

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF  
BUDGET TOTALS FOR FISCAL YEARS 2016 AND 2017

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Mr. COCHRAN, from the Committee on Appropriations,  
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2017 set forth in Senate Report 114-238 (April 18, 2016) and revised in Senate Report 114-253 (May 12, 2016), Senate Report 114-257 (May 18, 2016), Senate Report 114-273 (June 8, 2016), Senate Report 114-278 (June 15, 2016), and Senate Report 114-286 (June 27, 2016).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 102 of the Bipartisan Budget Act of 2015 (Public Law 114-74) provides for the Chairman of the Committee on the Budget to file an allocation, consistent with the terms of the Bipartisan Budget Act, to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the Chairman of the Budget Committee on April 18, 2016 (Congressional Record pp. S2121).

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions

address such programs as: costs of emergencies (sec. 251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

On April 18, 2016, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On May 12, 2016, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S2743–2744) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$508,000,000 in outlays designated as an emergency requirement.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S4580–4581) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$172,000,000 in security budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects a reduction of \$126,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocation filed on May 26, 2016.

On September 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$10,000,000 in outlays designated for disaster relief and a reduction of \$72,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocations filed on June 27, 2016.

The further revised allocations to subcommittees for 2017 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2017

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies .....	.....	21,250	21,250	116,316	104,824	137,566	126,927
Commerce, Justice, Science, and Related Agencies .....	5,117	51,168	56,285	320	330	56,605	64,739
Defense .....	515,813	137	515,950	514	514	516,464	527,125
Energy and Water Development .....	20,227	18,014	38,241	.....	.....	38,241	42,139
Financial Services and General Government .....	33	22,360	22,393	21,937	21,930	44,330	45,255
Homeland Security .....	1,877	39,324	41,201	1,623	1,621	42,824	48,559
Interior, Environment, and Related Agencies .....	.....	32,034	32,034	62	62	32,096	32,859
Labor, Health and Human Services, and Education, and Related Agencies .....	.....	161,857	161,857	775,898	775,274	937,755	944,453
Legislative Branch .....	.....	4,399	4,399	139	139	4,538	4,466
Military Construction and Veterans Affairs, and Related Agencies .....	7,898	74,600	82,498	101,868	101,470	184,366	184,372
State, Foreign Operations, and Related Programs .....	.....	37,189	37,189	159	159	37,348	47,079
Transportation and Housing and Urban Development, and Related Agencies .....	275	56,199	56,474	.....	.....	56,474	120,472
Total .....	551,240	518,531	1,069,771	1,018,836	1,006,323	2,088,607	2,188,445

In addition to the budget allocation for the budget year, the Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2016 set forth in Senate Report 114–55 (May 21, 2015) and revised in Senate Report 114–61 (June 10, 2015), Senate Report 114–72 (June 24, 2015), Senate Report 114–78 (July 8, 2015), Senate Report 114–81 (July 15, 2015), Senate Report 114–165 (November 5, 2015), Senate Report 114–167 (November 18, 2015), Senate Report 114–197 (December 18, 2015), Senate Report 114–273 (June 8, 2016), and Senate Report 114–286 (June 27, 2016).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. The conference report on the concurrent resolution for fiscal year 2016 (S. Con. Res. 11) was agreed to by the Congress on May 5, 2015.

Pursuant to section 302(a) of the Congressional Budget Act of 1974, as amended, the joint explanatory statement accompanying the conference report on the concurrent resolution on the budget for fiscal year 2016 (H. Rept. 114–96; filed April 29, 2015) contained allocations to the Senate Committee on Appropriations for fiscal year 2016. Those allocations were consistent with the discretionary spending limits in section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as adjusted by the Office of Management and Budget pursuant to section 251A of that Act in February 2015.

