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SENATE

{ REPORT
{ 110-428

MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND
RELATED AGENCIES APPROPRIATION BILL, 2009

JULY 22, 2008.—Ordered to be printed

Mr. JOHNSON, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany S. 3301]

The Committee on Appropriations reports the bill (S. 3301) making appropriations for military construction, the Department of Veterans Affairs, and related agencies for the fiscal year ending September 30, 2009, and for other purposes, reports favorably thereon and recommends that the bill do pass.

Amounts in new budget authority

| | |
|--|-------------------|
| Total of bill as reported to the Senate | \$119,742,925,000 |
| Amount of 2008 appropriations ¹ | 108,391,250,000 |
| Amount of 2009 budget estimate | 115,344,081,000 |
| Bill as recommended to Senate compared to— | |
| Amount of 2008 appropriations ¹ | + 11,351,675,000 |
| Amount of 2009 budget estimate | + 4,398,844,000 |

¹Excludes \$4,761,684,000 in emergency supplemental funding provided in Public Law 110-252.

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BACKGROUND

PURPOSE OF THE BILL

The Military Construction, Veterans Affairs and Related Agencies appropriations bill provides necessary funding for the planning, design, construction, alteration, and improvement of military facilities worldwide, for both active and reserve forces. It also finances the cost of military family housing and the U.S. share of the NATO Security Investment Program. In addition, the bill provides funding to implement base closures and realignments authorized by law. The bill provides resources to the Department of Veterans Affairs for veterans benefits and health care. The bill also provides funding for U.S. cemeteries and battlefield monuments both in the United States and abroad; U.S. Court of Appeals for Veterans Claims; and Armed Forces Retirement Homes.

COMPARATIVE STATEMENT

The Committee recommends appropriations totaling \$119,817,525,000 and rescissions totaling \$74,600,000 for fiscal year 2009 military construction, family housing, base closure, veterans health care and benefits, as well as related agencies. The table at the end of the report displays the Committee recommendation in comparison with the current fiscal year, and the President's fiscal year 2009 request.

COMMITTEE RECOMMENDATION

The Committee recommends new fiscal year 2009 appropriations of \$119,742,925,000, including rescissions. This is \$11,351,675,000 over the fiscal year 2008 enacted level, excluding supplemental funding, and \$4,398,844,000 over the budget request. The basis for this recommendation is contained in the following "Overview and summary of the bill," and under the discussions pertaining to each individual appropriation. Complete project detail is provided in the tables at the end of the report.

OVERVIEW AND SUMMARY OF THE BILL

The Military Construction, Veterans Affairs and Related Agencies appropriations bill funds programs vital to the needs of America's military personnel and their families, and to the Nation's veterans. These programs—ranging from building housing and barracks for troops and their families, to offering cutting-edge health care to veterans, to providing for the upkeep and preservation of veterans cemeteries at home and overseas—touch the lives of millions of Americans who are currently serving their country in the Armed Forces, or who have served with honor in the past.

The President's budget request for fiscal year 2009, totaling \$115,344,081,000 for both mandatory and discretionary funding, is a record request, as is the Committee's recommendation for appropriations. The levels of funding contained in this bill reflect the realities of a Nation at war that is simultaneously realigning and growing its military forces, and of a veterans health care system that is straining under the weight of increased demand for services, new types of combat injuries, such as Traumatic Brain Injury, and an aging and longer living veteran population.

MILITARY CONSTRUCTION: INVESTING IN INFRASTRUCTURE FOR OUR TROOPS AND THEIR FAMILIES

America's military troops and their families, as well as the civilian personnel who support them, are in the midst of an enormous upheaval involving both new stationing configurations and new and expanded mission requirements. Tens of thousands of military forces are on the move, returning to the United States from installations abroad as a result of the Defense Department's global defense transformation. At the same time, scores of other military troops and civilian personnel are being uprooted and moved as a result of the base closures and realignments mandated under the 2005 Base Realignment and Closure [BRAC] round. The result of these initiatives, along with the Army and Marine Corps "Grow the Force" program to increase the end strength of those services by 92,000 new troops, is a massive building surge by the Department of Defense.

The fact that these moves are taking place in the midst of the wars in Iraq and Afghanistan—which requires that combat deployments be coordinated closely with stationing realignments—has put great pressure on the Defense Department to pursue an aggressive construction schedule and to ensure that it remains on track. The Committee continues to be mindful of the complexity of the task confronting the Defense Department, and expects the Department to provide rigid management and oversight of the process, and to report to and consult with Congress on the progress of construction associated with the various initiatives.

At \$24,400,239,000 the military construction budget request for fiscal year 2009 is a watershed for the Department. It should be noted, however, that the majority of the recent growth in the military construction budget is due to increased funding for BRAC 2005, including \$9,065,386,000 for fiscal year 2009; Grow the Force projects, which total \$4,855,054,000; and global realignment, which encompasses more than a billion dollars of overseas construction projects. By contrast, the budget request for military construction supporting the services' traditional mission requirements has remained relatively static over the past several years. This is of concern to the Committee because of the potential that aging or outdated facilities for mission requirements that are not changing or for installations that are not transforming may get short shrift in the budget request.

For example, the Committee notes that the budget request for the Air National Guard—which is among the services that provide the Nation's front line of homeland defense—is down 59.8 percent from the fiscal year 2008 budget request, and down 88 percent

from the fiscal year 2008 enacted level. The Committee believes that this is an unacceptable level of risk in the Air Guard construction program and urges the Department to ensure that all of the services, particularly the Guard and reserve components, receive adequate military construction funding to sustain and carry out their missions.

Because of the uneven emphasis among the services in funding regular military construction requirements as opposed to funding construction requirements resulting from global posture moves, BRAC 2005, and the Grow the Force initiative, the Committee has continued its practice of providing additional funding, where indicated, to supplement the President's budget request, with particular attention to mission essential and quality of life facilities. Because the military construction accounts are project based, with funding earmarked by the President for specific projects, the additional funding provided by the Committee is also project specific. All major construction projects funded through the military construction appropriations accounts are included in the President's budget request or the services' Future Years Defense Programs [FYDPs] and are consistent with the criteria for additional funding for military construction projects in section 2856 of the National Defense Authorization Act for Fiscal Year 1995 (Public Law 103-337).

DEPARTMENT OF VETERANS AFFAIRS: KEEPING THE NATION'S COMMITMENT TO AMERICA'S VETERANS

The Committee remains dedicated to ensuring the Department of Veterans Affairs [VA] has the resources it needs to provide timely and high quality services to the Nation's veterans. With the ongoing wars in Iraq and Afghanistan, the Department must be adequately positioned to assist veterans with combat-related injuries, while maintaining high quality services for veterans of previous eras. The VA also faces other challenges, including aging medical infrastructure; developing next generation information technology that will be essential to future health care delivery and timely claims processing; and outreaching to the new demographics of veterans.

This act provides funds to the Department of Veterans Affairs to improve the system of health care that will meet our veterans' needs now and in the future. The act funds initiatives that provide greater access to care for veterans living in rural areas of the country and Native populations by funding new clinics; providing greater emphasis on telemedicine; increasing the reimbursement for beneficiary travel to medical appointments; encouraging greater collaboration with other Federal entities and community-based groups; and significantly increasing the amount of funds available for the construction of new facilities, as well as improving the condition of current hospitals and clinics. The bill also addresses the growing needs of women veterans. With more women choosing the military as a career, the VA must evolve and be prepared to provide greater services for women. Additionally, the bill provides increased funding to allow the VA to conduct greater levels of research in areas where our veterans are experiencing medical issues

at a rate greater than the national average, particularly physical and mental wounds related to combat.

While the challenges that face the VA are immense, the Committee is committed to providing the resources necessary to enable the Department to provide the highest-possible services to America's veterans.

TITLE I
MILITARY CONSTRUCTION
ITEMS OF SPECIAL INTEREST
HEARINGS

The Subcommittee on Military Construction and Veterans Affairs and Related Agencies held two hearings related to the fiscal year 2009 Military Construction budget request. On April 24, 2008, the subcommittee heard testimony from representatives of the Department of Defense [DOD] and the United States Navy concerning fiscal year 2009 budget priorities, the fiscal year 2008 global war on terror emergency supplemental request, and base realignment and closure [BRAC]. On May 8, 2008, the subcommittee held a hearing on the budget requests of the United States Army and the United States Air Force concerning fiscal year 2009 construction priorities, BRAC, and the President's "Grow the Force" initiative to provide infrastructure to accommodate planned increases in the size of the Army.

SUMMARY OF COMMITTEE RECOMMENDATIONS

The budget request for fiscal year 2009 reflects an increase of \$3,770,202,000 above the amount enacted in fiscal year 2008, excluding supplemental funds.

The Committee recommends \$24,744,390,000 including rescissions. This is \$344,151,000 above the budget request.

REPROGRAMMING GUIDELINES

The following reprogramming guidelines apply for all military construction and family housing projects. A project or account (including the sub-elements of an account) which has been specifically reduced by the Congress in acting on the budget request is considered to be a congressional interest item and as such, prior approval is required. Accordingly, no reprogrammings to an item specifically reduced below the threshold by the Congress are permitted.

The reprogramming criteria that apply to military construction projects (25 percent of the funded amount or \$2,000,000, whichever is less) continue to apply to new housing construction projects and to improvements over \$2,000,000. To provide the services the flexibility to proceed with construction contracts without disruption or delay, the costs associated with environmental hazard remediation such as asbestos removal, radon abatement, lead-based paint removal or abatement, and any other legislated environmental hazard remediation may be excluded, provided that such remediation requirements could not be reasonably anticipated at the time of the budget submission. This exclusion applies to projects authorized in

this budget year, as well as projects authorized in prior years for which construction has not been completed.

Furthermore, in instances where prior approval to a reprogramming request for a project or account has been received from the Committee, the adjusted amount approved becomes the new base for any future increase or decrease via below-threshold reprogrammings (provided that the project or account is not a congressional interest item as defined above).

In addition to these guidelines, the services are directed to adhere to the guidance for military construction reprogrammings and notifications, including the pertinent statutory authorities contained in DOD Financial Management Regulation 7000.14-R and relevant updates and policy memoranda.

REAL PROPERTY MAINTENANCE

The Committee recommends a continuation of the following general rules for repairing a facility under "Operation and Maintenance" account funding:

- Components of the facility may be repaired by replacement, and such replacement may be up to current standards or code.
- Interior arrangements and restorations may be included as repair, but additions, new facilities, and functional conversions must be performed as military construction projects.
- Such projects may be done concurrent with repair projects, as long as the final conjunctively funded project is a complete and usable facility.
- The appropriate Service Secretary shall submit a 21-day notification prior to carrying out any repair project with an estimated cost in excess of \$7,500,000.

The Department is directed to continue to report on the real property maintenance backlog at all installations for which there is a requested construction project in future budget requests. This information is to be provided on the Form 1390. In addition, for all troop housing requests, the Form 1391 is to continue to show all real property maintenance conducted in the past 2 years and all future requirements for unaccompanied housing at that installation.

GLOBAL DEFENSE POSTURE

The Committee continues to monitor the Defense Department's far-reaching realignment of U.S. forces and installations overseas, an effort which encompasses personnel and bases in the United States as well as throughout the European, Pacific, Central, and Africa Commands. Approximately 70,000 military personnel and 100,000 dependents are eventually slated to return to the United States as a result of the closure and realignment of U.S. military installations overseas. However, these global realignments come with a significant price tag for military construction both inside the United States and overseas. The President's fiscal year 2009 budget request includes \$1,144,087,000 designated for specific overseas locations, much of which is directly related to the global posture realignment. These overseas construction costs are associated with such initiatives as the realignment of U.S. forces from Okinawa to Guam, the consolidation of U.S. military bases in Germany and Italy, the expansion of U.S. military training facilities in Eastern

Europe, and the growing footprint of the U.S. military in Southwest Asia and Africa.

Beginning in fiscal year 2004, the Committee has required the Defense Department to prepare annual master plans for its installations overseas to ensure that the infrastructure plans are regularly reassessed, and revised if necessary, to reflect any shift in requirements due to changes in the global security environment.

Because of continued concern over the possibility of changes to the global defense posture, the Committee extends the requirement for the Defense Department to provide annually updated reports on the status of the global basing initiative to the Committees on Appropriations of both Houses of Congress. These reports are to be submitted with the administration's budget submissions each year through fiscal year 2014 and should include, at a minimum, the following elements: an overview of the current overseas basing strategy and an explanation of any changes to the strategy; the status of host nation negotiations; the cost to date of implementing the military construction elements of the strategy; an updated estimate of the cost to complete the construction program; and an updated timeline for implementing the strategy. These reports shall be submitted in unclassified and, if necessary, classified form. The timely filing of these reports is essential to the ability of the Committee to exercise its oversight responsibilities, and it is therefore important that the Department adhere to the schedule and provide these reports at the same time as the annual budget submissions.

AFRICOM.—In the report accompanying the Military Construction, Veterans Affairs and Related Agencies Appropriations Act, 2008, the Committee expressed grave concerns that the Department of Defense was attempting to stand up a new Unified Command, AFRICOM, before many critical issues were thoroughly examined, not the least of which was the future presence of U.S. military forces on the African continent. Specifically, the Committee questioned whether the presence of a U.S. military command in Africa would conflict with sensitive U.S. diplomatic and host-nation developmental objectives. Because of the uncertainty over where AFRICOM would be eventually headquartered, what its infrastructure requirements would involve, and how the host nations on the African continent would react to the presence of the command, the Committee recommended that the Department restrict its military construction request for AFRICOM to expeditionary facilities intended to support immediate operational requirements until the new command was fully established and a more coordinated plan could be developed.

The Defense Department has since announced that the Africa Command will become fully operational on October 1, 2008. However, the operational architecture of the command, including where its headquarters will be located and how it will implement its dual military-civilian mission, remains to be determined. The Committee remains concerned that the Department rushed the decision to stand up a new and uniquely structured Unified Command without proper coordination with the Department of State and our African partners. Therefore, the Committee continues to recommend that all but basic expeditionary infrastructure requirements for AFRICOM be deferred until such time that a coordinated master

plan is approved by the Secretary of Defense that outlines the specific responsibilities of the command, its operational doctrine and supporting policies, as well as the required infrastructure needs, specified by project and location. In the interim, it is the understanding of the Committee that the infrastructure needs of the current AFRICOM headquarters in Stuttgart, Germany, can be met with existing facilities, and that no permanent construction projects are required.

Guam Military Buildup.—The Committee remains concerned about the overall cost, timing, and execution of the Defense Department's proposed \$13,000,000,000 military buildup on Guam. The proposal, which is to be jointly financed with the Government of Japan, is centered on the relocation of approximately 8,000 marines and 9,000 dependents from Okinawa to Guam, with a goal of completing the move by 2014. In addition to the Marine buildup, U.S. Army, Navy, and Air Force personnel, capabilities, and facilities on Guam are also being increased. According to the Government Accountability Office [GAO], the result of all these activities will be an increase of approximately 176 percent in the number of military personnel and dependents on Guam, escalating from the current level of 14,000 to approximately 39,000. This does not factor in the number of civilian personnel and contractors who will be required to support the military buildup on Guam.

GAO recently reported that many key decisions associated with the proposed military expansion on Guam have yet to be made, including the ultimate makeup of the units to be stationed there and the extent of the military construction required to support such a massive buildup. GAO also reported that DOD may intend to seek funding for military construction projects associated with the buildup before a final environmental impact statement is issued or the full extent of funding and facility requirements is determined.

In testimony delivered to the Senate Committee on Energy and Natural Resources on May 1, 2008, GAO made the following observation: "DOD and the Government of Guam face several significant challenges associated with the military buildup, including addressing funding and operational challenges and community and infrastructure impacts, which could affect the development and implementation of their planning efforts. First, DOD has not identified all funding requirements and may encounter difficulties in obtaining funding given competing priorities within the Department. Second, DOD officials need to address the operational and training limitations on Guam, such as for sea and airlift capabilities, and training requirements for thousands of marines. Third, the increase in military personnel and their dependents on Guam and the large number of construction workers needed to build military facilities will create challenges for Guam's community and civilian infrastructure."

In an effort to clarify some of the uncertainty related to DOD's development plans for Guam, the Secretary of Defense is directed to provide the Committees on Appropriations of both Houses of Congress with a list of individual construction projects, by fiscal year, needed to complete the military infrastructure buildup on Guam. The project list should be provided with the President's fis-

cal year 2010 budget submission and updated each year thereafter through completion of the U.S. military buildup on Guam.

Timeliness of Reports.—The Committee has previously expressed concern at the Department’s frequent failure to comply with deadlines for submitting mandated reports. Again in 2008, a number of reports related to major Department initiatives were not delivered on time, if at all, nor was notice received from the Department as to why the reports were late or when they would be submitted. Many of these reports are planning documents, intended to demonstrate that the Department is adequately coordinating its many ongoing initiatives, such as the Global Defense Posture moves, the Grow the Force initiative, and base realignment and closure. The failure to submit these reports contributes to the Committee’s concern that the Department may not have developed a thorough blueprint for some of these programs prior to execution, nor adequately considered all of the infrastructure ramifications of carrying out significant force reorganizations while conducting two wars. Reports that have been mandated by the Committee are necessary to ensure proper congressional oversight and to inform congressional decisions related to the Department’s budget requests; the failure to submit them in a timely manner is unacceptable. The Secretary of Defense and the service secretaries are therefore directed to submit all reports that are currently overdue no later than 30 days after the enactment of this act, and to assiduously comply with future reporting deadlines. In the event that a deadline is not met, the Department shall submit a written explanation for the failure to deliver the report, and an expected date of delivery, no later than 7 days after the deadline.

MILITARY CONSTRUCTION, ARMY

(INCLUDING RESCISSIONS OF FUNDS)

| | |
|---|-----------------|
| Appropriations, 2008 (including rescissions) ¹ | \$3,927,893,000 |
| Budget estimate, 2009 | 4,615,920,000 |
| Committee recommendation (including rescissions) | 4,496,441,000 |

¹ Excludes \$1,108,200,000 in emergency supplemental funding in Public Law 110–252.

PROGRAM DESCRIPTION

The military construction appropriation for the Army provides for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army. This appropriation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations around the world.

COMMITTEE RECOMMENDATION

The Committee recommends \$4,496,441,000, including rescissions, for the Army for fiscal year 2009. This amount is \$568,548,000 above the fiscal year 2008 enacted level, excluding emergency supplemental funding, and \$119,479,000 below the budget request. Further detail of the Committee’s recommendation is provided in the State table at the end of this report.

The Committee recommends rescissions from funds previously appropriated to this account due to bid savings and cancellations as follows:

ARMY RESCISSIONS

[In thousands of dollars]

| Public Law | Location | Project title | Committee recommendation |
|---|-----------------------------|---|--------------------------|
| Public Law 110-5 (Fiscal Year 2007) | Georgia: Fort Stewart | Combined Arms Collective Training Facility. | - 5,000 |
| | Kansas: Fort Leavenworth .. | Battle Seminar Facility | - 3,600 |
| | Maryland: Fort Meade | Administrative Facility | - 5,200 |
| | North Carolina: Fort Bragg. | Digital Multipurpose Range Complex. | - 20,000 |
| | Italy: Vicenza | Brigade Complex | - 5,300 |
| | Italy: Vicenza | Barracks Complex (PN 61847). | - 4,980 |
| | Italy: Vicenza | Barracks Complex (PN 62438). | - 4,440 |
| Subtotal, Public Law 110-5 ..... | ..... | ..... | - 48,520 |
| Public Law 110-161 (Fiscal Year 2008) | Nevada: Hawthorne | Ground Water Treatment Plant. | - 3,500 |
| | New York: Fort Drum | Brigade Complex-Company Operations. | - 6,600 |
| | Texas: Fort Bliss | Medical and Dental Facility. | - 6,500 |
| Subtotal, Public Law 110-161 ..... | ..... | ..... | - 16,600 |
| Total ..... | ..... | ..... | - 65,120 |

The Committee fully expects contracts for the following projects to be awarded as early in fiscal year 2009 as practical:

Installation Chapel Center, Fort Campbell, Kentucky.—Of the funds provided for planning and design in this account, the Committee directs that \$630,000 be made available for the design of this facility.

Soldier Readiness Processing Center, Fort Leonard Wood, Missouri.—Of the funds provided for planning and design in this account, the Committee directs that \$648,000 be made available for the design of this facility.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

| | |
|---|-----------------|
| Appropriations, 2008 (including rescissions) ¹ | \$2,187,837,000 |
| Budget estimate, 2009 | 3,096,399,000 |
| Committee recommendation | 3,159,191,000 |

¹ Excludes \$355,907,000 in emergency supplemental funding in Public Law 110-252.

PROGRAM DESCRIPTION

The military construction appropriation for the Navy and Marine Corps provides for acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and the Marine Corps. This appropriation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations around the world.

COMMITTEE RECOMMENDATION

The Committee recommends \$3,159,191,000 for Navy and Marine Corps military construction for fiscal year 2009. This amount is \$971,354,000 above the fiscal year 2008 enacted level, excluding emergency supplemental funding, and \$62,792,000 above the budget request. Further detail of the Committee’s recommendation is provided in the State table at the end of this report.

The Committee fully expects contracts for the following project to be awarded as early in fiscal year 2009 as practical:

Submarine Payloads Integration Laboratory, Newport Naval Station, Rhode Island.—Of the funds provided for planning and design in this account, the Committee directs that \$750,000 be made available for the design of this facility.

MILITARY CONSTRUCTION, AIR FORCE

(INCLUDING RESCISSIONS OF FUNDS)

| | |
|---|-----------------|
| Appropriations, 2008 (including rescissions) ¹ | \$1,149,277,000 |
| Budget estimate, 2009 | 934,892,000 |
| Committee recommendation (including rescissions) | 1,050,614,000 |

¹ Excludes \$399,627,000 in emergency supplemental funding in Public Law 110–252.

PROGRAM DESCRIPTION

The military construction appropriation for the Air Force provides for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force. This appropriation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations around the world.

COMMITTEE RECOMMENDATION

The Committee recommends \$1,050,614,000, including rescissions, for the Air Force in fiscal year 2009. This amount is \$98,663,000 below the fiscal year 2008 enacted level, excluding emergency supplemental funding, and \$115,722,000 above the budget request. Further detail of the Committee’s recommendation is provided in the State table at the end of this report.

The Committee recommends rescissions from funds previously appropriated to this account due to bid savings as follows:

AIR FORCE RESCISSIONS

[In thousands of dollars]

| Public Law | Location | Project title | Committee recommendation |
|---|------------------------------|-------------------------|--------------------------|
| Public Law 110–161 (Fiscal Year 2008) | California: Travis AFB | Road Improvements | – \$1,980 |
| | Florida: Tyndall AFB | Repair Airfield | – 6,100 |
| Total | | | – 8,080 |

STRATCOM Headquarters.—The Committee understands that the U.S. Strategic Command [STRATCOM] headquarters facility, located at Offutt Air Force Base, Nebraska, is in a severe state of disrepair. Electrical service and cooling system failures, as well as

flooding and fires in the headquarters complex, have impacted STRATCOM's ability to carry out its mission. As the lead combatant command for integration and synchronization of the Department of Defense's efforts to combat weapons of mass destruction, STRATCOM is essential to our Nation's security and must have adequate, safe, and suitable facilities to carry out its mission. The Committee therefore has provided \$10,000,000 within the Air Force planning and design account specifically to initiate the planning and design of a new headquarters to replace the inadequate and failing facility at Offutt AFB. The Committee urges the Air Force to begin design work on this facility immediately, and to advance the project into the Future Years Defense Program.

The Committee fully expects contracts for the following projects to be awarded as early in fiscal year 2009 as practical:

Logistics Readiness Center, Mountain Home Air Force Base, Idaho.—Of the funds provided for planning and design in this account, the Committee directs that \$1,800,000 be made available for the design of this facility.

Security Forces Building, Lackland AFB, Texas.—Of the funds provided for planning and design in this account, the Committee directs that \$900,000 be made available for the design of this facility.

F-22A Consolidated Munitions Maintenance, Holloman AFB, New Mexico.—Of the funds provided for planning and design in this account, the Committee directs that \$495,000 be made available for the design of this facility.

Missile Service Complex, F.E. Warren Air Force Base, Wyoming.—Of the funds provided for planning and design in this account, the Committee directs that \$810,000 be made available for the design of this facility.

Centralized Administrative Processing Center, Sheppard AFB, Texas.—Of the funds provided for planning and design in this account, the Committee directs that \$1,314,000 be made available for the design of this facility.

Fire and Rescue Station, Randolph AFB, Texas.—Of the funds provided for planning and design in this account, the Committee directs that \$972,000 be made available for the design of this facility.

Joint Intelligence Technical Training Facility, Goodfellow AFB, Texas.—Of the funds provided for planning and design in this account, the Committee directs that \$1,656,000 be made available for the design of this facility.

MILITARY CONSTRUCTION, DEFENSE-WIDE

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$1,599,404,000 |
| Budget estimate, 2009 | 1,783,998,000 |
| Committee recommendation | 1,688,270,000 |

¹ Excludes \$890,921,000 in emergency supplemental funding in Public Law 110-252.

PROGRAM DESCRIPTION

The military construction appropriation for the Department of Defense provides for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property Defense-Wide. This appro-

priation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations around the world.

COMMITTEE RECOMMENDATION

The Committee recommends \$1,688,270,000 for projects considered within the "Defense-Wide" account. This amount is \$88,866,000 above the fiscal year 2008 enacted level, and \$95,728,000 below the budget request. Further detail of the Committee's recommendation is provided in the State table at the end of this report.

European Missile Defense.—The Committee has provided full funding as requested for the European Midcourse Radar Site to be located in the Czech Republic, and has provided the requested level of funding for site development for the European Interceptor Site planned for Poland. The Committee restricts the obligation of those funds until the parliaments of Poland and the Czech Republic have ratified any missile defense agreements with the United States related to the deployment of the system.

The Committee notes that the proposed European missile defense system is intended to be of mutual benefit to the United States and its NATO allies, but the Department has not sought NATO funding to pay for any portion of the construction costs. The Committee, therefore, directs the Department to file a precautionary prefinancing request for funding through the NATO Security Investment Program Fund [NSIP], and to report back to the Committees on Appropriations of both Houses of Congress within 60 days of enactment of this act on the actions taken to obtain NATO cost sharing for the two projects. The Department is to include in that report an updated construction timetable and cost estimate, and a report on the status of concluding a memorandum of understanding between the Missile Defense Agency and the Corps of Engineers regarding executive oversight of construction for the projects.

CONTINGENCY CONSTRUCTION

The Committee has provided \$10,000,000 for the Secretary of Defense "Contingency Construction" account. This account provides funds which may be used by the Secretary of Defense for unforeseen facility requirements and military exercises, including those related to the global war on terror.

ENERGY CONSERVATION INVESTMENT PROGRAM

The Committee recommends \$160,000,000 for the Energy Conservation Investment Program [ECIP]. This amount is \$80,000,000 above the budget request. ECIP has proven to be one of the Department's most effective programs in promoting energy conservation and investment in renewable energy resources, including wind, solar, geothermal, waste-to-energy, and biomass, at U.S. military installations. The Committee strongly supports the Department's energy conservation objectives, but believes that a more aggressive and broad-based program, with an increased emphasis on applying renewable energy resources to enhance energy security at military

installations, is warranted. Heightened concerns over the vulnerability of the power grid in the United States have underscored the need for the Department to increase its reliance on independently generated renewable energy resources and to make its installations as energy self-sufficient as possible.

The Committee understands that the military services are working to increase energy efficiency and renewable energy on at least 35 bases and clusters of installations. With sufficient funding, this initiative could produce earlier and more mission critical results. The Committee recommendation provides an additional \$80,000,000 over the President's budget request for ECIP to be used to assess the risk that power disruptions pose to military installations and critical mission activities, and to develop plans, programs, and/or demonstration projects that use renewable energy resources to mitigate risk to task critical assets and promote energy efficiency and independence at military installations.

The Committee recognizes that energy security for mission critical assets is a cross service concern, and therefore directs the Secretary of Defense, in consultation with the Joint Chiefs of Staff, to provide an expenditure plan for the additional ECIP funding to the Committees on Appropriations of both Houses of Congress no later than January 30, 2009.

MILITARY CONSTRUCTION, RESERVE COMPONENTS

(INCLUDING RESCISSION OF FUNDS)

| | |
|---|-----------------|
| Appropriations, 2008 (including rescissions) | \$1,062,046,000 |
| Budget estimate, 2009 | 931,667,000 |
| Committee recommendation (including rescission) | 1,287,902,000 |

PROGRAM DESCRIPTION

The military construction appropriation for Reserve Components provides for acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Reserve Components. This appropriation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations.

COMMITTEE RECOMMENDATION

The Committee recommends \$1,287,902,000, including rescission, for military construction projects for the Guard and Reserve Components. This amount is \$225,856,000 above the fiscal year 2008 enacted level and \$356,235,000 above the budget request. Further detail of the Committee's recommendation is provided in the State table at the end of this report.

The Committee recommends approval of military construction, reserve components, as outlined in the following table:

RESERVE COMPONENTS

[In thousands of dollars]

| Component | Budget request | Committee recommendation |
|--|----------------|--------------------------|
| Army National Guard (including rescission) | 539,296 | 659,269 |
| Air National Guard | 34,374 | 180,624 |

RESERVE COMPONENTS—Continued
[In thousands of dollars]

| Component | Budget request | Committee recommendation |
|-------------------------|----------------|--------------------------|
| Army Reserve | 281,687 | 357,387 |
| Navy Reserve | 57,045 | 61,045 |
| Air Force Reserve | 19,265 | 29,915 |
| Total | 931,667 | 1,287,902,000 |

The Committee recommends the following rescission from funds previously appropriated to this account due to bid savings:

ARMY NATIONAL GUARD RESCISSION
[In thousands of dollars]

| Public Law | Location | Project title | Committee recommendation |
|---|--------------------------|--------------------------|--------------------------|
| Public Law 110–161 (Fiscal Year 2008) | Arkansas: Camp Robinson. | Ammunition Supply Point. | – 1,400 |
| Total ..... | ..... | ..... | – 1,400 |

The Committee fully expects contracts for the following projects to be awarded, as early in fiscal year 2009 as practical:

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

Infantry Platoon Battle Course, Fort Chaffee, Arkansas.—Of the funds provided for planning and design in this account, the Committee directs that \$204,000 be made available for the design of this facility.

Field Maintenance Shop, Las Vegas, Nevada.—Of the funds provided for planning and design in this account, the Committee directs that \$2,058,000 be made available for the design of this facility.

Readiness Center, The Dalles, Oregon.—Of the funds provided for planning and design in this account, the Committee directs that \$682,000 be made available for the design of this facility.

Readiness Center, Dallas Armory, Oregon.—Of the funds provided for planning and design in this account, the Committee directs that \$1,681,000 be made available for the design of this facility.

Combat Vehicle Training Facility, Fort Indiantown Gap, Pennsylvania.—Of the funds provided for planning and design in this account, the Committee directs that \$620,000 be made available for the design of this facility.

Paint Booth, Northern Nevada Military Department, Nevada.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this facility.

Westminster Zero Range, Westminster Training Site, Vermont.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,789,000 be made available for the construction of this facility.

Hangar 1001 Improvement, Fairchild Air Force Base, Washington.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$766,000 be made available for the renovation of this facility.

Tri-State Armory Addition, Kenova, West Virginia.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$2,000,000 be made available for the construction of this facility.

Readiness Center, York, Pennsylvania.—Of the funds provided for planning and design in this account, the Committee directs that \$880,000 be made available for the design of this facility.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

Combat Communications Training Complex, Springfield-Beckley Air National Guard Base, Ohio.—Of the funds provided for planning and design in this account, the Committee directs that \$1,100,000 be made available for the design of this facility.

C-5 Taxiway Upgrades, Martinsburg Air Base, West Virginia.—Of the funds provided for planning and design in this account, the Committee directs that \$850,000 be made available for the design of this facility.

Conventional Munitions Shop, Joe Foss Field, South Dakota.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,900,000 be made available for the construction of this facility.

Security Gate, Rickenbacker Airport ANG Base, Ohio.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,600,000 be made available for the construction of this facility.

Combat Arms Training Simulator/Maintenance Facility, Hector Field, North Dakota.—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this facility.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

Joint Services Lodging Facility, Youngstown Air Reserve Station, Ohio.—Of the funds provided for planning and design in this account, the Committee directs that \$900,000 be made available for the design of this facility.

NORTH ATLANTIC TREATY ORGANIZATION

SECURITY INVESTMENT PROGRAM

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$201,400,000 |
| Budget estimate, 2009 | 240,867,000 |
| Committee recommendation | 240,867,000 |

PROGRAM DESCRIPTION

The North Atlantic Treaty Organization [NATO] appropriation provides for the U.S. cost-share of the NATO Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the NATO Treaty Area.

COMMITTEE RECOMMENDATION

The Committee recommends \$240,867,000 for the North Atlantic Treaty Organization Security Investment Program [NSIP] for fiscal year 2009. This amount is \$39,467,000 above the fiscal year 2008 enacted level and equal to the budget request.

FAMILY HOUSING OVERVIEW

The Committee recommends \$3,216,750,000 for family housing construction, operations and maintenance, and the Department's family housing improvement and homeowners assistance funds. This amount is \$330,467,000 above the amount appropriated in fiscal year 2008 and \$13,295,000 above the fiscal year 2009 budget request.

FAMILY HOUSING CONSTRUCTION, ARMY

| | |
|---|---------------|
| Appropriations, 2008 (including rescission) | \$419,841,000 |
| Budget estimate, 2009 | 678,580,000 |
| Committee recommendation | 678,580,000 |

PROGRAM DESCRIPTION

The family housing appropriation for the Army provides for expenses of family housing for construction, including acquisition, replacement, addition, expansion, extension, and alteration. This appropriation provides for the financing of all costs for construction, improvements and leasing of all Army housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements. The Department of Defense is authorized to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for the Army.

COMMITTEE RECOMMENDATION

The Committee recommends \$678,580,000 for family housing construction, Army, including construction improvements, in fiscal year 2009. This amount is \$258,739,000 above the fiscal year 2008 enacted level, and equal to the budget request.

CONSTRUCTION

The Committee recommends \$258,579,000 for new construction, as shown below:

ARMY FAMILY HOUSING CONSTRUCTION

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|---------------|-------------------|---|----------------|--------------------------|
| Germany | Wiesbaden | Family Housing Replacement Construction ... | 32,000 | 32,000 |
| Germany | Wiesbaden | Family Housing Replacement Construction ... | 20,000 | 20,000 |
| Germany | Wiesbaden | Family Housing Replacement Construction ... | 43,000 | 43,000 |
| Germany | Wiesbaden | Family Housing Replacement Construction ... | 38,000 | 38,000 |
| Korea | Camp Humphreys .. | Family Housing New Construction | 125,000 | 125,000 |

ARMY FAMILY HOUSING CONSTRUCTION—Continued

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|-----------------|----------------------|-------------------------|----------------|--------------------------|
| Worldwide | Various Locations .. | Planning & Design | 579 | 579 |
| Total ..... | ..... | ..... | 258,579 | 258,579 |

CONSTRUCTION IMPROVEMENTS

The following projects are to be accomplished within the amounts provided for construction improvements:

ARMY CONSTRUCTION IMPROVEMENTS

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|----------------|----------------------------|---------------------------------|----------------|--------------------------|
| Alaska | Fort Greely | Privatization (126 units) | 36,200 | 36,200 |
| Alaska | Fort Wainwright | Privatization (104 units) | 30,000 | 30,000 |
| Colorado | Fort Carson | Privatization (530 units) | 103,000 | 103,000 |
| Georgia | Fort Stewart | Privatization (932 units) | 103,801 | 103,801 |
| Texas | Fort Bliss | Privatization (763 units) | 127,000 | 127,000 |
| Germany | Wiesbaden/Hainerberg | Improvements (97 units) | 20,000 | 20,000 |
| Total ... | ..... | ..... | 420,001 | 420,001 |

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$731,920,000 |
| Budget estimate, 2009 | 716,110,000 |
| Committee recommendation | 721,110,000 |

PROGRAM DESCRIPTION

The family housing operation and maintenance appropriation for the Army provides for the operation and maintenance of family housing. This includes debt payment, leasing, minor construction, principal and interest charges, and insurance premiums of Army family housing.

COMMITTEE RECOMMENDATION

The Committee recommends \$721,110,000 for family housing operation and maintenance, Army. This amount is \$10,810,000 below the fiscal year 2008 enacted level, and \$5,000,000 above the budget request.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

| | |
|---|---------------|
| Appropriations, 2008 ¹ | \$293,129,000 |
| Budget estimate, 2009 | 382,778,000 |
| Committee recommendation | 381,073,000 |

¹Excludes \$11,766,000 in emergency supplemental funding in Public Law 110-252.

PROGRAM DESCRIPTION

The family housing appropriation for the Navy and Marine Corps provides for expenses of family housing for construction, including acquisition, replacement, addition, expansion, extension, and alter-

ation. This appropriation provides for the financing of all costs for construction, improvements, and leasing of all Navy and Marine Corps housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements. The Department of Defense is authorized to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for the Navy and Marine Corps.

COMMITTEE RECOMMENDATION

The Committee recommends \$381,073,000 for family housing construction, Navy and Marine Corps, in fiscal year 2009. This amount is \$87,944,000 above the fiscal year 2008 enacted level and \$1,705,000 below the budget request.

CONSTRUCTION

The Committee recommends \$63,062,000 for new construction, as shown below:

NAVY AND MARINE CORPS FAMILY HOUSING CONSTRUCTION

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|--------------------|-----------------------|--------------------------------|----------------|--------------------------|
| Cuba | Guantanamo Bay | Replace Granadillo Circle | 16,547 | 15,846 |
| Cuba | Guantanamo Bay | Replace Granadillo Point | 23,666 | 22,662 |
| Cuba | Guantanamo Bay | Replace Bargo Housing | 22,385 | 22,385 |
| Worldwide | Various Locations ... | Planning & Design | 2,169 | 2,169 |
| Total | | | 64,767 | 63,062 |

CONSTRUCTION IMPROVEMENTS

The following projects are to be accomplished within the amounts provided for construction improvements:

NAVY AND MARINE CORPS CONSTRUCTION IMPROVEMENTS

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|---------------------|--------------------------|---|----------------|--------------------------|
| California | MCB Camp Pendleton. | Camp Pendleton Public Private Venture, Phase 7. | 59,026 | 59,026 |
| California | MCAGCC Twentynine Palms. | Twentynine Palms Public Private Venture, Phase 3. | 49,600 | 49,600 |
| Hawaii | MCBH Kaneohe Bay ... | Hawaii Public Private Venture, Phase 3 | 60,000 | 60,000 |
| Mississippi | NCBC Gulfport | SE Region Privatization, Gulfport | 8,400 | 8,400 |
| North Carolina | MCB Camp Lejeune ... | Campe Lejeune Public Private Venture, Phase 5. | 81,987 | 81,987 |
| Japan | CFA Sasebo | Wholehouse Revitalization, Sakura Tower | 8,761 | 8,761 |
| Japan | CFA Sasebo | Wholehouse Revitalization, Dragon Crest | 7,202 | 7,202 |
| Japan | CFA Sasebo | Wholehouse Improvement, Hario Village | 32,430 | 32,430 |
| Japan | MCAS Iwakuni | Revitalize Monzen Townhouses, Phase 2 | 8,910 | 8,910 |
| Guam | NAVBASE Guam | Reconfigure Interior | 695 | 695 |

NAVY AND MARINE CORPS CONSTRUCTION IMPROVEMENTS—Continued
[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|-------------|--------------|---------------|----------------|--------------------------|
| Total | | | 318,011 | 318,011 |

**FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND
MARINE CORPS**

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$371,404,000 |
| Budget estimate, 2009 | 376,062,000 |
| Committee recommendation | 381,062,000 |

PROGRAM DESCRIPTION

The family housing operation and maintenance appropriation for the Navy and Marine Corps provides for the operation and maintenance of family housing. This includes debt payment, leasing, minor construction, principal and interest charges, and insurance premiums of Navy and Marine Corps family housing.

COMMITTEE RECOMMENDATION

The Committee recommends \$381,062,000 for family housing operation and maintenance, Navy and Marine Corps, in fiscal year 2009. This amount is \$9,658,000 above the fiscal year 2008 enacted level and \$5,000,000 above the budget request.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

| | |
|--|---------------|
| Appropriations, 2008 (including rescissions) | \$312,747,000 |
| Budget estimate, 2009 | 395,879,000 |
| Committee recommendation | 395,879,000 |

PROGRAM DESCRIPTION

The family housing appropriation for the Air Force provides for expenses of family housing for construction, including acquisition, replacement, addition, expansion, extension, and alteration. This appropriation provides for the financing of all costs for construction, improvements and leasing of all Air Force housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements. The Department of Defense is authorized to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for the Air Force.

COMMITTEE RECOMMENDATION

The Committee recommends \$395,879,000 for family housing construction, Air Force, in fiscal year 2009. This amount is \$83,132,000 above the fiscal year 2008 enacted level, and equal to the budget request.

CONSTRUCTION

The Committee recommends \$79,536,000 for new construction, as shown below:

AIR FORCE FAMILY HOUSING CONSTRUCTION

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|----------------------|-------------------------|--|----------------|--------------------------|
| United Kingdom | RAF Lakenheath | Replace Family Housing (182 units) | 71,828 | 71,828 |
| Worldwide | Various Locations | Planning & Design | 7,708 | 7,708 |
| Total ..... | ..... | ..... | 79,536 | 79,536 |

CONSTRUCTION IMPROVEMENTS

The following projects are to be accomplished within the amounts provided for construction improvements:

AIR FORCE CONSTRUCTION IMPROVEMENTS

[In thousands of dollars]

| Location | Installation | Project title | Budget request | Committee recommendation |
|----------------------|------------------------|--|----------------|--------------------------|
| Japan | Kadena AB | Improve Family Housing, Phase 9 (614 units). | 150,245 | 150,245 |
| Japan | Kadena AB | Install Government Furnished Materials (314 units). | 1,716 | 1,716 |
| Japan | Kadena AB | Install Air Conditioning Systems | 368 | 368 |
| Japan | Misawa AB | Improve Family Housing, Phase 4 (370 units). | 46,829 | 46,829 |
| Japan | Yokota AB | Improve Family Housing, Phase 7 (350 units). | 51,007 | 51,007 |
| Portugal | Lajes AB | Improve Family Housing (184 units) | 41,275 | 41,275 |
| United Kingdom | RAF Alconbury | Improve Family Housing (71 units) | 13,153 | 13,153 |
| United Kingdom | RAF Feltwell | Renovate Family Housing & Infrastructure (16 units). | 11,700 | 11,700 |
| United Kingdom | RAF Menwith Hill | Improve Family Housing (1 unit) | 50 | 50 |
| Total ..... | ..... | ..... | 316,343 | 316,343 |

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$688,335,000 |
| Budget estimate, 2009 | 599,465,000 |
| Committee recommendation | 604,465,000 |

PROGRAM DESCRIPTION

The family housing operation and maintenance appropriation for the Air Force provides for the operation and maintenance of family housing. This includes debt payment, leasing, minor construction, principal and interest charges, and insurance premiums of Air Force family housing.

