Calendar No. 65

112TH CONGRESS 1ST SESSION

S. CON. RES. 21

Setting forth the congressional budget for the United States Government for fiscal year 2012 and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

IN THE SENATE OF THE UNITED STATES

May 23, 2011

Mr. Toomey (for himself, Mr. Demint, Mr. Vitter, Mr. Coburn, Mr. Burr, Mr. Risch, Mr. Rubio, Mr. Johnson of Wisconsin, and Mr. Lee) submitted the following concurrent resolution; which was referred to the Committee on the Budget; committee discharged pursuant to Section 300 of the Congressional Budget Act; and placed on the calendar

CONCURRENT RESOLUTION

Setting forth the congressional budget for the United States Government for fiscal year 2012 and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

1 Resolved by the Senate (the House of Representatives 2 concurring),

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET

- FOR FISCAL YEAR 2012.
- 3 (a) Declaration.—Congress declares that this reso-
- 4 lution is the concurrent resolution on the budget for fiscal
- 5 year 2012 and that this resolution sets forth the appro-
- 6 priate budgetary levels for fiscal years 2012 and 2013
- 7 through 2021.
- 8 (b) Table of Contents for
- 9 this concurrent resolution is as follows:
 - Sec. 1. Concurrent resolution on the budget for fiscal year 2012.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

- Sec. 101. Recommended levels and amounts.
- Sec. 102. Social Security.
- Sec. 103. Postal service discretionary administrative expenses.
- Sec. 104. Major functional categories.

TITLE II—RESERVE FUNDS

Sec. 201. Deficit-reduction reserve fund for improper payments.

TITLE III—BUDGET PROCESS

Subtitle A—Budget Enforcement

- Sec. 301. Discretionary spending limits for fiscal years 2012 through 2021.
- Sec. 302. Point of order against advance appropriations.
- Sec. 303. Emergency legislation.
- Sec. 304. Adjustments for the extension of certain current policies.

Subtitle B—Budgetary Treatment, Application, and Adjustments

- Sec. 311. Budgetary treatment of certain discretionary administrative expenses.
- Sec. 312. Application and effect of changes in allocations and aggregates.
- Sec. 313. Adjustments to reflect changes in concepts and definitions.
- Sec. 314. Exercise of rulemaking powers.

1 TITLE I—RECOMMENDED 2 LEVELS AND AMOUNTS

3	SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.
4	The following budgetary levels are appropriate for
5	each of fiscal years 2011 through 2021:
6	(1) Federal revenues.—For purposes of the
7	enforcement of this resolution:
8	(A) The amounts by which the aggregate
9	levels of Federal revenues should be changed
10	are as follows:
11	Fiscal year 2012: \$1,891,242,000,000.
12	Fiscal year 2013: \$2,231,552,000,000.
13	Fiscal year 2014: \$2,446,761,000,000.
14	Fiscal year 2015: \$2,579,225,000,000.
15	Fiscal year 2016: \$2,669,281,000,000.
16	Fiscal year 2017: \$2,840,312,000,000.
17	Fiscal year 2018: \$2,979,431,000,000.
18	Fiscal year 2019: \$3,128,456,000,000.
19	Fiscal year 2020: \$3,302,639,000,000.
20	Fiscal year 2021: \$3,498,532,000,000.
21	(B) The amounts by which the aggregate
22	levels of Federal revenues should be changed
23	are as follows:
24	Fiscal year 2012: -\$169,328,744.
25	Fiscal year 2013: -\$123 402 692 541

- 1 Fiscal year 2014: -\$224,114,067,777.
- 2 Fiscal year 2015: -\$251,676,989,105.
- 3 Fiscal year 2016: -\$301,910,570,754.
- 4 Fiscal year 2017: -\$334,999,321,887.
- 5 Fiscal year 2018: -\$355,031,347,858.
- 6 Fiscal year 2019: -\$374,359,689,475.
- 7 Fiscal year 2020: -\$377,871,065,381.
- 8 Fiscal year 2021: -\$385,051,194,659.
- 9 (2) New Budget Authority.—For purposes
- of the enforcement of this resolution, the appropriate
- levels of total new budget authority are as follows:
- 12 Fiscal year 2012: \$2,800,926,904,000.
- 13 Fiscal year 2013: \$2,763,212,403,041.
- 14 Fiscal year 2014: \$2,821,822,337,889.
- 15 Fiscal year 2015: \$2,925,281,149,214.
- 16 Fiscal year 2016: \$3,037,858,886,975.
- 17 Fiscal year 2017: \$3,091,047,574,412.
- 18 Fiscal year 2018: \$3,153,849,463,200.
- 19 Fiscal year 2019: \$3,274,407,536,197.
- 20 Fiscal year 2020: \$3,385,718,017,338.
- 21 Fiscal year 2021: \$3,525,927,664,968.
- 22 (3) Budget outlays.—For purposes of the
- enforcement of this resolution, the appropriate levels
- of total budget outlays are as follows:
- 25 Fiscal year 2012: \$2,896,353,904,000.

- 1 Fiscal year 2013: \$2,842,056,403,041.
- 2 Fiscal year 2014: \$2,827,314,337,889.
- Fiscal year 2015: \$2,904,616,149,214.
- 4 Fiscal year 2016: \$3,005,951,886,975.
- 5 Fiscal year 2017: \$3,049,441,902,412.
- 6 Fiscal year 2018: \$3,101,850,272,744.
- Fiscal year 2019: \$3,235,276,947,250.
- 8 Fiscal year 2020: \$3,340,654,777,302.
- 9 Fiscal year 2021: \$3,471,694,543,538.
- 10 (4) Deficits.—For purposes of the enforce-
- 11 ment of this resolution, the amounts of the deficits
- 12 are as follows:
- 13 Fiscal year 2012: \$1,005,111,904,000.
- 14 Fiscal year 2013: \$610,504,403,041.
- 15 Fiscal year 2014: \$380,553,337,889.
- 16 Fiscal year 2015: \$325,391,149,214.
- 17 Fiscal year 2016: \$336,670,886,975.
- 18 Fiscal year 2017: \$209,129,902,412.
- 19 Fiscal year 2018: \$122,419,272,744.
- 20 Fiscal year 2019: \$106,820,947,250.
- 21 Fiscal year 2020: \$38,015,777,302.
- 22 Fiscal year 2021: -\$26,837,456,462.
- 23 (5) Public Debt.—Pursuant to section
- 301(a)(5) of the Congressional Budget Act of 1974,

- 1 the appropriate levels of the public debt are as fol-
- 2 lows:
- Fiscal year 2012: \$16,150,766,612,957.
- 4 Fiscal year 2013: \$16,944,005,708,540.
- 5 Fiscal year 2014: \$17,519,924,114,206.
- 6 Fiscal year 2015: \$18,070,606,252,525.
- 7 Fiscal year 2016: \$18,648,739,710,254.
- 8 Fiscal year 2017: \$19,118,880,934,554.
- 9 Fiscal year 2018: \$19,529,292,555,156.
- 10 Fiscal year 2019: \$19,915,346,191,882.
- 11 Fiscal year 2020: \$20,249,458,034,565.
- 12 Fiscal year 2021: \$20,551,564,772,761.
- 13 (6) Debt held by the public.—The appro-
- priate levels of debt held by the public are as follows:
- 15 Fiscal year 2012: \$11,350,301,046,369.
- 16 Fiscal year 2013: \$11,974,151,560,892.
- 17 Fiscal year 2014: \$12,360,931,733,697.
- 18 Fiscal year 2015: \$12,690,980,107,426.
- 19 Fiscal year 2016: \$13,024,952,666,769.
- 20 Fiscal year 2017: \$13,234,036,186,609.
- 21 Fiscal year 2018: \$13,364,220,300,384.
- 22 Fiscal year 2019: \$13,483,681,224,381.
- 23 Fiscal year 2020: \$13,550,483,116,937.
- 24 Fiscal year 2021: \$13,564,837,023,727.

