## Calendar No. 384

112TH CONGRESS 2D SESSION

# S. CON. RES. 42

Setting forth the congressional budget for the United States Government for fiscal year 2013, revising the appropriate budgetary levels for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2022.

#### IN THE SENATE OF THE UNITED STATES

APRIL 26, 2012

Mr. Paul submitted the following concurrent resolution; which was referred to the Committee on the Budget; committee discharged pursuant to Section 300 of the Congressional Budget Act; placed on the calendar

## **CONCURRENT RESOLUTION**

Setting forth the congressional budget for the United States Government for fiscal year 2013, revising the appropriate budgetary levels for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2022.

- 1 Resolved by the Senate (the House of Representatives
- 2 concurring),

#### SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET

- 2 FOR FISCAL YEAR 2013.
- 3 (a) Declaration.—Congress declares that this reso-
- 4 lution is the concurrent resolution on the budget for fiscal
- 5 year 2013 and that this resolution sets forth the appro-
- 6 priate budgetary levels for fiscal years 2013 through 2022.
- 7 (b) Table of Contents for
- 8 this concurrent resolution is as follows:
  - Sec. 1. Concurrent resolution on the budget for fiscal year 2013.

#### TITLE I—RECOMMENDED LEVELS AND AMOUNTS

- Sec. 101. Recommended levels and amounts.
- Sec. 102. Social Security.
- Sec. 103. Major functional categories.

#### TITLE II—RESERVE FUNDS

- Sec. 201. Deficit-reduction reserve fund for the sale of unused or vacant Federal properties.
- Sec. 202. Deficit-reduction reserve fund for selling excess Federal land.
- Sec. 203. Deficit-reduction reserve fund for the repeal of Davis-Bacon prevailing wage laws.
- Sec. 204. Deficit-reduction reserve fund for the reduction of purchasing and maintaining Federal vehicles.
- Sec. 205. Deficit-reduction reserve fund for the sale of financial assets purchased through the Troubled Asset Relief Program.

#### TITLE III—BUDGET PROCESS

#### Subtitle A—Budget Enforcement

- Sec. 301. Discretionary spending limits for fiscal years 2012 through 2022, program integrity initiatives, and other adjustments.
- Sec. 302. Point of order against advance appropriations.
- Sec. 303. Emergency legislation.
- Sec. 304. Adjustments for the extension of certain current policies.

#### Subtitle B—Other Provisions

- Sec. 311. Oversight of Government performance.
- Sec. 312. Application and effect of changes in allocations and aggregates.
- Sec. 313. Adjustments to reflect changes in concepts and definitions.
- Sec. 314. Rescind unspent or unobligated balances after 36 months.

#### TITLE IV—RECONCILIATION

Sec. 401. Reconciliation in the Senate.

#### TITLE V—CONGRESSIONAL POLICY CHANGES

- Sec. 501. Policy statement on social security.
- Sec. 502. Policy statement on medicare.
- Sec. 503. Policy statement on tax reform.

#### TITLE VI—SENSE OF CONGRESS

Sec. 601. Regulatory reform.

# 1 TITLE I—RECOMMENDED 2 LEVELS AND AMOUNTS

- 3 SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.
- 4 The following budgetary levels are appropriate for
- 5 each of fiscal years 2012 through 2022:
- 6 (1) FEDERAL REVENUES.—For purposes of the
- 7 enforcement of this resolution:
- 8 (A) The recommended levels of Federal
- 9 revenues are as follows:
- 10 Fiscal year 2012: \$1,896,000,000,000.
- 11 Fiscal year 2013: \$1,615,000,000,000.
- 12 Fiscal year 2014: \$1,740,000,000,000.
- 13 Fiscal year 2015: \$2,261,000,000,000.
- 14 Fiscal year 2016: \$2,406,000,000,000.
- 15 Fiscal year 2017: \$2,651,000,000,000.
- 16 Fiscal year 2018: \$2,965,000,000,000.
- 17 Fiscal year 2019: \$3,186,000,000,000.
- 18 Fiscal year 2020: \$3,419,000,000,000.
- 19 Fiscal year 2021: \$3,663,000,000,000.
- 20 Fiscal year 2022: \$3,822,000,000,000.

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1
                  (B) The amounts by which the aggregate
 2
             levels of Federal revenues should be changed
 3
             are as follows:
 4
        Fiscal year 2012: -$23,000,000,000.
 5
        Fiscal year 2013: -$675,000,000,000.
 6
        Fiscal year 2014: -$845,000,000,000.
 7
        Fiscal year 2015: -$537,000,000,000.
 8
        Fiscal year 2016: -$559,000,000,000.
 9
        Fiscal year 2017: -$521,000,000,000.
10
        Fiscal year 2018: -$365,000,000,000.
11
        Fiscal year 2019: -$312,000,000,000.
12
        Fiscal year 2020: -$257,000,000,000.
13
        Fiscal year 2021: -$214,000,000,000.
14
        Fiscal year 2022: -$263,000,000,000.
15
             (2) New Budget Authority.—For purposes
16
        of the enforcement of this resolution, the appropriate
17
        levels of total new budget authority are as follows:
18
        Fiscal year 2012: $3,519,858,000,000.
19
        Fiscal year 2013: $3,084,004,000,000.
20
        Fiscal year 2014: $3,106,658,000,000.
21
        Fiscal year 2015: $3,117,000,000,000.
22
        Fiscal year 2016: $3,283,243,000,000.
23
        Fiscal year 2017: $3,458,011,000,000.
24
        Fiscal year 2018: $3,659,956,000,000.
25
        Fiscal year 2019: $3,893,357,000,000.
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- 1 Fiscal year 2020: \$4,090,845,000,000.
- Fiscal year 2021: \$4,262,660,000,000.
- Fiscal year 2022: \$4,464,458,000,000.
- 4 (3) BUDGET OUTLAYS.—For purposes of the
- 5 enforcement of this resolution, the appropriate levels
- 6 of total budget outlays are as follows:
- Fiscal year 2012: \$3,565,725,000,000.
- 8 Fiscal year 2013: \$3,109,085,000,000.
- 9 Fiscal year 2014: \$3,098,368,000,000.
- 10 Fiscal year 2015: \$3,092,240,000,000.
- 11 Fiscal year 2016: \$3,256,795,000,000.
- 12 Fiscal year 2017: \$3,408,942,000,000.
- 13 Fiscal year 2018: \$3,594,222,000,000.
- 14 Fiscal year 2019: \$3,842,333,000,000.
- 15 Fiscal year 2020: \$4,027,530,000,000.
- 16 Fiscal year 2021: \$4,208,224,000,000.
- 17 Fiscal year 2022: \$4,417,978,000,000.
- 18 (4) Deficits.—For purposes of the enforce-
- ment of this resolution, the amounts of the deficits
- are as follows:
- 21 Fiscal year 2012: \$1,043,000,000,000.
- 22 Fiscal year 2013: \$795,000,000,000.
- 23 Fiscal year 2014: \$631,000,000,000.
- 24 Fiscal year 2015: \$62,000,000,000.
- 25 Fiscal year 2016: \$31,000,000,000.

- 1 Fiscal year 2017: -\$111,000,000,000.
- 2 Fiscal year 2018: -\$285,000,000,000.
- 3 Fiscal year 2019: -\$302,000,000,000.
- 4 Fiscal year 2020: -\$395,000,000,000.
- 5 Fiscal year 2021: -\$504,000,000,000.
- 6 Fiscal year 2022: -\$501,000,000,000.
- 7 (5) Public Debt.—Pursuant to section
- 8 301(a)(5) of the Congressional Budget Act of 1974,
- 9 the appropriate levels of the public debt are as fol-
- lows:
- 11 Fiscal year 2012: \$11,368,000,000,000.
- 12 Fiscal year 2013: \$12,197,000,000,000.
- 13 Fiscal year 2014: \$12,912,000,000,000.
- 14 Fiscal year 2015: \$13,084,000,000,000.
- 15 Fiscal year 2016: \$13,230,000,000,000.
- 16 Fiscal year 2017: \$13,147,000,000,000.
- 17 Fiscal year 2018: \$12,912,000,000,000.
- 18 Fiscal year 2019: \$12,631,000,000,000.
- 19 Fiscal year 2020: \$12,261,000,000,000.
- 20 Fiscal year 2021: \$11,787,000,000,000.
- 21 Fiscal year 2022: \$11,328,000,000,000.
- 22 (6) Debt held by the public.—The appro-
- priate levels of debt held by the public are as follows:
- 24 Fiscal year 2012: \$11,242,000,000,000.
- 25 Fiscal year 2013: \$12,089,000,000,000.

- 1 Fiscal year 2014: \$12,812,000,000,000.
- 2 Fiscal year 2015: \$12,966,000,000,000.
- Fiscal year 2016: \$13,076,000,000,000.
- 4 Fiscal year 2017: \$13,017,000,000,000.
- 5 Fiscal year 2018: \$12,784,000,000,000.
- 6 Fiscal year 2019: \$12,534,000,000,000.
- Fiscal year 2020: \$12,191,000,000,000.
- 8 Fiscal year 2021: \$11,739,000,000,000.
- 9 Fiscal year 2022: \$11,290,000,000,000.

#### 10 SEC. 102. SOCIAL SECURITY.

- 11 (a) Social Security Revenues.—For purposes of
- 12 Senate enforcement under sections 302 and 311 of the
- 13 Congressional Budget Act of 1974, the amounts of reve-
- 14 nues of the Federal Old-Age and Survivors Insurance
- 15 Trust Fund and the Federal Disability Insurance Trust
- 16 Fund are as follows:
- 17 Fiscal year 2012: \$627,000,000,000.
- 18 Fiscal year 2013: \$698,000,000,000.
- 19 Fiscal year 2014: \$728,000,000,000.
- 20 Fiscal year 2015: \$770,000,000,000.
- 21 Fiscal year 2016: \$819,000,000,000.
- Fiscal year 2017: \$868,000,000,000.
- 23 Fiscal year 2018: \$914,000,000,000.
- Fiscal year 2019: \$958,000,000,000.
- 25 Fiscal year 2020: \$1,004,000,000,000.