COMMITTEE RECOMMENDATION

The Committee recommends \$604,465,000 for family housing operation and maintenance, Air Force, in fiscal year 2009. This amount is \$83,870,000 below the fiscal year 2008 enacted level and \$5,000,000 above the budget request.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$48,848,000 |
| Budget estimate, 2009 | 49,231,000 |
| Committee recommendation | 49,231,000 |

PROGRAM DESCRIPTION

The family housing operation and maintenance appropriation for Defense-Wide provides for the operation and maintenance of family housing. This includes debt payment, leasing, minor construction, principal and interest charges, and insurance premiums of Defense family housing.

COMMITTEE RECOMMENDATION

The Committee recommends \$49,231,000 for family housing operation and maintenance, Defense-Wide. This amount is \$383,000 above the fiscal year 2008 enacted level and equal to the budget request.

FAMILY HOUSING IMPROVEMENT FUND

| | |
|--------------------------------|-----------|
| Appropriations, 2008 | \$500,000 |
| Budget estimate, 2009 | 850,000 |
| Committee recommendation | 850,000 |

PROGRAM DESCRIPTION

The family housing improvement appropriation provides for the Department of Defense to undertake housing initiatives and to provide an alternative means of acquiring and improving military family housing and supporting facilities. This account provides seed money for housing privatization initiatives.

COMMITTEE RECOMMENDATION

The Committee recommends \$850,000 for the Family Housing Improvement Fund. This amount is \$350,000 above the fiscal year 2008 enacted level and equal to the budget request.

HOMEOWNERS ASSISTANCE FUND

| | |
|--------------------------------|-------------|
| Appropriations, 2008 ..... | ..... |
| Budget estimate, 2009 | \$4,500,000 |
| Committee recommendation | 4,500,000 |

PROGRAM DESCRIPTION

The Homeowners Assistance Program [HAP] Fund provides funds to assist eligible military personnel and civilian Federal employee homeowners who sustain a loss on the sale of their primary residence due to a declining residential real estate market attributable to the closure or realignment of a military installation. Program expenses include payments to homeowners for losses on private sales; cost of judicial foreclosure; property acquisition by liquidating and/or assuming outstanding mortgages; partial payment of homeowners' lost equity on government acquisitions; retirement of debt after sale of properties when the government assumes mortgages; and administrative expenses.

COMMITTEE RECOMMENDATION

The Committee recommends \$4,500,000 for the Homeowners Assistance Fund. This amount is \$4,500,000 above the fiscal year 2008 enacted level and equal to the budget request.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$104,176,000 |
| Budget estimate, 2009 | 134,278,000 |
| Committee recommendation | 144,278,000 |

PROGRAM DESCRIPTION

This account provides funding for design and construction of full-scale chemical disposal facilities and associated projects to upgrade installation support facilities and infrastructure required to support the Chemical Demilitarization Program. This account was established starting in fiscal year 2005 to comply with section 141(b) of the fiscal year 2003 National Defense Authorization Act.

COMMITTEE RECOMMENDATION

The Committee recommends \$144,278,000 for chemical demilitarization construction projects, an increase of \$40,102,000 above the fiscal year 2008 enacted level and \$10,000,000 above the President's budget request.

The Committee continues to urge the Department to take all necessary and appropriate steps to dispose of the U.S. chemical weapons stockpile by the 2012 Chemical Weapons Convention deadline and, under no circumstances, later than 2017 consistent with section 8119 of Public Law 110-116. In light of the need for the Department to carry out its mission promptly and safely it will need to provide close oversight over the execution of contracts at the chemical demilitarization sites to ensure funds are spent prudently and efficiently. The Committee will continue to monitor closely the Department's compliance with both deadlines.

BASE CLOSURE ACCOUNT 1990

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$295,689,000 |
| Budget estimate, 2009 | 393,377,000 |
| Committee recommendation | 468,377,000 |

PROGRAM DESCRIPTION

The base closure appropriation (1990) provides for clean up and disposal of property consistent with the four closure rounds required by the base closure Acts of 1988 and 1990.

COMMITTEE RECOMMENDATION

The Committee recommends a total of \$468,377,000 for the Base Closure Account 1990. This is \$172,688,000 above the fiscal year 2008 enacted level and \$75,000,000 above the President's budget request.

The Committee remains concerned about the backlog of environmental remediation activities required to complete the cleanup of U.S. military installations closed during previous BRAC rounds. The most recent estimate of the cost to complete the cleanup of

these bases is approximately \$3,000,000,000. The Committee recognizes that lengthy delays in completing environmental cleanup at shuttered bases hamper the ability of communities to put valuable property to economically and socially productive uses, and believes that more robust funding for the BRAC 1990 account will help to accelerate the cleanup and reuse of these bases. The additional funding above the President's budget request provided by the Committee for this account includes \$20,000,000 for the Army, \$40,000,000 for the Navy, and \$15,000,000 for the Air Force.

BASE CLOSURE ACCOUNT 1990 ENVIRONMENTAL OVERVIEW

From fiscal year 1990 through fiscal year 2008, a total of \$24,006,522,000 has been appropriated for the environmental clean up of military installations closed or realigned under prior BRAC rounds. The total amount appropriated for BRAC 1990, combined with the Committee recommendation for fiscal year 2009, is \$24,474,899,000.

In appropriating these funds, the Committee continues to provide the Department with broad flexibility to allocate funds by service, function, and installation. The following table displays the total amount appropriated for each round of base closure, including amounts recommended for fiscal year 2009 for BRAC 1990.

BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990

[Total funding, fiscal year 1990 through fiscal year 2009]

| | 1990-2007 | Fiscal year | | Total |
|--------------------|-----------------------|--------------------|-------------------------------|-----------------------|
| | | 2008 enacted | 2009 Committee recommendation | |
| Part I | \$2,684,577,000 | (¹) | (¹) | \$2,684,577,000 |
| Part II | 4,915,636,000 | (¹) | (¹) | 4,915,636,000 |
| Part III | 7,269,267,000 | (¹) | (¹) | 7,269,267,000 |
| Part IV | 8,841,353,000 | \$295,689,000 | \$468,377,000 | 9,605,419,000 |
| Total | 23,710,833,000 | 295,689,000 | 468,377,000 | 24,474,899,000 |

¹ Not Applicable.

BASE CLOSURE ACCOUNT 2005

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$7,235,591,000 |
| Budget estimate, 2009 | 9,065,386,000 |
| Committee recommendation | 8,991,700,000 |

¹ Excluding \$1,278,886,000 in emergency supplemental funding in Public Law 110-252.

PROGRAM DESCRIPTION

The base realignment and closure appropriation for 2005 provides for clean up and disposal of property consistent with the 2005 closure round required by the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. section 2687 note).

COMMITTEE RECOMMENDATION

The Committee recommends a total of \$8,891,700,000 for the Department of Defense Base Closure Account 2005. This amount is \$1,756,109,000 above the fiscal year 2008 enacted level, excluding

emergency supplemental funding, and \$73,686,000 below the budget request.

The following chart details projects to be carried out using BRAC 2005 funding. Given the magnitude of this effort, and the number and scope of military construction projects associated with it, the Committee is concerned that the projected construction cost of individual projects planned under the BRAC 2005 program may escalate from the original estimate due to market conditions and other variables. The Committee therefore directs that any above-threshold cost or scope variation, any cancellation of projects, or any transfer of funds among construction projects associated with the BRAC 2005 projects identified in the table following this narrative be subject to the standard reprogramming and notification requirements that apply to the regular military construction appropriation.

BRAC 2005 PROJECTS
[In thousands of dollars]

| State | Service | Location | Commission recommendation | Project | Amount | | | |
|----------------------|----------------------------------|------------------|---------------------------|--|--------------|-----|---------------------------------|--------|
| Alaska | Air Force | Elmendorf AFB | 80,110 | Aircraft Support Equip Shop | 3,000 | | | |
| | | | 80,110 | Add to Aerial Port | 1,900 | | | |
| | | | 80,110 | Add to and Alter for Squad Ops and AMU | 8,200 | | | |
| | | | 80 | Add to Combat Arms Maint. and Training Simulator | 1,000 | | | |
| | | | 80 | Alter Bldg. 851.5 for Supply and Security Forces | 5,600 | | | |
| | | | 80 | Base Engineer Complex | 500 | | | |
| | | | 80,110 | Fuel Cell/Corrosion Control Facility | 22,000 | | | |
| | | | 80 | Medical Training Facility | 5,400 | | | |
| | | | 80 | Operations and Training Facility | 8,900 | | | |
| | | | 80 | Training Fire Station | 2,500 | | | |
| Alabama | Army | Redstone Arsenal | 80 | Vehicle Maintenance Shop | 1,500 | | | |
| | | | 189 | Rotary Wing Center | 46,000 | | | |
| | | | 148 | AMC & USASAC Headquarters, Increment II | 98,000 | | | |
| | | | 134 | Von Braun Complex Phase 3 Increment II | 127,000 | | | |
| | | | 13 | Armed Forces Reserve Center | 23,000 | | | |
| | | | 13 | Armed Forces Reserve Center | 25,000 | | | |
| | | | 137B | HRSC Consolidation | 20,940 | | | |
| | | | 184 | Construct & Alter Regional Confinement Facility | 31,950 | | | |
| | | | 184 | Weapons and Armament Facility #1 | 32,870 | | | |
| | | | 184 | Renovate Facilities, Ordnance Area | 9,270 | | | |
| Arkansas | MDA | Redstone Arsenal | 184 | Lab Renovation, Building 5 | 25,520 | | | |
| | | | 184 | Ordnance Storage Facilities | 12,110 | | | |
| | | | 91 | BRAC AFR Training Facility | 7,200 | | | |
| | | | 143B | BRAC ARPC Administrative | 25,000 | | | |
| | | | 15 | Armed Forces Reserve Center | 68,000 | | | |
| | | | 15 | Armed Forces Reserve Center | 66,800 | | | |
| | | | 85 | Upgrade A-10 Engine CRF | 1,100 | | | |
| | | | 149 | Navy Systems Management Activity Relocation | 14,963 | | | |
| | | | 149 | Navy Systems Management Activity Warehouse | 7,610 | | | |
| | | | California | Navy | MCAS Miramar | 169 | Joint Medical Examiner Facility | 52,000 |
| 16 | Armed Forces Reserve Center | 26,000 | | | | | | |
| 4 | Special Forces Complex | 148,000 | | | | | | |
| 125 | BRAC F-35 Construction Haul Road | 810 | | | | | | |
| 125 | BRAC F-35 Duke Field Barriers | 1,550 | | | | | | |
| Colorado | Air Force | Buckley AFB | | | | 15 | Armed Forces Reserve Center | 68,000 |
| | | | | | | 15 | Newtown Armory | 66,800 |
| | | | | | | 85 | Bradley AP AGS | 1,100 |
| | | | | | | 149 | Washington | 14,963 |
| | | | | | | 149 | Dover AFB | 7,610 |
| | | | 16 | AFRC Newark | 52,000 | | | |
| | | | 4 | Eglin AFB | 26,000 | | | |
| | | | 125 | Eglin AFB | 148,000 | | | |
| | | | 125 | Eglin AFB | 810 | | | |
| | | | 125 | Eglin AFB | 1,550 | | | |
| Connecticut | Army | Newtown Armory | 15 | Armed Forces Reserve Center | 68,000 | | | |
| | | | 15 | Newtown Armory | 66,800 | | | |
| | | | 85 | Bradley AP AGS | 1,100 | | | |
| | | | 149 | Washington | 14,963 | | | |
| | | | 149 | Dover AFB | 7,610 | | | |
| | | | 16 | AFRC Newark | 52,000 | | | |
| | | | 4 | Eglin AFB | 26,000 | | | |
| | | | 125 | Eglin AFB | 148,000 | | | |
| | | | 125 | Eglin AFB | 810 | | | |
| | | | 125 | Eglin AFB | 1,550 | | | |
| District of Columbia | Air Force | Buckley AFB | 15 | Armed Forces Reserve Center | 68,000 | | | |
| | | | 15 | Newtown Armory | 66,800 | | | |
| | | | 85 | Bradley AP AGS | 1,100 | | | |
| | | | 149 | Washington | 14,963 | | | |
| | | | 149 | Dover AFB | 7,610 | | | |
| | | | 16 | AFRC Newark | 52,000 | | | |
| | | | 4 | Eglin AFB | 26,000 | | | |
| | | | 125 | Eglin AFB | 148,000 | | | |
| | | | 125 | Eglin AFB | 810 | | | |
| | | | 125 | Eglin AFB | 1,550 | | | |
| Delaware | Army | Newtown Armory | 15 | Armed Forces Reserve Center | 68,000 | | | |
| | | | 15 | Newtown Armory | 66,800 | | | |
| | | | 85 | Bradley AP AGS | 1,100 | | | |
| | | | 149 | Washington | 14,963 | | | |
| | | | 149 | Dover AFB | 7,610 | | | |
| | | | 16 | AFRC Newark | 52,000 | | | |
| | | | 4 | Eglin AFB | 26,000 | | | |
| | | | 125 | Eglin AFB | 148,000 | | | |
| | | | 125 | Eglin AFB | 810 | | | |
| | | | 125 | Eglin AFB | 1,550 | | | |
| Florida | Air Force | Buckley AFB | 15 | Armed Forces Reserve Center | 68,000 | | | |
| | | | 15 | Newtown Armory | 66,800 | | | |
| | | | 85 | Bradley AP AGS | 1,100 | | | |
| | | | 149 | Washington | 14,963 | | | |
| | | | 149 | Dover AFB | 7,610 | | | |
| | | | 16 | AFRC Newark | 52,000 | | | |
| | | | 4 | Eglin AFB | 26,000 | | | |
| | | | 125 | Eglin AFB | 148,000 | | | |
| | | | 125 | Eglin AFB | 810 | | | |
| | | | 125 | Eglin AFB | 1,550 | | | |

BRAC 2005 PROJECTS—Continued
[In thousands of dollars]

| State | Service | Location | Commission recommendation | Project | Amount |
|-----------------|--|--------------------------|---------------------------|--|--------|
| Georgia | Army | Fort Benning | 125 | F-35 [JSF] Renovate Maintenance Dock B1318 | 3,810 |
| | | | 125 | F-35 [JSF] Renovate Maintenance Dock B1344 | 2,006 |
| | | | 125 | F-35 [JSF] Renovate Warehouse B1404 | 1,050 |
| | | | 125 | F-35 [JSF] Utility Infrastructure Upgrades | 10,400 |
| | | | 125 | JSF IFT Dining Facility | 5,000 |
| | | | 125 | JSF Marine Corps/Navy Hangar (Increment II) | 21,800 |
| | | | 125 | JSF Munition Maintenance | 8,900 |
| | | | 125 | BRAC-CSO Bachelor Quarters | 39,600 |
| | | | 128 | Medical Facility, Increment I | 80,000 |
| | | | 9 | Headquarters Bldg, Armor Officer Basic Ctr | 7,700 |
| | | | 9 | General Instruction Complex 2, Increment I | 39,000 |
| | | | 9 | Vehicle Maintenance Instruction Facility | 63,000 |
| | | | 2 | C/D/C Field Operations Bldg | 3,050 |
| | | | 2 | Infrastructure Support, Increment II | 74,000 |
| | | | 79,103 | Armed Forces Reserve Center, Add/Alt | 12,000 |
| | | | 79,103 | BRAC Add/Alter Dental Clinic | 1,000 |
| | | | 79,103 | BRAC Child Development Center | 4,400 |
| 79,103 | BRAC Community Activity Center | 4,400 | | | |
| 79,103 | BRAC Transient Lodging Facility | 1,800 | | | |
| 79,103 | BRAC Visiting Quarters | 2,600 | | | |
| 79,103 | LOLA/Ramp/Gun Berm | 2,550 | | | |
| 104 | Flight Simulator Training Facility | 5,000 | | | |
| 116 | KC-135 Test Apron and Taxiway | 3,000 | | | |
| 19 | Armed Forces Reserve Center | 11,800 | | | |
| 90 | F-16 CIRF Sound Suppressor Foundation | 1,600 | | | |
| 90 | Upgrade F-16 Engine CIRF | 6,200 | | | |
| 20 | Armed Forces Reserve Center | 39,000 | | | |
| 112 | Munitions Delivery Road | 1,450 | | | |
| 112 | STRAPP Relocation | 4,900 | | | |
| 112 | STRAPP Relocation | 1,800 | | | |
| 143 | Human Resources Command Complex, Increment III | 55,400 | | | |
| 9 | Army Reserve Center, Phase 2 | 28,000 | | | |
| 23 | Armed Forces Reserve Center | 16,500 | | | |
| 119 | Establish F-15 CIRF | 5,100 | | | |
| Hawaii | Air Force | Hickam AFB | 104 | Flight Simulator Training Facility | 5,000 |
| | | | 116 | KC-135 Test Apron and Taxiway | 3,000 |
| | | | 19 | Armed Forces Reserve Center | 11,800 |
| Iowa | Air Force | Sioux Gateway APT | 90 | F-16 CIRF Sound Suppressor Foundation | 1,600 |
| | | | 90 | Upgrade F-16 Engine CIRF | 6,200 |
| | | | 20 | Armed Forces Reserve Center | 39,000 |
| Illinois | Army | Carbondale | 112 | Munitions Delivery Road | 1,450 |
| | | | 112 | STRAPP Relocation | 4,900 |
| | | | 143 | Human Resources Command Complex, Increment III | 55,400 |
| Indiana | Air Force | Capital APT AGS | 9 | Army Reserve Center, Phase 2 | 28,000 |
| | | | 23 | Armed Forces Reserve Center | 16,500 |
| | | | 119 | Establish F-15 CIRF | 5,100 |
| Kansas | Air Force | Greenwood (Indianapolis) | 112 | Munitions Delivery Road | 1,450 |
| | | | 112 | STRAPP Relocation | 4,900 |
| | | | 143 | Human Resources Command Complex, Increment III | 55,400 |
| Kentucky | Army | Fort Knox | 9 | Army Reserve Center, Phase 2 | 28,000 |
| | | | 23 | Armed Forces Reserve Center | 16,500 |
| | | | 119 | Establish F-15 CIRF | 5,100 |
| Louisiana | Air Force | Shreveport | 112 | Munitions Delivery Road | 1,450 |
| | | | 112 | STRAPP Relocation | 4,900 |
| | | | 143 | Human Resources Command Complex, Increment III | 55,400 |
| New Orleans ARS | Air Force | New Orleans ARS | 9 | Army Reserve Center, Phase 2 | 28,000 |
| | | | 23 | Armed Forces Reserve Center | 16,500 |
| | | | 119 | Establish F-15 CIRF | 5,100 |

| | | | | | |
|----------------|-----------|---------------------------|--------|--|---------|
| Massachusetts | Air Force | Barnes MPT AGS | 119 | F-15 CIRF Sound Suppressor Foundation | 1,500 |
| Maryland | Army | Aberdeen Proving Ground | 94 | EOD Facility | 1,750 |
| | | | 169 | Medical Research Lab, Chem Bio Defense | 27,000 |
| | | | 174 | Non-Medical Chem Bio Fac | 27,000 |
| | | | 136 | Headquarters Bldg, Army Test and Eval Cnd | 43,000 |
| | | | 5 | C4ISR, Phase 2, Increment I | 99,000 |
| | | | 5 | C4ISR, Phase 1, Increment II | 142,000 |
| | | | 187 | Army Research Lab Vehicle Technology | 35,000 |
| | | Bethesda | 169 | Community Support Facilities | 11,200 |
| | | Fort Meade | 130 | MILDEP Adjudication Activities | 51,000 |
| | | | 141 | Defense Media Activity, Increment I | 44,000 |
| | Air Force | Andrews AFB | 129 | BRAC Construct Administrative Facility | 53,000 |
| | | | 129 | BRAC Construct POV Lane, Pearl Harbor Gate | 1,350 |
| | | Fort Meade | 140 | Construct DISA Building | 130,128 |
| | DISA | Bethesda (WRNMMC) | 169 | Medical Center Addition—Increment II | 201,350 |
| | TMA | Inspector-Instructor Bath | 65 | Facility Renovation Project | 540 |
| Maine | Navy | Portsmouth | 65 | Special Purpose BN Ops Facility | 2,900 |
| | | Detroit Arsenal | 176 | Administrative Office Buildings, Increment I | 56,000 |
| | Army | Detroit Arsenal | 176 | Weapons Maintenance and Operations Fac | 6,400 |
| | | Detroit Arsenal | 95 | Add To Alert Complex | 870 |
| | Air Force | Selfridge ANGB | 127 | Prime Power School Complex | 29,000 |
| | Army | Leonard Wood | 94 | Relocate 157 AOG | 4,000 |
| Missouri | Army | Lambert—St. Louis IAP AGS | 173G | Community Hospital | 67,700 |
| | Air Force | Keesler AFB | 3 | Headquarters Bldg, FORSCOMUSARC, Increment II | 150,000 |
| Mississippi | Army | Fort Bragg | 30 | Armed Forces Reserve Center | 13,290 |
| North Carolina | Army | Beatrice Readiness Center | 31 | Armed Forces Reserve Center | 34,000 |
| Nebraska | Army | Pease AFRC | 53 | Equipment Concentration Site | 27,000 |
| New Hampshire | Army | Lakehurst AFRC | 186 | Packaging, Handling, Shipping & Trans Ctr | 26,000 |
| New Jersey | Army | Picatinny Arsenal | 186 | Fuze Eng Cmplx/Explosive Magazines | 25,000 |
| | | | 186 | Guns & Weapons Systems Lab (Turret) | 12,000 |
| | | | 186 | Guns & Weapons Systems Tech Data | 13,000 |
| | Navy | McGuire AFB (Cookstown) | 68 | Aviation Supply Dept & AIMD Ops Facility | 37,010 |
| | | | 68 | Munitions Maintenance Facility | 1,800 |
| | | | 68 | Navy VR Fleet Logistics Ops Facility (INCR II of II) | 28,882 |
| | | | 68 | Aviation Support Facility Hangar Renovation | 12,000 |
| | | | 68 | C-130 Flight Simulator Facility | 4,260 |
| | | | 68 | Helicopters hangers & MAG HQ (INCR II of II) | 41,941 |
| Nevada | Air Force | Nellis AFB | 89,100 | Construct Airfield Pavements | 7,800 |
| New York | Army | AFRC Farmingdale | 34 | Armed Forces Reserve Center, Increment II | 27,000 |
| | | West Point | 5 | US Military Academy Prep School, Increment I | 100,000 |

BRAC 2005 PROJECTS—Continued
 [In thousands of dollars]

| State | Service | Location | Commission recommendation | Project | Amount |
|----------------|-----------|------------------------|---------------------------|--|---------|
| Ohio | Army | Columbus | 37 | Armed Forces Reserve Center | 65,218 |
| | | Mansfield | 37 | Armed Forces Reserve Center | 30,714 |
| | Air Force | Wright-Patterson AFB | 187 | Add to and Alter Sensors Laboratory (AFRL/SN) | 40,000 |
| Oklahoma | | | 170 | Pipeline Dormitory | 12,600 |
| | | | 170 | USAFSAM (Increment I) | 30,000 |
| | Army | Broken Arrow | 73 | Armed Forces Reserve Center | 12,100 |
| | | | 38 | Armed Forces Reserve Center | 54,900 |
| | | | 38 | Armed Forces Reserve Center | 23,000 |
| | | | 10 | ADA Brigade Complex, Increment II | 47,000 |
| Oregon | Army | Camp Wycombe | 39 | Armed Forces Reserve Center | 45,500 |
| Pennsylvania | Army | AFRC Lewisburg | 40 | Armed Forces Reserve Center | 24,000 |
| | | AFRC Williamsport | 40 | Armed Forces Reserve Center | 18,500 |
| | | AFRC Willow Grove | 40 | Armed Forces Reserve Center | 30,000 |
| | | Philadelphia | 137B | Renovate Building 9 | 20,570 |
| | | Tobytanna Army Depot | 57 | Radar Maintenance Facility | 2,450 |
| | | NMCRG Pittsburgh | 73 | NMCRG Moundsville to NMCRG Pittsburgh, PA | 4,920 |
| Puerto Rico | Navy | AFRC Fort Allen | 41 | Armed Forces Reserve Center | 19,500 |
| | Army | AFRC Fort Buchanan | 41 | Armed Forces Reserve Center | 28,000 |
| | | Ceiba | 41 | Armed Forces Reserve Center | 36,000 |
| | | Mayaguez | 41 | Armed Forces Reserve Center | 37,000 |
| Rhode Island | Navy | NS Newport | 181 | Maritime Subsurface Sensor Operations Facility | 15,320 |
| South Carolina | Army | Shaw AFB | 3 | Headquarters Building, Third U.S. Army | 102,000 |
| | Air Force | Shaw AFB | 3A | Dormitory Renovation for HQ 3rd Army | 2,350 |
| Tennessee | Army | Kingsport | 43 | Armed Forces Reserve Center | 19,300 |
| | Air Force | McChesee Tyson APT AGS | 92 | Expand Parking Apron & Hydrant Sys | 5,200 |
| Texas | Army | AFRC Amarillo | 44 | Armed Forces Reserve Center | 24,000 |
| | | Fort Bliss | 10 | Division Headquarters Building | 25,000 |
| | | | 10 | Combat Aviation Brigade Complex, Increment III | 103,000 |
| | | | 10 | Brigade Combat Team Complex #3, Increment II | 145,000 |
| | | | 10 | Tactical Equipment Maintenance Facility 1 | 79,000 |
| | | | 10 | Community Infrastructure | 32,000 |
| | | AFRC Dyess AFB | 44 | Armed Forces Reserve Center | 40,000 |
| | | AFRC Lewisville | 44 | Armed Forces Reserve Center | 22,000 |
| | | AFRC Round Rock | 44 | Armed Forces Reserve Center | 41,000 |

BRAC 2005 PROJECTS—Continued
[In thousands of dollars]

| State | Service | Location | Commission recommendation | Project | Amount |
|-------------------------------------|--------------|----------------------|---------------------------|------------------------------|-----------|
| Worldwide | Air Force | Gen Mitchell IAP AGS | 73 | Armed Forces Reserve Center | 6,600 |
| Worldwide | Air Force | Various | 97 | Add Hydrant Refueling Outlet | 1,150 |
| Worldwide | Army | Various | | Planning and Design | 4,173 |
| Worldwide | Army | Various | | Planning and Design | 12,000 |
| | | | | Planning and Design (GPR) | 3,700 |
| Total Military Construction and P&D | | | | | 7,224,795 |
| Various Locations | Army | Various | | Environmental | 54,831 |
| Various Locations | Navy | Various | | Environmental | 8,627 |
| Various Locations | Air Force | Various | | Environmental | 11,486 |
| Various Locations | Defense Wide | Various | | Environmental | |
| Total Environmental | | | | | 74,944 |
| Various Locations | Army | Various | | Operation and Maintenance | 481,561 |
| Various Locations | Navy | Various | | Operation and Maintenance | 254,336 |
| Various Locations | Air Force | Various | | Operation and Maintenance | 253,272 |
| Various Locations | Defense Wide | Various | | Operation and Maintenance | 340,152 |
| Total Operation and Maintenance | | | | | 1,329,321 |
| Various Locations | Army | Various | | Military Personnel Moves | 9,785 |
| Various Locations | Navy | Various | | Military Personnel Moves | 6,786 |
| Various Locations | Air Force | Various | | Military Personnel Moves | |
| Various Locations | Defense Wide | Various | | Military Personnel Moves | |
| Total MilPers PCS | | | | | 16,571 |
| Various Locations | Army | Various | | Other | 157,991 |
| Various Locations | Navy | Various | | Other | 12,099 |
| Various Locations | Air Force | Various | | Other | 63,226 |

| | | | | |
|--|--------------------|---------------|-------------|-----------|
| Various Locations | Defense Wide | Various | Other | 186,439 |
| Total Other ..... | ..... | ..... | ..... | 419,755 |
| TOTAL fiscal year 2009 FUNDING FOR BRAC 2005 ..... | ..... | ..... | ..... | 9,065,386 |

ADMINISTRATIVE PROVISIONS

SEC. 101. The Committee includes a provision that restricts payments under a cost-plus-a-fixed-fee contract for work, except in cases of contracts for environmental restoration at base closure sites.

SEC. 102. The Committee includes a provision that permits use of funds for hire of passenger motor vehicles.

SEC. 103. The Committee includes a provision that permits use of funds for defense access roads.

SEC. 104. The Committee includes a provision that prohibits construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 105. The Committee includes a provision that limits the use of funds for purchase of land or land easements.

SEC. 106. The Committee includes a provision that prohibits the use of funds to acquire land, prepare a site, or install utilities for any family housing except housing for which funds have been made available.

SEC. 107. The Committee includes a provision that limits the use of minor construction funds to transfer or relocate activities among installations.

SEC. 108. The Committee includes a provision that prohibits the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

SEC. 109. The Committee includes a provision that prohibits payments of real property taxes in foreign nations.

SEC. 110. The Committee includes a provision that prohibits construction of new bases overseas without prior notification.

SEC. 111. The Committee includes a provision that establishes a threshold for American preference of \$500,000 relating to architect and engineering services for overseas projects.

SEC. 112. The Committee includes a provision that establishes preference for American contractors for military construction in the United States territories and possessions in the Pacific, and on Kwajalein Atoll, or in countries bordering the Arabian Sea.

SEC. 113. The Committee includes a provision that requires notification of military exercises involving construction in excess of \$100,000.

SEC. 114. The Committee includes a provision that limits obligations during the last 2 months of the fiscal year.

SEC. 115. The Committee includes a provision that permits funds appropriated in prior years to be available for construction authorized during the current session of Congress.

SEC. 116. The Committee includes a provision that permits the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

SEC. 117. The Committee includes a provision that permits obligation of funds from more than 1 fiscal year to execute a construction project, provided that the total obligation for such project is consistent with the total amount appropriated for the project.

SEC. 118. The Committee includes a provision that directs the Department to report annually on actions taken to encourage other nations to assume a greater share of the common defense burden.

SEC. 119. The Committee includes a provision that allows transfer of proceeds from earlier base closure accounts to the continuing base closure account (1990, parts I–IV).

SEC. 120. The Committee includes a provision that permits the transfer of funds from Family Housing Construction accounts to the DOD Family Housing Improvement Fund and from Military Construction accounts to the DOD Military Unaccompanied Housing Improvement Fund.

SEC. 121. The Committee includes a provision that requires the service secretaries to notify the congressional defense committees of all family housing privatization solicitations and agreements which contain any clause providing consideration for base realignment and closure, force reductions and extended deployments.

SEC. 122. The Committee includes a provision that provides transfer authority to the Homeowners Assistance Program Fund.

SEC. 123. The Committee includes a provision that requires that all acts making appropriations for military construction be the sole funding source of all operation and maintenance for family housing, including flag and general officer quarters, and limits the repair on flag and general officer quarters to \$35,000 per unit per year without prior notification to the congressional defense committees.

SEC. 124. The Committee includes a provision that provides authority to expend funds from the “Ford Island Improvement” account.

SEC. 125. The Committee includes a provision that prohibits the expenditure of funds at installations or for projects no longer necessary as a result of BRAC 2005.

SEC. 126. The Committee includes a provision that allows the transfer of expired funds to the Foreign Currency Fluctuation, Construction, Defense Account.

SEC. 127. The Committee includes a provision that restricts the use of military construction and family housing construction funds to projects and activities identified in the report and detail tables accompanying this act.

SEC. 128. The Committee includes a provision transferring \$500,000 from the Air Force to the American Battle Monuments Commission.

TITLE II
DEPARTMENT OF VETERANS AFFAIRS
ITEMS OF SPECIAL INTEREST
HEARINGS

The subcommittee on Military Construction and Veterans Affairs and Related Affairs held one hearing related to the fiscal year 2009 Department of Veterans Affairs [VA] budget request on April 10, 2008. The subcommittee heard testimony from the Honorable James Peake, M.D., Secretary of the Department of Veterans Affairs, concerning the VA's budget request for fiscal year 2009.

Additionally, on May 1, 2008, the subcommittee held a joint hearing with the subcommittee on Transportation, Housing and Urban Development related to homeless veteran programs administered by the Department of Veterans Affairs and the Department of Housing and Urban Development.

SUMMARY OF COMMITTEE RECOMMENDATION

The Committee recommends \$94,792,750,000 for the Department of Veterans Affairs, including \$46,742,925,000 in mandatory spending and \$48,049,825,000 in discretionary spending. The amount provided for discretionary activities represents an increase of \$4,941,933,000 above the fiscal year 2008 enacted level, excluding emergency supplemental funding contained in Public Law 110-252, and an increase of \$3,285,693,000 above the budget request.

DEPARTMENT OVERVIEW

The Veterans Administration was established as an independent agency by Executive Order 5398 of July 21, 1930, in accordance with the Act of July 3, 1930 (46 Stat. 1016). This act authorized the President to consolidate and coordinate Federal agencies especially created for or concerned with the administration of laws providing benefits to veterans, including the Veterans' Bureau, the Bureau of Pensions, and the National Home for Disabled Volunteer Soldiers. On March 15, 1989, the Veterans Administration was elevated to Cabinet-level status as the Department of Veterans Affairs [VA].

The VA's mission is to serve America's veterans and their families as their principal advocate in ensuring they receive the care, support, and recognition they have earned in service to the Nation. On September 30, 2007, there were an estimated 23.5 million living veterans, with 23.4 million of them residing in the United States and Puerto Rico. There were an estimated 35.9 million dependents (spouses and dependent children) of living veterans in the United States and Puerto Rico. There were over 536,000 survivors

of deceased veterans receiving VA survivor benefits in the United States and Puerto Rico. Thus, more than 59.9 million people, or 19.6 percent of the total estimated resident population of the United States and Puerto Rico, were recipients, or potential recipients, of veterans benefits from the Federal Government. The VA's operating units include the Veterans Benefits Administration, Veterans Health Administration, National Cemetery Administration, and staff support offices.

The Veterans Benefits Administration [VBA] provides an integrated program of non-medical veterans benefits. The VBA administers a broad range of benefits to veterans and other eligible beneficiaries through 57 regional offices and the records processing center in St. Louis, Missouri. The benefits provided include: compensation for service-connected disabilities; pensions for wartime, needy, and totally disabled veterans; vocational rehabilitation assistance; educational and training assistance; home buying assistance; estate protection services for veterans under legal disability; information and assistance through personalized contacts; and six life insurance programs.

The Veterans Health Administration [VHA] develops, maintains, and operates a national health care delivery system for eligible veterans; carries out a program of education and training of health care personnel; carries out a program of medical research and development; and furnishes health services to members of the Armed Forces during periods of war or national emergency. A system of 155 hospitals, 1,089 outpatient clinics, 135 nursing homes, and 50 VA residential rehabilitation treatment programs is maintained to meet the VA's medical mission.

The National Cemetery Administration [NCA] provides for the interment of the remains of eligible deceased service members and discharged veterans in any national cemetery with available grave space; permanently maintains these graves; provides headstones and markers for the graves of eligible persons in national and private cemeteries; administers the grant program for aid to States in establishing, expanding, or improving State veterans' cemeteries; and provides certificates to families of deceased veterans recognizing the veterans' contributions and service to the Nation. The National Cemetery Administration includes 164 cemeterial installations and activities.

Other VA offices include the General Counsel, Office of Inspector General, Boards of Contract Appeals and Veterans Appeals, and the general administration, which supports the Secretary, Deputy Secretary, Under Secretary for Benefits, Under Secretary for Health, and the Under Secretary for Memorial Affairs.

Medical Services and Medical Administration.—The Department's fiscal year 2009 budget request proposes merging the Medical services account and the Medical administration account. The Committee concurs with this recommendation. Prior to the establishment of the three medical care appropriations accounts in 2004 (Medical services, Medical administration, and Medical facilities), a medical facility director was allocated a single budget that could be used to address local operational priorities related to the care of veterans as needed. For example, funds could be used to address critical vacancies in nurse staffing or security personnel, patient

scheduling, or medical collections functions as the need arose. All of these functions are critical to the successful care and treatment of the patient.

The current account structure constrains the ability of medical center directors to assure an appropriate balance of clinical and operational staffing. For example, a director may need to hire additional clinical staff which is paid from the Medical services account. To accommodate the additional clinical staff, the director may need to increase support staff to conduct quality assurance or perform medical coding, which is paid from the Medical administration account. If sufficient funding is not available in the Medical administration account at the facility, the director cannot shift funding from the other medical care appropriations to support this function. By combining the two appropriations, the facility director could immediately hire additional clinical staff and the appropriate supporting staff without seeking a realignment of funds from VA headquarters.

The Committee understands the rationale for having separate accounts to ensure proper oversight. However, the current account structure has created bureaucratic confusion at the medical center level often slowing effective delivery of health care. In order to provide the needed flexibility to medical center directors while ensuring proper oversight, the Committee recommends consolidating the Medical services and Medical administration accounts, but includes new reporting requirements to allow the Committee to effectively monitor administrative functions.

Legislative Initiatives.—The Committee is pleased to note that the VA did not predicate its fiscal year 2009 budget request on a proposal to impose new fees and increased co-payments on veterans for medical services and prescription medicines. This is an issue which is clearly in the purview of the authorizing committee, and is not an appropriations issue. The Committee has repeatedly denied such budget assumptions in the past and commends the VA for following its guidance in developing the fiscal year 2009 budget request, which assumes no revenue from fees that have not been passed into law.

Medical Facilities.—The Committee remains committed to providing the VA the resources it needs to recapitalize its aging medical facilities and infrastructure, modernize existing facilities, and ensure that life safety requirements are met throughout VA medical facilities. Over the past 2 fiscal years, the Committee has provided the Department more than \$2,300,000,000 above the requested levels for major construction, minor construction, and non-recurring maintenance. However, the President's budget request for fiscal year 2009 has not built upon these investments and instead continues to underfund VA medical facilities. The President's request proposes to cut funding for major construction, despite the fact that the VA's 5-Year Capital Plan shows a need of slightly over \$5,500,000,000 in major capital projects. The budget request also proposes to reduce funding for minor construction, despite an aging infrastructure that, according to the VA's Facilities Condition Assessment, encompasses almost \$6,000,000,000 worth of code deficiencies. The Committee is pleased to note that the VA is obligating the additional funds that Congress has provided, but is dis-

heartened that the President did not adequately address capital needs in his fiscal year 2009 request. Therefore, the Committee recommendation includes an additional \$1,336,165,000 over the President’s budget request for major and minor construction and non-recurring maintenance needs in fiscal year 2009.

Services for Women Veterans.—The Committee remains dedicated to ensuring that the emerging needs of women veterans are met, and is committed to working with the Department to refine its programs, services, and outreach efforts in order to inform women veterans of their eligibility status and improve their access to services. The percentage of women veterans receiving care from the VA is expected to double in the next 5 years, with women combat veterans making up a large portion of the increase. The Committee recommendation includes an additional \$5,000,000 for outreach and transitional assistance for women veterans.

The Committee is pleased that the Department has begun to address the unique needs of women veterans with the establishment of the Center for Women Veterans and the Advisory Committee on Women Veterans, and encourages the Department to continue its ongoing study of women’s issues and to expand outreach to women veterans to ensure they are aware of the benefits they have earned.

To better prepare for the anticipated surge of women veterans seeking health care from the VA, the Committee urges the Department to conduct a comprehensive assessment of the needs of women veterans, with a focus on specialized programs, including women veterans with post traumatic stress disorder, women who are homeless, women who require care for mental illness, sexual trauma, or substance abuse, and women who require prenatal care. Additionally, the Committee encourages the Department to create a certification program for clinicians working with victims of sexual trauma and to join with the Institute of Medicine, or a comparable organization, to conduct a study on the health consequences of women veterans serving in the wars in Iraq and Afghanistan.

VETERANS BENEFITS ADMINISTRATION

| | |
|--------------------------------|------------------|
| Appropriations, 2008 | \$44,642,822,000 |
| Budget estimate, 2009 | 46,155,162,000 |
| Committee recommendation | 46,901,162,000 |

ADMINISTRATION OVERVIEW

The Veterans Benefits Administration [VBA] is responsible for the payment of compensation and pension benefits to eligible service-connected disabled veterans. This administration also provides education benefits and housing loan guarantees.

COMMITTEE RECOMMENDATION

The Committee recommends \$46,901,162,000 for the Veterans Benefits Administration. This amount is composed of \$43,111,681,000 for “Compensation and pensions”; \$3,832,944,000 for “Readjustment benefits”; \$42,300,000 for “Veterans insurance and indemnities”; \$2,000,000 for the “Veterans housing benefit program fund”, with \$246,000,000 in credit subsidies and \$157,210,000 for administrative expenses; \$61,000 for the “Vocational rehabilitation loans program account” and \$320,000 for administrative ex-

penses; and \$646,000 for the “Native American veteran housing loan program account”.

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

| | |
|--------------------------------|------------------|
| Appropriations, 2008 | \$41,236,322,000 |
| Budget estimate, 2009 | 43,111,681,000 |
| Committee recommendation | 43,111,681,000 |

PROGRAM DESCRIPTION

Compensation is payable to living veterans who have suffered impairment of earning power from service-connected disabilities. The amount of compensation is based upon the impact of disabilities on a veteran’s earning capacity. Death compensation or dependency and indemnity compensation is payable to the surviving spouses and dependents of veterans whose deaths occur while on active duty or result from service-connected disabilities. A clothing allowance may also be provided for service-connected veterans who use a prosthetic or orthopedic device.

Pensions are an income security benefit payable to needy wartime veterans who are precluded from gainful employment due to non-service-connected disabilities which render them permanently and totally disabled. Public law 107–103, the Veterans Education and Benefits Expansion Act of 2001, restored the automatic presumption of permanent and total non-service connected disability for purposes of awarding a pension to veterans age 65 and older, subject to the income limitations that apply to all pensioners. Death pensions are payable to needy surviving spouses and children of deceased wartime veterans. The rate payable for both disability and death pensions is determined on the basis of the annual income of the veteran or their survivors.

Claims Processing.—The Committee remains concerned with the time it takes the VA to efficiently process a veteran’s disability claim. Through May 2008, the average days it took to process a claim was 182, and the pending backlog of claims stood at 390,000. Since 2000, VBA has experienced a steady increase in the number and complexity of disability claims filed. In fact, disability claims increased by 45 percent from 2000 to 2007. The Committee is committed to providing the VA with the resources it needs to expedite the processing of these claims. For fiscal year 2009, the Committee recommends for VBA’s General operating expense account an additional \$70,000,000 above the President’s budget request. Additionally, the Committee is aware that the VA has initiated special near-term workload and inventory reduction initiatives and directs the Department to report to the Committees on Appropriations of both House of Congress no later than December 31, 2008, on these initiatives and the impacts they have had in reducing the average waiting time and the pending backlog of claims.

Additionally, the Committee is concerned that the VA has not moved quickly enough to develop or acquire new technology that would allow the Department to more efficiently process claims. The Committee directs the VA to submit a report to the Committees on Appropriations of both Houses of Congress no later than January

23, 2009, detailing what steps the VA has taken to modernize claims processing information technology infrastructure and the current plan to leverage technology to create a more efficient and veteran-friendly system.

COMMITTEE RECOMMENDATION

The Committee recommends \$43,111,681,000 for “Compensation and pensions”. This is an increase of \$1,875,359,000 above the fiscal year 2008 enacted level and the same as the budget request. The amount includes funds for a projected fiscal year 2009 cost-of-living increase of 2.5 percent for all disability compensation beneficiaries and pension recipients.

