
FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEAR 2013

MARCH 13, 2013.—Ordered to be printed

Ms. MIKULSKI, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report further revising the section 302(b) allocation to its subcommittees for fiscal year 2013 set forth in Senate Report 112–156 (April 19, 2012) and revised in Senate Report 112–160 (April 25, 2012) and Senate Report 112–252 (December 12, 2012).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 106(b)(2) of the Budget Control Act of 2011 (Public Law 112–25) provides for the chairman of the Committee on the Budget to file an allocation consistent with the terms of the act to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the chairman of the Budget Committee on March 20, 2012.

On April 19, 2012, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On July 29, 2012, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S4766–4767) reflecting permissible increases in the fiscal year 2013 discretionary allocation. These increases reflect \$5,648,000,000 in budget authority designated for disaster relief, \$2,547,000,000 in

budget authority designated as being for overseas contingency operations, and \$1,050,000,000 for program integrity adjustments related to continuing disability reviews and redeterminations, and healthcare fraud and abuse control, plus associated outlays.

On December 18, 2012, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S8135–8136) reflecting permissible increases in the fiscal year 2013 discretionary allocation. These increases reflect \$50,578,000,000 in budget authority designated for emergency relief, \$5,349,000,000 in budget authority designated as being for disaster relief category, and \$93,297,000,000 in budget authority designated as being for overseas contingency operations, plus associated outlays.

On January 2, 2013, the American Taxpayer Relief Act of 2012 (Public Law 112–240), commonly known as ATRA, was enacted into law. ATRA affected the discretionary caps previously in place under the Budget Control Act of 2011 (Public Law 112–25) in two significant ways. First, ATRA reduced the aggregate discretionary caps from \$1,047,000,000 to \$1,043,000,000. Second, it changed the categories of discretionary spending from defense (function 050) and non-defense to security and non-security for the remainder of the fiscal year. The “security category” is comprised of discretionary appropriations associated with agency budgets for the Department of Defense, the Department of Homeland Security, the Department of Veterans Affairs, the National Nuclear Security Administration, the intelligence community management account (95–0401–0–1–054), and all budget accounts in budget function 150 (international affairs). All other discretionary programs are in the “nonsecurity category”.

On March 12, 2013, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting the changes outlined above, plus permissible adjustments to the 302(a) allocation under the terms of section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985.

The further revised allocations to subcommittees for 2013 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2013

(In millions of dollars)

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays		Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies	1,618	19,138	20,756	22,960	124,580	111,791	145,336	134,751
Commerce, Justice, Science, and Related Agencies	81	50,492	50,573	66,953	328	358	50,901	67,311
Defense	604,989	604,989	604,989	620,525	514	514	605,503	621,039
Energy and Water Development	11,501	27,132	38,633	41,677	.....	.....	38,633	41,677
Financial Services and General Government .....	.....	22,265	22,265	24,800	21,240	21,234	43,505	46,034
Homeland Security	58,335	58,335	58,335	47,273	1,423	1,431	59,758	48,704
Interior, Environment, and Related Agencies .....	.....	31,270	31,270	31,736	58	58	31,328	31,794
Labor, Health and Human Services, and Education, and Related Agencies .....	.....	158,182	158,182	167,652	594,910	594,481	753,092	762,133
Legislative Branch	8	4,276	4,284	4,315	140	140	4,424	4,455
Military Construction and Veterans Affairs, and Related Agencies	71,805	339	72,144	79,385	72,319	72,017	144,463	151,402
State, Foreign Operations, and Related Programs	53,167	129	53,296	53,170	159	159	53,455	53,329
Transportation and Housing and Urban Development, and Related Agencies .....	.....	80,887	80,887	115,502	.....	.....	80,887	115,502
Total	801,504	394,110	1,195,614	1,275,948	815,671	802,183	2,011,285	2,078,131

NOTE.—In this table, the “security category” is comprised of discretionary appropriations associated with agency budgets for the Department of Defense, the Department of Homeland Security, the Department of Veterans Affairs, the National Nuclear Security Administration, the intelligence community management account (95-040-0-1-054), and all budget accounts in budget function 150 (international affairs). All other discretionary programs are in the “nonsecurity category”.