

Calendar No. 163

113TH CONGRESS }
1st Session }

SENATE

{ REPORT
113-85

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2014

AUGUST 1, 2013.—Ordered to be printed

Mr. DURBIN, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany S. 1429]

The Committee on Appropriations reports the bill (S. 1429) making appropriations for the Department of Defense for the fiscal year ending September 30, 2014, and for other purposes, reports favorably thereon and recommends that the bill do pass.

New obligational authority

| | |
|--|-------------------|
| Total of bill as reported to the Senate | \$587,462,934,000 |
| Amount of 2013 appropriations ¹ | 596,970,970,000 |
| Amount of 2014 budget estimate | 589,636,069,000 |
| Bill as recommended to Senate compared to— | |
| 2013 appropriations | – 9,508,036,000 |
| 2014 budget estimate | – 2,173,135,000 |

¹Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

CONTENTS

| | | |
|--|--|------|
| Background: | | Page |
| Purpose of the Bill | | 5 |
| Hearings | | 5 |
| Summary of the Bill | | 5 |
| Definition of Program, Project and Activity | | 6 |
| Committee Initiatives | | 7 |
| Title I: | | |
| Military Personnel: | | |
| Military Personnel Overview | | 17 |
| Military Personnel, Army | | 18 |
| Military Personnel, Navy | | 20 |
| Military Personnel, Marine Corps | | 22 |
| Military Personnel, Air Force | | 24 |
| Reserve Personnel, Army | | 26 |
| Reserve Personnel, Navy | | 27 |
| Reserve Personnel, Marine Corps | | 28 |
| Reserve Personnel, Air Force | | 29 |
| National Guard Personnel, Army | | 30 |
| National Guard Personnel, Air Force | | 31 |
| Title II: | | |
| Operation and Maintenance: | | |
| Operation and Maintenance, Army | | 37 |
| Operation and Maintenance, Navy | | 41 |
| Operation and Maintenance, Marine Corps | | 44 |
| Operation and Maintenance, Air Force | | 46 |
| Operation and Maintenance, Defense-Wide | | 49 |
| Operation and Maintenance, Army Reserve | | 53 |
| Operation and Maintenance, Navy Reserve | | 54 |
| Operation and Maintenance, Marine Corps Reserve | | 55 |
| Operation and Maintenance, Air Force Reserve | | 56 |
| Operation and Maintenance, Army National Guard | | 57 |
| Operation and Maintenance, Air National Guard | | 59 |
| U.S. Court of Appeals for the Armed Forces | | 60 |
| Environmental Restoration, Army | | 60 |
| Environmental Restoration, Navy | | 60 |
| Environmental Restoration, Air Force | | 60 |
| Environmental Restoration, Defense-Wide | | 60 |
| Environmental Restoration, Formerly Used Defense Sites | | 61 |
| Overseas Humanitarian, Disaster, and Civic Aid | | 61 |
| Cooperative Threat Reduction Account | | 61 |
| Department of Defense Acquisition Workforce Development Fund | | 62 |
| Title III: | | |
| Procurement: | | |
| Aircraft Procurement, Army | | 66 |
| Missile Procurement, Army | | 70 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | | 71 |
| Procurement of Ammunition, Army | | 76 |
| Other Procurement, Army | | 79 |
| Aircraft Procurement, Navy | | 88 |
| Weapons Procurement, Navy | | 93 |
| Procurement of Ammunition, Navy and Marine Corps | | 96 |
| Shipbuilding and Conversion, Navy | | 99 |
| Other Procurement, Navy | | 102 |
| Procurement, Marine Corps | | 111 |
| Aircraft Procurement, Air Force | | 115 |

| | Page |
|--|------|
| Title III—Continued | |
| Procurement—Continued | |
| Missile Procurement, Air Force | 121 |
| Procurement of Ammunition, Air Force | 126 |
| Other Procurement, Air Force | 128 |
| Procurement, Defense-Wide | 132 |
| Defense Production Act Purchases | 137 |
| National Guard and Reserve Equipment | 140 |
| Title IV: | |
| Research, Development, Test and Evaluation: | |
| Research, Development, Test and Evaluation, Army | 146 |
| Research, Development, Test and Evaluation, Navy | 154 |
| Research, Development, Test and Evaluation, Air Force | 163 |
| Research, Development, Test and Evaluation, Defense-Wide | 172 |
| Operational Test and Evaluation, Defense | 181 |
| Title V: | |
| Revolving and Management Funds: | |
| Defense Working Capital Funds | 183 |
| National Defense Sealift Fund | 184 |
| Title VI: | |
| Other Department of Defense Programs: | |
| Defense Health Program | 185 |
| Chemical Agents and Munitions Destruction, Defense | 195 |
| Drug Interdiction and Counter-Drug Activities, Defense | 197 |
| Joint Urgent Operational Needs Fund | 197 |
| Office of the Inspector General | 198 |
| Title VII: | |
| Related Agencies: | |
| Central Intelligence Agency Retirement and Disability System Fund | 199 |
| Intelligence Community Management Account | 199 |
| Title VIII: General Provisions | 200 |
| Title IX: Overseas Deployments and Other Programs: | |
| Department of Defense—Military | 206 |
| Military Personnel: | |
| Military Personnel, Army | 207 |
| Military Personnel, Navy | 208 |
| Military Personnel, Marine Corps | 209 |
| Military Personnel, Air Force | 210 |
| Reserve Personnel, Army | 211 |
| Reserve Personnel, Navy | 212 |
| Reserve Personnel, Marine Corps | 212 |
| Reserve Personnel, Air Force | 213 |
| National Guard Personnel, Army | 213 |
| National Guard Personnel, Air Force | 214 |
| Operation and Maintenance: | |
| Operation and Maintenance, Army | 214 |
| Operation and Maintenance, Navy | 216 |
| Operation and Maintenance, Marine Corps | 217 |
| Operation and Maintenance, Air Force | 217 |
| Operation and Maintenance, Defense-Wide | 218 |
| Operation and Maintenance, Army Reserve | 219 |
| Operation and Maintenance, Navy Reserve | 219 |
| Operation and Maintenance, Marine Corps Reserve | 220 |
| Operation and Maintenance, Air Force Reserve | 220 |
| Operation and Maintenance, Army National Guard | 220 |
| Operation and Maintenance, Air National Guard | 221 |
| Afghanistan Infrastructure Fund | 221 |
| Afghanistan Security Forces Fund | 222 |
| Procurement: | |
| Aircraft Procurement, Army | 224 |
| Missile Procurement, Army | 224 |
| Procurement of Ammunition, Army | 225 |
| Other Procurement, Army | 225 |
| Aircraft Procurement, Navy | 226 |
| Weapons Procurement, Navy | 227 |
| Procurement of Ammunition, Navy and Marine Corps | 227 |
| Other Procurement, Navy | 228 |

| | Page |
|---|------|
| Title IX—Continued | |
| Procurement—Continued | |
| Procurement, Marine Corps | 228 |
| Aircraft Procurement, Air Force | 229 |
| Missile Procurement, Air Force | 229 |
| Procurement of Ammunition, Air Force | 230 |
| Other Procurement, Air Force | 230 |
| Procurement, Defense-Wide | 230 |
| Research, Development, Test and Evaluation: | |
| Research, Development, Test and Evaluation, Army | 231 |
| Research, Development, Test and Evaluation, Navy | 231 |
| Research, Development, Test and Evaluation, Air Force | 232 |
| Research, Development, Test and Evaluation, Defense-Wide | 232 |
| Revolving and Management Funds: Defense Working Capital Funds | 232 |
| Other Department of Defense Programs: | |
| Defense Health Program | 233 |
| Drug Interdiction and Counter-Drug Activities, Defense | 233 |
| Joint Improvised Explosive Device Defeat Fund | 234 |
| Joint Urgent Operational Needs Fund | 235 |
| Office of the Inspector General | 235 |
| General Provisions—This Title | 235 |
| Compliance With Paragraph 7, Rule XVI of the Standing Rules of the Senate | 237 |
| Compliance With Paragraph 7(c), Rule XXVI of the Standing Rules of the Senate | 239 |
| Compliance With Paragraph 12, Rule XXVI of the Standing Rules of the Senate | 239 |
| Budgetary Impact of Bill | 240 |
| Comparative Statement of Budget Authority | 241 |

BACKGROUND

PURPOSE OF THE BILL

This bill makes appropriations for the military functions of the Department of Defense for the period October 1, 2013, through September 30, 2014. Functional areas include the pay, allowances, and support of military personnel, operation and maintenance of the forces, procurement of equipment and systems, and research, development, test and evaluation. Appropriations for foreign military assistance, military construction, family housing, nuclear weapons programs, and civil defense are provided in other bills.

HEARINGS

The Appropriations Subcommittee on Defense began hearings on April 17, 2013, and concluded them on July 17, 2013, after nine separate sessions. The subcommittee heard testimony from representatives of the Department of Defense, other Federal agencies, and representatives of organizations.

SUMMARY OF THE BILL

The Committee recommendation of \$587,462,934,000 includes funding to develop, maintain, and equip the military forces of the United States in nonemergency appropriations.

The fiscal year 2014 budget request for activities funded in the Department of Defense appropriations bill totals \$589,636,069,000 in new budget authority, including \$80,558,154,000 in contingency funding and \$514,000,000 in mandatory spending.

In fiscal year 2013, the Congress appropriated \$596,970,970,000 for activities funded in this bill. This amount includes \$509,927,697,000 in nonemergency appropriations, \$86,954,838,000 in overseas contingency operations appropriations and \$88,335,000 in disaster relief appropriations.

The Committee recommendation in this bill is \$9,508,036,000 below the amount provided in fiscal year 2013 and \$2,173,135,000 below the amount requested for fiscal year 2014. The Committee recommends that \$227,033,000 requested for Coast Guard activities be appropriated directly to the Department of Homeland Security.

COMMITTEE RECOMMENDATIONS

The following table displays the recommendations for each title:

[In thousands of dollars]

| | Fiscal year 2013 enacted | Fiscal year 2014 estimate | Committee recommendation |
|--|-----------------------------|------------------------------|-----------------------------|
| Title I—Military personnel | 127,364,770 | 130,399,881 | 129,133,927 |
| Title II—Operation and maintenance | 173,265,602 | 175,097,941 | 178,573,167 |

[In thousands of dollars]

| | Fiscal year 2013 enacted | Fiscal year 2014 estimate | Committee recommendation |
|---|-----------------------------|------------------------------|-----------------------------|
| Title III—Procurement | 100,218,282 | 98,153,503 | 98,368,753 |
| Title IV—Research, development, test and evaluation | 69,836,195 | 67,520,236 | 65,806,815 |
| Title V—Revolving and management funds | 2,211,102 | 2,276,527 | 2,304,205 |
| Title VI—Other Department of Defense programs | 35,479,789 | 35,461,127 | 36,080,718 |
| Title VII—Related agencies | 1,047,716 | 1,082,271 | 1,082,671 |
| Title VIII—General provisions (net) | 504,341 | – 913,571 | – 1,510,465 |
| Title IV—Overseas Contingency Operations | 86,954,838 | 80,558,154 | 77,623,143 |
| Disaster Relief Appropriations, 2013 | 88,335 | ..... | ..... |
| Net grand total | 596,970,970 | 589,636,069 | 587,462,934 |
| Total discretionary ¹ | 604,696,635 | 596,584,069 | 594,410,934 |

¹ Includes scorekeeping adjustments.

The Committee has displayed recommended adjustments in tables presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out-year development or procurement appropriations; deletion of excess funds based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 1197, the National Defense Authorization Act for Fiscal Year 2014, as reported.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the table.

CLASSIFIED PROGRAM ADJUSTMENTS

The Committee recommends adjustments to certain classified programs, as explained in the classified annex to the Committee's report.

DEFINITION OF PROGRAM, PROJECT AND ACTIVITY

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended, the term “program, project and activity” for appropriations contained in this act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2014 and the P–1 and R–1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: for the military personnel and operation and maintenance accounts the term “program, project and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

In carrying out any Presidential sequestration, the Department of Defense and agencies shall conform to the definition for “program, project and activity” set forth above.

COMMITTEE INITIATIVES

The Committee has included funding above the President's budget request for several programmatic initiatives which the Committee believes are of inherent value for national defense. In several cases, funds are restored for programs which were included in previous Department of Defense budget requests, and several are for programs that the Committee believes are necessary to improve defense even though they have not been included under the request formulated by the Department of Defense. For instance, the Committee provides additional research funding in the following areas: alternative energy, unexploded ordnance and landmine detection, nanotechnology, advanced metals and materials, military burn treatment, and traumatic brain injury and psychological health. The Committee believes additional research funding is warranted in these and other areas to ensure that the Department of Defense continues to pursue technological advances that are critical to our national defense. The Committee has also provided funding for programs that are chronically underfunded, such as range conservation. The Committee directs that funds for these initiatives are to be competitively awarded or provided to programs that have received competitive awards in the past.

F-35 JOINT STRIKE FIGHTER

On June 19, 2013, the Committee held its first dedicated hearing on the F-35 Joint Strike Fighter [JSF]. While the program is making progress in the development and test of the aircraft, significant challenges remain. Therefore, the Committee recommends the following adjustments to the fiscal year 2014 budget request to ensure that the program stays focused on reducing risk in the development and test phase, remains on a positive trend of reducing concurrency costs, and is affordable for both U.S. and allied purchase now and into the future.

The Department's fiscal year 2014 request maintains production of F-35 aircraft at 29 aircraft, consistent with 2013 levels, but increases advance procurement of 2015 aircraft by 13, to a total of 42 aircraft. This would be a 45-percent increase in production when the F-35 program continues to experience considerable challenges with software development, system reliability, and maintenance system development. Given the scope of issues that must be addressed in this phase of the program, a large increase in the production of aircraft is not yet warranted. However, the Committee acknowledges the positive trends in the program and understands the need to increase production rates to bring down unit cost. Therefore, the Committee recommends an increase in fiscal year 2014 advance procurement of seven aircraft for the Air Force variant for a total of 26 aircraft, a reduction in advance procurement of four aircraft and \$48,000,000. In addition, the Committee does not recommend increased advance procurement for the Navy F-35 variant since it remains behind the other two variants in testing, a reduction of two aircraft and \$31,500,000. This recommendation provides a 24-percent increase in F-35 production from fiscal year 2014 to fiscal year 2015, or an increase of seven aircraft.

The budget request includes \$32,000,000 to start the follow-on development program. The Committee believes it is too early to start new efforts when the current development program still has challenges and, therefore, recommends a \$20,000,000 reduction. The remaining funds should be used to complete the analysis and staffing necessary to finalize the F-35 follow-on development capabilities development document that should be approved by the Joint Requirements Oversight Council [JROC] during fiscal year 2014. Furthermore, the Committee notes that the F-35 draft schedule for follow-on Block 4 capabilities would span over 6 years, would be concurrent with the ongoing F-35 development efforts, and is projected to cost \$3,800,000,000. Given the current fiscal environment and the anticipated ramp-up of F-35 production during this same time period, the Committee believes Block 4, as currently planned, is unaffordable. Understanding that the F-35 international partners are interested in getting their specific weapons integrated onto the aircraft and will fund the requisite work, the Committee encourages the Secretary of Defense and the JROC to place priority on integrating these weapons onto the F-35 during Block 4 follow-on development.

In addition, the Department requests \$10,000,000 to assess B61 nuclear bomb integration onto the F-35. The Committee understands the Department is currently planning that the B61 capability will deliver as part of Block 4, but the JROC has not approved the capability content of Block 4. Therefore, the Committee recommends no funding for F-35 dual capable aircraft.

F-35 MANAGEMENT

The Committee supports the Department's decision to modify the F-35 management charter and specify that the Program Executive Officer [PEO] serves at the pleasure of the Secretary of Defense rather than for a 2-year term. The Committee believes the F-35 program will benefit from consistent leadership that will ensure positive programmatic changes become embedded in the F-35 culture.

CYBER MISSION FORCES

National Guard and Reserves in the Cyber National Mission Forces.—With submission of the fiscal year 2014 budget request, the Department of Defense—through U.S. Cyber Command and the National Security Agency—formally submitted its proposed realignment of cyber mission forces into National Mission Teams, Combat Mission Teams, and Cyber Protection Teams. Over the next several years, the military services will be providing additional cyber mission forces to U.S. Cyber Command, composed of an active duty, civilian, and contractor workforce that has yet to be determined. The Committee notes that National Guard and Reserve personnel possess unique skill sets and operate under distinct authorities that could be utilized to meet the national cyber mission force needs. Yet, the Department of Defense has not provided the congressional defense committees a comprehensive analysis regarding the role that National Guard and Reserve forces could fulfill as cyber mission forces are established, nor a cost comparison for filling cyber

mission forces with active versus Guard and Reserve forces, or a mix thereof.

Therefore, the Committee directs the U.S. Cyber Command, in conjunction with the Office of the Secretary of Defense, to provide to the congressional defense committees no later than 60 days after enactment of this act, a classified and unclassified report that includes:

- the current number and location of Reserve Component cyber units, as well as skill sets provided by each of these units;
- the number of individual teams, their composition by number of personnel, and missions each of the services are establishing for U.S. Cyber Command;
- the skill sets required to meet cyber mission team requirements;
- a cost-benefit-analysis of meeting these requirements with teams comprised of solely active duty personnel, compared to teams partially or fully filled with National Guard or Reserve personnel; and
- an analysis of cyber missions that are being considered for the National Guard and/or Reserves.

Training of Cyber National Mission Forces.—The expansion of cyber mission forces requires extensive training of personnel to meet the needs identified by U.S. Cyber Command. Each of the services provides personnel with different skill sets and knowledge levels, and therefore generate different training requirements. Therefore, the Committee directs the U.S. Cyber Command, in conjunction with the Secretary of Defense, to provide to the congressional defense committees, no later than 90 days after enactment of this act, a classified and unclassified report that includes:

- an identification and analysis of training requirements necessary to meet U.S. Cyber Command cyber mission personnel initial and full operational capability;
- a roadmap of training to be provided to active duty and Guard and Reserve personnel to meet those requirements;
- cost estimates by service and mission team to meet training requirements for each cyber mission team; and
- an estimated timeline to complete the training required to reach full operational capability of the cyber mission teams, as proposed in the fiscal year 2014 budget.

Further, the Committee notes the limitations in existing training resources to meet cyber mission force training requirements in the near-term. Therefore, the Committee recommends that the military services analyze existing training opportunities and infrastructure, taking into account existing facilities and pre-existing synergies with the Department of Defense and Intelligence Community when establishing their training programs. The Committee directs U.S. Cyber Command to provide to the congressional defense committees, no later than 90 days after enactment of this act, an analysis of U.S. Government cyber mission force training infrastructure.

Army Cyber Forces Footprint.—Army cyber forces are currently dispersed throughout the continental United States, with key elements co-located with U.S. Cyber Command, and other service cyber components, which allows for significant synergies and operational efficiencies. The Committee understands that the Army is

currently reviewing its cyber forces footprint. Following conversations with Army leadership, the Committee understands that these discussions are preliminary, and that no funds are included in the fiscal year 2014 budget request to modify or move the Army's cyber missions. The Committee directs the Army to brief the congressional defense committees on any proposed adjustments to the Army's cyber footprint, to include the associated training, infrastructure and sustainment costs.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

With the fiscal year 2014 budget submission, the Navy again proposes to prematurely retire seven *Ticonderoga*-class guided missile cruisers and two amphibious dock landing ships that have a combined remaining service life of over 100 years. The Committee notes that this proposal was rejected by the Congress in the Fiscal Year 2013 National Defense Authorization Act and the Fiscal Year 2013 Department of Defense Appropriations Act; and that Congress provided significant funds to man, operate, sustain and modernize these ships. As previously expressed in Senate Report 112-196, the Committee is concerned with this proposed elimination of force structure and believes it is disconnected from the strategic shift to the Asia-Pacific, creates future unaffordable shipbuilding requirements, and exacerbates force structure shortfalls that negatively impact the Department's ability to meet Combatant Command requirements.

The Committee notes that some key assumptions that led the Navy to propose prematurely retiring these ships have changed. This includes the material condition of at least one ship being superior to what the Navy assumed, as well as the scope and cost of modernization efforts required for these platforms to maintain their operational relevance for the balance of their service lives. The Committee believes that further adjustments to projected modernization efforts could be made, resulting in cost savings while retaining valuable operational capability in the near-term.

Therefore, the Committee again recommends denying these proposed premature retirements and retaining this force structure in its entirety. The Committee recommends \$2,422,400,000, to man, operate, sustain, upgrade and modernize only CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, LSD-41 and LSD-46 in the Ship Modernization, Operations and Sustainment Fund, as specified elsewhere in this act. Recognizing the time required to plan and execute shipyard availabilities and modernization periods, the Committee makes these funds available until September 30, 2021. However, the Committee also believes that upgrades to these ships have been delayed for too long, and therefore directs the Secretary of the Navy to upgrade at least one of the above listed *Ticonderoga*-class cruisers starting in fiscal year 2014. The Committee believes that this recommendation provides the fiscal relief required by the Navy to maintain this critical force structure and allows the Navy sufficient time to budget for this force structure in future budget submissions.

PATRIOT MODERNIZATION

The fiscal year 2014 budget request includes \$70,053,000 in Research, Development, Test and Evaluation, Army and \$256,438,000 in Missile Procurement, Army for modernization of the Patriot air missile defense system. The Committee notes and continues its support for modernization of the aging Patriot system; however, the Committee remains concerned with the Army acquisition and funding strategies for this program. First, the Committee notes that while the Army recently updated its decades-old requirements document, the new requirements document is so vague that it precludes a detailed understanding of specific technologies required, development and fielding schedules, and costs of the overall effort. The Committee further notes that the current modernization spiral is slated to cost close to \$2,000,000,000 over the next 5 years, with an additional \$800,000,000 required thereafter. The scope and cost of additional spirals are still to be determined, but the Committee notes that the current spiral's costs are significant, and that when combined with the costs of future spirals the total modernization program would likely breach thresholds for what ordinarily would be an Acquisition Category I program. Therefore, the Committee is concerned that the Army plans to sole-source most of its modernization program and bypass full and open competition, which has repeatedly shown to reduce costs. Finally, the Committee notes that contrary to previously stated intentions from Army leaders, the Army does not have a funded plan to harvest developed technologies from programs previously terminated by the Army for use in the Patriot Modernization program, such as the Surface Launched Advanced Medium Range Air to Air Missile [SLAMRAAM], the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System [JLENS] and the Medium Extended Air Defense System [MEADS], which were terminated after a combined investment of approximately \$6,000,000,000. Therefore, the Committee does not recommend full support for the Army's request. However, recognizing the urgent need to address current capability gaps, the Committee recommends \$231,916,000 for Patriot modernization, including \$202,716,000 in Missile Procurement, Army for the procurement of 22 radar digital processors, an increase of 17 units over 2013. The Committee directs that not more than 50 percent of research and development funds for Patriot modernization may be obligated until 30 days after the Secretary of the Army provides to the congressional defense committees a plan that establishes an open system software architecture for future upgrades and technology refresh to the Patriot system in the near-term. Further, the Committee directs the Secretary of the Army, in conjunction with the Under Secretary of Defense for Acquisition, Technology and Logistics, to provide with the fiscal year 2015 budget submission an acquisition strategy that incorporates full and open competition for Patriot modernization in the near-, mid-, and long-term.

EXPANSION OF GENERAL AND FLAG OFFICERS

The Committee supports a proposal from the Chairman of the Joint Chiefs of Staff that would reduce general and flag officers

along with the accompanying support services. The U.S. military is 30 percent smaller now than at the end of the Cold War, yet has 20 percent more three- and four-star officers. The Committee is concerned about the costs of general and flag officers as the size of the military forces decreases. The Committee reduces the appropriation for general and flag officer operation and maintenance and military personnel accounts by \$8,000,000, and supports General Dempsey's plan to reduce the Department by 144 general and flag officers over the next 5 years. To better understand the costs of senior military officers, the Committee directs the Comptroller General to provide a report to the congressional defense committees. The report shall include all direct and support costs associated with general and flag officers to include basic pay, basic allowance for subsistence, basic allowance for housing, travel and per diem costs. The report shall also include the direct costs of all officers and enlisted aides assigned to or supporting general or flag officers; the travel and per diem costs of such aides, the annual expenditures for military housing provided to general and flag officers and executive healthcare. The Committee addresses this issue in section 8069 of this act.

SUICIDE PREVENTION

The Committee applauds the efforts of the Department regarding suicide prevention but shares the concern of the Secretary of Defense that more can and should be done to address this tragic situation. Therefore, the Committee adds \$10,000,000 for the Office of Suicide Prevention and encourages the Department to consider funding community-based initiatives to include efforts that will assist Reserve Component Forces and their families after the transitional healthcare period has ended, as authorized by section 706 of the National Defense Authorization Act for Fiscal Year 2013.

SEXUAL ASSAULT

The Committee remains extremely concerned with the level of sexual assault in the military. The most recent report from the Department found cases of reported sexual assaults increased 6 percent in 2012. Additionally, multiple reports have surfaced since the beginning of the year of military officials in roles designated to prevent and respond to sexual assault committing these very offenses themselves. This is simply unacceptable. The Committee supports the Department initiative to rescreen and retrain recruiters and sexual assault prevention officers but believes more needs to be done to create a culture throughout the military in which sexual assault is not tolerated.

The Committee also believes that victims of sexual assault should not be subjected to further alienation during the investigation and prosecution of their case. In January 2013, the Air Force began a Special Victims' Counsel pilot program that provides victims with a trained military lawyer to provide legal assistance and support as a case makes its way through the often arduous criminal justice process. The Committee commends the Air Force on this program and sees it as a positive step in giving victims the voice and support they deserve. Therefore, the Committee recommends \$25,000,000 for the Department to implement the Special Victims'

Counsel program across all the services, consistent with the recommendation in S. 1197, the National Defense Authorization Act for Fiscal Year 2014, as reported.

OPERATIONAL RESERVE

The Committee recognizes the capability and commitment to deploy shown by the Guard and Reserve components over the past 12 years of war and applauds their transition from a strategic to an operational reserve. As the Department continues to face budgetary constraints and force structure reductions, the Committee believes the value of the Guard and Reserve must be taken into account when determining the appropriate mix between the Active and Reserve components. The Committee encourages the Department to capitalize on the investments made in the Guard and Reserve and appropriately plan and budget for the utilization of the operational reserve through U.S. Code title 10, section 12304b Selected Reserve: order to active duty for preplanned missions in support of combatant commands.

COMMISSION ON MILITARY SERVICE ACADEMY SUPERINTENDENTS

The Committee acknowledges that the military is undergoing a period of significant change. It is facing the end of two wars, the eligibility of women to serve in combat roles, and the repeal of Don't Ask Don't Tell. The military is also facing significant obstacles presented by high rates of suicide and sexual assaults. The Superintendents at the Military Service Academies play an important role in training future military leaders who will be critical to addressing these and other challenges. The Committee believes that identifying criteria for Service Academy Superintendent selection and evaluation should be a priority within the Department of Defense.

The Committee includes a provision that would create a Commission to conduct a comprehensive analysis on the role of a modern military Service Academy Superintendent, including the criteria for selecting and evaluating the performance of a Superintendent. The Commission would be temporary and advisory.

The Commission shall be made up of seven members appointed by the Secretary of Defense. In carrying out its duties, the Commission shall examine:

What is the role of a Superintendent?

What are the criteria for selecting a Superintendent?

What are the criteria for evaluating the performance of a Superintendent?

What is necessary to ensure that the military can cultivate effective Superintendents?

What role does diversity play in the selection of a Superintendent?

What is the ability of Superintendents to adapt and respond to the changes in the military?

To what extent is the nature of the work of a Superintendent changing, and what skills are needed to adapt to an evolving leadership role?

The Commission is required to produce a report not later than 6 months after the enactment of this act and shall be terminated 90 days after the issuance of this report.

ENGAGEMENT ON ARCTIC ISSUES

The Committee notes that the physical changes in the Arctic are unprecedented in both their rate and scope of change. In addition to the economic and social concerns, numerous studies, including the 2010 Quadrennial Defense Review and the U.S. Navy Arctic Roadmap, have documented the significant impact that a rapidly changing Arctic has on National Security, to include an increasing number of vessels expected to be operating in the Arctic Ocean in the summer and fall months.

The Arctic Council has grown significantly in recent years with increased influence, visibility, and membership. As of May 2013, China, Japan, Singapore, India, The Republic of Korea and Italy have been granted observer status. In 2015, the U.S. will assume its 2-year Chair of the Arctic Council, succeeding Canada in this role. In view of the increasing significance and importance of the Arctic Council, and the United States' upcoming leadership in this body, the Committee urges the Secretary of Defense to continue to examine ways the Department can support engagement on Arctic issues, including funding for better Arctic Domain Awareness, mapping the U.S. Arctic waters, and enhanced observations and prediction of Arctic weather, ocean, and ice conditions.

NATIONAL SECURITY AGENCY REPORTS

The Committee directs the National Security Agency [NSA] to provide to the congressional intelligence committees, and the Senate Committee on the Judiciary, and the House Committee on the Judiciary, no later than 90 days after enactment of this act:

- A report, unclassified to the greatest extent possible, setting forth:
 - For the last 5 years, on an annual basis, the number of records acquired by NSA as part of the bulk telephone metadata program authorized by the Foreign Intelligence Surveillance Court, pursuant to section 215 of the USA PATRIOT Act, and the number of such records that have been reviewed by NSA personnel in response to a query of such records;
 - To the extent possible, an estimate of the number of records of United States persons that have been acquired by NSA as part of the bulk telephone metadata program and the number of such records that have been reviewed by NSA personnel in response to a query.
- A report, unclassified to the greatest extent possible, and with a classified annex if necessary, describing all NSA bulk collection activities, including when such activities began, the cost of such activities, what types of records have been collected in the past, what types of records are currently being collected, and any plans for future bulk collection.
- A report, unclassified to the greatest extent possible, and with a classified annex if necessary, including a list of terrorist activities that were disrupted, in whole or in part, with the aid

of information obtained through NSA's telephone metadata program and whether this information could have been promptly obtained by other means.

PRESERVATION OF MILITARY HISTORY

The Committee recognizes the importance of preserving military history, especially that which is related to U.S. campaigns on foreign soil. Military history and education facilities are integral to the preservation of the national history of the United States and are a direct reminder of the service and sacrifices made by members of the military services, the Coast Guard, Merchant Marines, and their families. The Committee encourages the Secretary of Defense and the Secretaries and Chiefs of each military Department to examine these national assets to ensure the Nation's continued commitment to the preservation of military history.

**TITLE I
MILITARY PERSONNEL**

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, basic allowance for housing, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2014 budget requests a total of \$130,399,881,000 for military personnel appropriations. This request funds an Active component end strength of 1,361,400 and a Reserve component end strength of 833,700.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$129,133,927,000 for fiscal year 2014. This is \$1,265,954,000 below the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2014 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

| Account | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|----------------------|--------------------------|-----------------------------|
| Military Personnel: | | | |
| Military Personnel, Army | 41,037,790 | 40,796,005 | - 241,785 |
| Military Personnel, Navy | 27,824,444 | 27,606,615 | - 217,829 |
| Military Personnel, Marine Corps | 12,905,216 | 12,720,114 | - 185,102 |
| Military Personnel, Air Force | 28,519,877 | 28,252,060 | - 267,817 |
| Reserve Personnel: | | | |
| Reserve Personnel, Army | 4,565,261 | 4,430,784 | - 134,477 |
| Reserve Personnel, Navy | 1,891,936 | 1,846,795 | - 45,141 |
| Reserve Personnel, Marine Corps | 677,499 | 657,841 | - 19,658 |
| Reserve Personnel, Air Force | 1,758,629 | 1,719,497 | - 39,132 |
| National Guard Personnel: | | | |
| National Guard Personnel, Army | 8,041,268 | 7,959,072 | - 82,196 |
| National Guard Personnel, Air Force | 3,177,961 | 3,145,144 | - 32,817 |
| Total | 130,399,881 | 129,133,927 | - 1,265,954 |

Committee recommended end strengths for fiscal year 2014 are summarized below:

RECOMMENDED END STRENGTH

| Item | 2013 authorization | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----------------|--------------------|----------------------|--------------------------|-----------------------------|
| Active: | | | | |
| Army | 552,100 | 520,000 | 520,000 | ..... |
| Navy | 322,700 | 323,600 | 323,600 | ..... |

RECOMMENDED END STRENGTH—Continued

| Item | 2013 authorization | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----------------------------|--------------------|----------------------|--------------------------|-----------------------------|
| Marine Corps | 197,300 | 190,200 | 190,200 | ..... |
| Air Force | 329,460 | 327,600 | 327,600 | ..... |
| Subtotal | 1,401,560 | 1,361,400 | 1,361,400 | ..... |
| Selected Reserve: | | | | |
| Army Reserve | 205,000 | 205,000 | 205,000 | ..... |
| Navy Reserve | 62,500 | 59,100 | 59,100 | ..... |
| Marine Corps Reserve | 39,600 | 39,600 | 39,600 | ..... |
| Air Force Reserve | 70,880 | 70,400 | 70,400 | ..... |
| Army National Guard | 358,200 | 354,200 | 354,200 | ..... |
| Air National Guard | 105,700 | 105,400 | 105,400 | ..... |
| Subtotal | 841,880 | 833,700 | 833,700 | ..... |
| TOTAL | 2,243,440 | 2,195,100 | 2,195,100 | ..... |

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2014 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

| Item | 2013 authorization | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----------------------------|--------------------|----------------------|--------------------------|-----------------------------|
| Active Guard and Reserve: | | | | |
| Army Reserve | 16,277 | 16,261 | 16,261 | ..... |
| Navy Reserve | 10,114 | 10,159 | 10,159 | ..... |
| Marine Corps Reserve | 2,261 | 2,261 | 2,261 | ..... |
| Air Force Reserve | 2,888 | 2,911 | 2,911 | ..... |
| Army National Guard | 32,060 | 32,060 | 32,060 | ..... |
| Air National Guard | 14,765 | 14,734 | 14,734 | ..... |
| TOTAL | 78,365 | 78,386 | 78,386 | ..... |

MILITARY PERSONNEL OVERVIEW

Reserve Component Budget Reporting.—The Committee continues its requirement for the Department to provide a semi-annual detailed report to the congressional defense committees showing transfers between subactivities within the military personnel appropriation. Reports shall be submitted not later than 30 days following the end of the second quarter and 30 days following the end of the fiscal year.

Permanent Change of Station [PCS].—The Committee notes that the services expect to underexecute their PCS budgets by more than \$124,000,000 in fiscal year 2013 due to lower average costs per move and fewer overall moves than budgeted. This underexecution comes on top of the \$146,792,500 reduction to PCS budgets in the Consolidated and Further Continuing Appropriations Act, 2013. While the Committee awaits the report required by that bill from the Under Secretary of Defense (Personnel and Readiness) on potential efficiencies in the PCS program, it believes savings can be realized in the fiscal year 2014 PCS program and recommends a total reduction of \$294,265,000 across the services' operational and rotational base budgets. The Committee supports the services' in-

creased time on station goals and encourages them to continue working to meet these established goals.

Unobligated Balances.—A Government Accountability Office analysis of past year obligation rates shows that the services continue to underexecute their military personnel accounts. Due to excess unobligated balances, the Committee recommends a total reduction of \$491,239,000 from the fiscal year 2014 military personnel accounts.

Enlistment of DACA Recipients.—The Committee is concerned that immigrants who have received Deferred Action for Childhood Arrivals [DACA] are not authorized to enlist in the Armed Forces, which has a negative impact on military recruitment and readiness. Under 10 U.S.C. section 504, Service Secretaries can authorize the enlistment of non-citizens when it is “vital to the national interest.” Enlisting DACA recipients would allow the Armed Forces to access an expanded pool of recruits. To be eligible for DACA, an individual must have entered the United States as a child; graduated from secondary school, obtained a general equivalency degree, or be currently enrolled in school; and not have a serious criminal record. DACA recipients are, by definition, educated and integrated into American society, and many have shown an interest in and aptitude for military service through participation in Junior Reserve Officers’ Training Corps [JROTC]. The requirements to qualify for DACA are similar to those for legislation known as the DREAM [Development Relief and Education of Alien Minors] Act. In 2011, Dr. Clifford Stanley, then-Undersecretary of Defense for Personnel and Readiness, testified in support of the DREAM Act, noting it would allow the Department of Defense “to expand the market of high-quality youth to the advantage of military recruitment and readiness.” In 2010, then-Secretary of Defense Robert Gates said the DREAM Act “will result in improved recruitment results and attendant gains in unit manning and military performance.” Accordingly, the Committee directs the Secretary of Defense, no later than 90 days after enactment of this act, to provide an unclassified report to the congressional defense committees on the feasibility and impact on military recruitment and readiness of authorizing the enlistment of DACA recipients.

Accession of Officers With Auditory Impairments.—The Committee directs the Department of the Air Force to study the feasibility and advisability of permitting individuals with auditory impairments, including deafness, to access as officers in the Armed Forces.

MILITARY PERSONNEL, ARMY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$40,146,213,000 |
| Budget estimate, 2014 | 41,037,790,000 |
| Committee recommendation | 40,796,005,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$40,796,005,000. This is \$241,785,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | MILITARY PERSONNEL, ARMY | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | BASIC PAY | 6,751,445 | 6,751,445 | ..... |
| 10 | RETIRED PAY ACCRUAL | 2,182,873 | 2,182,873 | ..... |
| 25 | BASIC ALLOWANCE FOR HOUSING | 2,110,476 | 2,110,476 | ..... |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 281,099 | 281,099 | ..... |
| 35 | INCENTIVE PAYS | 89,669 | 89,669 | ..... |
| 40 | SPECIAL PAYS | 374,353 | 374,353 | ..... |
| 45 | ALLOWANCES | 225,840 | 225,840 | ..... |
| 50 | SEPARATION PAY | 107,216 | 107,216 | ..... |
| 55 | SOCIAL SECURITY TAX | 513,274 | 513,274 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 12,636,245 | 12,636,245 | ..... |
| | ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | BASIC PAY | 12,761,868 | 12,714,118 | - 47,750 |
| 65 | RETIRED PAY ACCRUAL | 4,130,751 | 4,130,751 | ..... |
| 80 | BASIC ALLOWANCE FOR HOUSING | 4,653,429 | 4,653,429 | ..... |
| 85 | INCENTIVE PAYS | 95,637 | 95,637 | ..... |
| 90 | SPECIAL PAYS | 507,912 | 469,912 | - 38,000 |
| 95 | ALLOWANCES | 915,101 | 915,101 | ..... |
| 100 | SEPARATION PAY | 287,133 | 287,133 | ..... |
| 105 | SOCIAL SECURITY TAX | 976,224 | 976,224 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 24,328,055 | 24,242,305 | - 85,750 |
| | ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | | |
| 110 | ACADEMY CADETS | 77,959 | 77,959 | ..... |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 1,252,752 | 1,252,752 | ..... |
| 120 | SUBSISTENCE-IN-KIND | 707,647 | 707,647 | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 2,121 | 2,121 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 1,962,520 | 1,962,520 | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 125 | ACCESSION TRAVEL | 169,697 | 169,697 | ..... |
| 130 | TRAINING TRAVEL | 126,908 | 126,908 | ..... |
| 135 | OPERATIONAL TRAVEL | 524,098 | 471,688 | - 52,410 |
| 140 | ROTATIONAL TRAVEL | 693,315 | 623,983 | - 69,332 |
| 145 | SEPARATION TRAVEL | 222,146 | 222,146 | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 9,887 | 9,887 | ..... |
| 155 | NON-TEMPORARY STORAGE | 10,160 | 10,160 | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 40,238 | 40,238 | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 1,796,449 | 1,674,707 | - 121,742 |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 960 | 960 | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 725 | 725 | ..... |
| 180 | DEATH GRATUITIES | 61,900 | 61,900 | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 282,863 | 282,863 | ..... |
| 195 | EDUCATION BENEFITS | 636 | 636 | ..... |
| 200 | ADOPTION EXPENSES | 4,326 | 4,326 | ..... |
| | RESERVE INCOME REPLACEMENT PROGRAM | 326 | 326 | ..... |
| 216 | SGLI EXTRA HAZARD PAYMENTS | 117,559 | 117,559 | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 42,407 | 42,407 | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 511,702 | 511,702 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--|---------------------------------------|----------------------|--------------------------|-----------------------------|
| | LESS REIMBURSABLES | -275,140 | -275,140 | ..... |
| | UNDISTRIBUTED ADJUSTMENT ..... | ..... | -34,293 | -34,293 |
| | TOTAL, ACTIVE FORCES, ARMY | 41,037,790 | 40,796,005 | -241,785 |
| | TOTAL, MILITARY PERSONNEL, ARMY | 41,037,790 | 40,796,005 | -241,785 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget request | Committee recommendation | Change from budget request |
|------|--|---------------------|--------------------------|----------------------------|
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | Basic Pay | 12,761,868 | 12,714,118 | -47,750 |
| | Improving funds management: Lower than budgeted strength levels ..... | ..... | ..... | -47,750 |
| 90 | Special Pays | 507,912 | 469,912 | -38,000 |
| | Improving funds management: Enlistment bonuses excess to requirement ..... | ..... | ..... | -38,000 |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 135 | Operational Travel | 524,098 | 471,688 | -52,410 |
| | Improving funds management: PCS efficiency ..... | ..... | ..... | -52,410 |
| 140 | Rotational Travel | 693,315 | 623,983 | -69,332 |
| | Improving funds management: PCS efficiency ..... | ..... | ..... | -69,332 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances ..... | ..... | -34,293 | -34,293 |

MILITARY PERSONNEL, NAVY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$26,866,844,000 |
| Budget estimate, 2014 | 27,824,444,000 |
| Committee recommendation | 27,606,615,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$27,606,615,000. This is \$217,829,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| | MILITARY PERSONNEL, NAVY | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | BASIC PAY | 3,934,736 | 3,934,736 | ..... |
| 10 | RETIRED PAY ACCRUAL | 1,273,217 | 1,273,217 | ..... |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,413,796 | 1,413,796 | ..... |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 160,319 | 160,319 | ..... |
| 35 | INCENTIVE PAYS | 131,293 | 131,293 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 40 | SPECIAL PAYS | 432,843 | 432,843 | ..... |
| 45 | ALLOWANCES | 127,172 | 127,172 | ..... |
| 50 | SEPARATION PAY | 39,244 | 39,244 | ..... |
| 55 | SOCIAL SECURITY TAX | 299,218 | 299,218 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 7,811,838 | 7,811,838 | ..... |
| | ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | BASIC PAY | 8,610,541 | 8,610,541 | ..... |
| 65 | RETIRED PAY ACCRUAL | 2,789,555 | 2,789,555 | ..... |
| 80 | BASIC ALLOWANCE FOR HOUSING | 3,977,998 | 3,929,998 | - 48,000 |
| 85 | INCENTIVE PAYS | 103,672 | 103,672 | ..... |
| 90 | SPECIAL PAYS | 877,215 | 817,215 | - 60,000 |
| 95 | ALLOWANCES | 590,803 | 590,803 | ..... |
| 100 | SEPARATION PAY | 255,663 | 255,663 | ..... |
| 105 | SOCIAL SECURITY TAX | 658,707 | 658,707 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 17,864,154 | 17,756,154 | - 108,000 |
| | ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN | | | |
| 110 | MIDSHIPMEN | 77,592 | 77,592 | ..... |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 764,626 | 764,626 | ..... |
| 120 | SUBSISTENCE-IN-KIND | 439,545 | 439,545 | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 12 | 12 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 1,204,183 | 1,204,183 | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 125 | ACCESSION TRAVEL | 102,042 | 102,042 | ..... |
| 130 | TRAINING TRAVEL | 96,869 | 96,869 | ..... |
| 135 | OPERATIONAL TRAVEL | 272,379 | 245,141 | - 27,238 |
| 140 | ROTATIONAL TRAVEL | 301,392 | 271,253 | - 30,139 |
| 145 | SEPARATION TRAVEL | 133,977 | 133,977 | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 36,790 | 36,790 | ..... |
| 155 | NON-TEMPORARY STORAGE | 1,212 | 1,212 | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 8,545 | 8,545 | ..... |
| 165 | OTHER | 3,514 | 3,514 | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 956,720 | 899,343 | - 57,377 |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 199 | 199 | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 1,660 | 1,660 | ..... |
| 180 | DEATH GRATUITIES | 17,400 | 17,400 | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 124,716 | 116,716 | - 8,000 |
| 195 | EDUCATION BENEFITS | 18,809 | 18,809 | ..... |
| 200 | ADOPTION EXPENSES | 210 | 210 | ..... |
| 210 | TRANSPORTATION SUBSIDY | 5,750 | 5,750 | ..... |
| 215 | PARTIAL DISLOCATION ALLOWANCE | 92 | 92 | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 21,271 | 21,271 | ..... |
| 218 | JUNIOR ROTC | 14,069 | 14,069 | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 204,176 | 196,176 | - 8,000 |
| | LESS REIMBURSABLES | - 294,219 | - 294,219 | ..... |
| | UNDISTRIBUTED ADJUSTMENT ..... | ..... | - 44,452 | - 44,452 |
| | TOTAL, ACTIVE FORCES, NAVY | 27,824,444 | 27,606,615 | - 217,829 |
| | TOTAL, MILITARY PERSONNEL, NAVY | 27,824,444 | 27,606,615 | - 217,829 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 80 | Basic Allowance For Housing | 3,977,998 | 3,929,998 | - 48,000 |
| | Improving funds management: Excess to requirement | | | - 48,000 |
| 90 | Special Pays | 877,215 | 817,215 | - 60,000 |
| | Improving funds management: Reenlistment bonuses excess to requirement | | | - 60,000 |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 135 | Operational Travel | 272,379 | 245,141 | - 27,238 |
| | Improving funds management: PCS efficiency | | | - 27,238 |
| 140 | Rotational Travel | 301,392 | 271,253 | - 30,139 |
| | Improving funds management: PCS efficiency | | | - 30,139 |
| | BA 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 185 | Unemployment Benefits | 124,716 | 116,716 | - 8,000 |
| | Improving funds management: Excess to requirement | | | - 8,000 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | - 44,452 | - 44,452 |

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2013 ¹ \$12,515,011,000
 Budget estimate, 2014 12,905,216,000
 Committee recommendation 12,720,114,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$12,720,114,000. This is \$185,102,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | MILITARY PERSONNEL, MARINE CORPS | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | BASIC PAY | 1,458,728 | 1,459,828 | + 1,100 |
| 10 | RETIRED PAY ACCRUAL | 472,134 | 472,134 | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 479,739 | 479,739 | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 61,565 | 61,565 | |
| 35 | INCENTIVE PAYS | 40,634 | 40,634 | |
| 40 | SPECIAL PAYS | 12,746 | 12,746 | |
| 45 | ALLOWANCES | 43,866 | 43,866 | |
| 50 | SEPARATION PAY | 16,856 | 16,856 | |
| 55 | SOCIAL SECURITY TAX | 110,942 | 110,942 | |
| | TOTAL, BUDGET ACTIVITY 1 | 2,697,210 | 2,698,310 | + 1,100 |
| | ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | BASIC PAY | 4,746,121 | 4,703,321 | - 42,800 |
| 65 | RETIRED PAY ACCRUAL | 1,533,530 | 1,533,530 | |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| 80 | BASIC ALLOWANCE FOR HOUSING | 1,652,636 | 1,652,636 | ..... |
| 85 | INCENTIVE PAYS | 9,832 | 9,832 | ..... |
| 90 | SPECIAL PAYS | 154,862 | 125,862 | -29,000 |
| 95 | ALLOWANCES | 335,728 | 335,728 | ..... |
| 100 | SEPARATION PAY | 73,213 | 73,213 | ..... |
| 105 | SOCIAL SECURITY TAX | 362,126 | 362,126 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 8,868,048 | 8,796,248 | -71,800 |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 438,034 | 438,034 | ..... |
| 120 | SUBSISTENCE-IN-KIND | 296,986 | 296,986 | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 10 | 10 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 735,030 | 735,030 | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 125 | ACCESSION TRAVEL | 57,933 | 57,933 | ..... |
| 130 | TRAINING TRAVEL | 23,061 | 23,061 | ..... |
| 135 | OPERATIONAL TRAVEL | 209,371 | 188,434 | -20,937 |
| 140 | ROTATIONAL TRAVEL | 101,809 | 95,128 | -6,681 |
| 145 | SEPARATION TRAVEL | 93,399 | 93,399 | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 784 | 784 | ..... |
| 155 | NON-TEMPORARY STORAGE | 6,888 | 6,888 | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 14,918 | 14,918 | ..... |
| 165 | OTHER | 3,312 | 3,312 | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 511,475 | 483,857 | -27,618 |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 751 | 751 | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 20 | 20 | ..... |
| 180 | DEATH GRATUITIES | 10,100 | 10,100 | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 96,264 | 96,264 | ..... |
| 195 | EDUCATION BENEFITS | 2,375 | 2,375 | ..... |
| 200 | ADOPTION EXPENSES | 72 | 72 | ..... |
| 210 | TRANSPORTATION SUBSIDY | 3,085 | 3,085 | ..... |
| 215 | PARTIAL DISLOCATION ALLOWANCE | 102 | 102 | ..... |
| 218 | JUNIOR ROTC | 5,035 | 5,035 | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 117,804 | 117,804 | ..... |
| | LESS REIMBURSABLES | -24,351 | -24,351 | ..... |
| | UNDISTRIBUTED ADJUSTMENT ..... | ..... | -86,784 | -86,784 |
| | TOTAL, ACTIVE FORCES, MARINE CORPS | 12,905,216 | 12,720,114 | -185,102 |
| | TOTAL, MILITARY PERSONNEL, MARINE CORPS | 12,905,216 | 12,720,114 | -185,102 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 5 | BA 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| | Basic Pay | 1,458,728 | 1,459,828 | +1,100 |
| | Marine Corps unfunded requirement: Marine Security Guard expansion ..... | ..... | ..... | +1,100 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | Basic Pay | 4,746,121 | 4,703,321 | -42,800 |
| | Improving funds management: Projected underexecution .. | | | -66,000 |
| | Marine Corps unfunded requirement: Marine Security Guard expansion | | | +23,200 |
| 90 | Special Pays | 154,862 | 125,862 | -29,000 |
| | Improving funds management: Projected underexecution .. | | | -10,000 |
| | Improving funds management: Reenlistment bonuses excess to requirement | | | -19,000 |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 135 | Operational Travel | 209,371 | 188,434 | -20,937 |
| | Improving funds management: PCS efficiency | | | -20,937 |
| 140 | Rotational Travel | 101,809 | 95,128 | -6,681 |
| | Improving funds management: PCS efficiency | | | -10,181 |
| | Marine Corps unfunded requirement: Marine Security Guard expansion | | | +3,500 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | -86,784 | -86,784 |

MILITARY PERSONNEL, AIR FORCE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$28,015,805,000 |
| Budget estimate, 2014 | 28,519,877,000 |
| Committee recommendation | 28,252,060,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$28,252,060,000. This is \$267,817,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | MILITARY PERSONNEL, AIR FORCE | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | BASIC PAY | 4,896,132 | 4,856,132 | -40,000 |
| 10 | RETIRED PAY ACCRUAL | 1,577,877 | 1,577,877 | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,498,352 | 1,498,352 | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 197,950 | 197,950 | |
| 35 | INCENTIVE PAYS | 206,177 | 206,177 | |
| 40 | SPECIAL PAYS | 303,634 | 303,634 | |
| 45 | ALLOWANCES | 134,661 | 134,661 | |
| 50 | SEPARATION PAY | 122,844 | 122,844 | |
| 55 | SOCIAL SECURITY TAX | 372,960 | 372,960 | |
| | TOTAL, BUDGET ACTIVITY 1 | 9,310,587 | 9,270,587 | -40,000 |
| | ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | BASIC PAY | 8,764,297 | 8,759,297 | -5,000 |
| 65 | RETIRED PAY ACCRUAL | 2,831,706 | 2,831,706 | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 3,610,470 | 3,610,470 | |
| 85 | INCENTIVE PAYS | 42,599 | 42,599 | |
| 90 | SPECIAL PAYS | 341,821 | 341,821 | |
| 95 | ALLOWANCES | 590,403 | 590,403 | |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| 100 | SEPARATION PAY | 176,663 | 176,663 | ..... |
| 105 | SOCIAL SECURITY TAX | 670,467 | 670,467 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 17,028,426 | 17,023,426 | - 5,000 |
| | ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | | |
| 110 | ACADEMY CADETS | 69,612 | 69,612 | ..... |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 977,880 | 977,880 | ..... |
| 120 | SUBSISTENCE-IN-KIND | 156,439 | 156,439 | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 33 | 33 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 1,134,352 | 1,134,352 | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 125 | ACCESSION TRAVEL | 86,485 | 86,485 | ..... |
| 130 | TRAINING TRAVEL | 79,127 | 66,127 | - 13,000 |
| 135 | OPERATIONAL TRAVEL | 327,304 | 294,574 | - 32,730 |
| 140 | ROTATIONAL TRAVEL | 512,982 | 461,684 | - 51,298 |
| 145 | SEPARATION TRAVEL | 169,760 | 169,760 | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 16,123 | 16,123 | ..... |
| 155 | NON-TEMPORARY STORAGE | 41,132 | 41,132 | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 30,183 | 30,183 | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 1,263,096 | 1,166,068 | - 97,028 |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 124 | 124 | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 3,440 | 3,440 | ..... |
| 180 | DEATH GRATUITIES | 16,500 | 16,500 | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 65,562 | 65,562 | ..... |
| 195 | EDUCATION BENEFITS | 209 | 209 | ..... |
| 200 | ADOPTION EXPENSES | 628 | 628 | ..... |
| 210 | TRANSPORTATION SUBSIDY | 5,900 | 5,900 | ..... |
| 215 | PARTIAL DISLOCATION ALLOWANCE | 1,930 | 1,930 | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 29,849 | 29,849 | ..... |
| 218 | JUNIOR ROTC | 16,373 | 16,373 | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 140,515 | 140,515 | ..... |
| | LESS REIMBURSABLES | - 426,711 | - 426,711 | ..... |
| | UNDISTRIBUTED ADJUSTMENT ..... | ..... | - 125,789 | - 125,789 |
| | TOTAL, ACTIVE FORCES, AIR FORCE | 28,519,877 | 28,252,060 | - 267,817 |
| | TOTAL, MILITARY PERSONNEL, AIR FORCE | 28,519,877 | 28,252,060 | - 267,817 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| | BA 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | Basic Pay | 4,896,132 | 4,856,132 | - 40,000 |
| | Improving funds management: Lower than budgeted strength levels ..... | ..... | ..... | - 40,000 |
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | Basic Pay | 8,764,297 | 8,759,297 | - 5,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| | Improving funds management: Active Duty for Operational Support excess to requirement | | | - 5,000 |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 130 | Training Travel | 79,127 | 66,127 | - 13,000 |
| | Improving funds management: Excess to requirement .. | | | - 13,000 |
| 135 | Operational Travel | 327,304 | 294,574 | - 32,730 |
| | Improving funds management: PCS efficiency | | | - 32,730 |
| 140 | Rotational Travel | 512,982 | 461,684 | - 51,298 |
| | Improving funds management: PCS efficiency | | | - 51,298 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances ... | | - 125,789 | - 125,789 |

RESERVE PERSONNEL, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$4,450,941,000 |
| Budget estimate, 2014 | 4,565,261,000 |
| Committee recommendation | 4,430,784,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$4,430,784,000. This is \$134,477,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | RESERVE PERSONNEL, ARMY | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,578,274 | 1,558,274 | - 20,000 |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 39,508 | 39,508 | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 276,721 | 265,221 | - 11,500 |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 13,225 | 13,225 | |
| 60 | MOBILIZATION TRAINING | 7,629 | 7,629 | |
| 70 | SCHOOL TRAINING | 206,138 | 206,138 | |
| 80 | SPECIAL TRAINING | 261,954 | 261,954 | |
| 90 | ADMINISTRATION AND SUPPORT | 2,034,705 | 2,034,705 | |
| 100 | EDUCATION BENEFITS | 22,687 | 22,687 | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 63,459 | 63,459 | |
| 130 | OTHER PROGRAMS | 60,961 | 60,961 | |
| | TOTAL, BUDGET ACTIVITY 1 | 4,565,261 | 4,533,761 | - 31,500 |
| | UNDISTRIBUTED ADJUSTMENT | | - 102,977 | - 102,977 |
| | TOTAL RESERVE PERSONNEL, ARMY | 4,565,261 | 4,430,784 | - 134,477 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 1,578,274 | 1,558,274 | -20,000 |
| | Improving funds management: Lower than budgeted strength levels | | | -20,000 |
| 30 | Pay Group F Training (Recruits) | 276,721 | 265,221 | -11,500 |
| | Improving funds management: Projected underexecution | | | -11,500 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | -102,977 | -102,977 |

RESERVE PERSONNEL, NAVY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,871,550,000 |
| Budget estimate, 2014 | 1,891,936,000 |
| Committee recommendation | 1,846,795,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,846,795,000. This is \$45,141,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | RESERVE PERSONNEL, NAVY | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 602,319 | 602,319 | ..... |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 9,489 | 9,489 | ..... |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 50,501 | 50,501 | ..... |
| 60 | MOBILIZATION TRAINING | 8,986 | 8,986 | ..... |
| 70 | SCHOOL TRAINING | 55,326 | 50,726 | -4,600 |
| 80 | SPECIAL TRAINING | 101,870 | 89,470 | -12,400 |
| 90 | ADMINISTRATION AND SUPPORT | 1,006,454 | 1,002,454 | -4,000 |
| 100 | EDUCATION BENEFITS | 104 | 104 | ..... |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 56,887 | 56,887 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 1,891,936 | 1,870,936 | -21,000 |
| | UNDISTRIBUTED ADJUSTMENT ..... | ..... | -24,141 | -24,141 |
| | TOTAL, RESERVE PERSONNEL, NAVY | 1,891,936 | 1,846,795 | -45,141 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|------------------------------------|----------------------|--------------------------|-----------------------------|
| 70 | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| | School Training | 55,326 | 50,726 | -4,600 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Improving funds management: Unit conversion training excess to requirement | | | - 4,600 |
| 80 | Special Training | 101,870 | 89,470 | - 12,400 |
| | Improving funds management: Active Duty special training excess to requirement | | | - 12,400 |
| 90 | Administration and Support | 1,006,454 | 1,002,454 | - 4,000 |
| | Improving funds management: Full-time support bonuses excess to requirement | | | - 1,000 |
| | Improving funds management: Officer retention bonuses excess to requirement | | | - 3,000 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | - 24,141 | - 24,141 |

RESERVE PERSONNEL, MARINE CORPS

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$657,382,000 |
| Budget estimate, 2014 | 677,499,000 |
| Committee recommendation | 657,841,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$657,841,000. This is \$19,658,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | RESERVE PERSONNEL, MARINE CORPS | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 233,722 | 233,722 | ..... |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 30,555 | 30,555 | ..... |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 135,088 | 135,088 | ..... |
| 60 | MOBILIZATION TRAINING | 3,677 | 3,677 | ..... |
| 70 | SCHOOL TRAINING | 19,448 | 19,448 | ..... |
| 80 | SPECIAL TRAINING | 18,968 | 18,968 | ..... |
| 90 | ADMINISTRATION AND SUPPORT | 227,453 | 217,453 | - 10,000 |
| 95 | PLATOON LEADER CLASS | 7,770 | 7,770 | ..... |
| 100 | EDUCATION BENEFITS | 818 | 818 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 677,499 | 667,499 | - 10,000 |
| | UNDISTRIBUTED ADJUSTMENT | | - 9,658 | - 9,658 |
| | TOTAL, RESERVE PERSONNEL, MARINE CORPS | 677,499 | 657,841 | - 19,658 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 90 | Administration And Support | 227,453 | 217,453 | -10,000 |
| | Improving funds management: Full-time pay and allowances projected underexecution | | | -10,000 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | -9,658 | -9,658 |

RESERVE PERSONNEL, AIR FORCE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,720,152,000 |
| Budget estimate, 2014 | 1,758,629,000 |
| Committee recommendation | 1,719,497,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,719,497,000. This is \$39,132,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | RESERVE PERSONNEL, AIR FORCE | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 672,181 | 664,181 | -8,000 |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 104,818 | 100,068 | -4,750 |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 73,281 | 73,281 | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 755 | 755 | |
| 60 | MOBILIZATION TRAINING | 568 | 568 | |
| 70 | SCHOOL TRAINING | 149,078 | 149,078 | |
| 80 | SPECIAL TRAINING | 295,335 | 295,335 | |
| 90 | ADMINISTRATION AND SUPPORT | 388,973 | 374,973 | -14,000 |
| 100 | EDUCATION BENEFITS | 13,507 | 13,507 | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 55,220 | 55,220 | |
| 130 | OTHER PROGRAMS (ADMIN & SUPPORT) | 4,913 | 4,913 | |
| | TOTAL, BUDGET ACTIVITY 1 | 1,758,629 | 1,731,879 | -26,750 |
| | UNDISTRIBUTED ADJUSTMENT | | -12,382 | -12,382 |
| | TOTAL, RESERVE PERSONNEL, AIR FORCE | 1,758,629 | 1,719,497 | -39,132 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|--|----------------------|--------------------------|----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 672,181 | 664,181 | -8,000 |
| | Improving funds management: Lower than budgeted officer strength | | | -8,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| 20 | Pay Group B Training (Backfill for Active Duty) | 104,818 | 100,068 | - 4,750 |
| | Improving funds management: Lower than budgeted strength levels | | | - 4,750 |
| 90 | Administration and Support | 388,973 | 374,973 | - 14,000 |
| | Improving funds management: Reserve incentive program excess to requirement | | | - 14,000 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances | | - 12,382 | - 12,382 |

NATIONAL GUARD PERSONNEL, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$7,971,044,000 |
| Budget estimate, 2014 | 8,041,268,000 |
| Committee recommendation | 7,959,072,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$7,959,072,000. This is \$82,196,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | NATIONAL GUARD PERSONNEL, ARMY | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 2,400,466 | 2,392,466 | - 8,000 |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 557,753 | 540,503 | - 17,250 |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 35,718 | 35,718 | |
| 70 | SCHOOL TRAINING | 576,399 | 576,399 | |
| 80 | SPECIAL TRAINING | 665,242 | 665,242 | |
| 90 | ADMINISTRATION AND SUPPORT | 3,779,017 | 3,758,017 | - 21,000 |
| 100 | EDUCATION BENEFITS | 26,673 | 26,673 | |
| | TOTAL, BUDGET ACTIVITY 1 | 8,041,268 | 7,995,018 | - 46,250 |
| | UNDISTRIBUTED ADJUSTMENT | | - 35,946 | - 35,946 |
| | TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 8,041,268 | 7,959,072 | - 82,196 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| | BA1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 2,400,466 | 2,392,466 | - 8,000 |
| | Improving funds management: Lower than budgeted strength levels | | | - 8,000 |
| 30 | Pay Group F Training (Recruits) | 557,753 | 540,503 | - 17,250 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| | Improving funds management: Lower than budgeted strength levels | | | - 17,250 |
| 90 | Administration and Support | 3,779,017 | 3,758,017 | - 21,000 |
| | Improving funds management: Enlistment bonuses initial payments excess to requirement | | | - 21,000 |
| | UNDISTRIBUTED ADJUSTMENT | | | |
| | Improving funds management: Unobligated balances ... | | - 35,946 | - 35,946 |

NATIONAL GUARD PERSONNEL, AIR FORCE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$3,149,828,000 |
| Budget estimate, 2014 | 3,177,961,000 |
| Committee recommendation | 3,145,144,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$3,145,144,000. This is \$32,817,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | NATIONAL GUARD PERSONNEL, AIR FORCE | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 943,573 | 925,573 | - 18,000 |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 111,468 | 111,468 | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 5,006 | 5,006 | |
| 70 | SCHOOL TRAINING | 250,327 | 250,327 | |
| 80 | SPECIAL TRAINING | 165,588 | 165,588 | |
| 90 | ADMINISTRATION AND SUPPORT | 1,684,563 | 1,684,563 | |
| 100 | EDUCATION BENEFITS | 17,436 | 17,436 | |
| | TOTAL, BUDGET ACTIVITY 1 | 3,177,961 | 3,159,961 | - 18,000 |
| | UNDISTRIBUTED ADJUSTMENT | | - 14,817 | - 14,817 |
| | TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 3,177,961 | 3,145,144 | - 32,817 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|--|----------------------|--------------------------|----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 943,573 | 925,573 | - 18,000 |
| | Improving funds management: Travel active duty for training projected underexecution | | | - 18,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|--|----------------------|--------------------------|----------------------------|
| | UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances ..... | ..... | -14,817 | -14,817 |

**TITLE II
OPERATION AND MAINTENANCE**

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2014 budget requests a total of \$175,097,941,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$178,573,167,000 for fiscal year 2014. This is \$3,475,226,000 above the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2014 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

| Account | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|----------------------|--------------------------|-----------------------------|
| Operation and Maintenance: | | | |
| Operation and Maintenance, Army | 35,073,077 | 36,938,580 | + 1,865,503 |
| Operation and Maintenance, Navy | 39,945,237 | 41,613,205 | + 1,667,968 |
| Operation and Maintenance, Marine Corps | 6,254,650 | 6,359,736 | + 105,086 |
| Operation and Maintenance, Air Force | 37,270,842 | 37,626,333 | + 355,491 |
| Operation and Maintenance, Defense-Wide | 32,997,693 | 32,597,068 | - 400,625 |
| Operation and Maintenance, Army Reserve | 3,095,036 | 3,096,436 | + 1,400 |
| Operation and Maintenance, Navy Reserve | 1,197,752 | 1,208,552 | + 10,800 |
| Operation and Maintenance, Marine Corps Reserve | 263,317 | 261,317 | - 2,000 |
| Operation and Maintenance, Air Force Reserve | 3,164,607 | 3,148,307 | - 16,300 |
| Operation and Maintenance, Army National Guard | 7,054,196 | 7,082,599 | + 28,403 |
| Operation and Maintenance, Air National Guard | 6,566,004 | 6,505,204 | - 60,800 |
| United States Court of Appeals for the Armed Forces | 13,606 | 13,606 | ..... |
| Environmental Restoration, Army | 298,815 | 298,815 | ..... |
| Environmental Restoration, Navy | 316,103 | 316,103 | ..... |
| Environmental Restoration, Air Force | 439,820 | 439,820 | ..... |
| Environmental Restoration, Defense-Wide | 10,757 | 10,757 | ..... |
| Environmental Restoration, Formerly Used Defense Sites | 237,443 | 287,443 | + 50,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 109,500 | 109,500 | ..... |
| Cooperative Threat Reduction Account | 528,455 | 528,455 | ..... |
| OCOTF | 5,000 | ..... | - 5,000 |
| Department of Defense Acquisition Workforce Development Fund .. | 256,031 | 131,331 | - 124,700 |
| Total | 175,097,941 | 178,573,167 | + 3,475,226 |

OPERATION AND MAINTENANCE OVERVIEW

Civilian Workforce.—The civilian workforce has faced many challenges over the past several years. The last pay raise was in 2010.

In 2013, the Department took specific action to release temporary employees, freeze hiring, and furlough most of its civilian workforce due to sequestration. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces. The Committee is increasingly concerned over the impact of these challenges on the Department's ability to maintain a stable, effective, right-sized civilian cadre. Therefore, the Committee fully funds the 1 percent pay raise for civilian employees as requested.

Overestimation of Civilian Workforce.—While the Committee supports a strong civilian workforce, the fiscal year 2014 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2014. Through analysis directed by the Committee during the budget review, each service and defense agency identified the current estimate for civilian full time equivalents [FTE] that will be on the books in fiscal year 2013 and it is far short of what was planned for in the budget request. The results showed that the total difference between the planned fiscal year 2013 FTE level and the current estimate is approximately 11,660 FTE. That means that at the beginning of fiscal year 2014 the Department of Defense will have 11,660 fewer FTE than the planned starting number. Considering that the fully-burdened average salary of Department of Defense civilians is approximately \$100,000 that could mean an overstatement of about \$1,200,000,000 in the operation and maintenance accounts based on the overestimation of civilian FTE levels at the beginning of fiscal year 2014. The Committee recommendation includes an overestimation reduction.

Voluntary Military Education Programs—Tracking Outcomes.—The Committee is concerned about the lack of information available on the outcomes of students receiving Tuition Assistance and My Career Advancement Account [MyCAA] benefits. Therefore, the Committee directs the Department to submit a report tracking such outcomes of each of these programs. The report shall be submitted on or before June 1, 2014, and shall include, but not be limited to, the following data totals for calendar year 2013: an aggregate graduation rate, loan default rate, and average indebtedness. Additionally, the report shall then disaggregate the data to show these same metrics by sector: public, private for-profit, and private not-for-profit. Finally, the report shall include the percentage of servicemembers utilizing the Top-Up program for voluntary military education and the average dollar amount of usage. Additionally, the Department is encouraged to make an effort to gather data on the jobs attained after graduation, specifically whether those jobs can be reasonably said to be in the field of study identified in the students' education plans.

Voluntary Military Education Programs—Education Service Officers and Third Party Audits.—The Committee recognizes the importance of voluntary military education programs to the continued education of our men and women in uniform and their spouses. In recent years, the programs have grown in popularity among servicemembers and, as such, in cost to the Federal Government. The Committee notes recent efforts to improve oversight; however, questions remain as to the effectiveness of these efforts.

The Committee is concerned that the ratio of Education Service Officers [ESOs] to servicemembers is not optimized to provide the level of support required to properly advise servicemembers about educational opportunities and the financial obligations tied to them. The Committee is also concerned about the number and transparency of third party audits of schools within the Department's Tuition Assistance program. The Committee encourages the Department to further analyze the ratio of ESOs to servicemembers and the number and transparency of third party audits to make improvements during fiscal year 2014.

