An example of how the fee is calculated for one exchange, the Chicago Board of Trade, is set forth here:

- Actual three-year average costs equal 110,535.
- The alternative computation is: \((110,535) + (.5)(.292)(1,542,570) = 280,868\).
- The fee is the lesser of a or b; in this case 110,535.

As noted above, the alternative calculation based on contracts traded is not applicable to NFA because it is not a DCM and has no contracts traded. The Commission’s average annual cost for conducting oversight review of the NFA rule enforcement program during fiscal years 2010 through 2012 was 708,424 (one-third of 2,125,273). The fee to be paid by the NFA for the current fiscal year is 708,424.

II. Schedule of Fees

Therefore, fees for the Commission’s review of the rule enforcement programs at the registered futures associations and DCMS regulated by the Commission are as follows:

<table>
<thead>
<tr>
<th>Exchange/Association</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>3-year average actual costs</th>
<th>3-year % of adjusted costs</th>
<th>Volume adjusted costs</th>
<th>FY 2013 assessed fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>3,094,994</td>
<td>1,633,293</td>
<td>2,009,759</td>
<td>2,246,015</td>
<td>2,032,655</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

III. Payment Method

The Debt Collection Improvement Act (DCIA) requires deposits of fees owed to the government by electronic transfer of funds. See 31 U.S.C. 3720. For information about electronic payments, please contact Jennifer Fleming at (202) 418–5034 or jfleming@cftc.gov, or see the CFTC Web site at www.cftc.gov, specifically, www.cftc.gov/cftc/cftcelectronicpayments.htm.