1 SEC. 102. SOCIAL SECURITY.

- 2 (a) Social Security Revenues.—For purposes of
- 3 Senate enforcement under sections 302 and 311 of the
- 4 Congressional Budget Act of 1974, the amounts of reve-
- 5 nues of the Federal Old-Age and Survivors Insurance
- 6 Trust Fund and the Federal Disability Insurance Trust
- 7 Fund are as follows:
- 8 Fiscal year 2012: \$666,758,000,000.
- 9 Fiscal year 2013: \$732,348,000,000.
- 10 Fiscal year 2014: \$769,439,000,000.
- 11 Fiscal year 2015: \$811,375,000,000.
- 12 Fiscal year 2016: \$854,319,000,000.
- 13 Fiscal year 2017: \$895,788,000,000.
- 14 Fiscal year 2018: \$936,869,000,000.
- 15 Fiscal year 2019: \$979,944,000,000.
- 16 Fiscal year 2020: \$1,022,361,000,000.
- 17 Fiscal year 2021: \$1,067,268,000,000.
- 18 (b) Social Security Outlays.—For purposes of
- 19 Senate enforcement under sections 302 and 311 of the
- 20 Congressional Budget Act of 1974, the amounts of outlays
- 21 of the Federal Old-Age and Survivors Insurance Trust
- 22 Fund and the Federal Disability Insurance Trust Fund
- 23 are as follows:
- 24 Fiscal year 2012: \$574,011,000,000.
- 25 Fiscal year 2013: \$637,688,000,000.
- 26 Fiscal year 2014: \$674,601,000,000.

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1
        Fiscal year 2015: $712,979,000,000.
 2
        Fiscal year 2016: $753,355,000,000.
 3
        Fiscal year 2017: $798,242,000,000.
 4
        Fiscal year 2018: $846,810,000,000.
 5
        Fiscal year 2019: $898,686,000,000.
 6
        Fiscal year 2020: $955,483,000,000.
 7
        Fiscal year 2021: $1,014,378,000,000.
 8
        (c)
              SOCIAL
                        SECURITY
                                    ADMINISTRATIVE
                                                        Ex-
   PENSES.—In the Senate, the amounts of new budget au-
   thority and budget outlays of the Federal Old-Age and
10
11
   Survivors Insurance Trust Fund and the Federal Dis-
12
   ability Insurance Trust Fund for administrative expenses
13
   are as follows:
14
             Fiscal year 2012:
15
                  (A)
                           New
                                     budget
                                                  authority,
16
             $5,504,000,000.
17
                  (B) Outlays, $5,676,000,000.
18
             Fiscal year 2013:
19
                  (A)
                           New
                                      budget
                                                  authority,
20
             $5,504,000,000.
21
                  (B) Outlays, $5,613,000,000.
22
             Fiscal year 2014:
23
                  (A)
                           New
                                     budget
                                                  authority,
24
             $5,504,000,000.
```

(B) Outlays, \$5,603,000,000.

25

1	Fiscal year	r 2015:		
2	(A)	New	budget	authority,
3	\$5,504,000	0,000.		
4	(B) C	Outlays, \$5,6	303,000,000.	
5	Fiscal year	r 2016:		
6	(A)	New	budget	authority,
7	\$5,504,000	0,000.		
8	(B) C	Outlays, \$5,6	306,000,000.	
9	Fiscal year	r 2017:		
10	(A)	New	budget	authority,
11	\$5,573,000	0,000.		
12	(B) C	Outlays, \$5,6	655,000,000.	
13	Fiscal year	r 2018:		
14	(A)	New	budget	authority,
15	\$5,712,000	0,000.		
16	(B) C	Outlays, \$5,7	763,000,000.	
17	Fiscal year	r 2019:		
18	(A)	New	budget	authority,
19	\$5,855,000	0,000.		
20	(B) C	Outlays, \$5,8	896,000,000.	
21	Fiscal year	r 2020:		
22	(A)	New	budget	authority,
23	\$5,998,000	0,000.		
24	(B) C	Outlays, \$6,0	33,000,000.	
25	Fiscal year	r 2021:		

1	(A) New budget authority
2	\$6,142,000,000.
3	(B) Outlays, \$6,177,000,000.
4	SEC. 103. POSTAL SERVICE DISCRETIONARY ADMINISTRA
5	TIVE EXPENSES.
6	In the Senate, the amounts of new budget authority
7	and outlays of the Postal Service for discretionary admin-
8	istrative expenses are as follows:
9	Fiscal year 2012:
10	(A) New budget authority, \$258,000,000.
11	(B) Outlays, \$260,000,000.
12	Fiscal year 2013:
13	(A) New budget authority, \$258,000,000.
14	(B) Outlays, \$262,000,000.
15	Fiscal year 2014:
16	(A) New budget authority, \$258,000,000.
17	(B) Outlays, \$263,000,000.
18	Fiscal year 2015:
19	(A) New budget authority, \$258,000,000.
20	(B) Outlays, \$264,000,000.
21	Fiscal year 2016:
22	(A) New budget authority, \$258,000,000.
23	(B) Outlays, \$265,000,000.
24	Fiscal year 2017:
25	(A) New budget authority, \$261,000,000.

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(B) Outlays, $268,000,000.
 1
 2
             Fiscal year 2018:
 3
                  (A) New budget authority, $268,000,000.
 4
                  (B) Outlays, $272,000,000.
 5
             Fiscal year 2019:
                  (A) New budget authority, $274,000,000.
 6
 7
                  (B) Outlays, $278,000,000.
 8
             Fiscal year 2020:
                  (A) New budget authority, $281,000,000.
 9
10
                  (B) Outlays, $285,000,000.
11
             Fiscal year 2021:
                  (A) New budget authority, $288,000,000.
12
13
                  (B) Outlays, $291,000,000.
14
    SEC. 104. MAJOR FUNCTIONAL CATEGORIES.
15
        Congress determines and declares that the appro-
16
    priate levels of new budget authority and outlays for fiscal
17
    years 2011 through 2021 for each major functional cat-
18
    egory are:
19
             (1) National Defense (050):
20
                  Fiscal year 2012:
21
                  (A)
                           New
                                      budget
                                                   authority,
22
             $582,626,000,000.
23
                  (B) Outlays, $593,580,000,000.
24
                  Fiscal year 2013:
```

1	(A)	New	budget	authority,
2	\$600,283,0	00,000.		
3	(B) Ou	ıtlays, \$59	7,211,000,00	0.
4	Fiscal	year 2014	:	
5	(A)	New	budget	authority,
6	\$616,451,0	00,000.		
7	(B) Ou	ıtlays, \$60	6,903,000,00	0.
8	Fiscal	year 2015	:	
9	(A)	New	budget	authority,
10	\$628,847,0	00,000.		
11	(B) Ou	utlays, \$61	8,837,000,00	0.
12	Fiscal	year 2016	:	
13	(A)	New	budget	authority,
14	\$641,976,0	00,000.		
15	(B) Ou	ıtlays, \$63	5,475,000,00	0.
16	Fiscal	year 2017	:	
17	(A)	New	budget	authority,
18	\$653,695,0	00,000.		
19	(B) Ou	ıtlays, \$64	3,275,000,00	0.
20	Fiscal	year 2018:	:	
21	(A)	New	budget	authority,
22	\$665,679,0	00,000.		
23	(B) Ou	ıtlays, \$65	0,246,000,00	0.
24	Fiscal	year 2019	:	