In order to better inform future requests, the Committee directs the Government Accountability Office [GAO] to provide a report to the congressional defense committees making recommendations on the issues of ESO ratios and third party audits within 90 days of the date of enactment of this act. Within the analysis, the Committee suggests the GAO review counseling service ratios in educational support programs across the Government to measure the Department of Defense's efforts against those of similar programs. Also, the GAO shall review the current third party audits of schools within the Tuition Assistance program and provide recommendations for improvements to the audit process, if warranted, and shall provide examples of organizations with the expertise to conduct such reviews.

Extremity Protection Program.—The Committee encourages the Department of Defense to fully fund the Cold Weather Protective Equipment—Extremity Protection Program in order to sustain research and development programs, acquisition requirements and to maintain a basic combat capability in protective equipment for servicemembers.

Telecommunications Expense Management.—The Consolidated Appropriations Act, 2012, directed the Secretary of Defense to complete a study and assess the feasibility of using commercial off-the-shelf [COTS] telecommunication expense management solutions to improve enterprise visibility over the Department's telecommunications expenses and identify possible efficiencies in this growing technological area. Since that study was completed, the Department of Defense Chief Information Officer [CIO] promulgated guidance regarding the use of these management solutions. The Committee is concerned that the military services are not yet in compliance with the CIO's guidance. Therefore, the Committee recommends that the Secretary of Defense defer new large telecommunications contracts until the Department has begun to proactively manage telecommunications usage utilizing competitively awarded COTS expense management solutions in accordance with the CIO guidance.

Combat and Camouflage Utility Uniforms.—The Committee is concerned about the high cost of and disparity in protection from separate combat and camouflage utility uniforms fielded by the military services. The Committee believes that the Secretary of Defense should take steps to end separate development and fielding of service-specific combat and camouflage utility uniforms and adopt and field the same combat and camouflage utility uniforms for use by all members of the Armed Forces to the maximum extent practicable. The issue is addressed in section 8038 of this act

which is consistent with S. 1197, the National Defense Authorization Act for Fiscal Year 2014, as reported.

Presidential Management Fellows Program.—The Committee is concerned about the future of the Presidential Management Fellow [PMF] Program in the Office of the Secretary of Defense [OSD]. The PMF Program serves as an important tool to grow young professionals as future leaders in OSD. In this time of budget uncertainty, it is essential that the Department capitalize on its investment in the next generation of leadership and plan to incorporate them into the workforce. The Committee directs the Department to continue to fully fund the program at the President's budget request level and offer placement of no fewer than three new PMFs into the program in fiscal year 2014. The Committee further directs that successful PMFs shall be converted into full-time permanent positions within the Office of the Secretary of Defense at the completion of the PMF program.

Reserve and Guard Access to the National Military Command Center.—The Committee is concerned about the recent limitation in access for Guard and Reserve personnel assigned on long-term orders to drill in the National Military Command Center (NMCC) under Joint Staff Instruction 5241.01G. Members of the Guard and Reserve perform critical functions to the NMCC and their presence enables continued cost-effective operations. The Committee directs that Guard and Reserve personnel drilling in the NMCC shall be provided the same access as Active Duty and civilian personnel assigned to the NMCC.

Advanced Trauma Training Program for National Guard and Reserve.—The Committee recognizes the valuable support universities, hospitals, and other military partners provide by offering civilian-based emergency response trauma training to sustain medics' and medical providers' capabilities of the National Guard Enhanced Response Forces Packages [CERFP], National Guard Homeland Response Forces [NGHRF], and the Army Reserve Consequence Management Response Forces [CCMRF]. The Committee encourages the National Guard and Reserve to continue pursuing state of the art trauma training with these civilian partners, thus maintaining unit medical readiness postures at optimum levels as the CERFPs, NGHRFs, and CCMRFs military healthcare providers maintain their individual skills to respond effectively to emergency incidents on the Homeland. Furthermore, in order to minimize the civilian-military operational gaps, in the event of a catastrophic incident, the Committee also encourages the development of enhanced preparedness medical training programs focusing on mass casualty triage, advanced disaster life support, advanced hazardous material life support, emergency dental, and psychological health by increasing civilian-based advanced trauma expertise gained through day-to-day experiences and medical research programs.

Decontamination Lotion.—The Committee recognizes the importance of chemical warfare countermeasures that can be carried by individual service members and packaged in individual troop kits. In the event of a chemical attack, immediate access to decontamination measures will be critical to mitigate serious injuries due to exposure. The Committee encourages the Department of Defense to place a high priority on current and developing decon-

tamination agents and fully fund annual service specific requirements.

New Strategic Arms Treaty.—The Committee is concerned about a possible delay in announcing New Strategic Arms Treaty force structure levels and encourages the Secretary of Defense to make those announcements prior to submission of the Fiscal Year 2015 budget request.

Joint Prisoner of War/Missing in Action Accounting Command [JPAC] Efforts.—Section 1509 of the Fiscal Year 2010 National Defense Authorization Act [NDAA] directed the Department of Defense to ensure that at least 200 missing persons are accounted for under the JPAC program annually beginning in fiscal year 2015. The Committee encourages the Department to consider partnering with research universities with expertise in archeology and remains recovery to assist in becoming compliant with the NDAA mandates.

Dual-Status Military Technicians.—Military technicians are civilian employees of the Department of Army or Department of the Air Force, employed by a State Adjutant General, but they are also members of the military because they are required to be drilling (part-time) military members of the National Guard. These technicians provide the day-to-day continuity in the operation and training of National Guard Units. Given their dual-status role, military technicians are required to maintain the same individual-level of readiness as their Active component counterparts and directly contribute to unit-level readiness in support of National Guard missions. As such, the Committee encourages the Department of Defense to treat military technician pay the same as their Active component counterparts when planning for employee furloughs.

Stuart Creek 2 Wildfire.—The Stuart Creek 2 Fire, which has burned 85,018 acres near residential areas of Fairbanks, Alaska, began June 19, 2013, on a military training range 25 miles east of North Pole. The Army is currently investigating whether or not the fire was caused by live fire artillery on the Army’s Yukon Training Range. The Committee is deeply concerned about reports that the live fire artillery exercise was permitted to occur notwithstanding the advice of the Bureau of Land Management’s Alaska Fire Service and the Fort Wainwright Garrison that it be postponed due to the high potential for wildfire. Accordingly, the Committee directs the Army to review its procedures for determining when to postpone exercises due to wildfire risk in light of the outcome of its investigation into the Stuart Creek Fire, and to report to the congressional defense committees on its conclusions no later than April 15, 2014.

OPERATION AND MAINTENANCE, ARMY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$35,367,901,000 |
| Budget estimate, 2014 | 35,073,077,000 |
| Committee recommendation | 36,938,580,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

² Includes emergency funding of \$5,370,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113–2).

The Committee recommends an appropriation of \$36,938,580,000. This is \$1,865,503,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, ARMY | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | LAND FORCES | | | |
| 10 | MANEUVER UNITS | 888,114 | 1,276,685 | + 388,571 |
| 20 | MODULAR SUPPORT BRIGADES | 72,624 | 80,890 | + 8,266 |
| 30 | ECHELONS ABOVE BRIGADES | 617,402 | 674,028 | + 56,626 |
| 40 | THEATER LEVEL ASSETS | 602,262 | 614,866 | + 12,604 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 1,032,484 | 1,154,051 | + 121,567 |
| 60 | AVIATION ASSETS | 1,287,462 | 1,379,121 | + 91,659 |
| | LAND FORCES READINESS | | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 3,559,656 | 3,540,427 | - 19,229 |
| 80 | LAND FORCES SYSTEMS READINESS | 454,477 | 454,477 | ..... |
| 90 | LAND FORCES DEPOT MAINTENANCE | 1,481,156 | 2,584,156 | + 1,103,000 |
| | LAND FORCES READINESS SUPPORT | | | |
| 100 | BASE OPERATIONS SUPPORT | 7,278,154 | 7,413,375 | + 135,221 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 2,754,712 | 3,129,712 | + 375,000 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 425,271 | 425,271 | ..... |
| 130 | COMBATANT COMMANDER'S CORE OPERATIONS | 185,064 | 185,064 | ..... |
| 170 | COMBATANT COMMANDERS ANCILLARY MISSIONS | 463,270 | 463,270 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 21,102,108 | 23,375,393 | + 2,273,285 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | |
| | MOBILITY OPERATIONS | | | |
| 180 | STRATEGIC MOBILITY | 360,240 | 360,240 | ..... |
| 190 | ARMY PREPOSITIONED STOCKS | 192,105 | 192,105 | ..... |
| 200 | INDUSTRIAL PREPAREDNESS | 7,101 | 7,101 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 559,446 | 559,446 | ..... |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| | ACCESSION TRAINING | | | |
| 210 | OFFICER ACQUISITION | 115,992 | 115,992 | ..... |
| 220 | RECRUIT TRAINING | 52,323 | 52,323 | ..... |
| 230 | ONE STATION UNIT TRAINING | 43,589 | 43,589 | ..... |
| 240 | SENIOR RESERVE OFFICERS TRAINING CORPS | 453,745 | 453,745 | ..... |
| | BASIC SKILL AND ADVANCED TRAINING | | | |
| 250 | SPECIALIZED SKILL TRAINING | 1,034,495 | 1,034,495 | ..... |
| 260 | FLIGHT TRAINING | 1,016,876 | 1,051,876 | + 35,000 |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION | 186,565 | 186,565 | ..... |
| 280 | TRAINING SUPPORT | 652,514 | 652,514 | ..... |
| | RECRUITING AND OTHER TRAINING AND EDUCATION | | | |
| 290 | RECRUITING AND ADVERTISING | 485,500 | 485,500 | ..... |
| 300 | EXAMINING | 170,912 | 170,912 | ..... |
| 310 | OFF-DUTY AND VOLUNTARY EDUCATION | 251,523 | 251,523 | ..... |
| 320 | CIVILIAN EDUCATION AND TRAINING | 184,422 | 184,422 | ..... |
| 330 | JUNIOR RESERVE OFFICERS TRAINING CORPS | 181,105 | 185,105 | + 4,000 |
| | TOTAL, BUDGET ACTIVITY 3 | 4,829,561 | 4,868,561 | + 39,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | SECURITY PROGRAMS | | | |
| 340 | SECURITY PROGRAMS | 1,023,946 | 1,023,946 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | LOGISTICS OPERATIONS | | | |
| 350 | SERVICEWIDE TRANSPORTATION | 690,089 | 690,089 | ..... |
| 360 | CENTRAL SUPPLY ACTIVITIES | 774,120 | 774,120 | ..... |
| 370 | LOGISTICS SUPPORT ACTIVITIES | 651,765 | 651,765 | ..... |
| 380 | AMMUNITION MANAGEMENT | 453,051 | 453,051 | ..... |
| | SERVICEWIDE SUPPORT | | | |
| 390 | ADMINISTRATION | 487,737 | 460,955 | - 26,782 |
| 400 | SERVICEWIDE COMMUNICATIONS | 1,563,115 | 1,563,115 | ..... |
| 410 | MANPOWER MANAGEMENT | 326,853 | 313,853 | - 13,000 |
| 420 | OTHER PERSONNEL SUPPORT | 234,364 | 234,364 | ..... |
| 430 | OTHER SERVICE SUPPORT | 1,212,091 | 1,191,091 | - 21,000 |
| 440 | ARMY CLAIMS ACTIVITIES | 243,540 | 243,540 | ..... |
| 450 | REAL ESTATE MANAGEMENT | 241,101 | 241,101 | ..... |
| 460 | BASE OPERATIONS SUPPORT | 226,291 | 226,291 | ..... |
| | SUPPORT OF OTHER NATIONS | | | |
| 460 | SUPPORT OF NATO OPERATIONS | 426,651 | 426,651 | ..... |
| 470 | MISC. SUPPORT OF OTHER NATIONS | 27,248 | 27,248 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 8,581,962 | 8,521,180 | - 60,782 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 378,000 | - 378,000 |
| | DTRA TRANSFER NOT ACCOUNTED FOR ..... | ..... | - 8,000 | - 8,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY | 35,073,077 | 36,938,580 | + 1,865,503 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 111 | MANEUVER UNITS | 888,114 | 1,276,685 | + 388,571 |
| | Restoring Readiness: Army Unfunded Requirement for Brigade Combat Teams ..... | ..... | ..... | + 171,000 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 217,571 |
| 112 | MODULAR SUPPORT BRIGADES | 72,624 | 80,890 | + 8,266 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 8,266 |
| 113 | ECHELONS ABOVE BRIGADE | 617,402 | 674,028 | + 56,626 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 56,626 |
| 114 | THEATER LEVEL ASSETS | 602,262 | 614,866 | + 12,604 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 12,604 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 1,032,484 | 1,154,051 | + 121,567 |
| | Budget Documentation Disparity: Training Programs .... | ..... | ..... | - 10,000 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 131,567 |
| 116 | AVIATION ASSETS | 1,287,462 | 1,379,121 | + 91,659 |
| | Restoring Readiness: Army Unfunded Requirement for Flying Hour Program ..... | ..... | ..... | + 63,000 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 28,659 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 3,559,656 | 3,540,427 | - 19,229 |
| | Improving Funds Management: Lack of Justification for Increases for Forward Operating Budget Requests .... | ..... | ..... | - 228,229 |
| | Restoring Readiness: Army Unfunded Requirement for Force Readiness Operations Support ..... | ..... | ..... | + 209,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|---|----------------------|--------------------------|-----------------------------|
| 123 | LAND FORCES DEPOT MAINTENANCE | 1,481,156 | 2,584,156 | + 1,103,000 |
| | Restoring Readiness: Army Unfunded Requirement for Reset | | | + 1,103,000 |
| 131 | BASE OPERATIONS SUPPORT | 7,278,154 | 7,413,375 | + 135,221 |
| | Environmental Conservation for Ranges to Address Shortfalls | | | + 10,000 |
| | Transfer from Title IX: Operating Costs to Support End Strength | | | + 125,221 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION | 2,754,712 | 3,129,712 | + 375,000 |
| | Transfer: Arlington National Cemetery Funded in the Military Construction & Veterans Affairs Appropriations Bill | | | - 25,000 |
| | Army Unfunded Requirement for Facility Sustainment, Restoration and Modernization | | | + 400,000 |
| 322 | FLIGHT TRAINING | 1,016,876 | 1,051,876 | + 35,000 |
| | Restoring Readiness: Army Unfunded Requirement for Flight Training | | | + 35,000 |
| 335 | JUNIOR ROTC | 181,105 | 185,105 | + 4,000 |
| | Increase for JROTC Program | | | + 4,000 |
| 431 | ADMINISTRATION | 487,737 | 460,955 | - 26,782 |
| | Reduce Duplication: Eliminate Requested Growth to Headquarters | | | - 26,782 |
| 433 | MANPOWER MANAGEMENT | 326,853 | 313,853 | - 13,000 |
| | Budget Documentation Disparity: Civilian Workforce Transformation Program Funded in Budget Activity 3 | | | - 13,000 |
| 435 | OTHER SERVICE SUPPORT | 1,212,091 | 1,191,091 | - 21,000 |
| | Reduce Duplication: Eliminate Requested Growth to Management and Operations | | | - 13,000 |
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for the Defense Finance and Accounting Service Bill | | | - 8,000 |
| UNDIST | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 378,000 |
| UNDIST | Budget Documentation Disparity: Defense Threat Reduction Agency Transfer Not Properly Accounted for in Budget Documentation | | | - 8,000 |

Army Force Structure.—In late June of 2013, the Army announced plans to reduce its number of brigade combat teams [BCTs] from 45 to 33 by the end of fiscal year 2017 as a result of the Budget Control Act of 2011. The near-term funding reductions will be met through a reduction in authorized end strength from approximately 570,000 Active Duty and 358,000 Army National Guard to approximately 490,000 and 350,000, respectively. The Army Reserve will forgo a planned growth of 1,000 soldiers and will remain at 205,000. Twelve BCTs will be eliminated, but the remaining BCTs will be reorganized by adding one maneuver battalion (from 2 to 3) as well as engineer and fire capabilities, to make armor and infantry BCTs more lethal, flexible, and agile.

Despite the timing of the announcement, the Army claims that the budgetary implications of the restructuring decisions are included in the fiscal year 2014 President's budget submission. However, the cost of the restructuring cannot be identified in the budget justification. Therefore, the Committee directs the Army to provide a full cost analysis of its restructuring and stationing decisions to the congressional defense committees no later than 90 days after

the enactment of this act. The cost analysis shall include the following data broken out by fiscal year beginning in fiscal year 2014 and for each subsequent fiscal year across the future year defense plan [FYDP]: (a) the costs and savings assumed by appropriation with line item detail, and (b) workforce implications by showing changes broken out by civilian and contractor personnel.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2013¹ \$41,599,550,000
 Budget estimate, 2014 39,945,237,000
 Committee recommendation 41,613,205,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

² Includes emergency funding of \$40,015,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113–2).

The Committee recommends an appropriation of \$41,613,205,000. This is \$1,667,968,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, NAVY | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | AIR OPERATIONS | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 4,952,522 | 5,064,522 | + 112,000 |
| 20 | FLEET AIR TRAINING | 1,826,404 | 1,826,404 | ..... |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES | 38,639 | 38,639 | ..... |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT | 90,030 | 155,030 | + 65,000 |
| 50 | AIR SYSTEMS SUPPORT | 362,700 | 362,700 | ..... |
| 60 | AIRCRAFT DEPOT MAINTENANCE | 915,881 | 1,036,881 | + 121,000 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 35,838 | 35,838 | ..... |
| 80 | AVIATION LOGISTICS | 379,914 | 379,914 | ..... |
| | SHIP OPERATIONS | | | |
| 90 | MISSION AND OTHER SHIP OPERATIONS | 3,884,836 | 4,620,836 | + 736,000 |
| 100 | SHIP OPERATIONS SUPPORT AND TRAINING | 734,852 | 734,852 | ..... |
| 110 | SHIP DEPOT MAINTENANCE | 5,191,511 | 5,191,511 | ..... |
| 120 | SHIP DEPOT OPERATIONS SUPPORT | 1,351,274 | 1,381,274 | + 30,000 |
| | COMBAT COMMUNICATIONS/SUPPORT | | | |
| 130 | COMBAT COMMUNICATIONS | 701,316 | 681,316 | – 20,000 |
| 140 | ELECTRONIC WARFARE | 97,710 | 97,710 | ..... |
| 150 | SPACE SYSTEMS AND SURVEILLANCE | 172,330 | 172,330 | ..... |
| 160 | WARFARE TACTICS | 454,682 | 454,682 | ..... |
| 170 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 328,406 | 328,406 | ..... |
| 180 | COMBAT SUPPORT FORCES | 946,429 | 1,087,297 | + 140,868 |
| 190 | EQUIPMENT MAINTENANCE | 142,249 | 142,249 | ..... |
| 200 | DEPOT OPERATIONS SUPPORT | 2,603 | 2,603 | ..... |
| 210 | COMBATANT COMMANDERS CORE OPERATIONS | 102,970 | 102,970 | ..... |
| 220 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 199,128 | 199,128 | ..... |
| | WEAPONS SUPPORT | | | |
| 230 | CRUISE MISSILE | 92,671 | 92,671 | ..... |
| 240 | FLEET BALLISTIC MISSILE | 1,193,188 | 1,193,188 | ..... |
| 250 | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 105,985 | 105,985 | ..... |
| 260 | WEAPONS MAINTENANCE | 532,627 | 532,627 | ..... |
| 270 | OTHER WEAPON SYSTEMS SUPPORT | 304,160 | 304,160 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | BASE SUPPORT | | | |
| 280 | ENTERPRISE INFORMATION TECHNOLOGY | 1,011,528 | 1,011,528 | ..... |
| 290 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,996,821 | 2,096,821 | + 100,000 |
| 300 | BASE OPERATING SUPPORT | 4,460,918 | 4,830,918 | + 370,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 32,610,122 | 34,264,990 | + 1,654,868 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | |
| | READY RESERVE AND PREPOSITIONING FORCES | | | |
| 310 | SHIP PREPOSITIONING AND SURGE | 331,576 | 331,576 | ..... |
| | ACTIVATIONS/INACTIVATIONS | | | |
| 320 | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 6,638 | 6,638 | ..... |
| 330 | SHIP ACTIVATIONS/INACTIVATIONS | 222,752 | 272,752 | + 50,000 |
| | MOBILIZATION PREPAREDNESS | | | |
| 340 | FLEET HOSPITAL PROGRAM | 73,310 | 73,310 | ..... |
| 350 | INDUSTRIAL READINESS | 2,675 | 2,675 | ..... |
| 360 | COAST GUARD SUPPORT | 23,794 | 23,794 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 660,745 | 710,745 | + 50,000 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| | ACCESSION TRAINING | | | |
| 370 | OFFICER ACQUISITION | 148,516 | 148,516 | ..... |
| 380 | RECRUIT TRAINING | 9,384 | 9,384 | ..... |
| 390 | RESERVE OFFICERS TRAINING CORPS | 139,876 | 139,876 | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | |
| 400 | SPECIALIZED SKILL TRAINING | 630,069 | 630,069 | ..... |
| 410 | FLIGHT TRAINING | 9,294 | 9,294 | ..... |
| 420 | PROFESSIONAL DEVELOPMENT EDUCATION | 169,082 | 169,082 | ..... |
| 430 | TRAINING SUPPORT | 164,368 | 164,368 | ..... |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 440 | RECRUITING AND ADVERTISING | 241,733 | 242,833 | + 1,100 |
| 450 | OFF-DUTY AND VOLUNTARY EDUCATION | 139,815 | 139,815 | ..... |
| 460 | CIVILIAN EDUCATION AND TRAINING | 94,632 | 94,632 | ..... |
| 470 | JUNIOR ROTC | 51,373 | 53,373 | + 2,000 |
| | TOTAL, BUDGET ACTIVITY 3 | 1,798,142 | 1,801,242 | + 3,100 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | SERVICEWIDE SUPPORT | | | |
| 480 | ADMINISTRATION | 886,088 | 886,088 | ..... |
| 490 | EXTERNAL RELATIONS | 13,131 | 13,131 | ..... |
| 500 | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 115,742 | 115,742 | ..... |
| 510 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 382,150 | 382,150 | ..... |
| 520 | OTHER PERSONNEL SUPPORT | 268,403 | 268,403 | ..... |
| 530 | SERVICEWIDE COMMUNICATIONS | 317,293 | 317,293 | ..... |
| | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | |
| 550 | SERVICEWIDE TRANSPORTATION | 207,128 | 207,128 | ..... |
| 570 | PLANNING, ENGINEERING AND DESIGN | 295,855 | 295,855 | ..... |
| 580 | ACQUISITION AND PROGRAM MANAGEMENT | 1,140,484 | 1,140,484 | ..... |
| 590 | HULL, MECHANICAL AND ELECTRICAL SUPPORT | 52,873 | 52,873 | ..... |
| 600 | COMBAT/WEAPONS SYSTEMS | 27,587 | 27,587 | ..... |
| 610 | SPACE AND ELECTRONIC WARFARE SYSTEMS | 75,728 | 75,728 | ..... |
| | SECURITY PROGRAMS | | | |
| 620 | NAVAL INVESTIGATIVE SERVICE | 543,026 | 543,026 | ..... |
| | SUPPORT OF OTHER NATIONS | | | |
| 680 | INTERNATIONAL HEADQUARTERS AND AGENCIES | 4,965 | 4,965 | ..... |
| | OTHER PROGRAMS | | | |
| | OTHER PROGRAMS | 545,775 | 545,775 | ..... |

[In thousands of dollars]

| Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| TOTAL, BUDGET ACTIVITY 4 | 4,876,228 | 4,876,228 | ..... |
| FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING CONTRACTING EFFORTS ..... | ..... | - 10,000 | - 10,000 |
| OVERESTIMATE OF FY13 BASELINE FOR CIVILIAN COMPENSATION ..... | ..... | - 30,000 | - 30,000 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY | 39,945,237 | 41,613,205 | + 1,667,968 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 4,952,522 | 5,064,522 | + 112,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Other Flight Operations ..... | ..... | ..... | + 51,000 |
| | Restoring Readiness: Department of the Navy Unfunded Requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) ..... | ..... | ..... | + 61,000 |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 90,030 | 155,030 | + 65,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Naval Air Systems Command ..... | ..... | ..... | + 65,000 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 915,881 | 1,036,881 | + 121,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Air Depot Maintenance ..... | ..... | ..... | + 121,000 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 3,884,836 | 4,620,836 | + 736,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Other Ship Operations ..... | ..... | ..... | + 225,000 |
| | Transfer from Title IX: Ship Operations ..... | ..... | ..... | + 511,000 |
| 1B5B | SHIP DEPOT OPERATIONS SUPPORT | 1,351,274 | 1,381,274 | + 30,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Ship Depot Operations Support ..... | ..... | ..... | + 30,000 |
| 1C1C | COMBAT COMMUNICATIONS | 701,316 | 681,316 | - 20,000 |
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISN Subscription Services ..... | ..... | ..... | - 20,000 |
| 1C6C | COMBAT SUPPORT FORCES | 946,429 | 1,087,297 | + 140,868 |
| | Reduce Duplication: Human Resource Functions ..... | ..... | ..... | - 11,132 |
| | Restoring Readiness: Navy Unfunded Requirement for Navy Expeditionary Combat Enterprise Reset/Depot ..... | ..... | ..... | + 112,000 |
| | Restoring Readiness: Navy Unfunded Requirement for Fleet Cyber Command/Naval Cyber Forces ..... | ..... | ..... | + 40,000 |
| BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 1,996,821 | 2,096,821 | + 100,000 |
| | Navy Unfunded Requirement for Facility Sustainment, Restoration and Modernization ..... | ..... | ..... | + 100,000 |
| BSS1 | BASE OPERATING SUPPORT | 4,460,918 | 4,830,918 | + 370,000 |
| | Navy Unfunded Requirement for Environmental Compliance, Collateral Equipment and Shore Infrastructure ..... | ..... | ..... | + 360,000 |
| | Environmental Conservation for Ranges to Address Shortfalls ..... | ..... | ..... | + 10,000 |
| 2B2G | SHIP ACTIVATIONS/INACTIVATIONS | 222,752 | 272,752 | + 50,000 |
| | Navy Unfunded Requirement for Completion of USS ENTERPRISE ..... | ..... | ..... | + 50,000 |
| 3C1L | RECRUITING AND ADVERTISING | 241,733 | 242,833 | + 1,100 |
| | Naval Sea Cadet Corps ..... | ..... | ..... | + 1,100 |
| 3C5L | JUNIOR ROTC | 51,373 | 53,373 | + 2,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|--|----------------------|--------------------------|-----------------------------|
| | Increase for JROTC Program | | | + 2,000 |
| 4A2M | EXTERNAL RELATIONS | 13,131 | 13,131 | ..... |
| | Funds Budgeted for Stennis Center for Public Service Available Only for Execution of That Program | | | [1,000] |
| UNDIST | Maintain Program Affordability: Further Efficiencies to be Gained from Consolidating Contracting Efforts | | | - 10,000 |
| UNDIST | Improving Funds Management: Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation | | | - 30,000 |

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2014 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2015 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$6,026,999,000 |
| Budget estimate, 2014 | 6,254,650,000 |
| Committee recommendation | 6,359,736,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,359,736,000. This is \$105,086,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | EXPEDITIONARY FORCES | | | |
| 10 | OPERATIONAL FORCES | 837,012 | 935,098 | + 98,086 |
| 20 | FIELD LOGISTICS | 894,555 | 894,555 | ..... |
| 30 | DEPOT MAINTENANCE | 223,337 | 279,337 | + 56,000 |
| | USMC PREPOSITIONING | | | |
| 40 | MARITIME PREPOSITIONING | 97,878 | 97,878 | ..... |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 774,619 | 774,619 | ..... |
| 70 | BASE OPERATING SUPPORT | 2,166,661 | 2,151,661 | - 15,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,994,062 | 5,133,148 | + 139,086 |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| | ACCESSION TRAINING | | | |
| 80 | RECRUIT TRAINING | 17,693 | 17,693 | ..... |
| 90 | OFFICER ACQUISITION | 896 | 896 | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | |
| 100 | SPECIALIZED SKILLS TRAINING | 100,806 | 100,806 | ..... |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION | 46,928 | 46,928 | ..... |
| 130 | TRAINING SUPPORT | 356,426 | 356,426 | ..... |
| | RECRUITING AND OTHER TRAINING EDUCATION | | | |
| 140 | RECRUITING AND ADVERTISING | 179,747 | 179,747 | ..... |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION | 52,255 | 52,255 | ..... |
| 160 | JUNIOR ROTC | 23,138 | 23,138 | ..... |
| | TOTAL, BUDGET ACTIVITY 3 | 777,889 | 777,889 | ..... |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | SERVICEWIDE SUPPORT | | | |
| 180 | SERVICEWIDE TRANSPORTATION | 43,816 | 43,816 | ..... |
| 190 | ADMINISTRATION | 305,107 | 321,107 | + 16,000 |
| 200 | ACQUISITION AND PROGRAM MANAGEMENT | 87,500 | 87,500 | ..... |
| | SECURITY PROGRAMS | | | |
| | SECURITY PROGRAMS | 46,276 | 46,276 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 482,699 | 498,699 | + 16,000 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 35,000 | - 35,000 |
| | UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS ..... | ..... | - 15,000 | - 15,000 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 6,254,650 | 6,359,736 | + 105,086 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|--|----------------------|--------------------------|-----------------------------|
| 1A1A | OPERATIONAL FORCES | 837,012 | 935,098 | + 98,086 |
| | Marine Corps Unfunded Requirement for Special Purpose Marine Air Ground Task Force-Crisis Response ..... | ..... | ..... | + 26,600 |
| | Marine Corps Unfunded Requirement for Cyber Civilian and Contractor Personnel ..... | ..... | ..... | + 5,000 |
| | Transfer from Title IX: Operating Costs to Support End Strength ..... | ..... | ..... | + 66,486 |
| 1A3A | DEPOT MAINTENANCE | 223,337 | 279,337 | + 56,000 |
| | Authorization Adjustment: Depot Maintenance ..... | ..... | ..... | + 56,000 |
| BSS1 | BASE OPERATING SUPPORT | 2,166,661 | 2,151,661 | - 15,000 |
| | Maintain Program Affordability: Unjustified Contractor Growth ..... | ..... | ..... | - 20,000 |
| | Environmental Conservation for Ranges to Address Shortfalls ..... | ..... | ..... | + 5,000 |
| 4A4G | ADMINISTRATION | 305,107 | 321,107 | + 16,000 |
| | Marine Corps Unfunded Requirement for Marine Security Guard Expansion ..... | ..... | ..... | + 16,000 |
| UNDIST | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets ..... | ..... | ..... | - 35,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|---|----------------------|--------------------------|-----------------------------|
| UNDIST | Maintain Program Affordability: Unjustified Growth for Study and Analysis Contractors ..... | ..... | ..... | - 15,000 |

OPERATION AND MAINTENANCE, AIR FORCE

| | |
|---|------------------|
| Appropriations, 2013 ^{1 2} | \$34,743,007,000 |
| Budget estimate, 2014 | 37,270,842,000 |
| Committee recommendation | 37,626,333,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$8,500,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$37,626,333,000. This is \$355,491,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, AIR FORCE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | AIR OPERATIONS | | | |
| 10 | PRIMARY COMBAT FORCES | 3,295,814 | 3,442,614 | + 146,800 |
| 20 | COMBAT ENHANCEMENT FORCES | 1,875,095 | 1,875,095 | ..... |
| 30 | AIR OPERATIONS TRAINING | 1,559,109 | 1,549,109 | - 10,000 |
| 50 | DEPOT MAINTENANCE | 5,956,304 | 6,500,404 | + 544,100 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,834,424 | 1,909,424 | + 75,000 |
| 70 | BASE OPERATING SUPPORT | 2,779,811 | 2,789,811 | + 10,000 |
| | COMBAT RELATED OPERATIONS | | | |
| 80 | GLOBAL C3I AND EARLY WARNING | 913,841 | 902,329 | - 11,512 |
| 90 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 916,837 | 916,837 | ..... |
| 100 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES | 720,349 | 720,349 | ..... |
| | SPACE OPERATIONS | | | |
| 110 | LAUNCH FACILITIES | 305,275 | 305,275 | ..... |
| 120 | SPACE CONTROL SYSTEMS | 433,658 | 433,658 | ..... |
| 130 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 1,146,016 | 1,141,116 | - 4,900 |
| 140 | COMBATANT COMMANDERS CORE OPERATIONS | 231,830 | 231,830 | ..... |
| | TRANSFER TO TITLE IX: READINESS AND DEPOT | | | |
| | TOTAL, BUDGET ACTIVITY 1 | 21,968,363 | 22,717,851 | + 749,488 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | |
| | MOBILITY OPERATIONS | | | |
| 150 | AIRLIFT OPERATIONS | 2,015,902 | 2,015,902 | ..... |
| 160 | MOBILIZATION PREPAREDNESS | 147,216 | 142,216 | - 5,000 |
| 170 | DEPOT MAINTENANCE | 1,556,232 | 1,556,232 | ..... |
| 180 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 167,402 | 161,402 | - 6,000 |
| 190 | BASE SUPPORT | 707,040 | 707,040 | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 4,593,792 | 4,582,792 | - 11,000 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| | ACCESSION TRAINING | | | |
| 200 | OFFICER ACQUISITION | 102,334 | 102,334 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| 210 | RECRUIT TRAINING | 17,733 | 17,733 | ..... |
| 220 | RESERVE OFFICER TRAINING CORPS (ROTC) | 94,600 | 94,600 | ..... |
| 230 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 217,011 | 217,011 | ..... |
| 240 | BASE SUPPORT (ACADEMIES ONLY) | 800,327 | 800,327 | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | |
| 250 | SPECIALIZED SKILL TRAINING | 399,364 | 399,364 | ..... |
| 260 | FLIGHT TRAINING | 792,275 | 792,275 | ..... |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION | 248,958 | 248,958 | ..... |
| 280 | TRAINING SUPPORT | 106,741 | 106,741 | ..... |
| 290 | DEPOT MAINTENANCE | 319,331 | 339,331 | + 20,000 |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 300 | RECRUITING AND ADVERTISING | 122,736 | 122,736 | ..... |
| 310 | EXAMINING | 3,679 | 3,679 | ..... |
| 320 | OFF-DUTY AND VOLUNTARY EDUCATION | 137,255 | 137,255 | ..... |
| 330 | CIVILIAN EDUCATION AND TRAINING | 176,153 | 176,153 | ..... |
| 340 | JUNIOR ROTC | 67,018 | 69,018 | + 2,000 |
| | TOTAL, BUDGET ACTIVITY 3 | 3,605,515 | 3,627,515 | + 22,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | LOGISTICS OPERATIONS | | | |
| 350 | LOGISTICS OPERATIONS | 1,103,684 | 1,023,684 | - 80,000 |
| 360 | TECHNICAL SUPPORT ACTIVITIES | 919,923 | 919,923 | ..... |
| 370 | DEPOT MAINTENANCE | 56,601 | 56,601 | ..... |
| 380 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 281,061 | 281,061 | ..... |
| 390 | BASE SUPPORT | 1,203,305 | 1,198,128 | - 5,177 |
| | SERVICEWIDE ACTIVITIES | | | |
| 400 | ADMINISTRATION | 593,865 | 593,865 | ..... |
| 410 | SERVICEWIDE COMMUNICATIONS | 574,609 | 574,609 | ..... |
| 420 | OTHER SERVICEWIDE ACTIVITIES | 1,028,600 | 1,003,600 | - 25,000 |
| 430 | CIVIL AIR PATROL CORPORATION | 24,720 | 28,400 | + 3,680 |
| | SECURITY PROGRAMS | | | |
| | SECURITY PROGRAMS | 1,227,796 | 1,220,296 | - 7,500 |
| | SUPPORT TO OTHER NATIONS | | | |
| 460 | INTERNATIONAL SUPPORT | 89,008 | 89,008 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 7,103,172 | 6,989,175 | - 113,997 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 281,000 | - 281,000 |
| | OVERSIGHT OF SPARE PARTS CHARGES ..... | ..... | - 10,000 | - 10,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 37,270,842 | 37,626,333 | + 355,491 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 011A | PRIMARY COMBAT FORCES | 3,295,814 | 3,442,614 | + 146,800 |
| | Restoring Readiness: Air Force Unfunded Requirement for Flying Hours and Training Ranges ..... | ..... | ..... | + 146,800 |
| 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 1,559,109 | 1,549,109 | - 10,000 |
| | Maintain Program Affordability: Unjustified Increase for Training Contracts ..... | ..... | ..... | - 30,000 |
| | Increase for Ranges ..... | ..... | ..... | + 20,000 |
| 011M | DEPOT MAINTENANCE | 5,956,304 | 6,500,404 | + 544,100 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|--|----------------------|--------------------------|-----------------------------|
| | Restoring Readiness: Air Force Unfunded Requirement for Weapon System Sustainment | | | + 544,100 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,834,424 | 1,909,424 | + 75,000 |
| | Air Force Unfunded Requirement for Facility Sustainment, Restoration and Modernization | | | + 75,000 |
| 011Z | BASE SUPPORT | 2,779,811 | 2,789,811 | + 10,000 |
| | Environmental Conservation for Ranges to Address Shortfalls | | | + 10,000 |
| 012A | GLOBAL C3I AND EARLY WARNING | 913,841 | 902,329 | - 11,512 |
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISN Subscription Services | | | - 9,000 |
| | Budget Documentation Disparity: Foreign Currency Fluctuation Pricing Requested as Program Growth | | | - 2,512 |
| 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 1,146,016 | 1,141,116 | - 4,900 |
| | Classified Program Decrease | | | - 4,900 |
| 021D | MOBILIZATION PREPAREDNESS | 147,216 | 142,216 | - 5,000 |
| | Budget Documentation Disparity: Unjustified Program Growth for the Afloat Preposition Fleet | | | - 5,000 |
| 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 167,402 | 161,402 | - 6,000 |
| | Improving Funds Management: Reimbursable Costs From the Transportation Working Capital Fund Requested as Program Growth | | | - 6,000 |
| 032M | DEPOT MAINTENANCE | 319,331 | 339,331 | + 20,000 |
| | Authorization Adjustment: Depot Maintenance | | | + 20,000 |
| 033E | JUNIOR ROTC | 67,018 | 69,018 | + 2,000 |
| | Increase for JROTC Program | | | + 2,000 |
| 041A | LOGISTICS OPERATIONS | 1,103,684 | 1,023,684 | - 80,000 |
| | Budget Documentation Disparity: Cancellation of Expeditionary Command Support System Not Accounted for in Justification | | | - 80,000 |
| 041Z | BASE SUPPORT | 1,203,305 | 1,198,128 | - 5,177 |
| | Maintain Program Affordability: Public-Private Competitions | | | - 5,177 |
| 042G | OTHER SERVICEWIDE ACTIVITIES | 1,028,600 | 1,003,600 | - 25,000 |
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for the Defense Finance and Accounting Services Bill | | | - 25,000 |
| 042I | CIVIL AIR PATROL | 24,720 | 28,400 | + 3,680 |
| | Civil Air Patrol | | | + 3,680 |
| UNDIST | SECURITY PROGRAMS | 1,227,796 | 1,220,296 | - 7,500 |
| | Classified Adjustment | | | - 7,500 |
| UNDIST | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 281,000 |
| UNDIST | Improving Funds Management: Air Force Oversight of Spare Parts Charges | | | - 10,000 |

Demonstration Program for Contractors Employing Persons with Disabilities.—The Committee commends the Air Force for fulfilling requirements for the scanning and digitization of millions of personnel records through the employment of persons with severe disabilities, who would otherwise receive social security disability benefits. This effort has allowed those with disabilities to find sustainable employment and achieve self-sufficiency, while ultimately achieving substantial taxpayer savings. The Committee encourages the Air Force to continue this important program using eligible

contractors for its scanning and digitization requirements and other appropriate work.

Lajes Air Base.—The Committee supports the continued bilateral relationship the United States has with Portugal, particularly with respect to United States-NATO operations. However, given current budget constraints, the Committee recognizes the Air Force's need to consolidate its force structure and operations at Lajes Air Base on Terceira Island in the Azores. The Committee understands this reduction will also impact host country civilian positions and the local economy. The Committee encourages the Department to continue to work closely with Portuguese and Azorean officials to minimize the economic impacts to the local population and to continue to explore all possibilities for other U.S. Government uses of Lajes Air Base. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 90 days after the enactment of this act on United States Air Force plans for a continued U.S. presence at Lajes Air Base; steps to be taken to mitigate adverse effects on the surrounding community; and initiatives to strengthen and enhance the strategic relationship between the U.S. and Portugal.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$31,820,931,000 |
| Budget estimate, 2014 | 32,997,693,000 |
| Committee recommendation | 32,597,068,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$32,597,068,000. This is \$400,625,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| 10 | JOINT CHIEFS OF STAFF | 472,239 | 450,539 | – 21,700 |
| 20 | SPECIAL OPERATIONS COMMAND | 5,261,463 | 5,131,233 | – 130,230 |
| | TOTAL, BUDGET ACTIVITY 1 | 5,733,702 | 5,581,772 | – 151,930 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| 30 | DEFENSE ACQUISITION UNIVERSITY | 157,397 | 157,397 | ..... |
| 40 | NATIONAL DEFENSE UNIVERSITY | 84,899 | 84,899 | ..... |
| | TOTAL, BUDGET ACTIVITY 3 | 242,296 | 242,296 | ..... |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 50 | CIVIL MILITARY PROGRAMS | 144,443 | 182,443 | + 38,000 |
| 80 | DEFENSE CONTRACT AUDIT AGENCY | 612,207 | 583,207 | – 29,000 |
| 90 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,378,606 | 1,319,606 | – 59,000 |
| 110 | DEFENSE HUMAN RESOURCES ACTIVITY | 763,091 | 766,091 | + 3,000 |
| 120 | DEFENSE INFORMATION SYSTEMS AGENCY | 1,326,243 | 1,340,749 | + 14,506 |
| 140 | DEFENSE LEGAL SERVICES AGENCY | 29,933 | 29,933 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 150 | DEFENSE LOGISTICS AGENCY | 462,545 | 461,517 | - 1,028 |
| 160 | DEFENSE MEDIA ACTIVITY | 222,979 | 222,979 | ..... |
| 170 | DEFENSE POW /MISSING PERSONS OFFICE | 21,594 | 21,594 | ..... |
| 180 | DEFENSE SECURITY COOPERATION AGENCY | 788,389 | 761,589 | - 26,800 |
| 190 | DEFENSE SECURITY SERVICE | 546,603 | 559,103 | + 12,500 |
| 200 | DEFENSE TECHNOLOGY SECURITY AGENCY | 35,151 | 35,151 | ..... |
| 210 | DEFENSE THREAT REDUCTION AGENCY | 438,033 | 438,033 | ..... |
| 220 | DEPARTMENT OF DEFENSE EDUCATION ACTIVITY | 2,713,756 | 2,713,756 | ..... |
| 230 | MISSILE DEFENSE AGENCY | 256,201 | 385,057 | + 128,856 |
| 250 | OFFICE OF ECONOMIC ADJUSTMENT | 371,615 | 98,315 | - 273,300 |
| 260 | OFFICE OF THE SECRETARY OF DEFENSE | 2,010,176 | 1,978,176 | - 32,000 |
| 270 | WASHINGTON HEADQUARTERS SERVICES | 616,572 | 611,572 | - 5,000 |
| | OTHER PROGRAMS | 14,283,558 | 14,219,129 | - 64,429 |
| | TOTAL, BUDGET ACTIVITY 4 | 27,021,695 | 26,728,000 | - 293,695 |
| | IMPACT AID | | 40,000 | + 40,000 |
| | IMPACT AID FOR CHILDREN WITH DISABILITIES | | 5,000 | + 5,000 |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 32,997,693 | 32,597,068 | - 400,625 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | JOINT CHIEFS OF STAFF | 472,239 | 450,539 | - 21,700 |
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for Rents | | | - 3,700 |
| | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 18,000 |
| | SPECIAL OPERATIONS COMMAND | 5,261,463 | 5,131,233 | - 130,230 |
| | Maintain Program Affordability: Overstatement of Maintenance Costs for Family of Special Operations Vehicles | | | - 20,000 |
| | Budget Documentation Disparity: Collateral Equipment | | | - 5,000 |
| | Authorization Adjustment: SOCOM NCR | | | - 7,100 |
| | Reduce Duplication: Contingency Operations Unjustified Growth | | | - 35,519 |
| | Other Operations-Human Physiological Performance Program-Transfer to DHP | | | - 8,786 |
| | Authorization Adjustment: Regional Security Cooperation Centers | | | - 14,725 |
| | Classified Adjustment | | | - 39,100 |
| | CIVIL MILITARY PROGRAMS | 144,443 | 182,443 | + 38,000 |
| | Youth Challenge | | | + 10,000 |
| | Authorization Adjustment: STARBASE | | | + 28,000 |
| | DEFENSE CONTRACT AUDIT AGENCY | 612,207 | 583,207 | - 29,000 |
| | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 29,000 |
| | DEFENSE INFORMATION SYSTEMS AGENCY | 1,326,243 | 1,340,749 | + 14,506 |
| | DISA-Requested Transfer From Procurement, Defense-wide Line 12 for the Senior Leadership Enterprise Program | | | + 14,506 |
| | DEFENSE LOGISTICS AGENCY | 462,545 | 461,517 | - 1,028 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|---|----------------------|--------------------------|-----------------------------|
| | Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISA | | | - 11,028 |
| | Procurement Technical Assistance Program | | | + 10,000 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | 763,091 | 766,091 | + 3,000 |
| | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 7,000 |
| | Program Increase-Suicide Prevention Office | | | + 10,000 |
| | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,378,606 | 1,319,606 | - 59,000 |
| | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 59,000 |
| | DEFENSE SECURITY COOPERATION AGENCY | 788,389 | 761,589 | - 26,800 |
| | Maintain Program Affordability: Global Train and Equip | | | - 7,800 |
| | Authorization Adjustment: Regional Centers for Security Centers-Undistributed Decrease | | | - 12,000 |
| | Authorization Adjustment: Combating Terrorism Fellowship Program | | | - 7,000 |
| | DEFENSE SECURITY SERVICE | 546,603 | 559,103 | + 12,500 |
| | Budget Documentation Disparity: Transfer to Washington Headquarters Service for Central Adjudication Facility Not Fully Accounted For | | | - 7,500 |
| | Increase to Alleviate Security Clearance Backlog | | | + 20,000 |
| | MISSILE DEFENSE AGENCY | 256,201 | 385,057 | + 128,856 |
| | Budget Documentation Disparity: THAAD Excess to Requirement | | | - 14,000 |
| | Improving Funds Management: Transfer Sustainment Funds from RDDW, Line 82 to BMD Midcourse Defense Segment for Execution | | | + 142,856 |
| | OFFICE OF ECONOMIC ADJUSTMENT | 371,615 | 98,315 | - 273,300 |
| | Authorization Adjustment: Guam | | | - 273,300 |
| | OFFICE OF THE SECRETARY OF DEFENSE | 2,010,176 | 1,978,176 | - 32,000 |
| | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets | | | - 37,000 |
| | Authorization Adjustment: Funds to Support BRAC 2015 | | | - 8,000 |
| | Authorization Adjustment: OUSD (Policy) Program Decrease | | | - 5,000 |
| | Readiness and Environmental Protection Initiative | | | + 15,000 |
| | Expansion of Healthy Base Initiative | | | + 3,000 |
| | WASHINGTON HEADQUARTERS SERVICE | 616,572 | 611,572 | - 5,000 |
| | Budget Documentation Disparity: Price Growth Requested as Program Growth | | | - 5,000 |
| | OTHER PROGRAMS | 14,283,558 | 14,219,129 | - 64,429 |
| | Classified Adjustment | | | - 104,429 |
| | Observant Compass ISR | | | + 30,000 |
| | MSIC: Restore Program Reduction to Address Unfunded Requirements | | | + 10,000 |
| UNDIST | Authorization Adjustment: Impact Aid | | | + 40,000 |
| UNDIST | Authorization Adjustment: Impact Aid for Children with Severe Disabilities | | | + 5,000 |

Special Operations Command Budget Justification Materials.— The level of detail provided in budget justification documents is not sufficient for Special Operations Command's [SOCOM] operation and maintenance [O&M] resources. With increased requirements driving larger budget requests, the Committee needs more itemized information in order to conduct proper oversight. Therefore, the Committee directs that budget activities be established for SOCOM's O&M budget. Additionally, SOCOM is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32

Summary of Price and Program Changes exhibit for each budget subactivity. Finally, the Committee directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15 million. The following table assigns the budget activity and budget subactivity structure:

- Budget Activity 1 includes Subactivities:
 - Combat Development Activities
 - Flight Operations
 - Other Operations
 - Ship/Boat Operations
 - Base Support
 - Communications
 - Force Related Training
 - Intelligence
 - Maintenance
 - Management/Operational Headquarters
 - Operational Support
- Budget Activity 3 includes Subactivities:
 - Professional Development
 - Specialized Skill Training
- Budget Activity 4 includes Subactivity:
 - Acquisition/Program Management

Defense Language and National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively.

Military Use Airspace.—The Committee encourages the Department of Defense to continue to utilize national assets such as the Hays Military Operations Area to maintain airborne combat readiness for both manned and remotely piloted aircraft.

Middle East Regional Security Studies Programs.—The Committee encourages the Department of Defense to continue to support established university programs that promote region-wide informal workshops and task forces on arms control, regional security, and related topics to the Middle East for Arab, Israeli and other officials and experts engaged in these issues.

Meals Ready-To-Eat War Reserve.—The Committee is concerned that the Defense Logistics Agency's [DLA] potential reduction of its Meals Ready-to-Eat [MRE] war reserve could harm the industrial base and threaten the Department's "Go to War" capabilities. Therefore, the Committee encourages the Director of DLA, in conjunction with the military services and industry, to develop a comprehensive plan to address the aggregate MRE requirements for each of the military services that considers war time surge requirements and timely rotation of the MRE war reserve.

Military Dependent Student Online Assistance.—The Committee understands children of Active Duty military families are faced

with unique educational challenges in part because of frequent changes of station over the course of childhood. In order to meet these challenges, military parents can substantially benefit from access to Internet-based educational resources that can be brought to bear on the individualized needs of their children. The Department is encouraged to provide an assessment tool with accompanying resource material that helps parents to engage with children to develop conceptual understandings and to improve learning and skills.

Wildlife Trafficking.—The proceeds of animal poaching and wildlife trafficking are known to fund armed conflict on the African continent, including by the Lord’s Resistance Army and other destabilizing groups in the Great Lakes Region. The Committee supports efforts by Africa Command and Special Operations Command to assist in the mitigation of these illegal activities through their capacity-building engagements with African governments and authorities, including “train the trainer” exchanges and exercises. The Committee expects Africa Command and Special Operations Command to continue these engagements in areas affected by wildlife trafficking.

The Committee also directs the Secretary of Defense to provide a report to the congressional defense committees within 120 days of enactment of this act describing the planned activities to support implementation of the Executive Order establishing the Presidential Task Force on Wildlife Trafficking.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$3,178,723,000 |
| Budget estimate, 2014 | 3,095,036,000 |
| Committee recommendation | 3,096,436,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$3,096,436,000. This is \$1,400,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | LAND FORCES | | | |
| 10 | MANEUVER UNITS | 1,621 | 1,621 | ..... |
| 20 | MODULAR SUPPORT BRIGADES | 24,429 | 24,429 | ..... |
| 30 | ECHELONS ABOVE BRIGADES | 657,099 | 657,099 | ..... |
| 40 | THEATER LEVEL ASSETS | 122,485 | 122,485 | ..... |
| 50 | LAND FORCES OPERATIONS SUPPORT | 584,058 | 584,058 | ..... |
| 60 | AVIATION ASSETS | 79,380 | 79,380 | ..... |
| | LAND FORCES READINESS | | | |
| 70 | FORCES READINESS OPERATIONS SUPPORT | 471,616 | 471,616 | ..... |
| 80 | LAND FORCES SYSTEM READINESS | 74,243 | 74,243 | ..... |
| 90 | DEPOT MAINTENANCE | 70,894 | 70,894 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | LAND FORCES READINESS SUPPORT | | | |
| 100 | BASE OPERATIONS SUPPORT | 569,801 | 569,801 | ..... |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 294,145 | 330,545 | + 36,400 |
| 120 | MANAGEMENT AND OPERATIONS HEADQUARTERS | 51,853 | 51,853 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 3,001,624 | 3,038,024 | + 36,400 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 130 | SERVICEWIDE TRANSPORTATION | 10,735 | 10,735 | ..... |
| 140 | ADMINISTRATION | 24,197 | 24,197 | ..... |
| 150 | SERVICEWIDE COMMUNICATIONS | 10,304 | 10,304 | ..... |
| 160 | PERSONNEL/FINANCIAL ADMINISTRATION | 10,319 | 10,319 | ..... |
| 170 | RECRUITING AND ADVERTISING | 37,857 | 37,857 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 93,412 | 93,412 | ..... |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 35,000 | - 35,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 3,095,036 | 3,096,436 | + 1,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-------|--|----------------------|--------------------------|-----------------------------|
| 132 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 294,145 | 330,545 | + 36,400 |
| | Restore unjustified reductions from FSRM ..... | ..... | ..... | + 36,400 |
| UNDIS | Maintain Program Affordability: Overestimation of Civilian FTE Targets ..... | ..... | ..... | - 35,000 |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,254,689,000 |
| Budget estimate, 2014 | 1,197,752,000 |
| Committee recommendation | 1,208,552,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,208,552,000. This is \$10,800,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | RESERVE AIR OPERATIONS | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 586,620 | 588,520 | + 1,900 |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| 20 | INTERMEDIATE MAINTENANCE | 7,008 | 7,008 | ..... |
| 40 | AIRCRAFT DEPOT MAINTENANCE | 100,657 | 100,657 | ..... |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 305 | 9,205 | + 8,900 |
| 60 | AVIATION LOGISTICS | 3,927 | 3,927 | ..... |
| | RESERVE SHIP OPERATIONS | | | |
| 70 | MISSION AND OTHER SHIP OPERATIONS | 75,933 | 75,933 | ..... |
| 80 | SHIP OPERATIONAL SUPPORT AND TRAINING | 601 | 601 | ..... |
| 90 | SHIP DEPOT MAINTENANCE | 44,364 | 44,364 | ..... |
| | RESERVE COMBAT OPERATIONS SUPPORT | | | |
| 100 | COMBAT COMMUNICATIONS | 15,477 | 15,477 | ..... |
| 110 | COMBAT SUPPORT FORCES | 115,608 | 115,608 | ..... |
| | RESERVE WEAPONS SUPPORT | | | |
| 120 | WEAPONS MAINTENANCE | 1,967 | 1,967 | ..... |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY | 43,726 | 43,726 | ..... |
| | BASE OPERATING SUPPORT | | | |
| 140 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 69,011 | 69,011 | ..... |
| 150 | BASE OPERATING SUPPORT | 109,604 | 109,604 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 1,174,808 | 1,185,608 | + 10,800 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 160 | ADMINISTRATION | 2,905 | 2,905 | ..... |
| 170 | MILITARY MANPOWER & PERSONNEL | 14,425 | 14,425 | ..... |
| 180 | SERVICEWIDE COMMUNICATIONS | 2,485 | 2,485 | ..... |
| 190 | ACQUISITION AND PROGRAM MANAGEMENT | 3,129 | 3,129 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 22,944 | 22,944 | ..... |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,197,752 | 1,208,552 | + 10,800 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 586,620 | 588,520 | + 1,900 |
| | Authorization Adjustment: Restoring Readiness ..... | ..... | ..... | + 1,900 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 305 | 9,205 | + 8,900 |
| | Authorization Adjustment: Restoring Readiness ..... | ..... | ..... | + 8,900 |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$277,011,000 |
| Budget estimate, 2014 | 263,317,000 |
| Committee recommendation | 261,317,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$261,317,000. This is \$2,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | EXPEDITIONARY FORCES | | | |
| 10 | OPERATING FORCES | 96,244 | 96,244 | ..... |
| 20 | DEPOT MAINTENANCE | 17,581 | 17,581 | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 32,438 | 32,438 | ..... |
| 50 | BASE OPERATING SUPPORT | 95,259 | 95,259 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 241,522 | 241,522 | ..... |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 70 | SERVICEWIDE TRANSPORTATION | 894 | 894 | ..... |
| 80 | ADMINISTRATION | 11,743 | 11,743 | ..... |
| 90 | RECRUITING AND ADVERTISING | 9,158 | 9,158 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 21,795 | 21,795 | ..... |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | -2,000 | -2,000 |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 263,317 | 261,317 | -2,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|---|----------------------|--------------------------|-----------------------------|
| UNDIST | Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets ..... | ..... | ..... | -2,000 |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$3,257,020,000 |
| Budget estimate, 2014 | 3,164,607,000 |
| Committee recommendation | 3,148,307,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$3,148,307,000. This is \$16,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | AIR OPERATIONS | | | |
| 10 | PRIMARY COMBAT FORCES | 1,857,951 | 1,857,951 | ..... |
| 20 | MISSION SUPPORT OPERATIONS | 224,462 | 216,462 | - 8,000 |
| 30 | DEPOT MAINTENANCE | 521,182 | 521,182 | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 89,704 | 98,404 | + 8,700 |
| 50 | BASE OPERATING SUPPORT | 360,836 | 360,836 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 3,054,135 | 3,054,835 | + 700 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 60 | ADMINISTRATION | 64,362 | 64,362 | ..... |
| 70 | RECRUITING AND ADVERTISING | 15,056 | 15,056 | ..... |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 23,617 | 23,617 | ..... |
| 90 | OTHER PERSONNEL SUPPORT | 6,618 | 6,618 | ..... |
| 100 | AUDIOVISUAL | 819 | 819 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 110,472 | 110,472 | ..... |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 17,000 | - 17,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE. | 3,164,607 | 3,148,307 | - 16,300 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-------|---|----------------------|--------------------------|-----------------------------|
| 011G | MISSION SUPPORT OPERATIONS | 224,462 | 216,462 | - 8,000 |
| | Maintain Program Affordability: Unjustified growth in civilian personnel compensation ..... | ..... | ..... | - 8,000 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 89,704 | 98,404 | + 8,700 |
| | Restore unjustified reductions from FSRM ..... | ..... | ..... | + 8,700 |
| UNDIS | Maintain Program Affordability: Overestimation of Civilian FTE Targets ..... | ..... | ..... | - 17,000 |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|---|-----------------|
| Appropriations, 2013 ^{1 2} | \$7,147,885,000 |
| Budget estimate, 2014 | 7,054,196,000 |
| Committee recommendation | 7,082,599,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$3,165,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$7,082,599,000. This is \$28,403,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | LAND FORCES | | | |
| 10 | MANEUVER UNITS | 800,880 | 800,880 | ..... |
| 20 | MODULAR SUPPORT BRIGADES | 178,650 | 178,650 | ..... |
| 30 | ECHELONS ABOVE BRIGADE | 771,503 | 771,503 | ..... |
| 40 | THEATER LEVEL ASSETS | 98,699 | 98,699 | ..... |
| 50 | LAND FORCES OPERATIONS SUPPORT | 38,779 | 38,779 | ..... |
| 60 | AVIATION ASSETS | 922,503 | 922,503 | ..... |
| | LAND FORCES READINESS | | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 761,056 | 761,056 | ..... |
| 80 | LAND FORCES SYSTEMS READINESS | 62,971 | 62,971 | ..... |
| 90 | LAND FORCES DEPOT MAINTENANCE | 233,105 | 233,105 | ..... |
| | LAND FORCES READINESS SUPPORT | | | |
| 100 | BASE OPERATIONS SUPPORT | 1,019,059 | 1,029,059 | + 10,000 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 712,139 | 786,339 | + 74,200 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 1,013,715 | 1,000,418 | - 13,297 |
| | TOTAL, BUDGET ACTIVITY 1 | 6,613,059 | 6,683,962 | + 70,903 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 140 | SERVICEWIDE TRANSPORTATION | 10,812 | 10,812 | ..... |
| 150 | ADMINISTRATION | 78,284 | 78,284 | ..... |
| 160 | SERVICEWIDE COMMUNICATIONS | 46,995 | 46,995 | ..... |
| 170 | MANPOWER MANAGEMENT | 6,390 | 6,390 | ..... |
| 180 | RECRUITING AND ADVERTISING | 297,105 | 297,105 | ..... |
| 140 | REAL ESTATE MANAGEMENT | 1,551 | 1,551 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 441,137 | 441,137 | ..... |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 22,500 | - 22,500 |
| | TRAVEL BUDGET REDUCTION ..... | ..... | - 20,000 | - 20,000 |
| | TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 7,054,196 | 7,082,599 | + 28,403 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|--|----------------------|--------------------------|-----------------------------|
| 131 | BASE OPERATIONS SUPPORT | 1,019,059 | 1,029,059 | + 10,000 |
| | State Directors of Psychological Health Program Increase .. | ..... | ..... | + 10,000 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 712,139 | 698,842 | + 74,200 |
| | Restore unjustified reductions from FSRM ..... | ..... | ..... | + 74,200 |
| 133 | MANAGEMENT AND OPERATIONAL HQ | 1,013,715 | 1,000,418 | - 13,297 |
| | Army National Guard Identified severance pay excess to requirement ..... | ..... | ..... | - 13,297 |
| UNDIST | Maintain Program Affordability: Overestimation of Civilian FTE Targets ..... | ..... | ..... | - 22,500 |
| UNDIST | Maintain Program Affordability: Travel Budget Reduction ..... | ..... | ..... | - 20,000 |

National Guard Industrial Base.—The National Guard Readiness Sustainment and Maintenance Program serves as a surge capacity

during wartime to support Army depots and other facilities in the repair, reset, and recap of Army and Army National Guard equipment. It also provides an independent source of repair for the National Guard to increase the equipment on hand of National Guard units and to sustain a greater degree of readiness than could otherwise be maintained. The Committee urges that no less than the amount provided for the National Guard Readiness Sustainment and Maintenance Program in the fiscal year 2013 appropriations bill be provided in the Land Forces Depot Maintenance, Army National Guard account for the repair and return of equipment and vehicles.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|---|-----------------|
| Appropriations, 2013 ^{1 2} | \$6,491,531,000 |
| Budget estimate, 2014 | 6,566,004,000 |
| Committee recommendation | 6,505,204,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$5,775,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$6,505,204,000. This is \$60,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| | AIR OPERATIONS | | | |
| 10 | AIRCRAFT OPERATIONS | 3,371,871 | 3,371,871 | ..... |
| 20 | MISSION SUPPORT OPERATIONS | 720,305 | 720,305 | ..... |
| 30 | DEPOT MAINTENANCE | 1,514,870 | 1,514,870 | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 296,953 | 325,153 | + 28,200 |
| 50 | BASE OPERATING SUPPORT | 597,303 | 597,303 | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 6,501,302 | 6,529,502 | + 28,200 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| | SERVICEWIDE ACTIVITIES | | | |
| 60 | ADMINISTRATION | 32,117 | 32,117 | ..... |
| 70 | RECRUITING AND ADVERTISING | 32,585 | 32,585 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 64,702 | 64,702 | ..... |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS ..... | ..... | - 89,000 | - 89,000 |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 6,566,004 | 6,505,204 | - 60,800 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--------|--|----------------------|--------------------------|-----------------------------|
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 296,953 | 325,153 | + 28,200 |
| | Restore unjustified reductions from FSRM ..... | ..... | ..... | + 28,200 |
| UNDIST | Maintain Program Affordability: Overestimation of Civilian FTE Targets ..... | ..... | ..... | - 89,000 |

U.S. COURT OF APPEALS FOR THE ARMED FORCES

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$13,498,000 |
| Budget estimate, 2014 | 13,606,000 |
| Committee recommendation | 13,606,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$13,606,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$335,478,000 |
| Budget estimate, 2014 | 298,815,000 |
| Committee recommendation | 298,815,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$298,815,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$310,184,000 |
| Budget estimate, 2014 | 316,103,000 |
| Committee recommendation | 316,103,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$316,103,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$528,565,000 |
| Budget estimate, 2014 | 439,820,000 |
| Committee recommendation | 439,820,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$439,820,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$11,118,000 |
| Budget estimate, 2014 | 10,757,000 |
| Committee recommendation | 10,757,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$10,757,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$287,164,000 |
| Budget estimate, 2014 | 237,443,000 |
| Committee recommendation | 287,443,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$287,443,000. This is \$50,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$108,615,000 |
| Budget estimate, 2014 | 109,500,000 |
| Committee recommendation | 109,500,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$109,500,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$518,426,000 |
| Budget estimate, 2014 | 528,455,000 |
| Committee recommendation | 528,455,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$528,455,000. This is equal to the budget estimate.

Cooperative Threat Reduction.—The Department of Defense Cooperative Threat Reduction [CTR] program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Government did not renew the umbrella agreement with the United States Government. Therefore, the fiscal year 2014 program will change substantially from its original plan. The Committee recommends full funding in fiscal year 2014, but directs the Department to keep the congressional defense committees fully informed of changes to the existing program.

Improving Oversight.—For many years, the Cooperative Threat Reduction program has not been able to obligate its funding in a timely manner. Furthermore, the program has significant flexibility and lacks oversight of its funding. For example, the program realigned 25 percent of the budget across different sub-accounts after enactment. This flexibility allows for quick reaction changes in spending, but the Committee has no insight as to why or when these funding changes occur. Therefore, the Committee directs the Cooperative Threat Reduction program to follow standard Department of Defense reprogramming procedures when transferring a cumulative amount of \$20,000,000 or 10 percent, whichever is less between sub-accounts.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT
FUND

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$50,132,000 |
| Budget estimate, 2014 | 256,031,000 |
| Committee recommendation | 131,331,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$131,331,000. This is \$124,700,000 below the budget estimate.

Mandatory Transfers.—The Defense Acquisition Workforce Development Fund has been instrumental in increasing the quantity and quality of the Department’s acquisition workforce. Since 2008, the acquisition workforce has increased by 21 percent. The Committee believes the emphasis on improving the workforce is starting to positively impact overall acquisition performance. The General Accounting Office’s 2013 assessment of selected weapon programs identified a handful of positive trends: More than 60 percent of programs realized an increase in buying power; an increased percentage of programs are meeting cost performance metrics; and eight of the ten costliest programs reported cost decreases over the past year.

The fiscal year 2014 budget justification for Defense Acquisition Workforce Development Fund states that the Department is now close to meeting its acquisition workforce hiring goals. The budget justification explains that the Department is now shifting its focus “from rebuilding workforce capacity to sustaining levels required to perform the acquisition mission with acceptable risk and increase our focus on deliberate training and development of that workforce.” Interestingly, the project level funding amounts in the budget justification do not correlate with this narrative. For fiscal year 2013, recruiting and hiring was estimated to be \$374,000,000, while the fiscal year 2014 request is \$498,700,000. With planned recruiting and hiring efforts leveling off or declining in fiscal year 2014, the budget request is overstated by \$124,700,000.

The Committee believes this incongruity between the Department’s stated strategy and the funding request is caused by the mandatory spending amounts established in title 10 of United States Code, section 1705. In fiscal year 2014, the amounts established in title 10 require the Department make available at least 80 percent of \$800,000,000 either through transfer from operation and maintenance appropriations, or through direct appropriations. Requiring the Department to spend \$640,000,000 in fiscal year 2014 is excessive, especially given the fact that the fiscal year 2013 required spending amount was \$400,000,000. Moreover, this Committee has encouraged the Department to fully fund its Defense Acquisition Workforce Development Fund request through the normal appropriations process, instead of relying on the mandated transfers that are excess to need.

Over the past few years, the Committee has urged the Department to provide accurate and executable estimates of their annual spending needs. The Committee notes that these estimates have never been provided. Therefore, the Committee directs the Under Secretary of Defense for Acquisition, Technology, and Logistics to provide to the congressional defense committees within 15 days of

the delivery of the fiscal year 2015 President's budget request, an estimate of Defense Acquisition Workforce Development Fund funding needs for fiscal year 2015 through fiscal year 2019. This estimate should represent the annual, executable funding need given the current state of the acquisition workforce. Further, the Committee urges the Secretary of Defense to fully fund the Defense Acquisition Workforce Development Fund up to this estimated amount.

TITLE III
PROCUREMENT

Funds appropriated under this title provide the resources required to purchase military equipment and hardware, including aircraft, ships, missiles, combat vehicles, ammunition, weapons, electronic sensors and communications equipment, and other procurement items.

The President's fiscal year 2014 budget requests a total of \$98,153,503,000 for procurement appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends procurement appropriations totaling \$98,368,753,000 for fiscal year 2014. This is \$215,250,000 above the budget estimate.

