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109TH CONGRESS }
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SENATE

{ REPORT
{ 109-292

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2007

JULY 25, 2006.—Ordered to be printed

Mr. STEVENS, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany H.R. 5631]

The Committee on Appropriations, to which was referred the bill (H.R. 5631) making appropriations for the Department of Defense for the fiscal year ending September 30, 2007, and for other purposes, reports the same to the Senate with an amendment in the nature of a substitute and recommends that the bill as amended do pass.

New obligatory authority

| | |
|--|-------------------|
| Total of bill as reported to the Senate | \$453,483,540,000 |
| Amount of 2006 appropriations (including supplementals) | 510,941,226,000 |
| Amount of 2007 budget estimate | 462,608,474,000 |
| Amount of House allowance ¹ | 458,550,407,000 |
| Bill as recommended to Senate compared to— | |
| 2006 appropriations | – 57,457,686,000 |
| 2007 budget estimate | – 9,124,934,000 |
| House allowance | – 5,066,867,000 |

¹ Includes \$42,210,308,000 contained in another bill.

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BACKGROUND

PURPOSE OF THE BILL

This bill makes appropriations for the military functions of the Department of Defense for the period October 1, 2006, through September 30, 2007. Functional areas include the pay, allowances, and support of military personnel, operation and maintenance of the forces, procurement of equipment and systems, and research, development, test and evaluation. Appropriations for foreign military assistance, military construction, family housing, nuclear weapons programs, and civil defense are provided in other bills.

HEARINGS

The Appropriations Subcommittee on Defense began hearings on March 7, 2006, and concluded them on May 24, 2006, after 10 separate sessions. The subcommittee heard testimony from representatives of the Department of Defense, other Federal agencies, representatives of organizations, and the public.

SUMMARY OF THE BILL

The Committee recommendation of \$453,483,540,000 includes \$403,483,540,000 in non-contingency spending to develop, maintain, and equip the military forces of the United States and \$50,000,000,000 in additional appropriations for operations related to the Global War on Terror. Contingency operations funding in this bill is made available pursuant to section 402 of H. Con. Res. 376 (109th Congress), as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and are designated as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress), the concurrent resolution on the budget for fiscal year 2007, as made applicable in the Senate by section 7035 of Public Law 109-234.

The fiscal year 2007 budget request for activities funded in the Department of Defense Appropriations bill totals \$462,608,474,000 in new budget authority including \$50,000,000,000 in contingency funding. The request also includes \$256,400,000 in mandatory spending.

In fiscal year 2006, the Congress appropriated \$510,941,226,000 for activities funded in this bill. This amount includes \$388,781,064,000 in non-emergency appropriations and \$122,160,162,000 in emergency supplemental appropriations.

Excluding supplemental and additional appropriations, the Committee recommendation in this bill is \$14,702,476,000 above the amount provided in fiscal year 2006 and \$9,124,934,000 below the amount requested for fiscal year 2007.

COMMITTEE RECOMMENDATIONS

The following table displays the recommendations for each title:

[In thousands of dollars]

| | Fiscal year 2006 enacted | Fiscal year 2007 estimate | Committee recommendation |
|---|-----------------------------|------------------------------|-----------------------------|
| Title I—Military personnel | 96,027,092 | 99,618,715 | 99,010,840 |
| Title II—Operation and maintenance | 122,388,039 | 130,088,996 | 126,293,186 |
| Title III—Procurement | 75,780,257 | 82,919,502 | 80,958,052 |
| Title IV—Research, development, test and evaluation | 71,414,411 | 73,156,008 | 72,998,272 |
| Title V—Revolving and management funds | 2,221,556 | 2,436,430 | 1,981,430 |
| Title VI—Other Department of Defense programs | 22,521,861 | 23,445,612 | 23,881,676 |
| Title VII—Related agencies | 662,721 | 891,211 | 853,411 |
| Title VIII—General provisions (net) | -2,154,873 | 52,000 | -2,493,327 |
| Title IX—Additional appropriations | 50,000,000 | 50,000,000 | 50,000,000 |
| Other appropriations | 72,080,162 | ..... | ..... |
| Grand total | 510,941,226 | 462,608,474 | 453,483,540 |

HOUSE ALLOWANCE

Titles I, II, and VI of the Committee recommendation contains some items funded by the House of Representatives in a different bill, H.R. 5385. The Committee believes that it is appropriate to fund these items in this bill, H.R. 5631. For ease of comparison, the Committee report sets forth in titles I, II, and VI a “House allowance” as if these items had been contained in the House passed bill. These items were contained in H.R. 5385, as passed by the House, but are not contained in the Committee recommendation to the Senate on that bill. The following is a summary of the “House allowance” displayed in the Committee’s recommendation for titles I, II, and VI:

[In thousands of dollars]

| | House allowance [H.R. 5631] | House allowance [H.R. 5385] | Total House allow- ance |
|---|--------------------------------|--------------------------------|----------------------------|
| Title I: | | | |
| Military Personnel Army | 25,259,649 | 3,687,905 | 28,947,554 |
| Military Personnel Navy | 19,049,454 | 4,135,061 | 23,184,515 |
| Military Personnel, Marine Corps | 7,932,749 | 1,350,921 | 9,283,670 |
| Military Personnel, Air Force | 19,676,481 | 2,934,327 | 22,610,808 |
| Reserve Personnel, Army | 3,034,500 | 347,607 | 3,382,107 |
| Reserve Personnel, Navy | 1,485,548 | 208,838 | 1,694,386 |
| Reserve Personnel, Marine Corps | 498,556 | 43,082 | 541,638 |
| Reserve Personnel, Air Force | 1,246,320 | 76,218 | 1,322,538 |
| National Guard Personnel, Army | 4,693,595 | 469,109 | 5,162,704 |
| National Guard Personnel, Air Force | 2,038,097 | 277,533 | 2,315,630 |
| Total, Title I | 84,914,949 | 13,530,601 | 98,445,550 |
| Title II: | | | |
| Operation and Maintenance, Army | 22,292,965 | 1,810,774 | 24,103,739 |
| Operation and Maintenance, Navy | 29,853,676 | 1,201,313 | 31,054,989 |
| Operation and Maintenance, Marine Corps | 3,351,121 | 473,141 | 3,824,262 |
| Operation and Maintenance, Air Force | 29,089,688 | 1,684,019 | 30,773,707 |
| Operation and Maintenance, Defense-wide | 19,883,790 | 86,386 | 19,970,176 |
| Operation and Maintenance, Army Reserve | 2,064,512 | 215,890 | 2,280,402 |
| Operation and Maintenance, Navy Reserve | 1,223,628 | 52,136 | 1,275,764 |
| Operation and Maintenance, Marine Corps Reserve | 202,732 | 9,579 | 212,311 |
| Operation and Maintenance, Air Force Reserve | 2,659,951 | 59,849 | 2,719,800 |
| Operation and Maintenance, Army National Guard | 4,436,839 | 387,882 | 4,824,721 |
| Operation and Maintenance, Air National Guard | 5,035,310 | 255,322 | 5,290,632 |

[In thousands of dollars]

| | House allowance [H.R. 5631] | House allowance [H.R. 5385] | Total House allow- ance |
|--|--------------------------------|--------------------------------|----------------------------|
| Overseas Contingency Operations Transfer Account | | | |
| United States Courts of Appeals for the Armed Forces | 11,721 | | 11,721 |
| Environmental Restoration, Army | | 413,794 | 413,794 |
| Environmental Restoration, Navy | | 304,409 | 304,409 |
| Environmental Restoration, Air Force | | 423,871 | 423,871 |
| Environmental Restoration, Defense-Wide | | 18,431 | 18,431 |
| Environmental Restoration, FUDS | | 257,790 | 257,790 |
| Overseas Humanitarian, Disaster and Civic Aid | 63,204 | | 63,204 |
| Former Soviet Union Threat Reduction Account | 372,128 | | 372,128 |
| Total, Title II | 120,541,265 | 7,654,586 | 128,195,851 |
| Title VI: | | | |
| Defense Health Program—O&M | | 20,218,205 | 20,218,205 |
| Defense Health Program—O&M Rescission | | — 40,042 | — 40,042 |
| Defense Health Program—Procurement | | 402,855 | 402,855 |
| Defense Health Program—R&D | | 444,103 | 444,103 |
| Chemical Agents and Munitions Destruction, Army O&M | 1,046,290 | | 1,046,290 |
| Chemical Agents and Munitions Destruction, Army R&D | 231,014 | | 231,014 |
| Drug Interdiction and Counter-Drug Activities | 936,990 | | 936,990 |
| Office of the Inspector General | 216,297 | | 216,297 |
| Total, Title VI | 2,430,591 | 21,025,121 | 23,455,712 |

CLASSIFIED PROGRAM ADJUSTMENTS

The Committee recommends adjustments to certain classified programs, as explained in the classified annex to the Committee's report.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC.
308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

| | Budget authority | | Outlays | |
|---|-------------------------|-------------------|-------------------------|----------------------|
| | Committee allocation | Amount of bill | Committee allocation | Amount of bill |
| Comparison of amounts in the bill with Committee allocations to its subcommittees of budget totals for 2007: Subcommittee on Defense: | | | | |
| Mandatory | 251 | 251 | NA | ¹ 251 |
| Discretionary | 414,500 | 414,500 | NA | ¹ 434,955 |
| Projection of outlays associated with the recommendation: | | | | |
| 2007 | | | | ² 317,379 |
| 2008 | | | | 106,325 |
| 2009 | | | | 26,772 |
| 2010 | | | | 7,818 |
| 2011 and future years | | | | 5,301 |
| Financial assistance to State and local governments for 2007 | NA | | NA | |

¹ Includes outlays from prior-year budget authority.² Excludes outlays from prior-year budget authority.

NA: Not applicable.

TITLE I
MILITARY PERSONNEL

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2007 budget requests a total of \$99,618,715,000 for military personnel appropriations. This request funds an Active component end strength of 1,332,300 and a Reserve component end strength of 842,800.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$99,010,840,000 for fiscal year 2007. This is \$607,875,000 below the budget estimate.

The Committee recommends funding an Active component end strength of 1,367,300 for fiscal year 2007, an increase of 35,000 above the budget estimate. The Committee recommends funding a Reserve component end strength of 842,800 for fiscal year 2007, the same as the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2007 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

| Account | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|----------------------------------|----------------------|--------------------------|-----------------------------|
| Military Personnel: | | | |
| Army | 29,111,903 | 29,080,473 | - 31,430 |
| Navy | 23,271,011 | 23,186,011 | - 85,000 |
| Marine Corps | 9,334,816 | 9,246,696 | - 88,120 |
| Air Force | 23,154,866 | 22,940,686 | - 214,180 |
| Reserve Personnel: | | | |
| Army | 3,405,657 | 3,304,247 | - 101,410 |
| Navy | 1,777,966 | 1,760,676 | - 17,290 |
| Marine Corps | 550,858 | 535,438 | - 15,420 |
| Air Force | 1,358,328 | 1,329,278 | - 29,050 |
| National Guard Personnel: | | | |
| Army | 5,253,580 | 5,258,080 | + 4,500 |
| Air Force | 2,399,730 | 2,369,255 | - 30,475 |
| Total | 99,618,715 | 99,010,840 | - 607,875 |

Committee recommended end strengths for fiscal year 2007 are summarized below:

RECOMMENDED END STRENGTH

| Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|----------------------------|----------------------|--------------------------|-----------------------------|
| Active: | | | |
| Army | 482,400 | 512,400 | + 30,000 |
| Navy | 340,700 | 340,700 | ..... |
| Marine Corps | 175,000 | 180,000 | + 5,000 |
| Air Force | 334,200 | 334,200 | ..... |
| Subtotal | 1,332,300 | 1,367,300 | + 35,000 |
| Selected Reserve: | | | |
| Army Reserve | 200,000 | 200,000 | ..... |
| Navy Reserve | 71,300 | 71,300 | ..... |
| Marine Corps Reserve | 39,600 | 39,600 | ..... |
| Air Force Reserve | 74,900 | 74,900 | ..... |
| Army National Guard | 350,000 | 350,000 | ..... |
| Air National Guard | 107,000 | 107,000 | ..... |
| Subtotal | 842,800 | 842,800 | ..... |
| Total | 2,175,100 | 2,210,100 | + 35,000 |

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2007 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

| Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|----------------------------|----------------------|--------------------------|-----------------------------|
| Army Reserve | 15,416 | 15,416 | ..... |
| Navy Reserve | 12,564 | 12,564 | ..... |
| Marine Corps Reserve | 2,261 | 2,261 | ..... |
| Air Force Reserve | 2,707 | 2,707 | ..... |
| Army National Guard | 27,441 | 27,441 | ..... |
| Air National Guard | 13,206 | 13,206 | ..... |
| Total | 73,595 | 73,595 | ..... |

RECOMMENDED MILITARY TECHNICIANS END STRENGTH

| Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Dual Status (minimum levels): | | | |
| Army Reserve | 7,912 | 7,912 | ..... |
| Air Force Reserve | 10,124 | 10,124 | ..... |
| Army National Guard | 26,050 | 26,050 | ..... |
| Air National Guard | 23,255 | 23,255 | ..... |
| Subtotal | 67,341 | 67,341 | ..... |
| Non Dual Status (numerical limits): | | | |
| Army Reserve | 595 | 595 | ..... |
| Air Force Reserve | 90 | 90 | ..... |
| Army National Guard | 1,600 | 1,600 | ..... |
| Air National Guard | 350 | 350 | ..... |
| Subtotal | 2,635 | 2,635 | ..... |

MILITARY PERSONNEL OVERVIEW

The Department of Defense budget requests \$99,618,715,000 for the military personnel pay accounts for fiscal year 2007; an increase of \$3,591,623,000 or 3.7 percent over the current enacted amount of \$96,027,092,000. Significant features of the budget request include the following:

Active Component End Strength.—The Committee supports the Active Component end strength as recommended in the Senate passed National Defense Authorization Act for Fiscal Year 2007, S. 2766. This includes 30,000 end strength above the Army's request and 5,000 end strength above the Marine Corps' request. The Committee also supports the Navy and Air Force requested manpower reductions of 12,000 and 23,200 respectively, and as recommended by S. 2766.

Reserve and Guard End Strength.—The Committee supports Army National Guard end strength of 350,000 soldiers, as recommended in S. 2766, and notes the budget estimate requests funding for an end strength of 332,900. Thus, the Committee recommends an additional \$164,000,000 for the Army National Guard personnel account. The budget requests 5,000 fewer end strength for the Army Reserve; 200 additional end strength for the Air National Guard; and 900 additional end strength for the Air Force Reserve; and the Committee supports each of these changes.

Pay Raise.—The Committee supports the budget estimate's across-the-board pay raise of 2.2 percent and also the targeted pay raise for warrant officers and select noncommissioned officer grades.

Reduced Out-of-Pocket Housing Costs.—The Committee continues to support the increases in funding requested for Basic Allowance for Housing [BAH] which reflects the Defense Department's initiative to eliminate out-of-pocket housing costs for military personnel and families.

Recruiting and Retention.—The Committee notes the recruiting and retention challenges faced by the Services, especially the Army and Marine Corps. The environment is particularly challenging given continued military operations in support of GWOT, and the relatively strong economy. The Committee supports the budget request for special pays, to include enlistment bonuses and other benefits which enable the military services to provide effective incentives for service to the Nation.

Reserve Component Budget Structure.—In the fiscal year 2006 budget request, the Department of Defense submitted the budgets for the Reserve Component's military personnel appropriations in a single budget activity format. The Congress approved the change as a test during fiscal year 2006, with final approval or disapproval to be made in the fiscal year 2007 appropriation. The Committee recognizes the advantages of the single budget activity format in providing greater flexibility for the Reserve Components to manage Unit and Individual Training with Full Time Support and the other smaller specialty training accounts. The Committee supports the Department's request for the new Reserve Component budget format with the understanding that the Department will submit a semi-annual detailed report of internal reprogramming action simi-

lar to the report provided in fiscal year 2006, and that the Reserve Components will keep the congressional defense committees apprised of any significant financial issues that may develop between reports. Reports will be submitted 30 days following the end of the second quarter and the fiscal year.

Legal Assistance.—The Committee is aware that as military members leave active duty and reserve service, many are not aware of the legal issues which may confront them in the civilian environment. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees identifying any requirement for members of the Armed Forces to have legal assistance during and immediately after their demobilization from active duty, discharge, separation, or release from the Armed Forces. The report shall be submitted by March 31, 2007, and shall include any recommendations for legislative or administrative action that the Secretary considers appropriate in light of the results of this study.

UNEXPENDED BALANCES

A review of the past several years of obligations and expenditures for the military personnel appropriations continues to show a trend of under-spending. Therefore, the Committee believes the military personnel budget requests for fiscal year 2007 are overstated and can be reduced. The Committee recommends a reduction of \$543,720,000 to the budget estimate.

RESERVES COST AVOIDANCE

A comparison of the fiscal year 2007 budget estimate’s personnel strength projections for the Reserve Components with current personnel strength projections shows that fewer reservists in three of the Reserve personnel accounts will be available for training in fiscal 2007 than budgeted. Thus, less funding is required for training in these accounts, and the Committee recommends a reduction of \$70,080,000.

MILITARY PERSONNEL, ARMY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$27,909,374,000 |
| Budget estimate, 2007 | 29,111,903,000 |
| House allowance | 28,947,554,000 |
| Committee recommendation | 29,080,473,000 |

The Committee recommends an appropriation of \$29,080,473,000. This is \$31,430,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, ARMY | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER: | | | | | |
| 5 | BASIC PAY | 4,773,474 | 4,773,474 | 4,773,474 | | |
| 10 | RETIRED PAY ACCRUAL | 1,266,221 | 1,266,221 | 1,266,221 | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,191,126 | 1,170,126 | 1,191,126 | | + 21,000 |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 181,536 | 181,536 | 181,536 | | |
| 35 | INCENTIVE PAYS | 99,060 | 99,060 | 99,060 | | |
| 40 | SPECIAL PAYS | 229,703 | 215,067 | 229,703 | | + 14,636 |
| 45 | ALLOWANCES | 145,446 | 145,446 | 145,446 | | |
| 50 | SEPARATION PAY | 69,415 | 69,415 | 69,415 | | |
| 55 | SOCIAL SECURITY TAX | 365,133 | 365,133 | 365,133 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 8,321,114 | 8,285,478 | 8,321,114 | | + 35,636 |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS: | | | | | |
| 60 | BASIC PAY | 10,514,144 | 10,514,144 | 10,514,144 | | |
| 65 | RETIRED PAY ACCRUAL | 2,786,578 | 2,786,578 | 2,786,578 | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 2,524,779 | 2,517,779 | 2,524,779 | | + 7,000 |
| 85 | INCENTIVE PAYS | 85,392 | 85,392 | 85,392 | | |
| 90 | SPECIAL PAYS | 601,536 | 555,223 | 601,536 | | + 46,313 |
| 95 | ALLOWANCES | 703,574 | 703,574 | 703,574 | | |
| 100 | SEPARATION PAY | 305,407 | 305,407 | 305,407 | | |
| 105 | SOCIAL SECURITY TAX | 804,228 | 804,228 | 804,228 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 18,325,638 | 18,272,325 | 18,325,638 | | + 53,313 |
| 110 | ACTIVITY 3: PAY AND ALLOW OF CADETS: ACADEMY CADETS | 55,818 | 55,818 | 55,818 | | |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS: | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 855,617 | 855,617 | 855,617 | | |
| 120 | SUBSISTENCE-IN-KIND | 582,540 | 582,540 | 582,540 | | |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 3,288 | 3,288 | 3,288 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 1,441,445 | 1,441,445 | 1,441,445 | | |
| 125 | ACTIVITY 5: PERMANENT CHANGE OF STATION: | | | | | |
| | ACCESSION TRAVEL | 203,641 | 203,641 | 203,641 | | |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 130 | TRAINING TRAVEL | 53,366 | 53,366 | 53,366 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 138,488 | 138,488 | 138,488 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 361,210 | 361,210 | 361,210 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 173,210 | 173,210 | 173,210 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 3,709 | 3,709 | 3,709 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 42,121 | 42,121 | 42,121 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 23,053 | 23,053 | 23,053 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 998,798 | 998,798 | 998,798 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERS COSTS: | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 1,407 | 1,407 | 1,407 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 203 | 203 | 203 | ..... | ..... |
| 180 | DEATH GRATUITIES | 6,761 | 6,761 | 6,761 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 153,072 | 153,072 | 153,072 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 3,378 | 3,378 | 3,378 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 2,184 | 2,184 | 2,184 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 746 | 746 | 746 | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 4,344 | 4,344 | 4,344 | ..... | ..... |
| 215 | PARTIAL DISLOCATION ALLOWANCE | 2,489 | 2,489 | 2,489 | ..... | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 84,175 | 84,175 | 84,175 | ..... | ..... |
| 218 | JUNIOR ROTC | 28,925 | 28,925 | 28,925 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 287,684 | 287,684 | 287,684 | ..... | ..... |
| 220 | LESS REIMBURSABLES | -318,594 | -290,594 | -318,594 | ..... | -28,000 |
| | UNOBLIGATED BALANCES ..... | ..... | -103,400 | ..... | ..... | +103,400 |
| | UNEXPENDED BALANCES ..... | ..... | ..... | -31,430 | ..... | -31,430 |
| | TOTAL, MILITARY PERSONNEL, ARMY | 29,111,903 | 28,947,554 | 29,080,473 | -31,430 | +132,919 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---------------------------|--------------------------|
| 3200 | Unexpended Balances | - 31,430 |
| | Total adjustments | - 31,430 |

MILITARY PERSONNEL, NAVY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$22,560,220,000 |
| Budget estimate, 2007 | 23,271,011,000 |
| House allowance | 23,184,515,000 |
| Committee recommendation | 23,186,011,000 |

The Committee recommends an appropriation of \$23,186,011,000. This is \$85,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, NAVY | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER: | | | | | |
| 5 | BASIC PAY | 3,262,932 | 3,262,932 | 3,262,932 | | |
| 10 | RETIRED PAY ACCRUAL | 864,677 | 864,677 | 864,677 | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,058,250 | 1,025,250 | 1,058,250 | | + 33,000 |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 118,701 | 118,701 | 118,701 | | |
| 35 | INCENTIVE PAYS | 176,448 | 176,448 | 176,448 | | |
| 40 | SPECIAL PAYS | 346,524 | 341,248 | 346,524 | | + 5,276 |
| 45 | ALLOWANCES | 92,258 | 92,258 | 92,258 | | |
| 50 | SEPARATION PAY | 33,187 | 33,187 | 33,187 | | |
| 55 | SOCIAL SECURITY TAX | 247,353 | 247,353 | 247,353 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 6,200,330 | 6,162,054 | 6,200,330 | | + 38,276 |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS: | | | | | |
| 60 | BASIC PAY | 7,983,057 | 7,983,057 | 7,983,057 | | |
| 65 | RETIRED PAY ACCRUAL | 2,115,509 | 2,115,509 | 2,115,509 | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 3,126,811 | 3,109,811 | 3,126,811 | | + 17,000 |
| 85 | INCENTIVE PAYS | 110,364 | 110,364 | 110,364 | | |
| 90 | SPECIAL PAYS | 927,683 | 904,163 | 927,683 | | + 23,520 |
| 95 | ALLOWANCES | 480,800 | 480,800 | 480,800 | | |
| 100 | SEPARATION PAY | 199,473 | 199,473 | 199,473 | | |
| 105 | SOCIAL SECURITY TAX | 605,705 | 605,705 | 605,705 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 15,549,402 | 15,508,882 | 15,549,402 | | + 40,520 |
| 110 | ACTIVITY 3: PAY AND ALLOW OF MIDSHPMEN: MIDSHPMEN | 56,412 | 56,412 | 56,412 | | |
| 115 | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS: | | | | | |
| 120 | BASIC ALLOWANCE FOR SUBSISTENCE | 613,611 | 613,611 | 613,611 | | |
| 121 | SUBSISTENCE-IN-KIND | 346,276 | 346,276 | 346,276 | | |
| | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 500 | 500 | 500 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 960,387 | 960,387 | 960,387 | | |
| 125 | ACTIVITY 5: PERMANENT CHANGE OF STATION: | | | | | |
| | ACCESSION TRAVEL | 55,392 | 55,392 | 55,392 | | |

| | | | | | | | |
|-----|--|------------|------------|------------|------------|-------|----------|
| 130 | TRAINING TRAVEL | 74,363 | 74,363 | 74,363 | 74,363 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 193,731 | 193,731 | 193,731 | 193,731 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 279,737 | 279,737 | 279,737 | 279,737 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 93,326 | 93,326 | 93,326 | 93,326 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 19,521 | 19,521 | 19,521 | 19,521 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 6,892 | 6,892 | 6,892 | 6,892 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 6,871 | 6,871 | 6,871 | 6,871 | ..... | ..... |
| 165 | OTHER | 6,272 | 6,272 | 6,272 | 6,272 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 736,105 | 736,105 | 736,105 | 736,105 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS: | | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 725 | 725 | 725 | 725 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 511 | 511 | 511 | 511 | ..... | ..... |
| 180 | DEATH GRATUITIES | 3,336 | 3,336 | 3,336 | 3,336 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 70,386 | 70,386 | 70,386 | 70,386 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 1,354 | 1,354 | 1,354 | 1,354 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 5,109 | 5,109 | 5,109 | 5,109 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 346 | 346 | 346 | 346 | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 4,549 | 4,549 | 4,549 | 4,549 | ..... | ..... |
| 215 | OTHER | 1,032 | 1,032 | 1,032 | 1,032 | ..... | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 20,940 | 20,940 | 20,940 | 20,940 | ..... | ..... |
| 218 | JUNIOR R.O.T.C. | 13,492 | 13,492 | 13,492 | 13,492 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 121,780 | 121,780 | 121,780 | 121,780 | ..... | ..... |
| 220 | LESS REIMBURSABLES | - 353,405 | - 303,405 | - 353,405 | - 353,405 | ..... | - 50,000 |
| | UNOBLIGATED BALANCES ..... | ..... | - 57,700 | ..... | ..... | ..... | + 57,700 |
| | UNEXPENDED BALANCES ..... | ..... | ..... | - 85,000 | ..... | ..... | - 85,000 |
| | TOTAL, MILITARY PERSONNEL, NAVY | 23,271,011 | 23,184,515 | 23,186,011 | 23,186,011 | ..... | + 1,496 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---------------------------|--------------------------|
| 9550 | Unexpended Balances | - 85,000 |
| | Total adjustments | - 85,000 |

MILITARY PERSONNEL, MARINE CORPS

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$8,879,195,000 |
| Budget estimate, 2007 | 9,334,816,000 |
| House allowance | 9,283,670,000 |
| Committee recommendation | 9,246,696,000 |

The Committee recommends an appropriation of \$9,246,696,000. This is \$88,120,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, MARINE CORPS | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER: | | | | | |
| 5 | BASIC PAY | 1,131,638 | 1,131,638 | 1,131,638 | ..... | ..... |
| 10 | RETIRED PAY ACCRUAL | 301,438 | 301,438 | 301,438 | ..... | ..... |
| 25 | BASIC ALLOWANCE FOR HOUSING | 327,019 | 326,239 | 327,019 | ..... | + 780 |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 42,639 | 42,639 | 42,639 | ..... | ..... |
| 35 | INCENTIVE PAYS | 47,079 | 47,079 | 47,079 | ..... | ..... |
| 40 | SPECIAL PAYS | 4,508 | 3,948 | 4,508 | ..... | + 560 |
| 45 | ALLOWANCES | 24,106 | 24,106 | 24,106 | ..... | ..... |
| 50 | SEPARATION PAY | 12,514 | 12,514 | 12,514 | ..... | ..... |
| 55 | SOCIAL SECURITY TAX | 85,620 | 85,620 | 85,620 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 1,976,561 | 1,975,221 | 1,976,561 | ..... | + 1,340 |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS: | | | | | |
| 60 | BASIC PAY | 3,708,158 | 3,708,158 | 3,708,158 | ..... | ..... |
| 65 | RETIRED PAY ACCRUAL | 979,106 | 979,106 | 979,106 | ..... | ..... |
| 80 | BASIC ALLOWANCE FOR HOUSING | 1,024,902 | 1,024,682 | 1,024,902 | ..... | + 220 |
| 85 | INCENTIVE PAYS | 8,360 | 8,360 | 8,360 | ..... | ..... |
| 90 | SPECIAL PAYS | 126,406 | 123,710 | 126,406 | ..... | + 2,696 |
| 95 | ALLOWANCES | 213,304 | 213,304 | 213,304 | ..... | ..... |
| 100 | SEPARATION PAY | 75,522 | 75,522 | 75,522 | ..... | ..... |
| 105 | SOCIAL SECURITY TAX | 283,089 | 283,089 | 283,089 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 6,418,847 | 6,415,931 | 6,418,847 | ..... | + 2,916 |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL: | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 304,767 | 304,767 | 304,767 | ..... | ..... |
| 120 | SUBSISTENCE-IN-KIND | 255,101 | 255,101 | 255,101 | ..... | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 750 | 750 | 750 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 560,618 | 560,618 | 560,618 | ..... | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION: | | | | | |
| 125 | ACCESSION TRAVEL | 45,331 | 45,331 | 45,331 | ..... | ..... |
| 130 | TRAINING TRAVEL | 9,523 | 9,523 | 9,523 | ..... | ..... |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 135 | OPERATIONAL TRAVEL | 90,676 | 90,676 | 90,676 | | |
| 140 | ROTATIONAL TRAVEL | 126,686 | 126,686 | 126,686 | | |
| 145 | SEPARATION TRAVEL | 50,659 | 50,659 | 50,659 | | |
| 150 | TRAVEL OF ORGANIZED UNITS | 1,755 | 1,755 | 1,755 | | |
| 155 | NON-TEMPORARY STORAGE | 5,351 | 5,351 | 5,351 | | |
| 160 | TEMPORARY LODGING EXPENSE | 12,857 | 12,857 | 12,857 | | |
| 165 | OTHER | 2,524 | 2,524 | 2,524 | | |
| | TOTAL, BUDGET ACTIVITY 5 | 345,362 | 345,362 | 345,362 | | |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS: | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 1,668 | 1,668 | 1,668 | | |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 17 | 17 | 17 | | |
| 180 | DEATH GRATUITIES | 2,208 | 2,208 | 2,208 | | |
| 185 | UNEMPLOYMENT BENEFITS | 52,317 | 52,317 | 52,317 | | |
| 190 | SURVIVOR BENEFITS | 686 | 686 | 686 | | |
| 195 | EDUCATION BENEFITS | 959 | 959 | 959 | | |
| 200 | ADOPTION EXPENSES | 363 | 363 | 363 | | |
| 210 | TRANSPORTATION SUBSIDY | 1,270 | 1,270 | 1,270 | | |
| 215 | OTHER | 682 | 682 | 682 | | |
| 218 | JUNIOR R.O.T.C. | 5,392 | 5,392 | 5,392 | | |
| | TOTAL, BUDGET ACTIVITY 6 | 65,562 | 65,562 | 65,562 | | |
| 220 | LESS REIMBURSABLES | - 32,134 | - 31,134 | - 32,134 | | - 1,000 |
| | UNOBLIGATED BALANCES | | -47,890 | | | + 47,890 |
| | UNEXPENDED BALANCES | | | - 88,120 | | - 88,120 |
| | TOTAL, MILITARY PERSONNEL, MARINE CORPS | 9,334,816 | 9,283,670 | 9,246,696 | - 88,120 | - 36,974 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|---------------------------|--------------------------|
| 14315 | Unexpended Balances | - 88,120 |
| | Total adjustments | - 88,120 |

MILITARY PERSONNEL, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$22,967,851,000 |
| Budget estimate, 2007 | 23,154,866,000 |
| House allowance | 22,610,808,000 |
| Committee recommendation | 22,940,686,000 |

The Committee recommends an appropriation of \$22,940,686,000. This is \$214,180,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER: | | | | | |
| 5 | BASIC PAY | 4,400,999 | 4,400,999 | 4,400,999 | ..... | ..... |
| 10 | RETIRED PAY ACCRUAL | 1,161,030 | 1,161,030 | 1,161,030 | ..... | ..... |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,045,115 | 1,015,115 | 1,045,115 | ..... | + 30,000 |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 163,045 | 163,045 | 163,045 | ..... | ..... |
| 35 | INCENTIVE PAYS | 297,388 | 297,388 | 297,388 | ..... | ..... |
| 40 | SPECIAL PAYS | 222,322 | 217,761 | 222,322 | ..... | + 4,561 |
| 45 | ALLOWANCES | 99,021 | 99,021 | 99,021 | ..... | ..... |
| 50 | SEPARATION PAY | 63,194 | 63,194 | 63,194 | ..... | ..... |
| 55 | SOCIAL SECURITY TAX | 334,906 | 334,906 | 334,906 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 7,787,020 | 7,752,459 | 7,787,020 | ..... | + 34,561 |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS: | | | | | |
| 60 | BASIC PAY | 7,837,974 | 7,837,974 | 7,837,974 | ..... | ..... |
| 65 | RETIRED PAY ACCRUAL | 2,056,123 | 2,056,123 | 2,056,123 | ..... | ..... |
| 80 | BASIC ALLOWANCE FOR HOUSING | 1,934,212 | 1,919,212 | 1,934,212 | ..... | + 15,000 |
| 85 | INCENTIVE PAYS | 34,304 | 34,304 | 34,304 | ..... | ..... |
| 90 | SPECIAL PAYS | 313,765 | 297,838 | 313,765 | ..... | + 15,927 |
| 95 | ALLOWANCES | 565,007 | 565,007 | 565,007 | ..... | ..... |
| 100 | SEPARATION PAY | 147,903 | 147,903 | 147,903 | ..... | ..... |
| 105 | SOCIAL SECURITY TAX | 599,605 | 599,605 | 599,605 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 13,488,893 | 13,457,966 | 13,488,893 | ..... | + 30,927 |
| 110 | ACTIVITY 3: PAY AND ALLOWANCES OF CADETS: ACADEMY CADETS | 57,971 | 57,971 | 57,971 | ..... | ..... |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS: | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 782,617 | 782,617 | 782,617 | ..... | ..... |
| 120 | SUBSISTENCE-IN-KIND | 151,011 | 151,011 | 151,011 | ..... | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 1,254 | 1,254 | 1,254 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 934,882 | 934,882 | 934,882 | ..... | ..... |
| 125 | ACTIVITY 5: PERMANENT CHANGE OF STATION: | | | | | |
| | ACCESSION TRAVEL | 75,318 | 75,318 | 75,318 | ..... | ..... |

| | | | | | | |
|-----|--|------------|------------|------------|-----------|----------|
| 130 | TRAINING TRAVEL | 97,386 | 97,386 | 97,386 | 97,386 | ..... |
| 135 | OPERATIONAL TRAVEL | 158,472 | 158,472 | 158,472 | 158,472 | ..... |
| 140 | SEPARATION TRAVEL | 515,190 | 515,190 | 515,190 | 515,190 | ..... |
| 145 | TRAVEL OF ORGANIZED UNITS | 4,069 | 4,069 | 4,069 | 4,069 | ..... |
| 150 | NON-TEMPORARY STORAGE | 27,800 | 27,800 | 27,800 | 27,800 | ..... |
| 155 | TEMPORARY LODGING EXPENSE | 36,100 | 36,100 | 36,100 | 36,100 | ..... |
| 160 | TOTAL, BUDGET ACTIVITY 5 | 1,073,809 | 1,073,809 | 1,073,809 | 1,073,809 | ..... |
| | ACTIVITY 6- OTHER MILITARY PERS COSTS: | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 100 | 100 | 100 | 100 | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 671 | 671 | 671 | 671 | ..... |
| 180 | DEATH GRATUITIES | 3,101 | 3,101 | 3,101 | 3,101 | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 47,792 | 47,792 | 47,792 | 47,792 | ..... |
| 190 | SURVIVOR BENEFITS | 1,222 | 1,222 | 1,222 | 1,222 | ..... |
| 195 | EDUCATION BENEFITS | 1,882 | 1,882 | 1,882 | 1,882 | ..... |
| 200 | ADOPTION EXPENSES | 582 | 582 | 582 | 582 | ..... |
| 210 | TRANSPORTATION SUBSIDY | 3,803 | 3,803 | 3,803 | 3,803 | ..... |
| 215 | OTHER | 7,786 | 7,786 | 7,786 | 7,786 | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 44,657 | 44,657 | 44,657 | 44,657 | ..... |
| 218 | JUNIOR ROTC | 20,095 | 20,095 | 20,095 | 20,095 | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 131,691 | 131,691 | 131,691 | 131,691 | ..... |
| 220 | LESS REIMBURSABLES | -319,400 | -274,400 | -319,400 | -319,400 | ..... |
| | UNOBLIGATED BALANCES | | -235,570 | | | -45,000 |
| | UNEXPENDED BALANCES | | | | | +235,570 |
| | OPERATION NOBLE EAGLE OFFSET | | -288,000 | | | -214,180 |
| | TOTAL, MILITARY PERSONNEL, AIR FORCE | 23,154,866 | 22,610,808 | 22,940,686 | -214,180 | +329,878 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|---------------------------|--------------------------|
| 19620 | Unexpended Balances | - 214,180 |
| | Total adjustments | - 214,180 |

RESERVE PERSONNEL, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$3,140,942,000 |
| Budget estimate, 2007 | 3,405,657,000 |
| House allowance | 3,382,107,000 |
| Committee recommendation | 3,304,247,000 |

The Committee recommends an appropriation of \$3,304,247,000. This is \$101,410,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|------------------|--------------------------|--------------------|--------------------|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, ARMY | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,103,645 | 1,103,645 | 1,103,645 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 28,932 | 28,932 | 28,932 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 177,571 | 177,571 | 177,571 | | |
| 60 | MOBILIZATION TRAINING | | | 22,053 | + 22,053 | + 22,053 |
| 70 | SCHOOL TRAINING | | | 193,406 | + 193,406 | + 193,406 |
| 80 | SPECIAL TRAINING | | | 173,222 | + 173,222 | + 173,222 |
| 90 | ADMINISTRATION AND SUPPORT | | | 1,532,726 | + 1,532,726 | + 1,532,726 |
| 100 | EDUCATION BENEFITS | | | 113,090 | + 113,090 | + 113,090 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | | 35,880 | + 35,880 | + 35,880 |
| 130 | OTHER PROGRAMS | | | 25,132 | + 25,132 | + 25,132 |
| | TOTAL, BUDGET ACTIVITY 1 | 1,310,148 | 1,310,148 | 3,405,657 | + 2,095,509 | + 2,095,509 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | |
| 60 | MOBILIZATION TRAINING | 22,053 | 22,053 | | - 22,053 | - 22,053 |
| 70 | SCHOOL TRAINING | 193,406 | 193,406 | | - 193,406 | - 193,406 |
| 80 | SPECIAL TRAINING | 173,222 | 173,222 | | - 173,222 | - 173,222 |
| 90 | ADMINISTRATION AND SUPPORT | 1,532,726 | 1,532,726 | | - 1,532,726 | - 1,532,726 |
| 100 | EDUCATION BENEFITS | 113,090 | 113,090 | | - 113,090 | - 113,090 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 35,880 | 35,880 | | - 35,880 | - 35,880 |
| 130 | OTHER PROGRAMS | 25,132 | 25,132 | | - 25,132 | - 25,132 |
| | TOTAL, BUDGET ACTIVITY 2 | 2,095,509 | 2,095,509 | | - 2,095,509 | - 2,095,509 |
| | UNOBLIGATED BALANCES | | 2,095,509 | | | - 2,095,509 |
| | UNEXPENDED BALANCES | | - 75,180 | | | + 75,180 |
| | RESERVES COST AVOIDANCE | | - 20,870 | | | - 66,510 |
| | RESERVE MANPOWER BUY BACK | | 72,500 | | | - 34,900 |
| | TOTAL RESERVE PERSONNEL, ARMY | 3,405,657 | 3,382,107 | 3,304,247 | - 101,410 | - 77,860 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|-------------------------------|--------------------------|
| 23800 | Unexpended Balances | - 66,510 |
| 23810 | Reserves Cost Avoidance | - 34,900 |
| | Total adjustments | - 101,410 |

RESERVE PERSONNEL, NAVY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,669,238,000 |
| Budget estimate, 2007 | 1,777,966,000 |
| House allowance | 1,694,386,000 |
| Committee recommendation | 1,760,676,000 |

The Committee recommends an appropriation of \$1,760,676,000. This is \$17,290,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|------------------|--------------------------|--------------------|--------------------|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, NAVY | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 625,339 | 625,339 | 625,339 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 7,715 | 7,715 | 7,715 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 16,037 | 16,037 | 16,037 | | |
| 60 | MOBILIZATION TRAINING | | | 7,491 | + 7,491 | + 7,491 |
| 70 | SCHOOL TRAINING | | | 31,198 | + 31,198 | + 31,198 |
| 80 | SPECIAL TRAINING | | | 59,861 | + 59,861 | + 59,861 |
| 90 | ADMINISTRATION AND SUPPORT | | | 977,626 | + 977,626 | + 977,626 |
| 100 | EDUCATION BENEFITS | | | 20,827 | + 20,827 | + 20,827 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | | 31,872 | + 31,872 | + 31,872 |
| | TOTAL, BUDGET ACTIVITY 1 | 649,091 | 649,091 | 1,777,966 | + 1,128,875 | + 1,128,875 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | |
| 60 | MOBILIZATION TRAINING | 7,491 | 7,491 | | - 7,491 | - 7,491 |
| 70 | SCHOOL TRAINING | 31,198 | 31,198 | | - 31,198 | - 31,198 |
| 80 | SPECIAL TRAINING | 59,861 | 59,861 | | - 59,861 | - 59,861 |
| 90 | ADMINISTRATION AND SUPPORT | 977,626 | 977,626 | | - 977,626 | - 977,626 |
| 100 | EDUCATION BENEFITS | 20,827 | 20,827 | | - 20,827 | - 20,827 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 31,872 | 31,872 | | - 31,872 | - 31,872 |
| | TOTAL, BUDGET ACTIVITY 2 | 1,128,875 | 1,128,875 | | - 1,128,875 | - 1,128,875 |
| | UNOBLIGATED BALANCES | | - 66,960 | | | + 66,960 |
| | UNEXPENDED BALANCES | | | - 17,290 | | - 17,290 |
| | RESERVES COST AVOIDANCE | | - 6,620 | | | + 6,620 |
| | OPERATION NOBLE EAGLE OFFSET | | - 10,000 | | | + 10,000 |
| | TOTAL, RESERVE PERSONNEL, NAVY | 1,777,966 | 1,694,386 | 1,760,676 | - 17,290 | + 66,290 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|---------------------------|--------------------------|
| 25300 | Unexpended Balances | - 17,290 |
| | Total adjustments | - 17,290 |

RESERVE PERSONNEL, MARINE CORPS

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$507,871,000 |
| Budget estimate, 2007 | 550,858,000 |
| House allowance | 541,638,000 |
| Committee recommendation | 535,438,000 |

The Committee recommends an appropriation of \$535,438,000. This is \$15,420,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|------------------|------------------|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, MARINE CORPS | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 153,729 | 153,729 | 153,729 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 35,186 | 35,186 | 35,186 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 89,381 | 89,381 | 89,381 | | |
| 60 | MOBILIZATION TRAINING | | | 2,715 | + 2,715 | + 2,715 |
| 70 | SCHOOL TRAINING | | | 15,591 | + 15,591 | + 15,591 |
| 80 | SPECIAL TRAINING | | | 48,785 | + 48,785 | + 48,785 |
| 90 | ADMINISTRATION AND SUPPORT | | | 168,228 | + 168,228 | + 168,228 |
| 95 | PLATOON LEADER CLASS | | | 12,892 | + 12,892 | + 12,892 |
| 100 | EDUCATION BENEFITS | | | 24,351 | + 24,351 | + 24,351 |
| | TOTAL, BUDGET ACTIVITY 1 | 278,296 | 278,296 | 550,858 | + 272,562 | + 272,562 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | |
| 60 | MOBILIZATION TRAINING | 2,715 | 2,715 | | - 2,715 | - 2,715 |
| 70 | SCHOOL TRAINING | 15,591 | 15,591 | | - 15,591 | - 15,591 |
| 80 | SPECIAL TRAINING | 48,785 | 48,785 | | - 48,785 | - 48,785 |
| 90 | ADMINISTRATION AND SUPPORT | 168,228 | 168,228 | | - 168,228 | - 168,228 |
| 95 | PLATOON LEADER CLASS | 12,892 | 12,892 | | - 12,892 | - 12,892 |
| 100 | EDUCATION BENEFITS | 24,351 | 24,351 | | - 24,351 | - 24,351 |
| | TOTAL, BUDGET ACTIVITY 2 | 272,562 | 272,562 | | - 272,562 | - 272,562 |
| | UNOBLIGATED BALANCES | | - 9,090 | | | + 9,090 |
| | UNEXPENDED BALANCES | | | - 15,420 | | - 15,420 |
| | RESERVES COST AVOIDANCE | | - 130 | | | + 130 |
| | TOTAL, RESERVE PERSONNEL, MARINE CORPS | 550,858 | 541,638 | 535,438 | - 15,420 | - 6,200 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|---------------------------|--------------------------|
| 26600 | Unexpended Balances | - 15,420 |
| | Total adjustments | - 15,420 |

RESERVE PERSONNEL, AIR FORCE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,283,680,000 |
| Budget estimate, 2007 | 1,358,328,000 |
| House allowance | 1,322,538,000 |
| Committee recommendation | 1,329,278,000 |

The Committee recommends an appropriation of \$1,329,278,000. This is \$29,050,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|------------------|--------------------------|------------------|------------------|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 585,006 | 585,006 | 585,006 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 115,702 | 115,702 | 115,702 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 55,331 | 55,331 | 55,331 | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 100 | 100 | 100 | | |
| 60 | MOBILIZATION TRAINING | | | 1,800 | + 1,800 | + 1,800 |
| 70 | SCHOOL TRAINING | | | 110,222 | + 110,222 | + 110,222 |
| 80 | SPECIAL TRAINING | | | 122,687 | + 122,687 | + 122,687 |
| 90 | ADMINISTRATION AND SUPPORT | | | 246,869 | + 246,869 | + 246,869 |
| 100 | EDUCATION BENEFITS | | | 55,733 | + 55,733 | + 55,733 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | | 29,387 | + 29,387 | + 29,387 |
| 130 | OTHER PROGRAMS | | | 35,491 | + 35,491 | + 35,491 |
| | TOTAL, BUDGET ACTIVITY 1 | 756,139 | 756,139 | 1,358,328 | + 602,189 | + 602,189 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | |
| 60 | MOBILIZATION TRAINING | 1,800 | 1,800 | | - 1,800 | - 1,800 |
| 70 | SCHOOL TRAINING | 110,222 | 110,222 | | - 110,222 | - 110,222 |
| 80 | SPECIAL TRAINING | 122,687 | 122,687 | | - 122,687 | - 122,687 |
| 90 | ADMINISTRATION AND SUPPORT | 246,869 | 246,869 | | - 246,869 | - 246,869 |
| 100 | EDUCATION BENEFITS | 55,733 | 55,733 | | - 55,733 | - 55,733 |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 29,387 | 29,387 | | - 29,387 | - 29,387 |
| 130 | OTHER PROGRAMS | 35,491 | 35,491 | | - 35,491 | - 35,491 |
| | TOTAL, BUDGET ACTIVITY 2 | 602,189 | 602,189 | | - 602,189 | - 602,189 |
| | UNOBLIGATED BALANCES | | | | | |
| | UNEXPENDED BALANCES | | | | | |
| | RESERVES COST AVOIDANCE | | | | | |
| | 932ND AIRLIFT WING PERSONNEL | | | | | |
| | TOTAL, RESERVE PERSONNEL, AIR FORCE | 1,358,328 | 1,322,538 | 1,329,278 | - 29,050 | + 6,740 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|-------------------------------|--------------------------|
| 27900 | Unexpended Balances | - 25,770 |
| 27910 | Reserves Cost Avoidance | - 3,280 |
| | Total adjustments | - 29,050 |

NATIONAL GUARD PERSONNEL, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$4,863,666,000 |
| Budget estimate, 2007 | 5,253,580,000 |
| House allowance | 5,162,704,000 |
| Committee recommendation | 5,258,080,000 |

The Committee recommends an appropriation of \$5,258,080,000. This is \$4,500,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | | |
|-----|--|----------------------|------------------|--------------------------|--------------------|--------------------|-----------------|
| | | | | | Budget estimate | House allowance | |
| | NATIONAL GUARD PERSONNEL, ARMY | | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,752,136 | 1,752,136 | 1,752,136 | | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 310,889 | 310,889 | 310,889 | | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 21,592 | 21,592 | 21,592 | | | |
| 70 | SCHOOL TRAINING | | | 263,772 | + 263,772 | + 263,772 | |
| 80 | SPECIAL TRAINING | | | 146,562 | + 146,562 | + 146,562 | |
| 90 | ADMINISTRATION AND SUPPORT | | | 2,562,455 | + 2,562,455 | + 2,562,455 | |
| 100 | EDUCATION BENEFITS | | | 196,174 | + 196,174 | + 196,174 | |
| | TOTAL, BUDGET ACTIVITY 1 | 2,084,617 | 2,084,617 | 5,253,580 | + 3,168,963 | + 3,168,963 | |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | | |
| 70 | SCHOOL TRAINING | 263,772 | 263,772 | | - 263,772 | - 263,772 | |
| 80 | SPECIAL TRAINING | 146,562 | 146,562 | | - 146,562 | - 146,562 | |
| 90 | ADMINISTRATION AND SUPPORT | 2,562,455 | 2,562,455 | | - 2,562,455 | - 2,562,455 | |
| 100 | EDUCATION BENEFITS | 196,174 | 196,174 | | - 196,174 | - 196,174 | |
| | TOTAL, BUDGET ACTIVITY 2 | 3,168,963 | 3,168,963 | | - 3,168,963 | - 3,168,963 | |
| | UNOBLIGATED BALANCES | | | | | | + 54,100 |
| | RESERVES COST AVOIDANCE | | | | | | + 41,550 |
| | WMD-CST TEAM FOR FLORIDA | | | | | | - 2,900 |
| | WMD-CST TEAM FOR NEW YORK | | | | | | - 1,874 |
| | JOINT INTERAGENCY TRAINING CENTER | | | 4,500 | + 4,500 | + 4,500 | + 4,500 |
| | TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 5,253,580 | 5,162,704 | 5,258,080 | + 4,500 | + 4,500 | + 95,376 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------|---|--------------------------|
| 29457 | Joint Interagency Training Center | + 4,500 |
| | Total adjustments | + 4,500 |

NATIONAL GUARD PERSONNEL, AIR FORCE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$2,245,055,000 |
| Budget estimate, 2007 | 2,399,730,000 |
| House allowance | 2,315,630,000 |
| Committee recommendation | 2,369,255,000 |

The Committee recommends an appropriation of \$2,369,255,000. This is \$30,475,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|------------------|--------------------------|--------------------|--------------------|
| | | | | | Budget estimate | House allowance |
| | NATIONAL GUARD PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT: | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 901,071 | 901,071 | 901,271 | + 200 | + 200 |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 72,665 | 72,665 | 72,665 | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 455 | 455 | 455 | | |
| 70 | SCHOOL TRAINING | | | 141,790 | + 141,790 | + 141,790 |
| 80 | SPECIAL TRAINING | | | 80,353 | + 80,353 | + 80,353 |
| 90 | ADMINISTRATION AND SUPPORT | | | 1,138,153 | + 1,138,153 | + 1,138,153 |
| 100 | EDUCATION BENEFITS | | | 66,043 | + 66,043 | + 66,043 |
| | TOTAL, BUDGET ACTIVITY 1 | 974,191 | 974,191 | 2,400,730 | + 1,426,539 | + 1,426,539 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT: | | | | | |
| 70 | SCHOOL TRAINING | 141,790 | 141,790 | | - 141,790 | - 141,790 |
| 80 | SPECIAL TRAINING | 80,353 | 80,353 | | - 80,353 | - 80,353 |
| 90 | ADMINISTRATION AND SUPPORT | 1,137,353 | 1,138,153 | | - 1,137,353 | - 1,138,153 |
| 100 | EDUCATION BENEFITS | 66,043 | 66,043 | | - 66,043 | - 66,043 |
| | TOTAL, BUDGET ACTIVITY 2 | 1,425,539 | 1,426,339 | | - 1,425,539 | - 1,426,339 |
| | UNOBLIGATED BALANCES | | | | | + 57,030 |
| | RESERVES COST AVOIDANCE | | - 57,030 | | | - 3,630 |
| | WMD-CST TEAM FOR NEW YORK | | - 28,270 | - 31,900 | - 31,900 | - 400 |
| | JOINT INTERAGENCY TRAINING CENTER | | 400 | | | |
| | TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 2,399,730 | 2,315,630 | 2,369,255 | - 30,475 | + 53,625 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|-------------------------|---|--------------------------|
| 29650 | 166th Information Operations Squadron | + 200 |
| 29830 | 166th Information Operations Squadron | + 800 |
| 30600 | Reserves Cost Avoidance | - 31,900 |
| 30607 | Joint Interagency Training Center | + 425 |
| Total adjustments | | - 30,475 |

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2007 budget requests a total of \$130,088,996,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$126,293,186,000 for fiscal year 2007. This is \$3,795,810,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2007 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

| Account | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Operation and Maintenance: | | | |
| Army | 24,902,380 | 23,980,180 | - 922,200 |
| Navy | 31,330,984 | 30,779,084 | - 551,900 |
| Marine Corps | 3,878,962 | 3,739,862 | - 139,100 |
| Air Force | 31,342,307 | 30,053,427 | - 1,288,880 |
| Defense-Wide | 20,075,656 | 19,919,175 | - 156,481 |
| Army Reserve | 2,299,202 | 2,158,278 | - 140,924 |
| Navy Reserve | 1,288,764 | 1,275,764 | - 13,000 |
| Marine Corps Reserve | 211,911 | 208,811 | - 3,100 |
| Air Force Reserve | 2,723,800 | 2,624,300 | - 99,500 |
| Army National Guard | 4,838,665 | 4,655,565 | - 183,100 |
| Air National Guard | 5,336,017 | 5,008,392 | - 327,625 |
| Overseas Contingency Operations Transfer Account | 10,000 | ..... | - 10,000 |
| U.S. Court of Appeals for the Armed Forces | 11,721 | 11,721 | ..... |
| Environmental Restoration: | | | |
| Army | 413,794 | 413,794 | ..... |
| Navy | 304,409 | 304,409 | ..... |
| Air Force | 423,871 | 423,871 | ..... |
| Defense-Wide | 18,431 | 18,431 | ..... |
| Formerly Used Defense Sites | 242,790 | 282,790 | + 40,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 63,204 | 63,204 | ..... |
| Former Soviet Union Threat Reduction | 372,128 | 372,128 | ..... |
| Total | 130,088,996 | 126,293,186 | - 3,795,810 |

OPERATION AND MAINTENANCE, ARMY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$23,866,485,000 |
| Budget estimate, 2007 | 24,902,380,000 |
| House allowance | 24,103,739,000 |
| Committee recommendation | 23,980,180,000 |

The Committee recommends an appropriation of \$23,980,180,000.
This is \$922,200,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | LAND FORCES: | | | | | |
| 10 | DIVISIONS | 992,281 | 1,002,281 | 992,281 | | -10,000 |
| 20 | CORPS COMBAT FORCES | 430,556 | 430,556 | 430,556 | | |
| 30 | CORPS SUPPORT FORCES | 388,518 | 388,518 | 388,518 | | |
| 40 | ECHELON ABOVE CORPS SUPPORT FORCES | 884,236 | 836,236 | 884,236 | | +48,000 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 1,189,294 | 1,189,294 | 1,189,294 | | |
| | LAND FORCES READINESS: | | | | | |
| 60 | FORCE READINESS OPERATIONS SUPPORT | 1,971,662 | 1,982,162 | 1,983,562 | +11,900 | +1,400 |
| 70 | LAND FORCES SYSTEMS READINESS | 571,894 | 536,394 | 596,894 | +25,000 | +60,500 |
| 80 | LAND FORCES DEPOT MAINTENANCE | 974,354 | 976,354 | 644,354 | -330,000 | -332,000 |
| | LAND FORCES READINESS SUPPORT: | | | | | |
| 90 | BASE OPERATIONS SUPPORT | 5,235,492 | 5,242,992 | 5,224,892 | -10,600 | -18,100 |
| 100 | FACILITIES SUSTAINMENT RESTORATION & MODERNIZATION | 1,810,774 | 1,810,774 | 1,780,774 | -30,000 | -30,000 |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS | 252,976 | 222,976 | 252,976 | | +30,000 |
| 120 | UNIFIED COMMANDS | 108,594 | 108,594 | 108,594 | | |
| 130 | ADDITIONAL ACTIVITIES | 219,469 | 221,169 | 219,469 | | -1,700 |
| | TOTAL, BUDGET ACTIVITY 1 | 15,030,100 | 14,948,300 | 14,696,400 | -333,700 | -251,900 |
| | BUDGET ACTIVITY 2: MOBILIZATION: | | | | | |
| | MOBILITY OPERATIONS: | | | | | |
| 140 | STRATEGIC MOBILITY | 197,583 | 197,583 | 200,583 | +3,000 | +3,000 |
| 150 | ARMY PREPOSITIONED STOCKS | 66,594 | 66,594 | 66,594 | | |
| 160 | INDUSTRIAL PREPAREDNESS | 4,700 | 4,700 | 4,700 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 268,877 | 268,877 | 271,877 | +3,000 | +3,000 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING: | | | | | |
| | ACCESSION TRAINING: | | | | | |
| 170 | OFFICER ACQUISITION | 112,359 | 112,359 | 112,359 | | |
| 180 | RECRUIT TRAINING | 38,480 | 38,480 | 38,480 | | |
| 190 | ONE STATION UNIT TRAINING | 45,827 | 45,827 | 45,827 | | |
| 200 | SENIOR RESERVE OFFICERS' TRAINING CORPS | 273,430 | 276,430 | 273,430 | | -3,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 210 | BASIC SKILL AND ADVANCED TRAINING: | | | | | |
| 220 | SPECIALIZED SKILL TRAINING | 524,645 | 539,245 | 509,845 | -14,800 | -29,400 |
| 230 | FLIGHT TRAINING | 637,726 | 637,726 | 637,726 | | |
| 240 | PROFESSIONAL DEVELOPMENT EDUCATION | 115,231 | 116,231 | 115,231 | | -1,000 |
| | TRAINING SUPPORT | 661,743 | 665,743 | 656,643 | -5,100 | -9,100 |
| | RECRUITING AND OTHER TRAINING AND EDUCATION: | | | | | |
| 250 | RECRUITING AND ADVERTISING | 516,857 | 516,857 | 516,857 | | |
| 260 | EXAMINING | 130,238 | 130,238 | 130,238 | | |
| 270 | OFF-DUTY AND VOLUNTARY EDUCATION | 273,188 | 275,188 | 269,788 | -3,400 | -5,400 |
| 280 | CIVILIAN EDUCATION AND TRAINING | 136,568 | 136,568 | 130,068 | -6,500 | -6,500 |
| 290 | JUNIOR RESERVE OFFICERS' TRAINING CORPS | 148,215 | 148,215 | 148,215 | | -360 |
| | TOTAL, BUDGET ACTIVITY 3 | 3,614,507 | 3,639,467 | 3,584,707 | -29,800 | -54,760 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| 300 | SECURITY PROGRAMS: SECURITY PROGRAMS | 782,719 | 811,719 | 782,119 | -600 | -29,600 |
| | LOGISTICS OPERATIONS: | | | | | |
| 310 | SERVICEWIDE TRANSPORTATION | 451,070 | 451,070 | 451,070 | | |
| 320 | CENTRAL SUPPLY ACTIVITIES | 453,386 | 457,386 | 433,686 | -19,700 | -23,700 |
| 330 | LOGISTICS SUPPORT ACTIVITIES | 415,582 | 427,582 | 411,082 | -4,500 | -16,500 |
| 340 | AMMUNITION MANAGEMENT | 308,552 | 308,552 | 308,552 | | |
| | SERVICEWIDE SUPPORT: | | | | | |
| 350 | ADMINISTRATION | 701,834 | 651,834 | 651,834 | -50,000 | |
| 360 | SERVICEWIDE COMMUNICATIONS | 957,811 | 952,910 | 925,311 | -32,500 | -27,599 |
| 370 | MANPOWER MANAGEMENT | 276,963 | 273,963 | 273,963 | -3,000 | |
| 380 | OTHER PERSONNEL SUPPORT | 200,993 | 200,993 | 200,993 | | |
| 390 | OTHER SERVICE SUPPORT | 833,850 | 816,850 | 815,450 | | |
| 400 | ARMY CLAIMS | 203,144 | 203,144 | 203,144 | -18,400 | -1,400 |
| 410 | REAL ESTATE MANAGEMENT | 48,934 | 48,934 | 48,934 | | |
| | SUPPORT OF OTHER NATIONS: | | | | | |
| 420 | INTERNATIONAL MILITARY HEADQUARTERS | 310,277 | 310,277 | 310,277 | | |
| 430 | MISC. SUPPORT OF OTHER NATIONS | 43,781 | 43,781 | 43,781 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 5,998,896 | 5,958,995 | 5,860,196 | -128,700 | -98,799 |
| | REPAIRS AT FT. BAKER | | 2,500 | | | -2,500 |

| | | | | |
|---|------------|------------|------------|-----------|
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | - 255,000 | ..... | ..... | + 255,000 |
| MILITARY TO CIVILIAN CONVERSIONS | - 20,900 | ..... | ..... | + 20,900 |
| UNOBLIGATED BALANCES | - 125,000 | ..... | - 188,000 | - 63,000 |
| PEACE TIME TRAINING OFFSET | - 133,500 | ..... | - 245,000 | - 111,500 |
| OPERATION NOBLE EAGLE OFFSET | - 180,000 | ..... | ..... | + 180,000 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY | 24,103,739 | 24,902,380 | 23,980,180 | - 922,200 |
| | | | | - 123,559 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|--|--------------------------|
| 60 | Battlefield Mobility Enhancement System (M Gator) | + 6,000 |
| 60 | Cognitive Air Defense Simulators [CADS] | + 1,500 |
| 60 | Combat Vehicle Crewman Advanced Combat Helmet | + 5,000 |
| 60 | Generator Engine Replacement | + 1,000 |
| 60 | Insulated Liners for Extended Cold Weather Clothing System, Generation III (ECWCS-GEN III) | + 6,000 |
| 60 | PARC/Red Flag Upgrades | + 10,600 |
| 60 | USARPAC Deployable C4 Package | + 2,000 |
| 60 | USARPAC Core Warfighting C4 Network Infrastructure Critical Requirement | + 8,800 |
| 60 | USARPAC C4 Modularity | + 4,300 |
| 60 | Baseline Adjustment for One Time Increase | - 17,300 |
| 60 | Unjustified Growth for Unit Mission Communication Support | - 16,000 |
| 70 | Golden Hour Technology Containers | + 8,000 |
| 70 | Ground-forces Readiness for Advanced Tactical Vehicles (GREAT-V) | + 3,000 |
| 70 | Information Assurance Vulnerability Alert [IAVA] Cell—PM Logistics Information Systems | + 3,000 |
| 70 | Tracking Reusable Assets for Contingency and Emergency Response | + 4,500 |
| 70 | Alaska Land Mobile Radio [ALMR] | + 6,000 |
| 70 | ALCOM Communications Infrastructure Diversity and Survivability | + 500 |
| 80 | Depot Maintenance Peace Time Work Load Adjustment | - 330,000 |
| 90 | Connect and Join | + 1,000 |
| 90 | Bryant Army Airfield Clear Zone Waiver | + 3,000 |
| 90 | Fire Suppression System | + 1,500 |
| 90 | Army Conservation & Ecosystem Management | + 3,000 |
| 90 | Baseline Adjustment for One Time Increase | - 19,100 |
| 100 | Fort Carson, Utilities Upgrade | + 4,000 |
| 100 | Roof for Building 299, Rock Island Arsenal | + 6,000 |
| 100 | Deferred Restoration and Modernization | - 40,000 |
| 140 | Quadruple Specialty Containers | + 6,000 |
| 140 | Baseline Adjustment for One Time Increase | - 3,000 |
| 200 | Air Battle Captain | + 2,000 |
| 200 | Baseline Adjustment for One Time Increase | - 2,000 |
| 210 | Baseline Adjustment for One Time Increase | - 14,800 |
| 240 | Baseline Adjustment for One Time Increase | - 5,100 |
| 270 | Baseline Adjustment for One Time Increase | - 3,400 |
| 280 | Affordability Adjustment for New Initiative | - 6,500 |
| 300 | Baseline Adjustment for One Time Increase | - 2,100 |
| 300 | Classified Adjustment | + 1,500 |
| 320 | Unjustified Transfer Adjustment | - 15,500 |
| 320 | Baseline Adjustment for One Time Increase | - 4,200 |
| 330 | Common Logistics Operating Environment [CLOE]; Condition-Based Maintenance | + 5,000 |
| 330 | Corrosion Prevention and Control Program | + 4,000 |
| 330 | Baseline Adjustment for One Time Increase | - 13,500 |
| 350 | Army Operations Center Headquarters Unjustified Growth | - 50,000 |
| 360 | General Fund Enterprise Business System | - 27,600 |
| 360 | Future Business System | - 4,900 |
| 370 | National Security Personnel System Implementation | - 3,000 |
| 390 | Combat Readiness Center | - 10,000 |
| 390 | Public Affairs Unjustified Growth | - 8,400 |
| 999 | Peace Time Training Offset | - 245,000 |
| 999 | Unobligated Balances | - 188,000 |
| | Total adjustments | - 922,200 |

