

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEAR 2013

DECEMBER 18 (legislative day, DECEMBER 17), 2012.—Ordered to be printed

Mr. LEAHY, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report further revising the section 302(b) allocation to its subcommittees for fiscal year 2013 set forth in Senate Report 112-156 (April 19, 2012) and revised in Senate Report 112-160 (April 25, 2012).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 106(b)(2) of the Budget Control Act of 2011 (Public Law 112-25) provides for the chairman of the Committee on the Budget to file an allocation consistent with the terms of the act to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the chairman of the Budget Committee on March 20, 2012.

On April 19, 2012, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On July 29, 2012, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S4766-4767) reflecting permissible increases in the fiscal year 2013 discretionary allocation. These increases reflect \$5,648,000,000 in budget authority designated for disaster relief, \$2,547,000,000 in budget authority designated as being for overseas contingency oper-

ations, and \$1,050,000,000 for program integrity adjustments related to continuing disability reviews and redeterminations, and healthcare fraud and abuse control, plus associated outlays.

On December 18, 2012, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2013 discretionary allocation. These increases reflect \$50,578,000,000 in budget authority designated for emergency relief, \$5,349,000,000 in budget authority designated as being for disaster relief category, and \$93,297,000,000 in budget authority designated as being for overseas contingency operations, plus associated outlays.

The further revised allocations to subcommittees for 2013 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2013

(In millions of dollars)

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays		Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies		21,009	23,438	124,580	111,791	145,589	135,229	
Commerce, Justice, Science, and Related Agencies	4,850	47,525	63,587	328	358	52,703	63,945	
Defense	604,292	254	622,382	514	514	605,060	622,896	
Energy and Water Development	17,550	21,161	41,783			38,711	41,783	
Financial Services and General Government	25	23,945	26,147	21,240	21,234	45,210	47,381	
Homeland Security	1,818	60,766	52,478	1,423	1,431	64,007	53,909	
Interior, Environment, and Related Agencies		31,115	31,672	58	58	31,173	31,730	
Labor, Health and Human Services, and Education, and Related Agencies		159,624	169,592	594,910	594,481	754,534	764,073	
Legislative Branch		4,420	4,460	140	140	4,560	4,600	
Military Construction and Veterans Affairs, and Related Agencies	10,944	61,557	79,373	72,319	72,017	144,820	151,390	
State, Foreign Operations, and Related Programs		52,136	53,454	159	159	52,295	53,613	
Transportation and Housing and Urban Development, and Related Agencies	184	82,324	116,187			82,508	116,187	
Total	639,663	565,836	1,284,553	815,671	802,183	2,021,170	2,086,736	

NOTE—In this table, in accordance with section 102 of the Budget Control Act of 2011, the “security category” is comprised of discretionary appropriations designated as function 050 (national defense). The “non-security category” is comprised of all discretionary accounts not designated as function 050.