Committee recommended procurement appropriations for fiscal year 2014 are summarized below:

SUMMARY OF PROCUREMENT APPROPRIATIONS

[In thousands of dollars]

| Account | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Procurement: | | | |
| Aircraft Procurement, Army | 5,024,387 | 4,931,222 | - 93,165 |
| Missile Procurement, Army | 1,334,083 | 1,277,125 | - 56,958 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 1,597,267 | 1,572,828 | - 24,439 |
| Procurement of Ammunition, Army | 1,540,437 | 1,454,067 | - 86,370 |
| Other Procurement, Army | 6,465,218 | 6,242,899 | - 222,319 |
| Aircraft Procurement, Navy | 17,927,651 | 17,501,539 | - 426,112 |
| Weapons Procurement, Navy | 3,122,193 | 3,107,400 | - 14,793 |
| Procurement of Ammunition, Navy and Marine Corps | 589,267 | 594,467 | + 5,200 |
| Shipbuilding and Conversion, Navy | 14,077,804 | 14,420,693 | + 342,889 |
| Other Procurement, Navy | 6,310,257 | 6,058,377 | - 251,880 |
| Procurement, Marine Corps | 1,343,511 | 1,325,407 | - 18,104 |
| Aircraft Procurement, Air Force | 11,398,901 | 10,917,270 | - 481,631 |
| Missile Procurement, Air Force | 5,343,286 | 5,178,486 | - 164,800 |
| Procurement of Ammunition, Air Force | 759,442 | 759,442 | ..... |
| Other Procurement, Air Force | 16,760,581 | 17,542,627 | + 782,046 |
| Procurement, Defense-Wide | 4,534,083 | 4,434,769 | - 99,314 |
| National Guard and Reserve Equipment ..... | ..... | 1,000,000 | + 1,000,000 |
| Defense Production Act Purchases | 25,135 | 50,135 | + 25,000 |
| Total | 98,153,503 | 98,368,753 | + 215,250 |

Ordnance Plant Recapitalization.—The Committee notes that the Department of Defense [DOD] does not have a long-term strategic capital improvement plan in place to support its aging ordnance plants. These facilities are supporting a multitude of essential DOD requirements in support of the warfighter, yet these activities could be disrupted if basic infrastructure needs, such as heating and cooling, power generation, safety and environmental hazards are not

addressed in the near future. Therefore, the Committee directs the Secretary of Defense and the Secretary of the Army to jointly establish a multi-year recapitalization plan for the ordnance plants, including the industrial reserve, addressing these infrastructure and environmental challenges, and to include the required funds in future budget requests based on the most urgent needs identified. The ordnance facility recapitalization plan shall be submitted to the congressional defense committees not later than 90 days after enactment of this act.

High Mobility Multi-Purpose Wheeled Vehicle [HMMWV].—The Committee recognizes the value the HMMWV has brought to the military, not only in contingency operations, but also in support of domestic emergency response and humanitarian assistance efforts. Furthermore, ensuring the capacity of the U.S. industrial base is a national imperative. The Committee further recognizes that the Army National Guard and the state Adjutants General strongly support HMMWV modernization and have consistently included new model HMMWVs among its funding priorities. Therefore, the Committee urges the Department to continue to invest in and procure HMMWVs as part of its enduring vehicle fleet.

Organic Industrial Base of the United States.—The Committee notes that the organic industrial base of the U.S. military advances a vital national security interest by producing necessary materials, munitions, and hardware when sources outside of the U.S. military are unable to meet this urgent need as quickly as the organic industrial base, saving the lives of warfighters. The Committee believes that the capacity of the organic industrial base of the U.S. military must be maintained and discourages the Department of Defense from taking any action that would deteriorate this essential capability.

Arsenal Sustainment Initiative.—The Committee supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at each organic industrial facility that are critical for this country to sustain in wartime and peacetime in case the U.S. military is called to act. However, the Committee is concerned that while the Army Organic Industrial Base Strategy is identifying capabilities, it will not fund these capabilities at a level adequate to maintain them. In particular, the Nation's arsenals are at risk of not having the capacity to respond rapidly to meet the Department's needs. Due to the nature of operating under the Working Capital Fund, the slowdown in production and production capacity caused by sequestration is causing the workload rates to increase for these plants to the point where they are not able to compete for public/private partnerships and other business to help sustain capacity in peacetime. In order to ensure that this industrial base is competitive, cost-effective, and ready when called on, the Committee recommends \$150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity account to address the issue of non-competitive rates at the arsenals, which will better allow the arsenals to engage in public-private partnerships to maintain these critical capabilities.

In addition, the Committee directs the Secretary of the Army to assign the arsenals sufficient workload to maintain the critical ca-

pabilities identified in the Army Organic Industrial Base Strategy Report and ensure cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergency requirements.

Further, the Committee directs the Secretary of the Army to release the Army Organic Industrial Base Strategy Report within 30 days of enactment of this act, and brief the congressional defense committees within 90 days of this act on its plan to ensure sufficient workload for the efficient operation of the arsenals.

Army Organic Industrial Base.—The Committee directs the Secretary of the Army to provide 45-day written notification to the congressional defense committees prior to the Secretary approving a civilian reductions in force that will result in an employment loss of 50 or more full-time employees at any Army organic industrial base facility. The notification shall include the impact that the proposed reduction in force will have on the ability to maintain the organic industrial base critical manufacturing capabilities as delineated in the Army Organic Industrial Base Strategy Report, a detailed accounting of the costs of implementing the reduction in force, and an assessment of the cost of, and time necessary, to restore any lost capability to meet future organic wartime manufacturing needs.

Light-Weight Ammunition.—As noted in the Senate report accompanying S. 1197, the National Defense Authorization Act for Fiscal Year 2014, a current project the Department of Defense is executing under Defense Production Act, Title III authority is developing a domestic production capability for light-weight polymer-based ammunition. The Committee agrees this effort has the potential to provide the warfighter with improved battlefield mobility and better survivability. Additionally, it has the potential to decrease logistical burdens and reduce fuel consumption in military operations. Accordingly, the Committee encourages the Department to continue this effort and provide a briefing or report to this Committee no later than February 1, 2014, on ammunition projects which could enhance warfighter capabilities and reduce logistical burdens.

AIRCRAFT PROCUREMENT, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$6,020,798,000 |
| Budget estimate, 2014 | 5,024,387,000 |
| Committee recommendation | 4,931,222,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$4,931,222,000. This is \$93,165,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | AIRCRAFT PROCUREMENT, ARMY | | | | | | |
| | AIRCRAFT | | | | | | |
| | FIXED WING | | | | | | |
| 1 | UTILITY F/W CARGO AIRCRAFT | 1 | 19,730 | 1 | 18,052 | | -1,678 |
| 2 | AERIAL COMMON SENSOR (ACS) (MIP) | 4 | 142,050 | 2 | 85,050 | | -57,000 |
| 3 | MQ-1 UAV | 15 | 518,460 | 15 | 518,460 | | |
| 4 | RQ-11 (RAVEN) | | 10,772 | | 10,150 | | -622 |
| | ROTARY | | | | | | |
| 5 | HELICOPTER, LIGHT UTILITY (LUH) | 10 | 96,227 | 10 | 171,227 | | +75,000 |
| 6 | AH-64 APACHE BLOCK IIIA REMAN | 42 | 608,469 | 42 | 608,469 | | |
| 7 | AH-64 APACHE BLOCK IIIA REMAN (AP-CY) | | 150,931 | | 150,931 | | |
| 11 | UH-60 BLACKHAWK (MYP) | 65 | 1,046,976 | 65 | 1,032,915 | | -14,061 |
| 12 | UH-60 BLACKHAWK (MYP) (AP-CY) | | 116,001 | | 116,001 | | |
| 13 | CH-47 HELICOPTER | 28 | 801,650 | 28 | 801,650 | | |
| 14 | CH-47 HELICOPTER (AP-CY) | | 98,376 | | 82,534 | | -15,842 |
| | TOTAL, AIRCRAFT | | 3,609,642 | | 3,595,439 | | -14,203 |
| | MODIFICATION OF AIRCRAFT | | | | | | |
| 15 | MQ-1 PAYLOAD-UAS | | 97,781 | | 97,781 | | |
| 16 | GUARDRAIL MODS (MIP) | | 10,262 | | 10,262 | | |
| 17 | MULTI SENSOR ABN RECON (MIP) | | 12,467 | | 10,467 | | -2,000 |
| 18 | AH-64 MODS | | 53,559 | | 53,559 | | |
| 19 | CH-47 CARGO HELICOPTER MODS | | 149,764 | | 149,764 | | |
| 20 | UTILITY/CARGO AIRPLANE MODS | | 17,500 | | 14,000 | | -3,500 |
| 21 | UTILITY HELICOPTER MODS | 167 | 74,095 | 167 | 84,095 | | +10,000 |
| 22 | KIOWA WARRIOR | 3 | 184,044 | 3 | 108,282 | | -75,762 |
| 23 | NETWORK AND MISSION PLAN | | 152,569 | | 144,869 | | -7,700 |
| 24 | COMMS, NAV SURVEILLANCE | | 92,779 | | 92,779 | | |
| 25 | GAIM ROLLUP | | 65,613 | | 65,613 | | |
| 26 | RQ-7 UAV MODS | | 121,902 | | 121,902 | | |
| | TOTAL, MODIFICATION OF AIRCRAFT | | 1,032,335 | | 953,373 | | -78,962 |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| | GROUND SUPPORT AVIONICS | | | | | | |
| 27 | AIRCRAFT SURVIVABILITY EQUIPMENT | | 47,610 | | 47,610 | | |
| 28 | SURVIVABILITY CM | | 5,700 | | 5,700 | | |
| 29 | CMWS | | 126,869 | | 126,869 | | |
| | OTHER SUPPORT | | | | | | |
| 30 | AVIONICS SUPPORT EQUIPMENT | 705 | 6,809 | 705 | 6,809 | | |
| 31 | COMMON GROUND EQUIPMENT | | 65,397 | | 65,397 | | |
| 32 | AIRCREW INTEGRATED SYSTEMS | | 45,841 | | 45,841 | | |
| 33 | AIR TRAFFIC CONTROL | | 79,692 | | 79,692 | | |
| 34 | INDUSTRIAL FACILITIES | | 1,615 | | 1,615 | | |
| 35 | LAUNCHER, 2.75 ROCKET | | 2,877 | | 2,877 | | |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | | 382,410 | | 382,410 | | |
| | TOTAL, AIRCRAFT PROCUREMENT, ARMY | | 5,024,387 | | 4,931,222 | | - 93,165 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | Utility F/W Aircraft | 19,730 | 18,052 | - 1,678 |
| | Maintaining program affordability: Unit cost growth | | | - 1,678 |
| 2 | Aerial Common Sensor [ACS] [MIP] | 142,050 | 85,050 | - 57,000 |
| | Restoring acquisition accountability: 2 aircraft reduction .. | | | - 57,000 |
| 3 | MQ-1 UAV | 518,460 | 518,460 | |
| | Funding only for SATCOM | | | [56,820] |
| 4 | RQ-11 (RAVEN) | 10,772 | 10,150 | - 622 |
| | Maintaining program affordability: Unit cost growth | | | - 622 |
| 5 | Helicopter, Light Utility [LUH] | 96,227 | 171,227 | + 75,000 |
| | Program increase only for UH-72 aircraft | | | + 75,000 |
| 11 | UH-60 Blackhawk M Model [MYP] | 1,046,976 | 1,032,915 | - 14,061 |
| | Improving funds management: Excess funds | | | - 14,061 |
| 14 | CH-47 Helicopter | 98,376 | 82,534 | - 15,842 |
| | Restoring acquisition accountability: Excess advance pro- curement | | | - 15,842 |
| 17 | Multi Sensor ABN Recon [MIP] | 12,467 | 10,467 | - 2,000 |
| | Improving funds management: Unobligated balances | | | - 2,000 |
| 20 | Utility/Cargo Airplane Mods | 17,500 | 14,000 | - 3,500 |
| | Maintaining program affordability: Unit cost growth | | | - 3,500 |
| 21 | Utility Helicopter Mods | 74,095 | 84,095 | + 10,000 |
| | UH-60 A-L Conversions | | | + 10,000 |
| 22 | Kiowa Mods Warrior | 184,044 | 108,282 | - 75,762 |
| | Restoring acquisition accountability: CASUP long lead early to need | | | - 67,856 |
| | Restoring acquisition accountability: CASUP recapitalization early to need | | | - 7,906 |
| 23 | Network and Mission Plan | 152,569 | 144,869 | - 7,700 |
| | Restoring acquisition accountability: Production early to need | | | - 7,700 |

Aerial Common Sensor.—The Army is requesting \$142,050,000 for the first year of production of four enhanced medium altitude reconnaissance and surveillance system [EMARSS] aircraft. The program has experienced two cost overruns on the development aircraft and has not completed the limited user testing. Therefore, the Committee recommends reducing the procurement request by \$57,000,000 and two aircraft.

UH-72A Lakota Light Utility Helicopter [LUH].—The budget request includes \$96,227,000 to procure 10 UH-72A Lakota Helicopters. The request also proposes ending Lakota production after the fiscal year 2014 buy and truncating the total program at 315 aircraft instead of the originally planned 346. The UH-72A Lakota program was established to replace aging UH-1 and OH-58 fleets which were already years past their directed retirement dates and to augment the UH-60 fleet which was more costly to procure and operate than a UH-72A. The Lakota program has achieved cost, schedule, and performance goals and is a more cost effective approach to performing utility missions than operating aging and more expensive helicopters; therefore, the Committee does not support program truncation short of the original requirement and provides \$171,227,000 to purchase 20 UH-72A Lakota helicopters in fiscal year 2014.

Kiowa Warrior Modifications.—The Army requests \$184,044,000 to procure a new cockpit and other modifications. For the last couple of years, the Committee has been encouraging the Army to focus on the replacement aircraft and only modify the safety issues associated with this platform. Therefore, the Committee recommends a reduction of \$75,000,000 and directs the remaining funds to only focus on the approved safety issues, the dual channel full authority digital engine control system.

RQ-7 Shadow Unmanned Aerial Vehicle and OH-58 Kiowa Warrior Modification Programs.—The RQ-7 unmanned aerial vehicle modifications total procurement budget from previous years through fiscal year 2018 is over \$2,069,000,000. In addition, the OH-58 Kiowa Warrior Modifications procurement budget from previous years through fiscal year 2018 is over \$2,500,000,000. Given the scope and size of planned investments, these programs exceed the threshold for designation as Acquisition Category [ACAT] 1D or Major Defense Acquisition Programs [MDAPs]. Currently, both programs are classified as lower acquisition category programs, which receive less Office of the Secretary of Defense [OSD] oversight and require less justification documentation than MDAPs. The Committee directs the Secretary of Defense to designate the RQ-7 unmanned aerial vehicle and OH-58 Kiowa Warrior programs and all of their associated program element investments as single ACAT 1D or MDAPs as defined under chapter 144 of title 10 of United States Code. All provisions and reporting requirements of such chapter shall apply to the programs, and any upgrades, improvements or modifications to the RQ-7 or OH-58 platforms shall be reviewed within the regulatory review process established by the Secretary of Defense for MDAPs.

In addition, the Committee is concerned over the unlimited modifications to existing systems which causes programs such as Armed Aerial Scout to continually get deferred until they are eventually terminated because the Army cannot afford to continually modernize existing systems at the same time they are trying to provide new capability.

MISSILE PROCUREMENT, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,533,407,000 |
| Budget estimate, 2014 | 1,334,083,000 |
| Committee recommendation | 1,277,125,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,277,125,000. This is \$56,958,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|-------|----------------------|-------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | MISSILE PROCUREMENT, ARMY | | | | | | |
| | OTHER MISSILES | | | | | | |
| | SURFACE-TO-AIR MISSILE SYSTEM | | | | | | |
| 2 | MSE MISSILE | 56 | 540,401 | 56 | 540,401 | | |
| 3 | AIR-TO-SURFACE MISSILE SYSTEM | | | | | | |
| | HELLFIRE SYS SUMMARY | | 4,464 | | 4,464 | | |
| | ANTI-TANK/ASSAULT MISSILE SYSTEM | | | | | | |
| 4 | JAVELIN (AAWS-M) SYSTEM SUMMARY | 449 | 110,510 | 449 | 110,510 | | |
| 5 | TOW 2 SYSTEM SUMMARY | 988 | 49,354 | 988 | 49,354 | | |
| 6 | TOW 2 SYSTEM SUMMARY (AP-CY) | | 19,965 | | 19,965 | | |
| 7 | GUIDED MLRS ROCKET (GMLRS) | 1,788 | 237,216 | 1,788 | 233,980 | | -3,236 |
| 8 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 2,412 | 19,022 | 2,412 | 19,022 | | |
| | TOTAL, OTHER MISSILES | | 980,932 | | 977,696 | | -3,236 |
| | MODIFICATION OF MISSILES | | | | | | |
| | MODIFICATIONS | | | | | | |
| 10 | PATRIOT MODS | | 256,438 | | 202,716 | | -53,722 |
| 11 | STINGER MODS | | 37,252 | | 37,252 | | |
| 12 | ITAS/TOW MODS | | 20,000 | | 20,000 | | |
| 13 | MLRS MODS | | 11,571 | | 11,571 | | |
| 14 | HIMARS MODIFICATIONS | | 6,105 | | 6,105 | | |
| | TOTAL, MODIFICATION OF MISSILES | | 331,366 | | 277,644 | | -53,722 |
| | SPARES AND REPAIR PARTS | | | | | | |
| 15 | SPARES AND REPAIR PARTS | | 11,222 | | 11,222 | | |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 16 | AIR DEFENSE TARGETS | | 3,530 | | 3,530 | | |
| 17 | ITEMS LESS THAN \$5.0M (MISSILES) | | 1,748 | | 1,748 | | |
| 18 | PRODUCTION BASE SUPPORT | | 5,285 | | 5,285 | | |

[Dollars in thousands]

| Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | Qty. | Budget estimate |
| TOTAL, SUPPORT EQUIPMENT AND FACILITIES | | 10,563 | | 10,563 | | |
| TOTAL, MISSILE PROCUREMENT, ARMY | | 1,334,083 | | 1,277,125 | | -56,958 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| 7 | Guided MLRS Rocket (GMLRS) | 237,216 | 233,980 | - 3,236 |
| | Restoring acquisition accountability: Unit cost above inflation | | | - 3,236 |
| 10 | Patriot Mods | 256,438 | 202,716 | - 53,722 |
| | Restoring acquisition accountability: Reduce Radar Digital Processors | | | - 53,722 |

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY**

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,855,371,000 |
| Budget estimate, 2014 | 1,597,267,000 |
| Committee recommendation | 1,572,828,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,572,828,000. This is \$24,439,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(Dollars in thousands)

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|--------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF W&TCV, ARMY | | | | | | |
| | TRACKED COMBAT VEHICLES | | | | | | |
| 1 | STRYKER VEHICLE | | 374,100 | | 419,100 | | + 45,000 |
| 2 | MODIFICATION OF TRACKED COMBAT VEHICLES | | | | | | |
| 3 | STRYKER (MOD) | | 20,522 | | 20,522 | | |
| 4 | FIST VEHICLE (MOD) | | 29,965 | | 29,965 | | |
| 5 | BRADLEY PROGRAM (MOD) | | 158,000 | | 158,000 | | |
| 6 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | | 4,769 | | 4,769 | | |
| 7 | PALADIN PIPM MOD IN SERVICE | 18 | 260,177 | | 219,477 | | -40,700 |
| 8 | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) | 32 | 111,031 | | 111,031 | | |
| 9 | ASSAULT BRIDGE (MOD) | | 2,500 | | 2,500 | | |
| 10 | ARMORED BREACHER VEHICLE | | 62,951 | | 62,951 | | |
| 11 | M88 FOV MODS | 14 | 28,469 | | 28,469 | | |
| 12 | JOINT ASSAULT BRIDGE | | 2,002 | | 2,002 | | |
| 13 | M1 ABRAMS TANK (MOD) | | 178,100 | | 178,100 | | |
| 14 | ABRAMS UPGRADE PROGRAM | | | | 90,000 | | + 90,000 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| | PRODUCTION BASE SUPPORT (TCV-WTCV) | | 1,544 | | 1,544 | | |
| | TOTAL, TRACKED COMBAT VEHICLES | | 1,234,130 | | 1,328,430 | | + 94,300 |
| | WEAPONS AND OTHER COMBAT VEHICLES | | | | | | |
| 15 | INTEGRATED AIR BURST WEAPON SYS FAMILY | 1,424 | 69,147 | | | | - 69,147 |
| 18 | MORTAR SYSTEMS | | 5,310 | | 5,310 | | |
| 19 | XM320 GRENADE LAUNCHER MODULE (GLM) | 5,061 | 24,049 | | 24,049 | | |
| 21 | CARBINE | 41,897 | 70,846 | | 21,254 | | - 49,592 |
| 23 | COMMON REMOTELY OPERATED WEAPONS STATION | 242 | 56,580 | | 56,580 | | |
| 24 | HANDGUN | | 300 | | 300 | | |
| | MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | |
| 26 | M777 MODS | | 39,300 | | 39,300 | | |
| 27 | M4 CARBINE MODS | | 10,300 | | 10,300 | | |
| 28 | M2 50 CAL MACHINE GUN MODS | | 33,691 | | 33,691 | | |
| 29 | M249 SAW MACHINE GUN MODS | | 7,608 | | 7,608 | | |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|--|----------------------|--------------------------|----------------------------|
| 1 | Stryker Vehicle | 374,100 | 419,100 | + 45,000 |
| | Army Unfunded Requirement: Double-V hull Strykers for the 3rd BCT | | | + 45,000 |
| 6 | Paladin Integrated Management [PIM] | 260,177 | 219,477 | - 40,700 |
| | Restoring acquisition accountability: Army requested transfer to RDT&E, Army (line 114) | | | - 40,700 |
| 13 | Abrams Upgrade | | 90,000 | + 90,000 |
| | Maintaining Critical Industrial Base capability: Abrams | | | + 90,000 |
| 15 | Integrated Air Burst Weapon System Family | 69,147 | | - 69,147 |
| | Restoring acquisition accountability: Milestone C slip .. | | | - 58,147 |
| | Restoring acquisition accountability: Transfer to RDT&E, Army (line 84) at Army request for corrective actions | | | - 11,000 |
| 21 | Carbine | 70,846 | 21,254 | - 49,592 |
| | Program termination: Individual Carbine Program | | | - 49,592 |

PROCUREMENT OF AMMUNITION, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ^{1 2} | \$1,640,450,000 |
| Budget estimate, 2014 | 1,540,437,000 |
| Committee recommendation | 1,454,067,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$1,310,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$1,454,067,000. This is \$86,370,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF AMMUNITION, ARMY | | | | | | |
| | AMMUNITION | | | | | | |
| | SMALL/MEDIUM CAL AMMUNITION | | | | | | |
| 2 | CTG, 5.56MM, ALL TYPES | | 112,167 | | 87,167 | | - 25,000 |
| 3 | CTG, 7.62MM, ALL TYPES | | 58,571 | | 53,571 | | - 5,000 |
| 4 | CTG, HANDGUN, ALL TYPES | | 9,858 | | 9,858 | | |
| 5 | CTG, .50 CAL, ALL TYPES | | 80,037 | | 55,037 | | - 25,000 |
| 7 | CTG, 25MM, ALL TYPES | | 16,496 | | 6,196 | | - 10,300 |
| 8 | CTG, 30MM, ALL TYPES | | 69,533 | | 50,033 | | - 19,500 |
| 9 | CTG, 40MM, ALL TYPES | | 55,781 | | 55,781 | | |
| | MORTAR AMMUNITION | | | | | | |
| 10 | 60MM MORTAR, ALL TYPES | | 38,029 | | 38,029 | | |
| 11 | 81MM MORTAR, ALL TYPES | | 24,656 | | 24,656 | | |
| 12 | 120MM MORTAR, ALL TYPES | | 60,781 | | 60,781 | | |
| | TANK AMMUNITION | | | | | | |
| 13 | CTG TANK 105MM AND 120MM: ALL TYPES | | 121,551 | | 121,551 | | |
| | ARTILLERY AMMUNITION | | | | | | |
| 14 | CTG, ARTY, 7.5MM AND 10.5MM: ALL TYPES | | 39,825 | | 39,825 | | |
| 15 | ARTILLERY PROJECTILE, 1.55MM, ALL TYPES | | 37,902 | | 37,902 | | |
| 16 | PROJ, 155MM EXTENDED RANGE XM982 | 802 | 67,896 | 802 | 66,326 | | - 1,570 |
| 17 | ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES | | 71,205 | | 71,205 | | |
| | MINES | | | | | | |
| | NETWORKED MUNITIONS | | | | | | |
| | ROCKETS | | | | | | |
| 20 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES | | 1,012 | | 1,012 | | |
| 21 | ROCKET, HYDRA 70, ALL TYPES | | 108,476 | | 108,476 | | |
| | OTHER AMMUNITION | | | | | | |
| 22 | DEMOLITION MUNITIONS, ALL TYPES | | 24,074 | | 24,074 | | |
| 23 | GRENADES, ALL TYPES | | 33,242 | | 33,242 | | |
| 24 | SIGNALS, ALL TYPES | | 7,609 | | 7,609 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 25 | SIMULATORS, ALL TYPES | | 5,228 | | 5,228 | | |
| | MISCELLANEOUS | | | | | | |
| 26 | AMMO COMPONENTS, ALL TYPES | | 16,700 | | 16,700 | | |
| 27 | NON-LETHAL AMMUNITION, ALL TYPES | | 7,366 | | 7,366 | | |
| 28 | CAD/PAD ALL TYPES | | 3,614 | | 3,614 | | |
| 29 | ITEMS LESS THAN \$5 MILLION | | 12,423 | | 12,423 | | |
| 30 | AMMUNITION PECULIAR EQUIPMENT | | 16,604 | | 16,604 | | |
| 31 | FIRST DESTINATION TRANSPORTATION (AMMO) | | 14,328 | | 14,328 | | |
| 32 | CLOSEOUT LIABILITIES | | 108 | | 108 | | |
| | TOTAL, AMMUNITION | | 1,115,072 | | 1,028,702 | | - 86,370 |
| | AMMUNITION PRODUCTION BASE SUPPORT | | | | | | |
| | PRODUCTION BASE SUPPORT | | | | | | |
| 33 | PROVISION OF INDUSTRIAL FACILITIES | | 242,324 | | 242,324 | | |
| 34 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL | | 179,605 | | 179,605 | | |
| 35 | ARMS INITIATIVE | | 3,436 | | 3,436 | | |
| | TOTAL, AMMUNITION PRODUCTION BASE SUPPORT | | 425,365 | | 425,365 | | |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY | | 1,540,437 | | 1,454,067 | | - 86,370 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|--|----------------------|--------------------------|----------------------------|
| 2 | Ctg, 5.56mm, All Types | 112,167 | 87,167 | - 25,000 |
| | Restoring acquisition accountability: Army reported pricing and usage adjustment | | | - 25,000 |
| 3 | CTG, 7.62mm, All Types | 58,571 | 53,571 | - 5,000 |
| | Restoring acquisition accountability: Army reported pricing and usage adjustment | | | - 5,000 |
| 5 | CTG, .50 Cal, All Types | 80,037 | 55,037 | - 25,000 |
| | Restoring acquisition accountability: Army reported pricing and usage adjustment | | | - 25,000 |
| 7 | CTG, 25mm, All Types | 16,496 | 6,196 | - 10,300 |
| | Restoring acquisition accountability: XM1083 HEAB not approved for service use | | | - 8,800 |
| | Restoring acquisition accountability: XM1081 TP not approved for service use | | | - 1,500 |
| 8 | CTG, 30mm, All Types | 69,533 | 50,033 | - 19,500 |
| | Restoring acquisition accountability: Army reported pricing and usage adjustment | | | - 19,500 |
| 16 | Proj 155mm Extended Range M982 | 67,896 | 66,326 | - 1,570 |
| | Improving funds management: Prior year carryover | | | - 1,570 |

Small Caliber Trace Domestic Second Source.—The Committee is concerned about the single point failure risk associated with small caliber traced projectiles. The Committee directs the Secretary of the Army to conduct a study on the requirements to establish a fully capable U.S.-based second source for small caliber traced projectiles. The Committee urges the Secretary of the Army to investigate the expansion of existing facilities to maximize previous U.S. Government investments. The Committee directs the Secretary of the Army to provide a report and recommendations from this study to the congressional defense committees within 90 days of enactment of this act.

OTHER PROCUREMENT, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$5,734,087,000 |
| Budget estimate, 2014 | 6,465,218,000 |
| Committee recommendation | 6,242,899,000 |

¹Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,242,899,000. This is \$222,319,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|-------|----------------------|-------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, ARMY | | | | | | |
| | TACTICAL AND SUPPORT VEHICLES | | | | | | |
| | TACTICAL VEHICLES | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | 25 | 4,000 | 25 | 4,000 | | |
| 2 | SEMITRAILERS, FLATBED | 40 | 6,841 | 40 | 6,841 | | |
| 3 | FAMILY OF MEDIUM TACTICAL VEH (FMV) | 837 | 223,910 | 837 | 223,910 | | |
| 4 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | | 11,880 | | 11,880 | | |
| 5 | FAMILY OF HEAVY TACTICAL VEHICLES (HTV) | 220 | 14,731 | 220 | 14,731 | | |
| 6 | PLS ESP | 74 | 44,252 | 74 | 44,252 | | |
| 9 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV | 77 | 39,525 | 77 | 39,525 | | |
| 11 | TACTICAL WHEELED VEHICLE PROTECTION KITS | 746 | 51,258 | 746 | 51,258 | | |
| 12 | MODIFICATION OF IN SVC EQUIP | 34 | 49,904 | 34 | 49,904 | | |
| 13 | MINE-RESISTANT AMBUSH-PROTECTED MODS | | 2,200 | | 52,200 | | + 50,000 |
| | NON-TACTICAL VEHICLES | | | | | | |
| 14 | HEAVY ARMORED SEDAN | | 400 | | 400 | | |
| 15 | PASSENGER CARRYING VEHICLES | | 716 | | 716 | | |
| 16 | NONTACTICAL VEHICLES, OTHER | | 5,619 | | 5,619 | | |
| | TOTAL, TACTICAL AND SUPPORT VEHICLES | | 455,236 | | 505,236 | | + 50,000 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| | COMM—JOINT COMMUNICATIONS | | | | | | |
| 18 | WIN-T—GROUND FORCES TACTICAL NETWORK | 2,139 | 973,477 | 2,139 | 973,477 | | |
| 19 | SIGNAL MODERNIZATION PROGRAM | | 14,120 | | 620 | | -13,500 |
| 20 | JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY | | 7,869 | | 7,869 | | |
| 21 | JCSJ EQUIPMENT (USREDCOM) | | 5,296 | | 5,296 | | |
| | COMM—SATELLITE COMMUNICATIONS | | | | | | |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 31 | 147,212 | 31 | 147,212 | | |
| 23 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS | | 7,998 | | 598 | | -7,400 |
| 24 | SHF TERM | | 7,232 | | 7,232 | | |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | | 3,308 | | 3,308 | | |
| 26 | SMART-T (SPACE) | | 13,992 | | 13,992 | | |

(Dollars in thousands)

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|-----|--|-------|----------------------|-------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 67 | DOGS-A (MIP) | 2,717 | 267,214 | 2,717 | 267,214 | | |
| 68 | JOINT TACTICAL GROUND STATION (JTGS) | 5 | 9,899 | 5 | 9,899 | | |
| 69 | TROJAN (MIP) | | 24,598 | | 24,598 | | |
| 70 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | | 1,927 | | 1,927 | | |
| 71 | CI HUMINT AUTO REPRING AND COLL (CHARCS) (MIP) | | 6,169 | | 6,169 | | |
| 72 | MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM | | 2,924 | | 2,924 | | |
| 74 | ELECT EQUIP—ELECTRONIC WARFARE (EW) | 18 | 40,735 | 18 | 40,735 | | |
| 75 | LIGHTWEIGHT COUNTER MORTAR RADAR | | 13 | | 13 | | |
| 76 | EW PLANNING AND MANAGEMENT TOOLS | | 2,800 | | 2,800 | | |
| 79 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | | 1,237 | | 1,237 | | |
| 80 | CI MODERNIZATION (MIP) | | 1,399 | | 1,399 | | |
| 82 | ELECT EQUIP—TACTICAL SURV. (TAC SURV) | 86 | 47,983 | 86 | 35,983 | | -12,000 |
| 83 | SENTINEL MODS | | 142 | | | | -142 |
| 84 | SENSE THROUGH THE WALL (STTW) | | | | | | -37,500 |
| 85 | NIGHT VISION DEVICES | 6,879 | 202,428 | 6,879 | 164,928 | | |
| 86 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | | 5,183 | | 5,183 | | |
| 87 | NIGHT VISION, THERMAL WPN SIGHT | | 14,074 | | 10,074 | | |
| 88 | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF | 1,491 | 22,300 | 1,491 | 22,300 | | |
| 89 | GREEN LASER INTERDICTION SYSTEM | | 1,016 | | 1,016 | | |
| 90 | INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS | 5 | 55,354 | 5 | 55,354 | | |
| 91 | ARTILLERY ACCURACY EQUIP | | 800 | | 800 | | |
| 92 | PROFILER | | 3,027 | | 3,027 | | |
| 93 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | | 1,185 | | 1,185 | | |
| 94 | JOINT BATTLE COMMAND—PLATFORM (JBC-P) | 3,866 | 103,214 | 3,866 | 103,214 | | |
| 96 | MOD OF IN-SERVICE EQUIPMENT (LLDR) | 167 | 26,037 | 167 | 26,037 | | |
| 97 | MORTAR FIRE CONTROL SYSTEM | 120 | 23,100 | 120 | 23,100 | | |
| 98 | COUNTERFIRE RADARS | 19 | 312,727 | 19 | 312,727 | | |
| 101 | ELECT EQUIP—TACTICAL C2 SYSTEMS | | | | | | |
| 102 | FIRE SUPPORT C2 FAMILY | 574 | 43,228 | 574 | 43,228 | | |
| 103 | BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM | 167 | 14,446 | 167 | 14,446 | | |
| 104 | FAAD C2 | | 4,607 | | 4,607 | | |
| | AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) | 8 | 33,090 | 8 | 33,090 | | |

| | | | | | | | | | |
|-----|--|-----------|-----------|--------|-----------|--------|-----------|-------|----------|
| 105 | IAMD BATTLE COMMAND SYSTEM | 21,200 | 21,200 | ..... | 21,200 | ..... | 21,200 | ..... | ..... |
| 107 | LIFE CYCLE SOFTWARE SUPPORT (LCSS) | 1,795 | 1,795 | ..... | 1,795 | ..... | 1,795 | ..... | ..... |
| 109 | NETWORK MANAGEMENT INITIALIZATION AND SERVICE | 54,327 | 54,327 | ..... | 54,327 | ..... | 54,327 | ..... | ..... |
| 110 | MANEUVER CONTROL SYSTEM (MCS) | 59,171 | 59,171 | 2,959 | 59,171 | 2,959 | 59,171 | ..... | ..... |
| 111 | GLOBAL COMBAT SUPPORT SYSTEM—ARMY | 83,936 | 83,936 | ..... | 83,936 | ..... | 83,936 | ..... | ..... |
| 113 | LOGISTICS AUTOMATION | 25,476 | 25,476 | ..... | 25,476 | ..... | 25,476 | ..... | ..... |
| 114 | RECONNAISSANCE AND SURVEYING INSTRUMENT SET | 19,341 | 19,341 | 212 | 19,341 | 212 | 19,341 | ..... | ..... |
| | ELECT EQUIP—AUTOMATION ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 115 | ARMY TRAINING MODERNIZATION | 11,865 | 11,865 | ..... | 11,865 | ..... | 11,865 | ..... | ..... |
| 116 | AUTOMATED DATA PROCESSING EQUIPMENT | 219,431 | 219,431 | ..... | 219,431 | ..... | 196,831 | ..... | -22,600 |
| 117 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM | 6,414 | 6,414 | ..... | 6,414 | ..... | 6,414 | ..... | ..... |
| 118 | HIGH PERF COMPUTING MOD PROGRAM | 62,683 | 62,683 | ..... | 62,683 | ..... | 62,683 | ..... | ..... |
| 120 | RESERVE COMPONENT AUTOMATION SYS (RCAS) | 34,951 | 34,951 | ..... | 34,951 | ..... | 34,951 | ..... | ..... |
| | ELECT EQUIP—AUDIO VISUAL SYS (A/V) ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 121 | ITEMS LESS THAN \$5.0M (A/V) | 7,440 | 7,440 | ..... | 7,440 | ..... | 7,440 | ..... | ..... |
| 122 | ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) | 16 | 1,615 | 16 | 1,615 | 16 | 1,615 | ..... | ..... |
| | ELECT EQUIP—SUPPORT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 123 | PRODUCTION BASE SUPPORT (C-E) | 554 | 554 | ..... | 554 | ..... | 554 | ..... | ..... |
| 124 | BCT EMERGING TECHNOLOGIES | 20,000 | 20,000 | ..... | 20,000 | ..... | 20,000 | ..... | ..... |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 4,266,066 | 4,266,066 | ..... | 4,153,452 | ..... | 4,153,452 | ..... | -112,614 |
| | OTHER SUPPORT EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | CHEMICAL DEFENSIVE EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 126 | FAMILY OF NON-LETHAL EQUIPMENT (FNLE) | 762 | 762 | ..... | 762 | ..... | 762 | ..... | -762 |
| 127 | BASE DEFENSE SYSTEMS (BDS) | 3,759 | 20,630 | 3,759 | 20,630 | 3,759 | 20,630 | ..... | ..... |
| 128 | CBRN SOLDIER PROTECTION | 24,530 | 22,151 | 24,530 | 22,151 | 24,530 | 22,151 | ..... | ..... |
| | BRIDGING EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 130 | TACTICAL BRIDGING | 2 | 14,188 | 2 | 14,188 | 2 | 14,188 | ..... | ..... |
| 131 | TACTICAL BRIDGE, FLOAT-RIBBON | 34 | 23,101 | 34 | 23,101 | 34 | 23,101 | ..... | ..... |
| 132 | COMMON BRIDGE TRANSPORTER RECAP ..... | ..... | 15,416 | ..... | 15,416 | ..... | 15,416 | ..... | ..... |
| | ENGINEER (NON-CONSTRUCTION) EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 134 | GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) | 311 | 50,465 | 311 | 50,465 | 311 | 42,765 | ..... | -7,700 |
| 135 | ROBOTIC COMBAT SUPPORT SYSTEM ..... | ..... | 6,490 | ..... | 6,490 | ..... | 6,490 | ..... | ..... |
| 136 | EOD ROBOTICS SYSTEMS RECAPITALIZATION ..... | ..... | 1,563 | ..... | 1,563 | ..... | 1,563 | ..... | ..... |
| 137 | EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | 6,774 | 20,921 | 6,774 | 20,921 | 6,774 | 20,921 | ..... | ..... |
| 138 | REMOTE DEMOLITION SYSTEMS ..... | ..... | 100 | ..... | 100 | ..... | 100 | ..... | ..... |
| 139 | ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT | 70 | 2,271 | 70 | 2,271 | 70 | 2,271 | ..... | ..... |

(Dollars in thousands)

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|-----|---|--------|----------------------|--------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 140 | COMBAT SERVICE SUPPORT EQUIPMENT | 464 | 7,269 | 464 | 7,269 | | |
| 141 | HEATERS AND ECUS | 200 | 200 | | 200 | | |
| 142 | LAUNDRIES, SHOWERS AND LATRINES | 1,468 | 1,468 | | 1,468 | | |
| 143 | SOLDIER ENHANCEMENT | 31,530 | 26,526 | 31,530 | 26,526 | | |
| 144 | PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) | 5,547 | 81,680 | 5,547 | 81,680 | | |
| 147 | GROUND SOLDIER SYSTEM | 217 | 28,096 | 217 | 28,096 | | |
| 148 | FIELD FEEDING EQUIPMENT | 6,904 | 56,150 | 6,904 | 44,677 | | - 11,473 |
| 149 | CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM | 248 | 3,242 | 248 | 3,242 | | |
| 150 | MORTUARY AFFAIRS SYSTEMS | 289 | 38,141 | 289 | 38,141 | | |
| 151 | FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS | 210 | 5,859 | 210 | 5,859 | | |
| 152 | ITEMS LESS THAN \$5M (ENG SPT) | | | | | | |
| | PETROLEUM EQUIPMENT | 508 | 60,612 | 508 | 60,612 | | |
| 153 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER | 3,258 | 22,042 | 3,258 | 22,042 | | |
| 154 | MEDICAL EQUIPMENT | 88 | 35,318 | 88 | 35,318 | | |
| 155 | COMBAT SUPPORT MEDICAL | 25 | 19,427 | 25 | 19,427 | | |
| 156 | MEDEVAC MISSION EQUIPMENT PACKAGE (MEP) | 347 | 3,860 | 347 | 3,860 | | |
| | MAINTENANCE EQUIPMENT | | | | | | |
| 157 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS | 52 | 2,000 | | 2,000 | | |
| 158 | ITEMS LESS THAN \$5.0M (MAINT EQ) | 13 | 36,078 | | 36,078 | | |
| | CONSTRUCTION EQUIPMENT | 109 | 9,721 | | 9,721 | | |
| 159 | GRADER, ROAD MTZD, Hvy, 6X4 (GCE) | 84 | 50,122 | | 50,122 | | |
| 160 | SCRAPERS, EARTHMOVING | 19 | 28,828 | | 28,828 | | |
| 161 | MISSION MODULES—ENGINEERING | 34 | 23,465 | | 23,465 | | |
| 162 | HYDRAULIC EXCAVATOR | 109 | 13,590 | | 13,590 | | |
| 163 | TRACTOR, FULL TRACKED | 80 | 16,088 | | 16,088 | | |
| 164 | ALL TERRAIN CRANES | 66 | 6,850 | | 6,850 | | |
| 165 | HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS | | | | | | |
| 166 | ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP | | | | | | |
| 167 | CONST EQUIP ESP | | | | | | |
| 168 | ITEMS LESS THAN \$5.0M (CONST EQUIP) | | | | | | |
| 169 | RAIL FLOAT CONTAINERIZATION EQUIPMENT | | | | | | |
| 170 | ARMY WATERCRAFT ESP | | | | | | |
| 171 | | | 38,007 | | 38,007 | | |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 13 | Mine-Resistant Ambush-Protected [MRAP] Mods | 2,200 | 52,200 | + 50,000 |
| | Army unfunded requirement: MRAP Mods | | | + 50,000 |
| 19 | Signal Modernization Program | 14,120 | 620 | - 13,500 |
| | Restoring acquisition accountability: program delay | | | - 13,500 |
| 23 | Transportable Tactical Command Communications | 7,998 | 598 | - 7,400 |
| | Restoring acquisition accountability: program delay | | | - 7,400 |
| 32 | Army Data Distribution System (DATA RADIO) | 786 | | - 786 |
| | Improving funds management: transitioned to sustainment in fiscal year 2013 | | | - 786 |
| 36 | Sincgars Family | 9,856 | | - 9,856 |
| | Improving funds management: transitioned to sustainment in fiscal year 2013 | | | - 9,856 |
| 40 | Soldier Enhancement Program Comm/Electronics | 1,030 | | - 1,030 |
| | Reduce duplication | | | - 1,030 |
| 65 | Prophet Ground | 59,198 | 55,398 | - 3,800 |
| | Restoring acquisition accountability: hardware unit cost growth | | | - 3,800 |
| 82 | Sentinel Mods | 47,983 | 35,983 | - 12,000 |
| | Restoring acquisition accountability: Mode 5 fielding delay | | | - 12,000 |
| 83 | Sense Through the Wall [STTW] | 142 | | - 142 |
| | Program termination: Program previously terminated | | | - 142 |
| 84 | Night Vision Devices | 202,428 | 164,928 | - 37,500 |
| | Restoring acquisition accountability: excessive unit cost increase | | | - 37,500 |
| 86 | Night Vision, Thermal Wpn Sight | 14,074 | 10,074 | - 4,000 |
| | Restoring acquisition accountability: excessive fielding support costs | | | - 4,000 |
| 116 | Automated Data Processing Equip | 219,431 | 196,831 | - 22,600 |
| | Restoring acquisition accountability: Integrated Pay and Personnel System hardware procurement concurrency .. | | | - 22,600 |
| 126 | Family of Non-Lethal Equipment [FNLE] | 762 | | - 762 |
| | Program termination: Program previously terminated | | | - 762 |
| 134 | Grnd Standoff Mine Detectn Syste [GSTAMIDS] | 50,465 | 42,765 | - 7,700 |
| | Restoring acquisition accountability: Husky Mounted Detection system late contract award | | | - 7,700 |
| 148 | Cargo Aerial Del & Personnel Parachute System | 56,150 | 44,677 | - 11,473 |
| | Budget documentation disparity: risk mitigation unjustified request | | | - 11,473 |
| 164 | All Terrain Cranes | 19,863 | 2,613 | - 17,250 |
| | Restoring acquisition accountability: procurement concurrency | | | - 17,250 |
| 166 | High Mobility Engineer Excavator [HMEE] | 23,465 | 19,645 | - 3,820 |
| | Maintain program affordability: transfer from HMEE Airborne | | | - 14,050 |
| | Maintain program affordability: transfer to HMEE Type 1 | | | + 10,230 |
| 168 | Enhanced Rapid Airfield Construction | 13,590 | | - 13,590 |
| | Reduce duplication | | | - 13,590 |
| 176 | Combat Training Centers Support | 121,710 | 61,710 | - 60,000 |
| | Restoring acquisition accountability: program delay | | | - 60,000 |
| 177 | Training Devices, Nonsystem | 225,200 | 215,200 | - 10,000 |
| | Improving funds management: unobligated prior year funds | | | - 10,000 |
| 185 | Rapid Equipping Soldier Support Equipment | 5,110 | | - 5,110 |
| | Restoring acquisition accountability: Rapid Equipping Force funded in OCO | | | - 5,110 |
| 195 | Initial Spares—C&E | 59,700 | 29,700 | - 30,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Improving funds management: unobligated prior year funds ..... | ..... | ..... | - 30,000 |

Warfighter Integrated Network-Tactical Most Economical Rate.—The Warfighter Integrated Network-Tactical [WIN-T] Increment 2 is currently in low-rate initial production with a full-rate production decision anticipated in September 2013. Over the past 2 years, the Committee has been critical of the Army’s budgeting processes and, specifically, how the Army budgets to buy equipment based on the number of Army units to receive that particular set of equipment for a given year. While this seems like a reasonable budgeting approach, the Army’s tendency to dramatically fluctuate equipment purchases year-after-year makes this strategy inefficient and unaffordable. In the case of WIN-T, the Army plans to procure a large amount of equipment over the next few years. Under the Army’s current procurement strategy, quantities purchased at the individual piece of equipment level, will fluctuate year-by-year causing unnecessary price spikes. Therefore, the Committee directs the Army, working with the Office of the Secretary of Defense Cost Assessment and Program Evaluation [OSD CAPE], to perform a WIN-T business case analysis that defines the specific equipment needs over the life of the WIN-T Increment 2 program, and determines the most efficient and economical buying strategy that also meets the Army’s force generation requirements. Not less than 15 days after delivery of the President’s fiscal year 2015 budget request, the Army and OSD CAPE shall provide a briefing to the congressional defense committees on the outcome of the WIN-T business case analysis.

High Mobility Engineer Excavator Airborne Requirement.—The Army requests \$23,465,000 for 34 High Mobility Engineer Excavators [HMEEs]. Four of these HMEEs are type I which means they are C-130 and CH-47 transportable. Thirty of these HMEEs are “airborne” and cost nearly twice as much as the type I. The Army’s budget request describes the HMEE airborne as “air-droppable in a C-17.” For the authority to procure the HMEE airborne, the Army uses an operational requirements document [ORD] dated August 15, 2000, which outlines low velocity airdrop as a threshold requirement for the HMEE airborne. The Committee is concerned that the Army is using a requirement document that was approved 13 years ago as justification to procure an HMEE variant at nearly twice the cost. The Committee directs the Joint Requirements Oversight Council review the ORD for the HMEE type I/II for validity given changing joint operational concepts and the current fiscal climate. Additionally, the Committee reduces the funding to procure 30 HMEE airborne and restores a portion to procure 30 additional HMEE type I.

Joint Tactical Radio System [JTRS] Manpack.—The Army requests \$323,730,000 for 3,123 Joint Tactical Radio System [JTRS] manpack units. The Army is currently conducting a full and open competition to award a 5-year contract to a single vendor. The JTRS manpack industrial base consists of multiple vendors, who

have invested significantly in their manpack products, and are competing for this contract award. The Committee understands that the vendors who lose the 5-year JTRS manpack contract award will likely pull out of the program. When the Army tries to compete the next JTRS manpack contract award in 5 years, there will likely be only one vendor left. The future JTRS manpack program will not receive benefit from vendor investment, innovation, or price competition. Therefore, the Committee directs the Under Secretary of Defense for Acquisition, Technology and Logistics to review the Army's manpack competition and contracting plans and provide, no later than 90 days after enactment of this act, to the congressional defense committees an assessment of how the objectives of increased savings and performance through competition over the life of the JTRS manpack program will be achieved.

AIRCRAFT PROCUREMENT, NAVY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$17,359,213,000 |
| Budget estimate, 2014 | 17,927,651,000 |
| Committee recommendation | 17,501,539,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$17,501,539,000. This is \$426,112,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|-----------------------------------|--|------|----------------------|------|--------------------------|-------------|------------------|
| | | | | | | Qty. | Budget estimate |
| AIRCRAFT PROCUREMENT, NAVY | | | | | | | |
| | COMBAT AIRCRAFT | | | | | | |
| 1 | EA-18G | 21 | 2,001,787 | 21 | 1,781,787 | | - 220,000 |
| 3 | F/A-18E/F (FIGHTER) HORNET (MYP) | | 206,551 | | 206,551 | | + 75,000 |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | | | 4 | 1,058,744 | | - 76,700 |
| 5 | JOINT STRIKE FIGHTER | 4 | 1,135,444 | | 63,266 | | - 31,500 |
| 6 | JOINT STRIKE FIGHTER (AP-CY) | 6 | 94,766 | | 1,216,260 | | - 51,000 |
| 7 | JSF STOVL | 6 | 1,267,260 | | 103,195 | | |
| 8 | JSF STOVL (AP-CY) | 18 | 103,195 | | 1,432,573 | | |
| 9 | V-22 (MEDIUM LIFT) | 18 | 1,432,573 | | 55,196 | | |
| 10 | V-22 (MEDIUM LIFT) (AP-CY) | 25 | 749,962 | | 749,962 | | |
| 11 | UH-1Y/AH-1Z | 25 | 71,000 | | 71,000 | | |
| 12 | UH-1Y/AH-1Z (AP-CY) | 18 | 383,831 | | 383,831 | | |
| 13 | MH-60S (MYP) | 19 | 37,278 | | 37,278 | | |
| 14 | MH-60S (MYP) (AP-CY) | 19 | 599,237 | | 599,237 | | |
| 15 | MH-60R | 19 | 231,834 | | 231,834 | | |
| 16 | MH-60R (AP-CY) | 16 | 3,189,989 | | 3,189,989 | | |
| 17 | P-8A POSEIDON | 16 | 313,160 | | 313,160 | | |
| 18 | P-8A POSEIDON (AP-CY) | 5 | 997,107 | | 997,107 | | |
| 19 | E-2D ADV HAWKEYE | 5 | 266,542 | | 266,542 | | |
| 20 | E-2D ADV HAWKEYE (AP-CY) | | | | | | |
| | TOTAL, COMBAT AIRCRAFT | | 13,136,712 | | 12,832,512 | | - 304,200 |
| | TRAINER AIRCRAFT | | | | | | |
| 22 | JPATS | 29 | 249,080 | 29 | 249,080 | | |
| | TOTAL, TRAINER AIRCRAFT | | 249,080 | | 249,080 | | |
| | OTHER AIRCRAFT | | | | | | |
| 23 | KC-130J | 2 | 134,358 | 2 | 134,358 | | |
| 24 | KC-130J (AP-CY) | | 32,288 | | 32,288 | | |
| 25 | RQ-4 UAV (AP-CY) | | 52,002 | | 4,802 | | - 47,200 |
| 26 | MQ-8 UAV | 1 | 60,980 | 1 | 60,980 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--------------------------------------|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 28 | OTHER SUPPORT AIRCRAFT | 1 | 14,958 | 1 | 14,958 | | |
| | TOTAL, OTHER AIRCRAFT | | 294,586 | | 247,386 | | -47,200 |
| | MODIFICATION OF AIRCRAFT | | | | | | |
| 29 | EA-6 SERIES | | 18,577 | | 18,577 | | |
| 30 | AEA SYSTEMS | | 48,502 | | 48,502 | | |
| 31 | AV-8 SERIES | | 41,575 | | 41,575 | | |
| 32 | ADVERSARY | | 2,992 | | 2,992 | | |
| 33 | F-18 SERIES | | 875,371 | | 788,076 | | -87,295 |
| 34 | H-46 SERIES | | 2,127 | | 2,127 | | |
| 36 | H-53 SERIES | | 67,675 | | 67,675 | | |
| 37 | SH-60 SERIES | | 135,054 | | 135,054 | | |
| 38 | H-1 SERIES | | 41,706 | | 41,706 | | |
| 39 | EP-3 SERIES | | 55,903 | | 77,903 | | +22,000 |
| 40 | P-3 SERIES | | 37,436 | | 37,436 | | |
| 41 | E-2 SERIES | | 31,044 | | 31,044 | | |
| 42 | TRAINER A/C SERIES | | 43,720 | | 32,620 | | -11,100 |
| 43 | C-2A | | 902 | | 902 | | |
| 44 | C-130 SERIES | | 47,587 | | 47,587 | | |
| 45 | FMSG | | 665 | | 665 | | |
| 46 | CARGO/TRANSPORT A/C SERIES | | 14,587 | | 14,587 | | |
| 47 | E-6 SERIES | | 189,312 | | 183,218 | | -6,094 |
| 48 | EXECUTIVE HELICOPTERS SERIES | | 85,537 | | 85,537 | | |
| 49 | SPECIAL PROJECT AIRCRAFT | | 3,684 | | 13,684 | | +10,000 |
| 50 | T-43 SERIES | | 98,128 | | 98,128 | | |
| 51 | POWER PLANT CHANGES | | 22,999 | | 22,999 | | |
| 52 | JPATS SERIES | | 1,576 | | 1,576 | | |
| 53 | AVIATION LIFE SUPPORT MODS | | 6,267 | | 6,267 | | |
| 54 | COMMON ECM EQUIPMENT | | 141,685 | | 141,685 | | |
| 55 | COMMON AVIONICS CHANGES | | 120,660 | | 120,660 | | |
| 56 | COMMON DEFENSIVE WEAPON SYSTEM | | 3,554 | | 3,554 | | |
| 57 | ID SYSTEMS | | 41,800 | | 41,800 | | |
| 58 | P-8 SERIES | | 9,485 | | 9,485 | | |
| 59 | MAGTF EW FOR AVIATION | | 14,431 | | 13,431 | | -1,000 |

| | | | | | | | | |
|----|--|------------|------------|------------|-------|-------|-------|-----------|
| 60 | MQ-8 SERIES | 1,001 | 1,001 | 1,001 | ..... | ..... | ..... | ..... |
| 61 | RO-7 SERIES | 26,433 | 26,433 | 26,433 | ..... | ..... | ..... | ..... |
| 62 | V-22 (TILT/ROTOR ACFT) OSPREY | 160,834 | 160,834 | 160,834 | ..... | ..... | ..... | ..... |
| 63 | F-35 STOVL SERIES | 147,130 | 147,130 | 147,130 | ..... | ..... | ..... | ..... |
| 64 | F-35 CV SERIES | 31,100 | 31,100 | 31,100 | ..... | ..... | ..... | ..... |
| | TOTAL, MODIFICATION OF AIRCRAFT | 2,571,039 | 2,497,550 | 2,497,550 | ..... | ..... | ..... | - 73,489 |
| | AIRCRAFT SPARES AND REPAIR PARTS | 1,142,461 | 1,141,238 | 1,141,238 | ..... | ..... | ..... | - 1,223 |
| 65 | SPARES AND REPAIR PARTS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 66 | COMMON GROUND EQUIPMENT | 410,044 | 410,044 | 410,044 | ..... | ..... | ..... | ..... |
| 67 | AIRCRAFT INDUSTRIAL FACILITIES | 27,450 | 27,450 | 27,450 | ..... | ..... | ..... | ..... |
| 68 | WAR CONSUMABLES | 28,930 | 28,930 | 28,930 | ..... | ..... | ..... | ..... |
| 69 | OTHER PRODUCTION CHARGES | 5,268 | 5,268 | 5,268 | ..... | ..... | ..... | ..... |
| 70 | SPECIAL SUPPORT EQUIPMENT | 60,306 | 60,306 | 60,306 | ..... | ..... | ..... | ..... |
| 71 | FIRST DESTINATION TRANSPORTATION | 1,775 | 1,775 | 1,775 | ..... | ..... | ..... | ..... |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES | 533,773 | 533,773 | 533,773 | ..... | ..... | ..... | ..... |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY | 17,927,651 | 17,501,539 | 17,501,539 | ..... | ..... | ..... | - 426,112 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | EA-18G | 2,001,787 | 1,781,787 | - 220,000 |
| | Restoring acquisition accountability: excessive unit cost growth | | | - 175,000 |
| | Improving funds management: advance procurement appropriated in fiscal year 2013 | | | - 45,000 |
| 4 | F/A-18E/F (Fighter) Hornet [AP-CY] | | 75,000 | + 75,000 |
| | Maintaining critical industrial base capability: advance procurement for 22 F/A-18E/F aircraft | | | + 75,000 |
| 5 | Joint Strike Fighter CV | 1,135,444 | 1,058,744 | - 76,700 |
| | Restoring acquisition accountability: decrease tooling | | | - 40,000 |
| | Restoring acquisition accountability: decrease non-recurring engineering initiatives | | | - 36,700 |
| 6 | Joint Strike Fighter CV [AP-CY] | 94,766 | 63,266 | - 31,500 |
| | Restoring acquisition accountability: reduce by 2 aircraft .. | | | - 31,500 |
| 7 | JSF STOVL | 1,267,260 | 1,216,260 | - 51,000 |
| | Restoring acquisition accountability: decrease tooling | | | - 34,000 |
| | Restoring acquisition accountability: decrease non-recurring engineering initiatives | | | - 17,000 |
| 25 | RQ-4 UAV [AP-CY] | 52,002 | 4,802 | - 47,200 |
| | Improving funds management: advance procurement appropriated in fiscal year 2013 | | | - 47,200 |
| 33 | F-18 Series | 875,371 | 788,076 | - 87,295 |
| | Restoring acquisition accountability: F/A-18E/F and E/A-18G ILS excessive growth (OSIP 14-03) | | | - 10,000 |
| | Restoring acquisition accountability: radome excessive cost growth (OSIP 002-07) | | | - 3,000 |
| | Restoring acquisition accountability: retrofit RADARS unjustified cost growth (OSIP 002-07) | | | - 10,000 |
| | Restoring acquisition accountability: Infrared Search and Track (OSIP 04-14) installation early to need | | | - 43,295 |
| | Restoring acquisition accountability: Infrared Search and Track (OSIP 04-14) ILS excess to need | | | - 8,000 |
| | Restoring acquisition accountability: Infrared Search and Track (OSIP 04-14) Other Support excess to need | | | - 13,000 |
| 39 | EP-3 Series | 55,903 | 77,903 | + 22,000 |
| | Authorization adjustment: 12th aircraft to Spiral 3 | | | + 8,000 |
| | Authorization adjustment: sensor obsolescence | | | + 14,000 |
| 42 | Trainer A/C Series | 43,720 | 32,620 | - 11,100 |
| | Budget documentation disparity: unjustified support cost growth for Avionics Obsolescence | | | - 7,900 |
| | Restoring acquisition accountability: Avionics Obsolescence installation cost growth | | | - 3,200 |
| 47 | E-6 Series | 189,312 | 183,218 | - 6,094 |
| | Restoring acquisition accountability: Family of Advance Beyond Line-of-Sight Terminals program delay | | | - 6,094 |
| 49 | Special Project Aircraft | 3,684 | 13,684 | + 10,000 |
| | Authorization adjustment: program office sustainment | | | + 5,000 |
| | Authorization adjustment: sensor obsolescence | | | + 5,000 |
| 59 | MAGTF EW for Aviation | 14,431 | 13,431 | - 1,000 |
| | Restoring acquisition accountability: Software Reprogrammable Payload—early to need | | | - 1,000 |
| 65 | Spares and Repair Parts | 1,142,461 | 1,141,238 | - 1,223 |
| | Budget documentation disparity: STUASLO spares excess to need | | | - 1,223 |

EA-18G Procurement.—The Navy requests \$2,001,787,000 for 21 EA-18G aircraft. The Committee understands that the Navy will procure these aircraft on a single-year contract versus a multi-year

contract vehicle. Due to this change in contract type, the Navy budgeted for a 35-percent unit cost increase over the fiscal year 2013 unit price. The Committee believes this cost growth is excessive and recommends a reduction of \$175,000,000.

MQ-8 Fire Scout.—The Committee recommends \$60,980,000, the requested amount, for the MQ-8 Fire Scout. The Committee notes a sharp decline in the quantity procured from the previous fiscal year which results in a substantial unit cost increase. The Navy is encouraged to pursue a more efficient production profile and an innovative acquisition strategy to reduce unit cost. If the Navy is able to negotiate a reasonable unit cost, the Committee approves a buy-to-budget procurement of more than one Fire Scout utilizing fiscal year 2014 funds.

Navy Tactical Aircraft Force Structure.—The F/A-18E/F Super Hornet continues to be the Navy’s premier carrier asset for force projection, and it will remain the backbone of the Navy’s tactical aircraft fleet for the next 25 years. The fiscal year 2014 budget indicates the end of domestic production with the final procurement of EA-18G Growlers. The Committee is concerned with the decision to end Super Hornet production and believes a strong carrier-based fleet is vital to the increased emphasis on the Pacific region. Due to the delay in fielding the Navy variant of the Joint Strike Fighter, ending the Super Hornet production prematurely creates risk in the Navy’s strike fighter force structure, and in the Nation’s production capacity and a competitive industrial base. Therefore, the Committee recommends a \$75,000,000 increase for advance procurement of F/A-18 aircraft and expects the Navy to procure additional aircraft in the fiscal year 2015 budget request.

MH-60S and MH-60R Navy Helicopter.—The Committee is aware that the Navy has identified a number of Seahawk airframe upgrades that are currently not funded in the out-years but are critical investments as performance requirements and weight grow on the aircraft. The MH-60S and MH-60R have been in the fleet since 2001 and 2006 respectively, and are expected to remain in service as a critical battle group capability until at least 2030. Investing in their currency and relevancy is important for future operational effectiveness and success. Therefore, the Committee encourages the Navy to continue investing in improvements for these aircraft.

WEAPONS PROCUREMENT, NAVY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$3,032,863,000 |
| Budget estimate, 2014 | 3,122,193,000 |
| Committee recommendation | 3,107,400,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$3,107,400,000. This is \$14,793,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | WEAPONS PROCUREMENT, NAVY | | | | | | |
| | BALLISTIC MISSILES | | | | | | |
| | MODIFICATION OF MISSILES | | | | | | |
| 1 | TRIDENT II MODS | | 1,140,865 | | 1,140,865 | | |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 2 | MISSILE INDUSTRIAL FACILITIES | | 7,617 | | 7,617 | | |
| | TOTAL, BALLISTIC MISSILES | | 1,148,482 | | 1,148,482 | | |
| | OTHER MISSILES | | | | | | |
| | STRATEGIC MISSILES | | | | | | |
| 3 | TOMAHAWK | 196 | 312,456 | 196 | 312,456 | | |
| | TACTICAL MISSILES | | | | | | |
| 4 | AMRAAM | 54 | 95,413 | 54 | 95,413 | | |
| 5 | SIDEWINDER | 225 | 117,208 | 225 | 117,208 | | |
| 6 | JSOW | 328 | 136,794 | 328 | 136,794 | | |
| 7 | STANDARD MISSILE | 81 | 367,985 | 81 | 367,985 | | |
| 8 | RAM | 66 | 67,596 | 66 | 65,943 | | -1,653 |
| 9 | HELLFIRE | 363 | 33,916 | 363 | 33,916 | | |
| 10 | STAND OFF PRECISION GUIDED MUNITION | 50 | 6,278 | 50 | 6,278 | | |
| 11 | AERIAL TARGETS | | 41,799 | | 39,460 | | -2,339 |
| 12 | OTHER MISSILE SUPPORT | | 3,538 | | 3,538 | | |
| | MODIFICATION OF MISSILES | | | | | | |
| 13 | ESSM | 53 | 76,749 | 53 | 76,749 | | |
| 14 | HARM MODS | 143 | 111,902 | 143 | 111,902 | | |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 15 | WEAPONS INDUSTRIAL FACILITIES | | 1,138 | | 1,138 | | |
| 16 | FLEET SATELLITE COMM FOLLOW-ON | | 23,014 | | 23,014 | | |
| | ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| 17 | ORDNANCE SUPPORT EQUIPMENT | | 84,318 | | 84,318 | | |

| | | | | | | | | |
|----|--|-----|--|-----------|-----------|--|--|---------|
| | TOTAL, OTHER MISSILES | | | | 1,476,112 | | | -3,992 |
| | TORPEDOES AND RELATED EQUIPMENT | | | | | | | |
| | TORPEDOES AND RELATED EQUIP | | | | | | | |
| 18 | SSTD | | | 3,978 | 3,978 | | | |
| 19 | ASW TARGETS | | | 8,031 | 8,031 | | | |
| | MOD OF TORPEDOES AND RELATED EQUIP | | | | | | | |
| 20 | MK-46 TORPEDO MODS | 150 | | 125,898 | 125,898 | | | |
| 21 | MK-48 TORPEDO ADCAP MODS | 108 | | 53,203 | 53,203 | | | |
| 22 | QUICKSTRIKE MINE | | | 7,800 | 7,800 | | | |
| | SUPPORT EQUIPMENT | | | | | | | |
| 23 | TORPEDO SUPPORT EQUIPMENT | | | 59,730 | 59,730 | | | |
| 24 | ASW RANGE SUPPORT | | | 4,222 | 4,222 | | | |
| 25 | DESTINATION TRANSPORTATION | | | 3,963 | 3,963 | | | |
| | FIRST DESTINATION TRANSPORTATION | | | | | | | |
| | TOTAL, TORPEDOES AND RELATED EQUIPMENT | | | 266,825 | 266,825 | | | |
| | OTHER WEAPONS | | | | | | | |
| | GUNS AND GUN MOUNTS | | | | | | | |
| 26 | SMALL ARMS AND WEAPONS | | | 12,513 | 12,513 | | | |
| | MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | | |
| 27 | CMS MODS | | | 56,308 | 62,708 | | | +6,400 |
| 28 | COAST GUARD WEAPONS | | | 10,727 | 7,269 | | | -3,458 |
| 29 | GUN MOUNT MODS | | | 72,901 | 59,158 | | | -13,743 |
| 30 | CRUISER MODERNIZATION WEAPONS | | | 1,943 | 1,943 | | | |
| 32 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | | | 19,758 | 19,758 | | | |
| | TOTAL, OTHER WEAPONS | | | 174,150 | 163,349 | | | -10,801 |
| 33 | SPARES AND REPAIR PARTS | | | 52,632 | 52,632 | | | |
| | TOTAL, WEAPONS PROCUREMENT, NAVY | | | 3,122,193 | 3,107,400 | | | -14,793 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| 8 | RAM | 67,596 | 65,943 | - 1,653 |
| | Restoring acquisition accountability: Guidance and control unit cost efficiencies | | | - 1,653 |
| 11 | Aerial Targets | 41,799 | 39,460 | - 2,339 |
| | Restoring acquisition accountability: GQM-137 unit cost efficiencies | | | - 2,339 |
| 27 | CIWS Mods | 56,308 | 62,708 | + 6,400 |
| | Authorization adjustment: Additional RMA kits | | | + 6,400 |
| 28 | Coast Guard Weapons | 10,727 | 7,269 | - 3,458 |
| | Maintain program affordability: Machine gun equipment cost growth | | | - 3,458 |
| 29 | Gun Mount Mods | 72,901 | 59,158 | - 13,743 |
| | Maintain program affordability: MK38 gun kits cost growth | | | - 13,743 |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$659,026,000 |
| Budget estimate, 2014 | 589,267,000 |
| Committee recommendation | 594,467,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$594,467,000. This is \$5,200,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | | | | |
| | PROC AMMO, NAVY | | | | | | |
| | NAVY AMMUNITION | | | | | | |
| 1 | GENERAL PURPOSE BOMBS | | 37,703 | | 37,703 | | |
| 2 | AIRBORNE ROCKETS, ALL TYPES | | 65,411 | | 65,411 | | |
| 3 | MACHINE GUN AMMUNITION | | 20,284 | | 20,284 | | |
| 4 | PRACTICE BOMBS | | 37,870 | | 37,870 | | |
| 5 | CARTRIDGES & CART ACTUATED DEVICES | | 53,764 | | 53,764 | | |
| 6 | AIR EXPENDABLE COUNTERMEASURES | | 67,194 | | 67,194 | | |
| 7 | JATOS | | 2,749 | | 2,749 | | |
| 8 | LRLAP | | 3,906 | | 3,906 | | |
| 9 | 5 INCH/54 GUN AMMUNITION | | 24,151 | | 24,151 | | |
| 10 | INTERMEDIATE CALIBER GUN AMMUNITION | | 33,080 | | 33,080 | | |
| 11 | OTHER SHIP GUN AMMUNITION | | 40,398 | | 40,398 | | |
| 12 | SMALL ARMS & LANDING PARTY AMMO | | 61,219 | | 61,219 | | |
| 13 | PYROTECHNIC AND DEMOLITION | | 10,637 | | 10,637 | | |
| 14 | AMMUNITION LESS THAN \$5 MILLION | | 4,578 | | 4,578 | | |
| | TOTAL, PROC AMMO, NAVY | | 462,944 | | 462,944 | | |
| | PROC AMMO, MARINE CORPS | | | | | | |
| | MARINE CORPS AMMUNITION | | | | | | |
| 15 | SMALL ARMS AMMUNITION | | 26,297 | | 26,297 | | |
| 16 | LINEAR CHARGES, ALL TYPES | | 6,088 | | 6,088 | | |
| 17 | 40MM, ALL TYPES | | 7,644 | | 7,644 | | |
| 18 | 60MM, ALL TYPES | | 3,349 | | 3,349 | | |
| 20 | 120MM, ALL TYPES | | 13,361 | | 13,361 | | |
| 22 | GRENADES, ALL TYPES | | 2,149 | | 2,149 | | |
| 23 | ROCKETS, ALL TYPES | | 27,465 | | 27,465 | | |
| 26 | FUZE, ALL TYPES | | 26,366 | | 26,366 | | |
| 28 | AMMO MODERNIZATION | | 8,403 | | 8,403 | | |
| 29 | ITEMS LESS THAN \$5 MILLION | | 5,201 | | 10,401 | | +5,200 |

[Dollars in thousands]

| Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|---|-------|----------------------|-------|--------------------------|-------------|-----------------|
| | | | | | Qty. | Budget estimate |
| TOTAL, PROC AMMO, MARINE CORPS | | 126,323 | ..... | 131,523 | ..... | + 5,200 |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | 589,267 | ..... | 594,467 | ..... | + 5,200 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| 29 | Items Less Than \$5 Million | 5,201 | 10,401 | + 5,200 |
| | Marine Corps unfunded requirement: Marine Security Guard training ammo ..... | ..... | ..... | + 1,000 |
| | Marine Corps unfunded requirement: Special Purpose Marine Air Ground Task Force—Crisis Response ..... | ..... | ..... | + 4,200 |

SHIPBUILDING AND CONVERSION, NAVY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$15,563,646,000 |
| Budget estimate, 2014 | 14,077,804,000 |
| Committee recommendation | 14,420,693,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$14,420,693,000. This is \$342,889,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | SHIPBUILDING & CONVERSION, NAVY | | | | | | |
| | OTHER WARSHIPS | | | | | | |
| 2 | CARRIER REPLACEMENT PROGRAM (AP-CY) | | 944,866 | | 917,553 | | -27,313 |
| 3 | VIRGINIA CLASS SUBMARINE | 2 | 2,930,704 | 2 | 2,930,704 | | |
| 4 | VIRGINIA CLASS SUBMARINE (AP-CY) | | 2,354,612 | | 2,354,612 | | |
| 5 | CVN REFUELING OVERHAUL | | 1,705,424 | | 1,683,353 | | -22,071 |
| 6 | CVN REFUELING OVERHAULS (AP-CY) | | 245,793 | | 245,793 | | |
| 7 | DDG 1000 | | 231,694 | | 231,694 | | |
| 8 | DDG-51 | 1 | 1,615,564 | 1 | 1,615,564 | | |
| 9 | DDG-51 (AP-CY) | | 388,551 | | 379,551 | | -9,000 |
| 10 | LITTORAL COMBAT SHIP | 4 | 1,793,014 | 4 | 1,793,014 | | |
| | TOTAL, OTHER WARSHIPS | | 12,210,222 | | 12,151,838 | | -58,384 |
| | AMPHIBIOUS SHIPS | | | | | | |
| 12 | AFLLOAT FORWARD STAGING BASE | 1 | 524,000 | 1 | 579,300 | | +55,300 |
| 14 | JOINT HIGH SPEED VESSEL | | 2,732 | | 2,732 | | |
| | TOTAL, AMPHIBIOUS SHIPS | | 526,732 | | 582,032 | | +55,300 |
| | AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | | | | | |
| 16 | MOORED TRAINING SHIP | | 183,900 | | 207,300 | | +23,400 |
| 17 | OUTFITTING | | 450,163 | | 438,136 | | -12,027 |
| 19 | LCAC SLEP | 4 | 80,987 | 4 | 80,987 | | |
| 20 | COMPLETION OF PY SHIPBUILDING PROGRAMS | | 625,800 | | 960,400 | | +334,600 |
| | TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM | | 1,340,850 | | 1,686,823 | | +345,973 |
| | TOTAL, SHIPBUILDING & CONVERSION, NAVY | | 14,077,804 | | 14,420,693 | | +342,889 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | Carrier Replacement Program | 944,866 | 917,553 | - 27,313 |
| | Restoring acquisition accountability: Reduction in change orders | | | - 16,200 |
| | Maintaining program affordability: SEWIP Block 3 excessive cost growth | | | - 11,113 |
| 5 | CVN Refueling Overhauls | 1,705,424 | 1,683,353 | - 22,071 |
| | Improving funds management: CVN 72 requirement previously funded in Fiscal Year 2012 reprogramming | | | - 22,071 |
| 9 | DDG-51 | 388,551 | 379,551 | - 9,000 |
| | Restoring acquisition accountability: Flight III Advance Planning early to need | | | - 9,000 |
| 12 | Afloat Forward Staging Base | 524,000 | 579,300 | + 55,300 |
| | Improving funds management: Transfer from NDSF, line 020, for full funding of ASFB #2 only, per Navy request | | | + 55,300 |
| 16 | Moored Training Ship | 183,900 | 207,300 | + 23,400 |
| | Improving funds management: Program shortfall, funds transferred per Navy request | | | + 23,400 |
| 17 | Outfitting | 450,163 | 438,136 | - 12,027 |
| | Restoring acquisition accountability: SSN 787&788 outfitting ahead of need | | | - 12,027 |
| 20 | Completion of PY Shipbuilding Programs | 625,800 | 960,400 | + 334,600 |
| | Improving funds management: JHSV program shortfall, funds transferred per Navy request | | | + 7,600 |
| | Authorization adjustment: DDG-51 | | | + 100,000 |
| | Maintain critical industrial base: Virginia class submarine | | | + 227,000 |

Amphibious-class Warship Construction.—The Committee notes that the fiscal year 2014 budget request submitted by the Navy, once again, failed to present a plan to address the amphibious lift shortfall that exists today. In January 2009, the Navy and Marine Corps determined a minimum force of 33 ships is the limit of acceptable risk in meeting a 38-ship amphibious warship force requirement. As of now, there are 28 ships in the Navy's amphibious fleet, with an average of only 22 ships operationally available at any given time due to maintenance and overhaul schedules. This level of assumed risk with amphibious lift capability by the Department of the Navy deeply concerns the Committee. Of particular concern is the impact it has on the ability of Commanders to meet operations plans and crisis response requirements, particularly as instability in the Middle East continues and as the Department of Defense rebalances its global posture towards the Asia-Pacific region.