OPERATION AND MAINTENANCE, NAVY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$29,697,576,000 |
| Budget estimate, 2007 | 31,330,984,000 |
| House allowance | 31,054,989,000 |
| Committee recommendation | 30,779,084,000 |

The Committee recommends an appropriation of \$30,779,084,000. This is \$551,900,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | AIR OPERATIONS: | | | | | |
| | OPERATION AND MAINTENANCE, NAVY | | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 3,587,750 | 3,587,750 | 3,587,750 | ..... | ..... |
| 20 | FLEET AIR TRAINING | 863,788 | 863,788 | 841,788 | -22,000 | -22,000 |
| 30 | INTERMEDIATE MAINTENANCE | 56,502 | 56,502 | 56,502 | ..... | ..... |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT | 121,303 | 121,303 | 121,303 | ..... | ..... |
| 50 | AIR SYSTEMS SUPPORT | 485,830 | 490,830 | 485,830 | ..... | -5,000 |
| 60 | AIRCRAFT DEPOT MAINTENANCE | 902,864 | 902,864 | 902,864 | ..... | ..... |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 144,243 | 141,143 | 144,243 | ..... | +3,100 |
| | SHIP OPERATIONS: | | | | | |
| 80 | MISSION AND OTHER SHIP OPERATIONS | 3,166,923 | 3,290,423 | 3,150,423 | -16,500 | -140,000 |
| 90 | SHIP OPERATIONAL SUPPORT AND TRAINING | 645,040 | 645,040 | 654,040 | +9,000 | +9,000 |
| 100 | SHIP DEPOT MAINTENANCE | 3,722,690 | 3,722,690 | 3,712,090 | -10,600 | -10,600 |
| 110 | SHIP DEPOT OPERATIONS SUPPORT | 979,341 | 979,341 | 950,341 | -29,000 | -29,000 |
| | COMBAT COMMUNICATIONS/SUPPORT: | | | | | |
| 120 | COMBAT COMMUNICATIONS | 318,105 | 318,105 | 318,105 | ..... | ..... |
| 130 | ELECTRONIC WARFARE | 52,039 | 52,039 | 52,039 | ..... | ..... |
| 140 | SPACE SYSTEMS & SURVEILLANCE | 164,454 | 164,454 | 164,454 | ..... | ..... |
| 150 | WARFARE TACTICS | 356,815 | 356,815 | 356,815 | ..... | ..... |
| 160 | OPERATIONAL METEOROLOGY & OCEANOGRAPHY | 267,193 | 267,193 | 290,593 | +23,400 | +23,400 |
| 170 | COMBAT SUPPORT FORCES | 1,073,662 | 1,078,662 | 1,043,662 | -30,000 | -35,000 |
| 180 | EQUIPMENT MAINTENANCE | 170,116 | 171,116 | 170,116 | ..... | -1,000 |
| 190 | DEPOT OPERATIONS SUPPORT | 3,855 | 3,855 | 3,855 | ..... | ..... |
| | WEAPONS SUPPORT: | | | | | |
| 200 | CRUISE MISSILE | 132,602 | 132,602 | 132,602 | ..... | ..... |
| 210 | FLEET BALLISTIC MISSILE | 946,811 | 946,811 | 925,811 | -21,000 | -21,000 |
| 220 | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 115,230 | 70,430 | 115,230 | ..... | +44,800 |
| 230 | WEAPONS MAINTENANCE | 433,856 | 433,856 | 450,656 | +16,800 | +16,800 |
| 240 | OTHER WEAPON SYSTEMS SUPPORT | 300,901 | 300,901 | 300,901 | ..... | ..... |
| | BASE SUPPORT: | | | | | |
| 260 | ENTERPRISE INFORMATION TECHNOLOGY | 713,421 | 713,421 | 713,421 | ..... | ..... |
| 270 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,201,313 | 1,201,313 | 1,208,313 | +7,000 | +7,000 |
| 280 | BASE OPERATING SUPPORT | 3,470,443 | 3,398,943 | 3,447,443 | -23,000 | +48,500 |

| | | | | | | |
|-----|--|------------|------------|------------|---------|----------|
| 270 | TOTAL, BUDGET ACTIVITY 1 | 24,397,090 | 24,412,190 | 24,301,190 | -95,900 | -111,000 |
| | BUDGET ACTIVITY 2: MOBILIZATION: READY RESERVE AND PREPOSITIONING FORCES: SHIP PREPOSITIONING AND SURGE | 545,607 | 545,607 | 545,607 | | |
| | ACTIVATIONS/INACTIVATIONS: | | | | | |
| 280 | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 4,626 | 4,626 | 4,626 | | |
| 290 | SHIP ACTIVATIONS/INACTIVATIONS | 197,171 | 197,171 | 197,171 | | |
| | MOBILIZATION PREPAREDNESS: | | | | | |
| 300 | FLEET HOSPITAL PROGRAM | 30,928 | 30,928 | 30,928 | | |
| 310 | INDUSTRIAL READINESS | 1,660 | 1,660 | 1,660 | | |
| 320 | COAST GUARD SUPPORT | 20,236 | 20,236 | 20,236 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 800,228 | 800,228 | 800,228 | | |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING: | | | | | |
| | ACCESSION TRAINING: | | | | | |
| 330 | OFFICER ACQUISITION | 134,960 | 134,960 | 134,960 | | |
| 340 | RECRUIT TRAINING | 9,973 | 9,973 | 9,973 | | |
| 350 | RESERVE OFFICERS TRAINING CORPS | 105,067 | 105,567 | 105,067 | | -500 |
| | BASIC SKILLS AND ADVANCED TRAINING: | | | | | |
| 360 | SPECIALIZED SKILL TRAINING | 517,787 | 520,787 | 517,787 | | -3,000 |
| 370 | FLIGHT TRAINING | 425,434 | 425,434 | 425,434 | | |
| 380 | PROFESSIONAL DEVELOPMENT EDUCATION | 121,568 | 138,068 | 121,568 | | -16,500 |
| 390 | TRAINING SUPPORT | 168,461 | 168,461 | 168,461 | | |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION: | | | | | |
| 400 | RECRUITING AND ADVERTISING | 245,469 | 245,769 | 245,769 | | +300 |
| 410 | OFF-DUTY AND VOLUNTARY EDUCATION | 148,588 | 150,088 | 148,888 | | +300 |
| 420 | CIVILIAN EDUCATION AND TRAINING | 75,337 | 75,337 | 75,337 | | |
| 430 | JUNIOR ROTC | 46,649 | 46,649 | 46,649 | | |
| | TOTAL, BUDGET ACTIVITY 3 | 1,999,293 | 2,021,093 | 1,999,893 | +600 | -21,200 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | SERVICEWIDE SUPPORT: | | | | | |
| 440 | ADMINISTRATION | 719,357 | 706,857 | 691,357 | -28,000 | -15,500 |
| 450 | EXTERNAL RELATIONS | 3,555 | 3,555 | 3,555 | | |
| 460 | CIVILIAN MANPOWER & PERSONNEL MGT | 103,611 | 103,611 | 103,611 | | |
| 470 | MILITARY MANPOWER & PERSONNEL MGT | 186,113 | 186,113 | 186,113 | | |
| 480 | OTHER PERSONNEL SUPPORT | 274,108 | 274,108 | 274,108 | | |
| 490 | SERVICEWIDE COMMUNICATIONS | 798,527 | 728,527 | 759,527 | -39,000 | +31,000 |
| | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT: | | | | | |
| 510 | SERVICEWIDE TRANSPORTATION | 218,575 | 218,575 | 219,575 | +1,000 | +1,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 530 | PLANNING, ENGINEERING & DESIGN | 242,607 | 240,607 | 237,607 | — 5,000 | — 3,000 |
| 540 | ACQUISITION AND PROGRAM MANAGEMENT | 518,512 | 519,512 | 518,512 | ..... | — 1,000 |
| 560 | HULL, MECHANICAL & ELECTRICAL SUPPORT | 58,202 | 58,952 | 53,202 | — 5,000 | — 5,750 |
| 570 | COMBAT/WEAPONS SYSTEMS | 43,143 | 43,143 | 43,143 | ..... | ..... |
| 580 | SPACE & ELECTRONIC WARFARE SYSTEMS | 81,528 | 81,528 | 81,528 | ..... | ..... |
| 590 | SECURITY PROGRAMS: SECURITY PROGRAMS | 391,438 | 392,438 | 381,438 | — 10,000 | — 11,000 |
| 640 | SUPPORT OF OTHER NATIONS: INTERNATIONAL HDQTRS & AGENCIES | 10,478 | 10,478 | 10,478 | ..... | ..... |
| 999 | OTHER PROGRAMS: OTHER PROGRAMS | 484,619 | 484,619 | 484,619 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 4,134,373 | 4,052,623 | 4,048,373 | — 86,000 | — 4,250 |
| | CIVILIAN PAY OVERSTATEMENT ..... | ..... | — 96,800 | — 88,300 | — 88,300 | + 8,500 |
| | UNOBLIGATED BALANCES ..... | ..... | — 10,000 | — 67,300 | — 67,300 | — 57,300 |
| | PEACE TIME TRAINING OFFSET ..... | ..... | — 58,645 | — 215,000 | — 215,000 | — 156,355 |
| | MISSION FUNDING CONVERSION SAVINGS ..... | ..... | — 50,000 | ..... | ..... | + 50,000 |
| | OPERATION NOBLE EAGLE OFFSET ..... | ..... | — 14,700 | ..... | ..... | + 14,700 |
| | NSPS IMPLEMENTATION DELAY ..... | ..... | — 1,000 | ..... | ..... | + 1,000 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 31,330,984 | 31,054,989 | 30,779,084 | — 551,900 | — 275,905 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|--|--------------------------|
| 20 | Flying Hour Reduction | - 22,000 |
| 80 | Man Overboard Safety Systems Installation and Maintenance | + 2,500 |
| 80 | One Time Adjustment for Baseline Increase | - 19,000 |
| 90 | Intelligent Graphic Data Distribution Training | + 5,000 |
| 90 | Intelligent Graphic Interface for Submarines | + 4,000 |
| 100 | Excess Carryover Adjustment | - 10,600 |
| 110 | Improved Engineering Design Process | + 4,000 |
| 110 | Excess Growth in Cruiser Modernization | - 23,000 |
| 110 | Surface Ship Operations Depot Support Affordability Adjustment | - 10,000 |
| 160 | Operational Meteorology and Oceanography | + 9,100 |
| 160 | Center of Excellence for Disaster Management and Humanitarian Assistance [COE] | + 4,300 |
| 160 | APRI | + 10,000 |
| 170 | JFCOM Program Growth | - 30,000 |
| 210 | NWS Strategic Systems Program Administration | - 21,000 |
| 230 | Mk 45 Mod 5 Gun Depot Overhauls | + 16,800 |
| 270 | Portsmouth Naval Shipyard SRM | + 7,000 |
| 280 | PMRF Flood Control | + 2,000 |
| 280 | Growth in Base Operating Support | - 25,000 |
| 420 | Naval Sea Cadet Corps | + 300 |
| 430 | COMPASS | + 300 |
| 460 | Defense Small Business Technology and Readiness Resource [DSTARR] | + 2,000 |
| 460 | Growth in Administration | - 30,000 |
| 510 | Joint Information Technology Center [JITC] | + 1,000 |
| 510 | NMCI Program Management | - 40,000 |
| 530 | RFID SMART Container | + 1,000 |
| 550 | Growth in Relocation Studies | - 5,000 |
| 570 | Systems Engineering Program Growth | - 5,000 |
| 600 | NIS Affordability Adjustment | - 10,000 |
| 999 | Peacetime Training Offset | - 215,000 |
| 999 | Unobligated Balances | - 67,300 |
| 999 | Civilian Pay Overstatement | - 88,300 |
| | Total adjustments | - 551,900 |

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2007 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2008 class of apprentices in the budget request.

Human Resource Call Center.—The Committee urges the Secretary of the Navy to allocate sufficient funding from within the Operation and Maintenance, Navy account to ensure the continuation and successful implementation of the Navy's Human Resource Call Center pilot program in Washington County, Maine.

U.S. Naval Sea Cadet Corps.—The Committee recommends an increase of \$300,000 for the U.S. Naval Sea Cadet Corps. The amount provided is in addition to \$1,700,000 currently budgeted for the program. The Committee commends the Navy for providing funding for this program in the baseline budget and directs that no less than \$2,000,000 be made available for the U.S. Naval Sea Cadet Corps in fiscal year 2007. The Committee further encourages the Navy to fund the program at not less than \$2,000,000 in future budget submissions.

OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$3,658,389,000 |
| Budget estimate, 2007 | 3,878,962,000 |
| House allowance | 3,824,262,000 |
| Committee recommendation | 3,739,862,000 |

The Committee recommends an appropriation of \$3,739,862,000.
This is \$139,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | EXPEDITIONARY FORCES: | | | | | |
| 10 | OPERATIONAL FORCES | 503,462 | 511,962 | 457,962 | -45,500 | -54,000 |
| 20 | FIELD LOGISTICS | 424,331 | 427,331 | 420,731 | -3,600 | -6,600 |
| 30 | DEPOT MAINTENANCE | 111,210 | 111,210 | 88,210 | -23,000 | -23,000 |
| | USMC PREPOSITIONING: | | | | | |
| 40 | MARITIME PREPOSITIONING | 70,801 | 74,601 | 70,801 | | -3,800 |
| 50 | NORWAY PREPOSITIONING | 5,284 | 5,284 | 5,284 | | |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 419,418 | 419,418 | 419,418 | | |
| 70 | BASE OPERATING SUPPORT | 1,428,003 | 1,452,003 | 1,411,003 | -17,000 | -41,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 2,962,509 | 3,001,809 | 2,873,409 | -89,100 | -128,400 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING: | | | | | |
| | ACCESSION TRAINING: | | | | | |
| 80 | RECRUIT TRAINING | 11,581 | 11,581 | 11,581 | | |
| 90 | OFFICER ACQUISITION | 390 | 390 | 390 | | |
| | BASIC SKILLS AND ADVANCED TRAINING: | | | | | |
| 100 | SPECIALIZED SKILLS TRAINING | 41,130 | 41,130 | 41,130 | | |
| 110 | FLIGHT TRAINING | 187 | 187 | 187 | | |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION | 16,476 | 16,476 | 16,476 | | |
| 130 | TRAINING SUPPORT | 144,692 | 144,692 | 144,692 | | |
| | RECRUITING AND OTHER TRAINING EDUCATION: | | | | | |
| 140 | RECRUITING AND ADVERTISING | 108,883 | 108,883 | 108,883 | | |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION | 55,524 | 55,524 | 55,524 | | |
| 160 | JUNIOR ROTC | 17,257 | 17,557 | 17,257 | | -300 |
| 170 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 50,810 | 50,810 | 50,810 | | |
| 180 | BASE OPERATING SUPPORT | 141,242 | 141,242 | 141,242 | | |
| | TOTAL, BUDGET ACTIVITY 3 | 588,172 | 588,472 | 588,172 | | -300 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | SERVICEWIDE SUPPORT: | | | | | |
| 190 | SPECIAL SUPPORT | 255,058 | 255,058 | 255,058 | | |
| 200 | SERVICEWIDE TRANSPORTATION | 24,140 | 24,140 | 24,140 | | |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 210 | ADMINISTRATION | 34,266 | 34,266 | 34,266 | ..... | ..... |
| 230 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 2,913 | 2,913 | 2,913 | ..... | ..... |
| 250 | BASE OPERATING SUPPORT | 11,904 | 11,904 | 11,904 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 328,281 | 328,281 | 328,281 | ..... | ..... |
| | UNOBLIGATED BALANCES ..... | ..... | —3,000 | —3,000 | ..... | ..... |
| | PEACE TIME TRAINING OFFSET ..... | ..... | —43,500 | ..... | ..... | +43,500 |
| | OPERATION NOBLE EAGLE OFFSET ..... | ..... | —10,000 | ..... | ..... | +10,000 |
| | CIVILIAN PAY OVERSTATEMENT ..... | ..... | —37,800 | —47,000 | ..... | —9,200 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 3,878,962 | 3,824,262 | 3,739,862 | —139,100 | —84,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 10 | Peace Time Training Offset | - 43,400 |
| 10 | Baseline Adjustment for One Time Increase | - 30,100 |
| 10 | Cold Weather Layering System (CWLS) | + 4,000 |
| 10 | Command Post—Large Tactical Shelter | + 1,000 |
| 10 | Individual Water Purifier System | + 3,500 |
| 10 | Marine Advanced Combat Garments | + 4,000 |
| 10 | Marine Corps Base Layer/Cold Weather Clothing & Equipment Program | + 2,000 |
| 10 | Marine Corps Flame Resistant Contact Glove | + 1,500 |
| 10 | MIOX On-the-Move Individual Water Purification System | + 3,000 |
| 10 | Modular Military Steel Traction Combat Snowshoe | + 1,000 |
| 10 | Portable Tent Lighting System | + 3,000 |
| 10 | QuikClot Hemostatic Agent | + 2,000 |
| 10 | Ultra Lightweight Camouflage Net Systems (ULCANS) | + 3,000 |
| 20 | Corrosion Prevention and Control Program | + 4,000 |
| 20 | Baseline Adjustment for One Time Increase | - 7,600 |
| 30 | Depot Maintenance Peace Time Work Load Adjustment | - 23,000 |
| 80 | Communications Upgrade MBH | + 4,000 |
| 80 | Baseline Adjustment for One Time Increase | - 21,000 |
| 999 | Civilian Personnel Overstatement | - 47,000 |
| 999 | Unobligated Balances | - 3,000 |
| | Total adjustments | - 139,100 |

OPERATION AND MAINTENANCE, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$30,013,570,000 |
| Budget estimate, 2007 | 31,342,307,000 |
| House allowance | 30,773,707,000 |
| Committee recommendation | 30,053,427,000 |

The Committee recommends an appropriation of \$30,053,427,000. This is \$1,288,880,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR FORCE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | AIR OPERATIONS: | | | | | |
| 10 | PRIMARY COMBAT FORCES | 4,307,850 | 4,311,700 | 4,107,850 | -200,000 | -203,850 |
| 20 | PRIMARY COMBAT WEAPONS | 281,366 | 281,366 | 281,366 | | |
| 30 | COMBAT ENHANCEMENT FORCES | 603,703 | 603,703 | 603,903 | +200 | +200 |
| 40 | AIR OPERATIONS TRAINING | 1,439,196 | 1,439,196 | 1,421,596 | -17,600 | -17,600 |
| 50 | COMBAT COMMUNICATIONS | 1,619,591 | 1,619,591 | 1,621,591 | +2,000 | +2,000 |
| 60 | DEPOT MAINTENANCE | 1,943,368 | 1,943,368 | 1,957,368 | +14,000 | +14,000 |
| 70 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 924,187 | 924,187 | 839,187 | -85,000 | -85,000 |
| 80 | BASE OPERATING SUPPORT | 2,405,434 | 2,229,034 | 2,151,199 | -254,235 | -77,835 |
| | COMBAT RELATED OPERATIONS: | | | | | |
| 90 | GLOBAL C3I AND EARLY WARNING | 1,147,409 | 1,147,409 | 1,147,409 | | |
| 100 | NAVIGATION/WEATHER SUPPORT | 243,878 | 243,878 | 242,178 | -1,700 | -1,700 |
| 110 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 610,059 | 613,059 | 674,389 | +64,330 | +61,330 |
| 120 | JCS EXERCISES | 29,240 | 29,240 | 29,240 | | |
| 130 | MANAGEMENT/OPERATIONAL HEADQUARTERS | 241,730 | 241,730 | 241,730 | | |
| 140 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES | 350,629 | 350,629 | 350,629 | | |
| | SPACE OPERATIONS: | | | | | |
| 150 | LAUNCH FACILITIES | 324,467 | 324,467 | 324,467 | | |
| 160 | LAUNCH VEHICLES | 59,713 | 59,713 | 59,713 | | |
| 170 | SPACE CONTROL SYSTEMS | 255,325 | 255,325 | 255,325 | | |
| 180 | SATELLITE SYSTEMS | 81,845 | 81,845 | 81,845 | | |
| 190 | OTHER SPACE OPERATIONS | 320,801 | 320,801 | 323,801 | +3,000 | +3,000 |
| 200 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 133,825 | 133,825 | 118,825 | -15,000 | -15,000 |
| 210 | BASE SUPPORT | 553,394 | 553,394 | 553,569 | +175 | +175 |
| | TOTAL, BUDGET ACTIVITY 1 | 17,877,010 | 17,707,960 | 17,387,180 | -489,830 | -320,780 |
| | BUDGET ACTIVITY 2: MOBILIZATION: | | | | | |
| | MOBILITY OPERATIONS: | | | | | |
| 220 | AIRLIFT OPERATIONS | 2,948,518 | 2,948,518 | 2,928,118 | -20,400 | -20,400 |
| 230 | AIRLIFT OPERATIONS C3I | 47,313 | 47,313 | 47,313 | | |
| 240 | MOBILIZATION PREPAREDNESS | 204,721 | 204,721 | 204,721 | | |
| 260 | PAYMENTS TO TRANSPORTATION BUSINESS AREA | 7,134 | 7,134 | 7,134 | | |
| 250 | DEPOT MAINTENANCE | 311,703 | 311,703 | 311,703 | | |

| | | | | | | |
|-----|---|------------------|------------------|------------------|----------------|----------------|
| 260 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 179,242 | 179,242 | 139,242 | -40,000 | -40,000 |
| 270 | BASE SUPPORT | 560,838 | 560,838 | 563,338 | +2,500 | +2,500 |
| | TOTAL, BUDGET ACTIVITY 2 | 4,259,469 | 4,259,469 | 4,201,569 | -57,900 | -57,900 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING: | | | | | |
| | ACCESSION TRAINING: | | | | | |
| | OFFICER ACQUISITION | 81,429 | 81,429 | 81,979 | +500 | +500 |
| 280 | RECRUIT TRAINING | 6,306 | 6,306 | 6,306 | ..... | ..... |
| 290 | RESERVE OFFICER TRAINING CORPS (ROTC) | 95,282 | 95,282 | 95,282 | ..... | ..... |
| 300 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 43,461 | 43,461 | 33,461 | -10,000 | -10,000 |
| 310 | BASE SUPPORT (ACADEMIES ONLY) | 75,354 | 75,354 | 76,154 | +800 | +800 |
| 320 | BASIC SKILLS AND ADVANCED TRAINING: | | | | | |
| | SPECIALIZED SKILL TRAINING | 351,352 | 351,352 | 351,352 | ..... | ..... |
| 330 | FLIGHT TRAINING | 836,910 | 839,410 | 836,910 | -2,500 | -2,500 |
| 340 | PROFESSIONAL DEVELOPMENT EDUCATION | 175,225 | 176,225 | 178,725 | +3,500 | +3,500 |
| 350 | TRAINING SUPPORT | 89,025 | 94,225 | 86,175 | -2,850 | -2,850 |
| 360 | DEPOT MAINTENANCE | 12,558 | 12,558 | 12,558 | ..... | ..... |
| 370 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 134,126 | 134,126 | 134,126 | ..... | ..... |
| 380 | BASE OPERATING SUPPORT (OTHER TRAINING) | 590,856 | 590,856 | 590,856 | ..... | ..... |
| 390 | RECRUITING, AND OTHER TRAINING AND EDUCATION: | | | | | |
| | RECRUITING AND ADVERTISING | 133,600 | 133,600 | 133,600 | ..... | ..... |
| 400 | EXAMINING | 3,713 | 3,713 | 3,713 | ..... | ..... |
| 410 | OFF DUTY AND VOLUNTARY EDUCATION | 192,847 | 192,847 | 192,847 | ..... | ..... |
| 420 | CIVILIAN EDUCATION AND TRAINING | 115,394 | 119,194 | 118,394 | +3,000 | +3,000 |
| 430 | JUNIOR ROTC | 60,380 | 60,380 | 60,380 | ..... | ..... |
| 440 | TOTAL, BUDGET ACTIVITY 3 | 2,997,818 | 3,010,318 | 2,992,768 | -5,050 | -5,050 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | LOGISTICS OPERATIONS: | | | | | |
| 450 | LOGISTICS OPERATIONS | 892,899 | 899,899 | 886,149 | -6,750 | -13,750 |
| 460 | TECHNICAL SUPPORT ACTIVITIES | 629,064 | 634,764 | 626,664 | -2,400 | -8,100 |
| 470 | SERVICEWIDE TRANSPORTATION | 176,222 | 176,222 | 176,222 | ..... | ..... |
| 480 | DEPOT MAINTENANCE | 47,817 | 47,817 | 47,817 | ..... | ..... |
| 490 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 252,911 | 252,911 | 232,911 | -20,000 | -20,000 |
| 500 | BASE SUPPORT | 993,307 | 993,307 | 993,307 | ..... | ..... |
| | SERVICEWIDE ACTIVITIES: | | | | | |
| 510 | ADMINISTRATION | 254,311 | 254,311 | 254,311 | ..... | ..... |
| 520 | SERVICEWIDE COMMUNICATIONS | 510,987 | 510,987 | 510,987 | ..... | ..... |
| 530 | PERSONNEL PROGRAMS | 222,416 | 222,416 | 222,416 | ..... | ..... |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 550 | ARMS CONTROL | 49,933 | 49,933 | 49,933 | ..... | ..... |
| 560 | OTHER SERVICEWIDE ACTIVITIES | 280,473 | 284,473 | 281,773 | + 1,300 | - 2,700 |
| 570 | OTHER PERSONNEL SUPPORT | 37,775 | 40,775 | 35,025 | - 2,750 | - 5,750 |
| 580 | CIVIL AIR PATROL CORPORATION | 21,087 | 25,087 | 25,087 | + 4,000 | ..... |
| 590 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 16,267 | 16,267 | 13,267 | - 3,000 | - 3,000 |
| 600 | BASE OPERATING SUPPORT | 325,670 | 326,670 | 325,670 | ..... | - 1,000 |
| 610 | SECURITY PROGRAMS: SECURITY PROGRAMS | 1,478,190 | 1,478,190 | 1,479,690 | + 1,500 | + 1,500 |
| 620 | SUPPORT TO OTHER NATIONS: INTERNATIONAL SUPPORT | 18,681 | 18,681 | 18,681 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 6,208,010 | 6,232,710 | 6,179,910 | - 28,100 | - 52,800 |
| | UNOBLIGATED BALANCES ..... | ..... | - 100,000 | - 108,000 | - 108,000 | - 8,000 |
| | PEACE TIME TRAINING OFFSET ..... | ..... | ..... | - 400,000 | - 400,000 | - 400,000 |
| | NSFS IMPLEMENTATION DELAY ..... | ..... | - 5,000 | ..... | ..... | + 5,000 |
| | BASE SUPPORT EFFICIENCIES ..... | ..... | - 100,000 | ..... | ..... | + 100,000 |
| | OPERATION NOBLE EAGLE OFFSET ..... | ..... | - 228,000 | ..... | ..... | + 228,000 |
| | CLASSIFIED PROGRAMS ..... | ..... | - 3,750 | ..... | ..... | + 3,750 |
| | EXCESS FUNDING BASED ON PRIOR YEAR EXECUTION ..... | ..... | ..... | - 200,000 | - 200,000 | - 200,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 31,342,307 | 30,773,707 | 30,053,427 | - 1,288,880 | - 720,280 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 10 | Aircrew Life Support Equipment | + 4,000 |
| 10 | Self-Inflating, Open Cell Foam Quick Don Anti-Exposure Suit | + 6,000 |
| 10 | Baseline Adjustment for One Time Increase | - 43,800 |
| 10 | Unjustified Growth | - 166,200 |
| 30 | Cybersecurity Defend and Attack Exercises (CIAS initiative) | + 200 |
| 40 | Joint Modular Ground Targets & Urban CAS Site | + 100 |
| 40 | Baseline Adjustment for One Time Increase | - 17,700 |
| 50 | ALCOM Communications Infrastructure Diversity and Survivability | + 2,000 |
| 70 | Accelerated Insertion of Advanced Materials and Certification for Military Aircraft Structure Material Substitution and Repair | + 2,000 |
| 70 | Advanced Inspection Techniques and Analysis Methods for Multi-layer Structures and Widespread Fatigue Damage in Aging Military Aircraft | + 2,000 |
| 70 | F-16 Avionics Intermediate Shop Depot Replacement | + 10,000 |
| 80 | Deferred Restoration and Modernization | - 85,000 |
| 90 | Mission Critical Power System Reliability Surveys | + 1,000 |
| 90 | Eielson AFB Utilidor | + 10,000 |
| 90 | Operational Upgrades—Bldg 9480 | + 5,000 |
| 90 | Electrical Distribution Upgrade at Hickam | + 8,500 |
| 90 | EAFB Fighter Town Enhancements | + 4,000 |
| 90 | PACAF C-17 Beddown | + 65 |
| 90 | Baseline Adjustment for One Time Increase | - 7,800 |
| 90 | Civilian Personnel Overstatement | - 275,000 |
| 110 | Baseline Adjustment for One Time Increase | - 1,700 |
| 120 | Red Flag AK CW/STO Integration | + 12,000 |
| 120 | Red Flag AK | + 63,830 |
| 120 | Baseline Adjustment for One Time Increase | - 11,500 |
| 200 | National Security Space Institute—AFSPC | + 3,000 |
| 210 | Deferred Restoration and Modernization | - 15,000 |
| 220 | Vandenberg AFB Missile Defense Static Display | + 175 |
| 230 | Baseline Adjustment for One Time Increase | - 20,400 |
| 280 | Deferred Restoration and Modernization | - 40,000 |
| 290 | PACAF C-17 Beddown | + 2,500 |
| 300 | Center for Space & Defense Studies—United States Air Force Academy | + 500 |
| 330 | Deferred Restoration and Modernization | - 10,000 |
| 340 | United States Air Force Academy, Static Display Rehabilitation and Lighting | + 800 |
| 370 | Homeland Defense PhD Program—Naval Postgraduate School | + 3,500 |
| 380 | Baseline Adjustment for One Time Increase | - 2,850 |
| 450 | Air Operations Combat Support | + 3,000 |
| 470 | Hickam AFB Alternative Fuel Vehicle Program | + 3,400 |
| 470 | Baseline Adjustment for One Time Increase | - 10,150 |
| 480 | Baseline Adjustment for One Time Increase | - 2,400 |
| 510 | Deferred Restoration and Modernization | - 20,000 |
| 570 | Air Force Financial Management Transformation Program | + 6,400 |
| 570 | Baseline Adjustment for One Time Increase | - 5,100 |
| 580 | Baseline Adjustment for One Time Increase | - 2,750 |
| 590 | Civil Air Patrol | + 4,000 |
| 600 | Deferred Restoration and Modernization | - 3,000 |
| 620 | Classified Adjustment | + 1,500 |
| 999 | Peace Time Flying Hours Adjustment | - 400,000 |
| 999 | Excess Funding Based On Prior Year Execution | - 200,000 |
| 999 | Unobligated Balances | - 108,000 |
| | Total adjustments | - 1,288,880 |

Air Force Personnel Reductions.—The Committee is concerned about the impact of planned Air Force reductions to military personnel, civilian personnel, and contractor support. Thus, the Committee requests the Secretary of the Air Force to provide a report

no later than January 31, 2007 that describes the planned reductions, their rationale, and their impact on Air Force major commands, agencies and activities.

Excess Funding Based on Budget Execution.—The Committee notes that over the past several years the Air Force has executed discretionary projects within the operation and maintenance account far in excess of the amount budgeted for that purpose. This practice is particularly troubling in light of the fiscal pressures placed on the Department by the global war on terror. Therefore, the Committee believes the Air Force budget is overstated and recommends a reduction of \$200,000,000 from the budget request.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$18,316,100,000 |
| Budget estimate, 2007 | 20,075,656,000 |
| House allowance | 19,970,176,000 |
| Committee recommendation | 19,919,175,000 |

The Committee recommends an appropriation of \$19,919,175,000. This is \$156,481,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| 10 | JOINT CHIEFS OF STAFF | 582,003 | 268,080 | 277,580 | -304,423 | +9,500 |
| 20 | SPECIAL OPERATIONS COMMAND | 2,852,620 | 2,856,120 | 2,551,739 | -300,881 | -304,381 |
| | TOTAL, BUDGET ACTIVITY 1 | 3,434,623 | 3,124,200 | 2,829,319 | -605,304 | -294,881 |
| | BUDGET ACTIVITY 2: MOBILIZATION: DEFENSE LOGISTICS AGENCY | | | | | |
| | DEFENSE ACQUISITION UNIVERSITY | 50,497 | 50,497 | ..... | ..... | -50,497 |
| 30 | DEFENSE HUMAN RESOURCES ACTIVITY | 104,671 | 104,671 | 104,671 | ..... | ..... |
| | SPECIAL OPERATIONS COMMAND ..... | ..... | 33,089 | ..... | ..... | -33,089 |
| 40 | NATIONAL DEFENSE UNIVERSITY | 85,131 | 86,931 | 129,241 | +129,241 | +129,241 |
| | TOTAL, BUDGET ACTIVITY 3 | 189,802 | 224,691 | 314,043 | +124,241 | +89,352 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICE-WIDE ACTIVITIES: | | | | | |
| 50 | AMERICAN FORCES INFORMATION SERVICE | 150,329 | 150,329 | 150,329 | ..... | ..... |
| 60 | CIVIL MILITARY PROGRAMS | 106,503 | 111,503 | 133,503 | +27,000 | +22,000 |
| 90 | DEFENSE BUSINESS TRANSFORMATION AGENCY | 179,255 | 129,255 | 152,255 | -27,000 | +23,000 |
| 100 | DEFENSE CONTRACT AUDIT AGENCY | 391,949 | 391,949 | 391,949 | ..... | ..... |
| 110 | DEFENSE FINANCE AND ACCOUNTING SERVICE | 452 | 452 | 452 | ..... | ..... |
| 120 | DEFENSE INFORMATION SYSTEMS AGENCY | 998,618 | 998,618 | 968,618 | -30,000 | -30,000 |
| 140 | DEFENSE LEGAL SERVICES AGENCY | 35,538 | 35,538 | 35,538 | ..... | ..... |
| 150 | DEFENSE LOGISTICS AGENCY | 297,502 | 267,825 | 319,702 | +22,200 | +51,877 |
| 160 | DEFENSE POW/MISSING PERSONS OFFICE | 16,191 | 16,191 | 16,191 | ..... | ..... |
| 170 | DEFENSE TECHNOLOGY SECURITY AGENCY | 21,899 | 21,899 | 21,899 | ..... | ..... |
| 180 | DEFENSE THREAT REDUCTION AGENCY | 314,555 | 314,555 | 314,555 | ..... | ..... |
| 190 | DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION | 1,728,851 | 1,741,251 | 1,739,351 | +10,500 | -1,900 |
| 200 | DEFENSE HUMAN RESOURCES ACTIVITY | 374,352 | 341,263 | 378,452 | +4,100 | +37,189 |
| 210 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,040,297 | 1,040,297 | 1,040,297 | ..... | ..... |
| 220 | DEFENSE SECURITY COOPERATION AGENCY | 140,472 | 140,472 | 140,472 | ..... | ..... |
| 230 | DEFENSE SECURITY SERVICE | 287,059 | 297,059 | 287,059 | ..... | -10,000 |
| 250 | OFFICE OF ECONOMIC ADJUSTMENT | 73,021 | 114,821 | 108,021 | +35,000 | -6,800 |
| 260 | OFFICE OF THE SECRETARY OF DEFENSE | 748,368 | 766,568 | 746,368 | -2,000 | -20,200 |
| | SPECIAL OPERATIONS COMMAND | 500 | 500 | 652,559 | +65,259 | +64,759 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 270 | JOINT CHIEFS OF STAFF | 466,961 | 303,923 | 303,923 | + 303,923 | ..... |
| | WASHINGTON HEADQUARTERS SERVICES ..... | ..... | 452,961 | 446,961 | - 20,000 | - 6,000 |
| | TOTAL, BUDGET ACTIVITY 4 | 7,372,172 | 7,637,229 | 7,761,154 | + 388,982 | + 123,925 |
| | IMPACT AID ..... | ..... | 35,000 | 30,000 | + 30,000 | - 5,000 |
| | IMPACT AID FOR CHILDREN WITH DISABILITIES ..... | ..... | ..... | 5,000 | + 5,000 | + 5,000 |
| 999 | OTHER PROGRAMS | 9,079,059 | 9,016,559 | 9,049,459 | - 29,600 | + 32,900 |
| | UNOBLIGATED BALANCES ..... | ..... | - 118,000 | - 108,000 | - 108,000 | + 10,000 |
| | SPECIAL ASSISTANCE TO LOCAL EDUCATION AGENCIES ..... | ..... | ..... | 10,000 | + 10,000 | + 10,000 |
| | ARMED FORCES MEDICAL AND FOOD RESEARCH ..... | ..... | ..... | 2,200 | + 2,200 | + 2,200 |
| | INSTITUTE FOR NATIONAL SECURITY ANALYSIS ..... | ..... | ..... | 1,000 | + 1,000 | + 1,000 |
| | COMPATIBLE USE BUFFER PROGRAM ..... | ..... | ..... | 25,000 | + 25,000 | + 25,000 |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 20,075,656 | 19,970,176 | 19,919,175 | - 156,481 | - 51,001 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 10 | TJS—BA Realignment | − 303,923 |
| 10 | TJS—Gamma Radiation Detection Systems [GaRDS] | + 9,500 |
| 10 | TJS—Affordability Adjustment for Program Growth | − 10,000 |
| 20 | SOCOM—BA Realignment | − 194,500 |
| 20 | SOCOM—Civil Affairs and PsyOps Realignment to Army Reserve | − 27,521 |
| 20 | SOCOM—Flying Hours Unjustified Growth | − 42,900 |
| 20 | SOCOM—Flight Operations for GWOT | − 25,960 |
| 20 | SOCOM—Unjustified Growth in Management Headquarters | − 10,000 |
| 40 | NDU—NSEP | − 5,000 |
| 45 | SOCOM—Realignment to Budget Activity 3 | + 129,241 |
| 60 | CMP—IRT | + 10,000 |
| 60 | CMP—National Guard Youth Challenge Program | + 15,000 |
| 60 | CMP—DOD Starbase Academy | + 2,000 |
| 90 | BTA—DIMHRS | + 3,000 |
| 90 | BTA—DIMHRS—Transfer to RDDW, Line 101 | − 30,000 |
| 120 | DISA—Affordability Adjustment for Program Growth | − 30,000 |
| 150 | DLA—Meals Ready to Eat War Reserve Stockpile | + 5,000 |
| 150 | DLA—Procurement Technical Assistance Program [PTAP] | + 7,200 |
| 150 | DLA—Center for Supply Chain Management | + 10,000 |
| 190 | DODEA—Mathematics and Technology Teachers Development | + 1,000 |
| 190 | DODEA—Parents as Teachers | + 1,500 |
| 190 | DODEA—SOAR Virtual School District | + 6,000 |
| 190 | DODEA—Reach Out and Read Early Literacy Program | + 2,000 |
| 200 | DHRA—Defense Critical Languages and Cultures Program | + 1,100 |
| 200 | DHRA—National Foreign Language Coordination Council | + 1,000 |
| 200 | DHRA—Strategic Language Initiative | + 2,000 |
| 250 | OEA—Citizen Soldier Support Program | + 5,000 |
| 250 | OEA—Fort Wainwright/Eielson AFB Track Realignment | + 15,000 |
| 250 | OEA—Northern Line Extension, AK RR | + 5,000 |
| 250 | OEA—Intermodal Marine Facility—Port of Anchorage | + 10,000 |
| 260 | OSD—Military Critical Technologies Program—Transfer to RDDW, Line 122 | − 2,000 |
| 270 | WHS—Excess Program Growth | − 20,000 |
| 280 | TJS—BA Realignment | + 303,923 |
| 290 | SOCOM—BA Realignment | + 65,259 |
| 999 | Classified Adjustment | − 29,600 |
| 999 | Armed Forces Medical and Food Research | + 2,200 |
| 999 | Institute for National Security Analysis | + 1,000 |
| 999 | Impact Aid | + 30,000 |
| 999 | Impact Aid for Children with Disabilities | + 5,000 |
| 999 | Special Assistance to Local Education Agencies | + 10,000 |
| 999 | Compatible Use Buffer Program | + 25,000 |
| 999 | Unobligated Balances | − 108,000 |
| | Total adjustments | − 156,481 |

International Outreach Programs.—The Committee directs that as the Department of Defense expands its international outreach programs, it should build on (and continue to strongly support) existing, proven international outreach programs conducted by graduate education institutions, such as those in-residence and off-campus outreach programs conducted by the Naval Postgraduate School and the Asia-Pacific Center for Security Studies.

Superior Protective/Environmentally Friendly Magnesium Coating.—The Committee urges the Department of Defense to fully consider upgrading the coating on its magnesium castings to tagnite, which has been proven to provide better protection against corro-

sion, and has the potential to provide savings in maintenance and repair and improve the readiness of the force.

Energy Savings Performance Contracting.—The Committee urges the Department of Defense to utilize Energy Savings Performance Contracting whenever possible to upgrade facilities and retain base operating funding. The Committee further urges the Department to incorporate the highest energy efficiency standards possible into the renovation and construction of DOD Facilities.

California Manufacturing Technology Center.—The Committee encourages the Department to continue its collaboration with the California Manufacturing Technology Center’s California Defense Manufacturing Supply Chain. The Center has expanded the number of California’s small and medium sized manufacturing base to meet the Department’s urgent requirements for parts and equipment shortages at reduced costs.

Legacy Resource Management Program.—The Committee commends the Department of Defense for requesting funds to continue the Legacy Resource Management Program. From within these funds, the Committee encourages the Department to continue naval archaeology programs in the Lake Champlain Basin.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,953,694,000 |
| Budget estimate, 2007 | 2,299,202,000 |
| House allowance | 2,280,402,000 |
| Committee recommendation | 2,158,278,000 |

The Committee recommends an appropriation of \$2,158,278,000. This is \$140,924,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY RESERVE: | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | LAND FORCES: | | | | | |
| 10 | DIVISION FORCES | 29,104 | 31,104 | 29,104 | | -2,000 |
| 20 | CORPS COMBAT FORCES | 20,498 | 20,498 | 20,498 | | |
| 30 | CORPS SUPPORT FORCES | 288,426 | 288,426 | 316,202 | +27,776 | +27,776 |
| 40 | ECHELON ABOVE CORPS FORCES | 190,481 | 190,481 | 190,481 | | |
| 50 | LAND FORCES OPERATIONS SUPPORT | 443,161 | 443,161 | 443,161 | | |
| | LAND FORCES READINESS: | | | | | |
| 60 | FORCES READINESS OPERATIONS SUPPORT | 187,781 | 187,781 | 194,781 | +7,000 | +7,000 |
| 70 | LAND FORCES SYSTEM READINESS | 90,397 | 90,397 | 90,397 | | |
| 80 | DEPOT MAINTENANCE | 131,485 | 131,485 | 131,485 | | |
| | LAND FORCES READINESS SUPPORT: | | | | | |
| 90 | BASE OPERATIONS SUPPORT | 528,256 | 528,256 | 528,256 | | |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 215,890 | 215,890 | 215,890 | | |
| 110 | ADDITIONAL ACTIVITIES | 8,504 | 8,504 | 8,504 | | -1,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 2,133,983 | 2,136,983 | 2,168,759 | +34,776 | +31,776 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES: | | | | | |
| 120 | ADMINISTRATION | 60,096 | 60,096 | 60,096 | | |
| 130 | SERVICEWIDE COMMUNICATIONS | 8,852 | 8,852 | 8,852 | | |
| 140 | PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT) | 7,642 | 7,642 | 7,642 | | |
| 150 | RECRUITING AND ADVERTISING | 88,629 | 88,629 | 88,629 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 165,219 | 165,219 | 165,219 | | |
| | UNOBLIGATED BALANCES | | | | | |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | | -18,700 | -18,700 | -18,700 | -3,300 |
| | TACTICAL OPERATIONS CENTER (ELAMS/MECS) | | -19,700 | -23,000 | -23,000 | -3,600 |
| | RESERVE MANPOWER BUY BACK | | 3,600 | | | -13,000 |
| | PEACE TIME TRAINING OFFSET | | 13,000 | | | -134,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 2,299,202 | 2,280,402 | 2,158,278 | -140,924 | -122,124 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 30 | Civil Affairs and PsyOps (Realignment from SOCOM) | + 27,776 |
| 60 | Extended Cold Weather Clothing System [ECWCS] | + 7,000 |
| 999 | Peacetime Training Offset | - 134,000 |
| 999 | Unobligated Balances | - 18,700 |
| 999 | Cost Avoidance for Mobilized MilTechs | - 23,000 |
| | Total adjustments | - 140,924 |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,232,376,000 |
| Budget estimate, 2007 | 1,288,764,000 |
| House allowance | 1,275,764,000 |
| Committee recommendation | 1,275,764,000 |

The Committee recommends an appropriation of \$1,275,764,000. This is \$13,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | RESERVE AIR OPERATIONS: | | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 591,126 | 591,126 | 591,126 | | |
| 20 | INTERMEDIATE MAINTENANCE | 16,969 | 16,969 | 16,969 | | |
| 30 | AIR OPERATIONS AND SAFETY SUPPORT | 2,090 | 2,090 | 2,090 | | |
| 40 | AIRCRAFT DEPOT MAINTENANCE | 132,570 | 132,570 | 132,570 | | |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 387 | 387 | 387 | | |
| | RESERVE SHIP OPERATIONS: | | | | | |
| 60 | MISSION AND OTHER SHIP OPERATIONS | 63,574 | 63,574 | 63,574 | | |
| 70 | SHIP OPERATIONAL SUPPORT AND TRAINING | 554 | 554 | 554 | | |
| 80 | SHIP DEPOT MAINTENANCE | 69,215 | 69,215 | 69,215 | | |
| 90 | SHIP DEPOT OPERATIONS SUPPORT | 537 | 537 | 537 | | |
| | RESERVE COMBAT OPERATIONS SUPPORT: | | | | | |
| 100 | COMBAT COMMUNICATIONS | 10,705 | 10,705 | 10,705 | | |
| 110 | COMBAT SUPPORT FORCES | 112,300 | 112,300 | 112,300 | | |
| | RESERVE WEAPONS SUPPORT: | | | | | |
| 120 | WEAPONS MAINTENANCE | 5,861 | 5,861 | 5,861 | | |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY | 105,813 | 105,813 | 105,813 | | |
| | BASE OPERATING SUPPORT: | | | | | |
| 140 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 52,136 | 52,136 | 52,136 | | |
| 150 | BASE OPERATING SUPPORT | 101,524 | 101,524 | 101,524 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 1,265,361 | 1,265,361 | 1,265,361 | | |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES: | | | | | |
| 150 | ADMINISTRATION | 4,712 | 4,712 | 4,712 | | |
| 170 | MILITARY MANPOWER & PERSONNEL | 7,828 | 7,828 | 7,828 | | |
| 180 | SERVICEWIDE COMMUNICATIONS | 5,392 | 5,392 | 5,392 | | |
| 190 | COMBAT/WEAPONS SYSTEM | 5,074 | 5,074 | 5,074 | | |
| 200 | OTHER SERVICEWIDE SUPPORT | 397 | 397 | 397 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 23,403 | 23,403 | 23,403 | | |

[In thousands of dollars]

| Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | Budget estimate | House allowance |
| UNOBLIGATED BALANCES | | - 13,000 | - 13,000 | - 13,000 | |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,288,764 | 1,275,764 | 1,275,764 | - 13,000 | |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|----------------------------|--------------------------|
| 999 | Unobligated Balances | - 13,000 |
| | Total adjustments | - 13,000 |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$200,711,000 |
| Budget estimate, 2007 | 211,911,000 |
| House allowance | 212,311,000 |
| Committee recommendation | 208,811,000 |

The Committee recommends an appropriation of \$208,811,000. This is \$3,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | EXPEDITIONARY FORCES: | | | | | |
| 10 | OPERATING FORCES | 58,038 | 58,038 | 57,038 | -1,000 | -1,000 |
| 20 | DEPOT MAINTENANCE | 13,714 | 13,714 | 13,714 | | |
| 30 | TRAINING SUPPORT | 23,930 | 23,930 | 23,930 | | |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 9,579 | 9,579 | 9,579 | | |
| 50 | BASE OPERATING SUPPORT | 72,971 | 72,971 | 72,971 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 178,232 | 178,232 | 177,232 | -1,000 | -1,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES: | | | | | |
| 60 | SPECIAL SUPPORT | 12,158 | 12,158 | 12,158 | | |
| 70 | SERVICEWIDE TRANSPORTATION | 814 | 814 | 814 | | |
| 80 | ADMINISTRATION | 8,087 | 8,087 | 8,087 | | |
| 90 | RECRUITING AND ADVERTISING | 8,091 | 8,091 | 8,091 | | |
| 100 | BASE OPERATING SUPPORT | 4,529 | 4,529 | 4,529 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 33,679 | 33,679 | 33,679 | | |
| | UNOBLIGATED BALANCES | | -2,100 | -2,100 | | |
| | QUICKCLOT HEMOSTATIC AGENT | | 2,500 | | | -2,500 |
| | TOTAL, O&M, MARINE CORPS RESERVE | 211,911 | 212,311 | 208,811 | -3,100 | -3,500 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 10 | Baseline Adjustment for One-Time Increase | - 4,000 |
| 10 | Portable Tent Lighting System | + 3,000 |
| 999 | Unobligated Balances | - 2,100 |
| | Total adjustments | - 3,100 |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$2,474,351,000 |
| Budget estimate, 2007 | 2,723,800,000 |
| House allowance | 2,719,800,000 |
| Committee recommendation | 2,624,300,000 |

The Committee recommends an appropriation of \$2,624,300,000. This is \$99,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | AIR OPERATIONS: | | | | | |
| 10 | PRIMARY COMBAT FORCES | 1,798,478 | 1,798,478 | 1,767,478 | -31,000 | -31,000 |
| 20 | MISSION SUPPORT OPERATIONS | 89,340 | 89,340 | 89,340 | | |
| 30 | DEPOT MAINTENANCE | 373,336 | 373,336 | 373,336 | | |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 59,849 | 59,849 | 59,849 | | |
| 50 | BASE OPERATING SUPPORT | 288,560 | 288,560 | 288,560 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 2,609,563 | 2,609,563 | 2,578,563 | -31,000 | -31,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES: | | | | | |
| 60 | ADMINISTRATION | 67,419 | 67,419 | 67,419 | | |
| 70 | RECRUITING AND ADVERTISING | 18,204 | 18,204 | 16,204 | -2,000 | -2,000 |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 21,712 | 21,712 | 21,712 | | |
| 90 | OTHER PERSONNEL SUPPORT | 6,236 | 6,236 | 6,236 | | |
| 100 | AUDIOVISUAL | 666 | 666 | 666 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 114,237 | 114,237 | 112,237 | -2,000 | -2,000 |
| | 932ND AIRLIFT WING OPERATIONS AND TRAINING | | | | | |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | | 27,300 | | | -27,300 |
| | UNOBLIGATED BALANCES | | -13,000 | -7,100 | -7,100 | +5,900 |
| | PRIOR YEAR BASELINE REDUCTION | | -18,300 | -18,300 | -18,300 | |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 2,723,800 | 2,719,800 | 2,624,300 | -99,500 | -95,500 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|--|--------------------------|
| 10 | Excess Growth in Flying Hours Program | - 61,000 |
| 10 | 932nd Airlift Wing Operations and Training | + 30,000 |
| 70 | Unjustified Growth in Recruiting and Retention | - 2,000 |
| 999 | Prior Year Baseline Reduction | - 41,100 |
| 999 | Unobligated Balances | - 18,300 |
| 999 | Cost Avoidance for Mobilized MilTechs | - 7,100 |
| | Total adjustments | - 99,500 |

Scott Air Force Base, Illinois.—The Committee continues to support the acquisition of additional C-40 aircraft for Operational Support Aircraft [OSA] missions at the 932nd Air Wing, Scott Air Force Base. The Air Force will continue C-9C usage through 2011, at which time the USAF expects to replace the C-9C with additional C-40 aircraft. The committee has provided \$30,000,000 for continued C-9C and C-40 operations and maintenance. Scott AFB's location and its ability to grow and accept assets make it well-suited for not only expanding the C-40C fleet at Scott but also expanding the capabilities of the aircraft. The Committee directs the Secretary of the Air Force to continue the missions of the 932nd Airlift Wing using both C-9 and C-40 aircraft, including offering all appropriate technical and financial assistance, consistent with current law and agreements.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$4,446,251,000 |
| Budget estimate, 2007 | 4,838,665,000 |
| House allowance | 4,824,721,000 |
| Committee recommendation | 4,655,565,000 |

The Committee recommends an appropriation of \$4,655,565,000. This is \$183,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | | | |
| | LAND FORCES: | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| 10 | DIVISIONS | 598,935 | 602,635 | 598,935 | | -3,700 |
| 20 | CORPS COMBAT FORCES | 560,370 | 560,370 | 560,370 | | |
| 30 | CORPS SUPPORT FORCES | 373,045 | 373,045 | 373,045 | | |
| 40 | ECHOLON ABOVE CORPS SUPPORT FORCES | 642,935 | 643,935 | 642,935 | | -1,000 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 26,884 | 26,884 | 26,884 | | |
| | LAND FORCES READINESS: | | | | | |
| 60 | FORCE READINESS OPERATIONS SUPPORT | 225,770 | 226,770 | 235,570 | +9,800 | +8,800 |
| 70 | LAND FORCES SYSTEMS READINESS | 129,371 | 130,371 | 119,671 | -9,700 | -10,700 |
| 80 | LAND FORCES DEPOT MAINTENANCE | 351,832 | 351,832 | 351,832 | | |
| | LAND FORCES READINESS SUPPORT: | | | | | |
| 90 | BASE OPERATIONS SUPPORT | 631,832 | 632,832 | 628,532 | -3,300 | -4,300 |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 387,882 | 387,882 | 387,882 | | |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS | 466,837 | 466,837 | 466,837 | | |
| 120 | MISCELLANEOUS ACTIVITIES | 74,500 | 74,500 | 65,500 | -9,000 | -9,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,470,193 | 4,477,893 | 4,457,993 | -12,200 | -19,900 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES: | | | | | |
| 130 | ADMINISTRATION | 133,881 | 133,881 | 133,881 | | |
| 140 | SERVICEWIDE COMMUNICATIONS | 54,663 | 54,663 | 54,663 | | |
| 150 | MANPOWER MANAGEMENT | 53,197 | 53,197 | 53,197 | | |
| 160 | RECRUITING AND ADVERTISING | 126,731 | 126,731 | 126,731 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 368,472 | 368,472 | 368,472 | | |
| | NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM | | 3,100 | | | -3,100 |
| | JOINT TRAINING AND EXPERIMENTATION PROGRAM | | 4,000 | | | -4,000 |
| | HOMELAND OPERATIONAL PLANNING SYSTEM | | 8,000 | | | -8,000 |
| | UNOBLIGATED BALANCES | | -55,100 | -55,100 | | |
| | ERP FOR ARMY GUARD INSTALLATIONS | | 3,600 | | | -3,600 |
| | STRATEGIC BIODEFENSE INITIATIVE | | 10,000 | | | -10,000 |
| | ADVANCED STARTING SYSTEMS | | 1,000 | | | -1,000 |

| | | | | | | |
|--|-----------|-----------|-----------|----------|--|----------|
| INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs) | | | | | | -3,000 |
| ADVANCED SOLAR COVERS | | | | | | -1,000 |
| RCAS DEMOBILIZATION CAPABILITY | | | | | | -4,000 |
| COST AVOIDANCE FOR MOBILIZED MILTECHS | | | | -44,800 | | -7,700 |
| DISTRIBUTED TRAINING TECHNOLOGY PROJECT | | | | | | -3,000 |
| REGIONAL EMERG. RESPONSE NETWORK FOR FL NATIONAL GUARD | | | | | | -2,000 |
| ADV LAW ENFORCEMENT RAPID RESPONSE TRAIN PROG (ALERTT) | | | | | | -1,000 |
| REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE | | | | | | -1,500 |
| NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE | | | | | | -1,000 |
| DISTANCE EDUCATION CENTER FOR UNMIC | | | | | | -1,200 |
| JOINT FORCE ORIENTATION DISTANCE LEARNING | | | | | | -1,000 |
| NATIONAL GUARD ABOUT FACE ACADEMY | | | | | | -1,000 |
| TACTICAL OPERATION CENTERS (ELAMS/MECGS) | | | | | | -3,600 |
| WMD-CIVIL SUPPORT TEAM FOR FLORIDA | | | | | | -6,700 |
| PRE INITIATIVE ON IT CONUS COMM SUPP ENVIRONMENT | | | | | | -1,800 |
| AERIAL WIDE AREA DECONTAMINATION (AWAD) | | | | | | -1,800 |
| ING ADVANCED TECH BATTERY MODERNIZATION PROGRAM | | | | | | -5,000 |
| WMD-CIVIL SUPPORT TEAM FOR NEW YORK | | | | | | -2,256 |
| PEACE TIME TRAINING OFFSET | | | | -71,000 | | -71,000 |
| TOTAL, O & M, ARMY NATIONAL GUARD | 4,838,665 | 4,824,721 | 4,655,565 | -183,100 | | -169,156 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 60 | Baseline Adjustment for One-Time Increase | - 16,600 |
| 60 | Army National Guard Evaluation and Training Project | + 2,000 |
| 60 | Army National Guard Information Technology Continuity of Operations | + 5,900 |
| 60 | Columbia Regional Geospatial Service Center System | + 3,000 |
| 60 | Extended Cold Weather Clothing System [ECWCS] | + 7,500 |
| 60 | Joint Interagency Training Center | + 5,000 |
| 60 | Operator Driving Simulator | + 3,000 |
| 70 | Baseline Adjustment for One-Time Increase | - 9,700 |
| 90 | Baseline Adjustment for One-Time Increase | - 9,300 |
| 90 | Communicator Automated Emergency Notification System | + 2,000 |
| 90 | Muscatatuck Urban Training Center [MUTC] | + 4,000 |
| 120 | Baseline Adjustment for One-Time Increase | - 9,000 |
| 999 | Peacetime Training Offset | - 71,000 |
| 999 | Unobligated Balances | - 55,100 |
| 999 | Cost Avoidance for Mobilized MilTechs | - 44,800 |
| | Total adjustments | - 183,100 |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$4,654,402,000 |
| Budget estimate, 2007 | 5,336,017,000 |
| House allowance | 5,290,632,000 |
| Committee recommendation | 5,008,392,000 |

The Committee recommends an appropriation of \$5,008,392,000. This is \$327,625,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES: | | | | | |
| | AIR OPERATIONS: | | | | | |
| 10 | AIRCRAFT OPERATIONS | 3,434,443 | 3,434,758 | 3,230,443 | -204,000 | -204,315 |
| 20 | MISSION SUPPORT OPERATIONS | 512,771 | 514,571 | 519,046 | +6,275 | +4,475 |
| 30 | DEPOT MAINTENANCE | 602,590 | 602,590 | 602,590 | ..... | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 255,322 | 255,322 | 175,122 | -80,200 | -80,200 |
| 50 | BASE OPERATING SUPPORT | 491,218 | 491,218 | 491,218 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 5,296,344 | 5,298,459 | 5,018,419 | -277,925 | -280,040 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: | | | | | |
| | SERVICEWIDE ACTIVITIES: | | | | | |
| 60 | ADMINISTRATION | 29,661 | 29,661 | 29,661 | ..... | ..... |
| 70 | RECRUITING AND ADVERTISING | 10,012 | 10,012 | 10,012 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 39,673 | 39,673 | 39,673 | ..... | ..... |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | | | | | |
| | UNOBLIGATED BALANCES | | | | | |
|  |  | ..... | -6,000 | -8,200 | -8,200 | -2,200 |
|  |  | ..... | -41,500 | -41,500 | -41,500 | ..... |
| | TOTAL, O&M, AIR NATIONAL GUARD | 5,336,017 | 5,290,632 | 5,008,392 | -327,625 | -282,240 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|------|---|--------------------------|
| 10 | Flying Hours | - 204,000 |
| 20 | 166th Information Operations Squadron | + 1,200 |
| 20 | Future Total Force Transformation Leadership Training | + 1,000 |
| 20 | Joint Interagency Training Center | + 75 |
| 20 | Warrior Skills and Convoy Trainer | + 4,000 |
| 40 | Deferred Restoration and Modernization | - 80,200 |
| 999 | Unobligated Balances | - 41,500 |
| 999 | Cost Avoidance for Mobilized MilTechs | - 8,200 |
| | Total adjustments | - 327,625 |

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | |
| Budget estimate, 2007 | \$10,000,000 |
| House allowance | |
| Committee recommendation | |

The Committee recommends no appropriation. This is \$10,000,000 below the budget estimate. The Committee believes that funds recommended in title IX provide sufficient flexibility to meet contingency requirements.