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $674,607,000,000.
 3
                  (B) Outlays, $664,991,638,890.
 4
                  Fiscal year 2020:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $678,766,000,000.
                  (B) Outlays, $671,377,688,571.
 7
                  Fiscal year 2021:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $702,965,000,000.
10
                  (B) Outlays, $688,398,389,534.
11
             (2) International Affairs (150):
12
13
                  Fiscal year 2012:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $33,236,000,000.
                  (B) Outlays, $32,298,000,000.
16
17
                  Fiscal year 2013:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $31,314,000,000.
                  (B) Outlays, $30,132,000,000.
20
21
                  Fiscal year 2014:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $27,355,000,000.
24
                  (B) Outlays, $27,322,000,000.
25
                  Fiscal year 2015:
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $24,877,000,000.
 3
                  (B) Outlays, $26,130,000,000.
 4
                  Fiscal year 2016:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $22,917,000,000.
 6
                  (B) Outlays, $25,435,000,000.
 7
                  Fiscal year 2017:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $21,961,000,000.
10
11
                  (B) Outlays, $23,376,000,000.
                  Fiscal year 2018:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $22,931,000,000.
                  (B) Outlays, $23,202,000,000.
15
                  Fiscal year 2019:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $22,719,000,000.
19
                  (B) Outlays, $21,345,000,000.
20
                  Fiscal year 2020:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $22,756,000,000.
22
                  (B) Outlays, $20,264,000,000.
23
                  Fiscal year 2021:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $24,689,000,000.
 3
                  (B) Outlays, $20,167,000,000.
 4
             (3) General Science, Space, and Technology
        (250):
 5
                  Fiscal year 2012:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $25,019,000,000.
 9
                  (B) Outlays, $26,486,000,000.
10
                  Fiscal year 2013:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $27,037,000,000.
12
13
                  (B) Outlays, $27,725,000,000.
14
                  Fiscal year 2014:
15
                  (A)
                           New
                                      budget
                                                   authority,
             $27,312,000,000.
16
17
                  (B) Outlays, $27,763,000,000.
18
                  Fiscal year 2015:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $27,312,000,000.
20
21
                  (B) Outlays, $27,469,000,000.
22
                  Fiscal year 2016:
23
                                                   authority,
                  (A)
                           New
                                      budget
             $27,311,000,000.
24
25
                  (B) Outlays, $27,506,000,000.
```

1	Fiscal year 2017:
2	(A) New budget authority,
3	\$27,225,000,000.
4	(B) Outlays, \$27,311,000,000.
5	Fiscal year 2018:
6	(A) New budget authority,
7	\$27,225,000,000.
8	(B) Outlays, \$27,311,000,000.
9	Fiscal year 2019:
10	(A) New budget authority,
11	\$28,255,000,000.
12	(B) Outlays, \$27,735,000,000.
13	Fiscal year 2020:
14	(A) New budget authority,
15	\$29,758,000,000.
16	(B) Outlays, \$28,025,000,000.
17	Fiscal year 2021:
18	(A) New budget authority,
19	\$29,758,000,000.
20	(B) Outlays, \$28,325,000,000.
21	(4) Energy (270):
22	Fiscal year 2012:
23	(A) New budget authority,
24	\$1,108,000,000.
25	(B) Outlays, \$10,174,000,000.

1	Fiscal year 2013:
2	(A) New budget authority,
3	\$1,014,000,000.
4	(B) Outlays, \$7,134,000,000.
5	Fiscal year 2014:
6	(A) New budget authority, \$873,000,000.
7	(B) Outlays, \$4,167,000,000.
8	Fiscal year 2015:
9	(A) New budget authority, \$438,000,000.
10	(B) Outlays, \$676,000,000.
11	Fiscal year 2016:
12	(A) New budget authority, \$353,000,000.
13	(B) Outlays, $-\$340,000,000$.
14	Fiscal year 2017:
15	(A) New budget authority, \$337,000,000.
16	(B) Outlays, $-$223,000,000$.
17	Fiscal year 2018:
18	(A) New budget authority, \$276,000,000.
19	(B) Outlays, $-\$267,000,000$.
20	Fiscal year 2019:
21	(A) New budget authority, \$291,000,000.
22	(B) Outlays, $-\$369,000,000$.
23	Fiscal year 2020:
24	(A) New budget authority, \$231,000,000.
25	(B) Outlays, $-\$379,000,000$.

1	Fiscal year 2021:
2	(A) New budget authority, \$282,000,000.
3	(B) Outlays, $-\$430,000,000$.
4	(5) Natural Resources and Environment (300):
5	Fiscal year 2012:
6	(A) New budget authority,
7	\$27,487,000,000.
8	(B) Outlays, \$33,002,000,000.
9	Fiscal year 2013:
10	(A) New budget authority,
11	\$22,896,000,000.
12	(B) Outlays, \$27,120,000,000.
13	Fiscal year 2014:
14	(A) New budget authority,
15	\$21,203,000,000.
16	(B) Outlays, \$25,016,000,000.
17	Fiscal year 2015:
18	(A) New budget authority,
19	\$20,897,000,000.
20	(B) Outlays, \$21,490,000,000.
21	Fiscal year 2016:
22	(A) New budget authority,
23	\$19,459,000,000.
24	(B) Outlays, \$19,776,000,000.
25	Fiscal year 2017:

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $17,522,000,000.
 3
                  (B) Outlays, $17,746,000,000.
 4
                  Fiscal year 2018:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $17,461,000,000.
                  (B) Outlays, $17,674,000,000.
 7
                  Fiscal year 2019:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
10
             $17,118,000,000.
                  (B) Outlays, $17,281,000,000.
11
                  Fiscal year 2020:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $17,109,000,000.
                  (B) Outlays, $17,237,000,000.
15
                  Fiscal year 2021:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $16,971,000,000.
19
                  (B) Outlays, $16,984,000,000.
20
             (6) Agriculture (350):
21
                  Fiscal year 2012:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $12,777,000,000.
24
                  (B) Outlays, $13,594,000,000.
25
                  Fiscal year 2013:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $12,592,000,000.
 3
                  (B) Outlays, $13,161,000,000.
 4
                  Fiscal year 2014:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $12,593,000,000.
 6
                  (B) Outlays, $12,545,000,000.
 7
                  Fiscal year 2015:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $12,700,000,000.
10
11
                  (B) Outlays, $12,407,000,000.
                  Fiscal year 2016:
12
13
                  (A)
                                      budget
                                                   authority,
                           New
14
             $12,789,000,000.
                  (B) Outlays, $12,444,000,000.
15
                  Fiscal year 2017:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $12,908,000,000.
19
                  (B) Outlays, $12,560,000,000.
20
                  Fiscal year 2018:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $13,033,000,000.
22
                  (B) Outlays, $12,871,000,000.
23
                  Fiscal year 2019:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $13,162,000,000.
 3
                  (B) Outlays, $12,992,000,000.
 4
                  Fiscal year 2020:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $13,276,000,000.
                  (B) Outlays, $13,123,000,000.
 7
                  Fiscal year 2021:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
10
             $13,366,000,000.
                  (B) Outlays, $13,243,000,000.
11
             (7) Commerce and Housing Credit (370):
12
13
                  Fiscal year 2012:
14
                  (A)
                           New
                                      budget
                                                   authority,
15
             $13,927,000,000.
                  (B) Outlays, $10,411,000,000.
16
17
                  Fiscal year 2013:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $8,835,000,000.
20
                  (B) Outlays, $1,664,000,000.
21
                  Fiscal year 2014:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $5,962,000,000.
                  (B) Outlays, -\$14,258,000,000.
24
25
                  Fiscal year 2015:
```

```
(A)
                                      budget
 1
                           New
                                                   authority,
 2
             $4,767,000,000.
 3
                  (B) Outlays, -\$17,646,000,000.
 4
                  Fiscal year 2016:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $3,934,000,000.
 6
                  (B) Outlays, -\$21,724,000,000.
 7
 8
                  Fiscal year 2017:
 9
                           New
                                      budget
                  (A)
                                                   authority,
             $2,525,000,000.
10
                  (B) Outlays, -$23,094,000,000.
11
12
                  Fiscal year 2018:
13
                  (A) New budget authority, $984,000,000.
                  (B) Outlays, -\$26,985,000,000.
14
15
                  Fiscal year 2019:
                  (A) New budget authority, $357,000,000.
16
17
                  (B) Outlays, -\$19,217,000,000.
18
                  Fiscal year 2020:
19
                  (A)
                           New
                                      budget
                                                   authority,
             -\$300,000,000.
20
21
                  (B) Outlays, -\$20,403,000,000.
22
                  Fiscal year 2021:
23
                           New
                  (A)
                                      budget
                                                   authority,
             -\$237,000,000.
24
                  (B) Outlays, -\$21,819,000,000.
25
```

```
(8) Transportation (400):
 1
 2
                  Fiscal year 2012:
 3
                  (A)
                            New
                                      budget
                                                   authority,
 4
             $60,333,000,000.
                  (B) Outlays, $82,422,000,000.
 5
                  Fiscal year 2013:
 6
 7
                  (A)
                            New
                                      budget
                                                   authority,
 8
             $62,390,000,000.
 9
                  (B) Outlays, $73,250,000,000.
                  Fiscal year 2014:
10
11
                  (A)
                            New
                                      budget
                                                   authority,
             $64,714,000,000.
12
13
                  (B) Outlays, $70,060,000,000.
                  Fiscal year 2015:
14
                  (A)
15
                                                   authority,
                            New
                                      budget
             $65,788,000,000.
16
17
                  (B) Outlays, $68,425,000,000.
18
                  Fiscal year 2016:
19
                  (A)
                            New
                                      budget
                                                   authority,
             $67,926,000,000.
20
21
                  (B) Outlays, $68,399,000,000.
22
                  Fiscal year 2017:
23
                                                   authority,
                  (A)
                            New
                                      budget
             $69,110,000,000.
24
25
                  (B) Outlays, $69,479,000,000.
```

```
Fiscal year 2018:
 1
 2
                  (A)
                           New
                                     budget
                                                  authority,
 3
             $70,422,000,000.
 4
                  (B) Outlays, $69,897,000,000.
                  Fiscal year 2019:
 5
                  (A)
                                                  authority,
 6
                           New
                                      budget
             $71,227,000,000.
 7
 8
                  (B) Outlays, $70,217,000,000.
 9
                  Fiscal year 2020:
                                                  authority,
10
                  (A)
                           New
                                      budget
11
             $75,370,000,000.
                  (B) Outlays, $71,803,000,000.
12
13
                  Fiscal year 2021:
14
                  (A)
                           New
                                      budget
                                                  authority,
15
             $83,547,000,000.
                  (B) Outlays, $82,829,000,000.
16
17
                  Community and Regional Development
             (9)
18
        (450):
19
                  Fiscal year 2012:
20
                  (A)
                           New
                                      budget
                                                  authority,
21
             $11,255,000,000.
                  (B) Outlays, $21,096,000,000.
22
23
                  Fiscal year 2013:
24
                                     budget
                                                  authority,
                  (A)
                           New
25
             $11,258,000,000.
```

```
(B) Outlays, $18,416,000,000.
 1
 2
                  Fiscal year 2014:
 3
                  (A)
                            New
                                      budget
                                                   authority,
 4
             $11,194,000,000.
                  (B) Outlays, $14,616,000,000.
 5
                  Fiscal year 2015:
 6
 7
                  (A)
                            New
                                      budget
                                                   authority,
 8
             $11,185,000,000.
 9
                  (B) Outlays, $13,540,000,000.
                  Fiscal year 2016:
10
11
                  (A)
                            New
                                      budget
                                                   authority,
             $10,981,000,000.
12
13
                  (B) Outlays, $11,809,000,000.
                  Fiscal year 2017:
14
                  (A)
15
                                                   authority,
                            New
                                      budget
16
             $10,958,000,000.
17
                  (B) Outlays, $10,847,000,000.
18
                  Fiscal year 2018:
19
                  (A)
                            New
                                      budget
                                                   authority,
             $10,677,000,000.
20
21
                  (B) Outlays, $10,590,000,000.
22
                  Fiscal year 2019:
23
                                                   authority,
                  (A)
                            New
                                      budget
             $10,666,000,000.
24
25
                  (B) Outlays, $10,577,000,000.
```