The ability to address the amphibious lift shortfall is exacerbated when the Navy funds only one amphibious class warship in the current 5-year Future Years Defense Program. This lack of commitment and funding by the Navy will not only have a negative impact on meeting future operations plans and crisis response requirements, but it will also have a negative industrial base impact and lead to additional cost growth in multiple shipbuilding programs.

Therefore, the Committee directs the Secretary of the Navy to provide a more responsible amphibious warship acquisition plan to Congress with the fiscal year 2015 budget submission.

DDG-51 Destroyer.—The Committee understands that the DDG-51 program has a \$304,000,000 shortfall due to prior year sequestration reductions, and recommends an additional \$100,000,000 for the DDG-51 to allow the Navy to award the tenth DDG-51 under the current multi-year procurement contract, as previously authorized and appropriated. The Committee understands that its fiscal year 2014 shipbuilding recommendations create an outyear asset for the Navy to apply to shortfalls.

Joint High Speed Vessel.—The Committee recommends that the Navy continue to explore missions and projects that leverage the flexibility of the Joint High Speed Vessel [JHSV] and extend the mission envelope beyond in-theatre transport, including considering the addition of an unmanned aerial system and air surveillance capability to the JHSV.

OTHER PROCUREMENT, NAVY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$5,947,219,000 |
| Budget estimate, 2014 | 6,310,257,000 |
| Committee recommendation | 6,058,377,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,058,377,000. This is \$251,880,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, NAVY | | | | | | |
| | SHIPS SUPPORT EQUIPMENT | | | | | | |
| | SHIP PROPULSION EQUIPMENT | | | | | | |
| 1 | LW-2500 GAS TURBINE | | 10,180 | | 10,180 | | |
| 2 | ALLISON 501K GAS TURBINE | | 5,536 | | 5,536 | | |
| 3 | HYBRID ELECTRIC DRIVE (HED) | | 16,956 | | 3,956 | | - 13,000 |
| | GENERATORS | | | | | | |
| 4 | SURFACE COMBATANT HM&E | | 19,782 | | 19,782 | | |
| | NAVIGATION EQUIPMENT | | | | | | |
| 3 | OTHER NAVIGATION EQUIPMENT | | 39,509 | | 39,509 | | |
| | PERISCOPES | | | | | | |
| 6 | SUB PERISCOPES & IMAGING EQUIP | | 52,515 | | 52,515 | | |
| | OTHER SHIPBOARD EQUIPMENT | | | | | | |
| 7 | DDG MOD | | 285,994 | | 208,374 | | - 77,620 |
| 8 | FIREFIGHTING EQUIPMENT | | 14,389 | | 14,389 | | |
| 9 | COMMAND AND CONTROL SWITCHBOARD | | 2,436 | | 2,436 | | |
| 10 | LHA/LHD MIDLIFE | | 12,700 | | 12,700 | | |
| 11 | LCC 19/20 EXTENDED SERVICE LIFE | | 40,329 | | 37,329 | | - 3,000 |
| 12 | POLLUTION CONTROL EQUIPMENT | | 19,603 | | 18,290 | | - 1,313 |
| 13 | SUBMARINE SUPPORT EQUIPMENT | | 8,678 | | 8,678 | | |
| 14 | VIRGINIA CLASS SUPPORT EQUIPMENT | | 74,209 | | 74,209 | | |
| 15 | LCS CLASS SUPPORT EQUIPMENT | | 47,078 | | 47,078 | | |
| 16 | SUBMARINE BATTERIES | | 37,000 | | 37,000 | | |
| 17 | LPD CLASS SUPPORT EQUIPMENT | | 25,053 | | 25,053 | | |
| 18 | STRATEGIC PLATFORM SUPPORT EQUIP | | 12,986 | | 12,986 | | |
| 19 | DSSP EQUIPMENT | | 2,455 | | 2,455 | | |
| 20 | CG-MODERNIZATION | | 10,539 | | 10,539 | | |
| 21 | LCAC | | 14,431 | | 14,431 | | |
| 22 | UNDERWATER EOD PROGRAMS | | 36,700 | | 36,700 | | |
| 23 | ITEMS LESS THAN \$5 MILLION | | 119,902 | | 119,902 | | |
| 24 | CHEMICAL WARFARE DETECTORS | | 3,678 | | 3,678 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 25 | SUBMARINE LIFE SUPPORT SYSTEM | | 8,292 | | 8,292 | | |
| 27 | REACTOR PLANT EQUIPMENT | | 286,744 | | 286,744 | | |
| 28 | OCEAN ENGINEERING | | 8,780 | | 8,780 | | |
| 29 | SMALL BOATS | | 36,452 | | 32,072 | | -4,380 |
| 30 | TRAINING EQUIPMENT | | 36,145 | | 36,145 | | |
| 31 | OTHER SHIPS TRAINING EQUIPMENT | | 69,368 | | 49,868 | | -19,500 |
| 32 | NUCLEAR ALTERATIONS | | 106,328 | | 106,328 | | |
| 33 | LCS MODULES | | 45,966 | | 45,966 | | |
| 34 | LCS MCM MISSION MODULES | | 59,885 | | 59,885 | | |
| 35 | LCS SUW MISSION MODULES | | 37,168 | | 19,481 | | -17,687 |
| 36 | LOGISTICS SUPPORT | | 77,974 | | 77,974 | | |
| | LSA MIDLIFE | | 1,685,740 | | 1,549,240 | | -136,500 |
| | TOTAL, SHIPS SUPPORT EQUIPMENT | | | | | | |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| | SHIP RADARS | | | | | | |
| | SHIP SONARS | | | | | | |
| 38 | SPQ-9B RADAR | | 27,934 | | 27,934 | | |
| 39 | AN/SQQ-89 SURF ASW COMBAT SYSTEM | | 83,231 | | 83,231 | | |
| 40 | SSN ACOUSTICS | | 199,438 | | 197,852 | | -1,586 |
| 41 | UNDERSEA WARFARE SUPPORT EQUIPMENT | | 9,394 | | 9,394 | | |
| 42 | SOMAR SWITCHES AND TRANSDUCERS | | 12,953 | | 12,953 | | |
| 43 | ELECTRONIC WARFARE MILDEC | | 8,958 | | 8,958 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 73 | TADIX-B | | 11,646 | | 11,646 | | |
| 74 | GCCS-M EQUIPMENT TACTICAL/MOBILE | | 18,189 | | 18,189 | | |
| 75 | DGGS-N | | 17,350 | | 17,350 | | |
| 76 | CANES | | 340,567 | | 325,340 | | -15,227 |
| 77 | RADIAC | | 9,835 | | 9,835 | | |
| 78 | CANES-INTELL | | 59,652 | | 55,262 | | -4,390 |
| 79 | GPETE | | 6,253 | | 6,253 | | |
| 80 | INTEG COMBAT SYSTEM TEST FACILITY | | 4,963 | | 4,963 | | |
| 81 | EMI CONTROL INSTRUMENTATION | | 4,664 | | 4,664 | | |
| 82 | ITEMS LESS THAN \$5 MILLION | | 66,889 | | 66,889 | | |
| | SHIPBOARD COMMUNICATIONS | | | | | | |
| 84 | SHIP COMMUNICATIONS AUTOMATION | | 23,877 | | 23,877 | | |
| 86 | COMMUNICATIONS ITEMS UNDER \$5M | | 28,001 | | 28,001 | | |
| | SUBMARINE COMMUNICATIONS | | | | | | |
| 87 | SUBMARINE BROADCAST SUPPORT | | 7,856 | | 7,856 | | |
| 88 | SUBMARINE COMMUNICATION EQUIPMENT | | 74,376 | | 74,376 | | |
| | SATELLITE COMMUNICATIONS | | | | | | |
| 89 | SATELLITE COMMUNICATIONS SYSTEMS | | 27,381 | | 27,381 | | |
| 90 | NAVY MULTIBAND TERMINAL (NMT) | | 215,952 | | 215,952 | | |
| | SHORE COMMUNICATIONS | | | | | | |
| 91 | JCS COMMUNICATIONS EQUIPMENT | | 4,463 | | 4,463 | | |
| 92 | ELECTRICAL POWER SYSTEMS | | 778 | | 778 | | |
| | CRYPTOGRAPHIC EQUIPMENT | | | | | | |
| 94 | INFO SYSTEMS SECURITY PROGRAM (ISSP) | | 133,530 | | 133,530 | | |
| 95 | MIO INTEL EXPLOITATION TEAM | | 1,000 | | 1,000 | | |
| | CRYPTOLOGIC EQUIPMENT | | | | | | |
| 96 | CRYPTOLOGIC COMMUNICATIONS EQUIP | | 12,251 | | 12,251 | | |
| | OTHER ELECTRONIC SUPPORT | | | | | | |
| 97 | COAST GUARD EQUIPMENT | | 2,893 | | 2,893 | | |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | 2,290,055 | | 2,232,112 | | -57,943 |

| | | | | | | |
|-----|---|---------|--|--|--|---------|
| 99 | AVIATION SUPPORT EQUIPMENT | | | | | |
| | SONOBUOYS | | | | | |
| | SONOBUOYS—ALL TYPES | 179,927 | | | | 179,927 |
| 100 | AIRCRAFT SUPPORT EQUIPMENT | | | | | |
| | WEAPONS RANGE SUPPORT EQUIPMENT | 55,279 | | | | 55,279 |
| 101 | EXPEDITIONARY AIRFIELDS | 8,792 | | | | 8,792 |
| 102 | AIRCRAFT REARMING EQUIPMENT | 11,364 | | | | 11,364 |
| 103 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | 59,502 | | | | 59,502 |
| 104 | METEOROLOGICAL EQUIPMENT | 19,118 | | | | 19,118 |
| 105 | OTHER PHOTOGRAPHIC EQUIPMENT | 1,425 | | | | 1,425 |
| 106 | AVIATION LIFE SUPPORT | 29,670 | | | | 29,670 |
| 107 | AIRBORNE MINE COUNTERMEASURES | 101,554 | | | | 86,054 |
| 108 | LAMPS MK III SHIPBOARD EQUIPMENT | 18,293 | | | | 18,293 |
| 109 | PORTABLE ELECTRONIC MAINTENANCE AIDS | 7,969 | | | | 7,969 |
| 110 | OTHER AVIATION SUPPORT EQUIPMENT | 5,215 | | | | 5,215 |
| 111 | AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) | 4,827 | | | | 4,827 |
| | TOTAL, AVIATION SUPPORT EQUIPMENT | 502,935 | | | | 487,435 |
| | ORDNANCE SUPPORT EQUIPMENT | | | | | |
| 112 | SHIP GUN SYSTEM EQUIPMENT | | | | | |
| | NAVAL FIRES CONTROL SYSTEM | 1,188 | | | | 1,188 |
| 113 | GUN FIRE CONTROL EQUIPMENT | 4,447 | | | | 4,447 |
| | SHIP MISSILE SYSTEMS EQUIPMENT | | | | | |
| 114 | NATO SEASPARROW | 58,368 | | | | 58,368 |
| 115 | RAM GMLS | 491 | | | | 491 |
| 116 | SHIP SELF DEFENSE SYSTEM | 51,858 | | | | 51,858 |
| 117 | AEGIS SUPPORT EQUIPMENT | 59,757 | | | | 59,757 |
| 118 | TOMAHAWK SUPPORT EQUIPMENT | 71,559 | | | | 71,559 |
| 119 | VERTICAL LAUNCH SYSTEMS | 626 | | | | 626 |
| 120 | MARITIME INTEGRATED PLANNING SYSTEM—MIPS | 2,779 | | | | 2,779 |
| | FBM SUPPORT EQUIPMENT | | | | | |
| 121 | STRATEGIC MISSILE SYSTEMS EQUIP | 224,484 | | | | 224,484 |
| | ASW SUPPORT EQUIPMENT | | | | | |
| 122 | SSN COMBAT CONTROL SYSTEMS | 85,678 | | | | 85,678 |
| 123 | SUBMARINE ASW SUPPORT EQUIPMENT | 3,913 | | | | 3,913 |
| 124 | SURFACE ASW SUPPORT EQUIPMENT | 3,909 | | | | 3,909 |
| 125 | ASW RANGE SUPPORT EQUIPMENT | 28,694 | | | | 28,694 |
| | TOTAL, AVIATION SUPPORT EQUIPMENT | | | | | -15,500 |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|-----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 126 | OTHER ORDNANCE SUPPORT EQUIPMENT | | 46,586 | | 46,586 | | |
| 127 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | | 11,933 | | 11,933 | | |
| | ITEMS LESS THAN \$5 MILLION | | | | | | |
| | OTHER EXPENDABLE ORDNANCE | | | | | | |
| 128 | ANTI-SHIP MISSILE DECOY SYSTEM | | 62,361 | | 62,361 | | |
| 129 | SURFACE TRAINING DEVICE MODS | | 41,813 | | 41,813 | | |
| 130 | SUBMARINE TRAINING DEVICE MODS | | 26,672 | | 26,672 | | |
| | TOTAL, ORDNANCE SUPPORT EQUIPMENT | | 787,116 | | 787,116 | | |
| | CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | |
| 131 | PASSENGER CARRYING VEHICLES | | 5,600 | | 5,600 | | |
| 132 | GENERAL PURPOSE TRUCKS | | 3,717 | | 3,717 | | |
| 133 | CONSTRUCTION & MAINTENANCE EQUIP | | 10,881 | | 10,881 | | |
| 134 | FIRE FIGHTING EQUIPMENT | | 14,748 | | 14,748 | | |
| 135 | TACTICAL VEHICLES | | 5,540 | | 5,540 | | |
| 136 | AMPHIBIOUS EQUIPMENT | | 5,741 | | | | -5,741 |
| 137 | POLLUTION CONTROL EQUIPMENT | | 3,852 | | 3,852 | | |
| 138 | ITEMS UNDER \$5 MILLION | | 25,757 | | 25,757 | | |
| 139 | PHYSICAL SECURITY VEHICLES | | 1,182 | | | | -1,182 |
| | TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT | | 77,018 | | 70,095 | | -6,923 |
| | SUPPLY SUPPORT EQUIPMENT | | | | | | |
| 140 | MATERIALS HANDLING EQUIPMENT | | 14,250 | | | | -14,250 |
| 141 | OTHER SUPPLY SUPPORT EQUIPMENT | | 6,401 | | 6,401 | | |
| 142 | FIRST DESTINATION TRANSPORTATION | | 5,718 | | 5,718 | | |
| 143 | SPECIAL PURPOSE SUPPLY SYSTEMS | | 22,597 | | 22,597 | | |
| | TOTAL, SUPPLY SUPPORT EQUIPMENT | | 48,966 | | 34,716 | | -14,250 |
| | PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | | | | | |
| | TRAINING DEVICES | | | | | | |
| 144 | TRAINING SUPPORT EQUIPMENT | | 22,527 | | 22,527 | | |

| | | | | | | | |
|-----|--|-----------|-----------|-------|-------|-------|----------|
| 145 | COMMAND SUPPORT EQUIPMENT | 50,428 | 50,428 | ..... | ..... | ..... | ..... |
| 146 | COMMAND SUPPORT EQUIPMENT | 2,292 | 2,292 | ..... | ..... | ..... | ..... |
| 147 | EDUCATION SUPPORT EQUIPMENT | 4,925 | 4,925 | ..... | ..... | ..... | ..... |
| 149 | MEDICAL SUPPORT EQUIPMENT | 3,202 | 3,202 | ..... | ..... | ..... | -3,202 |
| 151 | NAVAL MIP SUPPORT EQUIPMENT | 24,294 | 24,294 | ..... | ..... | ..... | -13,275 |
| 152 | OPERATING FORCES SUPPORT EQUIPMENT | 4,287 | 4,287 | ..... | ..... | ..... | -4,287 |
| 153 | CAISR EQUIPMENT | 18,276 | 18,276 | ..... | ..... | ..... | ..... |
| 154 | ENVIRONMENTAL SUPPORT EQUIPMENT | 134,495 | 134,495 | ..... | ..... | ..... | ..... |
| 155 | PHYSICAL SECURITY EQUIPMENT | 324,327 | 324,327 | ..... | ..... | ..... | ..... |
| | ENTERPRISE INFORMATION TECHNOLOGY ..... |  |  | ..... | ..... | ..... | ..... |
| | TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT | 589,053 | 588,289 | ..... | ..... | ..... | -20,764 |
| 157 | SPARES AND REPAIR PARTS | 317,234 | 317,234 | ..... | ..... | ..... | ..... |
| | CLASSIFIED PROGRAMS | 12,140 | 12,140 | ..... | ..... | ..... | ..... |
| | TOTAL, OTHER PROCUREMENT, NAVY | 6,310,257 | 6,058,377 | ..... | ..... | ..... | -251,880 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 3 | Hybrid Electric Drive [HED] | 16,956 | 3,956 | − 13,000 |
| | Restoring acquisition accountability: Contract delay | | | − 13,000 |
| 7 | DDG Mod | 285,994 | 208,374 | − 77,620 |
| | Restoring acquisition accountability: No funds for Flight IIA DDG 79 | | | − 77,620 |
| 11 | LCC 19/20 Extended Service Life Program | 40,329 | 37,329 | − 3,000 |
| | Improving funds management: Air Search Radar installation funding ahead of need | | | − 3,000 |
| 12 | Pollution Control Equipment | 19,603 | 18,290 | − 1,313 |
| | Improving funds management: Prior years under-execution | | | − 1,313 |
| 29 | Standard Boats | 36,452 | 32,072 | − 4,380 |
| | Improving funds management: CNIC force protection medium contract delay | | | − 4,380 |
| 31 | Operating Forces IPE | 69,368 | 49,868 | − 19,500 |
| | Restoring acquisition accountability: Emergent Repair Facility Navy-identified excess to requirement | | | − 19,500 |
| 35 | LCS SUW Mission Modules | 37,168 | 19,481 | − 17,687 |
| | Improving funds management: Gun module contract delay | | | − 13,272 |
| | Program termination: Irregular Warfare Module | | | − 4,415 |
| 40 | SSN Acoustics | 199,438 | 197,852 | − 1,586 |
| | Restoring acquisition accountability: SA106 hull sensors low cost conformal array kits cost growth | | | − 1,586 |
| 44 | Submarine Acoustic Warfare System | 24,077 | 20,937 | − 3,140 |
| | Improving funds management: CSA MK3 engineering change growth | | | − 3,140 |
| 45 | SSTD | 11,925 | 3,625 | − 8,300 |
| | Restoring acquisition accountability: AN/SLQ-25C ahead of need | | | − 8,300 |
| 49 | AN/SLQ-32 | 203,375 | 178,075 | − 25,300 |
| | Restoring acquisition accountability: Excess to requirement | | | − 25,300 |
| 76 | CANES | 340,567 | 325,340 | − 15,227 |
| | Improving funds management: Excess DDG-51 afloat installation funding | | | − 15,227 |
| 78 | CANES-Intell | 59,652 | 55,262 | − 4,390 |
| | Improving funds management: Excess DDG-51 afloat installation funding | | | − 4,390 |
| 107 | Airborne Mine Countermeasures | 101,554 | 86,054 | − 15,500 |
| | Restoring acquisition accountability: AN/AQS-24C upgrade kits early to need | | | − 15,500 |
| 136 | Amphibious Equipment | 5,741 | | − 5,741 |
| | Improving funds management: Prior year carryover | | | − 5,741 |
| 139 | Physical Security Vehicles | 1,182 | | − 1,182 |
| | Improving funds management: Prior year carryover | | | − 1,182 |
| 140 | Materials Handling Equipment | 14,250 | | − 14,250 |
| | Improving funds management: Prior year carryover | | | − 14,250 |
| 149 | Naval MIP Support Equipment | 3,202 | | − 3,202 |
| | Improving funds management: Prior year carryover | | | − 3,202 |
| 151 | Operating Forces Support Equipment | 24,294 | 11,019 | − 13,275 |
| | Improving funds management: Prior year carryover | | | − 13,275 |
| 152 | C4ISR Equipment | 4,287 | | − 4,287 |
| | Improving funds management: Prior year carryover | | | − 4,287 |

Destroyer Modernization.—The fiscal year 2014 budget request includes \$285,994,000 for continued modernization of DDG-51 Destroyers. While the requested funding is consistent with prior year

efforts, the Committee notes that the Navy proposes to change its Destroyer modernization strategy. Instead of continuing with its original strategy of working through the inventory of oldest ships, the Navy intends to begin modernizing the newer, Flight IIA Destroyers beginning in fiscal year 2016. The intent of the modernization program is to increase the service life of the Destroyers and modernize their combat capabilities. The Committee questions this revised strategy and believes that the older Flight I and II Destroyers should continue to be the focus of the Navy’s modernization program in order to ensure their operational readiness throughout their projected service lives. Therefore, the Committee recommends fully funding the modernization of DDG 60 and DDG 74 as requested, but recommends no funds for DDG 79, the first Flight IIA Destroyer proposed for modernization. Further, the Committee encourages the Navy to return to its previous Destroyer modernization strategy of older ships in future budget submissions.

PROCUREMENT, MARINE CORPS

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,409,548,000 |
| Budget estimate, 2014 | 1,343,511,000 |
| Committee recommendation | 1,325,407,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,325,407,000. This is \$18,104,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|--------|
| | | | | | | Qty. | Budget estimate | |
| | PROCUREMENT, MARINE CORPS | | | | | | | |
| | WEAPONS AND COMBAT VEHICLES | | | | | | | |
| | TRACKED COMBAT VEHICLES | | | | | | | |
| 1 | AAV7A1 PIP | | 32,360 | | 32,360 | | | |
| 2 | LAV PIP | | 6,003 | | 6,003 | | | |
| | ARTILLERY AND OTHER WEAPONS | | | | | | | |
| 3 | EXPEDITIONARY FIRE SUPPORT SYSTEM | | 589 | | 589 | | | |
| 4 | 155MM LIGHTWEIGHT TOWED HOWITZER | | 3,655 | | 3,655 | | | |
| 5 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | | 5,467 | | 5,467 | | | |
| 6 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | | 20,354 | | 20,354 | | | |
| | OTHER SUPPORT | | | | | | | |
| 7 | MODIFICATION KITS | | 38,446 | | 38,446 | | | |
| 8 | WEAPONS ENHANCEMENT PROGRAM | | 4,734 | | 4,734 | | | |
| | TOTAL, WEAPONS AND COMBAT VEHICLES | | 111,608 | | 111,608 | | | |
| | GUIDED MISSILES AND EQUIPMENT | | | | | | | |
| | GUIDED MISSILES | | | | | | | |
| 9 | GROUND BASED AIR DEFENSE | | 15,713 | | 15,713 | | | |
| 10 | JAVELIN | 219 | 36,175 | 219 | 36,175 | | | |
| 12 | ANTI-ARMOR WEAPONS SYSTEM—HEAVY (AAMS-H) | | 1,136 | | 1,136 | | | |
| | OTHER SUPPORT | | | | | | | |
| 13 | MODIFICATION KITS | | 33,976 | | 30,078 | | | -3,898 |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT | | 87,000 | | 83,102 | | | -3,898 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | |
| | COMMAND AND CONTROL SYSTEMS | | | | | | | |
| 14 | COMBAT OPERATIONS CENTER | | 16,273 | | 16,273 | | | |
| | REPAIR AND TEST EQUIPMENT | | | | | | | |
| 15 | REPAIR AND TEST EQUIPMENT | | 41,063 | | 41,063 | | | |

| | | | | | | | | |
|----|---|----|---------|--|---------|----|--|---------|
| 16 | OTHER SUPPORT (TEL) | | 2,930 | | 2,930 | | | |
| | COMBAT SUPPORT SYSTEM | | | | | | | |
| | COMMAND AND CONTROL | | 1,637 | | 1,637 | | | |
| 18 | ITEMS UNDER \$5 MILLION (COMM & ELEC) | | 18,394 | | 18,394 | | | |
| 19 | AIR OPERATIONS C2 SYSTEMS | | | | | | | |
| | RADAR + EQUIPMENT (NON-TEL) | | 114,051 | | 99,198 | | | -14,853 |
| 20 | RADAR SYSTEMS | | 66,612 | | 66,612 | | | |
| 21 | RQ-21 UAS | 25 | | | | 25 | | |
| | INTELL/COMM EQUIPMENT (NON-TEL) | | 3,749 | | 3,749 | | | |
| 22 | FIRE SUPPORT SYSTEM | | 75,979 | | 75,979 | | | |
| 23 | INTELLIGENCE SUPPORT EQUIPMENT | | 1,653 | | 1,653 | | | |
| 26 | RO-11 UAV | | 9,494 | | 9,494 | | | |
| 27 | DCGS-MC | | 6,171 | | 6,162 | | | -9 |
| | OTHER COMM/ELEC EQUIPMENT (NON-TEL) | | | | | | | |
| 28 | NIGHT VISION EQUIPMENT | | | | | | | |
| | OTHER SUPPORT (NON-TEL) | | 121,955 | | 119,173 | | | -2,782 |
| 29 | COMMON COMPUTER RESOURCES | | 83,294 | | 83,294 | | | |
| 30 | COMMAND POST SYSTEMS | | 74,718 | | 74,718 | | | |
| 31 | RADIO SYSTEMS | | 47,613 | | 47,613 | | | |
| 32 | COMM SWITCHING & CONTROL SYSTEMS | | 19,573 | | 19,573 | | | |
| 33 | COMM & ELEC INFRASTRUCTURE SUPPORT | | 5,659 | | 5,659 | | | |
| | CLASSIFIED PROGRAMS | | | | | | | |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | 710,818 | | 693,174 | | | -17,644 |
| | SUPPORT VEHICLES | | | | | | | |
| | ADMINISTRATIVE VEHICLES | | 1,039 | | 1,039 | | | |
| 34 | COMMERCIAL PASSENGER VEHICLES | | 31,050 | | 31,050 | | | |
| 35 | COMMERCIAL CARGO VEHICLES | | | | | | | |
| | TACTICAL VEHICLES | | 36,333 | | 36,204 | | | -129 |
| 36 | 5/AT TRUCK HMMWV (MYP) | | 3,137 | | 3,137 | | | |
| 37 | MOTOR TRANSPORT MODIFICATIONS | | 27,385 | | 27,385 | | | |
| 40 | FAMILY OF TACTICAL TRAILERS | | | | | | | |
| | OTHER SUPPORT | | 7,016 | | 10,616 | | | +3,600 |
| 41 | ITEMS LESS THAN \$5 MILLION | | | | | | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | TOTAL, SUPPORT VEHICLES | | 105,960 | | 109,431 | | + 3,471 |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT | | 14,377 | | 14,377 | | |
| 43 | BULK LIQUID EQUIPMENT | | 24,864 | | 24,864 | | |
| 44 | TACTICAL FUEL SYSTEMS | | 21,592 | | 21,592 | | |
| 45 | POWER EQUIPMENT ASSORTED | | 61,353 | | 61,353 | | |
| 46 | AMPHIBIOUS SUPPORT EQUIPMENT | | 4,827 | | 4,827 | | |
| 47 | EOD SYSTEMS | | 40,011 | | 40,011 | | |
| | MATERIALS HANDLING EQUIPMENT | | | | | | |
| 48 | PHYSICAL SECURITY EQUIPMENT | | 16,809 | | 16,809 | | |
| 49 | GARRISON MOBILE ENGR EQUIP | | 3,408 | | 3,408 | | |
| 50 | MATERIAL HANDLING EQUIP | | 48,549 | | 48,549 | | |
| 51 | FIRST DESTINATION TRANSPORTATION | | 190 | | 190 | | |
| | GENERAL PROPERTY | | | | | | |
| 52 | FIELD MEDICAL EQUIPMENT | | 23,129 | | 23,129 | | |
| 53 | TRAINING DEVICES | | 8,346 | | 8,346 | | |
| 54 | CONTAINER FAMILY | | 1,857 | | 1,824 | | - 33 |
| 55 | FAMILY OF CONSTRUCTION EQUIPMENT | | 36,198 | | 36,198 | | |
| 56 | RAPID DEPLOYABLE KITCHEN | | 2,390 | | 2,390 | | |
| | OTHER SUPPORT | | | | | | |
| 57 | ITEMS LESS THAN \$5 MILLION | | 6,525 | | 6,525 | | |
| | TOTAL, ENGINEER AND OTHER EQUIPMENT | | 314,425 | | 314,392 | | - 33 |
| 58 | SPARES AND REPAIR PARTS | | 13,700 | | 13,700 | | |
| | TOTAL, PROCUREMENT, MARINE CORPS | | 1,343,511 | | 1,325,407 | | - 18,104 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 13 | MODIFICATION KITS | 33,976 | 30,078 | - 3,898 |
| | Maintaining program affordability: TOW Unit Cost Growth | | | - 3,898 |
| 20 | RADAR SYSTEMS | 114,051 | 99,198 | - 14,853 |
| | Maintaining program affordability: Previously Funded EDM Refurbishment | | | - 14,853 |
| 28 | NIGHT VISION EQUIPMENT | 6,171 | 6,162 | - 9 |
| | Maintaining program affordability: Squad Thermal Systems | | | - 9 |
| 29 | COMMON COMPUTER RESOURCES | 121,955 | 119,173 | - 2,782 |
| | Maintaining program affordability: Laptop Cost Growth | | | - 2,782 |
| 36 | 5/4 TRUCK HMMWV | 36,333 | 36,204 | - 129 |
| | Maintaining program affordability: Cargo XLWB | | | - 129 |
| 41 | ITEMS LESS THAN \$5 MILLION | 7,016 | 10,616 | + 3,600 |
| | Marine Corps unfunded requirement: Marine Security Guard Expansion—Armored Vehicles | | | + 3,600 |
| 54 | CONTAINER FAMILY | 1,857 | 1,824 | - 33 |
| | Maintaining program affordability: JMIC Price Disparity | | | - 33 |

Small Tactical Unmanned Aircraft System [STUAS]/RQ-21 UAS.—The fiscal year 2014 budget request includes \$66,612,000 to begin full rate of production of the RQ-21 aircraft. The Committee approves the President's request but remains concerned about the long-term affordability of the system. In Senate Report 112-196, the Committee indicated concern with the lack of a capability development document, concurrency, and lack of approval to enter production. Since then, the Marine Corps has approved production, testing has been ongoing, and most of the concurrency has been mitigated. To ensure future affordability, the Committee encourages the Marine Corps to establish a target price curve for future production lots, continue lean manufacturing processes, and continue to identify savings in future contract awards.

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$11,758,481,000 |
| Budget estimate, 2014 | 11,398,901,000 |
| Committee recommendation | 10,917,270,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$10,917,270,000. This is \$481,631,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---------------------------------------|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | AIRCRAFT PROCUREMENT, AIR FORCE | | | | | | |
| | COMBAT AIRCRAFT | | | | | | |
| | TACTICAL FORCES | | | | | | |
| 1 | F-35 | 19 | 3,060,770 | 19 | 2,911,270 | | - 149,500 |
| 2 | F-35 (AP-CY) | | 363,783 | | 315,283 | | - 48,500 |
| | TOTAL, COMBAT AIRCRAFT | | 3,424,553 | | 3,226,553 | | - 198,000 |
| | AIRLIFT AIRCRAFT | | | | | | |
| | TACTICAL AIRLIFT | | | | | | |
| | OTHER AIRLIFT | | | | | | |
| 5 | C-130J | 6 | 537,517 | 6 | 537,517 | | |
| 6 | C-130J ADVANCE PROCUREMENT (CY) | | 162,000 | | 162,000 | | |
| 7 | HC-130J | 1 | 132,121 | 1 | 132,121 | | |
| 8 | HC-130J | | 88,000 | | 88,000 | | |
| 9 | MC-130J | 4 | 389,434 | 4 | 389,434 | | |
| 10 | MC-130J | | 104,000 | | 104,000 | | |
| | TOTAL, AIRLIFT AIRCRAFT | | 1,413,072 | | 1,413,072 | | |
| | OTHER AIRCRAFT | | | | | | |
| | HELICOPTERS | | | | | | |
| 15 | CV-22 OSPREY | 3 | 230,798 | 3 | 230,798 | | |
| | MISSION SUPPORT AIRCRAFT | | | | | | |
| 17 | CIVIL AIR PATROL A/C | 6 | 2,541 | 6 | 10,200 | | + 7,659 |
| | OTHER AIRCRAFT | | | | | | |
| 20 | TARGET DRONES | 41 | 138,669 | 41 | 138,669 | | |
| 22 | AC-130J | 5 | 470,019 | 5 | 470,019 | | |
| 24 | RQ-4 UAV | | 27,000 | | 11,000 | | - 16,000 |
| 27 | MQ-9 | 12 | 272,217 | 12 | 272,217 | | |
| 28 | RQ-4 BLOCK 40 PROC | | 1,747 | | 1,747 | | |

| | | | | |
|----|---|-----------|-----------|----------|
| 29 | TOTAL, OTHER AIRCRAFT | 1,142,991 | 1,134,650 | -8,341 |
| | MODIFICATION OF INSERVICE AIRCRAFT | | | |
| | STRATEGIC AIRCRAFT | | | |
| 30 | B-2A | 20,019 | 20,019 | |
| 31 | B-1B | 132,222 | 121,222 | -11,000 |
| 32 | B-52 | 111,002 | 99,145 | -11,857 |
| | LARGE AIRCRAFT INFRARED COUNTERMEASURES | 27,197 | 27,197 | |
| | TACTICAL AIRCRAFT | | | |
| 33 | A-10 | 47,598 | 47,598 | |
| 34 | F-15 | 354,624 | 354,624 | |
| 35 | F-16 | 11,794 | 11,794 | |
| 36 | F-22A | 285,830 | 285,830 | |
| 37 | F-35 MODIFICATIONS | 157,777 | 157,777 | |
| | AIRLIFT AIRCRAFT | | | |
| 38 | C-5 | 2,456 | 2,456 | |
| 39 | C-5M | 1,021,967 | 919,717 | -102,250 |
| 42 | C-17A | 143,197 | 143,197 | |
| 43 | C-21 | 103 | 103 | |
| 44 | C-32A | 9,780 | 9,780 | |
| 45 | C-37A | 452 | 452 | |
| | TRAINER AIRCRAFT | | | |
| 47 | GLIDER MODS | 128 | 128 | |
| 48 | T6 | 6,427 | 6,427 | |
| 49 | T-1 | 277 | 277 | |
| 50 | T-38 | 28,686 | 28,686 | |
| | OTHER AIRCRAFT | | | |
| 52 | U-2 MODS | 45,591 | 45,591 | |
| 53 | KC-10A (ATCA) | 70,918 | 57,454 | -13,464 |
| 54 | C-12 | 1,876 | 1,876 | |
| 55 | MC-12W | 5,000 | 5,000 | |
| 56 | C-20 MODS | 192 | 192 | |
| 57 | VC-25A MOD | 263 | 263 | |
| 58 | C-40 | 6,119 | 6,119 | |
| 59 | C-130 | 58,577 | 58,577 | |
| 61 | C130J MODS | 10,475 | 10,475 | |
| 62 | C-135 | 46,556 | 4,526 | -42,030 |
| 63 | COMPASS CALL MODS | 34,494 | 34,494 | |

| | | | | | | |
|----|--|------------|------------|--|--|-----------|
| 94 | INDUSTRIAL PREPAREDNESS | 21,148 | 21,148 | | | |
| | INDUSTRIAL PREPAREDNESS | | | | | |
| | WAR CONSUMIBLES | 94,947 | 94,947 | | | |
| 95 | WAR CONSUMIBLES | | | | | |
| | OTHER PRODUCTION CHARGES | 1,242,004 | 1,242,004 | | | |
| 96 | OTHER PRODUCTION CHARGES | | | | | |
| | DARP | | | | | |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | 1,564,026 | 1,563,809 | | | - 217 |
| | CLASSIFIED PROGRAMS | 75,845 | 75,845 | | | |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 11,398,901 | 10,917,270 | | | - 481,631 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | F-35 | 3,354,170 | 3,204,670 | -149,500 |
| | Restoring acquisition accountability: decrease tooling ... | | | -78,000 |
| | Restoring acquisition accountability: decrease non-recurring engineering initiatives | | | -71,500 |
| 2 | F-35 Advance Procurement | 363,783 | 315,283 | -48,500 |
| | Restoring acquisition accountability: reduce by 4 aircraft | | | -48,500 |
| 17 | Civil Air Patrol A/C | 2,541 | 10,200 | +7,659 |
| | Program increase | | | +7,659 |
| 24 | RQ-4 | 27,000 | 11,000 | -16,000 |
| | Restoring acquisition accountability: Production closeout early to need | | | -16,000 |
| 30 | B-1B | 132,222 | 121,222 | -11,000 |
| | Improving funds management: Excess carryover | | | -11,000 |
| 31 | B-52 | 111,002 | 99,145 | -11,857 |
| | Restoring acquisition accountability: 1760 IWBU delay .. | | | -5,120 |
| | Restoring acquisition accountability: Anti-skid replacement delay | | | -6,737 |
| 39 | C-5M | 1,197,767 | 1,095,517 | -102,250 |
| | Maintaining program affordability: Excessive kit and installation cost growth | | | -63,250 |
| | Maintaining program affordability: Change orders unjustified growth | | | -39,000 |
| 53 | KC-10A [ATCA] | 70,918 | 57,454 | -13,464 |
| | Restoring acquisition accountability: Installation funding for CNS/ATM kits not procured | | | -13,464 |
| 62 | C-135 | 46,556 | 4,526 | -42,030 |
| | Restoring acquisition accountability: Block 45 program delays | | | -42,030 |
| 65 | E-3 | 197,087 | 142,615 | -54,472 |
| | Restoring acquisition accountability: Block 40/45 program adjustment | | | -30,930 |
| | Restoring acquisition accountability: Block 40/45 installation ahead of need | | | -23,542 |
| 74 | MQ-9 Mods | 102,970 | 62,970 | -40,000 |
| | Restoring acquisition accountability: Anti-ice production concurrency | | | -5,520 |
| | Restoring acquisition accountability: Lynx radar early to need | | | -34,480 |
| 91 | F-16 | 3,455 | 3,238 | -217 |
| | Restoring acquisition accountability: Production line shutdown | | | -217 |

F-35 Conventional Take-off and Landing Total Quantities.—During the Committee's hearing to review the Joint Strike Fighter budget for fiscal year 2014, the Committee was informed that the Air Force's planned F-35 procurement quantity of 1,763 aircraft is based on a one-for-one replacement of legacy aircraft. While the F-35 will provide the Air Force with much greater fifth generation fighter capability for certain future threats, less capable aircraft may be effective and more cost-effective to operate and maintain in other less contentious scenarios. The Committee believes that given these times of fiscal austerity, the Department of Defense should review the Air Force tactical fighter force mix. The Committee directs the Vice Chairman of the Joint Chiefs of Staff, in conjunction with the Air Force Chief of Staff, to deliver not later than 180 days

after enactment of this act, to the congressional defense committees an analysis that outlines the appropriate total quantity of Air Force fifth generation and less capable aircraft based on the anticipated threat during the next 30 years.

Air Force Missile Range Support and Security.—The fiscal year 2014 budget request includes no funds for replacement of the previously terminated Common Vertical Lift Support Platform [CVLSP], leaving the Committee concerned that the Air Force’s number one priority to sustain an effective nuclear deterrent is not being sufficiently supported. As outlined by the Defense Science Board [DSB] Standing Task Force on Nuclear Weapons Surety, failures continue in fundamental areas, impacting the field forces and the replacement or upgrade of old equipment. The lack of urgency in replacing equipment following the fiscal year 2013 CVLSP termination at the request of the Air Force results in the reliance on outdated, inadequate, and obsolete 40-year-old UH–1N helicopters that cannot meet full mission requirements, and operate under waivers to support crews and logistics at the ballistic missile bases.

Replacement of these aged platforms does not require a significant new technological development program, instead the UH–1N shortfalls in speed, range and endurance could be remedied through the procurement of in-service, in-production aircraft at lower cost and less acquisition risk to the Government. This alternative acquisition approach could compare favorably to the continued cost of sustaining the UH–1N, while providing significantly enhanced performance and mission capability. Therefore, the Committee believes the Department of Defense through the Air Force should leverage existing production capacity and submit a program for the replacement of UH–1N fleet in the fiscal year 2015 budget submission.

C–130 Modernization.—The Committee notes the Air Force’s initiatives to reduce fuel consumption across its fleet, including flight and durability tests of propulsion upgrades to the legacy C–130 fleet. In the fiscal year 2014 budget request, the Air Force requested, and the Committee approved, multiyear procurement authority for new C–130J aircraft. However, since the Air Force plans to operate over 200 legacy C–130H aircraft until the year 2040, the Committee urges the Air Force to consider upgrades to these aircraft to help achieve fuel efficiency goals, to include comprehensive propulsion upgrades.

MISSILE PROCUREMENT, AIR FORCE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$4,955,827,000 |
| Budget estimate, 2014 | 5,343,286,000 |
| Committee recommendation | 5,178,486,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$5,178,486,000. This is \$164,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | MISSILE PROCUREMENT, AIR FORCE | | | | | | |
| | BALLISTIC MISSILES | | | | | | |
| | MISSILE REPLACEMENT EQUIPMENT—BALLISTIC | | | | | | |
| 1 | MISSILE REPLACEMENT EQ—BALLISTIC | | 39,104 | | 39,104 | | |
| | OTHER MISSILES | | | | | | |
| | TACTICAL | | | | | | |
| 2 | JASSM | 183 | 291,151 | 183 | 291,151 | | |
| 3 | SIDEWINDER (AIM-9X) | 225 | 119,904 | 225 | 119,904 | | |
| 4 | AWRAAM | 199 | 340,015 | 199 | 340,015 | | |
| 5 | PREDATOR HELIFIRE MISSILE | 413 | 48,548 | 413 | 48,548 | | |
| 6 | SMALL DIAMETER BOMB | 144 | 42,347 | 144 | 42,347 | | |
| | INDUSTRIAL FACILITIES | | | | | | |
| 7 | INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION | | 752 | | 752 | | |
| | TOTAL, OTHER MISSILES | | 842,717 | | 842,717 | | |
| | MODIFICATION OF INSERVICE MISSILES | | | | | | |
| | CLASS IV | | | | | | |
| 9 | MM III MODIFICATIONS | | 21,635 | | 21,635 | | |
| 10 | AGM-65D MAVERICK | | 276 | | 276 | | |
| 11 | AGM-88A HARM | | 580 | | 580 | | |
| 12 | AIR LAUNCH CRUISE MISSILE | | 6,888 | | 6,888 | | |
| 13 | SMALL DIAMETER BOMB | | 5,000 | | 5,000 | | |
| | TOTAL, MODIFICATION OF INSERVICE MISSILES | | 34,379 | | 34,379 | | |
| | SPARES AND REPAIR PARTS | | | | | | |
| 14 | INITIAL SPARES/REPAIR PARTS | | 72,080 | | 72,080 | | |
| | OTHER SUPPORT | | | | | | |
| | SPACE PROGRAMS | | | | | | |
| 15 | ADVANCED EHF | | 379,586 | | 379,586 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 16 | WIDEBAND GAPPILLER SATELLITES | | 38,398 | | 38,398 | | |
| 17 | GPS III SPACE SEGMENT | 2 | 403,431 | | 398,431 | | -5,000 |
| 18 | GPS III SPACE SEGMENT (AP-CY) | | 74,167 | | 74,167 | | |
| 19 | SPACEBORNE EQUIP (COMSEC) | | 5,244 | | 5,244 | | |
| 20 | GLOBAL POSITIONING (SPACE) | | 55,997 | | 55,997 | | |
| 21 | DEF METEOROLOGICAL SAT PROG (SPACE) | | 95,673 | | 85,873 | | -9,800 |
| 22 | EVOLVED EXPENDABLE LAUNCH VEH (SPACE) | 5 | 1,852,900 | | 974,037 | | -878,863 |
| | EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE) | | | | 728,863 | | +728,863 |
| 23 | SBIR HIGH (SPACE) | | 583,192 | | 583,192 | | |
| | SPECIAL PROGRAMS | | | | | | |
| 29 | SPECIAL UPDATE PROGRAMS | | 36,716 | | 36,716 | | |
| | TOTAL, OTHER SUPPORT | | 3,525,304 | | 3,360,504 | | -164,800 |
| | CLASSIFIED PROGRAMS | | 829,702 | | 829,702 | | |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | | 5,343,286 | | 5,178,486 | | -164,800 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget request |
|------|---|----------------------|--------------------------|----------------------------|
| 17 | GPS III Space Segment | 403,431 | 398,431 | - 5,000 |
| | Maintain program affordability: Eliminating program management growth | | | - 5,000 |
| 21 | Def Meteorological Sat Prog(Space) | 95,673 | 85,873 | - 9,800 |
| | Improving funds management: Prior year carryover | | | - 9,800 |
| 22 | Evolved Expendable Launch Veh(Space) | 1,852,900 | 974,037 | - 878,863 |
| | Transfer Launch Capability to line 22a | | | - 878,863 |
| 22a | Evolved Expendable Launch Veh Infrastructure (Space) | | 728,863 | + 728,863 |
| | Transfer Launch Capability from line 22 | | | + 878,863 |
| | Restoring acquisition accountability: Unjustified increase | | | - 150,000 |

Evolved Expendable Launch Vehicle [EELV].—The Committee supports the Air Force strategy to control space launch costs through efficient procurement of launch services through block buys, while pursuing a new entrant strategy to provide competition in space launch missions. The Committee also recognizes that greater efficiencies by the incumbent contractor have produced substantial cost savings in the program.

The Committee continues to be concerned by the lack of visibility in the funding requests to support the EELV program, and again recommends that procurement funding be separated into one line for EELV launch services and a separate line for EELV launch capability and associated costs.

The Committee also directs that the Secretary of the Air Force specifically identify such funds requested in fiscal year 2015 and future budgets to support the sole source block buy of EELV launch services, and such funds requested to support the competitive award of launch services among the incumbent and any qualified new entrants.

Small Diameter Bomb.—Small Diameter Bomb II [SDB II] is a 250 pound class precision-guided air-to-ground munition used against both fixed and moving targets at standoff range in all weather conditions. It is a joint Air Force/Navy program with the Air Force as the lead service. A variant of SDB I, called the Laser SDB I, has capability against moving targets in clear weather. SDB II has experienced past delays with testing and its integration with the Joint Strike Fighter. A rigorous testing schedule remains including five guided test vehicle test flights and two live fire test flights before achieving milestone C and Low Rate Initial Production in fiscal year 2014.

The Committee is closely monitoring SDB II and believes an overall review of the SDB program and its capability mix is appropriate, and directs the Secretary of the Air Force to brief the congressional defense committees on the status of the SDB program consistent with S. 1197, the National Defense Authorization Act for fiscal year 2014, as reported.

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$593,909,000 |
| Budget estimate, 2014 | 759,442,000 |
| Committee recommendation | 759,442,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$759,442,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|---|-------|----------------------|-------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF AMMUNITION, AIR FORCE | | | | | | |
| 1 | PROCUREMENT OF AMMO, AIR FORCE | | | | | | |
| | ROCKETS | | 15,735 | | 15,735 | | |
| 2 | CARTRIDGES | | 129,921 | | 129,921 | | |
| | BOMBS | | | | | | |
| 3 | PRACTICE BOMBS | | 30,840 | | 30,840 | | |
| 4 | GENERAL PURPOSE BOMBS | | 187,397 | | 187,397 | | |
| 5 | JOINT DIRECT ATTACK MUNITION | 6,965 | 188,510 | 6,965 | 188,510 | | |
| | FLARE, IR MUJ-7B | | | | | | |
| 6 | CAD/PAD | | 35,837 | | 35,837 | | |
| 7 | EXPLOSIVE ORDNANCE DISPOSAL (EOD) | | 7,531 | | 7,531 | | |
| 8 | SPARES AND REPAIR PARTS | | 499 | | 499 | | |
| 9 | MODIFICATIONS | | 480 | | 480 | | |
| 10 | ITEMS LESS THAN \$5,000,000 | | 9,765 | | 9,765 | | |
| | FUZES | | | | | | |
| 11 | FLARES | | 55,864 | | 55,864 | | |
| 13 | FUZES | | 76,037 | | 76,037 | | |
| | TOTAL, PROCUREMENT OF AMMO, AIR FORCE | | 738,416 | | 738,416 | | |
| | WEAPONS | | | | | | |
| 14 | SMALL ARMS | | 21,026 | | 21,026 | | |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | | 759,442 | | 759,442 | | |

OTHER PROCUREMENT, AIR FORCE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$17,059,965,000 |
| Budget estimate, 2014 | 16,760,581,000 |
| Committee recommendation | 17,542,627,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$17,542,627,000. This is \$782,046,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, AIR FORCE | | | | | | |
| | VEHICULAR EQUIPMENT | | | | | | |
| | PASSENGER CARRYING VEHICLES | | | | | | |
| 1 | PASSENGER CARRYING VEHICLE | | 2,048 | | 2,048 | | |
| | CARGO + UTILITY VEHICLES | | | | | | |
| 2 | FAMILY MEDIUM TACTICAL VEHICLE | | 8,019 | | 8,019 | | |
| 3 | CAP VEHICLES | | 946 | | 946 | | |
| 4 | ITEMS LESS THAN \$5M (CARGO) | | 7,138 | | 7,138 | | |
| | SPECIAL PURPOSE VEHICLES | | | | | | |
| 5 | SECURITY AND TACTICAL VEHICLES | | 13,093 | | 13,093 | | |
| 6 | ITEMS LESS THAN \$5M (SPECIAL) | | 13,983 | | 13,983 | | |
| | FIRE FIGHTING EQUIPMENT | | | | | | |
| 7 | FIRE FIGHTING/CRASH RESCUE VEHICLES | | 23,794 | | 23,794 | | |
| | MATERIALS HANDLING EQUIPMENT | | | | | | |
| 8 | ITEMS LESS THAN \$5,000,000 | | 8,669 | | 8,669 | | |
| | BASE MAINTENANCE SUPPORT | | | | | | |
| 9 | RUNWAY SNOW REMOVAL & CLEANING EQUIP | | 6,144 | | 6,144 | | |
| 10 | ITEMS LESS THAN \$5M | | 1,580 | | 1,580 | | |
| | TOTAL, VEHICULAR EQUIPMENT | | 85,414 | | 85,414 | | |
| | ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | |
| | COMM SECURITY EQUIPMENT (COMSEC) | | | | | | |
| 12 | COMSEC EQUIPMENT | | 149,661 | | 149,661 | | |
| 13 | MODIFICATIONS (COMSEC) | | 726 | | 726 | | |
| | INTELLIGENCE PROGRAMS | | | | | | |
| 14 | INTELLIGENCE TRAINING EQUIPMENT | | 2,789 | | 2,789 | | |
| 15 | INTELLIGENCE COMM EQUIP | | 31,875 | | 67,575 | | + 35,700 |
| 16 | ADVANCE TECH SENSORS | | 452 | | 452 | | |
| 17 | MISSION PLANNING SYSTEMS | | 14,203 | | 14,203 | | |

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|-------------------------------------|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 18 | ELECTRONICS PROGRAMS | | | | | | |
| 19 | TRAFFIC CONTROL/LANDING | | 46,232 | | 46,232 | | |
| 20 | NATIONAL AIRSPACE SYSTEM | | 11,685 | | 11,685 | | |
| 21 | BATTLE CONTROL SYSTEM—FIXED | | 19,248 | | 19,248 | | |
| 22 | THEATER AIR CONTROL SYS IMPRO | | 19,292 | | 19,292 | | |
| 23 | WEATHER OBSERVATION FORECAST | | 17,166 | | 17,166 | | |
| 24 | STRATEGIC COMMAND AND CONTROL | | 22,723 | | 44,023 | | + 21,300 |
| 25 | CHEYENNE MOUNTAIN COMPLEX | | 27,930 | | 27,930 | | |
| | TAC SIGNIT SPT | | 217 | | 217 | | |
| | SPECIAL COMM?09ELECTRONICS PROJECTS | | | | | | |
| 27 | GENERAL INFORMATION TECHNOLOGY | | 49,627 | | 49,627 | | |
| 28 | AF GLOBAL COMMAND & CONTROL SYSTEM | | 13,559 | | 13,559 | | |
| 29 | MOBILITY COMMAND AND CONTROL | | 11,186 | | 11,186 | | |
| 30 | AIR FORCE PHYSICAL SECURITY SYSTEM | | 43,238 | | 43,238 | | |
| 31 | COMBAT TRAINING RANGES | | 10,431 | | 20,431 | | + 10,000 |
| 32 | C3 COUNTERMEASURES | | 13,769 | | 13,769 | | |
| 33 | GCSS?09AF FOS | | 19,138 | | 19,138 | | |
| 34 | THEATER BATTLE MGT C2 SYS | | 8,809 | | 8,809 | | |
| 35 | AIR OPERATIONS CENTER (AOC) | | 26,935 | | 26,935 | | |
| | AIR FORCE COMMUNICATIONS | | | | | | |
| 36 | INFORMATION TRANSPORT SYSTEMS | | 80,558 | | 80,558 | | |
| 38 | AFNET | | 97,588 | | 97,588 | | |
| 39 | VOICE SYSTEMS | | 8,419 | | 8,419 | | |
| 40 | USCENTCOM | | 34,276 | | 34,276 | | |
| | DISA PROGRAMS | | | | | | |
| 41 | SPACE BASED IR SENSOR PROG SPACE | | 28,235 | | 28,235 | | |
| 42 | NAVSTAR GPS SPACE | | 2,061 | | 2,061 | | |
| 43 | NUDET DETECTION SYS (NDS) SPACE | | 4,415 | | 4,415 | | |
| 44 | AF SATELLITE CONTROL NETWORK SPACE | | 30,237 | | 30,237 | | |
| 45 | SPACE/LIFT RANGE SYSTEM SPACE | | 98,062 | | 98,062 | | |
| 46 | MILSATCOM SPACE | | 105,935 | | 60,935 | | - 45,000 |
| 47 | SPACE MODS SPACE | | 37,861 | | 35,861 | | - 2,000 |
| 48 | COUNTERSPACE SYSTEM | | 7,171 | | 7,171 | | |

| | | | | | | | | | |
|----|---|------------|------------|--|--|--|--|------------|-----------|
| 49 | ORGANIZATION AND BASE | | | | | | | | |
| 50 | TACTICAL C709E EQUIPMENT | 83,537 | 83,537 | | | | | 83,537 | |
| 51 | COMBAT SURVIVOR EVADER LOCATER | 11,884 | 11,884 | | | | | 8,428 | -3,456 |
| 52 | RADIO EQUIPMENT | 14,711 | 14,711 | | | | | 14,711 | |
| 53 | CCTV/AUDIOVISUAL EQUIPMENT | 10,275 | 10,275 | | | | | 10,275 | |
| 54 | BASE COMM INFRASTRUCTURE | 50,907 | 50,907 | | | | | 50,907 | |
| | MODIFICATIONS | | | | | | | | |
| | COMM ELECT MODS | 55,701 | 55,701 | | | | | 55,701 | |
| | TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP | 1,322,724 | 1,322,724 | | | | | 1,339,268 | + 16,544 |
| | OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | | | | | |
| 55 | PERSONAL SAFETY AND RESCUE EQUIP | 14,524 | 14,524 | | | | | 3,640 | -10,884 |
| 56 | NIGHT VISION GOGGLES | 28,655 | 28,655 | | | | | 28,655 | |
| 57 | DEPOT PLANT + MATERIALS HANDLING EQ | | | | | | | | |
| | MECHANIZED MATERIAL HANDLING | 9,332 | 9,332 | | | | | 9,332 | |
| | BASE SUPPORT EQUIPMENT | | | | | | | | |
| 58 | BASE PROCURED EQUIPMENT | 16,762 | 16,762 | | | | | 16,762 | |
| 59 | CONTINGENCY OPERATIONS | 33,768 | 33,768 | | | | | 33,768 | |
| 60 | PRODUCTIVITY CAPITAL INVESTMENT | 2,495 | 2,495 | | | | | 2,495 | |
| 61 | MOBILITY EQUIPMENT | 12,859 | 12,859 | | | | | 12,859 | |
| 62 | ITEMS LESS THAN \$5M (BASE SUPPORT) | 1,954 | 1,954 | | | | | 1,954 | |
| | SPECIAL SUPPORT PROJECTS | | | | | | | | |
| 64 | DARP RC135 | 24,528 | 24,528 | | | | | 24,528 | |
| 65 | DISTRIBUTED GROUND SYSTEMS | 137,819 | 137,819 | | | | | 137,819 | |
| 67 | SPECIAL UPDATE PROGRAM | 479,586 | 479,586 | | | | | 479,586 | |
| 68 | DEFENSE SPACE RECONNAISSANCE PROGRAM | 45,159 | 45,159 | | | | | 96,159 | + 51,000 |
| | TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP | 807,441 | 807,441 | | | | | 847,557 | + 40,116 |
| 69 | SPARE AND REPAIR PARTS | 25,746 | 25,746 | | | | | 25,746 | |
| | CLASSIFIED PROGRAMS | 14,519,256 | 14,519,256 | | | | | 15,244,642 | + 725,386 |
| | TOTAL, OTHER PROCUREMENT, AIR FORCE | 16,760,581 | 16,760,581 | | | | | 17,542,627 | + 782,046 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 15 | Intelligence Comm Equipment | 31,875 | 67,575 | + 35,700 |
| | Air National Guard unfunded requirement: Remote Split Operation equipment and intel targeting facilities | | | + 35,700 |
| 23 | Strategic Command And Control | 22,723 | 44,023 | + 21,300 |
| | Air Force unfunded requirement: Stratcom facility fit out | | | + 21,300 |
| 31 | Combat Training Ranges | 10,431 | 20,431 | + 10,000 |
| | Range improvements | | | + 10,000 |
| 46 | Milsatcom Space | 105,935 | 60,935 | - 45,000 |
| | Restoring acquisition accountability: Acquisition strategy—FAB-T | | | - 45,000 |
| 47 | Def Meteorological Sat Prog(Space) | 37,861 | 35,861 | - 2,000 |
| | Improving funds management: OCS modernization ... | | | - 2,000 |
| 50 | Combat Survivor Evader Locator | 11,884 | 8,428 | - 3,456 |
| | Restoring acquisition accountability: Unit cost growth for batteries | | | - 3,456 |
| 55 | Night Vision Goggles | 14,524 | 3,640 | - 10,884 |
| | Program termination: Night vision goggles cueing and display | | | - 10,884 |
| 68 | Defense Space Reconnaissance Prog. | 45,159 | 96,159 | + 51,000 |
| | Classified adjustment | | | + 51,000 |
| | Classified Programs | 14,519,256 | 15,244,642 | + 725,386 |
| | Classified adjustment | | | + 725,386 |

MQ-1/9 Remote Split Operations.—As a result of the Air Force force structure actions, six Air National Guard squadrons will transition to MQ-1/9 remote split operations by fiscal year 2020. The Committee recommends \$35,700,000 to fully fund a shortfall that the Air Force identified to the Committee for equipment to support the standup of these Squadron Operations Centers. The Committee directs the Secretary of the Air Force to submit an execution plan for these additional funds no later than 90 days after the enactment of this act. The execution plan should include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Further, the Committee directs that training will begin for all six squadrons in fiscal year 2014 as previously indicated by the Air Force and expects that funding to equip the remaining squadrons will be included in the fiscal year 2015 budget request.