U.S. COURT OF APPEALS FOR THE ARMED FORCES

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | \$11,124,000 |
| Budget estimate, 2007 | 11,721,000 |
| House allowance | 11,721,000 |
| Committee recommendation | 11,721,000 |

The Committee recommends an appropriation of \$11,721,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$403,798,000 |
| Budget estimate, 2007 | 413,794,000 |
| House allowance | 413,794,000 |
| Committee recommendation | 413,794,000 |

The Committee recommends an appropriation of \$413,794,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$302,228,000 |
| Budget estimate, 2007 | 304,409,000 |
| House allowance | 304,409,000 |
| Committee recommendation | 304,409,000 |

The Committee recommends an appropriation of \$304,409,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$402,404,000 |
| Budget estimate, 2007 | 423,871,000 |
| House allowance | 423,871,000 |
| Committee recommendation | 423,871,000 |

The Committee recommends an appropriation of \$423,871,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | \$27,887,000 |
| Budget estimate, 2007 | 18,431,000 |
| House allowance | 18,431,000 |
| Committee recommendation | 18,431,000 |

The Committee recommends an appropriation of \$18,431,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$254,358,000 |
| Budget estimate, 2007 | 242,790,000 |
| House allowance | 257,790,000 |
| Committee recommendation | 282,790,000 |

The Committee recommends an appropriation of \$282,790,000. This is \$40,000,000 above the budget estimate.

The Committee is disappointed that the Department of Defense's budget estimate for cleanup at Formerly Used Defense Sites [FUDS] continues to be less than the amount appropriated and authorized in the previous fiscal year. There are currently 3,000 FUDS sites, an increase of 900 over fiscal year 2005, and the cost to complete cleanup is more than \$18,000,000,000. To help address these challenges, the Committee has increased funding by \$40,000,000.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | \$60,932,000 |
| Budget estimate, 2007 | 63,204,000 |
| House allowance | 63,204,000 |
| Committee recommendation | 63,204,000 |

The Committee recommends an appropriation of \$63,204,000. This is equal to the budget estimate.

FORMER SOVIET UNION THREAT REDUCTION

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$411,403,000 |
| Budget estimate, 2007 | 372,128,000 |
| House allowance | 372,128,000 |
| Committee recommendation | 372,128,000 |

The Committee recommends an appropriation of \$372,128,000. This is equal to the budget estimate.

The Committee acknowledges the challenges in constructing the facility at Shchuch'ye and in developing the Earned Value Management [EVM] System and recognizes that the Department of Defense agrees with the recommendations offered in the Government Accountability Office [GAO] report. The Committee encourages the Department to take steps to complete the EVM System and directs

the Department to provide a report to the congressional defense committees no later than November 15, 2006, addressing the status of the system and steps taken to improve the quality of the data.

**TITLE III
PROCUREMENT**

Funds appropriated under this title provide the resources required to purchase military equipment and hardware, including aircraft, helicopters, ships, missiles, combat vehicles, ammunition, weapons, electronic sensors and communications equipment, and other procurement items.

The President's fiscal year 2007 budget requests a total of \$82,919,502,000 for procurement appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends procurement appropriations totaling \$80,958,052,000 for fiscal year 2007. This is \$1,961,450,000 below the budget estimate.

Committee recommended procurement appropriations for fiscal year 2007 are summarized below:

SUMMARY OF PROCUREMENT APPROPRIATIONS

[In thousands of dollars]

| Account | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Aircraft Procurement, Army | 3,566,483 | 3,354,729 | - 211,754 |
| Missile Procurement, Army | 1,350,898 | 1,266,967 | - 83,931 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 2,301,943 | 2,092,297 | - 209,646 |
| Procurement of Ammunition, Army | 1,903,125 | 1,948,489 | + 45,364 |
| Other Procurement, Army | 7,718,602 | 7,724,878 | + 6,276 |
| Aircraft Procurement, Navy | 10,868,771 | 10,135,249 | - 733,522 |
| Weapons Procurement, Navy | 2,555,020 | 2,558,020 | + 3,000 |
| Procurement of Ammunition, Navy and Marine Corps | 789,943 | 799,943 | + 10,000 |
| Shipbuilding and Conversion, Navy | 10,578,553 | 10,393,475 | - 185,078 |
| Other Procurement, Navy | 4,967,916 | 4,731,831 | - 236,085 |
| Procurement, Marine Corps | 1,273,513 | 1,151,318 | - 122,195 |
| Aircraft Procurement, Air Force | 11,479,810 | 11,096,406 | - 383,404 |
| Missile Procurement, Air Force | 4,204,145 | 3,975,407 | - 228,738 |
| Procurement of Ammunition, Air Force | 1,072,749 | 1,046,802 | - 25,947 |
| Other Procurement, Air Force | 15,408,086 | 15,510,286 | + 102,200 |
| Procurement, Defense-Wide | 2,861,461 | 2,763,071 | - 98,390 |
| National Guard and Reserve Equipment ..... | ..... | 340,000 | + 340,000 |
| Defense Production Act Purchases | 18,484 | 68,884 | + 50,400 |
| Total | 82,919,502 | 80,958,052 | - 1,961,450 |

COMMITTEE RECOMMENDATIONS

The Committee has displayed recommended adjustments in tables presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out year development or procurement appropriations; deletion of excess funds

based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 2766, the National Defense Authorization Act for Fiscal Year 2007.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the table.

PROCUREMENT OVERVIEW

National Guard Procurement.—The Committee is concerned that procurement funding and actual equipment designated for the National Guard could be diverted to other budget areas and non-National Guard units. The Committee notes that substantial shortfalls still exist in National Guard equipment stocks, threatening the force's dual-role mission to supplement active duty forces abroad and respond to emergencies at home. Therefore, the Department of Defense shall report to the Committee no later than 9 months after the passage of this act on how it has obligated funds and provided equipment designated for the National Guard in the budget and accompanying justification materials.

F-35 Joint Strike Fighter.—The fiscal year 2007 budget estimate requests funds to procure the first lot of Low Rate Initial Production [LRIP] aircraft and to fund advance procurement for the second lot of LRIP aircraft. The first lot consists of five Conventional Take Off and Landing [CTOL] aircraft for the Air Force; the fiscal year 2007 budget request is \$869,700,000. The second lot will consist of eight CTOL aircraft for the Air Force and eight Short Take Off and Vertical Landing [STOVL] aircraft for the Marine Corps. The Advance Procurement for lot two is \$145,300,000 for eight Air Force aircraft and \$245,000,000 for eight Marine Corps aircraft.

The Committee strongly supports the F-35 aircraft program and believes that it is a critical acquisition program for the Department of Defense and many partner nations. However, the acquisition strategy is unnecessarily concurrent. Procuring aircraft before the air frame structure and design have been validated through flight testing and before key ground tests have been completed presents high risks in terms of cost increases and schedule delays. "Buying before flying" is a known problem that can be avoided. It should be noted that the test aircraft are behind schedule already and some important tests, such as first flight, have been delayed to fiscal year 2007.

The Committee is also concerned about the use of cost-plus contracts to procure aircraft. Under the cost-plus type of contract, the Government holds all the cost and schedule risk; it is a measure of uncertainty. By the time the Department enters into a production contract, particularly for a sophisticated fighter aircraft, the design and engineering should be sufficiently stable so that the costs are understood. At that point, firm fixed-price contracts can be negotiated with acceptable risk to both the Government and industry. Under the current acquisition strategy, the use of fixed-price contracts will not be assured until full rate production begins in fiscal year 2013, at which point almost 300 aircraft could have been procured at "cost-plus" prices. The Committee urges the Air

Force to move to fixed-price contracting for F-35 procurement earlier in the procurement phase.

To reduce risk, costs, and future schedule instability, the Committee recommends a 1-year delay in production of F-35 JSF aircraft. The budget is adjusted so that Lot 1 procurement and Lot 2 advance procurement funds are deleted from fiscal year 2007.

Conventional Trident Missile.—The budget request includes \$127,000,000 to demonstrate the feasibility of using existing TRIDENT II (D-5) missiles with conventional payloads to provide a prompt global strike capability, including \$50,000,000 for initial procurement. The Committee believes that fundamental issues about the use of this weapon must be addressed prior to investing in this effort. Furthermore, it is not clear that other potentially less provocative alternatives, such as land and air-based options, have been considered. Therefore, the Committee directs the Secretary of Defense to request the National Academy of Sciences to analyze the mission requirement and, where appropriate, recommend alternatives that meet the prompt global strike mission in the near term (1–2 years), the mid-term (3–5 years), and the long-term. The study should include analyses of the military, political and international issues associated with each alternative. The study is due to the congressional defense committees by March 15, 2007. The Committee recommends no funding for the conventional TRIDENT missile program, but has provided \$5,000,000 in the “Research, Development, Test and Evaluation, Defense-Wide” appropriation to conduct the study.

AIRCRAFT PROCUREMENT, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$2,626,839,000 |
| Budget estimate, 2007 | 3,566,483,000 |
| House allowance | 3,529,983,000 |
| Committee recommendation | 3,354,729,000 |

The Committee recommends an appropriation of \$3,354,729,000. This is \$211,754,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

| | | | | | | | | |
|----|---|-----------|-----------|-----------|-----------|-------|-------|----------|
| 23 | ASE INFRARED CM | 305,631 | 305,631 | 305,631 | 305,631 | ..... | ..... | ..... |
| | OTHER SUPPORT | | | | | | | |
| 24 | AIRBORNE COMMAND & CONTROL | 40,220 | 40,220 | 40,220 | 40,220 | ..... | ..... | ..... |
| 25 | AVIONICS SUPPORT EQUIPMENT | 5,062 | 5,062 | 5,062 | 5,062 | ..... | ..... | ..... |
| 26 | COMMON GROUND EQUIPMENT | 64,683 | 64,683 | 64,683 | 64,683 | ..... | ..... | -5,500 |
| 27 | AIRCREW INTEGRATED SYSTEMS | 35,346 | 40,846 | 40,846 | 39,346 | ..... | ..... | +4,000 |
| 28 | AIR TRAFFIC CONTROL | 86,351 | 86,351 | 86,351 | 86,351 | ..... | ..... | ..... |
| 29 | INDUSTRIAL FACILITIES | 2,100 | 2,100 | 2,100 | 2,100 | ..... | ..... | ..... |
| 30 | LAUNCHER, 2.75 ROCKET | 2,353 | 2,353 | 2,353 | 2,353 | ..... | ..... | ..... |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | 569,666 | 575,166 | 575,166 | 572,166 | ..... | ..... | +2,500 |
| | TOTAL, AIRCRAFT PROCUREMENT, ARMY | 3,565,483 | 3,529,983 | 3,529,983 | 3,354,729 | ..... | ..... | -211,754 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | UTILITY F/W CARGO AIRCRAFT | 109,154 | ..... | -109,154 |
| | Future Cargo Aircraft ..... | ..... | ..... | -109,154 |
| 3 | ARMED RECONNAISSANCE HELICOPTER | 141,418 | 101,818 | -39,600 |
| | Reduction of Six Aircraft/Reduce Risk and Slow Production Ramp ..... | ..... | ..... | -39,600 |
| 4 | HELICOPTER, LIGHT UTILITY (LUH) | 198,677 | 91,177 | -107,500 |
| | Procurement Delays ..... | ..... | ..... | -107,500 |
| 10 | AH-64 MODS | 775,641 | 778,641 | +3,000 |
| | Vibration Management Enhancement Program—Army National Guard ..... | ..... | ..... | +3,000 |
| 17 | UH-60 MODS | 30,891 | 69,891 | +39,000 |
| | Engine Digital Electronic Control ..... | ..... | ..... | +2,000 |
| | IMD-HUMS for UH-60L Installation ..... | ..... | ..... | +15,000 |
| | UH-60A to UH-60L Conversion—Army National Guard ..... | ..... | ..... | +15,000 |
| | UH-60 Crashworthy External Fuel System ..... | ..... | ..... | +3,000 |
| | UH-60 MEDEVAC Thermal Imaging Upgrades—Army National Guard ..... | ..... | ..... | +4,000 |
| 22 | AIRCRAFT SURVIVABILITY EQUIPMENT | 27,920 | 31,920 | +4,000 |
| | AN/AVR-2A/B Laser Detecting Set ..... | ..... | ..... | +4,000 |
| 26 | COMMON GROUND EQUIPMENT | 64,683 | 59,183 | -5,500 |
| | Aircraft Program Delays ..... | ..... | ..... | -10,000 |
| | Aviation Maintenance Fall Protection Platforms—Army National Guard ..... | ..... | ..... | +4,500 |
| 27 | AIRCREW INTEGRATED SYSTEMS | 35,346 | 39,346 | +4,000 |
| | Aircraft Wireless Intercom System ..... | ..... | ..... | +2,000 |
| | Pulse-Demand Oxygen System ..... | ..... | ..... | +2,000 |

Joint Cargo Aircraft [JCA].—The Army requested \$109,154,000 for the Future Cargo Aircraft, now known as JCA. Consistent with S. 2677, the National Defense Authorization Act for Fiscal Year 2007, the Committee recommendation does not fund this request. The Committee believes it is premature to procure these aircraft until a further analysis of the joint intra-theater airlift mission requirement is completed and the Army and Air Force jointly develop a concept of operations that details how these aircraft will be employed.

Armed Reconnaissance Helicopter [ARH].—The budget request includes \$141,418,000 for the initial procurement lot of ARH aircraft. The Committee is aware the program is currently behind schedule due to a slower than required staff buildup, the late release of drawings and lack of parts to support the aircraft build plan. In an effort to mitigate schedule risk by allowing for a more moderate production ramp, the Committee recommends \$101,818,000 for 12 aircraft, which is \$39,600,000 and 6 aircraft below the request.

Light Utility Helicopter [LUH].—The Committee recommendation includes \$91,177,000 for procurement of 16 LUH aircraft, the first full rate production lot. The recommendation is \$107,500,000 and 23 aircraft below the request. Over the past 2 fiscal years, Congress has appropriated \$94,600,000 for two LUH initial procurement lots totaling 16 airframes. However, the initial production contract, planned for award in January 2005 was not awarded

until June 30, 2006. Due to the delay in program start and concerns over the ability to reasonably execute three production lots in less than 15 months, the Committee recommendation is intended to allow additional time for the program to increase production in a more measured approach and for the Army to demonstrate the reliability of the selected platform.

Army Helicopter Engine Efficiencies.—The Committee is aware the engine utilized in the ARH program could also be utilized to power the LUH. The Committee is strongly supportive of the Department's efforts to increase cost efficiencies in the supply chain and to reduce total life cycle costs through the selection of interchangeable systems, subsystems, and components. Additionally, the Secretary of Defense has commissioned an Energy Efficiency Task Force focused on increasing efficiencies among weapon systems. The Committee believes this effort makes operational and financial sense and is advised the ARH engine can help achieve desired results. Accordingly, the Committee encourages the Department to consider utilizing this engine in the LUH program.

MISSILE PROCUREMENT, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,196,961,000 |
| Budget estimate, 2007 | 1,350,898,000 |
| House allowance | 1,350,898,000 |
| Committee recommendation | 1,266,967,000 |

The Committee recommends an appropriation of \$1,266,967,000. This is \$83,931,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | MISSILE PROCUREMENT, ARMY | | | | | | | | |
| | OTHER MISSILES | | | | | | | | |
| | SURFACE-TO-AIR MISSILE SYSTEM | | | | | | | | |
| 1 | PATRIOT SYSTEM SUMMARY | 108 | 489,067 | 300 | 104,782 | 150 | 83,782 | | -21,000 |
| 2 | SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY | 108 | 12,039 | 949 | 31,641 | 949 | 31,641 | | |
| 3 | ADVANCE PROCUREMENT (CY) | | 10,000 | | 32,700 | | 32,700 | | |
| | ANTI-TANK/ASSAULT MISSILE SYSTEM | | | | | | | | |
| 5 | JAVELIN (AAWS-M) SYSTEM SUMMARY | 300 | 104,782 | 300 | 104,782 | 150 | 83,782 | | -21,000 |
| 6 | TOW 2 SYSTEM SUMMARY | 949 | 31,641 | 949 | 31,641 | 949 | 31,641 | | |
| 7 | TOW 2 ADVANCE PROCUREMENT (CY) | | 32,700 | | 32,700 | | 32,700 | | |
| 8 | GUIDED MLRS ROCKET (GMLRS) | 702 | 147,795 | 702 | 147,795 | 702 | 137,403 | | -10,392 |
| 9 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 3,762 | 20,926 | 3,762 | 20,926 | 3,762 | 20,926 | | |
| 11 | HIMARS LAUNCHER | 50 | 226,884 | 50 | 226,884 | 43 | 196,384 | | -30,500 |
| 12 | ARMY TACTICAL MSL SYS (ATACMS)—SYS SUM | 43 | 60,502 | 43 | 60,502 | 43 | 60,502 | | |
| | TOTAL, OTHER MISSILES | | 1,136,336 | | 1,136,336 | | 1,052,405 | | -83,931 |
| | MODIFICATION OF MISSILES | | | | | | | | |
| | MODIFICATIONS | | | | | | | | |
| 13 | PATRIOT MODS | | 69,856 | | 69,856 | | 69,856 | | |
| 14 | JAVELIN MISSILE MODS | | 10,371 | | 10,371 | | 10,371 | | |
| 15 | ITAS/TOW MODS | | 84,350 | | 84,350 | | 84,350 | | |
| 16 | MLRS MODS | | 6,913 | | 6,913 | | 6,913 | | |
| 17 | HIMARS MODIFICATIONS: (NON A40) | | 9,374 | | 9,374 | | 9,374 | | |
| | TOTAL, MODIFICATION OF MISSILES | | 180,864 | | 180,864 | | 180,864 | | |
| 19 | SPARES AND REPAIR PARTS | | 25,794 | | 25,794 | | 25,794 | | |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 20 | AIR DEFENSE TARGETS | | 3,924 | | 3,924 | | 3,924 | | |
| 21 | ITEMS LESS THAN \$5.0M (MISSILES) | | 10 | | 10 | | 10 | | |
| 22 | PRODUCTION BASE SUPPORT | | 3,970 | | 3,970 | | 3,970 | | |

| | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| TOTAL, SUPPORT EQUIPMENT AND FACILITIES | 7,904 | 7,904 | 7,904 | 7,904 | 7,904 | 7,904 | 7,904 | 7,904 |
| TOTAL, MISSILE PROCUREMENT, ARMY | 1,350,898 | 1,350,898 | 1,350,898 | 1,350,898 | 1,266,967 | 1,266,967 | 1,266,967 | - 83,931 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY | 12,039 | ..... | - 12,039 |
| | SLAMRAAM Procurement Ahead of Need ..... | ..... | ..... | - 12,039 |
| 3 | ADVANCE PROCUREMENT (CY) | 10,000 | ..... | - 10,000 |
| | SLAMRAAM Procurement Ahead of Need ..... | ..... | ..... | - 10,000 |
| 5 | JAVELIN (AAWS-M) SYSTEM SUMMARY | 104,782 | 83,782 | - 21,000 |
| | Stabilize Javelin Acquisition Profile ..... | ..... | ..... | - 21,000 |
| 8 | GUIDED MLRS ROCKET (GMLRS) | 147,795 | 137,403 | - 10,392 |
| | Facilitization ..... | ..... | ..... | - 10,392 |
| 11 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS) | 226,884 | 196,384 | - 30,500 |
| | AAO Decrease—reduction of 7 units ..... | ..... | ..... | - 30,500 |

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,377,747,000 |
| Budget estimate, 2007 | 2,301,943,000 |
| House allowance | 2,047,804,000 |
| Committee recommendation | 2,092,297,000 |

The Committee recommends an appropriation of \$2,092,297,000. This is \$209,646,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|--|---|---------|----------------------|---------|-----------------|---------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| PROCUREMENT OF W&TCV, ARMY | | | | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | | | | |
| 1 | ABRAMS TRNG DEV MOD | 899 | 899 | 899 | 899 | 899 | 899 | | |
| 2 | BRADLEY BASE SUSTAINMENT | 284,966 | 284,966 | 284,966 | 284,966 | 284,966 | 206,938 | | -78,028 |
| 3 | BRADLEY FVS TRAINING DEVICES (MOD) | 4,721 | 4,721 | 4,721 | 4,721 | 4,721 | 4,721 | | |
| 4 | ABRAMS TANK TRAINING DEVICES | 899 | 899 | 899 | 899 | 899 | 899 | | |
| 5 | STRYKER VEHICLE | 100 | 795,978 | 100 | 795,978 | 100 | 795,978 | | |
| MODIFICATION OF TRACKED COMBAT VEHICLES | | | | | | | | | |
| 6 | CARRIER, MOD | 22,969 | 22,969 | 22,969 | 22,969 | 22,969 | 22,969 | | |
| 7 | F15T VEHICLE (MOD) | 32,028 | 32,028 | 32,028 | 32,028 | 32,028 | 16,014 | | -16,014 |
| 9 | BFSV SERIES (MOD) | 69,988 | 69,988 | 69,988 | 69,988 | 69,988 | 69,988 | | |
| 10 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | 28,714 | 28,714 | 28,714 | 28,714 | 28,714 | 28,714 | | |
| 12 | IMPROVED RECOVERY VEHICLE (M88 MOD) | 12 | 36,494 | 12 | 36,494 | 12 | 36,494 | | |
| 13 | ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) | | 66,054 | | 66,054 | | 66,054 | | |
| 14 | M1 ABRAMS TANK (MOD) | | 364,899 | | 187,449 | | 365,899 | | +1,000 |
| 15 | SYSTEM ENHANCEMENT PGM: SEP M1A2 | 23 | 171,097 | 23 | 171,097 | 23 | 171,097 | | |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | | |
| 16 | ITEMS LESS THAN \$5.0M (TCV-WTCV) | | 422 | | 422 | | 422 | | |
| 17 | PRODUCTION BASE SUPPORT (TCV-WTCV) | | 11,685 | | 11,685 | | 11,685 | | |
| TOTAL, TRACKED COMBAT VEHICLES | | | 1,891,813 | | 1,718,363 | | 1,798,771 | | -93,042 |
| WEAPONS AND OTHER COMBAT VEHICLES | | | | | | | | | |
| 18 | HOWITZER, LIGHT, TOWED, 105MM, M119 | 10 | 20,369 | 10 | 20,369 | 10 | 20,369 | | |
| 19 | INTEGRATED AIR BURST WEAPON SYSTEM FAMILY | 32,339 | 32,339 | 32,339 | 32,339 | 32,339 | 32,339 | | |
| 20 | M240 MEDIUM MACHINE GUN (7.62MM) | 3,025 | 43,175 | 3,025 | 21,575 | 3,025 | 13,175 | | -32,339 |
| 21 | M249 SAW MACHINE GUN (5.56MM) | 8,600 | 36,614 | 8,600 | 18,314 | 8,600 | 11,614 | | -30,000 |
| 22 | MK-19 GRENADE MACHINE GUN (40MM) | 68 | 1,725 | 68 | 1,725 | 68 | 1,725 | | |
| 24 | M16 RIFLE | 2,950 | 1,844 | 2,950 | 1,844 | 2,950 | 2,950 | | -1,844 |
| 25 | M107, CAL. 50, SNIPER RIFLE | 390 | 8,458 | 390 | 8,458 | 390 | 8,458 | | |
| 26 | XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) | | 15,300 | | 15,300 | | 7,300 | | -8,000 |
| 27 | M4 CARBINE | 1,475 | 2,221 | 1,475 | 2,221 | 1,475 | 1,475 | | -2,221 |
| 30 | HOWITZER LT WT 155MM (T) | 85 | 187,489 | 85 | 187,489 | 72 | 158,289 | | -29,200 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|--------|----------------------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | Qty. | Budget estimate |
| | MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | | |
| 31 | MK-19 GRENADE MACHINE GUN MODS | 3,168 | 3,168 | 3,168 | 3,168 | 3,168 | | |
| 32 | M4 CARBINE MODS | 30,871 | 30,871 | 15,421 | | 30,871 | | |
| 34 | M249 SAW MACHINE GUN MODS | 5,253 | 5,253 | 5,253 | | 5,253 | | |
| 35 | M240 MEDIUM MACHINE GUN MODS | 5,293 | 5,293 | 5,293 | | 5,293 | | |
| 38 | M119 MODIFICATIONS | 692 | 692 | 692 | | 692 | | |
| 39 | M16 RIFLE MODS | 1,012 | 1,012 | 1,012 | | 1,012 | | |
| 40 | MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV) | 1,700 | 1,700 | 1,700 | | 1,700 | | |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | |
| 41 | ITEMS LESS THAN \$5.0M (WOCV-WTCV) | 507 | 507 | 3,007 | | 507 | | |
| 42 | PRODUCTION BASE SUPPORT (WOCV-WTCV) | 6,331 | 6,331 | 6,331 | | 6,331 | | |
| 43 | INDUSTRIAL PREPAREDNESS | 3,019 | 3,019 | 7,519 | | 15,019 | | + 12,000 |
| 44 | SMALL ARMS (SOLDIER ENH PROG) | 2,750 | 2,750 | 2,750 | | 2,750 | | |
| | TOTAL, WEAPONS AND OTHER COMBAT VEHICLES | | 410,130 | 329,441 | | 293,526 | | - 116,604 |
| | TOTAL, PROCUREMENT OF W&TCV, ARMY | | 2,301,943 | 2,047,804 | | 2,092,297 | | - 209,646 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | BRADLEY BASE SUSTAINMENT | 284,966 | 206,938 | - 78,028 |
| | Stabilize ODS acquisition profile | | | - 78,028 |
| 7 | FIST VEHICLE (MOD) | 32,028 | 16,014 | - 16,014 |
| | Unjustified request | | | - 16,014 |
| 14 | M1 ABRAMS TANK (MOD) | 364,899 | 365,899 | + 1,000 |
| | Intelligent Graphic Wiring Traceout for Abrams Tank Data | | | + 1,000 |
| 19 | INTEGRATED AIR BURST WEAPON SYSTEM FAMILY | 32,339 | | - 32,339 |
| | Buying ahead of need | | | - 32,339 |
| 20 | M240 MEDIUM MACHINE GUN (7.62MM) | 43,175 | 13,175 | - 30,000 |
| | Unexecutable growth | | | - 30,000 |
| 21 | M249 SAW MACHINE GUN (5.56MM) | 36,614 | 11,614 | - 25,000 |
| | Unexecutable growth | | | - 25,000 |
| 24 | M16 RIFLE | 1,844 | | - 1,844 |
| | Change to acquisition strategy | | | - 1,844 |
| 26 | XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) | 15,300 | 7,300 | - 8,000 |
| | Program reduction | | | - 8,000 |
| 27 | M4 CARBINE | 2,221 | | - 2,221 |
| | Unexecutable request | | | - 2,221 |
| 30 | HOWITZER LT WT 155MM (T) | 187,489 | 158,289 | - 29,200 |
| | Unexecutable growth | | | - 29,200 |
| 43 | INDUSTRIAL PREPAREDNESS | 3,019 | 15,019 | + 12,000 |
| | Arsenal Support Program Initiative for Watervliet Arsenal | | | + 3,000 |
| | Arsenal Support Program Initiative for Rock Island Arsenal | | | + 9,000 |

PROCUREMENT OF AMMUNITION, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,715,750,000 |
| Budget estimate, 2007 | 1,903,125,000 |
| House allowance | 1,710,475,000 |
| Committee recommendation | 1,948,489,000 |

The Committee recommends an appropriation of \$1,948,489,000. This is \$45,364,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|---------|----------------------|---------|-----------------|---------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | AMMUNITION | | | | | | | | |
| | SMALL/MEDIUM CAL AMMUNITION | | | | | | | | |
| 1 | CTG, 5.56MM, ALL TYPES | 214,555 | 107,255 | 214,555 | 107,255 | 214,555 | 214,555 | | |
| 2 | CTG, 7.62MM, ALL TYPES | 113,555 | 56,755 | 113,555 | 56,755 | 113,555 | 113,555 | | |
| 3 | CTG, 9MM, ALL TYPES | 3,848 | 3,848 | 3,848 | 3,848 | 3,848 | 3,848 | | |
| 4 | CTG, .50 CAL, ALL TYPES | 125,112 | 62,562 | 125,112 | 62,562 | 125,112 | 125,112 | | |
| 5 | CTG, 20MM, ALL TYPES | 101 | 101 | 101 | 101 | 101 | 101 | | |
| 6 | CTG, 25MM, ALL TYPES | 32,089 | 32,089 | 32,089 | 32,089 | 32,089 | 32,089 | | |
| 7 | CTG, 30MM, ALL TYPES | 19,431 | 19,431 | 19,431 | 19,431 | 19,431 | 19,431 | | |
| 8 | CTG, 40MM, ALL TYPES | 129,409 | 129,409 | 129,409 | 129,409 | 129,409 | 129,409 | | |
| | MORTAR AMMUNITION | | | | | | | | |
| 9 | 60MM MORTAR, ALL TYPES | 13,046 | 13,046 | 13,046 | 13,046 | 13,046 | 13,046 | | |
| 10 | 81MM MORTAR, ALL TYPES | 54,618 | 54,618 | 54,618 | 54,618 | 54,618 | 54,618 | | |
| 11 | CTG, MORTAR, 120MM, ALL TYPES | 66,506 | 66,506 | 66,506 | 66,506 | 66,506 | 66,506 | | |
| | TANK AMMUNITION | | | | | | | | |
| 12 | CTG TANK 105MM: ALL TYPES | 19,584 | 20,084 | 19,584 | 20,084 | 19,584 | 19,584 | | |
| 13 | 120MM TANK TRAINING, ALL TYPES | 142,933 | 142,933 | 142,933 | 142,933 | 142,933 | 142,933 | | |
| 14 | CTG, TANK, 120MM TACTICAL, ALL TYPES | 48,004 | 52,004 | 48,004 | 52,004 | 57,004 | 57,004 | | +9,000 |
| | ARTILLERY AMMUNITION | | | | | | | | |
| 15 | CTG ARTY 75MM, ALL TYPES | 2,297 | 2,297 | 2,297 | 2,297 | 2,297 | 2,297 | | |
| 16 | CTG ARTY 105MM, ALL TYPES | 45,585 | 45,585 | 45,585 | 45,585 | 45,585 | 45,585 | | |
| 17 | CTG, ARTY, 155MM, ALL TYPES | 124,099 | 124,099 | 124,099 | 124,099 | 124,099 | 124,099 | | |
| 18 | PROJ, 155MM EXTENDED RANGE XM982 | 22,971 | 27,971 | 22,971 | 27,971 | 26,971 | 26,971 | | +4,000 |
| 19 | MODULAR ARTILLERY CHARGE SYSTEM (MACS) | 73,885 | 73,885 | 73,885 | 73,885 | 73,885 | 73,885 | | |
| | ARTILLERY FUZES | | | | | | | | |
| 20 | ARTILLERY FUZES, ALL TYPES | 4,083 | 4,083 | 4,083 | 4,083 | 4,083 | 4,083 | | |
| | MINES | | | | | | | | |
| 21 | MINE, TRAINING, ALL TYPES | 396 | 396 | 396 | 396 | 396 | 396 | | |
| 22 | MINES (CONVENTIONAL), ALL TYPES | 4,221 | 4,221 | 4,221 | 4,221 | 4,221 | 4,221 | | |
| 23 | MINE, CLEARING CHARGE, ALL TYPES | 4,897 | 4,897 | 4,897 | 4,897 | 4,897 | 4,897 | | |

| | | | | | | | | | |
|----|--|-------|-----------|-------|-----------|-------|-----------|-------|----------|
| 24 | ANTI-PERSONNEL LANDMINE ALTERNATIVES ..... | ..... | 85,879 | ..... | 85,879 | ..... | 51,659 | ..... | - 34,220 |
| | ROCKETS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 25 | SHOULDER FIRED ROCKETS, ALL TYPES ..... | ..... | 7,741 | ..... | 7,741 | ..... | 7,741 | ..... | ..... |
| 26 | ROCKET, HYDRA 70, ALL TYPES ..... | ..... | 136,670 | ..... | 136,670 | ..... | 136,670 | ..... | ..... |
| | OTHER AMMUNITION ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 27 | DEMOLITION MUNITIONS, ALL TYPES ..... | ..... | 33,746 | ..... | 36,746 | ..... | 36,746 | ..... | + 3,000 |
| 28 | GRENADES, ALL TYPES ..... | ..... | 54,162 | ..... | 56,162 | ..... | 56,162 | ..... | + 2,000 |
| 29 | SIGNALS, ALL TYPES ..... | ..... | 26,384 | ..... | 26,384 | ..... | 26,384 | ..... | ..... |
| 30 | SIMULATORS, ALL TYPES ..... | ..... | 10,791 | ..... | 10,791 | ..... | 10,791 | ..... | ..... |
| | MISCELLANEOUS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 31 | AMMO COMPONENTS, ALL TYPES ..... | ..... | 3,407 | ..... | 3,407 | ..... | 3,407 | ..... | ..... |
| 32 | NON-LETHAL AMMUNITION, ALL TYPES ..... | ..... | 30,089 | ..... | 30,089 | ..... | 30,089 | ..... | ..... |
| 33 | CAD/PAD ALL TYPES ..... | ..... | 2,628 | ..... | 2,628 | ..... | 2,628 | ..... | ..... |
| 34 | ITEMS LESS THAN \$5 MILLION ..... | ..... | 5,493 | ..... | 5,493 | ..... | 5,493 | ..... | ..... |
| 35 | AMMUNITION PECULIAR EQUIPMENT ..... | ..... | 10,306 | ..... | 18,306 | ..... | 17,306 | ..... | + 7,000 |
| 36 | FIRST DESTINATION TRANSPORTATION (AMMO) ..... | ..... | 9,552 | ..... | 9,552 | ..... | 9,552 | ..... | ..... |
| 37 | CLOSEOUT LIABILITIES ..... | ..... | 101 | ..... | 101 | ..... | 101 | ..... | ..... |
| | TOTAL, AMMUNITION ..... | ..... | 1,682,174 | ..... | 1,477,424 | ..... | 1,672,954 | ..... | - 9,220 |
| | AMMUNITION PRODUCTION BASE SUPPORT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | PRODUCTION BASE SUPPORT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 38 | PROVISION OF INDUSTRIAL FACILITIES ..... | ..... | 116,175 | ..... | 128,275 | ..... | 170,759 | ..... | + 54,584 |
| 39 | LAYAWAY OF INDUSTRIAL FACILITIES ..... | ..... | 3,064 | ..... | 3,064 | ..... | 3,064 | ..... | ..... |
| 40 | MAINTENANCE OF INACTIVE FACILITIES ..... | ..... | 4,743 | ..... | 4,743 | ..... | 4,743 | ..... | ..... |
| 41 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL ..... | ..... | 94,201 | ..... | 94,201 | ..... | 94,201 | ..... | ..... |
| 42 | ARMS INITIATIVE ..... | ..... | 2,768 | ..... | 2,768 | ..... | 2,768 | ..... | ..... |
| | TOTAL, AMMUNITION PRODUCTION BASE SUPPORT ..... | ..... | 220,951 | ..... | 233,051 | ..... | 275,535 | ..... | + 54,584 |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY ..... | ..... | 1,903,125 | ..... | 1,710,475 | ..... | 1,948,489 | ..... | + 45,364 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 14 | CTG, TANK, 120MM TACTICAL, ALL TYPES | 48,004 | 57,004 | + 9,000 |
| | 120 MM Tactical All Types—M1028 Canister Rounds | | | + 9,000 |
| 18 | PROJ 155MM EXTENDED RANGE XM982 | 22,971 | 26,971 | + 4,000 |
| | Excalibur, XM982 155mm Extended Range Artillery Projectile | | | + 4,000 |
| 24 | ANTIPERSONNEL LANDMINE ALTERNATIVES | 85,879 | 51,659 | - 34,220 |
| | Limit to Low Rate Production Quantity | | | - 34,220 |
| 27 | DEMOLITION MUNITIONS, ALL TYPES | 33,746 | 36,746 | + 3,000 |
| | Rapid Wall Breaching Kit (RWBK) | | | + 3,000 |
| 28 | GRENADES, ALL TYPES | 54,162 | 56,162 | + 2,000 |
| | M18 Smoke Grenade | | | + 2,000 |
| 35 | AMMUNITION PECULIAR EQUIPMENT | 10,306 | 17,306 | + 7,000 |
| | Mobile Automated Tactical Ammunition Classification System | | | + 3,000 |
| | Tooele Army SCWO/Depot Hydrolysis Demilitarization Demonstration Program | | | + 2,000 |
| | Ammunition Peculiar Equipment Outloading Module | | | + 2,000 |
| 38 | PROVISION OF INDUSTRIAL FACILITIES | 116,175 | 170,759 | + 54,584 |
| | Program Reduction | | | - 19,116 |
| | Industrial Facilities Modernization of Forge Equipment at Scranton Army Ammunition Plant | | | + 1,000 |
| | Insensitive Munition Flexible Load, Assemble, Pack Artillery | | | + 5,000 |
| | Insensitive Munitions High-Shear Mixing System Milan AAP | | | + 5,000 |
| | Lake City Army Ammunition Plant | | | + 18,200 |
| | Load, Assemble and Pack (LAP) Modernization—Lone Star | | | + 4,500 |
| | Radford Provision of Industrial Facilities | | | + 40,000 |

OTHER PROCUREMENT, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$4,551,219,000 |
| Budget estimate, 2007 | 7,718,602,000 |
| House allowance | 7,005,338,000 |
| Committee recommendation | 7,724,878,000 |

The Committee recommends an appropriation of \$7,724,878,000. This is \$6,276,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-----------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, ARMY | | | | | | | | |
| | TACTICAL AND SUPPORT VEHICLES | | | | | | | | |
| | TACTICAL VEHICLES | | | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | 22,961 | 22,961 | | 26,961 | | 22,961 | | +3,000 |
| 2 | SEMITRAILERS, FLATBED | 7,565 | 7,565 | | 9,765 | | 10,565 | | |
| 3 | SEMITRAILERS, TANKERS | 11,676 | 11,676 | | 11,676 | | 11,676 | | |
| 4 | HI MOB MULTI-PURP WHLD VEH (HMMWV) | 582,613 | 582,613 | | 582,613 | | 582,613 | | +5,900 |
| 5 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | 695,121 | 695,121 | | 695,121 | | 692,121 | | -3,000 |
| 6 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT | 29,286 | 29,286 | | 29,286 | | 30,586 | | +1,300 |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | 353,198 | 353,198 | | 353,198 | | 353,198 | | |
| 8 | ARMORED SECURITY VEHICLES (ASV) | 155,491 | 155,491 | | 77,741 | | 155,491 | | |
| 10 | TRUCK, TRACTOR, LINE HAUL, M915/M916 | 31,202 | 31,202 | | 40,502 | | 35,202 | | +4,000 |
| 11 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV | 220,416 | 220,416 | | 111,216 | | 220,416 | | |
| 12 | HMMWV RECAPITALIZATION PROGRAM | 34,823 | 34,823 | | | | 34,823 | | |
| 13 | MODIFICATION OF IN SVC EQUIP | 2,562 | 2,562 | | 2,562 | | 2,562 | | |
| 14 | ITEMS LESS THAN \$5.0M (TAC VEH) | | | | | | 8,000 | | +8,000 |
| 15 | TOWING DEVICE-FIFTH WHEEL | 1,725 | 1,725 | | 3,725 | | 1,725 | | |
| | NON-TACTICAL VEHICLES | | | | | | | | |
| 16 | HEAVY ARMORED SEDAN | 609 | 609 | | 609 | | 609 | | |
| 17 | PASSENGER CARRYING VEHICLES | 640 | 640 | | 640 | | 640 | | |
| 18 | NONTACTICAL VEHICLES, OTHER | 3,486 | 3,486 | | 4,486 | | 3,486 | | |
| | TOTAL, TACTICAL AND SUPPORT VEHICLES | 2,153,374 | 2,153,374 | | 1,950,101 | | 2,172,574 | | +19,200 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | |
| 20 | COMM—JOINT COMMUNICATIONS | | | | | | | | |
| | JCSE EQUIPMENT (USREDCOM) | 4,805 | 4,805 | | 4,805 | | 4,805 | | |
| | COMM—SATELLITE COMMUNICATIONS | | | | | | | | |
| 21 | SECOMP-I | 16,884 | 16,884 | | 16,884 | | 16,884 | | |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 53,616 | 53,616 | | 53,616 | | 53,616 | | |
| 23 | SHF TERM | 28,459 | 28,459 | | 28,459 | | 28,459 | | |
| 24 | SAT TERM, EMUT (SPACE) | 833 | 833 | | 833 | | 833 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | ..... | 61,611 | ..... | 66,611 | ..... | 67,611 | ..... | +6,000 |
| 26 | SMART-T (SPACE) | ..... | 62,342 | ..... | 62,342 | ..... | 62,342 | ..... | ..... |
| 27 | SCAMP (SPACE) | ..... | 954 | ..... | 954 | ..... | 954 | ..... | ..... |
| 28 | GLOBAL BROADCAST SVC—GBS | ..... | 16,803 | ..... | 16,803 | ..... | 16,803 | ..... | ..... |
| 29 | MOD OF IN-SVC EQUIP (FAC SAT) | ..... | 9,113 | ..... | 9,113 | ..... | 9,113 | ..... | ..... |
| 30 | COMM—C3 SYSTEM | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 30 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | ..... | 25,253 | ..... | 25,253 | ..... | 25,253 | ..... | ..... |
| 31 | COMM—COMBAT COMMUNICATIONS | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 31 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | ..... | 4,890 | ..... | 4,890 | ..... | 4,890 | ..... | ..... |
| 32 | JOINT TACTICAL RADIO SYSTEM | ..... | 1,302 | ..... | 1,302 | ..... | ..... | ..... | -1,302 |
| 33 | RADIO TERMINAL SET, MIDS LVT (2) | ..... | 3,229 | ..... | 3,229 | ..... | 3,229 | ..... | ..... |
| 34 | SINGARS FAMILY | ..... | 116,523 | ..... | 66,273 | ..... | 116,523 | ..... | ..... |
| 35 | MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS | ..... | 10,460 | ..... | 10,460 | ..... | 10,460 | ..... | ..... |
| 37 | BRIDGE TO FUTURE NETWORKS | ..... | 340,231 | ..... | 347,431 | ..... | 340,231 | ..... | ..... |
| 38 | COMMS—ELEC EQUIP FELDING | ..... | 5,181 | ..... | 8,931 | ..... | 11,181 | ..... | +6,000 |
| 39 | SPIDER APLA REMOTE CONTROL UNIT | ..... | 27,599 | ..... | 27,599 | ..... | 27,599 | ..... | ..... |
| 40 | SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS | ..... | 9,933 | ..... | 9,933 | ..... | 9,933 | ..... | ..... |
| 41 | COMBAT SURVIVOR EVADER LOCATOR (GSEL) | ..... | 16,541 | ..... | ..... | ..... | 14,441 | ..... | -2,100 |
| 42 | RADIO, IMPROVED HF FAMILY | ..... | 91,418 | ..... | 50,718 | ..... | 91,418 | ..... | ..... |
| 43 | MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | ..... | 10,548 | ..... | 10,548 | ..... | 10,548 | ..... | ..... |
| 44 | COMM—INTELLIGENCE COMM | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 44 | CI AUTOMATION ARCHITECTURE | ..... | 1,409 | ..... | 1,409 | ..... | 1,409 | ..... | ..... |
| 45 | INFORMATION SECURITY | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 45 | TSEC—ARMY KEY MGT SYS (AKMS) | ..... | 14,924 | ..... | 14,924 | ..... | 14,924 | ..... | ..... |
| 46 | INFORMATION SYSTEM SECURITY PROGRAM—ISSP | ..... | 90,379 | ..... | 91,879 | ..... | 90,379 | ..... | ..... |
| 47 | COMM—LONG HAUL COMMUNICATIONS | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 47 | TERRESTRIAL TRANSMISSION | ..... | 14,432 | ..... | 14,432 | ..... | 14,432 | ..... | ..... |
| 48 | BASE SUPPORT COMMUNICATIONS | ..... | 33,754 | ..... | 33,754 | ..... | 43,104 | ..... | +9,350 |
| 50 | ELECTROMAG COMP PROG (EMCP) | ..... | 508 | ..... | 508 | ..... | 508 | ..... | ..... |
| 51 | WW TECH CON IMP PROG (WWTCP) | ..... | 27,101 | ..... | 27,101 | ..... | 27,101 | ..... | ..... |

| | | | | | | | | | |
|----|--|---------|---------|--|--|--|--|--|----------|
| 52 | COMM—BASE COMMUNICATIONS | | | | | | | | |
| 53 | INFORMATION SYSTEMS | 19,553 | 19,553 | | | | | | |
| 53 | DEFENSE MESSAGE SYSTEM (DMS) | 5,726 | 5,726 | | | | | | |
| 54 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 279,579 | 279,579 | | | | | | |
| 56 | PENTAGON INFORMATION MGT AND TELECOM | 32,711 | 32,711 | | | | | | - 32,000 |
| | ELECT EQUIP—NAT INT PROG (NIP) | | | | | | | | |
| 59 | ELECT EQUIP—NAT INTEL PROG (NIP) | 34,431 | 34,431 | | | | | | |
| 60 | ALL SOURCE ANALYSIS SYS (ASAS) (MIP) | 985 | 985 | | | | | | +2,500 |
| 61 | JIT/CIBS-M (MIP) | 96,532 | 96,532 | | | | | | - 21,500 |
| 61 | PROPHET GROUND (MIP) | 100,295 | 100,295 | | | | | | |
| 62 | TACTICAL UNMANNED AERIAL SYS (TUAS)MIP | 10,200 | 10,200 | | | | | | |
| 63 | SMALL UNMANNED AERIAL SYSTEM (SUAS) | 30,729 | 30,729 | | | | | | |
| 64 | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) | 65,424 | 65,424 | | | | | | |
| 67 | DGGS-A (MIP) | 9,852 | 9,852 | | | | | | |
| 68 | JOINT TACTICAL GROUND STATION (JTGS) | 7,659 | 7,659 | | | | | | |
| 69 | TROJAN (MIP) | 5,040 | 5,040 | | | | | | |
| 70 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | 19,704 | 19,704 | | | | | | |
| 71 | CI-HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP) | 29,739 | 29,739 | | | | | | |
| 72 | ITEMS LESS THAN \$5.0M (MIP) | | | | | | | | + 10,000 |
| | ELECT EQUIP—ELECTRONIC WARFARE (EW) | | | | | | | | |
| 73 | LIGHTWEIGHT COUNTER MORTAR RADAR | 16,326 | 16,326 | | | | | | |
| | ELECT EQUIP—TACTICAL SURV. (TAC SURV) | | | | | | | | |
| 76 | SENTINEL MODS | 15,125 | 15,125 | | | | | | |
| 77 | NIGHT VISION DEVICES | 320,989 | 320,989 | | | | | | +4,000 |
| 78 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | 179,594 | 179,594 | | | | | | |
| 80 | NIGHT VISION, THERMAL WPN SIGHT | 209,537 | 209,537 | | | | | | |
| 81 | RADIATION MONITORING SYSTEMS | 4,393 | 4,393 | | | | | | |
| 83 | ARTILLERY ACCURACY EQUIP | 802 | 802 | | | | | | |
| 84 | MOD OF IN-SVC EQUIP (MMS) | 321 | 321 | | | | | | |
| 86 | ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE | 7,441 | 7,441 | | | | | | + 10,000 |
| 87 | PROFILER | 2,119 | 2,119 | | | | | | + 8,000 |
| 88 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | 19,249 | 19,249 | | | | | | |
| 89 | FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) | 160,060 | 160,060 | | | | | | |
| 90 | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD) | 50,160 | 50,160 | | | | | | |
| 92 | MORTAR FIRE CONTROL SYSTEM | 38,971 | 38,971 | | | | | | |
| 93 | INTEGRATED MET SYS SENSORS (IMETS)—MIP | 3,510 | 3,510 | | | | | | |
| | ELECT EQUIP—TACTICAL C2 SYSTEMS | | | | | | | | |
| 95 | TACTICAL OPERATIONS CENTERS | 57,707 | 57,707 | | | | | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 96 | ADV FA TAC DATA SYS/EFF CTRL SYS (AFATDS/EC | ..... | 22,035 | ..... | 22,035 | ..... | 22,035 | ..... | ..... |
| 97 | MOD OF IN-SVC EQUIP. AFATDS | ..... | 5,434 | ..... | 5,434 | ..... | 5,434 | ..... | ..... |
| 98 | LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT | ..... | 6,042 | ..... | 6,042 | ..... | 6,042 | ..... | ..... |
| 99 | BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM | ..... | 31,986 | ..... | 31,986 | ..... | 31,986 | ..... | ..... |
| 100 | FAAD C2 | ..... | 21,095 | ..... | 21,095 | ..... | 21,095 | ..... | ..... |
| 101 | AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD | ..... | 69,289 | ..... | 69,289 | ..... | 69,289 | ..... | ..... |
| 102 | FORWARD ENTRY DEVICE/LIGHTWEIGHT FED (FED/L | ..... | 9,305 | ..... | 9,305 | ..... | 9,305 | ..... | ..... |
| 103 | KNIGHT FAMILY | ..... | 24,233 | ..... | 24,233 | ..... | 24,233 | ..... | ..... |
| 104 | LIFE CYCLE SOFTWARE SUPPORT (LCSS) | ..... | 2,022 | ..... | 2,022 | ..... | 2,022 | ..... | ..... |
| 105 | LOGTECH | ..... | 97,235 | ..... | 88,735 | ..... | 106,235 | ..... | + 9,000 |
| 106 | TC AIMS II | ..... | 29,919 | ..... | 29,919 | ..... | 29,919 | ..... | ..... |
| 107 | JOINT NETWORK MANAGEMENT SYSTEM (JNMS) | ..... | 8,279 | ..... | 8,279 | ..... | 8,279 | ..... | ..... |
| 108 | TACTICAL INTERNET MANAGER | ..... | 11,355 | ..... | 11,355 | ..... | 11,355 | ..... | ..... |
| 109 | MANEUVER CONTROL SYSTEM (MCS) | ..... | 77,023 | ..... | 77,023 | ..... | 77,023 | ..... | ..... |
| 110 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | ..... | 121,808 | ..... | 81,808 | ..... | 121,808 | ..... | ..... |
| 111 | MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) | ..... | 79,035 | ..... | 73,035 | ..... | 79,035 | ..... | ..... |
| | ELECT EQUIP—AUTOMATION | ..... |  | ..... |  | ..... |  | ..... |  |
| 112 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM | ..... | 78,403 | ..... | 53,403 | ..... | 2,000 | ..... | - 76,403 |
| 113 | ARMY TRAINING MODERNIZATION | ..... | 21,636 | ..... | 21,636 | ..... | 21,636 | ..... | ..... |
| 114 | AUTOMATED DATA PROCESSING EQUIP | ..... | 139,206 | ..... | 104,206 | ..... | 104,206 | ..... | - 35,000 |
| 115 | CSS COMMUNICATIONS | ..... | 15,861 | ..... | 15,861 | ..... | 15,861 | ..... | ..... |
| 116 | RESERVE COMPONENT AUTOMATION SYS (RCAS) | ..... | 28,675 | ..... | 28,675 | ..... | 28,675 | ..... | ..... |
| | ELECT EQUIP—AUDIO VISUAL SYS (AV) | ..... |  | ..... |  | ..... |  | ..... |  |
| 117 | AFRTS | ..... | 1,007 | ..... | 1,007 | ..... | 2,007 | ..... | + 1,000 |
| 118 | ITEMS LESS THAN \$5.0M (AV) | ..... | 6,754 | ..... | 6,754 | ..... | 6,754 | ..... | ..... |
| 119 | ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) | ..... | 1,671 | ..... | 1,671 | ..... | 1,671 | ..... | ..... |
| 120 | WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS) | ..... | 15,161 | ..... | 15,161 | ..... | 1,661 | ..... | - 13,500 |
| | ELECT EQUIP—SUPPORT | ..... |  | ..... |  | ..... |  | ..... |  |
| 121 | ITEMS UNDER \$5M (SSE) | ..... | 17,493 | ..... | 17,493 | ..... | 17,493 | ..... | ..... |
| 122 | PRODUCTION BASE SUPPORT (C-E) | ..... | 497 | ..... | 497 | ..... | 497 | ..... | ..... |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | ..... | 3,877,957 | ..... | 3,334,366 | ..... | 3,762,002 | ..... | - 115,955 |

| | | | | | | | | | | | | | |
|-----|--|--|--|---------|--|--|--|--|--|---------|--|--|----------|
| | OTHER SUPPORT EQUIPMENT | | | | | | | | | | | | |
| 123 | CHEMICAL DEFENSIVE EQUIPMENT | | | | | | | | | 48,312 | | | |
| 124 | CBRN SOLDIER PROTECTION | | | 38,312 | | | | | | 4,079 | | | + 10,000 |
| | SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) | | | 4,079 | | | | | | | | | |
| 125 | BRIDGING EQUIPMENT | | | | | | | | | | | | |
| 126 | TACTICAL BRIDGING | | | 69,608 | | | | | | 80,093 | | | |
| | TACTICAL BRIDGE, FLOAT-RIBBON | | | 80,093 | | | | | | | | | |
| 127 | ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | | | | | | | | | | | |
| 129 | HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST | | | 52,829 | | | | | | 52,829 | | | |
| 131 | GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) | | | 197,675 | | | | | | 197,675 | | | |
| 132 | EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | | | 37,269 | | | | | | 37,269 | | | |
| | ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT | | | 546 | | | | | | 546 | | | |
| 133 | COMBAT SERVICE SUPPORT EQUIPMENT | | | | | | | | | | | | |
| 135 | HEATERS AND ECUS | | | 10,575 | | | | | | 10,575 | | | |
| 136 | SOLDIER ENHANCEMENT | | | 9,298 | | | | | | 13,298 | | | + 4,000 |
| 137 | LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) | | | | | | | | | 6,000 | | | + 6,000 |
| 139 | DISMOUNTED BATTLE COMMAND SYSTEM (DBCS) | | | 19,226 | | | | | | 19,226 | | | |
| 140 | FIELD FEEDING EQUIPMENT | | | 36,874 | | | | | | 36,874 | | | |
| 141 | CARGO AERIAL DELIVERY PROGRAM | | | 42,653 | | | | | | 42,653 | | | |
| | ITEMS LESS THAN \$5.0M (ENG SPT EQ) | | | 5,552 | | | | | | 7,552 | | | + 2,000 |
| 143 | PETROLEUM EQUIPMENT | | | | | | | | | | | | |
| 144 | QUALITY SURVEILLANCE EQUIPMENT | | | 1,293 | | | | | | 1,293 | | | |
| | DISTRIBUTION SYSTEMS, PETROLEUM & WATER | | | 67,867 | | | | | | 67,867 | | | |
| 145 | WATER EQUIPMENT | | | | | | | | | | | | |
| | WATER PURIFICATION SYSTEMS | | | 9,769 | | | | | | 9,769 | | | |
| 146 | MEDICAL EQUIPMENT | | | | | | | | | | | | |
| | COMBAT SUPPORT MEDICAL | | | 20,467 | | | | | | 22,467 | | | + 2,000 |
| 147 | MAINTENANCE EQUIPMENT | | | | | | | | | | | | |
| 148 | SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) | | | 54,732 | | | | | | 54,732 | | | |
| 149 | WELDING SHOP, TRAILER MTD | | | 3,051 | | | | | | 3,051 | | | |
| | ITEMS LESS THAN \$5.0M (MAINT EQ) | | | | | | | | | 4,400 | | | + 4,400 |
| 150 | CONSTRUCTION EQUIPMENT | | | | | | | | | | | | |
| 151 | GRADER, ROAD MTZD, HVY, 6X4 (CCE) | | | 2,902 | | | | | | 2,902 | | | |
| 152 | SCRAPERS, EARTHMOVING | | | 16,549 | | | | | | 1,049 | | | |
| 153 | MISSION MODULES—ENGINEERING | | | 12,108 | | | | | | 12,108 | | | |
| | LOADERS | | | 13,023 | | | | | | 13,023 | | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | Qty. | Budget estimate |
| 154 | HYDRAULIC EXCAVATOR | | 2,475 | 2,475 | | 2,475 | | |
| 155 | TRACTOR, FULL TRACKED | | 4,799 | 4,799 | | 4,799 | | |
| 157 | HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) | | 47,846 | 47,846 | | 47,846 | | |
| 158 | CONST EQUIP ESP | | 40,209 | 40,209 | | 40,209 | | |
| 159 | ITEMS LESS THAN \$5.0M (CONST EQUIP) | | 22,209 | 22,209 | | 22,209 | | |
| 162 | RAIL FLOAT CONTAINERIZATION EQUIPMENT | | | | | | | |
| 163 | HARBORMASTER COMMAND & CONTROL CENTER (HCCC) | | 9,265 | 9,265 | | 9,265 | | |
| 164 | CAUSEWAY SYSTEMS | | 8,974 | 8,974 | | 8,974 | | |
| 164 | ITEMS LESS THAN \$5.0M (FLOAT/RAIL) | | 2,536 | 2,536 | | 2,536 | | |
| 165 | GENERATORS | | | | | | | |
| 165 | GENERATORS AND ASSOCIATED EQUIP | | 69,468 | 69,468 | | 69,468 | | |
| 167 | MATERIAL HANDLING EQUIPMENT | | | | | | | |
| 167 | ALL TERRAIN LIFTING ARMY SYSTEM | | 20,501 | 20,501 | | 24,501 | | +4,000 |
| 168 | TRAINING EQUIPMENT | | | | | | | |
| 168 | COMBAT TRAINING CENTERS (CTC) SUPPORT | | 38,497 | 41,497 | | 44,717 | | +6,220 |
| 169 | TRAINING DEVICES, NONSYSTEM | | 243,147 | 289,247 | | 292,647 | | +49,500 |
| 170 | CLOSE COMBAT TACTICAL TRAINER | | 16,920 | 16,920 | | 16,920 | | |
| 171 | AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA) | | 80,555 | 80,555 | | 80,555 | | |
| 172 | TEST MEASURE AND DIG EQUIPMENT (TMD) | | | | | | | |
| 172 | CALIBRATION SETS EQUIPMENT | | 2,026 | 2,026 | | 2,026 | | |
| 173 | INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | | 47,789 | 51,389 | | 47,789 | | |
| 174 | TEST EQUIPMENT MODERNIZATION (TEMOD) | | 11,827 | 11,827 | | 11,827 | | |
| 175 | OTHER SUPPORT EQUIPMENT | | | | | | | |
| 175 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | | 50,679 | 50,679 | | 50,679 | | |
| 177 | PHYSICAL SECURITY SYSTEMS (OPAS) | | 66,665 | 76,665 | | 59,165 | | -7,500 |
| 178 | BASE LEVEL COM'L EQUIPMENT | | 3,279 | 3,279 | | 18,690 | | +15,411 |
| 179 | MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | | 35,469 | 35,469 | | 35,469 | | |
| 180 | PRODUCTION BASE SUPPORT (OTH) | | 2,997 | 2,997 | | 9,997 | | +7,000 |
| 182 | SPECIAL EQUIPMENT FOR USER TESTING | | 19,562 | 19,562 | | 19,562 | | |
| 183 | MA8975 | | 2,423 | 2,423 | | 2,423 | | |

| | | | | | | | |
|-----|--|-----------|-----------|-------|-----------|-------|-----------|
| | TOTAL, OTHER SUPPORT EQUIPMENT | 1,640,967 | 1,674,567 | ..... | 1,743,998 | ..... | + 103,031 |
| | SPARE AND REPAIR PARTS | | | | | | |
| 184 | INITIAL SPARES—C&E | 31,271 | 31,271 | ..... | 31,271 | ..... | ..... |
| 185 | INITIAL SPARES—OTHER SUPPORT EQUIP | 2,202 | 2,202 | ..... | 2,202 | ..... | ..... |
| | TOTAL, SPARE AND REPAIR PARTS | 33,473 | 33,473 | ..... | 33,473 | ..... | ..... |
| 999 | CLASSIFIED PROGRAMS | 12,831 | 12,831 | ..... | 12,831 | ..... | ..... |
| | TOTAL, OTHER PROCUREMENT, ARMY | 7,718,602 | 7,005,338 | ..... | 7,724,878 | ..... | +6,276 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | SEMITRAILERS, FLATBED | 7,565 | 10,565 | + 3,000 |
| | 600 Series Commercial Trailers for Army Reserve | | | + 3,000 |
| 4 | HI MOB MULTI-PURP WHLD VEH (HMMWV) | 582,613 | 588,513 | + 5,900 |
| | M1151 HMMWV Utility Trucks | | | + 5,900 |
| 5 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | 695,121 | 692,121 | - 3,000 |
| | Program Reduction | | | - 3,000 |
| 6 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP | 29,286 | 30,586 | + 1,300 |
| | Fire and Emergency Services Equipment, Fort Meade, MD | | | + 1,300 |
| 10 | TRUCK, TRACTOR, LINE HAUL, M915/M916 | 31,202 | 35,202 | + 4,000 |
| | M915 Tractor Truck for Nevada NG | | | + 4,000 |
| 14 | ITEMS LESS THAN \$5.0M (TAC VEH) | | 8,000 | + 8,000 |
| | Lightweight Tactical, Utility Vehicles for Army NG | | | + 4,000 |
| | Lightweight Tactical, Utility Vehicles | | | + 4,000 |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | 61,611 | 67,611 | + 6,000 |
| | Defense Advanced GPS Receiver (DAGR); Situational Data Advisor | | | + 6,000 |
| 32 | JOINT TACTICAL RADIO SYSTEM | 1,302 | | - 1,302 |
| | Align with Justification | | | - 1,302 |
| 38 | COMMS-ELEC EQUIP FIELDING | 5,181 | 11,181 | + 6,000 |
| | High Speed Communication Assemblage Upgrade | | | + 3,000 |
| | Joint Forces Wireless Redundant Comms, Montana NG | | | + 3,000 |
| 41 | COMBAT SURVIVOR EVADER LOCATOR (CSEL) | 16,541 | 14,441 | - 2,100 |
| | Pricing Adjustment | | | - 2,100 |
| 48 | BASE SUPPORT COMMUNICATIONS | 33,754 | 43,104 | + 9,350 |
| | Program Reduction | | | - 7,500 |
| | Regional Emergency Response Network | | | + 3,000 |
| | USARPAC Deployable C4 Package | | | + 6,000 |
| | USARPAC Core Warfighting C4 Network Infrastructure | | | + 2,350 |
| | Alaska Land Mobile Radio | | | + 4,000 |
| | C4 Modularity | | | + 1,500 |
| 54 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 279,579 | 247,579 | - 32,000 |
| | Program Reduction | | | - 32,000 |
| 61 | PROPHET GROUND (MIP) | 96,532 | 99,032 | + 2,500 |
| | Prophet Ground Block I Upgrades | | | + 2,500 |
| 62 | TACTICAL UNMANNED AERIAL SYSTEM | 100,295 | 78,795 | - 21,500 |
| | Transfer to RDT&E,A for Warrior Program | | | - 21,500 |
| 72 | ITEMS LESS THAN \$5.0M (MIP) | 29,739 | 39,739 | + 10,000 |
| | Wideband Imagery Dissemination Systems for NG | | | + 10,000 |
| 77 | NIGHT VISION DEVICES | 320,989 | 324,989 | + 4,000 |
| | Mini-IR MX 2A Thermal Imager | | | + 4,000 |
| 87 | PROFILER | 2,119 | 12,119 | + 10,000 |
| | Meteorological Measuring Set Profiler | | | + 10,000 |
| 88 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | 19,249 | 27,249 | + 8,000 |
| | AN/TPQ-37 Firefinder Service Life Extension Program | | | + 8,000 |
| 105 | LOGTECH | 97,235 | 106,235 | + 9,000 |
| | Aviation Maintenance Automated Tracking System | | | + 1,000 |
| | Active Data Rich RFID Technology Insertion | | | + 6,000 |
| | HERALD | | | + 2,000 |
| 112 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM | 78,403 | 2,000 | - 76,403 |
| | Program Reduction | | | - 76,403 |
| 114 | AUTOMATED DATA PROCESSING EQUIP | 139,206 | 104,206 | - 35,000 |
| | Program Reduction | | | - 35,000 |
| 117 | AFRTS | 1,007 | 2,007 | + 1,000 |
| | Fort Knox 911 System | | | + 1,000 |
| 120 | WEAPONIZATION OF UNMANNED AERIAL SYSTEM | 15,161 | 1,661 | - 13,500 |
| | Transfer to RDT&E,A for Warrior Program | | | - 13,500 |
| 123 | CBRN SOLDIER PROTECTION | 38,312 | 48,312 | + 10,000 |
| | Improved Chemical Agent Monitor for Army NG | | | + 10,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 135 | SOLDIER ENHANCEMENT | 9,298 | 13,298 | + 4,000 |
| | Land Warrior | | | + 4,000 |
| 136 | LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) | | 6,000 | + 6,000 |
| | Lightweight Maintenance Enclosure | | | + 6,000 |
| 141 | ITEMS LESS THAN \$5M (ENG SPT) | 5,552 | 7,552 | + 2,000 |
| | Diver Propulsion Device | | | + 2,000 |
| 146 | COMBAT SUPPORT MEDICAL | 20,467 | 22,467 | + 2,000 |
| | Combat Support Hospitals | | | + 2,000 |
| 149 | ITEMS LESS THAN \$5.0M (MAINT EQ) | | 4,400 | + 4,400 |
| | Advanced Turbine Engine Army Maintenance Dynamometer | | | + 4,400 |
| 167 | ALL TERRAIN LIFTING ARMY SYSTEM | 20,501 | 24,501 | + 4,000 |
| | All Terrain Lifter Army System | | | + 4,000 |
| 168 | COMBAT TRAINING CENTERS (CTC) SUPPORT | 38,497 | 44,717 | + 6,220 |
| | PARC/Red Flag Upgrades | | | + 6,220 |
| 169 | TRAINING DEVICES, NONSYSTEM | 243,147 | 292,647 | + 49,500 |
| | Call for Fire Trainer/Joint Fires and Effects Trainer System | | | + 4,000 |
| | Tabletop Trainers (TGT, TMT and TFT) | | | + 6,000 |
| | Up-Armored HMMWV, Tactical Truck Crew Trainer for Army NG .. | | | + 15,000 |
| | Real-time Reporting at Joint Readiness Training Center | | | + 5,000 |
| | 172nd SIB Range | | | + 18,000 |
| | Combat Arms Training System for the National Guard | | | + 1,500 |
| 177 | PHYSICAL SECURITY SYSTEMS (OPA3) | 66,665 | 59,165 | - 7,500 |
| | Program Reduction | | | - 7,500 |
| 178 | BASE LEVEL COM'L EQUIPMENT | 3,279 | 18,690 | + 15,411 |
| | Realign Civil Affairs/Psyops | | | + 5,611 |
| | Fort Riley ASR 11 Digital Airport Surveillance Radar | | | + 6,500 |
| | Fort Knox Godman Airfield Area Surveillance Radar | | | + 3,300 |
| 180 | PRODUCTION BASE SUPPORT (OTH) | 2,997 | 9,997 | + 7,000 |
| | Rock Island Arsenal Production | | | + 7,000 |

Installation Information Infrastructure Modernization Program.—The budget request includes \$279,579,000 to modernize and upgrade the telecommunications and information infrastructure on Army installations worldwide. The Committee supports the Army's need to upgrade networks and information technology but is concerned about the slow execution of this program. A significant amount of prior year funding remains unobligated, evidence that the Army is budgeting funds ahead of its actual need. Therefore, the Committee recommends \$247,579,000, a reduction of \$32,000,000 for this program.