The Committee notes that, under the terms of section 251 of BBEDCA, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: cost of emergencies (sec. 251(b)(2)(A)(i)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

The conference report also provides for a separate allocation to the Committee on Appropriations for fiscal year 2016 for Overseas Contingency Operations (OCO)/Global War on Terrorism (GWOT). Any appropriation designated for OCO under section 251(b)(2)(A)(ii) of BBEDCA will be scored against this separate allocation. The OCO allocation may be subdivided among the subcommittees and the Chairman of the Committee on the Budget may adjust the 302(a) allocation to account for new information.

On May 21, 2015, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On September 30, 2015, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S7043–7044) reflecting permissible increases in the fiscal year 2016

discretionary allocation. These increases reflect \$700,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On November 18, 2015, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S8076–8077) reflecting permissible increases in the fiscal year 2016 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On December 18, 2015, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S8841–8842) reflecting permissible increases in the fiscal year 2016 discretionary allocation. The revised 302(a) allocation reflects the enactment of Public Law 114–74, the Bipartisan Budget Act of 2015, through an increase of \$25,000,000,000 in security budget authority and \$25,000,000,000 in nonsecurity budget authority, plus associated outlays, pursuant to section 3404 of S. Con. Res. 11, a provision allowing for adjustments to reflect changes in concepts and definitions pursuant to enacted legislation. In addition, the revised 302(a) allocation reflects a reduction of \$22,594,000,000 in budget authority, plus the associated outlays, to the separate allocation to the Committee on Appropriations for fiscal year 2016 for OCO/GWOT. The revised 302(a) allocation also reflects an increase of \$7,143,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays, and an increase of \$1,523,000,000 in nonsecurity budget authority provided for continuing disability reviews and redeterminations and for health care fraud and abuse control, plus associated outlays. The revised 302(a) allocation likewise reflects an increase of \$236,000,000 in outlays associated with amounts designated as an emergency requirement and a reversal of the \$1,000,000 increase in outlays from the revised 302(a) allocation filed on November 18, 2015.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2016 discretionary allocation. These increases reflect \$1,098,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S4580–4581) reflecting permissible changes in the fiscal year 2016 discretionary allocation. These changes reflect a reduction of \$107,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays to adjust the further revised 302(a) allocation filed on May 26, 2016.

On September 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible changes in the fiscal year 2016 discretionary allocation. These changes reflect an increase of \$500,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays, and a reduction of \$115,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays, to adjust the further revised 302(a) allocation filed on June 27, 2016.

The further revised allocations to subcommittees for 2016 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2016

[In millions of dollars]

Subcommittee	Discretionary			Overseas Contingency Operations/ Global War on Terrorism		Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity							
Agriculture, Rural Development, and Related Agencies .....		21,880	21,880			116,234	108,949	138,114	131,206
Commerce, Justice, Science, and Related Agencies .....	5,101	50,598	55,699			319	320	56,018	64,192
Defense .....	514,000	136	514,136		27,354	514	514	573,288	555,363
Energy and Water Development .....	18,860	18,325	37,185					37,185	37,216
Financial Services and General Government .....	44	23,191	23,235					44,747	44,553
Homeland Security .....	1,705	45,914	47,619		128	1,604	1,583	49,383	47,121
Interior, Environment, and Related Agencies .....		32,859	32,859			62	62	32,921	33,728
Labor, Health and Human Services, and Education, and Related Agencies .....		164,583	164,583			726,685	726,379	891,268	896,469
Legislative Branch .....		4,363	4,363			135	134	4,498	4,423
Military Construction and Veterans Affairs, and Related Agencies .....	8,171	71,698	79,869			96,825	96,523	176,694	176,336
State, Foreign Operations, and Related Programs .....		37,837	37,837			159	159	52,891	50,198
Transportation and Housing and Urban Development, and Related Agencies .....	210	57,849	58,059					58,059	120,469
<b>Total</b> .....	<b>548,091</b>	<b>529,233</b>	<b>1,077,324</b>	<b>1,173,067</b>	<b>73,693</b>	<b>964,049</b>	<b>956,128</b>	<b>2,115,066</b>	<b>2,161,274</b>