

REVISED ALLOCATION TO SUBCOMMITTEES OF BUDGET
TOTALS FOR FISCAL YEAR 2012

SEPTEMBER 20, 2011.—Ordered to be printed

Mr. INOUE, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees set forth in Senate Report 112-76 (September 8, 2009).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. On September 7, 2011, For fiscal years 2011 and 2012 pursuant to section 601(b)(1) of the Deficit Control Act of 2011 (Public Law 112-25), the Committee on the Budget filed a section 302(a) allocation to the Committee on Appropriations (Congressional Record pp. S5378-5379).

On September 8, 2011, the Committee on Appropriations filed an allocation to its subcommittees pursuant to its section 302(a) allocation.

On September 16, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S5704-5705) reflecting permissible increases in the fiscal year 2012 discretionary allocation of \$4,458,000,000 in budget authority for the security category and \$1,311,000,000 in budget authority for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustment totaled \$1,157,000,000. These adjustments reflect spending for overseas contingency operations, dis-

aster relief and emergency requirements as described in section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended.

The revised allocations to subcommittees for 2012 are set forth below:

REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2012

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies	1,750	18,296	20,046	116,916	104,805	136,962	127,843
Commerce, Justice, Science, and Related Agencies	84	52,617	52,701	272	284	52,973	63,854
Defense	512,992	33	513,025	514	514	513,539	590,944
Energy and Water Development	11,050	21,620	32,670			32,670	45,838
Financial Services and General Government		21,731	21,731	21,455	21,450	43,186	47,370
Homeland Security	45,458		45,458	1,440	1,402	46,898	46,670
Interior, Environment, and Related Agencies		29,275	29,275	456	456	29,731	29,731
Labor, Health and Human Services, and Education, and Related Agencies	299	156,835	157,134	540,370	540,108	697,504	720,149
Legislative Branch	10	4,297	4,307	136	136	4,443	4,521
Military Construction and Veterans Affairs, and Related Agencies	72,311	221	72,532	68,448	68,201	140,980	146,756
State, Foreign Operations, and Related Programs	44,504	136	44,640	159	159	44,799	51,279
Transportation and Housing and Urban Development, and Related Agencies		55,250	55,250			55,250	125,717
Total	688,458	360,311	1,048,769	750,166	737,515	1,798,935	2,000,672