

ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS
FOR FISCAL YEAR 2013

APRIL 19, 2012.—Ordered to be printed

Mr. INOUE, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report pursuant to section 302(b) of the Congressional Budget Act of 1974, as amended, and to section 106(b)(2) of the Budget Control Act of 2011.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution.

Section 106(b)(2) of the Budget Control Act of 2011 (Public Law 112-25) provides for the chairman of the Committee on the Budget to file an allocation consistent with the terms of the act to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the chairman of the Budget Committee on March 20, 2012. The allocation will remain in effect until the adoption by Congress of a budget resolution.

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended by section 101 of the Budget Control Act of 2011, the chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: costs of emergencies (sec. 251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

Set forth below are the allocations to subcommittees:

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2013

[In millions of dollars]

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays		Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies	.....	20,785	23,357	111,791	145,365	135,148	
Commerce, Justice, Science, and Related Agencies	4,850	47,012	63,445	358	52,190	63,803		
Defense	510,907	254	571,595	514	511,675	572,109		
Energy and Water Development	17,550	15,811	33,361	.....	33,361	41,050	
Financial Services and General Government	25	22,966	25,460	21,234	44,231	46,694		
Homeland Security	1,564	37,950	45,320	1,423	40,937	46,751		
Interior, Environment, and Related Agencies	.....	29,662	31,525	58	29,720	31,583	
Labor, Health and Human Services, and Education, and Related Agencies	.....	157,722	168,600	594,910	752,632	763,081	
Legislative Branch	.....	4,420	4,460	140	4,560	4,600	
Military Construction and Veterans Affairs, and Related Agencies	10,920	61,321	79,350	72,319	144,560	151,367		
State, Foreign Operations, and Related Programs	.....	49,843	52,731	159	50,002	52,890	
Transportation and Housing and Urban Development, and Related Agencies	184	53,254	115,604	.....	53,438	115,604	
Total	546,000	501,000	1,222,497	815,671	1,862,671	2,024,680		

NOTE.—In this table, in accordance with section 102 of the Budget Control Act of 2011, the “security category” is comprised of discretionary appropriations designated as function 050 (national defense). The “non-security category” is comprised of all discretionary accounts not designated as function 050.

In addition to the budget allocation for the budget year, the chairman of the Committee on the Budget filed a 302(a) allocation for fiscal year 2012.

Set forth below are the allocations to subcommittees for fiscal year 2012:

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2012

[In millions of dollars]

Subcommittee	Discretionary				Mandatory		Total	
	Budget authority		Outlays		Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total	Total				
Agriculture, Rural Development, and Related Agencies	1,650	18,487	20,137	23,292	120,963	105,872	141,100	129,164
Commerce, Justice, Science, and Related Agencies	78	52,866	52,944	63,759	328	323	53,272	64,082
Defense	633,229	.....	633,229	647,612	514	514	633,743	648,126
Energy and Water Development	11,000	22,734	33,734	46,422	.....	.....	33,734	46,422
Financial Services and General Government	.....	21,526	21,526	25,735	20,881	20,876	42,407	46,611
Homeland Security	46,258	.....	46,258	45,360	1,440	1,374	47,698	46,734
Interior, Environment, and Related Agencies	.....	29,175	29,175	30,866	445	445	29,620	31,311
Labor, Health and Human Services, and Education, and Related Agencies	.....	156,767	156,767	179,569	540,692	540,320	697,459	719,889
Legislative Branch	10	4,297	4,307	4,336	136	136	4,443	4,472
Military Construction and Veterans Affairs, and Related Agencies	71,511	236	71,747	78,414	67,016	66,714	138,763	145,128
State, Foreign Operations, and Related Programs	53,207	136	53,343	52,880	159	159	53,502	53,039
Transportation and Housing and Urban Development, and Related Agencies	.....	57,312	57,312	122,169	.....	.....	57,312	122,169
Total	816,943	363,536	1,180,479	1,320,414	752,574	736,733	1,933,053	2,057,147

NOTE.—In this table, in accordance with section 302 of the Budget Control Act of 2011, the "security category" is comprised of discretionary appropriations associated with agency budgets for the Department of Defense, the Department of Homeland Security, the Department of Veterans Affairs, the National Nuclear Security Administration, the intelligence community management account (95-0401-0-1-054), and all budget accounts in budget function 150 (international affairs). The "non-security category" is comprised of all other discretionary accounts not in the security category.

COMPLIANCE WITH PARAGRAPH 7(c), RULE XXVI OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on April 19, 2012, the Committee ordered favorably reported the fiscal year 2013 section 302(b) budget allocations, by a recorded vote of 27–2, a quorum being present. The vote was as follows:

Yeas	Nays
Chairman Inouye	Mr. Moran
Mr. Leahy	Mr. Johnson (WI)
Mr. Harkin	
Ms. Mikulski	
Mr. Kohl	
Mrs. Murray	
Mrs. Feinstein	
Mr. Durbin	
Mr. Johnson (SD)	
Ms. Landrieu	
Mr. Reed	
Mr. Lautenberg	
Mr. Nelson	
Mr. Pryor	
Mr. Tester	
Mr. Brown	
Mr. Cochran	
Mr. McConnell	
Mr. Shelby	
Mrs. Hutchison	
Mr. Alexander	
Ms. Collins	
Ms. Murkowski	
Mr. Graham	
Mr. Coats	
Mr. Blunt	
Mr. Hoeven	