- 1 Fiscal year 2021: \$1,049,000,000,000.
- 2 Fiscal year 2022: \$1,096,000,000,000.
- 3 (b) Social Security Outlays.—For purposes of
- 4 Senate enforcement under sections 302 and 311 of the
- 5 Congressional Budget Act of 1974, the amounts of outlays
- 6 of the Federal Old-Age and Survivors Insurance Trust
- 7 Fund and the Federal Disability Insurance Trust Fund
- 8 are as follows:
- 9 Fiscal year 2012: \$770,420,000,000.
- 10 Fiscal year 2013: \$813,569,000,000.
- 11 Fiscal year 2014: \$857,048,000,000.
- 12 Fiscal year 2015: \$901,705,000,000.
- 13 Fiscal year 2016: \$950,000,000,000.
- 14 Fiscal year 2017: \$1,004,219,000,000.
- 15 Fiscal year 2018: \$1,063,321,000,000.
- 16 Fiscal year 2019: \$1,127,719,000,000.
- 17 Fiscal year 2020: \$1,197,313,000,000.
- 18 Fiscal year 2021: \$1,269,310,000,000.
- 19 Fiscal year 2022: \$1,345,264,000,000.
- 20 (c) Social Security Administrative Ex-
- 21 Penses.—In the Senate, the amounts of new budget au-
- 22 thority and budget outlays of the Federal Old-Age and
- 23 Survivors Insurance Trust Fund and the Federal Dis-
- 24 ability Insurance Trust Fund for administrative expenses
- 25 are as follows:

1	Fiscal year 2012:	Fiscal year 2012:		
2	2 (A) New budget a	authority,		
3	\$5,822,000,000.			
4	(B) Outlays, \$5,793,000,000.			
5	Fiscal year 2013:			
6	6 (A) New budget a	authority,		
7	\$5,868,000,000.			
8	(B) Outlays, \$6,108,000,000.			
9	Fiscal year 2014:			
10	O (A) New budget a	authority,		
11	\$6,043,000,000.			
12	(B) Outlays, \$6,269,000,000.			
13	Fiscal year 2015:			
14	4 (A) New budget a	authority,		
15	\$6,223,000,000.			
16	(B) Outlays, \$6,386,000,000.			
17	Fiscal year 2016:			
18	B (A) New budget a	authority,		
19	\$6,418,000,000.			
20	(B) Outlays, \$6,379,000,000.			
21	Fiscal year 2017:			
22	2 (A) New budget a	authority,		
23	\$6,616,000,000.			
24	(B) Outlays, \$6,379,000,000.			
25	Fiscal year 2018:			

```
1
                  (A)
                            New
                                      budget
                                                   authority,
 2
             $6,838,000,000.
 3
                  (B) Outlays, $6,794,000,000.
             Fiscal year 2019:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $7,071,000,000.
 7
                  (B) Outlays, $7,024,000,000.
             Fiscal year 2020:
 8
 9
                            New
                                      budget
                  (A)
                                                   authority,
10
             $7,304,000,000.
                  (B) Outlays, $7,257,000,000.
11
             Fiscal year 2021:
12
                                                   authority,
13
                  (A)
                            New
                                      budget
             $7,543,000,000.
14
15
                  (B) Outlays, $7,494,000,000.
             Fiscal year 2022:
16
17
                            New
                  (A)
                                      budget
                                                   authority,
18
             $7,796,000,000.
19
                  (B) Outlays, $7,745,000,000.
20
    SEC. 103. MAJOR FUNCTIONAL CATEGORIES.
21
        Congress determines and declares that the appro-
    priate levels of new budget authority and outlays for fiscal
   years 2011 through 2021 for each major functional cat-
24
    egory are:
25
             (1) National Defense (050):
```

1	Fiscal year 2012:
2	(A) New budget authority,
3	\$549,397,000,000.
4	(B) Outlays, \$559,626,000,000.
5	Fiscal year 2013:
6	(A) New budget authority,
7	\$562,462,000,000.
8	(B) Outlays, \$587,049,000,000.
9	Fiscal year 2014:
10	(A) New budget authority,
11	\$562,462,000,000.
12	(B) Outlays, \$587,807,000,000.
13	Fiscal year 2015:
14	(A) New budget authority,
15	\$570,643,000,000.
16	(B) Outlays, \$574,208,000,000.
17	Fiscal year 2016:
18	(A) New budget authority,
19	\$579,797,000,000.
20	(B) Outlays, \$580,181,000,000.
21	Fiscal year 2017:
22	(A) New budget authority,
23	\$591,058,000,000.
24	(B) Outlays, \$583,077,000,000.
25	Fiscal year 2018:

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $602,310,000,000.
 3
                  (B) Outlays, $587,825,000,000.
                  Fiscal year 2019:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $613,550,000,000.
                  (B) Outlays, $603,494,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                            New
                  (A)
                                                   authority,
10
             $625,785,000,000.
                  (B) Outlays, $615,208,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $638,070,000,000.
15
                  (B) Outlays, $627,214,000,000.
                  Fiscal year 2022:
16
17
                            New
                  (A)
                                      budget
                                                   authority,
18
             $651,718,000,000.
19
                  (B) Outlays, $645,558,000,000.
             (2) International Affairs (150):
20
21
                  Fiscal year 2012:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $57,684,000,000.
24
                  (B) Outlays, $50,501,000,000.
25
                  Fiscal year 2013:
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $14,024,000,000.
 3
                  (B) Outlays, $20,680,000,000.
 4
                  Fiscal year 2014:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $20,680,000,000.
 6
                  (B) Outlays, $15,069,000,000.
 7
                  Fiscal year 2015:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $11,666,000,000.
10
11
                  (B) Outlays, $11,423,000,000.
                  Fiscal year 2016:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $11,423,000,000.
                  (B) Outlays, $12,347,000,000.
15
                  Fiscal year 2017:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $12,746,000,000.
19
                  (B) Outlays, $13,359,000,000.
20
                  Fiscal year 2018:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $13,359,000,000.
22
                  (B) Outlays, $13,471,000,000.
23
                  Fiscal year 2019:
24
```

```
(A)
                                      budget
                                                  authority,
 1
                           New
 2
             $14,318,000,000.
 3
                  (B) Outlays, $14,318,000,000.
 4
                  Fiscal year 2020:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $14,619,000,000.
 6
                  (B) Outlays, $11,335,000,000.
 7
                  Fiscal year 2021:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $14,921,000,000.
10
                  (B) Outlays, $11,541,000,000.
11
                  Fiscal year 2022:
12
13
                                                  authority,
                  (A)
                           New
                                      budget
14
             $15,217,000,000.
                  (B) Outlays, $11,742,000,000.
15
16
             (3) General Science, Space, and Technology
17
        (250):
18
                  Fiscal year 2012:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $29,836,000,000.
20
21
                  (B) Outlays, $31,175,000,000.
22
                  Fiscal year 2013:
23
                                                  authority,
                  (A)
                           New
                                      budget
             $19,605,000,000.
24
25
                  (B) Outlays, $18,914,000,000.
```

1	Fiscal year 2014:
2	(A) New budget authority,
3	\$19,962,000,000.
4	(B) Outlays, \$19,222,000,000.
5	Fiscal year 2015:
6	(A) New budget authority,
7	\$20,319,000,000.
8	(B) Outlays, \$18,518,000,000.
9	Fiscal year 2016:
10	(A) New budget authority,
11	\$20,682,000,000.
12	(B) Outlays, \$18,849,000,000.
13	Fiscal year 2017:
14	(A) New budget authority,
15	\$21,052,000,000.
16	(B) Outlays, \$19,186,000,000.
17	Fiscal year 2018:
18	(A) New budget authority,
19	\$21,249,000,000.
20	(B) Outlays, \$19,529,000,000.
21	Fiscal year 2019:
22	(A) New budget authority,
23	\$21,812,000,000.
24	(B) Outlays, \$19,878,000,000.
25	Fiscal year 2020:

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $22,203,000,000.
 3
                  (B) Outlays, $20,234,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $22,600,000,000.
                  (B) Outlays, $20,596,000,000.
 7
 8
                  Fiscal year 2022:
 9
                                      budget
                            New
                  (A)
                                                   authority,
10
             $23,005,000,000.
                  (B) Outlays, $20,964,000,000.
11
             (4) Energy (270):
12
13
                  Fiscal year 2012:
14
                  (A)
                            New
                                      budget
                                                   authority,
             $9,886,000,000.
15
                  (B) Outlays, $18,342,000,000.
16
17
                  Fiscal year 2013:
18
                  (A) New budget authority, $923,000,000.
19
                  (B) Outlays, $2,882,000,000.
20
                  Fiscal year 2014:
21
                  (A) New budget authority, $976,000,000.
22
                  (B) Outlays, $2,349,000,000.
23
                  Fiscal year 2015:
24
                  (A)
                                                   authority,
                            New
                                      budget
25
             $1,003,000,000.
```

1	(B) Outlays, \$1,649,000,000.		
2	Fiscal year 2016:		
3	(A) New budget authority, \$857,000,000.		
4	(B) Outlays, \$801,000,000.		
5	Fiscal year 2017:		
6	(A) New budget authority, \$886,000,000.		
7	(B) Outlays, \$829,000,000.		
8	Fiscal year 2018:		
9	(A) New budget authority, \$914,000,000.		
10	(B) Outlays, \$856,000,000.		
11	Fiscal year 2019:		
12	(A) New budget authority, \$944,000,000.		
13	(B) Outlays, \$885,000,000.		
14	Fiscal year 2020:		
15	(A) New budget authority, \$973,000,000.		
16	(B) Outlays, \$912,000,000.		
17	Fiscal year 2021:		
18	(A) New budget authority,		
19	\$1,003,000,000.		
20	(B) Outlays, \$940,000,000.		
21	Fiscal year 2022:		
22	(A) New budget authority,		
23	\$1,021,000,000.		
24	(B) Outlays, \$955,000,000.		
25	(5) Natural Resources and Environment (300):		