Warrior Unmanned Aerial Vehicles [UAV] Program.—The budget request includes \$46,030,000 to procure and install weapons on unmanned aerial vehicles. The funding is included in two separate budget lines, "Tactical Unmanned Aerial System" and "Weaponization of Unmanned Aerial Systems." Since the budget was submitted, the Army has increased the scope of the Warrior UAV program, including performance enhancements to reduce attrition and increase safety. At the request of the Army, a total of \$35,000,000 is transferred from the two procurement lines referenced above to the "Research, Development, Test and Evaluation, Army" appropriation to complete development of Warrior.

Radio Frequency Identification Technology [RFID].—The Committee has included an additional \$6,000,000 to continue the Active Data Rich RFID Technology Insertion and Enhancement Initiative. The Committee encourages the Department of Defense to capitalize on the successful, world-wide RFID implementation program by

fully tracking and securing supplies and materiel returning from Southwest Asia with electronic cargo container tags and environmental sensors that are fully compatible with DOD's extensive RF-ITV infrastructure.

General Fund Enterprise Business System.—The budget request includes \$78,403,000 to begin procurement and training on the new automated financial information system. The Army restructured the program after the budget was formulated and no longer requires this level of investment during fiscal year 2007. To align funding with the Army's current program, the budget is reduced by \$76,403,000, providing \$2,000,000 for initial hardware and licenses.

AIRCRAFT PROCUREMENT, NAVY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$9,677,339,000 |
| Budget estimate, 2007 | 10,868,771,000 |
| House allowance | 10,590,934,000 |
| Committee recommendation | 10,135,249,000 |

The Committee recommends an appropriation of \$10,135,249,000. This is \$733,522,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|-----------------------------------|---|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| AIRCRAFT PROCUREMENT, NAVY | | | | | | | | | |
| COMBAT AIRCRAFT | | | | | | | | | |
| 2 | EA-18G | 12 | 865,421 | | 86,400 | 8 | 608,021 | -4 | -257,400 |
| 3 | EA-18G (AP-CY) | | 39,753 | | 39,753 | | 39,753 | | |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) | 30 | 2,288,253 | 42 | 2,946,297 | 34 | 2,507,253 | +4 | +219,000 |
| 5 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | | 52,954 | | 52,954 | | 52,954 | | |
| 6 | JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) | | 245,016 | | 123,016 | | | | -245,016 |
| 7 | V-22 (MEDIUM LIFT) | 14 | 1,304,687 | 14 | 1,304,687 | 14 | 1,294,687 | | -10,000 |
| 8 | V-22 (MEDIUM LIFT) (AP-CY) | | 194,080 | | 194,080 | | 194,080 | | |
| 9 | UH-1Y/AH-1Z | 18 | 446,718 | 11 | 446,718 | 5 | 314,718 | -13 | -132,000 |
| 10 | MH-60S (MYP) | 18 | 458,158 | 18 | 458,158 | 18 | 458,158 | | |
| 11 | MH-60S (MYP) (AP-CY) | | 90,401 | | 90,401 | | 90,401 | | |
| 12 | MH-60R | 25 | 795,262 | 25 | 800,662 | 25 | 795,262 | | |
| 13 | MH-60R (AP-CY) | | 120,480 | | 120,480 | | 120,480 | | |
| 14 | E-2C (EARLY WARNING) HAWKEYE (MYP) | 2 | 203,572 | 2 | 203,572 | 2 | 203,572 | | |
| | TOTAL, COMBAT AIRCRAFT | | 7,104,755 | | 6,867,178 | | 6,679,339 | | -425,416 |
| 16 | AIRLIFT AIRCRAFT | | | | 8,000 | | | | |
| | USMC OPERATIONAL SUPPORT AIRCRAFT LIGHT | | | | 8,000 | | | | |
| | TOTAL, AIRLIFT AIRCRAFT | | | | 8,000 | | | | |
| 19 | TRAINER AIRCRAFT | 12 | 376,361 | 12 | 376,361 | 10 | 312,361 | -2 | -64,000 |
| 20 | T-43TS (TRAINER) GOSHAWK | 21 | 146,068 | 21 | 146,068 | 21 | 146,068 | | |
| | TOTAL, TRAINER AIRCRAFT | | 522,429 | | 522,429 | | 458,429 | | -64,000 |
| OTHER AIRCRAFT | | | | | | | | | |
| 21 | KC-130J | 4 | 253,179 | 4 | 253,179 | 2 | 126,579 | -2 | -126,600 |
| 22 | KC-130J ADVANCE PROCUREMENT (CY) | | 45,737 | | 45,737 | | 45,737 | | |
| 23 | F-5 | 5 | 2,530 | 5 | 2,530 | 5 | 2,530 | | |
| 24 | VTUVAV | 4 | 37,570 | 4 | 37,570 | 4 | 37,570 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---------------------------------------|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | TOTAL, OTHER AIRCRAFT | | 339,016 | | 339,016 | | 212,416 | | -126,600 |
| | MODIFICATION OF AIRCRAFT | | | | | | | | |
| 25 | EA-6 SERIES | | 48,983 | | 48,983 | | 48,983 | | |
| 26 | AV-8 SERIES | | 20,506 | | 20,506 | | 25,506 | | +5,000 |
| 27 | ADVERSARY | | 2,638 | | 2,638 | | 2,638 | | |
| 28 | F-18 SERIES | | 411,524 | | 414,124 | | 428,524 | | +17,000 |
| 29 | H-46 SERIES | | 47,401 | | 47,401 | | 47,401 | | |
| 30 | AH-1W SERIES | | 19,760 | | 27,760 | | 23,760 | | +4,000 |
| 31 | H-53 SERIES | | 28,252 | | 31,252 | | 32,652 | | +4,400 |
| 32 | SH-60 SERIES | | 33,113 | | 23,613 | | 33,113 | | |
| 33 | H-1 SERIES | | 7,426 | | 7,426 | | 226 | | -7,200 |
| 34 | EP-3 SERIES | | 56,797 | | 64,397 | | 56,797 | | |
| 35 | P-3 SERIES | | 204,606 | | 206,668 | | 197,606 | | -7,000 |
| 36 | S-3 SERIES | | 750 | | 750 | | 750 | | |
| 37 | E-2 SERIES | | 9,087 | | 9,087 | | 9,087 | | |
| 38 | TRAINER A/C SERIES | | 17,062 | | 17,062 | | 17,062 | | |
| 39 | C-2A | | 37,157 | | 37,157 | | 37,157 | | |
| 40 | C-130 SERIES | | 3,547 | | 3,547 | | 5,547 | | +2,000 |
| 41 | FMSG | | 625 | | 625 | | 625 | | |
| 42 | CARGO/TRANSPORT A/C SERIES | | 30,332 | | 30,332 | | 30,332 | | |
| 43 | E-6 SERIES | | 99,184 | | 99,184 | | 58,884 | | -40,300 |
| 44 | EXECUTIVE HELICOPTERS SERIES | | 40,190 | | 40,190 | | 40,190 | | |
| 45 | SPECIAL PROJECT AIRCRAFT | | 14,300 | | 17,900 | | 14,300 | | |
| 46 | T-45 SERIES | | 34,933 | | 36,933 | | 34,933 | | |
| 47 | POWER PLANT CHANGES | | 24,580 | | 24,580 | | 24,580 | | |
| 48 | JPATS SERIES | | 1,656 | | 1,656 | | 1,656 | | |
| 49 | AVIATION LIFE SUPPORT MODS | | 14,315 | | 8,915 | | 415 | | -13,900 |
| 50 | COMMON ECM EQUIPMENT | | 35,886 | | 35,886 | | 35,886 | | |
| 51 | COMMON AVIONICS CHANGES | | 177,500 | | 177,500 | | 177,500 | | |
| 52 | COMMON DEFENSIVE WEAPON SYSTEM | | 13,656 | | 13,656 | | 13,656 | | |
| 53 | ID SYSTEMS | | 11,148 | | 11,148 | | 11,148 | | |
| 54 | V-22 (TILT/ROTOR AGFT) OSPREY | | 85,767 | | 85,767 | | 85,767 | | |
| | TOTAL, MODIFICATION OF AIRCRAFT | | 1,532,681 | | 1,546,643 | | 1,483,025 | | -49,656 |

| | | | | | | | | |
|----|--|-------|------------|------------|-------|------------|-------|-----------|
| 55 | AIRCRAFT SPARES AND REPAIR PARTS | ..... | 812,689 | 793,568 | ..... | 740,839 | ..... | - 71,850 |
| | SPARES AND REPAIR PARTS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 56 | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | ..... | 426,673 | 412,488 | ..... | 430,673 | ..... | + 4,000 |
| 57 | COMMON GROUND EQUIPMENT ..... | ..... | 9,472 | 9,472 | ..... | 9,472 | ..... | ..... |
| 58 | AIRCRAFT INDUSTRIAL FACILITIES ..... | ..... | 34,916 | 6,000 | ..... | 34,916 | ..... | ..... |
| 59 | WAR CONSUMABLES ..... | ..... | 19,501 | 19,501 | ..... | 19,501 | ..... | ..... |
| 60 | OTHER PRODUCTION CHARGES ..... | ..... | 64,968 | 64,968 | ..... | 64,968 | ..... | ..... |
| 61 | SPECIAL SUPPORT EQUIPMENT ..... | ..... | 1,671 | 1,671 | ..... | 1,671 | ..... | ..... |
| | FIRST DESTINATION TRANSPORTATION ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES ..... | ..... | 557,201 | 514,100 | ..... | 561,201 | ..... | + 4,000 |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY ..... | ..... | 10,868,771 | 10,590,934 | ..... | 10,135,249 | ..... | - 733,522 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | EA-18G | 865,421 | 608,021 | -257,400 |
| | Transfer Four Aircraft to F/A-18E/F Production | | | -257,400 |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) | 2,288,253 | 2,507,253 | +219,000 |
| | Transfer of Four Aircraft from EA-18G Production | | | +219,000 |
| 6 | JOINT STRIKE FIGHTER (AP-CY) | 245,016 | | -245,016 |
| | Defer Production | | | -245,016 |
| 7 | V-22 (MEDIUM LIFT) | 1,304,687 | 1,294,687 | -10,000 |
| | Production Efficiencies | | | -10,000 |
| 9 | UH-1Y/AH-1Z | 446,718 | 314,718 | -132,000 |
| | Program Delay and Restructure/Limit to LRIP Quantity | | | -132,000 |
| 19 | T-45TS (TRAINER) GOSHAWK | 376,361 | 312,361 | -64,000 |
| | Reduction of Two Aircraft | | | -64,000 |
| 21 | KC-130J | 253,179 | 126,579 | -126,600 |
| | Reduction of Two Aircraft | | | -126,600 |
| 26 | AV-8 SERIES | 20,506 | 25,506 | +5,000 |
| | Litening Targeting Pods for Marine Expeditionary Tactical Aircraft | | | +5,000 |
| 28 | F-18 SERIES | 411,524 | 428,524 | +17,000 |
| | ASQ-228 Advanced Targeting Forward-Looking Infrared | | | +12,000 |
| | Litening Targeting Pods for Marine Expeditionary Tactical Aircraft | | | +5,000 |
| 30 | AH-1W SERIES | 19,760 | 23,760 | +4,000 |
| | AH-1W ANVIS-HUD24 Helmet Cueing Sensors | | | +4,000 |
| 31 | H-53 SERIES | 28,252 | 32,652 | +4,400 |
| | Program Reduction | | | -5,000 |
| | Advanced Helicopter Emergency Egress Lighting System | | | +2,000 |
| | CH-53 IMDS-HUMS | | | +4,400 |
| | CH-53E CNS/ATM Mission-Needs Capability Upgrade | | | +3,000 |
| 33 | H-1 SERIES | 7,426 | 226 | -7,200 |
| | Navigation Thermal Imaging System | | | -7,200 |
| 35 | P-3 SERIES | 204,606 | 197,606 | -7,000 |
| | Program Reduction | | | -10,000 |
| | P-3C AIP Wideband Over the Horizon Capability | | | +3,000 |
| 40 | C-130 SERIES | 3,547 | 5,547 | +2,000 |
| | Electronic Propeller Control System | | | +2,000 |
| 43 | E-6 SERIES | 99,184 | 58,884 | -40,300 |
| | Re-phasing of E-6B Modifications | | | -40,300 |
| 49 | AVIATION LIFE SUPPORT MODS | 14,315 | 415 | -13,900 |
| | Mobile Aircrew Restraint System Program Delay and Risk | | | -13,900 |
| 52 | COMMON DEFENSIVE WEAPON SYSTEM | 13,656 | | -13,656 |
| | Program Execution | | | -13,656 |
| 55 | SPARES AND REPAIR PARTS | 812,689 | 740,839 | -71,850 |
| | H-1 Program Delay and Restructure | | | -54,100 |
| | EA-18G to F/A-18E/F Spares | | | -7,400 |
| | T-45TS | | | -1,850 |
| | KC-130J | | | -8,500 |
| 56 | COMMON GROUND EQUIPMENT | 426,673 | 430,673 | +4,000 |
| | Direct Squadron Support Readiness Training Program | | | +4,000 |

EA-18G and F/A-18 E/F Procurement.—The budget request includes \$865,421,000 for the first low rate initial procurement lot of EA-18G aircraft, which are expected to replace the EA-6B aircraft. The Committee notes the EA-18G development schedule was based on the premise that the EA-6B inventory would not be sufficient beyond 2009. Due to wing upgrades and the Improved Capabilities III program, the EA-6B is now expected to meet Navy needs beyond this timeframe. The Committee is concerned that under cur-

rent plans, the Navy will purchase all EA-18G LRIP aircraft prior to completion of operational test and evaluation. The Committee believes this is an unnecessary risk due to the extended service life of EA-6B aircraft. To mitigate this risk while not allowing for a pause in production, the Committee recommends a transfer of 4 of the 12 requested EA-18G's to F/A-18E/F production.

H-1 Upgrades.—The Department of Defense is in the process of restructuring the H-1 upgrade program, which replaces the current H-1 fleet with 90 newly built UH-1Y's, 10 remanufactured UH-1Y's and 180 remanufactured AH-1Z's. The current restructuring effort, the fourth since program inception, was initiated due to delays in completion of engineering and manufacturing development, unanticipated technical issues, delays in delivery of Low Rate Initial Production [LRIP] aircraft of 5 to 7 months and an increase of \$640,000,000 in total program costs. The proposed restructure would delay Milestone C and the full rate production decision to fiscal year 2008 and converting the planned fiscal year 2007 full rate production lot to a fourth LRIP lot.

Due to the pending restructure, manufacturing delays and technical problems, the Committee recommends \$314,718,000 for H-1 upgrade procurement, which is \$132,000,000 below the request. The recommended level provides the program with a total of 28 aircraft, including those previously appropriated. This amount represents 10 percent of the total production quantity, which is the traditional low rate initial production quantity established by section 2400 of title 10, United States Code. The Committee recommendation also includes \$77,320,000 to support non-recurring efforts planned for verification of corrections and to resolve known technical issues with the Helmet Mounted Sight and Display design and the structural repair manual.

T-45TS Goshawk.—Consistent with S. 2677, the National Defense Authorization Act for Fiscal Year 2007, the Committee recommendation includes \$312,361,000 for procurement of 10 T-45TS Goshawk training aircraft, which is a reduction of \$64,000,000 and two aircraft from the request. The Committee encourages the Navy to continue procurement of its training aircraft inventory objective in fiscal year 2008.

E-6 Series.—The budget request includes \$99,184,000 for modifications to E-6 series aircraft, which is \$87,965,000 above last year's funding level. The increased funding request is primarily due to a new effort to increase the number and bandwidth of communications links supporting command and control operations on-board the E-6B aircraft. The fiscal year 2007 request to initiate this work is \$69,700,000. The Committee is supportive of this effort and the capabilities it will provide. However, the Committee has concerns with the phasing of program execution. The program projects a 12-month non-recurring effort to develop the necessary installation kits for this initiative. As a result, the Committee believes the fiscal year 2007 funding execution strategy is unreasonable. The Committee, therefore, recommends a reduction of \$40,300,000 from the request.

Common Defensive Weapon System.—The budget request includes \$13,656,000 for the Common Defensive Weapon System. Over the past 2 fiscal years, Congress has provided over

\$21,000,000 for the procurement of this system. However, none of these funds have been put on contract due to aircraft integration development delays and a lack of adequate cost information. The Committee, therefore, recommends denying the fiscal year 2007 request.

Spares and Repair Parts.—The Committee recommends \$740,839,000 for Navy and Marine Corps aircraft spares and repair parts, which is \$71,850,000 below the budget request. The Committee recommends a reduction to H-1 spares due to a pending program restructure, delays in manufacturing, and decrease in near-term procurement quantities. The Committee further recommends reductions to spares and repair parts requests for KC-130J and T-45 aircraft. These reductions reflect the Committee’s recommended reductions to the number of production aircraft. Finally, the Committee recommendation includes a reduction to spares and repair parts that reflects the transfer of four EA-18G aircraft to F/A-18 E/F production.

WEAPONS PROCUREMENT, NAVY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$2,633,470,000 |
| Budget estimate, 2007 | 2,555,020,000 |
| House allowance | 2,533,920,000 |
| Committee recommendation | 2,558,020,000 |

The Committee recommends an appropriation of \$2,558,020,000. This is \$3,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|-------------------------------------|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| WEAPONS PROCUREMENT, NAVY | | | | | | | | | |
| | MODIFICATION OF MISSILES | | | | | | | | |
| 2 | TRIDENT II MODS | | 957,637 | | 919,637 | | 919,637 | | -38,000 |
| 3 | SUPPORT EQUIPMENT AND FACILITIES | | 3,453 | | 3,453 | | 3,453 | | |
| | MISSILE INDUSTRIAL FACILITIES | | | | | | | | |
| | TOTAL, BALLISTIC MISSILES | | 961,090 | | 923,090 | | 923,090 | | -38,000 |
| | OTHER MISSILES | | | | | | | | |
| STRATEGIC MISSILES | | | | | | | | | |
| 4 | TOMAHAWK | 350 | 354,565 | 350 | 354,565 | 350 | 354,565 | | |
| TACTICAL MISSILES | | | | | | | | | |
| 5 | AMRAAM | 150 | 98,651 | 150 | 98,651 | 150 | 98,651 | | |
| 6 | SIDEWINDER | 174 | 40,380 | 174 | 40,380 | 174 | 40,380 | | -30,000 |
| 7 | JSOW | 397 | 125,551 | 397 | 123,551 | 397 | 125,551 | | |
| 8 | STANDARD MISSILE | 75 | 139,672 | 75 | 139,672 | 75 | 139,672 | | |
| 9 | RAM | 90 | 56,874 | 90 | 56,874 | 90 | 56,874 | | |
| 11 | AERIAL TARGETS | | 83,299 | | 83,299 | | 83,299 | | |
| 13 | OTHER MISSILE SUPPORT | | 8,990 | | 8,990 | | 8,990 | | |
| MODIFICATION OF MISSILES | | | | | | | | | |
| 14 | ESSM | 108 | 99,571 | 108 | 99,571 | 108 | 99,571 | | |
| 15 | STANDARD MISSILES MODS | | 54,644 | | 57,644 | | 63,644 | | +9,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | | |
| 16 | WEAPONS INDUSTRIAL FACILITIES | | 4,645 | | 4,645 | | 79,645 | | +75,000 |
| ORDNANCE SUPPORT EQUIPMENT | | | | | | | | | |
| 17 | ORDNANCE SUPPORT EQUIPMENT | | 29,534 | | 34,534 | | 29,534 | | |
| | TOTAL, OTHER MISSILES | | 1,096,376 | | 1,102,376 | | 1,150,376 | | +54,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | Qty. | Budget estimate |
| | TORPEDOES AND RELATED EQUIPMENT | | | | | | | |
| 18 | TORPEDOES AND RELATED EQUIP | | 5,856 | 5,856 | | 5,856 | | |
| 19 | SSID | | 25,034 | 25,034 | | 25,034 | | |
| | ASW TARGETS | | | | | | | |
| | MOD OF TORPEDOES AND RELATED EQUIP | | | | | | | |
| 20 | MK-46 TORPEDO MODS | | 96,505 | 101,905 | | 66,505 | | -30,000 |
| 21 | MK-48 TORPEDO ADCAP MODS | | 61,528 | 61,528 | | 61,528 | | |
| 22 | QUICKSTRIKE MINE | | 3,103 | 3,103 | | 3,103 | | |
| | SUPPORT EQUIPMENT | | | | | | | |
| 23 | TORPEDO SUPPORT EQUIPMENT | | 26,345 | 26,345 | | 26,345 | | |
| 24 | ASW RANGE SUPPORT | | 13,288 | 13,288 | | 13,288 | | |
| | DESTINATION TRANSPORTATION | | | | | | | |
| 25 | FIRST DESTINATION TRANSPORTATION | | 3,259 | 3,259 | | 3,259 | | |
| | TOTAL, TORPEDOES AND RELATED EQUIPMENT | | 234,918 | 240,318 | | 204,918 | | -30,000 |
| | OTHER WEAPONS | | | | | | | |
| | GUNS AND GUN MOUNTS | | | | | | | |
| 26 | SMALL ARMS AND WEAPONS | | 12,508 | 12,508 | | 12,508 | | |
| | MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | | |
| 27 | CWS MODS | | 151,194 | 151,194 | | 151,194 | | |
| 28 | COAST GUARD WEAPONS | | 5,385 | 5,385 | | 5,385 | | |
| 29 | GUN MOUNT MODS | | 8,936 | 14,436 | | 25,936 | | +17,000 |
| | OTHER | | | | | | | |
| 30 | PIONEER | | 7,056 | 7,056 | | 7,056 | | |
| 31 | CRUISER MODERNIZATION WEAPONS | | 18,470 | 18,470 | | 18,470 | | |
| 32 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | | 3,151 | 3,151 | | 3,151 | | |
| | TOTAL, OTHER WEAPONS | | 206,700 | 212,200 | | 223,700 | | +17,000 |
| 34 | SPARES AND REPAIR PARTS | | 55,936 | 55,936 | | 55,936 | | |

| | | | | | | | | |
|--|-------|-----------|-------|-----------|-------|-----------|-------|---------|
| TOTAL, WEAPONS PROCUREMENT, NAVY | | 2,555,020 | | 2,533,920 | | 2,558,020 | | + 3,000 |
|--|-------|-----------|-------|-----------|-------|-----------|-------|---------|

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 2 | TRIDENT II MODS | 957,637 | 919,637 | - 38,000 |
| | CTM Program | | | - 38,000 |
| 5 | AMRAAM | 98,651 | 68,651 | - 30,000 |
| | Excessive Program Delays | | | - 30,000 |
| 15 | STANDARD MISSILES MODS | 54,644 | 63,644 | + 9,000 |
| | Standard Missile Rocket Motor Modernization | | | + 9,000 |
| 16 | WEAPONS INDUSTRIAL FACILITIES | 4,645 | 79,645 | + 75,000 |
| | Allegany Ballistics Lab—Facility Restoration Plan | | | + 75,000 |
| 20 | MK-46 TORPEDO MODS | 96,505 | 66,505 | - 30,000 |
| | Stabilize Acquisition Profile | | | - 30,000 |
| 29 | GUN MOUNT MODS | 8,936 | 25,936 | + 17,000 |
| | Mk 110 57mm Naval Gun | | | + 12,000 |
| | Mk 38 Minor Caliber Gun System | | | + 5,000 |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$843,352,000 |
| Budget estimate, 2007 | 789,943,000 |
| House allowance | 775,893,000 |
| Committee recommendation | 799,943,000 |

The Committee recommends an appropriation of \$799,943,000. This is \$10,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|---------|----------------------|-----------------|---------|--------------------------|-------------|-----------------|
| | | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | | | | | |
| | PROC AMMO, NAVY | | | | | | | |
| | NAVY AMMUNITION | | | | | | | |
| 1 | GENERAL PURPOSE BOMBS | 119,561 | 119,561 | 124,061 | 119,561 | 119,561 | | |
| 2 | JAM | 3,400 | 84,014 | 84,014 | 3,400 | 86,014 | | +2,000 |
| 3 | AIRBORNE ROCKETS, ALL TYPES | | 15,473 | 15,473 | | 15,473 | | |
| 4 | MACHINE GUN AMMUNITION | | 16,140 | 16,140 | | 16,140 | | |
| 5 | PRACTICE BOMBS | | 44,573 | 44,573 | | 44,573 | | |
| 6 | CARTRIDGES & CART ACTUATED DEVICES | | 33,999 | 37,599 | | 33,999 | | |
| 7 | AIRCRAFT ESCAPE ROCKETS | | 11,029 | 11,029 | | 11,029 | | |
| 8 | AIR EXPENDABLE COUNTERMEASURES | | 72,935 | 72,935 | | 72,935 | | |
| 9 | JATOS | | 4,643 | 4,643 | | 4,643 | | |
| 10 | 5 INCH/54 GUN AMMUNITION | | 24,547 | 29,947 | | 24,547 | | |
| 12 | INTERMEDIATE CALIBER GUN AMMUNITION | | 5,729 | 5,729 | | 13,729 | | +8,000 |
| 13 | OTHER SHIP GUN AMMUNITION | | 21,772 | 21,772 | | 21,772 | | |
| 14 | SMALL ARMS & LANDING PARTY AMMO | | 32,647 | 32,647 | | 32,647 | | |
| 15 | PYROTECHNIC AND DEMOLITION | | 9,189 | 9,189 | | 9,189 | | |
| 16 | AMMUNITION LESS THAN \$5 MILLION | | 1,197 | 1,197 | | 1,197 | | |
| | TOTAL, PROC AMMO, NAVY | | 497,448 | 510,948 | | 507,448 | | +10,000 |
| | PROC AMMO, MC | | | | | | | |
| | MARINE CORPS AMMUNITION | | | | | | | |
| 17 | 5.56 MM, ALL TYPES | | 24,365 | 12,165 | | 24,365 | | |
| 18 | 7.62 MM, ALL TYPES | | 14,814 | 7,414 | | 14,814 | | |
| 19 | LINEAR CHARGES, ALL TYPES | | 8,032 | 8,032 | | 8,032 | | |
| 20 | .50 CALIBER | | 6,440 | 3,240 | | 6,440 | | |
| 21 | 40 MM, ALL TYPES | | 39,369 | 39,369 | | 39,369 | | |
| 22 | 60MM, ALL TYPES | | 2,947 | 2,947 | | 2,947 | | |
| 23 | 81MM, ALL TYPES | | 57,351 | 57,351 | | 57,351 | | |
| 24 | 120MM, ALL TYPES | | 32,858 | 32,858 | | 32,858 | | |
| 25 | CTG 25MM, ALL TYPES | | 9,536 | 13,136 | | 9,536 | | |
| 26 | 9 MM ALL TYPES | | 4,197 | 4,197 | | 4,197 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 27 | GRENADES, ALL TYPES ..... | ..... | 16,733 | ..... | 8,383 | ..... | 16,733 | ..... | ..... |
| 28 | ROCKETS, ALL TYPES ..... | ..... | 10,201 | ..... | 10,201 | ..... | 10,201 | ..... | ..... |
| 29 | ARTILLERY, ALL TYPES ..... | ..... | 35,514 | ..... | 35,514 | ..... | 35,514 | ..... | ..... |
| 30 | EXPEDITIONARY FIGHTING VEHICLE ..... | ..... | 9,529 | ..... | 9,529 | ..... | 9,529 | ..... | ..... |
| 31 | DEMOLITION MUNITIONS, ALL TYPES ..... | ..... | 8,282 | ..... | 8,282 | ..... | 8,282 | ..... | ..... |
| 32 | FUZE, ALL TYPES ..... | ..... | 565 | ..... | 565 | ..... | 565 | ..... | ..... |
| 33 | NON LETHALS ..... | ..... | 4,030 | ..... | 4,030 | ..... | 4,030 | ..... | ..... |
| 34 | AMMO MODERNIZATION ..... | ..... | 7,732 | ..... | 7,732 | ..... | 7,732 | ..... | ..... |
| | TOTAL, PROC AMMO, MC ..... | ..... | 292,495 | ..... | 292,495 | ..... | 292,495 | ..... | ..... |
| | TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS ..... | ..... | 789,943 | ..... | 775,893 | ..... | 799,943 | ..... | + 10,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | JDAM | 84,014 | 86,014 | + 2,000 |
| | IMU Production Facility Sustainment | | | + 2,000 |
| 12 | INTERMEDIATE CALIBER GUN AMMUNITION | 5,729 | 13,729 | + 8,000 |
| | Mk 295/Mk 296 Ammunition for Mk 100 57mm Naval Gun | | | + 8,000 |

SHIPBUILDING AND CONVERSION, NAVY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$8,937,270,000 |
| Budget estimate, 2007 | 10,578,553,000 |
| House allowance | 10,491,653,000 |
| Committee recommendation | 10,393,475,000 |

The Committee recommends an appropriation of \$10,393,475,000. This is \$185,078,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| SHIPBUILDING & CONVERSION, NAVY | | | | | | | | | |
| OTHER WARSHIPS | | | | | | | | | |
| 2 | CARRIER REPLACEMENT PROGRAM (AP-CY) | 1 | 784,143 | 1 | 784,143 | 1 | 784,143 | | |
| 3 | VIRGINIA CLASS SUBMARINE | | 1,775,472 | | 1,775,472 | | 1,775,472 | | |
| 4 | VIRGINIA CLASS SUBMARINE (AP-CY) | | 676,582 | | 676,582 | | 676,582 | | |
| 7 | CYN REFUELING OVERHAUL | | 954,495 | | 954,495 | | 954,495 | | |
| 8 | CYN REFUELING OVERHAULS (AP-CY) | | 117,139 | | 117,139 | | 117,139 | | |
| 10 | SSN ERO (AP-CY) | | 22,078 | | 22,078 | | | | -22,078 |
| 11 | SSBN ERO | 1 | 189,022 | 1 | 189,022 | 1 | 189,022 | | |
| 12 | SSBN ERO (AP-CY) | | 37,154 | | 37,154 | | 37,154 | | |
| 13 | DD(X) | 2 | 2,568,111 | 1 | 2,568,111 | 2 | 2,568,111 | | |
| 15 | DDG-51 | | 355,849 | | 355,849 | | 355,849 | | |
| 16 | DDG-51 MODERNIZATION PROGRAM | | 50,000 | | 50,000 | | | | |
| 17 | LITTORAL COMBAT SHIP | 2 | 520,670 | 2 | 520,670 | 1 | 300,670 | | -220,000 |
| | TOTAL, OTHER WARSHIPS | | 8,050,715 | | 8,050,715 | | 7,758,637 | | -242,078 |
| AMPHIBIOUS SHIPS | | | | | | | | | |
| 20 | LPD-17(AP-CY) | | 297,492 | | 297,492 | | 297,492 | | |
| 21 | LHA REPLACEMENT | 1 | 1,135,917 | 1 | 1,135,917 | 1 | 1,135,917 | | |
| | TOTAL, AMPHIBIOUS SHIPS | | 1,433,409 | | 1,433,409 | | 1,433,409 | | |
| AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | | | | | | | | |
| 23 | SPECIAL PURPOSE | | | | 4,500 | | | | +117,000 |
| 23A | T-AGS OCEANOGRAPHIC SURVEY SHIPS | | | | | 1 | | | -40,000 |
| 25 | OJFITTING | | 410,643 | | 410,643 | | 370,643 | | |
| 26 | SERVICE CRAFT | | 45,245 | | 45,245 | | 45,245 | | |
| 27 | LCAC SLEP | 6 | 110,692 | 6 | 110,692 | 6 | 110,692 | | |
| 28 | COMPLETION OF PY SHIPBUILDING PROGRAMS | | 577,849 | | 436,449 | | 557,849 | | -20,000 |
| | TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM | | 1,144,429 | | 1,007,529 | | 1,201,429 | | +57,000 |
| | TOTAL, SHIPBUILDING & CONVERSION, NAVY | | 10,578,553 | | 10,491,653 | | 10,393,475 | | -185,078 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 10 | SSN ERO (AP-CY) | 22,078 | ..... | - 22,078 |
| | Program Delays/Instability ..... | ..... | ..... | - 22,078 |
| 17 | LITTORAL COMBAT SHIP | 520,670 | 300,670 | - 220,000 |
| | Reduction of One LCS Seaframe ..... | ..... | ..... | - 220,000 |
| 23A | T-AGS OCEANOGRAPHIC SURVEY SHIPS ..... | ..... | 117,000 | + 117,000 |
| | T-AGS 66 Stretched Modified Repeat Oceanographic Survey Ship ..... | ..... | ..... | + 117,000 |
| 25 | OUTFITTING | 410,643 | 370,643 | - 40,000 |
| | Ship Delivery Schedule Delays ..... | ..... | ..... | - 40,000 |
| 28 | COMPLETION OF PY SHIPBUILDING PROGRAMS | 577,849 | 557,849 | - 20,000 |
| | Ship Delivery Schedule Delays ..... | ..... | ..... | - 20,000 |

SSN Engineered Refueling Overhaul Program.—The budget request includes \$22,078,000 in advance procurement funding for the SSN Engineered Refueling Overhaul program. In the past, the Committee has expressed concern about program instability and advance procurement funding requests for submarine refuelings that never appear in future budgets due to fiscal constraints. The Committee remains concerned about program instability and understands fiscal year 2008 refueling plans may change due to competing demands. The Committee, therefore, recommends denying the fiscal year 2007 advance procurement funding request.

DDG-1000.—The Senate-passed National Defense Authorization Act, 2007 (S. 2766) provides the Secretary of the Navy authority to enter into a contract for the first two DDG-1000 Zumwalt class destroyers with funding split over fiscal years 2007 and 2008. This special legislative authority is provided to support the Navy's current acquisition strategy of allocating dual lead ships to both of the two shipyards which build surface combatants. Consistent with the Senate-passed authorization bill and the Navy's current acquisition strategy, the Committee recommendation supports the budget request of \$2,568,111,000 for dual lead ships. The Committee reminds the Navy that this is a unique acquisition strategy and should not be used as a precedent for incrementally funding any future DDG-1000 or any other shipbuilding program.

Littoral Combat Ship [LCS].—The LCS is a small surface combatant optimized for littoral warfare and designed as an affordable platform to counter threats in mine, anti-submarine and surface warfare. The Navy's acquisition strategy was to procure four flight 0 ships evenly split between two competing designs and then progress to a single flight 1 design selected while evaluating system performance of the flight 0 ships. In 2005, the Navy proposed expanding the planned purchase of flight 0 ships from four to 15 and to continue production of both designs.

The Defense Appropriations Act, 2006 (Public Law 109-148) appropriated an additional \$440,000,000 in the "Shipbuilding and Conversion, Navy" account to accelerate procurement of the third and fourth LCS flight 0 ships. The additional funding was based

upon the Navy’s estimated \$220,000,000 unit cost. With the fiscal year 2007 budget submission of \$520,670,000 for the fifth and sixth LCS flight 0 ships, the Navy revealed the LCS unit cost estimate used as a basis for last year’s appropriation was exclusive of contract change orders, planning and engineering services, program management support and other costs not included in the ship construction contract. The Congressional Research Service estimates these adjustments would increase the average unit cost of LCS ships about 33 percent, to approximately \$300,000,000. As a result, the Navy is unable to procure both the third and fourth LCS flight 0 ships without the availability of additional funding. The Committee is troubled by this revelation and recommends rescinding the insufficient fiscal year 2006 funds currently allocated to the fourth LCS flight 0 vessel.

The Committee is further troubled by reports that the first two LCS flight 0 ships under construction are exceeding their cost as previously budgeted. In last year’s report, the Committee reminded the Navy that “the appeal of the LCS is its relative simplicity of design and low cost.” The Committee believes cost growth and design changes are jeopardizing the affordability appeal of LCS. As a result, the Committee believes the fiscal year 2007 budget request is insufficient to procure two ships and recommends \$300,670,000 to fully fund procurement of one LCS seaframe, which is a reduction of \$220,000,000 and one seaframe from the request. The Committee notes that this recommendation puts the Navy on its previously established path of procuring four LCS flight 0 ships by the end of fiscal year 2007.

Ship Insulation.—The Committee understands that the insulation material currently under consideration for use in future ships has not been fully evaluated for safety. The Committee believes that any new materials should be at least as safe as those materials currently in use and recommends that insulating materials that do not meet the weight, smoke generation, toxicity and other safety criteria should not be used in ship construction.

OTHER PROCUREMENT, NAVY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$5,390,039,000 |
| Budget estimate, 2007 | 4,967,916,000 |
| House allowance | 5,022,005,000 |
| Committee recommendation | 4,731,831,000 |

The Committee recommends an appropriation of \$4,731,831,000. This is \$236,085,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, NAVY | | | | | | | | |
| | SHIPS SUPPORT EQUIPMENT | | | | | | | | |
| | SHIP PROPULSION EQUIPMENT | | | | | | | | |
| 1 | LM-2500 GAS TURBINE | | 7,441 | | 7,441 | | 7,441 | | |
| 2 | ALLISON 501K GAS TURBINE | | 16,182 | | 16,182 | | 16,182 | | |
| | NAVIGATION EQUIPMENT | | | | | | | | |
| 3 | OTHER NAVIGATION EQUIPMENT | | 31,039 | | 34,039 | | 32,039 | | +1,000 |
| | UNDERWAY REPLENISHMENT EQUIPMENT | | | | | | | | |
| 4 | UNDERWAY REPLENISHMENT EQUIPMENT | | 928 | | 928 | | 928 | | |
| | PERISCOPES | | | | | | | | |
| 5 | SUB PERISCOPES & IMAGING EQUIP | | 73,729 | | 73,729 | | 64,729 | | -9,000 |
| | OTHER SHIPBOARD EQUIPMENT | | | | | | | | |
| 6 | DDG MOD | | 2,179 | | 2,179 | | 2,179 | | |
| 7 | FIREFIGHTING EQUIPMENT | | 17,914 | | 17,914 | | 17,914 | | |
| 8 | COMMAND AND CONTROL SWITCHBOARD | | 2,693 | | 2,693 | | 2,693 | | |
| 9 | POLLUTION CONTROL EQUIPMENT | | 27,889 | | 27,889 | | 27,889 | | |
| 10 | SUBMARINE SUPPORT EQUIPMENT | | 25,231 | | 26,231 | | 20,831 | | -4,400 |
| 11 | VIRGINIA CLASS SUPPORT EQUIPMENT | | 155,510 | | 157,510 | | 155,510 | | |
| 12 | SUBMARINE BATTERIES | | 33,814 | | 21,814 | | 33,814 | | |
| 13 | STRATEGIC PLATFORM SUPPORT EQUIP | | 21,892 | | 27,292 | | 21,892 | | |
| 14 | DSSP EQUIPMENT | | 4,729 | | 4,729 | | 4,729 | | |
| 15 | CG—MODERNIZATION | | 233,666 | | 233,666 | | 233,666 | | |
| 16 | LCAC | | 437 | | 437 | | 437 | | |
| 17 | MINESWEEPING EQUIPMENT | | 17,843 | | 13,993 | | 13,993 | | -3,850 |
| 18 | ITEMS LESS THAN \$5 MILLION | | 172,775 | | 162,843 | | 169,775 | | -3,000 |
| 19 | CHEMICAL WARFARE DETECTORS | | 3,141 | | 3,141 | | 3,141 | | |
| 20 | SUBMARINE LIFE SUPPORT SYSTEM | | 13,751 | | 14,751 | | 13,751 | | |
| | REACTOR PLANT EQUIPMENT | | | | | | | | |
| 21 | REACTOR POWER UNITS | | 126,974 | | 126,974 | | 126,974 | | |
| 22 | REACTOR COMPONENTS | | 228,087 | | 228,087 | | 228,087 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 23 | OCEAN ENGINEERING | | | | | | | | |
| | DIVING AND SALVAGE EQUIPMENT | | 6,287 | | 6,287 | | 6,287 | | |
| 24 | SMALL BOATS | | 41,081 | | 48,081 | | 49,081 | | + 8,000 |
| 25 | TRAINING EQUIPMENT | | 3,887 | | 6,137 | | 3,887 | | |
| | OTHER SHIPS TRAINING EQUIPMENT | | | | | | | | |
| 26 | PRODUCTION FACILITIES EQUIPMENT | | 53,648 | | 39,398 | | 53,648 | | |
| | OPERATING FORCES IPE | | | | | | | | |
| 27 | OTHER SHIP SUPPORT | | 109,571 | | 109,571 | | 109,571 | | |
| 28 | NUCLEAR ALTERATIONS | | 79,059 | | 79,059 | | 1,559 | | - 77,500 |
| | LCS MODULES | | | | | | | | |
| 29 | TOTAL, SHIPS SUPPORT EQUIPMENT | | 1,511,377 | | 1,492,995 | | 1,422,627 | | - 88,750 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | |
| 30 | SHIP RADARS | | | | 26,200 | | | | |
| | RADAR SUPPORT | | | | 2,494 | | 2,494 | | |
| 31 | SPQ-9B RADAR | | | | | | | | |
| | SHIP SONARS | | | | | | | | |
| 32 | AN/SQQ-89 SURF ASW COMBAT SYSTEM | | 37,783 | | 43,783 | | 37,783 | | |
| 33 | SSN ACOUSTICS | | 284,896 | | 290,096 | | 270,896 | | - 14,000 |
| 34 | UNDERSEA WARFARE SUPPORT EQUIPMENT | | 9,204 | | 9,204 | | 9,204 | | |
| 35 | SONAR SWITCHES AND TRANSDUCERS | | 12,524 | | 12,524 | | 12,524 | | |
| | ASW ELECTRONIC EQUIPMENT | | | | | | | | |
| 36 | SUBMARINE ACOUSTIC WARFARE SYSTEM | | 20,227 | | 20,227 | | 20,227 | | |
| 37 | SSTD | | 8,404 | | 17,404 | | 8,404 | | |
| 38 | FIXED SURVEILLANCE SYSTEM | | 60,681 | | 60,681 | | 60,681 | | |
| 39 | SURTASS | | 4,688 | | 4,688 | | 8,688 | | + 4,000 |
| 40 | TACTICAL SUPPORT CENTER | | 5,238 | | 5,238 | | 5,238 | | |
| | ELECTRONIC WARFARE EQUIPMENT | | | | | | | | |
| 41 | AN/SLO-32 | | 30,955 | | 30,955 | | 30,955 | | |

| | | | | | | |
|----|---|--------|--------|-------|-------|----------|
| 42 | INFORMATION WARFARE SYSTEMS | 5,032 | 5,032 | ..... | ..... | ..... |
| | RECONNAISSANCE EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... |
| 43 | SHIPBOARD IW EXPLOIT | 70,782 | 77,082 | ..... | ..... | - 3,900 |
| 44 | SUBMARINE SURVEILLANCE EQUIPMENT | 83,114 | 90,614 | ..... | ..... | ..... |
| | SUBMARINE SUPPORT EQUIPMENT PROG ..... | ..... | ..... | ..... | ..... | ..... |
| | OTHER SHIP ELECTRONIC EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... |
| 45 | NAVY TACTICAL DATA SYSTEM | 22,502 | 3,600 | ..... | ..... | ..... |
| 46 | COOPERATIVE ENGAGEMENT CAPABILITY | 52,508 | 27,502 | ..... | ..... | ..... |
| 47 | GCSS-M EQUIPMENT | 35,311 | 52,508 | ..... | ..... | ..... |
| 48 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | 12,458 | 38,011 | ..... | ..... | - 30,000 |
| 49 | ATDLS | 75,442 | 12,458 | ..... | ..... | ..... |
| 50 | MINESWEEPING SYSTEM REPLACEMENT | 8,269 | 75,442 | ..... | ..... | - 17,994 |
| 51 | SHALLOW WATER MCM | 13,291 | 8,269 | ..... | ..... | ..... |
| 52 | NAVSTAR GPS RECEIVERS (SPACE) | 4,481 | 13,291 | ..... | ..... | ..... |
| 53 | ARMED FORCES RADIO AND TV | 3,838 | 4,481 | ..... | ..... | ..... |
| 54 | STRATEGIC PLATFORM SUPPORT EQUIP | 19,833 | 3,838 | ..... | ..... | ..... |
| | TRAINING EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... |
| 55 | OTHER TRAINING EQUIPMENT | 19,833 | 19,833 | ..... | ..... | ..... |
| | AVIATION ELECTRONIC EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... |
| 56 | MATCALS | 20,261 | 20,261 | ..... | ..... | ..... |
| 57 | SHIPBOARD AIR TRAFFIC CONTROL | 7,476 | 7,476 | ..... | ..... | ..... |
| 58 | AUTOMATIC CARRIER LANDING SYSTEM | 18,005 | 18,005 | ..... | ..... | ..... |
| 59 | NATIONAL AIR SPACE SYSTEM | 27,575 | 27,575 | ..... | ..... | ..... |
| 60 | AIR STATION SUPPORT EQUIPMENT | 3,968 | 3,968 | ..... | ..... | ..... |
| 61 | MICROWAVE LANDING SYSTEM | 9,157 | 9,157 | ..... | ..... | ..... |
| 62 | FACSFAC | 3,758 | 3,758 | ..... | ..... | ..... |
| 63 | ID SYSTEMS | 28,567 | 28,567 | ..... | ..... | ..... |
| 64 | TAC A/C MISSION PLANNING SYS(TAMPS) | 8,316 | 8,316 | ..... | ..... | ..... |
| | OTHER SHORE ELECTRONIC EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... |
| 66 | COMMON IMAGERY GROUND SURFACE SYSTEMS | 78,321 | 78,321 | ..... | ..... | - 35,580 |
| 67 | RADIAC | 10,373 | 10,373 | ..... | ..... | ..... |
| 68 | GPETE | 7,086 | 9,086 | ..... | ..... | ..... |
| 69 | INTEG COMBAT SYSTEM TEST FACILITY | 4,283 | 4,283 | ..... | ..... | ..... |
| 70 | EMI CONTROL INSTRUMENTATION | 5,710 | 10,510 | ..... | ..... | ..... |
| 71 | ITEMS LESS THAN \$5 MILLION | 22,489 | 28,489 | ..... | ..... | ..... |
| | SHIPBOARD COMMUNICATIONS ..... | ..... | ..... | ..... | ..... | ..... |
| 73 | PORTABLE RADIOS | 40,467 | 40,467 | ..... | ..... | - 25,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 74 | SHIP COMMUNICATIONS AUTOMATION | ..... | 209,123 | ..... | 209,123 | ..... | 209,123 | ..... | ..... |
| 75 | COMMUNICATIONS ITEMS UNDER \$5M | ..... | 12,574 | ..... | 12,574 | ..... | 12,574 | ..... | ..... |
| 76 | SUBMARINE COMMUNICATIONS | ..... | 666 | ..... | 666 | ..... | 666 | ..... | ..... |
| 77 | SUBMARINE BROADCAST SUPPORT | ..... | 87,900 | ..... | 87,900 | ..... | 90,900 | ..... | +3,000 |
| | SUBMARINE COMMUNICATION EQUIPMENT | ..... |  | ..... |  | ..... |  | ..... |  |
| 78 | SATELLITE COMMUNICATIONS | ..... | 12,291 | ..... | 27,291 | ..... | 12,291 | ..... | ..... |
| | SATELLITE COMMUNICATIONS SYSTEMS | ..... |  | ..... |  | ..... |  | ..... |  |
| 79 | SHORE COMMUNICATIONS | ..... | 2,788 | ..... | 2,788 | ..... | 2,788 | ..... | ..... |
| 80 | JCS COMMUNICATIONS EQUIPMENT | ..... | 1,145 | ..... | 1,145 | ..... | 1,145 | ..... | ..... |
| 83 | ELECTRICAL POWER SYSTEMS | ..... | 50,429 | ..... | 50,429 | ..... | 50,429 | ..... | ..... |
| | NAVAL SHORE COMMUNICATIONS | ..... |  | ..... |  | ..... |  | ..... |  |
| 84 | CRYPTOGRAPHIC EQUIPMENT | ..... | 101,749 | ..... | 101,749 | ..... | 101,749 | ..... | ..... |
| | INFO SYSTEMS SECURITY PROGRAM (ISSP) | ..... |  | ..... |  | ..... |  | ..... |  |
| 85 | CRYPTOLOGIC EQUIPMENT | ..... | 21,758 | ..... | 21,758 | ..... | 21,758 | ..... | ..... |
| | CRYPTOLOGIC COMMUNICATIONS EQUIP | ..... |  | ..... |  | ..... |  | ..... |  |
| | OTHER ELECTRONIC SUPPORT | ..... | 41,133 | ..... | 41,133 | ..... | 30,133 | ..... | -11,000 |
| 86 | COAST GUARD EQUIPMENT | ..... | 1,721,323 | ..... | 1,820,623 | ..... | 1,590,849 | ..... | -130,474 |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | ..... |  | ..... |  | ..... |  | ..... |  |
| | AVIATION SUPPORT EQUIPMENT | ..... |  | ..... |  | ..... |  | ..... |  |
| 88 | SONOBUOYS | ..... | 66,943 | ..... | 66,943 | ..... | 66,943 | ..... | ..... |
| | SONOBUOYS—ALL TYPES | ..... |  | ..... |  | ..... |  | ..... |  |
| 89 | AIRCRAFT SUPPORT EQUIPMENT | ..... | 56,226 | ..... | 41,462 | ..... | 68,226 | ..... | +12,000 |
| 90 | WEAPONS RANGE SUPPORT EQUIPMENT | ..... | 8,064 | ..... | 8,064 | ..... | 8,064 | ..... | ..... |
| 91 | EXPEDITIONARY AIRFIELDS | ..... | 12,246 | ..... | 12,246 | ..... | 12,246 | ..... | ..... |
| 92 | AIRCRAFT REARMING EQUIPMENT | ..... | 29,817 | ..... | 29,817 | ..... | 29,817 | ..... | ..... |
| 93 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | ..... | 14,905 | ..... | 15,905 | ..... | 14,905 | ..... | ..... |
| 94 | METEOROLOGICAL EQUIPMENT | ..... | 1,459 | ..... | 1,459 | ..... | 1,459 | ..... | ..... |
| 95 | OTHER PHOTOGRAPHIC EQUIPMENT | ..... | 18,624 | ..... | 8,624 | ..... | 20,124 | ..... | +1,500 |
| | AVIATION LIFE SUPPORT | ..... |  | ..... |  | ..... |  | ..... |  |

| | | | | | | | |
|-----|---|---------|---------|---------|-------|-------|----------|
| 96 | AIRBORNE MINE COUNTERMEASURES | 89,727 | 89,727 | 47,535 | ..... | ..... | - 42,192 |
| 97 | LAMPS MK III SHIPBOARD EQUIPMENT | 27,369 | 27,369 | 15,869 | ..... | ..... | - 11,500 |
| 98 | OTHER AVIATION SUPPORT EQUIPMENT | 10,821 | 13,821 | 10,821 | ..... | ..... | ..... |
| | TOTAL AVIATION SUPPORT EQUIPMENT | 336,201 | 315,437 | 296,009 | ..... | ..... | - 40,192 |
| | ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| | SHIP GUN SYSTEM EQUIPMENT | | | | | | |
| 99 | NAVAL FIRES CONTROL SYSTEM | 3,311 | 3,311 | 3,311 | ..... | ..... | ..... |
| 100 | GUN FIRE CONTROL EQUIPMENT | 7,443 | 7,443 | 7,443 | ..... | ..... | ..... |
| | SHIP MISSILE SYSTEMS EQUIPMENT | | | | | | |
| 101 | HARPOON SUPPORT EQUIPMENT | 100 | 100 | 100 | ..... | ..... | ..... |
| 102 | NATO SEASPARROW | 4,582 | 4,582 | 4,582 | ..... | ..... | ..... |
| 103 | RAM GMLS | 9,987 | 9,987 | 11,487 | ..... | ..... | + 1,500 |
| 104 | SHIP SELF DEFENSE SYSTEM | 56,668 | 56,668 | 56,668 | ..... | ..... | ..... |
| 105 | AEGIS SUPPORT EQUIPMENT | 75,349 | 79,349 | 75,349 | ..... | ..... | ..... |
| 107 | TOMAHAWK SUPPORT EQUIPMENT | 61,185 | 61,185 | 61,185 | ..... | ..... | ..... |
| 109 | VERTICAL LAUNCH SYSTEMS | 6,557 | 6,557 | 6,557 | ..... | ..... | ..... |
| | FBM SUPPORT EQUIPMENT | | | | | | |
| 110 | STRATEGIC MISSILE SYSTEMS EQUIP | 111,127 | 99,127 | 99,127 | ..... | ..... | - 12,000 |
| | ASW SUPPORT EQUIPMENT | | | | | | |
| 111 | SSN COMBAT CONTROL SYSTEMS | 92,876 | 92,876 | 92,876 | ..... | ..... | ..... |
| 112 | SUBMARINE ASW SUPPORT EQUIPMENT | 4,946 | 4,946 | 4,946 | ..... | ..... | ..... |
| 113 | SURFACE ASW SUPPORT EQUIPMENT | 4,642 | 4,642 | 7,642 | ..... | ..... | + 3,000 |
| 114 | ASW RANGE SUPPORT EQUIPMENT | 7,188 | 7,188 | 7,188 | ..... | ..... | ..... |
| | OTHER ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| 115 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 21,494 | 21,494 | 24,494 | ..... | ..... | + 3,000 |
| 116 | ITEMS LESS THAN \$5 MILLION | 4,041 | 4,041 | 4,041 | ..... | ..... | ..... |
| | OTHER EXPENDABLE ORDNANCE | | | | | | |
| 117 | ANTI-SHIP MISSILE DECOY SYSTEM | 54,131 | 54,131 | 59,631 | ..... | ..... | + 5,500 |
| 118 | SURFACE TRAINING DEVICE MODS | 11,243 | 11,243 | 11,243 | ..... | ..... | ..... |
| 119 | SUBMARINE TRAINING DEVICE MODS | 24,776 | 24,776 | 24,776 | ..... | ..... | ..... |
| | TOTAL ORDNANCE SUPPORT EQUIPMENT | 561,646 | 553,646 | 562,646 | ..... | ..... | + 1,000 |
| | CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | |
| 120 | PASSENGER CARRYING VEHICLES | 2,184 | 2,184 | 2,184 | ..... | ..... | ..... |
| 121 | GENERAL PURPOSE TRUCKS | 2,200 | 2,200 | 2,200 | ..... | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 122 | CONSTRUCTION & MAINTENANCE EQUIP | | 25,441 | | 40,441 | | 25,441 | | |
| 123 | FIRE FIGHTING EQUIPMENT | | 16,726 | | 16,726 | | 16,726 | | |
| 124 | TACTICAL VEHICLES | | 29,432 | | 29,432 | | 29,432 | | |
| 125 | AMPHIBIOUS EQUIPMENT | | 86,604 | | 86,604 | | 86,604 | | |
| 126 | POLLUTION CONTROL EQUIPMENT | | 12,066 | | 12,066 | | 12,066 | | |
| 127 | ITEMS UNDER \$5 MILLION | | 39,845 | | 39,845 | | 39,845 | | |
| 128 | PHYSICAL SECURITY VEHICLES | | 1,317 | | 1,317 | | 1,317 | | |
| | TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT | | 215,815 | | 230,815 | | 215,815 | | |
| | SUPPLY SUPPORT EQUIPMENT | | | | | | | | |
| 129 | MATERIALS HANDLING EQUIPMENT | | 13,716 | | 14,716 | | 30,716 | | + 17,000 |
| 130 | OTHER SUPPLY SUPPORT EQUIPMENT | | 12,080 | | 13,080 | | 12,080 | | |
| 131 | FIRST DESTINATION TRANSPORTATION | | 5,925 | | 5,925 | | 5,925 | | |
| 132 | SPECIAL PURPOSE SUPPLY SYSTEMS | | 65,938 | | 65,938 | | 65,938 | | |
| | TOTAL, SUPPLY SUPPORT EQUIPMENT | | 97,659 | | 99,659 | | 114,659 | | + 17,000 |
| | PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | | | | | | | |
| | TRAINING DEVICES | | | | | | | | |
| 133 | TRAINING SUPPORT EQUIPMENT | | 18,222 | | 20,222 | | 18,222 | | |
| | COMMAND SUPPORT EQUIPMENT | | | | | | | | |
| 134 | COMMAND SUPPORT EQUIPMENT | | 58,576 | | 60,576 | | 67,076 | | + 8,500 |
| 135 | EDUCATION SUPPORT EQUIPMENT | | 390 | | 390 | | 390 | | |
| 136 | MEDICAL SUPPORT EQUIPMENT | | 5,590 | | 9,590 | | 11,590 | | + 6,000 |
| 138 | OPERATING FORCES SUPPORT EQUIPMENT | | 15,270 | | 15,270 | | 15,270 | | |
| 139 | CAISR EQUIPMENT | | 10,685 | | 10,685 | | 10,685 | | |
| 140 | ENVIRONMENTAL SUPPORT EQUIPMENT | | 16,138 | | 16,138 | | 16,138 | | |
| 141 | PHYSICAL SECURITY EQUIPMENT | | 166,302 | | 139,237 | | 160,769 | | - 5,533 |
| 142 | ENTERPRISE INFORMATION TECHNOLOGY | | 3,995 | | 7,995 | | 6,495 | | + 2,500 |
| | TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | 295,168 | | 280,103 | | 306,635 | | + 11,467 |

| | | | | | | | | | |
|-----|--------------------------------------|-------|-----------|-------|-----------|-------|-----------|-------|----------|
| 147 | SPARES AND REPAIR PARTS ..... | ..... | 219,886 | ..... | 219,886 | ..... | 213,750 | ..... | -6,136 |
| 999 | CLASSIFIED PROGRAMS ..... | ..... | 8,841 | ..... | 8,841 | ..... | 8,841 | ..... | ..... |
| | TOTAL, OTHER PROCUREMENT, NAVY ..... | ..... | 4,967,916 | ..... | 5,022,005 | ..... | 4,731,831 | ..... | -236,085 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 3 | OTHER NAVIGATION EQUIPMENT | 31,039 | 32,039 | + 1,000 |
| | Scalable ECDIS-N acquisition profile | | | - 2,000 |
| | AMPHIB Integrated Bridge System (IBS) | | | + 3,000 |
| 5 | SUB PERISCOPES & IMAGING EQUIP | 73,729 | 64,729 | - 9,000 |
| | ISIS—Maintain LRIP | | | - 10,000 |
| | Photonic Mast Spares for SSGN Class Submarines | | | + 1,000 |
| 10 | SUBMARINE SUPPORT EQUIPMENT | 25,231 | 20,831 | - 4,400 |
| | South TOTO schedule deceleration | | | - 4,400 |
| 17 | MINESWEEPING EQUIPMENT | 17,843 | 13,993 | - 3,850 |
| | VSW UUV | | | - 3,850 |
| 18 | ITEMS LESS THAN \$5 MILLION | 172,775 | 169,775 | - 3,000 |
| | Reduction to growth | | | - 20,000 |
| | Advanced Control Monitoring System (ACMS) | | | + 4,000 |
| | Canned Lube Pumps for LSD-41/49 Class Amphibious Ships | | | + 2,000 |
| | CVN Propeller Replacement Program | | | + 5,000 |
| | Machinery Control and Surveillance System for Gas Tur- bine Ships | | | + 3,000 |
| | Naval Shipyard Electronic Procedure and Training Track- ing System | | | + 3,000 |
| 24 | STANDARD BOATS | 41,081 | 49,081 | + 8,000 |
| | Advanced Boat Lifts for Navy Small Boats Program | | | + 3,000 |
| | Barrier Boat Craft | | | + 5,000 |
| 28 | LCS MODULES | 79,059 | 1,559 | - 77,500 |
| | Mission package—buying ahead of need | | | - 77,500 |
| 33 | SSN ACOUSTICS | 284,896 | 270,896 | - 14,000 |
| | Excessive growth | | | - 14,000 |
| 39 | SURTASS | 4,688 | 8,688 | + 4,000 |
| | Surveillance Towed Array Repair and Overhaul Facility | | | + 4,000 |
| 43 | SHIPBOARD IW EXPLOIT | 70,782 | 66,882 | - 3,900 |
| | CDLS delays | | | - 3,900 |
| 48 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | 35,311 | 5,311 | - 30,000 |
| | MS C delays | | | - 30,000 |
| 50 | MINESWEEPING SYSTEM REPLACEMENT | 75,442 | 57,448 | - 17,994 |
| | RMS program delays | | | - 17,994 |
| 66 | COMMON IMAGERY GROUND SURFACE SYSTEMS | 78,321 | 42,741 | - 35,580 |
| | DCGS-N test concurrency | | | - 35,580 |
| 73 | PORTABLE RADIOS | 40,467 | 15,467 | - 25,000 |
| | Stabilize acquisition profile | | | - 25,000 |
| 77 | SUBMARINE COMMUNICATION EQUIPMENT | 87,900 | 90,900 | + 3,000 |
| | Integrated Voice Communications System for the SSN- 688 | | | + 3,000 |
| 86 | COAST GUARD EQUIPMENT | 41,133 | 30,133 | - 11,000 |
| | Excessive growth | | | - 11,000 |
| 89 | WEAPONS RANGE SUPPORT EQUIPMENT | 56,226 | 68,226 | + 12,000 |
| | Joint Threat Emitter for PTA | | | + 4,000 |
| | PMRF Equipment | | | + 8,000 |
| 95 | AVIATION LIFE SUPPORT | 18,624 | 20,124 | + 1,500 |
| | CSEL growth | | | - 10,000 |
| | M-176 Microphone and Mask | | | + 5,000 |
| | RI-2200 Long Arm High-Intensity Searchlights for NAVAIR | | | + 3,500 |
| | Multi Climate Protection System (MCP) for Navy and USMC | | | + 3,000 |
| 96 | AIRBORNE MINE COUNTERMEASURES | 89,727 | 47,535 | - 42,192 |
| | AQS-20A—maintain LRIP | | | - 20,000 |
| | ALMDS program restructure | | | - 22,192 |
| 97 | LAMPS MK III SHIPBOARD EQUIPMENT | 27,369 | 15,869 | - 11,500 |
| | Excessive growth | | | - 11,500 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 103 | RAM GMLS | 9,987 | 11,487 | + 1,500 |
| | RAM Weapon System—Launcher Switching Multiplexer Unit | | | + 1,500 |
| 110 | STRATEGIC MISSILE SYSTEMS EQUIP | 111,127 | 99,127 | – 12,000 |
| | CTM Program | | | – 12,000 |
| 113 | SURFACE ASW SUPPORT EQUIPMENT | 4,642 | 7,642 | + 3,000 |
| | Mk 32 Surface Vessel Torpedo Tube (SVTT) Remanufacture | | | + 3,000 |
| 115 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 21,494 | 24,494 | + 3,000 |
| | SCOUT System for Navy EOD | | | + 3,000 |
| 117 | ANTI-SHIP MISSILE DECOY SYSTEM | 54,131 | 59,631 | + 5,500 |
| | Mk 53 (NULKA) Decoy System | | | + 5,500 |
| 129 | MATERIALS HANDLING EQUIPMENT | 13,716 | 30,716 | + 17,000 |
| | Flight Hangar/Deck Cleaner | | | + 4,000 |
| | Millennia Military Vehicle | | | + 8,000 |
| | Seabees Loaders w/ Six-ton Materials Handling Equipment Capability | | | + 5,000 |
| 134 | COMMAND SUPPORT EQUIPMENT | 58,576 | 67,076 | + 8,500 |
| | Command and Support Equipment | | | + 4,000 |
| | Electronic Military Personnel Records System (EMPRS) | | | + 4,500 |
| 136 | MEDICAL SUPPORT EQUIPMENT | 5,590 | 11,590 | + 6,000 |
| | Combat Casualty Care Equipment Upgrade | | | + 6,000 |
| 141 | PHYSICAL SECURITY EQUIPMENT | 166,302 | 160,769 | – 5,533 |
| | SPS program restructure | | | – 8,533 |
| | SEAFOX Remote Controlled Surface Vehicle | | | + 3,000 |
| 142 | ENTERPRISE INFORMATION TECHNOLOGY | 3,995 | 6,495 | + 2,500 |
| | NAVRES IT COOP | | | + 2,500 |
| 147 | SPARES AND REPAIR PARTS | 219,886 | 213,750 | – 6,136 |
| | Funding ahead of need | | | – 6,136 |

PMRF Equipment.—The Committee directs that up to \$4,000,000 of the funding included for Pacific Missile Range Facility Equipment shall be for the modernization of the Barking Sands Underwater Range [BSURE] only if the Department of Defense includes additional funding for the BSURE upgrades in its fiscal year 2008 budget request.

