research	ļ	(1,726)	1 1	1	(-1,726)	KN	24150
24200	Subtotal	(176,383)	(180,816)	(189,243)	(+12,860)	(+8,427)		24200
24250	24250 National Institute of Nursing Research	55,814	51,951	59,715	+3,901	+7,764	Δ	24250
24300	Transfer, Office of AIDS Research	;	(5,015)	;	:	(-5,015)	NA	24300
24350	Subtotal	(55,814)	(56,966)	(59,715)	(+3,901)	(+2,749)		24350
24400	24400 National Institute on Alcohol Abuse and Alcoholism	198,401	192,280	212,079	+13,678	+19,799	Ω	24400
24450	Transfer, Office of AIDS Research	i	(10,334)	:	:	(-10,334)	NA	24450
24500	Subtotal	(198,401)	(202,614)	(212,079)	(+13,678)	(+9,465)		24500
24550	24550 National Institute on Drug Abuse	458,112	312,014	487,341	+29,229	+175,327	۵	24550
24600	Transfer, Office of AIDS Research	1	(154,311)	# # #	-	(-154,311)	NA	24600
24650	Subtotal	(458,112)	(466,325)	(487,341)	(+29,229)	(+21,016)		24650
24700	24700 National Institute of Mental Health	660,514	578,149	701.247	+40,733	+123,098	Ω	24700
24750	Transfer, Office of AIDS Research	!	(93,056)	1 1	:	(-93,056)	A A	24750
24800	Subtotal	(660,514)	(671,205)	(701,247)	(+40,733)	(+30,042)		24800

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
25175 National Center for Research Resources	390, 298	309,344	416,523	+26,225	+107,179	۵	25175
25180 Transfer, Office of AIDS Research	;	(68,255)	:	-	(-68,255)	K	25180
25185 Subtotal	(390, 298)	(377,599)	(416,523)	(+26,225)	(+38,924)		25185
25250 National Center for Human Genome Research	169,768	177,788	189,267	+19,499	+11,479	۵	25250
25300 Transfer, Office of AIDS Research	:	(2,087)	;	;	(-2,087)	N A	25300
25400 Subtotal	(169,768)	(179,875)	(189, 267)	(+19,499)	(+9,392)		25400
25450 John E. Fogarty International Center	25,327	15,790	26,707	+1,380	+10,917	Ω	25450
25500 Transfer, Office of AIDS Research	;	(9,757)	:	;	(-9,757)	N A	25500
25550 Subtotal	(25,327)	(25,547)	(26,707)	(+1,380)	(+1,160)		25550
25650 National Library of Medicine	140,936	143,268	150,093	+9,157	+6,825	Ω	25650
25700 Transfer, Office of AIDS Research	•	(3,311)	;	!	(-3,311)	N.	25700
25800 subtotal	(140,936)	(146,579)	(150,093)	(+9,157)	(+3,514)		25800
25900 Office of the Director	260,072	226,913	275,423	+15,351	+48,510	Δ	25900
25925 Office of AIDS research (non-add)	(26,598)	(24,600)	(26,598)	:	(+1,998)	NA	25925
25950 Transfer, Office of AIDS Research	;	(24,600)	;	:	(-24,600)	NA	25950
26000 Subtotal	(260,072)	(251,513)	(275,423)	(+15,351)	(+23,910)		26000
26100 Buildings and facilities	146,151	390,261	200,000	+53,849	-190,261	Δ	26100
26110 Office of AIDS Research	;	1,431,908	† †	1	-1,431,908	Α	26110
					# # # # # # # # # # # # # # # # # # #		
26460 Total N.I.H	11,927,562	12,376,561	12,747,203	+819,641	+370,642		26460

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
26750 26800	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION							26750 26800
26850 26900	Mental Health: Knowledge development and application	38,032	62,133	38,032	;	-24,101	Q	26850 26900 UA
26950	Mental health performance partnership	275,420	275,420	275,420	1	:	Ω.	26950 UA
27000	Children's mental health	59,927	59,958	59,927	!	-31	Ω	27000 UA
27150	Grants to States for the homeless (PATH)	20,000	1	20,000	•	+20,000	Ω	27150 UA
27250	Protection and advocacy	19,850	21,957	21,957	+2,107	;	۵	27250 UA
27350	Subtotal, mental health	413,229	419,468	415,336	+2,107	-4,132		27350
27550 27600	Substance Abuse Treatment: Knowledge development and application	777.68	176,043	101,333	+11,556	-74,710	۵	27550 27600 UA
27650	Substance abuse performance partnership (BA)	1,234,107	1,271,957	1,184,107	-50,000	-87,850	۵	27650 UA
27700	P.L. 104-121 funding (non-add)	;	(000'05).	(50,000)	(+20,000)	;	NA	27700 UA
28500	Subtotal, Substance Abuse Treatment (BA)	1,323,884	1,448,000	1,285,440	-38,444	-162,560		28500
28510	Program level	(1,323,884)	(1,498,000)	(1,335,440)	(+11,556)	(-162,560)		28510
28550 28600	Substance Abuse Prevention: Knowledge development and application	89,799	176,043	93,959	+4,160	-82,084	A	28550 28600 UA
29050	29050 Program management	56,188	54,500	54,500	-1,688	;	Δ	29050 UA
29250	Total, Substance Abuse and Mental Health (BA)	1,883,100	2,098,011	1,849,235	-33,865	-248,776		29250
29260	Program level	(1,883,100)	(2,148,011)	(1,899,235)	(+16,135)	(-248,776)		29260

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

997 est	30640 30650	M 30700	M 30750	M 30800	M 30850	30900
vs. FY 1997		i	Î	i	i	
FY 1996 FY 1997 House vs. FY 1996 vs. FY 1997 Comparable Request Passed Comparable Request		+6,613	+1,793	+1,306	-245	+9,467
House Passed		136,421	11,001	26,414		176,392
FY 1997 Request		136,421	11,001	26,414		176,392
FY 1996 Comparable		129,808	9,208	25,108	2,801	166,925
	RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS	30700 Retirement payments	30750 Survivors benefits	30800 Dependent's medical care	Military Services Credits	Total, Retirement pay and medical benefits
	30640 30650	30700	30750	30800	30850	30900

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
31300	AGENCY FOR HEALTH CARE POLICY AND RESEARCH	<b>4</b>	•					31300
31350	Research on Health Care Systems Cost & Access:	7,019	29,132	39,239	+32,220	+10,107	۵	31350 31400 UA
31410	1% evaluation funding (non-add)	(45,124)	(19,284)	:	(-45,124)	(-19,284)	N.	31410
31450	Subtotal	(52,143)	(48,416)	(39,239)	(-12,904)	(-9,177)		31450
31500	Health Insurance & Expenditure Surveys:	; ;	10,000	10,000	+10,000	;	Ω	31500 31510 UA
31520	1% evaluation funding (non-add)	(15,000)	(34,700)	(34,700)	(+19,700)	;	NA	31520
31550	Subtotal	(15,000)	(44,700)	(44,700)	(+29,700)			31550
31700 31750	Research on Health Care Outcomes & Quality:	55,796	42,445	39,000	-16,796	-3,445	۵	31700 31750 UA
31800	Trust funds	}	(5,796)	}	;	(-5,796)	# di E	31800
31950	Subtotal	(55,796)	(48,241)	(39,000)	(-16, 796)	(-9,241)		31950
32000	32000 Program support	2,230	2,423	2,230	•	-193	A	32000 UA
32050 32100	Total, Health Care Policy and Research:  Federal Funds	65,045	** ** ** ** ** ** ** ** ** ** ** ** **	90,469	+25,424	+6,469		32050 32100
32150	Trust funds	:	(5,796)	:	1 1	(-5,796)		32150
32200	) Total, 1% evaluation funding (non-add)	(60,124)	(53,984)	(34,700)	(-25,424)	(-19,284)		32200
32250	) Total, Health Care Policy & Research (non-add)	(125,169)	(143,780)	(125,169)	; ; ; ; ; ; ; ;	(-18,611)		32250
32600 32650	Total, Public Health Service: Pederal Funds	19,411,823	20,267,598	20,312,393	+900,570	+44,795		32600 32650
32900	Trust funds	8 N 8 A 8 A 9 A 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	(5,796)	8 16 8 10 8 10 8 10 10 10 10 10 10 10 10	64 64 64 64 64 64 64 64 64 64 64 64 64 6	(-5,796)		32900

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	<b>.</b>	
33000	HEALTH CARE FINANCING ADMINISTRATION	•	9	7	! ! ! ! ! ! ! !	*  1  1  1  1  1  1  1  1  1  1  1  1		33000
33050	GRANTS TO STATES FOR MEDICAID 1/							03066
33100 Me	33100 Medicald current law benefits	91,140,563	98,141,139	98,141,139	+7,000,576	;	Σ	33100
33200 St	State and local administration	3,742,000	4,171,923	4.171,923	+429,923	1	Σ	33200
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
33400	Subtotal, Medicaid program level, FY 1996 / 1997	94,882,563	102,313,062	102,313,062	+7,430,499	1 1		33400
33450	Carryover balance	-12,740,491	-1,101,094	-1,101,094	+11,639,397	1 1	Σ	33450
33500	Less funds advanced in prior year	-27,047,717	-26,155,350	-26,155,350	+892,367	1 M 1 W 2 K 12 H 21 G 4 H	Σ	33500
33550	Total, request, FY 1996 / 1997	55,094,355	75,056,618	75,056,618	+19,962,263	;		33550
33600	New advance, 1st quarter, FY 1997 / 1998	26,155,350	27,988,993	27,988,993	+1,833,643	1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8	Σ	33600
33650	PAYMENTS TO HEALTH CARE TRUST FUNDS							33650
33700 Sup	Supplemental medical insurance	55,385,000	59,456,000	59,456,000	+4,071,000	•	Σ	33700
33750 но	33750 Hospital insurance for the uninsured	358,000	405,000	405,000	+47,000	:	Σ	33750
33800 Fed	Federal uninsured payment	63,000	76,000	76,000	+13,000	;	Σ	33800
33850 DO	33850 DOD adjustment	625,000	1	;	-625,000	;	Σ	33850
33900 SMI	I matching, prior year shortfall	6,737,000	:	; ; ;	-6,737,000	;	Σ	33900
33950 Pro	Program management	145,000	142,000	142,000	-3,000	:	Σ	33950
34000	Total, Payment to Trust Funds, current law	63,313,000	60,079,000	60,079,000	-3,234,000			34000
34005 Net	t Medicare trust fund/general fund cash flow (NA)	(9,200,000)	(15,000,000)	(15,000,000)	(+5,800,000)	:	K	34005
34010 1/ 34020	Administration proposes \$3,277,338,000 in legislative additions.							34010 34020