PROCUREMENT, DEFENSE-WIDE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$4,872,546,000 |
| Budget estimate, 2014 | 4,534,083,000 |
| Committee recommendation | 4,434,769,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$4,434,769,000. This is \$99,314,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|----|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | PROCUREMENT, DEFENSE-WIDE | | | | | | |
| | MAJOR EQUIPMENT | | | | | | |
| | MAJOR EQUIPMENT, DCAA | | | | | | |
| 1 | MAJOR EQUIPMENT ITEMS LESS THAN \$5M | | 1,291 | | 1,291 | | |
| 2 | MAJOR EQUIPMENT, DCMA | | 5,711 | | 5,711 | | |
| 3 | MAJOR EQUIPMENT, DHRA | | 47,201 | | 47,201 | | |
| | PERSONNEL ADMINISTRATION | | | | | | |
| | MAJOR EQUIPMENT, DISA | | | | | | |
| 8 | INFORMATION SYSTEMS SECURITY | | 16,189 | | 16,189 | | |
| 11 | TELEPORT PROGRAM | | 66,075 | | 66,075 | | |
| 12 | ITEMS LESS THAN \$5M | | 83,881 | | 69,375 | | -14,506 |
| 13 | NET CENTRIC ENTERPRISE SERVICES (NCES) | | 2,572 | | 2,572 | | |
| 14 | DEFENSE INFORMATION SYSTEMS NETWORK | | 125,557 | | 125,557 | | |
| 16 | CYBER SECURITY INITIATIVE | | 16,941 | | 16,941 | | |
| | MAJOR EQUIPMENT, DLA | | | | | | |
| 17 | MAJOR EQUIPMENT | | 13,137 | | 13,137 | | |
| 18 | MAJOR EQUIPMENT, DDMCT | 5 | 15,414 | 5 | 15,414 | | |
| 19 | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | | 1,454 | | 1,454 | | |
| 20 | EQUIPMENT | | 978 | | 978 | | |
| 21 | OTHER CAPITAL EQUIPMENT | | 5,020 | | 5,020 | | |
| | MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY | | | | | | |
| 22 | VEHICLES | 2 | 100 | 2 | 100 | | |
| 23 | OTHER MAJOR EQUIPMENT | 3 | 13,395 | 3 | 13,395 | | |
| | MAJOR EQUIPMENT, DTSA | | | | | | |
| | MAJOR EQUIPMENT, MDA | | | | | | |
| 25 | THAAD SYSTEM | 36 | 581,005 | 36 | 576,851 | | -4,154 |
| 26 | AEGIS BMD | 52 | 580,814 | 52 | 580,814 | | |
| 27 | BMDs AN/TPY-2 RADARS | | 62,000 | | 62,000 | | |
| 28 | AEGIS ASHORE PHASE III | 1 | 131,400 | 1 | 131,400 | | |

| | | | | | | | |
|----|---|-------|-----------|-------|-----------|-------|----------|
| 30 | IRON DOME SYSTEM | 1 | 220,309 | 1 | 220,309 | ..... | ..... |
| 37 | MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) ..... | ..... | 14,363 | ..... | 14,363 | ..... | ..... |
| 38 | MAJOR EQUIPMENT, OSD ..... | ..... | 37,345 | ..... | 37,345 | ..... | ..... |
| 39 | MAJOR EQUIPMENT, INTELLIGENCE ..... | ..... | 16,678 | ..... | 16,678 | ..... | ..... |
| 40 | MAJOR EQUIPMENT, TJS ..... | ..... | 14,792 | ..... | 14,792 | ..... | ..... |
| 41 | MAJOR EQUIPMENT, WHS ..... | ..... | 35,259 | ..... | 35,259 | ..... | ..... |
| | TOTAL, MAJOR EQUIPMENT ..... | ..... | 2,108,881 | ..... | 2,090,221 | ..... | - 18,660 |
| | SPECIAL OPERATIONS COMMAND | | | | | | |
| | AVIATION PROGRAMS | | | | | | |
| 43 | SOF ROTARY WING UPGRADES AND SUSTAINMENT ..... | ..... | 112,456 | ..... | 110,456 | ..... | - 2,000 |
| 44 | MH-60 SOF MODERNIZATION PROGRAM ..... | ..... | 81,457 | ..... | 81,457 | ..... | ..... |
| 45 | NON-STANDARD AVIATION ..... | ..... | 2,650 | ..... | 2,650 | ..... | ..... |
| 46 | SOF U-28 ..... | ..... | 56,208 | ..... | 56,208 | ..... | ..... |
| 47 | MH-47 CHINOOK ..... | ..... | 19,766 | ..... | 19,766 | ..... | ..... |
| 48 | RQ-11 UNMANNED AERIAL VEHICLE ..... | ..... | 850 | ..... | 850 | ..... | ..... |
| 49 | CV-22 SOF MODIFICATION | 3 | 98,927 | 3 | 98,927 | ..... | ..... |
| 50 | MQ-1 UNMANNED AERIAL VEHICLE ..... | ..... | 20,576 | ..... | 20,576 | ..... | ..... |
| 51 | MQ-9 UNMANNED AERIAL VEHICLE ..... | ..... | 1,893 | ..... | 14,893 | ..... | + 13,000 |
| 53 | STUASLO ..... | ..... | 13,166 | ..... | 13,166 | ..... | ..... |
| 54 | PRECISION STRIKE PACKAGE ..... | ..... | 107,687 | ..... | 93,520 | ..... | - 14,167 |
| 55 | AC/MC-130J ..... | ..... | 51,870 | ..... | 51,870 | ..... | ..... |
| 57 | C-130 MODIFICATIONS ..... | ..... | 71,940 | ..... | 61,317 | ..... | - 10,623 |
| | SHIPBUILDING | | | | | | |
| 59 | UNDERWATER SYSTEMS ..... | ..... | 37,439 | ..... | 30,439 | ..... | - 7,000 |
| | AMMUNITION PROGRAMS | | | | | | |
| 61 | SOF ORDNANCE ITEMS UNDER \$5,000,000 ..... | ..... | 159,029 | ..... | 159,029 | ..... | ..... |
| | OTHER PROCUREMENT PROGRAMS | | | | | | |
| 69 | SOF INTELLIGENCE SYSTEMS ..... | ..... | 79,819 | ..... | 79,819 | ..... | ..... |
| 71 | DCGS-SOF ..... | ..... | 14,906 | ..... | 14,906 | ..... | ..... |
| | OTHER ITEMS UNDER \$5,000,000 ..... | ..... | 81,711 | ..... | 79,604 | ..... | - 2,107 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 12 | Items Less Than \$5 Million | 83,881 | 69,375 | -14,506 |
| | DISA requested transfer to O&M, DW DISA line for the Senior Leadership Enterprise Program | | | -14,506 |
| 25 | THAAD | 581,005 | 576,851 | -4,154 |
| | Maintaining program affordability: Launchers excess cost growth | | | -4,154 |
| 43 | Rotary Wing Upgrades and Sustainment | 112,456 | 110,456 | -2,000 |
| | Improving funds management: Block simulator upgrades delayed | | | -2,000 |
| 51 | MQ-9 Unmanned Aerial Vehicle | 1,893 | 14,893 | +13,000 |
| | Authorization adjustment: MQ-9 Unmanned Aerial Vehicle capability improvements | | | +13,000 |
| 54 | Precision Strike Package | 107,687 | 93,520 | -14,167 |
| | Restoring acquisition accountability: Contract award delays since new start | | | -14,167 |
| 57 | C-130 Modifications | 71,940 | 61,317 | -10,623 |
| | Restoring acquisition accountability: Milestone C delay to FY15 | | | -10,623 |
| 59 | Underwater Systems | 37,439 | 30,439 | -7,000 |
| | Restoring acquisition accountability: Milestone C delay to FY15 | | | -7,000 |
| 68 | Other Items <\$5M | 81,711 | 79,604 | -2,107 |
| | Improving funds management: Family of loudspeakers unobligated | | | -2,107 |
| 69 | Combatant Craft Systems | 35,053 | 32,753 | -2,300 |
| | Improving funds management: Excess support costs .. | | | -2,300 |
| 72 | Special Programs | 41,526 | 9,526 | -32,000 |
| | Restoring acquisition accountability: Unjustified request | | | -32,000 |
| 73 | Tactical Vehicles | 43,353 | 37,353 | -6,000 |
| | Improving funds management: Reduction for under-execution | | | -6,000 |
| 89 | Installation Force Protection | 14,271 | 13,314 | -957 |
| | Restoring acquisition accountability: Early to need Common Analytical Lab system | | | -957 |
| 90 | Individual Protection | 101,667 | 101,667 | |
| | Restoring acquisition accountability: Joint Service Aircrew Mask milestone C delay to FY14 | | | -10,000 |
| | Department identified joint service ground purpose mask shortfall | | | +10,000 |
| 94 | Contamination Avoidance | 144,540 | 133,040 | -11,500 |
| | Restoring acquisition accountability: Dismounted Reconnaissance system milestone C delay to FY14 .. | | | -11,500 |
| | Classified Programs | 544,272 | 539,272 | -5,000 |
| | Classified adjustment | | | -5,000 |

DEFENSE PRODUCTION ACT PURCHASES

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$223,236,000 |
| Budget estimate, 2014 | 25,135,000 |
| Committee recommendation | 50,135,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$50,135,000. This is \$25,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|---|----------------------------------|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| 1 | DEFENSE PRODUCTION ACT PURCHASES | | 25,135 | | 50,135 | | + 25,000 |

Additional Funding.—The Committee recognizes the critical role that the DPA Title III program serves in strengthening the U.S. defense industrial base and believes that this work is in the national interest. Therefore, the Committee increases funding for DPA by \$25,000,000 over the budget request. The Committee directs that the additional funding be competitively awarded to new initiatives and priority consideration should be given to completion of DPA projects initiated in prior years. Furthermore, the Committee directs the Under Secretary of Defense for Acquisition, Technology, and Logistics to inform the congressional defense committees 30 days prior to any obligation or expenditure of these funds.

NATIONAL GUARD AND RESERVE EQUIPMENT

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,500,000,000 |
| Budget estimate, 2014 ..... | ..... |
| Committee recommendation | 1,000,000,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$1,000,000,000. This is \$1,000,000,000 above the budget estimate.

The appropriation includes direction for each Reserve and National Guard component commander to submit to the congressional defense committees a detailed assessment of that component’s modernization priorities, not later than 30 days after enactment of this act.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|---|---|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | NATIONAL GUARD AND RESERVE EQUIPMENT | | | | | | |
| | RESERVE EQUIPMENT | | | | | | |
| | ARMY RESERVE | | | | | | |
| 1 | MISCELLANEOUS EQUIPMENT | | | | 175,000 | | + 175,000 |
| 2 | NAVY RESERVE | | | | 70,000 | | + 70,000 |
| | MISCELLANEOUS EQUIPMENT | | | | | | |
| 3 | MARINE CORPS RESERVE | | | | 55,000 | | + 55,000 |
| | MISCELLANEOUS EQUIPMENT | | | | | | |
| 4 | AIR FORCE RESERVE | | | | 70,000 | | + 70,000 |
| | MISCELLANEOUS EQUIPMENT | | | | | | |
| | TOTAL, RESERVE EQUIPMENT | | | | 370,000 | | + 370,000 |
| | NATIONAL GUARD EQUIPMENT | | | | | | |
| | ARMY NATIONAL GUARD | | | | | | |
| 5 | MISCELLANEOUS EQUIPMENT | | | | 315,000 | | + 315,000 |
| | MISCELLANEOUS EQUIPMENT | | | | | | |
| 6 | AIR NATIONAL GUARD | | | | 315,000 | | + 315,000 |
| | MISCELLANEOUS EQUIPMENT | | | | | | |
| | TOTAL, NATIONAL GUARD EQUIPMENT | | | | 630,000 | | + 630,000 |
| | TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT | | | | 1,000,000 | | + 1,000,000 |

High-Priority Items.—The Committee directs that the National Guard and Reserve Equipment Account shall be executed by the Chiefs of the National Guard and Reserve components with priority consideration given to the following items: 13K AT Forklift; ARC 210 Radios for ANG F-16s; Arctic Sustainment Kits; Base Physical Security Systems; Blue Force Tracker Next Generation; CBRN Reconnaissance Equipment; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Counter Communications Systems; Digital Radar Warning Receivers [ALR-69A] for F-16s; F-15 AESA Radars; F-16/F-15/A-10 Radar Warning Receivers and Defensive Systems Upgrades; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC-130 Hostile Fire Indication System; Helmet-Mounted Integrated Targeting System; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Internal and External Auxiliary Fuel Tanks for Rotary Wing Aircraft; Joint Threat Emitters; KC-135 and C-130 Real Time Information in Cockpit [RTIC] Data Link; Large Aircraft Infrared Countermeasures [LAIRCM]; Light Utility Helicopters; Lightweight Multi-Band Satellite Terminal; Mobile Ad Hoc Network Emergency Communications Equipment; Modernized Medical Equipment Sets for HMMWVs; Modular Small Arms Training Systems; Reactive Skin Decontamination Lotion; RED HORSE Squadron Vehicles; Remotely Piloted Aircraft Squadron Operations Centers and Targeting Unit Equipment; Simulation Training Systems; Small and Light Arms; Tactical Trucks; Targeting Pod Upgrades; UH-60 A-L Modernization; UH-60 Civilian Communications Package A & B Kits; Ultra-Light Tactical Vehicles; VSS Modernization for Geographically Separated Units and Unified Capabilities; and Wireless Mobile Mesh Network Systems.

Chemical and Biological Protective Shelters [CBPS].—The Committee supports the National Guard's effort to acquire critical dual use equipment. The Committee believes National Guard and Reserve Equipment [NGRE] funds should be used to acquire equipment identified on the NGRE Report for fiscal year 2014 Top 25 Equipment Modernization/Shortfall Category List, such as CBPS. The CBPS is a self-contained, mobile medical unit that is a rapidly deployable collective protection system designed to operate in the forward battle area and for domestic response. Previously, the Commission on National Guard and Reserves stated that the Secretary of Defense should ensure forces identified as rapid responders to domestic catastrophes are "manned, trained, and equipped to the highest levels of readiness." The CBPS has been identified as a critical shortfall item for the past 5 years and is essential to the National Guard in support of both its national security and homeland missions. Recent events and natural disasters highlighted the need for a protected, mobile medical capability. Therefore, the Committee encourages the Department to use a portion of this funding to continue the procurement of CBPS.

Intent of the National Guard and Reserve Equipment Account [NGREA].—Congress established the National Guard and Reserve Equipment Account [NGREA] in 1981 to provide the equipment necessary to maintain the readiness of National Guard and Reserve components. The Committee recognizes that the Active components

do not procure all of the required equipment necessary to resource their reserve components, especially in a time of fiscal constraint.

NGREA funding is intended to supplement the services' base procurement appropriations, not substitute for it. The Active components are still expected and required to fund and equip their respective Guard and Reserve components to ensure reserve units are at a high level of readiness should they need to be deployed. Consistent with the total force concept, the Active components serve as the procurement contracting authority in support of the Guard and Reserve components.

Congress expects the Chiefs of the National Guard and Reserve components to enhance readiness by procuring items that the services' base appropriations do not fund. As already established in law, NGREA funds have and should continue to be used to procure new aircraft; major weapon systems that are already established as a stable procurement program; equipment support items; and modifications to rebuild, overhaul, or refurbish existing items without expanding on the platform capability currently supported by the Active components.

NGREA provides the needed flexibility to the Guard and Reserve Chiefs to procure priority readiness items subject only to the authority, direction, and control of the Secretary of Defense. The Committee expects that the Guard and Reserve Chiefs will continue to execute their portion of NGREA as Congress has historically directed within the bill, and outlined within the annual law pertaining to the NGRE account, without prejudice to size or function of the Reserve unit benefitting from this account.

Total Force.—The National Defense Authorization Act for Fiscal Year 2013 established the National Commission on the Structure of the Air Force to determine whether and how the structure should be modified to best fulfill current and anticipated mission requirements for the Air Force in a manner consistent with available resources. As Congress awaits the recommendations of the Commission, the Committee notes the likelihood that the fleets of the Active, Guard, and Reserve components will diverge in the coming years. As aircraft and other equipment are increasingly operated solely by the Guard and Reserve, the Committee directs the Active component to continue to resource and invest in the necessary maintenance and upgrades of these aircraft and equipment, to include program management administration and research, development, test, and evaluation efforts required to integrate items procured using National Guard and Reserve Equipment funding.

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funds appropriated under this title provide the resources required to conduct a program of research, development, test and evaluation, including research in basic science, applied research, advanced technology development, demonstration and validation, engineering and manufacturing development, and operational systems development.

The President's fiscal year 2014 budget requests a total of \$67,520,236,000 for research, development, test and evaluation appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends research, development, test and evaluation appropriations totaling \$65,806,815,000 for fiscal year 2014. This is \$1,713,421,000 below the budget estimate.

Committee recommended research, development, test and evaluation appropriations for fiscal year 2014 are summarized below:

SUMMARY OF RESEARCH, DEVELOPMENT, TEST AND EVALUATION APPROPRIATIONS

[In thousands of dollars]

| Account | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Research, Development, Test and Evaluation: | | | |
| Research, Development, Test and Evaluation, Army | 7,989,102 | 7,576,342 | - 412,760 |
| Research, Development, Test and Evaluation, Navy | 15,974,780 | 15,403,145 | - 571,635 |
| Research, Development, Test and Evaluation, Air Force | 25,702,946 | 24,945,541 | - 757,405 |
| Research, Development, Test and Evaluation, Defense-Wide | 17,667,108 | 17,695,487 | + 28,379 |
| Operational Test and Evaluation, Defense | 186,300 | 186,300 | ..... |
| Total | 67,520,236 | 65,806,815 | - 1,713,421 |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION OVERVIEW

Alternative Energy Research.—The Committee continues to believe in the fiscal and operational value of investing in alternative energy research, and recommends an additional \$75,000,000 for Army, Navy and Air Force research and development to continue research of promising alternative energy technologies, such as renewable energies, alternative fuels, and energy efficiencies. The Committee encourages the services to examine opportunities to use the arbitrage of affordable natural gas to enhance their energy usage efficiency. Additional research is needed to improve the efficiency and durability of technologies for advanced natural gas engine and vehicle technologies, fuel storage, and fueling infrastructure. Therefore, the Committee encourages the military services to invest in natural gas vehicle and fueling infrastructure research,

development, and technology demonstrations to address these areas.

Technology Transfer.—The Committee recognizes the importance of transitioning technology between the Federal Government and non-Federal organizations, academia, the nonprofit sector, and State and local governments. Technology transfer ensures that taxpayer investments in research and development are used to benefit the economy and the general public, along with promoting commercialization for small businesses. Further, in fulfilling its responsibility to ensure the full use of the results of the Nation's Federal investment in research and development, the Committee encourages the Department of Defense to place an increased focus on technology transfer programs, which includes allocation of funds, and the streamlining of programs and performance metrics for Federal laboratories.

Small Business Innovative Research.—The Committee recognizes the importance of the Small Business Innovative Research [SBIR] program and its success in commercialization from federally funded research and development projects. The SBIR program creates jobs and encourages domestic small businesses to engage in Federal research and development. The Committee encourages the Department of Defense to place an increased focus on considering SBIR awards to firms that employ fewer than 50 people.

Solar Research in Dry-Dust Areas.—The Committee supports efforts by the Department of Defense to become more energy efficient. These efforts have demonstrated cost savings and are an important part of the 2010 Quadrennial Defense Review and the Department of Defense's Operational Energy Strategy. Renewable energy, including solar, is an important part of these efforts. Fort Bliss recently launched the largest renewable energy project in the military's history—featuring a 20 megawatt solar farm—with the goal of Net Zero emissions on base. The Committee believes solar initiatives are also important for overseas operations, particularly in the Middle East and Africa, where large amounts of energy often need to be transported to theater and in-country supplies are unreliable. However, dry-dust problems can prevent the optimal use of solar energy in some areas. Therefore, the Committee urges the Department of Defense to make research into the use of solar energy in dry-dust regions a priority in fiscal year 2014.

FAA UAS Test Ranges.—The Committee supports the Federal Aviation Administration's ongoing program to establish test sites for civilian unmanned aircraft systems [UAS]. The Committee understands that Department of Defense test ranges are currently operating at capacity due to overwhelming demand for UAS testing and because of continued growth in the UAS industry. Because civilian test sites are limited, DOD sites are serving both defense and civilian industry needs. The FAA's program will serve to bolster testing capacity across the industry and support this important and growing defense capability.

National Network for Manufacturing Innovation.—The Committee supports the administration's initiative to create three new manufacturing institutes including two Department of Defense-led institutes—a digital manufacturing and design institute and a lightweight and modern metals manufacturing institute. The two

Department of Defense-led institutes, part of the administration's larger National Network for Manufacturing Innovation, will address the life cycle of digital data across systems and accelerate the introduction and use of more affordable products made with high strength-to-weight alloys that improve performance and reduce energy consumption. The institutes will increase domestic manufacturing competitiveness and efficiency that is necessary for our national defense by bringing together our Nation's research and development, education, and training activities for a skilled workforce and the deployment of technological innovations in domestic production of goods.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$8,665,177,000 |
| Budget estimate, 2014 | 7,989,102,000 |
| Committee recommendation | 7,576,342,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$7,576,342,000. This is \$412,760,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | | |
| | BASIC RESEARCH | | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 21,803 | 21,803 | ..... |
| 2 | DEFENSE RESEARCH SCIENCES | 221,901 | 221,901 | ..... |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 79,359 | 79,359 | ..... |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 113,662 | 113,662 | ..... |
| | TOTAL, BASIC RESEARCH | 436,725 | 436,725 | ..... |
| | APPLIED RESEARCH | | | |
| 5 | MATERIALS TECHNOLOGY | 26,585 | 56,585 | + 30,000 |
| 6 | SENSORS AND ELECTRONIC SURVIVABILITY | 43,170 | 43,170 | ..... |
| 7 | TRACTOR HIP | 36,293 | 36,293 | ..... |
| 8 | AVIATION TECHNOLOGY | 55,615 | 55,615 | ..... |
| 9 | ELECTRONIC WARFARE TECHNOLOGY | 17,585 | 17,585 | ..... |
| 10 | MISSILE TECHNOLOGY | 51,528 | 51,528 | ..... |
| 11 | ADVANCED WEAPONS TECHNOLOGY | 26,162 | 26,162 | ..... |
| 12 | ADVANCED CONCEPTS AND SIMULATION | 24,063 | 24,063 | ..... |
| 13 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 64,589 | 64,589 | ..... |
| 14 | BALLISTICS TECHNOLOGY | 68,300 | 76,300 | + 8,000 |
| 15 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY ... | 4,490 | 4,490 | ..... |
| 16 | JOINT SERVICE SMALL ARMS PROGRAM | 7,818 | 7,818 | ..... |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY | 37,798 | 37,798 | ..... |
| 18 | ELECTRONICS AND ELECTRONIC DEVICES | 59,021 | 59,021 | ..... |
| 19 | NIGHT VISION TECHNOLOGY | 43,426 | 43,426 | ..... |
| 20 | COUNTERMINE SYSTEMS | 20,574 | 30,574 | + 10,000 |
| 21 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 21,339 | 21,339 | ..... |
| 22 | ENVIRONMENTAL QUALITY TECHNOLOGY | 20,316 | 20,316 | ..... |
| 23 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 34,209 | 34,209 | ..... |
| 24 | COMPUTER AND SOFTWARE TECHNOLOGY | 10,439 | 10,439 | ..... |
| 25 | MILITARY ENGINEERING TECHNOLOGY | 70,064 | 70,064 | ..... |
| 26 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 17,654 | 17,654 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| 27 | WARFIGHTER TECHNOLOGY | 31,546 | 31,546 | ..... |
| 28 | MEDICAL TECHNOLOGY | 93,340 | 93,340 | ..... |
| | TOTAL, APPLIED RESEARCH | 885,924 | 933,924 | + 48,000 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | |
| 29 | WARFIGHTER ADVANCED TECHNOLOGY | 56,056 | 66,056 | + 10,000 |
| 30 | MEDICAL ADVANCED TECHNOLOGY | 62,032 | 70,032 | + 8,000 |
| 31 | AVIATION ADVANCED TECHNOLOGY | 81,080 | 81,080 | ..... |
| 32 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 63,919 | 63,919 | ..... |
| 33 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY ... | 97,043 | 152,043 | + 55,000 |
| 34 | COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY | 5,866 | 10,866 | + 5,000 |
| 35 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 7,800 | 7,800 | ..... |
| 36 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 40,416 | 40,416 | ..... |
| 37 | TRACTOR HIKE | 9,166 | 9,166 | ..... |
| 38 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 13,627 | 13,627 | ..... |
| 39 | TRACTOR ROSE | 10,667 | 10,667 | ..... |
| 41 | COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT | 15,054 | 15,054 | ..... |
| 42 | TRACTOR NAIL | 3,194 | 3,194 | ..... |
| 43 | TRACTOR EGGS | 2,367 | 2,367 | ..... |
| 44 | ELECTRONIC WARFARE TECHNOLOGY | 25,348 | 25,348 | ..... |
| 45 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 64,009 | 84,009 | + 20,000 |
| 46 | TRACTOR CAGE | 11,083 | 11,083 | ..... |
| 47 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM ... | 180,662 | 225,662 | + 45,000 |
| 48 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY ... | 22,806 | 22,806 | ..... |
| 49 | JOINT SERVICE SMALL ARMS PROGRAM | 5,030 | 5,030 | ..... |
| 50 | NIGHT VISION ADVANCED TECHNOLOGY | 36,407 | 36,407 | ..... |
| 51 | ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS | 11,745 | 11,745 | ..... |
| 52 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 23,717 | 23,717 | ..... |
| 53 | ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY | 33,012 | 33,012 | ..... |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 882,106 | 1,025,106 | + 143,000 |
| | DEMONSTRATION & VALIDATION | | | |
| 54 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 15,301 | 15,301 | ..... |
| 55 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 13,592 | 13,592 | ..... |
| 56 | LANDMINE WARFARE AND BARRIER—ADV DEV | 10,625 | ..... | - 10,625 |
| 58 | TANK AND MEDIUM CALIBER AMMUNITION | 30,612 | 30,612 | ..... |
| 59 | ADVANCED TANK ARMAMENT SYSTEM (ATAS) | 49,989 | 49,989 | ..... |
| 60 | SOLDIER SUPPORT AND SURVIVABILITY | 6,703 | 5,188 | - 1,515 |
| 61 | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—AD | 6,894 | 6,894 | ..... |
| 62 | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT | 9,066 | 9,066 | ..... |
| 63 | ENVIRONMENTAL QUALITY TECHNOLOGY | 2,633 | 2,633 | ..... |
| 64 | WARFIGHTER INFORMATION NETWORK—TACTICAL | 272,384 | 166,384 | - 106,000 |
| 65 | NATO RESEARCH AND DEVELOPMENT | 3,874 | 3,874 | ..... |
| 66 | AVIATION—ADV DEV | 5,018 | 5,018 | ..... |
| 67 | LOGISTICS AND ENGINEER EQUIPMENT—ADV DEV | 11,556 | 11,556 | ..... |
| 69 | MEDICAL SYSTEMS—ADV DEV | 15,603 | 15,603 | ..... |
| 70 | SOLDIER SYSTEMS—ADVANCED DEVELOPMENT | 14,159 | 14,159 | ..... |
| 71 | INTEGRATED BROADCAST SERVICE | 79 | 79 | ..... |
| 72 | TECHNOLOGY MATURATION INITIATIVES | 55,605 | 5,130 | - 50,475 |
| 74 | INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2—INTERC | 79,232 | 79,232 | ..... |
| 75 | INTEGRATED BASE DEFENSE | 4,476 | 4,476 | ..... |
| 76 | ENDURANCE UAVS | 28,991 | ..... | - 28,991 |
| | TOTAL, DEMONSTRATION & VALIDATION | 636,392 | 438,786 | - 197,606 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 77 | AIRCRAFT AVIONICS | 76,588 | 76,588 | ..... |
| 78 | ARMED, DEPLOYABLE OH-58D | 73,309 | 73,309 | ..... |
| 79 | ELECTRONIC WARFARE DEVELOPMENT | 154,621 | 154,621 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 80 | JOINT TACTICAL RADIO | 31,826 | 31,826 | ..... |
| 81 | MID-TIER NETWORKING VEHICULAR RADIO | 23,341 | 23,341 | ..... |
| 82 | ALL SOURCE ANALYSIS SYSTEM | 4,839 | 4,839 | ..... |
| 83 | TRACTOR CAGE | 23,841 | 23,841 | ..... |
| 84 | INFANTRY SUPPORT WEAPONS | 79,855 | 90,500 | + 10,645 |
| 85 | MEDIUM TACTICAL VEHICLES | 2,140 | 2,140 | ..... |
| 86 | JAVELIN | 5,002 | 5,002 | ..... |
| 87 | FAMILY OF HEAVY TACTICAL VEHICLES | 21,321 | 21,321 | ..... |
| 88 | AIR TRAFFIC CONTROL | 514 | 514 | ..... |
| 93 | NIGHT VISION SYSTEMS—SDD | 43,405 | 43,405 | ..... |
| 94 | COMBAT FEEDING, CLOTHING, AND EQUIPMENT | 1,939 | 1,939 | ..... |
| 95 | NON-SYSTEM TRAINING DEVICES—SDD | 18,980 | 18,980 | ..... |
| 97 | AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE—SDD | 18,294 | 18,294 | ..... |
| 98 | CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT | 17,013 | 17,013 | ..... |
| 99 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT | 6,701 | 6,701 | ..... |
| 100 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)—SDD | 14,575 | 14,575 | ..... |
| 101 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 27,634 | 27,634 | ..... |
| 102 | BRIGADE ANALYSIS, INTEGRATION AND EVALUATION | 193,748 | 100,000 | — 93,748 |
| 103 | WEAPONS AND MUNITIONS—SDD | 15,721 | 15,721 | ..... |
| 104 | LOGISTICS AND ENGINEER EQUIPMENT—SDD | 41,703 | 41,703 | ..... |
| 105 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS—SDD | 7,379 | 7,379 | ..... |
| 106 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 39,468 | 39,468 | ..... |
| 107 | LANDMINE WARFARE/BARRIER—SDD | 92,285 | 92,285 | ..... |
| 108 | ARTILLERY MUNITIONS | 8,209 | 8,209 | ..... |
| 109 | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 22,958 | 22,958 | ..... |
| 110 | RADAR DEVELOPMENT | 1,549 | 1,549 | ..... |
| 111 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs) | 17,342 | 227 | — 17,115 |
| 112 | FIREFINDER | 47,221 | 20,221 | — 27,000 |
| 113 | SOLDIER SYSTEMS—WARRIOR DEM/VAL | 48,477 | 33,477 | — 15,000 |
| 114 | ARTILLERY SYSTEMS | 80,613 | 121,313 | + 40,700 |
| 117 | INFORMATION TECHNOLOGY DEVELOPMENT | 68,814 | 68,814 | ..... |
| 118 | ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (AIMH) | 137,290 | 69,290 | — 68,000 |
| 119 | ARMORED MULTI-PURPOSE VEHICLE | 116,298 | 116,298 | ..... |
| 120 | JOINT TACTICAL NETWORK CENTER | 68,148 | 68,148 | ..... |
| 121 | AMF JOINT TACTICAL RADIO SYSTEM | 33,219 | 33,219 | ..... |
| 122 | JOINT AIR-TO-GROUND MISSILE (JAGM) | 15,127 | 15,127 | ..... |
| 124 | PAC-2/MSE MISSILE | 68,843 | 68,843 | ..... |
| 125 | ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD) | 364,649 | 369,649 | + 5,000 |
| 126 | MANNED GROUND VEHICLE | 592,201 | 423,201 | — 169,000 |
| 127 | AERIAL COMMON SENSOR | 10,382 | 10,382 | ..... |
| 128 | NATIONAL CAPABILITIES INTEGRATION | 21,143 | 21,143 | ..... |
| 129 | JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING | 84,230 | 84,230 | ..... |
| 130 | TROJAN—RH12 | 3,465 | 3,465 | ..... |
| 131 | ELECTRONIC WARFARE DEVELOPMENT | 10,806 | 10,806 | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 2,857,026 | 2,523,508 | — 333,518 |
| | RDT&E MANAGEMENT SUPPORT | | | |
| 132 | THREAT SIMULATOR DEVELOPMENT | 16,934 | 24,434 | + 7,500 |
| 133 | TARGET SYSTEMS DEVELOPMENT | 13,488 | 13,488 | ..... |
| 134 | MAJOR T&E INVESTMENT | 46,672 | 46,672 | ..... |
| 135 | RAND ARROYO CENTER | 11,919 | 19,419 | + 7,500 |
| 136 | ARMY KWAJALEIN ATOLL | 193,658 | 193,658 | ..... |
| 137 | CONCEPTS EXPERIMENTATION PROGRAM | 37,158 | 22,258 | — 14,900 |
| 139 | ARMY TEST RANGES AND FACILITIES | 340,659 | 340,659 | ..... |
| 140 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 66,061 | 66,061 | ..... |
| 141 | SURVIVABILITY/LETHALITY ANALYSIS | 43,280 | 43,280 | ..... |
| 143 | AIRCRAFT CERTIFICATION | 6,025 | 6,025 | ..... |
| 144 | METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES | 7,349 | 7,349 | ..... |
| 145 | MATERIEL SYSTEMS ANALYSIS | 19,809 | 19,809 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 146 | EXPLOITATION OF FOREIGN ITEMS | 5,941 | 5,941 | ..... |
| 147 | SUPPORT OF OPERATIONAL TESTING | 55,504 | 55,504 | ..... |
| 148 | ARMY EVALUATION CENTER | 65,274 | 65,274 | ..... |
| 149 | SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART) | 1,283 | 1,283 | ..... |
| 150 | PROGRAMWIDE ACTIVITIES | 82,035 | 82,035 | ..... |
| 151 | TECHNICAL INFORMATION ACTIVITIES | 33,853 | 33,853 | ..... |
| 152 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 53,340 | 58,340 | + 5,000 |
| 153 | ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT | 5,193 | 5,193 | ..... |
| 154 | MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT) | 54,175 | 54,175 | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 1,159,610 | 1,164,710 | + 5,100 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 156 | MLRS PRODUCT IMPROVEMENT PROGRAM | 110,576 | 96,476 | - 14,100 |
| 157 | LOGISTICS AUTOMATION | 3,717 | 3,717 | ..... |
| 159 | PATRIOT PRODUCT IMPROVEMENT | 70,053 | 29,200 | - 40,853 |
| 160 | AEROSTAT JOINT PROJECT OFFICE | 98,450 | ..... | - 98,450 |
| 160A | AEROSTAT EMD ..... | ..... | 60,000 | + 60,000 |
| 160B | AEROSTAT COCOM EXERCISE ..... | ..... | 38,450 | + 38,450 |
| 161 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 30,940 | 25,520 | - 5,420 |
| 162 | COMBAT VEHICLE IMPROVEMENT PROGRAMS | 177,532 | 177,532 | ..... |
| 163 | MANEUVER CONTROL SYSTEM | 36,495 | 36,495 | ..... |
| 164 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 257,187 | 239,824 | - 17,363 |
| 165 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 315 | 315 | ..... |
| 166 | DIGITIZATION | 6,186 | 6,186 | ..... |
| 168 | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM | 1,578 | 1,578 | ..... |
| 169 | OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 62,100 | 62,100 | ..... |
| 171 | TRACTOR CARD | 18,778 | 18,778 | ..... |
| | JOINT TACTICAL GROUND SYSTEM | 7,108 | 7,108 | ..... |
| 173 | SECURITY AND INTELLIGENCE ACTIVITIES | 7,600 | 7,600 | ..... |
| 174 | INFORMATION SYSTEMS SECURITY PROGRAM | 9,357 | 9,357 | ..... |
| 176 | GLOBAL COMBAT SUPPORT SYSTEM | 41,225 | 41,225 | ..... |
| 177 | SATCOM GROUND ENVIRONMENT (SPACE) | 18,197 | 18,197 | ..... |
| 178 | WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM | 14,215 | 14,215 | ..... |
| 179 | TACTICAL UNMANNED AERIAL VEHICLES | 33,533 | 33,533 | ..... |
| 180 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 27,622 | 27,622 | ..... |
| 182 | MQ-1 SKY WARRIOR A UAV | 10,901 | 10,901 | ..... |
| 183 | RQ-11 UAV | 2,321 | 2,321 | ..... |
| 184 | RQ-7 UAV | 12,031 | 12,031 | ..... |
| 186 | BIOMETRICS ENABLED INTELLIGENCE | 12,449 | 12,449 | ..... |
| 187 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 56,136 | 56,136 | ..... |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,126,602 | 1,048,866 | - 77,736 |
| | CLASSIFIED PROGRAMS | 4,717 | 4,717 | ..... |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | 7,989,102 | 7,576,342 | - 412,760 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2013 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 5 | Materials Technology | 26,585 | 56,585 | + 30,000 |
| | Materials research and technology ..... | ..... | ..... | + 15,000 |
| | Nanotechnology research ..... | ..... | ..... | + 5,000 |
| | Silicon carbide research ..... | ..... | ..... | + 10,000 |

[In thousands of dollars]

| Line | Item | 2013 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 14 | Ballistics Technology | 68,300 | 76,300 | + 8,000 |
| | Authorization adjustment: WIAMAN schedule adjustment | | | + 8,000 |
| 20 | Countermine Systems | 20,574 | 30,574 | + 10,000 |
| | Unexploded ordnance and landmine detection research | | | + 10,000 |
| 29 | Warfighter Advanced Technology | 56,056 | 66,056 | + 10,000 |
| | Program increase | | | + 10,000 |
| 30 | Medical Advanced Technology | 62,032 | 70,032 | + 8,000 |
| | Military Burn Research Program | | | + 8,000 |
| 33 | Combat Vehicle and Automotive Advanced Technology | 97,043 | 152,043 | + 55,000 |
| | Alternative energy research | | | + 25,000 |
| | Program increase | | | + 30,000 |
| 34 | Space Application Advanced Technology | 5,866 | 10,866 | + 5,000 |
| | Program increase | | | + 5,000 |
| 45 | Missile and Rocket Advanced Technology | 64,009 | 84,009 | + 20,000 |
| | Restore unjustified reduction | | | + 20,000 |
| 47 | High Performance Computing Modernization Program | 180,662 | 225,662 | + 45,000 |
| | Restore unjustified reduction | | | + 45,000 |
| 56 | Landmine Warfare and Barrier—Adv Dev | 10,625 | | — 10,625 |
| | Restoring acquisition accountability: Forward Reconnaissance and Explosive Hazard Detection (FREHD) program deferred by the Army | | | — 10,625 |
| 60 | Soldier Support and Survivability | 6,703 | 5,188 | — 1,515 |
| | Restoring acquisition accountability: Rapid Equipping Force non-base budget program | | | — 1,515 |
| 64 | Warfighter Information Network-Tactical—DEM/VAL | 272,384 | 166,384 | — 106,000 |
| | Maintaining program affordability: Increment III excessive growth | | | — 106,000 |
| 72 | Technology Maturation Initiatives | 55,605 | 5,130 | — 50,475 |
| | Maintaining program affordability: DS3 unjustified request | | | — 40,986 |
| | Improving funds management: DX1 excess carry-over | | | — 9,489 |
| 76 | Endurance UAVs | 28,991 | | — 28,991 |
| | Program termination: LEMV | | | — 28,991 |
| 84 | Infantry Support Weapons | 79,855 | 90,500 | + 10,645 |
| | Restoring acquisition accountability: S62 Counter-Defilade Target Engagement—transfer from WTCV at request of Army for corrective actions | | | + 11,000 |
| | Restoring acquisition accountability: S63 Individual Carbine program terminated by Army | | | — 355 |
| 102 | Brigade Analysis, Integration and Evaluation | 193,748 | 100,000 | — 93,748 |
| | Maintaining program affordability: NIE excessive costs | | | — 93,748 |
| 111 | General Fund Enterprise Business System [GFEBs] | 17,342 | 227 | — 17,115 |
| | Improving funds management: DV6 GFEBs—SA—Fully funded in fiscal year 2013, per Army request | | | — 17,115 |
| 112 | Firefinder | 47,221 | 20,221 | — 27,000 |
| | Improving funds management: P3I program delays | | | — 27,000 |
| 113 | Soldier Systems—Warrior Dem/Val | 48,477 | 33,477 | — 15,000 |
| | Maintaining program affordability: S75 excessive costs | | | — 15,000 |
| 114 | Artillery Systems—EMD | 80,613 | 121,313 | + 40,700 |
| | Restoring acquisition accountability: Transfer from WTCV for Paladin at Army request | | | + 40,700 |
| 118 | Integrated Personnel and Pay System-Army [IPPS-A] | 137,290 | 69,290 | — 68,000 |
| | Restoring acquisition accountability: Increment II excessive delays | | | — 68,000 |
| 125 | Army Integrated Air and Missile Defense [AIAMD] | 364,649 | 369,649 | + 5,000 |
| | Program increase for cyber security and supply chain risk management | | | + 5,000 |
| 126 | Manned Ground Vehicle | 592,201 | 423,201 | — 169,000 |

[In thousands of dollars]

| Line | Item | 2013 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Restoring acquisition accountability: Excess technology development undefinitized contract extension funding | | | -99,000 |
| | Maintaining program affordability: Excessive funding for prototypes | | | -70,000 |
| 132 | Threat Simulator Development | 16,934 | 24,434 | +7,500 |
| | Cyber test and evaluation enterprise infrastructure .. | | | +7,500 |
| 135 | Rand Arroyo Center | 11,919 | 19,419 | +7,500 |
| | Restore unjustified reduction | | | +7,500 |
| 137 | Concepts Experimentation Program | 37,158 | 22,258 | -14,900 |
| | Reducing duplication: Project 317 contractor growth | | | -14,900 |
| 152 | Munitions Standardization, Effectiveness and Safety | 53,340 | 58,340 | +5,000 |
| | Program increase | | | +5,000 |
| 156 | MLRS Product Improvement Program | 110,576 | 96,476 | -14,100 |
| | Restoring acquisition accountability: Project 78G firm fixed price contract cost growth | | | -14,100 |
| 159 | Patriot Product Improvement | 70,053 | 29,200 | -40,853 |
| | Restoring acquisition accountability: Only for near-term urgent improvements | | | -40,853 |
| 160 | Aerostat Joint Project Office | 98,450 | | -98,450 |
| | Restoring acquisition accountability: Transfer to lines 160A and 160B for oversight | | | -98,450 |
| 160A | Aerostat Joint Program Office: Conclusion of EMD effort only | | 60,000 | +60,000 |
| | Restoring acquisition accountability: Transfer from line 160 for conclusion of EMD effort only | | | +60,000 |
| 160B | Aerostat Joint Program Office: COCOM exercise only | | 38,450 | +38,450 |
| | Restoring acquisition accountability: Transfer from line 160 for COCOM exercise only | | | +38,450 |
| 161 | Adv Field Artillery Tactical Data System | 30,940 | 25,520 | -5,420 |
| | Improving funds management: Increment 2 Army identified excess | | | -5,420 |
| 164 | Aircraft Modifications/Product Improvement Programs | 257,187 | 239,824 | -17,363 |
| | Improving funds management: Project 430 Block II excess carryover | | | -17,363 |

Warfighter Information Network-Tactical [WIN-T] Increment III.—The fiscal year 2014 budget request includes \$271,284,000 for WIN-T Increment III, an increase of \$92,652,000 over amounts appropriated for fiscal year 2013, and an increase of \$195,032,000 over amounts previously programmed for fiscal year 2014. In the fiscal year 2014 budget submission, the Army has also programmed an additional \$249,608,000 over amounts previously programmed for fiscal year 2015. The Committee questions the fiscal soundness of adding close to \$450,000,000 to this program in the next 2 fiscal years. The Committee notes that a follow-on development contract award scheduled for earlier this year has been delayed and that the program's acquisition program baseline is expected to be revised later this year. Therefore, the Committee finds this increase in resources premature and recommends continuing the program at fiscal year 2013 levels.

Army Network Integrated Evaluation [NIE].—The fiscal year 2014 budget request includes \$193,748,000 for two Network Integrated Evaluations [NIE], which are semi-annual assessments and formal test events of network technologies in the context of a military exercise. The Committee notes that to date, the Army has con-

ducted five such events, which include formal development and operational tests of programs of record, as well as informal evaluations of Government- or contractor-provided systems in response to Army-identified capability gaps. As confirmed in a Government Accountability Office August 2013 report assessing the NIE, the Committee is not aware of significant successful technology transitions of the over 100 systems evaluated at the NIE to date, despite additional funds having been provided by Congress specifically for that purpose. The Committee further notes that the Army has not been able to execute previously appropriated funding for the NIE and has reprogrammed or carried-over over 90 percent of total fiscal year 2012 and fiscal year 2013 funding. Given the fiscal constraints the Army is facing, the Committee questions the return on investment for NIE in its current form. Therefore, the Committee recommends reducing the scope of the NIE, allowing the Army and vendors to prioritize their investments to support Army requirements.

Ground Combat Vehicle [GCV].—The fiscal year 2014 budget request includes \$592,201,000 for the Ground Combat Vehicle. The program was restructured earlier this year using previously appropriated funds. As part of the program's restructure, the Army awarded two undefinitized contract actions [UCAs] in April 2013, which it plans to definitize by December 2013. The Committee notes the historically measurable cost growth of UCAs on development programs, as restated in the Department's 2013 annual report on the performance of the Department of Defense acquisition system. The Army has budgeted over \$140,000,000 for these contracts in fiscal year 2014, which due to the fiscal year 2013 funds already applied to the UCAs is excess to stated requirements. Therefore, the Committee recommends a reduction of \$99,000,000 to the budget request for undefinitized contract actions. In addition, the Army is planning to spend over \$470,000,000 over the next 3 fiscal years for the fabrication of 12 GCV prototypes. While the Committee recognizes the value of certain prototype activities during the development phase of the program, the acquisition strategy and funding profile would expend close to \$40,000,000 per individual prototype vehicle. Therefore, the Committee denies the \$70,000,000 requested for prototypes in fiscal year 2014. The Committee notes that none of these adjustments affect the Government program office, nor do they impede the Army's ability to award the GCV engineering and manufacturing development contract in September 2014, as planned.

Improved Military Tactical Batteries.—The Committee continues to be concerned with the high operational and maintenance costs, and performance issues related to the short life of standard military vehicle batteries. The Committee encourages the Army to continue efforts designed to capture cost savings and performance improvements through storage and operation of military vehicle batteries.

Prototype Integration Facility.—The Army prototype integration facility [PIF] remains a key, award-winning enterprise asset. The Committee notes that since 2002, the PIF has executed in excess of \$3,100,000,000 in rapid response, quick reaction, and high-priority weapons system hardware and services support to the

warfighter. The PIF does not receive mission or program budget funds and relies on customer funding to execute specific weapon system program requirements. The Committee encourages the Army to continue to support upgrades to the PIF and to maintain the fast-response capability of the PIF so that this unique and valuable asset will be available to the warfighter to address current and future needs.

Engineering Systems Integration Labs.—The Committee is aware of new technologies for the development and evaluation of new weapon systems that can reduce costs and serve as an effective platform for integrating advanced technology into a weapon system. The use of Engineering Systems Integration Labs [ESILs] has already proven valuable where they have been utilized. The Committee urges the Army, in conjunction with industry, to implement ESILs for all major weapon systems, including legacy systems modernization programs.

Cybersecurity of Space Assets.—The Committee understands it is an Army priority to augment its capability for cybersecurity research on net-centric embedded weapon systems and to research and evaluate technologies for space-based and cyberspace applications for Army tactical ground forces. The Army's strategic forces mission requirements include maintaining Army force modernization in space. The Committee encourages the Army to apply the appropriate resources to ensure cyberspace technologies research for the security of space assets, which in turn ensures our warfighters can receive critical information in a battlefield environment. Leveraging existing personnel and recently acquired technology development management programs can provide services such as mitigation strategies to agencies that develop, acquire, and maintain space and net-centric weapons assets, to include the Missile Defense Agency.

Warfighter Helmets.—The high prevalence of warfighters returning from theater with short- and long-term brain injury is indicative of Traumatic Brain Injury [TBI], and is a major concern to the Committee. The Committee is aware of the physical, emotional, psychological, social, and financial cost associated with these type injuries. Therefore, the Committee urges the Army Research Laboratory, in partnership with public universities across the country, to leverage commercially available technology for improved soldier-worn equipment, particularly, pneumatic cushioning systems in military combat helmets, to protect the health and safety of the warfighter.

Wireless Medical Technology.—The Committee supports initiatives to improve casualty care of personnel through the development of wireless medical monitoring systems with enhanced data collection capabilities out to the point of wounding. The Committee encourages the Army to utilize these wireless medical technologies in demonstrations, operational evaluations, and deployments in order to provide greater patient care.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Appropriations, 2013¹ \$16,941,012,000
 Budget estimate, 2014 15,974,780,000
 Committee recommendation 15,403,145,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$15,403,145,000. This is \$571,635,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | | |
| | BASIC RESEARCH | | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES | 112,617 | 112,617 | ..... |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 18,230 | 18,230 | ..... |
| 3 | DEFENSE RESEARCH SCIENCES | 484,459 | 489,459 | + 5,000 |
| | TOTAL, BASIC RESEARCH | 615,306 | 620,306 | + 5,000 |
| | APPLIED RESEARCH | | | |
| 4 | POWER PROJECTION APPLIED RESEARCH | 104,513 | 104,513 | ..... |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 145,307 | 170,307 | + 25,000 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY | 47,334 | 47,334 | ..... |
| 7 | COMMON PICTURE APPLIED RESEARCH | 34,163 | 34,163 | ..... |
| 8 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 49,689 | 49,689 | ..... |
| 9 | ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH | 97,701 | 97,701 | ..... |
| 10 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 45,685 | 45,685 | ..... |
| 11 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH | 6,060 | 6,060 | ..... |
| 12 | UNDERSEA WARFARE APPLIED RESEARCH | 103,050 | 103,050 | ..... |
| 13 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV | 169,710 | 169,710 | ..... |
| 14 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 31,326 | 31,326 | ..... |
| | TOTAL, APPLIED RESEARCH | 834,538 | 859,538 | + 25,000 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | |
| 15 | POWER PROJECTION ADVANCED TECHNOLOGY | 48,201 | 48,201 | ..... |
| 16 | FORCE PROTECTION ADVANCED TECHNOLOGY | 28,328 | 28,328 | ..... |
| 19 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY | 56,179 | 56,179 | ..... |
| 20 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 132,400 | 132,400 | ..... |
| 21 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT | 11,854 | 11,854 | ..... |
| 22 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV | 247,931 | 247,931 | ..... |
| 23 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 4,760 | 4,760 | ..... |
| 25 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS | 51,463 | 51,463 | ..... |
| 26 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY .. | 2,000 | 2,000 | ..... |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 583,116 | 583,116 | ..... |
| | DEMONSTRATION & VALIDATION | | | |
| 27 | AIR/OCEAN TACTICAL APPLICATIONS | 42,246 | 42,246 | ..... |
| 28 | AVIATION SURVIVABILITY | 5,591 | 5,591 | ..... |
| 29 | DEPLOYABLE JOINT COMMAND AND CONTROL | 3,262 | 3,262 | ..... |
| 30 | AIRCRAFT SYSTEMS | 74 | 74 | ..... |
| 31 | ASW SYSTEMS DEVELOPMENT | 7,964 | 7,964 | ..... |
| 32 | TACTICAL AIRBORNE RECONNAISSANCE | 5,257 | 5,257 | ..... |
| 33 | ADVANCED COMBAT SYSTEMS TECHNOLOGY | 1,570 | 1,570 | ..... |
| 34 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 168,040 | 168,040 | ..... |
| 35 | SURFACE SHIP TORPEDO DEFENSE | 88,649 | 88,649 | ..... |
| 36 | CARRIER SYSTEMS DEVELOPMENT | 83,902 | 83,902 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|--|----------------------|--------------------------|-----------------------------|
| 37 | PILOT FISH | 108,713 | 108,713 | ..... |
| 38 | RETRACT LARCH | 9,316 | 9,316 | ..... |
| 39 | RETRACT JUNIPER | 77,108 | 77,108 | ..... |
| 40 | RADIOLOGICAL CONTROL | 762 | 762 | ..... |
| 41 | SURFACE ASW | 2,349 | 2,349 | ..... |
| 42 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 852,977 | 827,977 | - 25,000 |
| 43 | SUBMARINE TACTICAL WARFARE SYSTEMS | 8,764 | 8,764 | ..... |
| 44 | SHIP CONCEPT ADVANCED DESIGN | 20,501 | 20,501 | ..... |
| 45 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 27,052 | 27,052 | ..... |
| 46 | ADVANCED NUCLEAR POWER SYSTEMS | 428,933 | 428,933 | ..... |
| 47 | ADVANCED SURFACE MACHINERY SYSTEMS | 27,154 | 22,902 | - 4,252 |
| 48 | CHALK EAGLE | 519,140 | 519,140 | ..... |
| 49 | LITTORAL COMBAT SHIP (LCS) | 406,389 | 202,618 | - 203,771 |
| | LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES ..... | ..... | 203,771 | + 203,771 |
| 50 | COMBAT SYSTEM INTEGRATION | 36,570 | 18,470 | - 18,100 |
| 51 | CONVENTIONAL MUNITIONS | 8,404 | 8,404 | ..... |
| 52 | MARINE CORPS ASSAULT VEHICLES | 136,967 | 122,967 | - 14,000 |
| 53 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 1,489 | 1,489 | ..... |
| 54 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 38,422 | 38,422 | ..... |
| 55 | COOPERATIVE ENGAGEMENT | 69,312 | 64,012 | - 5,300 |
| 56 | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 9,196 | 7,696 | - 1,500 |
| 57 | ENVIRONMENTAL PROTECTION | 18,850 | 18,850 | ..... |
| 58 | NAVY ENERGY PROGRAM | 45,618 | 45,618 | ..... |
| 59 | FACILITIES IMPROVEMENT | 3,019 | 3,019 | ..... |
| 60 | CHALK CORAL | 144,951 | 144,951 | ..... |
| 61 | NAVY LOGISTIC PRODUCTIVITY | 5,797 | 5,797 | ..... |
| 62 | RETRACT MAPLE | 308,131 | 289,031 | - 19,100 |
| 63 | LINK PLUMERIA | 195,189 | 176,189 | - 19,000 |
| 64 | RETRACT ELM | 56,358 | 56,358 | ..... |
| 65 | LINK EVERGREEN | 55,378 | 55,378 | ..... |
| 66 | SPECIAL PROCESSES | 48,842 | 48,842 | ..... |
| 67 | NATO RESEARCH AND DEVELOPMENT | 7,509 | 7,509 | ..... |
| 68 | LAND ATTACK TECHNOLOGY | 5,075 | ..... | - 5,075 |
| 69 | NONLETHAL WEAPONS | 51,178 | 51,178 | ..... |
| 70 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 205,615 | 194,719 | - 10,896 |
| 72 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 37,227 | 37,227 | ..... |
| 73 | ASE SELF-PROTECTION OPTIMIZATION | 169 | 169 | ..... |
| 74 | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE | 20,874 | 20,874 | ..... |
| 75 | PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM | 2,257 | 2,257 | ..... |
| 76 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 38,327 | 38,327 | ..... |
| 77 | OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT | 135,985 | 105,985 | - 30,000 |
| 78 | JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING | 50,362 | 50,362 | ..... |
| 79 | ASW SYSTEMS DEVELOPMENT—MIP | 8,448 | 4,908 | - 3,540 |
| 80 | ELECTRONIC WARFARE DEVELOPMENT—MIP | 153 | 153 | ..... |
| | TOTAL, DEMONSTRATION & VALIDATION | 4,641,385 | 4,485,622 | - 155,763 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 81 | OTHER HELO DEVELOPMENT | 40,558 | 40,558 | ..... |
| 82 | AV-8B AIRCRAFT—ENG DEV | 35,825 | 33,325 | - 2,500 |
| 83 | STANDARDS DEVELOPMENT | 99,891 | 99,891 | ..... |
| 84 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 17,565 | 17,565 | ..... |
| 85 | AIR/OCEAN EQUIPMENT ENGINEERING | 4,026 | 4,026 | ..... |
| 86 | P-3 MODERNIZATION PROGRAM | 1,791 | ..... | - 1,791 |
| 87 | WARFARE SUPPORT SYSTEM | 11,725 | 11,725 | ..... |
| 88 | TACTICAL COMMAND SYSTEM | 68,463 | 68,463 | ..... |
| 89 | ADVANCED HAWKEYE | 152,041 | 124,041 | - 28,000 |
| 90 | H-1 UPGRADES | 47,123 | 47,123 | ..... |
| 91 | ACOUSTIC SEARCH SENSORS | 30,208 | 30,208 | ..... |
| 92 | V-22A | 43,084 | 43,084 | ..... |
| 93 | AIR CREW SYSTEMS DEVELOPMENT | 11,401 | 11,401 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 94 | EA-18 | 11,138 | 11,138 | ..... |
| 95 | ELECTRONIC WARFARE DEVELOPMENT | 34,964 | 34,964 | ..... |
| 96 | VH-71A EXECUTIVE HELO DEVELOPMENT | 94,238 | 94,238 | ..... |
| 97 | NEXT GENERATION JAMMER (NGJ) | 257,796 | 257,796 | ..... |
| 98 | JOINT TACTICAL RADIO SYSTEM—NAVY (JTRS—NAVY) | 3,302 | 3,302 | ..... |
| 99 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 240,298 | 225,298 | — 15,000 |
| 100 | LPD-17 CLASS SYSTEMS INTEGRATION | 1,214 | 1,214 | ..... |
| 101 | SMALL DIAMETER BOMB (SDB) | 46,007 | 46,007 | ..... |
| 102 | STANDARD MISSILE IMPROVEMENTS | 75,592 | 75,592 | ..... |
| 103 | AIRBORNE MCM | 117,854 | 117,854 | ..... |
| 104 | MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE | 10,080 | 10,080 | ..... |
| 105 | NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG | 21,413 | 21,413 | ..... |
| 106 | FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM | 146,683 | 133,683 | — 13,000 |
| 107 | ADVANCED ABOVE WATER SENSORS | 275,871 | 188,871 | — 87,000 |
| 108 | SSN-688 AND TRIDENT MODERNIZATION | 89,672 | 89,672 | ..... |
| 109 | AIR CONTROL | 13,754 | 13,754 | ..... |
| 110 | SHIPBOARD AVIATION SYSTEMS | 69,615 | 69,615 | ..... |
| 112 | NEW DESIGN SSN | 121,566 | 61,696 | — 59,870 |
| 113 | SUBMARINE TACTICAL WARFARE SYSTEM | 49,143 | 49,143 | ..... |
| 114 | SHIP CONTRACT DESIGN/LIVE FIRE T&E | 155,254 | 205,254 | + 50,000 |
| 115 | NAVY TACTICAL COMPUTER RESOURCES | 3,689 | 3,689 | ..... |
| 116 | MINE DEVELOPMENT | 5,041 | 5,041 | ..... |
| 117 | LIGHTWEIGHT TORPEDO DEVELOPMENT | 26,444 | 26,444 | ..... |
| 118 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 8,897 | 8,897 | ..... |
| 119 | PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 6,233 | 4,233 | — 2,000 |
| 120 | JOINT STANDOFF WEAPON SYSTEMS | 442 | 442 | ..... |
| 121 | SHIP SELF DEFENSE (DETECT & CONTROL) | 130,360 | 119,610 | — 10,750 |
| 122 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 50,209 | 46,025 | — 4,184 |
| 123 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 164,799 | 114,799 | — 50,000 |
| 124 | INTELLIGENCE ENGINEERING | 1,984 | 1,984 | ..... |
| 125 | MEDICAL DEVELOPMENT | 9,458 | 9,458 | ..... |
| 126 | NAVIGATION/ID SYSTEM | 51,430 | 51,430 | ..... |
| 127 | JOINT STRIKE FIGHTER (JSF)—EMD | 512,631 | 492,631 | — 20,000 |
| 128 | JOINT STRIKE FIGHTER (JSF) | 534,187 | 514,187 | — 20,000 |
| 129 | INFORMATION TECHNOLOGY DEVELOPMENT | 5,564 | 5,564 | ..... |
| 130 | INFORMATION TECHNOLOGY DEVELOPMENT | 69,659 | 62,823 | — 6,836 |
| 132 | CH-53K | 503,180 | 471,280 | — 31,900 |
| 133 | JOINT AIR-TO-GROUND MISSILE (JAGM) | 5,500 | ..... | — 5,500 |
| 134 | MULTI-MISSION MARITIME AIRCRAFT (MMA) | 317,358 | 240,358 | — 77,000 |
| 135 | DDG-1000 | 187,910 | 187,910 | ..... |
| 136 | TACTICAL COMMAND SYSTEM—MIP | 2,140 | 2,140 | ..... |
| 137 | TACTICAL CRYPTOLOGIC SYSTEMS | 9,406 | 9,406 | ..... |
| 138 | SPECIAL APPLICATIONS PROGRAM | 22,800 | 22,800 | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,028,476 | 4,643,145 | — 385,331 |
| | RDT&E MANAGEMENT SUPPORT | | | |
| 139 | THREAT SIMULATOR DEVELOPMENT | 43,261 | 43,261 | ..... |
| 140 | TARGET SYSTEMS DEVELOPMENT | 71,872 | 71,872 | ..... |
| 141 | MAJOR T&E INVESTMENT | 38,033 | 38,033 | ..... |
| 142 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 1,352 | 1,352 | ..... |
| 143 | STUDIES AND ANALYSIS SUPPORT—NAVY | 5,566 | 5,566 | ..... |
| 144 | CENTER FOR NAVAL ANALYSES | 48,345 | 48,345 | ..... |
| 146 | TECHNICAL INFORMATION SERVICES | 637 | 637 | ..... |
| 147 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 76,585 | 84,585 | + 8,000 |
| 148 | STRATEGIC TECHNICAL SUPPORT | 3,221 | 3,221 | ..... |
| 149 | RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT | 72,725 | 72,725 | ..... |
| 150 | RDT&E SHIP AND AIRCRAFT SUPPORT | 141,778 | 141,778 | ..... |
| 151 | TEST AND EVALUATION SUPPORT | 331,219 | 281,219 | — 50,000 |
| 152 | OPERATIONAL TEST AND EVALUATION CAPABILITY | 16,565 | 16,565 | ..... |
| 153 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT | 3,265 | 3,265 | ..... |
| 154 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT | 7,134 | 7,134 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 155 | MARINE CORPS PROGRAM WIDE SUPPORT | 24,082 | 24,082 | ..... |
| 156 | TACTICAL CRYPTOLOGIC ACTIVITIES | 497 | 497 | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 886,137 | 844,137 | - 42,000 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 159 | HARPOON MODIFICATIONS | 699 | 699 | ..... |
| 160 | UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPO- NENT | 20,961 | 20,961 | ..... |
| 162 | MARINE CORPS DATA SYSTEMS | 35 | 35 | ..... |
| 163 | CARRIER ONBOARD DELIVERY FOLLOW ON | 2,460 | 2,460 | ..... |
| 164 | STRIKE WEAPONS DEVELOPMENT | 9,757 | 11,757 | + 2,000 |
| 165 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 98,057 | 98,057 | ..... |
| 166 | SSBN SECURITY TECHNOLOGY PROGRAM | 31,768 | 31,768 | ..... |
| 167 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT | 1,464 | 1,464 | ..... |
| 168 | NAVY STRATEGIC COMMUNICATIONS | 21,729 | 21,729 | ..... |
| 169 | RAPID TECHNOLOGY TRANSITION (RTT) | 13,561 | 13,561 | ..... |
| 170 | F/A-18 SQUADRONS | 131,118 | 131,118 | ..... |
| 171 | E-2 SQUADRONS | 1,971 | 1,971 | ..... |
| 172 | FLEET TELECOMMUNICATIONS (TACTICAL) | 46,155 | 34,423 | - 11,732 |
| 173 | SURFACE SUPPORT | 2,374 | 2,374 | ..... |
| 174 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 12,407 | 12,407 | ..... |
| 175 | INTEGRATED SURVEILLANCE SYSTEM | 41,609 | 41,609 | ..... |
| 176 | AMPHIBIOUS TACTICAL SUPPORT UNITS | 7,240 | 4,682 | - 2,558 |
| 177 | GROUND/AIR TASK ORIENTED RADAR | 78,208 | 78,208 | ..... |
| 178 | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 45,124 | 45,124 | ..... |
| 179 | CRYPTOLOGIC DIRECT SUPPORT | 2,703 | 2,703 | ..... |
| 180 | ELECTRONIC WARFARE (EW) READINESS SUPPORT | 19,563 | 19,563 | ..... |
| 181 | HARM IMPROVEMENT | 13,586 | 13,586 | ..... |
| 182 | TACTICAL DATA LINKS | 197,538 | 197,538 | ..... |
| 183 | SURFACE ASW COMBAT SYSTEM INTEGRATION | 31,863 | 31,863 | ..... |
| 184 | MK-48 ADCAP | 12,806 | 10,106 | - 2,700 |
| 185 | AVIATION IMPROVEMENTS | 88,607 | 88,607 | ..... |
| 187 | OPERATIONAL NUCLEAR POWER SYSTEMS | 116,928 | 116,928 | ..... |
| 188 | MARINE CORPS COMMUNICATIONS SYSTEMS | 178,753 | 178,753 | ..... |
| 189 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 139,594 | 118,719 | - 20,875 |
| 190 | MARINE CORPS COMBAT SERVICES SUPPORT | 42,647 | 35,647 | - 7,000 |
| 191 | USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) | 34,394 | 34,394 | ..... |
| 192 | TACTICAL AIM MISSILES | 39,159 | 31,159 | - 8,000 |
| 193 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 2,613 | 2,613 | ..... |
| 194 | JOINT HIGH SPEED VESSEL (JHSV) | 986 | 986 | ..... |
| 199 | SATELLITE COMMUNICATIONS (SPACE) | 66,231 | 66,231 | ..... |
| 200 | CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES | 24,476 | 24,476 | ..... |
| 201 | INFORMATION SYSTEMS SECURITY PROGRAM | 23,531 | 23,531 | ..... |
| 206 | NAVY METEOROLOGICAL AND OCEAN SENSORS—SPACE (METOC) | 742 | 742 | ..... |
| 207 | JOINT MILITARY INTELLIGENCE PROGRAMS | 4,804 | 4,804 | ..... |
| 208 | TACTICAL UNMANNED AERIAL VEHICLES | 8,381 | 8,381 | ..... |
| 211 | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .. | 5,535 | 5,535 | ..... |
| 212 | DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .. | 19,718 | 19,718 | ..... |
| 213 | RQ-4 UAV | 375,235 | 375,235 | ..... |
| 214 | MQ-8 UAV | 48,713 | 48,713 | ..... |
| 215 | RQ-11 UAV | 102 | ..... | - 102 |
| 216 | RQ-7 UAV | 710 | 710 | ..... |
| 217 | SMALL (LEVEL 0) TACTICAL UAS (STUASLO) | 5,013 | 5,013 | ..... |
| 219 | RQ-21A | 11,122 | 9,122 | - 2,000 |
| 220 | MULTI-INTELLIGENCE SENSOR DEVELOPMENT | 28,851 | 28,851 | ..... |
| 221 | MODELING AND SIMULATION SUPPORT | 5,116 | 5,116 | ..... |
| 222 | DEPOT MAINTENANCE (NON-IF) | 28,042 | 28,042 | ..... |
| 223 | INDUSTRIAL PREPAREDNESS | 50,933 | 50,933 | ..... |
| 224 | MARITIME TECHNOLOGY (MARITECH) | 4,998 | 4,998 | ..... |

[In thousands of dollars]

| Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|----------------------|--------------------------|-----------------------------|
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 2,200,690 | 2,147,723 | - 52,967 |
| CLASSIFIED PROGRAMS | 1,185,132 | 1,219,558 | + 34,426 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | 15,974,780 | 15,403,145 | - 571,635 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 3 | Defense Research Sciences | 484,459 | 489,459 | + 5,000 |
| | Nanotechnology research | | | + 5,000 |
| 5 | Force Protection Applied Research | 145,307 | 170,307 | + 25,000 |
| | Alternative energy research | | | + 25,000 |
| 42 | Advanced Submarine System Development | 852,977 | 827,977 | - 25,000 |
| | Improving funds management: Unobligated balances for early to need affordability initiatives | | | - 25,000 |
| 47 | Advanced Surface Machinery Systems | 27,154 | 22,902 | - 4,252 |
| | Improving funds management: Behind in execution | | | - 4,252 |
| 49 | Littoral Combat Ship [LCS] | 406,389 | 202,618 | - 203,771 |
| | Transfer to Line 49X | | | - 203,771 |
| 49X | Littoral Combat Ship [LCS] Mission Packages | | 203,771 | + 203,771 |
| | Transfer from Line 49 | | | + 203,771 |
| 50 | Combat System Integration | 36,570 | 18,470 | - 18,100 |
| | Restoring acquisition accountability: Late contract awards | | | - 18,100 |
| 52 | Marine Corps Assault Vehicles | 136,967 | 122,967 | - 14,000 |
| | Improving funds management: Forward financed | | | - 14,000 |
| 55 | Cooperative Engagement (CEC) | 69,312 | 64,012 | - 5,300 |
| | Restoring acquisition accountability: Program delay | | | - 5,300 |
| 56 | Ocean Engineering Technology Development | 9,196 | 7,696 | - 1,500 |
| | Improving funds management: Forward financed | | | - 1,500 |
| 62 | RETRACT MAPLE | 308,131 | 289,031 | - 19,100 |
| | Improving funds management: Early to need | | | - 19,100 |
| 63 | LINK PLUMERIA | 195,189 | 176,189 | - 19,000 |
| | Improving funds management: Milestone slips | | | - 4,000 |
| | Improving funds management: Milestone slips | | | - 15,000 |
| 68 | Land Attack Technology | 5,075 | — | - 5,075 |
| | Improving funds management: Early to need | | | - 5,075 |
| 70 | Joint Precision Approach and Landing Systems—Dem/Val | 205,615 | 194,719 | - 10,896 |
| | Restoring acquisition accountability: JPALS 1B test early to need | | | - 3,459 |
| | Restoring acquisition accountability: JPALS 1B follow-on platform integration delay | | | - 7,437 |
| 77 | Offensive Anti-Surface Warfare Weapon Development | 135,985 | 105,985 | - 30,000 |
| | Restoring acquisition accountability: Program delay | | | - 30,000 |
| 79 | ASW Systems Development—MIP | 8,448 | 4,908 | - 3,540 |
| | Restoring acquisition accountability: Program delay | | | - 3,540 |
| 82 | AV-8B Aircraft—Eng Dev | 35,825 | 33,325 | - 2,500 |
| | Maintaining program affordability: Excess program management | | | - 2,500 |
| 86 | P-3 Modernization Program | 1,791 | — | - 1,791 |
| | Program termination: Program is in retirement phase | | | - 1,791 |
| 89 | Advanced Hawkeye | 152,041 | 124,041 | - 28,000 |
| | Restoring acquisition accountability: Undefined follow on development for in-flight refueling | | | - 28,000 |
| 99 | Surface Combatant Combat System Engineering (Aegis) | 240,298 | 225,298 | - 15,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Restoring acquisition accountability: Schedule delay | | | - 15,000 |
| 106 | Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System | 146,683 | 133,683 | - 13,000 |
| | Restoring acquisition accountability: Schedule delay | | | - 13,000 |
| 107 | Advanced Above Water Sensors | 275,871 | 188,871 | - 87,000 |
| | Restoring acquisition accountability: AMDR MS B 8 month schedule delay | | | - 87,000 |
| 112 | New Design SSN | 121,566 | 61,696 | - 59,870 |
| | Program termination: VA class module program terminated due to affordability | | | - 59,870 |
| 114 | Ship Contract Design/Live Fire T&E | 155,254 | 205,254 | + 50,000 |
| | Increased LHA-8 design efforts | | | + 50,000 |
| 119 | Personnel, Training, Simulation, and Human Factors | 6,233 | 4,233 | - 2,000 |
| | Improving funds management: Prior year carry over | | | - 2,000 |
| 121 | Ship Self Defense (Detect & Control) | 130,360 | 119,610 | - 10,750 |
| | Restoring acquisition accountability: DT/OT schedule delayed from previous year | | | - 10,750 |
| 122 | Ship Self Defense (Engage: Hard Kill) | 50,209 | 46,025 | - 4,184 |
| | Restoring acquisition accountability: RAM testing delays | | | - 4,184 |
| 123 | Ship Self Defense (Engage: Soft Kill/EW) | 164,799 | 114,799 | - 50,000 |
| | Restoring acquisition accountability: Block 3 EMD award delay | | | - 50,000 |
| 127 | Joint Strike Fighter (JSF)—EMD | 512,631 | 492,631 | - 20,000 |
| | Maintain program affordability: F-135 Propulsion system cost growth | | | - 10,000 |
| | Restoring acquisition accountability: Follow-on development—no approved capabilities development document | | | - 5,000 |
| | Restoring acquisition accountability: Development test and evaluation—no approved capabilities development document | | | - 5,000 |
| 128 | Joint Strike Fighter (JSF)—EMD | 534,187 | 514,187 | - 20,000 |
| | Maintain program affordability: F-135 Propulsion system cost growth | | | - 10,000 |
| | Restoring acquisition accountability: Follow-on development—no approved capabilities development document | | | - 5,000 |
| | Restoring acquisition accountability: Development test and evaluation—no approved capabilities development document | | | - 5,000 |
| 130 | Information Technology Development | 69,659 | 62,823 | - 6,836 |
| | Restoring acquisition accountability: Unjustified request .. | | | - 6,836 |
| 132 | CH-53K RDTE | 503,180 | 471,280 | - 31,900 |
| | Restoring acquisition accountability: Development test delayed to FY14 | | | - 31,900 |
| 133 | Joint Air-to-Ground Missile [JAGM] | 5,500 | — | - 5,500 |
| | Program termination: Reduction due to program termination | | | - 5,500 |
| 134 | Multi-mission Maritime Aircraft [MMA] | 317,358 | 240,358 | - 77,000 |
| | Restoring acquisition accountability: Concurrency and Spiral 2 development delay | | | - 77,000 |
| 147 | Management, Technical & International Support | 76,585 | 84,585 | + 8,000 |
| | Printed Circuit Board Executive Agent—Funds Previous NDAA mandate | | | + 8,000 |
| 151 | Test and Evaluation Support | 331,219 | 281,219 | - 50,000 |
| | Maintain program affordability: Efficiencies savings for implementing automated test and analysis technologies | | | - 50,000 |
| 164 | Strike Weapons Development | 9,757 | 11,757 | + 2,000 |
| | Restoring acquisition accountability: Unjustified request .. | | | - 2,000 |
| | F/A-18 missile flight testing | | | + 4,000 |
| 172 | Fleet Telecommunications (Tactical) | 46,155 | 34,423 | - 11,732 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Restoring acquisition accountability: Joint Aerial Layer Network program delay | | | -11,732 |
| 176 | Amphibious Tactical Support Units (Displacement Craft) | 7,240 | 4,682 | -2,558 |
| | Improving funds management: Forward financed | | | -2,558 |
| 184 | MK-48 ADCAP | 12,806 | 10,106 | -2,700 |
| | Improving funds management: Test and evaluation award slip | | | -2,700 |
| 189 | Marine Corps Ground Combat/Supporting Arms Systems | 139,594 | 118,719 | -20,875 |
| | Program termination: Marine Personnel Carrier program terminated due to affordability | | | -20,875 |
| 190 | Marine Corps Combat Services Support | 42,647 | 35,647 | -7,000 |
| | Improving funds management: Prior year carry over | | | -7,000 |
| 192 | Tactical AIM Missiles | 39,159 | 31,159 | -8,000 |
| | Restoring acquisition accountability: Program delay | | | -8,000 |
| 215 | RQ-11 UAV | 102 | — | -102 |
| | Restoring acquisition accountability: Should be funded in sustainment | | | -102 |
| 219 | RQ-21A | 11,122 | 9,122 | -2,000 |
| | Improving funds management: Excess program management | | | -2,000 |
| | Classified Programs | 1,185,132 | 1,219,558 | + 34,426 |
| | Classified adjustments | | | + 34,426 |

Next Generation Jammer.—Senate Report 112–196 directed the Government Accountability Office to conduct a review of the program to determine if there are redundancies across the services and assess whether this effort should become a joint service solution. The report is almost complete, and based on the current recommendation, the Committee recommends the JROC validate the requirements for this capability and determine which DOD aircraft should carry this jammer. In addition, the current acquisition strategy selects one contractor for the program’s Technology Development phase. The Committee is concerned that this approach is inconsistent with some of the basic tenets of the Weapon System Acquisition Reform Act of 2009, including those that encourage competition throughout the acquisition life cycle, and directs the Navy to maintain competition through the Next Generation Jammer program’s technology development phase. In addition, the Navy should ensure that it acquires the necessary technical data rights and allows for the type of open systems architecture approach that would facilitate continued competition for the remainder of the Next Generation Jammer acquisition program.