The appropriation includes \$26,798,000 in payments to the “General operating expenses”, “Medical services”, and “Information technology systems” accounts for expenses related to implementing provisions of the Omnibus Budget Reconciliation Act of 1990, the Veterans’ Benefits Act of 1992, the Veterans’ Benefits Improvements Act of 1994, and the Veterans’ Benefits Improvements Act of 1996.

READJUSTMENT BENEFITS

| | |
|---|-----------------|
| Appropriations, 2008 | \$3,300,289,000 |
| Budget estimate, 2009 | 3,086,944,000 |
| Committee recommendation ¹ | 3,832,944,000 |

¹ Includes \$746,000,000 for increased educational benefits provided in Public Law 110-252.

PROGRAM DESCRIPTION

The “Readjustment benefits” appropriation finances the education and training of veterans and service members whose initial entry into active duty took place on or after July 1, 1985. These benefits are included in the All-Volunteer Force Educational Assistance Program (Montgomery GI bill) authorized under 38 U.S.C. section 30. Eligibility to receive this assistance began in 1987. Basic benefits are funded through appropriations made to the readjustment benefits appropriation and transfers from the Department of Defense. This account also finances vocational rehabilitation, specially adapted housing grants, automobile grants with the associated approved adaptive equipment for certain disabled veterans, and educational assistance allowances for eligible dependents of those veterans who died from service-connected causes or have a total permanent service-connected disability, as well as dependents of service members who were captured or missing in action.

COMMITTEE RECOMMENDATION

The Committee recommends \$3,832,944,000 for “Readjustment benefits”. This is an increase of \$532,655,000 above the fiscal year 2008 enacted level and \$746,000,000 above the budget request.

VETERANS INSURANCE AND INDEMNITIES

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$41,250,000 |
| Budget estimate, 2009 | 42,300,000 |
| Committee recommendation | 42,300,000 |

PROGRAM DESCRIPTION

The “Veterans insurance and indemnities” appropriation consists of the former appropriations for military and naval insurance, applicable to World War I veterans; National Service Life Insurance, applicable to certain World War II veterans; Servicemen’s indemnities, applicable to Korean conflict veterans; and veterans mortgage life insurance to individuals who have received a grant for specially adapted housing.

COMMITTEE RECOMMENDATION

The Committee recommends \$42,300,000 for “Veterans insurance and indemnities”. This is an increase of \$1,050,000 above the fiscal year 2008 enacted level and the same as the budget request. The Department estimates there will be 7,087,725 policies in force in fiscal year 2009 with a value of \$1,084,862,000,000.

VETERANS HOUSING BENEFIT PROGRAM FUND

| | Program account | Administrative expenses |
|--------------------------------|-----------------|-------------------------|
| Appropriations, 2008 | \$17,389,000 | \$154,562,000 |
| Budget estimate, 2009 | 2,000,000 | 157,210,000 |
| Committee recommendation | 2,000,000 | 157,210,000 |

PROGRAM DESCRIPTION

This appropriation provides for all costs, with the exception of the “Native American veteran housing loan program” and the “Guaranteed transitional housing loans for homeless veterans program”, of the VA’s direct and guaranteed housing loans, as well as the administrative expenses to carry out these programs.

VA loan guaranties are made to service members, veterans, reservists and unremarried surviving spouses for the purchase of homes, condominiums, manufactured homes and for refinancing loans. VA guarantees part of the total loan, permitting the purchaser to obtain a mortgage with a competitive interest rate, even without a downpayment, if the lender agrees. The VA requires that a downpayment be made for a manufactured home. With a VA guaranty, the lender is protected against loss up to the amount of the guaranty if the borrower fails to repay the loan.

COMMITTEE RECOMMENDATION

The Committee recommends such sums as may be necessary for funding subsidy payments, estimated to total \$2,000,000; and \$157,210,000 for administrative expenses for fiscal year 2009. Bill language limits gross obligations for direct loans for specially-adapted housing to \$500,000.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

| | Program account | Administrative expenses |
|--------------------------------|-----------------|-------------------------|
| Appropriations, 2008 | \$71,000 | \$311,000 |
| Budget estimate, 2009 | 61,000 | 320,000 |
| Committee recommendation | 61,000 | 320,000 |

PROGRAM DESCRIPTION

This appropriation covers the funding subsidy cost of direct loans for vocational rehabilitation of eligible veterans and, in addition, it includes administrative expenses necessary to carry out the direct loan program. Loans of up to \$1,041 (based on the indexed chapter 31 subsistence allowance rate) are currently available to service-connected disabled veterans enrolled in vocational rehabilitation programs, as provided under 38 U.S.C. chapter 31, when the veteran is temporarily in need of additional assistance. Repayment is made in 10 monthly installments, without interest, through deductions from future payments of compensation, pension, subsistence allowance, educational assistance allowance, or retirement pay. Virtually all loans are repaid in full and most in less than 1 year.

COMMITTEE RECOMMENDATION

The Committee recommends \$61,000 for program costs and \$320,000 for administrative expenses for the “Vocational rehabilitation loans program account”. The administrative expenses may be transferred to and merged with the “General operating expenses” account. Bill language is included limiting program direct loans to \$3,180,000. It is estimated that the VA will make 4,021 loans in fiscal year 2009, with an average amount of \$791.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

| | |
|--------------------------------|-----------|
| Appropriations, 2008 | \$628,000 |
| Budget estimate, 2009 | 646,000 |
| Committee recommendation | 646,000 |

PROGRAM DESCRIPTION

The Native American Veteran Housing Loan Program is authorized by 38 U.S.C. chapter 37, section 3761 to provide direct loans to Native American veterans living on trust lands. The loans are available to purchase, construct, or improve homes to be occupied as veteran residences. The principal amount of a loan under this authority is limited to the Federal Home Loan Mortgage Corporation’s single-family conventional conforming loan limit. Veterans pay a funding fee of 1.25 percent of the loan amount but veterans with service-connected disability are exempt from paying the fee. Before a direct loan can be made, the veteran’s tribal organization must sign a memorandum of understanding with the VA regarding the terms and conditions of the loan. The Native American Veteran Housing Loan Program began as a pilot program in 1993 and was made permanent by Public Law 109–233, the Veterans Housing Opportunity and Benefits Act of 2006.

COMMITTEE RECOMMENDATION

The Committee recommends \$646,000 for administrative expenses associated with this program. This is \$18,000 above the fiscal year 2008 enacted level and the same as the budget request.

GUARANTEED TRANSITIONAL HOUSING LOANS FOR HOMELESS
VETERANS PROGRAM ACCOUNT

PROGRAM DESCRIPTION

This program was established by Public Law 105–368, the Veterans Programs Enhancement Act of 1998. The program is a pilot project designed to expand the supply of transitional housing for homeless veterans and to guarantee up to 15 loans with a maximum aggregate value of \$100,000,000. The project must enforce sobriety standards and provide a wide range of supportive services such as counseling for substance abuse and development of job readiness skills.

COMMITTEE RECOMMENDATION

All funds authorized for the “Guaranteed transitional housing loans for homeless veterans program account” have been appropriated. Therefore, additional appropriations are not required. Administrative expenses of the program, limited to \$750,000 for fiscal year 2009, will be borne by the “Medical services” and “General operating expenses” accounts.

VETERANS HEALTH ADMINISTRATION

| | |
|--------------------------------|------------------|
| Appropriations, 2008 | \$37,201,220,000 |
| Budget estimate, 2009 | 39,178,503,000 |
| Committee recommendation | 41,078,232,000 |

ADMINISTRATION OVERVIEW

The Department of Veterans Affairs operates the largest Federal medical care delivery system in the country, with 155 hospitals, 50 VA residential rehabilitation treatment programs, 135 nursing homes, and 1,089 outpatient clinics, which include independent, satellite, community-based, and rural outreach clinics.

The Department of Veterans Affairs Medical Care Collections Fund [MCCF] was established by the Balanced Budget Act of 1997 (Public Law 105–33). In fiscal year 2004, Public Law 108–199 allowed the Department to deposit first-party and pharmaceutical co-payments; third-party insurance payments and enhanced use collections; long-term care co-payments; Compensated Work Therapy Program collections; Compensation and Pension Living Expenses Program collections; and Parking Program fees into the MCCF.

The Parking Program provides funds for the construction, alteration, and acquisition (by purchase or lease) of parking garages at VA medical facilities authorized by 38 U.S.C. section 8109. The Secretary is required under certain circumstances to establish and collect fees for the use of such garages and parking facilities. Receipts from the parking fees are to be deposited into the MCCF and are used for medical services activities.

COMMITTEE RECOMMENDATION

The Committee recommends \$41,078,232,000 for the Veterans Health Administration, without collections. This amount is composed of \$35,590,432,000 for Medical services; \$4,961,000,000 for Medical facilities; and \$526,800,000 for Medical and prosthetic re-

search. Medical care collections are expected to be \$2,544,000,000. Therefore, VHA will have total resources of \$43,622,232,000, plus any carryover from fiscal year 2008, available in fiscal year 2009.

AREAS OF INTEREST

DOD-VA Health Care Resource Sharing.—The Committee continues to believe that the Department of Defense and the Department of Veterans Affairs should explore opportunities for sharing resources in a way that improves care for service members who are transitioning from DOD to VA care. As part of this effort, the Committee encourages the VA to survey opportunities for increased collaboration and resource sharing with DOD at military installations, including Fort Carson, Colorado.

VA Nursing Academy.—The Committee commends the VA for addressing the nursing shortage through the Veterans Affairs Nursing Academy. This 5-year pilot program is designed to establish partnerships with competitively selected nursing schools to expand the number of teaching faculty in VA facilities and affiliated nursing schools in order to increase student enrollment in baccalaureate nursing programs. The Committee also urges the VA to continue its collaboration with the Department of Defense through the Uniformed Services University of the Health Services [USUHS] by providing nurse faculty and nursing students in the graduate nursing education programs.

Advanced Nursing Education.—The Committee urges the VA, in conjunction with accredited schools of nursing, to explore the development of a fast track doctoral training program which would facilitate completion of a doctorate [Ph.D.] in nursing by qualified nurses employed within the VA network who possess a bachelor of science in nursing.

National Veterans Wheelchair Games.—The Committee understands that Spokane, Washington, has been selected as the host of the 2009 National Veterans Wheelchair Games. The Wheelchair Games are a multi-event sports and rehabilitation program for military service veterans who use wheelchairs for sports competition due to spinal cord injuries, amputations, or certain neurological problems. The Committee believes that the programs and activities that constitute the National Veterans Wheelchair Games are central to the rehabilitation, health promotion, and prevention of secondary medical conditions and encourages the VA to continue its work in this regard.

Caregiver Assistance.—The Committee is aware of the increasing toll that the conflicts in Iraq and Afghanistan are taking on the family members of veterans. The Committee recognizes that the VA lacks statutory authority to treat family members of veterans and that the programs that exist to counsel and train them in their new roles as caregivers remain limited. The Committee urges the VA to increase its efforts to expand outreach and services to families caring for injured veterans.

Energy Efficiency and Air Quality.—The Committee encourages the Department to implement programs to monitor and improve both energy efficiency and air quality. As new construction progresses on hospitals and improvements are made to existing build-

ings, the Department should be exploring cost-effective ways to optimize energy use and air quality.

Pharmaceutical Waste Disposal.—Proper disposal of pharmaceutical waste is essential in protecting public health. The Committee is concerned about recent published reports regarding the discovery of trace amounts of medications, including antibiotics, in the drinking water of certain U.S. cities. The Committee notes that no VA hospitals have been identified as a source of these pollutants, but wants to ensure that pharmaceutical waste is properly tracked and disposed of at VA medical centers. The Resource Conservation and Recovery Act regulates the manner in which hazardous hospital waste is disposed. The Committee directs the Department to report to the Committees on Appropriations of both Houses of Congress no later than 90 days from enactment of this act on the VA policy in place to dispose of pharmaceutical waste. Additionally, the Committee encourages the VA to study the feasibility of developing a pilot program in a minimum of three VISNs to explore efficient ways, including manual disposal and potential automated solutions, to eliminate the potential hazard of wrongful disposal of pharmaceutical waste. The VA is directed to report to the Committees on Appropriations of both Houses of Congress by February 15, 2009, on any steps taken to implement such a pilot program.

MEDICAL SERVICES

(INCLUDING TRANSFER OF FUNDS)

| | |
|---|------------------|
| Appropriations, 2008 | \$29,104,220,000 |
| Budget estimate, 2009 ¹ | 34,075,503,000 |
| Committee recommendation ¹ | 35,590,432,000 |

¹ Includes funding for Medical administration previously funded in a separate account.

PROGRAM DESCRIPTION

The Medical services appropriation combines into one account programs and funding previously appropriated under separate Medical services and Medical administration accounts.

The Medical services account provides for medical services of enrolled eligible veterans and certain dependent beneficiaries in VA medical centers, outpatient clinic facilities, contract hospitals, State homes, and outpatient programs on a fee basis. Hospital and outpatient care is also provided by the private sector for certain dependents and survivors of veterans under the civilian health and medical programs for the VA.

This account also provides funds for the expenses of management, security, and administration of the VA health care system. This appropriation provides for costs associated with the operation of the VA medical centers; other facilities; and VHA headquarters, plus the costs of Veterans Integrated Service Network [VISN] offices and facility director offices; chief of staff operations; quality of care oversight; legal services; billing and coding activities; procurement; financial management; and human resource management.

COMMITTEE RECOMMENDATION

The Committee concurs with the administration's request to merge the Medical services and Medical administration accounts. The Committee recommendation reflects this change for fiscal year 2009. The Committee recommends \$35,590,432,000 for "Medical services". This amount is an increase of \$6,486,212,000 over the fiscal year 2008 enacted level, and \$1,514,929,000 above the budget request. In addition, the VA has the authority to retain co-payments and third-party collections, estimated to total \$2,544,000,000 in fiscal year 2009.

The Committee has included bill language to make available through September 30, 2010, up to \$1,850,000,000 of the "Medical services" appropriation. This provides flexibility to the Department of Veterans Affairs as it continues to implement significant program changes.

The bill includes language to allow for the transfer of \$15,000,000 to the DOD/VA Health Care Sharing Incentive Fund. The Fund provides a mechanism for the DOD and VA to increase their resource sharing activities to achieve cost effective use of health care services.

Rural Health Initiative.—According to the Department of Veterans Affairs, almost 38 percent of veterans currently enrolled in the VA system reside in either a rural area (as defined by the U.S. Census) or a highly rural area (a rural area within a county with less than seven civilians per square mile). As a result of this, Congress enacted Public Law 109-461, the Veterans Benefits, Health Care and Information Technology Act of 2006. Section 212 mandated the establishment of the Office of Rural Health [ORH]. The mission of the ORH is to improve access and quality of care for enrolled rural veterans by developing evidenced-based policies and innovative practices to support the unique needs of veterans residing in geographically rural areas. The Committee is pleased with the efforts made by the Department through the ORH, but believes more can be done.

To this end, the Committee recommendation includes \$250,000,000 for a new initiative, to be implemented in coordination with ORH, aimed at reducing the gap in care that often exists for veterans residing in rural areas and veterans from Native American populations. The rural health initiative will allow the Secretary to explore new ways of serving these populations and will provide the Department the resources and the latitude to fund initiatives, such as, but not limited to, increasing mobile clinics; establishing new outpatient clinics; expanding fee based care in areas not served by VA facilities; exploring collaboration with other Federal or community providers (such as the Indian Health Service, Community Mental Health and Health Centers, or other community-based organizations); accelerating deployment of telemedicine; and funding innovative pilot and demonstration programs. The Committee has included this funding in addition to the increase for Medical services in order to ensure that the level of medical care available for all veterans is not adversely affected. To assist the VA in implementing this new initiative, the Committee has also increased by \$250,000,000 above the budget request the Depart-

ment's availability of funding through September 30, 2010. Additionally, in order to provide greater flexibility in administering the initiative, the Department is reminded that reprogramming authority applies to the Medical services account. The Committee directs the Department to track this funding separately and report quarterly, by VISN, on the initiatives funded under this new program.

Health Care Income Threshold.—In January 2003, the VA suspended health care enrollment for new Priority 8 veterans whose income exceeded a certain level. After 5 years, the ban remains in place. Currently, a veteran making as little as \$28,430 a year could be excluded from enrolling in the VA's health care system, based on income. The Committee has consistently deferred to the committees of jurisdiction on the issue of lifting the ban. However, given the skyrocketing cost of health care and the steep downturn in the economy, the Committee is very concerned that the income threshold is too low and encompasses too many veterans facing economic hardship. The Committee understands that if the VA health care system were to be opened to additional Priority 8 veterans, the Department would prefer an incremental approach as opposed to lifting the ban entirely, which could overwhelm the VA's ability to absorb the increased patient load. The VA believes that an incremental approach would give the Department time to budget adequately for direct medical service needs, as well as for infrastructure improvements to build physical capacity. Until such time as the appropriate legislation can be enacted to adequately deal with the suspension of Priority 8 veterans, the Committee has included \$350,000,000 within Medical services for the Department to raise the income threshold to an amount commensurate with the increased level of funding. Additionally, the Committee directs the Secretary to include cost estimates for annually raising the income threshold as part of the fiscal year 2010 budget request.

Account Consolidation Reporting Requirement.—The Committee concurs with the Department's proposal to consolidate the "Medical services" account and the "Medical administration" account. However, to continue proper oversight, the Department is directed to provide the Committee bi-annually a report tracking the costs associated with the current medical administration functions. Additionally, the Committee directs the Department to include in future budget submissions those functions formerly funded by medical administration as a sub-function within the "Medical services" account.

Homeless Veterans.—According to the Department of Veterans Affairs, on any given night about 154,000 veterans are homeless. On May 1, 2008, the Committee held a hearing to address the issue of homelessness among the veteran population. The goal of the hearing was to approach the issue in a comprehensive manner. Thus the Committee heard testimony from the Department of Veterans Affairs and the Department of Housing and Urban Development, as well as experts from the housing and veteran community. The Committee remains supportive of the VA's homeless programs and has included an additional \$30,000,000 to increase the number of caseworkers and personnel for the Housing and Urban Development-Veterans Affairs Supportive Housing Program to accommodate the increase in section 8 vouchers.

The Committee is aware that the Senate Transportation, Housing and Urban Development, and Related Agencies appropriations bill, 2009, included \$10,000,000 for the Department of Housing and Urban Development to create a demonstration program to test methods of homeless prevention among the veteran population. As part of this demonstration program, the Department of Housing and Urban Development has been directed to coordinate with the Department of Veterans Affairs and the Department of Labor. The Committee directs the VA to dedicate at least \$5,000,000 for case-workers for the demonstration program.

The Committee recommendation also includes an increase of \$8,000,000 above the President's request for the VA's Homeless Grant and Per Diem Program, bringing the funding to the fully authorized level of \$130,000,000. However, the Committee is aware that legislation is currently pending before Congress that would raise the authorization level for this program to \$200,000,000. Should this legislation pass, the Department is directed to increase funding for the Homeless Grant and Per Diem program to the fully authorized level. Additionally, the Committee recommendation includes an additional \$10,000,000 above the President's request for Homeless Grants and Per Diem Program Liaisons.

Beneficiary Travel Mileage Reimbursement.—In fiscal year 2008, the Committee provided \$125,000,000 for the VA to increase the mileage reimbursement for veterans to 28.5 cents per mile. The Committee commends the Department for following Congress' lead and utilizing the funding provided to raise the mileage rate. However, with the price of gasoline continuing to hit record high levels, the Committee believes that further increases are warranted. Therefore, the Committee has included an additional \$138,000,000 to raise the mileage reimbursement rate to 50.5 cents per mile, which bring the VA's rate into conformity with the General Services Administration's rate for Federal employees.

Blind Rehabilitation Service/Military Eye Injury Center of Excellence.—The mission of the Blind Rehabilitation Service is to assist blind and visually impaired veterans in the development of skills needed for personal independence and successful integration into the community and family environment. These services include inpatient and outpatient blind and vision rehabilitation programs, adjustment counseling, patient and family education, and assistive technology.

The nature of combat in Iraq and Afghanistan has exposed many service members to concussive blasts from improvised explosive devices and rocket propelled grenades. This has led to numerous head injuries, including traumatic brain injury [TBI]. One of the major effects of TBI is vision impairment. The Committee commends the Department for following Congress' direction by increasing and expanding services in both inpatient and outpatient facilities. While the VA's Blind Rehabilitation Service is known for its excellence in delivering comprehensive vision rehabilitation to the Nation's blind veterans at 10 VA Blind Rehabilitation Centers, more needs to be done to expand treatment to blind and visually impaired veterans in outpatient settings closer to where veterans live. Therefore, the Committee recommends an additional \$15,000,000 for the VA's Blind Rehabilitation Service to continue expansion of Visual Im-

pairment Services Teams, Blind Rehabilitation Outpatient Specialists, and Visual Impairment Services Outpatient Rehabilitation.

For the past several years, the Committee has urged the VA to expand outpatient blind rehabilitative services and training activities. The Committee continues to support this goal, and encourages the VA to collaborate with existing private sector organizations with blind rehabilitative services, such as the Lions World Services for the Blind in Little Rock, Arkansas, and similar organizations, to help address the need identified by the Government Accountability Office and the VA's Office of Finance and Allocation Resource Center, and the recommendations of the VA's Visual Impairment Advisory Board to increase the supply of blind rehabilitative outpatient resources.

Public Law 110–181, the National Defense Authorization Act for Fiscal Year 2008, directed the Secretary of Defense to establish a center of excellence in the prevention, diagnosis, mitigation, treatment, and rehabilitation of military eye injuries. To foster greater synergy, the mandate required the Department of Defense to collaborate with the Department of Veterans Affairs to establish a military eye injury registry. The VA's fiscal year 2009 budget request was formulated before passage of Public Law 110–181, thus the request does not contain any funding for this initiative. The Committee recommendation includes \$6,900,000 for the VA's portion of this initiative. Additionally, the Committee directs the VA to submit a report to the Committees on Appropriations no later than January 23, 2009, outlining the status of, and the coordination efforts undertaken, to establish the center of excellence.

Readjustment Counseling.—The Committee strongly supports the services provided by Vet Centers. The Committee recommendation includes an additional \$15,000,000 for the VA to continue to expand the number of Vet Centers across the country and to staff them adequately. These centers are often the first stop for veterans and their families as they seek counseling to readjust to civilian life. A Department of Defense program has been developed that has been successfully utilized by Army families, which focuses on goals, family strengthening, and communication as tools to deal with stressful situations. The Committee encourages the VA to consider implementing the Defense Department's Healthy Habits program in Vet Centers.

Mental Health/Post Traumatic Stress Disorder/Traumatic Brain Injury.—The Committee remains deeply concerned about the propensity of returning combat soldiers to suffer from “invisible wounds.” These invisible wounds encompass a number of mental health disorders, such as post traumatic stress disorder [PTSD], and traumatic brain injury [TBI]. The Committee is encouraged by the strides the Department has made in hiring additional mental health providers, opening new Vet Centers, and mitigating suicide hazards in inpatient wards. Moreover, the Committee is aware that on May 6, 2008, the Secretary of the Department of Veterans Affairs announced the formation of a “Blue Ribbon Work Group on Suicide Prevention in the Veterans Population.” The work group has been tasked to make recommendations on ways the VA can improve its programs in suicide prevention, suicide research and suicide education. The Committee directs the VA to report to the Com-

mittees on Appropriations of both Houses of Congress within 15 days of receiving the Work Group's recommendations, actions and costs associated with implementing those recommendations. While it is clear that the VA has begun to undertake several actions needed to ensure that the mental health needs of veterans are met, more can be done. For instance, many soldiers returning from Iraq and Afghanistan have faced a combination of PTSD and TBI. However, the relationship between the two injuries is not well understood. Thus the Committee encourages the VA to increase funding above the baseline, by at least \$2,000,000, for the National Centers for Post Traumatic Stress Disorder to expand programs to ensure that the combined impact of these wounds is properly understood.

The Committee also commends the staff of the VA's Polytrauma Rehabilitation Centers for their efforts in caring for those veterans suffering from polytraumatic wounds. The increased funding included within the Medical services account will allow the VA to continue to provide the highest possible care for those veterans and active duty soldiers who rely on the polytrauma centers and network sites as they rehabilitate from multiple traumatic wounds.

The Committee recognizes the prevalence of traumatic brain injuries among OEF/OIF veterans and the corresponding need for increased, specialized brain injury treatment. Public and private entities with experience in neurobehavioral rehabilitation and recovery can play an important role in providing the highest possible standards of care. Consistent with section 1703 of Public Law 110-181, the Committee directs the Department of Veterans Affairs to establish and expand cooperative agreements with these entities to maximize the opportunities and expertise available to treat wounded warriors.

Not later than September 30, 2009, the Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress, a report that identifies actions taken by the VA to expand the pool of expertise available to treat traumatic brain injury victims. The report shall describe the decisionmaking process used to determine the Federal or private facilities at which OEF/OIF TBI patients are treated; the number of cooperative agreements established with public and private entities with expertise in neurobehavioral rehabilitation and recovery, and the institutions with which cooperative agreements have been established; the number of OEF/OIF veterans treated by the VA for a TBI within the calendar year; and the number of OEF/OIF veterans referred to a public or private entity for TBI treatment via an established cooperative agreement.

Prosthetic and Sensory Aids Service.—The Prosthetic and Sensory Aids Service is an integrated delivery system designed to provide medically prescribed prosthetic and sensory aids, devices, assistive aids, repairs, and services to eligible disabled individuals to facilitate the treatment of their medical conditions. The Committee recommendation includes an additional \$30,000,000 above the President's request for this program. Additionally, the Committee encourages the Department to increase funding for the treatment of severe communication disabilities through the use of speech communication aids and the speech and language therapists who prescribe them.

Hearing Loss.—The Committee recognizes the incidence and severity of hearing loss due to faulty sensory nerves, known as sensorineural hearing loss, and that its associated costs are increasing at dramatic rates. Currently, there are no approved therapeutics that either prevent or treat sensorineural hearing loss, a leading and costly cause of disability within the VA system. The Committee encourages the VA to examine and support the development and clinical testing of therapeutics aimed at preventing and treating sensorineural hearing loss along with age-related, noise-induced and drug-induced hearing loss.

Third Party Billing.—In June 2008, the Government Accountability Office [GAO] issued a report which found that VA had ineffective controls over medical center billings. GAO made seven recommendations to improve the Department’s third party billing and collection process. According to the report, the VA has concurred with all seven recommendations. The Committee directs the Department to provide a detailed report to the Committees on Appropriations of both Houses of Congress by February 17, 2009, outlining how the VA is implementing these recommendations and what further steps are being taken to ensure proper coding in the billing process and to strengthen internal management oversight.

Community Reintegration.—The Committee urges the Department to develop a community reintegration demonstration project for servicemembers and veterans with disabilities that are receiving rehabilitation services in polytrauma centers. The Committee encourages the VA to consider collaboration with national non-profit disability services organizations which have a history of providing community-based reintegration services for individuals with disabilities.

MEDICAL ADMINISTRATION

| | |
|---|-----------------|
| Appropriations, 2008 | \$3,517,000,000 |
| Budget estimate, 2009 | |
| Committee recommendation ¹ | |

¹ Funding for Medical administration has been consolidated into the Medical services account.

PROGRAM DESCRIPTION

To improve medical center efficiency, functions and funding provided for under the “Medical administration” account have been consolidated into the “Medical services” account as proposed in the fiscal year 2009 budget submission.

MEDICAL FACILITIES

| | |
|--------------------------------|-----------------|
| Appropriations, 2008 | \$4,100,000,000 |
| Budget estimate, 2009 | 4,661,000,000 |
| Committee recommendation | 4,961,000,000 |

PROGRAM DESCRIPTION

The “Medical facilities” account provides funds for the operation and maintenance of the VA health care system’s vast capital infrastructure. This appropriation provides for costs associated with utilities, engineering, capital planning, leases, laundry, groundskeeping, housekeeping, facility repair, and property disposition and acquisition.

The Committee has included bill language to make available through September 30, 2010, up to \$350,000,000 of the medical facilities appropriation. This provision provides flexibility to the Department as it continues to implement significant program changes.

COMMITTEE RECOMMENDATION

The Committee recommends \$4,961,000,000 for “Medical facilities”. This amount is \$861,000,000 above the fiscal year 2008 enacted level and \$300,000,000 above the budget request. The Committee has provided a substantial increase above the budget request for the Medical facilities account. This reflects the Committee’s ongoing commitment to ensuring that VA medical facilities are maintained at the highest possible level. The additional funds provided in the Committee recommendation are to be used for critical and non-recurring maintenance at existing facilities, as identified in facility condition assessment reports. Additionally, these funds are to be allocated in a manner not subject to the Veterans Equitable Resource Allocation.

*Community Based Outpatient Clinics [CBOCs].—*Access to quality health care is crucially important to America’s veterans, many of whom live in areas that are not within easy reach of VA medical centers. The VA’s network of Community Based Outpatient Clinics [CBOCs] provides a vital service to those veterans who live in rural or underserved areas, particularly given the current spike in gasoline costs. The Committee notes that the Department plans to open 64 new CBOCs in 2008, and another 51 in 2009. The Committee strongly supports the VA’s CBOC program, and urges the Department to expand its network and expedite the construction of new CBOCs, particularly in rural communities.

*Plentywood, Montana.—*The Committee urges the VA to study the feasibility of establishing a Community Based Outpatient Clinic in Plentywood, Montana.

*Northwest Washington.—*The Committee is aware of the lack of access to VA primary and mental health care in Washington State and commends the Department’s approval of a Community Based Outpatient Clinic [CBOC] in Northwest Washington. The Committee supports the recent opening of an interim clinic in the region, but is concerned about the lengthy delays in the opening of a permanent CBOC. The Committee urges the VA to move forward as quickly as possible with its plans to open a permanent community-based outpatient clinic in Northwest Washington.

*South Puget Sound, Washington.—*The Committee is aware of the lack of access to primary care, mental health and specialty care for thousands of veterans living in Lewis and Thurston Counties, Washington, and commends the VA for its decision to locate a Community Based Outpatient Clinic in South Puget Sound. The Committee urges the VA to open the South Puget Sound CBOC as soon as possible in order to increase access to these veterans.

*Southeast Vermont.—*The Committee is aware of the lack of access to VA primary care in southeast Vermont and encourages the Department to move forward with the approval of a Community Based Outpatient Clinic in southeast Vermont.

MEDICAL AND PROSTHETIC RESEARCH

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$480,000,000 |
| Budget estimate, 2009 | 442,000,000 |
| Committee recommendation | 526,800,000 |

PROGRAM DESCRIPTION

The “Medical and prosthetic research” account provides funds for medical, rehabilitative, and health services research. Medical research supports basic and clinical studies that advance knowledge leading to improvements in the prevention, diagnosis, and treatment of diseases and disabilities. Rehabilitation research focuses on rehabilitation engineering problems in the fields of prosthetics, orthotics, adaptive equipment for vehicles, sensory aids and related areas. Health services research focuses on improving the effectiveness and economy of the delivery of health services.

COMMITTEE RECOMMENDATION

The Committee recommends \$526,800,000 for “Medical and prosthetic research”. This is \$46,800,000 above the fiscal year 2008 enacted level and \$84,800,000 above the budget request.

The Committee remains highly supportive of this program, and recognizes its importance both in improving health care services to veterans and recruiting and retaining high-quality medical professionals in the Veterans Health Administration. Through the Department’s research and development program, the VA has implemented a comprehensive research agenda to develop new treatments and tools for clinicians to ease the physical and psychological pain of men and women returning from conflicts, to improve access to VA health care services, and to accelerate discoveries and applications, especially for neurotrauma, sensory loss, amputation, polytrauma, and related prosthetic needs. However, the President’s budget request proposes to reduce funding for the overall medical research program, and specifically proposes to cut funding for designated research areas, such as acute and traumatic injury; diabetes; mental illness; and military exposure. The Committee rejects this proposal and instead has expanded the scope of VA medical research. The Committee recommendation maintains the current level of VA research, with a 3.5 percent increase over the fiscal year 2008 enacted level to cover inflation, and includes an additional \$30,000,000 for the VA to begin research in critical areas, such as polytrauma, sensory loss, post traumatic stress disorder, and suicide prevention. As in years past, the Committee strongly encourages the Department to continue its effort to develop clinical practices using evidenced-based medicine.

Amyotrophic Lateral Sclerosis [ALS].—The Committee is concerned about the high incidence of Amyotrophic Lateral Sclerosis [ALS] among our Nation’s veterans and believes that more needs to be done. Commonly referred to as Lou Gehrig’s disease, ALS is a progressive, neurodegenerative disease that attacks nerve cells and pathways in the brain and spinal cord, eventually resulting in total paralysis and death. Studies by the Department of Defense and the Department of Veterans Affairs [VA] have shown that vet-

erans of the 1991 gulf war are nearly twice as likely to suffer from ALS as other veterans.

The Committee is pleased by the VA's decision to treat ALS cases in gulf war veterans and rate them as a presumptive service-connected disability. However, the Committee is concerned other veterans returning from the Persian Gulf may be exposed to the same risk factors and believes more can be done to treat ALS cases in non-gulf war veterans. A 2005 study by the Harvard School of Public Health found that men with any history of military service are 60 percent more likely to develop ALS than men in the general population. Despite these findings, the Department reduced its ALS research budget by 20 percent from fiscal years 2005 through 2007. The Committee strongly encourages the VA to reevaluate its policies regarding this disease and to restore its baseline budget to the fiscal year 2005 level in order to quantify the correlation between ALS and combat service in all veterans. Therefore, the Committee directs the Department to submit to the Committees on Appropriations of both Houses of Congress no later than April 1, 2009, a strategic plan to address this disease.

Gulf War Illness Research.—The Committee is encouraged by the Department of Veterans Affairs' commitment to continue research into gulf war illness and directs the Department to devote not less than \$15,000,000 annually, which is equal to the level of dedicated funding in fiscal year 2008, for this research.

Longitudinal Study.—In fiscal year 2008, the Committee included report language directing the Department to fulfill the mandate carried in section 212 of Public Law 106–419, the Veterans Benefits and Health Care Improvement Act of 2000, to contract for a follow-up study, using the same participants of the original 1988 Vietnam Veterans Longitudinal Study. The follow-up study was to provide data on long-term effects of combat-related post traumatic stress disorder [PTSD] among Vietnam veterans, regardless of whether these veterans were utilizing the VA system, and the effectiveness of VA medical care in treating PTSD. In a March 31, 2008, report to the Committee, the Department offered an alternative approach, noting problems with the original contract and highlighting an Inspector General report which found that the original contract included ineffective planning, oversight, contracting and project management. While the alternative approach may in fact yield useful research, the Committee expects the VA to comply with Public Law 106–419 unless otherwise directed. The Committee, therefore, urges the Department to fulfill the mandate, through competitive means and complying with Federal and VA acquisition regulations, carried in Public Law 106–419, taking into consideration the concerns raised by several of the leading Veterans Service Organizations of the alternative approach, including the sample size and diversity of the research subjects. As a follow-on to the Department's March 31, 2008, report, the Department is directed to report back to the Committee no later than March 24, 2009, on the progress made to conduct a follow-up study using the same participants of the original 1988 Longitudinal Study.

Herbicide Exposure.—The Air Force Health Study [AFHS] was initiated in 1982 to examine the effects of herbicide exposure on health, mortality, and reproductive outcomes in veterans of Oper-

ation Ranch Hand. The study is noteworthy for the amount of data and biological specimens collected and preserved. The Committee urges the VA to use the unique assets of the Air Force Health Study to conduct additional research on the effects of herbicide exposure.

Nursing Research Program.—The Committee supports the Veterans Affairs Nursing Research Program, which facilitates research on the specific nursing needs of combat veterans and aging veterans. The Committee strongly supports continuation of this program. The Committee also encourages collaboration between VA nurses and recipients of Tri Service Nursing Research Program awards in the exploration of research proposals that improve the health and well-being of their shared beneficiary population.

Geriatric Care.—The Committee is concerned that as the median age of veterans rises, the VA has not adequately concentrated its resources to deliver world class geriatric care. The Committee strongly encourages the VA to evaluate the desirability of expanding research and clinical specialists in disciplines related to aging to stay at the forefront of geriatric care.

Vision Loss.—The Committee urges the VA to expand its efforts to develop and test adaptations and modifications for advanced information and communications technologies to ensure their usability by veterans with vision loss. The Committee notes the expertise of the American Foundation for the Blind and its Technology and Employment Center [AFB TECH] and, if appropriate, encourages the VA to consider collaboration with AFB to leverage its expertise in vision loss, including the product evaluation and standards development work at the AFB TECH laboratory.

MEDICAL CARE COST RECOVERY COLLECTIONS

MEDICAL CARE COLLECTION FUND

| | |
|--------------------------------|-----------------|
| Appropriations, 2008 | \$2,414,000,000 |
| Budget estimate, 2009 | 1,879,000,000 |
| Committee recommendation | 2,544,000,000 |

MEDICAL CARE COLLECTION FUND—REVENUES APPLIED

| | |
|--------------------------------|------------------|
| Appropriations, 2008 | –\$2,414,000,000 |
| Budget estimate, 2009 | –1,879,000,000 |
| Committee recommendation | –2,544,000,000 |

PROGRAM DESCRIPTION

The Medical Care Collection Fund [MCCF] was established by the Balanced Budget Act of 1997 (Public Law 105–33). In fiscal year 2004, Public Law 108–199 allowed the Department of Veterans Affairs to deposit first party and pharmacy co-payments; third party insurance payments and enhanced use collections; long-term care co-payments; Compensated Work Therapy Program collections; and Parking Program fees into the MCCF. The Secretary of Veterans Affairs has the authority to transfer funds between the MCCF and the medical services appropriation and medical facilities appropriation.

COMMITTEE RECOMMENDATION

The Committee recommendation includes the authority to retain co-payments and third party collections, estimated to total \$2,544,000,000 in fiscal year 2009.

NATIONAL CEMETERY ADMINISTRATION

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$195,000,000 |
| Budget estimate, 2009 | 180,959,000 |
| Committee recommendation | 230,000,000 |

ADMINISTRATION OVERVIEW

The National Cemetery Administration was established in accordance with Public Law 93–94, the National Cemeteries Act of 1973. It has a four-fold mission: to provide for the interment in any national cemetery of the remains of eligible deceased service members and discharged veterans, together with their spouses and certain dependents, and permanently to maintain their graves; to provide headstones for, and to mark graves of eligible persons in national, State, and private cemeteries; to administer the grant program for aid to States in establishing, expanding, or improving State veterans’ cemeteries; and to administer the Presidential Memorial Certificate Program.

In 2009, cemeterial activities will encompass a total of 164 cemeterial installations in 39 States, the District of Columbia, and Puerto Rico. The Committee’s recommendation for the National Cemetery Administration provides funds for all of these cemeterial installations.

COMMITTEE RECOMMENDATION

The Committee recommends \$230,000,000 for the National Cemetery Administration. This is an increase of \$35,000,000 over the fiscal year 2008 enacted level and \$49,041,000 above the budget request.

The Committee has included bill language to make available through September 30, 2010, up to \$23,000,000 of the “National Cemetery Administration” [NCA] appropriation.

The Committee has recommended additional funds for NCA to continue its efforts to correct gravesite deficiencies, including the repair of sunken graves and the realignment and maintenance of headstones.

Colorado National Cemeteries.—The State of Colorado’s veteran population in the area known as Front Range is divided into two distinct geographical areas, generally represented as those areas encompassed by (1) Denver, Boulder, Fort Collins, and Greeley and, (2) Colorado Springs and Pueblo. The Committee is concerned that traveling to and from the Fort Logan National Cemetery in Denver may impose an undue hardship on the families of deceased veterans from southern Colorado. The Committee therefore urges the National Cemetery Administration to conduct a study to determine the need and feasibility of establishing two National Veterans Cemeteries in Colorado’s Front Range region.

The Committee is also aware that in preparing for the Fort Logan National Cemetery reaching capacity, the VA may seek to

acquire land for an expansion site. The Committee encourages the Secretary of Veterans Affairs to consider locations south of Colorado Springs, Colorado.

DEPARTMENTAL ADMINISTRATION

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$5,556,100,000 |
| Budget estimate, 2009 | 5,246,433,000 |
| Committee recommendation | 6,583,356,000 |

¹ Excludes \$516,377,000 in emergency supplemental funding included in Public Law 110-252.

ADMINISTRATION OVERVIEW

This appropriation provides for the administration of nonmedical veterans benefits through the Veterans Benefits Administration [VBA], the executive direction of the Department, several top level supporting offices, the Board of Contract Appeals, and the Board of Veterans' Appeals.

COMMITTEE RECOMMENDATION

The Committee recommends \$6,583,356,000 for "Departmental administration". The amount is composed of \$1,779,125,000 for "General operating expenses"; \$93,900,000 for the "Office of the Inspector General"; \$1,217,747,000 for "Construction, major projects"; \$729,418,000 for "Construction, minor projects"; \$250,000,000 for grants for "Construction of State extended care facilities"; \$42,000,000 for "Grants for the construction of State veterans cemeteries"; and \$2,471,166,000 for "Information technology systems".

GENERAL OPERATING EXPENSES

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$1,605,000,000 |
| Budget estimate, 2009 | 1,699,867,000 |
| Committee recommendation | 1,779,125,000 |

¹ Excludes \$100,000,000 in emergency supplemental funding included in Public Law 110-252.

PROGRAM DESCRIPTION

This appropriation provides for the "General operating expenses" of the Department of Veterans Affairs.

COMMITTEE RECOMMENDATION

The Committee recommends \$1,779,125,000 for "General operating expenses". This amount is \$174,125,000 above the fiscal year 2008 enacted level and \$79,258,000 above the budget request. The recommendation includes an increase of \$70,000,000 for the Veterans Benefit Administration to continue to hire an additional 500 claims adjudicators, to refine its training procedures, and to enter into operational leases to acquire space to accommodate the increased personnel. The Committee has also provided \$3,838,000 above the President's request for the Board of Veterans Appeals [BVA] and \$3,220,000 above the President's request for the Office of the General Counsel [GC]. The Committee has also provided an additional \$1,000,000 for the Office of Public and Intergovernmental Affairs to implement a new initiative for better outreach to veterans. As the Department hires more claims processors, the num-

ber of expected appeals will increase. Thus the additional funding will provide both the BVA and GC with increased personnel to handle these appeals.

GENERAL OPERATING EXPENSES

[In thousands of dollars]

| Department | Fiscal year 2009 request | Committee recommendation |
|--|--------------------------|--------------------------|
| Office of the Secretary | 8,530 | 8,530 |
| Board of Veterans Appeals | 64,744 | 68,582 |
| Office of the General Counsel | 69,739 | 72,959 |
| Office of Management | 36,946 | 38,146 |
| Office of Human Resources and Administration | 61,901 | 61,901 |
| Office of Policy and Planning | 14,602 | 14,602 |
| Office of Security and Preparedness | 12,025 | 12,025 |
| Office of Public and Intergovernmental Affairs | 10,005 | 11,005 |
| Office of Congressional Affairs | 4,379 | 4,379 |
| Office of Construction and Facilities Management | 45,243 | 45,243 |
| Veterans Benefit Administration | 1,371,753 | 1,441,753 |
| Total | 1,699,867 | 1,779,125 |

Franchise Fund.—The Franchise Fund was established in 1997 as a pilot program and made permanent in fiscal year 2006 under Public Law 109–114. The Committee directs the Department to provide a report on the Franchise Fund’s business plan for fiscal year 2009. This plan should include a list of services, customers, overhead expenses, funds collected for services, and the unobligated balance from the previous fiscal year. The VA shall submit this report to the Committees on Appropriations in both Houses of Congress no later than 60 days following enactment of this act.