PROCUREMENT, MARINE CORPS

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,385,564,000 |
| Budget estimate, 2007 | 1,273,513,000 |
| House allowance | 1,191,113,000 |
| Committee recommendation | 1,151,318,000 |

The Committee recommends an appropriation of \$1,151,318,000. This is \$122,195,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | | |
|------|--|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|---------|
| | | | | | | | | Qty. | Budget estimate | |
| | PROCUREMENT, MARINE CORPS | | | | | | | | | |
| | WEAPONS AND COMBAT VEHICLES | | | | | | | | | |
| | TRACKED COMBAT VEHICLES | | | | | | | | | |
| 1 | AAV7A1 PIP | | 12,481 | | 12,481 | | 12,481 | | | |
| 2 | EXPEDITIONARY FIGHTING VEHICLE | 15 | 230,622 | 15 | 166,622 | | 230,622 | | | |
| 3 | EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROC (CY) | | 25,582 | | 25,582 | | 25,582 | | | |
| 4 | LAV PIP | | 25,990 | | 25,990 | | 14,455 | | | -11,535 |
| 8 | MIAI PREPOWER ENHANCEMENTS | | 19,085 | | 19,085 | | 19,085 | | | |
| | ARTILLERY AND OTHER WEAPONS | | | | | | | | | |
| 9 | EXPEDITIONARY FIRE SUPPORT SYSTEM | | 7,361 | | 15,361 | | 352 | | | -7,009 |
| 10 | 155MM LIGHTWEIGHT TOWED HOWITZER | 34 | 94,365 | 34 | 94,365 | | 94,365 | | | |
| 13 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 6 | 57,524 | 6 | 57,524 | | 5,524 | | | -52,000 |
| 14 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | | 8,959 | | 4,459 | | 1,959 | | | -7,000 |
| | OTHER SUPPORT | | | | | | | | | |
| 16 | MODIFICATION KITS | | 8,968 | | 8,968 | | 8,968 | | | |
| 17 | WEAPONS ENHANCEMENT PROGRAM | | 17,051 | | 17,051 | | 17,051 | | | |
| | TOTAL, WEAPONS AND COMBAT VEHICLES | | 507,988 | | 447,488 | | 430,444 | | | -77,544 |
| | GUIDED MISSILES AND EQUIPMENT | | | | | | | | | |
| | GUIDED MISSILES | | | | | | | | | |
| 19 | GROUND BASED AIR DEFENSE | | 3,894 | | 3,894 | | 3,894 | | | |
| 22 | COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM | | 3,155 | | 3,155 | | | | | -3,155 |
| | OTHER SUPPORT | | | | | | | | | |
| 23 | MODIFICATION KITS | | 3,282 | | 3,282 | | 3,282 | | | |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT | | 10,331 | | 10,331 | | 7,176 | | | -3,155 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | | |
| | COMMAND AND CONTROL SYSTEMS | | | | | | | | | |
| 24 | UNIT OPERATIONS CENTER | | 7,752 | | 7,752 | | 1,252 | | | -6,500 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | TOTAL, SUPPORT VEHICLES | | 169,722 | | 111,822 | | 148,022 | | - 21,700 |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | | | |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | | | |
| 63 | ENVIRONMENTAL CONTROL EQUIP ASSORT | | 2,039 | | 2,039 | | 2,039 | | |
| 65 | BULK LIQUID EQUIPMENT | | 17,543 | | 17,543 | | 17,543 | | |
| 66 | TACTICAL FUEL SYSTEMS | | 4,064 | | 5,064 | | 4,064 | | |
| 68 | POWER EQUIPMENT ASSORTED | | 9,999 | | 13,999 | | 9,999 | | |
| 69 | AMPHIBIOUS SUPPORT EQUIPMENT | | 13,218 | | 13,218 | | 15,218 | | + 2,000 |
| 70 | EOD SYSTEMS | | 14,838 | | 7,438 | | 14,838 | | |
| | MATERIALS HANDLING EQUIPMENT | | | | | | | | |
| 72 | PHYSICAL SECURITY EQUIPMENT | | 5,205 | | 5,205 | | 11,205 | | + 6,000 |
| 73 | GARRISON MOBILE ENGR EQUIP | | 11,161 | | 11,161 | | 11,161 | | |
| 74 | MATERIAL HANDLING EQUIP | | 17,031 | | 17,031 | | 17,031 | | |
| 75 | FIRST DESTINATION TRANSPORTATION | | 5,216 | | 5,216 | | 5,216 | | |
| | GENERAL PROPERTY | | | | | | | | |
| 77 | FIELD MEDICAL EQUIPMENT | | 3,224 | | 5,224 | | 3,224 | | |
| 79 | TRAINING DEVICES | | 13,797 | | 73,797 | | 13,797 | | |
| 80 | CONTAINER FAMILY | | 3,011 | | 3,011 | | 3,011 | | |
| 81 | FAMILY OF CONSTRUCTION EQUIPMENT | | 20,058 | | 20,058 | | 20,058 | | |
| 82 | FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV) | | 2,759 | | 2,759 | | 2,759 | | |
| 84 | RAPID DEPLOYABLE KITCHEN | | 5,148 | | 5,148 | | 5,148 | | |
| | OTHER SUPPORT | | | | | | | | |
| 86 | ITEMS LESS THAN \$5 MILLION | | 10,463 | | 10,463 | | 10,463 | | |
| | TOTAL, ENGINEER AND OTHER EQUIPMENT | | 158,774 | | 217,874 | | 166,774 | | + 8,000 |
| 88 | SPARES AND REPAIR PARTS | | 35,837 | | 35,837 | | 32,837 | | - 3,000 |
| | TOTAL, PROCUREMENT, MARINE CORPS | | 1,273,513 | | 1,191,113 | | 1,151,318 | | - 122,195 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 4 | LAV PIP | 25,990 | 14,455 | - 11,535 |
| | C2 Upgrade program deceleration | | | - 11,535 |
| 9 | EXPEDITIONARY FIRE SUPPORT SYSTEM | 7,361 | 352 | - 7,009 |
| | Program deceleration | | | - 7,009 |
| 13 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 57,524 | 5,524 | - 52,000 |
| | Program reduction | | | - 52,000 |
| 14 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | 8,959 | 1,959 | - 7,000 |
| | Execution delays | | | - 7,000 |
| 22 | COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM | 3,155 | | - 3,155 |
| | Program delay | | | - 3,155 |
| 24 | UNIT OPERATIONS CENTER | 7,752 | 1,252 | - 6,500 |
| | Program growth | | | - 6,500 |
| 26 | AUTO TEST SYSTEMS | | 12,000 | + 12,000 |
| | Digitization of DOD Manuals | | | + 12,000 |
| 33 | AIR OPERATIONS C2 SYSTEMS | 41,056 | 5,525 | - 35,531 |
| | CAC2S premature LRIP | | | - 35,531 |
| 41 | FIRE SUPPORT SYSTEM | 31,808 | 32,808 | + 1,000 |
| | Laser Designator LITES | | | + 1,000 |
| 43 | INTELLIGENCE SUPPORT EQUIPMENT | 26,040 | 28,800 | + 2,760 |
| | Distributed Common Ground Station Integration delays | | | - 3,240 |
| | Carbon Composite Expandable Two Side ISO Shelter for USMC | | | + 6,000 |
| 47 | NIGHT VISION EQUIPMENT | 13,675 | 14,675 | + 1,000 |
| | Commanders Handheld Thermal Sensor | | | + 1,000 |
| 48 | COMMON COMPUTER RESOURCES | 67,230 | 76,130 | + 8,900 |
| | Performance Enhancements for Information Assurance and Information Systems | | | + 8,900 |
| 50 | RADIO SYSTEMS | 53,521 | 45,096 | - 8,425 |
| | Condor delays | | | - 8,425 |
| 60 | LOGISTICS VEHICLE SYSTEM REP | 68,785 | 47,085 | - 21,700 |
| | Program delays | | | - 21,700 |
| 69 | AMPHIBIOUS SUPPORT EQUIPMENT | 13,218 | 15,218 | + 2,000 |
| | Virtual Combat Convoy Trainer (VCCT) | | | + 2,000 |
| 72 | PHYSICAL SECURITY EQUIPMENT | 5,205 | 11,205 | + 6,000 |
| | Marine Corps Flight Line Security acceleration | | | + 6,000 |
| 88 | SPARES AND REPAIR PARTS | 35,837 | 32,837 | - 3,000 |
| | Funding ahead of need | | | - 3,000 |

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$12,610,284,000 |
| Budget estimate, 2007 | 11,479,810,000 |
| House allowance | 11,852,467,000 |
| Committee recommendation | 11,096,406,000 |

The Committee recommends an appropriation of \$11,096,406,000. This is \$383,404,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | | |
|------|---------------------------------------|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|--|
| | | | | | | | | Qty. | Budget estimate | |
| | AIRCRAFT PROCUREMENT, AIR FORCE | | | | | | | | | |
| | COMBAT AIRCRAFT | | | | | | | | | |
| | TACTICAL FORCES | | | | | | | | | |
| 1 | F-35 | 5 | 869,704 | 4 | 729,704 | | | -5 | -869,704 | |
| 2 | F-35 (AP-CY) | | 145,310 | | 73,310 | | | | -145,310 | |
| 3 | F-22A | | 1,503,898 | 20 | 2,903,898 | | 2,921,898 | | +1,418,000 | |
| 4 | F-22A (AP-CY) | | 477,404 | | 477,404 | | 409,804 | | -67,600 | |
| | TOTAL, COMBAT AIRCRAFT | | 2,996,316 | | 4,184,316 | | 3,331,702 | | +335,386 | |
| | AIRLIFT AIRCRAFT | | | | | | | | | |
| | TACTICAL AIRLIFT | | | | | | | | | |
| 7 | C-17A (MYP) | 12 | 2,636,192 | 12 | 2,246,192 | | 2,306,692 | | -329,500 | |
| | OTHER AIRLIFT | | | | | | | | | |
| 11 | C-130J | 9 | 697,287 | 9 | 697,287 | | 697,287 | | | |
| 12 | C-130J ADVANCE PROCUREMENT (CY) | | 90,000 | | 90,000 | | 90,000 | | | |
| 13 | KC-X ADVANCE PROCUREMENT (CY) | | 36,130 | | | | | | -36,130 | |
| 14 | LIGHT CARGO AIRCRAFT | | 15,783 | | | | | | -15,783 | |
| | TOTAL, AIRLIFT AIRCRAFT | | 3,475,392 | | 3,033,479 | | 3,093,979 | | -381,413 | |
| | TRAINER AIRCRAFT | | | | | | | | | |
| | OPERATIONAL TRAINERS | | | | | | | | | |
| 17 | JPATS | 48 | 305,129 | 48 | 305,129 | | 305,129 | | | |
| | OTHER AIRCRAFT | | | | | | | | | |
| | HELICOPTERS | | | | | | | | | |
| 18 | V-22 OSPREY | 2 | 208,573 | 2 | 208,573 | | 208,573 | | | |
| 19 | V-22 OSPREY (AP-CY) | | 34,390 | | 34,390 | | 34,390 | | | |
| | MISSION SUPPORT AIRCRAFT | | | | | | | | | |
| 20 | CIVIL AIR PATROL A/C | | 2,193 | | 10,193 | | 10,193 | | +8,000 | |

| | | | | | | | | | | |
|----|------------------------------------|-----------|-----------|----|--------|--|---------|--|--|----------|
| 21 | OTHER AIRCRAFT | 82,042 | 82,042 | | 82,042 | | 82,042 | | | |
| 23 | TARGET DRONES | 429,288 | 429,288 | 4 | 4 | | 392,288 | | | -37,000 |
| 24 | GLOBAL HAWK (AP-CY) | 63,903 | 63,903 | | | | 50,903 | | | -13,000 |
| 25 | PREDATOR UAV | 229,095 | 229,095 | 26 | 26 | | 152,415 | | | -76,680 |
| | TOTAL, OTHER AIRCRAFT | 1,049,484 | 1,049,484 | | | | 930,804 | | | -118,680 |
| | MODIFICATION OF INSERVICE AIRCRAFT | | | | | | | | | |
| | STRATEGIC AIRCRAFT | | | | | | | | | |
| 26 | B-2A | 191,282 | 191,282 | | | | 191,282 | | | |
| 27 | B-1B | 53,255 | 53,255 | | | | 55,255 | | | +2,000 |
| 28 | B-52 | 70,147 | 70,147 | | | | 70,147 | | | |
| 29 | F-117 | 24,422 | 24,422 | | | | 2,022 | | | -22,400 |
| | TACTICAL AIRCRAFT | | | | | | | | | |
| 30 | A-10 | 107,432 | 107,432 | | | | 120,132 | | | +12,700 |
| 31 | F-15 | 92,901 | 92,901 | | | | 179,901 | | | +87,000 |
| 32 | F-16 | 352,054 | 352,054 | | | | 363,054 | | | +11,000 |
| 33 | F-22A | 216,095 | 216,095 | | | | 146,095 | | | -70,000 |
| | AIRLIFT AIRCRAFT | | | | | | | | | |
| 35 | C-5 | 156,378 | 156,378 | | | | 168,378 | | | +12,000 |
| 36 | C-5 (AP-CY) | 66,700 | 66,700 | | | | 66,700 | | | |
| 38 | C-17A | 251,404 | 251,404 | | | | 251,404 | | | |
| 39 | C-21 | 1,322 | 1,322 | | | | 1,322 | | | |
| 40 | C-32A | 198 | 198 | | | | 198 | | | |
| 41 | C-37A | 404 | 404 | | | | 404 | | | |
| | TRAINER AIRCRAFT | | | | | | | | | |
| 42 | GLIDER MODS | 115 | 115 | | | | 115 | | | |
| 43 | T-1 | 6,164 | 6,164 | | | | 6,164 | | | |
| 44 | T-1 | 188 | 188 | | | | 188 | | | |
| 45 | T-38 | 143,701 | 143,701 | | | | 143,701 | | | |
| 47 | T-43 | 2,139 | 2,139 | | | | 2,139 | | | |
| | OTHER AIRCRAFT | | | | | | | | | |
| 48 | KC-10A (ATCA) | 6,761 | 6,761 | | | | 6,761 | | | |
| 49 | C-12 | 929 | 929 | | | | 929 | | | |
| 50 | C-20 MODS | 513 | 513 | | | | 513 | | | |
| 51 | VC-25A MOD | 1,027 | 1,027 | | | | 1,027 | | | |
| 52 | C-40 | 198 | 198 | | | | 198 | | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 53 | C-130 | ..... | 217,677 | ..... | 192,677 | ..... | 156,777 | ..... | - 60,900 |
| 54 | C130J MODS | ..... | 39,001 | ..... | 25,001 | ..... | 2,001 | ..... | - 37,000 |
| 55 | C-135 | ..... | 83,541 | ..... | 86,541 | ..... | 86,541 | ..... | + 3,000 |
| 56 | COMPASS CALL MODS | ..... | 46,818 | ..... | 46,818 | ..... | 46,818 | ..... | ..... |
| 58 | DARP | ..... | 89,796 | ..... | 89,796 | ..... | 89,796 | ..... | ..... |
| 59 | E-3 | ..... | 64,547 | ..... | 64,547 | ..... | 64,547 | ..... | ..... |
| 60 | E-4 | ..... | 5,640 | ..... | 5,640 | ..... | 5,640 | ..... | ..... |
| 61 | E-8 | ..... | 138,162 | ..... | 135,162 | ..... | 138,162 | ..... | ..... |
| 62 | H-1 | ..... | 40,421 | ..... | 40,421 | ..... | 40,421 | ..... | ..... |
| 63 | H-60 | ..... | 16,738 | ..... | 16,738 | ..... | 16,738 | ..... | ..... |
| 64 | GLOBAL HAWK MODS | ..... | 11,309 | ..... | 4,609 | ..... | 4,609 | ..... | - 6,700 |
| 65 | OTHER AIRCRAFT | ..... | 43,733 | ..... | 49,333 | ..... | 51,733 | ..... | + 8,000 |
| 66 | PREDATOR MODS | ..... | 58,255 | ..... | 58,255 | ..... | 58,255 | ..... | ..... |
| 67 | CV-22 MODS | ..... | 451 | ..... | 451 | ..... | 451 | ..... | ..... |
| | TOTAL, MODIFICATION OF INSERVICE AIRCRAFT | ..... | 2,601,818 | ..... | 2,567,118 | ..... | 2,540,518 | ..... | - 61,300 |
| 69 | AIRCRAFT SPARES AND REPAIR PARTS | ..... | 305,207 | ..... | 260,207 | ..... | 205,507 | ..... | - 99,700 |
| | INITIAL SPARES/REPAIR PARTS | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 70 | COMMON SUPPORT EQUIPMENT | ..... | 138,918 | ..... | 134,418 | ..... | 106,521 | ..... | - 32,397 |
| | COMMON SUPPORT EQUIPMENT | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | POST PRODUCTION SUPPORT | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 71 | B-1 | ..... | 10,320 | ..... | 10,320 | ..... | 10,320 | ..... | ..... |
| 72 | B-2A | ..... | 7,693 | ..... | 7,693 | ..... | 7,693 | ..... | ..... |
| 73 | B-2A | ..... | 11,709 | ..... | 11,709 | ..... | 11,709 | ..... | ..... |
| 74 | B-52 | ..... | 8,081 | ..... | 8,081 | ..... | 8,081 | ..... | ..... |
| 76 | F-15 POST PRODUCTION SUPPORT | ..... | 10,741 | ..... | 10,741 | ..... | 10,741 | ..... | ..... |
| 77 | F-16 POST PRODUCTION SUPPORT | ..... | 12,245 | ..... | 12,245 | ..... | 12,245 | ..... | ..... |
| 78 | INDUSTRIAL PREPAREDNESS | ..... | 23,524 | ..... | 23,524 | ..... | 23,524 | ..... | ..... |
| | WAR CONSUMABLES | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 79 | WAR CONSUMABLES | ..... | 25,438 | ..... | 25,438 | ..... | 25,438 | ..... | ..... |

| | | | | | | | | | |
|-----|--|------------|------------|------------|------------|--|--|--|-----------|
| | OTHER PRODUCTION CHARGES | | | | | | | | |
| 80 | OTHER PRODUCTION CHARGES | 474,853 | 474,853 | 474,853 | 449,553 | | | | - 25,300 |
| 81 | DEPOT MODERNIZATION | 1,370 | 1,370 | 1,370 | 1,370 | | | | |
| | DARP | | | | | | | | |
| 86 | DARP | 13,000 | 13,000 | 13,000 | 13,000 | | | | |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | 737,892 | 737,892 | 733,392 | 680,195 | | | | - 57,697 |
| 999 | CLASSIFIED PROGRAMS | 8,572 | 8,572 | 8,572 | 8,572 | | | | |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 11,479,810 | 11,479,810 | 11,852,467 | 11,096,406 | | | | - 383,404 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | F-35 | 869,704 | ..... | - 869,704 |
| | Delay Production ..... | ..... | ..... | - 869,704 |
| 2 | F-35 | 145,310 | ..... | - 145,310 |
| | Delay Production ..... | ..... | ..... | - 145,310 |
| 3 | F-22A | 1,503,898 | 2,921,898 | + 1,418,000 |
| | Fund Multiyear Procurement ..... | ..... | ..... | + 1,400,000 |
| | Flight Simulator, EAFB ..... | ..... | ..... | + 18,000 |
| 4 | F-22A | 477,404 | 409,804 | - 67,600 |
| | Pricing Reduction ..... | ..... | ..... | - 67,600 |
| 7 | C-17A (MYP) | 2,636,192 | 2,306,692 | - 329,500 |
| | Settlement Costs ..... | ..... | ..... | - 348,000 |
| | PACAF C-17 Maintenance Training System ..... | ..... | ..... | + 18,500 |
| 13 | KC-X | 36,130 | ..... | - 36,130 |
| | Defer Funding ..... | ..... | ..... | - 36,130 |
| 14 | LIGHT CARGO AIRCRAFT | 15,783 | ..... | - 15,783 |
| | Transfer to RDT&E, AF ..... | ..... | ..... | - 15,783 |
| 20 | CIVIL AIR PATROL A/C | 2,193 | 10,193 | + 8,000 |
| | Additional Aircraft ..... | ..... | ..... | + 8,000 |
| 23 | GLOBAL HAWK | 429,288 | 392,288 | - 37,000 |
| | Fund Approved Program ..... | ..... | ..... | - 37,000 |
| 24 | GLOBAL HAWK | 63,903 | 50,903 | - 13,000 |
| | Fund Approved Program ..... | ..... | ..... | - 13,000 |
| 25 | PREDATOR UAV | 229,095 | 152,415 | - 76,680 |
| | Program Reduction ..... | ..... | ..... | - 76,680 |
| 27 | B-1B | 53,255 | 55,255 | + 2,000 |
| | B-1B MSOGS Reliability ..... | ..... | ..... | + 2,000 |
| 29 | F-117 | 24,422 | 2,022 | - 22,400 |
| | Program Reduction ..... | ..... | ..... | - 22,400 |
| 30 | A-10 | 107,432 | 120,132 | + 12,700 |
| | Precision Engagement ..... | ..... | ..... | - 17,600 |
| | Wing Replacement ..... | ..... | ..... | + 20,300 |
| | On-Board Oxygen Generation Retrofit ..... | ..... | ..... | + 10,000 |
| 31 | F-15 | 92,901 | 179,901 | + 87,000 |
| | AESA radars for Air National Guard F-15C ..... | ..... | ..... | + 87,000 |
| 32 | F-16 | 352,054 | 363,054 | + 11,000 |
| | Thunder Radar Pod for Air National Guard ..... | ..... | ..... | + 1,000 |
| | LITENING Target Pod for Air National Guard F-16s ..... | ..... | ..... | + 10,000 |
| 33 | F-22A | 216,095 | 146,095 | - 70,000 |
| | Common Configuration ..... | ..... | ..... | - 70,000 |
| 35 | C-5 | 156,378 | 168,378 | + 12,000 |
| | C-5B AMP ..... | ..... | ..... | + 12,000 |
| 53 | C-130 | 217,677 | 156,777 | - 60,900 |
| | Program Growth ..... | ..... | ..... | - 79,700 |
| | APN 241 Radar for C-130H2 aircraft ..... | ..... | ..... | + 7,000 |
| | Scathe View communications for NV NG ..... | ..... | ..... | + 1,800 |
| | LAIRCM for Nevada NG ..... | ..... | ..... | + 5,000 |
| | Senior Scout, Special Signal Processing ..... | ..... | ..... | + 3,000 |
| | EC-130 Senior Scout RF Distribution ..... | ..... | ..... | + 2,000 |
| 54 | C130J MODS | 39,001 | 2,001 | - 37,000 |
| | Defer Block 6 Upgrade ..... | ..... | ..... | - 37,000 |
| 55 | C-135 | 83,541 | 86,541 | + 3,000 |
| | EVAS for Mobility, Special Purpose Aircraft ..... | ..... | ..... | + 3,000 |
| 64 | GLOBAL HAWK MODS | 11,309 | 4,609 | - 6,700 |
| | Program Reduction ..... | ..... | ..... | - 6,700 |
| 65 | OTHER AIRCRAFT | 43,733 | 51,733 | + 8,000 |
| | SA-90 Airship Persistent Surveillance Program ..... | ..... | ..... | + 8,000 |
| 69 | INITIAL SPARES/REPAIR PARTS | 305,207 | 205,507 | - 99,700 |
| | Program Reduction ..... | ..... | ..... | - 99,700 |
| 70 | COMMON SUPPORT EQUIPMENT | 138,918 | 106,521 | - 32,397 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Program Growth | | | -12,500 |
| | Delete Common Low Observable Maintenance Equipment ... | | | -19,897 |
| 80 | OTHER PRODUCTION CHARGES | 474,853 | 449,553 | -25,300 |
| | Program Reduction | | | -30,000 |
| | P5 Combat Training system, Montana 120th Fighter Wing | | | +4,700 |

F-22A.—The fiscal year 2007 budget requests \$1,981,302,000 to begin incrementally funding the next lot of F-22A aircraft. The Committee finds no compelling reason to ignore the full funding policy and incrementally fund this program. Therefore, \$1,400,000,000 was added to the budget estimate to fully fund the proposed multiyear procurement of aircraft consistent with the guidance in S. 2766, the National Defense Authorization Act for Fiscal Year 2007.

F-117.—The budget request includes \$24,422,000 for modifications to the F-117 aircraft. While the Committee understands the Department's desire to modernize its fleet of aircraft and supports the request to retire 10 F-117s in fiscal year 2007, the Committee is concerned about sustaining adequate fighter capability. The Committee suggests that the Department consider whether the proposal to retire 42 F-117s in fiscal year 2008 is the most appropriate course of action.

Given the prospective retirement of the fleet, the Committee reduces the request by \$22,400,000, eliminating modifications for the aircraft except for safety and service bulletin requirements. The Committee is open to revisiting this issue with the fiscal year 2008 budget request.

F-15.—The budget request includes \$92,901,000 for modifications to the F-15 aircraft. In consideration of the key role that this fighter will continue to play in national defense in the future, the Committee added \$87,000,000 to procure Active Electronically Scanned Array radars for the Air National Guard F-15C fleet. The Committee encourages the Air Force to develop a plan for keeping the F-15 inventory updated with current technologies for its expected active service life.

C-17.—The C-17 airlift aircraft has proved invaluable in meeting the worldwide transport and cargo requirements of our armed forces. The Committee is concerned that shutting down the production line after the fiscal year 2007 buy, leaving an inventory of only 183 aircraft, is premature and ill-advised. The costs to reopen the line later could be prohibitively expensive. The Committee directs the Department of Defense to continue funding C-17 production in the fiscal year 2008 budget.

MISSILE PROCUREMENT, AIR FORCE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$5,122,957,000 |
| Budget estimate, 2007 | 4,204,145,000 |
| House allowance | 3,746,636,000 |
| Committee recommendation | 3,975,407,000 |

The Committee recommends an appropriation of \$3,975,407,000. This is \$228,738,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | MISSILE PROCUREMENT, AIR FORCE | | | | | | | | |
| | BALLISTIC MISSILES | | | | | | | | |
| | MISSILE REPLACEMENT EQUIPMENT—BALLISTIC | | | | | | | | |
| 1 | MISSILE REPLACEMENT EQ—BALLISTIC | | 34,344 | | 34,344 | | 34,344 | | |
| | OTHER MISSILES | | | | | | | | |
| | TACTICAL | | | | | | | | |
| 2 | JASSM | 234 | 187,165 | 234 | 187,165 | 234 | 147,165 | | -40,000 |
| 4 | SIDEWINDER (AIM-9X) | 195 | 43,834 | 195 | 43,834 | 195 | 43,834 | | |
| 5 | AWRAAM | 215 | 135,869 | 215 | 135,869 | 215 | 65,869 | | -70,000 |
| 6 | PREDATOR HELIFIRE MISSILE | 677 | 65,312 | 677 | 32,662 | 677 | 39,912 | | -25,400 |
| 7 | SMALL DIAMETER BOMB | 1,343 | 99,062 | 1,343 | 99,062 | 1,343 | 54,062 | | -45,000 |
| | INDUSTRIAL FACILITIES | | | | | | | | |
| 8 | INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION | | 2,236 | | 2,236 | | 2,236 | | |
| | TOTAL, OTHER MISSILES | | 533,478 | | 500,828 | | 353,078 | | -180,400 |
| | MODIFICATION OF INSERVICE MISSILES | | | | | | | | |
| | CLASS IV | | | | | | | | |
| 9 | ADVANCED CRUISE MISSILE | | 1,352 | | 1,352 | | 1,352 | | |
| 10 | MISSILE REPLACEMENT EQ—BALLISTIC | | 833 | | 833 | | | | -833 |
| 11 | MM III MODIFICATIONS | | 691,657 | | 625,257 | | 702,657 | | +11,000 |
| 12 | AGM-65D MAVERICK | | 246 | | 246 | | | | -246 |
| 13 | AIR LAUNCH CRUISE MISSILE | | 9,708 | | 9,708 | | 9,708 | | |
| | TOTAL, MODIFICATION OF INSERVICE MISSILES | | 703,796 | | 637,396 | | 713,717 | | +9,921 |
| | SPARES AND REPAIR PARTS | | | | | | | | |
| 14 | INITIAL SPARES/REPAIR PARTS | | 50,602 | | 50,602 | | 50,602 | | |
| | OTHER SUPPORT | | | | | | | | |
| | SPACE PROGRAMS | | | | | | | | |
| 17 | WIDEBAND GAPPILLER SATELLITES | 1 | 363,651 | 1 | 363,651 | 1 | 363,651 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|------|----------------------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | Qty. | Budget estimate |
| 18 | WIDEBAND GAFILLER SATELLITES (AP-CY) | | 50,700 | 50,700 | | 50,700 | | |
| 19 | SPACEBORNE EQUIP (COMSEC) | | 10,085 | 10,085 | | 10,085 | | |
| 20 | GLOBAL POSITIONING (SPACE) | | 97,182 | 67,182 | | 97,182 | | |
| 21 | GLOBAL POSITIONING (SPACE) (AP-CY) | | 43,259 | | | | | -43,259 |
| 22 | DEF METEOROLOGICAL SAT PROG (SPACE) | | 86,720 | 86,720 | | 86,720 | | |
| 23 | DEFENSE SUPPORT PROGRAM (SPACE) | | 38,391 | 38,391 | | 38,391 | | |
| 25 | TITAN SPACE BOOSTERS (SPACE) | | 31,126 | 31,126 | | 31,126 | | |
| 26 | EVOLVED EXPENDABLE LAUNCH VEH (SPACE) | 4 | 936,490 | 692,290 | 4 | 936,490 | | |
| 27 | MEDIUM LAUNCH VEHICLE (SPACE) | | 102,004 | 102,004 | | 102,004 | | |
| | SPECIAL PROGRAMS | | | | | | | |
| 29 | DEFENSE SPACE RECONN PROGRAM | | 214,262 | 214,262 | | 214,262 | | |
| 33 | SPECIAL UPDATE PROGRAMS | | 131,362 | 131,362 | | 131,362 | | |
| | TOTAL, OTHER SUPPORT | | 2,105,232 | 1,787,773 | | 2,061,973 | | -43,259 |
| 999 | CLASSIFIED PROGRAMS | | 776,693 | 735,693 | | 761,693 | | -15,000 |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | | 4,204,145 | 3,746,636 | | 3,975,407 | | -228,738 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 2 | JASSM | 187,165 | 147,165 | - 40,000 |
| | JASSM-ER testing concurrency | | | - 40,000 |
| 5 | AMRAAM | 135,869 | 65,869 | - 70,000 |
| | Excessive program delays | | | - 70,000 |
| 6 | PREDATOR HELLFIRE MISSILE | 65,312 | 39,912 | - 25,400 |
| | Program adjustment | | | - 25,400 |
| 7 | SMALL DIAMETER BOMB | 99,062 | 54,062 | - 45,000 |
| | Maintain LRIP | | | - 45,000 |
| 10 | MISSILE REPLACEMENT EQ-BALLISTIC | 833 | | - 833 |
| | Unjustified request | | | - 833 |
| 11 | MM III MODIFICATIONS | 691,657 | 702,657 | + 11,000 |
| | Minuteman III Mod. for Propulsion Replacement Program | | | + 11,000 |
| 12 | AGM-65D MAVERICK | 246 | | - 246 |
| | Unjustified request | | | - 246 |
| 21 | GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) | 43,259 | | - 43,259 |
| | SV 16-18 procurement ahead of need | | | - 43,259 |
| 999 | CLASSIFIED PROGRAMS | 776,693 | 761,693 | - 15,000 |

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,006,753,000 |
| Budget estimate, 2007 | 1,072,749,000 |
| House allowance | 1,079,249,000 |
| Committee recommendation | 1,046,802,000 |

The Committee recommends an appropriation of \$1,046,802,000. This is \$25,947,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | | | | | | | |
| PROCUREMENT OF AMMO, AIR FORCE | | | | | | | | | |
| 1 | ROCKETS | | 58,671 | | 58,671 | | 51,391 | | -7,280 |
| 2 | CARTRIDGES | | 168,499 | | 154,999 | | 164,832 | | -3,667 |
| BOMBS | | | | | | | | | |
| 3 | PRACTICE BOMBS | | 15,036 | | 15,036 | | 15,036 | | |
| 4 | GENERAL PURPOSE BOMBS | | 235,533 | | 255,533 | | 240,533 | | +5,000 |
| 5 | SENSOR FUZED WEAPON | 305 | 118,887 | 305 | 118,887 | 305 | 118,887 | | |
| 6 | JOINT DIRECT ATTACK MUNITION | 7,261 | 175,013 | 7,261 | 175,013 | 7,261 | 175,013 | | |
| 7 | WIND CORRECTED MUNITIONS DISPENSER | 250 | 34,704 | 250 | 34,704 | | 14,704 | | -20,000 |
| FLARE, IR MUJ-7B | | | | | | | | | |
| 8 | CAD/PAD | | 29,909 | | 29,909 | | 29,909 | | |
| 9 | EXPLOSIVE ORDNANCE DISPOSAL (EOD) | | 3,091 | | 3,091 | | 3,091 | | |
| 10 | SPARES AND REPAIR PARTS | | 4,705 | | 4,705 | | 4,705 | | |
| 12 | MODIFICATIONS | | 919 | | 919 | | 919 | | |
| 13 | ITEMS LESS THAN \$2,000,000 | | 4,083 | | 4,083 | | 4,083 | | |
| FUZES | | | | | | | | | |
| 14 | FLARES | | 161,958 | | 161,958 | | 161,958 | | |
| 15 | FUZES | | 56,777 | | 56,777 | | 56,777 | | |
| TOTAL, PROCUREMENT OF AMMO, AIR FORCE | | | 1,067,785 | | 1,074,285 | | 1,041,838 | | -25,947 |
| WEAPONS | | | | | | | | | |
| 16 | SMALL ARMS | | 4,964 | | 4,964 | | 4,964 | | |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | | | 1,072,749 | | 1,079,249 | | 1,046,802 | | -25,947 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | ROCKETS | 58,671 | 51,391 | -7,280 |
| | 2.75 Inch Rocket Motor (HA07) | | | -3,000 |
| | 2.75 Inch Rocket Warhead (H855) | | | -4,280 |
| 2 | CARTRIDGES | 168,499 | 164,832 | -3,667 |
| | Type Adjustment | | | -3,667 |
| 4 | GENERAL PURPOSE BOMBS | 235,533 | 240,533 | +5,000 |
| | MK-80 Series General Purpose Bomb Industrial Base | | | +5,000 |
| 7 | WIND CORRECTED MUNITIONS DISPENSER | 34,704 | 14,704 | -20,000 |
| | WCMD-ER Program Delays | | | -20,000 |

OTHER PROCUREMENT, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$13,920,606,000 |
| Budget estimate, 2007 | 15,408,086,000 |
| House allowance | 15,423,536,000 |
| Committee recommendation | 15,510,286,000 |

The Committee recommends an appropriation of \$15,510,286,000. This is \$102,200,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, AIR FORCE | | | | | | | | |
| | VEHICULAR EQUIPMENT | | | | | | | | |
| | PASSENGER CARRYING VEHICLES | | | | | | | | |
| 1 | ARMORED VEHICLE | 1 | 487 | 1 | 487 | 1 | 487 | ..... | ..... |
| 2 | PASSENGER CARRYING VEHICLE | 153 | 14,373 | 153 | 14,373 | 153 | 14,373 | ..... | ..... |
| | CARGO + UTILITY VEHICLES | | | | | | | | |
| 8 | FAMILY MEDIUM TACTICAL VEHICLE ..... | ..... | 21,003 | ..... | 21,003 | ..... | 21,003 | ..... | ..... |
| 9 | HIGH MOBILITY VEHICLE (MVP) ..... | ..... | 4,072 | ..... | 4,072 | ..... | 4,072 | ..... | ..... |
| 11 | CAP VEHICLES ..... | ..... | 695 | ..... | 695 | ..... | 695 | ..... | ..... |
| | SPECIAL PURPOSE VEHICLES | | | | | | | | |
| 15 | HMMWV, ARMORED ..... | ..... | 8,432 | ..... | 4,232 | ..... | 8,432 | ..... | ..... |
| 17 | HMMWV, UP-ARMORED ..... | ..... | 11,334 | ..... | 5,684 | ..... | 11,334 | ..... | ..... |
| | FIRE FIGHTING EQUIPMENT | | | | | | | | |
| 22 | FIRE FIGHTING/CRASH RESCUE VEHICLES ..... | ..... | 21,492 | ..... | 21,492 | ..... | 21,492 | ..... | ..... |
| | MATERIALS HANDLING EQUIPMENT | | | | | | | | |
| 26 | HALVERSEN LOADER ..... | ..... | 8,211 | ..... | 13,011 | ..... | 8,211 | ..... | ..... |
| | BASE MAINTENANCE SUPPORT | | | | | | | | |
| 31 | RUNWAY SNOW REMOVAL & CLEANING EQUIP ..... | ..... | 30,260 | ..... | 30,260 | ..... | 30,260 | ..... | ..... |
| 34 | ITEMS LESS THAN \$5M ..... | ..... | 27,918 | ..... | 27,918 | ..... | 27,918 | ..... | ..... |
| 35 | TOTAL, VEHICULAR EQUIPMENT ..... | ..... | 148,277 | ..... | 143,227 | ..... | 148,277 | ..... | ..... |
| | ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | | | |
| | COMM SECURITY EQUIPMENT (COMSEC) | | | | | | | | |
| 36 | COMSEC EQUIPMENT ..... | ..... | 121,763 | ..... | 121,763 | ..... | 121,763 | ..... | ..... |
| 37 | MODIFICATIONS (COMSEC) ..... | ..... | 692 | ..... | 692 | ..... | 692 | ..... | ..... |
| | INTELLIGENCE PROGRAMS | | | | | | | | |
| 38 | INTELLIGENCE TRAINING EQUIPMENT ..... | ..... | 5,235 | ..... | 5,235 | ..... | 5,235 | ..... | ..... |
| 39 | INTELLIGENCE COMM EQUIP ..... | ..... | 1,576 | ..... | 6,576 | ..... | 9,076 | ..... | +7,500 |

| | | | | | | | | | |
|----|------------------------------------|---------|---------|---------|--|--|--|--|---------|
| 40 | ELECTRONICS PROGRAMS | | | | | | | | |
| | TRAFFIC CONTROL/LANDING | 6,241 | 15,541 | 3,241 | | | | | -3,000 |
| 41 | NATIONAL AIRSPACE SYSTEM | 53,761 | 53,761 | 53,761 | | | | | |
| 42 | THEATER AIR CONTROL SYS IMPRO | 77,184 | 77,184 | 77,184 | | | | | |
| 43 | WEATHER OBSERVATION FORECAST | 35,093 | 35,093 | 41,093 | | | | | +6,000 |
| 44 | STRATEGIC COMMAND AND CONTROL | 27,076 | 27,076 | 27,076 | | | | | |
| 45 | CHEYENNE MOUNTAIN COMPLEX | 19,257 | 11,257 | 19,257 | | | | | |
| 47 | DRUG INTERDICTION SUPPORT | 431 | 431 | 431 | | | | | |
| | SPECIAL COMM—ELECTRONICS PROJECTS | | | | | | | | |
| 48 | GENERAL INFORMATION TECHNOLOGY | 120,406 | 130,406 | 133,906 | | | | | +13,500 |
| 49 | AF GLOBAL COMMAND & CONTROL SYSTEM | 13,877 | 13,877 | 16,377 | | | | | +2,500 |
| 50 | MOBILITY COMMAND AND CONTROL | 10,060 | 10,060 | 10,060 | | | | | |
| 51 | AIR FORCE PHYSICAL SECURITY SYSTEM | 41,382 | 45,882 | 44,582 | | | | | +3,200 |
| 52 | COMBAT TRAINING RANGES | 35,382 | 53,382 | 53,882 | | | | | +18,500 |
| 53 | MINIMUM ESSENTIAL EMERGENCY COM | 3,413 | 3,413 | 3,413 | | | | | |
| 54 | C3 COUNTERMEASURES | 4,657 | 4,657 | 4,657 | | | | | |
| 55 | GCSS-AF FOS | 31,994 | 31,994 | 31,994 | | | | | |
| 56 | THEATER BATTLE MGT C2 SYS | 23,586 | 23,586 | 23,586 | | | | | |
| 57 | AIR OPERATIONS CENTER (AOC) | 25,183 | 25,683 | 25,183 | | | | | |
| | AIR FORCE COMMUNICATIONS | | | | | | | | |
| 58 | BASE INFORMATION INFRASTRUCTURE | 334,655 | 334,655 | 334,655 | | | | | |
| 59 | USCENTCOM | 32,558 | 32,558 | 32,558 | | | | | |
| | DISA PROGRAMS | | | | | | | | |
| 61 | SPACE BASED IR SENSOR PROG SPACE | 4,219 | 4,219 | 4,219 | | | | | |
| 62 | NAVSTAR GPS SPACE | 6,004 | 6,004 | 6,004 | | | | | |
| 63 | NUDET DETECTION SYS (NDS) SPACE | 13,456 | 13,456 | 13,456 | | | | | |
| 64 | AF SATELLITE CONTROL NETWORK SPACE | 85,512 | 85,512 | 85,512 | | | | | |
| 65 | SPACE/LIFT RANGE SYSTEM SPACE | 120,450 | 120,450 | 120,450 | | | | | |
| 66 | MILSATCOM SPACE | 75,846 | 75,846 | 75,846 | | | | | |
| 67 | SPACE MODS SPACE | 25,153 | 25,153 | 25,153 | | | | | |
| 68 | COUNTERSPACE SYSTEM | 31,434 | 31,434 | 31,434 | | | | | |
| | ORGANIZATION AND BASE | | | | | | | | |
| 69 | TACTICAL C-E EQUIPMENT | 147,658 | 147,658 | 149,658 | | | | | +2,000 |
| 70 | COMBAT SURVIVOR EVADER LOCATER | 27,225 | 27,225 | 30,725 | | | | | +3,500 |
| 71 | RADIO EQUIPMENT | 7,730 | 8,730 | 7,730 | | | | | |
| 72 | TV EQUIPMENT (AFRTV) | 2,743 | 2,743 | 2,743 | | | | | |
| 73 | CGTV/AUDIOVISUAL EQUIPMENT | 8,416 | 8,416 | 8,416 | | | | | |
| 74 | BASE COMM INFRASTRUCTURE | 135,169 | 143,169 | 138,169 | | | | | +3,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 75 | ITEMS LESS THAN \$2M | | 3,795 | | 3,795 | | 3,795 | | |
| | MODIFICATIONS | | | | | | | | |
| 76 | COMM ELECT MODS | | 28,344 | | 28,344 | | 28,344 | | |
| | TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | 1,748,616 | | 1,796,916 | | 1,805,316 | | + 56,700 |
| | OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | | | | | |
| 80 | PERSONAL SAFETY AND RESCUE EQUIP | | 19,304 | | 19,304 | | 31,304 | | + 12,000 |
| 81 | NIGHT VISION GOGGLES | | | | 7,600 | | 4,000 | | + 4,000 |
| | ITEMS LESS THAN \$2M (SAFETY) | | | | | | | | |
| 82 | DEPOT PLANT + MATERIALS HANDLING EQ | | 14,593 | | 14,593 | | 14,593 | | |
| | MECHANIZED MATERIAL HANDLING | | | | | | | | |
| | BASE SUPPORT EQUIPMENT | | | | | | | | |
| 86 | BASE PROCURED EQUIPMENT | | 11,417 | | 13,417 | | 17,417 | | + 6,000 |
| 87 | MEDICAL/DENTAL EQUIPMENT | | 16,377 | | 17,377 | | 20,377 | | + 4,000 |
| 88 | AIR BASE OPERABILITY | | 5,063 | | 5,063 | | 8,563 | | + 3,500 |
| 90 | PRODUCTIVITY CAPITAL INVESTMENT | | 5,401 | | 5,401 | | 5,401 | | |
| 91 | MOBILITY EQUIPMENT | | 26,043 | | 26,043 | | 26,043 | | |
| 93 | ITEMS LESS THAN \$2M (BASE SUPPORT) | | 30,876 | | 30,876 | | 30,876 | | |
| | SPECIAL SUPPORT PROJECTS | | | | | | | | |
| 96 | DARP RC135 | | 21,204 | | 21,204 | | 21,204 | | |
| 97 | DARP MRIGS | | 195,723 | | 195,723 | | 195,723 | | |
| 99 | SPECIAL UPDATE PROGRAM | | 467,601 | | 467,601 | | 467,601 | | |
| 100 | DEFENSE SPACE RECONNAISSANCE PROGRAM | | 15,171 | | 15,171 | | 15,171 | | |
| | TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | 828,773 | | 839,373 | | 858,273 | | + 29,500 |
| | SPARE AND REPAIR PARTS | | | | | | | | |
| 102 | SPARES AND REPAIR PARTS | | 28,634 | | 28,634 | | 28,634 | | |
| 999 | CLASSIFIED PROGRAMS | | 12,653,786 | | 12,615,386 | | 12,669,786 | | + 16,000 |
| | TOTAL, OTHER PROCUREMENT, AIR FORCE | | 15,408,086 | | 15,423,536 | | 15,510,286 | | + 102,200 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 39 | INTELLIGENCE COMM EQUIPMENT | 1,576 | 9,076 | + 7,500 |
| | 161st Intel Squadron Equipment | | | + 7,500 |
| 40 | TRAFFIC CONTROL/LANDING | 6,241 | 3,241 | - 3,000 |
| | MACS Readiness | | | - 3,000 |
| 43 | WEATHER OBSERVATION FORECAST | 35,093 | 41,093 | + 6,000 |
| | Fixed Base System Weather Observation Systems | | | + 6,000 |
| 48 | GENERAL INFORMATION TECHNOLOGY | 120,406 | 133,906 | + 13,500 |
| | Palmtop Emergency Action for Chemicals (PEAC) | | | + 7,000 |
| | Pocket J | | | + 3,000 |
| | Eagle Vision | | | + 3,500 |
| 49 | AF GLOBAL COMMAND & CONTROL SYS | 13,877 | 16,377 | + 2,500 |
| | Scathe View Upgrade | | | + 2,500 |
| 51 | AIR FORCE PHYSICAL SECURITY SYSTEM | 41,382 | 44,582 | + 3,200 |
| | Schriever Air Force Base, Ground Space Electronic Security System Replacement | | | + 3,200 |
| 52 | COMBAT TRAINING RANGES | 35,382 | 53,882 | + 18,500 |
| | Joint Threat Emitter, Mountain Home AFB | | | + 10,000 |
| | Red Flag AK | | | + 8,500 |
| 69 | TACTICAL C-E EQUIPMENT | 147,658 | 149,658 | + 2,000 |
| | Rover III Receiver | | | + 2,000 |
| 70 | COMBAT SURVIVOR EVADER LOCATER | 27,225 | 30,725 | + 3,500 |
| | Life Support Radio Test Sets | | | + 3,500 |
| 74 | BASE COMM INFRASTRUCTURE | 135,169 | 138,169 | + 3,000 |
| | Air National Guard Network Operations and Security Center | | | + 1,000 |
| | Secure Wireless LAN Infrastructure for Point of Maintenance | | | + 2,000 |
| 80 | NIGHT VISION GOGGLES | 19,304 | 31,304 | + 12,000 |
| | Advanced Mission Extender Device (AMXD) Kits | | | + 2,000 |
| | Air Force Academy Telescope | | | + 10,000 |
| 81 | ITEMS LESS THAN \$2M (SAFETY) | | 4,000 | + 4,000 |
| | Self-Deploying Infrared Streamer | | | + 4,000 |
| 86 | BASE PROCURED EQUIPMENT | 11,417 | 17,417 | + 6,000 |
| | Virtual Combat Convoy Trainer (VCCT) | | | + 2,000 |
| | Laser Markmanship Training System | | | + 4,000 |
| 87 | MEDICAL/DENTAL EQUIPMENT | 16,377 | 20,377 | + 4,000 |
| | Iondinated Ionic Antimicrobial Disposable Masks | | | + 4,000 |
| 88 | AIR BASE OPERABILITY | 5,063 | 8,563 | + 3,500 |
| | Radar Test Sets for the Identification of Friend or Foe (IFF) | | | + 3,500 |
| 999 | CLASSIFIED PROGRAMS | 12,653,786 | 12,669,786 | + 16,000 |

PROCUREMENT, DEFENSE-WIDE

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$2,548,233,000 |
| Budget estimate, 2007 | 2,861,461,000 |
| House allowance | 2,890,531,000 |
| Committee recommendation | 2,763,071,000 |

The Committee recommends an appropriation of \$2,763,071,000. This is \$98,390,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | PROCUREMENT, DEFENSE-WIDE | | | | | | | | |
| | MAJOR EQUIPMENT | | | | | | | | |
| 1 | MAJOR EQUIPMENT, OSD | | 84,861 | | 84,861 | | 84,861 | | |
| | MAJOR EQUIPMENT, OSD | | | | | | | | |
| 3 | MAJOR EQUIPMENT, NSA | | 12,133 | | 12,133 | | 12,133 | | |
| | INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) | | | | | | | | |
| 6 | MAJOR EQUIPMENT, WHS | 1 | 175 | | 175 | | 175 | | |
| 7 | WHS MOTOR VEHICLES | | 23,451 | | 23,451 | | 23,451 | | |
| | MAJOR EQUIPMENT, WHS | | | | | | | | |
| 9 | MAJOR EQUIPMENT, DISA | | 18,747 | | 18,747 | | 18,747 | | + 20,000 |
| | INFORMATION SYSTEMS SECURITY | | | | | | | | |
| 10 | DEFENSE MESSAGE SYSTEM | | 6,247 | | 6,247 | | 6,247 | | |
| 11 | GLOBAL COMMAND AND CONTROL SYS | | 5,584 | | 5,584 | | 5,584 | | |
| 12 | GLOBAL COMBAT SUPPORT SYSTEM | | 2,652 | | 2,652 | | 2,652 | | |
| 13 | TELEPORT PROGRAM | | 50,280 | | 50,280 | | 50,280 | | |
| 15 | ITEMS LESS THAN \$5M | | 41,386 | | 41,386 | | 41,386 | | + 1,000 |
| 16 | NET CENTRIC ENTERPRISE SERVICES (NCES) | | 26,952 | | 11,952 | | 26,952 | | |
| 17 | DEFENSE INFORMATION SYSTEMS NETWORK | | 29,870 | | 29,870 | | 29,870 | | |
| 18 | PUBLIC KEY INFRASTRUCTURE | | 1,928 | | 1,928 | | 1,928 | | |
| | MAJOR EQUIPMENT, DLA | | | | | | | | |
| 23 | MAJOR EQUIPMENT | | 8,694 | | 8,694 | | 8,694 | | |
| | MAJOR EQUIPMENT, DCAA | | | | | | | | |
| 24 | MAJOR EQUIPMENT ITEMS LESS THAN \$5M | | 1,520 | | 1,520 | | 1,520 | | |
| | MAJOR EQUIPMENT, TJS | | | | | | | | |
| 25 | MAJOR EQUIPMENT, TJS | | 42,988 | | 47,988 | | 42,988 | | |
| | MAJOR EQUIPMENT, DHRA | | | | | | | | |
| 26 | PERSONNEL ADMINISTRATION | | 7,915 | | 7,915 | | 7,915 | | |
| | DEFENSE THREAT REDUCTION AGENCY | | | | | | | | |
| 28 | VEHICLES | | 180 | | 180 | | 180 | | |

| | | | | | | | | |
|----|--|---------|---------|-------|---------|-------|-------|-----------|
| 29 | OTHER MAJOR EQUIPMENT | 15,698 | 15,698 | ..... | 15,698 | ..... | ..... | ..... |
| | DEFENSE SECURITY COOPERATION AGENCY ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 30 | OTHER MAJOR EQUIPMENT | 507 | 507 | ..... | 507 | ..... | ..... | ..... |
| | MAJOR EQUIPMENT, AFIS | 5,636 | 5,636 | ..... | 5,636 | ..... | ..... | ..... |
| 31 | MAJOR EQUIPMENT, AFIS | 1,522 | 1,522 | ..... | 1,522 | ..... | ..... | ..... |
| | MAJOR EQUIPMENT, DODDE | 3,257 | 3,257 | ..... | 3,257 | ..... | ..... | ..... |
| 32 | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | 421 | 421 | ..... | 421 | ..... | ..... | ..... |
| 33 | MAJOR EQUIPMENT, DCMA | 16,291 | 16,291 | ..... | 16,291 | ..... | ..... | ..... |
| 34 | MAJOR EQUIPMENT, DTSA ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 35 | MAJOR EQUIPMENT, BTA ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | MAJOR EQUIPMENT, BTA | 408,895 | 398,895 | ..... | 429,895 | ..... | ..... | + 21,000 |
| | TOTAL, MAJOR EQUIPMENT ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | SPECIAL OPERATIONS COMMAND ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | AVIATION PROGRAMS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 36 | SOF ROTARY WING UPGRADES AND SUSTAINMENT | 86,758 | 96,058 | ..... | 86,758 | ..... | ..... | ..... |
| 38 | MH-130H AIR REFUELING SYSTEM | 1,522 | 1,522 | ..... | 1,522 | ..... | ..... | ..... |
| 39 | MH-47 SLEP | 59,812 | 59,812 | ..... | 59,812 | ..... | ..... | ..... |
| 40 | MH-60 SOF MODERNIZATION PROGRAM | 91,902 | 91,902 | ..... | 91,902 | ..... | ..... | ..... |
| 41 | MC-130H COMBAT TALON II | 158,824 | 158,824 | ..... | 158,824 | ..... | ..... | ..... |
| 42 | CV-22 SOF MODIFICATION | 168,780 | 168,780 | 2 | 168,780 | 2 | ..... | - 158,824 |
| 43 | AC-130U GUNSHIP ACQUISITION | 1,131 | 1,131 | ..... | 1,131 | ..... | ..... | ..... |
| 44 | C-130 MODIFICATIONS | 49,763 | 46,763 | ..... | 49,763 | ..... | ..... | ..... |
| 45 | AIRCRAFT SUPPORT | 1,143 | 1,143 | ..... | 1,143 | ..... | ..... | ..... |
| | SHIPBUILDING ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 46 | ADVANCED SEAL DELIVERY SYS (ASDS) | 12,629 | 12,629 | ..... | 12,629 | ..... | ..... | ..... |
| 47 | MK VIII MOD 1—SEAL DELIVERY VEH | 2,473 | 2,473 | ..... | 2,473 | ..... | ..... | ..... |
| | AMMUNITION PROGRAMS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 48 | SOF ORDNANCE REPLENISHMENT | 43,679 | 47,479 | ..... | 43,679 | ..... | ..... | ..... |
| 49 | SOF ORDNANCE ACQUISITION | 13,604 | 13,604 | ..... | 17,604 | ..... | ..... | + 4,000 |
| | OTHER PROCUREMENT PROGRAMS ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 50 | COMM EQUIPMENT & ELECTRONICS | 70,410 | 51,410 | ..... | 67,910 | ..... | ..... | - 2,500 |
| 51 | SOF INTELLIGENCE SYSTEMS | 32,743 | 32,743 | ..... | 32,488 | ..... | ..... | - 255 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|--|-------|----------------------|-------|-----------------|-------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| 52 | SMALL ARMS & WEAPONS ..... | ..... | 105,788 | ..... | 114,288 | ..... | 134,188 | ..... | + 28,400 |
| 54 | MARITIME EQUIPMENT MODS ..... | ..... | 1,831 | ..... | 1,831 | ..... | 1,831 | ..... | ..... |
| 55 | SPECIAL APPLICATIONS FOR CONTINGENCIES ..... | ..... | 9,608 | ..... | 9,608 | ..... | 9,608 | ..... | ..... |
| 56 | SOF COMBATANT CRAFT SYSTEMS ..... | ..... | 20,204 | ..... | 22,204 | ..... | 28,404 | ..... | + 8,200 |
| 57 | SPARES AND REPAIR PARTS ..... | ..... | 5,302 | ..... | 5,302 | ..... | 5,302 | ..... | ..... |
| 59 | TACTICAL VEHICLES ..... | ..... | 13,196 | ..... | 13,196 | ..... | 13,196 | ..... | ..... |
| 60 | MISSION TRAINING AND PREPARATIONS SYSTEMS ..... | ..... | 12,841 | ..... | 12,841 | ..... | 15,841 | ..... | + 3,000 |
| 62 | MILCON COLLATERAL EQUIPMENT ..... | ..... | 3,090 | ..... | 3,090 | ..... | 3,090 | ..... | ..... |
| 63 | UNMANNED VEHICLES ..... | ..... | 20,700 | ..... | 20,700 | ..... | 20,700 | ..... | ..... |
| 65 | SOF MARITIME EQUIPMENT ..... | ..... | 2,655 | ..... | 2,655 | ..... | 2,655 | ..... | ..... |
| 67 | MISCELLANEOUS EQUIPMENT ..... | ..... | 13,074 | ..... | 13,074 | ..... | 13,074 | ..... | ..... |
| 69 | SOF OPERATIONAL ENHANCEMENTS ..... | ..... | 434,472 | ..... | 450,272 | ..... | 436,272 | ..... | + 1,800 |
| 70 | PSYOP EQUIPMENT ..... | ..... | 93,881 | ..... | 93,881 | ..... | 88,270 | ..... | - 5,611 |
| | EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT ..... | ..... | ..... | ..... | 22,000 | ..... | ..... | ..... | ..... |
| | TOTAL, SPECIAL OPERATIONS COMMAND ..... | ..... | 1,531,815 | ..... | 1,571,215 | ..... | 1,410,025 | ..... | - 121,790 |
| | CHEMICAL/BIOLOGICAL DEFENSE | | | | | | | | |
| | CBDP | | | | | | | | |
| 71 | INSTALLATION FORCE PROTECTION ..... | ..... | 86,157 | ..... | 90,127 | ..... | 86,157 | ..... | ..... |
| 72 | INDIVIDUAL PROTECTION ..... | ..... | 76,732 | ..... | 76,732 | ..... | 76,732 | ..... | ..... |
| 73 | DECONTAMINATION ..... | ..... | 16,793 | ..... | 18,793 | ..... | 18,793 | ..... | + 2,000 |
| 74 | JOINT BIOLOGICAL DEFENSE PROGRAM ..... | ..... | 47,113 | ..... | 47,113 | ..... | 47,113 | ..... | ..... |
| 75 | COLLECTIVE PROTECTION ..... | ..... | 43,508 | ..... | 43,508 | ..... | 43,508 | ..... | ..... |
| 76 | CONTAMINATION AVOIDANCE ..... | ..... | 236,120 | ..... | 236,120 | ..... | 248,120 | ..... | + 12,000 |
| | TOTAL, CHEMICAL/BIOLOGICAL DEFENSE ..... | ..... | 506,423 | ..... | 512,393 | ..... | 520,423 | ..... | + 14,000 |
| 999 | CLASSIFIED PROGRAMS ..... | ..... | 414,328 | ..... | 408,028 | ..... | 402,728 | ..... | - 11,600 |
| | TOTAL, PROCUREMENT, DEFENSE-WIDE ..... | ..... | 2,861,461 | ..... | 2,890,531 | ..... | 2,763,071 | ..... | - 98,390 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 9 | INFORMATION SYSTEMS SECURITY | 18,747 | 38,747 | + 20,000 |
| | U.S. Forces Alaska GIG and CIP support | | | + 20,000 |
| 15 | ITEMS LESS THAN \$5 MILLION | 41,386 | 42,386 | + 1,000 |
| | ALCOM Communications Infrastructure Diversity and Survivability | | | + 1,000 |
| 41 | MC-130H, COMBAT TALON II | 158,824 | | - 158,824 |
| | MC-130H + 10 program restructure—early to need | | | - 158,824 |
| 49 | SOF ORDNANCE ACQUISITION | 13,604 | 17,604 | + 4,000 |
| | M153 Time Delayed Firing Device/Sympathetic Detonator | | | + 4,000 |
| 50 | COMMUNICATIONS EQUIPMENT AND ELECTRONICS | 70,410 | 67,910 | - 2,500 |
| | MBITR Program requirements change | | | - 10,000 |
| | Miniature Multi-band Beacons | | | + 4,500 |
| | Warfighter Pocket XP | | | + 3,000 |
| 51 | SOF INTELLIGENCE SYSTEMS | 32,743 | 32,488 | - 255 |
| | CA/PSYOPS transfer to Army Reserve | | | - 255 |
| 52 | SMALL ARMS AND WEAPONS | 105,788 | 134,188 | + 28,400 |
| | LA-5/PEQ Illuminator | | | + 6,000 |
| | MK47 Mod 0 Striker 40 | | | + 12,900 |
| | Special Operations Forces Laser Acquisition Marker | | | + 3,500 |
| | Thermal Clip-On Night Vision Device (CNVD-T) | | | + 6,000 |
| 56 | SOF COMBATANT CRAFT SYSTEMS | 20,204 | 28,404 | + 8,200 |
| | SOCOM Craft Modifications (HSAC Technology Insertion) | | | + 8,200 |
| 60 | MISSION TRAINING AND PREPARATIONS SYSTEMS | 12,841 | 15,841 | + 3,000 |
| | Northern Nevada Special Opns Training Project | | | + 3,000 |
| 69 | SOF OPERATIONAL ENHANCEMENTS | 434,472 | 436,272 | + 1,800 |
| | SecNet 54—Secure Wireless Local Area Network | | | + 1,800 |
| 70 | PSYOP EQUIPMENT | 93,881 | 88,270 | - 5,611 |
| | PSYOP Equipment transfer to Army Reserve | | | - 5,611 |
| 73 | DECONTAMINATION | 16,793 | 18,793 | + 2,000 |
| | M291 Skin Decontamination Kit | | | + 2,000 |
| 76 | CONTAMINATION AVOIDANCE | 236,120 | 248,120 | + 12,000 |
| | M22 ACADA for Army National Guard | | | + 12,000 |
| 999 | CLASSIFIED PROGRAMS | 414,328 | 402,728 | - 11,600 |

MC-130 H Combat Talon.—The MC-130 H Combat Talon “Plus 10” program contract has been terminated and the program is in the process of being restructured. Therefore, the Committee recommends a decrease of \$158,824,000. The appropriated fiscal year 2006 funding remains available to support the program once a new acquisition strategy has been approved and USSOCOM is prepared to enter a new contract.