1	Fise	eal year 201	12:	
2	(A)	New	budget	authority,
3	\$37,109	,000,000.		
4	(B)	Outlays, \$4	42,242,000,00	00.
5	Fise	eal year 201	13:	
6	(A)	New	budget	authority,
7	\$24,206	,000,000.		
8	(B)	Outlays, \$2	23,864,000,00	00.
9	Fise	eal year 201	14:	
10	(A)	New	budget	authority,
11	\$23,864	,000,000.		
12	(B)	Outlays, \$2	23,928,000,00	00.
13	Fisc	eal year 201	15:	
14	(A)	New	budget	authority,
15	\$24,441	,000,000.		
16	(B)	Outlays, \$2	22,864,000,00	00.
17	Fisc	cal year 201	16:	
18	(A)	New	budget	authority,
19	\$24,912	,000,000.		
20	(B)	Outlays, \$2	23,178,000,00	00.
21	Fisc	cal year 201	17:	
22	(A)	New	budget	authority,
23	\$25,401	,000,000.		
24	(B)	Outlays, \$2	23,571,000,00	00.
25	Fisc	cal year 201	18:	

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $26,392,000,000.
 3
                  (B) Outlays, $24,430,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $26,745,000,000.
                  (B) Outlays, $24,747,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $27,636,000,000.
10
                  (B) Outlays, $25,441,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             $27,558,000,000.
14
                  (B) Outlays, $25,561,000,000.
15
                  Fiscal year 2022:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $27,904,000,000.
19
                  (B) Outlays, $25,787,000,000.
             (6) Agriculture (350):
20
21
                  Fiscal year 2012:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $22,686,000,000.
23
24
                  (B) Outlays, $19,646,000,000.
25
                  Fiscal year 2013:
```

1	(A)	New	budget	authority,
2	\$20,143,	000,000.		
3	(B)	Outlays, \$2	2,255,000,000	0.
4	Fisc	al year 201	4:	
5	(A)	New	budget	authority,
6	\$20,600,	000,000.		
7	(B)	Outlays, \$1	9,523,000,000	0.
8	Fisc	al year 201	5:	
9	(A)	New	budget	authority,
10	\$20,545,	000,000.		
11	(B)	Outlays, \$2	0,545,000,000	0.
12	Fisc	al year 201	6:	
13	(A)	New	budget	authority,
14	\$20,567,	000,000.		
15	(B)	Outlays, \$1	9,628,000,000	0.
16	Fisc	al year 201	7:	
17	(A)	New	budget	authority,
18	\$20,518,	000,000.		
19	(B)	Outlays, \$1	9,549,000,000	0.
20	Fisc	al year 201	8:	
21	(A)	New	budget	authority,
22	\$20,811,	000,000.		
23	(B)	Outlays, \$1	9,765,000,000	0.
24	Fisc	al year 201	9:	

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $21,010,000,000.
 3
                  (B) Outlays, $19,990,000,000.
 4
                  Fiscal year 2020:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $21,275,000,000.
                  (B) Outlays, $20,266,000,000.
 7
 8
                  Fiscal year 2021:
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $21,560,000,000.
10
                  (B) Outlays, $20,514,000,000.
11
                  Fiscal year 2022:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             $21,631,000,000.
14
                  (B) Outlays, $20,583,000,000.
15
             (7) Commerce and Housing Credit (370):
16
17
                  Fiscal year 2012:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $42,288,000,000.
                  (B) Outlays, $42,685,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $12,386,000,000.
23
24
                  (B) Outlays, $11,996,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $12,332,000,000.
 3
                  (B) Outlays, -\$552,000,000.
 4
                  Fiscal year 2015:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $12,332,000,000.
 6
                  (B) Outlays, -\$1,240,000,000.
 7
 8
                  Fiscal year 2016:
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $11,997,000,000.
10
11
                  (B) Outlays, -\$4,202,000,000.
                  Fiscal year 2017:
12
13
                  (A)
                                                   authority,
                           New
                                      budget
             $15,199,000,000.
14
                  (B) Outlays, -\$4,255,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $15,864,000,000.
19
                  (B) Outlays, -\$5,765,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $16,368,000,000.
22
                  (B) Outlays, $2,829,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $16,930,000,000.
 3
                  (B) Outlays, $2,174,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $17,448,000,000.
 6
                  (B) Outlays, $1,283,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $17,820,000,000.
10
                  (B) Outlays, $230,000,000.
11
             (8) Transportation (400):
12
13
                  Fiscal year 2012:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $88,325,000,000.
                  (B) Outlays, $91,171,000,000.
16
17
                  Fiscal year 2013:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $77,499,000,000.
                  (B) Outlays, $80,200,000,000.
20
21
                  Fiscal year 2014:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $76,644,000,000.
24
                  (B) Outlays, $80,149,000,000.
25
                  Fiscal year 2015:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $77,240,000,000.
 3
                  (B) Outlays, $81,869,000,000.
 4
                  Fiscal year 2016:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $78,217,000,000.
 6
                  (B) Outlays, $83,149,000,000.
 7
                  Fiscal year 2017:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $79,069,000,000.
10
11
                  (B) Outlays, $84,439,000,000.
                  Fiscal year 2018:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $79,014,000,000.
                  (B) Outlays, $83,270,000,000.
15
                  Fiscal year 2019:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $80,669,000,000.
19
                  (B) Outlays, $84,969,000,000.
20
                  Fiscal year 2020:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $81,266,000,000.
22
                  (B) Outlays, $85,940,000,000.
23
                  Fiscal year 2021:
24
```

```
(A)
                                     budget
                                                  authority,
 1
                           New
 2
             $81,783,000,000.
 3
                  (B) Outlays, $87,078,000,000.
 4
                  Fiscal year 2022:
 5
                  (A)
                           New
                                      budget
                                                  authority,
 6
             $82,635,000,000.
                  (B) Outlays, $88,495,000,000.
 7
 8
             (9)
                  Community and Regional Development
 9
        (450):
                 Fiscal year 2012:
10
11
                                                  authority,
                  (A)
                           New
                                      budget
             $18,783,000,000.
12
13
                  (B) Outlays, $24,628,000,000.
14
                  Fiscal year 2013:
15
                  (A)
                           New
                                      budget
                                                  authority,
16
             $11,998,000,000.
17
                  (B) Outlays, $13,439,000,000.
18
                  Fiscal year 2014:
19
                  (A)
                           New
                                                  authority,
                                      budget
             $12,036,000,000.
20
21
                  (B) Outlays, $13,336,000,000.
22
                  Fiscal year 2015:
23
                                                  authority,
                  (A)
                           New
                                      budget
             $12,256,000,000.
24
25
                  (B) Outlays, $12,761,000,000.
```

1	1 Fiscal year 2016:	
2	2 (A) New budget	authority,
3	\$12,478,000,000.	
4	4 (B) Outlays, \$12,725,000,0	000.
5	5 Fiscal year 2017:	
6	6 (A) New budget	authority,
7	7 \$12,701,000,000.	
8	8 (B) Outlays, \$11,854,000,0	000.
9	9 Fiscal year 2018:	
10	0 (A) New budget	authority,
11	1 \$12,932,000,000.	
12	2 (B) Outlays, \$11,621,000,0	000.
13	Fiscal year 2019:	
14	4 (A) New budget	authority,
15	<b>\$</b> 13,163,000,000.	
16	6 (B) Outlays, \$11,835,000,0	000.
17	Fiscal year 2020:	
18	8 (A) New budget	authority,
19	9 \$13,401,000,000.	
20	0 (B) Outlays, \$12,073,000,0	000.
21	Fiscal year 2021:	
22	2 (A) New budget	authority,
23	\$13,645,000,000.	
24	4 (B) Outlays, \$12,325,000,0	000.
25	Fiscal year 2022:	

```
(A)
                                      budget
 1
                           New
                                                   authority,
 2
             $13,890,000,000.
 3
                  (B) Outlays, $12,647,000,000.
 4
             (10) Education, Training, Employment, and
        Social Services (500):
 5
                  Fiscal year 2012:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $88,578,000,000.
 9
                  (B) Outlays, $105,484,000,000.
10
                  Fiscal year 2013:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $33,898,000,000.
12
13
                  (B) Outlays, $42,292,000,000.
14
                  Fiscal year 2014:
15
                  (A)
                           New
                                      budget
                                                   authority,
16
             $30,868,000,000.
17
                  (B) Outlays, $32,933,000,000.
18
                  Fiscal year 2015:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $32,868,000,000.
20
21
                  (B) Outlays, $29,490,000,000.
22
                  Fiscal year 2016:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $33,437,000,000.
25
                  (B) Outlays, $29,870,000,000.
```

```
Fiscal year 2017:
 1
 2
                  (A)
                           New
                                      budget
                                                   authority,
 3
             $42,660,000,000.
 4
                  (B) Outlays, $37,022,000,000.
                  Fiscal year 2018:
 5
                  (A)
                                                   authority,
 6
                           New
                                      budget
             $46,337,000,000.
 7
 8
                  (B) Outlays, $43,104,000,000.
 9
                  Fiscal year 2019:
                                                   authority,
10
                  (A)
                           New
                                      budget
             $49,313,000,000.
11
                  (B) Outlays, $45,960,000,000.
12
13
                  Fiscal year 2020:
14
                  (A)
                           New
                                      budget
                                                   authority,
             $49,859,000,000.
15
                  (B) Outlays, $47,385,000,000.
16
17
                  Fiscal year 2021:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $50,122,000,000.
                  (B) Outlays, $50,122,000,000.
20
21
                  Fiscal year 2022:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $50,554,000,000.
23
24
                  (B) Outlays, $47,920,000,000.
25
             (11) Health (550):
```