1	Fiscal year 2020:
2	(A) New budget authority,
3	\$10,654,000,000.
4	(B) Outlays, \$10,574,000,000.
5	Fiscal year 2021:
6	(A) New budget authority,
7	\$10,643,000,000.
8	(B) Outlays, \$10,561,000,000.
9	(10) Education, Training, Employment, and
10	Social Services (500):
11	Fiscal year 2012:
12	(A) New budget authority,
13	\$66,849,000,000.
14	(B) Outlays, \$95,712,000,000.
15	Fiscal year 2013:
16	(A) New budget authority,
17	\$63,887,000,000.
18	(B) Outlays, \$73,071,000,000.
19	Fiscal year 2014:
20	(A) New budget authority,
21	\$66,076,000,000.
22	(B) Outlays, \$68,044,000,000.
23	Fiscal year 2015:
24	(A) New budget authority,
25	\$69,446,000,000.

```
(B) Outlays, $70,450,000,000.
 1
 2
                  Fiscal year 2016:
 3
                  (A)
                            New
                                      budget
                                                   authority,
 4
             $72,443,000,000.
                  (B) Outlays, $72,875,000,000.
 5
                  Fiscal year 2017:
 6
 7
                  (A)
                            New
                                      budget
                                                   authority,
             $70,409,000,000.
 8
 9
                  (B) Outlays, $70,962,000,000.
                  Fiscal year 2018:
10
11
                  (A)
                            New
                                      budget
                                                   authority,
             $66,421,000,000.
12
13
                  (B) Outlays, $67,834,000,000.
14
                  Fiscal year 2019:
                  (A)
15
                            New
                                      budget
                                                   authority,
             $64,667,000,000.
16
17
                  (B) Outlays, $66,800,000,000.
18
                  Fiscal year 2020:
19
                  (A)
                            New
                                      budget
                                                   authority,
             $64,423,000,000.
20
21
                  (B) Outlays, $66,421,000,000.
22
                  Fiscal year 2021:
23
                                                   authority,
                  (A)
                            New
                                      budget
24
             $63,833,000,000.
25
                  (B) Outlays, $65,432,000,000.
```

```
(11) Health (550):
 1
 2
                  Fiscal year 2012:
 3
                  (A)
                           New
                                      budget
                                                   authority,
 4
             $338,029,000,000.
                  (B) Outlays, $347,690,000,000.
 5
                  Fiscal year 2013:
 6
                                                   authority,
 7
                  (A)
                           New
                                      budget
 8
             $342,096,000,000.
 9
                  (B) Outlays, $344,969,000,000.
10
                  Fiscal year 2014:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $329,311,000,000.
12
13
                  (B) Outlays, $329,334,000,000.
14
                  Fiscal year 2015:
                  (A)
15
                                                   authority,
                           New
                                      budget
             $323,797,000,000.
16
17
                  (B) Outlays, $323,574,000,000.
18
                  Fiscal year 2016:
19
                  (A)
                                                   authority,
                           New
                                      budget
             $312,582,000,000.
20
21
                  (B) Outlays, $311,447,000,000.
22
                  Fiscal year 2017:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $313,059,000,000.
25
                  (B) Outlays, $311,991,000,000.
```