OFFICE OF INSPECTOR GENERAL

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$80,500,000 |
| Budget estimate, 2009 | 76,500,000 |
| Committee recommendation | 93,900,000 |

PROGRAM DESCRIPTION

The Office of Inspector General was established by the Inspector General Act of the 1978 and is responsible for the audit and investigation and inspections of all Department of Veterans Affairs programs and operations.

COMMITTEE RECOMMENDATION

The Committee recommends \$93,900,000 for the Office of Inspector General. This is \$13,400,000 above the fiscal year 2008 enacted level and \$17,400,000 above the budget request.

The President’s request proposes to cut funding for the Office of Inspector General [OIG]. This reduction in funding would cause the OIG to reduce its staff by 48 positions, resulting in fewer national audits and health care inspections. The Committee rejects the proposed reduction and provides sufficient funding for the OIG to maintain current services plus an additional \$4,500,000 to provide cyclical reviews of individual VBA Regional Offices to assess quality assurance of benefit claims processing, focusing on timeliness,

accuracy, reduction of backlogs, productivity, training, and transition assistance for veterans of the wars in Iraq and Afghanistan.

CONSTRUCTION, MAJOR PROJECTS

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$1,069,100,000 |
| Budget estimate, 2009 | 581,582,000 |
| Committee recommendation | 1,217,747,000 |

¹ Excludes \$396,377,000 in emergency supplemental funding included in Public Law 110-252.

PROGRAM DESCRIPTION

The “Construction, major projects” account provides for constructing, altering, extending, and improving any of the facilities (including parking projects) under the jurisdiction or for the use of the VA, including planning, architectural and engineering services, Capital Asset Realignment Enhanced Services [CARES] activities, assessment, and site acquisition where the estimated cost of a project is more than the amount set forth in 38 U.S.C. section 8104(a)(3)(A). Proceeds realized from Enhanced Use Lease activities may be deposited into the “Construction, major projects” and “Construction, minor projects” accounts.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$1,217,747,000 for the construction of major projects. This is \$148,647,000 above the fiscal year 2008 enacted level and \$636,165,000 above the budget request. While the Committee has continued its practice of not earmarking major construction projects not requested in the budget submission, the Committee is extremely disappointed in the budget request for major construction. The Department’s 5-Year Capital Plan outlines a capital construction need for medical facilities of over \$5,500,000,000. Yet the President’s budget request for medical facility construction for the Veterans Health Administration totals only \$397,652,000, less than one-tenth of the requirement.

The Department is expected to identify additional capital requirements in fiscal year 2009, due to pending decisions from the Capital Asset Realignment for Enhanced Services process. This is likely to add additional major construction projects to an already largely unfunded list and create an even greater backlog of requirements. Therefore, the Committee has included an additional \$636,165,000 within the “Construction, Major Projects” account to accelerate funding for the 5-Year Capital Plan and to address necessary cost adjustments for previously appropriated projects. Based on the VA’s 5-Year Capital Plan and the Department’s process for designing and developing projects, the Committee has determined that this increased level of funding can be executed in fiscal year 2009 and is sufficient to complete planning and design for all of the projects in the current plan, address cost adjustments, and initiate construction and land acquisition activities on a number of projects. Within 45 days of enactment of this act, the Department is directed to provide the Committees on Appropriations of both Houses of Congress with a detailed expenditure plan of how these funds will be allocated, prior to obligation.

The following table reflects the President's budget request for major construction projects and activities, and the corresponding Committee recommendations. The table does not include the additional funding recommended by the Committee to accelerate execution of the 5-Year Capital Plan.

[In thousands of dollars]

| Location and description | 2009 request | Committee recommendation |
|---|----------------|--------------------------|
| Veterans Health Administration (VHA): | | |
| Denver, CO—New Medical Facility | 20,000 | 20,000 |
| Orlando, FL—New Medical Facility | 120,000 | 120,000 |
| San Juan, PR—Seismic Corrections Building | 64,400 | 64,400 |
| Lee County, FL—Outpatient Clinic | 111,412 | 111,412 |
| St. Louis, MO—Medical Facility Improvements and Cemetery Expansion | 5,000 | 5,000 |
| Bay Pines, FL—Inpatient/Outpatient Improvements | 17,430 | 17,430 |
| Tampa, FL—Polytrauma Expansion and Bed Tower Upgrades ¹ | 21,120 | ..... |
| Palo Alto, CA—Centers for Ambulatory Care and Polytrauma Rehabilitation Center ¹ | 38,290 | ..... |
| Advanced Planning Fund—Various Locations | 40,000 | 40,000 |
| Asbestos and Other Airborne Contaminates—Various Locations | 3,000 | 3,000 |
| BRAC Land Acquisitions—Various Locations | 5,000 | 5,000 |
| Claims Analyses—Various Locations | 2,000 | 2,000 |
| Facility Security Projects—Various Locations | 11,930 | 11,930 |
| Hazardous Waste Abatement—Various Locations | 2,000 | 2,000 |
| Judgment Fund—Various Locations | 10,000 | 10,000 |
| Sustainability and Energy | 5,000 | 5,000 |
| Sale of VA Assets | –5,000 | –5,000 |
| Total VHA | 471,582 | 412,172 |
| National Cemetery Administration (NCA): | | |
| Puerto Rico National Cemetery—Gravesite Expansion and Cemetery Improvements | 33,900 | 33,900 |
| Massachusetts National Cemetery—Gravesite Expansion and Cemetery Improvements | 20,500 | 20,500 |
| Calverton, NY National Cemetery—Gravesite Expansion and Cemetery Improvements | 29,000 | 29,000 |
| Advanced Planning Fund—Various Locations | 6,000 | 6,000 |
| NCA Land Acquisition—Various Locations | 5,000 | 5,000 |
| Sustainability and Energy—Various Locations | 10,600 | 10,600 |
| Total NCA | 105,000 | 105,000 |
| General Administration—Advanced Planning Fund | 5,000 | 5,000 |
| Total construction, major projects | 581,582 | 522,172 |

¹ Funding for polytrauma rehabilitation center construction was provided in Public Law 110–252.

Beckley, West Virginia, Nursing Home.—The Committee urges the VA to include in the President's fiscal year 2010 budget sufficient funding for the construction of a 90-bed nursing home and adult day care center at the Beckley, West Virginia, VA Medical Center, which is included in the current VA 5-Year Capital Plan.

Martinsburg, West Virginia, Medical Center.—The Committee urges the VA to include in the President's fiscal year 2010 budget \$3,560,000 for planning and design work associated with the renovation and expansion of the primary, mental health, and specialty outpatient care facility at the Martinsburg, West Virginia, VA Medical Center, which is included in the February 2005 VA 5-Year Capital Plan.

Walla Walla, Washington, VA Medical Center Outpatient Clinic.—The Committee is aware of the substantial number of veterans served by the Walla Walla, Washington, VA Medical Center and is supportive of the VA’s decision to approve construction of an outpatient clinic in Walla Walla as part of the CARES process. In order to complete the construction of this project in a timely manner, the Committee urges the VA to include design funding for the clinic in the fiscal year 2010 budget request.

Louisville, Kentucky.—To accelerate the VA’s 5 Year Capital Plan, the Committee has recommended an increase in funds for the Major construction account above the administration’s fiscal year 2009 request. The Committee is acutely aware of the substantial number of veterans in the Louisville area who are in need of a new hospital. The increase in the overall funding level for the Major construction account will result in additional funds above the President’s request. The additional funding is sufficient to accelerate the 5 Year Capital Plan, which includes land acquisition, planning and design for the Louisville VA Medical Center.

Omaha, Nebraska.—The Committee urges the Department to undertake a feasibility study to identify and outline the options available to the VA to remedy the infrastructure deterioration at the current Omaha VA Medical Center [Omaha VAMC], in Omaha, NE. At a minimum, the report shall include the following:

(1) The feasibility of relocation or reconstruction of the Omaha VAMC, of entering into a partnership with a Federal, State, or local governmental agency, or other suitable entity, including but not limited to the Creighton University School of Medicine and the University of Nebraska Medical Center, for the construction and operation of a new facility;

(2) The medical, legal, and financial implications of each of the options identified, including recommendations regarding any statutory changes necessary for the Department to carry out any of the options identified;

(3) A detailed cost-benefit analysis of each of the options identified; and,

(4) Estimates regarding the length of time and associated costs needed to complete such a facility under each of the options identified.

The VA is directed to report back to the Committees on Appropriations of both Houses of Congress within 180 days after enactment of this act on what steps, if any, have been taken to undertake the feasibility study and any findings, should the study be complete.

CONSTRUCTION, MINOR PROJECTS

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$630,535,000 |
| Budget estimate, 2009 | 329,418,000 |
| Committee recommendation | 729,418,000 |

PROGRAM DESCRIPTION

The “Construction, minor projects” account provides for constructing, altering, extending, and improving any of the facilities (including parking) under the jurisdiction or for the use of the VA, including planning, CARES activities, assessment of needs, archi-

tectural and engineering services, and site acquisition, where the estimated cost of a project is equal to or less than \$10,000,000. Public Law 106–117, the Veterans Millennium Health Care and Benefits Act of 1999, gave the VA the authority to make capital contributions from minor construction in enhanced-use leases. Proceeds realized from enhanced-use lease activities may be deposited into the “Construction, major projects” and “Construction, minor projects” accounts.

COMMITTEE RECOMMENDATION

The Committee recommends \$729,418,000 for minor construction. This is \$98,883,000 above the fiscal year 2008 enacted level and \$400,000,000 above the budget request.

The Committee has included additional funds within the minor construction account to continue the efforts to reduce the backlog of minor construction projects estimated at \$860,000,000 and to begin an effort to modernize and upgrade research facilities. Additionally, of the increase provided within this account, the Committee directs that an additional \$75,000,000 above the budget request be used for gravesite expansion and infrastructure improvements at cemeteries operated by NCA and an additional \$42,000,000 above the budget request be used for minor construction associated with the Veterans Benefits Administration. The Committee directs the Department to submit an expenditure plan by February 25, 2009, to the Committees on Appropriations of both Houses of Congress for the amount appropriated for minor construction.

Walla Walla, Washington, Mental Health Facility.—The Committee is aware of the great need for mental health care in the region served by the Walla Walla VA campus. The Committee applauds the Department’s decision to build a state-of-the-art residential rehabilitation facility focused on mental health at the Walla Walla VA Medical Center and urges the VA to complete the project as soon as possible.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

| | |
|--------------------------------|---------------|
| Appropriations, 2008 | \$165,000,000 |
| Budget estimate, 2009 | 85,000,000 |
| Committee recommendation | 250,000,000 |

PROGRAM DESCRIPTION

This account is used to provide grants to assist States in acquiring or constructing State home facilities for furnishing domiciliary or nursing home care to veterans, and to expand, remodel or alter existing buildings for furnishing domiciliary, nursing home, or hospital care to veterans in State homes. The grant may not exceed 65 percent of the total cost of the project. Public Law 102–585 granted permanent authority for this program, and Public Law 106–117 provided greater specificity in directing VA to prescribe regulations for the number of beds for which grant assistance may be furnished. This program has been a successful partnership between the States and the VA in meeting the long-term care needs of elderly veterans for decades.

COMMITTEE RECOMMENDATION

The Committee recommends \$250,000,000 for Grants for the construction of State extended care facilities. This is \$85,000,000 above the fiscal year 2008 enacted level and \$165,000,000 above the budget request. This program cost-effectively meets long-term health care needs of veterans.

On August 11, 2006, the VA published its interim final rule in the Federal Register setting new regulations regarding grants to States for construction or acquisition of State homes. To date, the Department has not issued its final rule, but has informed the Committee that it is in the final stage of processing. The new regulations set aside 70 percent of all funding appropriated to the Grants for Construction of State Extended Care Facilities account to ensure sufficient funds for life safety projects at existing facilities. The remaining 30 percent is utilized to provide Federal funds for construction of new State extended homes. The Department's fiscal year 2009 budget request proposes an \$80,000,000, or 48 percent, reduction below the fiscal year 2008 enacted level. For fiscal year 2008, the VA's own pending application list shows a need of over \$550,000,000 in State applications falling into priority group one and a total universe of pending applications totaling almost \$990,000,000. The Committee sees no rationale for cutting this program, given the need for safety requirements at existing facilities and the need for new State extended homes. Therefore, the Committee recommends additional funding within this account to assist the Department with life safety and facility construction grants.

Walla Walla, Washington, Long-Term Care Facility.—The Committee is aware of the collaborative efforts of the Walla Walla VA Medical Center and the Washington State Department of Veterans Affairs to meet the long term care needs of veterans in southeast Washington and northern Oregon by building a long-term care facility on the Walla Walla VA Medical Center grounds. The Committee supports the creation of a jointly operated veterans' home in Walla Walla and encourages the VA to promptly review this application, and if appropriate, place the project on the priority list for funding from the Grants for Construction of State Extended Care Facilities account in fiscal year 2009.

GRANTS FOR THE CONSTRUCTION OF STATE VETERANS CEMETERIES

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$39,500,000 |
| Budget estimate, 2009 | 32,000,000 |
| Committee recommendation | 42,000,000 |

PROGRAM DESCRIPTION

Public Law 105-368 amended title 38 U.S.C. section 2408 and established authority to provide aid to States for establishment, expansion, and improvement of State veterans cemeteries which are operated and permanently maintained by the States. This statutory change increased the maximum Federal share from 50 percent to 100 percent in order to fund construction costs and the initial equipment expenses when the cemetery is established. The States remain responsible for providing the land and for paying all costs

related to the operation and maintenance of the State cemeteries, including the costs for subsequent equipment purchases.

COMMITTEE RECOMMENDATION

The Committee recommends \$42,000,000 for Grants for the construction of State veterans cemeteries. This is \$2,500,000 above the fiscal year 2008 enacted level and \$10,000,000 above the budget request.

The Committee is aware that pending applications for improvement or expansion of existing State cemeteries or establishment of new State cemeteries totals almost \$168,000,000 which reflects planned obligations in fiscal year 2008. The Committee has included additional funding to ensure that State cemeteries are maintained at the highest level and capacity exists for future burials and to expedite the backlog of applications.

INFORMATION TECHNOLOGY SYSTEMS

| | |
|---|-----------------|
| Appropriations, 2008 ¹ | \$1,966,465,000 |
| Budget estimate, 2009 | 2,442,066,000 |
| Committee recommendation | 2,471,166,000 |

¹ Excludes \$20,000,000 in emergency supplemental funding provided in Public Law 110–252.

PROGRAM DESCRIPTION

The Information Technology [IT] Systems account was created in Public Law 109–114, the Military Quality of Life and Veterans Affairs Appropriations Act, 2006, in order to centralize the Department's IT development into one account. The establishment of this account has allowed for better budget planning, control and oversight of VA's IT system development.

COMMITTEE RECOMMENDATION

The Committee remains very supportive of IT efforts, particularly in the field of claims processing and electronic health records, and recommends an appropriation of \$2,471,166,000 for Information Technology Systems, an increase of \$504,701,000 above the fiscal year 2008 enacted level and \$29,100,000 above the budget request. Of the amounts provided within the IT account, \$1,741,929,000 is for non-pay expenses, including equipment associated with system development, and \$729,237,000 is for staffing and administrative expenses. The Committee directs the Department to continue to track non-pay and pay costs separately in future budget justifications for this account. Within the amounts provided, the Committee directs that \$5,000,000 be utilized for computers and other information technology needs associated with the increase in claims processors for the Veterans Benefits Administration and for increased staff across the VA.

To provide further oversight and monitoring of system development costs, the Committee has included bill language requiring the Department to submit an expenditure plan for the total amount provided, as well as a reprogramming base letter outlining, by project, total costs associated with each development project.

The Committee recommendation includes \$2,000,000 above the President's budget request to be used to address the VA's portion

of the implementation of the military eye injury registry, including costs for information technology needs, to support the Department of Defense's Military Eye Injury Center of Excellence.

Centralization of Information Technology Services.—The Committee is concerned that the centralization of information technology services in the Department is not meeting the intended objectives of the centralization approved by Congress. Effective delivery of health care in the 21st century demands that hospitals and clinics have state-of-the-art information technology systems. The repeated reprogramming requests from other departmental accounts to the Information Technology Systems account leads the Committee to believe the Department has not established an effective process for identifying its information technology needs, particularly those at the medical center level. The increasing amount of funds being transferred into the Information Technology Systems account also calls into question whether any efficiencies have been realized from the centralization. Additionally, the Committee has repeatedly heard complaints that the Office of Information and Technology has not established standardized policies and procedures for requesting and receiving information technology services, equipment, and development and has not established a clear organizational structure. Accordingly, the Committee directs the Department to conduct a study of the centralization to date to examine the degree to which efficiencies have been realized; standard policies and procedures for requesting information technology services, equipment, and development have been implemented; and a clear organizational structure, including leadership positions and functional description has been implemented. The results of the study should be reported to the Committees on Appropriations of both Houses of Congress no later than 180 days from enactment of this act.

Financial and Logistics Integrated Technology Enterprise [FLITE].—The Committee has included bill language to make available \$67,200,000 for the Financial and Logistics Integrated Technology Enterprise [FLITE] program in fiscal year 2009. The FLITE program is a multi-year initiative to replace the existing financial and logistics systems of the Department of Veterans Affairs [VA] in order to remediate a longstanding material weakness in the Department's financial statements. Successful implementation of FLITE will integrate and standardize data and processes across all VA offices, provide management with access to timely and accurate information on VA operations, and establish an advanced technology environment for accounting and financial reporting.

The Committee remains highly supportive of FLITE and has been pleased by the program's defined scope and its realistic schedule and cost. The Committee also applauds the Department for taking important steps toward the implementation of FLITE on a nationwide scale, including the hiring of a dedicated program director and the adoption of a functional governance framework. This management structure provides a new and necessary level of accountability for this crucial initiative and is the first VA information technology project with a rigorous project management discipline. However, the Committee remains deeply concerned that the VA is not providing sufficient funding for FLITE. For fiscal years 2008

and 2009, internal budget cuts of nearly \$23,000,000 have lengthened the program schedule by 18 months and put the nationwide implementation of the program in jeopardy. Given the failure of the VA's last financial management initiative in Core FLS, the Committee believes it is important to adequately fund this new initiative to ensure its success. Therefore, the Committee has included bill language that restores these internal budget cuts and directs the Department to ensure that the FLITE program is completed and implemented on its original schedule.

e-Travel.—The Committee commends the Department of Veterans Affairs commitment to improving the electronic travel system but is increasingly concerned with the funding of e-Travel within the Department. The budget justification has not yet provided demonstrable evidence that the services provided under the current e-Travel contract with FedTraveler, namely economies of scale in booking, approving, and reimbursing travel expenses, have saved the Department money. Given that this system is relatively new, and in the early stages of deployment, the estimated savings are still projections. The Department's fiscal year 2009 budget request includes funding amounts for the following two e-Travel programs: \$1,365,000 for VA-wide e-Travel and \$1,340,000 for e-Gov: e-Travel, yet there seems to be little distinction between the two programs, and both items go to the same account, creating an additional burden on the execution of these funds. The Committee notes that this program charges Government travelers a variety of fees for each trip, including a self-service booking fee of \$10.03 per transaction, an assisted-service booking fee of \$29.95 per transaction, and an accounting fee of \$10.64 per transaction for creating an expense report for each trip, with no discussion in the Department's budget justification. The Committee also understands that the FedTraveler system does not accommodate group travel and that each member of the group must make individual transactions, creating an additional workload and missing an opportunity for cost savings to the Department.

The Committee, therefore, encourages the VA to work with the General Services Administration to reassess the various fees allowed under the base contract and the potential savings associated with adding the group travel functionality to the system. In addition, the Committee directs the Department to combine the two funding line items into the "VA-wide e-Travel" line in the IT base reprogramming letter and in all subsequent budget submissions.

Reprogramming Requirements.—The Committee is growing increasingly concerned that the Office of Information and Technology [OIT] does not have sufficient financial controls to properly manage the large increases to its "Information Technology" account. In November 2005, the Committee mandated OIT obtain the consent of the Committees on Appropriations of both houses of Congress when exceeding the agreed-upon spending plan by more than \$1,000,000. However, in OIT's fiscal year 2007 obligation report, which compares the "Information Technology" account's initial spending plan to end-of-year obligations, it appears the Office mismanaged the allocation of its fiscal year 2007 IT appropriation. Of nearly 50 budget lines in the base reprogramming letter the VA submitted to Congress on April 10, 2007, the Office exceeded the \$1,000,000 thresh-

old in almost half of them, including 12 instances of exceeding the threshold by \$5,000,000 or more and 6 instances of exceeding the threshold by \$15,000,000 or more. Although OIT did not exceed its total budget authority of \$1,200,000,000, the frequency and amount of these errors in transaction activity signify a severe lack of internal financial controls and discipline. In fact, in a letter dated May 13, 2008, the Assistant Secretary for Information and Technology notified this Committee, after the fact, that they had disregarded the notification requirements and exceeded the reprogramming threshold “in several instances due to a lack of planning and insufficient financial controls”. The Committee notes its extreme displeasure that the Office of Information Technology has not followed the agreed-upon processes and believes that more oversight is needed to ensure compliance with congressional directives and adherence to the established reprogramming guidelines. Therefore, the Committee directs the Office of Information Technology to track IT expenditures on a monthly basis and to report these findings to the Committees on Appropriations of both Houses of Congress. The Committee reminds the Office of Information Technology that, as in the past, the accompanying act contains a statutory provision mandating the requirement for an IT base reprogramming letter and an administrative provision outlining the \$1,000,000 reprogramming threshold.

OneVA Portal Pilot.—The Committee is aware of the Department of Veterans Affairs pilot program that will initially focus on the creation of a unified veteran-focused information architecture and site design, identity management, and single sign-on to the existing VA web systems. The OneVA Portal Pilot will provide an easy solution for Veterans to access information about their entitled benefits and to ensure that this solution has the capability to deliver these types of value added services in a secure manner by providing strong authentication of those Veterans using the OneVA Portal. The Committee supports the budget request for this pilot project.

ADMINISTRATIVE PROVISIONS

SEC. 201. The Committee includes a provision which outlines reprogramming authority and responsibilities for the Veterans Benefits Administration.

SEC. 202. The Committee includes a provision which outlines reprogramming authority and responsibilities for the Veterans Health Administration.

SEC. 203. The Committee includes a provision which outlines the use of the “Salaries and expenses” account.

SEC. 204. The Committee includes a provision mandating that only construction funds may be used for land procurement.

SEC. 205. The Committee includes a provision allowing for reimbursements to the “Medical services” account.

SEC. 206. The Committee includes a provision allowing for payments of prior year obligations.

SEC. 207. The Committee includes a provision which allows for the use of fiscal year 2008 funds for prior year obligations.

SEC. 208. The Committee includes a provision which allows for payments from the National Service Life Insurance Fund.

SEC. 209. The Committee includes a provision which outlines the use of funds from enhanced-use lease proceeds.

SEC. 210. The Committee includes a provision which provides for funds for the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication.

SEC. 211. The Committee includes a provision which sets a limit on new leases without congressional approval.

SEC. 212. The Committee includes a provision which requires disclosure of third party reimbursement information.

SEC. 213. The Committee includes a provision which allows for the transfer of revenue derived from enhanced use leases into the construction accounts.

SEC. 214. The Committee includes a provision which outlines authorized uses for "Medical services" funds.

SEC. 215. The Committee includes a provision which allows funds in the Medical Care Collection Fund to be transferred into the "Medical services" account.

SEC. 216. The Committee includes a provision which allows eligible veterans in the State of Alaska to obtain medical care services.

SEC. 217. The Committee includes a provision which allows for the transfer of funds into the construction accounts.

SEC. 218. The Committee includes a provision prohibiting the Department from implementing a national standardized contract for diabetes monitoring equipment.

SEC. 219. The Committee includes a provision which allows for outreach and marketing to enroll new veterans.

SEC. 220. The Committee includes a provision requiring the Secretary of Veterans Affairs to submit quarterly financial reports on the Veterans Health Administration.

SEC. 221. The Committee includes a provision outlining transfer authority to the "Information technology systems" account.

SEC. 222. The Committee includes a provision outlining limits on transfers within the "Information technology systems" account.

SEC. 223. The Committee includes a provision allowing for the transfer of any prior year balances and/or credits in the "Reinstated entitlement program for survivors" account to the "Compensation and pensions" account.

SEC. 224. The Committee includes a provision maintaining research for gulf war illness.

SEC. 225. The Committee includes a provision allowing the Secretary of Veterans Affairs to transfer limited funds to the Department of Health and Human Services, Graduate Psychology Education Program.

SEC. 226. The Committee includes a provision prohibiting any funds to be used to contract out any functions performed by more than 10 employees without a fair competition process.

SEC. 227. The Committee includes a provision authorizing the lease of a major medical facility.

SEC. 228. The Committee includes a provision extending the effective date of section 1710 of title 38, United States Code which allows for the collection of co-payments for certain services.

SEC. 229. The Committee includes a provision extending the effective date of section 1729 of title 38, United States Code which provides for third party collections.

SEC. 230. The Committee includes a provision limiting the amount of non-recurring maintenance funds that can be obligated during the last 2 months of the fiscal year.

TITLE III
RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

PROGRAM DESCRIPTION

The American Battle Monuments Commission [ABMC] is responsible for the following: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 1917 (the date of the United States entry into World War I); the erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission maintains 24 military memorial cemeteries and 31 monuments, memorials, and markers in 15 countries around the world, including three memorials on U.S. soil. It is presently charged with erecting an Interpretive Center at the Normandy American Cemetery, Normandy, France.

SALARIES AND EXPENSES

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$44,600,000 |
| Budget estimate, 2009 | 47,470,000 |
| Committee recommendation | 59,470,000 |

COMMITTEE RECOMMENDATION

The Committee recommends \$59,470,000 for the “Salaries and expenses” account. This amount is \$14,870,000 above the fiscal year 2008 enacted level and \$12,000,000 above the budget request. The additional funding will provide ABMC with the resources necessary to accelerate the Interpretive Center Program, address maintenance that was deferred in fiscal year 2008, and initiate plans to stabilize the Pointe du Hoc Observation Bunker. The Committee directs the ABMC to submit a report to the Committees on Appropriations by February 28, 2009, detailing maintenance and infrastructure requirements at all ABMC memorials.

FOREIGN CURRENCY FLUCTUATIONS

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$11,000,000 |
| Budget estimate, 2009 | 17,100,000 |
| Committee recommendation | 17,100,000 |

COMMITTEE RECOMMENDATION

The Committee recommends an estimated \$17,100,000 for the “Foreign currency fluctuation” account. This amount is \$6,100,000 above the fiscal year 2008 enacted level and equal to the budget request.

The Committee commends the Commission’s handling of the Foreign Currency Fluctuation Account. In the past, the Commission has accurately managed this account, but today’s volatile global economy and weak dollar have made this process difficult at best. Any drastic swings in the world’s currency exchange impact the Commission’s ability to hire host nation maintenance support to maintain American cemeteries abroad. Unwilling to risk the Commission’s ability to maintain those cemeteries to the highest of standards, the Committee has included language in the accompanying bill, as proposed by the administration, that would allow funding for this account on a “such sums as necessary” basis. Funding this account in this manner will allow the Commission to maintain cemeteries regardless of the volatility of foreign currency fluctuations.

U.S. COURT OF APPEALS FOR VETERANS CLAIMS

OVERVIEW

The U.S. Court of Appeals for Veterans Claims was established by the Veterans’ Judicial Review Act of 1988. The Court is an independent judicial tribunal with exclusive jurisdiction to review decisions of the Board of Veterans’ Appeals. It has the authority to decide all relevant questions of law; interpret constitutional, statutory, and regulatory provisions; and determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. It is authorized to compel action by the Secretary. It is authorized to hold unconstitutional or otherwise unlawful and set aside decisions, findings, conclusions, rules and regulations issued or adopted by the Secretary of Veterans Affairs, the Board of Veterans’ Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court’s principle office location is Washington, District of Columbia; however, it is a national court, empowered to sit anywhere in the United States.

SALARIES AND EXPENSES

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$22,717,000 |
| Budget estimate, 2009 | 23,975,000 |
| Committee recommendation | 23,975,000 |

COMMITTEE RECOMMENDATION

The Committee recommends \$23,975,000 for the “U.S. Court of Appeals for Veterans Claims”. This amount is an increase of \$1,258,000 above the fiscal year 2008 enacted level and equal to the budget request.

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

OVERVIEW

The Secretary of the Army is responsible for the administration, operation and maintenance of Arlington National Cemetery and the Soldiers’ and Airmen’s Home National Cemetery. In addition to its principal function as a national cemetery, Arlington is the site

of approximately 3,200 non-funeral ceremonies each year and has approximately 4 million visitors annually.

SALARIES AND EXPENSES

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$31,230,000 |
| Budget estimate, 2009 | 31,230,000 |
| Committee recommendation | 42,230,000 |

COMMITTEE RECOMMENDATION

The Committee recommends \$42,230,000 for the “Cemeterial expenses, Army” account. This amount is \$11,000,000 above the fiscal year 2008 enacted level and \$11,000,000 above the budget request.

The Committee has provided the additional funding to accelerate gravesite expansion, known as the Millennium Project, and to continue the program to realign Government-issued headstones.

ARMED FORCES RETIREMENT HOME

TRUST FUND

| | |
|--------------------------------|--------------|
| Appropriations, 2008 | \$55,724,000 |
| Budget estimate, 2009 | 63,010,000 |
| Committee recommendation | 63,010,000 |

GENERAL FUND

| | |
|--------------------------------|-----------|
| Appropriations, 2008 | \$800,000 |
| Budget estimate, 2009 | |
| Committee recommendation | |

PROGRAM DESCRIPTION

The Armed Forces Retirement Home account provides funds to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi. These two facilities provide medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

COMMITTEE RECOMMENDATION

The Committee recommends authority to expend \$63,010,000 from the Armed Forces Retirement Home Trust Fund to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi. This amount is \$7,286,000 above the fiscal year 2008 enacted level for the Trust Fund and equal to the budget request.

TITLE IV

GENERAL PROVISIONS

SEC. 401. The Committee includes a provision that prohibits the obligation of funds beyond the current fiscal year unless expressly so provided.

SEC. 402. The Committee includes a provision that requires pay raises to be absorbed within the levels appropriated.

SEC. 403. The Committee includes a provision that prohibits the use of funds for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

SEC. 404. The Committee includes a provision that prohibits the use of funds to support or defeat legislation pending before Congress.

SEC. 405. The Committee includes a provision that encourages the expansion of E-Commerce technologies and procedures.

SEC. 406. The Committee includes a provision that limits funds from being transferred from this appropriations measure to any instrumentality of the United States Government without authority from an appropriations act.

SEC. 407. The Committee includes a provision that specifies the congressional committees that are to receive all reports and notifications.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI, OF THE
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports accompanying general appropriations bills identify each recommended amendment which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session. The Committee is filing an original bill, which is not covered under this rule, but reports this information in the spirit of full disclosure. The Committee recommends funding for the following programs which currently lack authorization:

Title I: Department of Defense

Military Construction, Army
Military Construction, Navy and Marine Corps
Military Construction, Air Force
Military Construction, Defense-Wide
Military Construction, Army National Guard
Military Construction, Air National Guard
Military Construction, Army Reserve
Military Construction, Navy Reserve
Military Construction, Air Force Reserve
North Atlantic Treaty Organization, Security Investment Program
Family Housing Construction, Army
Family Housing Operation and Maintenance, Army
Family Housing Construction, Navy and Marine Corps
Family Housing Operation and Maintenance, Navy and Marine Corps
Family Housing Construction, Air Force
Family Housing Operation and Maintenance, Air Force
Family Housing Operation and Maintenance, Defense-Wide
Department of Defense, Family Housing Improvement Fund
Homeowners Assistance Fund
Chemical Demilitarization Construction, Defense-Wide
Base Realignment and Closure Account, 1990
Base Realignment and Closure Account, 2005

Title II: Department of Veterans Affairs

Veterans Health Administration
National Cemetery Administration
Departmental Administration

Title III: Related Agencies

American Battle Monuments Commission
U.S. Court of Appeals for Veterans Claims
Cemeterial Expenses, Army

Armed Forces Retirement Home

COMPLIANCE WITH PARAGRAPH 7(c), RULE XXVI OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on July 17, 2008, the Committee ordered reported an original bill (S. 3301) making appropriations for military construction, the Department of Veterans Affairs, and related agencies for the fiscal year ending September 30, 2009, and for other purposes, and authorized the chairman of the committee or the chairman of the subcommittee to offer the text of the Senate bill as a committee amendment in the nature of a substitute to the House companion measure, with the bill subject to amendment and subject to the budget allocations, by a recorded vote of 29–0, a quorum being present. The vote was as follows:

| Yeas | Nays |
|----------------|------|
| Chairman Byrd | |
| Mr. Inouye | |
| Mr. Leahy | |
| Mr. Harkin | |
| Ms. Mikulski | |
| Mr. Kohl | |
| Mrs. Murray | |
| Mr. Dorgan | |
| Mrs. Feinstein | |
| Mr. Durbin | |
| Mr. Johnson | |
| Ms. Landrieu | |
| Mr. Reed | |
| Mr. Lautenberg | |
| Mr. Nelson | |
| Mr. Cochran | |
| Mr. Stevens | |
| Mr. Specter | |
| Mr. Domenici | |
| Mr. Bond | |
| Mr. McConnell | |
| Mr. Shelby | |
| Mr. Gregg | |
| Mr. Bennett | |
| Mr. Craig | |
| Mrs. Hutchison | |
| Mr. Brownback | |
| Mr. Allard | |
| Mr. Alexander | |

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by

stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the committee.”

TITLE 38—VETERANS’ BENEFITS

PART II—GENERAL BENEFITS

CHAPTER 17—HOSPITAL, NURSING HOME, DOMICILIARY, AND MEDICAL CARE

SUBCHAPTER II—HOSPITAL, NURSING HOME, OR DOMICILIARY CARE AND MEDICAL TREATMENT

* * * * *
§ 1710. Eligibility for hospital, nursing home, and domiciliary care

(a)(1) * * *

* * * * *
(f)(1) * * *

* * * * *
(2) * * *

(A) * * *

(B) before **【September 30, 2008,】** *September 30, 2009*, an amount equal to \$10 for every day the veteran receives hospital care and \$5 for every day the veteran receives nursing home care.

* * * * *
§ 1729. Recovery by the United States of the cost of certain care and services

(a)(1) * * *

* * * * *
(2) * * *

(A) * * *

* * * * *
(E) for which care and services are furnished before **【October 1, 2008,】** *October 1, 2009*, under this chapter to a veteran who—

* * * * *

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC.
308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

| | Budget authority | | Outlays | |
|---|----------------------|----------------|----------------------|---------------------|
| | Committee allocation | Amount of bill | Committee allocation | Amount of bill |
| Comparison of amounts in the bill with Committee allocations to its subcommittees of amounts in the Budget Resolution for 2009: Subcommittee on Military Construction, Department of Veterans Affairs and Related Agencies: | | | | |
| Mandatory | 44,374 | 44,374 | 44,134 | ¹ 44,134 |
| Discretionary | 73,000 | 73,000 | 67,177 | ¹ 67,010 |
| Projection of outlays associated with the recommendation: | | | | ² 88,119 |
| 2009 | | | | 15,099 |
| 2010 | | | | 8,582 |
| 2011 | | | | 3,189 |
| 2012 | | | | 2,255 |
| 2013 and future years | | | | |
| Financial assistance to State and local governments for 2009 | NA | 1,055 | NA | 671 |

¹ Includes outlays from prior-year budget authority.
² Excludes outlays from prior-year budget authority.

NA: Not applicable.

