

Union Calendar No. 342

112TH CONGRESS }
2d Session }

HOUSE OF REPRESENTATIVES

{ REPORT
{ 112-489

R E P O R T

ON THE

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2013

SUBMITTED BY MR. ROGERS, CHAIRMAN,
COMMITTEE ON APPROPRIATIONS



MAY 22, 2012.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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LETTER OF SUBMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON APPROPRIATIONS,
Washington, DC, May 22, 2012.

Hon. JOHN A. BOEHNER,
The Speaker, U.S. House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's report on the revised sub-allocation of budget allocations for fiscal year 2013.

As required by section 302(b) of the Congressional Budget Act of 1974, this report subdivides the allocation of fiscal year 2013 spending authority to the House Committee on Appropriations established in H. Con. Res. 112 (112th Congress) and the accompanying report, H. Rept. 112-421, as given force and effect by section 2(a) of H. Res. 614 (112th Congress).

Sincerely,

HAROLD ROGERS,
Chairman.

(III)

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REPORT ON THE REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2013

MAY 22, 2012.—Committed to the Committee of the Whole House on the State of
the Union and ordered to be printed

Mr. ROGERS, from the Committee on Appropriations,
submitted the following

REPORT

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2013

The Committee on Appropriations submits the following report on the revised suballocation of budget allocations for fiscal year 2013 pursuant to section 302(b) of the Congressional Budget Act of 1974.

As required by section 302(b) of the Congressional Budget Act of 1974, this report subdivides the allocation of fiscal year 2013 spending authority to the House Committee on Appropriations established in H. Con. Res. 112 (112th Congress) and the accompanying report, H. Rept. 112-421, as given force and effect by section 2(a) of H. Res. 614 (112th Congress).

REVISED SUBALLOCATIONS TO SUBCOMMITTEES
FISCAL YEAR 2013 BUDGET AUTHORITY AND OUTLAYS

[In millions of dollars]

Subcommittee	Discretionary		Mandatory	Total
	General Purpose	Overseas Contingencies		
Agriculture, Rural Development, Food and Drug Administration:				
Budget authority	19,405		42,558	61,963
Outlays	22,759		33,003	55,762
Commerce, Justice, Science:				
Budget authority	51,129		328	51,457
Outlays	62,853		358	63,211
Defense:				
Budget authority	519,220	88,480	514	608,214
Outlays	573,770	48,420	514	622,704
Energy and Water Development:				
Budget authority	32,098			32,098
Outlays	40,682			40,682
Financial Services and General Government:				
Budget authority	21,150		21,240	42,390
Outlays	23,939		21,234	45,173
Homeland Security:				
Budget authority	39,117		1,423	40,540
Outlays	44,920		1,431	46,351
Disaster designated:				
Budget authority	5,481			5,481
Outlays	274			274
Total Homeland Security:				
Budget authority	44,598		1,423	46,021
Outlays	45,194		1,431	46,625
Interior, Environment:				
Budget authority	28,000		58	28,058
Outlays	31,058		58	31,116
Labor, Health and Human Services, Education:				
Budget authority	150,002		591,679	741,681
Outlays	162,699		593,169	755,868
Legislative Branch:				
All except Senate:				
Budget authority	3,333		113	3,446
Outlays	3,466		113	3,579
Senate items:				
Budget authority	956		27	983
Outlays	915		27	942
Total Legislative:				
Budget authority	4,289		140	4,429
Outlays	4,381		140	4,521
Military Construction, Veterans Affairs:				
Budget authority	71,747		71,576	143,323
Outlays	79,069	2	71,331	150,402
State, Foreign Operations:				
Budget authority	40,132	8,245	159	48,536
Outlays	48,569	2,454	159	51,182
Transportation, HUD:				
Budget authority	51,606			51,606
Outlays	115,161			115,161
Full Committee Allowance:				
Budget authority	2			2
Outlays		249		249
Grand total:				
General Purpose (excluding disaster):				
Budget authority	1,027,896	96,725	729,675	1,854,296
Outlays	1,209,860	51,125	721,397	1,982,382
Disaster Designated:				
Budget authority	5,481			5,481
Outlays	274			274
Total:				
Budget authority	1,033,377	96,725	729,675	1,859,777
Outlays	1,210,134	51,125	721,397	1,982,656