1	Fiscal year 2018:
2	(A) New budget authority,
3	\$307,702,000,000.
4	(B) Outlays, \$307,092,000,000.
5	Fiscal year 2019:
6	(A) New budget authority,
7	\$303,555,000,000.
8	(B) Outlays, \$303,419,000,000.
9	Fiscal year 2020:
10	(A) New budget authority,
11	\$307,262,000,000.
12	(B) Outlays, \$306,911,000,000.
13	Fiscal year 2021:
14	(A) New budget authority,
15	\$321,877,000,000.
16	(B) Outlays, \$321,441,000,000.
17	(12) Medicare (570):
18	Fiscal year 2012:
19	(A) New budget authority,
20	\$487,760,000,000.
21	(B) Outlays, \$488,060,000,000.
22	Fiscal year 2013:
23	(A) New budget authority,
24	\$530,722,000,000.
25	(B) Outlays, \$530,767,000,000.

1	Fiscal year 2014:	
2	(A) New budget autho	rity,
3	\$560,600,000,000.	
4	(B) Outlays, \$560,744,000,000.	
5	Fiscal year 2015:	
6	(A) New budget autho	rity,
7	\$585,154,000,000.	
8	(B) Outlays, \$585,256,000,000.	
9	Fiscal year 2016:	
10	(A) New budget autho	rity,
11	\$634,696,000,000.	
12	(B) Outlays, \$634,769,000,000.	
13	Fiscal year 2017:	
14	(A) New budget autho	rity,
15	\$657,713,000,000.	
16	(B) Outlays, \$657,799,000,000.	
17	Fiscal year 2018:	
18	(A) New budget autho	rity,
19	\$682,995,000,000.	
20	(B) Outlays, \$682,951,000,000.	
21	Fiscal year 2019:	
22	(A) New budget autho	rity,
23	\$745,085,000,000.	
24	(B) Outlays, \$745,186,000,000.	
25	Fiscal year 2020:	

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $800,776,000,000.
 3
                  (B) Outlays, $800,853,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $858,764,000,000.
                  (B) Outlays, $858,830,000,000.
 7
 8
             (13) Income Security (600):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
11
             $475,377,000,000.
                  (B) Outlays, $479,471,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
15
             $433,539,438,356.
                  (B) Outlays, $433,513,438,356.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $384,046,876,712.
                  (B) Outlays, $383,420,876,712.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $385,183,191,781.
24
                  (B) Outlays, $383,963,191,781.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $390,453,506,849.
 3
                  (B) Outlays, $388,748,506,849.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $387,088,493,918.
 6
                  (B) Outlays, $382,034,821,918.
 7
 8
                  Fiscal year 2018:
 9
                                                   authority,
                  (A)
                           New
                                      budget
10
             $389,199,158,086.
                  (B) Outlays, $382,540,967,630.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $400,032,296,366.
                  (B) Outlays, $393,821,068,529.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $406,776,819,018.
19
                  (B) Outlays, $398,422,890,411.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $417,206,501,376.
22
                  (B) Outlays, $408,016,990,411.
23
24
             (14) Social Security (650):
25
                  Fiscal year 2012:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $54,439,000,000.
 3
                  (B) Outlays, $54,624,000,000.
 4
                  Fiscal year 2013:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $29,096,000,000.
 6
                  (B) Outlays, $29,256,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $32,701,000,000.
10
11
                  (B) Outlays, $32,776,000,000.
                  Fiscal year 2015:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
             $36,261,000,000.
14
                  (B) Outlays, $36,311,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $40,171,000,000.
19
                  (B) Outlays, $40,171,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $44,263,000,000.
22
23
                  (B) Outlays, $44,263,000,000.
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $48,717,000,000.
 3
                  (B) Outlays, $48,717,000,000.
                  Fiscal year 2019:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $53,508,000,000.
                  (B) Outlays, $53,508,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                            New
                  (A)
                                                   authority,
10
             $58,552,000,000.
                  (B) Outlays, $58,552,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $64,053,000,000.
                  (B) Outlays, $64,053,000,000.
15
             (15) Veterans Benefits and Services (700):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $128,339,000,000.
                  (B) Outlays, $127,140,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $130,024,000,000.
24
                  (B) Outlays, $130,025,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $134,143,000,000.
 3
                  (B) Outlays, $134,055,000,000.
 4
                  Fiscal year 2015:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $138,167,000,000.
 6
                  (B) Outlays, $137,851,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $147,410,000,000.
10
                  (B) Outlays, $146,868,000,000.
11
                  Fiscal year 2017:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $146,323,000,000.
                  (B) Outlays, $145,704,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $145,412,000,000.
19
                  (B) Outlays, $144,751,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $155,091,000,000.
22
                  (B) Outlays, $154,407,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $159,680,000,000.
 3
                  (B) Outlays, $158,979,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $164,381,000,000.
                  (B) Outlays, $163,622,000,000.
 7
 8
             (16) Administration of Justice (750):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                            New
                                      budget
             $50,104,000,000.
11
                  (B) Outlays, $52,573,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $44,813,000,000.
                  (B) Outlays, $49,292,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $44,555,000,000.
                  (B) Outlays, $46,815,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $44,366,000,000.
24
                  (B) Outlays, $45,587,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $46,418,000,000.
 3
                  (B) Outlays, $46,830,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $45,108,000,000.
                  (B) Outlays, $45,295,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $45,959,000,000.
10
                  (B) Outlays, $45,595,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $47,100,000,000.
                  (B) Outlays, $46,865,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $50,158,000,000.
19
                  (B) Outlays, $49,751,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $52,153,000,000.
22
                  (B) Outlays, $51,733,000,000.
23
24
             (17) General Government (800):
25
                  Fiscal year 2012:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $22,604,000,000.
 3
                  (B) Outlays, $27,072,000,000.
 4
                  Fiscal year 2013:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $22,006,000,000.
 6
                  (B) Outlays, $23,279,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $22,039,000,000.
10
11
                  (B) Outlays, $22,420,000,000.
                  Fiscal year 2015:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $22,068,000,000.
                  (B) Outlays, $21,867,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $22,076,000,000.
19
                  (B) Outlays, $21,500,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $22,282,000,000.
22
                  (B) Outlays, $21,555,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $22,715,000,000.
 3
                  (B) Outlays, $21,789,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $23,265,000,000.
                  (B) Outlays, $22,016,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
10
             $23,651,000,000.
                  (B) Outlays, $22,324,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $24,104,000,000.
                  (B) Outlays, $22,736,000,000.
15
             (18) Net Interest (900):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $372,130,904,000.
                  (B) Outlays, $372,130,904,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $430,838,964,685.
24
                  (B) Outlays, $430,838,964,685.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $498,591,461,177.
 3
                  (B) Outlays, $498,591,461,177.
 4
                  Fiscal year 2015:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $559,984,957,433.
 6
                  (B) Outlays, $559,984,957,433.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
10
             $620,259,380,126.
                  (B) Outlays, $620,259,380,126.
11
                  Fiscal year 2017:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $672,409,080,495.
                  (B) Outlays, $672,409,080,495.
15
                  Fiscal year 2018:
16
17
                           New
                  (A)
                                      budget
                                                   authority,
18
             $714,240,305,114.
19
                  (B) Outlays, $714,240,305,114.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $746,520,239,831.
22
23
                  (B) Outlays, $746,520,239,831.
                  Fiscal year 2020:
24
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $773,564,198,320.
 3
                  (B) Outlays, $773,564,198,320.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $788,846,163,593.
 6
                  (B) Outlays, $788,846,163,593.
 7
 8
             (19) Allowances (920):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
             -\$11,100,000,000.
11
                  (B) Outlays, -\$11,100,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
              -\$11,100,000,000.
15
                  (B) Outlays, -\$11,100,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
              -\$6,100,000,000.
                  (B) Outlays, -\$6,100,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
             -\$1,100,000,000.
23
                  (B) Outlays, -\$1,100,000,000.
24
25
                  Fiscal year 2016:
```