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| ALABAMA | | | |
| ARMY: | | | |
| ANNISTON ARMY DEPOT: | | | |
| POWERTRAIN TRANSMISSION REPAIR FACILITY | 27,000 | 27,000 | ..... |
| SMALL ARMS REPAIR SHOP—DEPOT LEVEL | 18,000 | 18,000 | ..... |
| AIR FORCE: | | | |
| MAXWELL AFB: | | | |
| AIR & SPACE BASIC COURSE COMBAT ARMS TNG FACILITY | 15,556 | 15,556 | ..... |
| ARMY NATIONAL GUARD: | | | |
| FORT MCCLELLAN: | | | |
| MULTIPURPOSE MACHINE GUN RANGE | 3,000 | 3,000 | ..... |
| ARMY RESERVE: | | | |
| REDSTONE ARSENAL: | | | |
| SYSTEM SOFTWARE ENGINEERING ANNEX, PHASE 3 ..... | ..... | 16,500 | + 16,500 |
| TOTAL, ALABAMA | 63,556 | 80,056 | + 16,500 |
| ALASKA | | | |
| ARMY: | | | |
| FORT RICHARDSON: | | | |
| CHILD DEVELOPMENT CENTER | 15,000 | 15,000 | ..... |
| FORT WAINWRIGHT: | | | |
| BARRACKS COMPLEX | 63,000 | 63,000 | ..... |
| ORGANIZATIONAL VEHICLE PARKING | 14,000 | 14,000 | ..... |
| PEDESTRIAN ACCESS BRIDGE ..... | ..... | 2,950 | + 2,950 |
| TACTICAL VEHICLE WASH FACILITY | 21,000 | 21,000 | ..... |
| TRAINING AIDS SUPPORT CENTER | 12,400 | 12,400 | ..... |
| AIR FORCE: | | | |
| ELMENDORF AFB: | | | |
| C-17 RESTORE ROAD | 2,000 | 2,000 | ..... |
| F-22 AEROSPACE GROUND EQUIP SHOP | 7,200 | 7,200 | ..... |
| F-22 CORROSION CTRL/LO MX/COMPOSITE REPAIR FACILITY | 22,400 | 22,400 | ..... |
| F-22 FLIGHT SIMULATOR | 16,400 | 16,400 | ..... |
| F-22A 7 BAY AIRCRAFT SHELTER | 20,400 | 20,400 | ..... |
| F-22A 8 BAY AIRCRAFT SHELTER | 22,200 | 22,200 | ..... |
| F-22A FIELD TRAINING DETACHMENT | 6,600 | 6,600 | ..... |
| F-22A SQUADRON OPS/AMU 6 BAY HANGAR | 41,100 | 41,100 | ..... |
| DEFENSE-WIDE: | | | |
| FORT RICHARDSON: | | | |
| DENTAL CLINIC ADDITION/ALTERATION | 6,300 | 6,300 | ..... |
| ARMY NATIONAL GUARD: | | | |
| BETHEL ARMORY: | | | |
| BETHEL READINESS CENTER ..... | ..... | 16,000 | + 16,000 |
| ARMY RESERVE: | | | |
| FORT RICHARDSON: | | | |
| MULTIPURPOSE MACHINE GUN RANGE ..... | ..... | 3,100 | + 3,100 |
| TOTAL, ALASKA | 270,000 | 292,050 | + 22,050 |
| ARIZONA | | | |
| ARMY: | | | |
| FORT HUACHUCA: | | | |
| UNIT MAINTENANCE FACILITIES | 11,200 | 11,200 | ..... |
| YUMA: | | | |
| RAW SEWAGE LAGOON AND OXIDATION POND | 3,800 | 3,800 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| NAVY: | | | |
| YUMA: | | | |
| APPLIED INSTRUCTION FACILITY [MAWTS] | 19,490 | 19,490 | ..... |
| AIR FORCE: | | | |
| DAVIS MONTHAN AFB: | | | |
| FIRE/CRASH RESCUE STATION ..... | ..... | 15,000 | + 15,000 |
| ARMY NATIONAL GUARD: | | | |
| CAMP NAVAJO: | | | |
| READINESS CENTER | 13,000 | 13,000 | ..... |
| FLORENCE: | | | |
| READINESS CENTER | 13,800 | 13,800 | ..... |
| PAPAGO MILITARY RESERVATION: | | | |
| READINESS CENTER | 24,000 | 24,000 | ..... |
| TOTAL, ARIZONA | 85,290 | 100,290 | + 15,000 |
| ARKANSAS | | | |
| AIR NATIONAL GUARD: | | | |
| LITTLE ROCK AFB: | | | |
| REPLACE ENGINE SHOP ..... | ..... | 4,000 | + 4,000 |
| TOTAL, ARKANSAS ..... | ..... | 4,000 | + 4,000 |
| CALIFORNIA | | | |
| ARMY: | | | |
| FORT IRWIN: | | | |
| BARRACKS COMPLEX | 17,500 | 17,500 | ..... |
| MILITARY OPERATIONS URBAN TERRAIN, PH 3 | 22,100 | 22,100 | ..... |
| PRESIDIO MONTEREY: | | | |
| GENERAL INSTRUCTIONAL BUILDING | 15,000 | 15,000 | ..... |
| SIERRA AD: | | | |
| WATER TREATMENT PLANT | 12,400 | 12,400 | ..... |
| NAVY: | | | |
| BARSTOW: | | | |
| BACHELOR ENLISTED QUARTERS | 7,830 | 7,830 | ..... |
| CAMP PENDLETON: | | | |
| BACHELOR ENLISTED QUARTERS—41 AREA | 32,430 | 32,430 | ..... |
| BACHELOR ENLISTED QUARTERS—33 AREA | 30,300 | 30,300 | ..... |
| BACHELOR ENLISTED QUARTERS—43 AREA | 15,150 | 15,150 | ..... |
| BACHELOR ENLISTED QUARTERS—62 AREA | 25,920 | 25,920 | ..... |
| BACHELOR ENLISTED QUARTERS—AREA 13 | 33,320 | 33,320 | ..... |
| BACHELOR ENLISTED QUARTERS—AREA 14 | 32,350 | 32,350 | ..... |
| BACHELOR ENLISTED QUARTERS—CHAPPO 22 AREA | 48,640 | 48,640 | ..... |
| BACHELOR ENLISTED QUARTERS—DEL MAR 21 AREA | 33,190 | 33,190 | ..... |
| BACHELOR ENLISTED QUARTERS—DEL MAR 21 AREA | 33,440 | 33,440 | ..... |
| BACHELOR ENLISTED QUARTERS—HORNO 13 AREA | 33,790 | 33,790 | ..... |
| BACHELOR ENLISTED QUARTERS—HORNO 53 AREA | 40,660 | 40,660 | ..... |
| BACHELOR ENLISTED QUARTERS—LAS PULGAS AREA | 34,340 | 34,340 | ..... |
| BACHELOR ENLISTED QUARTERS—PICO 24 AREA | 32,870 | 32,870 | ..... |
| BACHELOR ENLISTED QUARTERS—PICO 24 AREA | 32,260 | 32,260 | ..... |
| BACHELOR ENLISTED QUARTERS—SAN MATEO AREA | 34,500 | 34,500 | ..... |
| BACHELOR ENLISTED QUARTERS—DEL MAR 21 AREA | 34,120 | 34,120 | ..... |
| BACHELOR ENLISTED QUARTERS, SAN MATEO AREA | 32,550 | 32,550 | ..... |
| BACHELOR ENLISTED QUARTERS—MARGARITA 33 AREA | 31,170 | 31,170 | ..... |
| BEQ—ARMORY, TRAINING FACILITY, SOI 52 AREA | 54,730 | 54,730 | ..... |
| CONSOLIDATED COMM/ELEC MAINTENANCE & STORAGE .. | 10,050 | 10,050 | ..... |
| CORROSION CONTROL WATER TREATMENT FACILITY | 52,520 | 52,520 | ..... |
| INDOOR FITNESS CENTER | 12,230 | 12,230 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| INFANTRY TRAINING CENTER | 11,500 | 11,500 | ..... |
| OPERATIONS ACCESS POINTS, RED BEACH | 11,970 | 11,970 | ..... |
| REGIMENTAL MAINTENANCE COMPLEX (PHASE 3) | 33,620 | 33,620 | ..... |
| SPECIAL OPERATIONS TRAINING BATTLE COURSE | 22,250 | 22,250 | ..... |
| EL CENTRO: | | | |
| COMBINED CHILD CARE AND YOUTH CENTER | 8,900 | 8,900 | ..... |
| MIRAMAR: | | | |
| COMBAT TRAINING TANK COMPLEX | 10,820 | 10,820 | ..... |
| EMERGENCY RESPONSE STATION | 6,530 | 6,530 | ..... |
| IN-LINE FUELING STATION MODIFICATION | 22,930 | 22,930 | ..... |
| MILITARY WORKING DOG OPERATIONS CENTER | 4,800 | 4,800 | ..... |
| MV-22 WASH RACK | 3,690 | 3,690 | ..... |
| NORTH ISLAND: | | | |
| BERTHING LIMA CONVERSION | 38,992 | 38,992 | ..... |
| CHILD DEVELOPMENT CENTER | 14,270 | 14,270 | ..... |
| SAN CLEMENTE ISLAND: | | | |
| BACHELOR ENLISTED QUARTERS | 34,020 | 34,020 | ..... |
| SAN DIEGO: | | | |
| RECRUIT RECONDITIONING FACILITY | 16,790 | 16,790 | ..... |
| RECRUIT SUPPORT BARRACKS | 34,430 | 34,430 | ..... |
| TWENTYNINE PALMS: | | | |
| BACHELOR ENLISTED QUARTERS | 36,470 | 36,470 | ..... |
| BACHELOR ENLISTED QUARTERS | 36,280 | 36,280 | ..... |
| BEQ AND PARKING STRUCTURE | 51,800 | 51,800 | ..... |
| COMBINED ARMS MOUT (PHASE 2) | 21,000 | 21,000 | ..... |
| AIR FORCE: | | | |
| EDWARDS AIR FORCE BASE: | | | |
| F-35 RAMP & SECURITY UPGRADE | 3,100 | 3,100 | ..... |
| TRAVIS AIR FORCE BASE: | | | |
| LARGE CRASH RESCUE STATION ..... | ..... | 12,100 | + 12,100 |
| DEFENSE-WIDE: | | | |
| CORONADO: | | | |
| SOF COMBAT CREW TRAINING FACILITY | 9,800 | 9,800 | ..... |
| DEFENSE DISTRIBUTION DEPOT—TRACY: | | | |
| REPLACE GENERAL PURPOSE WAREHOUSE | 41,000 | 41,000 | ..... |
| REPLACE TRUCK ENTRANCE/CONTROL FACILITY | 9,300 | 9,300 | ..... |
| ARMY RESERVE: | | | |
| FORT HUNTER LIGGETT: | | | |
| MODIFIED RECORD FIRE RANGE | 3,950 | 3,950 | ..... |
| NAVY RESERVE: | | | |
| LEMOORE: | | | |
| MARINE CORPS RESERVE CENTER | 15,420 | 15,420 | ..... |
| TOTAL, CALIFORNIA | 1,298,992 | 1,311,092 | + 12,100 |
| COLORADO | | | |
| ARMY: | | | |
| FORT CARSON: | | | |
| BARRACKS & DINING | 154,000 | 154,000 | ..... |
| BATTALION COMPLEX | 45,000 | 45,000 | ..... |
| BRIGADE/BATTALION HQS | 46,000 | 46,000 | ..... |
| COMPANY OPERATIONS FACILITIES | 93,000 | 93,000 | ..... |
| INFRASTRUCTURE, BCT | 69,000 | 69,000 | ..... |
| PHYSICAL FITNESS FACILITY | 22,000 | 22,000 | ..... |
| UNIT MAINTENANCE FACILITIES | 15,000 | 15,000 | ..... |
| VEHICLE MAINTENANCE SHOPS | 84,000 | 84,000 | ..... |
| AIR FORCE: | | | |
| PETERSON AFB: | | | |
| LAND ACQUISITION—23 ACRES ..... | ..... | 4,900 | + 4,900 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| U.S. AIR FORCE ACADEMY: UPGRADE ACADEMIC FACILITY, PH V | 18,000 | 18,000 | ..... |
| DEFENSE-WIDE: BUCKLEY AIR FORCE BASE: SATELLITE PHARMACY | 3,000 | 3,000 | ..... |
| CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE: PUEBLO ARMY DEPOT: AMMUNITION DEMILITARIZATION FACILITY, PHASE 10 | 65,060 | 65,060 | ..... |
| ARMY NATIONAL GUARD: DENVER: READINESS CENTER | 9,000 | 9,000 | ..... |
| GRAND JUNCTION: READINESS CENTER | 9,000 | 9,000 | ..... |
| AIR NATIONAL GUARD: BUCKLEY AFB: ALERT CREW HEADQUARTERS | | 4,200 | + 4,200 |
| TOTAL, COLORADO | 632,060 | 641,160 | + 9,100 |
| CONNECTICUT | | | |
| NAVY: NEW LONDON: INDOOR SMALL ARMS RANGE | | 11,000 | + 11,000 |
| PIER 31 REPLACEMENT | 46,060 | 46,060 | ..... |
| ARMY NATIONAL GUARD: CAMP RELL: REGIONAL TRAINING INSTITUTE | 28,000 | 28,000 | ..... |
| EAST HAVEN: KD RANGE ADD/ALT | 13,800 | 13,800 | ..... |
| TOTAL, CONNECTICUT | 87,860 | 98,860 | + 11,000 |
| DELAWARE | | | |
| AIR FORCE: DOVER AFB: ADAL PHYSICAL FITNESS CENTER | 19,000 | 19,000 | ..... |
| DEFENSE-WIDE: DOVER AFB: ALTER FUEL STORAGE TANK | 3,373 | 3,373 | ..... |
| ARMY NATIONAL GUARD: NEW CASTLE: ARMY AVIATION SUPPORT FACILITY ADD/ALT | 28,000 | 28,000 | ..... |
| AIR NATIONAL GUARD: NEW CASTLE COUNTY AIRPORT: REPLACE C-130 AIRCRAFT MAINTENANCE SHOPS | | 11,600 | + 11,600 |
| TFI—INFO OPS SQUADRON (IOS) FACILITY | 3,200 | 3,200 | ..... |
| NAVY RESERVE: WILMINGTON: NOSC PORTION, ARMED FORCES RESERVE CENTER | 11,530 | 11,530 | ..... |
| TOTAL, DELAWARE | 65,103 | 76,703 | + 11,600 |
| DISTRICT OF COLUMBIA | | | |
| NAVY: NAVAL RESEARCH LAB: AUTONOMOUS SYSTEM RESEARCH LAB | 24,220 | 24,220 | ..... |
| TOTAL, DISTRICT OF COLUMBIA | 24,220 | 24,220 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| FLORIDA | | | |
| ARMY: | | | |
| MIAMI DORAL: | | | |
| SOUTHCOM HEADQUARTERS, INCR 2 | 81,600 | 81,600 | ..... |
| NAVY: | | | |
| JACKSONVILLE: | | | |
| P-8A INTEGRATED TRAINING CENTER | 48,220 | 48,220 | ..... |
| CHILD DEVELOPMENT CENTER | 12,890 | 12,890 | ..... |
| MAYPORT: | | | |
| ALPHA WHARF IMPROVEMENTS | 14,900 | 14,900 | ..... |
| TAMPA: | | | |
| JOINT COMMUNICATIONS SQUADRON FACILITY | 29,000 | 29,000 | ..... |
| AIR FORCE: | | | |
| CAPE CANAVERAL AIR STATION: | | | |
| SATELLITE OPERATIONS SUPPORT FACILITY ..... | ..... | 8,000 | + 8,000 |
| EGLIN AFB: | | | |
| F-35 STUDENT DORMITORY (144 ROOM) | 19,000 | 19,000 | ..... |
| MACDILL AFB: | | | |
| SOCCENT HDQTRS & COMMANDANT FACILITY | 21,000 | 21,000 | ..... |
| DEFENSE-WIDE: | | | |
| EGLIN AFB: | | | |
| SOF BATTALION OPS COMPLEX | 40,000 | 40,000 | ..... |
| HURLBURT FIELD: | | | |
| SOF SPECIAL TACTICS GROUP FACILITY | 8,900 | 8,900 | ..... |
| JACKSONVILLE: | | | |
| REPLACE FUEL STORAGE TANKS | 34,000 | 34,000 | ..... |
| MACDILL AFB: | | | |
| SOF ADD/ALTER 501B (HQ SOCOM) | 10,500 | 10,500 | ..... |
| ARMY NATIONAL GUARD: | | | |
| CAMP BLANDING: | | | |
| AMMUNITION SUPPLY POINT | 12,400 | 12,400 | ..... |
| TOTAL, FLORIDA | 332,410 | 340,410 | + 8,000 |
| GEORGIA | | | |
| ARMY: | | | |
| FORT BENNING: | | | |
| AUTOMATED ANTI-ARMOR RANGE | 8,800 | 8,800 | ..... |
| BASIC 10M-25M FIRING RANGE 1 | 2,400 | 2,400 | ..... |
| BASIC 10M-25M FIRING RANGE 2 | 2,400 | 2,400 | ..... |
| BASIC 10M-25M FIRING RANGE 3 | 2,350 | 2,350 | ..... |
| BASIC 10M-25M FIRING RANGE 4 | 2,500 | 2,500 | ..... |
| BASIC 10M-25M FIRING RANGE 5 | 2,500 | 2,500 | ..... |
| DIGITAL MULTIPURPOSE TRAINING RANGE | 17,500 | 17,500 | ..... |
| FIRE AND MOVEMENT RANGE | 2,450 | 2,450 | ..... |
| MAINTENANCE SHOP | 42,000 | 42,000 | ..... |
| MODIFIED RECORD FIRE RANGE 1 | 4,900 | 4,900 | ..... |
| MODIFIED RECORD FIRE RANGE 2 | 4,900 | 4,900 | ..... |
| MODIFIED RECORD FIRE RANGE 3 | 4,500 | 4,500 | ..... |
| RANGE ACCESS ROAD | 9,100 | 9,100 | ..... |
| RECEPTION STATION PHASE 2 | 39,000 | 39,000 | ..... |
| STATIONARY TANK RANGE | 6,900 | 6,900 | ..... |
| TACTICAL VEHICLE WASH FACILITY | 10,800 | 10,800 | ..... |
| TRACKED VEHICLE DRIVERS COURSE | 16,000 | 16,000 | ..... |
| TRAINEE COMPLEX | 32,000 | 32,000 | ..... |
| TRAINING AREA INFRASTRUCTURE—OSUT AREA | 16,000 | 16,000 | ..... |
| TRAINING AREA INFRASTRUCTURE—NORTHERN AREA | 13,800 | 13,800 | ..... |
| UNIT MAINTENANCE FACILITIES | 27,000 | 27,000 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| FORT STEWART: | | | |
| BARRACKS & DINING | 121,000 | 121,000 | ..... |
| BRIGADE COMPLEX | 30,000 | 30,000 | ..... |
| BRIGADE/BATTALION HQS | 36,000 | 36,000 | ..... |
| CHILD DEVELOPMENT CENTER | 20,000 | 20,000 | ..... |
| COMPANY OPERATIONS FACILITIES | 75,000 | 75,000 | ..... |
| INFRASTRUCTURE | 59,000 | 59,000 | ..... |
| PHYSICAL FITNESS FACILITY | 28,000 | 28,000 | ..... |
| SHOOT HOUSE | 2,300 | 2,300 | ..... |
| VEHICLE MAINTENANCE SHOPS | 67,000 | 67,000 | ..... |
| NAVY: | | | |
| ALBANY: | | | |
| BEQ | 15,320 | 15,320 | ..... |
| AIR FORCE: | | | |
| ROBINS AFB: | | | |
| AIRCRAFT HANGAR | 24,100 | 24,100 | ..... |
| DEFENSE-WIDE: | | | |
| AUGUSTA: | | | |
| REGIONAL SECURITY OPERATIONS CENTER INC IV | 100,220 | 100,220 | ..... |
| FORT BENNING: | | | |
| CONSOLIDATED TROOP MEDICAL CLINIC | 3,900 | 3,900 | ..... |
| HUNTER ARMY AIRFIELD: | | | |
| REPLACE FUEL STORAGE TANK | 3,500 | 3,500 | ..... |
| ARMY NATIONAL GUARD: | | | |
| DOBBINS ARB: | | | |
| READINESS CENTER | 45,000 | 45,000 | ..... |
| NAVY RESERVE: | | | |
| MARIETTA: | | | |
| MARINE CORPS RESERVE CENTER | 7,560 | 7,560 | ..... |
| AIR FORCE RESERVE: | | | |
| DOBBINS AIR RESERVE BASE: | | | |
| CONSTRUCT NEW CONTROL TOWER | | 6,450 | + 6,450 |
| TOTAL, GEORGIA | 905,700 | 912,150 | + 6,450 |
| HAWAII | | | |
| ARMY: | | | |
| POHAKULOA TRAINING AREA: | | | |
| ACCESS ROAD PH 5 | | 21,300 | + 21,300 |
| SCHOFIELD BARRACKS: | | | |
| BARRACKS | 42,000 | 42,000 | ..... |
| BATTALION COMPLEX | 69,000 | 69,000 | ..... |
| BATTALION COMPLEX | 27,000 | 27,000 | ..... |
| BRIGADE COMPLEX | 65,000 | 65,000 | ..... |
| INFRASTRUCTURE EXPANSION | 76,000 | 76,000 | ..... |
| WAHIAWA: | | | |
| WIDEBAND SATCOM OPERATIONS CENTER | 40,000 | 40,000 | ..... |
| NAVY: | | | |
| BARKING SANDS: | | | |
| ADVANCED RADAR DETECTION LABORATORY | 28,900 | 28,900 | ..... |
| KANEHOE BAY: | | | |
| BACHELOR ENLISTED QUARTERS | 28,200 | 28,200 | ..... |
| PEARL HARBOR: | | | |
| CHILD DEVELOPMENT CENTER | 29,300 | 29,300 | ..... |
| FITNESS CENTER | 45,000 | 45,000 | ..... |
| JOINT FORCES DEPLOYMENT STAGING AREA FISC | 5,990 | 5,990 | ..... |
| SUB DRIVE-IN MAGNETIC SILENCING FACILITY (INC 2) | 41,088 | 41,088 | ..... |
| AIR FORCE: | | | |
| HICKAM AIR FORCE BASE: | | | |
| UPGRADE ELECTRICAL DISTRIBUTION, PHASE 6 | | 8,700 | + 8,700 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| DEFENSE-WIDE: | | | |
| PEARL HARBOR: | | | |
| REPLACE FUEL PIPELINE | 27,700 | 27,700 | ..... |
| ARMY RESERVE: | | | |
| FORT SHAFTER: | | | |
| ARMY RESERVE CENTER | 19,199 | 19,199 | ..... |
| TOTAL, HAWAII | 544,377 | 574,377 | + 30,000 |
| IDAHO | | | |
| ARMY NATIONAL GUARD: | | | |
| ORCHARD TRAINING AREA: | | | |
| LIVE FIRE SHOOT HOUSE | 1,850 | 1,850 | ..... |
| ARMY RESERVE: | | | |
| HAYDEN LAKE: | | | |
| AR CENTER/OMS/UNHEATED STORAGE | 9,580 | 9,580 | ..... |
| TOTAL, IDAHO | 11,430 | 11,430 | ..... |
| ILLINOIS | | | |
| ARMY NATIONAL GUARD: | | | |
| URBANA ARMORY: | | | |
| READINESS CENTER ..... | ..... | 16,186 | + 16,186 |
| NAVY: | | | |
| GREAT LAKES: | | | |
| RTC SPECIAL PROGRAMS BARRACKS | 62,940 | 62,940 | ..... |
| DEFENSE-WIDE: | | | |
| SCOTT AFB: | | | |
| USTRANSCOM JOINT INTEL OPERATIONS CENTER | 13,977 | 13,977 | ..... |
| TOTAL, ILLINOIS | 76,917 | 93,103 | + 16,186 |
| INDIANA | | | |
| ARMY NATIONAL GUARD: | | | |
| CAMP ATTERBURY: | | | |
| MULTI PURPOSE MACHINE GUN RANGE | 5,800 | 5,800 | ..... |
| LAWRENCE: | | | |
| READINESS CENTER | 21,000 | 21,000 | ..... |
| ARMY RESERVE: | | | |
| CRANE ARMY AMMO ACTIVITY: | | | |
| READY SERVICE MAGAZINE COMPLEX ..... | ..... | 8,300 | + 8,300 |
| TOTAL, INDIANA | 26,800 | 35,100 | + 8,300 |
| IOWA | | | |
| AIR NATIONAL GUARD: | | | |
| FORT DODGE: | | | |
| VEHICLE MAINTENANCE AND COMM TRAINING COMPLEX ..... | ..... | 5,600 | + 5,600 |
| TOTAL, IOWA ..... | ..... | 5,600 | + 5,600 |
| KANSAS | | | |
| ARMY: | | | |
| FORT RILEY: | | | |
| BATTALION COMPLEX | 38,000 | 38,000 | ..... |
| BRIGADE COMPLEX | 79,000 | 79,000 | ..... |
| COMMISSARY | 23,000 | ..... | - 23,000 |
| RAIL SIDING | 15,000 | 15,000 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| DEFENSE-WIDE: | | | |
| FORT RILEY: | | | |
| HOSPITAL ADDITION/ALTERATION | 52,000 | ..... | - 52,000 |
| AIR NATIONAL GUARD: | | | |
| SMOKY HILL ANG RANGE: | | | |
| SMOKY HILL RANGE SUPPORT FACILITY ..... | ..... | 7,100 | + 7,100 |
| ARMY RESERVE: | | | |
| DODGE CITY: | | | |
| ARMY RESERVE CENTER/LAND | 8,100 | 8,100 | ..... |
| TOTAL, KANSAS | 215,100 | 147,200 | - 67,900 |
| KENTUCKY | | | |
| ARMY: | | | |
| FORT CAMPBELL: | | | |
| BATTALION COMPLEX | 37,000 | 37,000 | ..... |
| CHILD DEVELOPMENT CENTER | 8,600 | 8,600 | ..... |
| TRAINING SUPPORT CENTER | 15,513 | 15,513 | ..... |
| UNIT MAINTENANCE FACILITIES | 47,000 | 47,000 | ..... |
| DEFENSE-WIDE: | | | |
| FORT CAMPBELL: | | | |
| MEDICAL/DENTAL CLINIC | 24,000 | 24,000 | ..... |
| NEW ELEMENTARY SCHOOL | 21,400 | 21,400 | ..... |
| SOF TACTICAL EQUIPMENT SHOP | 15,000 | 15,000 | ..... |
| CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE: | | | |
| BLUE GRASS ARMY DEPOT: | | | |
| AMMUNITION DEMILITARIZATION FACILITY PHASE 9 | 57,218 | 67,218 | + 10,000 |
| DEFENSE ACCESS ROAD | 12,000 | 12,000 | ..... |
| ARMY RESERVE: | | | |
| FORT CAMPBELL: | | | |
| SCHOOL AGE SERVICES CENTER ..... | ..... | 10,000 | + 10,000 |
| TOTAL, KENTUCKY | 237,731 | 257,731 | + 20,000 |
| LOUISIANA | | | |
| ARMY: | | | |
| FORT POLK: | | | |
| UNIT OPERATIONS FACILITIES | 29,000 | 29,000 | ..... |
| AIR FORCE: | | | |
| BARKSDALE AFB: | | | |
| SECURITY FORCES COMPLEX ..... | ..... | 14,600 | + 14,600 |
| TOTAL, LOUISIANA | 29,000 | 43,600 | + 14,600 |
| MAINE | | | |
| NAVY: | | | |
| PORTSMOUTH: | | | |
| DRY DOCK #3 WATERFRONT SUPPORT FACILITY ..... | ..... | 20,660 | + 20,660 |
| ARMY NATIONAL GUARD: | | | |
| BANGOR: | | | |
| REGIONAL TRAINING INSTITUTE PH 1 | 20,000 | 20,000 | ..... |
| TOTAL, MAINE | 20,000 | 40,660 | + 20,660 |
| MARYLAND | | | |
| NAVY: | | | |
| INDIAN HEAD: | | | |
| ENERGETICS SYSTEMS & TECH LAB COMPLEX PH 1 ..... | ..... | 12,050 | + 12,050 |
| SEWAGE TREATMENT PLANT UPGRADES | 13,930 | 13,930 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| SUITLAND: | | | |
| NATIONAL MARITIME INTEL CENTER (INCREMENTED) | 12,439 | 12,439 | ..... |
| AIR FORCE: | | | |
| ANDREWS AFB: | | | |
| ADMIN FACILITY ADDITION | 28,000 | 28,000 | ..... |
| NCR RELOCATION—ADMIN FACILITY | 49,648 | 49,648 | ..... |
| DEFENSE-WIDE: | | | |
| ABERDEEN PROVING GROUND: | | | |
| USAMRICD REPLACEMENT, INC I | 23,750 | 23,750 | ..... |
| FORT DETRICK: | | | |
| USAMRIID STAGE I, INC III | 209,000 | 209,000 | ..... |
| FORT MEADE: | | | |
| NSAW CAMPUS CHILLED WATER BACKUP | 19,100 | 19,100 | ..... |
| NSAW SOUTH CAMPUS STORMWATER MANAGEMENT SYSTEM | 11,900 | 11,900 | ..... |
| ARMY NATIONAL GUARD: | | | |
| EDGEWOOD: | | | |
| AASF ADD/ALT | 28,000 | 28,000 | ..... |
| SALISBURY: | | | |
| READINESS CENTER ADD/ALT | 9,800 | 9,800 | ..... |
| ARMY RESERVE: | | | |
| BALTIMORE: | | | |
| ARMY RESERVE CENTER | 11,600 | 11,600 | ..... |
| TOTAL, MARYLAND | 417,167 | 429,217 | + 12,050 |
| MASSACHUSETTS | | | |
| ARMY NATIONAL GUARD: | | | |
| METHUEN: | | | |
| READINESS CENTER, ADD/ALT [ADRS] | 21,000 | 21,000 | ..... |
| AIR NATIONAL GUARD: | | | |
| OTIS ANG BASE: | | | |
| DIGITAL GROUND STATION ..... | ..... | 14,300 | + 14,300 |
| ARMY RESERVE: | | | |
| FORT DEVENS: | | | |
| SHOOTHOUSE | 1,900 | 1,900 | ..... |
| TOTAL, MASSACHUSETTS | 22,900 | 37,200 | + 14,300 |
| MICHIGAN | | | |
| ARMY NATIONAL GUARD: | | | |
| CAMP GRAYLING: | | | |
| BARRACKS REPLACEMENT, PHASE 1 ..... | ..... | 16,943 | + 16,943 |
| INFANTRY SQUAD BATTLE COURSE ..... | ..... | 2,000 | + 2,000 |
| ARMY RESERVE: | | | |
| DETROIT ARSENAL: | | | |
| ACCESS CONTROL POINT ..... | ..... | 6,100 | + 6,100 |
| SAGINAW: | | | |
| ARMY RESERVE CENTER/LAND | 11,500 | 11,500 | ..... |
| TOTAL, MICHIGAN | 11,500 | 36,543 | + 25,043 |
| MINNESOTA | | | |
| ARMY NATIONAL GUARD: | | | |
| ARDEN HILLS: | | | |
| READINESS CENTER | 15,000 | 15,000 | ..... |
| AIR NATIONAL GUARD: | | | |
| DULUTH: | | | |
| REPLACE FUEL CELL HANGAR ..... | ..... | 4,500 | + 4,500 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| TOTAL, MINNESOTA | 15,000 | 19,500 | + 4,500 |
| MISSISSIPPI | | | |
| NAVY: | | | |
| GULFPORT: | | | |
| 25 NAVAL CONSTRUCTION REGIMENT HQ FACILITY | 6,900 | 6,900 | ..... |
| BATTALION MAINTENANCE FACILITY ..... | ..... | 5,870 | + 5,870 |
| NAS MERIDIAN: | | | |
| FITNESS CENTER ..... | ..... | 6,340 | + 6,340 |
| AIR FORCE: | | | |
| COLUMBUS AFB: | | | |
| CHILD DEVELOPMENT CENTER | 8,100 | 8,100 | ..... |
| KEESLER AFB: | | | |
| INDOOR FIRING RANGE ..... | ..... | 6,600 | + 6,600 |
| AIR NATIONAL GUARD: | | | |
| GULFPORT-BILOXI IAP: | | | |
| RELOCATE MUNITIONS STORAGE COMPLEX ..... | ..... | 3,400 | + 3,400 |
| TOTAL, MISSISSIPPI | 15,000 | 37,210 | + 22,210 |
| MISSOURI | | | |
| ARMY: | | | |
| FORT LEONARD WOOD: | | | |
| MINE DETECTION TRAINING FACILITY AND K-9 KENNEL .. | ..... | 10,800 | + 10,800 |
| TRAINING SUPPORT CENTER | 18,500 | 18,500 | ..... |
| URBAN ASSAULT COURSE | 2,350 | 2,350 | ..... |
| DEFENSE-WIDE: | | | |
| FORT LEONARD WOOD: | | | |
| PRIMARY CARE CLINIC ADDITION/ALTERATION | 22,000 | 22,000 | ..... |
| ARMY RESERVE: | | | |
| WELDON SPRINGS: | | | |
| ARMY RESERVE CENTER | 11,700 | 11,700 | ..... |
| TOTAL, MISSOURI | 54,550 | 65,350 | + 10,800 |
| MONTANA | | | |
| AIR FORCE: | | | |
| MALMSTROM AFB: | | | |
| UPGRADE WEAPONS STORAGE AREA, PHASE 1 ..... | ..... | 10,000 | + 10,000 |
| TOTAL, MONTANA ..... | ..... | 10,000 | + 10,000 |
| NEVADA | | | |
| AIR FORCE: | | | |
| CREECH AFB: | | | |
| UAS 432 WING HQ MISSION SPT FACILITY | 7,000 | 7,000 | ..... |
| UAS DINING HALL | 9,000 | 9,000 | ..... |
| UAS FLIGHT SIM & ACADEMICS FACILITY | 9,800 | 9,800 | ..... |
| UAS MAIN GATE/SEWER TRANSFER FACILITY | 6,500 | 6,500 | ..... |
| UAS OPS FACILITY | 16,200 | 16,200 | ..... |
| NELLIS AFB: | | | |
| AIRFIELD FIRE RESCUE STATION ..... | ..... | 9,800 | + 9,800 |
| F-16 AGGRESSOR HANGAR/AIRCRAFT MAINT UNIT | 30,800 | 30,800 | ..... |
| F-16 AGRESSOR SQUADRON OPS/INFRASTRUCTURE | 17,500 | 17,500 | ..... |
| F-35 AIRFIELD PAVEMENTS | 5,000 | 5,000 | ..... |
| ARMY NATIONAL GUARD: | | | |
| ELKO: | | | |
| READINESS CENTER ..... | ..... | 11,375 | + 11,375 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| ARMY RESERVE: | | | |
| LAS VEGAS: | | | |
| ARMY RESERVE CENTER | 33,900 | 33,900 | ..... |
| TOTAL, NEVADA | 135,700 | 156,875 | + 21,175 |
| NEW JERSEY | | | |
| NAVY: | | | |
| EARLE NAVAL WEAPONS STATION: | | | |
| MAIN GATE SECURITY IMPROVEMENTS ..... | ..... | 8,160 | + 8,160 |
| LAKEHURST: | | | |
| ADVANCED ARRESTING GEAR TEST SITE | 15,440 | 15,440 | ..... |
| ARMY RESERVE: | | | |
| FORT DIX: | | | |
| MODIFIED RECORD FIRE RANGE | 3,825 | 3,825 | ..... |
| TOTAL, NEW JERSEY | 19,265 | 27,425 | + 8,160 |
| NEW MEXICO | | | |
| AIR FORCE: | | | |
| HOLLOMAN AFB: | | | |
| F-22 ALTER HANGAR FOR LO/CRF | 14,500 | 14,500 | ..... |
| F-22A ADAL A/C MAINT UNIT | 1,050 | 1,050 | ..... |
| F-22A ADAL FLIGHT SIMULATOR FACILITY | 3,150 | 3,150 | ..... |
| F-22A ADAL JET ENGINE MAINTENANCE SHOP | 2,150 | 2,150 | ..... |
| F-22A AEROSPACE GROUND EQUIP FACILITY | 4,600 | 4,600 | ..... |
| DEFENSE-WIDE: | | | |
| CANNON AFB: | | | |
| CV-22 FLIGHT SIMULATOR FACILITY ..... | ..... | 8,300 | + 8,300 |
| SOF MAINTENANCE HANGAR | 18,100 | 18,100 | ..... |
| KIRTLAND AFB: | | | |
| REPLACE FUEL STORAGE TANKS | 14,400 | 14,400 | ..... |
| TOTAL, NEW MEXICO | 57,950 | 66,250 | + 8,300 |
| NEW YORK | | | |
| ARMY: | | | |
| FORT DRUM: | | | |
| BRIGADE COMPLEX—BARRACKS | 29,000 | 29,000 | ..... |
| BRIGADE COMPLEX—BARRACKS | 24,000 | 24,000 | ..... |
| UNIT MAINTENANCE FACILITIES | 37,000 | 37,000 | ..... |
| U.S. MILITARY ACADEMY: | | | |
| SCIENCE FACILITY, PH 1 | 67,000 | 67,000 | ..... |
| ARMY NATIONAL GUARD: | | | |
| FORT DRUM: | | | |
| MANEUVER AREA TRAINING EQUIP SITE PH 3 | 11,000 | 11,000 | ..... |
| QUEENSBURY: | | | |
| FIELD MAINTENANCE SHOP | 5,900 | 5,900 | ..... |
| AIR NATIONAL GUARD: | | | |
| GABRESKI AIRPORT: | | | |
| REPLACE PARARESCUE OPS FACILITY PH 2 ..... | ..... | 7,500 | + 7,500 |
| HANCOCK FIELD: | | | |
| TFI—REAPER IOC/FOC BEDDOWN | 5,000 | 5,000 | ..... |
| ARMY RESERVE: | | | |
| KINGSTON: | | | |
| ARMY RESERVE CENTER/LAND | 13,494 | 13,494 | ..... |
| SHOREHAM: | | | |
| ADD/ALT ARMY RESERVE CENTER | 15,031 | 15,031 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| STATEN ISLAND: | | | |
| ARMY RESERVE CENTER | 18,550 | 18,550 | ..... |
| TOTAL, NEW YORK | 225,975 | 233,475 | + 7,500 |
| NORTH CAROLINA | | | |
| ARMY: | | | |
| FORT BRAGG: | | | |
| ACCESS ROADS PHASE 1 | 13,200 | 13,200 | ..... |
| TRAINING SUPPORT CENTER | 20,500 | 20,500 | ..... |
| UTILITY UPGRADE (CAMP MACKALL) | 3,200 | 3,200 | ..... |
| NAVY: | | | |
| CAMP LEJEUNE: | | | |
| BACHELOR ENLISTED QUARTERS—CAMP JOHNSON | 38,230 | 38,230 | ..... |
| BACHELOR ENLISTED QUARTERS—CAMP JOHNSON | 23,760 | 23,760 | ..... |
| BACHELOR ENLISTED QUARTERS—FRENCH CREEK | 33,960 | 33,960 | ..... |
| BACHELOR ENLISTED QUARTERS—HADNOT POINT | 39,890 | 39,890 | ..... |
| BACHELOR ENLISTED QUARTERS—HADNOT POINT | 39,320 | 39,320 | ..... |
| BACHELOR ENLISTED QUARTERS—COURTHOUSE BAY | 35,890 | 35,890 | ..... |
| BACHELOR ENLISTED QUARTERS—HADNOT POINT | 42,950 | 42,950 | ..... |
| CHILD DEVELOPMENT CENTER | 13,960 | 13,960 | ..... |
| CONSOLIDATED MESS HALL—HADNOT POINT (200 AREA) | 25,000 | 25,000 | ..... |
| INFANTRY PLATOON BATTLE COURSE—SR1 | 18,250 | 18,250 | ..... |
| MESS HALL—HADNOT POINT (400 AREA) | 21,660 | 21,660 | ..... |
| MOD K-RANGES (PHASE 2) | 20,220 | 20,220 | ..... |
| CHERRY POINT MARINE CORPS AIR STATION: | | | |
| 2ND MAW COMMAND OPERATIONS FACILITY | 30,480 | 30,480 | ..... |
| BACHELOR ENLISTED QUARTERS | 30,100 | 30,100 | ..... |
| ENGINEERING PRODUCT SUPPORT FACILITY | 16,840 | 16,840 | ..... |
| NEW RIVER: | | | |
| AIRCRAFT PARKING APRON ADDITION | 6,830 | 6,830 | ..... |
| BACHELOR ENLISTED QUARTERS | 36,740 | 36,740 | ..... |
| BACHELOR ENLISTED QUARTERS—MCAS | 25,620 | 25,620 | ..... |
| ENLISTED DINING FACILITY | 17,090 | 17,090 | ..... |
| AIR FORCE: | | | |
| SEYMOUR JOHNSON AFB: | | | |
| CONSOLIDATED SUPPORT CENTER ..... | ..... | 12,200 | + 12,200 |
| DEFENSE-WIDE: | | | |
| FORT BRAGG: | | | |
| NEW ELEMENTARY SCHOOL | 28,170 | 28,170 | ..... |
| NEW INTERMEDIATE SCHOOL (IRWIN) | 27,945 | 27,945 | ..... |
| NEW MIDDLE SCHOOL | 22,356 | 22,356 | ..... |
| SOF EXPAND TRAINING COMPOUND | 14,200 | 14,200 | ..... |
| SOF HEADQUARTERS FACILITY | 14,600 | 14,600 | ..... |
| SOF SECURITY/FORCE PROTECTION | 4,150 | 4,150 | ..... |
| SOF TRAINING FACILITY | 5,300 | 5,300 | ..... |
| ARMY RESERVE: | | | |
| RALEIGH: | | | |
| ARMY RESERVE CENTER/LAND | 25,581 | 25,581 | ..... |
| TOTAL, NORTH CAROLINA | 695,992 | 708,192 | + 12,200 |
| NORTH DAKOTA | | | |
| AIR FORCE: | | | |
| GRAND FORKS AFB: | | | |
| FIRE STATION ..... | ..... | 13,000 | + 13,000 |
| TOTAL, NORTH DAKOTA ..... | ..... | 13,000 | + 13,000 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| OKLAHOMA | | | |
| ARMY: | | | |
| FORT SILL: | | | |
| TRAINING COMPLEX UPGRADE | 63,000 | 63,000 | ..... |
| AIR FORCE: | | | |
| ALTUS AFB: | | | |
| CONSOL DIGITAL AIRPORT SURVEILL RADAR/RAPCON FAC | | 10,200 | + 10,200 |
| TINKER AFB: | | | |
| AIRCRAFT MAINTENANCE HANGAR | 48,600 | 48,600 | ..... |
| DEFENSE-WIDE: | | | |
| ALTUS AFB: | | | |
| REPLACE FUEL STORAGE DIKES | 2,850 | 2,850 | ..... |
| TINKER AFB: | | | |
| MEDICAL/DENTAL CLINIC REPLACEMENT | 65,000 | 65,000 | ..... |
| AIR FORCE RESERVE: | | | |
| TINKER AFB: | | | |
| AFR SCHEDULED MAINTENANCE HANGAR | 9,900 | 9,900 | ..... |
| TOTAL, OKLAHOMA | 189,350 | 199,550 | + 10,200 |
| PENNSYLVANIA | | | |
| ARMY: | | | |
| CARLISLE BARRACKS: | | | |
| MUSEUM SUPPORT FACILITY | 13,400 | 13,400 | ..... |
| TOBYHANNA ARMY DEPOT: | | | |
| ELECTRONICS MAINTENANCE SHOP | 15,000 | 15,000 | ..... |
| NAVY: | | | |
| PHILADELPHIA: | | | |
| FULL SCALE ELECTRIC DRIVE TEST FACILITY | 22,020 | 22,020 | ..... |
| DEFENSE-WIDE: | | | |
| PHILADELPHIA: | | | |
| CONVERT WAREHOUSE TO ADMIN SPACE | 1,200 | 1,200 | ..... |
| ARMY RESERVE: | | | |
| LETTERKENNY ARMY DEPOT: | | | |
| ARMY RESERVE CENTER | 14,914 | 14,914 | ..... |
| UPGRADE MUNITION IGLOOS PHASE 2 | | 7,500 | + 7,500 |
| TOTAL, PENNSYLVANIA | 66,534 | 74,034 | + 7,500 |
| RHODE ISLAND | | | |
| NAVY: | | | |
| NEWPORT: | | | |
| FITNESS FACILITY | 29,900 | 29,900 | ..... |
| ARMY NATIONAL GUARD: | | | |
| NORTH KINGSTOWN: | | | |
| ARMY AVIATION SUPPORT FACILITY | | 5,000 | + 5,000 |
| AIR NATIONAL GUARD: | | | |
| QUONSET STATE AIRPORT: | | | |
| CONSTRUCT AIR TRAFFIC CONTROL TOWER | | 7,700 | + 7,700 |
| TOTAL, RHODE ISLAND | 29,900 | 42,600 | + 12,700 |
| SOUTH CAROLINA | | | |
| ARMY: | | | |
| FORT JACKSON: | | | |
| TRAINING COMPLEX UPGRADE | 30,000 | 30,000 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| NAVY: | | | |
| BEAUFORT: | | | |
| EOD/ORDNANCE OPERATIONS FACILITY | 5,940 | 5,940 | ..... |
| PARRIS ISLAND: | | | |
| THIRD RECRUIT TRAINING BATTALION (PHASE 2) | 36,400 | 36,400 | ..... |
| THIRD RECRUIT TRAINING BN COMPLEX (PHASE 3) | 28,350 | 28,350 | ..... |
| AIR FORCE: | | | |
| CHARLESTON AFB: | | | |
| C-17 FLIGHT SIMULATOR ADDITION | 4,500 | 4,500 | ..... |
| SHAW AFB: | | | |
| PHYSICAL FITNESS CENTER ..... | ..... | 9,900 | + 9,900 |
| ARMY NATIONAL GUARD: | | | |
| ANDERSON: | | | |
| READINESS CENTER | 12,000 | 12,000 | ..... |
| BEAUFORT: | | | |
| READINESS CENTER ADD/ALT | 3,400 | 3,400 | ..... |
| EASTOVER: | | | |
| JOINT FORCES HEADQUARTERS | 28,000 | 28,000 | ..... |
| TOTAL, SOUTH CAROLINA | 148,590 | 158,490 | + 9,900 |
| SOUTH DAKOTA | | | |
| AIR FORCE: | | | |
| ELLSWORTH AIR FORCE BASE: | | | |
| BASE ENTRY AND PERIMETER GATES ..... | ..... | 11,000 | + 11,000 |
| ARMY NATIONAL GUARD: | | | |
| RAPID CITY: | | | |
| ARMED FORCES RESERVE CENTER | 29,000 | 29,000 | ..... |
| BARRACKS/DINING/ADMIN AND PARKING COMPLEX PHASE 1 ..... | ..... | 14,463 | + 14,463 |
| AIR NATIONAL GUARD: | | | |
| JOE FOSS FIELD: | | | |
| AIRCRAFT READY SHELTERS/AMU ..... | ..... | 4,500 | + 4,500 |
| TOTAL, SOUTH DAKOTA | 29,000 | 58,963 | + 29,963 |
| TENNESSEE | | | |
| AIR NATIONAL GUARD: | | | |
| KNOXVILLE: | | | |
| REPLACE SQUADRON OPERATIONS ..... | ..... | 8,000 | + 8,000 |
| ARMY RESERVE: | | | |
| CHATTANOOGA: | | | |
| ARMY RESERVE CENTER | 10,600 | 10,600 | ..... |
| TOTAL, TENNESSEE | 10,600 | 18,600 | + 8,000 |
| TEXAS | | | |
| ARMY: | | | |
| CORPUS CHRISTI: | | | |
| DYNAMIC COMPONENT REBUILD FACILITY | 39,000 | 39,000 | ..... |
| FORT BLISS: | | | |
| BARRACKS & DINING | 148,000 | 148,000 | ..... |
| BARRACKS & DINING | 148,000 | 148,000 | ..... |
| BATTALION COMPLEX | 34,000 | 34,000 | ..... |
| BRIGADE/BATTALION HQS | 44,000 | 44,000 | ..... |
| BRIGADE/BATTALION HQS | 44,000 | 44,000 | ..... |
| CHAPEL | 9,000 | 9,000 | ..... |
| COMPANY OPERATIONS FACILITIES, BCT | 90,000 | 90,000 | ..... |
| COMPANY OPERATIONS FACILITIES, BCT1 | 90,000 | 90,000 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| DIGITAL MULTIPURPOSE RANGE COMPLEX | 42,000 | 42,000 | ..... |
| INFRASTRUCTURE, IBCT1 | 98,000 | 98,000 | ..... |
| INFRASTRUCTURE, IBCT2 | 100,000 | 100,000 | ..... |
| TRAINING SUPPORT CENTER | 12,600 | 12,600 | ..... |
| UNIT MAINTENANCE FACILITIES | 10,200 | 10,200 | ..... |
| VEHICLE MAINTENANCE SHOPS | 81,000 | 81,000 | ..... |
| VEHICLE MAINTENANCE SHOPS | 81,000 | 81,000 | ..... |
| FORT HOOD: | | | |
| UNIT MAINTENANCE FACILITIES | 32,000 | 32,000 | ..... |
| FORT SAM HOUSTON: | | | |
| TRAINEE BARRACKS COMPLEX | 96,000 | 96,000 | ..... |
| RED RIVER ARMY DEPOT: | | | |
| MANEUVER SYSTEMS SUSTAINMENT CTR, PHASE 1 | 6,900 | 6,900 | ..... |
| AIR FORCE: | | | |
| DYESS AFB: | | | |
| MULTIPURPOSE C-130 MAINTENANCE HANGAR ..... | ..... | 21,000 | + 21,000 |
| FORT HOOD: | | | |
| TACP JOINT AIR GROUND CTR | 10,800 | 10,800 | ..... |
| LACKLAND AFB: | | | |
| BMT RECRUIT DORMITORY | 75,515 | 75,515 | ..... |
| DEFENSE-WIDE: | | | |
| FORT SAM HOUSTON: | | | |
| MEDICAL INSTRUCTIONAL FACILITY | 13,000 | 13,000 | ..... |
| ARMY RESERVE: | | | |
| SINTON: | | | |
| ARMY RESERVE CENTER | 9,700 | 9,700 | ..... |
| TOTAL, TEXAS | 1,314,715 | 1,335,715 | + 21,000 |
| UTAH | | | |
| AIR FORCE: | | | |
| HILL AFB: | | | |
| F-22A HEAVY MAINT FACILITY & COMPOSITE BACK SHOP | 36,000 | 36,000 | ..... |
| THREE-BAY FIRE STATION ..... | ..... | 5,400 | + 5,400 |
| DEFENSE-WIDE: | | | |
| HILL AFB: | | | |
| HYDRANT FUEL SYSTEM | 20,400 | 20,400 | ..... |
| ARMY NATIONAL GUARD: | | | |
| CAMP WILLIAMS: | | | |
| AMMUNITION SUPPLY POINT | 17,500 | 17,500 | ..... |
| TOTAL, UTAH | 73,900 | 79,300 | + 5,400 |
| VERMONT | | | |
| ARMY NATIONAL GUARD: | | | |
| ETHAN ALLEN FIRING RANGE JERICO: | | | |
| READINESS CENTER ..... | ..... | 10,200 | + 10,200 |
| AIR NATIONAL GUARD: | | | |
| BURLINGTON IAP: | | | |
| SECURITY FORCES AND COMM FACILITY | 6,600 | 6,600 | ..... |
| TOTAL, VERMONT | 6,600 | 16,800 | + 10,200 |
| VIRGINIA | | | |
| ARMY: | | | |
| FORT BELVOIR: | | | |
| EMERGENCY SERVICES CENTER | 7,200 | 7,200 | ..... |
| FORT EUSTIS: | | | |
| UNIT OPERATIONS FACILITIES | 14,400 | 14,400 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| FORT LEE: | | | |
| DINING FACILITY | 10,600 | 10,600 | ..... |
| TRAINEE BARRACKS COMPLEX | 90,000 | 90,000 | ..... |
| FORT MYER: | | | |
| BARRACKS | 14,000 | 14,000 | ..... |
| NAVY: | | | |
| NORFOLK: | | | |
| CHILD DEVELOPMENT CENTER | 10,500 | 10,500 | ..... |
| NORFOLK HARBOR CHANNEL DREDGING | 42,830 | 42,830 | ..... |
| QUANTICO: | | | |
| AIRCRAFT MAINTENANCE HANGAR, TYPE II | 27,750 | 27,750 | ..... |
| AIRCRAFT PARKING APRON (GREEN SIDE) | 36,280 | 36,280 | ..... |
| INFRASTRUCTURE—RUSSELL ROAD (PHASE 1) | 7,450 | 7,450 | ..... |
| INSTRUCTION FACILITY ADDITION—TBS | 6,350 | 6,350 | ..... |
| INSTRUCTION FACILITY TBS (PHASE I) | 25,200 | 25,200 | ..... |
| MESS HALL—OCS | 13,750 | 13,750 | ..... |
| OCS HEADQUARTERS FACILITY ..... | ..... | 5,980 | + 5,980 |
| STUDENT QUARTERS—TBS (PHASE 3) | 27,530 | 27,530 | ..... |
| DEFENSE-WIDE: | | | |
| CRANEY ISLAND: | | | |
| REPLACE FUEL STORAGE TANKS | 39,900 | 39,900 | ..... |
| DAM NECK: | | | |
| SOF OPERATIONAL FACILITY INC II | 31,000 | 31,000 | ..... |
| FORT STORY: | | | |
| SOF SMALL ARMS RANGE | 11,600 | 11,600 | ..... |
| PENTAGON: | | | |
| PENTAGON ATHLETIC CENTER PHASE 2 | 6,967 | 6,967 | ..... |
| PFPA HAZMAT FACILITY | 16,401 | 16,401 | ..... |
| RAVEN ROCK WEST POWER PLANT | 15,572 | 15,572 | ..... |
| ARMY NATIONAL GUARD: | | | |
| ARLINGTON: | | | |
| ARLINGTON HALL READINESS CENTER PH2 | 15,500 | 15,500 | ..... |
| FORT PICKETT: | | | |
| MULTIPURPOSE MACHINE GUN RANGE | 2,950 | 2,950 | ..... |
| ARMY RESERVE: | | | |
| FORT EUSTIS: | | | |
| TRAINING SUPPORT CENTER, PHASE 1 ..... | ..... | 13,600 | + 13,600 |
| NAVY RESERVE: | | | |
| NORFOLK: | | | |
| EODMU 10 OPERATIONS FACILITY | 8,170 | 8,170 | ..... |
| WILLIAMSBURG: | | | |
| ORDNANCE HANDLING CARGO OPS TRAINING SUPPORT ... | 12,320 | 12,320 | ..... |
| TOTAL, VIRGINIA | 494,220 | 513,800 | + 19,580 |
| WASHINGTON | | | |
| ARMY: | | | |
| FORT LEWIS: | | | |
| BATTALION COMPLEX | 54,000 | 54,000 | ..... |
| BATTALION COMPLEX | 47,000 | 47,000 | ..... |
| BRIGADE COMPLEX | 30,000 | 30,000 | ..... |
| BRIGADE COMPLEX, INCR 3 | 102,000 | 102,000 | ..... |
| CHILD DEVELOPMENT CENTER | 27,000 | 27,000 | ..... |
| NAVY: | | | |
| BANGOR: | | | |
| LIMITED AREA PROD & STORAGE COMPLEX (INC V) | 50,700 | 50,700 | ..... |
| WHIDBEY ISLAND: | | | |
| HANGAR 5 RECAPITALIZATION (INCREMENTED) | 34,000 | 34,000 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| AIR FORCE: | | | |
| MCCHORD AFB: | | | |
| C-17 ADAL FLIGHT SIMULATOR | 5,500 | 5,500 | ..... |
| DEFENSE-WIDE: | | | |
| FORT LEWIS: | | | |
| SOF RANGER BATTALION COMPLEX | 38,000 | 38,000 | ..... |
| ARMY NATIONAL GUARD: | | | |
| FORT LEWIS: | | | |
| AVIATION READINESS CENTER | 32,000 | 32,000 | ..... |
| AIR NATIONAL GUARD: | | | |
| MCCHORD AFB: | | | |
| 262 INFO WARFARE AGGRESSOR SQUADRON FACILITY ..... | ..... | 8,600 | + 8,600 |
| ARMY RESERVE: | | | |
| SEATTLE: | | | |
| ARMY RESERVE CENTER | 37,500 | 37,500 | ..... |
| TOTAL, WASHINGTON | 457,700 | 466,300 | + 8,600 |
| WEST VIRGINIA | | | |
| AIR NATIONAL GUARD: | | | |
| YEAGER AIRPORT, CHARLESTON: | | | |
| FUEL SYSTEM/CORROSION CONTROL HANGAR ..... | ..... | 27,000 | + 27,000 |
| TOTAL, WEST VIRGINIA ..... | ..... | 27,000 | + 27,000 |
| WISCONSIN | | | |
| AIR NATIONAL GUARD: | | | |
| TRUAX FIELD: | | | |
| COMMUNICATIONS AND AUDIO VISUAL TRAINING FACILITY ..... | ..... | 6,300 | + 6,300 |
| ARMY RESERVE: | | | |
| FORT MCCOY: | | | |
| AUTO QUALIFICATION TRAINING RANGE | 4,000 | 4,000 | ..... |
| TOTAL, WISCONSIN | 4,000 | 10,300 | + 6,300 |
| WYOMING | | | |
| AIR FORCE: | | | |
| F. E. WARREN AFB: | | | |
| RENOVATE HISTORIC DORMITORY | 8,600 | 8,600 | ..... |
| AIR NATIONAL GUARD: | | | |
| CHEYENNE MAP: | | | |
| TFI—C-130 SQDN OPERATIONS FACILITY | 7,000 | 7,000 | ..... |
| TOTAL, WYOMING | 15,600 | 15,600 | ..... |
| AFGHANISTAN | | | |
| ARMY: | | | |
| BAGRAM AIR BASE: | | | |
| BULK FUEL STORAGE & SUPPLY, PHASE 8 | 26,000 | 26,000 | ..... |
| BULK FUEL STORAGE & SUPPLY, PHASE 5 | 22,000 | 22,000 | ..... |
| SOF HQ COMPLEX | 19,000 | 19,000 | ..... |
| AIR FORCE: | | | |
| BAGRAM AIR BASE: | | | |
| C-130 MAINTENANCE HANGAR | 27,400 | 27,400 | ..... |
| CARGO HANDLING AREA EXPANSION | 8,800 | 8,800 | ..... |
| REFUELER RAMP | 21,000 | 21,000 | ..... |
| TOTAL, AFGHANISTAN | 124,200 | 124,200 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued
 [In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| DIEGO GARCIA | | | |
| NAVY: | | | |
| DIEGO GARCIA: | | | |
| WHARF UPGRADE AND WAREHOUSE | 35,060 | 35,060 | ..... |
| TOTAL, DIEGO GARCIA | 35,060 | 35,060 | ..... |
| DJIBOUTI | | | |
| NAVY: | | | |
| CAMP LEMONIER: | | | |
| AIRCRAFT MAINTENANCE HANGAR | 12,830 | ..... | - 12,830 |
| AIRCRAFT PARKING APRON | 15,250 | 15,250 | ..... |
| TELCOM FACILITY | 3,330 | 3,330 | ..... |
| TOTAL, DJIBOUTI | 31,410 | 18,580 | - 12,830 |
| GERMANY | | | |
| ARMY: | | | |
| KATTERBACH: | | | |
| AIRCRAFT/VEHICLE MAINTENANCE COMPLEX | 19,000 | 19,000 | ..... |
| WIESBADEN MILITARY COMMUNITY: | | | |
| COMMAND & BATTLE CENTER, INCREMENT I | 119,000 | 59,500 | - 59,500 |
| DEFENSE-WIDE: | | | |
| GERMERSHEIM: | | | |
| LOGISTICS DISTRIBUTION CENTER EUROPE | 48,000 | 48,000 | ..... |
| TOTAL, GERMANY | 186,000 | 126,500 | - 59,500 |
| GREECE | | | |
| DEFENSE-WIDE: | | | |
| SOUDA BAY: | | | |
| FUEL STORAGE TANKS AND PIPELINE REPLACEMENT | 27,761 | 27,761 | ..... |
| TOTAL, GREECE | 27,761 | 27,761 | ..... |
| GUAM | | | |
| NAVY: | | | |
| GUAM NB: | | | |
| BACHELOR ENLISTED QUARTERS, MAIN BASE | 62,360 | 62,360 | ..... |
| KILO WHARF EXTENSION | 50,912 | 50,912 | ..... |
| WASTEWATER COLLECTION SYSTEM & UPGRADE | 26,070 | 26,070 | ..... |
| AIR FORCE: | | | |
| ANDERSEN AFB: | | | |
| COMBAT COMM MAINTENANCE FACILITY | 5,200 | 5,200 | ..... |
| DEFENSE-WIDE: | | | |
| GUAM NH: | | | |
| CENTRAL UTILITY PLANT | 30,000 | 30,000 | ..... |
| TOTAL, GUAM | 174,542 | 174,542 | ..... |
| GUANTANAMO BAY, CUBA | | | |
| NAVY: | | | |
| GUANTANAMO BAY: | | | |
| CONSOLIDATED FITNESS COMPLEX | 20,600 | 20,600 | ..... |
| TOTAL, GUANTANAMO BAY, CUBA | 20,600 | 20,600 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| ITALY | | | |
| ARMY: | | | |
| VICENZA: | | | |
| BDE COMPLEX—BARRACKS/COMMUNITY, INCR 2 | 15,000 | 15,000 | ..... |
| BDE COMPLEX—OPERATIONS SPT FACILITY, INCR 2 | 15,000 | 15,000 | ..... |
| TOTAL, ITALY | 30,000 | 30,000 | ..... |
| JAPAN | | | |
| ARMY: | | | |
| CAMP ZAMA: | | | |
| SENSITIVE COMPARTMENTED INFORMATION FACILITY | 2,350 | 2,350 | ..... |
| SAGAMIHARA: | | | |
| BATTLE COMMAND TRAINING CENTER | 17,500 | 17,500 | ..... |
| TOTAL, JAPAN | 19,850 | 19,850 | ..... |
| KOREA | | | |
| ARMY: | | | |
| CAMP HUMPHREYS: | | | |
| VEHICLE MAINTENANCE SHOP | 20,000 | 20,000 | ..... |
| TOTAL, KOREA | 20,000 | 20,000 | ..... |
| KYRGYZSTAN | | | |
| AIR FORCE: | | | |
| MANAS AIR BASE: | | | |
| HOT CARGO PAD | 6,000 | 6,000 | ..... |
| TOTAL, KYRGYZSTAN | 6,000 | 6,000 | ..... |
| QATAR | | | |
| AIR FORCE: | | | |
| AL UDEID: | | | |
| CAS PARKING APRON | 59,638 | ..... | - 59,638 |
| DEFENSE-WIDE: | | | |
| AL UDEID: | | | |
| SOF TRAINING RANGE | 9,200 | 9,200 | ..... |
| TOTAL, QATAR | 68,838 | 9,200 | - 59,638 |
| UNITED KINGDOM | | | |
| AIR FORCE: | | | |
| ROYAL AIR FORCE LAKENHEATH: | | | |
| LARGE VEHICLE INSPECTION STATION | 7,400 | 7,400 | ..... |
| TOTAL, UNITED KINGDOM | 7,400 | 7,400 | ..... |
| NATO SECURITY INVESTMENT PROGRAM | 240,867 | 240,867 | ..... |
| WORLDWIDE CLASSIFIED | | | |
| AIR FORCE: | | | |
| SPECIAL EVALUATION PROGRAM | 891 | 891 | ..... |
| WORLDWIDE UNSPECIFIED | | | |
| ARMY: | | | |
| HOST NATION SUPPORT | 24,000 | 24,000 | ..... |
| MINOR CONSTRUCTION | 23,000 | 23,000 | ..... |
| PLANNING AND DESIGN | 176,807 | 169,898 | - 6,909 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| RESCISSION (Public Law 110-5) | | -48,520 | -48,520 |
| RESCISSION (Public Law 110-161) | | -16,600 | -16,600 |
| NAVY: | | | |
| DATA CENTER | 28,000 | 35,000 | +7,000 |
| JOINT OPERATIONS & SUPPORT COMPLEX, PH 1 | 17,800 | 17,800 | |
| PLANNING AND DESIGN | 239,128 | 237,690 | -1,438 |
| MINOR CONSTRUCTION | 13,670 | 13,670 | |
| AIR FORCE: | | | |
| COMMON BATTLEFIELD AIRMAN TRAINING COMPLEX | 15,000 | 15,000 | |
| UAS FIELD TRAINING UNIT MAINTENANCE COMPLEX | 22,000 | 22,000 | |
| UAS FIELD TRAINING UNIT OPS COMPLEX | 15,500 | 15,500 | |
| PLANNING AND DESIGN | 70,494 | 71,534 | +1,040 |
| STRATCOM REPLACEMENT FACILITY DESIGN | | 10,000 | +10,000 |
| MINOR CONSTRUCTION | 15,000 | 15,000 | |
| RESCISSION (Public Law 110-161) | | -8,080 | -8,080 |
| DEFENSE-WIDE: | | | |
| AN/TPY-2 #3 | 25,500 | | -25,500 |
| BMDS—EUROPEAN INTERCEPTOR SITE | 132,600 | 26,072 | -106,528 |
| BMDS—EUROPEAN MIDCOURSE RADAR SITE | 108,560 | 108,560 | |
| CONTINGENCY CONSTRUCTION | 10,000 | 10,000 | |
| ENERGY CONSERVATION INVESTMENT PROGRAM | 80,000 | 160,000 | +80,000 |
| PLANNING AND DESIGN: | | | |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION | 1,830 | 1,830 | |
| MISSILE DEFENSE AGENCY | 14,889 | 14,889 | |
| NATIONAL SECURITY AGENCY | 20,221 | 20,221 | |
| SPECIAL OPERATIONS COMMAND | 16,833 | 16,833 | |
| TRICARE MANAGEMENT ACTIVITY | 58,252 | 58,252 | |
| UNDISTRIBUTED | 43,768 | 43,768 | |
| SUBTOTAL, PLANNING AND DESIGN | 155,793 | 155,793 | |
| UNSPECIFIED MINOR CONSTRUCTION: | | | |
| DEFENSE LOGISTICS AGENCY | 4,099 | 4,099 | |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION | 382 | 382 | |
| THE JOINT STAFF | 9,228 | 9,228 | |
| MISSILE DEFENSE AGENCY | 3,457 | 3,457 | |
| SPECIAL OPERATIONS COMMAND | 7,697 | 7,697 | |
| TRICARE MANAGEMENT ACTIVITY | 3,990 | 3,990 | |
| UNDISTRIBUTED | 3,000 | 3,000 | |
| SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION | 31,853 | 31,853 | |
| ARMY NATIONAL GUARD: | | | |
| PLANNING AND DESIGN | 48,796 | 64,247 | +15,451 |
| MINOR CONSTRUCTION | 11,800 | 25,555 | +13,755 |
| RESCISSION (PUBLIC LAW 110-161) | | -1,400 | -1,400 |
| AIR NATIONAL GUARD: | | | |
| PLANNING AND DESIGN | 5,374 | 17,986 | +12,612 |
| MINOR CONSTRUCTION | 7,200 | 16,200 | +9,000 |
| ARMY RESERVE: | | | |
| PLANNING AND DESIGN | 13,963 | 22,563 | +8,600 |
| MINOR CONSTRUCTION | 3,100 | 5,100 | +2,000 |
| NAVY RESERVE: | | | |
| PLANNING AND DESIGN | 2,045 | 3,045 | +1,000 |
| MINOR CONSTRUCTION | | 3,000 | +3,000 |
| AIR FORCE RESERVE: | | | |
| PLANNING AND DESIGN | 3,922 | 6,122 | +2,200 |
| MINOR CONSTRUCTION | 5,443 | 7,443 | +2,000 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|---|-----------------|--------------------------|---|
| FAMILY HOUSING CONSTRUCTION, ARMY | | | |
| GERMANY: | | | |
| WIESBADEN: | | | |
| FAMILY HOUSING REPLACEMENT | 32,000 | 32,000 | ..... |
| WIESBADEN AB: | | | |
| FAMILY HOUSING REPLACEMENT | 20,000 | 20,000 | ..... |
| FAMILY HOUSING REPLACEMENT | 43,000 | 43,000 | ..... |
| FAMILY HOUSING REPLACEMENT | 38,000 | 38,000 | ..... |
| KOREA: | | | |
| CAMP HUMPHREYS: | | | |
| FAMILY HOUSING NEW CONSTRUCTION | 125,000 | 125,000 | ..... |
| CONSTRUCTION IMPROVEMENTS | 420,001 | 420,001 | ..... |
| PLANNING AND DESIGN | 579 | 579 | ..... |
| SUBTOTAL, CONSTRUCTION | 678,580 | 678,580 | ..... |
| FAMILY HOUSING OPERATION & MAINTENANCE, ARMY | | | |
| UTILITIES ACCOUNT | 113,017 | 118,017 | + 5,000 |
| SERVICES ACCOUNT | 22,437 | 22,437 | ..... |
| MANAGEMENT ACCOUNT | 60,254 | 60,254 | ..... |
| MISCELLANEOUS ACCOUNT | 1,241 | 1,241 | ..... |
| FURNISHINGS ACCOUNT | 42,089 | 42,089 | ..... |
| LEASING | 192,849 | 192,849 | ..... |
| MAINTENANCE OF REAL PROPERTY | 252,189 | 252,189 | ..... |
| PRIVATIZATION SUPPORT COSTS | 32,034 | 32,034 | ..... |
| SUBTOTAL, OPERATION AND MAINTENANCE | 716,110 | 721,110 | + 5,000 |
| FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS | | | |
| GUANTANAMO: | | | |
| GUANTANAMO NAVAL STATION: | | | |
| REPLACE BARGO HOUSING | 22,385 | 22,385 | ..... |
| REPLACE GRANADILLO CIRCLE HOUSING | 16,547 | 15,846 | - 701 |
| REPLACE GRANADILLO POINT HOUSING | 23,666 | 22,662 | - 1,004 |
| CONSTRUCTION IMPROVEMENTS | 318,011 | 318,011 | ..... |
| PLANNING AND DESIGN | 2,169 | 2,169 | ..... |
| SUBTOTAL, CONSTRUCTION | 382,778 | 381,073 | - 1,705 |
| FAMILY HOUSING OPERATION & MAINTENANCE, NAVY AND MARINE CORPS | | | |
| UTILITIES ACCOUNT | 44,068 | 49,068 | + 5,000 |
| SERVICES ACCOUNT | 13,347 | 13,347 | ..... |
| MANAGEMENT ACCOUNT | 60,063 | 60,063 | ..... |
| MISCELLANEOUS ACCOUNT | 655 | 655 | ..... |
| FURNISHINGS ACCOUNT | 15,036 | 15,036 | ..... |
| LEASING | 130,261 | 130,261 | ..... |
| MAINTENANCE OF REAL PROPERTY | 87,074 | 87,074 | ..... |
| PRIVATIZATION SUPPORT COSTS | 25,558 | 25,558 | ..... |
| SUBTOTAL, OPERATION AND MAINTENANCE | 376,062 | 381,062 | + 5,000 |
| FAMILY HOUSING CONSTRUCTION, AIR FORCE | | | |
| UNITED KINGDOM: | | | |
| RAF LAKENHEATH: | | | |
| REPLACE FAMILY HOUSING (182 UNITS) | 71,828 | 71,828 | ..... |
| CONSTRUCTION IMPROVEMENTS | 316,343 | 316,343 | ..... |
| PLANNING AND DESIGN | 7,708 | 7,708 | ..... |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|--|-----------------|--------------------------|---|
| SUBTOTAL, CONSTRUCTION | 395,879 | 395,879 | ..... |
| FAMILY HOUSING OPERATION & MAINTENANCE, AIR FORCE | | | |
| UTILITIES ACCOUNT | 100,997 | 105,997 | + 5,000 |
| MANAGEMENT ACCOUNT | 58,396 | 58,396 | ..... |
| SERVICES ACCOUNT | 20,166 | 20,166 | ..... |
| FURNISHINGS ACCOUNT | 42,189 | 42,189 | ..... |
| MISCELLANEOUS ACCOUNT | 1,999 | 1,999 | ..... |
| LEASING | 94,246 | 94,246 | ..... |
| MAINTENANCE | 227,912 | 227,912 | ..... |
| DEBT ACCOUNT | 1 | 1 | ..... |
| PRIVATIZATION SUPPORT COSTS | 53,559 | 53,559 | ..... |
| SUBTOTAL, OPERATION AND MAINTENANCE | 599,465 | 604,465 | + 5,000 |
| FAMILY HOUSING OPERATION & MAINTENANCE, DEFENSE-WIDE | | | |
| OPERATION AND MAINTENANCE: | | | |
| UTILITIES ACCOUNT [NSA] | 7 | 7 | ..... |
| FURNISHINGS ACCOUNT [NSA] | 28 | 28 | ..... |
| LEASING [NSA] | 10,407 | 10,407 | ..... |
| MAINTENANCE OF REAL PROPERTY [NSA] | 70 | 70 | ..... |
| FURNISHINGS ACCOUNT [DIA] | 4,359 | 4,359 | ..... |
| LEASING [DIA] | 33,066 | 33,066 | ..... |
| UTILITIES ACCOUNT [DLA] | 346 | 346 | ..... |
| FURNISHINGS ACCOUNT [DLA] | 38 | 38 | ..... |
| SERVICES ACCOUNT [DLA] | 33 | 33 | ..... |
| MANAGEMENT ACCOUNT [DLA] | 382 | 382 | ..... |
| MAINTENANCE OF REAL PROPERTY [DLA] | 495 | 495 | ..... |
| SUBTOTAL, OPERATION AND MAINTENANCE | 49,231 | 49,231 | ..... |
| DOD FAMILY HOUSING IMPROVEMENT FUND | 850 | 850 | ..... |
| HOMEOWNERS ASSISTANCE PROGRAM | 4,500 | 4,500 | ..... |
| BASE REALIGNMENT AND CLOSURE | | | |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990 | 393,377 | 468,377 | + 75,000 |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, 2005 | 9,065,386 | 8,991,700 | - 73,686 |
| RECAP | | | |
| ARMY | 4,615,920 | 4,561,561 | - 54,359 |
| RESCISSION ..... | ..... | - 65,120 | - 65,120 |
| NAVY AND MARINE CORPS | 3,096,399 | 3,159,191 | + 62,792 |
| RESCISSION ..... | ..... | ..... | ..... |
| AIR FORCE | 934,892 | 1,058,694 | + 123,802 |
| RESCISSION ..... | ..... | - 8,080 | - 8,080 |
| DEFENSE-WIDE | 1,783,998 | 1,688,270 | - 95,728 |
| RESCISSION ..... | ..... | ..... | ..... |
| ARMY NATIONAL GUARD | 539,296 | 660,669 | + 121,373 |
| RESCISSION ..... | ..... | - 1,400 | - 1,400 |
| AIR NATIONAL GUARD | 34,374 | 180,286 | + 145,912 |
| RESCISSION ..... | ..... | ..... | ..... |
| ARMY RESERVE | 281,687 | 357,387 | + 75,700 |
| RESCISSION ..... | ..... | ..... | ..... |
| NAVY RESERVE | 57,045 | 61,045 | + 4,000 |
| RESCISSION ..... | ..... | ..... | ..... |
| AIR FORCE RESERVE | 19,265 | 29,915 | + 10,650 |
| RESCISSION ..... | ..... | ..... | ..... |
| NATO | 240,867 | 240,867 | ..... |
| RESCISSION ..... | ..... | ..... | ..... |
| CHEMICAL DEMIL CONST DEFENSE-WIDE | 134,278 | 144,278 | + 10,000 |