1	Fiscal year 2012:
2	(A) New budget authority
3	\$357,821,000,000.
4	(B) Outlays, \$358,737,000,000.
5	Fiscal year 2013:
6	(A) New budget authority
7	\$338,159,000,000.
8	(B) Outlays, \$334,163,000,000.
9	Fiscal year 2014:
10	(A) New budget authority
11	\$348,397,000,000.
12	(B) Outlays, \$338,935,000,000.
13	Fiscal year 2015:
14	(A) New budget authority
15	\$359,620,000,000.
16	(B) Outlays, \$357,023,000,000.
17	Fiscal year 2016:
18	(A) New budget authority
19	\$365,157,000,000.
20	(B) Outlays, \$364,094,000,000.
21	Fiscal year 2017:
22	(A) New budget authority
23	\$374,943,000,000.
24	(B) Outlays, \$373,308,000,000.
25	Fiscal year 2018:

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $385,894,000,000.
 3
                  (B) Outlays, $381,726,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $397,015,000,000.
                  (B) Outlays, $392,850,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
10
             $417,710,000,000.
                  (B) Outlays, $403,283,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $419,586,000,000.
                  (B) Outlays, $415,086,000,000.
15
                  Fiscal year 2022:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $431,913,000,000.
19
                  (B) Outlays, $427,453,000,000.
             (12) Medicare (570):
20
21
                  Fiscal year 2012:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $487,762,000,000.
23
24
                  (B) Outlays, $487,661,000,000.
25
                  Fiscal year 2013:
```

1	(A) New bu	dget autho	ority,
2	\$509,976,000,000.		
3	(B) Outlays, \$510,212	000,000.	
4	Fiscal year 2014:		
5	(A) New budget author	ity, \$0.	
6	(B) Outlays, \$0.		
7	Fiscal year 2015:		
8	(A) New budget author	ity, \$0.	
9	(B) Outlays, \$0.		
10	Fiscal year 2016:		
11	(A) New budget author	ity, \$0.	
12	(B) Outlays, \$0.		
13	Fiscal year 2017:		
14	(A) New budget author	ity, \$0.	
15	(B) Outlays, \$0.		
16	Fiscal year 2018:		
17	(A) New budget author	ity, \$0.	
18	(B) Outlays, \$0.		
19	Fiscal year 2019:		
20	(A) New budget author	ity, \$0.	
21	(B) Outlays, \$0.		
22	Fiscal year 2020:		
23	(A) New budget author	ity, \$0.	
24	(B) Outlays, \$0.		
25	Fiscal year 2021:		

```
(A) New budget authority, $0.
 1
 2
                  (B) Outlays, $0.
 3
                  Fiscal year 2022:
 4
                  (A) New budget authority, $0.
                  (B) Outlays, $0.
 5
             (13) Income Security (600):
 6
                  Fiscal year 2012:
 7
                                                   authority,
 8
                  (A)
                            New
                                      budget
 9
             $534,107,000,000.
10
                  (B) Outlays, $533,175,000,000.
                  Fiscal year 2013:
11
                  (A)
12
                            New
                                      budget
                                                   authority,
             $355,125,000,000.
13
14
                  (B) Outlays, $347,966,000,000.
15
                  Fiscal year 2014:
                  (A)
16
                            New
                                      budget
                                                   authority,
17
             $362,716,000,000.
18
                  (B) Outlays, $355,966,000,000.
19
                  Fiscal year 2015:
20
                  (A)
                            New
                                      budget
                                                   authority,
21
             $362,163,000,000.
                  (B) Outlays, $357,163,000,000.
22
23
                  Fiscal year 2016:
24
                  (A)
                            New
                                      budget
                                                   authority,
25
             $369,163,000,000.
```

```
(B) Outlays, $369,695,000,000.
 1
 2
                  Fiscal year 2017:
 3
                  (A)
                           New
                                      budget
                                                   authority,
 4
             $368,254,000,000.
                  (B) Outlays, $364,817,000,000.
 5
                  Fiscal year 2018:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $371,087,000,000.
 9
                  (B) Outlays, $636,453,000,000.
10
                  Fiscal year 2019:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $385,838,000,000.
12
13
                  (B) Outlays, $383,743,000,000.
14
                  Fiscal year 2020:
                  (A)
15
                           New
                                      budget
                                                   authority,
             $396,715,000,000.
16
17
                  (B) Outlays, $395,180,000,000.
18
                  Fiscal year 2021:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $408,219,000,000.
20
21
                  (B) Outlays, $407,134,000,000.
22
                  Fiscal year 2022:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $422,855,000,000.
25
                  (B) Outlays, $427,176,000,000.
```

```
(14) Social Security (650):
 1
 2
                  Fiscal year 2012:
 3
                  (A)
                           New
                                      budget
                                                   authority,
 4
             $779,797,000,000.
                  (B) Outlays, $776,213,000,000.
 5
                  Fiscal year 2013:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $823,017,000,000.
 9
                  (B) Outlays, $819,677,000,000.
                  Fiscal year 2014:
10
11
                  (A)
                           New
                                      budget
                                                   authority,
             $866,901,000,000.
12
13
                  (B) Outlays, $863,317,000,000.
14
                  Fiscal year 2015:
                  (A)
15
                                                   authority,
                           New
                                      budget
16
             $912,103,000,000.
17
                  (B) Outlays, $908,091,000,000.
18
                  Fiscal year 2016:
19
                  (A)
                                                   authority,
                           New
                                      budget
             $960,918,000,000.
20
21
                  (B) Outlays, $956,379,000,000.
22
                  Fiscal year 2017:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $1,075,559,000,000.
25
                  (B) Outlays, $1,010,794,000,000.
```

1	Fiscal year 2018:
2	(A) New budget authority,
3	\$1,075,559,000,000.
4	(B) Outlays, \$1,070,115,000,000.
5	Fiscal year 2019:
6	(A) New budget authority,
7	\$1,140,590,000,000.
8	(B) Outlays, \$1,134,743,000,000.
9	Fiscal year 2020:
10	(A) New budget authority,
11	\$1,210,617,000,000.
12	(B) Outlays, \$1,204,570,000,000.
13	Fiscal year 2021:
14	(A) New budget authority,
15	\$1,283,153,000,000.
16	(B) Outlays, \$1,276,804,000,000.
17	Fiscal year 2022:
18	(A) New budget authority,
19	\$1,360,160,000,000.
20	(B) Outlays, \$1,353,009,000,000.
21	(15) Veterans Benefits and Services (700):
22	Fiscal year 2012:
23	(A) New budget authority,
24	\$126,263,000,000.
25	(B) Outlays, \$126,262,000,000.

1	Fiscal year 2013:
2	(A) New budget authority
3	\$132,924,000,000.
4	(B) Outlays, \$133,660,000,000.
5	Fiscal year 2014:
6	(A) New budget authority
7	\$135,032,000,000.
8	(B) Outlays, \$135,471,000,000.
9	Fiscal year 2015:
10	(A) New budget authority
11	\$138,369,000,000.
12	(B) Outlays, \$138,367,000,000.
13	Fiscal year 2016:
14	(A) New budget authority
15	\$147,201,000,000.
16	(B) Outlays, \$146,698,000,000.
17	Fiscal year 2017:
18	(A) New budget authority
19	\$146,175,000,000.
20	(B) Outlays, \$145,526,000,000.
21	Fiscal year 2018:
22	(A) New budget authority
23	\$145,004,000,000.
24	(B) Outlays, \$144,303,000,000.
25	Fiscal year 2019:

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $154,685,000,000.
 3
                  (B) Outlays, $153,943,000,000.
                  Fiscal year 2020:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $159,160,000,000.
                  (B) Outlays, $158,409,000,000.
 7
                  Fiscal year 2021:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $163,701,000,000.
10
                  (B) Outlays, $163,701,000,000.
11
                  Fiscal year 2022:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $173,802,000,000.
                  (B) Outlays, $172,995,000,000.
15
             (16) Administration of Justice (750):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $51,700,000,000.
                  (B) Outlays, $54,471,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
             $50,998,000,000.
23
24
                  (B) Outlays, $38,113,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $41,766,000,000.
 3
                  (B) Outlays, $40,926,000,000.
 4
                  Fiscal year 2015:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $42,296,000,000.
 6
                  (B) Outlays, $40,215,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $45,028,000,000.
10
11
                  (B) Outlays, $42,812,000,000.
                  Fiscal year 2017:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $43,922,000,000.
                  (B) Outlays, $41,759,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $44,527,000,000.
19
                  (B) Outlays, $42,294,000,000.
                  Fiscal year 2019:
20
21
                                                   authority,
                  (A)
                           New
                                      budget
             $45,216,000,000.
22
                  (B) Outlays, $41,863,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $45,915,000,000.
 3
                  (B) Outlays, $41,951,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $46,787,000,000.
 6
                  (B) Outlays, $42,718,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                           New
                  (A)
                                                   authority,
             $51,306,000,000.
10
                  (B) Outlays, $47,151,000,000.
11
             (17) General Government (800):
12
13
                  Fiscal year 2012:
14
                  (A)
                           New
                                      budget
                                                   authority,
15
             $24,163,000,000,000.
                  (B) Outlays, $30,033,000,000.
16
17
                  Fiscal year 2013:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $21,262,000,000.
                  (B) Outlays, $18,354,000,000.
20
21
                  Fiscal year 2014:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $21,414,000,000.
24
                  (B) Outlays, $19,949,000,000.
25
                  Fiscal year 2015:
```