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	
34050	PROGRAM MANAGEMENT	1	<b>}</b>	}			34050
34100 34150	Research, demonstration, and evaluation: Regular program, trust funds	(40,000)	(50,810)	(42,000)	(+2,000)	(-8,810)	34100 TF* 34150
34250 34300	Rural hospital transition demonstrations, trust funds	(13,089)	!	;	(-13,089)	!	34250 TF* 34300
34350	Insurance Counseling	;	(4,500)	† 1	;	(-4,500)	TF* 34350
34450	Subtotal, research, demonstration, & evaluation.	(53,089)	(55,310)	(42,000)	(-11,089)	(-13,310)	34450
34500	34500 Medicare contractors (Trust Funds)	(1,597,642)	(1,614,200)	(1,207,200)	(-390,442)	(-407,000)	TF* 34500
34525	H.R. 3103 funding (non-add)	1	;	(435,000)	(+435,000)	(+435,000)	NA 34525
34535	Subtotal, Contractors program level	(1,597,642)	(1,614,200)	(1,642,200)	(+44,558)	(+28,000)	34535
34550 34600	State Survey and Certification: Medicare certification, trust funds	(147,625)	(173,800)	(158,000)	(+10,375)	(-15,800)	34550 TF* 34600
34700 34750	Federal Administration: Trust funds	(326,053)	(359,974)	(326,053)	;	(-33,921)	34700 TF* 34750
34800	Less current law user fees	(-128)	(-132)	(-128)	;	(++)	TF* 34800
		# # # # # # # # # # # # # # # # # # #	***************************************	***************************************	* * * * * * * * * * * * * * * * * * * *	***************************************	
34850	Subtotal, Federal Administration	(325,925)	(359,842)	(325,925)		(-33,917)	34850
34950	Total, Program management	(2,124,281)	(2,203,152)	(1,733,125)	(-391,156)	(-470,027)	34950
35250 35300	Total, Health Care Financing Administration: Federal funds	144,562,705	163,124,611	163,124,611	**************************************		35250 35300
35350	Current year, FY 1995 / 1996	. (118,407,355)(	135,135,618) (	(135,135,618)(135,135,618)(+16,728,263)	+16,728,263)		35350
35400	New advance, 1st quarter, FY 1996 / 1997	(26,155,350)	(27,988,993)	(27,988,993)	(+1,833,643)	:	35400
35600	Trust funds	(2,124,281)	(2,203,152)	(1,733,125)	(+391,156)	(-470,027)	35600

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	ry 1996 Comparable	FY 1997 Request	House Passed	vs. Fy 1996 Comparable	vs. FY 1997 Request	1	
38150 ADMINISTRATION FOR CHILDREN AND FAMILIES		¦	;				38150
38200 FAMILY SUPPORT PAYMENTS TO STATES							38200
38250 Aid to Families with Dependent Children (AFDC)	12,999,000	11,713,000	11,713,000	-1,286,000	:	E	38250
38300 Quality control liabilities	-71,121	-52,000	-52,000	+19,121		E	38300
38350 Payments to territories	19,428	25,000	25,000	+5,572	!	X	38350
38400 Emergency assistance	974,000	1,867,000	1,867,000	+893,000	!	Σ	38400
38450 Repatriation	1,000	1,000	1,000	;	!	E	38450
38550 State and local welfare administration	1,770,000	1,875,000	1,875,000	+105,000		Σ	38550
38600 Work activities child care	734,000	879,405	879,405	+145,405	1	Σ	38600
38650 Transitional child care	220,000	267,595	267,595	+47,595	!	E	38650
38700 At risk child care	300,000	300,000	300,000	•		Σ	38700
Sport Contract of							
30/30 Subtotal, Wellare payments	16,946,307	16,876,000	16,876,000	-70,307	:		38750
38850 Child Support Enforcement: 38850 State and local administration	1,943,000	2,132,000	2,132,000	+189,000	;	Σ	38800 38850
38900 Federal incentive payments	439,000	459,000	459,000	+20,000	!	Σ	38900
38950 Less federal share collections	-1,314,000	-1,366,000	-1,366,000	-52,000	;	Σ	38950
39000 Subtotal, Child support	1,068,000	1,225,000	1,225,000	+157,000			39000
39050 Total, Payments, FY 1996 / 1997 program level	18,014,307	18,101,000	18.101.000	+86.693			39050
39100 Less funds advanced in previous years	-4.400.000	-4.800.000	-4.800.000	-400 000	;	×	39100
39150 Total, Payments, current request, FY 1996 /1997.	13,614,307	13,301,000	13,301,000	-313,307		:	39150
39300 New advance, 1st quarter, FY 1997 /1998	4,800,000	4,700,000	4,700,000	-100,000	1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4	E	39300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		8 8 8 8 8
39350 JOB OPPORTUNITIES AND BASIC SKILLS (JOBS)	1,000,000	1,000,000	1,000,000	i	) )	Σ	39350
39400 LOW INCOME HOME ENERGY ASSISTANCE							39400
39450 Advance from prior year (non-add)	(999,997)	:	•	(166,999)	i	Ž	39450
39500 Adjustment	-100,000	1,000,000	900,000	+1,000,000	-100,000	a	39500
39550 FY 1996 / 1997 program level	(899,997)	(1,000,000)	(900,000)	(+3)	(-100,000)		39550
39575 Prior year emergency allocation	;	!	(300,000)	(+300,000)	(+300,000)	X	39575
39600 New emergency allocation (non-add)	:	;	! ! !	:	;	K	39600
39700 Advance funding (FY 1997 / 1998)	;	1,000,000	;	:	-1,000,000	Q	39700
39850 REFUGER AND ENTRANT ASSISTANCE							39850
39900 Transitional and medical services	263,267	246,502	246,502	-16,765	1	Ω	39900
39950 Social services	80,802	80,802	110,882	+30,080	+30,080	۵	39950
40000 Preventive health	2,700	4,835	4,835	+2,135	i	Q	40000
40050 Targeted assistance	55,397	49,397	49,857	-5,540	+460	۵	40050
40055 Carryover (non-add)	(10,590)	1	(9,300)	(-1,290)	(+6,300)	KA	40055
40100 Total, Refugee and entrant assistance (BA)	402,166	381,536	412,076	+9,910	+30,540		40100
40110 Total program level	(412,756)	(381,536)	(421,376)	(+8,620)	(+39,840)		40110
40500 CHILD CARE AND DEVELOPMENT BLOCK GRANT:	934,642	1,048,825	937,000	+2,358	-111,825	Q	40500 40550 UA
40560 Current funded	:	:	13,000	+13,000	+13,000	Ω	40560 UA
40570 Total	934,642	1,048,825	950,000	+15,358	-98,825		40570
40600 SOCIAL SERVICES BLOCK GRANT (TITLE XX)	2,381,000	2,800,000	2,480,000	000'66+	-320,000	Σ	40600

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	97 <b>s</b> t		
40900	CHILDREN AND FAMILIES SERVICES PROGRAMS							40900	
40950	40950 Programs for Children, Youth, and Families:	3,569,329	3,981,000	3,600,000	+30,671	-381,000	0	40950 D 41000	
41100	Consolidated runaway, homeless youth program	:	68,572	!	1 1	-68,572	8	D 41100 UA	NA UA
41150	Runaway and homeless youth	43,653	-	43,653	;	+43,653	ю	D 41150 UA	N.
41200	Runaway youth - transitional living	14,949	:	14,949	;	+14,949	6	D 41200 UA	UA
41300	Subtotal, runaway	58,602	68,572	58,602		076,6-	۱.	41300	
41350	Teen pregnancy prevention initiative	1 1 1	30,000	:	:	-30,000	0	D 41350	
41400	Child abuse state grants	21,026	22,854	21,026	;	-1,828	ω	D 41400 UA	N.
41450	Child abuse discretionary activities	14,154	:	14,154	:	+14,154	4	D 41450 UA	Ŋ
41550	Temporary childcare/crisis nurseries	9,835	•	-	-9,835	;	,	D 41550	
41600	Abandoned infants assistance	12,251	14,406	12,251	:	-2,155	ស	D 41600 UA	<b>N</b>
41700	Child welfare services	277,389	291,989	277,389	:	-14,600	0	D 41700	
41750	Child welfare training	2,000	;	4,000	+2,000	+4,000	0	D 41750	
41800	Child welfare innovative programs	!	39,178	!	; ; ;	-39,178	80	D 41800	
41850	Adoption opportunities	11,000		11,000	1 1 0	+11,000		D 41850 UA	NA U
41875	Social services & income maintenance research	;	10,000	i	1 1	-10,000		D 41875	
41900	41900 Family wiolence	32,643	32,619	35,042	+2,399	+2,423		D 41900	
42050	42050 Community Based Resource Centers	23,000	50,569	i	-23,000	-50,569		D 42050 UA	N.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	į	1
42100	Developmental disabilities program State councils	64,803	70,438	64,803	;	-5,635	Ω	42100 42150 UA
42200	Protection and advocacy	26,718	26,718	26,718		;	۵	42200 UA
42250	Developmental disabilities special projects	5,250	5,715	1	-5,250	-5,715	Ω	42250 UA
42300 42350	Developmental disabilities university affiliated programs	17,461	18,979	17,461	;	-1,518	Δ	42300 42350 UA
42400	Subtotal, Developmental disabilities	114,232	121,850	108,982		-12,868		42400
42450	42450 Native American Programs	34,933	38,382	34,933	•	-3,449	۵	42450 UA
42500 42550	Community services: Community Services Block Grants	389,598	389,600	489,600	+100,002	+100,000	Ω	42500 42550
42650 42700 42750	Discretionary funds: Community initiative program: Economic development	27,332	;	27,332	:	+27,332	۵	42650 42700 42750
42850	Rural community facilities	3,009	;	3,009	;	+3,009	۵	42850
42950	Subtotal, discretionary funds	30,341		30,341	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	+30,341		42950
43000	National youth sports	11,520	;	12,000	+480	+12,000	A	43000
43100	Community Food and Nutrition	4,000	;	;	-4,000	;	Q	43100
43150	Subtotal, Community services	435,459	389,600	531,941	+96,482	+142,341		43150
43200	#3200 Program direction	150,117	160,279	147,115	-3,002	-13,164	Ω	43200
			# # # # # # #		***************************************	***************************************		
43260	Total, Children and Families Services Programs	4,765,970	5,251,298	4,856,435	+90,465	-394,863		43260