```
(A)
                           New
                                      budget
 1
                                                   authority,
 2
              -\$1,100,000,000.
 3
                  (B) Outlays, -\$1,100,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                            New
                                      budget
                                                   authority,
              -\$1,100,000,000.
 6
                  (B) Outlays, -\$1,100,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
              -\$1,100,000,000.
10
                  (B) Outlays, -\$1,100,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
              -\$1,100,000,000.
14
                  (B) Outlays, -\$1,100,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                            New
                                      budget
                                                   authority,
18
              -\$1,100,000,000.
19
                  (B) Outlays, -\$1,100,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                            New
                                      budget
              -\$1,100,000,000.
22
                  (B) Outlays, -\$1,100,000,000.
23
24
             (20) Undistributed Offsetting Receipts (950):
25
                  Fiscal year 2012:
```

```
New
                  (A)
                                      budget
 1
                                                   authority,
 2
             -\$77,917,000,000.
 3
                  (B) Outlays, -\$77,917,000,000.
 4
                  Fiscal year 2013:
                                      budget
 5
                  (A)
                           New
                                                   authority,
              -\$80,329,000,000.
 6
                  (B) Outlays, -\$80,329,000,000.
 7
 8
                  Fiscal year 2014:
 9
                                      budget
                  (A)
                           New
                                                   authority,
              -\$81,798,000,000.
10
                  (B) Outlays, -\$81,798,000,000.
11
                  Fiscal year 2015:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             -\$84,857,000,000.
14
                  (B) Outlays, -\$84,857,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
              -\$85,946,000,000.
19
                  (B) Outlays, -\$85,946,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             -\$91,248,000,000.
22
                  (B) Outlays, -\$91,248,000,000.
23
                  Fiscal year 2018:
24
```

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(A)
                                      budget
 1
                           New
                                                   authority,
 2
              -\$97,099,000,000.
 3
                  (B) Outlays, -\$97,099,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
              -\$101,718,000,000.
 6
                  (B) Outlays, -\$101,718,000,000.
 7
                  Fiscal year 2020:
 8
 9
                           New
                                      budget
                  (A)
                                                   authority,
              -\$105,645,000,000.
10
                  (B) Outlays, -\$105,645,000,000.
11
12
                  Fiscal year 2021:
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             -\$110,174,000,000.
                  (B) Outlays, -\$110,174,000,000.
15
             (21) Global War on Terror and Related Activi-
16
17
        ties (970):
18
                  Fiscal year 2012:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $126,544,000,000.
20
21
                  (B) Outlays, $117,835,000,000.
22
                  Fiscal year 2013:
23
                                                   authority,
                  (A)
                           New
                                      budget
             $50,000,000,000.
24
25
                  (B) Outlays, $92,661,000,000.
```

1	Fiscal year 2014:					
2	(A) New budget authority,					
3	\$50,000,000,000.					
4	(B) Outlays, \$64,878,000,000.					
5	Fiscal year 2015:					
6	(A) New budget authority,					
7	\$50,000,000,000.					
8	(B) Outlays, \$54,401,000,000.					
9	Fiscal year 2016:					
10	(A) New budget authority,					
11	\$30,750,000,000.					
12	(B) Outlays, \$30,750,000,000.					
13	Fiscal year 2017:					
14	(A) New budget authority,					
15	\$8,500,000,000.					
16	(B) Outlays, \$8,500,000,000.					
17	Fiscal year 2018:					
18	(A) New budget authority, \$0.					
19	(B) Outlays, \$0.					
20	Fiscal year 2019:					
21	(A) New budget authority, \$0.					
22	(B) Outlays, \$0.					
23	Fiscal year 2020:					
24	(A) New budget authority, \$0.					
25	(B) Outlays, \$0.					

1	Fiscal year 2021:					
2	(A) New budget authority, \$0.					
3	(B) Outlays, \$0.					
4	TITLE II—RESERVE FUNDS					
5	SEC. 201. DEFICIT-REDUCTION RESERVE FUND FOR IM-					
6	PROPER PAYMENTS.					
7	The Chairman of the Committee on the Budget of					
8	3 the Senate may reduce the allocations of a committee					
9	committees, aggregates, and other appropriate levels and					
10	limits in this resolution for one or more bills, joint resolu-					
11	tions, amendments, motions, or conference reports that					
12	achieve savings by eliminating or reducing improper pay-					
13	ments and use such savings to reduce the deficit. The					
14	Chairman may also make adjustments to the Senate's pay-					
15	as-you-go ledger over 6 and 11 years to ensure that the					
16	deficit reduction achieved is used for deficit reduction					
17	only. The adjustments authorized under this section shall					
18	be of the amount of deficit reduction achieved.					
19	TITLE III—BUDGET PROCESS					
20	Subtitle A—Budget Enforcement					
21	SEC. 301. DISCRETIONARY SPENDING LIMITS FOR FISCAL					
22	YEARS 2012 THROUGH 2021.					
23	(a) Senate Point of Order.—					
24	(1) In general.—Except as otherwise pro-					
25	vided in this section it shall not be in order in the					

Senate to consider any bill or joint resolution (or amendment, motion, or conference report on that bill or joint resolution) that would cause the discretionary spending limits in this section to be exceeded.

(2) Supermajority waiver and appeals.—

- (A) Waiver.—This subsection may be waived or suspended in the Senate only by the affirmative vote of two-thirds of the Members, duly chosen and sworn.
- (B) APPEALS.—Appeals in the Senate from the decisions of the Chair relating to any provision of this subsection shall be limited to 1 hour, to be equally divided between, and controlled by, the appellant and the manager of the bill or joint resolution. An affirmative vote of two-thirds of the Members of the Senate, duly chosen and sworn, shall be required to sustain an appeal of the ruling of the Chair on a point of order raised under this subsection.
- 21 (b) SENATE DISCRETIONARY SPENDING LIMITS.—In 22 the Senate and as used in this section, the term "discre-23 tionary spending limit" means—

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1	(1) for fiscal year 2012, \$1,137,365,000,000 in						
2	new budget authority and $$1,277,353,000,000$ in						
3	outlays;						
4	(2) for fiscal year 2013, \$1,076,513,000,000 in						
5	new budget authority and $$1,203,206,000,000$ in						
6	outlays;						
7	(3) for fiscal year 2014, $$1,094,543,000,000$ in						
8	new budget authority and $$1,160,763,000,000$ in						
9	outlays;						
10	(4) for fiscal year 2015, \$1,106,796,000,000 in						
11	new budget authority and $$1,149,100,000,000$ in						
12	outlays;						
13	(5) for fiscal year 2016, $$1,099,720,000,000$ in						
14	new budget authority and $$1,133,357,000,000$ in						
15	outlays;						
16	(6) for fiscal year 2017, $$1,082,528,000,000$ in						
17	new budget authority and $$1,110,758,000,000$ in						
18	outlays;						
19	(7) for fiscal year 2018, \$1,086,986,000,000 in						
20	new budget authority and $$1,109,721,000,000$ in						
21	outlays;						
22	(8) for fiscal year 2019, $$1,101,073,000,000$ in						
23	new budget authority and $$1,128,053,000,000$ in						
24	outlays;						

- 1 (9) for fiscal year 2020, \$1,114,538,000,000 in 2 new budget authority and \$1,139,781,000,000 in 3 outlays; and
- 4 (10) for fiscal year 2021, \$1,152,698,000,000 5 in new budget authority and \$1,171,654,000,000 in 6 outlays.