1	(A)	New	budget	authority,
2	\$21,586,	000,000.		
3	(B)	Outlays, \$2	0,149,000,00	0.
4	Fisc	al year 201	6:	
5	(A)	New	budget	authority,
6	\$21,762,	000,000.		
7	(B)	Outlays, \$2	0,373,000,00	0.
8	Fisc	al year 201	7:	
9	(A)	New	budget	authority,
10	\$22,114,	000,000.		
11	(B)	Outlays, \$2	0,531,000,00	0.
12	Fisc	al year 201	8:	
13	(A)	New	budget	authority,
14	\$22,470,	000,000.		
15	(B)	Outlays, \$2	0,836,000,00	0.
16	Fisc	al year 201	9:	
17	(A)	New	budget	authority,
18	\$22,893,	000,000.		
19	(B)	Outlays, \$2	1,252,000,00	0.
20	Fisc	al year 202	0:	
21	(A)	New	budget	authority,
22	\$23,227,	000,000.		
23	(B)	Outlays, \$2	1,614,000,00	0.
24	Fise	al year 202	1:	

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $23,622,000,000.
 3
                  (B) Outlays, $21,904,000,000.
 4
                  Fiscal year 2022:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $23,933,000,000.
                  (B) Outlays, $22,217,000,000.
 7
 8
             (18) Net Interest (900):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
             $224,064,000,000.
11
                  (B) Outlays, $224,064,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
15
             $183,281,000,000.
                  (B) Outlays, $183,281,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $184,653,000,000.
                  (B) Outlays, $184,653,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $211,497,000,000.
24
                  (B) Outlays, $211,497,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $293,109,000,000.
 3
                  (B) Outlays, $293,109,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $361,394,000,000.
 6
                  (B) Outlays, $361,394,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $440,040,000,000.
10
                  (B) Outlays, $440,040,000,000.
11
                  Fiscal year 2019:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $501,224,000,000.
                  (B) Outlays, $501,224,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $536,534,000,000.
19
                  (B) Outlays, $536,534,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $565,473,000,000.
22
                  (B) Outlays, $565,473,000,000.
23
                  Fiscal year 2022:
24
```

```
(A)
                                      budget
 1
                           New
                                                   authority,
 2
             -\$588,933,000,000.
 3
                  (B) Outlays, -$588,933,000,000.
 4
             (19) Allowances (920):
 5
                  Fiscal year 2012
 6
                                                   authority,
                  (A)
                           New
                                      budget
              -\$45,400,000,000.
 7
                  (B) Outlays, -\$45,400,000,000.
 8
 9
                  Fiscal year 2013:
                  (A)
                                                   authority,
10
                           New
                                      budget
             -\$57,358,000,000.
11
                  (B) Outlays, -\$57,358,000,000.
12
13
                  Fiscal year 2014:
14
                  (A)
                           New
                                      budget
                                                   authority,
              -\$71,118,000,000.
15
                  (B) Outlays, -\$71,118,000,000.
16
17
                  Fiscal year 2015:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
              -\$79,148,000,000.
                  (B) Outlays, -\$79,148,000,000.
20
21
                  Fiscal year 2016:
22
                  (A)
                           New
                                      budget
                                                   authority,
             -\$92,742,000,000.
23
                  (B) Outlays, -\$92,742,000,000.
24
                  Fiscal year 2017:
25
```

```
(A)
                           New
                                      budget
 1
                                                   authority,
 2
              -\$91,236,000,000.
 3
                  (B) Outlays, -\$91,236,000,000.
 4
                  Fiscal year 2018:
 5
                  (A)
                           New
                                      budget
                                                   authority,
              -\$86,010,000,000.
 6
                  (B) Outlays, -\$86,010,000,000.
 7
                  Fiscal year 2019:
 8
 9
                  (A)
                           New
                                      budget
                                                   authority,
              -\$56,114,000,000.
10
                  (B) Outlays, -\$56,114,000,000.
11
                  Fiscal year 2020:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             -\$58,063,000,000.
                  (B) Outlays, -$58,063,000,000.
15
16
                  Fiscal year 2021:
17
                  (A)
                           New
                                      budget
                                                   authority,
18
              -\$58,990,000,000.
19
                  (B) Outlays, -\$58,990,000,000.
20
                  Fiscal year 2022:
21
                                                   authority,
                  (A)
                           New
                                      budget
              -\$55,589,000,000.
22
                  (B) Outlays, -\$55,589,000,000.
23
24
             (20) Undistributed Offsetting Receipts (950):
25
                  Fiscal year 2012:
```

```
New
                  (A)
                                      budget
 1
                                                   authority,
 2
              -\$91,535,000,000.
 3
                  (B) Outlays, -\$91,535,000,000.
 4
                  Fiscal year 2013:
                                      budget
 5
                  (A)
                           New
                                                   authority,
              -\$95,678,000,000.
 6
                  (B) Outlays, -\$95,678,000,000.
 7
 8
                  Fiscal year 2014:
 9
                  (A)
                           New
                                      budget
                                                   authority,
              -\$96,030,000,000.
10
                  (B) Outlays, -\$96,030,000,000.
11
                  Fiscal year 2015:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             -\$101,010,000,000.
                  (B) Outlays, -\$101,010,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
              -\$104,680,000,000.
19
                  (B) Outlays, -\$104,680,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             -\$117,921,000,000.
22
                  (B) Outlays, -\$117,921,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
 1
                           New
                                                   authority,
 2
              -\$123,045,000,000.
 3
                  (B) Outlays, -$123,045,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
              -\$133,352,000,000.
 6
                  (B) Outlays, -\$133,352,000,000.
 7
                  Fiscal year 2020:
 8
 9
                  (A)
                           New
                                      budget
                                                   authority,
              -\$138,451,000,000.
10
                  (B) Outlays, -\$138,451,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             -\$144,197,000,000.
                  (B) Outlays, -\$144,197,000,000.
15
                  Fiscal year 2022:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             -\$150,911,000,000.
                  (B) Outlays, -\$150,911,000,000.
19
             (21) Global War on Terrorism (970):
20
21
                  Fiscal year 2012:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $126,544,000,000.
24
                  (B) Outlays, $126,544,000,000.
25
                  Fiscal year 2013:
```

1	(A)	New	budget	authority,
2	\$50,000,0	000,000.		
3	(B) (	Outlays, \$50	,000,000,000	).
4	Fisca	al year 2014	:	
5	(A) 1	New budget	authority, \$0	
6	(B) (	Outlays, \$0.		
7	Fisca	al year 2015	:	
8	(A) 1	New budget	authority, \$0	
9	(B) (	Outlays, \$0.		
10	Fisca	al year 2016	:	
11	(A) 1	New budget	authority, \$0	
12	(B) (	Outlays, \$0.		
13	Fisca	al year 2017	:	
14	(A) 1	New budget	authority, \$0	
15	(B) (	Outlays, \$0.		
16	Fisca	al year 2018	:	
17	(A) 1	New budget	authority, \$0	
18	(B) (	Outlays, \$0.		
19	Fisca	al year 2019	:	
20	(A) 1	New budget	authority, \$0	
21	(B) (	Outlays, \$0.		
22	Fisca	al year 2020	:	
23	(A) 1	New budget	authority, \$0	
24	(B) (	Outlays, \$0.		
25	Fisca	al year 2021	:	

1	(A) New budget authority, \$0.
2	(B) Outlays, \$0.
3	Fiscal year 2022:
4	(A) New budget authority, \$0.
5	(B) Outlays, \$0.
6	(22) Congressional Health Insurance for Sen-
7	iors (990):
8	Fiscal year 2012:
9	(A) New budget authority, \$0.
10	(B) Outlays, \$0.
11	Fiscal year 2013:
12	(A) New budget authority,
13	\$3,125,000,000.
14	(B) Outlays, \$3,125,000,000.
15	Fiscal year 2014:
16	(A) New budget authority,
17	\$539,435,000,000.
18	(B) Outlays, \$532,135,000,000.
19	Fiscal year 2015:
20	(A) New budget authority,
21	\$466,210,000,000.
22	(B) Outlays, \$468,810,000,000.
23	Fiscal year 2016:
24	(A) New budget authority,
25	\$494,278,000,000.