MILITARY CONSTRUCTION PROJECT LISTING BY LOCATION—Continued

[In thousands of dollars]

| Installation and project | Budget estimate | Committee recommendation | Committee recommendation compared with budget estimate (+ or -) |
|------------------------------------|-----------------|--------------------------|---|
| RESCISSION ..... | ..... | ..... | ..... |
| FAMILY HOUSING, ARMY | 1,394,690 | 1,399,690 | + 5,000 |
| RESCISSION ..... | ..... | ..... | ..... |
| FAMILY HOUSING, NAVY/MC | 758,840 | 762,135 | + 3,295 |
| RESCISSION ..... | ..... | ..... | ..... |
| FAMILY HOUSING, AIR FORCE | 995,344 | 1,000,344 | + 5,000 |
| RESCISSION ..... | ..... | ..... | ..... |
| FAMILY HOUSING, DEFENSE-WIDE | 49,231 | 49,231 | ..... |
| RESCISSION ..... | ..... | ..... | ..... |
| BASE REALIGNMENT AND CLOSURE | 9,458,763 | 9,460,077 | + 1,314 |
| RESCISSION ..... | ..... | ..... | ..... |
| GRAND TOTAL | 24,400,239 | 24,744,390 | + 344,151 |

DISCLOSURE OF CONGRESSIONALLY DIRECTED SPENDING ITEMS

The Constitution vests in the Congress the power of the purse. The Committee believes strongly that Congress should make the decisions on how to allocate the people's money.

As defined in Rule XLIV of the Standing Rules of the Senate, the term "congressional directed spending item" means a provision or report language included primarily at the request of a Senator, providing, authorizing, or recommending a specific amount of discretionary budget authority, credit authority, or other spending authority for a contract, loan, loan guarantee, grant, loan authority, or other expenditure with or to an entity, or targeted to a specific State, locality or congressional district, other than through a statutory or administrative, formula-driven, or competitive award process.

For each item, a Member is required to provide a certification that neither the Member nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Such certifications are available to the public on the website of the Senate Committee on Appropriations (www.appropriations.senate.gov/senators.cfm).

Following is a list of congressionally directed spending items included in the Senate recommendation discussed in this report, along with the name of each Senator who submitted a request to the Committee of jurisdiction for each item so identified. Neither the Committee recommendation nor this report contains any limited tax benefits or limited tariff benefits as defined in rule XLIV.

CONGRESSIONALLY DIRECTED SPENDING ITEMS
[In thousands of dollars]

| Account | Project | Funding | Member |
|---|--|----------|---|
| DEPARTMENT OF DEFENSE MILITARY AND FAMILY HOUSING CONSTRUCTION | | | |
| Alabama: Anniston Army Depot | Powertrain Transmission Repair Facility (GTF) | \$27,000 | The President; Senators Sessions and Shelby |
| Alabama: Anniston Army Depot | SMALL ARMS REPAIR SHOP-DEPOT LEVEL (GTF) | 18,000 | The President; Senators Sessions and Shelby |
| Alabama: Maxwell AFB | AIR & SPACE BASIC COURSE COMBAT ARMS TRAINING FACILITY | 15,556 | The President; Senators Sessions and Shelby |
| Alabama: Fort McClellan | MULTIPURPOSE MACHINE GUN RANGE | 3,000 | The President, Senator Sessions |
| Alabama: Redstone Arsenal | Systems Software Engineering Annex | 16,500 | Senators Sessions and Shelby |
| Alaska: Fort Richardson | CHILD DEVELOPMENT CENTER (GTF) | 15,000 | The President |
| Alaska: Fort Wainwright | TRAINING AIDS SUPPORT CENTER (GTF) | 12,400 | The President |
| Alaska: Fort Wainwright | BARRACKS COMPLEX (GTF) | 63,000 | The President |
| Alaska: Fort Wainwright | ORGANIZATIONAL VEHICLE PARKING (GTF) | 14,000 | The President |
| Alaska: Fort Wainwright | TACTICAL VEHICLE WASH FACILITY (Modularity) | 21,000 | The President |
| Alaska: Fort Wainwright | Pedestrian Access Bridge Training Area | 2,950 | Senator Stevens |
| Alaska: Elmendorf AFB | F-22 FLIGHT SIMULATOR | 16,400 | The President |
| Alaska: Elmendorf AFB | F-22 AEROSPACE GROUND EQUIP SHOP | 7,200 | The President |
| Alaska: Elmendorf AFB | F-22A 7 BAY AIRCRAFT SHELTER | 20,400 | The President |
| Alaska: Elmendorf AFB | C-17 RESTORE ROAD | 2,000 | The President |
| Alaska: Elmendorf AFB | F-22A 8 BAY AIRCRAFT SHELTER | 22,200 | The President |
| Alaska: Elmendorf AFB | F-22A SQUADRON OPS/AMU 6 BAY HANGAR | 41,100 | The President |
| Alaska: Elmendorf AFB | F-22A FIELD TRAINING DETACHMENT | 6,600 | The President |
| Alaska: Elmendorf AFB | F-22 CORROSION CTRL/LO MV/COMPOSITE REPR FAC | 22,400 | The President |
| Alaska: Fort Richardson | DENTAL CLINIC ADDITION/ALTERATION | 6,300 | The President |
| Alaska: Bethel | Bethel Readiness Center | 16,000 | Senators Stevens and Murkowski |
| Alaska: Fort Richardson | Multipurpose Machine Gun Range | 3,100 | Senator Stevens |
| Arizona: Fort Huachuca | UNIT MAINTENANCE FACILITIES (GTF) | 11,200 | The President |
| Arizona: Yuma | RAW SEWAGE LAGOON AND OXIDATION POND | 3,800 | The President |
| Arizona: Yuma | APPLIED INSTRUCTION FACILITY (MAWITS) | 19,490 | The President, Senator Kyl |
| Arizona: Davis Monthan AFB | Fire/Crash Rescue Station | 15,000 | Senator Kyl |
| Arizona: Camp Navajo | READINESS CENTER (GTF) | 13,000 | The President |
| Arizona: Florence | READINESS CENTER (GTF) | 13,800 | The President |
| Arizona: Papago Military Reservation | READINESS CENTER (GTF) | 24,000 | The President |
| Arkansas: Little Rock Air Force Base | Engine Inspection and Maintenance Facility | 4,000 | Senators Lincoln and Pryor |
| Arkansas: Fort Chaffee MTC | Infantry Platoon Battle Course (Design) | 204 | Senators Lincoln and Pryor |
| California: Fort Irwin | BARRACKS COMPLEX (GTF) | 17,500 | The President, Senator Feinstein |
| California: Fort Irwin | MILITARY OPERATIONS URBAN TERRAIN, PH 3 | 22,100 | The President, Senator Feinstein |

| | | | |
|------|---|--------|---|
| Army | California: PRESIDIO MONTEREY—GENERAL INSTRUCTIONAL BUILDING | 15,000 | The President, Senator Feinstein |
| Army | California: SIERRA AD—WATER TREATMENT PLANT | 12,400 | The President; Senators Feinstein and Boxer |
| Navy | California: BARSTOW—BACHELOR ENLISTED QUARTERS (GTF) | 7,830 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—PICO (24 AREA) | 32,870 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS, SAN MATEO AREA | 32,550 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—DEL MAR (21 AREA) | 34,120 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—MARGARITA (33 AREA) | 31,170 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—SAN MATEO AREA | 34,500 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—DEL MAR (21 AREA) (GTF) | 33,190 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—INDOOR FITNESS CENTER (GTF) | 12,230 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—(14 AREA) (GTF) | 32,350 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—HORMO (13 AREA) (GTF) | 33,790 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—CORROSION CONTROL WATER TREATMENT FACILITY (GTF) | 52,520 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—INFANTRY TRAINING CENTER (GTF) | 11,500 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BEO—ARMORY, TRAINING FAC. S01 (52 AREA) (GTF) | 54,730 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—CONSOLIDATED COMM/ELEC MAINTENANCE & STORAGE (GTF) | 10,050 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—CHAPPO (22 AREA) (GTF) | 48,640 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—33 AREA (GTF) | 30,300 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—43 AREA (GTF) | 15,150 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—62 AREA (GTF) | 25,920 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—LAS PULGAS AREA (GTF) | 34,340 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—(41 AREA) (GTF) | 32,430 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—PICO (24 AREA) (GTF) | 40,660 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—HORMO (53 AREA) (GTF) | 22,250 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—SPECIAL OPERATIONS TRAINING BATTLE COURSE (GTF) | 33,320 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—AREA 13 (GTF) | 33,440 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—BACHELOR ENLISTED QUARTERS—DEL MAR (21 AREA) (GTF) | 33,620 | The President, Senator Feinstein |
| Navy | California: CAMP PENDLETON—REGIMENTAL MAINTENANCE COMPLEX (PHASE 3) | 8,900 | The President, Senator Feinstein |
| Navy | California: EL CENTRO—COMBINED CHILD CARE AND YOUTH CENTER | 11,970 | The President, Senator Feinstein |
| Navy | California: MIRAMAR—MW-22 WASH RACK | 3,690 | The President, Senator Feinstein |
| Navy | California: MIRAMAR—EMERGENCY RESPONSE STATION | 6,530 | The President, Senator Feinstein |
| Navy | California: MIRAMAR—MILITARY WORKING DOG OPERATIONS CENTER | 4,800 | The President, Senator Feinstein |
| Navy | California: MIRAMAR—COMBAT TRAINING TANK COMPLEX | 10,820 | The President, Senator Feinstein |
| Navy | California: MIRAMAR—IN-LINE FUELING STATION MODIFICATION | 22,930 | The President, Senator Feinstein |
| Navy | California: NORTH ISLAND—CHILD DEVELOPMENT CENTER | 14,270 | The President, Senator Feinstein |
| Navy | California: NORTH ISLAND—BERTHING LIMA CONVERSION PIERS AND WHARFS | 38,992 | The President, Senator Feinstein |
| Navy | California: SAN CLEMENTE ISLAND—BACHELOR ENLISTED QUARTERS | 34,420 | The President, Senator Feinstein |
| Navy | California: SAN DIEGO—RECRUIT SUPPORT BARRACKS (GTF) | 34,430 | The President, Senator Feinstein |
| Navy | California: SAN DIEGO—RECRUIT RECONDITIONING FACILITY INDOOR ATHLETIC FAC (GTF) | 16,790 | The President, Senator Feinstein |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|------------------|--|---------|--|
| Navy | California: TWENTYNINE PALMS—BACHELOR ENLISTED QUARTERS | 36,280 | The President, Senator Feinstein |
| Navy | California: TWENTYNINE PALMS—BEQ AND PARKING STRUCTURE (GTF) | 51,800 | The President, Senator Feinstein |
| Navy | California: TWENTYNINE PALMS—BACHELOR ENLISTED QUARTERS (GTF) | 36,470 | The President, Senator Feinstein |
| Navy | California: TWENTYNINE PALMS—COMBINED ARMS MOUT (PHASE 2) | 21,000 | The President, Senator Feinstein |
| Air Force | California: EDWARDS AIR FORCE BASE—F-35 RAMP & SECURITY UPGRADE | 3,100 | The President, Senator Feinstein |
| Air Force | California: Travis Air Force Base—Large Crash Rescue Station | 12,100 | Senators Feinstein and Boxer |
| Def-Wide—DLA | California: DEFENSE DISTRIBUTION DEPOT-TRACY—REPLACE GENERAL PURPOSE WAREHOUSE | 41,000 | The President, Senator Feinstein |
| Def-Wide—DLA | California: DEFENSE DISTRIBUTION DEPOT-TRACY—REPLACE TRUCK ENTRANCE/CONTROL FACILITY | 9,300 | The President, Senator Feinstein |
| Def-Wide—SOCOM | California: CORONADO—SOF COMBAT CREW TRAINING FACILITY | 9,800 | The President, Senator Feinstein |
| Army Reserve | California: FORT HUNTER LIGGETT—MODIFIED RECORD FIRE RANGE | 3,950 | The President, Senator Feinstein |
| Navy Reserve | California: LEMOORE—MARINE CORPS RESERVE CENTER | 15,420 | The President, Senator Feinstein |
| Army | Colorado: FORT CARSON—BARRACKS & DINING (GTF) | 154,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—BATTALION COMPLEX (GTF) | 45,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—UNIT MAINTENANCE FACILITIES (GTF) | 15,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—PHYSICAL FITNESS FACILITY (GTF) | 22,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—BRIGADE/BATTALION HQS (GTF) | 46,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—COMPANY OPERATIONS FACILITIES (GTF) | 93,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—VEHICLE MAINTENANCE SHOPS (GTF) | 84,000 | The President; Senators Allard and Salazar |
| Army | Colorado: FORT CARSON—INFRASTRUCTURE, BCT (GTF) | 69,000 | The President; Senators Allard and Salazar |
| Air Force | Colorado: U.S. AIR FORCE ACADEMY—UPGRADE ACADEMIC FAC, PH V | 18,000 | The President; Senators Allard and Salazar |
| Air Force | Colorado: Peterson AFB—Land Acquisition—23 Acres | 4,900 | Senators Salazar and Allard |
| Def-Wide—TMA | Colorado: BUCKLEY AIR FORCE BASE—SATELLITE PHARMACY | 3,000 | The President; Senators Allard and Salazar |
| Army Guard | Colorado: GRAND JUNCTION—READINESS CENTER (GTF) | 9,000 | The President; Senators Allard and Salazar |
| Army Guard | Colorado: DENVER—READINESS CENTER (GTF) | 9,000 | The President; Senators Allard and Salazar |
| Air Guard | Colorado: Buckley AFB—Alert Crew Headquarters | 4,200 | Senators Salazar and Allard |
| Chem Demil Const | Colorado: PUEBLO DEPOT—AMMUNITION DEMILITARIZATION FACILITY PH 10 | 65,060 | The President; Senators Allard and Salazar |
| Navy | Connecticut: GROTON—PIER 31 REPLACEMENT | 46,060 | The President, Senator Dodd |
| Navy | Connecticut: Naval Submarine Base New London—Indoor Small Arms Range | 11,000 | Senators Dodd and Lieberman |
| Army Guard | Connecticut: CAMP REEL—REGIONAL TRAINING INSTITUTE | 28,000 | The President, Senator Dodd |
| Army Guard | Connecticut: EAST HAVEN—KD RANGE ADD/ALT | 13,800 | The President, Senator Dodd |
| Navy | District of Columbia: AUTONOMOUS SYSTEM RESEARCH LAB | 24,220 | The President |
| Air Force | Delaware: DOVER AFB—ADAL PHYSICAL FITNESS CENTER | 19,000 | The President; Senators Biden and Carper |
| Def-Wide—DLA | Delaware: DOVER AFB—ALTER FUEL STORAGE TANK | 3,373 | The President, Senator Biden |

