FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS FOR FISCAL YEAR 2012

OCTOBER 20, 2011.—Ordered to be printed

Mr. INOUYE, from the Committee on Appropriations, submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees set forth in Senate Report 112–76 (September 8, 2009) and subsequently modified in Senate Report 112–81 (September 20, 2011), Senate Report 112–86 (September 22, 2011), and Senate Report 112–87 (October 6, 2011).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. On September 7, 2011, for fiscal years 2011 and 2012 pursuant to section 601(b)(1) of the Deficit Control Act of 2011 (Public Law 112–25), the Committee on the Budget filed a section 302(a) allocation to the Committee on Appropriations (Congressional Record, pp. S5378–5379).

On September 8, 2011, the Committee on Appropriations filed an allocation to its subcommittees pursuant to its section 302(a) allocation.

On September 16, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, pp. S5704–5705) reflecting permissible increases in the fiscal year 2012 discretionary allocation of $4,458,000,000 in budget authority for the security category and $1,311,000,000 in budget authority for
the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustment totaled $1,157,000,000. These adjustments reflect spending for overseas contingency operations, disaster relief and emergency requirements as described in section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended.

On September 21, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record page S5831) reflecting permissible increases in the fiscal year 2012 discretionary allocation of $117,583,000,000 in budget authority for the security category and $302,000,000 in budget authority for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustments totaled $59,677,000,000. These adjustments reflect spending for overseas contingency operations and disaster relief as described in section 251(b)(2) of the BBEDCA of 1985.

On October 5, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, pp. S6179–6180) reflecting permissible increases in the discretionary allocation of $8,703,000,000 in budget authority for the security category and $3,193,000,000 for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustments totaled $5,108,000,000. These adjustments reflect spending for overseas contingency operations and for disaster relief as described in section 251(b)(2) of the BBEDCA of 1985.

On October 19, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting permissible increases in the discretionary allocation of $475,000,000 in budget authority for the nonsecurity category under the terms of the Deficit Control Act for a pending floor amendment. The associated outlay adjustment totaled $62,000,000. These adjustments reflect spending for disaster relief as described in section 251(b)(2) of the BBEDCA of 1985.

The further revised allocations to subcommittees for 2012 are set forth below:
### FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2012

**[In millions of dollars]**

<table>
<thead>
<tr>
<th>Subcommittee</th>
<th>Discretionary</th>
<th>Mandatory</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Budget authority</td>
<td>Outlays</td>
<td>Budget authority</td>
</tr>
<tr>
<td>Agriculture, Rural Development, and Related Agencies</td>
<td>1,750</td>
<td>18,406</td>
<td>20,156</td>
</tr>
<tr>
<td>Defense</td>
<td>630,575</td>
<td>33,333</td>
<td>630,608</td>
</tr>
<tr>
<td>Energy and Water Development</td>
<td>11,050</td>
<td>21,620</td>
<td>32,670</td>
</tr>
<tr>
<td>Financial Services and General Government</td>
<td>21,898</td>
<td>21,898</td>
<td>26,049</td>
</tr>
<tr>
<td>Homeland Security</td>
<td>45,458</td>
<td>17,975</td>
<td>63,433</td>
</tr>
<tr>
<td>Interior, Environment, and Related Agencies</td>
<td>29,275</td>
<td>29,275</td>
<td>30,834</td>
</tr>
<tr>
<td>Labor, Health and Human Services, and Education, and Related Agencies</td>
<td>299</td>
<td>157,728</td>
<td>158,027</td>
</tr>
<tr>
<td>Legislative Branch</td>
<td>10</td>
<td>4,297</td>
<td>4,307</td>
</tr>
<tr>
<td>Military Construction and Veterans Affairs, and Related Agencies</td>
<td>72,311</td>
<td>221</td>
<td>72,532</td>
</tr>
<tr>
<td>State, Foreign Operations, and Related Programs</td>
<td>52,207</td>
<td>136</td>
<td>53,343</td>
</tr>
<tr>
<td>Transportation and Housing and Urban Development, and Related Agencies</td>
<td>57,550</td>
<td>57,550</td>
<td>122,917</td>
</tr>
<tr>
<td>Total</td>
<td>814,744</td>
<td>364,281</td>
<td>1,179,025</td>
</tr>
</tbody>
</table>

**Note:** The table above represents the revised allocations for fiscal year 2012, broken down by various subcommittees and categories such as discretionary, mandatory, and total budget authority and outlays.