Navy Unmanned Combat Air System.—The Committee commends the Navy on the historic launch and arrested landing of the X-47B unmanned combat air system [UCAS] onboard an aircraft carrier, which demonstrated an autonomous unmanned aircraft can be safely integrated into Navy carrier operations. The Navy plans to retire the aircraft at the end of the fiscal year, after investing more than \$1,500,000,000 in technology development. However, the Committee is concerned that the Navy plans to retire the aircraft prior to completing additional risk reduction testing. Therefore, prior to retiring the aircraft, the Committee directs the Navy to evaluate if the Navy UCAS–D program can be used for additional risk reduction activities to minimize ship integration challenges for the future UCLASS program.

Advanced Hawkeye.—The fiscal year 2014 request includes \$152,041,000 for new technology development. A majority of the request is to develop an in-flight refueling capability and future, undefined capabilities. The contract award for the in-flight refueling capability schedule was delayed by 6 months, and the future development effort lacks clear requirements and definition. As a result, the Committee recommends a reduction of \$28,000,000.

Air and Missile Defense Radar.—The fiscal year 2014 request includes \$275,871,000 to continue the engineering and manufacturing development phase. The Navy originally planned to award the contract and down select to a single manufacturer in November 2012 which was subsequently delayed to July 2013. As a result of the delay, a majority of the fiscal year 2013 funding will be awarded later than planned. Therefore, the Committee recommends a reduction of \$87,000,000.

Offensive Anti-Surface Warfare Weapon Development.—The budget request includes \$135,985,000 to begin development of a new Navy anti-ship weapon. Over the last year, the Navy has made several adjustments to the long range plan for this program. As a result of the uncertainty, and until the Navy has determined the exact requirements for this program, the Committee recommends a reduction of \$30,000,000.

Virginia Payload Module.—The Fiscal Year 2013 Defense Appropriations Act reduced the fiscal year 2013 budget request for the Virginia Payload Module by \$90,000,000. The Committees was concerned with increasing the *Virginia*-class submarine size by a third to accommodate a 93.7 foot module in the submarine's center. The Committee believes that the module's requirements are not defined, and will result in instability to a proven submarine design, disrupt a stable production line, and add significant cost risk which is not affordable in these difficult fiscal times. Initial cost estimates for development alone were \$800,000,000. Since then, the Navy has completed the requirements validation, but the Joint Requirements Oversight Committee validation is still incomplete. The Committee recommends no funding for the Virginia Payload Module in fiscal year 2014.

LHA 8 Amphibious Assault Ship.—The fiscal year 2014 budget request includes \$19,967,000 for LHA 8 amphibious assault ship preliminary design efforts. The Committee is aware that the Department of the Navy plans to reintroduce a well deck and optimize the aviation capability of LHA 8, which is planned for initial procurement funding in fiscal year 2015. As described in the Senate report accompanying S. 1197, the National Defense Act for Fiscal Year 2014, as reported, previous Navy efforts to start ship construction prior to completing a ship's design inevitably led to cost growth and schedule delays. Considering growing fiscal pressure on the national defense budget and increasing amphibious assault ship demands from combatant commanders for contingency operations, theater security cooperation, humanitarian assistance, and conventional deterrence missions, the Committee believes it is essential that LHA 8 be introduced in the most cost-effective manner. Therefore, the Committee includes an additional \$50,000,000 for LHA 8 advance planning and design and directs the Department of the Navy to work with industry to identify affordability and

producibility strategies that will lead to more efficient construction of a large deck amphibious assault ship.

Ship Self Defense [SEWIP Block III].—The fiscal year 2014 request includes \$164,799,000 to develop advanced technology for the AN/SLQ-32 radar. The Block III acquisition strategy for developing this new capability has shifted from beginning in early fiscal year 2013 to mid-fiscal year 2014. Therefore, the Committee recommends a reduction of \$50,000,000.

Multi-Mission Maritime Aircraft.—The Navy requested \$317,358,000 to continue “basic” development, as well as develop two separate software and hardware upgrades. Senate Report 112-196 directed the Joint Requirements Oversight Counsel [JROC] to validate the additional capabilities, which is still incomplete. In addition to the requested modernization efforts, the program has identified numerous corrections of deficiencies in the existing system. Therefore, the Committee recommends a reduction of \$77,000,000 to the second increment of development due to undefined requirements and significant concurrency with ongoing development efforts. The Committee also directs the JROC to validate the additional capabilities and the Cost Assessment and Program Evaluation office to conduct a business case analysis to determine whether this 6-year development effort is affordable and provide the assessment to the congressional defense committees.

Carrier Onboard Delivery [COD] Follow On.—The budget request includes \$2,460,000 to conduct an analysis of alternatives for the program that will follow the COD. In an effort to ensure the program has an affordable acquisition strategy, the Committee directs the Navy to provide the acquisition strategy to the congressional defense committees prior to beginning the technology development phase.

F-18 Engine Upgrades.—The Committee understands that in order to enable the future capabilities envisioned in the F/A-18 and EA-18G aircraft growth roadmap or “flight plan,” the Navy is considering the development of an F-414 engine upgrade. The enhanced durability engine is a modular upgrade that will provide options for additional power for future capabilities which should make the engine more affordable and maintainable. The Committee encourages the Navy to begin development of the engine upgrade to support the capabilities envisioned in the EA-18G and F/A-18E/F flight plans.

Marine Personnel Carrier [MPC].—The fiscal year 2014 request includes \$20,875,000 to begin developing a survivable and mobile platform to transport Marines when ashore. However, the Marine Corps has subsequently decided to cancel this effort due to affordability challenges. Consistent with S. 1197, the National Defense Authorization Act for fiscal year 2014, as reported, the Committee recommends reducing the budget request by \$20,875,000.

RQ-4 Triton UAV.—The fiscal year 2014 budget request includes \$375,235,000 to continue development of the RQ-4 Triton UAV program. Since last year, the program has experienced a 2-year delay in development and added \$312,000,000 across fiscal year 2014 and 2015. The Committee is concerned with this cost growth and similarities experienced in the Air Force Global Hawk program. As a result, the Committee directs the Government Account-

ability Office to do a thorough review of the remaining tasks associated with completing development, to determine if the risks are being repeated across the two aircraft, and to provide a report to the defense committees within 120 days after enactment of this act.

Defense Research Sciences.—The Committee encourages the Department to continue to invest in advanced science and technology research. Examples of research include high temperature-resistant and other high performance materials, advanced structural systems for next generation aircraft, and other aerospace weapon systems. In addition, the Committee encourages the Department to invest in functional polymeric silicon materials for advanced energy storage, photovoltaic, and electronic applications.

Power Generation and Storage.—The Committee encourages the Department to continue development in power generation and energy storage research, especially to improve the safety of advanced batteries. The Committee notes that development and deployment of Li-ion batteries with up to three times the performance capability of other battery products are critical to current and future DOD missions, but safety incidents have hindered or even halted their widespread operational adoption. As such, development and qualification of technologies to reduce the risk of thermal runaway in Li-ion batteries should be a priority for energy storage research.

Arctic Deep Water Basing.—The Committee commends the Department’s efforts to investigate potential security and resource issues related to the opening of Arctic sea-routes. The Committee encourages the Department to continue researching a range of solutions and response, including Arctic forward basing proposals. The Committee requests the Department to provide a report to the congressional defense committees on current and future programs related to Arctic security solutions and provide an analysis of procurement and costs related to both fixed and mobile Arctic basing options.

Flight Deck Cleaning.—The Committee is concerned with the lack of efficiency, high-cost and environmental consequences of the current method of cleaning flight decks on Navy ships. Modern technology may provide opportunities for improving the current process by reducing required manpower, decreasing clean-time and mitigating environmental impacts thereby improving operational readiness. Therefore, the Committee encourages the Navy to continue to invest in more efficient and effective methods for cleaning Navy flight decks.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$25,399,175,000 |
| Budget estimate, 2014 | 25,702,946,000 |
| Committee recommendation | 24,945,541,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$24,945,541,000. This is \$757,405,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | | | |
| | BASIC RESEARCH | | | |
| 1 | DEFENSE RESEARCH SCIENCES | 373,151 | 373,151 | ..... |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 138,333 | 138,333 | ..... |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 13,286 | 13,286 | ..... |
| | TOTAL, BASIC RESEARCH | 524,770 | 524,770 | ..... |
| | APPLIED RESEARCH | | | |
| 4 | MATERIALS | 116,846 | 121,846 | + 5,000 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES | 119,672 | 119,672 | ..... |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 89,483 | 89,483 | ..... |
| 7 | AEROSPACE PROPULSION | 197,546 | 197,546 | ..... |
| 8 | AEROSPACE SENSORS | 127,539 | 127,539 | ..... |
| 9 | SPACE TECHNOLOGY | 104,063 | 104,063 | ..... |
| 10 | CONVENTIONAL MUNITIONS | 81,521 | 81,521 | ..... |
| 11 | DIRECTED ENERGY TECHNOLOGY | 112,845 | 112,845 | ..... |
| 12 | DOMINANT INFORMATION SCIENCES AND METHODS | 138,161 | 138,161 | ..... |
| 13 | HIGH ENERGY LASER RESEARCH | 40,217 | 40,217 | ..... |
| | TOTAL, APPLIED RESEARCH | 1,127,893 | 1,132,893 | + 5,000 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | |
| 14 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 39,572 | 54,572 | + 15,000 |
| 15 | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) | 12,800 | 12,800 | ..... |
| 16 | ADVANCED AEROSPACE SENSORS | 30,579 | 30,579 | ..... |
| 17 | AEROSPACE TECHNOLOGY DEV/DEMO | 77,347 | 77,347 | ..... |
| 18 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 149,321 | 159,321 | + 10,000 |
| 19 | ELECTRONIC COMBAT TECHNOLOGY | 49,128 | 43,428 | - 5,700 |
| 20 | ADVANCED SPACECRAFT TECHNOLOGY | 68,071 | 68,071 | ..... |
| 21 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 26,299 | 26,299 | ..... |
| 22 | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT | 20,967 | 20,967 | ..... |
| 23 | CONVENTIONAL WEAPONS TECHNOLOGY | 33,996 | 33,996 | ..... |
| 24 | ADVANCED WEAPONS TECHNOLOGY | 19,000 | 19,000 | ..... |
| 25 | MANUFACTURING TECHNOLOGY PROGRAM | 41,353 | 41,353 | ..... |
| 26 | BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION .. | 49,093 | 49,093 | ..... |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 617,526 | 636,826 | + 19,300 |
| | ADVANCED COMPONENT DEVELOPMENT | | | |
| 28 | INTELLIGENCE ADVANCED DEVELOPMENT | 3,983 | 3,983 | ..... |
| 29 | PHYSICAL SECURITY EQUIPMENT | 3,874 | 3,874 | ..... |
| 32 | SPACE CONTROL TECHNOLOGY | 27,024 | 27,024 | ..... |
| 33 | COMBAT IDENTIFICATION TECHNOLOGY | 15,899 | 15,899 | ..... |
| 34 | NATO RESEARCH AND DEVELOPMENT | 4,568 | 4,568 | ..... |
| 35 | INTERNATIONAL SPACE COOPERATIVE R&D | 379 | 379 | ..... |
| 36 | SPACE PROTECTION PROGRAM (SPP) | 28,764 | 28,764 | ..... |
| 38 | INTERCONTINENTAL BALLISTIC MISSILE | 86,737 | 86,737 | ..... |
| 40 | POLLUTION PREVENTION (DEM/VAL) | 953 | 953 | ..... |
| 42 | NEXT GENERATION BOMBER | 379,437 | 379,437 | ..... |
| 44 | TECHNOLOGY TRANSFER | 2,606 | 2,606 | ..... |
| 45 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM | 103 | 103 | ..... |
| 47 | REQUIREMENTS ANALYSIS AND MATURATION | 16,018 | 16,018 | ..... |
| 49 | AIR AND SPACE OPS CENTER | 58,861 | 58,861 | ..... |
| 50 | JOINT DIRECT ATTACK MUNITION | 2,500 | 2,500 | ..... |
| 51 | GROUND ATTACK WEAPONS FUZE DEVELOPMENT | 21,175 | 21,175 | ..... |
| 52 | OPERATIONALLY RESPONSIVE SPACE | | 10,000 | + 10,000 |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 53 | TECH TRANSITION PROGRAM | 13,636 | 38,636 | + 25,000 |
| 54 | SERVICE SUPPORT TO STRATCOM—SPACE ACTIVITIES | 2,799 | 2,799 | ..... |
| 55 | THREE DIMENSIONAL LONG-RANGE RADAR | 70,160 | 70,160 | ..... |
| 56 | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) | 137,233 | 137,233 | ..... |
| | TOTAL, ADVANCED COMPONENT DEVELOPMENT | 876,709 | 911,709 | + 35,000 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 58 | INTELLIGENCE ADVANCED DEVELOPMENT | 977 | 977 | ..... |
| 61 | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING | 3,601 | 3,601 | ..... |
| 62 | ELECTRONIC WARFARE DEVELOPMENT | 1,971 | 1,971 | ..... |
| 64 | TACTICAL DATA NETWORKS ENTERPRISE | 51,456 | 49,956 | - 1,500 |
| 65 | PHYSICAL SECURITY EQUIPMENT | 50 | ..... | - 50 |
| 66 | SMALL DIAMETER BOMB (SDB) | 115,000 | 115,000 | ..... |
| 67 | COUNTERSPACE SYSTEMS | 23,930 | 23,930 | ..... |
| 68 | SPACE SITUATION AWARENESS SYSTEMS | 400,258 | 400,258 | ..... |
| 69 | AIRBORNE ELECTRONIC ATTACK | 4,575 | 4,575 | ..... |
| 70 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 352,532 | 322,832 | - 29,700 |
| 71 | ARMAMENT/ORDNANCE DEVELOPMENT | 16,284 | 16,284 | ..... |
| 72 | SUBMUNITIONS | 2,564 | 2,564 | ..... |
| 73 | AGILE COMBAT SUPPORT | 17,036 | 17,036 | ..... |
| 74 | LIFE SUPPORT SYSTEMS | 7,273 | 7,273 | ..... |
| 75 | COMBAT TRAINING RANGES | 33,200 | 25,300 | - 7,900 |
| 78 | JOINT STRIKE FIGHTER (JSF) | 816,335 | 796,335 | - 20,000 |
| 79 | INTERCONTINENTAL BALLISTIC MISSILE | 145,442 | 145,442 | ..... |
| 80 | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) | 27,963 | 27,963 | ..... |
| 81 | LONG RANGE STANDOFF WEAPON | 5,000 | 5,000 | ..... |
| 82 | ICBM FUZE MODERNIZATION | 129,411 | 118,411 | - 11,000 |
| 83 | F-22 MODERNIZATION INCREMENT 3.2B | 131,100 | 131,100 | ..... |
| 84 | NEXT GENERATION AERIAL REFUELING AIRCRAFT | 1,558,590 | 1,558,590 | ..... |
| 85 | CSAR HH-60 RECAPITALIZATION | 393,558 | 201,558 | - 192,000 |
| 86 | HC/MC-130 RECAP RDT&E | 6,242 | 6,242 | ..... |
| 87 | ADVANCED EHF MILSATCOM (SPACE) | 272,872 | 272,872 | ..... |
| 88 | POLAR MILSATCOM (SPACE) | 124,805 | 109,805 | - 15,000 |
| 89 | WIDEBAND GLOBAL SATCOM (SPACE) | 13,948 | 13,948 | ..... |
| 90 | B-2 DEFENSIVE MANAGEMENT SYSTEM | 303,500 | 303,500 | ..... |
| 91 | NUCLEAR WEAPONS MODERNIZATION | 67,874 | 6,174 | - 61,700 |
| 94 | FULL COMBAT MISSION TRAINING | 4,663 | 4,663 | ..... |
| 97 | CV-22 | 46,705 | 46,705 | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,078,715 | 4,739,865 | - 338,850 |
| | RDT&E MANAGEMENT SUPPORT | | | |
| 99 | THREAT SIMULATOR DEVELOPMENT | 17,690 | 17,690 | ..... |
| 100 | MAJOR T&E INVESTMENT | 34,841 | 34,841 | ..... |
| 101 | RAND PROJECT AIR FORCE | 32,956 | 32,956 | ..... |
| 103 | INITIAL OPERATIONAL TEST & EVALUATION | 13,610 | 12,310 | - 1,300 |
| 104 | TEST AND EVALUATION SUPPORT | 742,658 | 742,658 | ..... |
| 105 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 14,203 | 14,203 | ..... |
| 106 | SPACE TEST PROGRAM (STP) | 13,000 | 13,000 | ..... |
| 107 | FACILITIES RESTORATION & MODERNIZATION—TEST & EVAL | 44,160 | 44,160 | ..... |
| 108 | FACILITIES SUSTAINMENT—TEST AND EVALUATION SUPPORT | 27,643 | 27,643 | ..... |
| 109 | MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE | 13,935 | 6,935 | - 7,000 |
| 110 | SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE | 192,348 | 186,348 | - 6,000 |
| 111 | ACQUISITION AND MANAGEMENT SUPPORT | 28,647 | 28,647 | ..... |
| 112 | GENERAL SKILL TRAINING | 315 | 315 | ..... |
| 114 | INTERNATIONAL ACTIVITIES | 3,785 | 3,785 | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 1,179,791 | 1,165,491 | - 14,300 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 115 | GPS III—OPERATIONAL CONTROL SEGMENT | 383,500 | 383,500 | ..... |
| 117 | WIDE AREA SURVEILLANCE | 5,000 | 5,000 | ..... |
| 118 | AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 90,097 | 34,097 | - 56,000 |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| 119 | ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 32,086 | 22,086 | -10,000 |
| 121 | B-52 SQUADRONS | 24,007 | 21,007 | -3,000 |
| 122 | AIR-LAUNCHED CRUISE MISSILE (ALCM) | 450 | 450 | ..... |
| 123 | B-1B SQUADRONS | 19,589 | 19,589 | ..... |
| 124 | B-2 SQUADRONS | 100,194 | 100,194 | ..... |
| 125 | STRAT WAR PLANNING SYSTEM—USSTRATCOM | 37,448 | 37,448 | ..... |
| 128 | REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION | 1,700 | 1,700 | ..... |
| 130 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN | 3,844 | 3,844 | ..... |
| 131 | MQ-9 UAV | 128,328 | 115,828 | -12,500 |
| 133 | A-10 SQUADRONS | 9,614 | 9,614 | ..... |
| 134 | F-16 SQUADRONS | 177,298 | 177,298 | ..... |
| 135 | F-15E SQUADRONS | 244,289 | 244,289 | ..... |
| 136 | MANNED DESTRUCTIVE SUPPRESSION | 13,138 | 13,138 | ..... |
| 137 | F-22 SQUADRONS | 328,542 | 328,542 | ..... |
| 138 | F-35 SQUADRONS | 33,000 | 5,900 | -27,100 |
| 139 | TACTICAL AIM MISSILES | 15,460 | 12,760 | -2,700 |
| 140 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 84,172 | 84,172 | ..... |
| 142 | COMBAT RESCUE AND RECOVERY | 2,582 | 6,882 | +4,300 |
| 143 | COMBAT RESCUE—PARARESCUE | 542 | 542 | ..... |
| 144 | AF TENCAP | 89,816 | 89,816 | ..... |
| 145 | PRECISION ATTACK SYSTEMS PROCUREMENT | 1,075 | 2,000 | +925 |
| 146 | COMPASS CALL | 10,782 | 10,782 | ..... |
| 147 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 139,369 | 109,969 | -29,400 |
| 149 | JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 6,373 | 6,373 | ..... |
| 150 | AIR AND SPACE OPERATIONS CENTER (AOC) | 22,820 | 22,820 | ..... |
| 151 | CONTROL AND REPORTING CENTER (CRC) | 7,029 | 7,029 | ..... |
| 152 | AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) | 186,256 | 186,256 | ..... |
| 153 | TACTICAL AIRBORNE CONTROL SYSTEMS | 743 | 743 | ..... |
| 156 | COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES | 4,471 | 4,471 | ..... |
| 158 | TACTICAL AIR CONTROL PARTY—MOD | 10,250 | 10,250 | ..... |
| 159 | C2ISR TACTICAL DATA LINK | 1,431 | 1,431 | ..... |
| 160 | COMMAND AND CONTROL (C2) CONSTELLATION | 7,329 | 7,329 | ..... |
| 161 | DCAPEX | 15,081 | 15,081 | ..... |
| 162 | JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM | 13,248 | 23,148 | +9,900 |
| 163 | SEEK EAGLE | 24,342 | 24,342 | ..... |
| 164 | USAF MODELING AND SIMULATION | 10,448 | 10,448 | ..... |
| 165 | WARGAMING AND SIMULATION CENTERS | 5,512 | 5,512 | ..... |
| 166 | DISTRIBUTED TRAINING AND EXERCISES | 3,301 | 3,301 | ..... |
| 167 | MISSION PLANNING SYSTEMS | 62,605 | 62,605 | ..... |
| 169 | CYBER COMMAND ACTIVITIES | 68,099 | 38,099 | -30,000 |
| 170 | AF OFFENSIVE CYBERSPACE OPERATIONS | 14,047 | 14,047 | ..... |
| 171 | AF DEFENSIVE CYBERSPACE OPERATIONS | 5,853 | 5,853 | ..... |
| 179 | SPACE SUPERIORITY INTELLIGENCE | 12,197 | 12,197 | ..... |
| 180 | E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 18,267 | 13,267 | -5,000 |
| 181 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 36,288 | 36,288 | ..... |
| 182 | INFORMATION SYSTEMS SECURITY PROGRAM | 90,231 | 96,331 | +6,100 |
| 183 | GLOBAL COMBAT SUPPORT SYSTEM | 725 | 725 | ..... |
| 185 | MILSATCOM TERMINALS | 140,170 | 95,170 | -45,000 |
| 187 | AIRBORNE SIGINT ENTERPRISE | 117,110 | 117,110 | ..... |
| 190 | GLOBAL AIR TRAFFIC MANAGEMENT (GATM) | 4,430 | 4,430 | ..... |
| 191 | CYBER SECURITY INITIATIVE | 2,048 | 2,048 | ..... |
| 192 | DOD CYBER CRIME CENTER | 288 | 288 | ..... |
| 193 | SATELLITE CONTROL NETWORK (SPACE) | 35,698 | 35,698 | ..... |
| 194 | WEATHER SERVICE | 24,667 | 24,667 | ..... |
| 195 | AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) .. | 35,674 | 39,174 | +3,500 |
| 196 | AERIAL TARGETS | 21,186 | 21,186 | ..... |
| 199 | SECURITY AND INVESTIGATIVE ACTIVITIES | 195 | 195 | ..... |
| 200 | ARMS CONTROL IMPLEMENTATION | 1,430 | 1,430 | ..... |
| 201 | DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES | 330 | 10 | -320 |
| 206 | SPACE AND MISSILE TEST AND EVALUATION CENTER | 3,696 | 3,696 | ..... |
| 207 | SPACE WARFARE CENTER | 2,469 | 2,469 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 208 | INTEGRATED BROADCAST SERVICE | 8,289 | 8,289 | ..... |
| 209 | SPACELIFT RANGE SYSTEM (SPACE) | 13,345 | 13,345 | ..... |
| 211 | DRAGON U-2 | 18,700 | 18,700 | ..... |
| 212 | ENDURANCE UNMANNED AERIAL VEHICLES | 3,000 | ..... | - 3,000 |
| 213 | AIRBORNE RECONNAISSANCE SYSTEMS | 37,828 | 50,328 | + 12,500 |
| 214 | MANNED RECONNAISSANCE SYSTEMS | 13,491 | 13,491 | ..... |
| 215 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 7,498 | 7,498 | ..... |
| 216 | PREDATOR UAV (JMIP) | 3,326 | 3,326 | ..... |
| 217 | RQ-4 UAV | 134,406 | 110,406 | - 24,000 |
| 218 | NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) | 7,413 | 7,413 | ..... |
| 219 | COMMON DATA LINK (CDL) | 40,503 | 40,503 | ..... |
| 220 | NATO AGS | 264,134 | 264,134 | ..... |
| 221 | SUPPORT TO DCGS ENTERPRISE | 23,016 | 23,016 | ..... |
| 222 | GPS III SPACE SEGMENT | 221,276 | 221,276 | ..... |
| 223 | JSPOC MISSION SYSTEM | 58,523 | 58,523 | ..... |
| 224 | RAPID CYBER ACQUISITION | 2,218 | 2,218 | ..... |
| 226 | NUDET DETECTION SYSTEM (SPACE) | 50,547 | 42,547 | - 8,000 |
| 227 | SPACE SITUATION AWARENESS OPERATIONS | 18,807 | 18,807 | ..... |
| 229 | SHARED EARLY WARNING (SEW) | 1,079 | 1,079 | ..... |
| 230 | C-130 AIRLIFT SQUADRON | 400 | 400 | ..... |
| 231 | C-5 AIRLIFT SQUADRONS | 61,492 | 61,492 | ..... |
| 232 | C-17 AIRCRAFT | 109,134 | 109,134 | ..... |
| 233 | C-130J PROGRAM | 22,443 | 22,443 | ..... |
| 234 | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 4,116 | 4,116 | ..... |
| 238 | OPERATIONAL SUPPORT AIRLIFT | 44,553 | 44,553 | ..... |
| 239 | SPECIAL TACTICS/COMBAT CONTROL | 6,213 | 6,213 | ..... |
| 240 | DEPOT MAINTENANCE (NON-IF) | 1,605 | 1,605 | ..... |
| 242 | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 95,238 | 60,478 | - 34,760 |
| 243 | SUPPORT SYSTEMS DEVELOPMENT | 10,925 | 10,925 | ..... |
| 244 | OTHER FLIGHT TRAINING | 1,347 | 1,347 | ..... |
| 245 | OTHER PERSONNEL ACTIVITIES | 65 | 65 | ..... |
| 246 | JOINT PERSONNEL RECOVERY AGENCY | 1,083 | 1,083 | ..... |
| 247 | CIVILIAN COMPENSATION PROGRAM | 1,577 | 1,577 | ..... |
| 248 | PERSONNEL ADMINISTRATION | 5,990 | 5,990 | ..... |
| 249 | AIR FORCE STUDIES AND ANALYSIS AGENCY | 786 | 786 | ..... |
| 250 | FACILITIES OPERATION—ADMINISTRATION | 654 | 654 | ..... |
| 251 | FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 135,735 | 135,735 | ..... |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 4,423,014 | 4,169,459 | - 253,555 |
| | CLASSIFIED PROGRAMS | 11,874,528 | 11,664,528 | - 210,000 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | 25,702,946 | 24,945,541 | - 757,405 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Program element title | Fiscal year 2013 base | Committee recommendation | Change from budget estimate |
|------|---|-----------------------|--------------------------|-----------------------------|
| 4 | Materials | 116,846 | 121,846 | + 5,000 |
| | Nanotechnology research ..... | ..... | ..... | + 5,000 |
| 14 | Advanced Materials for Weapon Systems | 39,572 | 54,572 | + 15,000 |
| | Materials research and technology ..... | ..... | ..... | + 10,000 |
| | Metals affordability research ..... | ..... | ..... | + 5,000 |
| 18 | Aerospace Propulsion and Power Technology | 149,321 | 159,321 | + 10,000 |
| | Silicon carbide research ..... | ..... | ..... | + 10,000 |
| 19 | Electronic Combat Technology | 49,128 | 43,428 | - 5,700 |

[In thousands of dollars]

| Line | Program element title | Fiscal year 2013 base | Committee recommendation | Change from budget estimate |
|------|---|-----------------------|--------------------------|-----------------------------|
| | Restoring acquisition accountability: delayed program start | | | - 5,700 |
| 52 | Operationally Responsive Space | | 10,000 | + 10,000 |
| | Authorization adjustment: Operationally Responsive Space | | | + 10,000 |
| 53 | Tech Transition Program | 13,636 | 38,636 | + 25,000 |
| | Alternative energy research | | | + 25,000 |
| 64 | Tactical Data Networks Enterprise | 51,456 | 49,956 | - 1,500 |
| | Restoring acquisition accountability: 5th to 4th Generation Gateway—program delay | | | - 1,500 |
| 65 | Physical Security Equipment | 50 | | - 50 |
| | Improving funds management: unobligated prior year funds | | | - 50 |
| 70 | Space Based Infrared System [SBIRS] High EMD | 352,532 | 322,832 | - 29,700 |
| | Improving funds management: forward financing—ground development | | | - 29,700 |
| 75 | Combat Training Ranges | 33,200 | 25,300 | - 7,900 |
| | Restoring acquisition accountability: Advanced Radar Threat System Development—late contract award | | | - 7,900 |
| 78 | F-35—EMD | 816,335 | 796,335 | - 20,000 |
| | Maintaining program affordability: F-135 Propulsion System cost growth | | | - 20,000 |
| 82 | ICBM Fuze Modernization | 129,411 | 118,411 | - 11,000 |
| | Maintaining program affordability: excessive support cost growth | | | - 11,000 |
| 85 | CSAR HH-60 Recapitalization | 393,558 | 201,558 | - 192,000 |
| | Restoring acquisition accountability: reduce unit cost | | | - 192,000 |
| 88 | Polar MILSATCOM (SPACE) | 124,805 | 109,805 | - 15,000 |
| | Budget documentation disparity: unjustified increase | | | - 15,000 |
| 91 | Nuclear Weapons Modernization | 67,874 | 6,174 | - 61,700 |
| | Maintaining program affordability: B61 Life Extension Program | | | - 61,700 |
| 103 | Initial Operational Test & Evaluation | 13,610 | 12,310 | - 1,300 |
| | Improving funds management: reduction for historic underexecution | | | - 1,300 |
| 109 | Multi-Service Systems Engineering Initiative | 13,935 | 6,935 | - 7,000 |
| | Program termination: Multi-Service Systems Engineering Initiative | | | - 7,000 |
| 110 | Space and Missile Center (SMC) Civilian Workforce | 192,348 | 186,348 | - 6,000 |
| | Improving funds management: unfilled positions | | | - 6,000 |
| 118 | AF Integrated Personnel and Pay System (AF-IPPS) | 90,097 | 34,097 | - 56,000 |
| | Improving funds management: fiscal year 2012 funds available for development | | | - 56,000 |
| 119 | Anti-Tamper Technology Executive Agency | 32,086 | 22,086 | - 10,000 |
| | Improving funds management: forward financing | | | - 10,000 |
| 121 | B-52 Squadrons | 24,007 | 21,007 | - 3,000 |
| | Restoring acquisition accountability: 1760 Internal Weapons Bay Upgrade—flight test delay | | | - 3,000 |
| 131 | MQ-9 UAV | 128,328 | 115,828 | - 12,500 |
| | Improving funds management: forward financing | | | - 12,500 |
| 138 | F-35 Squadrons | 33,000 | 5,900 | - 27,100 |
| | Restoring acquisition accountability: Follow-on Development—no approved Capabilities Development Document | | | - 10,000 |
| | Restoring acquisition accountability: Developmental Test and Evaluation—no approved Capabilities Development Document | | | - 7,100 |
| | Restoring acquisition accountability: B61—no approved Capabilities Development Document | | | - 10,000 |
| 139 | Tactical AIM Missiles | 15,460 | 12,760 | - 2,700 |
| | Improving funds management: forward financing | | | - 2,700 |

[In thousands of dollars]

| Line | Program element title | Fiscal year 2013 base | Committee recommendation | Change from budget estimate |
|------|--|-----------------------|--------------------------|-----------------------------|
| 142 | Combat Rescue and Recovery | 2,582 | 6,882 | + 4,300 |
| | Air National Guard shortfall: HH-60 Smart Multi-Function Color Display | | | + 4,300 |
| 145 | Precision Attack Systems Procurement | 1,075 | 2,000 | + 925 |
| | Improving funds management: forward financing | | | - 1,075 |
| | Air National Guard shortfall: Sniper Digital Video | | | + 2,000 |
| 147 | Aircraft Engine Component Improvement Program | 139,369 | 109,969 | - 29,400 |
| | Improving funds management: JSF Component Improvement Program forward financing | | | - 29,400 |
| 162 | Joint Surveillance/Target Attack Radar System [JSTARS] .. | 13,248 | 23,148 | + 9,900 |
| | Authorization adjustment: retain T-3 test aircraft .. | | | + 9,900 |
| 169 | Cyber Command Activities | 68,099 | 38,099 | - 30,000 |
| | Improving funds management: forward financing .. | | | - 30,000 |
| 180 | E-4B National Airborne Operations Center [NAOC] | 18,267 | 13,267 | - 5,000 |
| | Maintaining program affordability: Low Frequency Transmit System funds early to need | | | - 5,000 |
| 182 | Information Systems Security Program | 90,231 | 96,331 | + 6,100 |
| | Maintaining program affordability: concept refinement | | | - 3,900 |
| | Authorization adjustment: ASACoE program | | | + 10,000 |
| 185 | MILSATCOM Terminals | 140,170 | 95,170 | - 45,000 |
| | Restoring acquisition accountability: FAB-T | | | - 45,000 |
| 195 | Air Traffic Control, Approach, and Landing System (ATCALS) | 35,674 | 39,174 | + 3,500 |
| | Air National Guard shortfall: Remotely Piloted Aircraft Ground Based Sense and Avoid | | | + 3,500 |
| 201 | Defense Joint Counterintelligence Activities | 330 | 10 | - 320 |
| | Maintaining program affordability | | | - 320 |
| 212 | Endurance Unmanned Aerial Vehicles | 3,000 | | - 3,000 |
| | Terminate ISIS | | | - 3,000 |
| 213 | Airborne Reconnaissance Systems | 37,828 | 50,328 | + 12,500 |
| | Authorization adjustment: Blue Devil Replacement WAMI/NVDF | | | + 12,500 |
| 217 | RQ-4 UAV | 134,406 | 110,406 | - 24,000 |
| | Improving funds management: forward financing .. | | | - 24,000 |
| 226 | NUDET Detection System (SPACE) | 50,547 | 42,547 | - 8,000 |
| | Improving funds management: prior year carryover .. | | | - 8,000 |
| 242 | Logistics Information Technology [LOGIT] | 95,238 | 60,478 | - 34,760 |
| | Maintaining program affordability: delay transformational projects | | | - 34,760 |
| | Classified Programs | 11,874,528 | 11,664,528 | - 210,000 |
| | Classified adjustment | | | - 210,000 |

Operationally Responsive Space.—The Department of Defense Appropriations Act, 2013, provided \$105,000,000 for continuation of the Operationally Responsive Space program, in accordance with the Fiscal Year 2013 National Defense Authorization Act [NDAA]. The Air Force proposed to acquire a low-cost weather satellite, which would leverage prior investments in bus and sensor programs, which the Committee supported.

However, this plan has not been approved by the Department of Defense despite the identification of a key requirements gap in weather data collection. The failure to provide a path forward for the Operationally Responsive Space program stands in stark contrast to the congressional rejection of the fiscal year 2013 proposal to terminate the program.

The Committee finds that the Operationally Responsive Space program is an important pathfinder to fielding future satellite capabilities at an affordable cost. The Committee directs the Sec-

retary of the Air Force to provide the congressional defense committees with a report describing the plans for executing the available funding consistent with the mandates of the Department of Defense Appropriations Act, 2013 and the Fiscal Year 2013 NDAA within 30 days after enactment of this act.

Family of Advanced Beyond-Line-of-Sight Terminals [FAB-T].—The Air Force has adopted a competitive acquisition strategy for the final development and procurement of FAB-T systems. The key event in this acquisition will be a source selection between two terminal solutions in early fiscal year 2014.

The Committee supports competitive acquisition strategies to provide best value to the Government and has supported the necessary funds for development of both FAB-T systems. However, the Committee is concerned that there is not adequate visibility on several aspects of the acquisition strategy, including requirements definition and the basis for evaluation of two technologies at different states of maturity.

Therefore, the Committee recommends a reduction of \$45,000,000 from Research, Development, Test and Evaluation, Air Force, and \$45,000,000 from Other Procurement, Air Force.

Combat Rescue Helicopter.—For fiscal year 2014, the Air Force requests \$393,558,000 to begin the engineering, manufacturing, and development phase of the combat rescue helicopter. The Committee recommends \$201,558,000, a reduction of \$192,000,000, due to a delay in contract award. The Committee fully supports this mission but believes replacement of the existing HH-60G fleet can be accomplished in a less costly manner.

Of the amount the Air Force requests in fiscal year 2014, \$245,000,000 is budgeted to buy two commercially available helicopters, as well as procuring and integrating the mission equipment. The Committee strongly believes that paying \$122,500,000 for an in-production helicopter, even with integrated mission equipment, is excessive. Further, the Air Force plans to spend nearly \$1,400,000,000 for development and test of nine helicopters followed by a procurement program that currently shows an average procurement unit cost of \$81,000,000 per helicopter. In the current fiscal environment, the Department should be seeking innovative ways to recapitalize the HH-60 fleet with platforms having affordable unit costs.

In the fiscal year 2011 Senate appropriations report 111-295, this Committee zeroed out funding for the HH-60 Recapitalization program and expressed concern that the Air Force's plan could produce results similar to the wasted \$200,000,000 spent on the Combat Search and Rescue-X program. The Committee is concerned that the Air Force may be heading down the same path and wants to fully understand the cost of all mission and acquisition alternatives. Therefore, the Committee directs the Office of the Secretary of Defense, Cost Assessment and Program Evaluation to provide, not later than 90 days after enactment of this act, a briefing to the congressional defense committees on a business case analysis of the combat rescue helicopter. This analysis shall examine the cost of all mission alternatives in addition to alternative acquisition strategies to include utilizing existing contract vehicles and post production modifications.

Logistics Information Technology.—The Air Force requests \$95,238,000 to remediate and modernize legacy logistics information technology systems to meet the 2017 auditability mandate as well as pursue transformational initiatives that will eventually replace the legacy systems. The Committee fully supports the Air Force's efforts to remediate and modernize legacy systems to meet the 2017 mandate—but questions the timing of pursuing transformational initiatives.

After spending \$1,030,000,000 over several years to replace the legacy logistics systems with the expeditionary combat support system [ECSS], the Air Force terminated ECSS because an additional \$1,100,000,000 was needed to field 25 percent of the original ECSS capability. As a potential root cause of the failure to deliver ECSS, the Air Force cites “lack of enterprise resource planning [ERP] program management skills within government.” Given this assessment, the Committee believes the Air Force should focus their skilled program managers on projects that help the Air Force achieve auditability in 2017 rather than on efforts that deliver much later. Therefore, the Committee denies the request to begin transformational initiatives and reduces logistics information technology by \$34,760,000.

High Capacity Optical Wireless Communications for Remotely Piloted Vehicles.—The Committee supports Air Force development of secure, high-bandwidth communications technologies for assured communications networks and covertness in tactical environments, including free-space optical technology. Recognizing the military's increasing reliance on tactical and intelligence data from remotely piloted air vehicles, and that transmission capacity is already limited by radio frequency spectrum and bandwidth, the Air Force is encouraged to continue development and demonstration of next generation free-space optical communications for remotely piloted air vehicles.

Engine Sensor Technology Research.—The Committee is aware that ongoing research regarding dynamic engine sensors for military aircraft may increase safety and decrease operation and sustainment costs if the technology is fully matured. The Committee encourages the Department to continue to support innovative research on engine sensor technology with the goal of improving performance, safety, and fuel efficiency.

Ground Based Radar Technologies.—The Committee understands that the Air Force, Marine Corps, and the Army are each considering the procurement of new ground radar solutions. The Committee applauds the Marine Corps for pursuing a flexible, multi-mission radar. Given the fiscally constrained budgetary environment, the Committee encourages the Department of Defense to carefully examine the services' ground-based radar acquisition strategies to ensure procurement of the most affordable and most efficient solution that meets the warfighter requirements. The Committee believes the Department should consider leveraging available technology and focus on efficiency and affordability to potentially lower lifecycle costs, accelerate deployment schedules, and reduce programmatic risk.

Human Optimization of Autonomous Systems.—Unmanned Aerial Systems have rapidly advanced to become invaluable to national

defense. The Committee praises the Air Force for its forward leaning approach to evolving this technology as requirements change and the threat adapts. Autonomous systems, the next stage in that evolution, will demand testing and evaluation systems and procedures that are developed solely for their unique requirements. The Committee encourages the Air Force to invest in the development of test and evaluation capabilities for autonomy based systems.

Sensors Research by Air Force Minority Leaders Program.—The Committee encourages the Air Force Research Laboratory to carry out sensors research activities conducted by the Air Force Minority Leaders Program for research in the disciplines of materials and processing, sensors, and related enabling academic specialties, and to meet critical defense capabilities, science and technology, future workforce, and technical program objectives for the Air Force.

Aerospace Propulsion.—The Committee is aware that ongoing research regarding dynamic engine sensors for military aircraft may increase safety and decrease operation and sustainment costs if the technology is fully matured. The Committee encourages the Department to continue to support innovative research on engine sensor technology with the goal of improving performance, safety, and fuel efficiency.

MQ-1 and MQ-9 Sense and Avoid Capability Development.—The Committee recommendation includes \$115,828,000 for enhancements to the MQ-9 Reaper remotely piloted aircraft [RPA]. Of the amount provided, no funds were requested by the Air Force for development of a sense and avoid capability. The Committee notes that the Air Force intends to base a portion of the overall fleet of MQ-1 and MQ-9 RPAs in the United States in the future, and that the scope of operations of any such aircraft would substantially depend on domestic rules currently under development by the Federal Aviation Administration. Specifically, absent any sense and avoid capability, the MQ-1 and MQ-9 aircraft could be largely restricted to restricted military airspace, which would greatly limit their potential use in support of domestic authorities in the event of a natural disaster or other domestic emergency. As a result, the Committee encourages the Air Force to examine options for a sense and avoid capability for MQ-1 and MQ-9 RPAs, and to include a sense and avoid development effort in future year budget requests.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$18,607,358,000 |
| Budget estimate, 2014 | 17,667,108,000 |
| Committee recommendation | 17,695,487,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$17,695,487,000. This is \$28,379,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE | | | |
| | BASIC RESEARCH | | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH .. | 45,837 | 45,837 | ..... |
| 2 | DEFENSE RESEARCH SCIENCES | 315,033 | 315,033 | ..... |
| 3 | BASIC RESEARCH INITIATIVES | 11,171 | 11,171 | ..... |
| 4 | BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE | 49,500 | 49,500 | ..... |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM | 84,271 | 84,271 | ..... |
| 6 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU) | 30,895 | 30,895 | ..... |
| 7 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 51,426 | 51,426 | ..... |
| | TOTAL, BASIC RESEARCH | 588,133 | 588,133 | ..... |
| | APPLIED RESEARCH | | | |
| 8 | JOINT MUNITIONS TECHNOLOGY | 20,065 | 20,065 | ..... |
| 9 | BIOMEDICAL TECHNOLOGY | 114,790 | 114,790 | ..... |
| 11 | LINCOLN LABORATORY RESEARCH PROGRAM | 46,875 | 41,875 | - 5,000 |
| 13 | APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES | 45,000 | 30,000 | - 15,000 |
| 14 | INFORMATION AND COMMUNICATIONS TECHNOLOGY | 413,260 | 400,760 | - 12,500 |
| 15 | COGNITIVE COMPUTING SYSTEMS | 16,330 | 16,330 | ..... |
| 17 | BIOLOGICAL WARFARE DEFENSE | 24,537 | 24,537 | ..... |
| 18 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 227,065 | 227,065 | ..... |
| 20 | CYBER SECURITY RESEARCH | 18,908 | 18,908 | ..... |
| 21 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP | | 2,500 | + 2,500 |
| 22 | TACTICAL TECHNOLOGY | 225,977 | 207,977 | - 18,000 |
| 23 | MATERIALS AND BIOLOGICAL TECHNOLOGY | 166,654 | 166,654 | ..... |
| 24 | ELECTRONICS TECHNOLOGY | 243,469 | 228,469 | - 15,000 |
| 25 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES | 175,282 | 175,282 | ..... |
| 26 | SOFTWARE ENGINEERING INSTITUTE | 11,107 | 11,107 | ..... |
| 27 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT | 29,246 | 29,246 | ..... |
| | TOTAL, APPLIED RESEARCH | 1,778,565 | 1,715,565 | - 63,000 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | |
| 28 | JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD | 26,646 | 26,646 | ..... |
| 29 | SO/LIC ADVANCED DEVELOPMENT | 19,420 | 19,420 | ..... |
| 30 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 77,792 | 102,792 | + 25,000 |
| 31 | COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DE- FEAT | 274,033 | 274,033 | ..... |
| 32 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 309,203 | 9,321 | - 299,882 |
| | ADVANCED CONCEPTS | | 6,919 | + 6,919 |
| | DISCRIMINATION | | 36,142 | + 36,142 |
| | WEAPONS TECHNOLOGY | | 53,208 | + 53,208 |
| | ADVANCED C4ISR | | 43,000 | + 43,000 |
| | ADVANCED RESEARCH | | 19,188 | + 19,188 |
| 32X | COMMON KILL VEHICLE TECHNOLOGY | | 70,000 | + 70,000 |
| 34 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT | 19,305 | 19,305 | ..... |
| 35 | AGILE TRANSPO FOR THE 21ST CENTURY (AT21)—THEATER CA | 7,565 | 7,565 | ..... |
| 36 | SPECIAL PROGRAM—MDA TECHNOLOGY | 40,426 | 40,426 | ..... |
| 37 | ADVANCED AEROSPACE SYSTEMS | 149,804 | 134,804 | - 15,000 |
| 38 | SPACE PROGRAMS AND TECHNOLOGY | 172,546 | 132,546 | - 40,000 |
| 39 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEV | 170,847 | 170,847 | ..... |
| 40 | JOINT ELECTRONIC ADVANCED TECHNOLOGY | 9,009 | 9,009 | ..... |
| 41 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 174,428 | 174,428 | ..... |
| 42 | NETWORKED COMMUNICATIONS CAPABILITIES | 20,000 | 5,000 | - 15,000 |
| 45 | CYBER SECURITY ADVANCED RESEARCH | 19,668 | 19,668 | ..... |
| 46 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV | | 2,500 | + 2,500 |
| 47 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG | 34,041 | 59,041 | + 25,000 |
| 48 | EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT | 61,971 | 61,971 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 50 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 20,000 | 20,000 | ..... |
| 51 | DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY | 30,256 | 30,256 | ..... |
| 52 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 72,324 | 72,324 | ..... |
| 53 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT | 82,700 | 82,700 | ..... |
| 54 | JOINT WARFIGHTING PROGRAM | 8,431 | 8,431 | ..... |
| 55 | ADVANCED ELECTRONICS TECHNOLOGIES | 117,080 | 107,080 | - 10,000 |
| 57 | COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS | 239,078 | 239,078 | ..... |
| 59 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 259,006 | 259,006 | ..... |
| 60 | SENSOR TECHNOLOGY | 286,364 | 276,364 | - 10,000 |
| 61 | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT | 12,116 | 12,116 | ..... |
| 62 | SOFTWARE ENGINEERING INSTITUTE | 19,008 | 19,008 | ..... |
| 63 | QUICK REACTION SPECIAL PROJECTS | 78,532 | 68,532 | - 10,000 |
| 65 | JOINT EXPERIMENTATION | 12,667 | 12,667 | ..... |
| 66 | MODELING AND SIMULATION MANAGEMENT OFFICE | 41,370 | 41,370 | ..... |
| 69 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 92,508 | 92,508 | ..... |
| 70 | OPERATIONAL ENERGY CAPABILITY IMPROVEMENT | 52,001 | 52,001 | ..... |
| 71 | CWMD SYSTEMS | 52,053 | 55,053 | + 3,000 |
| 72 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT .. | 46,809 | 46,809 | ..... |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 3,109,007 | 2,993,082 | - 115,925 |
| | DEMONSTRATION & VALIDATION | | | |
| 75 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 63,641 | 53,641 | - 10,000 |
| 76 | RETRACT LARCH | 19,152 | 19,152 | ..... |
| 77 | WALKOFF | 70,763 | 70,763 | ..... |
| 79 | ADVANCE SENSOR APPLICATIONS PROGRAM | 17,230 | 19,230 | + 2,000 |
| 80 | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 71,453 | 71,453 | ..... |
| 81 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 268,990 | 268,990 | ..... |
| 82 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT ... | 1,033,903 | 891,047 | - 142,856 |
| 83 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 196,237 | 181,237 | - 15,000 |
| 84 | BALLISTIC MISSILE DEFENSE SENSORS | 315,183 | 345,183 | + 30,000 |
| 86 | BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS | 377,605 | 377,605 | ..... |
| 87 | SPECIAL PROGRAMS—MDA | 286,613 | 286,613 | ..... |
| 88 | AEGIS BMD | 937,056 | 910,056 | - 27,000 |
| 89 | SPACE SURVEILLANCE & TRACKING SYSTEM | 44,947 | 44,947 | ..... |
| 90 | BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS | 6,515 | 6,515 | ..... |
| 91 | BALLISTIC MISSILE DEFENSE C2BMC | 418,355 | 405,515 | - 12,840 |
| 92 | BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT | 47,419 | 47,419 | ..... |
| 93 | BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC) | 52,131 | 52,131 | ..... |
| 94 | REGARDING TRENCH | 13,864 | 13,864 | ..... |
| 95 | SEA BASED X-BAND RADAR (SBX) | 44,478 | 44,478 | ..... |
| 96 | ISRAELI COOPERATIVE PROGRAMS | 95,782 | 268,782 | + 173,000 |
| 97 | BALLISTIC MISSILE DEFENSE TEST | 375,866 | 375,866 | ..... |
| 98 | BALLISTIC MISSILE DEFENSE TARGETS | 495,257 | 495,257 | ..... |
| 99 | HUMANITARIAN DEMINING | 11,704 | 11,704 | ..... |
| 100 | COALITION WARFARE | 9,842 | 9,842 | ..... |
| 101 | DEPARTMENT OF DEFENSE CORROSION PROGRAM | 3,312 | 23,312 | + 20,000 |
| 102 | ADVANCED INNOVATIVE TECHNOLOGIES | 130,000 | 130,000 | ..... |
| 103 | DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT | 8,300 | 8,300 | ..... |
| 104 | WIDE AREA SURVEILLANCE | 30,000 | 30,000 | ..... |
| 105 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES | | 2,500 | + 2,500 |
| | DEFENSE RAPID INNOVATION FUND | | 150,000 | + 150,000 |
| 108 | JOINT SYSTEMS INTEGRATION | 7,402 | 7,402 | ..... |
| 110 | JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM | 7,506 | 7,506 | ..... |
| 111 | LAND-BASED SM-3 (LBSM3) | 129,374 | 129,374 | ..... |
| 112 | AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT | 308,522 | 308,522 | ..... |
| 115 | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM | 3,169 | 3,169 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|--|----------------------|--------------------------|-----------------------------|
| 116 | CYBER SECURITY INITIATIVE | 946 | 946 | ..... |
| | TOTAL, DEMONSTRATION & VALIDATION | 5,902,517 | 6,072,321 | + 169,804 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 118 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY | | | |
| | EQUIPMENT | 8,155 | 8,155 | ..... |
| 119 | PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT | 65,440 | 65,440 | ..... |
| 120 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 451,306 | 421,306 | - 30,000 |
| 122 | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) | 29,138 | 29,138 | ..... |
| 123 | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 19,475 | 19,475 | ..... |
| 124 | WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES | 12,901 | 12,901 | ..... |
| 125 | INFORMATION TECHNOLOGY DEVELOPMENT | 13,812 | 13,812 | ..... |
| 126 | HOMELAND PERSONNEL SECURITY INITIATIVE | 386 | 386 | ..... |
| 127 | DEFENSE EXPORTABILITY PROGRAM | 3,763 | 3,763 | ..... |
| 128 | OUS(D) IT DEVELOPMENT INITIATIVES | 6,788 | 6,788 | ..... |
| 129 | DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION | 27,917 | 27,917 | ..... |
| 130 | DCMO POLICY AND INTEGRATION | 22,297 | 22,297 | ..... |
| 131 | DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM | 51,689 | 51,689 | ..... |
| 132 | DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY | 6,184 | 6,184 | ..... |
| 133 | GLOBAL COMBAT SUPPORT SYSTEM | 12,083 | 12,083 | ..... |
| 134 | DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM) | 3,302 | 3,302 | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 734,636 | 704,636 | - 30,000 |
| | RDT&E MANAGEMENT SUPPORT | | | |
| 135 | DEFENSE READINESS REPORTING SYSTEM (DRRS) | 6,393 | 6,393 | ..... |
| 136 | JOINT SYSTEMS ARCHITECTURE DEVELOPMENT | 2,479 | 2,479 | ..... |
| 137 | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT | 240,213 | 240,213 | ..... |
| 138 | ASSESSMENTS AND EVALUATIONS | 2,127 | 2,127 | ..... |
| 139 | THERMAL VICAR | 8,287 | 8,287 | ..... |
| 140 | JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMTEC) | 31,000 | 31,000 | ..... |
| 141 | TECHNICAL STUDIES, SUPPORT AND ANALYSIS | 24,379 | 24,379 | ..... |
| 143 | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION | 54,311 | 54,311 | ..... |
| 144 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 47,462 | 47,462 | ..... |
| 145 | CLASSIFIED PROGRAM USD(P) ..... | ..... | 106,000 | + 106,000 |
| 146 | FOREIGN COMPARATIVE TESTING | 12,134 | 12,134 | ..... |
| 147 | SYSTEMS ENGINEERING | 44,237 | 44,237 | ..... |
| 148 | STUDIES AND ANALYSIS SUPPORT | 5,871 | 5,871 | ..... |
| 149 | NUCLEAR MATTERS—PHYSICAL SECURITY | 5,028 | 5,028 | ..... |
| 150 | SUPPORT TO NETWORKS AND INFORMATION INTEGRATION | 6,301 | 6,301 | ..... |
| 151 | GENERAL SUPPORT TO USD (INTELLIGENCE) | 6,504 | 6,504 | ..... |
| 152 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 92,046 | 92,046 | ..... |
| 158 | SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR | 1,868 | 1,868 | ..... |
| 159 | DEFENSE TECHNOLOGY ANALYSIS | 8,362 | 8,362 | ..... |
| 160 | DEFENSE TECHNICAL INFORMATION CENTER (DTIC) | 56,024 | 46,024 | - 10,000 |
| 161 | R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 6,908 | 6,908 | ..... |
| 162 | DEVELOPMENT TEST AND EVALUATION | 15,451 | 15,451 | ..... |
| 164 | MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) | 71,659 | 71,659 | ..... |
| 165 | BUDGET AND PROGRAM ASSESSMENTS | 4,083 | 4,083 | ..... |
| 167 | OPERATIONS SECURITY (OPSEC) | 5,306 | 5,306 | ..... |
| 168 | JOINT STAFF ANALYTICAL SUPPORT | 2,097 | 2,097 | ..... |
| 172 | SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES | 8,394 | 8,394 | ..... |
| 175 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO) | 7,624 | 7,624 | ..... |
| 178 | COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION | 43,247 | 43,247 | ..... |
| 179 | MANAGEMENT HEADQUARTERS—MDA | 37,712 | 37,712 | ..... |
| 180 | IT SOFTWARE DEV INITIATIVES | 607 | 607 | ..... |
| | CLASSIFIED PROGRAMS | 54,914 | 54,914 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|-----|---|----------------------|--------------------------|-----------------------------|
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 913,028 | 1,009,028 | + 96,000 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 182 | ENTERPRISE SECURITY SYSTEM (ESS) | 7,552 | 7,552 | ..... |
| 183 | REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC | 3,270 | 3,270 | ..... |
| 184 | OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY | 287 | 287 | ..... |
| 185 | INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT | 14,000 | 14,000 | ..... |
| 186 | OPERATIONAL SYSTEMS DEVELOPMENT | 1,955 | 1,955 | ..... |
| 187 | GLOBAL THEATER SECURITY COOPERATION MANAGEMENT | 13,250 | 13,250 | ..... |
| 188 | CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D) | 13,026 | 13,026 | ..... |
| 190 | JOINT INTEGRATION AND INTEROPERABILITY | 12,652 | 12,652 | ..... |
| 191 | PLANNING AND DECISION AID SYSTEM | 3,061 | 3,061 | ..... |
| 192 | C4I INTEROPERABILITY | 72,726 | 72,726 | ..... |
| 194 | JOINT/ALLIED COALITION INFORMATION SHARING | 6,524 | 6,524 | ..... |
| 201 | NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT | 512 | 512 | ..... |
| 202 | DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION | 12,867 | 10,867 | - 2,000 |
| 203 | LONG HAUL COMMUNICATIONS (DCS) | 36,565 | 30,565 | - 6,000 |
| 204 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 13,144 | 13,144 | ..... |
| 205 | PUBLIC KEY INFRASTRUCTURE (PKI) | 1,060 | 1,060 | ..... |
| 206 | KEY MANAGEMENT INFRASTRUCTURE (KMI) | 33,279 | 33,279 | ..... |
| 207 | INFORMATION SYSTEMS SECURITY PROGRAM | 10,673 | 10,673 | ..... |
| 208 | INFORMATION SYSTEMS SECURITY PROGRAM | 181,567 | 181,567 | ..... |
| 210 | GLOBAL COMMAND AND CONTROL SYSTEM | 34,288 | 34,288 | ..... |
| 211 | JOINT SPECTRUM CENTER | 7,741 | 7,741 | ..... |
| 212 | NET-CENTRIC ENTERPRISE SERVICES (NCES) | 3,325 | 3,325 | ..... |
| 213 | JOINT MILITARY DECEPTION INITIATIVE | 1,246 | 1,246 | ..... |
| 214 | TELEPORT PROGRAM | 5,147 | 5,147 | ..... |
| 216 | SPECIAL APPLICATIONS FOR CONTINGENCIES | 17,352 | 17,352 | ..... |
| 220 | CYBER SECURITY INITIATIVE | 3,658 | 3,658 | ..... |
| 221 | CRITICAL INFRASTRUCTURE PROTECTION (CIP) | 9,752 | 9,752 | ..... |
| 225 | POLICY R&D PROGRAMS | 3,210 | 4,210 | + 1,000 |
| 227 | NET CENTRICITY | 21,602 | 21,602 | ..... |
| 230 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 5,195 | 5,195 | ..... |
| 233 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 3,348 | 3,348 | ..... |
| 235 | MQ-1 PREDATOR A UAV | 641 | 641 | ..... |
| 238 | HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM | 2,338 | 2,338 | ..... |
| 239 | INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT | 4,372 | 4,372 | ..... |
| 247 | INDUSTRIAL PREPAREDNESS | 24,691 | 24,691 | ..... |
| 248 | LOGISTICS SUPPORT ACTIVITIES | 4,659 | 4,659 | ..... |
| 249 | MANAGEMENT HEADQUARTERS (JCS) | 3,533 | 3,533 | ..... |
| 250 | MQ-9 UAV | 1,314 | 13,314 | + 12,000 |
| 254 | SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV | 156,561 | 156,561 | ..... |
| 256 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 7,705 | 7,705 | ..... |
| 257 | SOF OPERATIONAL ENHANCEMENTS | 42,620 | 42,620 | ..... |
| 261 | WARRIOR SYSTEMS | 17,970 | 17,970 | ..... |
| 262 | SPECIAL PROGRAMS | 7,424 | 7,424 | ..... |
| 268 | SOF TACTICAL VEHICLES | 2,206 | 2,206 | ..... |
| 271 | SOF UNDERWATER SYSTEMS | 18,325 | 18,325 | ..... |
| 274 | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | 3,304 | 3,304 | ..... |
| 275 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 16,021 | 16,021 | ..... |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 867,518 | 872,518 | + 5,000 |
| 999 | CLASSIFIED PROGRAMS | 3,773,704 | 3,740,204 | - 33,500 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE | 17,667,108 | 17,695,487 | + 28,379 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 11 | Lincoln Laboratory Research Program | 46,875 | 41,875 | - 5,000 |
| | Authorization adjustment | | | - 5,000 |
| 13 | Applied Research for the Advancement of S&T Priorities | 45,000 | 30,000 | - 15,000 |
| | Authorization adjustment: PSC S&T reduction | | | - 15,000 |
| 14 | Information & Communications Technology | 413,260 | 400,760 | - 12,500 |
| | Authorization adjustment: Plan X increase | | | + 2,500 |
| | Restoring acquisition accountability: Program growth | | | - 15,000 |
| 21 | Human, Social and Culture Behavior Modeling [HSCB] Applied Research | | 2,500 | + 2,500 |
| | Authorization adjustment: HSCB Applied Research | | | + 2,500 |
| 22 | Tactical Technology | 225,977 | 207,977 | - 18,000 |
| | Program cancellation | | | - 10,000 |
| | Improving funds management: Prior year carry over | | | - 8,000 |
| 24 | Electronics Technology | 243,469 | 228,469 | - 15,000 |
| | Restoring acquisition accountability: Program growth | | | - 10,000 |
| | Improving funds management: Prior year carry over | | | - 5,000 |
| 30 | Combating Terrorism Technology Support | 77,792 | 102,792 | + 25,000 |
| | Restore unjustified reduction | | | + 25,000 |
| 32 | Ballistic Missile Defense Technology | 309,203 | 9,321 | - 299,882 |
| | Improving funds management: Transfer funds to lines 32A-F for execution | | | - 299,882 |
| 32A | Advanced Concepts and Performance Assessment | | 6,919 | + 6,919 |
| | Improving funds management: Transfer from line 32 for Advanced Concepts and Performance Assessment | | | + 6,919 |
| 32B | Discrimination Sensor Technology | | 36,142 | + 36,142 |
| | Improving funds management: Transfer from line 32 for Discrimination Sensor Technology | | | + 18,742 |
| | Improving funds management: Transfer from line 32 for Discrimination Algorithms | | | + 6,500 |
| | Improving funds management: Transfer from line 32 for Space Sensor Technology | | | + 10,900 |
| 32C | Weapons Technology | | 53,208 | + 53,208 |
| | Improving funds management: Transfer from line 32 for High Power Directed Energy | | | + 22,944 |
| | Improving funds management: Transfer from line 32 for Solid DACS | | | + 24,000 |
| | Improving funds management: Transfer from line 32 for Advanced Interceptor Technology | | | + 6,264 |
| 32D | Advanced C4ISR | | 43,000 | + 43,000 |
| | Improving funds management: Transfer from line 32 for Advanced C4ISR | | | + 43,000 |
| 32E | Advanced Research | | 19,188 | + 19,188 |
| | Improving funds management: Transfer from line 32 for Advanced Research | | | + 19,188 |
| 32F | Common Kill Vehicle Technology | | 70,000 | + 70,000 |
| | Improving funds management: Transfer from line 32 for Common Kill Vehicle Technologies | | | + 70,000 |
| 37 | Advanced Aerospace Systems | 149,804 | 134,804 | - 15,000 |
| | Improving funds management: Prior year carryover | | | - 10,000 |
| | Program termination: Integrated Sensor is Structure (ISIS) | | | - 5,000 |
| 38 | Space Programs and Technology | 172,546 | 132,546 | - 40,000 |
| | Program termination: SeeMe | | | - 10,000 |
| | Program termination: System F6 | | | - 30,000 |
| 42 | Networked Communications Capabilities | 20,000 | 5,000 | - 15,000 |
| | Authorization adjustment: Net Comm reduction | | | - 15,000 |
| 46 | Human, Social and Culture Behavior Modeling [HSCB] Advanced Development | | 2,500 | + 2,500 |
| | Authorization adjustment: HSCB Advanced Development | | | + 2,500 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 47 | Defense-Wide Manufacturing Science and Technology Program | 34,041 | 59,041 | + 25,000 |
| | Authorization adjustment: Industrial Base Initiative Fund | | | + 25,000 |
| 55 | Advanced Electronics Technologies | 117,080 | 107,080 | - 10,000 |
| | Improving funds management: Prior year carryover | | | - 10,000 |
| 60 | Sensor Technology | 286,364 | 276,364 | - 10,000 |
| | Maintaining program affordability: Eliminate program growth | | | - 10,000 |
| 63 | Quick Reaction Special Projects | 78,532 | 68,532 | - 10,000 |
| | Maintaining program affordability: Eliminate program growth | | | - 10,000 |
| 71 | CWMD Systems | 52,053 | 55,053 | + 3,000 |
| | Authorization adjustment: CWMD Systems | | | + 3,000 |
| 75 | Nuclear and Conventional Physical Security Equipment RDT&E ADC&P | 63,641 | 53,641 | - 10,000 |
| | Budget documentation disparity: Poor justification materials | | | - 10,000 |
| 79 | Advanced Sensors Application Program | 17,230 | 19,230 | + 2,000 |
| | Authorization adjustment | | | + 2,000 |
| 82 | Ballistic Missile Defense Midcourse Defense Segment | 1,033,903 | 891,047 | - 142,856 |
| | Improving funds management: Transfer sustainment funds to operation and maintenance, defense-wide for execution | | | - 142,856 |
| 83 | Chemical and Biological Defense Program—Dem/Val | 196,237 | 181,237 | - 15,000 |
| | Restoring acquisition accountability: NGCS Schedule delay | | | - 5,000 |
| | Restoring acquisition accountability: VAC FILO Schedule delay | | | - 10,000 |
| 84 | Ballistic Missile Defense Sensors | 315,183 | 345,183 | + 30,000 |
| | Maintain Cobra Judy to augment discrimination capability | | | + 30,000 |
| 88 | AEGIS BMD | 937,056 | 910,056 | - 27,000 |
| | Restoring acquisition accountability: Aegis BMD 5.1 development cost growth | | | - 27,000 |
| 91 | Ballistic Missile Defense Command and Control, Battle Management and Communication | 418,355 | 405,515 | - 12,840 |
| | Restoring acquisition accountability: Lack of Spiral 8.2x baseline | | | - 5,937 |
| | Restoring acquisition accountability: Spiral 8.4 deferred by MDA | | | - 6,903 |
| 96 | Israeli Cooperative Programs | 95,782 | 268,782 | + 173,000 |
| | Israeli Upper tier | | | + 22,100 |
| | Israeli Arrow program | | | + 33,700 |
| | Short range ballistic missile defense | | | + 117,200 |
| 101 | Department of Defense Corrosion Program | 3,312 | 23,312 | + 20,000 |
| | Program increase | | | + 20,000 |
| 105 | Human, Social and Culture Behavior Modeling [HSCB] Research and Engineering | | 2,500 | + 2,500 |
| | Authorization adjustment | | | + 2,500 |
| 106 | Defense Rapid Innovation Program | | 150,000 | + 150,000 |
| | Authorization adjustment | | | + 150,000 |
| 120 | Chemical and Biological Defense Program—EMD | 451,306 | 421,306 | - 30,000 |
| | Restoring acquisition accountability: JEM milestone B delay | | | - 2,000 |
| | Restoring acquisition accountability: JBTD milestone B delay | | | - 4,000 |
| | Restoring acquisition accountability: CALS milestone B delay | | | - 7,000 |
| | Restoring acquisition accountability: HFV milestone B delay | | | - 10,000 |
| | Restoring acquisition accountability: VAC BOT execution delay | | | - 7,000 |
| 145 | Classified Program USD(P) | | 106,000 | + 106,000 |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Program increase | | | + 106,000 |
| 160 | Defense Technical Information Center (DTIC) | 56,024 | 46,024 | - 10,000 |
| | Authorization adjustment: DTIC reduction | | | - 10,000 |
| 202 | Defense Info Infrastructure Engineering and Integration | 12,867 | 10,867 | - 2,000 |
| | Improving Funds Management: Prior year carryover | | | - 2,000 |
| 203 | Long-Haul Communications—DCS | 36,565 | 30,565 | - 6,000 |
| | Improving Funds Management: Prior year carryover | | | - 6,000 |
| 225 | Policy R&D Programs | 3,210 | 4,210 | + 1,000 |
| | Authorization adjustment: Conflict Records Research Center | | | + 1,000 |
| 250 | MQ-9 UAV | 1,314 | 13,314 | + 12,000 |
| | Authorization adjustment: MQ-9 UAV | | | + 12,000 |
| | Classified Programs | 3,773,704 | 3,740,204 | - 33,500 |
| | Classified adjustment | | | - 33,500 |

Conventional Prompt Global Strike.—The fiscal year 2014 budget request includes \$65,440,000 to continue the Prompt Global Strike [PGS] program, a decrease from \$200,383,000 appropriated in fiscal year 2013. The Committee continues to support development of a PGS capability but recognizes the challenges associated with hypersonic flight. For example, after two failed flight tests, the Defense Advanced Research Project Agency determined that critical technologies associated with hypersonic test vehicle-2 were not mature enough to proceed to more advanced flight testing. However, the Committee notes the Army conducted a successful flight test of the advanced hypersonic weapon [AHW] on November, 17, 2011. Considering recent test outcomes and the growing possibility of near term threats, the Committee directs the Secretary of Defense to follow through on the stated intent of additional fiscal year 2013 funding provided for continued planning and completion of a second, longer range AHW flight test. Also considering the fiscal constraints under which the Department is operating, the Committee directs the Secretary to avoid commitments that will cause funds to be used for design or development efforts intended to support a significant departure from HTV-2 or the Army's AHW payload delivery vehicle designs.