7 SEC. 302. POINT OF ORDER AGAINST ADVANCE APPROPRIA-

8 TIONS.

9

- (a) In General.—
- 10 (1) Point of order.—Except as provided in 11 subsection (b), it shall not be in order in the Senate 12 to consider any bill, joint resolution, motion, amend-13 ment, or conference report that would provide an ad-14 vance appropriation.
- (2) Definition.—In this section, the term 15 "advance appropriation" means any new budget au-16 17 thority provided in a bill or joint resolution making 18 appropriations for fiscal year 2012 that first be-19 comes available for any fiscal year after 2012, or 20 any new budget authority provided in a bill or joint 21 resolution making general appropriations or con-22 tinuing appropriations for fiscal year 2013, that first 23 becomes available for any fiscal year after 2013.
- 24 (b) EXCEPTIONS.—Advance appropriations may be 25 provided for fiscal years 2013 and 2014 for programs,

- 1 projects, activities, or accounts identified in the joint ex-
- 2 planatory statement of managers accompanying this reso-
- 3 lution under the heading "Accounts Identified for Advance
- 4 Appropriations" in an aggregate amount not to exceed
- 5 \$28,500,000,000 in new budget authority in each year.
- 6 (c) Supermajority Waiver and Appeal.—
- 7 (1) Waiver.—In the Senate, subsection (a)
- 8 may be waived or suspended only by an affirmative
- 9 vote of three-fifths of the Members, duly chosen and
- sworn.
- 11 (2) APPEAL.—An affirmative vote of three-
- fifths of the Members of the Senate, duly chosen and
- sworn, shall be required to sustain an appeal of the
- ruling of the Chair on a point of order raised under
- subsection (a).
- 16 (d) FORM OF POINT OF ORDER.—A point of order
- 17 under subsection (a) may be raised by a Senator as pro-
- 18 vided in section 313(e) of the Congressional Budget Act
- 19 of 1974.
- 20 (e) Conference Reports.—When the Senate is
- 21 considering a conference report on, or an amendment be-
- 22 tween the Houses in relation to, a bill, upon a point of
- 23 order being made by any Senator pursuant to this section,
- 24 and such point of order being sustained, such material
- 25 contained in such conference report shall be deemed

- 1 stricken, and the Senate shall proceed to consider the
- 2 question of whether the Senate shall recede from its
- 3 amendment and concur with a further amendment, or con-
- 4 cur in the House amendment with a further amendment,
- 5 as the case may be, which further amendment shall consist
- 6 of only that portion of the conference report or House
- 7 amendment, as the case may be, not so stricken. Any such
- 8 motion in the Senate shall be debatable. In any case in
- 9 which such point of order is sustained against a conference
- 10 report (or Senate amendment derived from such con-
- 11 ference report by operation of this subsection), no further
- 12 amendment shall be in order.
- 13 (f) INAPPLICABILITY.—In the Senate, section 402 of
- 14 S. Con. Res. 13 (111th Congress) shall no longer apply.
- 15 SEC. 303. EMERGENCY LEGISLATION.
- 16 (a) AUTHORITY TO DESIGNATE.—In the Senate, with
- 17 respect to a provision of direct spending or receipts legisla-
- 18 tion or appropriations for discretionary accounts that Con-
- 19 gress designates as an emergency requirement in such
- 20 measure, the amounts of new budget authority, outlays,
- 21 and receipts in all fiscal years resulting from that provi-
- 22 sion shall be treated as an emergency requirement for the
- 23 purpose of this section.
- 24 (b) Exemption of Emergency Provisions.—Any
- 25 new budget authority, outlays, and receipts resulting from

- 1 any provision designated as an emergency requirement,
- 2 pursuant to this section, in any bill, joint resolution,
- 3 amendment, or conference report shall not count for pur-
- 4 poses of sections 302 and 311 of the Congressional Budg-
- 5 et Act of 1974, section 201 of S. Con. Res. 21 (110th
- 6 Congress) (relating to pay-as-you-go), section 311 of S.
- 7 Con. Res. 70 (110th Congress) (relating to long-term defi-
- 8 cits), and section 404 of S. Con. Res. 13 (111th Congress)
- 9 (relating to short-term deficits), and section 301 of this
- 10 resolution (relating to discretionary spending). Designated
- 11 emergency provisions shall not count for the purpose of
- 12 revising allocations, aggregates, or other levels pursuant
- 13 to procedures established under section 301(b)(7) of the
- 14 Congressional Budget Act of 1974 for deficit-neutral re-
- 15 serve funds and revising discretionary spending limits set
- 16 pursuant to section 301 of this resolution.
- 17 (c) Designations.—If a provision of legislation is
- 18 designated as an emergency requirement under this sec-
- 19 tion, the committee report and any statement of managers
- 20 accompanying that legislation shall include an explanation
- 21 of the manner in which the provision meets the criteria
- 22 in subsection (f).
- 23 (d) Definitions.—In this section, the terms "direct
- 24 spending", "receipts", and "appropriations for discre-
- 25 tionary accounts" mean any provision of a bill, joint reso-

- 1 lution, amendment, motion, or conference report that af-
- 2 fects direct spending, receipts, or appropriations as those
- 3 terms have been defined and interpreted for purposes of
- 4 the Balanced Budget and Emergency Deficit Control Act
- 5 of 1985.

(e) Point of Order.—

(1) In GENERAL.—When the Senate is considering a bill, resolution, amendment, motion, or conference report, if a point of order is made by a Senator against an emergency designation in that measure, that provision making such a designation shall be stricken from the measure and may not be offered as an amendment from the floor.

(2) Supermajority waiver and appeals.—

- (A) WAIVER.—Paragraph (1) may be waived or suspended in the Senate only by an affirmative vote of three-fifths of the Members, duly chosen and sworn.
- (B) APPEALS.—Appeals in the Senate from the decisions of the Chair relating to any provision of this subsection shall be limited to 1 hour, to be equally divided between, and controlled by, the appellant and the manager of the bill or joint resolution, as the case may be. An affirmative vote of three-fifths of the Members

- of the Senate, duly chosen and sworn, shall be required to sustain an appeal of the ruling of the Chair on a point of order raised under this subsection.
 - (3) DEFINITION OF AN EMERGENCY DESIGNATION.—For purposes of paragraph (1), a provision shall be considered an emergency designation if it designates any item as an emergency requirement pursuant to this subsection.
 - (4) FORM OF THE POINT OF ORDER.—A point of order under paragraph (1) may be raised by a Senator as provided in section 313(e) of the Congressional Budget Act of 1974.
 - (5) Conference reports.—When the Senate is considering a conference report on, or an amendment between the Houses in relation to, a bill, upon a point of order being made by any Senator pursuant to this section, and such point of order being sustained, such material contained in such conference report shall be deemed stricken, and the Senate shall proceed to consider the question of whether the Senate shall recede from its amendment and concur with a further amendment, or concur in the House amendment with a further amendment, as the case may be, which further amendment shall