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
43275	43275 VIOLENT CRIME REDUCTION PROGRAMS: 43300 Community schools	: !	13,600	;	;	-13,600	Δ	43275
43400	Runaway Youth Prevention	5,558	8,000	2,000	-3,558	-6,000	Δ	43400
43450	Domestic violence hotline	400	400	400	•	:	Ω	43450
43500	Battered women's shelters	15,000	27,381	24,958	+9,958	-2,423	۵	43500
43550	Youth education demonstration	400	;	;	-400	:	Ω	43550
43575	Total, Violent crime reduction programs	21,358	49,381	27,358	+6,000	-22,023		43575
43750	43750 FAMILY SUPPORT AND PRESERVATION	225,000	240,000	240,000	+15,000	1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4	Σ	43750
43800 43850	PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE							43800
43900	43900 Foster care	3,742,338	3,807,143	3,807,143	+64,805	!	Σ	43900
43950	43950 Adoption assistance	509,900	567,888	567,888	+57,988	;	Σ	43950
44000	44000 Independent living	70,000	70,000	70,000	;	:	Σ	44000
44100	Total, Payment to States	4,322,238	4,445,031	4,445,031	+122,793			44100
44150	New advance, 1st quarter, FY 1997 /1998	1	1,111,000	1,111,000	+1,111,000	# 10 # 10 # 10 # 10 # 10 # 10 # 10 # 10	Σ	44150
44200	Total, Administration for Children and Families.	32,366,681	36,328,071	34,422,900	+2,056,219	-1,905,171		44200
44250	Current year, FY 1996 / 1997	(27,566,681)	(29,517,071)	(28,611,900)	(+1,045,219)	(-905,171)		44250
44300	FY 1997 / 1998	(4,800,000)	(6,811,000)	(5,811,000)	(+1,011,000)	(-1,000,000)		44300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
44450				1 1				44450
44500	AGING SERVICES PROGRAMS							44500
44550	44550 Grants to States:	300,556	294,787	300,556	;	+5,769	۵	44550 44600 UA
44650	Ombudsman services	:	4,449	;	;	-4,449	۵	44650 UA
44700	Prevention of elder abuse	:	4,732	;	:	-4,732	۵	44700 UA
44750	Pension counseling	ł	1,976	:	i	-1,976	۵	44750 UA
44800	Preventive health	15,623	16,982	:	-15,623	-16,982	۵	44800 UA
44850	Nutrition: Congregate meals	364,535	357,019	364,535	į	+7,516	A	44850 44900 UA
44950	Home-delivered meals	105,339	94,191	105,339	:	+11,148	٩	44950 UA
45000	45000 Frail elderly in-home services	9,263	9,263	9,263	i	}	۵	45000 UA
45050	45050 Grants to Indians	16,057	16,057	16,057	-	;	Δ	45050 UA
45100	45100 Aging research, training and special projects	2,850	11,666	;	-2,850	-11,666	۵	45100 UA
45150	45150 Federal Council on Aging	;	226	-	;	-226	۵	45150 UA
45250	45250 Program administration	15,097	16,789	14,795	-302	-1,994	۵	45250 UA
45300	Total, Administration on Aging	829,320	828,137	810,545	-18,775	-17,592		45300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
45350	OFFICE OF THE SECRETARY							45350
45400 45450	45400 GENERAL DEPARTMENTAL MANAGEMENT: 45450 Federal funds	97,866	91,436	98,439	+573	+7,003	۵	45400
45600	Trust funds	(6,628)	(9,187)	(5,851)	(-117)	(-3,336)	F 12	45600
45603	1% Evaluation Funds (ASPE) (non-add)	(19,820)	(19,820)	(19,820)	1	1	X	45603
70397		(124 314)	(120 443)	(124 110)	(-204)	(+3.667)		45604
45605	Esergency preparedness		2,020			-2,020	۵	45605
45620	Population affairs: Adolescent family life	7,698	6,187	7,698	1	+1,511	Ω	45620 UA
45630	Physical fitness and sports	1,000	1,007	1,000	;	-7	Δ	45630
45640	Minority health	27,000	19,945	33,000	+6,000	+13,055	Q	45640 UA
45650	Office of research integrity	;	3,732	;	;	-3,732	۵	45650
45660	Office of women's health	5,362	2,570	8,862	+3,500	+6,292	Δ	45660
45675	Office of Disease Prevention	;	4,266	;	;	-4,266	Δ	45675
45725	Anti-Terrorism	:	5,000	-	;	-5,000	Δ	45725
45750 45800	Total, General Departmental Management: Federal funds	138,926	136,163	148,999	+10,073	+12,836		45750 45800
45850	Trust funds	(6,628)	(9,187)	(5,851)	(-117)	(-3,336)		45850
45900	Total	(145,554)	(145,350)	(154,850)	(+9,296)	(+6,500)		45900

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1 1 1 1		FY 1996 Comparable	FY 1997 Request 22	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		1
45950	FICE OF TH Federal	58,149	56,139	29,399	-28,750	-26,740	Q	45950
46100	Trust funds	(20,670)	(18,810)	;	(-20,670)	(-18,810)	7 F	46100
46150	H.R. 3103 funding (non-add)	ł		(60,000)	(+60,000)	(+60,000)	KN	46150
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
46250	Total, Office of the Inspector General: Federal funds	58,149	56,139	29,399	-28,750	-26,740		46250
46350	Trust funds	(20,670)	(18,810)	•	(-20,670)	(-18,810)		46350
46360	Total (BA)	(78,819)	(74,949)	(29,399)	(-49,420)	(-45,550)		46360
46400	Total program level	(78,819)	(74,949)	(89,399)	(+10,580)	(+14,450)		46400
46450	46450 OFFICE FOR CIVIL RIGHTS: 46500 Federal funds	(16,066)	(18,188)	(16,066)	‡ †	(-2,122)	Q	46450
46600	Portion treated as budget authority	(3,314)	(3,602)	(3,314)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(-288)	T F	46600
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
46750	Total, Office for Civil Rights: Federal funds	16,066	18,188	16,066	\$ \$ \$	-2,122		46750 46800
46850	Trust funds	(3,314)	(3,602)	(3,314)	3	(-288)		46850
46900	Total	(19,380)	(21,790)	(19,380)	•	(-2,410)		46900
46950	46950 POLICY RESEARCH	8,968	9,000	9,000	+32		Δ	46950
47000 47050	Total, Office of the Secretary: Federal funds	222,109	219,490	203,464	-18,645	-16,026		47000 47050
47100	Trust funds	(30,612)	(31,599)	(9,165)	(-21,447)	(-22,434)		47100
47150	Total	(252,721)	(251,089)	(212,629)	(-40,092)	(-38,460)		47150

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		Comparable	Request	Passed	Comparable	Comparable Request		
47250 PU	47250 PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND	8,987	77	FUND 8,987	-8,987	-8,987 D 47250	Ω	D 47250
47275 UNI	47275 UNDISTRIBUTED REDUCTION	;	,	-2,000	-2,000	-2,000 b 47275	a	47275
		机圆叶属 计多数分类 化二苯甲基苯甲甲基甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲	N N N N N N N N N N N N N N N N N N N	11 14 14 14 14 14 14 14	机转动计算机 计标准 化二苯甲苯甲苯甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲	16 16 16 16 16 16 16 16 16 16 16 16 16 1	٠	,
47300	Total, Department of Health and Human Services: Federal Funds	197,401,625	220,767,907	197,401,625 220,767,907 218,871,913 +21,470,288	+21,470,288	-1,895,994		47300 47400
47450	Current year, FY 1996 / 1997(166,446,275)(185,967,914)(185,071,920)(+18,625,645)	166,446,275)(	185,967,914)	(185,071,920)	(+18,625,645)	(-895,994)		47450
47550	FY 1997 / 1998	(30,955,350)	(34,799,993)	(33,799,993)	(+2,844,643)	(-1,000,000)		47550
47800	Trust funds	(2,154,893)	(2,240,547)	(2,154,893) (2,240,547) (1,742,290)		(-412,603) (-498,257)		47800

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
47900	TITLE III - DEPARTMENT	77	77	57	1 1 1 1 1 1 1 1 1 1 1 1 1			47900
47950	EDUCATION REFORM 1/		,					47950
48000 48050	48000 Goals 2000: Educate America Act: 48050 State & local educ systemic improvement grants	340,000	476.000	!	-340,000	-476,000	Δ	48000
48150	Parental assistance	10,000	15,000	}	-10,000	-15,000	Ω	48150
48200	Subtotal, Goals 2000	350,000	491,000		-350,000	-491,000		48200
48250	48250 School-to-work opportunities: 48300 State grants and local partnerships	180,000	200,000	175,000	-5,000	-25,000	۵	48250 48300
	•	6 计连续操作机 计机械系统	机转移 计机械电话机 机铁铁矿 化二苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯	H H H H H H	# 17 m m m m m m m m m m m m m m m m m m	10 10 10 10 10 10 10 10 10 10 10 10 10 1		
48450	Total	530,000	691,000	175,000	-355,000	-516,000		48450
48500 48501	48500 1/ Forward funded with the exception of parental							48500 48501
48540 48550	48540 NOTE: All Education accounts are current funded unless 48550							48540 48550

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
48600	EDUCATION FOR THE DISADVANTAGED 1/			) ) )				48600
48650 Gr 48700	Grants to local education agencies:  Basic grants, forward funded 2/	6.042,766	5,490,065	6,043,766	+1,000	+553,701	Ω	48650 48700
48705	Basic grants, current funded	3,500	4,000	3,500	•	-500	Δ	48705
48710	Subtotal, Basic grants	6,046,266	5,494,065	6,047,266	+1,000	+553,201		48710
48750	Concentration grants	684,082	670,935	704,082	+20,000	+33,147	Q	48750
48800	Targeted grants	;	1,000,000	:	;	-1,000,000	A	48800
48900	Subtotal	6,730,348	7,165,000	6,751,348	+21,000	-413,652		48900
49100 Ce	Capital expenses for private school children	38,119	20,000	20,000	-18,119	-	Ω	49100
49150 Ev	Even start	101,997	102,000	101,997	1	-3	Q	49150
49200 St 49250	State agency programs:	305,474	320,000	305,474	;	-14,526	۵	49200 49250
49300	Neglected and delinquent / high risk youth	39,311	40,000	39,311	;	-689	Ω	49300
49400 St	State school improvement	!	15,000	;	:	-15,000	Ω	49400
49450 De	49450 Demonstration of innovative practices	;	10,000	;	;	-10,000	Δ	49450
49500 Ev	Evaluation	3,359	7,000	7,000	+3,641	;	Ω	49500
49600	Total, ESEA	7,218,608	7,679,000	7,225,130	+6,522	-453,870		49600
49610 1/ 49615 49620 49625 49630	All programs in this account are forward funded with the exception of current funded basic grants. Title I evaluation, Demonstration of Innovative Practices, High School Equivalency Program and the the College Assistance Migrant Program.							49610 49615 49620 49625 49630
49638 2/ 49639	Availability of \$1,298,386,000 of the FY96 funds is delayed until October 1, 1996.							49638 49639