Multi-Band Inter/Intra Team Radio [MBITR].—The Committee understands that the Special Operations Command [SOCOM] has adjusted its acquisition strategy for the MBITR tactical radio program to defer procurement in fiscal year 2007 to allow additional development and software upgrades. These upgrades should be completed in fiscal year 2007, and the Committee looks forward to the command’s fiscal year 2008 budget request to procure the enhanced MBITR.

NATIONAL GUARD AND RESERVE EQUIPMENT

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$178,206,000 |
| Budget estimate, 2007 ..... | ..... |
| House allowance | 500,000,000 |
| Committee recommendation | 340,000,000 |

The Committee recommends an appropriation of \$340,000,000. This is \$340,000,000 above the budget estimate.

The appropriation includes direction for each Reserve and National Guard component commander to submit to the congressional defense committees a detailed assessment of that component's modernization priorities.

The Committee maintains that the Reserve and National Guard component commanders should exercise control of funds provided for their modernization in this account. The separate submission of these assessments, directly from the Reserve component commanders and the National Guard Directors to the committees will ensure that Reserve and National Guard priorities are addressed in the allocation of this appropriation.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2007 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|------|---|------|----------------------|------|-----------------|------|--------------------------|-------------|-----------------|
| | | | | | | | | Qty. | Budget estimate |
| | NATIONAL GUARD & RESERVE EQUIPMENT | | | | | | | | |
| | RESERVE EQUIPMENT | | | | | | | | |
| | ARMY RESERVE | | | | | | | | |
| 1 | MISCELLANEOUS EQUIPMENT | | | | | | 35,000 | | + 35,000 |
| 2 | NAVY RESERVE | | | | | | | | |
| | MISCELLANEOUS EQUIPMENT | | | | | | 35,000 | | + 35,000 |
| 3 | MARINE CORPS RESERVE | | | | | | | | |
| | MISCELLANEOUS EQUIPMENT | | | | | | 35,000 | | + 35,000 |
| 4 | AIR FORCE RESERVE | | | | | | | | |
| | MISCELLANEOUS EQUIPMENT | | | | | | 35,000 | | + 35,000 |
| | TOTAL, RESERVE EQUIPMENT | | | | | | 140,000 | | + 140,000 |
| | NATIONAL GUARD EQUIPMENT | | | | | | | | |
| 5 | ARMY NATIONAL GUARD | | | | | | | | |
| | MISCELLANEOUS EQUIPMENT | | | | 500,000 | | | | + 100,000 |
| 6 | AIR NATIONAL GUARD | | | | | | | | |
| | MISCELLANEOUS EQUIPMENT | | | | | | 100,000 | | + 100,000 |
| | TOTAL, NATIONAL GUARD EQUIPMENT | | | | 500,000 | | 200,000 | | + 200,000 |
| | TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT | | | | 500,000 | | 340,000 | | + 340,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

ARMY RESERVE

Miscellaneous Equipment.—The Committee recommends \$35,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Army Reserve units.

NAVY RESERVE

Miscellaneous Equipment.—The Committee recommends \$35,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Navy Reserve units.

MARINE CORPS RESERVE

Miscellaneous Equipment.—The Committee recommends \$35,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Marine Corps Reserve units.

AIR FORCE RESERVE

Miscellaneous Equipment.—The Committee recommends \$35,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Air Force Reserve units.

ARMY NATIONAL GUARD

Miscellaneous Equipment.—The Committee recommends \$100,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Army National Guard units.

AIR NATIONAL GUARD

Miscellaneous Equipment.—The Committee recommends \$100,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Air National Guard units.

ITEMS OF SPECIAL INTEREST

The Committee directs that the National Guard and Reserve equipment program shall be executed by the heads of the Guard and Reserve components with priority consideration for miscellaneous equipment appropriations given to the following items:

Mobile Approach Control System, Virtual Warrior Interactive Program, Block 42 F-16 Upgrades, Flex Train Combat Training, Battlefield Mobility Enhancers [MGators], M777A1 Lightweight 155 mm Howitzers, Joint Threat Emitters, Line Haul Trucks, Thunder Radar Pod, Virtual Door Gunners, and Communications Equipment.

DEFENSE PRODUCTION ACT PURCHASES

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | \$57,668,000 |
| Budget estimate, 2007 | 18,484,000 |
| House allowance | 39,384,000 |
| Committee recommendation | 68,884,000 |

The Committee recommends an appropriation of \$68,884,000.
This is \$50,400,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | 2007 budget estimate | | House allowance | Committee recommendation | Change from | |
|------|----------------------------------|----------------------|----------------------|-----------------|--------------------------|-------------|-----------------|
| | | Qty. | 2007 budget estimate | | | Qty. | Budget estimate |
| 1 | DEFENSE PRODUCTION ACT PURCHASES | | 18,484 | 39,384 | 68,884 | | + 50,400 |
| | DEFENSE PRODUCTION ACT PURCHASES | | | | | | |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | DEFENSE PRODUCTION ACT PURCHASES | 18,484 | 68,884 | + 50,400 |
| | Photovoltaic Solar Cell Encapsulant Production ..... | ..... | ..... | + 3,000 |
| | Reactive Plastic CO ₂ Absorbent Production Capacity ..... | ..... | ..... | + 4,400 |
| | Titanium Metal Matrix & Nano Enhanced Titanium Development ..... | ..... | ..... | + 10,000 |
| | Read Out Integrated Circuit Manufacturing Improvement ..... | ..... | ..... | + 4,000 |
| | Carbon Foam ..... | ..... | ..... | + 2,000 |
| | SOI Substrates for Next Generation Defense Electronics ..... | ..... | ..... | + 6,000 |
| | Automated Composite Technologies Initiative ..... | ..... | ..... | + 10,000 |
| | Flexible Aerogel Material Supplier Initiative ..... | ..... | ..... | + 4,000 |
| | POSS Nanotechnology Engineering Scale-Up Initiative ..... | ..... | ..... | + 7,000 |

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funds appropriated under this title provide the resources required to conduct a program of research, development, test and evaluation, including research in basic science, applied research, advanced technology development, demonstration and validation, engineering and manufacturing development, and operational systems development.

The President's fiscal year 2007 budget requests a total of \$73,156,008,000 for research, development, test and evaluation appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends research, development, test and evaluation appropriations totaling \$72,998,272,000 for fiscal year 2007. This is \$157,736,000 below the budget estimate.

Committee recommended research, development, test and evaluation appropriations for fiscal year 2007 are summarized below:

SUMMARY OF RESEARCH, DEVELOPMENT, TEST AND EVALUATION APPROPRIATIONS

[In thousands of dollars]

| Account | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Research, Development, Test and Evaluation: | | | |
| Army | 10,855,559 | 11,245,040 | + 389,481 |
| Navy | 16,912,223 | 17,048,238 | + 136,015 |
| Air Force | 24,396,767 | 23,974,081 | - 422,686 |
| Defense-Wide | 20,809,939 | 20,543,393 | - 266,546 |
| Operational Test and Evaluation, Defense | 181,520 | 187,520 | + 6,000 |
| Total | 73,156,008 | 72,998,272 | - 157,736 |

COMMITTEE RECOMMENDATIONS

The Committee has displayed recommended adjustments in tables presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out-year development or procurement appropriations; deletion of excess funds based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 2677, the National Defense Authorization Act for Fiscal Year 2007.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the table.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION OVERVIEW

F-35 Joint Strike Fighter.—The Committee is disappointed that the Department of Defense did not include funding for the F-35 Joint Strike Fighter 2nd Engine Source in the fiscal year 2007 budget request. Although the Committee recognizes that the Department of Defense faces difficult budget challenges, the Committee also believes it is premature to cancel the second engine source. Experience with the F-16 Fighter program engine competition led to a more reliable, better performing and lower cost engine. The Committee believes that competition for the F-35 engine is critical to procuring the best value engine at the lowest price and that competition will likely lead to an overall savings across the life cycle of the fighter program. Therefore, the Committee recommends an additional \$170,000,000 to each of the Navy and Air Force Research, Development, Test and Evaluation accounts. The Committee also directs the Department of Defense to fund the continued development of both engines in future budget submissions.

Alternative Diesel Fuel.—The Committee notes the recent developments relating to the conversion of coal to liquid fuels. Demonstration projects in the United States have produced high-quality, ultra clean synthetic diesel fuels that provide improved efficiency and improved emissions compared to traditionally produced diesel fuel. The Committee encourages the Department of Defense to continue to explore the use of Fischer—Tropsch fuels as alternative sources for DOD’s fuel requirements. Further, the Committee requests that the Under Secretary for Acquisition, Technology, and Logistics prepare a report for the congressional defense committees on the Defense Department’s assessment, use, and plans to continue to explore the potential of synthetic fuels, to include fuels produced through the Fischer—Tropsch process.

Robotic Mobility Platforms.—The Committee is encouraged by developments in the area of self-balancing electronic transportation systems and electronic robotic detection and response platforms, both in two-wheeled and four-wheeled versions. These devices may serve as viable options to augment or supplement specific manpower applications to include detection, security, assessment, and payload movement. In addition, these devices consume zero combustible fuels and emit no discernable infrared signature or audio sound. In an effort to better understand the possible benefits of robotic mobility platforms, the Committee encourages the Department to acquire and evaluate these platforms and their potential use in high-risk areas such as Afghanistan and Iraq. Evaluation should include the impacts of these platforms to enhance or replace underutilized vehicles and devices, reductions in costs attributable to these replacement technologies, the impact on explosive detection and detonation, and the ability to provide low cost manpower alternatives as they pertain to detection, investigation, and mitigation.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$11,061,195,000 |
| Budget estimate, 2007 | 10,855,559,000 |
| House allowance | 11,834,882,000 |
| Committee recommendation | 11,245,040,000 |

The Committee recommends an appropriation of \$11,245,040,000. This is \$389,481,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | | | | |
| | BASIC RESEARCH: | | | | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 19,402 | 19,402 | 19,402 | | |
| 2 | DEFENSE RESEARCH SCIENCES | 137,568 | 157,968 | 162,168 | +24,600 | +4,200 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 68,545 | 84,545 | 72,545 | +4,000 | -12,000 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 86,416 | 90,066 | 105,166 | +18,750 | +15,100 |
| | TOTAL BASIC RESEARCH | 311,931 | 351,981 | 359,281 | +47,350 | +7,300 |
| | APPLIED RESEARCH: | | | | | |
| 6 | MATERIALS TECHNOLOGY | 18,822 | 40,122 | 70,022 | +51,200 | +29,900 |
| 7 | SENSORS AND ELECTRONIC SURVIVABILITY | 38,428 | 52,678 | 45,728 | +7,300 | -6,950 |
| 8 | TRACTOR HIP | 8,466 | 8,466 | 8,466 | | |
| 9 | AVIATION TECHNOLOGY | 32,804 | 40,804 | 38,804 | +6,000 | -2,000 |
| 10 | ELECTRONIC WARFARE TECHNOLOGY | 19,218 | 36,018 | 22,718 | +3,500 | -13,300 |
| 11 | MISSILE TECHNOLOGY | 59,439 | 68,439 | 82,939 | +23,500 | +14,500 |
| 12 | ADVANCED WEAPONS TECHNOLOGY | 19,430 | 19,430 | 26,930 | +7,500 | +7,500 |
| 13 | ADVANCED CONCEPTS AND SIMULATION | 16,181 | 21,681 | 23,181 | +7,000 | +1,500 |
| 14 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 59,304 | 98,904 | 73,304 | +14,000 | -25,600 |
| 15 | BALLISTICS TECHNOLOGY | 2,212 | 13,212 | 57,021 | +5,000 | +200 |
| 16 | CHEMICAL SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 6,247 | 6,247 | 9,212 | +7,000 | -4,000 |
| 17 | JOINT SERVICE SMALL ARMS PROGRAM | 35,344 | 109,944 | 90,094 | +54,750 | -19,850 |
| 18 | WEAPONS AND MUNITIONS TECHNOLOGY | 42,175 | 85,975 | 74,175 | +32,000 | -11,800 |
| 19 | ELECTRONICS AND ELECTRONIC DEVICES | 23,907 | 45,857 | 25,907 | +2,000 | -19,950 |
| 20 | NIGHT VISION TECHNOLOGY | 22,088 | 22,088 | 30,588 | +8,500 | +8,500 |
| 21 | COUNTERMINE SYSTEMS | 18,858 | 41,858 | 25,358 | +6,500 | -16,500 |
| 22 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 17,923 | 17,923 | 17,323 | -600 | -600 |
| 23 | ENVIRONMENTAL QUALITY TECHNOLOGY | 21,193 | 57,493 | 26,693 | +5,500 | -30,800 |
| 24 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 3,844 | 6,844 | 5,644 | +1,800 | -1,200 |
| 25 | COMPUTER AND SOFTWARE TECHNOLOGY | 50,098 | 50,698 | 48,948 | -1,150 | -1,750 |
| 26 | MILITARY ENGINEERING TECHNOLOGY | 16,200 | 16,200 | 16,200 | | |
| 27 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 25,436 | 38,536 | 42,236 | +16,800 | +3,700 |
| 28 | WARFIGHTER TECHNOLOGY | 75,407 | 252,907 | 105,107 | +29,700 | -147,800 |
| 29 | MEDICAL TECHNOLOGY | | | | | |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | TOTAL, APPLIED RESEARCH | 685,245 | 1,209,345 | 973,045 | + 287,800 | - 236,300 |
| | ADVANCED TECHNOLOGY DEVELOPMENT: | | | | | |
| 30 | WARRIGHTER ADVANCED TECHNOLOGY | 45,666 | 63,666 | 62,166 | + 16,500 | - 1,500 |
| 31 | MEDICAL ADVANCED TECHNOLOGY | 50,757 | 357,907 | 114,257 | + 63,500 | - 243,650 |
| 32 | AVIATION ADVANCED TECHNOLOGY | 64,654 | 95,654 | 101,454 | + 36,800 | + 5,800 |
| 33 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 74,717 | 100,117 | 77,717 | + 3,000 | - 22,400 |
| 34 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 109,952 | 185,802 | 181,052 | + 71,100 | - 4,750 |
| 35 | COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY | 10,851 | 12,651 | 10,851 | ..... | - 1,800 |
| 36 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 6,794 | 6,794 | 11,794 | + 5,000 | + 5,000 |
| 37 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 44,022 | 55,322 | 51,022 | + 7,000 | - 4,300 |
| 38 | TRACTOR HIKE | 9,324 | 9,324 | ..... | ..... | ..... |
| 39 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 18,296 | 19,296 | 22,296 | + 4,000 | + 3,000 |
| 40 | TRACTOR ROSE | 5,183 | 5,183 | 5,183 | ..... | ..... |
| 41 | IED DEFEAT TECHNOLOGY DEVELOPMENT ..... | ..... | 1,800 | ..... | ..... | - 1,800 |
| 42 | EXPLOSIVES DEMILITARIZATION TECHNOLOGY | 10,376 | 18,376 | 26,276 | + 15,900 | + 7,900 |
| 43 | MILITARY HIV RESEARCH | 7,042 | 15,042 | 7,042 | ..... | - 8,000 |
| 44 | COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT | 7,497 | 9,497 | 7,497 | ..... | - 2,000 |
| 45 | GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECHN | 12,995 | 12,995 | 12,995 | ..... | ..... |
| 46 | ELECTRONIC WARFARE TECHNOLOGY | 18,612 | 28,412 | 18,612 | ..... | - 9,800 |
| 47 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 42,127 | 65,627 | 55,294 | + 13,167 | - 10,333 |
| 48 | TRACTOR CAGE | 19,192 | 19,192 | 19,192 | ..... | ..... |
| 49 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY | 25,554 | 27,054 | 30,554 | + 5,000 | + 3,500 |
| 50 | JOINT SERVICE SMALL ARMS PROGRAM | 7,202 | 9,202 | 7,202 | ..... | - 2,000 |
| 51 | NIGHT VISION ADVANCED TECHNOLOGY | 44,307 | 68,107 | 64,307 | + 20,000 | - 3,800 |
| 52 | ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS | 14,089 | 18,089 | 14,089 | ..... | - 4,000 |
| 53 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 7,848 | 19,848 | 26,348 | + 18,500 | + 6,500 |
| 54 | ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY | 64,604 | 76,004 | 60,736 | - 3,868 | - 15,268 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 721,661 | 1,300,961 | 997,260 | + 275,599 | - 303,701 |
| | DEMONSTRATION & VALIDATION: | | | | | |
| 55 | UNIQUE ITEM IDENTIFICATION (UID) | 1,520 | 9,520 | 1,520 | ..... | - 8,000 |
| 56 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 11,233 | 68,933 | 75,233 | + 64,000 | + 6,300 |
| 57 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 11,771 | 11,771 | 33,771 | + 22,000 | + 22,000 |
| 58 | AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING | 143,417 | 149,117 | 121,417 | - 22,000 | - 27,700 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 102 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT | 8,136 | 8,136 | 8,136 | | |
| 103 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)—SDD | 19,596 | 21,896 | 19,596 | | -2,300 |
| 107 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 39,901 | 40,901 | 38,801 | -1,100 | -2,100 |
| 108 | JOINT NETWORK MANAGEMENT SYSTEM | 5,187 | 5,187 | 5,187 | | |
| 110 | WEAPONS AND MUNITIONS—SDD | 130,581 | 138,081 | 80,739 | -49,842 | -57,342 |
| 111 | LOGISTICS AND ENGINEER EQUIPMENT—SDD | 40,301 | 43,801 | 41,801 | +1,500 | -2,000 |
| 112 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS—SDD | 10,783 | 15,283 | 10,783 | | -4,500 |
| 113 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 14,509 | 24,109 | 19,009 | +4,500 | -5,100 |
| 114 | LANDMINE WARFARE/BARRIER—SDD | 118,078 | 122,078 | 90,078 | -28,000 | -32,000 |
| 115 | ARTILLERY MUNITIONS | 102,554 | 102,554 | 102,554 | | |
| 116 | COMBAT IDENTIFICATION | 39 | 39 | 39 | | |
| 117 | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 69,172 | 69,172 | 61,172 | -8,000 | -8,000 |
| 119 | RADAR DEVELOPMENT | 2,527 | 2,527 | 2,527 | | |
| 120 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBBS) | 61,194 | 21,994 | | -61,194 | -21,994 |
| 121 | FIREFINDER | 70,151 | 70,151 | 55,151 | -15,000 | -15,000 |
| 122 | SOLDIER SYSTEMS—WARRIOR DEMVAL | 27,498 | 27,498 | 30,498 | +3,000 | +3,000 |
| 123 | ARTILLERY SYSTEMS | 1,650 | 1,650 | 1,650 | | |
| 125 | PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP) | 329,583 | 329,583 | 329,583 | | |
| 126 | NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK | 7,428 | 7,428 | 7,428 | | |
| 127 | INFORMATION TECHNOLOGY DEVELOPMENT | 70,185 | 61,385 | 63,685 | -6,500 | +2,300 |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 6,239,030 | 5,890,330 | 5,873,994 | -365,036 | -16,336 |
| | RD&E MANAGEMENT SUPPORT: | | | | | |
| 128 | THREAT SIMULATOR DEVELOPMENT | 21,180 | 23,180 | 23,180 | +2,000 | |
| 129 | TARGET SYSTEMS DEVELOPMENT | 10,928 | 13,928 | 12,928 | +2,000 | -1,000 |
| 130 | MAJOR T&E INVESTMENT | 64,953 | 67,453 | 64,953 | | -2,500 |
| 131 | RAND ARROYO CENTER | 20,171 | 20,171 | 22,171 | +2,000 | +2,000 |
| 132 | ARMY KWAJALEIN ATOLL | 178,891 | 178,891 | 178,891 | | |
| 133 | CONCEPTS EXPERIMENTATION PROGRAM | 21,626 | 25,126 | 24,626 | +3,000 | -500 |
| 135 | ARMY TEST RANGES AND FACILITIES | 389,840 | 389,840 | 389,840 | | |
| 136 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 74,066 | 77,066 | 83,066 | +9,000 | +6,000 |
| 137 | SURVIVABILITY/LETHALITY ANALYSIS | 40,780 | 42,780 | 45,780 | +5,000 | +3,000 |
| 138 | DOD HIGH ENERGY LASER TEST FACILITY | 16,622 | 16,622 | 16,622 | | |
| 139 | AIRCRAFT CERTIFICATION | 4,580 | 4,580 | 4,580 | | |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 183 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 68,075 | 101,375 | 102,575 | +34,500 | +1,200 |
| 184 | NATO JOINT STARS | 688 | 688 | 688 | | |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,289,268 | 1,335,441 | 1,343,036 | +53,768 | +7,595 |
| 999 | CLASSIFIED PROGRAMS | 3,700 | 8,200 | 3,700 | | -4,500 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | 10,855,559 | 11,834,882 | 11,245,040 | +389,481 | -589,842 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 2 | DEFENSE RESEARCH SCIENCES | 137,568 | 162,168 | + 24,600 |
| | Sci Prob with Military Applications/Network Behavior Research .. | | | - 2,000 |
| | Advanced Carbon Nanotechnology Program | | | + 4,000 |
| | Advanced Research and Technology Initiative | | | + 5,500 |
| | Army Landscape Dynamics Support Program | | | + 1,000 |
| | Biological Raman and Optical Imaging | | | + 1,000 |
| | Document Exploitation | | | + 1,000 |
| | Flexible Electronics Research Initiative | | | + 1,000 |
| | Fuel Logistics Reduction through Enhanced Engine Performance | | | + 1,000 |
| | Illicit Narcotics Lab Detection System | | | + 3,000 |
| | Integrated Nanosensor Technologies for NBC Detection Applications | | | + 2,000 |
| | Nanomaterials for ISR | | | + 1,000 |
| | Optical Technologies Research | | | + 2,000 |
| | Organic Semiconductor Modeling and Simulation Research | | | + 2,100 |
| | Terrain Atmosphere Research to Optimize Battlefield Operations | | | + 2,000 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 68,545 | 72,545 | + 4,000 |
| | Advanced Precision Supply Parts Manufacturing | | | + 2,000 |
| | Low Temperature Vehicle Performance Research | | | + 1,000 |
| | Nanocrystal Therapeutic Agents and Screening Tools | | | + 1,000 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 86,416 | 105,166 | + 18,750 |
| | Automotive Research | | | + 2,000 |
| | Army Corrosion Control: Inhibition and Detection | | | + 1,500 |
| | Center for Education in Nanoscience and Nanotechnology | | | + 2,000 |
| | Center for Ferroelectric Electronic-Photonic Nanodevices | | | + 3,000 |
| | Center for Information Assurance and Cyberwarfare | | | + 1,000 |
| | Integrated Systems in Sensing, Imaging and Communications Research | | | + 1,000 |
| | Nanotubes Composite Materials Research | | | + 3,000 |
| | National Center for Infotonics | | | + 2,000 |
| | National Network Security Test Bed | | | + 2,000 |
| | Transparent Nanocomposite Armor | | | + 250 |
| | Visualization for Training and Simulation in Urban Terrains | | | + 1,000 |
| 6 | MATERIALS TECHNOLOGY | 18,822 | 70,022 | + 51,200 |
| | Airfield Matting System Replacement | | | + 2,900 |
| | Composite Materials Technology for Future Combat System | | | + 2,000 |
| | Control System for Laser Powder Deposition | | | + 300 |
| | Erosion Resistant Surface Engineering for Helicopter Compressor Blades | | | + 4,000 |
| | Future Affordable Multi-Utility Materials for Future Combat System | | | + 2,000 |
| | Improvised Explosive Device Simulation in Different Soils | | | + 500 |
| | LASSO Ground Mobility Vehicle Testing | | | + 3,000 |
| | Materials Joining for Army Weapons Systems | | | + 3,000 |
| | MEMS Sensors for Rolling Element Bearings | | | + 3,000 |
| | Multifunctional Nanostructured Materials for Future Combat System | | | + 4,000 |
| | Munitions Shape Charge Control Research | | | + 6,000 |
| | Nanomanufacturing of Multifunctional Sensors | | | + 2,000 |
| | Precision Polishing of Large Optics | | | + 2,000 |
| | Spinel Tactical Armor Manufacturing Technology | | | + 5,000 |
| | Structural Reliability of Smart Munitions and Lightweight Structures | | | + 2,000 |
| | Thermal Sprays for Polymeric-Based Ballistic Mitigation Materials | | | + 4,000 |
| | Ultrasonic Consolidation for Advanced Materials Fabrication | | | + 3,500 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 7 | SENSORS AND ELECTRONIC SURVIVABILITY | 38,428 | 45,728 | + 7,300 |
| | Biotechnology Applied Research | | | - 2,000 |
| | Center for Advanced Microelectronics Manufacturing | | | + 3,000 |
| | Lighter-Than-Air Unmanned Aerial Vehicle Multirole Technologies | | | + 3,300 |
| | Prometheus Spectrometer System and THazer Free Electron Laser | | | + 3,000 |
| 9 | AVIATION TECHNOLOGY | 32,804 | 38,804 | + 6,000 |
| | Composite Small Main Rotor Blades | | | + 4,000 |
| | Limited Visibility Landing System | | | + 2,000 |
| 10 | ELECTRONIC WARFARE TECHNOLOGY | 19,218 | 22,718 | + 3,500 |
| | Silver Fox Unmanned Aerial Vehicle | | | + 3,500 |
| 11 | MISSILE TECHNOLOGY | 59,439 | 82,939 | + 23,500 |
| | Enhanced Area Protection and Survivability | | | + 2,500 |
| | LENS X Hypervelocity Ground Testing | | | + 3,500 |
| | MARIAH II Hypersonic Wind Tunnel Development Program | | | + 3,000 |
| | Missile Aero-propulsion Computer System Modernization | | | + 10,000 |
| | Nanotechnology Research with AMRDEC | | | + 1,000 |
| | Novel Lightweight Armor Material for Insensitive Munitions | | | + 1,000 |
| | Unmanned Systems Initiative at AMRDEC | | | + 2,500 |
| 12 | ADVANCED WEAPONS TECHNOLOGY | 19,430 | 26,930 | + 7,500 |
| | Army Missile and Space Technology Initiative | | | + 7,500 |
| 13 | ADVANCED CONCEPTS AND SIMULATION | 16,181 | 23,181 | + 7,000 |
| | RedOwl Acoustic Targeting Device/Photonics Center | | | + 7,000 |
| 14 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 59,304 | 73,304 | + 14,000 |
| | Program Reduction | | | - 5,000 |
| | Advanced Composite Materials Research | | | + 5,000 |
| | Advanced Electrical Drive | | | + 2,500 |
| | Advanced Manufacture of Lightweight Materials and Components | | | + 1,000 |
| | Ground Vehicle Reliability Prediction and Optimization | | | + 1,000 |
| | HMMWV Hybrid Electric Conversion Technology | | | + 1,000 |
| | Hydrogen PEM Ambient Pressure Fuel Cell Medium/Heavy-Duty Vehicle | | | + 3,000 |
| | Light Weight Composite Brake for Armored Wheeled Vehicles | | | + 1,500 |
| | Maturation and User Evaluation of Hybrid Electric XM1124 HMMWVs | | | + 3,000 |
| | Military Fuels Research Program | | | + 1,000 |
| 15 | BALLISTICS TECHNOLOGY | 52,221 | 57,221 | + 5,000 |
| | Laser Based Explosives—Chem/Bio Standoff and Point Detector | | | + 5,000 |
| 16 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 2,212 | 9,212 | + 7,000 |
| | Battlefield Production of Improved Vaporous Hydrogen Peroxide | | | + 6,000 |
| | Nanocrystalline Solid Decontamination Technology | | | + 1,000 |
| 18 | WEAPONS AND MUNITIONS TECHNOLOGY | 35,344 | 90,094 | + 54,750 |
| | Active Coatings Technology | | | + 2,000 |
| | Army Center of Excellence in Acoustics | | | + 5,700 |
| | Center for Micro/Nano Systems and Nanotechnology | | | + 3,500 |
| | Electroconversion of Energetic Materials | | | + 5,000 |
| | Engineered Surfaces for Weapons Life Extension | | | + 5,000 |
| | Fatigue Odometer for Vehicle Components and Gun Barrels Project | | | + 3,000 |
| | Green Armament and Rangesafe Technology | | | + 3,000 |
| | High Power Electrolytic Super-Capacitors Based on Conducting Polymers | | | + 4,000 |
| | Non-Nuclear Earth Penetrator | | | + 3,000 |
| | Parts-on-Demand for CONUS Operations | | | + 3,850 |
| | Precision Manufacturing Initiative | | | + 3,000 |
| | Rarefaction Wave Gun | | | + 2,500 |
| | Steering Guided Munitions and Projectiles with Microactuators .. | | | + 2,000 |
| | Titanium Extraction Mining and Process Engineering Research .. | | | + 4,000 |
| | Toxin Guard Research | | | + 1,700 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Transition Laser Engineered Shaping Technology | | | + 1,000 |
| | Unmanned Ground Vehicle Weaponization | | | + 2,500 |
| 19 | ELECTRONICS AND ELECTRONIC DEVICES | 42,175 | 74,175 | + 32,000 |
| | Compact Tactical Laser Program | | | + 3,000 |
| | Miniature Tactical Energy Systems Development | | | + 1,700 |
| | Novel Zinc Air Power Sources | | | + 2,000 |
| | PEM Fuel Cell Tactical Quiet Generators | | | + 2,500 |
| | Portable Energy Devices | | | + 4,800 |
| | Portable Solid Oxide Fuel Cell C/JP-8 Demonstrator | | | + 2,000 |
| | Renewable Energy for Military Applications | | | + 1,500 |
| | Revolutionary 1.5V Alkaline | | | + 1,500 |
| | Revolutionary Lithium Metal Air Technology | | | + 2,000 |
| | Soldier Portable Solid Fuel Hydrogen Generator | | | + 3,000 |
| | Tactical Jet-Fueled Fuel Cell Generator | | | + 3,000 |
| | Transcritical Carbon Dioxide Environmental Control Unit | | | + 5,000 |
| 20 | NIGHT VISION TECHNOLOGY | 23,907 | 25,907 | + 2,000 |
| | Small Business Infrared Materials Manufacturing—Silicon Alternatives | | | + 2,000 |
| 21 | COUNTERMINE SYSTEMS | 22,088 | 30,588 | + 8,500 |
| | Biological Detection of Unexploded Ordnance and Land Mines | | | + 5,000 |
| | Mapping and Detection of Unexploded Ordnance | | | + 2,500 |
| | Small Synthetic Aperture Radar Buried Mine Detection | | | + 1,000 |
| 22 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 18,858 | 25,358 | + 6,500 |
| | High Optempo Performance Soldier Training | | | + 4,000 |
| | Team Performance and Optimization Research | | | + 2,500 |
| 23 | ENVIRONMENTAL QUALITY TECHNOLOGY | 17,923 | 17,323 | - 600 |
| | Program Reduction | | | - 3,000 |
| | Chemical Materials and Environmental Modeling Project | | | + 2,400 |
| 24 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 21,193 | 26,693 | + 5,500 |
| | Innovative Wireless Technologies | | | + 2,000 |
| | Nanophotonic Device Development | | | + 1,000 |
| | Portable Flexible Communication Display Devices | | | + 2,500 |
| 25 | COMPUTER AND SOFTWARE TECHNOLOGY | 3,844 | 5,644 | + 1,800 |
| | Biologically-Inspired Security Infrastructure for Tactical Environments | | | + 1,800 |
| 26 | MILITARY ENGINEERING TECHNOLOGY | 50,098 | 48,948 | - 1,150 |
| | Topographical Research | | | - 2,000 |
| | Airborne Threats | | | + 850 |
| 28 | WARFIGHTER TECHNOLOGY | 25,436 | 42,236 | + 16,800 |
| | Advanced Warfighter Sustainment Systems for the 21st Century | | | + 2,000 |
| | Biosecurity Research for Soldier Food Safety | | | + 2,000 |
| | Combat Effective Facial Armor | | | + 2,000 |
| | Electrochemical Field-Deployable System for Potable Water Generation | | | + 1,000 |
| | Flexible Monolithically Integrated Solar Panels on a Polymer Substrate | | | + 3,000 |
| | Improved Shelf-life for Vegetables | | | + 3,000 |
| | Inorganic Metallic Barriers for Chem-Bio Structures | | | + 2,000 |
| | Next Generation Chem-Bio Protection Suit | | | + 1,800 |
| 29 | MEDICAL TECHNOLOGY | 75,407 | 105,107 | + 29,700 |
| | Advanced Bio-Engineering for Enhancement of Soldier Survivability | | | + 1,000 |
| | Carbon Nanotube Production | | | + 1,000 |
| | Combat Casualty Care—Battlefield Wounds | | | + 6,000 |
| | Hibernation Genomics | | | + 3,500 |
| | High Technology Mass Spectrometry Laboratory | | | + 1,500 |
| | Medical Image Database Holographic Archiving Library System | | | + 1,000 |
| | Military Alternative Medicine Research | | | + 5,000 |
| | Neuroprosthetics and BioMEMS Development Project | | | + 1,000 |
| | Orthopedic Extremity Trauma Research | | | + 4,000 |
| | Rapid Wound Healing Technology Development | | | + 1,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Respiratory Bio-Defense | | | + 3,000 |
| | Science, Humanitarian Intervention, Education, and Leadership for Disasters | | | + 1,700 |
| 30 | WARFIGHTER ADVANCED TECHNOLOGY | 45,666 | 62,166 | + 16,500 |
| | Future Force Warrior | | | - 5,000 |
| | Chemical/Biological Agent Protection | | | + 3,000 |
| | High-Pressure/Microwave Meals-Ready-to-Eat Processing | | | + 6,000 |
| | Mosaic Extremity Protection | | | + 1,000 |
| | Multifunctional Protective Packaging Technology | | | + 3,000 |
| | NBC Integrated Protection Membrane-Shelters | | | + 3,500 |
| | Silicon Based Solid Oxide Micro Fuel Cell on a Chip | | | + 3,000 |
| | Small Business Development and Transition | | | + 2,000 |
| 31 | MEDICAL ADVANCED TECHNOLOGY | 50,757 | 114,257 | + 63,500 |
| | Advanced Lower Limb Prosthesis | | | + 2,000 |
| | Advanced Surface Technologies for Prosthetic Development | | | + 3,000 |
| | Biochemical-Organic-Radiological-Disaster Educational Response | | | + 2,000 |
| | Bio-Surveillance in a Highly Mobile Population | | | + 2,000 |
| | Brain, Biology and Machine | | | + 2,500 |
| | Center for Integration of Medicine and Innovative Technology | | | + 5,000 |
| | Chitosan Based Burn Dressing | | | + 4,800 |
| | Enhanced Blood Delivery and Preservation System | | | + 2,000 |
| | Extra Corporeal Membrane Oxygenation at Tripler | | | + 2,000 |
| | Fort Detrick Technology Transfer Initiative | | | + 1,500 |
| | Hand Transplant Technologies | | | + 3,000 |
| | Intravenous Membrane Oxygenator | | | + 1,000 |
| | Medical Imaging | | | + 1,000 |
| | Medical Modeling and Simulation Through Synthetic Genes | | | + 2,000 |
| | Minimally Invasive Removal of Ballistic Foreign Bodies | | | + 1,200 |
| | National Bioterrorism Civilian Medical Response Center | | | + 5,000 |
| | Pharmacological Countermeasures to Ionizing Radiation | | | + 4,000 |
| | Plasma Sterilizer | | | + 1,000 |
| | Resuscitation Research | | | + 3,000 |
| | Robotic Telesurgery Research | | | + 5,000 |
| | Soldier Biomaterials Institute for Acute and Regenerative Care | | | + 4,000 |
| | Soldier Mounted Eye Tracking and Control Systems | | | + 2,500 |
| | Troop Recruitment Improvement | | | + 1,000 |
| | Ultra-High Speed MEMS Electronic Cell Sorter | | | + 3,000 |
| 32 | AVIATION ADVANCED TECHNOLOGY | 64,654 | 101,454 | + 36,800 |
| | UAV Systems Demonstration | | | - 15,700 |
| | Joint Heavy Lift | | | - 3,000 |
| | Composite Tail for Armed Reconnaissance Helicopter | | | + 2,000 |
| | Excalibur Unmanned Combat Aerial Vehicle | | | + 10,000 |
| | Fuel Cell for Mobile Robotic Systems Project | | | + 1,000 |
| | Helmet-Mounted Display/Visor Projection | | | + 3,000 |
| | Improved VAROC/UAV Compression System Development | | | + 4,000 |
| | Integrated Aircraft Test Bed | | | + 3,000 |
| | Mission Execution Technology Implementation | | | + 6,000 |
| | Process Technologies for Replacement Part Production | | | + 4,000 |
| | Quick-Materiel Express Delivery System | | | + 2,500 |
| | Rapid Tactical Integration and Fielding of Systems Initiative | | | + 3,000 |
| | Reconfigurable Tooling Systems | | | + 2,000 |
| | Universal Control—Full Authority Digital Engine Control | | | + 2,000 |
| | Unmanned Aerial Vehicle Resupply | | | + 5,000 |
| | Vertical Takeoff and Landing Unmanned Aerial Vehicle | | | + 3,000 |
| | VTDP Compound Helicopter Technology Flight Demonstration | | | + 5,000 |
| 33 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 74,717 | 77,717 | + 3,000 |
| | Manufacturing of Precision Molded Aspheric Optics | | | + 1,000 |
| | National Nanotechnology Manufacturing Center | | | + 2,000 |
| 34 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 109,952 | 181,052 | + 71,100 |
| | Program Reduction | | | - 10,000 |
| | Advanced Drivetrains for Enhanced Mobility and Safety | | | + 1,500 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Advanced Lightweight Composite Armor | | | + 1,000 |
| | Advanced Thermal Management Controls | | | + 2,000 |
| | Alternative Fuels Validation Program/Military Ground Vehicles ... | | | + 2,000 |
| | Amphibious Personal Mobility Vehicle | | | + 4,500 |
| | Antiballistic Windshield Armor | | | + 3,000 |
| | Center for Military Vehicle Technologies | | | + 7,100 |
| | Composite Armored Cab Program | | | + 4,000 |
| | Compressible Magneto-Rheological Fluids | | | + 1,000 |
| | Digital Humans and Virtual Reality for Future Combat System .. | | | + 3,000 |
| | Fuel Cell Ground Support Equipment | | | + 6,000 |
| | Heat Dissipation for Electronic Systems and Enclosures | | | + 3,000 |
| | Lightweight Road Wheels | | | + 1,000 |
| | Lightweight Structural Composite Armor for Blast and Ballistic Protection | | | + 4,000 |
| | Logistical Fuel Processors | | | + 1,500 |
| | Low Quantity Precision Fabrication | | | + 3,000 |
| | Next Generation Non-Tactical Vehicle Propulsion | | | + 3,000 |
| | Pacific Rim Environmental Degradation of Materials | | | + 3,000 |
| | Purpose Built Armored Tractor Test and Evaluation | | | + 3,000 |
| | Segmented Band Track | | | + 1,500 |
| | Solid Oxide Fuel Cell Materials and Manufacturing | | | + 2,000 |
| | Tactical Rocket Propelled Grenade Airbag Protection System | | | + 3,000 |
| | Tactical Vehicle Design Tools | | | + 2,000 |
| | Tactical Vehicle Fleet Management | | | + 2,000 |
| | Unmanned Ground Vehicle Initiative | | | + 10,000 |
| | Unmanned Ground Vehicle/Unmanned Air Vehicle Collaborative Operations | | | + 1,000 |
| | Vehicle Armor Protection Application Development | | | + 1,000 |
| | Vehicle Information Manager Display for Drivers | | | + 2,000 |
| 36 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 6,794 | 11,794 | + 5,000 |
| | Adaptive Command and Control Team Training | | | + 2,000 |
| | Modeling and Simulation Technologies for Homeland Defense/ Security Training | | | + 3,000 |
| 37 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 44,022 | 51,022 | + 7,000 |
| | JEM Radio Communications Range Extension | | | + 2,000 |
| | Portable and Mobile Emergency Broadband Systems | | | + 5,000 |
| 39 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 18,296 | 22,296 | + 4,000 |
| | Joint Fires and Effects Training System | | | + 4,000 |
| 42 | EXPLOSIVES DEMILITARIZATION TECHNOLOGY | 10,376 | 26,276 | + 15,900 |
| | Combined Bomb Unit Decasing | | | + 3,000 |
| | Contained Static Rocket Motor | | | + 1,500 |
| | Demilitarization of Hazardous Munitions | | | + 5,000 |
| | HMX Requalification Program | | | + 2,000 |
| | Missile Recycling Capability—Ammonium Perchlorate Recycling and Reuse | | | + 2,000 |
| | Missile Recycling Capability—Letterkenny Munitions Center | | | + 1,400 |
| | Small Rocket Motor Disposal | | | + 1,000 |
| 47 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 42,127 | 55,294 | + 13,167 |
| | Army Hypersonics Advanced Technology | | | - 8,833 |
| | Loitering Attack Missile Development | | | - 5,000 |
| | Applied Counterspace Technology Testbed | | | + 17,000 |
| | Missile Simulation Technology Rapid Assessment and Deployment of Systems Initiative | | | + 7,000 |
| | Warfighter Protection and Homeland Security Lab | | | + 3,000 |
| 49 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY | 25,554 | 30,554 | + 5,000 |
| | Advanced Demining Technology | | | + 5,000 |
| 51 | NIGHT VISION ADVANCED TECHNOLOGY | 44,307 | 64,307 | + 20,000 |
| | Collimated Infrared Weapon Sniper Sight/Spotter Scope | | | + 2,500 |
| | Cost Effective Targeting System | | | + 3,000 |
| | Electron Bombarded Active Pixel Sensor Camera | | | + 2,000 |
| | Enhanced Digital Electronic Night Vision for Unmanned Ground Vehicles | | | + 6,000 |
| | Passive Millimeter Wave Imaging (PMMW) | | | + 2,500 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Real-Time Geospatial Video Sensor Intelligence | | | + 4,000 |
| 53 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 7,848 | 26,348 | + 18,500 |
| | Advanced Structures and Composites in Construction | | | + 2,000 |
| | Advanced Tactical Fuels | | | + 5,000 |
| | Defense Applications for Thermo-Electric Energy Devices | | | + 1,000 |
| | Concrete Sealing System | | | + 1,500 |
| | Fuel Cell Mobile Electric Power System | | | + 2,000 |
| | Fuel Cell Power for Continuity of Operations | | | + 6,000 |
| | Real-Time Drinking Water Security Program | | | + 1,000 |
| 54 | ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY | 64,604 | 60,736 | - 3,868 |
| | Foliage Penetrating Radar for Unmanned Aerial Vehicles | | | - 25,268 |
| | Aviation Responsive Maintenance System | | | + 1,000 |
| | Bi-Directional English-Iraqi Instant Language Translation System | | | + 2,400 |
| | Handheld Phraselator Translator Technology | | | + 2,000 |
| | Hyperspectral Imaging and Synthetic Aperture Radar | | | + 7,000 |
| | Lightweight Counter-Mortar Radar Base Protection Systems | | | + 1,500 |
| | Radar Tag Emitter | | | + 1,500 |
| | Sensor Visualization and Data Fusion | | | + 3,000 |
| | SharedVision | | | + 3,000 |
| 56 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (NON-SPACE) | 11,233 | 75,233 | + 64,000 |
| | Advanced Cavitation Power Technology | | | + 4,100 |
| | Advanced Electronics Integration Center | | | + 5,000 |
| | Advanced Fuel Cell Research | | | + 4,000 |
| | Advanced Hypersonic Weapon BMC2 HWIL Technology Demonstration | | | + 6,000 |
| | Carbon Foam Program—Missile Defense | | | + 5,000 |
| | Extended Range Attack Missile | | | + 2,000 |
| | Future Tactical Operations Center Hardware/Software Integration | | | + 3,000 |
| | Global Infrasound Monitoring | | | + 4,800 |
| | Integrated Air and Missile Defense BMC4I Hardware in the Loop Test Bed | | | + 3,000 |
| | Low Cost Avionics | | | + 2,000 |
| | Low Cost Uncooled Infrared Camera for Missile Defense and UAVs | | | + 2,000 |
| | Low-Earth Orbit Nanosatellite Integrated Defense Autonomous Systems | | | + 5,000 |
| | Missile and Space Modeling and Simulation Technology | | | + 4,000 |
| | P3 Micro-Power Devices | | | + 2,000 |
| | Reagan Test Site Distributed Operations Control Center | | | + 3,000 |
| | Standoff Hazardous Agent Detection and Evaluation System | | | + 4,000 |
| | Transfer Missile Power System | | | + 5,100 |
| 57 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 11,771 | 33,771 | + 22,000 |
| | Advanced Hypersonic Weapon Kill Vehicle Integration | | | + 5,000 |
| | Allen Army Airfield | | | + 8,000 |
| | Divert Barriers at Allen Army Airfield | | | + 3,000 |
| | Low Cost Interceptor | | | + 6,000 |
| 58 | AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING | 143,417 | 121,417 | - 22,000 |
| | Joint SIAP System Engineering—Program Growth with no Acquisition Strategy | | | - 25,000 |
| | Area Security and Defense Systems Research | | | + 1,000 |
| | Command Responder | | | + 2,000 |
| 60 | SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV | 10,714 | 5,714 | - 5,000 |
| | Program Execution/Milestone B Delay | | | - 5,000 |
| 61 | TANK AND MEDIUM CALIBER AMMUNITION | | 2,000 | + 2,000 |
| | High Explosive Air Burst Munition | | | + 2,000 |
| 66 | ENVIRONMENTAL QUALITY TECHNOLOGY DEM/VAL | 5,166 | 11,866 | + 6,700 |
| | Battlefield Plastic Biodiesel | | | + 3,700 |
| | HI Undersea Chemical Weapons Assessment Program | | | + 3,000 |
| 67 | WARFIGHTER INFORMATION NETWORK—TACTICAL | 158,157 | 128,157 | - 30,000 |
| | Program Rebaselining | | | - 30,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 69 | AVIATION—ADV DEV | 6,542 | 10,442 | + 3,900 |
| | Aviation Ground Power Unit II | | | + 3,900 |
| 71 | LOGISTICS AND ENGINEER EQUIPMENT—ADV DEV | 13,216 | 10,216 | - 3,000 |
| | Marine Oriented Logistics | | | - 3,000 |
| 73 | MEDICAL SYSTEMS—ADV DEV | 11,973 | 21,973 | + 10,000 |
| | Combat Support Hospital—Mobile Support Hospital | | | + 5,000 |
| | Future Medical Shelter System | | | + 5,000 |
| 78 | AIRCRAFT AVIONICS | 61,946 | 51,946 | - 10,000 |
| | Program Reduction | | | - 10,000 |
| 85 | INFANTRY SUPPORT WEAPONS | 31,748 | 48,748 | + 17,000 |
| | CROWS Lightning Integrated Acoustic Sensor | | | + 5,000 |
| | Polymer Cased Small Arms Ammunition Production Program | | | + 3,000 |
| | Self-Sintered Silicon Carbide Body Armor | | | + 1,000 |
| | XM307 25mm Advanced Crew Served Weapon System | | | + 5,000 |
| 86 | MEDIUM TACTICAL VEHICLES | 1,925 | 13,925 | + 12,000 |
| | Family of Medium Tactical Vehicles—A2 | | | + 7,000 |
| | Tactical Vehicle Technology Demonstrator Trucks | | | + 5,000 |
| 89 | FAMILY OF HEAVY TACTICAL VEHICLES | 3,960 | 17,360 | + 13,400 |
| | Heavy Expanded Mobile Tactical Truck—A3 | | | + 11,500 |
| | Off Road Navigation Software For Augmenting Soldiers Decision Making | | | + 1,900 |
| 92 | ARMORED SYSTEMS MODERNIZATION (ASM)—ENG DEV | 3,310,477 | 3,064,677 | - 245,800 |
| | Program Reduction | | | - 254,000 |
| | Micro Air Vehicle | | | + 8,200 |
| 93 | NON LINE OF SIGHT LAUNCH SYSTEMS | 322,880 | 325,880 | + 3,000 |
| | EnforclT Anti-Tamper Software | | | + 3,000 |
| 97 | NON-SYSTEM TRAINING DEVICES—ENG DEV | 121,553 | 127,553 | + 6,000 |
| | Jamming Effects Training Module | | | + 6,000 |
| 107 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 39,901 | 38,801 | - 1,100 |
| | Synthetic Environment Core Execution | | | - 3,000 |
| | Longbow Block III—Aviation Combined Arms Tactical Trainer | | | + 1,900 |
| 110 | WEAPONS AND MUNITIONS—SDD | 130,581 | 80,739 | - 49,842 |
| | Advanced Precision Kill Weapon System | | | - 44,742 |
| | Course Correcting Fuze Contract Award Delay | | | - 5,100 |
| 111 | LOGISTICS AND ENGINEER EQUIPMENT—SDD | 40,301 | 41,801 | + 1,500 |
| | 2kw Military Tactical Generator Improvements | | | + 1,500 |
| 113 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT—SDD | 14,509 | 19,009 | + 4,500 |
| | Chitosan Bandage Component | | | + 4,500 |
| 114 | LANDMINE WARFARE/BARRIER—SDD | 118,078 | 90,078 | - 28,000 |
| | Intelligent Munition System Contract Award Delay | | | - 28,000 |
| 117 | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 69,172 | 61,172 | - 8,000 |
| | Mounted Battle Command on the Move (MBCOTM) | | | - 6,500 |
| | Program Reductions—Redundancies with DJC2 | | | - 4,500 |
| | C34 Cross Domain Strategic and Operational Solution | | | + 3,000 |
| 120 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs) | 61,194 | | - 61,194 |
| | Program Delay and Execution | | | - 61,194 |
| 121 | FIREFINDER | 70,151 | 55,151 | - 15,000 |
| | Enhanced AN/TPQ-36 SDD Contract Award Delay | | | - 15,000 |
| 122 | SOLDIER SYSTEMS—WARRIOR DEM/VAL | 27,498 | 30,498 | + 3,000 |
| | Mounted Warrior Command and Control Heads Up Display | | | + 3,000 |
| 127 | INFORMATION TECHNOLOGY DEVELOPMENT | 70,185 | 63,685 | - 6,500 |
| | Future Business Systems | | | - 7,500 |
| | Electronic Commodity Project | | | + 1,000 |
| 128 | THREAT SIMULATOR DEVELOPMENT | 21,180 | 23,180 | + 2,000 |
| | Integrated RF/SAM Threat Environment | | | + 2,000 |
| 129 | TARGET SYSTEMS DEVELOPMENT | 10,928 | 12,928 | + 2,000 |
| | Next Generation Ice Protection Technologies for UAV's | | | + 2,000 |
| 131 | RAND ARROYO CENTER | 20,171 | 22,171 | + 2,000 |
| | Analytical and Technical Support | | | + 2,000 |
| 133 | CONCEPTS EXPERIMENTATION PROGRAM | 21,626 | 24,626 | + 3,000 |
| | Online Arabic Language Learning Community-Pilot | | | + 3,000 |
| 136 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 74,066 | 83,066 | + 9,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Chemical Biological Defense Material Test and Evaluation Initiative | | | + 3,000 |
| | Dugway Testing and Infrastructure Upgrade | | | + 2,000 |
| | White Sands Missile Range Study | | | + 4,000 |
| 137 | SURVIVABILITY/LETHALITY ANALYSIS | 40,780 | 45,780 | + 5,000 |
| | Rotorcraft Survivability Assessment Facility | | | + 5,000 |
| 148 | TECHNICAL INFORMATION ACTIVITIES | 34,834 | 38,334 | + 3,500 |
| | Knowledge System and Relational Database | | | + 3,500 |
| 149 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 18,726 | 33,626 | + 14,900 |
| | Advanced Cluster Energetics | | | + 4,000 |
| | Gun Propellant Demilitarization | | | + 2,400 |
| | Medium Caliber Metal Parts Upgrade | | | + 3,100 |
| | MEMS Technology Applications—Nano Consortium | | | + 4,000 |
| | Munitions Standardization, Effectiveness and Safety | | | + 1,400 |
| 154 | WEAPONS CAPABILITY MODIFICATIONS UAV | 16,532 | 3,500 | - 13,032 |
| | Army Requested Transfer to RDTE, Army—Line 164 | | | - 7,700 |
| | Program Reduction | | | - 8,832 |
| | Guided Dispenser System for Tactical Unmanned Aerial Vehicles | | | + 3,500 |
| 158 | MANEUVER CONTROL SYSTEM | 37,976 | 34,976 | - 3,000 |
| | JTCW Development | | | - 3,000 |
| 159 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 301,739 | 307,139 | + 5,400 |
| | Aerial Common Sensor | | | - 9,600 |
| | CH-47 IVHMS—HUMS Demonstration | | | + 15,000 |
| 164 | OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 19,706 | 17,606 | - 2,100 |
| | ATACMS PIP SDD Contract Award Delay | | | - 9,800 |
| | Army Requested Transfer from RDTE, Army—Line 154 | | | + 7,700 |
| 173 | SECURITY AND INTELLIGENCE ACTIVITIES | 3,170 | 7,170 | + 4,000 |
| | Portable Iris Enrollment and Recognition Device | | | + 3,000 |
| | Type-I TACTI—NET System Development | | | + 1,000 |
| 174 | INFORMATION SYSTEMS SECURITY PROGRAM | 23,828 | 25,828 | + 2,000 |
| | Retinal/Iris Multimodal Biometrics Technology | | | + 2,000 |
| 175 | GLOBAL COMBAT SUPPORT SYSTEM | 55,272 | 39,272 | - 16,000 |
| | Product Life Cycle Management Plus (PLM+) Delay | | | - 21,000 |
| | Army Legacy Logistics Systems Modernization (SAMS-E) | | | + 5,000 |
| 176 | SATCOM GROUND ENVIRONMENT (SPACE) | 41,336 | 33,336 | - 8,000 |
| | MIST Program | | | - 8,000 |
| 179 | TACTICAL UNMANNED AERIAL VEHICLES (JMIP) | 114,087 | 158,087 | + 44,000 |
| | Heavy Fuel Engine for Shadow Tactical UAV | | | + 5,000 |
| | Tactical Signals Intelligence Payload | | | + 4,000 |
| | Army Requested Transfer from Other Procurement, Army Lines 62 and 120 | | | + 35,000 |
| 180 | AIRBORNE RECONNAISSANCE SYSTEMS (JMIP) | 12 | 1,012 | + 1,000 |
| | Sentinel UAV, Phase II | | | + 1,000 |
| 181 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP) | 120,562 | 125,562 | + 5,000 |
| | Effects Based Approach to Operations | | | + 1,000 |
| | National Defense Imagery Processing Program | | | + 4,000 |
| 183 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 68,075 | 102,575 | + 34,500 |
| | Advanced Modeling Technology for Titanium Machining | | | + 2,900 |
| | Electrodeposited Coatings Systems for Munitions | | | + 2,000 |
| | High Performance Alloy Materials/Advanced Manufacturing of Steel Castings | | | + 2,000 |
| | Laser Peening for Army Helicopters | | | + 4,000 |
| | Legacy Aerospace Gear Drive Re-Engineering Initiative | | | + 1,500 |
| | Low Cost Domestic Titanium Reduction to Powder Initiative | | | + 5,000 |
| | Manufacturing Systems Demonstration | | | + 3,000 |
| | Next Generation Combat Helmet | | | + 2,000 |
| | Packaging and Interconnection Technologies | | | + 3,000 |
| | Rigid-Rod Polyphenylene Compositions for Light Weight Cartridge Cases | | | + 3,100 |
| | Solid Free Form Fabrication of Components from Low-Cost Titanium | | | + 2,500 |
| | SuperPulse Laser System Development | | | + 3,500 |

Army Hypersonics Advanced Technology.—The budget request includes \$8,833,000 to initiate Army Hypersonics Advanced Technology Development [ATD]. Subsequent to the budget submission, the Committee was informed that any potential start of this initiative will be delayed a year due to a restructuring of the Army Hypersonics applied research efforts. Therefore, the Committee recommendation does not include the ATD funding request.

