

DEPARTMENT OF DEFENSE
 RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
 Research, development, test, and evaluation, Defense-wide

Of the funds made available under this heading in Public Law 104-61, \$40,600,000 are rescinded.

Rescission Proposal No. R96-7

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Defense	New budget authority..... \$ 9,269,414,000 (P.L. 104-61)
BUREAU: Research, Development, Test, and Evaluation	Other budgetary resources.. \$ 216,265,000
Appropriations title and symbol: Research, development, test, and evaluation Defense-wide 976/70400	Total budgetary resources... \$ 9,485,679,000
OMB identification code: 97-0400-0-1-051	Amount proposed for rescission..... \$ 40,600,000
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: <u>September 30, 1997</u> (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This appropriation provides for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease and operation of facilities and equipment. The funding proposed for rescission is available due to revised economic assumptions.

ESTIMATED PROGRAM EFFECT: The DoD's ability to successfully accomplish its mission would not be affected by this rescission proposal.

OUTLAY EFFECT: (in thousands of dollars):

1996 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
9,055,535	9,037,874	-17,661	-16,240	-4,872	-609	-609	-162

Budget Rescissions and Deferrals

To The Congress of the United States:

In accordance with the Congressional Budget and Impoundment Control Act of 1974, I herewith report one revised

deferral, totaling \$91 million, and two proposed rescissions of budgetary resources, totaling \$15 million.

The deferral affects the Department of State U.S. emergency refugee and migration assistance fund. The rescission proposals affect the

Department of Agriculture and the General Services Administration.

William J. Clinton

The White House,

March 5, 1996

BILLING CODE 3110-01-P

CONTENTS OF SPECIAL MESSAGE**(in thousands of dollars)**

Deferral No.	ITEM	Budgetary Resources
	Department of State:	
	Other:	
D96-3A	United States emergency refugee and migration assistance fund.....	91,031
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Rescission No.	ITEM	Budgetary Resources
	Department of Agriculture:	
	Cooperative State Research, Education, and Extension Service:	
R96-8	Buildings and facilities.....	12,000
	General Services Administration:	
	Real Property Activities:	
R96-9	Federal buildings fund.....	3,500
	Total, rescissions.....	15,500

Supplemental Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D96-3, which was transmitted to Congress on October 19, 1995.

This revision increases by \$50,545,457 the previous deferral of \$40,486,000 in the United States emergency refugee and migration assistance fund, resulting in a total deferral of \$91,031,457. This increase results from the deferral of funds made available by Public Law 104-107, the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1996, and from a greater-than-anticipated level of unobligated funds being carried over from FY 1995.

Deferral No. 96-3A

DEFERRAL OF BUDGET AUTHORITY
 Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of State	New budget authority..... * \$ <u>50,000,000</u> (P.L. 104-107)
BUREAU: Other	Other budgetary resources..... * \$ <u>41,031,457</u>
Appropriation title and symbol: United States emergency refugee and migration assistance fund 1/ 11X0040	Total budgetary resources..... * \$ <u>91,031,457</u>
OMB Identification code: 11-0040-0-1-151	Amount to be deferred:
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Part of year..... * \$ <u>91,031,457 2/</u>
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Entire year..... \$ _____
	Legal authority (in addition to sec. 1013): <input checked="" type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: Section 501(a) of the Foreign Relations Authorization Act of 1976 (Public Law 94-141) and Section 414(b) (1) of the Refugee Act of 1980 (Public Law 96-212) amended Section 2(c) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601) by authorizing a fund to enable the President to provide emergency assistance for unexpected urgent refugee and migration needs.

Executive Order No. 11922 of June 16, 1976, allocated all funds appropriated to the President for the Emergency Fund to the Secretary of State but reserved for the President the determination of assistance to be furnished and the designation of refugees to be assisted by the Fund.

These funds have been deferred pending Presidential decisions required by Executive Order No. 11922. Funds will be released as the President determines assistance to be furnished and designates refugees to be assisted by the Fund. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

1/ This account was the subject of a similar deferral in FY 1995 (D95-7).
 2/ This deferral amount has been reduced to \$90,486,000 due to subsequent releases.

DEPARTMENT OF AGRICULTURE

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

Buildings and facilities

Of the funds made available under this heading in Public Law 104-34, \$12,000,000 are rescinded.

Rescission Proposal No. R96-8

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Agriculture		New budget authority..... \$ <u>57,838,000</u> (P.L. 104-34)	Other budgetary resources.. \$ _____
BUREAU: Cooperative State Research, Education, and Extension Service			
Appropriations title and symbol: Buildings and Facilities 12X1501		Total budgetary resources... \$ <u>57,838,000</u>	Amount proposed for rescission..... \$ <u>12,000,000</u>
OMB identification code: 12-1501-0-1-352		Legal authority (in addition to sec. 1012):	
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____	
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year		Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____	

JUSTIFICATION: This appropriation provides grants to States and other eligible recipients for the acquisition of land, as well as for the construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs.

This proposal reflects savings from the elimination of research facility construction projects earmarked for specific universities. These projects were not selected based on a nationally competitive, peer-reviewed process, but rather were selected to address local priorities.

ESTIMATED PROGRAM EFFECT: There would be minimal nationwide effect. Agribusiness and State and local governments would have to increase their support for local or State projects that they would like to see completed. The Department's mission would not be affected by this rescission proposal.

OUTLAY EFFECT: (in thousands of dollars):

1996 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
52,137	51,537	-600	-1,200	-3,600	-4,200	-2,400	—

GENERAL SERVICES ADMINISTRATION
 REAL PROPERTY ACTIVITIES

Federal buildings fund

Of the funds made available for advance design under this heading in Public Law 104-52, \$3,500,000 are rescinded: Provided, That the aggregate amount made available to the Fund shall be \$5,062,649,000.

Rescission Proposal No. R96-9

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: General Services Administration	New budget authority.....	\$ _____
BUREAU: Real Property Activities	Other budgetary resources..	\$ 7,873,093,893
Appropriations title and symbol: Federal buildings fund 47X4542	Total budgetary resources...	\$ 7,873,093,893
OMB identification code: 47-4542-0-4-804	Amount proposed for rescission.....	\$ 3,500,000
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____	
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____	

JUSTIFICATION: The Federal Buildings Fund finances the activities of the Public Buildings Service, which provides space and services for Federal agencies in a relationship similar to that of landlord and tenant. The Fund, established in 1975, replaces direct appropriation by using income derived from rent assessments, which approximate commercial rates for comparable space and services. The Federal Buildings Fund program consists of four activities financed from rent charges: (1) repairs and alternations; (2) installation acquisition payments; (3) rental of space; and, (4) building operations. This proposed rescission would reduce new obligational authority in the repairs and alternations activity, advance design line item, consistent with the President's policies.

ESTIMATED PROGRAM EFFECT: The General Services Administration's ability to accomplish its mission successfully would not be affected by this rescission proposal.

OUTLAY EFFECT: (in thousands of dollars):

FY 1996 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
216,959	214,859	-2,100	-770	-385	-245	--	--