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

•		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	۲,	1	
49650 MI	49650 Migrant education:	7,441		;	-7,441	•		496	49650
49750	. College assistance migrant program	2,028		t 1	-2,028	:		497	19750
49800	Subtotal, migrant education	9,469	1 N 2 1 M 1 1 M 1 W 1 W 1 W 1 W 1 W 1 W 1 W 1 W 1 W	1 M 1 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1 M 1	.9,469		! . !	498	49800
49850	Total, Compensatory education programs	7,228,077	7,679,000	7,225,130	-2.947	-453,870		498	49850
49900	Subtotal, forward funded	(7,211,749)	(7,658,000)	(7,214,630)	(+2,881)	(-443,370)	6	667	49900
20000	IMPACT AID 1/	10 10 10 10 10 10 10 10 10 10 10 10 10 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	16 16 16 16 16 16 16 16 16 16 18 18	M M M M M M M M M M M			200	20000
50050 Be	50050 Basic support payments	581,707	550,000	615,500	+33,793	+65,500	Ω .	500	50050
50100 Pa	Payments for children with disabilities	40,000	40,000	40,000	1	!	Δ.	501	50100
50550 Pa	Payments for heavily impacted districts (sec. f)	50,000	20,000	50,000	;	+30,000	Δ .	505	50550
					1 1 1 1 1 1		:		
20600	Subtotal	671,707	610,000	705,500	+33,793	+95,500		206	20600
50650 F	50650 Facilities maintenance (sec. 8008)	:	3,000	;	-	-3,000	Δ .	206	50650
50750 Cc	Construction (sec. 8007)	5,000	4,000	5,000	}	+1,000	0	507	50750
50850 Pa	Payments for Federal property (Sec. 8002)	16,293	;	17,500	+1,207	+17,500	0	208	50850
		10 10 10 10 10 10 10 10 11			***************************************				
50950	Total, Impact aid	693,000	617,000	728,000	+35,000	+111,000		203	50950
50970 1/ 50980 50990	/ 1996 figures do not include \$35,000,000 provided for Impact Aid basic support payments in the 1996 House National Security Appropriations Bill.							50 S	50970 50980 50990

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
51050	SCHOOL IMPROVEMENT PROGRAMS		}	}				51050
51155 P	Professional development 1/	275,000	610,000	!	-275,000	-610,000	Ω	51155
51157 P	Program innovation 1/	275,000	1	606,517	+331,517	+606,517	Q	51157
51550 S 51600	Safe and drug-free schools and communities:	440,978	515,000	440,978	;	-74.022	Q	51550 51600
51700	National programs	24.993	25,000	;	-24,993	-25,000	Q	51700
51800	Subtotal, Safe & drug-free schools & communities	465,971	540,000	440,978	-24,993	-99,022		51800
51900 I	51900 Inexpensive book distribution (RIF)	10,265	9,000	9,000	-1,265	;	Α	51900
51950 A	Arts in education	9,000	10,000	9,000	;	-1,000	۵	51950
52100 C	52100 Christa McAuliffe fellowships	į	2,000	;	;	-2,000	۵	52100
52200 o 52250	Other school improvement programs: Magnet schools assistance	95,000	95,000	95,000	;	!	Δ	52200 52250
52290 52300	Educational support services for homeless children and youth 1/	23,000	29,000	23,000	;	-6,000	A	52290 52300
52350	Women's educational equity 2/	!	4,000	2,000	+2,000	-2,000	Δ	52350
52400	Training and advisory services (Civil Rights IV-A)	7,334	14,000	7,334	;	-6,666	Ω	52400
52500	Ellender fellowships/Close up 1/	1,500	ľ	1,000	-500	+1,000	Δ	52500
52550	Education for Native Hawaiians	12,000	6,000	4,000	-8,000	-2,000	۵	52550
52750	Charter schools	18,000	40,000	18,000	:	-22,000	۵	52750
52800	Subtotal, other school improvement programs	156,834	188,000	150,334		-37,666		52800
52810 1	52810 1/ Forward funded.							52810
52820 2 52830	2/ The President's 1997 request earmarks \$120,000 for an evaluation of this program.							52820 52830

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
52850 Technical assistance for improving ESEA 52900 Comprehensive regional assistance c	mprowing ESEA programs:	21,507	45,000	21,554	+47	-23,446	Q	52850 52900
		物 物 纳 新 纳 新 纳 新 新 新 新 新 新 新 新 新 新 新 新 新	***************************************			***********		
53000 Total, School improv	School improvement programs	1,213,577	1,404,000	1,237,383	+23,806	-166,617		53000
53150 Subtotal, forward funded	ınded	(1,015,478)	(1,154,000)	(1,071,495)	(+56,017)	(-82,505)		53150
53400 BILINGUAL AND IMMIGRANT EDUCATI	GRANT EDUCATION 1/							53400
53450 Bilingual education: 53500 Instructional services		117,200	117,190	117,190	-10	;	۵	53450 53500
53550 Support services		9,700	14,330	:	-9,700	-14,330	۵	53550
53600 Professional development.	nt	1,100	25,180	!	-1,100	-25,180	۵	53600
53650 Immigrant education 2/		50,000	100,000	50,000	;	-50,000	۵	53650
53675 Foreign language assistance	3/	10,039	5,000	i	-10,039	-5,000	Δ	53675
53700 Total		188,039	261,700	167,190	-20,849	-94,510		53700
53850 SPECIAL	SPECIAL EDUCATION							53850
53900 State grants: 4/ 54000 Grants to States part		2,323,837	2,603,247	2,323,837	;	-279,410	Δ	53900 54000 UA
54050 Preschool grants	grants	360,409	380,000	360,409	:	-19,591	A	54050 UA
54100 Grants for infants and families.	families	315,754	315,632	315,754	;	+122	۵	54100 UA
54150 Subtotal, State grants	ta	3,000,000	3,298,879	3,000,000		-298,879		54150
54160 1/ The Department reprogrammed \$9.7 M a 54165 Instructional Services to Support 54166 Professional Development respectivel	mmed \$9.7 M and \$1.1 M from to Support Services and trespectively for 1996.							54160 54165 54166
54170 2/ The President's budget request permi 54175 award this funding competitively to	request permits States to etitively to LEAs.							54170 54175
54180 3/ FY96 funding for foreign language 54185 provided in the School Improvement	for foreign language assistance was the School Improvement account.							54180 54185
54190 4/ Forward funded. The President's request is b. 54195 on legislation proposed for later transmittal	The President's request is based roposed for later transmittal.							54190 54195

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
54200 54250	Proposed legis: Program S Research to practice	: !	95,720	<b>;</b>	•	-95,720	۵	54200 54250 UA
54300	State improvement	;	37,076	!	;	-37,076	۵	54300 UM
54350	Professional development	;	76,700	1 1 1	;	-76,700	۵	54350 UM
54400	Parent training and information	;	14,534	;	;	-14,534	a	54400 UM
54450	Technology development and ed. media sevices	;	30,004	:	;	-30,004	Ω	54450 UA
54500	Subtotal, Proposed legislation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	254,034			-254,034		54500
54750 54800	Special purpose funds: Deaf-blindness	12,832	. :	12,832	}	+12,832	Δ	54750 54800 UN
54850	Serious emotional disturbance	4,147	! !	4,147	;	+4,147	Α	54850 UA
54900	Severe disabilities	10,030		10,030	;	+10,030	۵	54900 UA
54950	Early childhood education	25,147	i	25,147	;	+25,147	9	54950 UA
55000	Secondary and transitional services	23,966		23,966	;	+23,966	Α	55000 UA
55050	Postsecondary education	8,839	;	8,839	;	+8,839	۵	55050 UA
55100	Innovation and development	14,000	;	14,000	;	+14,000	Ω.	55100 UA
55150	Media and captioning services	19,130	i	20,030	006+	+20,030	۵	55150 UA
55200	Technology applications	9,993	ŗ	6,993	•	+9,993	Ω.	55200 UA
55250	Special atudies	3,827	:	3,827	:	+3,827	۵	55250 UA
55300	Personnel development	91,339	:	91,339	;	+91,339	۵	55300 UA
55350	Parent training	13,535	:	13,535	•	+13,535	Q	55350 UA
55400	Clearinghouses	1,989	:	1,989	i i	+1,989	٩	55400 UA
55450	Regional resource centers	6,641	!	6,641	;	+6,641	۵	55450 UA
55500	Subtotal, Special purpose funds	245,415	3 10 5 16 3 4 00 6 M1 8 01 8 01 8 01 8 01 8 01	246,315	006+	+246,315	,	55500
55550	Total, Special education	3,245,415	3,552,913	3,246,315	006+	-306,598		55550

LABOR, HEALTH AND HUHAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

;		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		; ; ;
55700	REHABILITATION SERVICES AND DISABILITY RESEARCH							55700
55750	Vocational rehabilitation State grants	2,118,834	2,176,038	2,176,038	+57,204	•	Σ	55750
55850	Client assistance State grants	10,119	10,392	10,392	+273	1 6 3	Σ	55850
55900	Training	39,629	39,629	39,629	:	!	Σ	55900
55950	Special demonstration programs	27,441	18,942	18,942	-8,499	:	X	55950
26000	Migratory workers	1,421	1,850	1,850	+429	† †	Σ	56000
56050	Recreational programs	2,596	2,596	2,596	;	:	Σ	56050
56100	Protection and advocacy of individual rights	7,456	7,657	7,657	+201	!	Σ	56100
56150	Projects with industry	22,065	22,071	22,071	9+	1 1	Σ	56150
56200	Supported employment State grants	38,152	38,152	38,152	;	1	Σ	56200
56250 56300	Independent living: State grants	21,859	21,859	21,859	;	;	Σ	56250 56300
56350	Centers	41,749	42,876	42,876	+1,127	\$ 5 \$	Σ	56350
56400	Services for older blind individuals	8,952	9,952	9,952	+1,000		Σ	56400
56450	Subtotal, Independent living	72,560	74,687	74,687	+2,127	#		56450
56475	Program improvement 1/	1,000	2,400	2,400	+1,400	!	Σ	56475
56500	Evaluation	1,582	1,587	1,587	φ +	:	Σ	56500
56550 56600	Helen Keller National Center for Deaf-Blind Youths & Adults	7,144	7.337	7,337	+193	!	Σ	56550 56600
56650 56700	National Institute on Disability & Rehabilitation Research	69,984	70,000	70,000	+16		Σ	56650 56700
56750	Subtotal, mandatory programs	2,419,983	2,473,338	2,473,338	+53,355	. :		56750
56800	Assistive technology	36,109	39,249	36,109	8 10 15 16 16 16 16 16 16 16 16 16 16 16 16 16	-3,140	9	56800
56850	Total, Rehabilitation services	2,456,092	2,512,587	2,509,447	+53,355	-3,140		56850
56860 56865	1/ 1996 funding for this activity was provided in the Technical Assistance to States line item.							56860 56865

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
57100	1	•	•	•				57100
57150	57150 AMERICAN PRINTING HOUSE FOR THE BLIND	6,680	6,495	6,680	1	+185	A	57150
57200 57250	57200 NATIONAL TECHNICAL INSTITUTE FOR THE DEAF: 57250 Consolidated account	42,180	!	43,041	+861	+43,041	Δ	57200 57250
57300	Operations	!	42,705	1	:	-42,705	۵	57300
57350	Endowment grant	:	336	į	;	-336	Δ	57350
57450	Subtotal	42,180	43,041	43,041	+861			57450
57500 57550	57500 GALLAUDET UNIVERSITY: 57550 Consolidated account	77.629	! !	79,182	+1,553	+79,182	۵	57500 57550
57600	Operations	!	79,030	-	•	-79,030	۵	57600
57700	Endowment grant	;	1,000	!	t t	-1,000	Ω	57700
57750	Subtotal	77,629	80,030	79,182	+1,553	-848		57750
57800 57850	Total, Special institutions for persons with disabilities	126,489 129,566		128,903	+2,414	- 663		57800 57850

