

ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS
FOR FISCAL YEAR 2025

JULY 11 (legislative day JULY 10), 2024—Ordered to be printed

Mrs. MURRAY, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report on budget allocations for fiscal year 2025.

Under the provisions of section 301(a) of the Congressional Budget Act, the Congress shall complete action on a concurrent resolution on the budget no later than April 15 of each year. The Congressional Budget Act requires that, as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution.

On June 3, 2023, the President approved the Fiscal Responsibility Act of 2023. Section 122 of that act provides for the Chairman of the Committee on the Budget to file an allocation, consistent with the terms of the Fiscal Responsibility Act, to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the Chairman of the Budget Committee on May 14, 2024 (Congressional Record pp. S3678–S3680).

This approach is not without precedent. The Bipartisan Budget Acts of 2015, 2018, and 2019 included an identical procedure for the provision of an allocation to the Committee for fiscal years 2017, 2019, and 2021, while the Bipartisan Budget Act of 2013 did the same for fiscal years 2014 and 2015. For fiscal years 2012 and 2013, such a procedure was contained in the Budget Control Act of 2011.

In the absence of a budget resolution, the Committee has adopted internal guidance without budget enforcement procedures in the Senate. In June 1984, the Committee adopted a nonbinding allocation of nondefense funding. That year, the budget resolution was

adopted by the Congress on October 1. The Senate did not consider a budget resolution for fiscal year 2003, and in July 2002, the Committee adopted a nonbinding allocation. Neither the House nor the Senate considered a budget resolution for fiscal year 2011, and on July 15, 2010, the Committee adopted its own “Committee Guidance.” For fiscal year 2014, the Committee adopted “Committee Guidance” on June 20, 2013, which was ultimately superseded by the Bipartisan Budget Act of 2013. For fiscal year 2018, the Committee adopted “Committee Guidance” on July 20, 2017, which was superseded by the adoption of a budget resolution on October 26, 2017, and by an adjustment to that budget resolution resulting from the enactment of the Bipartisan Budget Act of 2018.

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as the costs of emergencies (sec. 251(b)(2)(A)(i)), continuing disability reviews and redeterminations (sec. 251(b)(2)(B)), healthcare fraud and abuse control (sec. 251(b)(2)(C)), disaster funding (sec. 251(b)(2)(D)), reemployment services and eligibility assessments (sec. 251(b)(2)(E)), and wildfire suppression (sec. 251(b)(2)(F)).

Set forth below are the allocations to subcommittees:

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2025

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies		27,049	28,432	165,607	152,668	192,656	181,100
Commerce, Justice, Science, and Related Agencies	6,613	62,622	88,027	487	541	69,722	88,568
Defense	830,687	178	848,329	514	514	831,379	848,843
Energy and Water Development	34,971	26,496	70,916			61,467	70,916
Financial Services and General Government	48	21,127	29,914	22,394	22,385	43,569	52,299
Homeland Security	3,138	57,378	91,641	1,187	1,002	61,703	92,643
Interior, Environment, and Related Agencies		37,650	52,252	64	65	37,714	52,317
Labor, Health and Human Services, and Education, and Related Agencies		198,655	250,586	1,150,142	1,148,619	1,348,797	1,399,205
Legislative Branch		7,000	5,162	143	143	7,143	5,305
Military Construction and Veterans Affairs, and Related Agencies	19,307	129,569	148,876	221,911	218,068	370,787	362,244
State, Foreign Operations, and Related Programs		55,705	73,024	161	161	55,866	73,185
Transportation and Housing and Urban Development, and Related Agencies	448	87,259	187,338			87,707	187,338
Total	895,212	710,688	1,869,797	1,562,610	1,544,166	3,168,510	3,413,963