1 consist of only that portion of the conference report 2 or House amendment, as the case may be, not so 3 stricken. Any such motion in the Senate shall be debatable. In any case in which such point of order is sustained against a conference report (or Senate 5 6 amendment derived from such conference report by 7 operation of this subsection), no further amendment 8 shall be in order. 9 (f) Criteria.— 10 (1) IN GENERAL.—For purposes of this section, 11 any provision is an emergency requirement if the sit-12 uation addressed by such provision is— 13 (A) necessary, essential, or vital (not mere-14 ly useful or beneficial); 15 (B) sudden, quickly coming into being, and 16 not building up over time; 17 (C) an urgent, pressing, and compelling 18 need requiring immediate action; 19 (D) subject to subparagraph (B), unfore-20 seen, unpredictable, and unanticipated; and 21 (E) not permanent, temporary in nature. 22 (2) Unforeseen.—An emergency that is part 23 of an aggregate level of anticipated emergencies, 24 particularly when normally estimated in advance, is 25 not unforeseen.

1	(g) Inapplicability.—In the Senate, section 403 of					
2	S. Con. Res. 13 (111th Congress), the concurrent resolu-					
3	tion on the budget for fiscal year 2010, shall no longer					
4	apply.					
5	SEC. 304. ADJUSTMENTS FOR THE EXTENSION OF CERTAIN					
6	CURRENT POLICIES.					
7	(a) Adjustment.—For the purposes of determining					
8	points of order specified in subsection (b), the Chairman					
9	of the Committee on the Budget of the Senate may adjust					
10	the estimate of the budgetary effects of a bill, joint resolu-					
11	tion, amendment, motion, or conference report that con-					
12	tains one or more provisions meeting the criteria of sub-					
13	section (c) to exclude the amounts of qualifying budgetary					
14	effects.					
15	(b) Covered Points of Order.—The Chairman of					
16	the Committee on the Budget of the Senate may make					
17	adjustments pursuant to this section for the following					
18	points of order only:					
19	(1) Section 201 of S. Con. Res. 21 (110th Con-					
20	gress) (relating to pay-as-you-go).					
21	(2) Section 311 of S. Con. Res. 70 (110th Con-					
22	gress) (relating to long-term deficits).					
23	(3) Section 404 of S. Con. Res. 13 (111th Con-					
24	gress) (relating to short-term deficits).					

1 (c) QUALIFYING LEGISLATION.—The Chairman of 2 the Committee on the Budget of the Senate may make 3 adjustments authorized under subsection (a) for legisla-4 tion containing provisions that— 5 (1) amend or supersede the system for updating 6 payments made under subsections 1848 (d) and (f) 7 of the Social Security Act, consistent with section 8 7(c) of the Statutory Pay-As-You-Go Act of 2010 9 (Public Law 111–139); 10 (2) amend the Estate and Gift Tax under sub-11 title B of the Internal Revenue Code of 1986, con-12 sistent with section 7(d) of the Statutory Pay-As-13 You-Go Act of 2010; 14 (3) extend relief from the Alternative Minimum 15 Tax for individuals under sections 55–59 of the In-16 ternal Revenue Code of 1986, consistent with section 17 7(e) of the Statutory Pay-As-You-Go Act of 2010; 18 and 19 (4) extend middle-class tax cuts made in the 20 Economic Growth and Tax Relief Reconciliation Act 21 of 2001 (Public Law 107–16) and the Jobs and 22 Growth Tax Relief and Reconciliation Act of 2003 23 (Public Law 108–27), consistent with section 7(f) of 24 the Statutory Pay-As-You-Go Act of 2010.

- 1 (d) Limitation.—The Chairman shall make any ad-
- 2 justments pursuant to this section in a manner consistent
- 3 with the limitations described in sections 4(c) and 7(h)
- 4 of the Statutory Pay-As-You-Go Act of 2010 (Public Law
- 5 111–139).
- 6 (e) Definition.—For the purposes of this section,
- 7 the terms "budgetary effects" or "effects" mean the
- 8 amount by which a provision changes direct spending or
- 9 revenues relative to the baseline.
- 10 (f) Sunset.—This section shall expire on December
- 11 31, 2011.

12 Subtitle B—Budgetary Treatment,

13 Application, and Adjustments

- 14 SEC. 311. BUDGETARY TREATMENT OF CERTAIN DISCRE-
- 15 TIONARY ADMINISTRATIVE EXPENSES.
- In the Senate, notwithstanding section 302(a)(1) of
- 17 the Congressional Budget Act of 1974, section 13301 of
- 18 the Budget Enforcement Act of 1990, and section 2009a
- 19 of title 39, United States Code, the joint explanatory
- 20 statement accompanying the conference report on any con-
- 21 current resolution on the budget shall include in its alloca-
- 22 tions under section 302(a) of the Congressional Budget
- 23 Act of 1974 to the Committees on Appropriations amounts
- 24 for the discretionary administrative expenses of the Social
- 25 Security Administration and of the Postal Service.

1	SEC. 312. APPLICATION AND EFFECT OF CHANGES IN ALLO-					
2	CATIONS AND AGGREGATES.					
3	(a) Application.—Any adjustments of allocations					
4	and aggregates made pursuant to this resolution shall—					
5	(1) apply while that measure is under consider-					
6	ation;					
7	(2) take effect upon the enactment of that					
8	measure; and					
9	(3) be published in the Congressional Record as					
10	soon as practicable.					
11	(b) Effect of Changed Allocations and Ag-					
12	GREGATES.—Revised allocations and aggregates resulting					
13	from these adjustments shall be considered for the pur-					
14	poses of the Congressional Budget Act of 1974 as alloca-					
15	tions and aggregates contained in this resolution.					
16	(c) Budget Committee Determinations.—For					
17	purposes of this resolution the levels of new budget au-					
18	thority, outlays, direct spending, new entitlement author-					
19	ity, revenues, deficits, and surpluses for a fiscal year or					
20	period of fiscal years shall be determined on the basis of					
21	estimates made by the Committee on the Budget of the					
22	Senate.					
23	SEC. 313. ADJUSTMENTS TO REFLECT CHANGES IN CON-					
24	CEPTS AND DEFINITIONS.					
25	Upon the enactment of a bill or joint resolution pro-					
26	viding for a change in concepts or definitions, the Chair-					

- 1 man of the Committee on the Budget of the Senate may
- 2 make adjustments to the levels and allocations in this res-
- 3 olution in accordance with section 251(b) of the Balanced
- 4 Budget and Emergency Deficit Control Act of 1985 (as
- 5 in effect prior to September 30, 2002).

6 SEC. 314. EXERCISE OF RULEMAKING POWERS.

- 7 Congress adopts the provisions of this title—
- 8 (1) as an exercise of the rulemaking power of 9 the Senate, and as such they shall be considered as 10 part of the rules of the Senate and such rules shall 11 supersede other rules only to the extent that they
- are inconsistent with such other rules; and

 (2) with full recognition of the consti
- 13 (2) with full recognition of the constitutional 14 right of the Senate to change those rules at any 15 time, in the same manner, and to the same extent 16 as is the case of any other rule of the Senate.

Calendar No. 65

112TH CONGRESS S. CON. RES. 21

CONCURRENT RESOLUTION

Setting forth the congressional budget for the United States Government for fiscal year 2012 and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

May 23, 2011

Committee discharged pursuant to Section 300 of the Congressional Budget Act; and placed on the calendar