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		* * * *
57900	VOCATIONAL AND ABULT EDUCATION 1/							57900
57950 Vo 58050	Vocational education: Basic State grants	972,750	1,100,000	972,750	;	-127,250	Q	57950 58050 UA
58200	Tech-Prep education	100,000	:	100,000	}	+100,000	Ω	58200 UA
58250 58300	Tribally controlled postsecondary vocational institutions	2,919	2,919	2,919	;		Q	58250 58300 UA
58350	State councils	;	;	:	!	:	Q	58350 UA
58500	National programs: Research	4,998	17,081	1 1 1	-4,998	-17,081	Ω	58500 UA
58750	Subtotal, Vocational education	1,080,667	1,120,000	1,075,669	866,4-	-44,331		58750
58850 Ad 59000	58850 Adult education: 59000 State programs	250,000	290,000	250,000	;	-40,000	Q	58850 59000 UA
59100 59200	National programs: Evaluation and technical assistance	;	5,000	;	;	-5,000	Q	59100 59200 UA
59250	National Institute for Literacy	4,860	5,000	4,000	-860	-1,000	A	59250 UA
59300	Subtotal, National programs	4.860	10,000	4,000	-860	-6,000		59300
29500	Literacy programs for prisoners	4.723	-	;	-4,723	}	۵	59500 UA
59550	Subtotal, adult education	259,583	300,000	254,000		-46,000		59550
29600	Total, Vocational and adult education	1,340,250	1,420,000	1,329,669	-10,581	-90,331	_	29600
59610 1/ 59620 59630	All programs are forward funded with the exception of Tribally Controlled Postsecondary Vocational Institutions.							59610 59620 59630

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
59850	STUDENT FINANCIAL ASSISTANCE							59850
59900	59900 Federal Pell Grants: Regular program	4,914,000	5,919,000	5,342,000	+428,000	-577,000	۵	29900
00009	Meno (non-add): Maximum grant	(2,470)	(2,700)	(2,500)	(+30)	(-200)	Ž	00009
60010	Memo (non-add): Outlay effect for FY97 1/	(1,301,000)	(1,320,000)	(1,180,000)	(-121,000)	(-140,000)	X X	60010
60525	60525 Federal supplemental educational opportunity grants	583,407	583,407	583,407	•	;	۵	60525
60550	60550 Federal work-study	616,508	679,000	685,000	+68,492	+6,000	۵	60550
60600	60600 Federal Perkins loans: 60650 Capital contributions	93,297	158,000	!	-93,297	-158,000	۵	60600
60750	Loan cancellations	20,000	20,000	20,000	;	i	Δ	60750
60800	Subtotal, Federal Perkins loans	113,297	178,000	20,000	-93,297	-158,000		60800
60850	60850 State student incentive grants	31,375	:	:	-31,375	:	Ω	60850
		# # # # # # # # # # # # # # # # # # #	# # # # # #	M M M M M M M M M M M M M M M M M M M	N N N N N N N N N N N N N N N N N N N	# # # # # # # # # # # # # # # # # # #		
60950	Total, Student financial assistance	6,258,587	7,359,407	6,630,407	+371,820	-729,000		03609
60960	60960 1/ The 1996 appropriation capped participation in the 60970 1995-1996 school year at 3,650,000 students.							60960 60970

ABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (S000)

	FY 1996 Comparable	Request	House Passed	vs. FY 1996 Comparable	vs. FY 1996 vs. FY 1997 Comparable Request		
61550 FEDERAL FAMILY EDUCATION LOANS PROGRAM	S PROGRAM	77	· · · · · · · · · · · · · · · · · · ·	61550			61550
61600 (EXISTING GUARANTEED STUDENT LOANS PROGRAM)							61600
61750 Federal education loans: Federal administration	29,977	46,572	29,977	;	-16,595	A	61750
61775 Total Outstanding Loan Volume as of 10/96 (non-add) (71,400,000) (71,400,000) (71,400,000)	14) (71,400,000)	(71,400,000)	(71,400,000)	;	i	NA	NA 61775
61850 FEDERAL DIRECT STUDENT LOAN PROGRAM							61850
61900 Mandatory administrative costs (indefinite)	(435,652)	(595,000)	(420,000)	(-15,652)	(-175,000) NA 61900	K	61900
61920 Total Outstanding Loan Volume as of 10/96 (non-add) (12,200,000) (12,200,000) (12,200,000)	1d) (12,200,000)	(12,200,000)	(12,200,000)	;	!	K.	NA 61920

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1 1 1 1 1 1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	VS. FY	FY 1997 Request		
61950	HIGHER EDUCATION								61950
62000 A1 62050	62000 Aid for institutional development: 62050 Strengthening institutions	55,450	40,000	55,450	.	+15	+15,450	Δ	62000
62100	Hispanic serving institutions	10,800	12,000	10,800	ł	Ħ	-1,200	Δ.	62100
62120	Hispanic serving institutions (Agriculture bill)	;	;	(2,000)	(+2,000)	(+5	(+2,000)	N.	62120
62135	Subtotal, Hispanic serving institutions	(10,800)	(12,000)	(12,800)	(+2,000)		(+800)		62135
62150	Strengthening historically black colleges & univ	108,990	108,990	108,990	1		;	a	62150
62200	Strengthening historically black grad institutions	19,606	19,606	19,606	;		;	۵	62200
62350	Endowment challenge grants, HBCU set-aside	\$ 0 8	2,015	;	:	-2	-2,015	Δ	62350
62450	Subtotal, institutional development	194,846	182,611	194,846		+12	+12,235		62450
62950 Pr 63000	Program development: Fund for the Improvement of Postsecondary Educ	15,000	18,000	15,000	;	'n	-3,000	Q	62950 63000
63200	Minority teacher recruitment	2,212	2,458	2,212	;		-246	۵	63200
63250	Minority science improvement	5,255	5,839	5,255	i		-584	Ω	63250
63350 63400	International educ & foreign language studies: Domestic programs	50,481	52,283	53,481	+3,000	+1	+1,198	A	63350 63400
63450	Overseas programs	4,750	5,790	4,750	:	-1	-1,040	Δ	63450
63500	Institute for International Public Policy	920	1,000	;	-920	-1	-1,000	۵	63500
63550	Subtotal, International education	56,151	59,073	58,231	+2,080		-842		63550
63650	Law school clinical experience	5,500	:	:	-5,500			Δ	63650
63700	Urban community service	9,200	;	8,280	-920	<b>80</b>	+8,280	Ω	63700
63800	Subtotal, Program development	93,318	85,370	88,978	-4,340	£+	+3,608		63800
63850 Co 63900	Construction: Interest subsidy grants, prior year construction	16,712	15,673	15,673	-1,039		;	۵	63850

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		] 9 1 1 1
63950	Special gran Bethune	3,680		;	-3,680	}	۵	63950
64050	Federal TRIO programs	462,993	500,000	500,000	+37,007	;	۵	64050
64150	Early intervention scholarships and partnerships	3,108	i	i	-3,108		Δ	64150
64350 64400	Scholarships: Byrd honors scholarships	29,117	29,117	;	-29,117	-29,117	۵	64350 64400
64500	Presidential honors scholarships 1/	:	130,000	;	;	-130,000	Ω	64500
64700	Subtotal, Scholarships	29,117	159,117		-29,117	-159,117		64700
64750 64850	Graduate fellowships: Javits fellowships	5,931	;	;	-5,931	!	Δ	64750 64850
64900	Graduate assistance in areas of national need	27,252	30,000	30,000	+2,748	!	Ω	00679
65000	Subtotal, Graduate fellowships	33,183	30,000	30,000	-3,183			65000
		*****		# # # # # # # # # # # # # # # # # # #	***************************************			
65150	Total, Higher education	836,957	972.771	829,497	-7,460	-143,274		65150
65250	HOWARD UNIVERSITY							65250
65300	65300 Academic program	152,859	162,944	157,859	+5,000	-5,085	Ω	65300
65400	65400 Endowment	;	3,530	!	-	-3,530	۵	65400
65550	65550 Howard University Hospital	29,489	29,489	29,489	;	\$ # 1	Δ	65550
65700	Total, Howard University	182,348	195,963	187,348	+5,000	-8,615		65700
65850 65950	COLLEGE HOUSING & ACADEMIC FACILITIES LOANS PROGRAM: Federal administration	869	700	869	i i	-2	Δ	65850 65950
66150 66200	HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM							66150 66200
66350	Federal administration	166	104	104	-62	;	Ω	66350
66360 66370	1/ This new unauthorized program is proposed for transmittal in late June.							66360 66370

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
66450	EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT							66450
66500 66550	Research and statistics:	56,021	108,000	70,641	+14,620	-37,359	۵	66500 66550
66575	Regional education laboratories	51,000	1	51,000	:	+51,000	٩	66575
00999	Statistics	46,227	50,000	50,000	+3,773	!	Α	00999
66650	Assessment: National assessment	29,752	29,750	29,752	;	+5	۵	66650 66700
66750	National assessment governing board	2,871	3,000	2,871	:	-129	۵	66750
66800	Subtotal, Assessment	32,623	32,750	32,623	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-127		96800
			***************************************	**		***************************************		
66850	Subtotal, Research and statistics	185,871	190,750	204,264	+18,393	+13,514		66850
00699	66900 Fund for the Improvement of Education	37,611	40,000	40,000	+2,389	-	Δ	00699
66950	International education exchange (title VI)	5,000	3,000	3,000	-2,000	;	۵	05699
67200	21st century community learning centers	750	;	ł	-750	;	۵	67200
67250	Civic Education	4,000	4,000	4,000	*	:	۵	67250
67300 67350	Eisenhower professional development national activities	17,984	15,000	;	-17,984	-15,000	Δ	67300 67350
67450 67500	Eisenhower regional mathematics & science education consortia	15,000	15,000	15,000	;	;	a	67450 67500
67650	67650 Javits gifted and talented education	3,000	10,000	3,000	!	-7,000	۵	67650
67700	67700 National writing project	2,955	i	-	-2,955	;	۵	67700

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request			vs. FY 1996 vs. FY 1997 Comparable Request		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		22	22	23			1	
67900 Ec 68175	67900 Education technology: 68175 Technology for education	48,000	325,000	48,000	!	-277,000	Q	67900 68175
68200	Star schools	23,000	25,000	;	-23,000	-25,000	Q	68200
68250	Ready to learn television	6,440	7,000	:	-6,440	-7,000	۵	68250
68300	Telecommunications demo project for mathematics	1,035	;	!	-1,035	1	Ω	68300
68350	Subtotal, Education technology	78,475	357,000	48,000	-30,475	-309,000		68350
				***************************************				
68400	Total, ERSI	350,646	634,750	317,264	-33,382	-317,486		68400