```
(B) Outlays, $494,278,000,000.
 1
 2
                  Fiscal year 2017:
 3
                  (A)
                           New
                                      budget
                                                   authority,
 4
             $513,342,000,000.
                  (B) Outlays, $511,342,000,000.
 5
                  Fiscal year 2018:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $544,406,000,000.
 9
                  (B) Outlays, $542,406,000,000.
10
                  Fiscal year 2019:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $577,470,000,000.
12
13
                  (B) Outlays, $575,470,000,000.
14
                  Fiscal year 2020:
                  (A)
15
                           New
                                      budget
                                                   authority,
             $623,534,000,000.
16
17
                  (B) Outlays, $623,534,000,000.
18
                  Fiscal year 2021:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $666,598,000,000.
20
21
                  (B) Outlays, $664,598,000,000.
22
                  Fiscal year 2022:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $712,662,000,000.
25
                  (B) Outlays, $710,662,000,000.
```

### 1 TITLE II—RESERVE FUNDS

2	SEC. 201. DEFICIT-REDUCTION RESERVE FUND FOR THE
3	SALE OF UNUSED OR VACANT FEDERAL
4	PROPERTIES.
5	The Chairman of the Committee on the Budget of
6	the Senate may reduce the allocations of a committee or
7	committees, aggregates, and other appropriate levels and
8	limits in this resolution for one or more bills, joint resolu-
9	tions, amendments, motions, or conference reports that
10	achieve savings by selling any unused or vacant Federal
11	properties. The Chairman may also make adjustments to
12	the Senate's pay-as-you-go ledger over 10 years to ensure
13	that the deficit reduction achieved is used for deficit re-
14	duction only. The adjustments authorized under this sec-
15	tion shall be of the amount of deficit reduction achieved.
16	SEC. 202. DEFICIT-REDUCTION RESERVE FUND FOR SELL-
17	ING EXCESS FEDERAL LAND.
18	The Chairman of the Committee on the Budget of
19	the Senate may reduce the allocations of a committee or
20	committees, aggregates, and other appropriate levels and
21	limits in this resolution for one or more bills, joint resolu-
22	tions, amendments, motions, or conference reports that
23	achieve savings by selling any excess Federal land. The
24	Chairman may also make adjustments to the Senate's pay-
25	as-you-go ledger over 10 years to ensure that the deficit

1	reduction achieved is used for deficit reduction only. The
2	adjustments authorized under this section shall be of the
3	amount of deficit reduction achieved.
4	SEC. 203. DEFICIT-REDUCTION RESERVE FUND FOR THE
5	REPEAL OF DAVIS-BACON PREVAILING WAGE
6	LAWS.
7	The Chairman of the Committee on the Budget of
8	the Senate may reduce the allocations of a committee or
9	committees, aggregates, and other appropriate levels and
10	limits in this resolution for one or more bills, joint resolu-
11	tions, amendments, motions, or conference reports from
12	savings achieved by repealing the Davis-Bacon prevailing
13	wage laws. The Chairman may also make adjustments to
14	the Senate's pay-as-you-go ledger over 10 years to ensure
15	that the deficit reduction achieved is used for deficit re-
16	duction only. The adjustments authorized under this sec-
17	tion shall be of the amount of deficit reduction achieved.
18	SEC. 204. DEFICIT-REDUCTION RESERVE FUND FOR THE
19	REDUCTION OF PURCHASING AND MAINTAIN-
20	ING FEDERAL VEHICLES.
21	The Chairman of the Committee on the Budget of
22	the Senate may reduce the allocations of a committee or
23	committees, aggregates, and other appropriate levels and
24	limits in this resolution for one or more bills, joint resolu-
25	tions, amendments, motions, or conference reports that

- 1 achieve savings by reducing the federal vehicles fleet. The
- 2 Chairman may also make adjustments to the Senate's pay-
- 3 as-you-go ledger over 10 years to ensure that the deficit
- 4 reduction achieved is used for deficit reduction only. The
- 5 adjustments authorized under this section shall be of the
- 6 amount of deficit reduction achieved.
- 7 SEC. 205. DEFICIT-REDUCTION RESERVE FUND FOR THE
- 8 SALE OF FINANCIAL ASSETS PURCHASED
- 9 THROUGH THE TROUBLED ASSET RELIEF
- 10 **PROGRAM.**
- 11 The Chairman of the Committee on the Budget of
- 12 the Senate may reduce the allocations of a committee or
- 13 committees, aggregates, and other appropriate levels and
- 14 limits in this resolution for one or more bills, joint resolu-
- 15 tions, amendments, motions, or conference reports that
- 16 achieve savings by selling financial instruments and equity
- 17 accumulated through the Troubled Asset Relief Program.
- 18 The Chairman may also make adjustments to the Senate's
- 19 pay-as-you-go ledger over 10 years to ensure that the def-
- 20 icit reduction achieved is used for deficit reduction only.
- 21 The adjustments authorized under this section shall be of
- 22 the amount of deficit reduction achieved.

### TITLE III—BUDGET PROCESS 1

### **Subtitle A—Budget Enforcement** 2

3	SEC. 301. DISCRETIONARY SPENDING LIMITS FOR FISCAL
4	YEARS 2012 THROUGH 2022, PROGRAM INTEG-
5	RITY INITIATIVES, AND OTHER ADJUST-
6	MENTS.
7	(a) Senate Point of Order.—
8	(1) In general.—Except as otherwise pro-
9	vided in this section, it shall not be in order in the
10	Senate to consider any bill or joint resolution (or
11	amendment, motion, or conference report on that bill
12	or joint resolution) that would cause the discre-
13	tionary spending limits in this section to be exceed-
14	ed.
15	(2) Supermajority waiver and appeals.—
16	(A) Waiver.—This subsection may be
17	waived or suspended in the Senate only by the
18	affirmative vote of two-thirds of the Members,
19	duly chosen and sworn.
20	(B) Appeals in the Senate
21	from the decisions of the Chair relating to any
22	provision of this subsection shall be limited to
23	1 hour, to be equally divided between, and con-
24	trolled by, the appellant and the manager of the
25	bill or joint resolution. An affirmative vote of

two-thirds of the Members of the Senate, duly 1 2 chosen and sworn, shall be required to sustain 3 an appeal of the ruling of the Chair on a point of order raised under this subsection. 4 5 (b) Senate Discretionary Spending Limits.—In 6 the Senate and as used in this section, the term "discretionary spending limit" means— 7 8 (1) for fiscal year 2012, \$1,201,863,000,000 in 9 new budget authority and \$1,308,512,000,000 in 10 outlays; 11 (2) for fiscal year 2013, \$934,104,000,000 in 12 new budget authority and \$1,023,435,000,000 in 13 outlays; 14 (3) for fiscal year 2014, \$891,861,000,000 in 15 new budget authority and \$965,519,000,000 in out-16 lays; 17 (4) for fiscal year 2015, \$906,188,000,000 in 18 new budget authority and \$943,141,000,000 in out-19 lays; 20 (5) for fiscal year 2016 \$921,824,000,000 in 21 new budget authority and \$955,362,000,000 in out-22 lays; 23 (6) for fiscal year 2017, \$939,918,000,000 in 24 new budget authority and \$964,874,000,000 in out-25 lays;

1	(7) for fiscal year 2018, \$958,654,000,000 in
2	new budget authority and \$974,728,000,000 in out-
3	lays;
4	(8) for fiscal year 2019, \$977,693,000,000 in
5	new budget authority and \$998,696,000,000 in out-
6	lays;
7	(9) for fiscal year 2020, \$997,939,000,000 in
8	new budget authority and \$1,018,172,000,000 in
9	outlays;
10	(10) for fiscal year 2021, \$1,018,340,000,000
11	in new budget authority and \$1,038,189,000,000 in
12	outlays; and
13	(11) for fiscal year 2022, \$1,040,081,000,000
14	in new budget authority and $$1,064,838,000,000$ in
15	outlays;
16	as adjusted in conformance with the adjustment proce-
17	dures in subsection (c).
18	(c) Adjustments in the Senate.—
19	(1) In general.—After the reporting of a bill
20	or joint resolution relating to any matter described
21	in paragraph (2), or the offering of an amendment
22	or motion thereto or the submission of a conference
23	report thereon—
24	(A) the Chairman of the Committee on the
25	Budget of the Senate may adjust the discre-

1	tionary spending limits, budgetary aggregates
2	and allocations pursuant to section 302(a) or
3	the Congressional Budget Act of 1974, by the
4	amount of new budget authority in that meas-
5	ure for that purpose and the outlays flowing
6	therefrom; and
7	(B) following any adjustment under sub-
8	paragraph (A), the Committee on Appropria-
9	tions of the Senate may report appropriately re-
10	vised suballocations pursuant to section 302(b)
11	of the Congressional Budget Act of 1974 to
12	carry out this subsection.
13	(2) Adjustments to support ongoing
14	OVERSEAS DEPLOYMENTS AND OTHER ACTIVITIES.—
15	(A) Adjustments.—The Chairman of the
16	Committee on the Budget of the Senate may
17	adjust the discretionary spending limits, alloca-
18	tions to the Committee on Appropriations of the
19	Senate, and aggregates for one or more—
20	(i) bills reported by the Committee or
21	Appropriations of the Senate or passed by
22	the House of Representatives;
23	(ii) joint resolutions or amendments
24	reported by the Committee on Appropria-
25	tions of the Senate;

1	(iii) amendments between the Houses
2	received from the House of Representatives
3	or Senate amendments offered by the au-
4	thority of the Committee on Appropria-
5	tions of the Senate; or
6	(iv) conference reports;
7	making appropriations for overseas deployments
8	and other activities in the amounts specified in
9	subparagraph (B).
10	(B) Amounts specified.—The amounts
11	specified are—
12	(i) for fiscal year 2012
13	\$126,544,000,000 in new budget authority
14	and the outlays flowing therefrom;
15	(ii) for fiscal year 2013
16	\$50,000,000,000 in new budget authority
17	and the outlays flowing therefrom;
18	(iii) for fiscal year 2014, \$0 in new
19	budget authority and the outlays flowing
20	therefrom;
21	(iv) for fiscal year 2015, \$0 in new
22	budget authority and the outlays flowing
23	$therefrom \cdot$

1	(v) for fiscal year 2016, \$0	in new
2	budget authority and the outlays	flowing
3	therefrom;	
4	(vi) for fiscal year 2017, \$0	in new
5	budget authority and the outlays	flowing
6	therefrom;	
7	(vii) for fiscal year 2018, \$0	in new
8	budget authority and the outlays	flowing
9	therefrom;	
10	(viii) for fiscal year 2019, \$0	in new
11	budget authority and the outlays	flowing
12	therefrom;	
13	(ix) for fiscal year 2020, \$0	in new
14	budget authority and the outlays	flowing
15	therefrom;	
16	(x) for fiscal year 2021, \$0	in new
17	budget authority and the outlays	flowing
18	therefrom; and	
19	(xi) for fiscal year 2022, \$0	in new
20	budget authority and the outlays	flowing
