

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF  
BUDGET TOTALS FOR FISCAL YEAR 2013

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JUNE 12, 2012.—Ordered to be printed

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Mr. INOUE, from the Committee on Appropriations,  
submitted the following

REPORT

The Committee on Appropriations submits the following report further revising the section 302(b) allocation to its subcommittees for fiscal year 2013 set forth in Senate Report 112-156 (April 19, 2012) and revised in Senate Report 112-160 (April 25, 2012).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 106(b)(2) of the Budget Control Act of 2011 (Public Law 112-25) provides for the chairman of the Committee on the Budget to file an allocation consistent with the terms of the act to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the chairman of the Budget Committee on March 20, 2012.

On April 19, 2012, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

The further revised allocations to subcommittees for 2013 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2013

[In millions of dollars]

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority			Outlays	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies .....		20,785	20,785	23,357	124,580	111,791	145,365	135,148
Commerce, Justice, Science, and Related Agencies .....	4,850	47,012	51,862	63,395	328	358	52,190	63,753
Defense .....	510,907	254	511,161	571,643	514	514	511,675	572,157
Energy and Water Development .....	17,550	15,811	33,361	41,110			33,361	41,110
Financial Services and General Government .....	25	22,966	22,991	25,581	21,240	21,234	44,231	46,815
Homeland Security .....	1,564	37,950	39,514	45,320	1,423	1,431	40,937	46,751
Interior, Environment, and Related Agencies .....		29,662	29,662	31,525	58	58	29,720	31,583
Labor, Health and Human Services, and Education, and Related Agencies .....		157,722	157,722	168,600	594,910	594,481	752,632	763,081
Legislative Branch .....		4,420	4,420	4,460	140	140	4,560	4,600
Military Construction and Veterans Affairs, and Related Agencies .....	10,920	61,321	72,241	79,350	72,319	72,017	144,560	151,367
State, Foreign Operations, and Related Programs .....		49,843	49,843	52,582	159	159	50,002	52,741
Transportation and Housing and Urban Development, and Related Agencies .....	184	53,254	53,438	115,574			53,438	115,574
<b>Total .....</b>	<b>546,000</b>	<b>501,000</b>	<b>1,047,000</b>	<b>1,222,497</b>	<b>815,671</b>	<b>802,183</b>	<b>1,862,671</b>	<b>2,024,680</b>

NOTE.—In this table, in accordance with section 102 of the Budget Control Act of 2011, the “security category” is comprised of discretionary appropriations designated as function 050 (national defense). The “non-security category” is comprised of all discretionary accounts not designated as function 050.