

113TH CONGRESS } 2d Session }	SENATE	{ REPORT 113-241
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FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS FOR FISCAL YEARS 2014 AND 2015

AUGUST 5 (legislative day, AUGUST 1), 2014.—Ordered to be printed

Ms. MIKULSKI, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report further revising the section 302(b) allocation to its subcommittees for fiscal year 2015 set forth in Senate Report 113-163 (May 22, 2014), revised in Senate Report 113-193 (June 17, 2014), and further revised in Senate Report 113-222 (July 29, 2014).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 116 of the Bipartisan Budget Act of 2013 (Public Law 113-67) provides for the chairman of the Committee on the Budget to file an allocation consistent with the terms of the act to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the chairman of the Budget Committee on May 5, 2014.

On May 22, 2014, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On June 16, 2014, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S3680-3681) reflecting permissible increases in the fiscal year 2015 discretionary allocation. These increases reflect \$100,000,000 in

budget authority designated for disaster relief, plus associated outlays.

On July 29, 2014, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2015 discretionary allocation. These increases reflect \$6,438,000,000 in budget authority designated for disaster relief, plus associated outlays and \$58,579,000,000 in security budget authority and \$9,978,000,000 in nonsecurity budget authority designated for overseas contingency operations, plus associated outlays.

On August 5, 2014, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2015 discretionary allocation. These increases reflect \$75,000,000 in outlays designated as an emergency requirement.

The further revised allocations to subcommittees for 2015 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2015

[In millions of dollars]

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays		Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies		20,675	20,675	21,649	114,937	107,310	135,612	128,959
Commerce, Justice, Science, and Related Agencies	5,031	46,171	51,202	61,664	317	308	51,519	61,972
Defense	547,779	1,545	549,324	552,173	514	514	549,838	552,687
Energy and Water Development	18,423	15,785	34,208	38,458			34,208	38,458
Financial Services and General Government	31	22,487	22,518	23,556	21,498	21,491	44,016	45,047
Homeland Security	1,842	43,809	45,651	46,014	1,576	1,580	47,227	47,594
Interior, Environment, and Related Agencies		29,450	29,450	31,552	62	62	29,512	31,614
Labor, Health and Human Services, and Education, and Related Agencies		156,773	156,773	169,617	647,268	646,327	804,041	815,944
Legislative Branch		4,300	4,300	4,250	132	131	4,432	4,381
Military Construction and Veterans Affairs, and Related Agencies	6,559	65,339	71,898	76,447	86,821	86,519	158,719	162,966
State, Foreign Operations, and Related Programs		48,285	48,285	47,219	159	159	48,444	47,378
Transportation and Housing and Urban Development, and Related Agencies	186	54,253	54,439	119,379			54,439	119,379
Total	579,851	508,872	1,088,723	1,191,978	873,284	864,401	1,962,007	2,056,379

NOTE.—In this table, in accordance with section 102 of the Budget Control Act of 2011, the “security category” is comprised of discretionary appropriations designated as function 050 (national defense). The “non-security category” is comprised of all discretionary accounts not designated as function 050.

In addition to the budget allocation for the budget year, the Chairman of the Committee on the Budget also filed a section 302(a) allocation for fiscal year 2014 and the Committee on Appropriations set forth a section 302(b) allocation to its subcommittees for fiscal year 2014 in Senate Report 113–163 (May 22, 2014).

On August 5, 2014, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2014 discretionary allocation. These increases reflect \$225,000,000 in security budget authority and \$150,000,000 in outlays designated as an emergency requirement.

Set forth below are the revised allocations to subcommittees for fiscal year 2014:

REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2014

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies		20,880	20,880	119,970	107,456	140,850	129,548
Commerce, Justice, Science, and Related Agencies	5,000	46,600	51,600	317	287	51,917	61,043
Defense	572,059	208	572,267	514	514	572,781	572,511
Energy & Water Development	17,200	16,860	34,060			34,060	39,652
Financial Services and General Government	26	21,825	21,851		21,115	42,976	44,169
Homeland Security	1,828	43,295	45,123	1,460	1,570	46,583	48,078
Interior, Environment, and Related Agencies		30,058	30,058	62	65	30,120	32,219
Labor, Health and Human Services, and Education, and Related Agencies		157,697	157,697	622,391	622,073	780,088	782,858
Legislative Branch		4,258	4,258	128	128	4,386	4,320
Military Construction and Veterans Affairs, and Related Agencies	9,808	63,491	73,299	83,058	82,815	156,357	159,093
State, Foreign Operations, and Related Programs		49,001	49,001	159	159	49,160	47,512
Transportation and Housing and Urban Development, and Related Agencies	186	50,670	50,856			50,856	116,515
Total	606,107	504,843	1,110,950	849,184	836,182	1,960,134	2,037,518