Joint Common Missile [JCM].—The Department of Defense Appropriations Act, 2006 (Public Law 109–148) provided \$26,000,000 in the “Research, Development, Test and Evaluation, Army” account for continued development of JCM, which the Defense Department proposed for termination in December 2004. The Committee continues to support the program and noted in last year’s Committee report (Senate Report 109–141) that “JCM is the only air-to-ground missile in development with the potential to fulfill critical capability gaps identified during the Joint Capabilities Integration and Development System [JCIDS] process”. While the fiscal year 2006 funds remain unobligated, the Committee is aware the Joint Requirements Oversight Council has met to discuss the future development of JCM. The Committee expects the Department to finance potential fiscal year 2007 development requirements for JCM with those funds previously made available and if necessary, the budget executing flexibilities provided to the Department.

Future Combat System.—The Committee recommendation includes \$3,502,794,000 for the Army’s Future Combat System [FCS], which includes \$3,064,677,000 for Armored Systems Modernization, \$325,800,000 for Non-Line-of-Sight Launch System and \$112,237,000 for Non-Line-of-Sight Cannon. The recommended level is \$379,598,000, or 12 percent, above the fiscal year 2006 estimate. The Committee continues to support efforts to modernize the Army’s future force while at the same time allowing early spin out of technologies to the current force. The Committee, however, is becoming concerned about the long-term affordability of FCS. In response to a congressional mandate, the Defense Department submitted an independent cost estimate for FCS to the Committee on June 22, 2006. The estimate prepared by the Cost Analysis Improvement Group [CAIG] projects FCS life cycle costs of approximately \$300,000,000,000 in fiscal year 2003 constant dollars. The estimate is 75 percent higher than an estimate prepared by the CAIG just 3 years ago. Increasing software complexity, unstable requirements and technological delays in complimentary programs essential to the FCS concept add significant upside cost and schedule risk to the program. The Committee commends the Army’s efforts to date in managing this risk. The Committee also appreciates the Army’s difficult task of balancing resources to meet today’s many competing demands. Nonetheless, the Committee strongly encourages the Army to manage FCS requirements to achieve overall program affordability.

Armored System Modernization.—Consistent with prior fiscal years, the Committee directs that each project within the Armored System Modernization program element be designated as a congressional special interest item subject to prior approval reprogramming procedures.

Advanced Precision Kill Weapon System [APKWS].—The APKWS is a precision weapon designed to complement the Hellfire missile. In January 2005, the Army curtailed the APKWS program citing an underperforming development team, technical challenges related to integration of the program's semi-active laser technology and a product that would not have met the defined user requirement. After curtailment, the Army restructured the program under the same set of Key Performance Parameters and awarded APKWS II to the original program participants. Given the laser seeker and guidance technology are the same as those used in the initial program, the Committee does not understand how the follow-on APKWS program will overcome the difficulties identified by the Army in January 2005. Further, the Committee is aware of an internal Army analysis that determined APKWS will provide limited utility to the force. At a time when the Army is facing increasing fiscal pressures both short term and long term, the Committee is hesitant to allocate funding to a complimentary system that provides limited utility to the force and may not meet the defined user requirement. The Committee, therefore, recommends denying the fiscal year 2007 budget request for APKWS.

Landmine Alternatives.—The Committee supports non-self-destruct landmine alternatives. However, the Committee notes that the intent in initiating these programs was to develop technologies to replace the types of anti-personnel landmine that cannot distinguish between an innocent civilian and enemy combatant. For this reason, the Committee believes it is essential that these systems be designed to utilize a man-in-the-loop, discriminating capability.

Intelligent Munitions System [IMS].—The IMS is an unattended munitions system being pursued to meet National Landmine Policy and is intended to be fielded as part of the first FCS technology spin-out to the current force in fiscal year 2008. The Committee notes the program incurred an 8-month delay in award of a system development and demonstration contract during the current fiscal year. As a result, the program is severely behind in meeting its fiscal year 2006 obligation and expenditure benchmarks. Due to the delay in development and slow expenditure rate, the Committee recommends \$53,960,000 for IMS, which is \$13,302,000 more than the fiscal year 2006 estimate and \$28,000,000 less than the request for fiscal year 2007.

In addition to the delay in IMS development, the Committee is concerned about the program's ability to meet FCS program milestones given its operational dependence on the Joint Tactical Radio System program, which is experiencing significant schedule delays due to technological challenges and a program restructuring. The Committee fully expects the Army to keep the congressional defense committees informed about the program's ability to meet FCS spin-out one milestones as well as any changes to IMS cost and development schedule.

General Fund Enterprise Business System [GFEB].—The fiscal year 2007 budget submission includes \$61,194,000 for continued development of the GFEB program. The Committee is aware the program is significantly behind previously established milestones and is concerned the program's slow expenditure rate may be an indicator of other difficulties in the program. Of the \$128,469,000

made available for program development over the past 2 fiscal years, over \$106,483,000, or 83 percent, remained unexpended as of May 31, 2006. The Committee believes sufficient prior year funds are available to meet fiscal year 2007 development requirements and recommends denying the budget request.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$18,804,069,000 |
| Budget estimate, 2007 | 16,912,223,000 |
| House allowance | 17,654,518,000 |
| Committee recommendation | 17,048,238,000 |

The Committee recommends an appropriation of \$17,048,238,000. This is \$136,015,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | BASIC RESEARCH: | | | | | |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | | | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES | 73,322 | 96,822 | 81,822 | + 8,500 | - 15,000 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 15,916 | 15,916 | 15,916 | ..... | ..... |
| 3 | DEFENSE RESEARCH SCIENCES | 366,649 | 386,149 | 380,649 | + 14,000 | - 5,500 |
| | TOTAL, BASIC RESEARCH | 455,887 | 498,887 | 478,387 | + 22,500 | - 20,500 |
| | APPLIED RESEARCH: | | | | | |
| 4 | POWER PROTECTION APPLIED RESEARCH | 84,914 | 116,714 | 97,914 | + 13,000 | - 18,800 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 123,443 | 123,243 | 172,943 | + 49,500 | + 49,700 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY | 37,741 | 38,741 | 45,741 | + 8,000 | + 7,000 |
| 8 | MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY ..... | ..... | 1,000 | ..... | ..... | - 1,000 |
| 9 | COMMON PICTURE APPLIED RESEARCH | 68,352 | 74,241 | 87,852 | + 19,500 | + 13,611 |
| 10 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 89,964 | 115,664 | 104,264 | + 14,300 | - 11,400 |
| 11 | RF SYSTEMS APPLIED RESEARCH | 42,619 | 47,619 | 46,919 | + 4,300 | - 700 |
| 12 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 48,718 | 55,718 | 48,718 | ..... | - 7,000 |
| 13 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH | 6,036 | 6,036 | 6,036 | ..... | ..... |
| 14 | UNDERSEA WARFARE APPLIED RESEARCH | 83,435 | 85,235 | 89,435 | + 6,000 | + 4,200 |
| 15 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 53,435 | 63,135 | 57,435 | + 4,000 | - 5,700 |
| | TOTAL, APPLIED RESEARCH | 638,657 | 727,346 | 757,757 | + 119,100 | + 30,411 |
| | ADVANCED TECHNOLOGY DEVELOPMENT: | | | | | |
| 16 | POWER PROTECTION ADVANCED TECHNOLOGY | 76,806 | 89,306 | 115,306 | + 38,500 | + 26,000 |
| 17 | FORCE PROTECTION ADVANCED TECHNOLOGY | 61,504 | 162,104 | 108,004 | + 46,500 | - 54,100 |
| 18 | COMMON PICTURE ADVANCED TECHNOLOGY | 61,725 | 63,725 | 64,725 | + 3,000 | + 1,000 |
| 19 | WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY | 82,035 | 89,735 | 92,035 | + 10,000 | + 2,300 |
| 20 | RF SYSTEMS ADVANCED TECHNOLOGY | 45,317 | 77,417 | 73,817 | + 28,500 | - 3,600 |
| 21 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 59,170 | 78,670 | 86,670 | + 27,500 | + 8,000 |
| 22 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT | 1,405 | 1,405 | 405 | - 1,000 | - 1,000 |
| 24 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 17,982 | 58,482 | 17,982 | ..... | - 40,500 |
| 25 | UNDERSEA WARFARE ADVANCED TECHNOLOGY | 35,055 | 35,055 | 38,055 | + 3,000 | + 3,000 |
| 27 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS | 41,308 | 41,308 | 41,308 | ..... | ..... |
| 28 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY | 21,326 | 24,926 | 24,126 | + 2,800 | - 800 |

| | 1,001 | 1,001 | 1,001 | 1,001 | 1,001 | 1,001 | 1,001 |
|----|---|---------|---------|-----------|-------|----------|-------|
| 29 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | | | | | | |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | | | | | | |
| | 504,634 | 723,134 | 663,434 | + 158,800 | ..... | -59,700 | ..... |
| | DEMONSTRATION & VALIDATION: | | | | | | |
| 30 | 31,778 | 28,278 | 31,778 | ..... | ..... | + 3,500 | ..... |
| 31 | 6,177 | 31,377 | 21,677 | + 15,500 | ..... | - 9,700 | ..... |
| 32 | 16,383 | 16,383 | 16,383 | ..... | ..... | ..... | ..... |
| 33 | 16,782 | 22,782 | 23,482 | + 6,700 | ..... | + 700 | ..... |
| 34 | 3,959 | 3,959 | 3,959 | ..... | ..... | ..... | ..... |
| 35 | 12,398 | 12,398 | 12,398 | ..... | ..... | ..... | ..... |
| 36 | 130,265 | 134,765 | 114,365 | - 15,900 | ..... | - 20,400 | ..... |
| 37 | 40,627 | 55,027 | 48,627 | + 8,000 | ..... | - 6,400 | ..... |
| 38 | 153,894 | 158,394 | 153,894 | ..... | ..... | - 4,500 | ..... |
| 39 | 14,135 | 34,235 | 39,935 | + 25,800 | ..... | + 5,700 | ..... |
| 40 | 134,550 | 134,550 | 134,550 | ..... | ..... | ..... | ..... |
| 41 | 87,180 | 87,180 | 87,180 | ..... | ..... | ..... | ..... |
| 42 | 38,462 | 38,462 | 38,462 | ..... | ..... | ..... | ..... |
| 43 | 1,901 | 1,901 | 1,901 | ..... | ..... | ..... | ..... |
| 44 | 38,696 | 42,696 | 35,696 | - 3,000 | ..... | - 7,000 | ..... |
| 45 | 25,953 | 25,953 | 25,953 | ..... | ..... | ..... | ..... |
| 46 | 140,432 | 155,432 | 158,932 | + 18,500 | ..... | + 3,500 | ..... |
| 47 | 10,357 | 10,357 | 10,357 | ..... | ..... | ..... | ..... |
| 48 | 21,549 | 14,721 | 26,649 | + 5,100 | ..... | + 11,928 | ..... |
| 49 | 21,314 | 24,314 | 28,314 | + 7,000 | ..... | + 4,000 | ..... |
| 50 | 174,648 | 174,648 | 174,648 | ..... | ..... | ..... | ..... |
| 51 | ..... | 5,800 | ..... | ..... | ..... | - 5,800 | ..... |
| 52 | 139,017 | 139,017 | 139,017 | ..... | ..... | ..... | ..... |
| 53 | 319,671 | 332,271 | 321,471 | + 1,800 | ..... | - 10,800 | ..... |
| 54 | 62,095 | 74,745 | 63,095 | + 1,000 | ..... | - 11,650 | ..... |
| 55 | 22,385 | 23,885 | 22,385 | ..... | ..... | - 1,500 | ..... |
| 56 | 188,306 | 194,906 | 191,306 | + 3,000 | ..... | - 3,600 | ..... |
| 57 | 3,777 | 3,777 | 3,777 | ..... | ..... | ..... | ..... |
| 58 | 503 | 2,003 | 19,503 | + 19,000 | ..... | + 17,500 | ..... |
| 59 | 24,467 | 24,467 | 24,467 | ..... | ..... | ..... | ..... |
| 60 | 53,406 | 67,406 | 48,106 | - 5,300 | ..... | - 19,300 | ..... |
| 61 | 16,324 | 18,324 | 16,324 | ..... | ..... | - 2,000 | ..... |
| 62 | 20,271 | 26,771 | 24,271 | + 4,000 | ..... | - 2,500 | ..... |
| 63 | 1,600 | 1,600 | 1,600 | ..... | ..... | ..... | ..... |
| 64 | 4,194 | 6,194 | 6,194 | ..... | ..... | ..... | ..... |
| 65 | 28,578 | 28,578 | 28,578 | + 2,000 | ..... | ..... | ..... |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 66 | NAVY LOGISTIC PRODUCTIVITY | 6,306 | 26,206 | 11,306 | +5,000 | -14,900 |
| 67 | RETRACT MAPLE | 344,912 | 344,912 | 344,912 | ..... | ..... |
| 68 | LINK PLUMERIA | 80,662 | 70,662 | 80,662 | ..... | +10,000 |
| 69 | RETRACT ELM | 64,133 | 64,133 | 64,133 | ..... | ..... |
| 70 | SHIP SELF DEFENSE | 8,897 | 8,897 | 8,897 | ..... | ..... |
| 71 | LINK EVERGREEN | 55,051 | 55,051 | 55,051 | ..... | ..... |
| 72 | SPECIAL PROCESSES | 47,180 | 47,180 | 47,180 | ..... | ..... |
| 73 | NATO RESEARCH AND DEVELOPMENT | 9,784 | 9,784 | 9,784 | ..... | ..... |
| 74 | LAND ATTACK TECHNOLOGY | 18,571 | 48,171 | 36,571 | +18,000 | -11,600 |
| 75 | NONLETHAL WEAPONS | 44,815 | 48,515 | 46,815 | +2,000 | -1,700 |
| 77 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 41,242 | 41,242 | 33,242 | -8,000 | -8,000 |
| 78 | SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER | 50,282 | 42,500 | 37,282 | -13,000 | -5,218 |
| 79 | COUNTER-DRUG RDT&E PROJECTS ..... | ..... | 4,000 | ..... | ..... | -4,000 |
| 80 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 20,527 | 20,527 | 17,527 | -3,000 | -3,000 |
| 81 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) | 77,000 | 30,000 | ..... | -77,000 | -30,000 |
| 82 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 43,909 | 43,909 | 43,909 | ..... | ..... |
| 83A | DIRECTED ENERGY RESEARCH ..... | ..... | ..... | 30,000 | +30,000 | +30,000 |
| | TOTAL, DEMONSTRATION & VALIDATION | 2,919,305 | 3,063,245 | 2,966,505 | +47,200 | -96,740 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT: | | | | | |
| 84 | OTHER HELO DEVELOPMENT | 86,197 | 86,197 | 86,197 | ..... | ..... |
| 85 | AV-8B AIRCRAFT—ENG DEV | 13,878 | 13,878 | 13,878 | ..... | ..... |
| 86 | STANDARDS DEVELOPMENT | 112,257 | 92,257 | 70,987 | -41,270 | -21,270 |
| 87 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 19,259 | 19,259 | 19,259 | ..... | ..... |
| 88 | AIR/OCEAN EQUIPMENT ENGINEERING | 5,578 | 5,578 | 5,578 | ..... | ..... |
| 89 | P-3 MODERNIZATION PROGRAM | 16,139 | 16,139 | 6,139 | -10,000 | -10,000 |
| 90 | WARFARE SUPPORT SYSTEM | 2,203 | 2,203 | 2,203 | ..... | ..... |
| 91 | TACTICAL COMMAND SYSTEM | 74,225 | 60,625 | 57,625 | -16,600 | -3,000 |
| 92 | ADVANCED HAWKEYE | 497,842 | 497,842 | 497,842 | ..... | ..... |
| 93 | H-1 UPGRADES | 7,844 | 7,844 | 7,844 | ..... | ..... |
| 94 | ACOUSTIC SEARCH SENSORS | 36,764 | 47,064 | 38,764 | +2,000 | -8,300 |
| 95 | V-22A | 268,461 | 268,461 | 268,461 | ..... | ..... |
| 96 | AIR CREW SYSTEMS DEVELOPMENT | 12,434 | 14,234 | 12,434 | ..... | -1,800 |
| 97 | EA-18 | 372,363 | 375,363 | 372,363 | ..... | -3,000 |

| | | | | | | |
|-----|---|-----------|-----------|-----------|----------|----------|
| 98 | ELECTRONIC WARFARE DEVELOPMENT | 39,842 | 41,042 | 39,842 | 39,842 | -1,200 |
| 99 | VHX EXECUTIVE HELO DEVELOPMENT | 682,597 | 682,597 | 682,597 | -125,000 | -125,000 |
| 100 | JOINT TACTICAL RADIO SYSTEM—NAVY (OTRS-NAVY) | 1,153 | 1,153 | 1,153 | ..... | ..... |
| 101 | SC-21 TOTAL SHIP SYSTEM ENGINEERING | 817,528 | 831,528 | 818,528 | +1,000 | -13,000 |
| 102 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 190,059 | 191,059 | 179,659 | -10,400 | -11,400 |
| 103 | LPD-17 CLASS SYSTEMS INTEGRATION | 5,960 | 5,960 | 5,960 | ..... | ..... |
| 105 | SMALL DIAMETER BOMB (SDB) | 10,021 | 10,021 | 10,021 | ..... | ..... |
| 106 | STANDARD MISSILE IMPROVEMENTS | 186,144 | 187,244 | 176,144 | -10,000 | -11,000 |
| 107 | AIRBORNE MCM | 56,145 | 62,145 | 56,145 | ..... | -6,000 |
| 108 | NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG | 14,792 | 14,792 | 14,792 | -14,792 | -14,792 |
| 109 | SSN-688 AND TRIDENT MODERNIZATION | 109,139 | 109,139 | 106,839 | +12,000 | -2,300 |
| 110 | AIR CONTROL | 4,603 | 4,603 | 4,603 | ..... | ..... |
| 112 | SHIPBOARD AVIATION SYSTEMS | 33,392 | 35,392 | 32,892 | -500 | -2,500 |
| 113 | COMBAT INFORMATION CENTER CONVERSION | 6,708 | 7,708 | 8,208 | +1,500 | +500 |
| 114 | NEW DESIGN SSN | 169,580 | 189,980 | 216,780 | +47,200 | +26,800 |
| 115 | SSN-21 DEVELOPMENTS | 3,260 | 3,260 | 3,260 | ..... | ..... |
| 116 | SUBMARINE TACTICAL WARFARE SYSTEM | 51,656 | 54,156 | 53,656 | +2,000 | -500 |
| 117 | SHIP CONTRACT DESIGN/LIVE FIRE T&E | 72,055 | 73,855 | 72,055 | ..... | -1,800 |
| 119 | MINE DEVELOPMENT | 5,631 | 5,631 | 5,631 | ..... | ..... |
| 121 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 40,540 | 40,540 | 35,040 | -5,500 | -5,500 |
| 122 | PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 10,026 | 10,026 | 10,026 | ..... | ..... |
| 123 | BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM | 8,754 | 9,754 | 8,754 | ..... | -1,000 |
| 124 | JOINT STANDOFF WEAPON SYSTEMS | 27,524 | 1,000 | 2,000 | +2,000 | +1,000 |
| 125 | SHIP SELF DEFENSE (DETECT & CONTROL) | 10,050 | 25,650 | 15,250 | +5,200 | -10,400 |
| 126 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 46,390 | 50,890 | 51,390 | +5,000 | +500 |
| 127 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 11,513 | 12,913 | 27,513 | +16,000 | +14,600 |
| 128 | INTELLIGENCE ENGINEERING | 4,865 | 4,865 | 4,865 | ..... | ..... |
| 129 | MEDICAL DEVELOPMENT | 7,663 | 35,263 | 9,663 | +2,000 | -25,600 |
| 130 | NAVIGATION/ID SYSTEM | 47,070 | 47,070 | 47,070 | ..... | ..... |
| 131 | DISTRIBUTED SURVEILLANCE SYSTEM | 58,273 | 60,773 | 58,273 | ..... | -2,500 |
| 132 | JOINT STRIKE FIGHTER (JSF) | 2,030,979 | 2,033,679 | 2,172,285 | +141,306 | +138,606 |
| 133 | INFORMATION TECHNOLOGY DEVELOPMENT | 13,326 | 14,326 | 13,326 | ..... | -1,000 |
| 135 | INFORMATION TECHNOLOGY DEVELOPMENT | 88,323 | 92,323 | 127,423 | +39,100 | +35,100 |
| 136 | MULTINATIONAL INFORMATION SHARING (MNIS) | 362,672 | 362,672 | 357,672 | -5,000 | -5,000 |
| 137 | CH-53X | 1,131,655 | 1,131,655 | 1,131,655 | ..... | ..... |
| 138 | MULTI-MISSION MARITIME AIRCRAFT (MMA) | 23,526 | 27,526 | 23,526 | ..... | -4,000 |
| 139 | TACTICAL CRYPTOLOGIC SYSTEMS | 7,915,414 | 8,027,514 | 7,952,658 | +37,244 | -74,856 |
| 140 | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | | | | | |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | RD&E MANAGEMENT SUPPORT: | | | | | |
| 141 | THREAT SIMULATOR DEVELOPMENT | 23,668 | 23,668 | 23,668 | ..... | ..... |
| 142 | TARGET SYSTEMS DEVELOPMENT | 45,666 | 45,666 | 50,666 | + 5,000 | + 5,000 |
| 143 | MAJOR T&E INVESTMENT | 39,750 | 47,250 | 48,750 | + 9,000 | + 1,500 |
| 144 | STUDIES AND ANALYSIS SUPPORT—NAVY | 7,093 | 7,093 | 7,093 | ..... | ..... |
| 145 | CENTER FOR NAVAL ANALYSES | 48,900 | 48,900 | 48,900 | ..... | ..... |
| 146 | FLEET TACTICAL DEVELOPMENT | 2,595 | 2,595 | 2,595 | ..... | ..... |
| 148 | TECHNICAL INFORMATION SERVICES | 670 | 9,170 | 21,670 | + 21,000 | + 12,500 |
| 149 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 47,213 | 47,213 | 45,413 | - 1,800 | - 1,800 |
| 150 | STRATEGIC TECHNICAL SUPPORT | 3,347 | 3,347 | 3,347 | ..... | ..... |
| 151 | RD&E SCIENCE AND TECHNOLOGY MANAGEMENT | 67,328 | 67,328 | 66,328 | - 1,000 | - 1,000 |
| 152 | RD&E INSTRUMENTATION MODERNIZATION | 1,243 | 1,243 | 1,243 | ..... | ..... |
| 153 | RD&E SHIP AND AIRCRAFT SUPPORT | 83,140 | 83,140 | 83,140 | ..... | ..... |
| 154 | TEST AND EVALUATION SUPPORT | 328,276 | 328,276 | 328,276 | ..... | ..... |
| 155 | OPERATIONAL TEST AND EVALUATION CAPABILITY | 11,532 | 11,532 | 11,532 | ..... | ..... |
| 156 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT | 2,904 | 2,904 | 2,904 | ..... | ..... |
| 157 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT | 20,073 | 20,073 | 18,173 | - 1,900 | - 1,900 |
| 158 | MARINE CORPS PROGRAM WIDE SUPPORT | 25,343 | 31,343 | 31,343 | + 6,000 | ..... |
| 159 | TACTICAL CRYPTOLOGIC ACTIVITIES | 1,004 | 1,004 | 1,004 | ..... | ..... |
| 160 | SERVICE SUPPORT TO JFCOM, JINTC | 5,202 | 12,802 | 5,202 | ..... | - 7,600 |
| | TOTAL, RD&E MANAGEMENT SUPPORT | 764,947 | 794,547 | 801,247 | + 36,300 | + 6,700 |
| | OPERATIONAL SYSTEMS DEVELOPMENTS: | | | | | |
| 163 | HARPOON MODIFICATIONS | 36,284 | 28,000 | ..... | - 36,284 | - 28,000 |
| 164 | UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT | 239,163 | 189,163 | ..... | - 239,163 | - 189,163 |
| 165 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 124,522 | 129,522 | 124,522 | ..... | - 5,000 |
| 166 | SSBN SECURITY TECHNOLOGY PROGRAM | 42,869 | 42,869 | 42,869 | ..... | ..... |
| 167 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT | 2,131 | 2,131 | 2,131 | ..... | ..... |
| 168 | NAVY STRATEGIC COMMUNICATIONS | 37,464 | 37,464 | 37,464 | ..... | ..... |
| 169 | RAPID TECHNOLOGY TRANSITION (RTT) | 39,285 | 44,285 | 35,485 | - 3,800 | - 8,800 |
| 170 | F/A-18 SQUADRONS | 31,098 | 38,698 | 41,598 | + 10,500 | + 2,900 |
| 171 | E-2 SQUADRONS | 1,540 | 6,240 | 7,540 | + 6,000 | + 1,300 |
| 172 | FLEET TELECOMMUNICATIONS (TACTICAL) | 27,189 | 27,189 | 27,189 | ..... | ..... |
| 173 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 18,635 | 25,635 | 18,635 | ..... | - 7,000 |

| | | | | | | |
|-----|---|-----------|-----------|-----------|----------|----------|
| 174 | INTEGRATED SURVEILLANCE SYSTEM | 30,740 | 42,540 | 28,240 | -2,500 | -14,300 |
| 175 | AMPHIBIOUS TACTICAL SUPPORT UNITS | 1,812 | 1,812 | 1,812 | | |
| 176 | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 17,857 | 19,857 | 17,857 | | -2,000 |
| 177 | CRYPTOLOGIC DIRECT SUPPORT | 1,425 | 1,425 | 1,425 | | |
| 178 | ELECTRONIC WARFARE (EW) READINESS SUPPORT | 20,673 | 20,673 | 20,673 | | |
| 179 | HARM IMPROVEMENT | 99,208 | 105,208 | 94,208 | -5,000 | -11,000 |
| 180 | TACTICAL DATA LINKS | 41,967 | 41,967 | 41,967 | | |
| 181 | SURFACE ASW COMBAT SYSTEM INTEGRATION | 9,417 | 21,667 | 9,417 | | -12,250 |
| 182 | MK-48 ADCAP | 24,988 | 24,988 | 24,988 | | +8,800 |
| 183 | AVIATION IMPROVEMENTS | 71,612 | 80,412 | 89,212 | +17,600 | |
| 184 | NAVY SCIENCE ASSISTANCE PROGRAM | 3,376 | 3,376 | 3,376 | | |
| 185 | OPERATIONAL NUCLEAR POWER SYSTEMS | 69,350 | 69,350 | 69,350 | | |
| 186 | MARINE CORPS COMMUNICATIONS SYSTEMS | 218,460 | 241,160 | 219,460 | +1,000 | -21,700 |
| 187 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 47,592 | 68,892 | 57,592 | +10,000 | -11,300 |
| 188 | MARINE CORPS COMBAT SERVICES SUPPORT | 17,524 | 17,524 | 17,524 | | |
| 189 | TACTICAL AIM MISSILES | 7,946 | 7,946 | 7,946 | | |
| 190 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 6,705 | 6,705 | 6,705 | | |
| 191 | JOINT HIGH SPEED VESSEL (JHSV) | 14,163 | 14,163 | 14,163 | | |
| 195 | SATELLITE COMMUNICATIONS (SPACE) | 748,662 | 751,662 | 750,662 | +2,000 | -1,000 |
| 196 | INFORMATION SYSTEMS SECURITY PROGRAM | 23,037 | 27,037 | 26,837 | +3,800 | -200 |
| 197 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 5,073 | 5,073 | 5,073 | | |
| 198 | COBRA LUDY | 135,372 | 135,372 | 135,372 | | |
| 199 | NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC) | 7,307 | 9,307 | 7,307 | | -2,000 |
| 201 | JOINT MILITARY INTELLIGENCE PROGRAMS | 6,793 | 6,793 | 6,793 | | |
| 202 | TACTICAL UNMANNED AERIAL VEHICLES | 115,950 | 118,950 | 115,950 | | -3,000 |
| 203 | ENDURANCE UNMANNED AERIAL VEHICLES | 26,357 | 26,357 | 26,357 | | |
| 204 | AIRBORNE RECONNAISSANCE SYSTEMS | 35,038 | 36,838 | 39,038 | +4,000 | +2,200 |
| 205 | MANNED RECONNAISSANCE SYSTEMS | 22,815 | 35,815 | 32,815 | +10,000 | -3,000 |
| 206 | DISTRIBUTED COMMON GROUND SYSTEMS | 16,587 | 18,587 | 16,587 | | -2,000 |
| 207 | AERIAL COMMON SENSOR (ACS) | 17,182 | 17,182 | 17,182 | | -17,182 |
| 208 | MODELING AND SIMULATION SUPPORT | 7,503 | 7,503 | 7,503 | | |
| 209 | DEPOT MAINTENANCE (NON-IF) | 2,960 | 6,960 | 2,960 | | -4,000 |
| 210 | AVIONICS COMPONENT IMPROVEMENT PROGRAM | 1,375 | 1,375 | 1,375 | | |
| 211 | INDUSTRIAL PREPAREDNESS | 55,048 | 63,848 | 57,048 | +2,000 | -6,800 |
| 212 | MARITIME TECHNOLOGY (MARTTECH) | | 22,000 | 16,100 | +16,100 | -5,900 |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 2,532,054 | 2,651,520 | 2,311,125 | -220,929 | -340,395 |
| 999 | CLASSIFIED PROGRAMS | 1,181,325 | 1,168,325 | 1,117,625 | -63,700 | -50,700 |

[In thousands of dollars]

| Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | Budget estimate | House allowance |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | 16,912,223 | 17,654,518 | 17,048,238 | + 136,015 | - 606,280 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | University Research Initiatives | 73,322 | 81,822 | + 8,500 |
| | Multifunctional Materials for Naval Structures | | | + 1,500 |
| | Smart, Remote Sensing Systems Using Nanotechnology | | | + 2,000 |
| | Center for SouthEastern Tropical Advanced Remote Sensing | | | + 4,000 |
| | Blast and Impact Resistant Composite Structures for Navy Ships | | | + 1,000 |
| 3 | Defense Research Sciences | 366,649 | 380,649 | + 14,000 |
| | Evaluation of ELF Signals in Deep and Shallow Water | | | + 1,000 |
| | Bio-Inspired Materials | | | + 5,000 |
| | Energetics Technology Center/S&T Workforce Revitalization | | | + 5,500 |
| | ONAMI Nanoelectronics and Nanometrology Initiative | | | + 2,500 |
| 4 | Power Projection Applied Research | 84,914 | 97,914 | + 13,000 |
| | Program Growth | | | - 4,500 |
| | Thermal Management Systems for High Density Electronics | | | + 6,000 |
| | Combustion Light Gas Gun Projectile | | | + 5,000 |
| | Multi-Sensor Hyperspectral System for Day/Night Reconnaissance | | | + 4,500 |
| | HALOH Engine | | | + 2,000 |
| 5 | Force Protection Applied Research | 123,443 | 172,943 | + 49,500 |
| | Program Growth | | | - 18,400 |
| | Nanostructured Composite Marine Coatings | | | + 3,000 |
| | Small Watercraft Propulsion Demonstrator | | | + 6,000 |
| | Magnetic Refrigeration Technology for Naval Applications | | | + 3,000 |
| | Undersea Perimeter Security Integrated Defense Environment | | | + 2,000 |
| | Shipboard Production of Synthetic Logistics and Aviation Fuel | | | + 1,000 |
| | Mark V Patrol Boat Replacement Craft Prototype | | | + 5,000 |
| | Advanced Receive-While-Transmit Sonar for UUVs | | | + 4,000 |
| | Aperstructures | | | + 27,900 |
| | Advanced Simulation Tools for Aircraft Structures | | | + 3,000 |
| | Nano-Magnetic Materials for Propulsion/Energy Systems | | | + 1,000 |
| | ADPICAS | | | + 2,000 |
| | PMRF Force Protection Lab | | | + 4,000 |
| | High Frequency Acoustic Signal Processor System | | | + 6,000 |
| 6 | Marine Corps Landing Force Technology | 37,741 | 45,741 | + 8,000 |
| | High Power Lightweight Zinc-Air Battery | | | + 3,000 |
| | Warfighter Rapid Awareness Processing Technology for Distributed Operations | | | + 4,000 |
| | Integrated Asymmetric Urban Warfare | | | + 1,000 |
| 9 | Common Picture Applied Research | 68,352 | 87,852 | + 19,500 |
| | Program Reduction | | | - 2,000 |
| | M2C2 | | | + 7,500 |
| | Theater Undersea Warfare Initiative | | | + 7,000 |
| | PACOM Agile Coalition Environment | | | + 7,000 |
| 10 | Warfighter Sustainment Applied Research | 89,964 | 104,264 | + 14,300 |
| | Program Growth | | | - 14,500 |
| | Materials and Coatings Enhancements Through High Performance Materials | | | + 10,800 |
| | Advanced Reinforced Materials and New Materials for Aircraft Tires | | | + 1,000 |
| | National Center for Advanced Secure Systems Research | | | + 4,000 |
| | Friction Stir Welding | | | + 2,000 |
| | Amelioration of Military Hearing Loss | | | + 1,000 |
| | Advanced Fouling and Corrosion Control Coatings | | | + 9,000 |
| | Biosensors for Defense Applications | | | + 1,000 |
| 11 | RF Systems Applied Research | 42,619 | 46,919 | + 4,300 |
| | Gallium Nitride RF Power Technology | | | + 1,300 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Advanced Microwave Ferrite Research: Phase IV | | | + 1,000 |
| | Pacific-theater Data Fusion Testbed | | | + 2,000 |
| 14 | Undersea Warfare Applied Research | 83,435 | 89,435 | + 6,000 |
| | Advanced Acoustic Transducer Concepts | | | + 3,000 |
| | Micro Electro Mechanical Systems—Inertial Measurement Units | | | + 3,000 |
| 15 | Mine and Expeditionary Warfare Applied Research | 53,435 | 57,435 | + 4,000 |
| | Program Growth | | | - 3,000 |
| | Acoustic Littoral Glider | | | + 6,000 |
| | NMSU Water Security Program | | | + 1,000 |
| 16 | Power Projection Advanced Technology | 76,806 | 115,306 | + 38,500 |
| | Program Reduction | | | - 10,000 |
| | Time Critical Strike Ramjet | | | + 1,000 |
| | Long Wavelength Array | | | + 2,500 |
| | Smart Instrument Development for Magdalena Ridge Observatory | | | + 6,000 |
| | High Energy Laser Systems Test Facility | | | + 4,000 |
| | Expeditionary Craft | | | + 10,000 |
| | Quiet High-Speed Propulsion | | | + 8,000 |
| | Advanced Lifting Body Ship Research | | | + 7,000 |
| | Articulated Stable Ocean Platform | | | + 2,000 |
| | Autonomous Unmanned Surface Vessel | | | + 4,000 |
| | Information Sharing for ISRTE of Mobile Targets | | | + 4,000 |
| 17 | Force Protection Advanced Technology | 61,504 | 108,004 | + 46,500 |
| | Agile Port and High Speed Ship Technology | | | + 3,500 |
| | Fuel Cell Fast-Start Battery for Ship Propulsion | | | + 5,000 |
| | High Temperature Superconducting (HTS) Generator | | | + 5,000 |
| | Wide-Area Sensor for Force Protection Targeting | | | + 4,000 |
| | Navy Mobile Manufacturing and Repair Cell | | | + 5,000 |
| | Large Unmanned Undersea Vehicle (LUUV) Test Bed | | | + 2,000 |
| | Advanced Technology to Reduce Vulnerability of Military Installations | | | + 2,000 |
| | High Temperature Superconductor AC Synchronous Propulsion Motor | | | + 6,000 |
| | High Speed Power Node Switching Center | | | + 1,000 |
| | Wide-Band Gap Semiconductor Materials Research | | | + 8,000 |
| | Completion of Advanced Ship Service Fuel Cell Power Plant | | | + 2,000 |
| | Remote Continuous Energetic Material Manufacturing for Pyrotechnic IR Decoys | | | + 2,000 |
| | Solid Oxide Fuel Cells [SOFC's] | | | + 1,000 |
| 18 | Common Picture Advanced Technology | 61,725 | 64,725 | + 3,000 |
| | Program Growth | | | - 4,000 |
| | Improved Shipboard Combat Information Center | | | + 3,000 |
| | Rail Sensor Testbed | | | + 2,000 |
| | 4D Data Fusion Visualization | | | + 2,000 |
| 19 | Warfighter Sustainment Advanced Technology | 82,035 | 92,035 | + 10,000 |
| | Program Underexecution | | | - 4,000 |
| | Program Growth | | | - 3,000 |
| | Autonomous Sustainment Cargo Container Delivery System | | | + 2,000 |
| | Protective Apparel Technology Systems | | | + 2,000 |
| | Advanced Composite Materials Research | | | + 5,000 |
| | Defense Systems Modernization and Sustainment Initiative | | | + 4,000 |
| | HEET | | | + 4,000 |
| 20 | RF Systems Advanced Technology | 45,317 | 73,817 | + 28,500 |
| | APY-6 Real-Time Precision Targeting Radar | | | + 3,000 |
| | Joint Electronic Attack Unmanned Vehicles | | | + 1,500 |
| | Polymide Macro Electromechanical Systems | | | + 2,000 |
| | Common Affordable Radar Processor | | | + 7,000 |
| | Open Architecture Computer Test Bed | | | + 2,000 |
| | Advanced Wideband Open Architecture Radar System | | | + 13,000 |
| 21 | USMC Advanced Technology Demonstration (ATD) | 59,170 | 86,670 | + 27,500 |
| | Expeditionary Unit Water Purification | | | + 5,000 |
| | Advanced Tactical Vehicle (ULTRA) | | | + 6,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | USMC Advanced Tech Demo | | | + 8,000 |
| | Warfighter Protection: Integrated Warfighter Bio-Defense | | | + 7,500 |
| | Maritime Air-Ground Task Force Situation Awareness | | | + 4,000 |
| 22 | Joint Non-Lethal Weapons Technology Development | 1,405 | 405 | - 1,000 |
| | Program Underexecution | | | - 1,000 |
| 25 | Undersea Warfare Advanced Technology | 35,055 | 38,055 | + 3,000 |
| | Program Growth | | | - 5,000 |
| | Demonstration Wave Power Buoy for Advanced Deployable System | | | + 4,000 |
| | Undersea Vehicle Test and Training Environment | | | + 4,000 |
| 28 | Mine and Expeditionary Warfare Advanced Technology | 21,326 | 24,126 | + 2,800 |
| | Visual Integrated Bridge System | | | + 2,800 |
| 31 | Aviation Survivability | 6,177 | 21,677 | + 15,500 |
| | Unmanned Aircraft Systems Optimization Technologies Program | | | + 3,500 |
| | Intelligence Gathering Uninhabited System | | | + 2,000 |
| | Rotocraft External Aircraft Protection System | | | + 4,000 |
| | Silver Fox Unmanned Aerial Vehicle | | | + 4,000 |
| | Air Sentinel | | | + 2,000 |
| 33 | ASW Systems Development | 16,782 | 23,482 | + 6,700 |
| | Electro-Optic Passive ASW | | | + 6,700 |
| 36 | Surface and Shallow Water Mine Countermeasures | 130,265 | 114,365 | - 15,900 |
| | Program Growth | | | - 3,000 |
| | Delay in MRUUV Program | | | - 16,900 |
| | Surface Navy Integrated Undersea Tactical Tech—Mine Warfare | | | + 4,000 |
| 37 | Surface Ship Torpedo Defense | 40,627 | 48,627 | + 8,000 |
| | Torpedo Detection, Classification, Localization Capability | | | + 1,000 |
| | Integrated Multi-Platform Sonar System (IMPSS) | | | + 7,000 |
| 39 | Shipboard System Component Development | 14,135 | 39,935 | + 25,800 |
| | MTTC/IPI and National Surface Treatment Center | | | + 6,000 |
| | Advanced Steam Turbine | | | + 2,000 |
| | Water Mist Fire Protection | | | + 1,000 |
| | Advanced Fluid Controls for Shipboard Applications | | | + 2,000 |
| | Carbon Foam, Navy | | | + 3,500 |
| | Propulsor Manufacturing Technology Development | | | + 5,300 |
| | Critical On Demand Information Support for Shipboard Maintainers | | | + 1,000 |
| | Smart Valve | | | + 2,500 |
| | Braided Ropes for US Navy Ship Salvage | | | + 1,000 |
| | High Efficiency Quiet Electric Drive | | | + 1,500 |
| 44 | Surface ASW | 38,696 | 35,696 | - 3,000 |
| | Program Growth | | | - 10,000 |
| | Advanced Receive-While-Transmit Sonar | | | + 2,000 |
| | Improved Surface Vessel Torpedo Launcher | | | + 3,000 |
| | All Electric Torpedo Launcher | | | + 2,000 |
| 46 | Advanced Submarine System Development | 140,432 | 158,932 | + 18,500 |
| | Low Cost Thin Line Fiber Optic Towed Array | | | + 1,000 |
| | Large Displacement UUV At-Sea Launch and Recovery | | | + 10,000 |
| | Fiber Optic Conformal Acoustic Velocity System (FO-CAVES) | | | + 4,500 |
| | Submarine Automated Simulation | | | + 3,000 |
| 48 | Ship Concept Advanced Design | 21,549 | 26,649 | + 5,100 |
| | Program Underexecution | | | - 5,500 |
| | Scout Radar Stealth Upgrades for Special Warfare Craft | | | + 1,000 |
| | Autonomous Maritime Navigation Program | | | + 7,000 |
| | Advanced Capabilities Group | | | + 2,600 |
| 49 | Ship Preliminary Design & Feasibility Studies | 21,314 | 28,314 | + 7,000 |
| | Support for Naval Ship Hydrodynamic Facilities | | | + 7,000 |
| 53 | Littoral Combat Ship (LCS) | 319,671 | 321,471 | + 1,800 |
| | Advanced Lightweight Metals Tech for Aluminum Intensive Marine Structures | | | + 1,800 |
| 54 | Combat System Integration | 62,095 | 63,095 | + 1,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Visualization and Service-Oriented Architecture for Strike Force Interoperability | | | + 1,000 |
| 56 | Marine Corps Assault Vehicles | 188,306 | 191,306 | + 3,000 |
| | Intelligent Machining of Advanced Defense Materials | | | + 3,000 |
| 58 | Marine Corps Ground Combat/Support System | 503 | 19,503 | + 19,000 |
| | Moldable Fabric Armor | | | + 2,000 |
| | Anti-Sniper Infrared Targeting System | | | + 3,000 |
| | Urban Operations Environment Laboratory | | | + 11,000 |
| | Marine Expeditionary Rifle Squad | | | + 3,000 |
| 60 | Cooperative Engagement | 53,406 | 48,106 | - 5,300 |
| | Program Underexecution | | | - 5,300 |
| 62 | Environmental Protection | 20,271 | 24,271 | + 4,000 |
| | Integrated Marine Mammal Monitoring and Protection System | | | + 4,000 |
| 64 | Facilities Improvement | 4,194 | 6,194 | + 2,000 |
| | Permanent Magnet Linear Generator Power Buoy System | | | + 2,000 |
| 66 | Navy Logistic Productivity | 6,306 | 11,306 | + 5,000 |
| | Multi-Color Infrared Sensors | | | + 5,000 |
| 74 | Land Attack Technology | 18,571 | 36,571 | + 18,000 |
| | 35mm Naval Gun System (Millennium Gun) | | | + 3,000 |
| | Ballistic Trajectory Extended Range Munition | | | + 15,000 |
| 75 | Nonlethal Weapons | 44,815 | 46,815 | + 2,000 |
| | Boat Trap System for Port Security/Water Craft Interdiction | | | + 2,000 |
| 77 | Joint Precision Approach and Landing Systems | 41,242 | 33,242 | - 8,000 |
| | Program Reduction | | | - 8,000 |
| 78 | Single Integrated Air Picture (SIAP) System Engineer (SE) | 50,282 | 37,282 | - 13,000 |
| | Reduce Growth Pending Plan | | | - 13,000 |
| 83A | Directed Energy Research | | 30,000 | + 30,000 |
| | Directed Energy Research | | | + 30,000 |
| 80 | Tactical Air Directional Infrared Countermeasures (TADIRCM) | 20,527 | 17,527 | - 3,000 |
| | Program Underexecution | | | - 3,000 |
| 81 | Hard and Deeply Buried Target Defeat System (HDBTDS) Program | 77,000 | | - 77,000 |
| | Transfer to RDT&E, DW for Study | | | - 5,000 |
| | Program Reduction | | | - 72,000 |
| 86 | Standards Development | 112,257 | 70,987 | - 41,270 |
| | Defer New Start | | | - 40,770 |
| | Sustain Calibration Standards at Fiscal Year 2006 Funded Level | | | - 500 |
| 89 | P-3 Modernization Program | 16,139 | 6,139 | - 10,000 |
| | Defer New Start | | | - 11,000 |
| | Personal Digital Assistant Maintenance Application | | | + 1,000 |
| 91 | Tactical Command System | 74,225 | 57,625 | - 16,600 |
| | Defer New Start | | | - 5,000 |
| | Program Growth | | | - 13,600 |
| | Navy Logistics Common Operating Picture (LOGCOP) | | | + 2,000 |
| 94 | Acoustic Search Sensors | 36,764 | 38,764 | + 2,000 |
| | AN/USQ-78B Airborne Acoustic Processor System Upgrades | | | + 2,000 |
| 99 | VHXX Executive Helo Development | 682,597 | 557,597 | - 125,000 |
| | Program Underexecution | | | - 125,000 |
| 101 | SC-21 Total Ship System Engineering | 817,528 | 818,528 | + 1,000 |
| | Defer New Start | | | - 18,000 |
| | Bio/Nano-MEMS Center for Defense Applications | | | + 2,000 |
| | Permanent Magnet Motor System | | | + 15,000 |
| | Floating Area Network | | | + 2,000 |
| 102 | Surface Combatant Combat System Engineering | 190,059 | 179,659 | - 10,400 |
| | Program Underexecution | | | - 13,400 |
| | Gas Turbine Electric Start System Technology | | | + 3,000 |
| 106 | Standard Missile Improvements | 186,144 | 176,144 | - 10,000 |
| | Program Growth | | | - 10,000 |
| 108 | Naval Integrated Fire Control—Counter Air Systems Engineering | 14,792 | | - 14,792 |
| | Defer New Start | | | - 14,792 |
| 109 | SSN-688 and Trident Modernization | 94,839 | 106,839 | + 12,000 |
| | Affordable Towed Array Construction | | | + 2,000 |
| | Improved Submarine Towed Array and Array Handler | | | + 4,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Active Intercept and Ranging System | | | + 2,000 |
| | Common Submarine Radio Room | | | + 4,000 |
| 112 | Shipboard Aviation Systems | 33,392 | 32,892 | - 500 |
| | Program Underexecution | | | - 3,500 |
| | Aircraft Carrier Launch and Recovery Support Equipment Modernization | | | + 2,000 |
| | Synthetic Material Arresting Cable | | | + 1,000 |
| 113 | Combat Information Center Conversion | 6,708 | 8,208 | + 1,500 |
| | Command and Control Web Based Architecture | | | + 1,500 |
| 114 | New Design SSN | 169,580 | 216,780 | + 47,200 |
| | Large Aperture Bow Array on VIRGINIA Class | | | + 16,000 |
| | Flexible Payload Module and VIRGINIA Payload Interface Module | | | + 15,000 |
| | Large Scale Demonstration Item for VIRGINIA Class Bow Dome | | | + 6,200 |
| | Multilevel Secure Wireless Network | | | + 2,000 |
| | Advanced Submarine Research | | | + 8,000 |
| 116 | Submarine Tactical Warfare System | 51,656 | 53,656 | + 2,000 |
| | Automated Submarine Command and Control Center | | | + 2,000 |
| 121 | Lightweight Torpedo Development | 40,540 | 35,040 | - 5,500 |
| | Defer New Start | | | - 5,500 |
| 124 | Battle Group Passive Horizon Extension System | | 2,000 | + 2,000 |
| | COBLU-Direction Finding Enhancement | | | + 2,000 |
| 126 | Ship Self Defense (Detect & Control) | 10,050 | 15,250 | + 5,200 |
| | Reusable Unambiguous Swimmer Warning Vehicle | | | + 5,200 |
| 127 | Ship Self Defense (Engage: Hard Kill) | 46,390 | 51,390 | + 5,000 |
| | Future Phalanx Improvements | | | + 5,000 |
| 128 | Ship Self Defense (Engage: Soft Kill/EW) | 11,513 | 27,513 | + 16,000 |
| | Shipboard Electronic Warfare Improvement Program | | | + 5,000 |
| | Advanced Radar Absorbing Tiles for Surface Ships | | | + 2,000 |
| | MK53 (Nulka) Decoy System | | | + 4,000 |
| | SLQ-32 ESM System Interference Cancellation | | | + 5,000 |
| 130 | Medical Development | 7,663 | 9,663 | + 2,000 |
| | Phase I Clinical Trials of Infusible Hemostatic Agent | | | + 2,000 |
| 133 | Joint Strike Fighter (JSF) | 2,030,979 | 2,172,285 | + 141,306 |
| | Maintain Development of 2nd Source for Engine | | | + 170,000 |
| | Excess Award Fee | | | - 31,694 |
| | JSF Heat Exchanger Development; Weight Reduction and Performance | | | + 3,000 |
| 136 | Information Technology Development | 88,323 | 127,423 | + 39,100 |
| | SPAWAR Systems Center ITC | | | + 15,000 |
| | Internet Relay Chat Improvement and Upgrade Project | | | + 3,000 |
| | Enterprise Resource Planning (Navy Converged) | | | + 8,100 |
| | Digitization of NCIS Files | | | + 8,000 |
| | Integration of Logistics Info for Knowledge Projection and Readiness Assessments | | | + 2,000 |
| | Condition-based Maintenance Enabling Technologies Program | | | + 3,000 |
| 138 | CH-53X RDTE | 362,672 | 357,672 | - 5,000 |
| | Program Reduction | | | - 5,000 |
| 142 | Target Systems Development | 45,666 | 50,666 | + 5,000 |
| | Supersonic Sea Skimming Target—Air Diver/Coyote | | | + 5,000 |
| 143 | Major T&E Investment | 39,750 | 48,750 | + 9,000 |
| | Upgrading Range Instrumentation to Support Network Center Operations | | | + 4,000 |
| | Network Expansion & Integration of Navy/NASA RDT&E Ranges and Facilities | | | + 5,000 |
| 148 | Technical Information Services | 670 | 21,670 | + 21,000 |
| | Integrated Manufacturing Enterprise | | | + 3,000 |
| | Joint Information Technology Center | | | + 6,000 |
| | HTDV | | | + 4,000 |
| | Pacific-Based Joint Info Tech Center | | | + 8,000 |
| 149 | Management, Technical & International Support | 47,213 | 45,413 | - 1,800 |
| | Program Growth | | | - 1,800 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 151 | RDT&E Science and Technology Management | 67,328 | 66,328 | -1,000 |
| | Program Growth | | | -1,000 |
| 157 | SEW Surveillance/Reconnaissance Support | 20,073 | 18,173 | -1,900 |
| | Program Underexecution | | | -1,900 |
| 158 | Marine Corps Program Wide Support | 25,343 | 31,343 | +6,000 |
| | Individual Chemical Alert System | | | +1,000 |
| | Tactical AirSentinel | | | +3,000 |
| | Field Rapid Assay Biological System | | | +2,000 |
| 163 | HARPOON Modifications | 36,284 | | -36,284 |
| | Defer New Start | | | -36,284 |
| 164 | Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development | 239,163 | | -239,163 |
| | Program Underexecution | | | -239,163 |
| 169 | Rapid Technology Transition (RTT) | 39,285 | 35,485 | -3,800 |
| | Program Underexecution | | | -3,800 |
| 170 | F/A-18 Squadrons | 31,098 | 41,598 | +10,500 |
| | F/A-18 A-D Series Tech Manual Conversion | | | +3,000 |
| | F/A-18 C-D Digital EW System | | | +5,000 |
| | Military Rapid Response Command Information System | | | +2,500 |
| 171 | E-2 Squadrons | 1,540 | 7,540 | +6,000 |
| | Makaha Ridge FORCEnet Lab | | | +4,000 |
| | E-2C/Advanced Hawkeye Transmitter Technologies | | | +2,000 |
| 174 | Integrated Surveillance System | 30,740 | 28,240 | -2,500 |
| | Program Underexecution | | | -2,500 |
| 179 | HARM Improvement | 99,208 | 94,208 | -5,000 |
| | Program Underexecution | | | -5,000 |
| 183 | Aviation Improvements | 71,612 | 89,212 | +17,600 |
| | Nanocrystalline Diamond Coatings for Complex Curved Impeller Blades | | | +2,300 |
| | Real-Time Weight and Balance Measurement System for C-130s | | | +4,500 |
| | Arc Fault Circuit Breaker with Arc Location System | | | +2,500 |
| | Wireless Sensors for Navy Aircraft | | | +3,000 |
| | Sacrificial Film Laminates for Navy Helicopter Windscreens | | | +2,300 |
| | Advanced Avionics Miniaturization Program | | | +2,000 |
| | F/A-18 Avionics Ground Support System | | | +1,000 |
| 186 | Marine Corps Communications Systems | 218,460 | 219,460 | +1,000 |
| | Wireless Tactical Remote Video/Sensor Surveillance System | | | +1,000 |
| 187 | Marine Corps Ground Combat/Supporting Arms Systems | 47,592 | 57,592 | +10,000 |
| | Amplifying Fluorescent Polymer Based IED Detection Devices | | | +2,000 |
| | Precision Extended Range Munition | | | +8,000 |
| 195 | Satellite Communications (SPACE) | 748,662 | 750,662 | +2,000 |
| | Internet Protocol Version 6 Transition Planning Laboratory | | | +2,000 |
| 196 | Information Systems Security Program | 23,037 | 26,837 | +3,800 |
| | Universal Description, Discovery and Integration | | | +2,800 |
| | SECURE | | | +1,000 |
| 204 | Airborne Reconnaissance Systems | 35,038 | 39,038 | +4,000 |
| | Deployable Unmanned Aerial Vehicle System for Targeting, Exploitation | | | +3,000 |
| | Passive Collision Avoidance and Reconnaissance | | | +1,000 |
| 205 | Manned Reconnaissance Systems | 22,815 | 32,815 | +10,000 |
| | High Altitude Hyperspectral Imaging for Navy's SHARP Program | | | +3,000 |
| | Sonochute-Launched VTOL UAVs | | | +2,000 |
| | Collective Aperture Multi-Band Sensor System | | | +5,000 |
| 207 | Aerial Common Sensor (ACS) | 17,182 | | -17,182 |
| | Defer Funding Pending Plan | | | -17,182 |
| 211 | Industrial Preparedness | 55,048 | 57,048 | +2,000 |
| | Polyetherimide Resin Foam Domestic Manufacturing Capability | | | +2,000 |
| 212 | Maritime Technology (MARITECH) | | 16,100 | +16,100 |
| | National Shipbuilding Research Program | | | +10,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Naval Air Warfare Center Asset Visibility Business Process Improvement | | | + 3,000 |
| | Navy Automatic ID Technology Engineering Support Center | | | + 3,100 |
| 999 | Classified Programs | 1,181,325 | 1,117,625 | - 63,700 |

Ballistics Trajectory Extended Range Munition.—The Committee recommends an increase of \$15,000,000 to continue development of the Ballistics Trajectory Extended Range Munition and encourages the Navy to ensure that competition is maintained through the completion of the Extended Range Munition system design and development.

Directed Energy Research.—The emergence of new threats and opportunities in the area of maritime weapons systems is clearly demonstrated by on going work in directed energy and electric weapons systems, including radio frequency devices, rail guns, and high energy lasers. The Committee supports this research and has included an increase of \$30,000,000 to accelerate development in this field, including outfitting the Electromagnetic Research and Engineering Facility at the Navy Surface Warfare Center, Dahlgren, support for the free electron laser, rail gun research, counter Improvised Explosive Device efforts and other critical and innovative radio frequency research projects.

VH-71 Executive Helicopter.—The budget request included \$682,597,000 for the Presidential helicopters program. The program is in the System Development and Demonstration [SDD] phase with the critical design review planned for the last quarter of fiscal year 2006. This schedule change reflects a 10 month slip in the program in the last year. Due to the importance of upgrading the Presidential helicopter fleet, the program's schedule has been very compressed from initiation and the program office is still planning to meet the planned initial operating capability on time. However, slow execution and schedule slips for a variety of reasons have led to the situation where the program office will have significant funding available from prior years to apply to the fiscal year 2007 effort. Recognizing the forward financing, the budget request is reduced by \$125,000,000.

Unmanned Combat Air Vehicle.—The budget request includes \$239,163,000 for the Navy's program to mature and demonstrate the technologies for an aircraft carrier-based unmanned combat air vehicle [UCAV]. This program is the Navy's follow-on to the former Joint Unmanned Combat Air System project. The Committee supports this effort and understands that the Navy is still defining what technologies are needed and what the requirements for the UCAV will be. The program is currently operating with the funding from fiscal year 2006 and prior years. Due to the restructuring of the program, execution has been slow and sufficient funds are available from the fiscal year 2006 appropriation to finance the UCAV program through fiscal year 2007. Therefore, the Committee recommends no additional funds for UCAV in fiscal year 2007.

E-2C/Advanced Hawkeye Transmitter Technologies.—The Committee recognizes that the APS-145 transmitter replacement pro-

gram provides a significant increase in the readiness levels of the E-2C aircraft and extends its useful service life. The Committee encourages the Navy to include funding for this program as part of its annual budget. In addition, the Committee notes that technology used in the APS-145 transmitter replacement program could provide significant improvements to the technologies employed in the baseline transmitter for the E-2D Advanced Hawkeye. The Committee encourages the Navy to compare the technologies of an evolved APS-145 replacement transmitter to those of the baseline E-2D transmitter in terms of cost, weight, volume, reliability, and overall specification compliance.

Micromanufacturing Processes.—The Committee is aware of the growing need for microdevices and the limited micromanufacturing processes that can enhance the Department’s continuing investment in smart micromachines. The Committee believes that a streamlined micromanufacturing process will enhance the Department’s development and use of embedded biochemical sensors for munitions monitoring, miniature safe-and-arm devices, and actuator arrays for steerable projectiles. Microfabrication technologies will also greatly enhance the ability of the military to provide information on troop movement and location and enable the localization and recovery of injured soldiers.