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		! ! !
68600	LIBRARIES		<b>;</b>	1		-		68600
68650 68700	Public libraries:	92,636	;	92,636	;	+92,636	Α	68650 68700 UA
68750	Construction	16,369	;	3 8	-16,369	i	Δ	68750 UA
68800	Interlibrary cooperation	18,000	-	11,864	-6,136	+11,864	۵	68800 UA
00689	68900 Library education and training	2,500	† 1	2,500	:	+2,500	Q	00689
68950	Research and demonstrations	3,000	:	1,000	-2,000	+1,000	Δ	68950
68975	68975 Undistributed 1/	:	110,000	!	:	-110,000	Ω	68975
00069	Total, Libraries	132,505	110,000	108,000	-24,505	-2,000		00069
69200	DEPARTMENTAL MANAGEMENT							69200
69250	69250 PROGRAM ADMINISTRATION	326,686	355,476	297,229	-29,457	-58,247	Q	69250
69275	HEADQUARTERS RENOVATION 2/	7,000		• •	-7,000	;	Ω	69275
69350	OFFICE FOR CIVIL RIGHTS	55,277	60,000	54,171	-1,106	-5,829	۵	69350
69400	69400 OFFICE OF THE INSPECTOR GENERAL	28,563	30,500	27,143	-1,420	-3,357	Ω	69400
69500	Total, Departmental management	417,526	445,976	378,543	-38,983	-67,433		00569
69650	Total, Department of Education	25,230,349	28,034,009	25,228,875	-1,474	-2,805,134		69650
69700 1/ 69710 69720	1/ The President has not requested funding for library programs, but has indicated his intention to do so at a future time.							69700 69710 69720
69800	69800 2/ Funds available for 3 years.							69800

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

) 6 9 8 8		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
70150	TITLE IV - RELATED AGENCIES	ţ	•	<b>)</b>				70150
70175	ARMED FORCES RETIREMENT HOME							70175
70260 0	Operation and maintenance (trust fund limitation)	53,829	55,772	52,752	-1,077	-3,020	Ω	70260 UA
70360 C	Capital program (trust fund limitation)	1,954	432	432	-1,522		Ω	70360 UA
70400	Total, AFRH	55,783	56,204	53,184	-2,599	-3,020		70400
70425	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							70425
70450 D 70475 70500	Domestic Volunteer Service Programs (formerly Action): Volunteers in Service to America: VISTA operations	41,235	51,600	41,235	;	-10,365	Δ	70450 70475 70500 UA
70575 70600	National Senior Volunteer Corps: Poster Grandparents Program	62,237	72,812	67.812	+5,575	-5,000	Ω	70575 70600 UA
70625	Senior Companion Program	31,155	34,244	31,244	+89	-3,000	۵	70625 UA
70650	Retired Senior Volunteer Program	34,949	37,708	35,708	+759	-2,000	Ω	70650 UA
70700	Subtotal, Senior Volunteers	128,341	144,764	134,764	+6,423	-10,000		70700
70750	Program Administration	28,541	29,745	27,970	-571	-1,775	Δ	70750 UA
				***************************************		***************************************		
70775	Total, Domestic Volunteer Service Programs	198,117	226,109	203,969	+5,852	-22,140		70775
70800 C	Corporation for Public Broadcasting: FY99 (current request) with FY98 comparable	250,000	275,000	250,000	;	-25,000	۵	70800 70825 UA
70850	1998 advance (non-add) with FY97 comparable	(260,000)	(250,000)	(250,000)	(-10,000)	;	K	70850 UA
70900	1997 advance (non-add) with PY96 comparable	(275,000)	(260,000)	(260,000)	(-15,000)	•	X	70900
71000 F	71000 Federal Mediation and Conciliation Service	32,815	32,579	32,579	-236	•	۵	71000
71025 F	Federal Mine Safety and Health Review Commission	6,184	6,332	6,060	-124	-272	۵	71025
71125 No. 71150	National Commission on Libraries and Information Science	829	897	812	-17	- 85	Q	71125 71150
71325 N	National Council on Disability	1,793	1,793	1,757	-36	-36	۵	71325
71350 N.	71350 National Education Goals Panel	966	2,785	974	-20	-1,811	Α,	71350
71400 N.	71400 National Labor Relations Board	170,266	181,134	144,692	-25,574	-36,442	Ω	71400

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	FY 1997 Request		
71425	71425 National Mediation Board	7,812	8,300	7,656	-156		-644	۵	71425
71450	71450 Occupational Safety and Health Review Commission	8,081	7,753	7,753	-328		;	۵	71450
71475	71475 Physician Payment Review Commission (trust funds)	(2,920)	(4,000)	(2,920)	i		(-1,080)	7 F	71475
71500 71525	71500 Prospective Payment Assessment Commission (trust 71525 funds)	(3,263)	(3,902)	(3,263)	i		(-639)	4 11	71500 71525
71550	O RAILROAD RETIREMENT BOARD								71550
71560	71560 Dual benefits payments account	239,000	223,000	223,000	-16,000		;	Q	71560
71570	Uess income tax receipts on dual benefits	-17,000	000 '6-	-9,000	+8,000		;	Q	71570
71580	Subtotal, Dual Benefits	222,000	214,000	214,000	-8,000				71580
71590	71590 Federal payment to the Railroad Retirement Account	300	300	300	;		:	Σ	71590
71600 71610	71600 Limitation on administration: 71610 Consolidated account	}	(90,558)	(87,898)	(+87,898)	Ü	(-2,660)	#  -  -	71600 71610
71620	O Retirement	(72,955)		1	(-72,955)		;	# H. I.	TF* 71620
71630	Unemployment	(16,737)	1	i	(-16,737)		;	H H	TF* 71630
71640	Subtotal, administration	(89,692)	(90,558)	(87,898)	(-1,794)	(-)	(-2,660)		71640
71650	O Special management improvement fund	(657)	!	;	(-657)		;	H F	TF* 71650
71660	Total, limitation on administration	(90,349)	(90,558)	(87,898)	(-2,451)	(-)	(-2,660)		71660
71670	0 Inspector General	(5,656)	(5,750)	(5,268)	(-388)		(-482)	7 F	TF* 71670

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	t 7	
71700	SOCIAL SECURITY ADMINISTRATION	; - 1 7 7 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	77	7	 	1 1 1 1 1 1 1 1	† † †	71700
71725 PAYM	71725 PAYMENTS TO SOCIAL SECURITY TRUST FUNDS	22,641	20,923	20,923	-1,718	-	E	71725
71750 ADDI	71750 ADDITIONAL ADMINISTRATIVE EXPENSES 1/	10,000	10,000	10,000	\$ \$ \$	•	E	71750
71175	SPECIAL BENEFITS FOR DISABLED COAL MINERS							71775
71800 Bene	71800 Benefit payments	660,215	625,450	625,450	-34,765	•	Σ	71800
71825 Admi	71825 Administration	5,181	4,620	4.620	-561	;	Σ	71825
71850	Subtotal, Black Lung, FY 1997 program level	665,396	630,070	630,070	-35,326			71850
71875	Less funds advanced in prior year	-180,000	-170,000	-170,000	+10,000	-	Σ	71875
71900	Total, Black Lung, current request, FY 1997	485,396	460,070	460,070	-25,326			71900
71925	New advances, 1st quarter FY 1997 / 1998	170,000	160,000	160,000	-10,000	# 1 39 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Σ	71925
71930 1/ N 71935	71930 1/ No-year availability for these funds related to 71935 sections 9704 & 9706 of the Internal Revenue Code 71940 of 1986.							71930

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
71950	SUPPLEMENTAL SECURITY INCOME	<b>4</b>	•	1			   	71950
71975	71975 Federal benefit payments	23,548,636	26,559,100	26,559,100	+3,010,464		Σ	71975
72000	72000 Beneficiary services	176,400	179,000	100,000	-76,400	-79,000	Ξ	72000
72025	72025 Research and demonstration	8,200	7,000	7,000	-1,200	:	Σ	72025
72075	72075 Administration 1/	1,817,276	2,018,973	1,961,015	+143,739	-57,958	Ω	72075
72125	72125 Automation investment initiative	55,000	104,927	55,000	•	-49,927	۵	72125
72225	Subtotal, SSI FY 1997 program level	25,605,512	28,869,000	28,682,115	+3,076,603	-186,885		72225
72250	Less funds advanced in prior year	-7,060,000	-9,260,000	-9,260,000	-2,200,000		Σ	72250
72255 72260	Subtotal, regular SSI current year, FY 1996 / 1997	18,545,512	19,609,000	19,422,115	+876,603	-186,885		72255 72260
72265	Additional CDR funding	15,000	260,000	25,000	+10,000	-235,000	۵	72265
72270	SSI reforms (welfare)	;	250,000	1 1	!	-250,000	A	72270
72275	Total, SSI, current request, FY 1996 / 1997	18,560,512	20,119,000	19,447,115	+886,603	-671,885		72275
72300	New advance, 1st quarter, FY 1997 / 1998	9,260,000	9,690,000	9,690,000	+430,000		Σ	72300
72380 72385 72390	72380 1/ Figures include amounts for the SSI disability 72385 initiative previously displayed as a separate 72390 line item.							72380 72385 72390

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
72400	LIMITATION ON ADMINISTRATIVE EXPENSES	77	77	1	1 1 1 1 1 1 1 1 1 1	2 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		72400
72425	72425 OASDI trust funds	(2,667,238)	(2,835,077)	(3,091,183)	(+423,945)	(+256,106)	F.	72425
72450	72450 HI/SMI trust funds	(864,099)	(918,418)	(846,099)	(-18,000)	(-72,319)	e air	72450
72475	188	(1,817,276)	(2,018,973)	(1,961,015)	(+143,739)	(-57,958)	Ţ	72475
72485	72485 Social Security Advisory Board	;	;	(1,500)	(+1,500)	(+1,500)	TF	72485
72500	Subtotal, regular LAE	(5,348,613)	(5,772,468)	(5,899,797)	(+551,184)	(+127,329)		72500
72525 DI	DI disability initiative	(289,322)	!	\$ \$ \$	(-289,322)	}	7.6	72525
72600	72600 OASDI automation	(112,000)	(195,073)	(195,073)	(+83,073)	;	TF	72600
72625	SSI automation	(55,000)	(104,927)	(55,000)	i	(-49,927)	TF	72625
72650	Subtotal, automation initative	(167,000)	(300,000)	(250,073)	(+83,073)	(-49,927)		72650
		***************************************		***************************************	8 11 11 11 11 11 11			
72675	TOTAL, REGULAR LAE	(5,804,935)	(6.072,468)	(6,149,870)	(+344,935)	(+77,402)		72675
72680	Additional CDR funding	(60,000)	(260,000)	(160,000)	(+100,000)	(-100,000)	¥	72680
72682	SSI reforms (welfare)	į	(250,000)	;	ŧ 8	(-250,000)	11	72682
		***************************************	***************************************	# # # # # # #	10 10 10 10 10 10 10 10 10 10 10 10 10 1	H H H H H H H H H H H H H H H H H H H		
72685	TOTAL, LAE	(5,864,935)	(6,582,468)	(6,309,870)	(+444,935)	(-272,598)		72685