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| Army Guard | Delaware: NEW CASTLE—ARMY AVIATION SUPPORT FACILITY ADD/ALT (Modularity) | 28,000 | The President, Senator Biden |
| Air Guard | Delaware: NEW CASTLE COUNTY AIRPORT—TF1—INFO OPS SQUADRON FACILITY | 3,200 | The President; Senators Biden and Carper |
| Air Guard | Delaware: New Castle County Airport—Replace C-130 Aircraft Maintenance Shops | 11,600 | Senators Biden and Carper |
| Navy Reserve | Delaware: WILMINGTON—MOSC PORTION, ARMED FORCES RESERVE CENTER | 11,530 | The President, Senator Biden |
| Army | Florida: MIAMI DORAL—SOUTHCOM HEADQUARTERS, INCR 2 | 81,600 | The President; Senators Martinez and Nelson |
| Navy | Florida: JACKSONVILLE—CHILD DEVELOPMENT CENTER | 12,990 | The President; Senators Martinez and Nelson |
| Navy | Florida: JACKSONVILLE—P-8A INTEGRATED TRAINING CENTER | 48,220 | The President; Senators Martinez and Nelson |
| Navy | Florida: MAYPORT—ALPHA WHARF IMPROVEMENTS | 14,900 | The President; Senators Martinez and Nelson |
| Air Force | Florida: TAMPA—JOINT COMMUNICATIONS SQUADRON FACILITY | 29,000 | The President; Senators Martinez and Nelson |
| Air Force | Florida: EGLIN AFB—F-35 STUDENT DORMITORY (144 ROOM) | 19,000 | The President; Senators Martinez and Nelson |
| Air Force | Florida: MACDILL AFB—SOCCENT HQTTRS & COMMANDANT FAC | 21,000 | The President; Senators Martinez and Nelson |
| Air Force | Florida: Cape Canaveral Air Station—Satellite Operations Support Facility | 8,000 | Senators Martinez and Nelson |
| Del-Wide—DLA | Florida: JACKSONVILLE—REPLACE FUEL STORAGE TANKS | 34,000 | The President; Senators Martinez and Nelson |
| Del-Wide—SOCOM | Florida: EGLIN AFB—SOF BATTALION OPS COMPLEX (Global Defense Posture) | 40,000 | The President; Senators Martinez and Nelson |
| Del-Wide—SOCOM | Florida: HURLBURT FIELD—SOF SPECIAL TACTICS GROUP FACILITY | 8,900 | The President; Senators Martinez and Nelson |
| Del-Wide—SOCOM | Florida: MACDILL AFB—SOF ADD/ALTER 501B (HQ SOCOM) | 10,500 | The President; Senators Martinez and Nelson |
| Army Guard | Florida: CAMP BLANDING—AMMUNITION SUPPLY POINT | 12,400 | The President; Senators Martinez and Nelson |
| Army | Georgia: FORT BENNING—RECEPTION STATION PHASE 2 | 39,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—TRAMEE COMPLEX (GTF) | 32,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—UNIT MAINTENANCE FACILITIES (GTF) | 27,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—TACTICAL VEHICLE WASH FACILITY | 10,800 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—MAINTENANCE SHOP | 42,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—DIGITAL MULTIPURPOSE TRAINING RANGE | 17,500 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—TRACKED VEHICLE DRIVERS COURSE | 16,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—FIRE AND MOVEMENT RANGE | 2,450 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—BASIC 10M-25M FIRING RANGE 1 | 2,400 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—BASIC 10M-25M FIRING RANGE 2 | 2,400 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—BASIC 10M-25M FIRING RANGE 3 | 2,350 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—BASIC 10M-25M FIRING RANGE 4 | 2,500 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—BASIC 10M-25M FIRING RANGE 5 | 2,500 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—MODIFIED RECORD FIRE RANGE 1 | 4,900 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—MODIFIED RECORD FIRE RANGE 3 | 4,900 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—MODIFIED RECORD FIRE RANGE 2 | 4,900 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—AUTOMATED ANTI-ARMOR RANGE | 8,800 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—STATIONARY TANK RANGE | 6,900 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—RANGE ACCESS ROAD | 9,100 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—TRAINING AREA INFRASTRUCTURE—OSUT AREA | 16,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT BENNING—TRAINING AREA INFRASTRUCTURE-NORTHERN AREA | 13,800 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—SHOOT HOUSE (GTF) | 2,300 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—BARRACKS & DINING (GTF) | 121,000 | The President; Senators Isakson and Chambliss |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|-------------------|--|---------|---|
| Army | Georgia: FORT STEWART—INFRASTRUCTURE (GTF) | 59,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—PHYSICAL FITNESS FACILITY (GTF) | 28,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—CHILD DEVELOPMENT CENTER (GTF) | 20,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—BRIGADE/BATTALION HQS (GTF) | 36,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—COMPANY OPERATIONS FACILITIES (GTF) | 75,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—VEHICLE MAINTENANCE SHOPS (GTF) | 67,000 | The President; Senators Isakson and Chambliss |
| Army | Georgia: FORT STEWART—BRIGADE COMPLEX (Modularity) | 30,000 | The President; Senators Isakson and Chambliss |
| Navy | Georgia: ALBANY—BEQ—MC1B ALBANY REPLACEMENT (GTF) | 15,320 | The President; Senators Isakson and Chambliss |
| Air Force | Georgia: ROBINS AFB—AIRCRAFT HANGAR | 24,100 | The President; Senators Isakson and Chambliss |
| Def-Wide—NSA | Georgia: AUGUSTA—REGIONAL SECURITY OPERATIONS CENTER INCR 4 | 100,220 | The President; Senators Isakson and Chambliss |
| Def-Wide—TMA | Georgia: FORT BENNING—CONSOLIDATED TROOP MEDICAL CLINIC | 3,900 | The President; Senators Isakson and Chambliss |
| Def-Wide—DIA | Georgia: HUNTER ARMY AIRFIELD—REPLACE FUEL STORAGE TANK | 3,500 | The President; Senators Isakson and Chambliss |
| Army Guard | Georgia: DOBBINS ARB—READINESS CENTER | 45,000 | The President; Senators Isakson and Chambliss |
| Navy Reserve | Georgia: WARIETTA—MARINE CORPS RESERVE CENTER | 7,560 | The President; Senators Isakson and Chambliss |
| Air Force Reserve | Georgia: Dobbins ARB—Construct New Control Tower | 6,450 | Senators Chambliss and Isakson |
| Army | Hawaii: SCHOFIELD BARRACKS—BRIGADE COMPLEX (GTF) | 65,000 | The President, Senator Inouye |
| Army | Hawaii: SCHOFIELD BARRACKS—BATTALION COMPLEX (GTF) | 69,000 | The President, Senator Inouye |
| Army | Hawaii: SCHOFIELD BARRACKS—BATTALION COMPLEX (GTF) | 27,000 | The President, Senator Inouye |
| Army | Hawaii: SCHOFIELD BARRACKS—BARRACKS (GTF) | 42,000 | The President, Senator Inouye |
| Army | Hawaii: SCHOFIELD BARRACKS—INFRASTRUCTURE EXPANSION (GTF) | 76,000 | The President, Senator Inouye |
| Army | Hawaii: WAHIAWA—WIDEBAND SATCOM OPERATIONS CENTER (Modularity) | 40,000 | The President, Senator Inouye |
| Army | Hawaii: Pohakuloa Training Area—Saddle Road, Phase 5 | 21,300 | Senators Inouye and Akaka |
| Navy | Hawaii: BARKING SANDS—ADVANCED RADAR DETECTION LABORATORY | 28,900 | The President, Senator Inouye |
| Navy | Hawaii: KANELOE BAY—BEO—MCB KANELOE (GTF) | 28,200 | The President, Senator Inouye |
| Navy | Hawaii: PEARL HARBOR—FITNESS CENTER | 45,000 | The President, Senator Inouye |
| Navy | Hawaii: PEARL HARBOR—CHILD DEVELOPMENT CENTER | 29,300 | The President, Senator Inouye |
| Navy | Hawaii: PEARL HARBOR—SUB DRIVE-IN MAGNETIC SILENCING FAC (INC 2) | 41,088 | The President, Senator Inouye |
| Navy | Hawaii: PEARL HARBOR—JOINT FORCES DEPLOYMENT STAGING AREA FISC | 5,990 | The President, Senator Inouye |
| Air Force | Hawaii: Hickam Air Force Base—Upgrade Electrical Distribution, Phase 6 | 8,700 | Senator Akaka |
| Def-Wide—DIA | Hawaii: PEARL HARBOR—REPLACE FUEL PIPELINE | 27,700 | The President, Senator Inouye |
| Army Reserve | Hawaii: FORT SHAFER—ARMY RESERVE CENTER | 19,199 | The President, Senator Inouye |
| Air Force | Idaho: Mountain Home AFB—Logistics Readiness Center (Design) | 1,800 | Senators Crapo and Craig |
| Army Guard | Idaho: ORCHARD TRAINING AREA—LIVE FIRE SHOOT HOUSE | 1,850 | The President |
| Army Reserve | Idaho: HAYDEN LAKE—AR CENTER/OMS/UNHEATED STORAGE | 9,580 | The President |

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| Navy | Illinois: GREAT LAKES—RTC SPECIAL PROGRAMS BARRACKS | 62,940 | The President, Senator Durbin |
| Det-Wide—DIA | Illinois: SCOTT AFB—USTRANSCOM JOINT INTEL OPERATIONS CENTER | 13,977 | The President, Senator Durbin |
| Army Guard | Illinois: Urbana Army—Readiness Center | 16,186 | Senator Durbin |
| Army Guard | Indiana: CAMP ATTERBURY—MULTI PURPOSE MACHINE GUN RANGE | 5,800 | The President |
| Army Guard | Indiana: LAWRENCE—READINESS CENTER (Modularity) | 21,000 | The President |
| Army Reserve | Indiana: Crane Army Ammunition Activity—Ready Service Magazine Complex | 8,300 | Senators Bayh and Lugar |
| Army Guard | Iowa: Mount Pleasant—Readiness Center Addition/Alteration | 1,500 | Senator Harkin |
| Air Guard | Iowa: Fort Dodge—Vehicle Maintenance and Communications Training | 5,600 | Senators Harkin and Grassley |
| Army | Kansas: FORT RILEY—RAIL SIDING (GTF) | 79,000 | The President, Senator Roberts |
| Army | Kansas: FORT RILEY—BRIGADE COMPLEX (GTF) | 38,000 | The President, Senator Roberts |
| Army | Kansas: FORT RILEY—BATTALION COMPLEX (GTF) | 7,100 | Senator Brownback |
| Air Guard | Kansas: Smoky Hill ANG Range—Upgrade Smoky Hill Range Support Complex | 8,100 | The President, Senator Roberts |
| Army Reserve | Kansas: DODGE CITY—ARMY RESERVE CENTER/LAND (GTF) | 15,513 | The President, Senator McConnell |
| Army | Kentucky: FORT CAMPBELL—TRAINING SUPPORT CENTER (GTF) | 47,000 | The President, Senator McConnell |
| Army | Kentucky: FORT CAMPBELL—UNIT MAINTENANCE FACILITIES (GTF) | 37,000 | The President, Senator McConnell |
| Army | Kentucky: FORT CAMPBELL—BATTALION COMPLEX (GTF) | 8,600 | The President, Senator McConnell |
| Army | Kentucky: FORT CAMPBELL—CHILD DEVELOPMENT CENTER (GTF) | 630 | The President, Senator McConnell |
| Army | Kentucky: FORT CAMPBELL—Installation Chapel Center (Design) | | Senators McConnell, Bunning, Alexander, and Corker |
| Det-Wide—DODEA | Kentucky: FORT CAMPBELL—NEW ELEMENTARY SCHOOL | 21,400 | The President, Senator McConnell |
| Det-Wide—SOCOM | Kentucky: FORT CAMPBELL—SOF TACTICAL EQUIPMENT SHOP | 15,000 | The President, Senator McConnell |
| Det-Wide—TMA | Kentucky: FORT CAMPBELL—MEDICAL/DENTAL CLINIC (Modularity) | 24,000 | The President, Senator McConnell |
| Chem Demil Const | Kentucky: BLUE GRASS ARMY DEPOT—AMMUNITION DEMILITARIZATION FACILITY PH 9 | 67,218 | The President, Senator McConnell |
| Chem Demil Const | Kentucky: BLUE GRASS ARMY DEPOT—DEFENSE ACCESS ROAD | 12,000 | The President, Senator McConnell |
| Army Reserve | Kentucky: Fort Campbell—School Age Services Center | 10,000 | Senators McConnell, Bunning, Alexander, and Corker |
| Army | Louisiana: FORT POLK, LOUISIANA—UNIT OPERATIONS FACILITIES (GTF) | 29,000 | The President |
| Air Force | Louisiana: Barksdale AFB—Security Forces Complex | 14,600 | Senators Landrieu and Vitter |
| Navy | Maine: Portsmouth Naval Shipyard—Dry Dock #3 Waterfront Support Facility | 20,660 | Senators Collins, Snowe, Gregg, and Sununu |
| Army Guard | Maine: BANGOR—REGIONAL TRAINING INSTITUTE PHI | 20,000 | The President |
| Navy | Maryland: INDIAN HEAD—SEWAGE TREATMENT PLANT UPGRADES | 13,930 | The President; Senators Mikulski and Cardin |
| Navy | Maryland: SUTLAND—NATIONAL MARITIME INTEL CENTER (INCREMENTED) | 12,439 | The President; Senators Mikulski and Cardin |
| Navy | Maryland: NSWC, Indian Head—Energetics Systems and Technology Lab Complex | 12,050 | Senators Mikulski and Cardin |
| Air Force | Maryland: ANDREWS AFB—NCR RELOCATION—ADMIN FAC | 49,648 | The President; Senators Mikulski and Cardin |
| Air Force | Maryland: ANDREWS AFB—ADMIN FACILITY ADDITION | 28,000 | The President; Senators Mikulski and Cardin |
| Det-Wide—NSA | Maryland: FORT MEADE—NSAW SOUTH CAMPUS STORMWATER MANAGEMENT SYSTEM | 11,900 | The President; Senators Mikulski and Cardin |
| Det-Wide—NSA | Maryland: FORT MEADE—NSAW CAMPUS CHILLED WATER BACKUP | 19,100 | The President; Senators Mikulski and Cardin |
| Det-Wide—TMA | Maryland: ABERDEEN PROVING GROUND—USAMRIID REPLACEMENT, INCR 1 | 23,750 | The President; Senators Mikulski and Cardin |
| Det-Wide—TMA | Maryland: FORT DETRICK—USAMRIID STAGE 1, INC 3 | 209,000 | The President; Senators Mikulski and Cardin |
| Army Guard | Maryland: EDGEWOOD—ASAF ADD/ALT | 28,000 | The President; Senators Mikulski and Cardin |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|--------------|---|---------|---|
| Army Guard | Maryland: SALISBURY—READINESS CENTER ADD/ALT (Modularity) | 9,800 | The President; Senators Mikulski and Cardin |
| Army Reserve | Maryland: BALTIMORE—ARMY RESERVE CENTER (GTF) | 11,600 | The President; Senators Mikulski and Cardin |
| Army Guard | Massachusetts: METHUEN—READINESS CENTER, ADD/ALT (ADRS) (Modularity) | 21,000 | The President |
| Air Guard | Massachusetts: Otis Air National Guard Base—Digital Ground Station | 14,300 | Senators Kennedy and Kerry |
| Army Reserve | Massachusetts: FORT DEVENS—SHOOTHOUSE | 1,900 | The President |
| Army Guard | Michigan: Camp Grayling—Infantry Squad Battle Course | 2,000 | Senators Levin and Stabenow |
| Army Guard | Michigan: Camp Grayling—Barracks Replacement, Phase 1 | 16,943 | Senators Levin and Stabenow |
| Army Reserve | Michigan: Detroit Arsenal—Access Control Point | 6,100 | Senators Levin and Stabenow |
| Army Reserve | Michigan: SAGINAW—ARMY RESERVE CENTER/LAND (GTF) | 11,500 | The President; Senators Levin and Stabenow |
| Army Guard | Minnesota: ARDEN HILLS—READINESS CENTER (GTF) | 15,000 | The President |
| Air Guard | Minnesota: Duluth 148th FW Base—Fuel Cell Hangar | 4,500 | Senators Klobuchar and Coleman |
| Navy | Mississippi: Naval Air Station Meridian—Fitness Center | 5,870 | Senator Wicker |
| Navy | Mississippi: Gulfport—25 NAVAL CONSTRUCTION REGIMENT HQ FACILITY | 6,900 | The President, Senator Wicker |
| Air Force | Mississippi: Naval Air Station Meridian—Fitness Center | 6,340 | Senators Cochran and Wicker |
| Air Force | Mississippi: COLUMBUS AFB—CHILD DEVELOPMENT CENTER | 8,100 | The President, Senator Wicker |
| Air Force | Mississippi: Keeler AFB—Indoor Firing Range | 6,600 | Senator Wicker |
| Air Guard | Mississippi: Gulfport-Bloix IAP—Relocate Munitions Storage Complex | 3,400 | Senator Wicker |
| Army | Missouri: FORT LEONARD WOOD—URBAN ASSAULT COURSE (GTF) | 2,350 | The President, Senator Bond |
| Army | Missouri: FORT LEONARD WOOD—TRAINING SUPPORT CENTER (GTF) | 18,500 | The President |
| Army | Missouri: FORT LEONARD WOOD—Soldier Readiness Processing Center (Design) | 648 | Senator Bond |
| Army | Missouri: Fort Leonard Wood—Mine Detection Training Facility and K-9 Kennel | 10,800 | Senator Bond |
| Def-Wide—TMA | Missouri: FORT LEONARD WOOD—PRIMARY CARE CLINIC ADDITIONAL ALTERATION | 22,000 | The President |
| Army Reserve | Montana: WELDON SPRINGS—ARMY RESERVE CENTER (GTF) | 11,700 | The President |
| Air Force | Montana: Malmstrom Air Force Base—Upgrade Weapons Storage Area, Phase 1 | 10,000 | Senators Baucus and Tester |
| Air Force | Nevada: CREECH AFB—UAS OPS FAC | 9,000 | The President, Senator Reid |
| Air Force | Nevada: CREECH AFB—UAS MAIN GATE/SEWER TRANSFER FAC/INFRASTRUCT | 16,200 | The President, Senator Reid |
| Air Force | Nevada: CREECH AFB—UAS FLIGHT SIM & ACADEMICS FAC | 6,500 | The President, Senator Reid |
| Air Force | Nevada: CREECH AFB—UAS 432 WING HQ MISSION SPT FAC | 9,800 | The President, Senator Reid |
| Air Force | Nevada: NELLIS AFB—F-16 AGGRESSOR SQUADRON OPS/INFRASTRUCTURE | 17,500 | The President, Senator Reid |
| Air Force | Nevada: NELLIS AFB—F-16 AGGRESSOR HANGAR/AIRCRAFT MAINT UNIT | 30,800 | The President, Senator Reid |
| Air Force | Nevada: NELLIS AFB—F-35 AIRFIELD PAVEMENTS | 5,000 | The President, Senator Reid |
| Air Force | Nevada: Nellis AFB—Airfield Fire Rescue Station, Nellis | 9,800 | Senators Reid and Ensign |
| Army Guard | Nevada: Elko—Readiness Center | 11,375 | Senators Reid and Ensign |

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| Army Guard | Nevada: Las Vegas—Field Maintenance Shop (Design) | 2,058 | Senators Reid and Ensign |
| Army Guard | Nevada: Northern Nevada—Paint Booth | 1,500 | Senator Reid |
| Army Reserve | Nevada: LAS VEGAS—ARMY RESERVE CENTER (GTF) | 33,900 | The President, Senator Reid |
| Navy | New Jersey: LAKEHURST—ADVANCED ARRESTING GEAR TEST SITE | 15,440 | The President; Senators Lautenberg and Menendez |
| Navy | New Jersey: Earle Naval Weapons Station—Main Gate Security Improvements | 8,160 | Senators Lautenberg and Menendez |
| Army Reserve | New Jersey: FORT DIX—MODIFIED RECORD FIRE RANGE | 3,825 | The President; Senators Lautenberg and Menendez |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22 ALTER HANGAR FOR LO/CRF | 14,500 | The President; Senators Domenici and Bingaman |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22A AEROSPACE GROUND EQUIP FAC | 4,600 | The President; Senators Domenici and Bingaman |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22A ADAL A/C MAINT UNIT | 1,050 | The President; Senators Domenici and Bingaman |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22A ADAL FLIGHT SIMULATOR FAC | 3,150 | The President; Senators Domenici and Bingaman |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22A ADAL JET ENGINE MAINTENANCE SHOP | 2,150 | The President; Senators Domenici and Bingaman |
| Air Force | New Mexico: HOLLOWMAN AFB—F-22A Consolidated Munitions Maintenance (Design) | 495 | Senators Domenici and Bingaman |
| Def-Wide—SOCOM | New Mexico: CANNON AFB—SOF MAINTENANCE HANGAR (Global Defense Posture) | 18,100 | The President; Senators Domenici and Bingaman |
| Def-Wide—DLA | New Mexico: KIRTLAND AFB—REPLACE FUEL STORAGE TANKS | 14,400 | The President; Senators Domenici and Bingaman |
| Def-Wide | New Mexico: Cannon AFB—SOF CV-22 Simulator Facility | 8,300 | Senators Domenici and Bingaman |
| Army | New York: FORT DRUM—BRIGADE COMPLEX-BARRACKS (GTF) | 29,000 | The President |
| Army | New York: FORT DRUM—BRIGADE COMPLEX-BARRACKS (GTF) | 24,000 | The President |
| Army | New York: FORT DRUM—UNIT MAINTENANCE FACILITIES (GTF) | 37,000 | The President |
| Army | New York: U.S. MILITARY ACADEMY—SCIENCE FACILITY, PH 1 | 67,000 | The President |
| Army Guard | New York: QUEENSBURY—FIELD MAINTENANCE SHOP | 5,900 | The President |
| Army Guard | New York: FORT DRUM—MANEUVER AREA TRAINING EQUIP SITE PH3 | 11,000 | The President |
| Air Guard | New York: HANCOCK FIELD—TF1—REAPER IOC/FOC BEDDOWN | 5,000 | The President |
| Air Guard | New York: Gabreski Airport, Westhampton—Pararescue Facility, 106th Rescue Wing, Phase 2 | 7,500 | Senators Schumer and Clinton |
| Army Reserve | New York: KINGSTON—ARMY RESERVE CENTER/LAND | 13,494 | The President |
| Army Reserve | New York: SHOREHAM—ADD/ALT ARMY RESERVE CENTER | 15,031 | The President |
| Army Reserve | New York: STATEN ISLAND—ARMY RESERVE CENTER (GTF) | 18,550 | The President |
| Army | North Carolina: FORT BRAGG—TRAINING SUPPORT CENTER (GTF) | 20,500 | The President |
| Army | North Carolina: FORT BRAGG—UTILITY UPGRADE (CAMP MACMALL) | 3,200 | The President |
| Army | North Carolina: FORT BRAGG—ACCESS ROADS PHASE 1 | 13,200 | The President |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—HADNOT POINT | 39,890 | The President, Senator Burr |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—FRENCH CREEK | 33,960 | The President |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|-------------------|--|---------|---------------------------------------|
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—CAMP JOHNSON (GTF) | 38,230 | The President |
| Navy | North Carolina: CAMP LEJEUNE—CONSOLIDATED PESS HALL—HADNOT POINT (200 AREA) (GTF) | 25,000 | The President |
| Navy | North Carolina: CAMP LEJEUNE—MOD K-RANGES (PHASE 2) (GTF) | 20,220 | The President |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—CAMP JOHNSON (GTF) | 23,760 | The President |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—COURTHOUSE BAY (GTF) | 35,890 | The President |
| Navy | North Carolina: CAMP LEJEUNE—MESS HALL—HADNOT POINT (400 AREA) (GTF) | 21,660 | The President |
| Navy | North Carolina: CAMP LEJEUNE—INFANTRY PLATOON BATTLE COURSE—SR1 (GTF) | 18,250 | The President |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—HADNOT POINT (GTF) | 39,320 | The President |
| Navy | North Carolina: CAMP LEJEUNE—BACHELOR ENLISTED QUARTERS—HADNOT POINT (GTF) | 42,950 | The President |
| Navy | North Carolina: CAMP LEJEUNE—CHILD DEVELOPMENT CENTER | 13,960 | The President; Senators Burr and Dole |
| Navy | North Carolina: CHERRY POINT MCAS—BACHELOR ENLISTED QUARTERS (GTF) | 30,100 | The President |
| Navy | North Carolina: CHERRY POINT MCAS—2ND MAW COMMAND OPERATIONS FACILITY | 30,480 | The President |
| Navy | North Carolina: CHERRY POINT MCAS—ENGINEERING PRODUCT SUPPORT FACILITY | 16,840 | The President |
| Navy | North Carolina: NEW RIVER—BACHELOR ENLISTED QUARTERS | 36,740 | The President |
| Navy | North Carolina: NEW RIVER—BACHELOR ENLISTED QUARTERS—MCAS (GTF) | 25,620 | The President |
| Navy | North Carolina: NEW RIVER—AIRCRAFT PARKING APRON ADDITION | 6,830 | The President |
| Navy | North Carolina: NEW RIVER—ENLISTED DINING FACILITY | 17,090 | The President |
| Navy | North Carolina: Seymour Johnson AFB—Consolidated Warrior Support Center | 12,200 | Senators Burr and Dole |
| Def-Wide—DODEA | North Carolina: FORT BRAGG—NEW ELEMENTARY SCHOOL | 28,170 | The President |
| Def-Wide—DODEA | North Carolina: FORT BRAGG—NEW MIDDLE SCHOOL | 22,356 | The President |
| Def-Wide—DODEA | North Carolina: FORT BRAGG—NEW INTERMEDIATE SCHOOL (IRWIN) | 27,945 | The President |
| Def-Wide—SOCOM | North Carolina: FORT BRAGG—SOF HEADQUARTERS FACILITY | 14,600 | The President |
| Def-Wide—SOCOM | North Carolina: FORT BRAGG—SOF TRAINING FACILITY | 5,300 | The President |
| Def-Wide—SOCOM | North Carolina: FORT BRAGG—SOF EXPAND TRAINING COMPOUND | 14,200 | The President |
| Def-Wide—SOCOM | North Carolina: FORT BRAGG—SOF SECURITY/FORCE PROTECTION | 4,150 | The President |
| Army Reserve | North Carolina: RALEIGH—ARMY RESERVE CENTER/LAND (GTF) | 25,581 | The President |
| Air Force | North Dakota: Grand Forks AFB—Fire Station | 13,000 | Senators Dorgan and Conrad |
| Air Force | North Dakota: Hector Field ANGB—Combat Arms Training Simulator/Maintenance Facility (Design) | 1,500 | Senators Dorgan and Conrad |
| Air Guard | Ohio: Springfield-Beckley ANG Base—Combat Communications Training Complex (Design) | 1,100 | Senators Brown and Voinovich |
| Air Guard | Ohio: Rickenbacker Airport ANG Base—Security Gate Construction | 1,600 | Senator Brown |
| Air Force Reserve | Ohio: Youngstown—Lodging Facility, Phase 2 (Design) | 900 | Senators Brown and Voinovich |
| Army | Oklahoma: FORT SILL—TRAINING COMPLEX UPGRADE (GTF) | 63,000 | The President |
| Air Force | Oklahoma: TINKER AFB—AIRCRAFT MAINTENANCE HANGAR | 48,600 | The President |

| | 10,200 | Senator Inhofe |
|--|---------|---|
| Air Force | 2,850 | The President |
| Def-Wide—DLA | 65,000 | The President |
| Def-Wide—TMA | 9,900 | The President |
| Air Force Reserve | 682 | Sensors Wyden and Smith |
| Army Guard | 1,681 | Sensors Wyden and Smith |
| Army Guard | 13,400 | The President; Senators Casey and Specter |
| Army | 15,000 | The President; Senators Casey and Specter |
| Army | 22,020 | The President; Senators Casey and Specter |
| Navy | 1,200 | The President; Senators Casey and Specter |
| Def-Wide—DLA | 1,226 | Sensors Casey and Specter |
| Army Guard | 14,914 | The President; Senators Casey and Specter |
| Army Reserve | 7,500 | Sensors Casey and Specter |
| Army Reserve | 29,900 | The President |
| Navy | 750 | Senator Reed |
| Navy | 7,700 | Senator Reed |
| Air Guard | 5,000 | Senator Reed |
| Army Guard | 30,000 | The President, Senator Graham |
| Army | 5,940 | The President, Senator Graham |
| Navy | 28,350 | The President, Senator Graham |
| Navy | 36,400 | The President, Senator Graham |
| Air Force | 4,500 | The President, Senator Graham |
| Air Force | 9,900 | Senator Graham |
| Army Guard | 12,000 | The President, Senator Graham |
| Army Guard | 3,400 | The President, Senator Graham |
| Army Guard | 28,000 | The President, Senator Graham |
| Air Force | 11,000 | Senator Johnson |
| Army Guard | 29,000 | The President; Senators Johnson and Thune |
| Army Guard | 14,463 | Sensors Johnson and Thune |
| Air Guard | 4,500 | Sensors Johnson and Thune |
| Air Guard | 1,900 | Senator Johnson |
| Air Guard | 8,000 | Sensors Alexander and Corker |
| Army Reserve | 10,600 | The President |
| Army | 39,000 | The President, Senator Hutchison |
| Army | 12,600 | The President, Senator Hutchison |
| Army | 148,000 | The President, Senator Hutchison |
| Army | 148,000 | The President, Senator Hutchison |
| Army | 34,000 | The President, Senator Hutchison |
| Army | 10,200 | The President, Senator Hutchison |
| Oklahoma: Altus AFB—Construct Consolidated Digital Airport Surveillance Radar (DASR)/RAPCON Facility | | |
| Oklahoma: ALTUS AFB—REPLACE FUEL STORAGE DIKES | | |
| Oklahoma: TINKER AFB—MEDICAL/DENTAL CLINIC REPLACEMENT | | |
| Oklahoma: TINKER AFB—AFR SCHEDULED MAINTENANCE HANGAR | | |
| Oregon: The Dalles Army—Readiness Center (Design) | | |
| Oregon: Dallas Army—Readiness Center (Design) | | |
| Pennsylvania: CARLISLE BARRACKS—MUSEUM SUPPORT FACILITY | | |
| Pennsylvania: TOBYHANNA ARMY DEPOT—ELECTRONICS MAINTENANCE SHOP (GTF) | | |
| Pennsylvania: PHILADELPHIA—FULL SCALE ELECTRIC DRIVE TEST FACILITY | | |
| Pennsylvania: PHILADELPHIA—CONVERT WAREHOUSE TO ADMIN SPACE | | |
| Pennsylvania: York Army National Guard Facility—Readiness Center (Design) | | |
| Pennsylvania: LETTERKENNY ARMY DEPOT—ARMY RESERVE CENTER | | |
| Pennsylvania: Letterkenny Army Depot—Upgrade Munition Igloos Phase 2 | | |
| Rhode Island: NEWPORT—FITNESS FACILITY | | |
| Rhode Island: Naval Station Newport—Submarine Payloads Integration Laboratory (Design) | | |
| Rhode Island: Quonset State Airport—Construct Air Traffic Control Tower | | |
| Rhode Island: North Kingstown ARNG—Army Aviation Support Facility | | |
| South Carolina: FORT JACKSON—TRAINING COMPLEX UPGRADE | | |
| South Carolina: BEAUFORT—EOD/ORDNANCE OPERATIONS FACILITY | | |
| South Carolina: PARRIS ISLAND—THIRD RECRUIT TRAINING BN COMPLEX (PHASE 3) (GTF) | | |
| South Carolina: PARRIS ISLAND—THIRD RECRUIT TRAINING BATTALION (PHASE 2) | | |
| South Carolina: CHARLESTON AFB—C-17 FLIGHT SIMULATOR ADDITION | | |
| South Carolina: Shaw AFB—Physical Fitness Center | | |
| South Carolina: ANDERSON—READINESS CENTER | | |
| South Carolina: BEAUFORT—READINESS CENTER ADD/ALT (GTF) | | |
| South Carolina: EASTOVER—JOINT FORCES HEADQUARTERS | | |
| South Dakota: Ellsworth Air Force Base—Base Entry and Perimeter Gates | | |
| South Dakota: RAPID CITY—ARMED FORCES RESERVE CENTER | | |
| South Dakota: Camp Rapid—Barracks/Dining/Admin and Parking Complex Phase 1 | | |
| South Dakota: Joe Foss Field—Aircraft Ready Shelters and Aircraft Maintenance Unit Upgrade | | |
| South Dakota: Joe Foss Field—Conventional Munitions Shop | | |
| Tennessee: Knoxville, TN—Replace Squadron Operations | | |
| Tennessee: CHATTANOOGA—ARMY RESERVE CENTER (GTF) | | |
| Texas: CORPUS CHRISTI—DYNAMIC COMPONENT REBUILD FACILITY (GTF) | | |
| Texas: FORT BLISS—TRAINING SUPPORT CENTER (GTF) | | |
| Texas: FORT BLISS—BARRACKS & DINING (GTF) | | |
| Texas: FORT BLISS—BARRACKS & DINING (GTF) | | |
| Texas: FORT BLISS—BATTALION COMPLEX (GTF) | | |
| Texas: FORT BLISS—UNIT MAINTENANCE FACILITIES (GTF) | | |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|--------------|--|---------|---|
| Army | Texas: FORT BLISS—INFRASTRUCTURE, IBCT1 (GTF) | 98,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—BRIGADE/BATTALION HQS (GTF) | 44,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—COMPANY OPERATIONS FACILITIES, BCT1 (GTF) | 90,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—BRIGADE/BATTALION HQS (GTF) | 44,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—COMPANY OPERATIONS FACILITIES, BCT (GTF) | 90,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—VEHICLE MAINTENANCE SHOPS (GTF) | 81,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—VEHICLE MAINTENANCE SHOPS (GTF) | 81,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—INFRASTRUCTURE, IBCT2 (GTF) | 100,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—CHAPEL | 9,000 | The President, Senator Hutchison |
| Army | Texas: FORT BLISS—DIGITAL MULTIPURPOSE RANGE COMPLEX | 42,000 | The President, Senator Hutchison |
| Army | Texas: FORT HOOD—UNIT MAINTENANCE FACILITIES (GTF) | 32,000 | The President, Senator Hutchison |
| Army | Texas: FORT SAM HOUSTON—TRAINEE BARRACKS COMPLEX (GTF) | 96,000 | The President, Senator Hutchison |
| Army | Texas: RED RIVER ARMY DEPOT—MANEUVER SYSTEMS SUSTAINMENT CTR, PHASE 1 (GTF) | 6,900 | The President, Senator Hutchison |
| Air Force | Texas: LACKLAND AFB—BMT RECRUIT DORMITORY | 75,515 | The President, Senator Hutchison |
| Air Force | Texas: FORT HOOD—TACP JOINT AIR GROUND CTR | 10,800 | The President, Senator Hutchison |
| Air Force | Texas: Dyess Air Force Base—Multipurpose C-130 Aircraft Maintenance Hangar | 21,000 | Senators Hutchison and Cornyn |
| Air Force | Texas: Randolph Air Force Base—Fire and Rescue Station (Design) | 972 | Senators Hutchison and Cornyn |
| Air Force | Texas: Goodfellow Air Force Base—Joint Intelligence Technical Training Facility (Design) | 1,656 | Senators Hutchison and Cornyn |
| Air Force | Texas: Lackland Air Force Base—Phase 1 Security Forces Building (Design) | 900 | Senators Hutchison and Cornyn |
| Air Force | Texas: Sheppard Air Force Base—Centralized Administrative Processing Center (Design) | 1,314 | Senators Hutchison and Cornyn |
| Det-Wide—TMA | Texas: FORT SAM HOUSTON—MEDICAL INSTRUCTIONAL FACILITY | 13,000 | The President, Senator Hutchison |
| Army Reserve | Texas: SINTON—ARMY RESERVE CENTER (GTF) | 9,700 | The President, Senator Hutchison |
| Air Force | Utah: HILL AFB—F-22A HEAVY MAINT FAC & COMPOSITE BACK SHOP | 36,000 | The President, Senator Hatch |
| Air Force | Utah: Hill Air Force Base—Three-Bay Fire Station | 5,400 | Senators Hatch and Bennett |
| Det-Wide—DLA | Utah: HILL AFB—HYDRANT FUEL SYSTEM | 20,400 | The President, Senator Hatch |
| Army Guard | Utah: CAMP WILLIAMS—AMMUNITION SUPPLY POINT | 17,500 | The President, Senator Hatch |
| Army Guard | Vermont: Ethan Allen Firing Range—Ethan Allen Firing Range Readiness Center | 10,200 | Senators Leahy and Sanders |
| Army Guard | Vermont: Westminster Training Site—Zero Range | 1,789 | Senators Leahy and Sanders |
| Army | Vermont: BURLINGTON IAP—SECURITY FORCES AND COMM FACILITY | 6,600 | The President, Senator Leahy |
| Army | Virginia: FORT BELVOIR—EMERGENCY SERVICES CENTER | 7,200 | The President; Senators Warner and Webb |
| Army | Virginia: FORT EUSTIS—UNIT OPERATIONS FACILITIES (GTF) | 14,400 | The President; Senators Warner and Webb |
| Army | Virginia: FORT LEE—TRAINEE BARRACKS COMPLEX (GTF) | 90,000 | The President; Senators Warner and Webb |
| Army | Virginia: FORT LEE—DINING FACILITY (GTF) | 10,600 | The President; Senators Warner and Webb |
| Army | Virginia: FORT MYER—BARRACKS (GTF) | 14,000 | The President; Senators Warner and Webb |

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|----------------|--|---------|---|
| Navy | Virginia: NORFOLK—CHILD DEVELOPMENT CENTER | 10,500 | The President; Senators Warner and Webb |
| Navy | Virginia: NORFOLK—NORFOLK HARBOR CHANNEL DREDGING | 42,830 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—INSTRUCTION FACILITY TBS (PHASE 1) (GTF) | 25,200 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—INSTRUCTION FACILITY ADDITION—TBS (GTF) | 6,350 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—MESS HALL—OCS (GTF) | 13,750 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—INFRASTRUCTURE—RUSSELL ROAD (PHASE 1) | 7,450 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—AIRCRAFT MAINTENANCE HANGAR, TYPE 2 | 27,750 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—AIRCRAFT PARKING APRON (GREEN SIDE) | 36,280 | The President; Senators Warner and Webb |
| Navy | Virginia: QUANTICO—STUDENT QUARTERS—TBS (PHASE 3) | 27,530 | The President; Senators Warner and Webb |
| Navy | Virginia: MCB Quantico—Marine Corps Officer Candidate School (OCS) Headquarters Facility | 5,980 | Senators Warner and Webb |
| Def-Wide—DLA | Virginia: CRANEY ISLAND—REPLACE FUEL STORAGE TANKS | 39,900 | The President; Senators Warner and Webb |
| Def-Wide—SOCOM | Virginia: DAM NECK—SOF OPERATIONAL FACILITY INC 2 | 31,000 | The President; Senators Warner and Webb |
| Def-Wide—SOCOM | Virginia: FORT STORY—SOF SMALL ARMS RANGE | 11,600 | The President; Senators Warner and Webb |
| Def-Wide—WHS | Virginia: PENTAGON—PENTAGON ATHLETIC CENTER PHASE 2 | 6,967 | The President; Senators Warner and Webb |
| Def-Wide—WHS | Virginia: PENTAGON—PPA HAZMAT FACILITY | 16,401 | The President; Senators Warner and Webb |
| Def-Wide—WHS | Virginia: PENTAGON—RAVEN ROCK WEST POWER PLANT | 15,572 | The President; Senators Warner and Webb |
| Army Guard | Virginia: ARLINGTON—ARLINGTON HALL READINESS CENTER PHASE 2 | 15,500 | The President; Senators Warner and Webb |
| Army Guard | Virginia: FORT PICKETT—MULTIPURPOSE MACHINE GUN RANGE | 2,950 | The President; Senators Warner and Webb |
| Army Reserve | Virginia: Ft. Eustis—Training Support Center, Phase 1 | 13,600 | Senators Warner and Webb |
| Navy Reserve | Virginia: NORFOLK—EODMU 10 OPERATIONS FACILITY | 8,170 | The President; Senators Warner and Webb |
| Navy Reserve | Virginia: WILLIAMSBURG—ORDNANCE HANDLING CARGO OPS TRAINING SUPPORT | 12,320 | The President; Senators Warner and Webb |
| Army | Washington: FORT LEWIS—BATTALION COMPLEX (GTF) | 54,000 | The President; Senator Murray |
| Army | Washington: FORT LEWIS—BATTALION COMPLEX (GTF) | 47,000 | The President; Senator Murray |
| Army | Washington: FORT LEWIS—BRIGADE COMPLEX (GTF) | 30,000 | The President; Senator Murray |
| Army | Washington: FORT LEWIS—CHILD DEVELOPMENT CENTER (GTF) | 27,000 | The President; Senator Murray |
| Army | Washington: FORT LEWIS—BRIGADE COMPLEX, INCR 3 (Modularity) | 102,000 | The President; Senator Murray |
| Navy | Washington: BANGOR—LIMITED AREA PROD & STORAGE COMPLEX (INC V) | 50,700 | The President; Senator Murray |
| Navy | Washington: WHIDBEY ISLAND—HANGAR 5 RECAPITALIZATION (INCREMENTED) | 34,000 | The President; Senator Murray |
| Air Force | Washington: MCCORD AFB—C-17 ADAL FLIGHT SIMULATOR | 5,500 | The President; Senator Murray |
| Def-Wide—SOCOM | Washington: FORT LEWIS—SOF RANGER BATTALION COMPLEX | 38,000 | The President; Senator Murray |
| Army Guard | Washington: FORT LEWIS—AVIATION READINESS CENTER (Modularity) | 32,000 | The President; Senator Murray |
| Army Guard | Washington: Fairchild AFB—Hangar 1001 Improvement | 766 | Senators Murray and Cantwell |
| Air Guard | Washington: McCord Air Force Base—262 Information Warfare Aggressor Squadron (IWAS) Facility | 8,600 | Senators Murray and Cantwell |
| Army Reserve | Washington: SEATTLE—ARMY RESERVE CENTER (GTF) | 37,500 | The President; Senator Murray |
| Army Guard | West Virginia: Kenova—Tri-State Army Addition | 2,000 | Senator Byrd |
| Air Guard | West Virginia: Yeager Airport, Charleston—Fuel System/Corrosion Control Hangar | 27,000 | Senator Byrd |
| Air Guard | West Virginia: Martinsburg Air Base—C-5 Taxiway Upgrades (Design) | 850 | Senator Byrd |
| Air Guard | Wisconsin: Trux Field—Communications and Audio Visual Training Facility | 6,300 | Senator Kohl |
| Army Reserve | Wisconsin: FORT MCCOY—AUTO QUALIFICATION TRAINING RANGE | 4,000 | The President |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
[In thousands of dollars]

| Account | Project | Funding | Member |
|------------------|---|---------|---------------------------|
| Air Force | Wyoming: F. E. WARREN AFB—RENOVATE HISTORIC DORMITORY | 8,600 | The President |
| Air Force | Wyoming: F. E. WARREN AFB—Missile Service Complex (Design) | 810 | Senators Enz and Barrasso |
| Air Guard | Wyoming: CHEYENNE MAP—TF—C-130 SODN OPERATIONS FACILITY | 7,000 | The President |
| Army | Afghanistan: BAGRAM AIR BASE—BULK FUEL STORAGE & SUPPLY, PHASE 5 | 22,000 | The President |
| Army | Afghanistan: BAGRAM AIR BASE—BULK FUEL STORAGE & SUPPLY, PHASE 8 | 26,000 | The President |
| Army | Afghanistan: BAGRAM AIR BASE—SOF HQ COMPLEX | 19,000 | The President |
| Air Force | Afghanistan: BAGRAM AIR BASE—C-130 MAINTENANCE HANGAR | 27,400 | The President |
| Air Force | Afghanistan: BAGRAM AIR BASE—CARGO HANDLING AREA EXPANSION | 8,800 | The President |
| Air Force | Afghanistan: BAGRAM AIR BASE—REFUELER RAMP | 21,000 | The President |
| Navy | Cuba: GUANTANAMO BAY—CONSOLIDATED FITNESS COMPLEX | 20,600 | The President |
| Navy | Diego Garcia: DIEGO GARCIA—WHARF UPGRADE AND WAREHOUSE | 35,060 | The President |
| Navy | Djibouti: CAMP LEMONIER—AIRCRAFT PARKING APRON | 15,250 | The President |
| Navy | Djibouti: CAMP LEMONIER—TELCOM FACILITY | 3,330 | The President |
| Army | Germany: KATTERBACH—AIRCRAFT/VEHICLE MAINTENANCE COMPLEX (GTF) | 19,000 | The President |
| Army | Germany: WIESBADEN MIL CMY—COMMAND & BATTLE CENTER (Modularity) | 59,500 | The President |
| Def-Wide—DIA | Germany: GERMERSHEIM—LOGISTICS DISTRIBUTION CENTER EUROPE | 48,000 | The President |
| Def-Wide—DIA | Greece: SOUDA BAY—FUEL STORAGE TANKS AND PIPELINE REPL | 27,761 | The President |
| Navy | Guam: GUAM—BACHELOR ENLISTED QUARTERS, MAIN BASE | 62,360 | The President |
| Navy | Guam: GUAM—KILO WHARF EXTENSION | 50,912 | The President |
| Navy | Guam: GUAM—WASTEWATER COLLECTION SYSTEM & UPGRADE | 26,070 | The President |
| Air Force | Guam: ANDERSEN AFB—COMBAT COMM MAINTENANCE FAC | 5,200 | The President |
| Def-Wide—TMA | Guam: GUAM—CENTRAL UTILITY PLANT | 30,000 | The President |
| Army | Italy: VICENZA—BDE COMPLEX-OPERATIONS SPT FAC, INCR 2 (Global Defense Posture) | 15,000 | The President |
| Army | Italy: VICENZA—BDE COMPLEX-BARRACKS/COMMUNITY, INCR 2 (Global Defense Posture) | 15,000 | The President |
| Army | Japan: CAMP ZAMA—SENSITIVE COMPARTMENTED INFORMATION FAC (Global Defense Posture) | 2,350 | The President |
| Army | Japan: SAGAMIHARA—BATTLE COMMAND TRAINING CENTER (Global Defense Posture) | 17,500 | The President |
| Fam Hsg Const, A | Korea: CAMP HUMPHREYS—FAMILY HOUSING NEW CONSTRUCTION | 125,000 | The President |
| Army | Korea: CAMP HUMPHREYS—VEHICLE MAINTENANCE SHOP (Global Defense Posture) | 20,000 | The President |
| Air Force | Kyrgyzstan: MANAS AIR BASE—HOT CARGO PAD | 6,000 | The President |
| Def-Wide—SOCOM | Qatar: AL UDEID—SOF TRAINING RANGE (Global Defense Posture) | 9,200 | The President |
| Air Force | United Kingdom: ROYAL AIR FORCE LAKENHEATH—LARGE VEHICLE INSPEC STATION | 7,400 | The President |
| Air Force | Classified Location: SPECIAL EVAL PRO | 891 | The President |
| Navy | Worldwide Unspecified: VARIOUS LOCATIONS—Data Center | 35,000 | The President |