Under Vehicle Scanning Technologies.—The Committee believes that improving under vehicle scanning technologies to mitigate threats and improve access to military installations should be a priority. The Committee recommends that the Department of Defense develop and test systems for automated under vehicle scanning to improve entry security.

Corrosion Resistance and Non-Skid Compliance.—The Committee recommends that the Department of Defense Corrosion Program advance Navy fuel and ballast tank corrosion monitoring and non-skid coating compliance efforts throughout the Department of Defense's maintenance community.

Assured Microelectronics.—The Committee understands that the Department of Defense issued an instruction which mandates assurance measures for all information and weapons systems that are national security systems, mission assurance category one, or are otherwise critical military and intelligence systems. The Committee directs the Department to deliver a report within 180 days

of the enactment of this act on the progress implementing this assured microelectronics policy.

Lightweight Vehicle Protection.—As the Department becomes more environmentally friendly, hybrid and electronically powered vehicles with reduced weight allowances may require tradeoffs in protection, payload and performance that could place troops at risk. The Committee recommends that the Department of Defense develop lighter weight protection systems optimized for such vehicles.

Open Access to Federal Research.—The Committee is concerned that despite significant Federal investments in scientific research, public access to the published results are limited. Improved access to cutting edge research will help individuals and commercial enterprises more rapidly translate research results into new products and services. To that end, the Committee encourages the Department of Defense to continue its actions to execute the Federal research public access policy recommendations as outlined by the Office of Science and Technology Policy in an effort to increase public access to published scientific research.

Central Test and Evaluation Investment Program [CTEIP] Range Upgrades.—The Committee is concerned with the condition of the high speed test tracks at military test ranges. These tracks provide significant missile and missile component validation which can at times eliminate costly tests using air launched vehicles. Therefore, the Committee encourages the Department of Defense, through the Central Test and Evaluation Investment Program, to develop ground test range upgrades that provide low vibration Mach 3 speeds for testing of advanced missiles and their components, launch vehicles, or other space systems.

MISSILE DEFENSE AGENCY

Ballistic Missile Defense Technology.—The fiscal year 2014 budget request includes \$309,203,000 for ballistic missile defense technology research, an increase of \$233,228,000, or 307 percent, over amounts appropriated in fiscal year 2013. The Missile Defense Agency plans to execute these funds for six distinct projects, each containing multiple subprojects. However, the requested budget increase is not sustained in future years. Therefore, to ensure appropriate oversight among the many projects MDA plans to pursue, and to improve the financial management of technology research funds, the Committee transfers funds requested in fiscal year 2014 to six separate project elements, consistent with MDA's budget justification.

Acquisition Accountability in Development Programs.—The fiscal year 2014 budget request includes \$937,056,000 to continue the development of multiple spirals of Aegis ballistic missile defense [BMD] capabilities. While the Committee notes the repeated success of the Aegis weapons system, the budget request includes roughly \$500,000,000 for the concurrent development of Aegis BMD 4.0, Aegis BMD 5.0, and Aegis BMD 5.1. Since 2007, MDA has obligated over \$450,000,000 for development of Aegis BMD 5.1, and the budget request for Aegis BMD 5.1 in fiscal year 2014 is \$239,000,000. Despite the significant investment made to date in Aegis BMD 5.1 and the funding increase requested in fiscal year 2014, MDA has not completed an acquisition program baseline for

Aegis BMD 5.1. Further, the Government Accountability Office in its April 2013 report identified unstable baselines as well as cost growth in the Aegis program. Therefore, the Committee does not fully support the increase sought for Aegis BMD 5.1, and recommends a reduction of \$27,000,000.

In addition, the fiscal year 2014 budget request includes \$418,355,000 for continued development of BMD command and control, battle management and communications [C2BMC]. The Committee fully supports the continued development of C2BMC. However, the request includes \$6,903,000 for spiral 8.4 which has been deferred by MDA, and \$6,937,000 to initiate a new spiral (8.2x) for which MDA has budgeted over \$120,000,000 over the next 5 years. Furthermore, no cost or schedule baseline for spiral 8.2x has been established. Given the repeated adjustments to MDA’s software development program baselines in recent years, the Committee does not find it appropriate to establish yet another new development spiral without first establishing cost and schedule baselines. Therefore, the Committee recommends a reduction to the request for spiral 8.2x. The Committee notes that this does not affect the continued development and fielding of spirals 6.4 and 8.2.

Sharing of Classified United States Ballistic Missile Defense Information With the Russian Federation.—The Committee is concerned with the potential security risks associated with sharing sensitive U.S. missile defense data and technology with the Russian Federation. The Committee recognizes existing law restricts the sharing of sensitive and classified ballistic missile defense information with the Russian Federation, as cited in Public Law 112–81, the National Defense Authorization Act for Fiscal Year 2012. The Committee expects the administration to continue to adhere to current law, until superseded by any provision of an act authorizing appropriations for the Department of Defense for fiscal year 2014 relating to this issue.

OPERATIONAL TEST AND EVALUATION, DEFENSE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$223,473,000 |
| Budget estimate, 2014 | 186,300,000 |
| Committee recommendation | 186,300,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$186,300,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|--|----------------------|--------------------------|-----------------------------|
| | OPERATIONAL TEST AND EVALUATION, DEFENSE | | | |
| | RDT&E MANAGEMENT SUPPORT | | | |
| 1 | OPERATIONAL TEST AND EVALUATION | 75,720 | 75,720 | ..... |
| 2 | LIVE FIRE TESTING | 48,423 | 48,423 | ..... |

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|----------------------|--------------------------|-----------------------------|
| 3 | OPERATIONAL TEST ACTIVITIES AND ANALYSES | 62,157 | 62,157 | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 186,300 | 186,300 | ..... |
| | TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE | 186,300 | 186,300 | ..... |

TITLE V
 REVOLVING AND MANAGEMENT FUNDS
 DEFENSE WORKING CAPITAL FUNDS

| | |
|---|-----------------|
| Appropriations, 2013 ^{1 2} | \$1,538,383,000 |
| Budget estimate, 2014 | 1,545,827,000 |
| Committee recommendation | 1,695,827,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

² Includes emergency funding of \$24,200,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113–2).

The Committee recommends an appropriation of \$1,695,827,000. This is \$150,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|----------------------|--------------------------|-----------------------------|
| Prepositioned War Reserve Stocks | 25,158 | 175,158 | + 150,000 |
| Arsenal Initiative | | | + 150,000 |
| Total, Defense Working Capital Fund, Army | 25,158 | 175,158 | + 150,000 |
| Supplies and Materials (Medical/Dental) | 61,731 | 61,731 | |
| Total, Defense Working Capital Fund, Air Force | 61,731 | 61,731 | |
| Defense Logistics Agency | 46,428 | 46,428 | |
| Total, Defense Working Capital Fund, Defense-Wide | 46,428 | 46,428 | |
| Working Capital Fund—DECA | 1,412,510 | 1,412,510 | |
| Total, Defense Working Capital Fund, Defense-Wide | 1,412,510 | 1,412,510 | |
| Grand Total, Defense Working Capital Funds | 1,545,827 | 1,695,827 | + 150,000 |

Defense Logistics Agency Fair and Reasonable Pricing Analysis.— A Department of Defense Inspector General’s [DODIG] recently published audit report titled “Acquisition Processes and Contract Management” [DODIG–2013–090] determined that Defense Logistics Agency [DLA] Aviation contracting officers did not routinely conduct fair and reasonable pricing analysis when purchasing spare parts. Therefore, wasteful spending resulted from agency personnel failing to negotiate good deals or to perform adequate oversight. The audit found that DLA Aviation paid approximately \$13,700,000 in excess of fair and reasonable prices for 1,469 orders.

This included a \$10 device for which the defense contractor charged \$2,286 a piece. In another example, DLA paid \$12,467 each for metal tube assemblies that cover aircraft engine struts. The DODIG review concluded that the agency should have paid a unit price of approximately \$1,167.

DLA is seeking a refund of \$13,700,000 from the contractor for the issues identified in the audit. However, the audit found that “DLA Aviation also may have made payments in excess of the fair and reasonable price for an additional 20 delivery orders. If prices are not corrected, DLA Aviation will continue to overpay on future sole-source spare parts. . . .” The Committee is concerned about the lack of attention given to the review of pricing for spare parts and believes the end customer, in this case the Air Force, needs to improve its oversight in the process as well. A reduction has been made to the Air Force operation and maintenance budget to account for savings that should be realized by the Air Force increasing its scrutiny of pricing for spare parts. Additionally, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees no later than 90 days after the enactment of this act that examines the safeguards that are or have been put in place to prevent future defense contractor overpricing.

NATIONAL DEFENSE SEALIFT FUND

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$696,919,000 |
| Budget estimate, 2014 | 730,700,000 |
| Committee recommendation | 608,378,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$608,378,000. This is \$122,322,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 020 | MPF MLP | 134,917 | 22,717 | - 112,200 |
| | Improving funds management: Transfer to SCN, line 12, for full funding of AFSB #2 only, per Navy request | | | - 55,300 |
| | Improving funds management: Transfer to SCN, lines 16 and 20 only, for program shortfalls, per Navy request | | | - 31,000 |
| | Improving funds management: Excess to requirement | | | - 25,900 |
| 030 | Post Delivery and Outfitting | 43,404 | 33,282 | - 10,122 |
| | Restoring acquisition accountability: MLP #3 outfitting cost growth | | | - 10,122 |
| 050 | LG Med Spd Ro/Ro Maintenance | 116,784 | 116,784 | |
| 060 | DoD Mobilization Alterations | 60,703 | 60,703 | |
| 070 | TAH Maintenance | 19,809 | 19,809 | |
| 080 | Research And Development | 56,058 | 56,058 | |
| 090 | Ready Reserve Force | 299,025 | 299,025 | |
| | Total, National Defense Sealift Fund | 730,700 | 608,378 | - 122,322 |

TITLE VI
OTHER DEPARTMENT OF DEFENSE PROGRAMS
DEFENSE HEALTH PROGRAM

Appropriations, 2013 ¹ \$32,672,130,000
 Budget estimate, 2014 33,054,528,000
 Committee recommendation 33,607,019,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$33,607,019,000. This is \$552,491,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|----|---|----------------------|--------------------------|-----------------------------|
| | DEFENSE HEALTH PROGRAM | | | |
| | OPERATION AND MAINTENANCE | | | |
| 10 | IN-HOUSE CARE | 8,880,738 | 8,885,629 | + 4,891 |
| 20 | PRIVATE SECTOR CARE | 15,842,732 | 15,797,732 | - 45,000 |
| 30 | CONSOLIDATED HEALTH SUPPORT | 2,505,640 | 2,505,640 | ..... |
| 40 | INFORMATION MANAGEMENT | 1,450,619 | 1,454,219 | + 3,600 |
| 50 | MANAGEMENT ACTIVITIES | 368,248 | 368,248 | ..... |
| 60 | EDUCATION AND TRAINING | 733,097 | 733,097 | ..... |
| 70 | BASE OPERATIONS/COMMUNICATIONS | 1,872,660 | 1,872,660 | ..... |
| | SUBTOTAL, OPERATION AND MAINTENANCE | 31,653,734 | 31,617,225 | - 36,509 |
| | PROCUREMENT | | | |
| 90 | DEFENSE HEALTH PROGRAM | 671,181 | 671,181 | ..... |
| | RESEARCH DEVELOPMENT TEST AND EVALUATION | | | |
| 80 | DEFENSE HEALTH PROGRAM | 729,613 | 1,318,613 | + 589,000 |
| | TOTAL, DEFENSE HEALTH PROGRAM | 33,054,528 | 33,607,019 | + 552,491 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| | Item | 2014 budget request | Committee recommendation | Change from budget request |
|--|--|---------------------|--------------------------|----------------------------|
| | OPERATION AND MAINTENANCE | 31,653,734 | 31,617,225 | - 36,509 |
| | IN-HOUSE CARE | 8,880,738 | 8,885,629 | + 4,891 |
| | Improving funds management: Pharmacy funding excess to requirement | | | - 3,895 |

[In thousands of dollars]

| Item | 2014 budget request | Committee recommendation | Change from budget request |
|--|---------------------|--------------------------|----------------------------|
| Special Operations psychological resiliency—transfer from OM, DW | | | + 8,786 |
| PRIVATE SECTOR CARE | 15,842,732 | 15,797,732 | – 45,000 |
| Improving funds management: TRICARE historical under-execution | | | – 275,000 |
| Improving funds management: Pharmaceutical drugs excess growth | | | – 67,000 |
| Authorization adjustment: Restore proposed TRICARE fee increases | | | + 297,000 |
| CONSOLIDATED HEALTH CARE | 2,505,640 | 2,505,640 | |
| INFORMATION MANAGEMENT | 1,450,619 | 1,454,219 | + 3,600 |
| Accelerate HAIMS initiative | | | + 3,600 |
| MANAGEMENT ACTIVITIES | 368,248 | 368,248 | |
| EDUCATION AND TRAINING | 733,097 | 733,097 | |
| BASE OPERATIONS AND COMMUNICATIONS | 1,872,660 | 1,872,660 | |
| PROCUREMENT | 671,181 | 671,181 | |
| RESEARCH AND DEVELOPMENT | 729,613 | 1,318,613 | + 589,000 |
| Research and Development | 729,613 | 729,613 | |
| Peer-Reviewed Breast Cancer Research | | | + 120,000 |
| Peer-Reviewed Cancer Research | | | + 25,000 |
| Peer-Reviewed Ovarian Cancer Research | | | + 10,000 |
| Peer-Reviewed Prostate Cancer Research | | | + 64,000 |
| Peer-Reviewed Traumatic Brain Injury and Psychological Health Research | | | + 60,000 |
| Peer Reviewed Medical Research Program | | | + 200,000 |
| Joint Warfighter Medical Research | | | + 100,000 |
| Orthotics and Prosthetics Outcomes Research | | | + 10,000 |
| TOTAL | 33,054,528 | 33,607,019 | + 552,491 |

Defense Health Program Reprogramming Procedures.—The Committee remains concerned regarding the transfer of funds from direct (or in-house) care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the Committee includes a provision which caps the funds available for private sector care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language included by the Committee should not be interpreted by the Department as limiting the amount of funds that may be transferred to the direct care system from other budget activities within the Defense Health Program. In addition, the Committee continues to designate the funding for the direct care system as a special interest item. Any transfer of funds from the direct (or in-house) care budget activity into the private sector care budget activity or any other budget activity will require the Department of Defense to follow prior approval reprogramming procedures.

The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the private sector care budget subactivity. The Committee further directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program accounts and to adequately reflect changes to the budget activities requested by the services in future budget submissions.

Carryover.—For fiscal year 2014, the Committee recommends 1 percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

Private Sector Care Underexecution.—According to a review by the Government Accountability Office, the Department under-executed its private sector care budget by \$1,356,245,000 in fiscal year 2011 and \$1,463,178,000 in fiscal year 2012, for an average of 8.9 percent underexecution. The Committee notes that the Department included a reduction of \$869,381,000 in its fiscal year 2014 budget request to account for lower than budgeted cost growth in private sector care. However, given the continued trend of prior-year underexecution, the Committee believes that additional savings can be realized and recommends a reduction of \$275,000,000 to the fiscal year 2014 budget request. The Committee urges the Department to submit future year budgets that are more closely aligned with recent provided care patterns.

Collaboration with the Department of Veterans Affairs.—While the Department of Defense [DOD] and the Department of Veterans Affairs [VA] may have different missions, they are bound together in a mutual mission to support those who have served in the defense of the country. Over the past several years, collaboration between the Departments has significantly increased and the number of joint projects and services has expanded. The Committee applauds these efforts and believes that future information sharing between DOD and VA must strengthen in order to ensure a seamless transition from active duty and timely access to VA benefits. Nowhere is this more evident than in the transmission of service treatment records from DOD to VA. These records are essential in the VA's process of making accurate and timely determinations of benefits to which a veteran may be entitled.

The Committee has been deeply concerned that while cooperation between the two Departments has significantly increased, delays in information sharing still plague the system. In order to increase the oversight of this process, the recommendation includes bill language directing the DOD Inspector General to work in coordination with the VA Office of the Inspector General to assess the time it takes for service treatment records to be transmitted to VA, impediments to providing the records in a useable electronic format, and recommendations to streamline this process. The Committee further directs that this report be submitted to the Committees on Appropriations of both Houses of Congress no later than July 31, 2014.

The Committee understands that 43 percent of veterans from the Iraq and Afghanistan wars were National Guard and Reserve members and that Guard and Reserve records are often the most difficult for the VA to obtain because many of these veterans saw multiple, nonconsecutive deployments with different units. Currently, the VA must contact multiple individual units to collect these records. The Committee encourages the Department of Defense to establish a central clearinghouse for Guard and Reserve

records in order to speed the transfer of these records and avoid future anticipated backlogs.

The Committee also believes that continuing the transition from a paper-based to an electronic system of record transfer is imperative in assisting the VA with providing benefits to veterans in a timely manner. The Department of Defense is currently deploying the Health Artifact Image Management Solution [HAIMS], which provides DOD and VA healthcare clinicians global access and awareness of images and documents generated during the healthcare delivery process through the continuum of care. The Committee provides an additional \$3,600,000 in order to accelerate this initiative and directs DOD to transmit all records electronically to the VA by the end of 2013.

In October 2010, DOD and VA established a first-of-its-kind partnership with the opening of the Captain James A. Lovell Federal Health Care Center [FHCC]. This is a fully integrated Federal healthcare facility that serves Active Duty military, their family members, military retirees, and veterans. The Committee continues to support the pilot program at FHCC and believes it will produce valuable lessons that can be used to expand future collaboration between DOD and VA hospitals as well as produce substantial savings to the taxpayer by combining the two healthcare systems where practical.

integrated Electronic Health Record [iEHR].—The Committee is frustrated with the disappointing effort displayed over the past year by the Departments of Defense and Veterans Affairs to continue development of an integrated Electronic Health Record [iEHR]. Five years ago, full interoperability of electronic records was mandated by the Congress. In 2011, the Departments decided to replace their respective existing legacy electronic health record systems and agreed to jointly develop an electronic health record through the Interagency Program Office [IPO]. The original schedule estimated operating capability for iEHR by 2017.

In February 2013, because of cost and schedule issues, both Secretaries decided to take iEHR in a different strategic direction: focusing on creating an interoperable system and a subsequent integrated health record, rather than building a single integrated core system as previously agreed. The Committee understands both Departments believe this new approach will result in a lower overall cost of development and an accelerated timeline for completion. However, the Committee remains concerned by the lack of a well articulated plan forward and the lack of results of development to date. For instance, the Committee has yet to receive a detailed plan, including a timeline, benchmarks, or total cost for this major project. The Committee strongly believes that the current environment of fragmented and stove-piped systems is not an acceptable option. The Departments must develop and convey to the Committee a coherent path forward for the successful deployment of an interoperable system and integrated electronic health record. Further, the IPO must be more transparent regarding day-to-day functioning, including articulating a clear governance structure and a detailed plan to manage and maintain accountability on behalf of both Departments. In short, the IPO must demonstrate to the Com-

mittee that it can produce substantial achievements and adhere to a defined plan forward within the budget estimates.

Included in Public Law 113–6 is a prohibition on obligation or expenditure of fiscal year 2013 funds for the development of iEHR until the Departments submit to the Appropriations subcommittees of jurisdiction a plan for expenditure that meets specifically outlined requirements. The Committee recently received and is currently reviewing the expenditure plan. Due to the Departments' inability to obligate fiscal year 2013 iEHR development funds and the lack of compliance with the requirements outlined in the bill, the Committee continues to include bill language limiting the obligation or expenditure of funds to 25 percent for the development of iEHR in fiscal year 2014 until both Departments provide the subcommittees of jurisdiction an expenditure plan including a long-term roadmap for the life of the project, with annual and total spending for each Department and quarterly milestones. The expenditure plan should also be submitted to the Government Accountability Office [GAO] for review.

The Committee continues to expect briefings from the IPO on a quarterly basis providing a detailed explanation of the cost and schedule of iEHR development, including milestones, knowledge points, and acquisition timelines as it impacts both Departments, as well as quarterly obligation reports. The Committee also directs the Department of Defense to provide written notification to the Committees on Appropriations of the House and Senate prior to obligating any contract or combination of contracts in excess of \$5,000,000.

Finally, the Committee is troubled by the lack of transparency the Department of Defense has shown regarding the information used to inform the decision to change strategy on iEHR. The Committee directs the Director of the Office of Cost Assessment Program Evaluation [CAPE] to provide a report not later than 90 days after enactment of this act that includes independent cost estimates for the following: the Department's original plan of a single, integrated electronic health record system; the Department adopting and modernizing the VA's Veterans Health Information Systems and Technology Architecture [VistA]; and the Department procuring a core system other than but interoperable with VistA.

Traumatic Brain Injury [TBI]/Psychological Health [PH].—The Committee recommends \$60,000,000 above the fiscal year 2014 budget request for continued research into treatment and prevention of traumatic brain injuries and improved psychological health. Traumatic brain injury [TBI] has been identified as the signature injury of the Iraq and Afghanistan wars, but the long-term consequences of traumatic brain injury and the relationship between post-traumatic stress, suicide, sexual assault, and alcohol and substance abuse are poorly understood. The Committee supports the Department's past research efforts into each of these individual areas but encourages the Department to conduct research that takes a more holistic view of these issues in order to better understand how they are interrelated and develop more effective treatment and prevention strategies.

The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense

committees within 180 days of enactment of this act on expenditure and obligation data of additional funding added by Congress for psychological health and traumatic brain injury. This report should include information on agreements made with other Government agencies.

Peer Reviewed Medical Research Program.—The Committee recommends \$200,000,000 for a Peer Reviewed Medical Research Program. The Committee directs the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: acupuncture, alcohol and substance abuse, amyotrophic lateral sclerosis, arthritis, autism, chronic migraine and post-traumatic headache, congenital heart disease, DNA vaccine technology for postexposure prophylaxis, duchenne muscular dystrophy, epilepsy, food allergies, Fragile X syndrome, gulf war illness, inflammatory bowel disease, interstitial cystitis, lupus, malaria, metabolic disease, multiple sclerosis, neurofibromatosis, orthopedics, pancreatitis, Parkinson's, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, reconstructive transplantation, respiratory health, rheumatoid arthritis, segmental bone defects, spinal cord injury, tinnitus, tuberous sclerosis complex, and vision research. The Committee emphasizes that the additional funding provided under the Peer Reviewed Medical Research Program shall be devoted only to the purposes listed above.

The Committee remains supportive of the medical research being conducted by the Department that yields medical breakthroughs for servicemembers and often translates to the civilian population, as well. Along with the basic research that is necessary in less mature research areas, the Committee encourages the Department to pursue advanced research and translational research projects when appropriate. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report to the congressional defense committees within 180 days of enactment of this Act on the breakdown of funding in the Congressionally Directed Medical Research program between basic and advanced research.

Joint Warfighter Medical Research Program.—The Committee recommends \$100,000,000 for the Joint Warfighter Medical Research Program. Funds shall be used to augment and accelerate high priority Department of Defense and service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. These funds shall not be used for new projects or basic research, and they shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps, as well as unfinanced medical requirements of the services. Further, the Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees, which lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research will provide to the Department of Defense.

Peer-Reviewed Cancer Research Programs.—The Committee includes \$120,000,000 for the peer-reviewed breast cancer research program, \$64,000,000 for the peer-reviewed prostate cancer research program, \$10,000,000 for the peer-reviewed ovarian cancer research program, and \$25,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: kidney cancer, melanoma, mesothelioma, myeloproliferative disorders, and neuroblastoma.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers.

Orthotics and Prosthetics Outcomes Research.—The Committee understands that over the last 10 years of war, more than 1,500 servicemembers have suffered a major amputation. The vast majority of the acute care and initial rehabilitation of these servicemembers has occurred within the Department's Advanced Rehabilitation Centers, which continue to provide rehabilitative techniques and advanced prosthetic technologies that facilitate maximum functional outcomes. While the Committee acknowledges the Department of Defense and Department of Veterans Affairs joint conference on the State of the Art in Orthotics and Prosthetics in March 2010, the Committee recognizes that too little is known about which orthotic and prosthetic supports, treatments, and technologies generate the best outcomes for which patients. The Committee believes that continued research on orthotics and prosthetics outcomes can further improve care for servicemembers with limb loss and limb impairment and support evidence-based practice by allowing doctors to match servicemembers and veterans with the orthotic or prosthetic that best works for them. Therefore, the Committee provides \$10,000,000 in support of such comparative outcomes research and directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees on the peer-reviewed projects that receive funding. The report should include the funding amount awarded to each project and the anticipated effect on patient care.

Healthy Base Initiative.—The Committee expects that the Department will employ a strong underpinning and binding paradigm to ensure the Department is focused and efficient in its transition of Healthy Base Initiative [HBI] bases from locations of multiple, stove-piped, often redundant, and frequently uncoordinated base-level health and community programs—and the eventual evolution of the participating HBI bases to “Blue Zones.” The current and most comprehensive framework for this new paradigm is Total

Force Fitness [TFF], which is already embedded in the Department's doctrine.

Not later than 180 days from enactment of this act, the Secretary of Defense shall submit a report to the congressional defense committees that includes a plan for the comprehensive coordination and delivery of TFF onto the existing health and community programs of bases selected to participate in the HBI and similar DOD programs, such as Marine Total Fitness; Comprehensive Soldier Fitness; Sleep, Activity, and Nutrition [SAN] program; and family resilience programs. This plan should address how the DOD will:

- conduct assessments of the scope of TFF domains in the DOD in order to fully understand the expanse and redundancy of existing programs;
- evaluate the efficiency and outcomes of existing programs against TFF metrics;
- conduct realignment of base-level resources to ensure strong and non-redundant program coverage across each of the TFF domains;
- coordinate activities across the remaining programs;
- educate servicemembers and their families as to proper program access and use; and
- conduct continual program and HBI evaluation against the selected TFF metrics. The Committee encourages the Department to seek the assistance of expert civilian and military groups with experience in TFF and whole systems/whole person integration.

The Committee strongly believes that such an approach to base-level asset and program management will ensure a strong and vibrant military community and transition bases into “Blue Zones” of health, wellbeing, and resilience. Accordingly, the Committee provides \$3,000,000 in Operation and Maintenance, Defense-Wide to expand the Healthy Base Initiative.

Reconstructive Transplantation.—The Committee recognizes that the science and execution of complex transplants is at a critical juncture. Transplantation is an important alternative to prosthetics that restores function and sensation to the recipient, and the Department has focused its research funding in this area on the prevention of immune rejection, clinical monitoring of transplant recipients, and standardization of processes and protocols. The Committee supports continued research into reconstructive transplantation in order to achieve life-changing results for servicemembers and civilians alike.

Prescription Effectiveness of Psychotropic Medications.—The Committee supports the Department's efforts to treat patients diagnosed with behavioral health disorders and believes that recent efforts to use database-supported methods in order to increase the accuracy and effectiveness of prescription practices for mental health medications may not only achieve cost savings but also improve patient care. The Committee encourages the Department to continue these efforts and looks forward to receiving an update once interim results of this research are realized at the end of this calendar year.

Bioscavenger Medical Countermeasures.—The Committee is concerned about the recent use of chemical agents in the Middle East

and supports the Department's efforts to develop multiple nerve agent bioscavengers to protect the warfighter against chemical nerve agent exposure. The Committee looks forward to further advancement of this technology and encourages the Department to consider scalability, productivity, and cost effectiveness in its development.

Global Health Engagements.—The Department's global health engagements support combatant commanders' efforts to build the capacity of partner nations, manage and respond to local health challenges, and promote regional stability by increasing access to basic health services. The Committee encourages the Assistant Secretary of Defense (Health Affairs), in collaboration with the Uniformed Services University of Health Sciences, to establish a learning tool to assess the efficiency and effectiveness of global health engagements in meeting national security goals.

Trauma Clinical Research Repository.—The Committee recognizes that trauma-related deaths impact our military services as well as the general civilian population, and the life-saving impact of trauma clinical research can be seen on the battlefield and in civilian trauma response. A trauma clinical research repository, accessible to both public and private researchers, would provide an opportunity to make widely available the data resulting from current and future research that could lead to significant advances in treatment and improved outcomes in both the military and civilian populations. Therefore, the Committee encourages the Department of Defense to work with other Federal agencies and the private sector to establish a trauma clinical research repository to share and maximize critical trauma research data.

Pain Management.—The Committee recognizes that chronic pain disorders are increasingly prevalent among servicemembers and commends the Department for its initial steps to leverage investments by the National Institutes of Health in the development of the Pain Assessment Screening Tool and Outcomes Registry [PASTOR] for its use throughout the Military Health System [MHS]. The Committee encourages the Department to implement PASTOR throughout the MHS in an effort to inform the development of evidence-based approaches to chronic pain management.

The Committee also supports the Department's research and implementation efforts on holistic, multidisciplinary, and multimodal approaches in seeking alternatives to opioid analgesics for pain management. The Army's 2010 Pain Management Task Force Report found that acupuncture in particular has proven valuable in reducing an overreliance on use of medications to treat pain. Recent research has shown the effectiveness and tremendous promise of acupuncture as a drugless, stigma-less approach in treating pain, stress, anxiety, insomnia, and drug addiction. Despite the evidence of acupuncture's value within the military, it is not universally available, and there are no standards to guide the clinical integration of acupuncture into models of care for wounded and ill servicemembers. The Committee encourages the Department to research the comparative effectiveness of acupuncture and develop a comprehensive approach to pain management through the appropriate integration of acupuncture and other integrative medicine approaches.

Warfighter Respiratory Health.—The Committee understands that respiratory diseases affect more than 100,000 servicemembers each year and is concerned about respiratory ailments among deployed and returning servicemembers. Deployed military personnel have nearly double the rate of respiratory symptoms than non-deployed personnel. Beyond the decreased quality of life for affected servicemembers, respiratory diseases result in almost 27,000 lost workdays per year according to the Department. The Committee encourages the Department to provide adequate resources for research on respiratory health.

Epilepsy Research.—The Committee is concerned about the large number of servicemembers who have sustained traumatic brain injuries [TBI] and are at high risk for developing post-traumatic epilepsy. As current TBI longitudinal studies have not included epilepsy, the Committee encourages the Department to place greater priority on longitudinal epidemiological research, including epilepsy surveillance, to better understand the magnitude of the problem and improve patient care and outcomes. In addition, the Committee urges the Department to expand research into the mechanisms by which brain injury produces epilepsy and prevention of epilepsy in those known to be at high risk.

Melanoma Research.—The Committee understands that melanoma diagnoses are increasing among Active Duty servicemembers and that melanoma is the fifth most common cancer among veterans. Recent research suggests that exposure to high levels of solar radiation in young adulthood is associated with a higher risk of melanoma mortality. Given the extreme and harsh conditions servicemembers face in theater and the rise of this aggressive and frequently deadly form of cancer, the Committee encourages the Department to continue its investments in melanoma research.

DNA Vaccine Technology for Post-Exposure Prophylaxis.—The Committee is aware the Army is seeking industry partners to develop a capability for rapid production of polyclonal antibody-based medical countermeasures to prevent and treat emerging infectious diseases. The use of DNA vaccines to stimulate the production of polyclonal antibodies in anseriformes has shown promise, and the Committee encourages the Army to continue its research in this area.

Medical Defense Against Infectious Disease.—The Committee recognizes the importance of medical countermeasures to naturally occurring infectious diseases that pose a significant threat to the operational effectiveness of forces deployed outside the United States. Given the Department's recent strategic realignment toward the Asia-Pacific region and the prevalence of infectious diseases, the Committee encourages the Department to address diseases of military importance by encouraging collaboration with colleges and universities that have strong research programs in the areas of malaria, bacterial diarrhea, and viral diseases.

Convergence Science.—The U.S. Army Medical Research and Materiel Command [MRMC] is responsible for the research, development, and acquisition of medical materiel for the health, protection, and enhanced performance of military personnel. An emerging element of MRMC's efforts to provide the most advanced medical technology is convergence science, which is the merging of life, physical,

and engineering sciences to provide an integrated approach for achieving advances in medical technology. Medical technology areas characterized by the convergence science approach are bioinformatics, synthetic biology, tissue engineering, biomaterials, and computational biology. This approach is at the cutting edge of technical advances led by top engineering universities and medical institutions. The Committee encourages the Army to continue this important work and advance this pioneering approach to military medical technology.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,300,068,000 |
| Budget estimate, 2014 | 1,057,123,000 |
| Committee recommendation | 1,057,123,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,057,123,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollars in thousands]

| | Item | Qty. | 2014 budget estimate | Qty. | Committee recommendation | Change from | |
|---|--|------|----------------------|------|--------------------------|-------------|-----------------|
| | | | | | | Qty. | Budget estimate |
| | CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | | | | | | |
| 1 | CHEM DEMILITARIZATION—OPERATION AND MAINTENANCE | | 451,572 | | 451,572 | | |
| 3 | CHEM DEMILITARIZATION—PROCUREMENT | | 1,368 | | 1,368 | | |
| 2 | CHEM DEMILITARIZATION—RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | 604,183 | | 604,183 | | |
| | TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | | 1,057,123 | | 1,057,123 | | |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Appropriations, 2013¹ \$1,157,733,000
 Budget estimate, 2014 938,545,000
 Committee recommendation 1,068,545,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$1,068,545,000. This is \$130,000,000 above the budget estimate.

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Fiscal year 2014 request | Committee recommendation | Change from budget request |
|------|--|--------------------------|--------------------------|----------------------------|
| 010 | Drug Interdiction and Counter-Drug Activities | 815,965 | 945,965 | + 130,000 |
| | Counter-Drug Program State Plans | | | + 130,000 |
| 030 | Drug Demand Reduction Program | 122,580 | 122,580 | ..... |
| | Total, Drug Interdiction and Counter-Drug Activi- ties, Defense | 938,545 | 1,068,545 | + 130,000 |

Counter-Drug Intelligence Support.—The Committee understands that the exploitation of open source intelligence, particularly foreign media activity, has yielded substantial value to counter-drug efforts. These efforts have created regional expertise in geographical areas where it is hard or dangerous to deploy U.S. assets and have provided indications and warnings of criminal and extremist activity. The Committee encourages the Department to continue tracking the effect and influence of local media outlets on civilian populations at the national and subnational level to provide detailed knowledge of behavioral changes by groups, governments, and organizations.

National Guard Counter-Drug Schools.—The National Guard Counter-Drug Schools program has the unique mission of providing combatant commands, law enforcement agencies, community-based organizations, and military personnel with training to support and enhance their capabilities to detect, interdict, disrupt and curtail drug trafficking. The Committee feels this training is of utmost importance to ensure public safety and national security and therefore urges the Department to reverse the funding decline that this program has experienced in recent years.

JOINT URGENT OPERATIONAL NEEDS FUND

Appropriations, 2013¹
 Budget estimate, 2014 \$98,800,000
 Committee recommendation

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$349,859,000 |
| Budget estimate, 2014 | 312,131,000 |
| Committee recommendation | 348,031,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$348,031,000. This is \$35,900,000 above the budget estimate. This increase is consistent with S. 1197, the National Defense Authorization Act for Fiscal Year 2014, as reported.

TITLE VII
RELATED AGENCIES

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
SYSTEM FUND

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$514,000,000 |
| Budget estimate, 2014 | 514,000,000 |
| Committee recommendation | 514,000,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$514,000,000.
This is equal to the budget estimate.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$533,716,000 |
| Budget estimate, 2014 | 568,271,000 |
| Committee recommendation | 568,671,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$568,671,000.
This is \$400,000 above the budget estimate.

TITLE VIII

GENERAL PROVISIONS

The following lists general provisions proposed by the Committee. The Committee recommends inclusion of several proposals which have been incorporated in previous appropriations acts, provisions requested for inclusion by the Defense Department, and new provisions. The Committee recommendations are as follows:

SEC. 8001. *Publicity/propaganda limitation.*—Retains a provision carried in previous years.

SEC. 8002. *Compensation/employment of foreign nationals.*—Retains a provision carried in previous years.

SEC. 8003. *Obligation rate of appropriations.*—Retains a provision carried in previous years.

SEC. 8004. *Obligations in last 2 months of fiscal year.*—Retains a provision carried in previous years.

SEC. 8005. *Transfers.*—Retains and modifies a provision carried in previous years.

SEC. 8006. *Project Level Adjustments.*—Retains a provision carried in previous years.

SEC. 8007. *Establishment of Reprogramming Baseline.*—Retains and modifies a provision carried in previous years.

SEC. 8008. *Working Capital Fund Cash Disbursements.*—Retains a provision carried in previous year.

SEC. 8009. *Special Access Programs Notification.*—Retains a provision carried in previous years.

SEC. 8010. *Multiyear procurement authority.*—Retains and modifies a provision carried in previous years.

SEC. 8011. *Humanitarian and Civic Assistance.*—Retains a provision carried in previous years.

SEC. 8012. *Civilian Personnel Ceilings.*—Retains and modifies a provision carried in previous years.

SEC. 8013. *Lobbying.*—Retains a provision carried in previous years.

SEC. 8014. *Educational benefits and bonuses.*—Retains a provision carried in previous years.

SEC. 8015. *Mentor-Protege Program.*—Retains a provision carried in previous years.

SEC. 8016. *Anchor chains.*—Retains a provision carried in previous years.

SEC. 8017. *Demilitarization of surplus firearms.*—Retains a provision carried in previous years.

SEC. 8018. *Relocations into the National Capital Region.*—Retains a provision carried in previous years.

SEC. 8019. *Indian Financing Act Incentives.*—Retains and modifies a provision carried in previous years.

SEC. 8020. *Defense Media Activity*.—Retains a provision carried in previous years.

SEC. 8021. *Burdensharing*.—Retains a provision carried in previous years.

SEC. 8022. *Civil Air Patrol*.—Retains and modifies a provision carried in previous years.

SEC. 8023. *Federally Funded Research and Development Centers*.—Retains and modifies a provision carried in previous years.

SEC. 8024. *Carbon, Alloy, or Armor Steel Plate*.—Retains a provision carried in previous years.

SEC. 8025. *Congressional Defense Committees Definition*.—Retains a provision carried in previous years.

SEC. 8026. *Depot Maintenance Competition*.—Retains a provision carried in previous years.

SEC. 8027. *Reciprocal Trade Agreements*.—Retains and modifies a provision carried in previous years.

SEC. 8028. *Overseas Military Facility Investment*.—Retains a provision carried in previous years.

SEC. 8029. *Walking Shield*.—Retains a provision carried in previous years.

SEC. 8030. *Investment Item Unit Cost*.—Retains a provision carried in previous years.

SEC. 8031. *Defense Working Capital Fund/Investment Item*.—Retains and modifies a provision carried in previous years.

SEC. 8032. *CIA Availability of Funds*.—Retains and modifies a provision carried in previous years.

SEC. 8033. *GDIP Information System*.—Retains a provision carried in previous years.

SEC. 8034. *Indian Tribes Environmental Impact*.—Retains and modifies a provision carried in previous years.

SEC. 8035. *Compliance With the Buy America Act*.—Retains a provision carried in previous years.

SEC. 8036. *Competition for Consultants and Studies Programs*.—Retains a provision carried in previous years.

SEC. 8037. *Field operating agencies*.—Retains a provision carried in previous years.

SEC. 8038. *Combat and Camouflage Utility Uniforms*.—Includes a new provision that restricts the design and fielding of new combat and camouflage utility uniforms.

SEC. 8039. *Organizational Analysis/Contraction Out*.—Retains a provision carried in previous years.

SEC. 8040. *Rescissions*.—The Committee recommends a general provision rescinding funds from the prior years as displayed below:

| | Amount |
|-------------------------------------|--------------|
| 2012 Appropriations | |
| Weapons Procurement, Navy: | |
| Cruiser Modernization Weapons | \$33,300,000 |
| Other Procurement, Navy: | |
| CG Modernization | 266,486,000 |
| Aircraft Procurement, Air Force: | |
| C-27J Joint Cargo Aircraft | 442,000,000 |
| F-22 | 30,000,000 |
| C-130 AMP | 71,535,000 |
| C-130J Mods—Block 7 upgrades | 6,200,000 |
| MQ-9 Mods | 30,000,000 |

| | Amount |
|---|-------------|
| 2013 Appropriations | |
| Cooperative Threat Reduction Account: | |
| CTR | 75,000,000 |
| Other Procurement, Army: | |
| Biometrics Enterprise | 40,000,000 |
| Force Provider | 5,000,000 |
| CREW | 15,426,000 |
| Aircraft Procurement, Navy: | |
| F/A-18E/F Advance Procurement | 30,256,000 |
| Other Procurement, Navy: | |
| Airborne Mine Countermeasures (OASIS termination) | 4,446,000 |
| Aircraft Procurement, Air Force: | |
| C-130J [AP] | 20,000,000 |
| C-27J Joint Cargo Aircraft | 69,524,000 |
| Spares—C-27J Joint Cargo Aircraft | 50,000,000 |
| RQ-4: Production close-out | 63,400,000 |
| C-130J Mods: Block 7 upgrades | 19,166,000 |
| KC-135 Mods | 17,000,000 |
| Other Procurement, Air Force: | |
| Night Vision Goggles | 6,000,000 |
| Procurement, Defense-wide: | |
| DISA—Global Combat Support System | 2,703,000 |
| CBDP—Decontamination | 464,000 |
| CBDP—Collective Protection | 24,199,000 |
| Research, Development, Test and Evaluation, Army: | |
| IEWS: MFEW | 12,000,000 |
| Aircraft Mods: UH-60L Digital Cockpit | 10,000,000 |
| Research, Development, Test and Evaluation, Navy: | |
| RETRACT ELM | 21,000,000 |
| Joint Tactical Radio System | 30,000,000 |
| Airborne Mine Countermeasures | 5,000,000 |
| Line 114: Ship Contract Design | 10,000,000 |
| Strategic Sub and Weapon System | 11,000,000 |
| Global Command and Control System | 357,000 |
| RQ-11 UAV | 400,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| Joint Precision Approach and Landing Systems | 12,104,000 |
| Defense Health Program: | |
| Integrated Electronic Health Record—RDT&E | 61,299,000 |
| Integrated Electronic Health Record—Procurement | 104,600,000 |

SEC. 8041. *Civilian Technicians Reductions*.—Retains a provision carried in previous years.

SEC. 8042. *Prohibition on Assistance to North Korea*.—Retains a provision carried in previous years.

SEC. 8043. *Reimbursement for Reserve Component Intelligence Personnel*.—Retains a provision carried in previous years.

SEC. 8044. *Civilian Medical Personnel Reductions*.—Retains a provision carried in previous years.

SEC. 8045. *Counter-Drug Activities Transfer*.—Retains a provision carried in previous years.

SEC. 8046. *Ball and Roller Bearings*.—Retains a provision carried in previous years.

SEC. 8047. *Buy American Computers*.—Retains a provision carried in previous years.

SEC. 8048. *Transfer to Other Agencies*.—Retains a provision carried in previous years.

SEC. 8049. *Restrictions on Transfer of Equipment and Supplies*.—Retains a provision carried in previous years.

SEC. 8050. *Contractor Bonuses Due to Business Restructuring*.—Retains a provision carried in previous years.

SEC. 8051. *Reserve Peacetime Support to Active Duty and Civilian Activities.*—Retains a provision carried in previous years.

SEC. 8052. *Unexpended Balances.*—Retains a provision carried in previous years.

SEC. 8053. *National Guard Distance Learning.*—Retains a provision carried in previous years.

SEC. 8054. *Heating Plants in Europe.*—Retains a provision carried in previous years.

SEC. 8055. *End-Item Procurement.*—Retains a provisions carried in previous years.

SEC. 8056. *Buy American Waivers.*—Retains a provision carried in previous years.

SEC. 8057. *Training of Security Forces of a Foreign Country.*—Retains and modifies a provision carried in previous years.

SEC. 8058. *Repair and Maintenance of Military Family Housing.*—Retains a provision carried in previous years.

SEC. 8059. *JCTD Project.*—Retains a provision carried in previous years.

SEC. 8060. *Secretary of Defense Reporting Requirement.*—Retains a provision carried in previous years.

SEC. 8061. *Support to Other Government Agencies.*—Retains a provision carried in previous years.

SEC. 8062. *Missile Defense Authorization.*—Retains a provision carried in previous years.

SEC. 8063. *Armor Piercing Ammo.*—Retains a provision carried in previous years.

SEC. 8064. *Leasing Authority for National Guard Bureau.*—Retains a provision carried in previous years.

SEC. 8065. *Alcoholic Beverages.*—Retains a provision carried in previous years.

SEC. 8066. *O&M, Army transfer.*—Retains and modifies a provision carried in previous years.

SEC. 8067. *Disbursements.*—Retains and modifies a provision carried in previous years.

SEC. 8068. *Global Security Contingency Fund Authority.*—Retains and modifies a provision carried in previous years.

SEC. 8069. *General and Flag Officer Reduction.*—Includes a new provision reducing funding for General and Flag Officers

SEC. 8070. *Israeli Cooperative Programs.*—Retains and modifies a provision carried in previous years.

SEC.8071. *Assignment of Forces.*—Retains and modifies a provision carried in previous years.

SEC. 8072. *Prior Year Shipbuilding.*—Retains and modifies a provision carried in previous years.

SEC. 8073. *Intelligence Authorization.*—Retains and modifies a provision carried in previous years.

SEC. 8074. *New Start Authority.*—Retains a provision carried in previous years.

SEC. 8075. *Contingency Operations Budget Justification.*—Retains a provision carried in previous years.

SEC. 8076. *Nuclear Armed Interceptors.*—Retains a provision carried in previous years.

SEC. 8077. *Various Grant.*—Retains a provision carried in previous years.

SEC. 8078. *53rd Weather Reconnaissance Squadron*.—Retains a provision carried in previous years.

SEC. 8079. *Integration of Foreign Intelligence*.—Retains a provision carried in previous years.

SEC. 8080. *Notification of Reserve Mobilization*.—Retains a provision carried in previous years.

SEC. 8081. *SCN Transfer Authority*.—Retains and modifies a provision carried in previous years.

SEC. 8082. *SCN Judgment Fund*.—Retains a provision carried in previous years.

SEC. 8083. *Army Tactical UAVs*.—Retains a provision carried in previous years.

SEC. 8084. *Asia Pacific Regional Initiative*.—Retains a provision carried in previous years.

SEC. 8085. *DNI R&D Waiver*.—Retains a and modifies provision carried in previous years.

SEC. 8086. *Shipbuilding Obligations*.—Retains a provision carried in previous years.

SEC. 8087. *Information Sharing*.—Retains a provision carried in previous years.

SEC. 8088. *Intelligence Baseline for Reprogramming*.—Retains a provision carried in previous years.

SEC. 8089. *NIP Reprogramming*.—Retains a provision carried in previous years.

SEC. 8090. *Future Years Intelligence Budget*.—Retains a provision carried in previous years.

SEC. 8091. *Congressional Intelligence Committee Definition*.—Retains a provision carried in previous years.

SEC. 8092. *Cost of War Report*.—Retains a provision carried in previous years.

SEC. 8093. *Fisher House Authorization*.—Retains a provision carried in previous years.

SEC. 8094. *Defense Acquisition Workforce Development Fund*.—Retains a provision carried in previous years.

SEC. 8095. *Public Disclosure of Agency Reports*.—Retains a provision carried in previous years.

SEC. 8096. *Contractor Compliance with the Civil Rights Act of 1964*.—Retains a provision carried in previous years.

SEC. 8097. *18th Aggressor Squadron*.—Includes a new provision that restricts transitioning of the Squadron from Eielson Air Force Base.

SEC. 8098. *DOD-VA Medical Facility Demonstration*.—Retains and modifies a provision carried in previous years.

SEC. 8099. *Travel and Conference Activities*.—Retains and modifies a provision carried in previous years.

SEC. 8100. *Senior Mentors*.—Retains a provision carried in previous years.

SEC. 8101. *Armored Vehicles*.—Retains a provision carried in previous years.

SEC. 8102. *Ship Modernization, Operations and Sustainment Fund*.—Retains and modifies a provision carried in previous years.

SEC. 8103. *For Profit Advertising*.—Inserts a new provision that prohibits voluntary military education funding from being used for advertising and marketing.

SEC. 8104. *For Profit Rule.*—Inserts a new provision designating voluntary military education funding as Federal funding.

SEC. 8105. *Superintendent Commission.*—Inserts a new provision that establishes a commission for Superintendents of Service Academies

SEC. 8106. *Economic Assumptions.*—Inserts a new provision on foreign currency fluctuations.

SEC. 8107. *Transfer of Detainees to or within the United States.*—Retains and modifies a provision carried in previous years.

SEC. 8108. *Transfer of Detainees to a Foreign Country or Entity.*—Retains and modifies a provision carried in previous years.

SEC. 8109. *Detainee Facilities.*—Retains and modifies a provision carried in previous years.

SEC. 8110. *Corporations with Tax Liabilities.*—Retains a provision carried in previous years.

SEC. 8111. *Corporations Convicted of Felonies.*—Retains a provision carried in previous years.

SEC. 8112. *Procurement of RQ-4B Global Hawk.*—Retains and modifies a provision carried in previous years.

SEC. 8113. *Rosoboronexport.*—Retains and modifies a provision carried in previous years.

SEC. 8114. *President of Afghanistan.*—Inserts a new provision that prohibits the United States Government from obligating or expending money for the personal benefit of the President of Afghanistan.

SEC. 8115. *Sexual Assault Special Victims Program.*—Inserts a new provision that establishes a Sexual Assault Special Victims Program.

SEC. 8116. *Afghanistan Tax.*—Inserts a new provision that requires the Department of Defense to reduce funds for the Government of Islamic Republic of Afghanistan if taxes, duties, penalties, and fees are imposed on the United States.

SEC. 8117. *Ex Gratia Payments.*—Inserts a new provision regarding ex gratia payments by the United States.

SEC. 8118. *Minuteman III Environmental Impact Analysis.*—Inserts a new provision that prohibits the use of funds for an environmental impact analysis on Minuteman III silos.

SEC. 8119. *Syrian Intervention.*—Inserts a new provision that prohibits the use of funds in contravention of the War Powers Resolution with respect to Syria.

TITLE IX
OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY

The Committee recommends an appropriation of \$77,623,143,000 for operations related to overseas contingency operations. In fiscal year 2013 Congress appropriated \$86,954,838,000 for activities funded in this title.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the Committee recommendation:

[In thousands of dollars]

| | Fiscal year 2013 enacted | Fiscal year 2014 estimate | Committee recommendation |
|---|-----------------------------|------------------------------|-----------------------------|
| Military Personnel | 14,116,821 | 9,689,307 | 9,405,307 |
| Operation and Maintenance | 62,131,012 | 62,829,052 | 60,586,019 |
| Procurement | 8,979,438 | 5,351,979 | 5,171,602 |
| Research, Development, Test and Evaluation | 247,716 | 116,634 | 88,708 |
| Revolving and Management Funds | 243,600 | 264,910 | 264,910 |
| Other Department of Defense Programs | 3,096,303 | 2,306,272 | 2,157,497 |
| General Provisions (net) | -1,860,052 | ..... | -50,900 |
| Total, Overseas Contingency Operations | 86,954,838 | 80,558,154 | 77,623,143 |

OVERVIEW

COMMITTEE RECOMMENDATION

The Committee recommends \$77,623,143,000 of additional appropriations for overseas contingency operations in fiscal year 2014. This funding will ensure that resources, equipment, and supplies are available for our servicemembers without interruption, and will enable the Department to avoid absorbing operational costs from within baseline programs that are critical to future readiness and home-station activities.

REPORTING REQUIREMENTS

The Committee directs that the Department of Defense continue to report incremental contingency operations costs for Operation Enduring Freedom on a monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, chapter 23, volume 12. The Committee further directs the Department to continue providing the Cost of War reports to the congressional defense committees that include the following information by appropriation: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The Committee expects that in order to meet unanticipated requirements, the Department of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Department of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

MILITARY PERSONNEL

The Committee recommends a total of \$9,405,307,000 for pay, allowances, and other personnel costs for Active, Reserve, and Guard troops activated for duty in Afghanistan and other contingency operations. This recommendation includes funding for subsistence, permanent change of station travel, and special pays including imminent danger pay, family separation allowance, and hardship duty pay.

MILITARY PERSONNEL, ARMY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$9,790,082,000 |
| Budget estimate, 2014 | 6,747,515,000 |
| Committee recommendation | 6,463,515,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,463,515,000. This is \$284,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | BA 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | Basic Pay | 864,052 | 725,052 | - 139,000 |
| | Improving funds management: Excess to requirement | | | - 139,000 |
| 10 | Retired Pay Accrual | 238,058 | 238,058 | |
| 25 | Basic Allowance For Housing | 271,092 | 271,092 | |
| 30 | Basic Allowance For Subsistence | 34,598 | 34,598 | |
| 35 | Incentive Pays | 5,126 | 5,126 | |
| 40 | Special Pays | 38,486 | 38,486 | |
| 45 | Allowances | 19,132 | 19,132 | |
| 50 | Separation Pay | 88,867 | 88,867 | |
| 55 | Social Security Tax | 65,940 | 65,940 | |
| | TOTAL | 1,625,351 | 1,486,351 | - 139,000 |
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | Basic Pay | 1,925,501 | 1,848,501 | - 77,000 |
| | Improving funds management: Excess to requirement | | | - 77,000 |
| 65 | Retired Pay Accrual | 543,288 | 543,288 | |
| 80 | Basic Allowance For Housing | 763,796 | 763,796 | |
| 85 | Incentive Pays | 2,427 | 2,427 | |
| 90 | Special Pays | 176,568 | 176,568 | |
| 95 | Allowances | 110,227 | 110,227 | |
| 100 | Separation Pay | 180,287 | 180,287 | |
| 105 | Social Security Tax | 147,361 | 147,361 | |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | TOTAL | 3,849,455 | 3,772,455 | - 77,000 |
| | BA 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | Basic Allowance For Subsistence | 251,345 | 251,345 | ..... |
| 120 | Subsistence-In-Kind | 500,504 | 445,504 | - 55,000 |
| | Improving funds management: Army identified excess to requirement | | | - 55,000 |
| | TOTAL | 751,849 | 696,849 | - 55,000 |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 125 | Accession Travel | 11,091 | 11,091 | ..... |
| 130 | Training Travel | 8,926 | 8,926 | ..... |
| 135 | Operational Travel | 105,220 | 105,220 | ..... |
| 140 | Rotational Travel | 54,677 | 54,677 | ..... |
| 145 | Separation Travel | 14,169 | 14,169 | ..... |
| 150 | Travel of Organized Units | 622 | 622 | ..... |
| | TOTAL | 194,705 | 194,705 | ..... |
| | BA 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 175 | Interest On Uniformed Services Savings | 4,745 | 4,745 | ..... |
| 180 | Death Gratuities | 7,449 | 7,449 | ..... |
| 185 | Unemployment Benefits | 204,833 | 191,833 | - 13,000 |
| | Improving Funds Management: Excess to requirement | | | - 13,000 |
| 212 | Reserve Income Replacement Program | 40 | 40 | ..... |
| 216 | SGLI Extra Hazard Payments | 73,261 | 73,261 | ..... |
| 219 | Traumatic Injury Protection Coverage [T-SGLI] | 35,827 | 35,827 | ..... |
| | TOTAL | 326,155 | 313,155 | - 13,000 |
| | TOTAL—MILITARY PERSONNEL, ARMY | 6,747,515 | 6,463,515 | - 284,000 |

MILITARY PERSONNEL, NAVY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$774,225,000 |
| Budget estimate, 2014 | 558,344,000 |
| Committee recommendation | 558,344,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$558,344,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------------------|----------------------|--------------------------|-----------------------------|
| | BA 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 5 | Basic Pay | 99,067 | 99,067 | ..... |
| 10 | Retired Pay Accrual | 24,271 | 24,271 | ..... |
| 25 | Basic Allowance For Housing | 31,959 | 31,959 | ..... |
| 30 | Basic Allowance For Subsistence | 3,427 | 3,427 | ..... |
| 35 | Incentive Pays | 749 | 749 | ..... |
| 40 | Special Pays | 4,858 | 4,858 | ..... |
| 45 | Allowances | 7,458 | 7,458 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|---------------------------------------|----------------------|--------------------------|-----------------------------|
| 55 | Social Security Tax | 7,579 | 7,579 | ..... |
| | TOTAL | 179,368 | 179,368 | ..... |
| BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | | |
| 60 | Basic Pay | 108,938 | 108,938 | ..... |
| 65 | Retired Pay Accrual | 26,690 | 26,690 | ..... |
| 80 | Basic Allowance For Housing | 51,780 | 51,780 | ..... |
| 85 | Incentive Pays | 296 | 296 | ..... |
| 90 | Special Pays | 11,931 | 11,931 | ..... |
| 95 | Allowances | 16,447 | 16,447 | ..... |
| 100 | Separation Pay | 179 | 179 | ..... |
| 105 | Social Security Tax | 8,334 | 8,334 | ..... |
| | TOTAL | 224,595 | 224,595 | ..... |
| BA 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | | |
| 115 | Basic Allowance For Subsistence | 12,359 | 12,359 | ..... |
| 120 | Subsistence-In-Kind | 22,956 | 22,956 | ..... |
| | TOTAL | 35,315 | 35,315 | ..... |
| BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | | |
| 125 | Accession Travel | 3,071 | 3,071 | ..... |
| 135 | Operational Travel | 1,353 | 1,353 | ..... |
| 140 | Rotational Travel | 2,559 | 2,559 | ..... |
| 145 | Separation Travel | 4,472 | 4,472 | ..... |
| | TOTAL | 11,455 | 11,455 | ..... |
| BA 6: OTHER MILITARY PERSONNEL COSTS | | | | |
| 180 | Death Gratuities | 1,200 | 1,200 | ..... |
| 185 | Unemployment Benefits | 62,168 | 62,168 | ..... |
| 216 | SGLI Extra Hazard Payments | 44,243 | 44,243 | ..... |
| | TOTAL | 107,611 | 107,611 | ..... |
| | TOTAL—MILITARY PERSONNEL, NAVY | 558,344 | 558,344 | ..... |

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2013 ¹ \$1,425,156,000
 Budget estimate, 2014 1,019,322,000
 Committee recommendation 1,019,322,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$1,019,322,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|-----------------|----------------------|--------------------------|-----------------------------|
| BA 1: PAY AND ALLOWANCES OF OFFICERS | | | | |
| 5 | Basic Pay | 143,065 | 143,065 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 10 | Retired Pay Accrual | 41,321 | 41,321 | ..... |
| 25 | Basic Allowance For Housing | 48,408 | 48,408 | ..... |
| 30 | Basic Allowance For Subsistence | 6,073 | 6,073 | ..... |
| 40 | Special Pays | 4,120 | 4,120 | ..... |
| 45 | Allowances | 4,155 | 4,155 | ..... |
| 50 | Separation Pay | 43,118 | 43,118 | ..... |
| 55 | Social Security Tax | 10,937 | 10,937 | ..... |
| | TOTAL | 301,197 | 301,197 | ..... |
| | BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 60 | Basic Pay | 267,486 | 267,486 | ..... |
| 65 | Retired Pay Accrual | 81,344 | 81,344 | ..... |
| 80 | Basic Allowance For Housing | 89,578 | 89,578 | ..... |
| 90 | Special Pays | 25,141 | 25,141 | ..... |
| 95 | Allowances | 16,905 | 16,905 | ..... |
| 100 | Separation Pay | 78,956 | 78,956 | ..... |
| 105 | Social Security Tax | 20,463 | 20,463 | ..... |
| | TOTAL | 579,873 | 579,873 | ..... |
| | BA 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 115 | Basic Allowance For Subsistence | 45,965 | 45,965 | ..... |
| | TOTAL | 45,965 | 45,965 | ..... |
| | BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| 140 | Rotational Travel | 19,481 | 19,481 | ..... |
| 145 | Separation Travel | 4,371 | 4,371 | ..... |
| | TOTAL | 23,852 | 23,852 | ..... |
| | BA 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 175 | Interest on Uniformed Services Savings | 930 | 930 | ..... |
| 180 | Death Gratuities | 7,000 | 7,000 | ..... |
| 185 | Unemployment Benefits | 37,733 | 37,733 | ..... |
| 216 | SGLI Extra Hazard Payments | 22,772 | 22,772 | ..... |
| | TOTAL | 68,435 | 68,435 | ..... |
| | TOTAL—MILITARY PERSONNEL, MARINE CORPS | 1,019,322 | 1,019,322 | ..... |

MILITARY PERSONNEL, AIR FORCE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,286,783,000 |
| Budget estimate, 2014 | 867,087,000 |
| Committee recommendation | 867,087,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$867,087,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|---|--|----------------------|--------------------------|-----------------------------|
| BA 1: PAY AND ALLOWANCES OF OFFICERS | | | | |
| 5 | Basic Pay | 131,007 | 131,007 | ..... |
| 10 | Retired Pay Accrual | 32,097 | 32,097 | ..... |
| 25 | Basic Allowance For Housing | 39,926 | 39,926 | ..... |
| 30 | Basic Allowance For Subsistence | 4,696 | 4,696 | ..... |
| 40 | Special Pays | 7,394 | 7,394 | ..... |
| 45 | Allowances | 8,449 | 8,449 | ..... |
| 55 | Social Security Tax | 10,022 | 10,022 | ..... |
| | TOTAL | 233,591 | 233,591 | ..... |
| BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | | |
| 60 | Basic Pay | 229,591 | 229,591 | ..... |
| 65 | Retired Pay Accrual | 56,250 | 56,250 | ..... |
| 80 | Basic Allowance For Housing | 95,564 | 95,564 | ..... |
| 90 | Special Pays | 29,262 | 29,262 | ..... |
| 95 | Allowances | 25,480 | 25,480 | ..... |
| 105 | Social Security Tax | 17,564 | 17,564 | ..... |
| | TOTAL | 453,711 | 453,711 | ..... |
| BA 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | | |
| 115 | Basic Allowance For Subsistence | 24,177 | 24,177 | ..... |
| 120 | Subsistence-In-Kind | 72,502 | 72,502 | ..... |
| | TOTAL | 96,679 | 96,679 | ..... |
| BA 5: PERMANENT CHANGE OF STATION TRAVEL | | | | |
| 135 | Operational Travel | 4,003 | 4,003 | ..... |
| | TOTAL | 4,003 | 4,003 | ..... |
| BA 6: OTHER MILITARY PERSONNEL COSTS | | | | |
| 180 | Death Gratuities | 600 | 600 | ..... |
| 185 | Unemployment Benefits | 28,841 | 28,841 | ..... |
| 216 | SGLI Extra Hazard Payments | 49,662 | 49,662 | ..... |
| | TOTAL | 79,103 | 79,103 | ..... |
| | TOTAL—MILITARY PERSONNEL, AIR FORCE | 867,087 | 867,087 | ..... |

RESERVE PERSONNEL, ARMY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$156,893,000 |
| Budget estimate, 2014 | 40,952,000 |
| Committee recommendation | 40,952,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$40,952,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 10,494 | 10,494 | ..... |
| 80 | Special Training | 30,458 | 30,458 | ..... |
| | TOTAL | 40,952 | 40,952 | ..... |
| | TOTAL, RESERVE PERSONNEL, ARMY | 40,952 | 40,952 | ..... |

RESERVE PERSONNEL, NAVY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$39,335,000 |
| Budget estimate, 2014 | 20,238,000 |
| Committee recommendation | 20,238,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$20,238,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|-------------------------------------|----------------------|--------------------------|-----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 70 | School Training | 1,753 | 1,753 | ..... |
| 80 | Special Training | 18,100 | 18,100 | ..... |
| 90 | Administration And Support | 385 | 385 | ..... |
| | TOTAL | 20,238 | 20,238 | ..... |
| | TOTAL—RESERVE PERSONNEL, NAVY | 20,238 | 20,238 | ..... |

RESERVE PERSONNEL, MARINE CORPS

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$24,722,000 |
| Budget estimate, 2014 | 15,134,000 |
| Committee recommendation | 15,134,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$15,134,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|------------------------------------|----------------------|--------------------------|-----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 70 | School Training | 3,213 | 3,213 | ..... |
| 80 | Special Training | 11,679 | 11,679 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 90 | Administration And Support | 242 | 242 | ..... |
| | TOTAL | 15,134 | 15,134 | ..... |
| | TOTAL—RESERVE PERSONNEL, MARINE CORPS | 15,134 | 15,134 | ..... |

RESERVE PERSONNEL, AIR FORCE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$25,348,000 |
| Budget estimate, 2014 | 20,432,000 |
| Committee recommendation | 20,432,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$20,432,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 80 | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| | Special Training | 20,432 | 20,432 | ..... |
| | TOTAL | 20,432 | 20,432 | ..... |
| | TOTAL—RESERVE PERSONNEL, AIR FORCE | 20,432 | 20,432 | ..... |

NATIONAL GUARD PERSONNEL, ARMY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$583,804,000 |
| Budget estimate, 2014 | 393,364,000 |
| Committee recommendation | 393,364,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$393,364,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | BA1: UNIT AND INDIVIDUAL TRAINING | | | |
| 10 | Pay Group A Training (15 Days & Drills 24/48) | 50,638 | 50,638 | ..... |
| 70 | School Training | 19,444 | 19,444 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 80 | Special Training | 286,096 | 286,096 | ..... |
| 90 | Administration And Support | 37,186 | 37,186 | ..... |
| | TOTAL | 393,364 | 393,364 | ..... |
| | TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 393,364 | 393,364 | ..... |

NATIONAL GUARD PERSONNEL, AIR FORCE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$10,473,000 |
| Budget estimate, 2014 | 6,919,000 |
| Committee recommendation | 6,919,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,919,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | BA 1: UNIT AND INDIVIDUAL TRAINING | | | |
| 80 | Special Training | 6,919 | 6,919 | ..... |
| | TOTAL | 6,919 | 6,919 | ..... |
| | TOTAL—NATIONAL GUARD PERSONNEL, AIR FORCE | 6,919 | 6,919 | ..... |

OPERATION AND MAINTENANCE

The Committee recommends \$60,586,019,000 for the operation and maintenance accounts. These funds are available to fund overseas deployments and other activities by the services and Special Operations Forces to include financing flying hours, ship steaming days, ground operations, special airlift missions, increased ship and aircraft maintenance, logistics support, fuel purchases, base support, civilian personnel, personnel support costs, overseas transportation, communications support, facility management, and other operation and maintenance requirements.

OPERATION AND MAINTENANCE, ARMY

| | |
|---|------------------|
| Appropriations, 2013 ¹ | \$28,452,018,000 |
| Budget estimate, 2014 | 29,279,633,000 |
| Committee recommendation | 28,663,919,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$28,663,919,000. This is \$615,714,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 111 | Maneuver Units | 217,571 | ..... | - 217,571 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 217,571 |
| 112 | Modular Support Brigades | 8,266 | ..... | - 8,266 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 8,266 |
| 113 | Echelons Above Brigade | 56,626 | ..... | - 56,626 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 56,626 |
| 114 | Theater Level Assets | 4,209,942 | 4,197,338 | - 12,604 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 12,604 |
| 115 | Land Forces Operations Support | 950,567 | 819,000 | - 131,567 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 131,567 |
| 116 | Aviation Assets | 474,288 | 445,629 | - 28,659 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 28,659 |
| 121 | Force Readiness Operations Support | 1,349,152 | 1,317,652 | - 31,500 |
| | Army-Requested Transfer to Other Procurement, Army and Research, Development, Test and Evaluation, Army: Rapid Equipping Force ..... | ..... | ..... | - 31,500 |
| 122 | Land Forces Systems Readiness | 655,000 | 675,000 | + 20,000 |
| | Transfer From JIEDDO: RQ-7 Sustainment ..... | ..... | ..... | + 20,000 |
| 123 | Land Forces Depot Maintenance | 301,563 | 301,563 | ..... |
| 131 | Base Operations Support | 706,214 | 580,993 | - 125,221 |
| | Transfer to Title II: Operating Costs to Support End Strength ..... | ..... | ..... | - 125,221 |
| 135 | Additional Activities | 11,519,498 | 11,489,498 | - 30,000 |
| | Maintain Program Affordability: Civilian Expeditionary Workforce ..... | ..... | ..... | - 15,000 |
| | Improving Funds Management: Align Afghanistan Re-integration Program with Funding Execution ..... | ..... | ..... | - 15,000 |
| 136 | Commander's Emergency Response Program | 60,000 | 50,000 | - 10,000 |
| | Improving Funds Management: Prior Year Carryover ..... | ..... | ..... | - 10,000 |
| 137 | Reset | 2,240,358 | 2,240,358 | ..... |
| 411 | Security Programs | 1,402,994 | 1,402,994 | ..... |
| 421 | Service-wide Transportation | 4,601,356 | 4,601,356 | ..... |
| 424 | Ammunition Management | 17,418 | 17,418 | ..... |
| 432 | Service-wide Communications | 110,000 | 110,000 | ..... |
| 434 | Other Personnel Support | 94,820 | 54,820 | - 40,000 |
| | Budget Documentation Disparity: Overstatement of Fiscal Year 2013 Baseline ..... | ..... | ..... | - 40,000 |
| 435 | Other Service Support | 54,000 | 54,000 | ..... |
| 437 | Real Estate Management | 250,000 | 306,300 | + 56,300 |
| | Authorization Adjustment: BuckEye Terrain Data System ..... | ..... | ..... | + 56,300 |
| | Total, Operation and Maintenance, Army | 29,279,633 | 28,663,919 | - 615,714 |

Commanders Emergency Response Program.—The Committee recommends \$50,000,000 for the Commanders Emergency Response Program [CERP] in Afghanistan in fiscal year 2014. The Committee directs the Army to submit monthly commitment, obligation, and expenditure data for CERP to the congressional defense committees no later than 30 days after each month.