21	therefrom.	
22	SEC. 302. POINT OF ORDER AGAINST ADVANCE APPR	OPRIA-
23	TIONS.	
24	(a) Point of Order.—It shall not be in o	rder in
25	the Senate to consider any bill, joint resolution,	motion,

- 1 amendment, or conference report that would provide an
- 2 advance appropriation.
- 3 (b) Definition.—In this section, the term "advance
- 4 appropriation" means any new budget authority provided
- 5 in a bill or joint resolution making appropriations for fis-
- 6 cal year 2013 that first becomes available for any fiscal
- 7 year after 2012, or any new budget authority provided in
- 8 a bill or joint resolution making general appropriations or
- 9 continuing appropriations for fiscal year 2013, that first
- 10 becomes available for any fiscal year after 2013.

### 11 SEC. 303. EMERGENCY LEGISLATION.

- 12 (a) AUTHORITY TO DESIGNATE.—In the Senate,
- 13 with respect to a provision of direct spending or receipts
- 14 legislation or appropriations for discretionary accounts
- 15 that Congress designates as an emergency requirement in
- 16 such measure, the amounts of new budget authority, out-
- 17 lays, and receipts in all fiscal years resulting from that
- 18 provision shall be treated as an emergency requirement
- 19 for the purpose of this section.
- 20 (b) Exemption of Emergency Provisions.—Any
- 21 new budget authority, outlays, and receipts resulting from
- 22 any provision designated as an emergency requirement,
- 23 pursuant to this section, in any bill, joint resolution,
- 24 amendment, or conference report shall not count for pur-
- 25 poses of sections 302 and 311 of the Congressional Budg-

- 1 et Act of 1974, section 201 of S. Con. Res. 21 (110th
- 2 Congress) (relating to pay-as-you-go), section 311 of S.
- 3 Con. Res. 70 (110th Congress) (relating to long-term defi-
- 4 cits), and section 404 of S. Con. Res. 13 (111th Congress)
- 5 (relating to short-term deficits), and section 301 of this
- 6 resolution (relating to discretionary spending). Designated
- 7 emergency provisions shall not count for the purpose of
- 8 revising allocations, aggregates, or other levels pursuant
- 9 to procedures established under section 301(b)(7) of the
- 10 Congressional Budget Act of 1974 for deficit-neutral re-
- 11 serve funds and revising discretionary spending limits set
- 12 pursuant to section 301 of this resolution.
- 13 (c) Designations.—If a provision of legislation is
- 14 designated as an emergency requirement under this sec-
- 15 tion, the committee report and any statement of managers
- 16 accompanying that legislation shall include an explanation
- 17 of the manner in which the provision meets the criteria
- 18 in subsection (f).
- 19 (d) Definitions.—In this section, the terms "direct
- 20 spending", "receipts", and "appropriations for discre-
- 21 tionary accounts" mean any provision of a bill, joint reso-
- 22 lution, amendment, motion, or conference report that af-
- 23 fects direct spending, receipts, or appropriations as those
- 24 terms have been defined and interpreted for purposes of

1 the Balanced Budget and Emergency Deficit Control Act2 of 1985.

### (e) Point of Order.—

(1) IN GENERAL.—When the Senate is considering a bill, resolution, amendment, motion, or conference report, if a point of order is made by a Senator against an emergency designation in that measure, that provision making such a designation shall be stricken from the measure and may not be offered as an amendment from the floor.

### (2) Supermajority waiver and appeals.—

- (A) WAIVER.—Paragraph (1) may be waived or suspended in the Senate only by an affirmative vote of two-thirds of the Members, duly chosen and sworn.
- (B) APPEALS.—Appeals in the Senate from the decisions of the Chair relating to any provision of this subsection shall be limited to 1 hour, to be equally divided between, and controlled by, the appellant and the manager of the bill or joint resolution, as the case may be. An affirmative vote of three-fifths of the Members of the Senate, duly chosen and sworn, shall be required to sustain an appeal of the ruling of

- the Chair on a point of order raised under this subsection.
  - (3) DEFINITION OF AN EMERGENCY DESIGNATION.—For purposes of paragraph (1), a provision shall be considered an emergency designation if it designates any item as an emergency requirement pursuant to this subsection.
    - (4) FORM OF THE POINT OF ORDER.—A point of order under paragraph (1) may be raised by a Senator as provided in section 313(e) of the Congressional Budget Act of 1974.
    - is considering a conference report on, or an amendment between the Houses in relation to, a bill, upon a point of order being made by any Senator pursuant to this section, and such point of order being sustained, such material contained in such conference report shall be deemed stricken, and the Senate shall proceed to consider the question of whether the Senate shall recede from its amendment and concur with a further amendment, or concur in the House amendment with a further amendment, as the case may be, which further amendment shall consist of only that portion of the conference report or House amendment, as the case may be, not so

1	stricken. Any such motion in the Senate shall be de-
2	batable. In any case in which such point of order is
3	sustained against a conference report (or Senate
4	amendment derived from such conference report by
5	operation of this subsection), no further amendment
6	shall be in order.
7	(f) Criteria.—
8	(1) In general.—For purposes of this section
9	any provision is an emergency requirement if the sit-
10	uation addressed by such provision is—
11	(A) necessary, essential, or vital (not mere-
12	ly useful or beneficial);
13	(B) sudden, quickly coming into being, and
14	not building up over time;
15	(C) an urgent, pressing, and compelling
16	need requiring immediate action;
17	(D) subject to subparagraph (B), unfore-
18	seen, unpredictable, and unanticipated; and
19	(E) not permanent, temporary in nature.
20	(2) Unforeseen.—An emergency that is part
21	of an aggregate level of anticipated emergencies
22	particularly when normally estimated in advance, is
23	not unforeseen.
24	(g) Inapplicability.—In the Senate, section 403 of
25	S. Con. Res. 13 (111th Congress), the concurrent resolu-

- 1 tion on the budget for fiscal year 2010, shall no longer
- 2 apply.
- 3 SEC. 304. ADJUSTMENTS FOR THE EXTENSION OF CERTAIN
- 4 CURRENT POLICIES.
- 5 (a) Adjustment.—For the purposes of determining
- 6 points of order specified in subsection (b), the Chairman
- 7 of the Committee on the Budget of the Senate may adjust
- 8 the estimate of the budgetary effects of a bill, joint resolu-
- 9 tion, amendment, motion, or conference report that con-
- 10 tains one or more provisions meeting the criteria of sub-
- 11 section (c) to exclude the amounts of qualifying budgetary
- 12 effects.
- 13 (b) COVERED POINTS OF ORDER.—The Chairman of
- 14 the Committee on the Budget of the Senate may make
- 15 adjustments pursuant to this section for the following
- 16 points of order only:
- 17 (1) Section 201 of S. Con. Res. 21 (110th Con-
- gress) (relating to pay-as-you-go).
- 19 (2) Section 311 of S. Con. Res. 70 (110th Con-
- gress) (relating to long-term deficits).
- 21 (3) Section 404 of S. Con. Res. 13 (111th Con-
- gress) (relating to short-term deficits).
- 23 (c) QUALIFYING LEGISLATION.—The Chairman of
- 24 the Committee on the Budget of the Senate may make

adjustments authorized under subsection (a) for legisla-2 tion containing provisions that— 3 (1) amend or supersede the system for updating payments made under subsections 1848 (d) and (f) 5 of the Social Security Act, consistent with section 6 7(c) of the Statutory Pay-As-You-Go Act of 2010 7 (Public Law 111–139); 8 (2) amend the Internal Revenue Code of 1986, 9 in order to establish a single, flat tax rate of 17 per-10 cent consistent with section 7(d) of the Statutory 11 Pay-As-You-Go Act of 2010; and 12 (3) extend relief from the Alternative Minimum 13 Tax for individuals under sections 55–59 of the In-14 ternal Revenue Code of 1986, consistent with section 15 7(e) of the Statutory Pay-As-You-Go Act of 2010. 16 (d) Definition.—For the purposes of this section, the terms "budgetary effects" or "effects" mean the amount by which a provision changes direct spending or 18 19 revenues relative to the baseline. 20 (e) Sunset.—This section shall expire on December 21 31, 2012. **Subtitle B—Other Provisions** 22 23 SEC. 311. OVERSIGHT OF GOVERNMENT PERFORMANCE. 24 In the Senate, all committees are directed to review

programs and tax expenditures within their jurisdiction to

- 1 identify waste, fraud, abuse or duplication, and increase
- 2 the use of performance data to inform committee work.
- 3 Committees are also directed to review the matters for
- 4 congressional consideration identified on the Government
- 5 Accountability Office's High Risk list reports. Based on
- 6 these oversight efforts and performance reviews of pro-
- 7 grams within their jurisdiction, committees are directed
- 8 to include recommendations for improved governmental
- 9 performance in their annual views and estimates reports
- 10 required under section 301(d) of the Congressional Budg-
- 11 et Act of 1974 to the Committees on the Budget.
- 12 SEC. 312. APPLICATION AND EFFECT OF CHANGES IN ALLO-
- 13 CATIONS AND AGGREGATES.
- 14 (a) Application.—Any adjustments of allocations
- 15 and aggregates made pursuant to this resolution shall—
- 16 (1) apply while that measure is under consider-
- 17 ation;
- 18 (2) take effect upon the enactment of that
- measure; and
- 20 (3) be published in the Congressional Record as
- soon as practicable.
- 22 (b) Effect of Changed Allocations and Ag-
- 23 GREGATES.—Revised allocations and aggregates resulting
- 24 from these adjustments shall be considered for the pur-

- 1 poses of the Congressional Budget Act of 1974 as alloca-
- 2 tions and aggregates contained in this resolution.
- 3 (c) Budget Committee Determinations.—For
- 4 purposes of this resolution the levels of new budget au-
- 5 thority, outlays, direct spending, new entitlement author-
- 6 ity, revenues, deficits, and surpluses for a fiscal year or
- 7 period of fiscal years shall be determined on the basis of
- 8 estimates made by the Committee on the Budget of the
- 9 Senate.
- 10 SEC. 313. ADJUSTMENTS TO REFLECT CHANGES IN CON-
- 11 CEPTS AND DEFINITIONS.
- 12 Upon the enactment of a bill or joint resolution pro-
- 13 viding for a change in concepts or definitions, the Chair-
- 14 man of the Committee on the Budget of the Senate may
- 15 make adjustments to the levels and allocations in this res-
- 16 olution in accordance with section 251(b) of the Balanced
