

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEARS 2016 AND 2017

JUNE 27, 2016.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2017 set forth in Senate Report 114-238 (April 18, 2016) and revised in Senate Report 114-253 (May 12, 2016), Senate Report 114-257 (May 18, 2016), Senate Report 114-273 (June 8, 2016), and Senate Report 114-278 (June 15, 2016).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 102 of the Bipartisan Budget Act of 2015 (Public Law 114-74) provides for the Chairman of the Committee on the Budget to file an allocation, consistent with the terms of the Bipartisan Budget Act, to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the Chairman of the Budget Committee on April 18, 2016 (Congressional Record pp. S2121).

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: costs of emergencies (sec.

251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

On April 18, 2016, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On May 12, 2016, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$508,000,000 in outlays designated as an emergency requirement.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$172,000,000 in security budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects a reduction of \$126,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocation filed on May 26, 2016.

The further revised allocations to subcommittees for 2017 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2017

[In millions of dollars]

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays	
	Security	Nonsecurity						Total
Agriculture, Rural Development, and Related Agencies .....	.....	21,250	22,103	116,316	104,824	137,566	126,927
Commerce, Justice, Science, and Related Agencies	5,117	51,168	64,409	320	330	56,605	64,739	
Defense	515,813	137	526,611	514	514	516,464	527,125	
Energy and Water Development	20,227	18,014	42,139	.....	.....	38,241	42,139
Financial Services and General Government	33	22,360	23,325	21,937	21,930	44,330	45,255	
Homeland Security	1,877	39,324	46,938	1,623	1,621	42,824	48,559	
Interior, Environment, and Related Agencies .....	.....	32,034	32,797	62	62	32,096	32,859
Labor, Health and Human Services, and Education, and Related Agencies .....	.....	161,857	169,240	775,898	775,274	937,755	944,514
Legislative Branch .....	.....	4,399	4,327	139	139	4,538	4,466
Military Construction and Veterans Affairs, and Related Agencies	7,898	74,600	82,902	101,868	101,470	184,366	184,372	
State, Foreign Operations, and Related Programs .....	.....	37,189	46,931	159	159	37,348	47,090
Transportation and Housing and Urban Development, and Related Agencies	275	56,199	120,462	.....	.....	56,474	120,462
Total	551,240	518,531	1,182,184	1,018,836	1,006,323	2,088,607	2,188,507	

In addition to the budget allocation for the budget year, the Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2016 set forth in Senate Report 114–55 (May 21, 2015) and revised in Senate Report 114–61 (June 10, 2015), Senate Report 114–72 (June 24, 2015), Senate Report 114–78 (July 8, 2015), Senate Report 114–81 (July 15, 2015), Senate Report 114–165 (November 5, 2015), Senate Report 114–167 (November 18, 2015), Senate Report 114–197 (December 18, 2015), and Senate Report 114–273 (June 8, 2016).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. The conference report on the concurrent resolution for fiscal year 2016 (S. Con. Res. 11) was agreed to by the Congress on May 5, 2015.

Pursuant to section 302(a) of the Congressional Budget Act of 1974, as amended, the joint explanatory statement accompanying the conference report on the concurrent resolution on the budget for fiscal year 2016 (H. Rept. 114–96; filed April 29, 2015) contained allocations to the Senate Committee on Appropriations for fiscal year 2016. Those allocations were consistent with the discretionary spending limits in section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as adjusted by the Office of Management and Budget pursuant to section 251A of that Act in February 2015.

The Committee notes that, under the terms of section 251 of BBEDCA, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: cost of emergencies (sec. 251(b)(2)(A)(i)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

The conference report also provides for a separate allocation to the Committee on Appropriations for fiscal year 2016 for Overseas Contingency Operations (OCO)/Global War on Terrorism (GWOT). Any appropriation designated for OCO under section 251(b)(2)(A)(ii) of BBEDCA will be scored against this separate allocation. The OCO allocation may be subdivided among the subcommittees and the Chairman of the Committee on the Budget may adjust the 302(a) allocation to account for new information.

On May 21, 2015, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On September 30, 2015, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S7043–7044) reflecting permissible increases in the fiscal year 2016

discretionary allocation. These increases reflect \$700,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On November 18, 2015, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S8076–8077) reflecting permissible increases in the fiscal year 2016 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On December 18, 2015, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S8841–8842) reflecting permissible increases in the fiscal year 2016 discretionary allocation. The revised 302(a) allocation reflects the enactment of Public Law 114–74, the Bipartisan Budget Act of 2015, through an increase of \$25,000,000,000 in security budget authority and \$25,000,000,000 in nonsecurity budget authority, plus associated outlays, pursuant to section 3404 of S. Con. Res. 11, a provision allowing for adjustments to reflect changes in concepts and definitions pursuant to enacted legislation. In addition, the revised 302(a) allocation reflects a reduction of \$22,594,000,000 in budget authority, plus the associated outlays, to the separate allocation to the Committee on Appropriations for fiscal year 2016 for OCO/GWOT. The revised 302(a) allocation also reflects an increase of \$7,143,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays, and an increase of \$1,523,000,000 in nonsecurity budget authority provided for continuing disability reviews and redeterminations and for health care fraud and abuse control, plus associated outlays. The revised 302(a) allocation likewise reflects an increase of \$236,000,000 in outlays associated with amounts designated as an emergency requirement and a reversal of the \$1,000,000 increase in outlays from the revised 302(a) allocation filed on November 18, 2015.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2016 discretionary allocation. These increases reflect \$1,098,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible changes in the fiscal year 2016 discretionary allocation. These changes reflect a reduction of \$107,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays to adjust the further revised 302(a) allocation filed on May 26, 2016.

The further revised allocations to subcommittees for 2016 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2016

[In millions of dollars]

Subcommittee	Discretionary			Overseas Contingency Operations/ Global War on Terrorism		Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity							
Agriculture, Rural Development, and Related Agencies		21,880	21,880			116,234	108,949	138,114	131,206
Commerce, Justice, Science, and Related Agencies	5,101	50,621	55,722			319	320	56,041	64,192
Defense	514,000	136	514,136		27,354	514	514	573,288	555,363
Energy and Water Development	18,860	18,325	37,185					37,185	37,216
Financial Services and General Government	44	23,191	23,235					44,747	44,553
Homeland Security	1,705	45,963	47,668		128	1,604	1,583	49,432	47,121
Interior, Environment, and Related Agencies		32,859	32,859			62	62	32,921	33,728
Labor, Health and Human Services, and Education, and Related Agencies		164,583	164,583			726,685	726,379	891,268	896,497
Legislative Branch		4,363	4,363			135	134	4,498	4,423
Military Construction and Veterans Affairs, and Related Agencies	8,171	71,698	79,869			96,825	96,523	176,694	176,336
State, Foreign Operations, and Related Programs		37,838	37,838			159	159	52,892	50,209
Transportation and Housing and Urban Development, and Related Agencies	210	57,391	57,601					57,601	120,469
Total	548,091	528,848	1,076,939	73,693	32,079	964,049	956,128	2,114,681	2,161,313