CERP Projects.—The Committee includes language in the Commander’s Emergency Response Program [CERP] general provision that requires all projects executed under this authority shall be small scale, and shall not exceed \$20,000,000 in cost (including any ancillary or related elements in connection with such project).

OPERATION AND MAINTENANCE, NAVY

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$5,839,934,000 |
| Budget estimate, 2014 | 6,067,993,000 |
| Committee recommendation | 5,329,960,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$5,329,960,000. This is \$738,033,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1A1A | Mission and Other Flight Operations | 845,169 | 845,169 | ..... |
| 1A3A | Aviation Technical Data and Engineering Services | 600 | 600 | ..... |
| 1A4A | Air Operations and Safety Support | 17,489 | 17,489 | ..... |
| 1A4N | Air Systems Support | 78,491 | 78,491 | ..... |
| 1A5A | Aircraft Depot Maintenance | 162,420 | 162,420 | ..... |
| 1A6A | Aviation Depot Operations Support | 2,700 | 2,700 | ..... |
| 1A9A | Aviation Logistics | 50,130 | 50,130 | ..... |
| 1B1B | Mission and Other Ship Operations | 949,539 | 438,539 | – 511,000 |
| | Transfer to Title II: Ship Operations ..... | ..... | ..... | – 511,000 |
| 1B2B | Ship Operations Support and Training | 20,226 | 20,226 | ..... |
| 1B4B | Ship Depot Maintenance | 1,679,660 | 1,679,660 | ..... |
| 1C1C | Combat Communications | 37,760 | 37,760 | ..... |
| 1C4C | Warfare Tactics | 25,351 | 25,351 | ..... |
| 1C5C | Operational Meteorology and Oceanography | 20,045 | 20,045 | ..... |
| 1C6C | Combat Support Forces | 1,212,296 | 1,212,296 | ..... |
| 1C7C | Equipment Maintenance | 10,203 | 10,203 | ..... |
| 1D3D | In-Service Weapons Systems Support | 127,972 | 127,972 | ..... |
| 1D4D | Weapons Maintenance | 221,427 | 221,427 | ..... |
| BSM1 | Facilities Sustainment, Restoration and Modernization | 13,386 | 13,386 | ..... |
| BSS1 | Base Operating Support | 110,940 | 110,940 | ..... |
| 2C1H | Expeditionary Health Service Systems | 18,460 | 18,460 | ..... |
| 2C3H | Coast Guard Support | 227,033 | ..... | – 227,033 |
| | Transfer to Department of Homeland Security ..... | ..... | ..... | – 227,033 |
| 3B1K | Specialized Skill Training | 50,269 | 50,269 | ..... |
| 3B4K | Training Support | 5,400 | 5,400 | ..... |
| 4A1M | Administration | 2,418 | 2,418 | ..... |
| 4A2M | External Relations | 516 | 516 | ..... |
| 4A4M | Military Manpower and Personnel Management | 5,107 | 5,107 | ..... |
| 4A5M | Other Personnel Support | 1,411 | 1,411 | ..... |
| 4A6M | Service-wide Communications | 2,545 | 2,545 | ..... |
| 4B1N | Service-wide Transportation | 153,427 | 153,427 | ..... |
| 4B3N | Acquisition and Program Management | 8,570 | 8,570 | ..... |
| 4C1P | Naval Investigative Service | 1,425 | 1,425 | ..... |
| 9999 | Classified Programs | 5,608 | 5,608 | ..... |
| | Total, Operation and Maintenance, Navy | 6,067,993 | 5,329,960 | – 738,033 |

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2013¹ \$4,116,340,000
 Budget estimate, 2014 2,669,815,000
 Committee recommendation 2,603,329,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$2,603,329,000. This is \$66,486,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1A1A | Operational Forces | 992,190 | 925,704 | - 66,486 |
| | Transfer to Title II: Operating Costs to Support End Strength | | | - 66,486 |
| 1A2A | Field Logistics | 559,574 | 559,574 | |
| 1A3A | Depot Maintenance | 570,000 | 570,000 | |
| BSS1 | Base Operating Support | 69,726 | 69,726 | |
| 3B4D | Training Support | 108,270 | 108,270 | |
| 4A3G | Servicewide Transportation | 365,555 | 365,555 | |
| 4A4G | Administration | 3,675 | 3,675 | |
| 999 | Classified Programs | 825 | 825 | |
| | Total, Operation and Maintenance, Marine Corps | 2,669,815 | 2,603,329 | - 66,486 |

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2013¹ \$9,249,736,000
 Budget estimate, 2014 10,005,224,000
 Committee recommendation 9,964,224,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$9,964,224,000. This is \$41,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 011A | Primary Combat Forces | 1,712,393 | 1,712,393 | |
| 011C | Combat Enhancement Forces | 836,104 | 802,104 | - 34,000 |
| | Improving Funds Management: Unjustified Growth in Contracts | | | - 34,000 |
| 011D | Air Operations Training | 14,118 | 14,118 | |
| 011M | Depot Maintenance | 1,373,480 | 1,373,480 | |
| 011R | Facilities Sustainment, Restoration and Modernization | 122,712 | 122,712 | |
| 011Z | Base Operating Support | 1,520,333 | 1,520,333 | |
| 012A | Global C3I and Early Warning | 31,582 | 31,582 | |
| 012C | Other Combat Ops Spt Programs | 147,524 | 140,524 | - 7,000 |
| | Improving Funds Management: Unjustified Growth in Contracts | | | - 7,000 |
| 013A | Launch Facilities | 857 | 857 | |
| 013C | Space Control Systems | 8,353 | 8,353 | |
| 015A | Combatant Commanders Direct Mission Support | 50,495 | 50,495 | |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 021A | Airlift Operations | 3,091,133 | 3,091,133 | ..... |
| 021D | Mobilization Preparedness | 47,897 | 47,897 | ..... |
| 021M | Depot Maintenance | 387,179 | 387,179 | ..... |
| 021R | Facilities Sustainment, Restoration and Modernization | 7,043 | 7,043 | ..... |
| 021Z | Base Support | 68,382 | 68,382 | ..... |
| 031A | Officer Acquisition | 100 | 100 | ..... |
| 031B | Recruit Training | 478 | 478 | ..... |
| 031Z | Base Support | 19,256 | 19,256 | ..... |
| 032A | Specialized Skill Training | 12,845 | 12,845 | ..... |
| 032B | Flight Training | 731 | 731 | ..... |
| 032C | Professional Development Education | 607 | 607 | ..... |
| 032D | Training Support | 720 | 720 | ..... |
| 033C | Off-Duty and Voluntary Education | 152 | 152 | ..... |
| 041A | Logistics Operations | 86,273 | 86,273 | ..... |
| 041B | Technical Support Activities | 2,511 | 2,511 | ..... |
| 041Z | Base Support | 19,887 | 19,887 | ..... |
| 042A | Administration | 3,493 | 3,493 | ..... |
| 042B | Servicewide Communications | 152,086 | 152,086 | ..... |
| 042G | Other Servicewide Activities | 269,825 | 269,825 | ..... |
| 043A | Security Programs | 16,558 | 16,558 | ..... |
| 044A | International Support | 117 | 117 | ..... |
| | Total, Operation and Maintenance, Air Force | 10,005,224 | 9,964,224 | - 41,000 |

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$7,714,079,000 |
| Budget estimate, 2014 | 6,435,078,000 |
| Committee recommendation | 6,435,078,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,435,078,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Special Operations Command | 2,222,868 | 2,222,868 | ..... |
| | Defense Contract Audit Agency | 27,781 | 27,781 | ..... |
| | Defense Contract Management Agency | 45,746 | 45,746 | ..... |
| | Defense Human Resource Activity ..... | ..... | 15,000 | + 15,000 |
| | Beyond Yellow Ribbon Programs ..... | ..... | ..... | + 15,000 |
| | Defense Information Systems Agency | 76,348 | 76,348 | ..... |
| | Defense Legal Services Agency | 99,538 | 99,538 | ..... |
| | Defense Media Activity | 9,620 | 9,620 | ..... |
| | Department of Defense Education Activity | 100,100 | 100,100 | ..... |
| | Defense Security Cooperation Agency | 1,950,000 | 1,950,000 | ..... |
| | Office of the Secretary of Defense | 38,227 | 38,227 | ..... |
| | Washington Headquarters Services | 2,784 | 2,784 | ..... |
| | Classified Programs | 1,862,066 | 1,847,066 | - 15,000 |
| | Classified Adjustment ..... | ..... | ..... | - 15,000 |
| | Total, Operation and Maintenance, Defense-Wide | 6,435,078 | 6,435,078 | ..... |

Beyond Yellow Ribbon Programs.—The Committee provides an additional \$15,000,000 for the Yellow Ribbon Reintegration Pro-

gram Office under the Defense Human Resource Activity and directs using the funds for National Guard and Reserve outreach and reintegration programs, National Guard and Reserve employment enhancement programs and peer-to-peer hotline services for mental health and suicide prevention initiatives. For the peer-to-peer hotline services, the Committee encourages continued coordination between the Defense Human Resource Activity, the National Guard Bureau and the Assistant Secretary of Defense for Reserve Affairs.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$157,887,000 |
| Budget estimate, 2014 | 42,935,000 |
| Committee recommendation | 42,935,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$42,935,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 113 | ECHELONS ABOVE BRIGADE | 6,995 | 6,995 | ..... |
| 115 | LAND FORCES OPERATIONS SUPPORT | 2,332 | 2,332 | ..... |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 608 | 608 | ..... |
| 131 | BASE OPERATIONS SUPPORT | 33,000 | 33,000 | ..... |
| | Total, Operation and Maintenance, Army Reserve | 42,935 | 42,935 | ..... |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$55,924,000 |
| Budget estimate, 2014 | 55,700,000 |
| Committee recommendation | 55,700,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$55,700,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1A1A | Mission and Other Flight Operations | 17,196 | 17,196 | ..... |
| 1A3A | Intermediate Maintenance | 200 | 200 | ..... |
| 1A5A | Aircraft Depot Maintenance | 6,000 | 6,000 | ..... |
| 1B1B | Mission and Other Ship Operations | 12,304 | 12,304 | ..... |
| 1B4B | Ship Depot Maintenance | 6,790 | 6,790 | ..... |
| 1C6C | Combat Support Forces | 13,210 | 13,210 | ..... |
| | Total, Operation and Maintenance, Navy Reserve | 55,700 | 55,700 | ..... |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$25,477,000 |
| Budget estimate, 2014 | 12,534,000 |
| Committee recommendation | 12,534,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$12,534,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| IA1A | Operating Forces | 11,124 | 11,124 | ..... |
| BSS1 | Base Operating Support | 1,410 | 1,410 | ..... |
| | Total, Operation and Maintenance, Marine Corps Reserve | 12,534 | 12,534 | ..... |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$60,618,000 |
| Budget estimate, 2014 | 32,849,000 |
| Committee recommendation | 32,849,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$32,849,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 011M | Depot Maintenance | 26,599 | 26,599 | ..... |
| 011Z | Base Support | 6,250 | 6,250 | ..... |
| | Total, Operation and Maintenance, Air Force Reserve | 32,849 | 32,849 | ..... |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$392,448,000 |
| Budget estimate, 2014 | 199,371,000 |
| Committee recommendation | 199,371,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$199,371,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 111 | Maneuver Units | 29,314 | 29,314 | ..... |
| 112 | Modular Support Brigades | 1,494 | 1,494 | ..... |
| 113 | Echelons Above Brigade | 15,343 | 15,343 | ..... |
| 114 | Theater Level Assets | 1,549 | 1,549 | ..... |
| 116 | Aviation Assets | 64,504 | 64,504 | ..... |
| 121 | Force Readiness Operations Support | 31,512 | 31,512 | ..... |
| 131 | Base Operations Support | 42,179 | 42,179 | ..... |
| 133 | Management and Operational Headquarters | 11,996 | 11,996 | ..... |
| 432 | Servicewide Communication | 1,480 | 1,480 | ..... |
| | Total, Operation and Maintenance, Army National Guard | 199,371 | 199,371 | ..... |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$34,500,000 |
| Budget estimate, 2014 | 22,200,000 |
| Committee recommendation | 22,200,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$22,200,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 011G | Mission Support Operations | 22,000 | 22,000 | ..... |
| | Total, Operation and Maintenance, Air National Guard | 22,000 | 22,000 | ..... |

AFGHANISTAN INFRASTRUCTURE FUND

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$325,000,000 |
| Budget estimate, 2014 | 279,000,000 |
| Committee recommendation | 279,000,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$279,000,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Power | 279,000 | 279,000 | ..... |
| | Total, Afghanistan Infrastructure Fund | 279,000 | 279,000 | ..... |

AFGHANISTAN SECURITY FORCES FUND

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$5,124,167,000 |
| Budget estimate, 2014 | 7,726,720,000 |
| Committee recommendation | 6,944,920,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$6,944,920,000. This is \$781,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Infrastructure | 278,650 | 278,650 | ..... |
| | Equipment and Transportation | 2,180,382 | 1,398,582 | – 781,800 |
| | Training and Operations | 626,550 | 626,550 | ..... |
| | Sustainment | 2,735,603 | 2,735,603 | ..... |
| | Subtotal, Ministry of Defense | 5,821,185 | 5,039,385 | ..... |
| | Infrastructure ..... | ..... | ..... | ..... |
| | Equipment and Transportation | 54,696 | 54,696 | ..... |
| | Training and Operations | 626,119 | 626,119 | ..... |
| | Sustainment | 1,214,995 | 1,214,995 | ..... |
| | Subtotal, Ministry of Interior | 1,895,810 | 1,895,810 | ..... |
| | Infrastructure ..... | ..... | ..... | ..... |
| | Equipment and Transportation ..... | ..... | ..... | ..... |
| | Training and Operations | 2,500 | 2,500 | ..... |
| | Sustainment | 7,225 | 7,225 | ..... |
| | Subtotal, Related Activities | 9,725 | 9,725 | ..... |
| | Total, Afghanistan Security Forces Fund | 7,726,720 | 6,944,920 | – 781,800 |

Afghanistan Security Forces Fund.—The fiscal year 2014 request for the Afghanistan Security Forces Fund [ASFF] is \$7,726,727,000. This amount is a 50 percent increase from the \$5,124,167,000 funded in fiscal year 2013. Of this request, \$5,111,720,000 is for training, equipping and sustainment of the Afghan national security forces [ANSF]. The request also includes \$2,615,000,000 for critical “enablers.” The critical enablers request procures mobile strike vehicles, night vision technology, howitzers, counter-improvised explosive device technology for the ANSF and \$1,126,900,000 for aircraft to support the Afghanistan Air Force and the Afghan Special Mission Wing.

In June, the Special Inspector General for Afghanistan Reconstruction [SIGAR] issued a report raising doubts on the Afghans’ ability to fly and maintain Mi-17 aircraft for the Afghan Special Mission Wing. The report also raised concern over the Afghan military’s ability to maintain the aircraft and lack of Afghan pilots. In responding to the SIGAR’s report, the Department stated that the Special Mission Wing is only 1 year old and logistics and maintenance capabilities are being developed. The Committee is also concerned about conducting additional business with the Russian com-

pany, Rosoboronexport, the sole supplier of the Mi-17 helicopter. Therefore, the Committee recommends a reduction to ASFF enablers in the amount of \$365,000,000 for the Mi-17 helicopter and maintains a general provision prohibiting the Department from entering into a contract with Rosoboronexport.

The Committee also recommends a reduction to ASFF enablers in the amount of \$416,800,000 for additional light air support [LAS] aircraft. The budget request proposed funding for an additional 20 light support aircraft for Afghanistan. The original requirement that was outlined in 2009 identified a need for only 20 aircraft; after several setbacks, that contract was recently awarded by the Air Force with fiscal year 2012 funds. However, the fiscal year 2014 budget requests funding for an additional 20 aircraft even though the Department of Defense has not identified a requirement for more LAS aircraft beyond the 20 that were awarded.

Recruiting and Retention of Women in Afghanistan National Security Forces.—Of the funds provided for the Afghanistan Security Forces Fund, the Committee directs that \$15,000,000 be directed toward the recruitment and retention of women in the Afghan security forces. The funds should be focused on, but not limited to, providing appropriate equipment for female security and police forces, modification of facilities to allow for female participation within the security and police forces and training to include literacy training for women recruits but also gender awareness training for male counterparts. The Committee directs the Department of Defense to provide periodic updates to the congressional defense committees on the efforts to increase women participation in the Afghan armed forces.

Building Partnership Capacity [BPC] Program.—The BPC program is an important force multiplier that enables the United States military to build the capacity of partner nations through the training and equipping of their counterterrorism, counternarcotics, and counterinsurgency units. The Committee concurs with the stated intent of the Air Force that the indefinite delivery/indefinite quantity light air support [LAS] contract for Afghanistan will not be used by any other nation for future BPC program purchases. According to Air Force testimony, the BPC program would provide a LAS capability to as many as 27 nations. This would create a program of record in excess of \$9,500,000,000 if all other nations purchase at a minimum the same number of planes as Afghanistan. As a result, this program should be defined as a Major Defense Acquisition Program [MDAP] as defined under chapter 144 of title 10 of United States Code, with all provisions and reporting requirements of such chapter applying to the program, and should be reviewed within the regulatory review process established by the Secretary of Defense for MDAPs. The Committee directs the acquisition executive to ensure all acquisitions under this program be in accordance with Department of Defense regulations and procedures.

PROCUREMENT

The Committee recommends \$5,171,602,000 for the procurement accounts. The overseas contingency operations funding supports our forces engaged in Operation Enduring Freedom and other con-

tingency operations. The Committee provides funding to replace combat losses and equipment left behind in theater, augment and upgrade equipment for deploying units, sustain munitions and other war consumables, and reset the units returning home to an equipment-ready status. Funding adjustments have been made in instances where the requirement was poorly defined, funding was requested ahead of need or program execution has been delayed.

AIRCRAFT PROCUREMENT, ARMY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$550,700,000 |
| Budget estimate, 2014 | 771,788,000 |
| Committee recommendation | 633,300,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$633,300,000. This is \$138,488,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 2 | Saturn Arch [MIP] | 48,000 | ..... | - 48,000 |
| | Restoring acquisition accountability: Unjustified growth ..... | ..... | ..... | - 48,000 |
| 4 | MQ-1 UAV | 31,988 | ..... | - 31,988 |
| | Maintaining program affordability: Maintain same quantity ..... | ..... | ..... | - 31,988 |
| 9 | AH-64 Apache Block IIB New Build | 142,000 | 142,000 | ..... |
| 11 | Kiowa Warrior WRA | 163,800 | 105,300 | - 58,500 |
| | Maintaining program affordability: Maintain same quantity ..... | ..... | ..... | - 58,500 |
| 14 | CH-47 Helicopter | 386,000 | 386,000 | ..... |
| | Total, Aircraft Procurement, Army | 771,788 | 633,300 | - 138,488 |

Saturn Arch.—The Army requests \$48,000,000 to procure four Saturn Arch aircraft. In March 2013, the Army received the mission for the Saturn Arch program as well as eight aircraft to complete the mission. The fiscal year 2014 budget requests an additional four aircraft for this mission. The Committee recommends no funds for the additional aircraft since the Army has provided no justification for these aircraft.

MISSILE PROCUREMENT, ARMY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$67,951,000 |
| Budget estimate, 2014 | 128,645,000 |
| Committee recommendation | 128,645,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$128,645,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 3 | Hellfire Sys Summary | 54,000 | 54,000 | ..... |
| 7 | Guided MLRS Rocket [GMLRS] | 39,045 | 39,045 | ..... |
| 10 | Army Tactical MSL System [ATACMS] | 35,600 | 35,600 | ..... |
| | Total, Missile Procurement, Army | 128,645 | 128,645 | ..... |

PROCUREMENT OF AMMUNITION, ARMY

Appropriations, 2013 ¹ \$338,493,000
 Budget estimate, 2014 180,900,000
 Committee recommendation 190,900,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$190,900,000. This is \$10,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 2 | Ctg, 5.56mm, All Types | 4,400 | 4,400 | ..... |
| 4 | CTG, Handgun, All Types | 1,500 | 1,500 | ..... |
| 5 | CTG, .50 Cal, All Types | 5,000 | 5,000 | ..... |
| 8 | CTG, 30mm, All Types | 60,000 | 60,000 | ..... |
| 10 | 60MM Mortar, All Types | 5,000 | 5,000 | ..... |
| 14 | Artillery Cartridges, 75MM & 105MM, All Types | 10,000 | 20,000 | + 10,000 |
| | Army unfunded request: 105MM Artillery High Explosive ..... | ..... | ..... | + 10,000 |
| 15 | Artillery Projectile, 155MM, All Types | 10,000 | 10,000 | ..... |
| 16 | Proj 155mm Extended Range M982 | 11,000 | 11,000 | ..... |
| 21 | Rocket, Hydra 70, All Types | 57,000 | 57,000 | ..... |
| 22 | Demolition Munitions, All Types | 4,000 | 4,000 | ..... |
| 23 | Grenades, All Types | 3,000 | 3,000 | ..... |
| 24 | Signals, All Types | 8,000 | 8,000 | ..... |
| 28 | Cad/Pad All Types | 2,000 | 2,000 | ..... |
| | Total, Procurement of Ammunition, Army | 180,900 | 190,900 | + 10,000 |

OTHER PROCUREMENT, ARMY

Appropriations, 2013 ¹ \$1,740,157,000
 Budget estimate, 2014 603,123,000
 Committee recommendation 603,902,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$603,902,000. This is \$779,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 13 | Mine-Resistant Ambush-Protected [MRAP] Mods | 321,040 | 321,040 | ..... |
| 60 | Installation Info Infrastructure Mod Program | 25,000 | 5,000 | - 20,000 |
| | Improving funds management: excess to need ..... | ..... | ..... | - 20,000 |
| 67 | DCGS-A [MIP] | 7,200 | 7,200 | ..... |
| 71 | CI HUMINT Auto Reporting and Coll[CHARCS] | 5,980 | 5,980 | ..... |
| 74 | Lightweight Counter Mortar Radar | 57,800 | 57,800 | ..... |
| 78 | Family Of Persistent Surveillance Capabilities | 15,300 | 15,300 | ..... |
| 79 | Counterintelligence/Security Countermeasures | 4,221 | ..... | - 4,221 |
| | Improving funds management: unobligated prior year funds ..... | ..... | ..... | - 4,221 |
| 91 | Artillery Accuracy Equip | 1,834 | 1,834 | ..... |
| 96 | Mod of In-Svc Equip [LLDR] | 21,000 | 21,000 | ..... |
| 98 | Counterfire Radars | 85,830 | 85,830 | ..... |
| 146 | Force Provider | 51,654 | 51,654 | ..... |
| 147 | Field Feeding Equipment | 6,264 | 6,264 | ..... |
| 185 | Rapid Equipping Soldier Support Equipment ..... | ..... | 25,000 | ..... |
| | Army requested transfer from Operation and Maintenance, Army ..... | ..... | ..... | + 25,000 |
| | Total, Other Procurement, Army | 603,123 | 603,902 | + 779 |

AIRCRAFT PROCUREMENT, NAVY

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$215,698,000 |
| Budget estimate, 2014 | 240,696,000 |
| Committee recommendation | 211,176,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$211,176,000. This is \$29,520,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 11 | H-1 Upgrades [UH-1Y/AH-1Z] | 29,520 | ..... | - 29,520 |
| | Reducing duplication: combat loss added in Department of Defense Fiscal Year 2013 Appropriations Act ..... | ..... | ..... | - 29,520 |
| 26 | MQ-8 UAV | 13,100 | 13,100 | ..... |
| 31 | AV-8 Series | 57,652 | 57,652 | ..... |
| 33 | F-18 Series | 35,500 | 35,500 | ..... |
| 39 | EP-3 Series | 2,700 | 2,700 | ..... |
| 49 | Special Project Aircraft | 3,375 | 3,375 | ..... |
| 54 | Common ECM Equipment | 49,183 | 49,183 | ..... |
| 55 | Common Avionics Changes | 4,190 | 4,190 | ..... |
| 59 | MAGTF EW for Aviation | 20,700 | 20,700 | ..... |
| 65 | Spares and Repair Parts | 24,776 | 24,776 | ..... |
| | Total, Aircraft Procurement, Navy | 240,696 | 211,176 | - 29,520 |

WEAPONS PROCUREMENT, NAVY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$22,500,000 |
| Budget estimate, 2014 | 86,500,000 |
| Committee recommendation | 86,500,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$86,500,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 9 | Hellfire | 27,000 | 27,000 | ..... |
| 10 | Laser Maverick | 58,000 | 58,000 | ..... |
| 11 | Stand off Precision Guided Munitions [SOPGM] | 1,500 | 1,500 | ..... |
| | Total, Weapons Procurement, Navy | 86,500 | 86,500 | ..... |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$283,059,000 |
| Budget estimate, 2014 | 206,821,000 |
| Committee recommendation | 206,821,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$206,821,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | General Purpose Bombs | 11,424 | 11,424 | ..... |
| 2 | Airborne Rockets, All Types | 30,332 | 30,332 | ..... |
| 3 | Machine Gun Ammunition | 8,282 | 8,282 | ..... |
| 6 | Air Expendable Countermeasures | 31,884 | 31,884 | ..... |
| 11 | 60MM Mortar, All Types | 409 | 409 | ..... |
| 12 | Small Arms & Landing Party Ammo | 11,976 | 11,976 | ..... |
| 13 | Pyrotechnic and Demolition | 2,447 | 2,447 | ..... |
| 14 | Ammunition Less Than \$5 Million | 7,692 | 7,692 | ..... |
| 15 | Small Arms Ammunition | 13,461 | 13,461 | ..... |
| 16 | Linear Charges, All Types | 3,310 | 3,310 | ..... |
| 17 | 40 Mm, All Types | 6,244 | 6,244 | ..... |
| 18 | 60mm, All Types | 3,368 | 3,368 | ..... |
| 19 | 81mm, All Types | 9,162 | 9,162 | ..... |
| 20 | 120mm, All Types | 10,266 | 10,266 | ..... |
| 21 | Ctg 25mm, All Types | 1,887 | 1,887 | ..... |
| 22 | Grenades, All Types | 1,611 | 1,611 | ..... |
| 23 | Rockets, All Types | 37,459 | 37,459 | ..... |
| 24 | Artillery, All Types | 970 | 970 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 25 | Demolition Munitions, All Types | 418 | 418 | ..... |
| 26 | Fuze, All Types | 14,219 | 14,219 | ..... |
| | Total, Procurement of Ammunition, Navy and Marine Corps | 206,821 | 206,821 | ..... |

OTHER PROCUREMENT, NAVY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$98,882,000 |
| Budget estimate, 2014 | 17,968,000 |
| Committee recommendation | 17,968,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$17,968,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--------------------------------------|----------------------|--------------------------|-----------------------------|
| 131 | Tactical Vehicles | 17,968 | 17,968 | ..... |
| | Total, Other Procurement, Navy | 17,968 | 17,968 | ..... |

PROCUREMENT, MARINE CORPS

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$822,054,000 |
| Budget estimate, 2014 | 129,584,000 |
| Committee recommendation | 126,686,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$126,686,000. This is \$2,898,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 10 | Javelin | 29,334 | 29,334 | ..... |
| 11 | Follow On To SMAW | 105 | 105 | ..... |
| 13 | Modification Kits | 16,081 | 13,183 | -2,898 |
| | Maintain Program Affordability: TOW Unit Cost Growth | | | -2,898 |
| 15 | Repair and Test Equipment | 16,081 | 16,081 | ..... |
| 17 | Modification Kits | 2,831 | 2,831 | ..... |
| 18 | Items Under \$5 million (Comm & Elec) | 8,170 | 8,170 | ..... |
| 23 | Intelligence Support Equipment | 2,700 | 2,700 | ..... |
| 26 | RQ-11 | 2,830 | 2,830 | ..... |
| 29 | Common Computer Resources | 4,866 | 4,866 | ..... |
| 30 | Command Post Systems | 265 | 265 | ..... |
| 42 | Environmental Control Equip Assort | 114 | 114 | ..... |
| 43 | Bulk Liquid Equipment | 523 | 523 | ..... |

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 44 | Tactical Fuel Systems | 365 | 365 | ..... |
| 45 | Power Equipment Assorted | 2,004 | 2,004 | ..... |
| 47 | EOD Systems | 42,930 | 42,930 | ..... |
| 57 | Family of Construction Equipment | 385 | 385 | ..... |
| | Total, Procurement Marine Corps | 129,584 | 126,686 | -2,898 |

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$305,600,000 |
| Budget estimate, 2014 | 115,668,000 |
| Committee recommendation | 115,668,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$115,668,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 32 | Large Aircraft Infrared Countermeasures | 94,050 | 94,050 | ..... |
| 52 | U-2 Mods | 11,300 | 11,300 | ..... |
| 59 | C-130 | 1,618 | 1,618 | ..... |
| 64 | RC-135 | 2,700 | 2,700 | ..... |
| 79 | Aircraft Replacement Support Equip | 6,000 | 6,000 | ..... |
| | Total, Aircraft Procurement, Air Force | 115,668 | 115,668 | ..... |

MISSILE PROCUREMENT, AIR FORCE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$34,350,000 |
| Budget estimate, 2014 | 24,200,000 |
| Committee recommendation | 24,200,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$24,200,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 5 | Predator Hellfire Missile | 24,200 | 24,200 | ..... |
| | Total, Missile Procurement, Air Force | 24,200 | 24,200 | ..... |

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$116,203,000 |
| Budget estimate, 2014 | 159,965,000 |
| Committee recommendation | 159,965,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$159,965,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | Rockets | 326 | 326 | ..... |
| 2 | Cartridges | 17,634 | 17,634 | ..... |
| 4 | General Purpose Bombs | 37,514 | 37,514 | ..... |
| 5 | Joint Direct Attack Munition | 84,459 | 84,459 | ..... |
| 11 | Flares | 14,973 | 14,973 | ..... |
| 12 | Fuzes | 3,859 | 3,859 | ..... |
| 14 | Small Arms | 1,200 | 1,200 | ..... |
| | Total, Procurement of Ammunition, Air Force | 159,965 | 159,965 | ..... |

OTHER PROCUREMENT, AIR FORCE

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$2,680,270,000 |
| Budget estimate, 2014 | 2,574,846,000 |
| Committee recommendation | 2,554,596,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$2,554,596,000. This is \$20,250,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 22 | Weather Observation Forecast | 1,800 | 1,800 | ..... |
| 46 | Milsatcom Space | 5,695 | 5,695 | ..... |
| 59 | Contingency Operations | 60,600 | 60,600 | ..... |
| 61 | Mobility Equipment | 68,000 | 68,000 | ..... |
| 68 | Defense Space Reconnaissance Prog. | 58,250 | 58,250 | ..... |
| 68A | Classified Programs | 2,380,501 | 2,360,251 | -20,250 |
| | Classified adjustment ..... | ..... | ..... | -20,250 |
| | Total, Other Procurement, Air Force | 2,574,846 | 2,554,596 | -20,250 |

PROCUREMENT, DEFENSE-WIDE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$188,099,000 |
| Budget estimate, 2014 | 111,275,000 |
| Committee recommendation | 111,275,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$111,275,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 12 | Teleport Program | 4,760 | 4,760 | ..... |
| 62 | Ordnance Replenishment | 2,841 | 2,841 | ..... |
| 66 | Intelligence Systems | 13,300 | 13,300 | ..... |
| 84 | Soldier Protection and Survival Systems | 8,034 | 8,034 | ..... |
| 89 | Operational Enhancements | 3,354 | 3,354 | ..... |
| | Classified Programs | 78,986 | 78,986 | ..... |
| | Total, Procurement, Defense-Wide | 111,275 | 111,275 | ..... |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends \$88,708,000 for research, development, test and evaluation.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$29,660,000 |
| Budget estimate, 2014 | 7,000,000 |
| Committee recommendation | 13,500,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$13,500,000. This is \$6,500,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 60 | Soldier Support and Survivability ..... | ..... | 6,500 | + 6,500 |
| | Army identified transfer for Rapid Equipping Force from Operation and maintenance, Army ..... | ..... | ..... | + 6,500 |
| 87 | Family of Heavy Tactical Vehicles | 7,000 | 7,000 | ..... |
| | Total, Research, Development, Test and Evaluation, Army | 7,000 | 13,500 | + 6,500 |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$52,519,000 |
| Budget estimate, 2014 | 34,426,000 |
| Committee recommendation ..... | ..... |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends no appropriation.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$53,150,000 |
| Budget estimate, 2014 | 9,000,000 |
| Committee recommendation | 9,000,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$9,000,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Classified Programs | 9,000 | 9,000 | ..... |
| | Total, Research, Development, Test and Evaluation, Air Force | 9,000 | 9,000 | ..... |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$112,387,000 |
| Budget estimate, 2014 | 66,208,000 |
| Committee recommendation | 66,208,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$66,208,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Classified Programs | 66,208 | 66,208 | ..... |
| | Total, Research, Development, Test and Evaluation, Defense-Wide | 66,208 | 66,208 | ..... |

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$243,600,000 |
| Budget estimate, 2014 | 264,910,000 |
| Committee recommendation | 264,910,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$264,910,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the programs recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Prepositioned War Reserve Stocks | 44,732 | 44,732 | ..... |
| | Total, Defense Working Capital Fund, Army | 44,732 | 44,732 | ..... |
| | Transportation | 88,500 | 88,500 | ..... |
| | Total, Defense Working Capital Fund, Air Force | 88,500 | 88,500 | ..... |
| | Defense Logistics Agency | 131,678 | 131,678 | ..... |
| | Total, Defense Working Capital Fund, Defense-wide ... | 131,678 | 131,678 | ..... |
| | Grand Total, Defense Working Capital Funds | 264,910 | 264,910 | ..... |

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$993,898,000 |
| Budget estimate, 2014 | 904,201,000 |
| Committee recommendation | 898,701,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$898,701,000. This is \$5,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Operation and Maintenance: | | | |
| | In-House Care | 375,958 | 375,958 | ..... |
| | Private Sector Care | 382,560 | 377,060 | - 5,500 |
| | Improving funds management: Transitional Assistance Management Program unjustified growth .. | ..... | ..... | - 5,500 |
| | Consolidated Health Care | 132,749 | 132,749 | ..... |
| | Information Management/IT | 2,238 | 2,238 | ..... |
| | Management Headquarters | 460 | 460 | ..... |
| | Education and Training | 10,236 | 10,236 | ..... |
| | Total | 904,201 | 898,701 | - 5,500 |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

| | |
|---|---------------|
| Appropriations, 2013 ¹ | \$469,025,000 |
| Budget estimate, 2014 | 376,305,000 |
| Committee recommendation | 376,305,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$376,305,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 010 | Drug Interdiction And Counter-Drug Activities | 376,305 | 376,305 | ..... |
| | Total, Drug Interdiction and Counter-Drug Activities ... | 376,305 | 376,305 | ..... |

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

| | |
|---|-----------------|
| Appropriations, 2013 ¹ | \$1,622,614,000 |
| Budget estimate, 2014 | 1,000,000,000 |
| Committee recommendation | 871,725,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$871,725,000. This is \$128,275,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2014 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | ATTACK THE NETWORK | 417,700 | 395,200 | - 22,500 |
| | Restoring acquisition accountability: Casual whisper delayed start | | | - 4,000 |
| | Maintain program affordability: JCAST excess funding ... | | | - 10,000 |
| | Restoring acquisition accountability: Net exploitation effort delayed new start | | | - 5,500 |
| | Restoring acquisition accountability: Concurrency | | | - 3,000 |
| 2 | DEFEAT THE DEVICE | 248,886 | 189,386 | - 59,500 |
| | Budget documentation disparity: Handheld IED device ... | | | - 10,000 |
| | Budget documentation disparity: Personnel borne device | | | - 5,000 |
| | Budget documentation disparity: Unjustified sentinel hawk request | | | - 2,000 |
| | Transfer to Line #122 Army O&M OCO for RQ-7 sustainment | | | - 20,000 |
| | Restoring acquisition accountability: Unjustified sentinel hawk request | | | - 10,000 |
| | Budget documentation disparity: Unjustified siren program request | | | - 5,000 |
| | Budget documentation disparity: Unjustified vehicle based IED request | | | - 7,500 |
| 3 | TRAIN THE FORCE | 106,000 | 106,000 | ..... |
| 4 | STAFF AND INFRASTRUCTURE | 227,414 | 181,139 | - 46,275 |
| | Authorization adjustment: Maintain level of effort | | | - 45,000 |
| | Maintain program affordability: Supplies reduction | | | - 1,275 |
| | Total, JIEDDO | 1,000,000 | 871,725 | - 128,275 |

Joint Improvised Explosive Device Defeat Organization.— JIEDDO continues to support an important mission protecting our troops from improvised explosive devices [IED]. The fiscal year 2014 request is \$1,000,000,000 in overseas contingency operations. The Committee remains concerned with lack of justification and redundancy in the JIEDDO program. Therefore, the Committee re-

duces the fiscal year 2014 request by \$128,275,000 for specific activities that have been terminated since the budget was submitted, lack of justification, or are duplicative of other ongoing counter-IED efforts. The Committee concurs with S. 1197, the National Defense Authorization Act for fiscal year 2014, as reported, in regard to training the force; however, retains the funding in JIEDDO for fiscal year 2014. The Committee directs all future counter-IED training to be conducted by the appropriate service. The Committee also rescinds \$59,000,000 as a result of terminated programs.

Lastly, the Committee is concerned with JIEDDO's use of contractors. JIEDDO has 93 individual service contracts which authorizes 2,333 contractor positions, some of which are doing inherit government work. In addition, the committee is concerned with the costs of the contractors. For example, the Contractor Support Services contract is for 361 people and costs \$83,400,000, which is roughly \$230,700 per position; whereas the costs of a government civilian is approximately \$100,000 less per full-time equivalent. As a result, the Committee recommends a 25 percent reduction or \$45,000,000 to the staff and infrastructure request.

JOINT URGENT OPERATIONAL NEEDS FUND

| | |
|---|--------------|
| Appropriations, 2013 ¹ | |
| Budget estimate, 2014 | \$15,000,000 |
| Committee recommendation | |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

| | |
|---|--------------|
| Appropriations, 2013 ¹ | \$10,766,000 |
| Budget estimate, 2014 | 10,766,000 |
| Committee recommendation | 10,766,000 |

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$10,766,000. This is equal to the budget estimate.

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Provides that funds made available in this title are in addition to amounts appropriated or made available for the Department of Defense for fiscal year 2014.

SEC. 9002. Provides special transfer authority of up to \$4,000,000,000 of funds in this title, subject to the terms and conditions in this act.

SEC. 9003. Provides the authority to obligate supervision and administration costs associated with overseas construction projects at the time the project was awarded.

SEC. 9004. Provides for the procurement of motor vehicles for use by military and civilian employees of the Department of Defense in Afghanistan.

SEC. 9005. Provides authority up to \$50,000,000 of funds in this title to fund the Commander's Emergency Response Program.

SEC. 9006. Provides for the use of funds to lift and sustain coalition forces supporting military and stability operations in Iraq and

Afghanistan and requires quarterly reports to the congressional defense committees.

SEC. 9007. Prohibits the use of funds made available in this act to establish any permanent military installation or base in Iraq or Afghanistan.

SEC. 9008. Prohibits the use of funds in this act to contravene laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

SEC. 9009. Requires the Afghanistan Resource Oversight Council to oversee several programs in Afghanistan.

SEC. 9010. Provides authority for funding the Task Force for Business and Stability Operations.

SEC. 9012. Provides authority for funding the activities of the Office of Security Cooperation in Iraq.

SEC. 9013. *Recessions.*—The Committee recommends a general provision rescinding funds from prior years as displayed below:

| | Amount |
|---|--------------|
| 2009/XXXX Appropriations | |
| General Provisions: | |
| Retroactive Stop Loss Special Pay Program | \$50,900,000 |

COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill “which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.”

The Committee is filing an original bill, which is not covered under this rule, but reports this information in the spirit of full disclosure.

The Committee recommends funding for the following accounts which currently lack authorization for fiscal year 2014:

Military Personnel, Army
Military Personnel, Navy
Military Personnel, Marine Corps
Military Personnel, Air Force
Reserve Personnel, Army
Reserve Personnel, Navy
Reserve Personnel, Marine Corps
Reserve Personnel, Air Force
National Guard Personnel, Army
National Guard Personnel, Air Force
Operation and Maintenance, Army
Operation and Maintenance, Navy
Operation and Maintenance, Marine Corps
Operation and Maintenance, Air Force
Operation and Maintenance, Defense-Wide
Operation and Maintenance, Army Reserve
Operation and Maintenance, Navy Reserve
Operation and Maintenance, Marine Corps Reserve
Operation and Maintenance, Air Force Reserve
Operation and Maintenance, Army National Guard
Operation and Maintenance, Air National Guard
United States Court of Appeals for the Armed Forces
Environmental Restoration, Army
Environmental Restoration, Navy
Environmental Restoration, Air Force
Environmental Restoration, Defense-Wide
Environmental Restoration, Formerly Used Defense Sites
Overseas Humanitarian, Disaster, and Civic Aid
Cooperative Threat Reduction Account
Afghanistan Security Forces Fund
Afghanistan Infrastructure Fund
Aircraft Procurement, Army
Missile Procurement, Army
Procurement of Weapons and Tracked Combat Vehicles, Army

Procurement of Ammunition, Army
 Other Procurement, Army
 Aircraft Procurement, Navy
 Weapons Procurement, Navy
 Procurement of Ammunition, Navy and Marine Corps
 Shipbuilding and Conversion, Navy
 Carrier Replacement Program
 Virginia Class Submarine
 Virginia Class Submarine [AP]
 CVN Refueling Overhaul
 CVN Refueling Overhauls [AP]
 DDG-1000 Program
 DDG-51 Destroyer
 DDG-51 Destroyer [AP]
 Littoral Combat Ship
 Afloat Forward Staging Base
 Joint High Speed Vessel
 Moored Training Ship
 LCAC Service Life Extension Program
 Outfitting, Post Delivery, Conversions and First Destination
 Transportation
 Completion of Prior year Shipbuilding Programs
 Other Procurement, Navy
 Procurement, Marine Corps
 Aircraft Procurement, Air Force
 Missile Procurement, Air Force
 Procurement of Ammunition, Air Force
 Other Procurement, Air Force
 Procurement, Defense-Wide
 National Guard and Reserve Equipment
 Research, Development, Test and Evaluation, Army
 Research, Development, Test and Evaluation, Navy
 Research, Development, Test and Evaluation, Air Force
 Research, Development, Test and Evaluation, Defense-Wide
 Operational Test and Evaluation, Defense
 Defense Working Capital Funds
 National Defense Sealift Fund
 Defense Health Program
 Chemical Agents and Munitions Destruction, Defense
 Drug Interdiction and Counter-Drug Activities, Defense
 Joint Improvised Explosive Device Defeat Fund
 Office of the Inspector General
 Central Intelligence Agency Retirement and Disability System
 Fund
 Intelligence Community Management Account
 Ship Modernization, Operations and Sustainment Fund

COMPLIANCE WITH PARAGRAPH 7(c), RULE XXVI OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on August 1, 2013, the Committee ordered favorably an original bill (S. 1429) making appropriations for the Department of Defense for the fiscal year ending September 30, 2014, and for other purposes, provided that the bill be subject to further amendment and that the bill be consistent with its spending allocations, by a recorded vote of 22–8, a quorum being present. The vote was as follows:

| Yeas | Nays |
|---------------------|---------------|
| Chairwoman Mikulski | Mr. Shelby |
| Mr. Leahy | Mr. McConnell |
| Mr. Harkin | Mr. Alexander |
| Mrs. Murray | Mr. Graham |
| Mrs. Feinstein | Mr. Coats |
| Mr. Durbin | Mr. Hoeven |
| Mr. Johnson | Mr. Johanns |
| Ms. Landrieu | Mr. Boozman |
| Mr. Reed | |
| Mr. Pryor | |
| Mr. Tester | |
| Mr. Udall | |
| Mrs. Shaheen | |
| Mr. Merkley | |
| Mr. Begich | |
| Mr. Coons | |
| Mr. Cochran | |
| Ms. Collins | |
| Ms. Murkowski | |
| Mr. Kirk | |
| Mr. Blunt | |
| Mr. Moran | |

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee.”

The Committee bill as recommended contains no such provisions.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC.
308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

| | Budget authority | | Outlays | |
|---|---------------------------------|----------------|--------------------|----------------------|
| | Committee guidance ¹ | Amount in bill | Committee guidance | Amount in bill |
| Comparison of amounts in the bill with Committee guidance to its subcommittees of amounts in the budget resolution for 2014: Subcommittee on Defense: | | | | |
| Mandatory | NA | 514 | NA | ² 514 |
| Discretionary | 516,624 | 594,411 | NA | ² 585,968 |
| Security | 516,416 | 594,203 | NA | NA |
| Nonsecurity | 208 | 208 | NA | NA |
| Projections of outlays associated with the recommendation: | | | | |
| 2014 ..... | ..... | ..... | ..... | ³ 375,597 |
| 2015 ..... | ..... | ..... | ..... | 131,658 |
| 2016 ..... | ..... | ..... | ..... | 47,307 |
| 2017 ..... | ..... | ..... | ..... | 20,762 |
| 2018 and future years ..... | ..... | ..... | ..... | 13,671 |
| Financial assistance to State and local governments for 2014 | NA | ..... | NA | ..... |

¹ There is no section 302(a) allocation to the Committee in fiscal year 2014.

² Includes outlays from prior-year budget authority.

³ Excludes outlays from prior-year budget authority.

NA: Not applicable.

Consistent with the funding recommended in the bill for overseas contingency operations and in accordance with section 251(b)(2)(A)(II) of the BBEDCA of 1985, the Committee anticipates that the Budget Committee will provide, at the appropriate time, section 302(a) allocation for the Committee on Appropriations reflecting an upward adjustment of \$77,787,000,000 in budget authority plus associated outlays.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2014
 (In thousands of dollars)

| Item | 2013 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with (+ or -) | |
|---|--------------------|-----------------|--------------------------|--|-----------------|
| | | | | 2013 appropriation | Budget estimate |
| TITLE I | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army | 40,146,213 | 41,037,790 | 40,796,005 | + 649,792 | - 241,785 |
| Military Personnel, Navy | 26,866,844 | 27,824,444 | 27,606,615 | + 739,771 | - 217,829 |
| Military Personnel, Marine Corps | 12,515,011 | 12,905,216 | 12,720,114 | + 205,103 | - 185,102 |
| Military Personnel, Air Force | 28,015,805 | 28,519,877 | 28,252,060 | + 236,255 | - 267,817 |
| Reserve Personnel, Army | 4,450,941 | 4,565,261 | 4,430,784 | - 20,157 | - 134,477 |
| Reserve Personnel, Navy | 1,871,550 | 1,891,936 | 1,846,795 | - 24,755 | - 45,141 |
| Reserve Personnel, Marine Corps | 657,382 | 677,499 | 657,841 | + 459 | - 19,658 |
| Reserve Personnel, Air Force | 1,720,132 | 1,758,629 | 1,719,497 | - 655 | - 39,132 |
| National Guard Personnel, Army | 7,971,044 | 8,041,268 | 7,959,072 | - 11,972 | - 82,196 |
| National Guard Personnel, Air Force | 3,149,828 | 3,177,961 | 3,145,144 | - 4,684 | - 32,817 |
| Total, title I, Military Personnel | 127,364,770 | 130,399,881 | 129,133,927 | + 1,769,157 | - 1,265,954 |
| TITLE II | | | | | |
| OPERATION AND MAINTENANCE | | | | | |
| Operation and Maintenance, Army | 35,362,531 | 35,073,077 | 36,938,580 | + 1,576,049 | + 1,865,503 |
| Operation and Maintenance, Navy | 41,559,535 | 39,945,237 | 41,613,205 | + 53,670 | + 1,667,968 |
| Operation and Maintenance, Marine Corps | 6,026,999 | 6,254,650 | 6,359,736 | + 332,737 | + 105,086 |
| Operation and Maintenance, Air Force | 34,734,507 | 37,270,842 | 37,626,333 | + 2,891,826 | + 355,491 |
| Operation and Maintenance, Defense-Wide | 31,820,931 | 32,997,693 | 32,597,068 | + 776,137 | - 400,625 |
| Operation and Maintenance, Army Reserve | 3,178,723 | 3,095,036 | 3,096,436 | - 82,287 | + 1,400 |
| Operation and Maintenance, Navy Reserve | 1,254,689 | 1,197,752 | 1,208,552 | - 46,137 | + 10,800 |
| Operation and Maintenance, Marine Corps Reserve | 277,011 | 263,317 | 261,317 | - 15,694 | - 2,000 |
| Operation and Maintenance, Air Force Reserve | 3,257,020 | 3,164,607 | 3,148,307 | - 108,713 | - 16,300 |
| Operation and Maintenance, Army National Guard | 7,144,720 | 7,054,196 | 7,082,599 | - 62,121 | + 28,403 |
| Operation and Maintenance, Air National Guard | 6,485,756 | 6,565,004 | 6,505,204 | + 19,448 | - 60,800 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2014—Continued
(In thousands of dollars)

| Item | 2013 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with | |
|--|--------------------|-----------------|--------------------------|---|-----------------|
| | | | | 2013 appropriation | Budget estimate |
| Overseas Contingency Operations Transfer Account ..... | ..... | 5,000 | ..... | ..... | -5,000 |
| United States Court of Appeals for the Armed Forces | 13,498 | 13,606 | 13,606 | + 108 | ..... |
| Environmental Restoration, Army | 335,478 | 298,815 | 298,815 | - 36,663 | ..... |
| Environmental Restoration, Navy | 310,184 | 316,103 | 316,103 | + 5,919 | ..... |
| Environmental Restoration, Air Force | 528,565 | 439,820 | 439,820 | - 88,745 | ..... |
| Environmental Restoration, Defense-Wide | 11,118 | 10,757 | 10,757 | - 361 | ..... |
| Environmental Restoration: Formerly Used Defense Sites | 287,164 | 237,443 | 287,443 | + 279 | + 50,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 108,615 | 109,500 | 109,500 | + 885 | ..... |
| Cooperative Threat Reduction Account | 518,426 | 528,455 | 528,455 | + 10,029 | ..... |
| Department of Defense Acquisition Workforce Development Fund | 50,132 | 256,031 | 131,331 | + 81,199 | - 124,700 |
| Total, title II, Operation and maintenance | 173,265,602 | 175,097,941 | 178,573,167 | + 5,307,565 | + 3,475,226 |
| TITLE III | | | | | |
| Total, title III, Procurement | 100,218,282 | 99,106,242 | 98,368,753 | - 1,849,529 | - 737,489 |
| Fiscal year 2014 | (100,218,282) | (98,153,503) | (98,368,753) | (- 1,849,529) | (+ 215,250) |
| Advance appropriations fiscal year 2015 ..... | ..... | (952,739) | ..... | ..... | (- 952,739) |
| TITLE IV | | | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | | | |
| Research, Development, Test and Evaluation, Army | 8,665,177 | 7,989,102 | 7,576,342 | - 1,088,835 | - 412,760 |
| Research, Development, Test and Evaluation, Navy | 16,941,012 | 15,974,780 | 15,403,145 | - 1,537,867 | - 571,635 |
| Research, Development, Test and Evaluation, Air Force | 25,399,175 | 25,702,946 | 24,945,541 | - 453,634 | - 757,405 |
| Research, Development, Test and Evaluation, Defense-Wide | 18,607,358 | 17,667,108 | 17,695,487 | - 91,171 | + 28,379 |
| Operational Test and Evaluation, Defense | 223,473 | 186,300 | 186,300 | - 37,173 | ..... |
| Total, title IV, Research, Development, Test and Evaluation | 69,836,195 | 67,520,236 | 65,806,815 | - 4,029,380 | - 1,713,421 |

| TITLE V | | | | | |
|---|------------|------------|------------|-----------|-----------|
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Defense Working Capital Funds | 1,514,183 | 1,545,827 | 1,695,827 | + 181,644 | + 150,000 |
| National Defense Sealift Fund | 696,919 | 730,700 | 608,378 | - 88,541 | - 122,322 |
| Total, title V, Revolving and Management Funds | 2,211,102 | 2,276,527 | 2,304,205 | + 93,103 | + 27,678 |
| TITLE VI | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | |
| Defense Health Program: | | | | | |
| Operation and maintenance | 30,844,406 | 31,653,734 | 31,617,225 | + 772,819 | - 36,509 |
| Procurement | 521,073 | 671,181 | 671,181 | + 150,108 | ..... |
| Research, development, test and evaluation | 1,306,650 | 729,613 | 1,318,613 | + 11,963 | + 589,000 |
| Total, Defense Health Program | 32,672,129 | 33,054,528 | 33,607,019 | + 934,890 | + 552,491 |
| Chemical Agents and Munitions Destruction, Defense: | | | | | |
| Operation and maintenance | 635,004 | 451,572 | 451,572 | - 183,432 | ..... |
| Procurement | 18,567 | 1,368 | 1,368 | - 17,199 | ..... |
| Research, development, test and evaluation | 646,497 | 604,183 | 604,183 | - 42,314 | ..... |
| Total, Chemical Agents | 1,300,068 | 1,057,123 | 1,057,123 | - 242,945 | ..... |
| Drug Interdiction and Counter-Drug Activities, Defense | 1,157,733 | 938,545 | 1,068,545 | - 89,188 | + 130,000 |
| Joint Urgent Operational Needs Fund ..... | ..... | 98,800 | ..... | ..... | - 98,800 |
| Office of the Inspector General | 349,859 | 312,131 | 348,031 | - 1,828 | + 35,900 |
| Total, title VI, Other Department of Defense Programs | 35,479,789 | 35,461,127 | 36,080,718 | + 600,929 | + 619,591 |
| TITLE VII | | | | | |
| RELATED AGENCIES | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund | 514,000 | 514,000 | 514,000 | ..... | ..... |
| Intelligence Community Management Account (ICMA) | 533,716 | 568,271 | 568,671 | + 34,955 | + 400 |
| Total, title VII, Related agencies | 1,047,716 | 1,082,271 | 1,082,671 | + 34,955 | + 400 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2014—Continued

[In thousands of dollars]

| Item | 2013 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with | |
|---|--------------------|-----------------|--------------------------|---|-----------------|
| | | | | 2013 appropriation | Budget estimate |
| TITLE VIII GENERAL PROVISIONS | | | | | |
| Additional transfer authority (Sec. 8005) | (4,000,000) | (4,000,000) | (5,000,000) | (+ 1,000,000) | (+ 1,000,000) |
| Indian Financing Act incentives (Sec. 8019) | 14,980 | ..... | ..... | - 14,980 | ..... |
| FFRDC (Sec. 8023) ..... | ..... | ..... | - 40,000 | - 40,000 | - 40,000 |
| Rescissions (Sec. 8040) | - 2,142,447 | - 1,021,571 | - 1,599,865 | + 542,582 | - 578,294 |
| O&M, Defense-wide transfer authority (Sec. 8051) ..... | ..... | (30,000) | (30,000) | (+ 30,000) | ..... |
| Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec. 8068) ..... | ..... | (200,000) | (200,000) | (+ 200,000) | ..... |
| Fisher House Foundation | 3,995 | ..... | ..... | - 3,995 | ..... |
| National grants (Sec. 8077) | 43,942 | ..... | 20,000 | - 23,942 | + 20,000 |
| Shipbuilding & conversion funds, Navy (Sec. 8081) | 7,989 | 8,000 | 8,000 | + 11 | ..... |
| Fisher House transfer authority (Sec. 8093) ..... | ..... | (11,000) | (11,000) | (+ 11,000) | ..... |
| ICMA transfer authority (Sec. 8088) ..... | ..... | (20,000) | (20,000) | (+ 20,000) | ..... |
| Defense Health O&M transfer authority (Sec. 8098) ..... | ..... | (143,087) | (143,087) | (+ 143,087) | ..... |
| Alternative Energy Resources for Deployed | | | | | |
| Operation and Maintenance, Defense-Wide (Sec. 8105) | 269,644 | ..... | ..... | - 269,644 | ..... |
| (transfer authority) ..... | ..... | (273,300) | ..... | ..... | (- 273,300) |
| Ship Modernization, Operations, Sustainment Fund (Sec. 8102) | 2,378,956 | ..... | 324,400 | - 2,054,556 | + 324,400 |
| Eliminate civilian pay raise (Sec. 8119) | - 72,718 | ..... | ..... | + 72,718 | ..... |
| Sexual assault special victims program (Sec. 8115) ..... | ..... | ..... | 25,000 | + 25,000 | + 25,000 |
| A-12 Aircraft litigation in-kind settlement ..... | ..... | 100,000 | ..... | ..... | - 100,000 |
| General/Flag Officers (Sec. 8069) ..... | ..... | ..... | - 8,000 | - 8,000 | - 8,000 |
| Revised economic assumptions (Sec. 8106) ..... | ..... | ..... | - 242,000 | - 242,000 | - 242,000 |
| Superintendents Commission (Sec. 8105) ..... | ..... | ..... | 2,000 | + 2,000 | + 2,000 |
| Total, Title VIII, General Provisions | 504,341 | - 913,571 | - 1,510,465 | - 2,014,806 | - 596,894 |

| TITLE IX OVERSEAS CONTINGENCY OPERATIONS (OCO) | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|
| Military Personnel | | | | | | | |
| Military Personnel, Army (OCO) | 9,790,082 | 6,747,515 | 6,463,515 | 3,326,567 | -284,000 | | |
| Military Personnel, Navy (OCO) | 774,225 | 558,344 | 558,344 | -215,881 | | | |
| Military Personnel, Marine Corps (OCO) | 1,425,156 | 1,019,322 | 1,019,322 | -405,834 | | | |
| Military Personnel, Air Force (OCO) | 1,286,783 | 867,087 | 867,087 | -419,696 | | | |
| Reserve Personnel, Army (OCO) | 156,893 | 40,952 | 40,952 | -115,941 | | | |
| Reserve Personnel, Navy (OCO) | 39,335 | 20,238 | 20,238 | -19,097 | | | |
| Reserve Personnel, Marine Corps (OCO) | 24,722 | 15,134 | 15,134 | -9,588 | | | |
| Reserve Personnel, Air Force (OCO) | 25,348 | 20,432 | 20,432 | -4,916 | | | |
| National Guard Personnel, Army (OCO) | 583,804 | 393,364 | 393,364 | -190,440 | | | |
| National Guard Personnel, Air Force (OCO) | 10,473 | 6,919 | 6,919 | -3,554 | | | |
| Total, Military Personnel | 14,116,821 | 9,689,307 | 9,405,307 | -4,711,514 | -284,000 | | |
| Operation & Maintenance | | | | | | | |
| Operation & Maintenance, Army (OCO) | 28,452,018 | 29,279,633 | 28,663,919 | +211,901 | -615,714 | | |
| Operation & Maintenance, Navy (OCO) | 5,839,934 | 6,067,993 | 5,329,960 | -509,974 | -738,033 | | |
| Coast Guard (by transfer) (OCO) | | (227,033) | | | (-227,033) | | |
| Operation & Maintenance, Marine Corps (OCO) | 4,116,340 | 2,669,815 | 2,603,329 | -1,513,011 | -66,486 | | |
| Operation & Maintenance, Air Force (OCO) | 9,249,736 | 10,005,224 | 9,964,224 | +714,488 | -41,000 | | |
| Operation & Maintenance, Defense-Wide (OCO) | 7,714,079 | 6,435,078 | 6,435,078 | -1,279,001 | | | |
| Coalition support funds (OCO) | (1,650,000) | (1,500,000) | (1,500,000) | (-150,000) | | | |
| Operation & Maintenance, Army Reserve (OCO) | 157,887 | 42,935 | 42,935 | -114,952 | | | |
| Operation & Maintenance, Navy Reserve (OCO) | 55,924 | 55,700 | 55,700 | -224 | | | |
| Operation & Maintenance, Marine Corps Reserve (OCO) | 25,477 | 12,534 | 12,534 | -12,943 | | | |
| Operation & Maintenance, Air Force Reserve (OCO) | 60,618 | 32,849 | 32,849 | -27,769 | | | |
| Operation & Maintenance, Army National Guard (OCO) | 392,448 | 199,371 | 199,371 | -193,077 | | | |
| Operation & Maintenance, Air National Guard (OCO) | 34,500 | 22,200 | 22,200 | -12,300 | | | |
| Overseas Contingency Operations Transfer Fund (OCO) | 582,884 | | | -582,884 | | | |
| Subtotal, Operation and Maintenance | 56,681,845 | 54,823,332 | 53,362,099 | -3,319,746 | -1,461,233 | | |
| Afghanistan Infrastructure Fund (OCO) | | | | | | | |
| Afghanistan Security Forces Fund (OCO) | 325,000 | 279,000 | 279,000 | -46,000 | | | |
| | 5,124,167 | 7,726,720 | 6,944,920 | +1,820,753 | -781,800 | | |
| Total, Operation and Maintenance | 62,131,012 | 62,829,052 | 60,586,019 | -1,544,993 | -2,243,033 | | |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2014—Continued
(In thousands of dollars)

| Item | 2013 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with | |
|--|--------------------|------------------|--------------------------|---|------------------|
| | | | | 2013 appropriation | Budget estimate |
| Procurement | | | | | |
| Aircraft Procurement, Army (OCO) | 550,700 | 771,788 | 633,300 | + 82,600 | - 138,488 |
| Missile Procurement, Army (OCO) | 67,951 | 128,645 | 128,645 | + 60,694 | ..... |
| Procurement of Weapons and Tracked Combat Vehicles, Army (OCO) | 15,422 | ..... | ..... | - 15,422 | ..... |
| Procurement of Ammunition, Army (OCO) | 338,493 | 180,900 | 190,900 | - 147,593 | + 10,000 |
| Other Procurement, Army (OCO) | 1,740,157 | 603,123 | 603,902 | - 1,136,255 | + 779 |
| Aircraft Procurement, Navy (OCO) | 215,698 | 240,696 | 211,176 | - 4,522 | - 29,520 |
| Weapons Procurement, Navy (OCO) | 22,500 | 86,500 | 86,500 | + 64,000 | ..... |
| Procurement of Ammunition, Navy and Marine Corps (OCO) | 283,059 | 206,821 | 206,821 | - 76,238 | ..... |
| Other Procurement, Navy (OCO) | 98,882 | 17,968 | 17,968 | - 80,914 | ..... |
| Procurement, Marine Corps (OCO) | 822,054 | 129,584 | 126,686 | - 695,368 | - 2,898 |
| Aircraft Procurement, Air Force (OCO) | 305,600 | 115,668 | 115,668 | - 189,932 | ..... |
| Missile Procurement, Air Force (OCO) | 34,350 | 24,200 | 24,200 | - 10,150 | ..... |
| Procurement of Ammunition, Air Force (OCO) | 116,203 | 159,965 | 159,965 | + 43,762 | ..... |
| Other Procurement, Air Force (OCO) | 2,680,270 | 2,574,846 | 2,554,596 | - 125,674 | - 20,250 |
| Procurement, Defense-Wide (OCO) | 188,099 | 111,275 | 111,275 | - 76,824 | ..... |
| National Guard and Reserve Equipment (OCO) | 1,500,000 | ..... | ..... | - 1,500,000 | ..... |
| Total, Procurement | 8,979,438 | 5,351,979 | 5,171,602 | - 3,807,836 | - 180,377 |
| Research, Development, Test and Evaluation | | | | | |
| Research, Development, Test & Evaluation, Army (OCO) | 29,660 | 7,000 | 13,500 | - 16,160 | + 6,500 |
| Research, Development, Test & Evaluation, Navy (OCO) | 52,519 | 34,426 | ..... | - 52,519 | - 34,426 |
| Research, Development, Test & Evaluation, Air Force (OCO) | 53,150 | 9,000 | 9,000 | - 44,150 | ..... |
| Research, Development, Test and Evaluation, Defense-Wide (OCO) | 112,387 | 66,208 | 66,208 | - 46,179 | ..... |
| Total, Research, Development, Test and Evaluation | 247,716 | 116,634 | 88,708 | - 159,008 | - 27,926 |

| | | | | | | | | |
|--|--------------|--------------|--------------|--------------|---------------|--|--|--------------|
| Revolving and Management Funds | | | | | | | | |
| Defense Working Capital Funds (OCO) | 243,600 | 264,910 | 264,910 | 264,910 | +21,310 | | | |
| Total, Revolving and Management Funds | 243,600 | 264,910 | 264,910 | 264,910 | +21,310 | | | |
| Other Department of Defense Programs | | | | | | | | |
| Defense Health Program: | | | | | | | | |
| Operation and maintenance (OCO) | 993,898 | 904,201 | 898,701 | 898,701 | -95,197 | | | -5,500 |
| Total, Defense Health Program | 993,898 | 904,201 | 898,701 | 898,701 | -95,197 | | | -5,500 |
| Drug Interdiction and Counter-Drug Activities, Defense (OCO) | 469,025 | 376,305 | 376,305 | 376,305 | -92,720 | | | |
| Joint IED Defeat Fund (OCO) | 1,622,614 | 1,000,000 | 871,725 | 871,725 | -750,889 | | | -128,275 |
| Joint Urgent Operational Needs Fund (OCO) | | 15,000 | | | | | | -15,000 |
| Office of the Inspector General (OCO) | 10,766 | 10,766 | 10,766 | 10,766 | | | | |
| Total, Other Department of Defense Programs | 3,096,303 | 2,306,272 | 2,157,497 | 2,157,497 | -938,806 | | | -148,775 |
| GENERAL PROVISIONS | | | | | | | | |
| Additional transfer authority (OCO) (Sec. 9002) | (3,500,000) | (4,000,000) | (4,000,000) | (4,000,000) | (+500,000) | | | |
| Rescissions (OCO) (Sec. 9013) | -1,860,052 | | | -50,900 | +1,809,152 | | | -50,900 |
| Total, General Provisions | -1,860,052 | | | -50,900 | +1,809,152 | | | -50,900 |
| Total, Title IX | 86,954,838 | 80,558,154 | 77,623,143 | 77,623,143 | -9,331,695 | | | -2,935,011 |
| Overseas Contingency operations (OCO) | (88,814,890) | (80,558,154) | (77,674,043) | (77,674,043) | (-11,140,847) | | | (-2,884,111) |
| Rescissions overseas contingency operations | (-1,860,052) | | | (-50,900) | (+1,809,152) | | | (-50,900) |
| Total for the bill (net) | 596,882,635 | 590,588,808 | 587,462,934 | 587,462,934 | -9,419,701 | | | -3,125,874 |
| DISASTER RELIEF APPROPRIATIONS ACT, 2013 | | | | | | | | |
| Operation and Maintenance (emergency) | 62,825 | | | | -62,825 | | | |
| Procurement (emergency) | 1,310 | | | | -1,310 | | | |
| Defense working capital funds (emergency) | 24,200 | | | | -24,200 | | | |
| Total, Fiscal year 2013 Disaster Relief (Public Law 113-2) | 88,335 | | | | -88,335 | | | |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2014—Continued
[In thousands of dollars]

| Item | 2013 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with (+ or -) | |
|---|--------------------|-----------------|--------------------------|--|-----------------|
| | | | | 2013 appropriation | Budget estimate |
| Total, Other Appropriations | 88,335 | ..... | ..... | - 88,335 | ..... |
| Net grand total | 596,970,970 | 589,636,069 | 587,462,934 | - 9,508,036 | - 2,173,135 |
| Appropriations | (512,070,244) | (510,099,486) | (511,439,656) | (- 630,588) | (+ 1,340,170) |
| Overseas Contingency operations (OCO) | (88,814,890) | (80,558,154) | (77,674,043) | (- 11,140,847) | (- 2,884,111) |
| Rescissions | (- 2,142,447) | (- 1,021,571) | (- 1,599,865) | (+ 542,582) | (- 578,294) |
| Rescissions overseas contingency operations | (- 1,860,052) | ..... | (- 50,900) | (+ 1,809,152) | (- 50,900) |
| Emergency appropriations | (88,335) | (952,739) | ..... | (- 88,335) | ..... |
| Advance appropriations fiscal year 2015 ..... | ..... | ..... | ..... | ..... | (- 952,739) |
| (By transfer) ..... | ..... | ..... | ..... | ..... | ..... |

○