- 17 Budget and Emergency Deficit Control Act of 1985 (as
- 18 in effect prior to September 30, 2002).
- 19 SEC. 314. RESCIND UNSPENT OR UNOBLIGATED BALANCES
- 20 AFTER 36 MONTHS.
- 21 (a) Application.—Any adjustments of allocations
- 22 and aggregates made pursuant to this resolution shall re-
- 23 quire that any unobligated or unspent allocations be re-
- 24 scinded after 36 months.

- 1 (b) Effect of Changed Allocations and Ag-
- 2 GREGATES.—Revised allocations and aggregates resulting
- 3 from these adjustments resulting from the required rescis-
- 4 sions shall be considered for the purposes of the Congres-
- 5 sional Budget Act of 1974 as allocations and aggregates
- 6 contained in this resolution.
- 7 (c) Budget Committee Determinations.—For
- 8 purposes of this resolution the levels of new budget au-
- 9 thority, outlays, direct spending, new entitlement author-
- 10 ity, revenues, deficits, and surpluses for a fiscal year or
- 11 period of fiscal years shall be determined on the basis of
- 12 estimates made by the Committee on the Budget of the
- 13 Senate.

### 14 TITLE IV—RECONCILIATION

- 15 SEC. 401. RECONCILIATION IN THE SENATE.
- 16 (a) Submission to Provide for the Reform of
- 17 Mandatory Spending.—
- 18 (1) IN GENERAL.—Not later than September 1,
- 19 2012, the Senate committees named in paragraph
- 20 (2) shall submit their recommendations to the Com-
- 21 mittee on the Budget of the United States Senate.
- 22 After receiving those recommendations from the ap-
- plicable committees of the Senate, the Committee on
- the Budget shall report to the Senate a reconcili-

1 ation bill carrying out all such recommendations 2 without substantive revision. 3 (2) Instructions.— 4 (A) COMMITTEE ON **FOREIGN** RELA-TIONS.—The Committee on Foreign Relations 6 shall report changes in law within its jurisdic-7 tion sufficient to reduce direct spending by \$2,864,000,000 for the period of fiscal years 8 9 2013 through 2022. 10 (B) Committee on commerce, science, 11 AND TRANSPORTATION.—The Committee on 12 Commerce, Science, and Transportation shall 13 report changes in law within its jurisdiction suf-14 ficient to reduce direct spending outlays by 15 \$2,432,000,000 for the period of fiscal years 16 2013 through 2022. 17 (C) COMMITTEE ON AGRICULTURE, NUTRI-18 TION, AND FORESTRY.—The Committee on Ag-19 riculture, Nutrition, and Forestry shall report 20 changes in law within its jurisdiction sufficient 21 to reduce direct spending outlays bv 22 \$6,100,000,000 for the period of fiscal years 23 2013 through 2022. 24 (D) COMMITTEE ON ENVIRONMENT AND

PUBLIC WORKS.—The Committee on Environ-

- ment and Public Works shall report changes in laws within its jurisdiction sufficient to reduce direct spending outlays by \$3,422,000,000 for the period of fiscal years 2013 through 2022.
  - (E) COMMITTEE ON HEALTH, EDUCATION, LABOR, AND PENSIONS.—The Committee on Health, Education, Labor, and Pensions shall report changes in laws within its jurisdiction sufficient to reduce direct spending outlays by \$1,584,000,000,000 for the period of fiscal years 2013 through 2022.
  - (F) COMMITTEE ON FINANCE.—The Committee on Finance shall report changes in laws within its jurisdiction sufficient to reduce direct spending outlays by \$3,473,634,000,000 for the period of fiscal years 2013 through 2022.
  - (G) COMMITTEE ON ENERGY AND NAT-URAL RESOURCES.—The Committee on Energy and Natural Resources shall report changes in laws within its jurisdiction sufficient to reduce direct spending outlays by \$7,818,000,000 for the period of fiscal years 2013 through 2022.
- 23 (b) Submission of Revised Allocations.—Upon 24 the submission to the Committee on the Budget of the 25 Senate of a recommendation that has complied with its

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1	reconciliation instructions solely by virtue of section
2	310(c) of the Congressional Budget Act of 1974, the
3	chairman of that committee may file with the Senate re-
4	vised allocations under section 302(a) of such Act and re-
5	vised functional levels and aggregates.
6	TITLE V—CONGRESSIONAL
7	POLICY CHANGES
8	SEC. 501. POLICY STATEMENT ON SOCIAL SECURITY.
9	It is the policy of this concurrent resolution that Con-
10	gress and the relevant committees of jurisdiction enact
11	legislation to ensure the Social Security System achieves
12	solvency over the 75 year window as follows:
13	(1) The legislation must modify the Primary In-
14	surance Amount formula between 2018 and 2055 to
15	gradually reduce benefits on a progressive basis for
16	works with career-average earnings above the 40th
17	percentile of new retired workers.
18	(2) The normal retirement age will increase by
19	3 months each year starting with individuals reach-
20	ing age 62 in 2017 and stopping with the normal re-
21	tirement age reaches the age of 70 for individuals
22	reaching the age of 62 in 2032.
23	(3) The earliest eligibility age will be increased
24	by 3 months per year starting with individuals

reaching age 62 in 2021 and will stop with the

- 1 reaches age 64 for individuals reaching the age 62
- 2 in 2028 or later.

### 3 SEC. 502. POLICY STATEMENT ON MEDICARE.

- 4 It is the policy of this concurrent resolution that Con-
- 5 gress and the relevant committees of jurisdiction enact
- 6 legislation to ensure a reduction in the unfunded liabilities
- 7 of Medicare as follows:
- 8 (1) Enrolls seniors in the same health care plan
- 9 as Federal employees and Members of Congress,
- similar to the Federal Employee Health Benefits
- 11 Plan (FEHBP).
- 12 (2) Beginning on January 1, 2014, the Director
- of the Office of Personnel Management shall ensure
- seniors currently enrolled or eligible for Medicare
- will have access to Congressional Health Care for
- 16 Seniors Act.
- 17 (3) Prevents the Office of Personnel and Man-
- agement from placing onerous new mandates on
- health insurance plans, but allows the agency to con-
- 20 tinue to enforce reasonable minimal stands for
- 21 plans, ensure the plans are fiscally solvent, and en-
- forces rules for consumer protections.
- 23 (4) The legislation must create a new "high-
- risk pool" for the highest cost patients, providing a

- direct reimbursement to health care plans that enroll
  the costliest 5 percent of patients.
- 5 Ensures that every senior can afford the high-quality insurance offered by FEHBP, providing support for 75 percent of the total costs, providing additional premium assistance to those who cannot afford the remaining share.
- 8 (6) The legislation must increase the age of eli-9 gibility gradually over 20 years, increasing the age 10 from 65 to 70, resulting in a 3-month increase per 11 year.
- 12 (7) High-income seniors will be provided less 13 premium support than low-income seniors.

### 14 SEC. 503. POLICY STATEMENT ON TAX REFORM.

- It is the policy of this concurrent resolution that Con-16 gress and the relevant committees of jurisdiction enact 17 legislation to ensure a tax reform that broadens the tax 18 base, reduces tax complexity, includes a consumption-19 based income tax, and a globally competitive flat tax as 20 follows:
- 21 (1) This concurrent resolution shall eliminate 22 all tax brackets and have one standard flat tax rate 23 of 17 percent on adjusted gross income. The indi-24 vidual tax code shall remove all credits and deduc-25 tions, with exception to the mortgage interest deduc-

- tion, offsetting these with a substantially higher standard deduction and personal exemption. The standard deduction for joint filers is \$30,320, \$19,350 for head of household, and \$15,160 for single filers. The personal exemption amount is \$6,530. This proposal eliminates the individual alternative minimum tax (AMT). The tax reform would repeal all tax on savings and investments, including capital gains, qualified and ordinary dividends, estate, gift, and interest saving taxes.
  - (2) This concurrent resolution shall eliminate all tax brackets and have one standard flat tax of 17 percent on adjusted gross income. The business tax code shall remove all credits and deductions, offsetting these with a lower tax rate and immediate expensing of all business inputs. Such inputs shall be determined by total revenue from the sale of good and services less purchases of inputs from other firms less wages, salaries, and pensions paid to workers less purchases of plant and equipment.
  - (3) The individuals and businesses would be subject to taxation on only those incomes that are produced or derived, as a territorial system in the United States. The aggregate taxes paid should pro-

vide the ability to fill out a tax return no larger than
a postcard.

### 3 TITLE VI—SENSE OF CONGRESS

### 4 SEC. 601. REGULATORY REFORM.

- It is the policy of this concurrent resolution that Con-6 gress and the relevant committees of jurisdiction enact 7 legislation to ensure a regulatory reform as follows:
- 9 MENTS TO INDEPENDENT AGENCIES.—It shall be
  10 the policy of Congress to pass into law a require11 ment for independent agencies to abide by the same
  12 regulatory analysis requirement as those required by
  13 executive branch agencies
  - (2) ADOPT THE REGULATIONS FROM THE EXECUTIVE IN NEED OF SCRUTINY ACT (REINS).—It shall be the of Congress to vote on the Executive In Need of Scrutiny Act, legislation that would require all regulations that impose a burden greater than \$100 million in economic aggregate may not be implement as law unless Congress gives their consent by voting on the rule.
  - (3) Sunset all regulations.—It shall be the policy of Congress that regulations imposed by the Federal Government shall automatically sunset every 2 years unless repromulgated by Congress.

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- (4) Process reform.—It shall be the policy of 1 2 Congress to implement regulatory process reform by 3 instituting statutorily require regulatory impact analysis for all agencies, require the publication of 4 5 regulatory impact analysis before the regulation is finalized, and ensure that not only are regulatory 6 7 impact analysis conducted, but applied to the issued regulation or rulemaking. 8
  - (5) Incorporation of formal rulemaking for major regulations or those regulations that exceed \$100,000,000 in aggregate economic costs.

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### Calendar No. 384

# 112TH CONGRESS S. CON. RES. 42

## CONCURRENT RESOLUTION

Setting forth the congressional budget for the United States Government for fiscal year 2013, revising the appropriate budgetary levels for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2022.

APRIL 26, 2012

Committee discharged pursuant to Section 300 of the Congressional Budget Act; placed on the calendar