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request		
72700	OFFICE OF INSPECT	77	4	77				72700
72725 Fe	72725 Federal funds	4,801	6,335	6,335	+1,534	-	۵	72725
72750 Tr	72750 Trust funds	(10,037)	(21,089)	(21,089)	(+11,052)	;	7	72750
72775	Portion treated as budget authority	(10,977)	;	;	(-10,977)	:	1 F	72775
72800 72825	Total, Office of the Inspector General: Federal funds	4,801	6,335	6,335	+1,534			72800 72825
72850	Trust funds	(21,014)	(21,089)	(21,089)	(+75)	1		72850
72875	Total	(25,815)	(27,424)	(27,424)	(+1,609)	! ! ! ! ! ! ! ! !		72875
72900	Total, Social Security Administration: Federal funds	28,513,350	30,466,328	29,794,443	+1,281,093	-671,885		72900 72925
72950	Current year FY 1996 / 1997	(19,083,350)	(20,616,328)	(19,944,443)	(+861,093)	(-671,885)		72950
72975	New advances, 1st quarter FY 1997 / 1998	(9,430,000)	(9,850,000)	(9,850,000)	(+420,000)	:		72975
73000	Trust funds	(5,885,949)	(6,603,557)	(6,330,959)	(+445,010)	(-272,598)		73000
73200	Trust funds considered BA	(875,076)	(918,418)	(846,099)	(-28,977)	(-72,319)		73200
73375 Ur	73375 United States Institute of Peace	11,481	11,160	11,160	-321	!	Α	73375
		***************************************	***************************************	# # # # # #				
73650 73700	Total, Title IV, Related Agencies: Federal Funds (all years)	29,479,805	31,490,674	30,729,339	+1,249,534	-761,335		73650 73700
73750	Current year, FY 1996 / 1997	(19,799,805)	(21,365,674)	(20,629,339)	(+829,534)	(-736,335)		73750
73765	FY 1997 / 1998	(9,430,000)	(9,850,000)	(9,850,000)	(+420,000)	1		73765
73800	FY 1998 / 1999	(250,000)	(275,000)	(250,000)	:	(-25,000)		73800
73950	Trust funds	(5,988,137)	(6,707,767)	(6,430,308)	(+442,171)	(-277,459)		73950
73955	Trust funds considered BA	(977,264)	(1,022,628)	(945,448)	(-31,816)	(-77,180)		73955

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	
74050	SUMMARY	1 1 1 1 1 1	1	27			74050
74100 74150	Title I - Department of Labor: Federal Funds	7,976,741	9,059,601	7,973,792	-2,949	-1,085,809	74100 74150
74400	Trust Funds	(3,380,133)	(3,674,428)	(3,504,434)	(+124,301)	(-169,994)	74400
74550 74600	Title II - Department of Health and Human Services: Federal Funds	197,401,625	220,767,907	218,871,913	+21,470,288	-1,895,994	74550 74600
74650	Current year	166,446,275) (30,955,350)	(185,967,914) (34,799,993)	(166,446,275)(185,967,914)(185,071,920)(+18,625,645)	(+18,625,645) (+2,844,643)	(-895,994) (-1,000,000)	74650 74700
74850	Trust Funds	(2,154,893)	(2,240,547)	(1,742,290)	(-412,603)	(-498,257)	74850
75000 75050	Title III - Department of Education: Federal Funds	25,230,349	28,034,009	25,228,875	-1,474	-2,805,134	75000 75050
75350 75400	75350 Title IV - Related Agencies: 75400 Federal Funds	29,479,805	31,490,674	30,729,339	+1,249,534	-761,335	75350 75400
75450 75470 75500	Current year	(19,799,805) (9,430,000) (250,000)	(21,365,674) (9,850,000) (275,000)	(20,629,339) (9,850,000) (250,000)	(+829,534) (+420,000)	(-736,335)  (-25,000)	75450 75470 75500
75650	Trust Funds	(5,988,137)	(6,707,767)	(6,430,308)	(+442,171)	(-277,459)	75650
75750 75800	Total, all titles: Federal Funds	260,088,520	289,352,191	282,803,919	+22,715,399	-6,548,272	75750 75800
75850	Current year	219,453,170)	(244,427,198)	(238,903,926)	(219,453,170)(244,427,198)(238,903,926)(+19,450,756) (-5,523,272)	(-5,523,272)	75850
75950	1998 advance	(40,385,350)	(44,649,993)	(43,649,993)	(40,385,350) (44,649,993) (43,649,993) (+3,264,643) (-1,000,000)	(-1,000,000)	75950
76000	1999 advance	(250,000)	(275,000)	(250,000)		(-25,000)	76000
76200	Trust Funds	(11,523,163)	(11,523,163) (12,622,742) (11,677,032)	(11,677,032)	(+153,869)	(-945,710)	76200

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

6 8 8 6 8		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	)   
76300	BUDGET ENFORCEMENT ACT RECAP	٠					76300
76350	76350 Federal Funds (all Years)	260,088,520	289,352,191	282,803,919	+22,715,399	-6,548,272	76350
76750	Mandatory, total in bill	202,222,040	223,293,463	222,894,463	+20,672,423	-399,000	76750
76850	Less advances for subsequent years	-40,385,350	-43,649,993	-43,649,993	-3,264,643	:	76850
76900	Plus advances provided in prior years 1/	38,687,717	40,385,350	40,385,350	+1,697,633	1 1 1	76900
76910	Adjustment for leg cap on Title XX SSBGs	419,000	!	320,000	-99,000	+320,000	76910
76915	Education: Rehab services, tech assistance	;	39,249	•	;	-39,249	76915
76950	Total, mandatory, current year	200,943,407	220,068,069	219,949,820	+19,006,413	-118,249	76950
77150	Discretionary, total in bill	57,866,480	66,058,728	59,909,456	+2.042,976	-6,149,272	77150
77200	Less advances for subsequent years	-250,000	-1,275,000	-250,000	!	+1,025,000	77200
77250	Plus advances provided in prior years	1,274,997	260,000	260,000	-1,014,997	1 1	77250
77300	Scorekeeping adjustments: Trust funds considered budget authority	6,500,730	6,924,503	6,055,469	-445,261	-869,034	77300 77350
77360	Education advance funding, FY 1997	-1,298,239	1,298,239	1,298,239	+2,596,478	!	77360
77365	Education advance funding, FY 1998	-	1	-1,298,239	-1,298,239	-1,298,239	77365
77370	P.L. 104-121 funding	#  -  -	-25,000	-25,000	-25,000	:	77370
77375	LIHEAP 1997 contingency	:	300,000	300,000	+300,000	;	77375
77380	Howard University	!	7	}	;	-2	77380
77385	Education: Rehab services, tech assistance	i	-39,249	•	:	+39,249	77385
77390	Adjustment to balance with FY96 bill	-27,687	:	;	+27,687	.	77390
77405	HEAL loan limitation	-6,983	:	:	+6,983	!	77405
77415	Direct loan administration limitation	-114,000	:	-269,000	-155,000	-269,000	77415
77425	JOBS rescission	-10,000	:	:	+10,000	!	77425
77445	Dept of Labor working capital fund	3,900	:	;	-3,900	!	77445
77455	Advances to the ESA account of the Unempl TF	-56,300	:	;	+56,300	!	77455
77460	Payments to UI trust fund & other funds	-266,000	:	:	+266,000	-	77460
77470	Adjustment for leg cap on Title XX SSBGs	-419,000	1	-320,000	+99,000	-320,000	77470

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

	77480	77800	77810	440.00
vs. FY 1996 vs. FY 1997 Comparable Request	1	-7,841,298	-29,381	****
vs. FY 1996 Comparable	-50,000	63,247,898 73,502,223 65,660,925 +2,413,027 -7,841,298	+8,000	
Nouse Passed		65,660,925	61,000	*** ***
FY 1997 Request	3	73,502,223	90,381	
FY 1996 Comparable	50,000	63,247,898	53,000	
	Medicald paychiatric hospitals	Total, discretionary, current year	Crise trust fund	
	77480	* 00877	77810 .	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

: : :		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	
78850	DISTRIBUTION OF BILL TOTALS BY AGENCY			3			78850
78900	(BUDGET ENFORCEMENT ACT SCOREKEEPING)						78900
78950	78950 Title I - Department of Labor	7,976,741	9,059,601	7,973,792	-2,949	-1,085,809	78950
79050	Trust funds considered budget authority	3,368,573	3,661,328	3,367,731	-842	-293,597	79050
79100	Total	11,345,314	12,720,929	11,341,523	-3,791	-1,379,406	79100
79300	Mandatory	1,930,462	1,918,500	1,918,500	-11,962	;	79300
79450	Discretionary	6.046.279	7,141,101	6,055,292	+9,013	-1,085,809	79450
79600	Trust funds considered budget authority	3,368,573	3,661,328	3,367,731	-842	-293,597	79600
79710	Dept of Labor working capital fund	3,900	1	1	-3,900	;	79710
79750	Subtotal, discretionary	9,418,752	10,802,429	9,423,023	+4,271	-1,379,406	79750
79950	Total 602(b) acorakeeping	11 349 214	11 340 214 12 720 020 11 341 523	11 341 623	7 601	204 076 1- 103 7-	01001

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	
80100	vices	166,446,275	185,967,914	185.071,920	+18,625,645	-895,994	80100
80150	Prior year advances	32,447,717	30,955,350	30,955,350	-1,492,367	;	80150
80200	Trust funds considered budget authority	2,154,893	2,240,547	1,742,290	-412,603	-498,257	80200
80250	Total	201,048,885	219,163,811	217,769,560	+16,720,675	-1,394,251	80250
80500	Mandatory	140,294,672	157,275,239	156,955,239	+16,660,567	-320,000	80500
80550	Prior year advances	31,447,717	30,955,350	30,955,350	-492,367	i	80550
80560	Adjustment for leg cap on Title XX SSBGs	419,000	:	320,000	-99,000	+320,000	80560
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1			
80600	Subtotal, mandatory	172,161,389	188,230,589	188,230,589	+16,069,200		80600
80850	Discretionary	26,151,603	28,692,675	28,116,681	+1,965,078	-575,994	80850
81000	Prior year advances	766,666	;	;	-999,997	!	81000
81050	Trust funds considered budget authority	2,154,893	2,240,547	1,742,290	-412,603	-498,257	81050
81180	HEAL loan limitation	-6,983	;	;	+6,983	;	81180
81190	Adjustment for leg cap on Title XX SSBGs	-419,000	;	-320,000	000'66+	-320,000	81190
81200	LIHEAP 1997 contingency	:	300,000	300,000	+300,000	;	81200
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
81300	Subtotal, discretionary	28,880,510	31,233,222	29,838,971	+958,461	-1,394,251	81300
81550	Total, 602(b) scorekeeping 201,041,899	201,041,899	219,463,811	218,069,560	+17,027,661	-1,394,251	81550