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|--|--|---------|--------------------|
| Navy | Worldwide Unspecified: VARIOUS LOCATIONS—JOINT OPERATIONS & SUPPORT COMPLEX, PHASE 1 | 17,800 | The President |
| Air Force | Worldwide Unspecified: UAS FIELD TRAINING UNIT OPS COMPLEX | 15,500 | The President |
| Air Force | Worldwide Unspecified: UAS FIELD TRAINING UNIT MAINT COMPLEX | 22,000 | The President |
| Air Force | Worldwide Unspecified: COMMON BATTLEFIELD AIRMAN TRNG COMPLEX | 15,000 | The President |
| Air Force | Worldwide Unspecified: STRATCOM Replacement Facility (Design) | 10,000 | Senator Ben Nelson |
| Def-Wide | Worldwide Unspecified: Various Locations—BMDS-European Midcourse Radar Site | 108,560 | The President |
| Def-Wide | Worldwide Unspecified: Various Locations—BMDS-European Interceptor Site | 26,072 | The President |
| General Provision | France: Lafayette Escadrille Memorial | 500 | Senator Landrieu |
| DEPARTMENT OF DEFENSE BASE REALIGNMENT AND CLOSURE 2005 | | | |
| Air Force | Alaska: Elmendorf AFB—Aircraft Support Equip Shop | 3,000 | The President |
| Air Force | Alaska: Elmendorf AFB—Add to Aerial Port | 1,900 | The President |
| Air Force | Alaska: Elmendorf AFB—Add to and Alter for Squad Ops and AMU | 8,200 | The President |
| Air Force | Alaska: Elmendorf AFB—Add to Combat Arms Maint. and Training Simulator | 1,000 | The President |
| Air Force | Alaska: Elmendorf AFB—Alter Bldg 8515 for Supply and Security Forces | 5,600 | The President |
| Air Force | Alaska: Elmendorf AFB—Base Engineer Complex | 500 | The President |
| Air Force | Alaska: Elmendorf AFB—Fuel Cell/Corrosion Control Facility | 22,000 | The President |
| Air Force | Alaska: Elmendorf AFB—Medical Training Facility | 5,400 | The President |
| Air Force | Alaska: Elmendorf AFB—Operations and Training Facility | 8,900 | The President |
| Air Force | Alaska: Elmendorf AFB—Training Fire Station | 2,500 | The President |
| Air Force | Alaska: Elmendorf AFB—Vehicle Maintenance Shop | 1,500 | The President |
| Army | Alabama: Redstone Arsenal—Rotary Wing Center | 46,000 | The President |
| Army | Alabama: Redstone Arsenal—AMC & USASAC Headquarters, Increment II | 98,000 | The President |
| Defense-Wide—MIDA | Alabama: Redstone Arsenal—Von Braun Complex Phase 3 Increment II | 127,000 | The President |
| Army | Arkansas: Jonesboro—Armed Forces Reserve Center | 23,000 | The President |
| Army | Arkansas: NW Arkansas (Fayetteville)—Armed Forces Reserve Center | 25,000 | The President |
| Navy | California: MCAS Miramar—HRSC Consolidation | 20,940 | The President |
| Navy | California: MCAS Miramar—Construct & Alter Regional Confinement Facility | 31,950 | The President |
| Navy | California: NAWA China Lake—Weapons and Armament Facility #1 | 32,870 | The President |
| Navy | California: NAWA China Lake—Renovate Facilities, Ordnance Area | 9,270 | The President |
| Navy | California: NAWA China Lake—Lab Renovation, Building 5 | 25,520 | The President |
| Navy | California: NAWA China Lake—Ordnance Storage Facilities | 12,110 | The President |
| Air Force | Colorado: Buckley AFB—BRAC AFR Training Facility | 7,200 | The President |
| Air Force | Colorado: Buckley AFB—BRAC ARPC Administrative | 25,000 | The President |
| Army | Connecticut: AFRC Middletown—Armed Forces Reserve Center | 68,000 | The President |
| Army | Connecticut: Newtown Army—Armed Forces Reserve Center | 66,800 | The President |
| Air Force | Connecticut: Bradley JAP AGS—Upgrade A-10 Engine CIRF | 1,100 | The President |
| Navy | District of Columbia: Washington—Navy Systems Management Activity Relocation | 14,963 | The President |
| Navy | District of Columbia: Washington—Navy Systems Management Activity Warehouse | 7,610 | The President |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
 [In thousands of dollars]

| Account | Project | Funding | Member |
|-----------|--|---------|---------------|
| Army | Delaware: Dover AFB—Joint Medical Examiner Facility | 52,000 | The President |
| Army | Delaware: AFRC Newark—Armed Forces Reserve Center | 26,000 | The President |
| Army | Florida: Eglin AFB—Special Forces Complex | 148,000 | The President |
| Air Force | Florida: Eglin AFB—BRAC F-35 Construction Haul Road | 810 | The President |
| Air Force | Florida: Eglin AFB—BRAC F-35 Duke Field Barriers | 1,550 | The President |
| Air Force | Florida: Eglin AFB—F-35 (JSF) Renovate Maintenance Dock B1318 | 3,810 | The President |
| Air Force | Florida: Eglin AFB—F-35 (JSF) Renovate Maintenance Dock B1344 | 2,006 | The President |
| Air Force | Florida: Eglin AFB—F-35 (JSF) Renovate Warehouse B1404 | 1,050 | The President |
| Air Force | Florida: Eglin AFB—F-35 (JSF) Utility Infrastructure Upgrades | 10,400 | The President |
| Air Force | Florida: Eglin AFB—JSF IFT Dining Facility | 5,000 | The President |
| Air Force | Florida: Eglin AFB—JSF Marine Corps/Navy Hangar (Increment II) | 21,800 | The President |
| Air Force | Florida: Eglin AFB—JSF Munition Maintenance | 8,900 | The President |
| Air Force | Florida: MNS Pensacola—BRAC-CSO Bachelor Quarters | 39,600 | The President |
| Army | Georgia: Fort Benning—Medical Facility, Increment I | 80,000 | The President |
| Army | Georgia: Fort Benning—Headquarters Bldg. Armor Officer Basic Crs | 7,700 | The President |
| Army | Georgia: Fort Benning—General Instruction Complex 2, Increment I | 39,000 | The President |
| Army | Georgia: Fort Benning—Vehicle Maintenance Instruction Facility | 63,000 | The President |
| Army | Georgia: Fort Benning—CIDC Field Operations Bldg | 3,050 | The President |
| Army | Georgia: Fort Benning—Infrastructure Support, Increment II | 74,000 | The President |
| Army | Georgia: Fort Gillem—Armed Forces Reserve Center, Add/Alt | 12,000 | The President |
| Air Force | Georgia: Moody AFB—BRAC Add/Alter Dental Clinic | 1,000 | The President |
| Air Force | Georgia: Moody AFB—BRAC Child Development Center | 4,000 | The President |
| Air Force | Georgia: Moody AFB—BRAC Community Activity Center | 4,400 | The President |
| Air Force | Georgia: Moody AFB—BRAC Transient Lodging Facility | 1,800 | The President |
| Air Force | Georgia: Moody AFB—BRAC Visiting Quarters | 2,600 | The President |
| Air Force | Georgia: Moody AFB—LOLAR Ramp/Gun Berm | 2,550 | The President |
| Air Force | Hawaii: Hickam AFB—Flight Simulator Training Facility | 5,000 | The President |
| Air Force | Iowa: Sioux Gateway APT—KC-135 Test Apron and Taxiway | 3,000 | The President |
| Army | Illinois: Carbondale—Armed Forces Reserve Center | 11,800 | The President |
| Air Force | Illinois: Capital APT AGS—F-16 CIRF Sound Suppressor Foundation | 1,600 | The President |
| Air Force | Illinois: Capital APT AGS—Upgrade F-16 Engine CIRF | 6,200 | The President |
| Army | Indiana: Greenwood (Indianapolis)—Armed Forces Reserve Center | 39,000 | The President |
| Air Force | Kansas: McConnell AFB—Munitions Delivery Road | 1,450 | The President |
| Air Force | Kansas: McConnell AFB—STAMP Relocation | 4,900 | The President |

| | | | |
|-------------------|--|---------|---------------|
| Air Force | Kansas: McConnell AFB—STRAPP Relocation | 1,800 | The President |
| Army | Kentucky: Fort Knox—Human Resources Command Complex, Increment III | 55,400 | The President |
| Army | Kentucky: Fort Knox—Army Reserve Center, Phase 2 | 28,000 | The President |
| Army | Louisiana: Shreveport—Armed Forces Reserve Center | 16,500 | The President |
| Air Force | Louisiana: New Orleans AFS—Establish F-15 CIRF | 5,100 | The President |
| Air Force | Louisiana: New Orleans AFS—F-15 CIRF Sound Suppressor Foundation | 1,500 | The President |
| Air Force | Massachusetts: Barnes MPT AGS—EOD Facility | 1,750 | The President |
| Army | Maryland: Aberdeen Proving Ground—Medical Research Lab, Chem Bio Defense | 27,000 | The President |
| Army | Maryland: Aberdeen Proving Ground—Non-Medical Chem Bio Fac | 27,000 | The President |
| Army | Maryland: Aberdeen Proving Ground—Headquarters Bldg, Army Test and Eval Cmd | 43,000 | The President |
| Army | Maryland: Aberdeen Proving Ground—CAISR, Phase 2, Increment I | 99,000 | The President |
| Army | Maryland: Aberdeen Proving Ground—CAISR, Phase 1, Increment III | 142,000 | The President |
| Army | Maryland: Aberdeen Proving Ground—Army Research Lab Vehicle Technology | 35,000 | The President |
| Army | Maryland: Bethesda—Community Support Facilities | 11,200 | The President |
| Army | Maryland: Fort Meade—MILDEP Adjudication Activities | 11,200 | The President |
| Army | Maryland: Fort Meade—Defense Media Activity, Increment I | 44,000 | The President |
| Air Force | Maryland: Andrews AFB—BRAC Construct Administrative Facility | 53,000 | The President |
| Air Force | Maryland: Andrews AFB—BRAC Construct POV Lane, Pearl Harbor Gate | 1,350 | The President |
| Defense-Wide—DISA | Maryland: Fort Meade—Construct DISA Building | 130,128 | The President |
| Defense-Wide—TMA | Maryland: Bethesda (WRNMMC)—Medical Center Addition—Increment II | 201,350 | The President |
| Navy | Maine: Inspector-Instructor Bath—Facility Renovation Project | 540 | The President |
| Navy | Maine: Portsmouth—Special Purpose BN Ops Facility | 2,900 | The President |
| Army | Michigan: Detroit Arsenal—Administrative Office Buildings, Increment I | 56,000 | The President |
| Army | Michigan: Detroit Arsenal—Weapons Maintenance and Operations Fac | 6,400 | The President |
| Air Force | Michigan: Selfridge ANGB—Add To Alert Complex | 870 | The President |
| Army | Missouri: Leonard Wood—Prime Power School Complex | 29,000 | The President |
| Air Force | Missouri: Lambert—St. Louis IAP AGS—Relocate 157 AOG | 4,000 | The President |
| Defense-Wide—TMA | Mississippi: Keesler AFB—Community Hospital | 67,700 | The President |
| Army | North Carolina: Fort Bragg—Headquarters Bldg, FORSCOM/USARC, Increment II | 150,000 | The President |
| Army | Nebraska: Beatrice Readiness Center—Armed Forces Reserve Center | 13,290 | The President |
| Army | New Hampshire: Pease AFRC—Armed Forces Reserve Center | 34,000 | The President |
| Army | New Jersey: Lakehurst AFRC—Equipment Concentration Site | 27,000 | The President |
| Army | New Jersey: Picatinny Arsenal—Packaging, Handling, Shipping & Trans Ctr | 26,000 | The President |
| Army | New Jersey: Picatinny Arsenal—Fuze Eng Cntrl/Explosive Magazines | 25,000 | The President |
| Army | New Jersey: Picatinny Arsenal—Guns & Weapons Systems Lab (Turret) | 12,000 | The President |
| Army | New Jersey: Picatinny Arsenal—Guns & Weapons Systems Tech Data | 13,000 | The President |
| Navy | New Jersey: McGuire AFB (Cookstown)—Aviation Supply Dept & AMMD Ops Facility | 37,010 | The President |
| Navy | New Jersey: McGuire AFB (Cookstown)—Munitions Maintenance Facility | 1,800 | The President |
| Navy | New Jersey: McGuire AFB (Cookstown)—NAVY VR Fleet Logistics Ops Facility (INCR II of II) | 28,882 | The President |
| Navy | New Jersey: McGuire AFB (Cookstown)—Aviation Support Facility Hangar Renovation | 12,000 | The President |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued
 [In thousands of dollars]

| Account | Project | Funding | Member |
|-----------|--|---------|---------------|
| Navy | New Jersey: McGuire AFB (Cookstown)—C-130 Flight Simulator Facility | 4,260 | The President |
| Navy | New Jersey: McGuire AFB (Cookstown)—Helicopters Hangars & MAG HQ (INCR II of II) | 41,941 | The President |
| Air Force | Nevada: Nellis AFB—Construct Airfield Pavements | 7,800 | The President |
| Army | New York: AFRC Farmingdale—Armed Forces Reserve Center, Increment II | 27,000 | The President |
| Army | New York: West Point—US Military Academy Prep School, Increment I | 100,000 | The President |
| Army | Ohio: Columbus—Armed Forces Reserve Center | 65,218 | The President |
| Army | Ohio: Mansfield—Armed Forces Reserve Center | 30,714 | The President |
| Air Force | Ohio: Wright-Patterson AFB—Add to and Alter Sensors Laboratory (AFRL/SN) | 40,000 | The President |
| Air Force | Ohio: Wright-Patterson AFB—Pipeline Dormitory | 12,600 | The President |
| Air Force | Ohio: Wright-Patterson AFB—USAFSAM (Increment II) | 30,000 | The President |
| Army | Oklahoma: Broken Arrow—Armed Forces Reserve Center | 12,100 | The President |
| Army | Oklahoma: Broken Arrow—Armed Forces Reserve Center | 54,900 | The President |
| Army | Oklahoma: Muskogee—Armed Forces Reserve Center | 23,000 | The President |
| Army | Oklahoma: Fort Sill—ADA Brigade Complex, Increment II | 47,000 | The President |
| Army | Oregon: Camp Wythcombe—Armed Forces Reserve Center | 45,500 | The President |
| Army | Pennsylvania: AFRC Lewisburg—Armed Forces Reserve Center | 24,000 | The President |
| Army | Pennsylvania: AFRC Williamsport—Armed Forces Reserve Center | 18,500 | The President |
| Army | Pennsylvania: AFRC Willow Grove—Armed Forces Reserve Center | 30,000 | The President |
| Navy | Pennsylvania: Philadelphia—Renovate Building 9 | 20,570 | The President |
| Navy | Pennsylvania: Tobyhanna Army Depot—Radar Maintenance Facility | 2,450 | The President |
| Navy | Pennsylvania: NMCRC Pittsburgh—NMCRC Moundsville to NMCRC Pittsburgh, PA | 4,920 | The President |
| Army | Puerto Rico: AFRC Fort Allen—Armed Forces Reserve Center | 19,500 | The President |
| Army | Puerto Rico: AFRC Fort Buchanan—Armed Forces Reserve Center | 28,000 | The President |
| Army | Puerto Rico: Ceiba—Armed Forces Reserve Center | 36,000 | The President |
| Army | Puerto Rico: Mayaguez—Armed Forces Reserve Center | 37,000 | The President |
| Navy | Rhode Island: NS Newport—Maritime Subsurface Sensor Operations Facility | 15,320 | The President |
| Army | South Carolina: Shaw AFB—Headquarters Building, Third U.S. Army | 102,000 | The President |
| Air Force | South Carolina: Shaw AFB—Dormitory Renovation for HQ 3rd Army | 2,350 | The President |
| Army | Tennessee: Kingsport—Armed Forces Reserve Center | 19,300 | The President |
| Air Force | Tennessee: McGhee Tyson APT AGS—Expand Parking Apron & Hydrant Sys | 5,200 | The President |
| Army | Texas: AFRC Amarillo—Armed Forces Reserve Center | 24,000 | The President |
| Army | Texas: Fort Bliss—Division Headquarters Building | 25,000 | The President |
| Army | Texas: Fort Bliss—Combat Aviation Brigade Complex, Increment III | 103,000 | The President |
| Army | Texas: Fort Bliss—Brigade Combat Team Complex #3, Increment II | 145,000 | The President |

| | | | |
|------------------|---|---------|---------------|
| Army | Texas: Fort Bliss—Tactical Equipment Maintenance Facility 1 | 79,000 | The President |
| Army | Texas: Fort Bliss—Community Infrastructure | 32,000 | The President |
| Army | Texas: AFRC Dyess AFB—Armed Forces Reserve Center | 40,000 | The President |
| Army | Texas: AFRC Lewisville—Armed Forces Reserve Center | 22,000 | The President |
| Army | Texas: AFRC Round Rock—Armed Forces Reserve Center | 41,000 | The President |
| Army | Texas: AFRC San Marcos—Armed Forces Reserve Center | 29,000 | The President |
| Army | Texas: AFRC Tyler—Armed Forces Reserve Center | 29,000 | The President |
| Air Force | Texas: NAS-JRB Fort Worth—BRAC AFR Add Avionics Shop | 1,050 | The President |
| Air Force | Texas: NAS-JRB Fort Worth—BRAC AFR ECM Shop | 1,150 | The President |
| Air Force | Texas: Ellington Field—Relocate 272 EIS HQ | 2,650 | The President |
| Air Force | Texas: Fort Sam Houston—Medical Field Training Complex | 18,000 | The President |
| Air Force | Texas: Fort Sam Houston—METC Medical Instructional Facility (Increment II) | 96,400 | The President |
| Air Force | Texas: Fort Sam Houston—METC Student Dorm #1 (Increment II) | 41,200 | The President |
| Air Force | Texas: Fort Sam Houston—METC Student Dorm #2 (Increment II) | 33,700 | The President |
| Air Force | Texas: Fort Sam Houston—METC Student Dorm #3 (Increment I) | 48,000 | The President |
| Air Force | Texas: Fort Sam Houston—Tri-Service Research Facility | 79,500 | The President |
| Air Force | Texas: Randolph AFB—AF Audit Agency Relocation | 1,336 | The President |
| Defense-Wide—TMA | Texas: Fort Sam Houston—San Antonio Military Medical Center (North) Incr II | 294,074 | The President |
| Defense-Wide—TMA | Texas: Lackland AFB—WHMC Renovation of Ambulatory Care Center | 51,000 | The President |
| Air Force | Utah: Hill AFB—Renovate LANTIRN CIRF Bldgs 584 & 578 | 2,500 | The President |
| Army | Virginia: Arlington Hall—Armed Forces Reserve Center, Add/Alt | 80,100 | The President |
| Army | Virginia: Fort Belvoir—Network Operations Center | 8,300 | The President |
| Army | Virginia: Fort Belvoir—Infrastructure Support, Increment II | 23,000 | The President |
| Army | Virginia: Fort Belvoir—Infrastructure Support, Increment II | 48,000 | The President |
| Army | Virginia: Fort Belvoir—Infrastructure Support, Increment II | 20,000 | The President |
| Army | Virginia: Fort Belvoir—Defense Access Roads, EPG | 36,000 | The President |
| Army | Virginia: Fort Eustis—Headquarters Building, TRADOC | 113,000 | The President |
| Army | Virginia: Fort Lee—USAF Transportation Management School | 16,500 | The President |
| Army | Virginia: Fort Lee—Warrior Training Facilities | 12,000 | The President |
| Army | Virginia: Fort Lee—Combat Service Support School, Ph 1, Increment III | 6,348 | The President |
| Army | Virginia: Fort Lee—Administrative Building (DCMA) | 23,000 | The President |
| Army | Virginia: Fort Lee—Combat Service Support School, Ph 2, Increment II | 143,000 | The President |
| Army | Virginia: Fort Lee—JCOE for Culinary Training | 17,000 | The President |
| Defense-Wide—NGA | Virginia: Fort Belvoir—NGA Headquarters Facility | 743,868 | The President |
| Defense-Wide—TMA | Virginia: Fort Belvoir—Hospital Replacement—Increment III | 197,750 | The President |
| Defense-Wide—WHS | Virginia: Fort Belvoir—Office Complex | 274,330 | The President |
| Navy | Virginia: MCB Quantico—Collocate MILDEF Invest Agencies (INCR II of II) | 213,109 | The President |
| Navy | Virginia: Chesapeake—Joint Regional Correctional Facility (INCR I of II) | 33,000 | The President |
| Navy | Virginia: MCB Quantico—Pre-trial Detainee Facility | 5,570 | The President |
| Navy | Virginia: NS Norfolk—Renovate V47 for Combat Craft Facility | 7,140 | The President |

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

[In thousands of dollars]

| Account | Project | Funding | Member |
|---|--|---------|---------------|
| Defense-Wide-DIA | Virginia: Rivanna Sta (Charlottesville)—Joint Use Intelligence Analysis Facility—Phase 2 | 21,000 | The President |
| Army | Vermont: AFRC White River Junction—Armed Forces Reserve Center | 28,000 | The President |
| Army | Washington: AFRC Everett—Armed Forces Reserve Center | 28,000 | The President |
| Air Force | Washington: Fairchild AFB—Relocate Combat Communications | 12,800 | The President |
| Army | Wisconsin: Madison—Armed Forces Reserve Center | 25,375 | The President |
| Army | Wisconsin: Madison—Armed Forces Reserve Center | 6,600 | The President |
| Air Force | Wisconsin: Gen Mitchell IAP ACS—Add Hydrant Refueling Outlet | 1,150 | The President |
| DEPARTMENT OF DEFENSE FAMILY HOUSING CONSTRUCTION AND IMPROVEMENTS | | | |
| Army Family Housing Construction | Germany: Wiesbaden—Family Housing Replacement | 32,000 | The President |
| Army Family Housing Construction | Germany: Wiesbaden—Family Housing Replacement | 20,000 | The President |
| Army Family Housing Construction | Germany: Wiesbaden—Family Housing Replacement | 43,000 | The President |
| Army Family Housing Construction | Germany: Wiesbaden—Family Housing Replacement | 38,000 | The President |
| Army Construction Improvements | Alaska: Fort Greely—Privatization (126 units) | 36,200 | The President |
| Army Construction Improvements | Alaska: Fort Wainwright—Privatization (104 units) | 30,000 | The President |
| Army Construction Improvements | Colorado: Fort Carson—Privatization (530 units) | 103,000 | The President |
| Army Construction Improvements | Georgia: Fort Stewart—Privatization (932 units) | 103,801 | The President |
| Army Construction Improvements | Texas: Fort Bliss—Privatization (763 units) | 127,000 | The President |
| Army Construction Improvements | Germany: Wiesbaden/Hainenberg—Improvements (97 units) | 20,000 | The President |
| Navy Family Housing Construction | Cuba: Guantanamo Bay—Replace Granadillo Circle | 16,547 | The President |
| Navy Family Housing Construction | Cuba: Guantanamo Bay—Replace Granadillo Circle | 23,666 | The President |
| Navy Family Housing Construction | Cuba: Guantanamo Bay—Replace Granadillo Circle | 22,385 | The President |
| Navy Construction Improvements | California: Camp Pendleton—Public Private Venture, Phase 7 | 59,026 | The President |
| Navy Construction Improvements | California: Twentynine Palms—Public Private Venture, Phase 3 | 49,600 | The President |
| Navy Construction Improvements | Hawaii: Kaneohe Bay—Public Private Venture, Phase 3 | 60,000 | The President |
| Navy Construction Improvements | Mississippi: Gulfport—SE Region Privatization | 8,400 | The President |
| Navy Construction Improvements | North Carolina: Camp Lejeune—Public Private Venture, Phase 5 | 81,987 | The President |
| Navy Construction Improvements | Japan: CFA Sasebo—Wholehouse Revitalization, Sakura Tower | 8,761 | The President |
| Navy Construction Improvements | Japan: CFA Sasebo—Wholehouse Revitalization, Dragon Crest | 7,202 | The President |
| Navy Construction Improvements | Japan: CFA Sasebo—Wholehouse Improvement, Harjo Village | 32,430 | The President |
| Navy Construction Improvements | Japan: MCAS Iwakuni—Revitalize Monzen Townhouses, Phase 2 | 8,910 | The President |
| Navy Construction Improvements | Guam: Reconfigure Interior (6 units) | 1,695 | The President |
| Air Force Family Housing Construction | United Kingdom: RAF Lakenheath—Family Housing Replacement (182 units) | 71,828 | The President |
| Air Force Construction Improvements | Japan: Kadana AB—Improve Family Housing, Phase 9 (614 units) | 150,245 | The President |

| | | |
|--|---------|--|
| Air Force Construction Improvements | 1,716 | The President |
| Air Force Construction Improvements | 368 | The President |
| Air Force Construction Improvements | 46,829 | The President |
| Air Force Construction Improvements | 51,007 | The President |
| Air Force Construction Improvements | 41,275 | The President |
| Air Force Construction Improvements | 13,153 | The President |
| Air Force Construction Improvements | 11,700 | The President |
| Air Force Construction Improvements | 50 | The President |
| DEPARTMENT OF VETERANS AFFAIRS MAJOR CONSTRUCTION | | |
| Japan: Kadena AB—Install Government Furnished Materials (314 units) | | |
| Japan: Kadena AB—Install Air Conditioning Systems | | |
| Japan: Misawa AB—Improve Family Housing, Phase 4 (370 units) | | |
| Japan: Yokota AB—Improve Family Housing (184 units) | | |
| Portugal: Lajes AB—Improve Family Housing (184 units) | | |
| United Kingdom: RAF Alconbury—Improve Family Housing (71 units) | | |
| United Kingdom: RAF Feltwell—Renovate Family Housing & Infrastructure (16 units) | | |
| United Kingdom: RAF Menwith Hill—Improve Family Housing (1 unit) | | |
| VA, Construction, Major Projects | 20,000 | The President, Senators Allard and Salazar |
| VA, Construction, Major Projects | 120,000 | The President, Senators Martinez and Bill Nelson |
| VA, Construction, Major Projects | 64,400 | The President |
| VA, Construction, Major Projects | 111,412 | The President, Senators Martinez and Bill Nelson |
| VA, Construction, Major Projects | 5,000 | The President, Senator Bond |
| VA, Construction, Major Projects | 17,430 | The President, Senators Martinez and Bill Nelson |
| VA, Construction, Major Projects | 33,900 | The President |
| VA, Construction, Major Projects | 20,500 | The President, Senators Kennedy and Kerry |
| VA, Construction, Major Projects | 29,000 | The President, Senators Clinton and Schumer |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2008 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2009
[In thousands of dollars]

| Item | 2008 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with (+ or -) | |
|--|--------------------|-----------------|--------------------------|--|-----------------|
| | | | | 2008 appropriation | Budget estimate |
| TITLE I—DEPARTMENT OF DEFENSE | | | | | |
| Military construction, Army | 3,936,583 | 4,615,920 | 4,561,561 | + 624,978 | - 54,359 |
| Rescission | - 8,690 | ..... | - 65,120 | - 56,430 | - 65,120 |
| Total | 3,927,893 | 4,615,920 | 4,496,441 | + 568,548 | - 119,479 |
| Military construction, Navy and Marine Corps | 2,198,394 | 3,096,399 | 3,159,191 | + 960,797 | + 62,792 |
| Rescission | - 10,557 | ..... | ..... | + 10,557 | ..... |
| Total | 2,187,837 | 3,096,399 | 3,159,191 | + 971,354 | + 62,792 |
| Military construction, Air Force | 1,159,747 | 934,892 | 1,058,694 | - 101,053 | + 123,802 |
| Rescission | - 10,470 | ..... | - 8,080 | + 2,390 | - 8,080 |
| Total | 1,149,277 | 934,892 | 1,050,614 | - 98,663 | + 115,722 |
| Military construction, Defense-Wide | 1,609,596 | 1,783,998 | 1,688,270 | + 78,674 | - 95,728 |
| Rescission | - 10,192 | ..... | ..... | + 10,192 | ..... |
| Total | 1,599,404 | 1,783,998 | 1,688,270 | + 88,866 | - 95,728 |
| Total, Active components | 8,864,411 | 10,431,209 | 10,394,516 | + 1,530,105 | - 36,693 |
| Military construction, Army National Guard | 536,656 | 539,296 | 660,669 | + 124,013 | + 121,373 |
| Rescission ..... | ..... | ..... | - 1,400 | - 1,400 | - 1,400 |
| Military construction, Air National Guard | 287,537 | 34,374 | 180,286 | - 107,251 | + 145,912 |
| Military construction, Army Reserve | 148,133 | 281,687 | 357,387 | + 209,254 | + 75,700 |
| Military construction, Navy Reserve | 64,430 | 57,045 | 61,045 | - 3,385 | + 4,000 |
| Military construction, Air Force Reserve | 28,359 | 19,265 | 29,915 | + 1,556 | + 10,650 |
| Rescission | - 3,069 | ..... | ..... | + 3,069 | ..... |

| | 25,290 | 19,265 | 29,915 | + 4,625 | + 10,650 |
|---|--------------|--------------|--------------|---------------|-------------|
| Total | 1,062,046 | 931,667 | 1,287,902 | + 225,856 | + 356,235 |
| Total, Reserve components | | | | | |
| Total, Military construction | 9,926,457 | 11,362,876 | 11,682,418 | + 1,755,961 | + 319,542 |
| Appropriations | (9,969,435) | (11,362,876) | (11,757,018) | (+ 1,787,583) | (+ 394,142) |
| Rescissions | (- 42,978) | | (- 74,600) | (- 31,622) | (- 74,600) |
| North Atlantic Treaty Organization Security Investment Program | 201,400 | 240,867 | 240,867 | + 39,467 | |
| Family housing construction, Army | 424,400 | 678,580 | 678,580 | + 254,180 | |
| Rescission | - 4,559 | | | + 4,559 | |
| Total | 419,841 | 678,580 | 678,580 | + 258,739 | |
| Family housing operation and maintenance, Army | 731,920 | 716,110 | 721,110 | - 10,810 | + 5,000 |
| Family housing construction, Navy and Marine Corps | 293,129 | 382,778 | 381,073 | + 87,944 | - 1,705 |
| Family housing operation and maintenance, Navy and Marine Corps | 371,404 | 376,062 | 381,062 | + 9,658 | + 5,000 |
| Family housing construction, Air Force | 327,747 | 395,879 | 395,879 | + 68,132 | |
| Rescission | - 15,000 | | | + 15,000 | |
| Total | 312,747 | 395,879 | 395,879 | + 83,132 | |
| Family housing operation and maintenance, Air Force | 688,335 | 599,465 | 604,465 | - 83,870 | + 5,000 |
| Family housing operation and maintenance, Defense-Wide | 48,848 | 49,231 | 49,231 | + 383 | |
| Department of Defense Family Housing Improvement Fund | 500 | 850 | 850 | + 350 | |
| Homeowners assistance fund | | 4,500 | 4,500 | + 4,500 | |
| Total, Family housing | 2,866,724 | 3,203,455 | 3,216,750 | + 350,026 | + 13,295 |
| Appropriations | (2,886,283) | (3,203,455) | (3,216,750) | (+ 330,467) | (+ 13,295) |
| Rescissions | 104,176 | 134,278 | 144,278 | (+ 19,559) | |
| Chemical demilitarization construction, Defense-Wide | | | | + 40,102 | + 10,000 |
| Base realignment and closure: | | | | | |
| Base realignment and closure account, 1990 | 295,689 | 393,377 | 468,377 | + 172,688 | + 75,000 |
| Base realignment and closure account, 2005 | 7,235,591 | 9,065,386 | 8,991,700 | + 1,756,109 | - 73,686 |
| Total, Base realignment and closure | 7,531,280 | 9,458,763 | 9,460,077 | + 1,928,797 | + 1,314 |
| Total, title I | 20,630,037 | 24,400,239 | 24,744,390 | + 4,114,353 | + 344,151 |
| Appropriations | (20,692,574) | (24,400,239) | (24,818,990) | (+ 4,126,416) | (+ 418,751) |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2008 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2009—Continued
(In thousands of dollars)

| Item | 2008 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with (+ or -) | |
|--|--------------------|-----------------|--------------------------|--|-----------------|
| | | | | 2008 appropriation | Budget estimate |
| Rescissions | (- 62,537) | ..... | ( - 74,600) | (- 12,063) | (- 74,600) |
| TITLE II—DEPARTMENT OF VETERANS AFFAIRS | | | | | |
| Veterans Benefits Administration | | | | | |
| Compensation and pensions | 41,236,322 | 43,111,681 | 43,111,681 | + 1,875,359 | ..... |
| Readjustment benefits | 3,300,289 | 3,086,944 | 3,832,944 | + 532,655 | + 746,000 |
| Veterans insurance and indemnities | 41,250 | 42,300 | 42,300 | + 1,050 | ..... |
| Veterans housing benefit program fund: (indefinite) | 17,389 | 2,000 | 2,000 | - 15,389 | ..... |
| (Limitation on direct loans) | (500) | (500) | (500) | ..... | ..... |
| Credit subsidy | - 108,000 | - 246,000 | - 246,000 | - 138,000 | ..... |
| Administrative expenses | 154,562 | 157,210 | 157,210 | + 2,648 | ..... |
| Vocational rehabilitation loans program account | 71 | 61 | 61 | - 10 | ..... |
| (Limitation on direct loans) | (3,287) | (3,180) | (3,180) | (- 107) | ..... |
| Administrative expenses | 311 | 320 | 320 | + 9 | ..... |
| Native American veteran housing loan program account | 628 | 646 | 646 | + 18 | ..... |
| Total, Veterans Benefits Administration | 44,642,822 | 46,155,162 | 46,901,162 | + 2,258,340 | + 746,000 |
| Veterans Health Administration | | | | | |
| Medical services ¹ | 27,167,671 | 34,075,503 | 35,590,432 | + 8,422,761 | + 1,514,929 |
| Contingent emergency (Public Law 110-161) | 1,936,549 | ..... | ..... | - 1,936,549 | ..... |
| Subtotal | 29,104,220 | 34,075,503 | 35,590,432 | + 6,486,212 | + 1,514,929 |
| Medical support and compliance ¹ | 3,442,000 | ..... | ..... | - 3,442,000 | ..... |
| Contingent emergency (Public Law 110-161) | 75,000 | ..... | ..... | - 75,000 | ..... |
| Subtotal | 3,517,000 | ..... | ..... | - 3,517,000 | ..... |

| | | | | | |
|---|--------------|--------------|--------------|---------------|---------------|
| Medical facilities | 3,592,000 | 4,661,000 | 4,961,000 | + 1,369,000 | + 300,000 |
| Contingent emergency (Public Law 110-161) | 508,000 | | | - 508,000 | |
| Subtotal | 4,100,000 | 4,661,000 | 4,961,000 | + 861,000 | + 300,000 |
| Medical and prosthetic research | 411,000 | 442,000 | 526,800 | + 115,800 | + 84,800 |
| Contingent emergency (Public Law 110-161) | 69,000 | | | - 69,000 | |
| Subtotal | 480,000 | 442,000 | 526,800 | + 46,800 | + 84,800 |
| Medical care cost recovery collections: | | | | | |
| Offsetting collections | - 2,414,000 | - 1,879,000 | - 2,544,000 | - 130,000 | - 665,000 |
| Appropriations (indefinite) | 2,414,000 | 1,879,000 | 2,544,000 | + 130,000 | + 665,000 |
| Total, Veterans Health Administration | 37,201,220 | 39,178,503 | 41,078,232 | + 3,877,012 | + 1,899,729 |
| Appropriations | (34,612,671) | (39,178,503) | (41,078,232) | (+ 6,465,561) | (+ 1,899,729) |
| Emergency appropriations | (2,588,549) | | | (- 2,588,549) | |
| National Cemetery Administration | | | | | |
| National Cemetery Administration | 166,809 | 180,959 | 230,000 | + 63,191 | + 49,041 |
| Contingent emergency (Public Law 110-161) | 28,191 | | | - 28,191 | |
| Total, National Cemetery Administration | 195,000 | 180,959 | 230,000 | + 35,000 | + 49,041 |
| Departmental Administration | | | | | |
| General operating expenses | 1,471,837 | 1,699,867 | 1,779,125 | + 307,288 | + 79,258 |
| Contingent emergency (Public Law 110-161) | 133,163 | | | - 133,163 | |
| Subtotal | 1,605,000 | 1,699,867 | 1,779,125 | + 174,125 | + 79,258 |
| Information technology systems | 1,859,217 | 2,442,066 | 2,471,166 | + 611,949 | + 29,100 |
| Contingent emergency (Public Law 110-161) | 107,248 | | | - 107,248 | |
| Subtotal | 1,966,465 | 2,442,066 | 2,471,166 | + 504,701 | + 29,100 |
| Office of Inspector General | 72,599 | 76,500 | 93,900 | + 21,301 | + 17,400 |
| Contingent emergency (Public Law 110-161) | 7,901 | | | - 7,901 | |
| Subtotal | 80,500 | 76,500 | 93,900 | + 13,400 | + 17,400 |
| Construction, major projects | 727,400 | 581,582 | 1,217,747 | + 490,347 | + 636,165 |
| Contingent emergency (Public Law 110-161) | 341,700 | | | - 341,700 | |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2008 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2009—Continued
[In thousands of dollars]

| Item | 2008 appropriation | Budget estimate | Committee recommendation | Senate Committee recommendation compared with (+ or -) | |
|---|--------------------|-----------------|--------------------------|--|-----------------|
| | | | | 2008 appropriation | Budget estimate |
| Subtotal | 1,069,100 | 581,582 | 1,217,747 | + 148,647 | + 636,165 |
| Construction, minor projects | 233,396 | 329,418 | 729,418 | + 496,022 | + 400,000 |
| Contingent emergency (Public Law 110-161) | 397,139 | ..... | ..... | - 397,139 | ..... |
| Subtotal | 630,535 | 329,418 | 729,418 | + 98,883 | + 400,000 |
| Grants for construction of State extended care facilities | 85,000 | 85,000 | 250,000 | + 165,000 | + 165,000 |
| Contingent emergency (Public Law 110-161) | 80,000 | ..... | ..... | - 80,000 | ..... |
| Subtotal | 165,000 | 85,000 | 250,000 | + 85,000 | + 165,000 |
| Grants for the construction of State veterans cemeteries | 32,000 | 32,000 | 42,000 | + 10,000 | + 10,000 |
| Contingent emergency (Public Law 110-161) | 7,500 | ..... | ..... | - 7,500 | ..... |
| Subtotal | 39,500 | 32,000 | 42,000 | + 2,500 | + 10,000 |
| Total, Departmental Administration | 5,556,100 | 5,246,433 | 6,583,356 | + 1,027,256 | + 1,336,923 |
| Appropriations | (4,481,449) | (5,246,433) | (6,583,356) | (+ 2,101,907) | (+ 1,336,923) |
| Emergency appropriations | (1,074,651) | ..... | ..... | (- 1,074,651) | ..... |
| Administrative Provisions ..... | ..... | ..... | ..... | ..... | ..... |
| Sec. 230 VA Medical Services (Public Law 110-28) | -66,000 | ..... | ..... | + 66,000 | ..... |
| Sec. 230 Construction Major Projects (Public Law 110-28) | 66,000 | ..... | ..... | - 66,000 | ..... |
| Sec. 234 VA General Operating Expenses | -6,000 | ..... | ..... | + 6,000 | ..... |
| Sec. 234 State Approving Agencies | 6,000 | ..... | ..... | - 6,000 | ..... |
| Total, title II | 87,595,142 | 90,761,057 | 94,792,750 | + 7,197,608 | + 4,031,693 |
| Appropriations | (83,903,751) | (90,761,057) | (94,792,750) | (+ 10,888,999) | (+ 4,031,693) |
| Emergency appropriations | (3,757,391) | ..... | ..... | (- 3,757,391) | ..... |
| Rescissions (emergency appropriations) | (- 66,000) | ..... | ..... | (+ 66,000) | ..... |

| (Limitation on direct loans) | (3,787) | (3,680) | (3,680) | (- 107) | |
|---|---------------|---------------|---------------|----------------|---------------|
| TITLE III—RELATED AGENCIES | | | | | |
| American Battle Monuments Commission | | | | | |
| Salaries and expenses | 44,600 | 47,470 | 59,470 | + 14,870 | + 12,000 |
| (By transfer) | | | (500) | (+ 500) | (+ 500) |
| Foreign currency fluctuations account | 11,000 | 17,100 | 17,100 | + 6,100 | |
| Total, American Battle Monuments Commission | 55,600 | 64,570 | 76,570 | + 20,970 | + 12,000 |
| U.S. Court of Appeals for Veterans Claims | | | | | |
| Salaries and expenses | 22,717 | 23,975 | 23,975 | + 1,258 | |
| Department of Defense—Civil | | | | | |
| Cemeterial Expenses, Army | | | | | |
| Salaries and expenses | 31,230 | 31,230 | 42,230 | + 11,000 | + 11,000 |
| Armed Forces Retirement Home | | | | | |
| Operation and maintenance | 55,724 | 63,010 | 63,010 | + 7,286 | |
| General fund appropriation | 800 | | | - 800 | |
| Total, Armed Forces Retirement Home | 56,524 | 63,010 | 63,010 | + 6,486 | |
| Total, title III | 166,071 | 182,785 | 205,785 | + 39,714 | + 23,000 |
| Appropriations | (166,071) | (182,785) | (205,785) | (+ 39,714) | (+ 23,000) |
| (By transfer) | | | (500) | (+ 500) | (+ 500) |
| Grand total | 108,391,250 | 115,344,081 | 119,742,925 | + 11,351,675 | + 4,398,844 |
| Appropriations | (104,762,396) | (115,344,081) | (119,817,525) | (+ 15,055,129) | (+ 4,473,444) |
| Rescissions | (- 62,537) | | (- 74,600) | (- 12,063) | (- 74,600) |
| Emergency appropriations | (66,000) | | | (- 66,000) | |
| Contingent emergency appropriations | (3,691,391) | | | (- 3,691,391) | |
| Rescissions (emergency appropriations) | (- 66,000) | | | (+ 66,000) | |
| (By transfer) | | | (500) | (+ 500) | (+ 500) |
| (Limitation on direct loans) | (3,787) | (3,680) | (3,680) | (- 107) | |

¹ The budget request proposes to combine funding for medical services and medical administration.