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109TH CONGRESS
1st Session

SENATE

REPORT
109–95

REVISED ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS

from the

CONCURRENT RESOLUTION

for

FISCAL YEAR 2006

Submitted pursuant to section 302(e)
of the Congressional Budget Act of 1974, as amended

BY THE

COMMITTEE ON APPROPRIATIONS
U.S. SENATE

JUNE 29, 2005.—Ordered to be printed

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JUNE 29, 2005.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations, submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocations to subcommittees set forth in Senate Report 109–77 (June 9, 2005).

The original section 302(a) allocations to the Committee on Appropriations are contained in the joint explanatory statement accompanying the conference report on the concurrent resolution on the budget for fiscal year 2006 (H. Rept. 109–62). On May 26, 2005, the Committee on the Budget filed revised allocations (Congressional Record pages S6011–6013). Both the original and the revised allocations covered both fiscal years 2005 and 2006. None of the allocations included an explicit allocation to the Committee on Appropriations of mandatory spending contained in appropriations Acts.

On June 22, 2005, the Committee on the Budget filed a revised 302(a) allocation clarifying that the allocation to the Committee on Appropriations includes both mandatory and discretionary spending (Congressional Record page S7064).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The allocations for fiscal year 2006 set forth below contain both mandatory and discretionary subdivisions.

39–010 PDF

REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2006

[In millions of dollars]

Subcommittee	Discretionary		Mandatory		Total	
	Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies	17,348	18,816	69,535	50,456	86,883	69,272
Commerce, Justice, Science, and Related Agencies	48,646	49,484	229	241	48,875	49,725
Defense	400,706	409,842	245	245	400,951	410,087
District of Columbia	593	581	.....	.....	593	581
Energy and Water, and Related Agencies	31,245	31,155	.....	.....	31,245	31,155
Homeland Security	30,846	33,233	931	924	31,777	31,157
Interior and Related Agencies	26,207	27,373	54	60	26,261	27,433
Labor, Health and Human Services, Education, and Related Agencies	141,344	142,975	405,311	405,171	546,655	548,146
Legislative Branch	3,904	3,870	118	117	4,022	3,987
Military Construction and Veterans Affairs, and Related Agencies	44,382	42,053	36,198	36,108	80,580	78,161
State, Foreign Operations, and Related Programs	31,671	34,827	174	174	31,845	35,001
Transportation, Treasury, the Judiciary, Housing and Urban Development, and Related Agencies	65,373	121,872	18,987	18,973	84,360	140,845
Total	842,265	916,081	531,782	512,469	1,374,047	1,428,550

The Committee also received an allocation of discretionary and mandatory spending for fiscal year 2005. The allocations to subcommittees for fiscal year 2005 are set forth below:

REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2005

[In millions of dollars]

Subcommittee	Discretionary		Mandatory		Total	
	Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies	18,689	18,844	71,954	49,563	90,643	68,407
Commerce, Justice, Science, and Related Agencies	49,671	49,034	239	225	49,910	49,259
Defense	391,325	433,897	239	239	391,564	434,136
District of Columbia	556	536	.....	.....	556	536
Energy and Water, and Related Agencies	30,533	30,107	−50	−50	30,483	30,057
Homeland Security	38,469	31,925	1,085	892	39,554	32,817
Interior and Related Agencies	26,969	26,874	54	55	27,023	26,929
Labor, Health and Human Services, Education, and Related Agencies	143,180	141,773	354,444	354,189	497,624	495,962
Legislative Branch	3,545	3,785	113	112	3,658	3,897
Military Construction and Veterans Affairs, and Related Agencies	41,065	40,790	36,995	36,923	78,060	77,713
State, Foreign Operations, and Related Programs	28,717	34,822	175	175	28,892	34,997
Transportation, Treasury, the Judiciary, Housing and Urban Development, and Related Agencies	67,317	117,133	18,581	18,533	85,898	135,666
Total	840,036	929,520	483,829	460,856	1,323,865	1,390,376

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