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

1		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	
81600	81600 Title III - Department of Education	25,230,349	28,034,009	25,228,875	-1.474	-2,805,134	81600
81900	Mandatory	2,419,983	2,473,338	2,473,338	+53,355	\$ 1 \$	81900
81910	Education: Rehab services, tech assistance	-	39,249	•	!	-39,249	81910
81950	Subtotal, mandatory	2,419,983	2,512,587	2,473,338	+53,355	-39,249	81950
82050	Discretionary	22,810,366	25,560,671	22,755,537	-54,829	-2,805,134	82050
82060	Education advance funding, FY 1997	-1,298,239	1,298,239	1,298,239	+2.596,478	:	82060
82065	Education advance funding, FY 1998	8	1.	-1,298,239	-1,298,239	-1,298,239	82065
82070	Education: Rehab services, tech assistance	;	-39,249	i	i	+39,249	82070
82200	Subtotal, discretionary	21,512,127	26,819,661	22,755,537	+1,243,410	-4,064,124	82200
82350	Total, 602(b) scorekeeping	23,932,110	29, 292, 999	25,228,875	+1,296,765	-4,064,124	82350
82400	82400 Title IV - Related Agencies	19,799,805	21,365,674	20,629,339	+829,534	-736,335	82400
82450	Prior year advances	7,515,000	9,690,000	9,690,000	+2,175,000	-	82450
82500	Trust funds considered budget authority	977,264	1,022,628	945,448	-31,816	-77,180	82500
82550	Total	28, 292, 069	32,078,302	31,264,787	+2,972,718		82550
82700	Mandatory	17,191,573	17,976,393	17,897,393	+705,820	-79,000	82700
82750	Prior year advances	7,240,000	,430,	30,	+2,190,000	-	82750
82800	Subtotal, mandatory	24,431,573	27,406,393	27,327,393	+2,895,820	-79,000	82800
82900	Discretionary	2,608,232	3,389,281	2,731,946	+123,714	-657,335	82900
83000	Prior year advances	275,000	260,000	260,000	-15,000	1	83000
83050	Trust funds considered budget authority	977,264	1,022,628	945,448	-31,816	-77,180	83050
83060	P.L. 104-121 funding	;	-25,000	-25,000	-25,000	:	83060
83150	Subtotal, discretionary	3,860,496	4,646,909	3,912,394	+51,898		83150
83300	Total, 602(b) scorekeeping	28,292,069	32,053,302	31,239,787	+2,947,718	-813,515	83300

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

		FY 1996 Comparable	FY 1997 Request	House Passed	vs. FY 1996 Comparable	vs. FY 1997 Request	 
83310 83370	Scorekeeping Howard Univ	: 1	7	;	i	-5	83310 83370
83380	Adjustment to balance with FY96 bill	-27,687		. !	+27,687		83380
83385	Direct loan administration limitation	-114,000	:	-269,000	-155,000	-269,000	83385
83387	Medicaid psychiatric hospitals	50,000	•	;	-50,000	:	83387
83392	JOBS rescission	-10,000	1	i	+10,000	i t	83392
83394	Advances to the ESA account of the Unempl TF	-56,300	:	;	+56,300	;	83394
83396	Payments to UI trust fund & other funds	-266,000	1.	;	+266,000	!	83396
		## ## ## ## ## ## ## ## ## ## ## ## ##				6 9 8 8 8 8	
83400	Total, current year, all titles	;	;	;	:	† †	83400
83750	Mandatory	162,255,690	179,682,719	179,564,470	+17,308,780	-118,249	83750
83850	Prior year advances	38,687,717	40,385,350	40,385,350	+1,697,633	;	83850
83900	Subtotal, mandatory, current year	200,943,407	220,068,069	219,949,820	+19,006,413	-118,249	83900
84100	Discretionary	55,472,171	66,317,720	59,345,456	+3,873,285	-6,972,264	84100
84150	Prior year advances	1,274,997	260,000	260,000	-1,014,997	-	84150
84200	Trust funds considered budget authority	6,500,730	6,924,503	6,055,469	-445,261	-869,034	84200
84250	Subtotal, discretionary current year	63,247,898	73,502,223	65,660,925	+2,413,027	-7.841,298	84250

PERMISSION TO CONSIDER ON FRI-DAY, JULY 12, 1996, H.R. 2428, FOOD AND GROCERY DONATION ACT, UNDER SUSPENSION OF THE RULES

Mr. CANADY of Florida. Mr. Speaker, I ask unanimous consent that on Friday, July 12, 1996, the Speaker be authorized to entertain a motion, offered by the gentleman from Pennsylvania, Mr. GOODLING, or his designee, to suspend the rules and pass H.R. 2428 as amended, a bill to encourage the donation of food and grocery products.

The SPEAKER pro tempore. Is there objection to the request of the gentleman from Florida?

There was no objection.

# PERSONAL EXPLANATION

Mr. WATT of North Carolina. Mr. Speaker, on Wednesday July 10, 1996, I was granted a leave of abence and I missed a series of votes.

On rollcall vote number 295, I would have voted no.

On rollcall vote number 296, I would have voted no.

On rollcall vote number 297, I would have voted yes.

On rollcall vote number 298, I would have voted yes.

On rollcall vote number 299, I would have voted no.

#### DEFENSE OF MARRIAGE ACT

The SPEAKER pro tempore. Pursuant to House Resolution 474 and rule XXIII, the Chair declares the House in the Committee of the Whole House on the State of the Union for consideration of the bill, H.R. 3396.

### □ 0040

## IN THE COMMITTEE OF THE WHOLE

Accordingly, the House resolved itself into the Committee of the Whole House on the State of the Union for the consideration of the bill (H.R. 3396) to define and protect the institution of marriage, with Mr. GILLMOR in the Chair.

The Clerk read the title of the bill.

The CHAIRMAN. Pursuant to the rule, the bill is considered as having been read the first time.

Under the rule, the gentleman from Florida [Mr. CANADY] and the gentleman from Massachusetts [Mr. FRANK] will each be recognized for 30 minutes.

The Chair recognizes the gentleman from Florida [Mr. CANADY].

Mr. CANADY of Florida. Mr. Chairman, I yield myself such time as I may consume.

Mr. Chairman, today, the House begins its consideration of H.R. 3396, the Defense of Marriage Act. H.R. 3396 has two operative provisions. Section 2 of the bill reads as follows:

No State, territory, or possession of the United States, or Indian tribe, shall be required to give effect to any public act,

record, or judicial proceeding of any other State, territory, possession, or tribe respecting a relationship between persons of the same sex that is treated as a marriage under the laws of such other State, territory, possession, or tribe, or a right or claim arising from such relationship.

This provision invokes Congress' constitutional authority, under Article IV, section 1, to prescribe the effect that shall be given the public records, acts, and proceedings of the various States. This section provides only that States 'shall not be required'' to recognize same-sex marriage licenses issued by other States. It would not prevent any State from permitting homosexual couples to marry, just as it would not prevent any State from choosing to give full legal effect to same-sex marriages contracted in other States. It means only that they are not required by the Full Faith and Credit Clause to do so.

It appears that gay rights lawyers are soon likely to win the right for homosexuals to marry in Hawaii, and that they will attempt to "nationalize" that anticipated victory under force of the Full Faith and Credit Clause of the U.S. Constitution. I do not believe that other States would necessarily be required, under a proper interpretation of that Clause and the "public policy" exception to it, to give effect to a Hawaiian same-sex marriage license.

But here is the situation we confront: Gay rights lawyers have made plain their intention to invoke the Full Faith and Credit Clause to persuade judges in the other 49 States to ignore the public policy of those States and to recognize a Hawaiian same-sex marriage license. This strategy is no secret; it is well documented. I would hope that judges would reject this strategy. But we all know that some courts will go the other way. That explains why, as we learned at our hearing, over 30 States are busily trying to enact legislation that will assist their efforts to fend off the impending assault on their marriage laws. There is, in short, disquiet in the States over how this legal scenario will play out.

The strategy the gay rights groups are pursuing is profoundly undemocratic, and it is surely an abuse of the Full Faith and Credit Clause. Indeed, I cannot imagine a more appropriate occasion for invoking our constitutional authority to define the States' obligations under the Full Faith and Credit Clause. As Representative Torrance Tom from Hawaii testified before the Subcommittee: "If inaction by the Congress runs the risk that a single Judge in Hawaii may re-define the scope of legislation throughout the other forty-nine states, [then] failure to act is a dereliction of the responsibilities [we] were invested with by the voters.

Section 3 of the bill is even more straightforward. It proves that, for purposes of federal law only, "word marriage" means only a legal union between one man and one woman as hus-

band and wife, and the word 'spouse' refers only to a person of the opposite sex who is a husband or a wife." Again, this is a reaction to the Hawaii situation. Prior to the Hawaii Supreme Court decision there was never any reason to define the words "marriage" or 'spouse' in federal law, because the laws of the fifty States were uniform in defining them exclusively with reference to heterosexual unions. But now, it is necessary to make explicit in the federal code Congress' well-established and unquestionable intention that "marriage" is limited to unions between one man and one woman. Section 3 changes nothing; it simply reaffirms existing law.

I would note that the Clinton administration Justice Department believes that H.R. 3396 is constitutional. President Clinton, more over, has indicated that he "would sign the bill if it was presented to him as currently written."

I'd make just one final point. Opponents of this bill have been quick to allege that its sponsors are motivated by crass political considerations; they have argued, in effect, that we have contrived this issue in order to score political points. In light of the Hawaii situation, the proclaimed intention of the gay rights lawyers, and the strong bipartisan support for the bill, this simply is not a credible argument. It is, rather, an argument designed to shift the focus of debate away from the fundamental issues at stake in this controversy.

What is at stake in this controversy? Nothing less than our collective moral understanding—as expressed in the law—of the essential nature of the family—the fundamental building block of society. This is far from a trivial political issue. Families are not merely constructs of outdated convention, and traditional marriage laws were not based on animosity toward homosexuals. Rather, I believe that the traditional family structure-centered on a lawful union between one man and one woman-comports with nature and with our Judeo-Christian moral tradition. It is one of the essential foundations on which our civilization is based.

Our law should embody an unequivocal recognition of that fundamental fact. Our law should not treat homosexual relationships as the moral equivalent of the heterosexual relationships on which the family is based. That is why we are here today.

### □ 0045

Mr. Chairman, I reserve the balance of my time.

Mr. FRANK of Massachusetts. Mr. Chairman, I yield myself such time as I may consume.

Mr. Chairman, let me just exercise my objection to the way this House is being run. If this is such an important issue, why are we debating this at a quarter to 1? I must say that for an important piece of legislation like this to