The Department is instructed to work with universities with demonstrated expertise in novel micromanufacturing processes and equipment that have demonstrated success (1) in creating micromachines and the manufacturing processes underlying them, and (2) in working on these technologies with the Office of Naval Research and other service research entities.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$21,780,755,000 |
| Budget estimate, 2007 | 24,396,767,000 |
| House allowance | 24,457,062,000 |
| Committee recommendation | 23,974,081,000 |

The Committee recommends an appropriation of \$23,974,081,000. This is \$422,686,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, AF | | | | | |
| | BASIC RESEARCH: | | | | | |
| 1 | DEFENSE RESEARCH SCIENCES | 250,232 | 259,832 | 259,732 | + 9,500 | -100 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 107,571 | 112,571 | 114,471 | + 6,900 | + 1,900 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 12,403 | 12,403 | 12,403 | ..... | ..... |
| | TOTAL, BASIC RESEARCH | 370,206 | 384,806 | 386,606 | + 16,400 | + 1,800 |
| | APPLIED RESEARCH: | | | | | |
| 4 | MEDICAL DEVELOPMENT | 24,300 | 24,300 | ..... | ..... | -24,300 |
| 5 | MATERIALS | 111,073 | 144,273 | 146,473 | +35,400 | +2,200 |
| 6 | AEROSPACE VEHICLE TECHNOLOGIES | 112,751 | 124,351 | 118,751 | + 6,000 | -5,600 |
| 7 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 92,991 | 104,691 | 103,591 | +10,600 | -1,100 |
| 8 | AEROSPACE PROPULSION | 170,885 | 204,835 | 200,885 | +30,000 | -3,950 |
| 9 | AEROSPACE SENSORS | 117,553 | 132,553 | 127,053 | + 9,500 | -5,500 |
| 10 | MULTI-DISCIPLINARY SPACE TECHNOLOGY | 3,500 | 3,500 | 2,500 | + 2,500 | -1,000 |
| 11 | SPACE TECHNOLOGY | 85,594 | 90,344 | 106,579 | +20,985 | + 16,235 |
| 12 | CONVENTIONAL MUNITIONS | 62,105 | 62,105 | 64,105 | + 2,000 | + 2,000 |
| 13 | DIRECTED ENERGY TECHNOLOGY | 48,422 | 57,422 | 50,922 | + 2,500 | -6,500 |
| 14 | COMMAND CONTROL AND COMMUNICATIONS | 119,267 | 122,267 | 121,767 | + 2,500 | -500 |
| 16 | HIGH ENERGY LASER RESEARCH | 50,166 | 51,166 | 54,166 | + 4,000 | + 3,000 |
| 17 | JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS) | 2,287 | 2,287 | 2,287 | ..... | ..... |
| | TOTAL, APPLIED RESEARCH | 973,094 | 1,124,094 | 1,099,079 | + 125,985 | -25,015 |
| | ADVANCED TECHNOLOGY DEVELOPMENT: | | | | | |
| 18 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 48,901 | 66,501 | 79,201 | + 30,300 | + 12,700 |
| 19 | ADVANCED AEROSPACE SENSORS | 55,150 | 60,450 | 55,150 | ..... | -5,300 |
| 20 | AEROSPACE TECHNOLOGY DEV/DEMO | 27,424 | 69,548 | 38,424 | +11,000 | -31,124 |
| 21 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 115,546 | 141,546 | 140,346 | +24,800 | -1,200 |
| 22 | CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY | 32,156 | 49,006 | 32,156 | ..... | -16,850 |
| 23 | ELECTRONIC COMBAT TECHNOLOGY | 24,436 | 30,436 | 27,936 | + 3,500 | -2,500 |
| 24 | BALLISTIC MISSILE TECHNOLOGY | 9,000 | 9,000 | 4,500 | + 4,500 | -4,500 |
| 26 | ADVANCED SPACECRAFT TECHNOLOGY | 68,026 | 92,926 | 102,026 | + 34,000 | + 9,100 |
| 27 | MAUI SPACE SURVEILLANCE SYSTEM (MSS) | 6,074 | 6,074 | 52,074 | +46,000 | + 46,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 29 | CONVENTIONAL WEAPONS TECHNOLOGY | 19,658 | 45,958 | 19,658 | | -26,300 |
| 30 | ADVANCED WEAPONS TECHNOLOGY | 51,336 | 62,336 | 73,336 | +22,000 | +11,000 |
| 32 | C-31 ADVANCED DEVELOPMENT | 35,785 | 48,535 | 38,785 | +3,000 | -9,750 |
| 33 | SPECIAL PROGRAMS | 316,605 | 316,605 | 316,605 | | |
| 35 | HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM | 3,713 | 3,713 | 3,713 | | |
| 36 | TACTICAL AIRBORNE CONTROL SYSTEMS | 26 | 26 | 26 | | |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 804,836 | 1,002,660 | 983,936 | +179,100 | -18,724 |
| | DEMONSTRATION & VALIDATION: | | | | | |
| 40 | INTELLIGENCE ADVANCED DEVELOPMENT | 4,776 | 6,776 | 4,776 | | -2,000 |
| 41 | PHYSICAL SECURITY EQUIPMENT | 298 | 298 | 298 | | |
| 42 | NAVSTAR GLOBAL POSITIONING SYSTEM III | 315,314 | 315,314 | 315,314 | | |
| 43 | ADVANCED EHF MILSATCOM (SPACE) | 633,258 | 633,258 | 633,258 | | |
| 44 | POLAR MILSATCOM (SPACE) | 35,685 | 35,685 | 35,685 | | |
| 45 | SPACE CONTROL TECHNOLOGY | 27,076 | 27,076 | 31,076 | +4,000 | +4,000 |
| 46 | COMBAT IDENTIFICATION TECHNOLOGY | 26,517 | 26,517 | 26,517 | | |
| 47 | NATO RESEARCH AND DEVELOPMENT | 4,095 | 4,095 | 4,095 | | |
| 48 | INTERNATIONAL SPACE COOPERATIVE R&D | 593 | 593 | 593 | | |
| 49 | TRANSFORMATIONAL SATCOM (TSAT) | 867,102 | 767,102 | 637,102 | -230,000 | -130,000 |
| 50 | INTEGRATED BROADCAST SERVICE | 20,592 | 20,592 | 20,592 | | |
| 51 | INTERCONTINENTAL BALLISTIC MISSILE | 45,538 | 65,038 | 45,538 | | -19,500 |
| 52 | WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE) | 37,672 | 37,672 | 37,672 | | |
| 53 | SPACE-BASED RADAR | 266,401 | 200,000 | 166,401 | -100,000 | -33,599 |
| 54 | POLLUTION PREVENTION (DEM/VAL) | 2,853 | 7,553 | 4,353 | +1,500 | -3,200 |
| 55 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 10,011 | 10,011 | 10,011 | | |
| 56 | NEXT GENERATION BOMBER | 25,598 | 25,598 | 25,598 | | |
| 60 | COMMON AERO VEHICLE (CAV) | 33,386 | 33,386 | 33,386 | | |
| 61 | OPERATIONALLY RESPONSIVE SPACE | 35,625 | 23,601 | 35,625 | | +12,024 |
| 63 | NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT | 349,311 | 349,311 | 349,311 | | |
| | TOTAL, DEMONSTRATION & VALIDATION | 2,741,701 | 2,989,476 | 2,417,201 | -324,500 | -172,275 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT: | | | | | |
| 64 | GLOBAL BROADCAST SERVICE (GBS) | 23,599 | 25,599 | 23,599 | | -2,000 |
| 65 | JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS) | 2,792 | 2,792 | 2,792 | | |

| | | | | | | | | | |
|-----|--|-----------|-----------|-----------|-----------|-------|-----------|-------|----------|
| 66 | NUCLEAR WEAPONS SUPPORT | 14,895 | 14,895 | 14,895 | 14,895 | ..... | ..... | ..... | ..... |
| 67 | B-1B | 130,546 | 130,546 | 130,546 | 130,546 | ..... | ..... | ..... | ..... |
| 68 | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING | 3,703 | 3,703 | 3,703 | 3,703 | ..... | ..... | ..... | ..... |
| 70 | B-2 ADVANCED TECHNOLOGY BOMBER | 224,177 | 240,177 | 240,177 | 231,177 | ..... | + 7,000 | ..... | - 9,000 |
| 71 | PERSONNEL RECOVERY SYSTEMS | 254,310 | 224,310 | 224,310 | 201,455 | ..... | - 52,855 | ..... | - 22,855 |
| 72 | ELECTRONIC WAREFARE DEVELOPMENT | 87,784 | 92,184 | 92,184 | 93,684 | ..... | + 5,900 | ..... | + 1,500 |
| 74 | PHYSICAL SECURITY EQUIPMENT | 93 | 93 | 93 | 93 | ..... | ..... | ..... | ..... |
| 75 | SMALL DIAMETER BOMB (SDB) | 104,080 | 106,080 | 106,080 | 104,080 | ..... | ..... | ..... | - 2,000 |
| 76 | COUNTERSPACE SYSTEMS | 47,292 | 47,292 | 47,292 | 50,319 | ..... | + 3,027 | ..... | + 3,027 |
| 77 | SPACE SITUATION AWARENESS SYSTEMS | 121,157 | 121,157 | 121,157 | 123,157 | ..... | + 2,000 | ..... | + 2,000 |
| 78 | AIRBORNE ELECTRONIC ATTACK | 12,421 | 12,421 | 12,421 | 12,421 | ..... | ..... | ..... | ..... |
| 79 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 668,902 | 668,902 | 668,902 | 668,902 | ..... | ..... | ..... | ..... |
| 80 | ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS) | 102,962 | 67,962 | 67,962 | 102,962 | ..... | ..... | ..... | + 35,000 |
| 83 | ARMAMENT/ORDNANCE DEVELOPMENT | 5,039 | 5,039 | 5,039 | 5,039 | ..... | ..... | ..... | ..... |
| 84 | SUBMUNITIONS | 5,759 | 5,759 | 5,759 | 9,759 | ..... | + 4,000 | ..... | + 4,000 |
| 85 | AGILE COMBAT SUPPORT | 10,095 | 10,095 | 10,095 | 10,095 | ..... | ..... | ..... | ..... |
| 86 | JOINT DIRECT ATTACK MUNITION | 15,450 | 15,450 | 15,450 | 15,450 | ..... | ..... | ..... | ..... |
| 87 | LIFE SUPPORT SYSTEMS | 12,370 | 14,170 | 14,170 | 12,370 | ..... | ..... | ..... | - 1,800 |
| 88 | COMBAT TRAINING RANGES | 14,363 | 17,363 | 17,363 | 14,363 | ..... | ..... | ..... | - 3,000 |
| 89 | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) | 167 | 17,467 | 17,467 | 9,167 | ..... | + 9,000 | ..... | - 8,300 |
| 91 | COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS) | 1,426 | 3,426 | 3,426 | 5,426 | ..... | + 4,000 | ..... | + 2,000 |
| 92 | JOINT STRIKE FIGHTER (JSF) | 1,999,068 | 2,200,568 | 2,200,568 | 2,137,374 | ..... | + 138,306 | ..... | - 63,194 |
| 94 | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) | 18,513 | 20,513 | 20,513 | 18,513 | ..... | ..... | ..... | - 2,000 |
| 95 | RD&E FOR AGING AIRCRAFT | 25,490 | 26,490 | 26,490 | 27,490 | ..... | + 2,000 | ..... | + 1,000 |
| 96 | TEST AND EVALUATION SUPPORT | 2,388 | 2,388 | 2,388 | 2,388 | ..... | ..... | ..... | ..... |
| 97 | LINK-16 SUPPORT AND SUSTAINMENT | 172,625 | 174,625 | 174,625 | 172,625 | ..... | ..... | ..... | - 2,000 |
| 99 | E-10 SQUADRONS | 390,896 | 390,896 | 390,896 | 390,896 | ..... | ..... | ..... | ..... |
| 100 | SINGLE INTEGRATED AIR PICTURE (SIAP) | 40,124 | 40,124 | 40,124 | 40,124 | ..... | ..... | ..... | ..... |
| 101 | FULL COMBAT MISSION TRAINING | 32,243 | 35,843 | 35,843 | 32,243 | ..... | ..... | ..... | - 3,600 |
| 103 | CV-22 | 26,601 | 26,601 | 26,601 | 26,601 | ..... | ..... | ..... | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 4,571,330 | 4,769,430 | 4,769,430 | 4,698,208 | ..... | + 126,878 | ..... | - 71,222 |
| 104 | RD&E MANAGEMENT SUPPORT: | | | | | | | | |
| 105 | THREAT SIMULATOR DEVELOPMENT | 38,131 | 38,131 | 38,131 | 38,131 | ..... | ..... | ..... | ..... |
| 106 | MAJOR T&E INVESTMENT | 58,506 | 63,506 | 63,506 | 58,506 | ..... | ..... | ..... | - 5,000 |
| 109 | RAND PROJECT AIR FORCE | 25,211 | 28,211 | 28,211 | 25,211 | ..... | ..... | ..... | - 3,000 |
| 110 | INITIAL OPERATIONAL TEST & EVALUATION | 34,802 | 34,802 | 34,802 | 34,802 | ..... | ..... | ..... | ..... |
| 111 | TEST AND EVALUATION SUPPORT | 740,134 | 740,134 | 740,134 | 740,134 | ..... | ..... | ..... | ..... |
| | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 14,704 | 29,704 | 29,704 | 14,704 | ..... | ..... | ..... | - 15,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 112 | SPACE TEST PROGRAM (STP) | 46,310 | 46,310 | 46,310 | | |
| 113 | FACILITIES RESTORATION & MODERNIZATION—TEST & EVAL | 54,683 | 55,683 | 54,683 | | —1,000 |
| 114 | FACILITIES SUSTAINMENT—TEST AND EVALUATION SUPPORT | 25,579 | 29,579 | 25,579 | | —4,000 |
| 115 | GENERAL SKILL TRAINING | 305 | 305 | 305 | | |
| 118 | INTERNATIONAL ACTIVITIES | 3,911 | 3,911 | 3,911 | | |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 1,042,276 | 1,070,276 | 1,042,276 | | —28,000 |
| | OPERATIONAL SYSTEMS DEVELOPMENT: | | | | | |
| 119 | ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 8,014 | 8,014 | 8,014 | | |
| 121 | B-52 SQUADRONS | 71,379 | 77,379 | 71,379 | | —6,000 |
| 122 | ADVANCED CRUISE MISSILE | 6,983 | 6,983 | 6,983 | | |
| 123 | AIR-LAUNCHED CRUISE MISSILE (ALCM) | 3,736 | 3,736 | 3,736 | | |
| 124 | STRAT WAR PLANNING SYSTEM—USSTRATCOM | 27,285 | 27,285 | 30,285 | | +3,000 |
| 125 | NIGHT FIST—USSTRATCOM | 5,162 | 5,162 | 5,162 | | |
| 126 | ADVANCED STRATEGIC PROGRAMS | 22,423 | 22,423 | 22,423 | | |
| 127 | REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION | 14,853 | 14,853 | 14,853 | | |
| 128 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAIN | 30,584 | 30,584 | 30,584 | | |
| 129 | A-10 SQUADRONS | 80,771 | 16,771 | 31,971 | | +15,200 |
| 130 | F-16 SQUADRONS | 148,373 | 152,373 | 151,273 | | —1,100 |
| 131 | F-15E SQUADRONS | 125,062 | 138,062 | 125,062 | | —13,000 |
| 132 | MANNED DESTRUCTIVE SUPPRESSION | 515 | 515 | 515 | | |
| 133 | F-22 SQUADRONS | 584,290 | 484,290 | 434,290 | | —50,000 |
| 134 | F-117A SQUADRONS | 14,093 | 14,093 | 14,093 | | |
| 135 | TACTICAL AIM MISSILES | 8,850 | 8,850 | 8,850 | | |
| 136 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 43,417 | 43,417 | 43,417 | | |
| 138 | AF TENCAP | 11,202 | 11,202 | 11,202 | | |
| 139 | SPECIAL EVALUATION PROGRAM | 530,038 | 530,038 | 530,038 | | |
| 140 | COMPASS CALL | 4,469 | 15,969 | 4,469 | | —11,500 |
| 141 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 154,319 | 154,319 | 154,319 | | |
| 142 | CSAF INNOVATION PROGRAM | 1,612 | 1,612 | 1,612 | | |
| 143 | JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 40,881 | 40,881 | 40,881 | | |
| 144 | AIR AND SPACE OPERATIONS CENTER (AOC) | 87,483 | 77,483 | 77,483 | | —10,000 |
| 145 | CONTROL AND REPORTING CENTER (CRC) | 8,798 | 8,798 | 8,798 | | |
| 146 | AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) | 165,820 | 165,820 | 165,820 | | |

| | | | | | | | | | |
|-----|---|---------|---------|---------|---------|---------|---------|-------|---------|
| 147 | TACTICAL AIRBORNE CONTROL SYSTEMS | 2,286 | 2,286 | 2,286 | 2,286 | 2,286 | 2,286 | ..... | ..... |
| 148 | ADVANCED COMMUNICATIONS SYSTEMS | 53,093 | 53,093 | 53,093 | 53,093 | 53,093 | 53,093 | ..... | ..... |
| 149 | EVALUATION AND ANALYSIS PROGRAM | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 | ..... | -10,000 |
| 150 | ADVANCED PROGRAM TECHNOLOGY | 313,251 | 313,251 | 313,251 | 313,251 | 313,251 | 313,251 | ..... | -3,250 |
| 151 | THEATER BATTLE MANAGEMENT (TBM) C4I | 31,835 | 31,835 | 31,835 | 31,835 | 31,835 | 31,835 | ..... | ..... |
| 152 | FIGHTER TACTICAL DATA LINK | 113,388 | 113,388 | 113,388 | 113,388 | 113,388 | 113,388 | ..... | ..... |
| 153 | BOMBER TACTICAL DATA LINK | 168,168 | 168,168 | 168,168 | 168,168 | 168,168 | 168,168 | ..... | ..... |
| 154 | C2ISR TACTICAL DATA LINK | 4,338 | 4,338 | 4,338 | 4,338 | 4,338 | 4,338 | ..... | -67,000 |
| 155 | COMMAND AND CONTROL (C2) CONSTELLATION | 44,027 | 44,027 | 44,027 | 44,027 | 44,027 | 44,027 | ..... | ..... |
| 156 | JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM | 152,696 | 152,696 | 152,696 | 152,696 | 152,696 | 152,696 | ..... | +8,000 |
| 157 | SEEK EAGLE | 16,426 | 16,426 | 16,426 | 16,426 | 16,426 | 16,426 | ..... | ..... |
| 158 | ADVANCED PROGRAM EVALUATION | 437,057 | 437,057 | 437,057 | 437,057 | 437,057 | 437,057 | ..... | ..... |
| 159 | USAF MODELING AND SIMULATION | 23,470 | 23,470 | 23,470 | 23,470 | 23,470 | 23,470 | ..... | -17,000 |
| 160 | WARGAMING AND SIMULATION CENTERS | 6,595 | 6,595 | 6,595 | 6,595 | 6,595 | 6,595 | ..... | ..... |
| 161 | DISTRIBUTED TRAINING AND EXERCISES | 6,138 | 6,138 | 6,138 | 6,138 | 6,138 | 6,138 | ..... | ..... |
| 162 | MISSION PLANNING SYSTEMS | 146,396 | 146,396 | 146,396 | 146,396 | 146,396 | 146,396 | ..... | +16,500 |
| 163 | INFORMATION WARFARE SUPPORT | 24,758 | 24,758 | 24,758 | 24,758 | 24,758 | 24,758 | ..... | ..... |
| 169 | E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 283 | 283 | 283 | 283 | 283 | 283 | ..... | ..... |
| 170 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 64,109 | 64,109 | 64,109 | 64,109 | 64,109 | 64,109 | ..... | ..... |
| 171 | GLOBAL COMBAT SUPPORT SYSTEM | 183,523 | 183,523 | 183,523 | 183,523 | 183,523 | 183,523 | ..... | -2,000 |
| 172 | INFORMATION SYSTEMS SECURITY PROGRAM | 19,895 | 19,895 | 19,895 | 19,895 | 19,895 | 19,895 | ..... | ..... |
| 173 | GLOBAL COMMAND AND CONTROL SYSTEM | 3,348 | 3,348 | 3,348 | 3,348 | 3,348 | 3,348 | ..... | -12,500 |
| 174 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 5,818 | 5,818 | 5,818 | 5,818 | 5,818 | 5,818 | ..... | ..... |
| 175 | MILSATCOM TERMINALS | 271,562 | 271,562 | 271,562 | 271,562 | 271,562 | 271,562 | ..... | ..... |
| 177 | AIRBORNE SIGINT ENTERPRISE | 117,834 | 117,834 | 117,834 | 117,834 | 117,834 | 117,834 | ..... | ..... |
| 181 | GLOBAL AIR TRAFFIC MANAGEMENT (GATM) | 6,620 | 6,620 | 6,620 | 6,620 | 6,620 | 6,620 | ..... | ..... |
| 182 | SATELLITE CONTROL NETWORK (SPACE) | 19,907 | 19,907 | 19,907 | 19,907 | 19,907 | 19,907 | ..... | ..... |
| 183 | WEATHER SERVICE | 34,899 | 34,899 | 34,899 | 34,899 | 34,899 | 34,899 | ..... | -1,000 |
| 184 | AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATC) | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | ..... | -2,000 |
| 185 | AERIAL TARGETS | 5,203 | 5,203 | 5,203 | 5,203 | 5,203 | 5,203 | ..... | ..... |
| 187 | SECURITY AND INVESTIGATIVE ACTIVITIES | 509 | 509 | 509 | 509 | 509 | 509 | ..... | ..... |
| 191 | DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE) | 969 | 969 | 969 | 969 | 969 | 969 | ..... | ..... |
| 192 | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) | 131,083 | 131,083 | 133,083 | 133,083 | 136,083 | 136,083 | ..... | +3,000 |
| 193 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL) | 177,792 | 177,792 | 177,792 | 177,792 | 177,792 | 177,792 | ..... | ..... |
| 195 | SPACE AND MISSILE TEST AND EVALUATION CENTER | 4,675 | 4,675 | 4,675 | 4,675 | 4,675 | 4,675 | ..... | ..... |
| 196 | SPACE WARFARE CENTER | 726 | 726 | 726 | 726 | 726 | 726 | ..... | ..... |
| 197 | SPACECRAFT RANGE SYSTEM (SPACE) | 38,044 | 38,044 | 38,044 | 38,044 | 38,044 | 38,044 | ..... | -1,000 |
| 198 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS | 3,813 | 3,813 | 3,813 | 3,813 | 3,813 | 3,813 | ..... | ..... |
| 200 | AIRBORNE RECONNAISSANCE SYSTEMS | 52,824 | 52,824 | 52,824 | 52,824 | 52,824 | 52,824 | ..... | ..... |
| 201 | MANNED RECONNAISSANCE SYSTEMS | 10,132 | 10,132 | 13,132 | 13,132 | 13,132 | 13,132 | ..... | +3,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 202 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 120,777 | 124,577 | 120,777 | ..... | -3,800 |
| 203 | PREDATOR UAV (JMIP) | 61,466 | 63,966 | 67,466 | + 6,000 | +3,500 |
| 204 | GLOBAL HAWK UAV | 247,665 | 248,665 | 247,665 | ..... | -1,000 |
| 205 | NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) | 8,499 | 8,499 | 8,499 | ..... | ..... |
| 206 | INTELLIGENCE SUPPORT TO INFORMATION WARFARE | 5,163 | 5,163 | 5,163 | ..... | ..... |
| 207 | NCMC—TW/AA SYSTEM | 50,908 | 16,308 | 57,908 | + 7,000 | + 41,600 |
| 209 | NUDET DETECTION SYSTEM (SPACE) | 60,281 | 60,281 | 60,281 | ..... | ..... |
| 211 | NATIONAL SECURITY SPACE OFFICE | 13,437 | 13,437 | 13,437 | ..... | ..... |
| 212 | SPACE SITUATION AWARENESS OPERATIONS | 31,401 | 31,401 | 31,401 | ..... | ..... |
| 213 | MASS. IO TECHNOLOGY INTEGRATION & TOOL DEV | 15,449 | 15,449 | 15,449 | ..... | ..... |
| 214 | SHARED EARLY WARNING (SEW) | 2,999 | 2,999 | 2,999 | ..... | ..... |
| 215 | C-130 AIRLIFT SQUADRON | 248,283 | 213,783 | 250,283 | + 2,000 | + 36,500 |
| 216 | C-5 AIRLIFT SQUADRONS | 150,209 | 152,209 | 150,209 | ..... | -2,000 |
| 217 | C-17 AIRCRAFT | 173,781 | 173,781 | 173,781 | ..... | ..... |
| 218 | C-130J PROGRAM | 40,542 | 44,542 | 40,542 | ..... | -4,000 |
| 220 | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCMI) | 34,916 | 39,916 | 42,416 | + 7,500 | + 2,500 |
| 221 | KC-135S | 1,126 | 1,126 | 1,126 | ..... | ..... |
| 222 | KC-10S | 4,781 | 4,781 | 4,781 | ..... | ..... |
| 223 | KC-135 TANKER REPLACEMENT | 203,932 | 203,932 | ..... | - 203,932 | ..... |
| 224 | AIR MOBILITY TACTICAL DATA LINK | 32,099 | 20,099 | 22,099 | - 10,000 | + 2,000 |
| 225 | SPECIAL TACTICS/COMBAT CONTROL | 1,024 | 3,024 | 1,024 | ..... | -2,000 |
| 226 | DEPOT MAINTENANCE (NON-IF) | 1,457 | 1,457 | 1,457 | ..... | ..... |
| 228 | ACQUISITION AND MANAGEMENT SUPPORT | 17,706 | 17,706 | 17,706 | ..... | ..... |
| 229 | INDUSTRIAL PREPAREDNESS | 36,673 | 54,473 | 69,073 | + 32,400 | + 14,600 |
| 230 | LOGISTICS SUPPORT ACTIVITIES ..... | ..... | 2,000 | ..... | ..... | -2,000 |
| 231 | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 166,338 | 136,338 | 106,338 | -60,000 | -30,000 |
| 232 | SUPPORT SYSTEMS DEVELOPMENT | 10,596 | 26,696 | 27,996 | + 17,400 | + 1,300 |
| 233 | JOINT NATIONAL TRAINING CENTER | 3,073 | 3,073 | 3,073 | ..... | ..... |
| 234 | OTHER PERSONNEL ACTIVITIES | 113 | 113 | 113 | ..... | ..... |
| 235 | JOINT PERSONNEL RECOVERY AGENCY | 992 | 992 | 992 | ..... | ..... |
| 236 | CIVILIAN COMPENSATION PROGRAM | 7,779 | 7,779 | 7,779 | ..... | ..... |
| 237 | PERSONNEL ADMINISTRATION | 18,262 | 18,262 | 18,262 | ..... | ..... |
| 238 | FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 27,541 | 27,541 | 27,541 | ..... | ..... |
| 239 | LIGHT CARGO AIRCRAFT ..... | ..... | 15,783 | 15,783 | + 15,783 | ..... |

| | | | | | | |
|-----|---|------------|------------|------------|-----------|-----------|
| 999 | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 6,697,170 | 6,467,303 | 6,230,421 | - 466,749 | - 236,882 |
| | CLASSIFIED PROGRAMS | 7,196,154 | 7,049,017 | 7,116,354 | - 79,800 | + 67,337 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF | 24,396,767 | 24,457,062 | 23,974,081 | - 422,686 | - 482,981 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | DEFENSE RESEARCH SCIENCES | 250,232 | 259,732 | + 9,500 |
| | National Hypersonic Research Center | | | + 2,000 |
| | New Methods for Designing and Testing Aircraft Coatings | | | + 2,500 |
| | Smart Surfaces and Interfaces | | | + 1,000 |
| | Virtual Tele-operation for Unmanned Aerial Vehicles | | | + 4,000 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 107,571 | 114,471 | + 6,900 |
| | High Assurance Software Engineering | | | + 3,900 |
| | High Temperature Hydrogen Energy Production | | | + 1,000 |
| | Partnership in Innovative Preparation for Educators and Students | | | + 2,000 |
| 5 | MATERIALS | 111,073 | 146,473 | + 35,400 |
| | Advanced Aerospace Manufacturing Technologies | | | + 5,000 |
| | Advanced Materials Deposition for Semiconductor Nanostructure | | | + 1,400 |
| | Advanced Materials Development for Force Protection | | | + 2,000 |
| | Air Force Minority Leader Program | | | + 10,000 |
| | Nanomaterials for Defense Aerospace Commerce Technologies | | | + 1,000 |
| | Domestic High Modulus PAN Carbon Fiber Qualification | | | + 3,000 |
| | Durable Hybrid Coatings for Aircraft Systems | | | + 2,000 |
| | Engineered Optical Materials for Quantum Cryptography | | | + 2,000 |
| | Fire and Blast Resistant Materials for Force Protection | | | + 2,000 |
| | Blast Resistant Panels for Protection to Buildings and Vehicles | | | + 2,000 |
| | Safer Nanomaterials and Nanomanufacturing | | | + 5,000 |
| 6 | AEROSPACE VEHICLE TECHNOLOGIES | 112,751 | 118,751 | + 6,000 |
| | Characterization of Airborne Environment for Tactical Lasers | | | + 4,000 |
| | Sentient Adaptive Systems Tech for Vehicle Condition-based Maintenance | | | + 1,000 |
| | Unmanned Aerial Vehicle Research | | | + 1,000 |
| 7 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 92,991 | 103,591 | + 10,600 |
| | COM Attitude Control System Simulation/Trainer | | | + 2,500 |
| | Solid Electrolyte Oxygen Separator | | | + 6,600 |
| | Warfighter Sustainability: Maximizing Human Performance | | | + 1,500 |
| 8 | AEROSPACE PROPULSION | 170,885 | 200,885 | + 30,000 |
| | Active Combustion Control System for Military Aircraft | | | + 6,000 |
| | Advanced Vortex Hybrid Propulsion System | | | + 3,000 |
| | Affordable Lightweight Power Supply Development | | | + 1,000 |
| | High-Energy Laser for Detection, Inspection, Non-destructive Testing | | | + 6,000 |
| | Manufacturing of High Energy Superior Lithium Battery Technology | | | + 8,000 |
| | X-51 Robust Scramjet Flight Research | | | + 6,000 |
| 9 | AEROSPACE SENSORS | 117,553 | 127,053 | + 9,500 |
| | Advanced Sensor Aided Vigilance Technologies | | | + 2,000 |
| | Super-Resolution Sensor System | | | + 3,000 |
| | Sensor Network Technology | | | + 1,500 |
| | Wideband Digital Airborne Electronic Sensing Array | | | + 3,000 |
| 10 | MULTI-DISCIPLINARY SPACE TECHNOLOGY | | 2,500 | + 2,500 |
| | Integrated Control for Autonomous Space Systems | | | + 2,500 |
| 11 | SPACE TECHNOLOGY | 85,594 | 106,579 | + 20,985 |
| | Deployable Structures Experiment | | | + 2,000 |
| | Field Programmable Gate Array | | | + 2,000 |
| | Flexible CIGS Solar Cells on Silicone Substrates for Spacecraft | | | + 1,500 |
| | HAARP | | | + 4,000 |
| | Joint Micro Power Initiative | | | + 1,000 |
| | Multicontinuum Technology for Space Structures | | | + 2,200 |
| | Nanoscale Microelectronic Circuit Technology Development | | | + 2,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Shielding Rocket Payloads | | | + 285 |
| | USAF National Security Research—Signature Exploitation | | | + 2,000 |
| | Space-Qualified Common Data Link | | | + 4,000 |
| 12 | CONVENTIONAL MUNITIONS | 62,105 | 64,105 | + 2,000 |
| | Advanced Energy Technology for Munitions—Dominant Program | | | + 2,000 |
| 13 | DIRECTED ENERGY TECHNOLOGY | 48,422 | 50,922 | + 2,500 |
| | Adaptive Optics Lasercom | | | + 2,500 |
| 14 | COMMAND CONTROL AND COMMUNICATIONS | 119,267 | 121,767 | + 2,500 |
| | Advanced Collaboration Platform for Net Centric C2 | | | + 1,000 |
| | MASINT Warfighter Visualization Tools | | | + 1,500 |
| 16 | HIGH ENERGY LASER RESEARCH | 50,166 | 54,166 | + 4,000 |
| | Air Laser Technology Development | | | + 4,000 |
| 18 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 48,901 | 79,201 | + 30,300 |
| | Blast-Resistant Barriers and Structural Design for Homeland Defense | | | + 2,000 |
| | Advanced Power Tech: Silicon-Carbide Power, Bipolar Junction Transistors | | | + 4,000 |
| | Assessing Aging of Military Aircraft | | | + 3,000 |
| | Hybrid Bearing | | | + 3,000 |
| | Hydrothermal Oxidation (HTO) for Alaska | | | + 4,100 |
| | Improved Stealth Aircraft Availability/Functionality | | | + 3,000 |
| | Inspection and Analysis Methods for Aging Military Aircraft | | | + 3,000 |
| | Materials Integrity Management Research for AF Systems | | | + 1,000 |
| | Silicon Carbide Electronics Material Producibility Initiative | | | + 7,200 |
| 20 | AEROSPACE TECHNOLOGY DEV/DEMO | 27,424 | 38,424 | + 11,000 |
| | 3-D Woven/Braided Composites | | | + 1,000 |
| | Advanced Aluminum Aerostructures Initiative | | | + 2,000 |
| | Hybrid Radio Frequency/Optical Communications Terminal | | | + 1,000 |
| | Phasor-Bird Helmet Tracker | | | + 2,000 |
| | Titanium Honeycomb Sandwich and Composite Structures | | | + 2,000 |
| | National Capabilities Analysis Collaborative, Phase III | | | + 3,000 |
| 21 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 115,546 | 140,346 | + 24,800 |
| | Acceleration VAATE Adv Supersonic Cruise Missile Engine | | | + 10,000 |
| | Development of Bi-Polar Wafer-cell NI-MH battery | | | + 2,000 |
| | Flexible JP-8 Military Fuel Certification | | | + 2,000 |
| | Silicon Carbide Power Electronics for More Electric Aircraft | | | + 8,300 |
| | VAATE XTC58F Turbo Fan Engine | | | + 2,500 |
| 23 | ELECTRONIC COMBAT TECHNOLOGY | 24,436 | 27,936 | + 3,500 |
| | Affordable Visible Missile Warning System | | | + 3,500 |
| 24 | BALLISTIC MISSILE TECHNOLOGY | | 4,500 | + 4,500 |
| | Pacific Ballistic Missile Technology Program | | | + 1,500 |
| | P-Net | | | + 3,000 |
| 26 | ADVANCED SPACECRAFT TECHNOLOGY | 68,026 | 102,026 | + 34,000 |
| | COTS Technology for Situational Space Awareness | | | + 2,000 |
| | Integrated Passive Microelectronic Components | | | + 1,500 |
| | Integrated Spacecraft Engineering Tool | | | + 2,000 |
| | Intelligent Free Space Optical Satellite Communications Node | | | + 3,000 |
| | Massively Parallel Optical Interconnects | | | + 2,500 |
| | Microsatellite Serial Manufacturing | | | + 2,000 |
| | Systematic Hierarchical Approach to Radiation Hardened Electronics | | | + 5,000 |
| | Thin Film Amorphous Solar Arrays | | | + 16,000 |
| 27 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 6,074 | 52,074 | + 46,000 |
| | High Accuracy Network Determination System (HANDS) | | | + 8,000 |
| | Maui Space Surveillance System (MSSS) Operations and Research | | | + 25,000 |
| | PanSTARRS | | | + 13,000 |
| 30 | ADVANCED WEAPONS TECHNOLOGY | 51,336 | 73,336 | + 22,000 |
| | Advanced Weapons and Laser Diode Development | | | + 4,000 |
| | Applications of LIDAR to Vehicles with Analysis (ALVA) | | | + 7,000 |
| | Lightweight Multi-purpose Laser | | | + 6,000 |
| | Mid-Infrared Semiconductor Laser Technology | | | + 3,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Real-time Optical Surveillance Applications | | | + 2,000 |
| 32 | C3I ADVANCED DEVELOPMENT | 35,785 | 38,785 | + 3,000 |
| | MPOI for Battlespace Information Exchange | | | + 3,000 |
| 45 | SPACE CONTROL TECHNOLOGY | 27,076 | 31,076 | + 4,000 |
| | Multi-mission Deployable Optical System | | | + 4,000 |
| 49 | TRANSFORMATIONAL SATCOM (TSAT) | 867,102 | 637,102 | - 230,000 |
| | Program Moderation | | | - 230,000 |
| 53 | SPACE RADAR | 266,401 | 166,401 | - 100,000 |
| | Program Moderation | | | - 100,000 |
| 54 | POLLUTION PREVENTION | 2,853 | 4,353 | + 1,500 |
| | O2 Diesel Particulate Emission Reduction Research Project | | | + 1,500 |
| 70 | B-2 ADVANCED TECHNOLOGY BOMBER | 224,177 | 231,177 | + 7,000 |
| | Massive Ordnance Penetrator (MOP) | | | + 7,000 |
| 71 | PERSONNEL RECOVERY SYSTEMS | 254,310 | 201,455 | - 52,855 |
| | SDD Contract Delay | | | - 52,855 |
| 72 | ELECTRONIC WARFARE DEVELOPMENT | 87,784 | 93,684 | + 5,900 |
| | ALR-69A Transfer from APAF | | | + 4,400 |
| | Rapid Replacement of Mission Critical Logistics Electronics | | | + 1,500 |
| 76 | COUNTERSPACE SYSTEMS | 47,292 | 50,319 | + 3,027 |
| | Rapid Identification Detection and Reporting System | | | - 4,973 |
| | Space Control Test Capabilities | | | + 8,000 |
| 77 | SPACE SITUATION AWARENESS SYSTEMS | 121,157 | 123,157 | + 2,000 |
| | Joint Space Intelligent Decision Support | | | + 2,000 |
| 84 | SUBMUNITIONS | 5,759 | 9,759 | + 4,000 |
| | Virtual Teleoperation for Unmanned Aerial Vehicles | | | + 4,000 |
| 89 | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) | 167 | 9,167 | + 9,000 |
| | Asset eWing | | | + 5,000 |
| | Distributed Mission Interoperability Toolkit | | | + 2,000 |
| | Global Awareness Presentation System | | | + 2,000 |
| 90 | INTELLIGENCE EQUIPMENT | 1,426 | 5,426 | + 4,000 |
| | Electronic Warfare Modeling & Simulation | | | + 4,000 |
| 91 | COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVerS) | | 4,500 | + 4,500 |
| | Transfer From APAF to Close Out Program | | | + 4,500 |
| 92 | JOINT STRIKE FIGHTER (JSF) | 1,999,068 | 2,137,374 | + 138,306 |
| | Maintain Development of 2nd Source Engine | | | + 170,000 |
| | Excess Accumulation of Withheld Award Fees | | | - 31,694 |
| 95 | RDT&E FOR AGING AIRCRAFT | 25,490 | 27,490 | + 2,000 |
| | Aging Landing Gear Life Extension (ALGLE) | | | + 2,000 |
| 124 | STRAT WAR PLANNING SYSTEMS—USSTRATCOM | 27,285 | 30,285 | + 3,000 |
| | Global Command and Control Development | | | + 3,000 |
| 129 | A-10 SQUADRONS | 80,771 | 31,971 | - 48,800 |
| | Propulsion Upgrade Program | | | - 48,800 |
| 130 | F-16 SQUADRONS | 148,373 | 151,273 | + 2,900 |
| | F-16 Helmet Mounted Cueing System | | | + 2,900 |
| 133 | F/A-22 SQUADRONS | 584,290 | 434,290 | - 150,000 |
| | Program Moderation | | | - 150,000 |
| 144 | AIR & SPACE OPERATIONS CENTER (AOC) | 87,483 | 77,483 | - 10,000 |
| | Program Moderation | | | - 10,000 |
| 148 | ADVANCED COMMUNICATIONS SYSTEMS | 53,093 | 43,093 | - 10,000 |
| | Program Moderation Due to JTRS Delays | | | - 10,000 |
| 153 | BOMBER TACTICAL DATA LINK | 168,168 | 101,168 | - 67,000 |
| | B-52 TDL Restructure | | | - 67,000 |
| 156 | JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (USTARS) | 152,696 | 160,696 | + 8,000 |
| | Communications, Navigation, and Surveillance ATM | | | + 8,000 |
| 159 | USAF MODELING AND SIMULATION | 23,470 | 6,470 | - 17,000 |
| | Unclear Program Purpose, Program Underexecution | | | - 17,000 |
| 192 | NAVSTAR GLOBAL POSITIONING SYSTEM (User Equipment) (SPACE) | 131,083 | 136,083 | + 5,000 |
| | Satellite Assets for Joint Navigation Warfare Center | | | + 5,000 |
| 201 | MANNED RECONNAISSANCE SYSTEMS | 10,132 | 13,132 | + 3,000 |
| | Combat Sent Tactical ELINT System Modernization | | | + 3,000 |
| 203 | PREDATOR UAV (JMIP) | 61,466 | 67,466 | + 6,000 |
| | Center for Defense UAV Education | | | + 3,000 |
| | ScanEagle UAV Advanced Concepts Development | | | + 3,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 207 | NCMC-TW/AA SYSTEM | 50,908 | 57,908 | + 7,000 |
| | CCIC2S Single Integrated Space Picture | | | + 7,000 |
| 215 | C-130 AIRLIFT SQUADRON | 248,283 | 250,283 | + 2,000 |
| | Electro-Magnetic In-Flight Propeller Balancing System | | | + 2,000 |
| 220 | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 34,916 | 42,416 | + 7,500 |
| | LAIRCM for AFSOC H/MC-130P | | | + 7,500 |
| 223 | KC-135 TANKER REPLACEMENT | 203,932 | | - 203,932 |
| | Delay in SDD Contract Award, Early to Need | | | - 203,932 |
| 224 | AIR MOBILITY TACTICAL DATA LINK | 32,099 | 22,099 | - 10,000 |
| | New Start Affordability | | | - 10,000 |
| 229 | INDUSTRIAL PREPAREDNESS | 36,673 | 69,073 | + 32,400 |
| | EFG Sapphire Sheets for Large Aperture EO/IR Windows | | | + 3,000 |
| | Nanomaterial Advanced Prototyping—NMAP | | | + 7,000 |
| | Rapid Manufacturing and Repair of Composite Components | | | + 2,000 |
| | Reactive Plastic CO2 Absorbent Production Capacity | | | + 4,400 |
| | RFID Rapid Adoption Initiative, Phase II | | | + 9,000 |
| | F-35 Joint Strike Fighter Composite Engine Case | | | + 4,000 |
| | Supply Chain Optimization Universal Tool Kit | | | + 3,000 |
| 231 | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 166,338 | 106,338 | - 60,000 |
| | Expeditionary Combat Support Sys: Delayed Obligations and Expenditures | | | - 60,000 |
| 232 | SUPPORT SYSTEMS DEVELOPMENT | 10,596 | 27,996 | + 17,400 |
| | RFID Inventory Management and Patient ID | | | + 3,900 |
| | Advanced Modular Lithium-Ion Energy Storage | | | + 2,000 |
| | Defense Assured Fuels Initiative | | | + 2,500 |
| | Distributed Generation of Liquid Fuels | | | + 3,000 |
| | Heavy Duty Hybrid Electric Technology | | | + 3,000 |
| | WR-ALC Aircraft Sustainment Wing Aircraft Availability | | | + 3,000 |
| 239 | LIGHT CARGO AIRCRAFT: Transfer from APAF | | 15,783 | + 15,783 |
| 999 | CLASSIFIED PROGRAMS | 7,196,154 | 7,116,354 | - 79,800 |

Rucksack Portable Receiver Suite [RPRS].—The Committee is aware that the U.S. Air Force Research Laboratory has sponsored, under the SBIR program, the development of a Rucksack Portable Receiver Suite for the Global Broadcast System. The Committee believes that RPRS offers a promising new tactical capability to forward deployed troops in the global war on terror. The Air Force Global Broadcast System Joint Program Office is encouraged to evaluate this new capability with the intent for rapid production and fielding given successful validation of performance criteria.

Maui Space Surveillance System [MSSS]/AMOS.—The Committee recommends an increase of \$25,000,000 over the President's budget request for sustainment, investment in new technologies and initiatives, and research and development activities at MSSS. The Committee is concerned that the Air Force will apply taxes to MSSS programs at excessive rates for lab overhead, and directs the Air Force to base its overhead charges only on the amount requested. None of the increases provided here shall be subject to Air Force taxes or withholds. Furthermore, research funds should be allocated by Air Force officials on-site to local programs that offer the greatest potential return and merit.

Transformational Satellite Communications [TSAT].—TSAT will provide significant military value to the Department of Defense. The Committee is encouraged by the changes that have been made to the program's acquisition strategy, which include adopting an evolved or block approach and funding the program at the 80 per-

cent confidence level. It is the Committee’s experience though, that excessive program growth across a short time span facilitates inefficiencies and can create problems for the Government and industry management teams to effectively supervise their program, which can lead to performance and cost overrun problems in the future. Thus, the Committee recommends a program funded at \$637,102,000 and notes this funding level allows for a significant program increase of \$207,858,000 over amounts appropriated in fiscal year 2006.

Space Radar.—Due to the uncertainty of the Space Radar program, the Committee recommends the program continue its concept definition and technology development activities with a moderate increase in program funding from fiscal year 2006. The Committee recommends program funding of \$166,401,000, an increase of \$68,148,000 over current year funding. Further, the Committee emphasizes the findings and report requirements as expressed in Senate Report 109–254 for this program.

KC-135 Tanker Replacement.—The Committee supports the requirement for the KC-135 Tanker and the resumption of acquisition activities. The Committee believes the available funding provided in fiscal year 2005 and fiscal year 2006 Defense appropriations for Tanker Replacement is sufficient to support the initiation of System Development and Demonstration [SDD] activities by the end of the fiscal year. Thus, the Committee recommends a decrease of \$203,932,000 for fiscal year 2007. The Committee notes that S. 2766, the National Defense Authorization Act for Fiscal Year 2007 includes a similar reduction for program schedule slip and contract delay.

Nano-material Advanced Prototyping.—Advancements in nano-materials hold the promise of better, lighter, and more capable defensive systems to improve the force protection of our military forces. These funds will provide equipment and material for the development of a defense nano-material advanced prototyping capability. This new capability will allow for quick and cost effective prototyping of trimetasheres and other nano-material prototypes to meet critical defense needs; to include material for advanced body armor, and coatings for reduced IR signatures and EMI shielding.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$19,601,606,000 |
| Budget estimate, 2007 | 20,809,939,000 |
| House allowance | 21,208,264,000 |
| Committee recommendation | 20,543,393,000 |

The Committee recommends an appropriation of \$20,543,393,000. This is \$266,546,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, DW | | | | | |
| | BASIC RESEARCH: | | | | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH P | 5,000 | 12,300 | 6,500 | +1,500 | -5,800 |
| 2 | DEFENSE RESEARCH SCIENCES | 150,690 | 173,190 | 139,715 | -10,975 | -33,475 |
| 3 | GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEAR | 2,700 | 2,700 | ..... | ..... | -2,700 |
| 4 | DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE | 9,532 | 9,532 | ..... | ..... | ..... |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM | 19,532 | 19,532 | 15,332 | -4,200 | -4,200 |
| 6 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 99,182 | 117,782 | 84,082 | -15,100 | -33,700 |
| | TOTAL, BASIC RESEARCH | 283,936 | 335,036 | 255,161 | -28,775 | -79,875 |
| | APPLIED RESEARCH: | | | | | |
| 7 | INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT | 10,447 | 10,447 | 11,197 | +750 | +750 |
| 8 | MEDICAL FREE ELECTRON LASER | 10,255 | 10,255 | 18,955 | +8,700 | +8,700 |
| 9 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE | 14,423 | 17,923 | 17,423 | +3,000 | -500 |
| 10 | LINCOLN LABORATORY RESEARCH PROGRAM | 28,975 | 28,975 | 28,975 | ..... | ..... |
| 11 | INFORMATION AND COMMUNICATIONS TECHNOLOGY | 242,852 | 242,852 | 229,452 | -13,400 | -13,400 |
| 12 | COGNITIVE COMPUTING SYSTEMS | 220,085 | 222,085 | 149,274 | -70,811 | -72,811 |
| 13 | BIOLOGICAL WARFARE DEFENSE | 112,242 | 112,242 | 113,342 | +1,100 | +1,100 |
| 14 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 280,422 | 284,822 | 236,572 | -43,900 | -48,300 |
| 15 | TACTICAL TECHNOLOGY | 383,680 | 388,280 | 315,622 | -68,058 | -72,658 |
| 16 | MATERIALS AND BIOLOGICAL TECHNOLOGY | 297,277 | 297,277 | 296,277 | -1,000 | -1,000 |
| 17 | WMD DEFEAT TECHNOLOGY | 213,152 | 215,552 | 219,152 | +6,000 | +3,600 |
| 18 | ELECTRONICS TECHNOLOGY | 246,978 | 248,978 | 215,597 | -31,381 | -33,381 |
| 19 | WMD DEFENSE TECHNOLOGIES | 105,021 | 111,021 | 105,021 | ..... | -6,000 |
| 21 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT | 12,698 | 22,698 | 14,698 | +2,000 | -8,000 |
| 22 | SOF MEDICAL TECHNOLOGY DEVELOPMENT | 2,293 | 2,293 | 2,293 | ..... | ..... |
| 23 | MEDICAL ADVANCED TECHNOLOGY ..... | ..... | ..... | 2,000 | +2,000 | +2,000 |
| | TOTAL, APPLIED RESEARCH | 2,180,800 | 2,215,700 | 1,975,800 | -205,000 | -239,900 |
| | ADVANCED TECHNOLOGY DEVELOPMENT: | | | | | |
| 24 | SO/LIC ADVANCED DEVELOPMENT | 30,575 | 41,575 | 30,575 | ..... | -11,000 |
| 25 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 65,768 | 121,018 | 73,268 | +7,500 | -47,750 |
| 26 | COUNTERPROLIFERATION INITIATIVES—PROLIF PREY & DEFEAT | 104,582 | 114,682 | 113,782 | +9,200 | -900 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 27 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 206,676 | 189,076 | 195,825 | -10,851 | +6,749 |
| 28 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT | 16,862 | 16,862 | 16,862 | ..... | ..... |
| 29 | ADVANCED AEROSPACE SYSTEMS | 115,829 | 115,829 | 46,200 | -69,629 | -69,629 |
| 30 | SPACE PROGRAMS AND TECHNOLOGY | 254,913 | 254,913 | 225,651 | -29,262 | -29,262 |
| 31 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEV | 207,114 | 238,714 | 195,008 | -12,106 | -43,706 |
| 33 | JOINT ELECTRONIC ADVANCED TECHNOLOGY | 9,400 | 11,400 | 9,400 | ..... | -2,000 |
| 34 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 35,553 | 38,053 | 35,553 | ..... | -2,500 |
| 35 | JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS | 7,700 | 7,700 | 10,200 | +2,500 | +2,500 |
| 36 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 23,437 | 63,737 | 114,287 | +90,850 | +90,850 |
| 37 | DISTRIBUTION PROCESS OWNER TECH. DEV. & IMPLEMENTATION | 15,215 | 15,215 | 10,215 | -5,000 | -5,000 |
| 38 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 67,149 | 68,149 | 64,749 | -2,400 | -3,400 |
| 39 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT ..... | ..... | 46,600 | 21,200 | +21,200 | -25,400 |
| 40 | JOINT WARFIGHTING PROGRAM | 10,641 | 10,641 | 10,641 | ..... | ..... |
| 41 | ADVANCED ELECTRONICS TECHNOLOGIES | 248,627 | 250,627 | 231,627 | -17,000 | -19,000 |
| 42 | ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS | 158,334 | 162,834 | 186,334 | -2,000 | -6,500 |
| 43 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 175,313 | 185,313 | 207,213 | +31,900 | +17,900 |
| 44 | COMMAND, CONTROL, AND COMMUNICATIONS SYSTEMS | 232,489 | 232,489 | 222,970 | -9,569 | -9,569 |
| 45 | LAND WARFARE TECHNOLOGY | 48,975 | 48,975 | 37,925 | -11,050 | -11,050 |
| 46 | CLASSIFIED DARPA PROGRAMS | 151,598 | 151,598 | 151,598 | ..... | ..... |
| 47 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 174,276 | 174,276 | 151,042 | -23,234 | -23,234 |
| 48 | SENSOR TECHNOLOGY | 205,519 | 205,519 | 186,466 | -19,053 | -19,053 |
| 49 | GUIDANCE TECHNOLOGY | 157,367 | 157,367 | 133,867 | -23,500 | -23,500 |
| 50 | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT | 14,918 | 18,518 | 14,918 | ..... | -3,600 |
| 51 | SOFTWARE ENGINEERING INSTITUTE | 26,594 | 26,594 | 29,594 | +3,000 | +3,000 |
| 53 | QUICK REACTION SPECIAL PROJECTS | 107,782 | 107,782 | 108,782 | +1,000 | +1,000 |
| 54 | JOINT EXPERIMENTATION | 115,684 | 115,684 | 108,284 | -7,400 | -7,400 |
| 55 | JOINT WARGAMING SIMULATION MANAGEMENT OFFICE | 36,179 | 36,179 | 36,179 | ..... | ..... |
| 56 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 39,939 | 39,939 | 44,939 | +5,000 | +5,000 |
| 57 | TECHNOLOGY LINK | 6,822 | 9,622 | 11,422 | +4,600 | +1,800 |
| 59 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT | 80,402 | 152,352 | 50,421 | -29,981 | -101,931 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 3,152,232 | 3,433,832 | 3,056,947 | -95,285 | -376,885 |
| 60 | DEMONSTRATION & VALIDATION: NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R | 33,890 | 36,890 | 37,890 | +4,000 | +1,000 |

| | | | | | | |
|----|--|-----------|-----------|----------|-----------|-----------|
| 61 | PHYSICAL SECURITY EQUIPMENT | 22,383 | 22,383 | 2,000 | + 2,000 | + 2,000 |
| 62 | RETRACT LARCH | 12,210 | 14,210 | 2,000 | ..... | ..... |
| 63 | JOINT ROBOTICS PROGRAM | 18,820 | 20,320 | 1,500 | + 1,500 | - 7,800 |
| 64 | ADVANCED SENSOR APPLICATIONS PROGRAM | 28,841 | 35,841 | 7,000 | ..... | - 500 |
| 65 | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 1,038,310 | 1,008,310 | -30,000 | ..... | + 103,000 |
| 66 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 2,876,972 | 2,758,072 | -118,900 | + 73,000 | + 345,900 |
| 67 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 631,616 | 631,616 | ..... | ..... | ..... |
| 68 | BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT | 73,111 | 87,111 | 14,000 | + 14,000 | - 11,000 |
| 69 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 514,510 | 460,010 | -54,500 | + 4,000 | + 58,500 |
| 70 | BALLISTIC MISSILE DEFENSE SENSORS | 405,508 | 405,508 | ..... | - 200,000 | - 200,000 |
| 71 | BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR | 591,911 | 591,911 | ..... | + 6,000 | + 6,000 |
| 72 | BALLISTIC MISSILE DEFENSE TEST & TARGETS | 506,840 | 506,840 | ..... | - 6,000 | + 500,840 |
| 73 | BALLISTIC MISSILE DEFENSE PRODUCTS ..... | ..... | ..... | ..... | ..... | - 242,789 |
| 74 | BALLISTIC MISSILE DEFENSE C2BMC ..... | ..... | 242,789 | 242,789 | ..... | - 52,264 |
| 75 | BALLISTIC MISSILE DEFENSE HERCULES ..... | ..... | 55,146 | 55,146 | ..... | - 55,146 |
| 76 | BALLISTIC MISSILE DEFENSE JOINT WARRIOR SUPPORT ..... | ..... | 102,809 | 102,809 | ..... | - 102,809 |
| 77 | BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTERGRATION | 473,077 | 476,777 | 3,700 | ..... | - 23,257 |
| 78 | BALLISTIC MISSILE DEFENSE CONCURRENT TEST AND OPERATIO | 374,532 | 374,532 | ..... | - 45,000 | - 48,700 |
| 79 | BALLISTIC MISSILE DEFENSE SYSTEMS CORE | 1,031,874 | 1,056,874 | 25,000 | + 25,000 | - 20,000 |
| 80 | SPECIAL PROGRAMS—MDA | 390,585 | 323,585 | -67,000 | + 108,200 | + 83,200 |
| 81 | AEGIS BMD | 164,975 | 164,975 | ..... | - 75,000 | - 8,000 |
| 82 | SPACE TRACKING & SURVEILLANCE SYSTEM | 99,975 | 99,975 | ..... | ..... | + 65,000 |
| 83 | MULTIPLE KILL VEHICLES | 14,489 | 14,489 | ..... | ..... | ..... |
| 84 | HUMANITARIAN DEMINING | 5,878 | 5,878 | ..... | ..... | ..... |
| 85 | COALITION WARFARE | 4,966 | 7,666 | 2,700 | ..... | - 2,700 |
| 86 | DEPARTMENT OF DEFENSE CORROSION PROGRAM | 3,047 | 3,047 | ..... | ..... | ..... |
| 87 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 20,755 | 20,755 | ..... | ..... | ..... |
| 88 | JOINT SYSTEMS INTEGRATION COMMAND (JSIC) | 16,782 | 16,782 | ..... | ..... | ..... |
| 89 | JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM | 25,289 | 25,289 | ..... | ..... | ..... |
| 90 | REDUCTION OF TOTAL OWNERSHIP COST | 3,672 | 4,672 | 1,000 | + 4,000 | + 3,000 |
| 91 | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM ..... | ..... | ..... | ..... | ..... | ..... |
| 92 | TOTAL, DEMONSTRATION & VALIDATION | 9,284,843 | 8,986,568 | -298,275 | + 88,200 | + 386,475 |
| 93 | ENGINEERING & MANUFACTURING DEVELOPMENT: | 29,500 | 29,500 | ..... | ..... | ..... |
| 94 | DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) | 9,277 | 9,277 | ..... | ..... | + 3,500 |
| 95 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R | 212,072 | 219,072 | 7,000 | + 3,500 | - 8,698 |
| 96 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 6,004 | 11,004 | 5,000 | - 1,698 | - 5,000 |
| 97 | JOINT ROBOTICS PROGRAM | 9,392 | 9,392 | ..... | ..... | ..... |
| 98 | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) | 8,177 | 8,177 | ..... | ..... | ..... |
| 99 | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) ..... | ..... | ..... | ..... | ..... | ..... |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 96 | INFORMATION TECHNOLOGY DEVELOPMENT | 11,005 | 11,005 | 11,005 | ..... | ..... |
| 101 | BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES | 140,245 | 142,245 | 160,245 | +20,000 | +18,000 |
| 102 | TRUSTED FOUNDRY | 42,522 | 42,522 | 42,522 | ..... | ..... |
| 103 | DEFENSE ACQUISITION EXECUTIVE (DAE) PILOT PROGRAM | 6,015 | 6,015 | 1,000 | -5,015 | -5,015 |
| 104 | DEFENSE MESSAGE SYSTEM | 11,202 | 11,202 | 11,202 | ..... | ..... |
| 105 | INFORMATION SYSTEMS SECURITY PROGRAM ..... | ..... | ..... | 2,000 | +2,000 | +2,000 |
| 106 | GLOBAL COMBAT SUPPORT SYSTEM | 18,556 | 18,556 | 18,556 | ..... | ..... |
| 107 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 47,031 | 50,031 | 24,031 | -23,000 | -26,000 |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 550,998 | 567,998 | 546,785 | -4,213 | -21,213 |
| | ROD&E MANAGEMENT SUPPORT: | | | | | |
| 112 | TRAINING TRANSFORMATION (T2) | 72,897 | 78,197 | 72,897 | ..... | -5,300 |
| 115 | DEFENSE READINESS REPORTING SYSTEM (DRRS) | 10,322 | 13,922 | 10,322 | ..... | -3,600 |
| 116 | JOINT SYSTEMS ARCHITECTURE DEVELOPMENT | 9,390 | 9,390 | 9,390 | ..... | ..... |
| 117 | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT | 130,290 | 132,290 | 138,290 | +8,000 | +6,000 |
| 118 | THERMAL VCAR | 7,492 | 7,492 | 7,492 | ..... | ..... |
| 119 | JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMTC) | 10,600 | 10,600 | 10,600 | ..... | ..... |
| 120 | TECHNICAL STUDIES, SUPPORT AND ANALYSIS | 30,339 | 31,339 | 35,339 | +5,000 | +4,000 |
| 122 | USD(A&T)—CRITICAL TECHNOLOGY SUPPORT | 2,029 | 2,029 | 4,029 | +2,000 | +2,000 |
| 124 | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION | 38,253 | 38,253 | 38,253 | ..... | ..... |
| 127 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 52,486 | 52,486 | 52,486 | ..... | ..... |
| 128 | CLASSIFIED PROGRAM USDP) ..... | ..... | 90,000 | 98,000 | +8,000 | +8,000 |
| 129 | FOREIGN COMPARATIVE TESTING | 31,995 | 31,995 | 31,995 | ..... | ..... |
| 130 | NUCLEAR MATTERS—PHYSICAL SECURITY | 4,285 | 4,285 | 4,285 | ..... | ..... |
| 131 | SUPPORT TO NETWORKS AND INFORMATION INTEGRATION | 10,990 | 10,990 | 16,990 | +6,000 | +6,000 |
| 132 | GENERAL SUPPORT TO USD (INTELLIGENCE) | 5,637 | 5,637 | 5,637 | ..... | ..... |
| 133 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 80,134 | 82,834 | 84,134 | +4,000 | +1,300 |
| 138 | SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINSTR | 2,073 | 6,373 | 2,073 | ..... | -4,300 |
| 139 | DEFENSE TECHNOLOGY ANALYSIS | 5,577 | 5,577 | 8,577 | +3,000 | +3,000 |
| 140 | FORCE TRANSFORMATION DIRECTORATE | 20,404 | 50,404 | 23,904 | +3,500 | -26,500 |
| 141 | DEFENSE TECHNICAL INFORMATION CENTER (DTIC) | 51,929 | 51,929 | 51,929 | ..... | ..... |
| 142 | R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 9,348 | 9,348 | 9,348 | ..... | ..... |
| 143 | DEVELOPMENT TEST AND EVALUATION | 9,203 | 9,203 | 9,203 | ..... | ..... |
| 144 | MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) | 50,951 | 50,951 | 45,951 | -5,000 | -5,000 |

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 213 | SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT | 45,241 | 88,241 | 51,713 | + 6,472 | - 36,528 |
| 214 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 29,011 | 96,711 | 49,611 | + 20,600 | - 47,100 |
| 215 | SOF OPERATIONAL ENHANCEMENTS | 99,010 | 104,510 | 108,810 | + 9,800 | + 4,300 |
| 217 | SPECIAL OPERATIONS AIRCRAFT DEFENSIVE SYSTEMS | 7,850 | 7,850 | 4,850 | - 3,000 | - 3,000 |
| 218 | OPS ADVANCED SEAL DELIVERY SYSTEM (ASDS) DEVELOPMENT | 32,452 | 32,452 | 32,452 | ..... | ..... |
| 219 | MISSION TRAINING AND PREPARATION SYSTEMS (MTPS) | 1,782 | 1,782 | 1,782 | ..... | ..... |
| 220 | UNMANNED VEHICLES (UV) | 1,521 | 3,521 | 1,521 | ..... | - 2,000 |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,274,411 | 1,407,009 | 1,298,862 | + 24,451 | - 108,147 |
| 999 | CLASSIFIED PROGRAMS | 3,312,490 | 3,382,992 | 3,142,066 | - 170,424 | - 240,926 |
| | JOINT FORCES COMMAND ..... | ..... | - 30,000 | ..... | ..... | + 30,000 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DW | 20,809,939 | 21,208,264 | 20,543,393 | - 266,546 | - 664,871 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | DTRA University Strategic Partnership Basic Research Program | 5,000 | 6,500 | + 1,500 |
| | University Strategic Partnership | | | + 1,500 |
| 2 | Defense Research Sciences | 150,690 | 139,715 | - 10,975 |
| | Bio Interfaces | | | - 3,500 |
| | Computer Science Study Group | | | - 3,573 |
| | Carbon Nanotube RF Devices | | | - 1,000 |
| | MEMS Science and Focus Centers | | | - 2,452 |
| | Nanoscale/Biomolecular and MetaMaterials | | | - 3,450 |
| | Spin Dependent Materials and Devices | | | - 3,000 |
| | Advanced Materials Research Institute | | | + 4,000 |
| | Alternative Futures at the Range-Complex Level for the SW U.S. | | | + 1,000 |
| | Next Generation Protective Gear Research | | | + 1,000 |
| 5 | National Defense Education Program | 19,532 | 15,332 | - 4,200 |
| | Unauthorized Program Expansion | | | - 4,200 |
| 6 | Chemical and Biological Defense Program | 99,182 | 84,082 | - 15,100 |
| | TMTI—Unexecutable Growth | | | - 28,600 |
| | Detection of Biological Agents in Water | | | + 1,500 |
| | Fluorescence Activated Sensing Technology Integrated Threat Management System | | | + 1,000 |
| | High-Throughput Laboratory Initiative | | | + 8,000 |
| | Next Generation Protective Gear Research | | | + 1,000 |
| | Organic Light Emitting Receptor Based Nanosensors | | | + 2,000 |
| 7 | Insensitive Munitions—Exploratory Development | 10,447 | 11,197 | + 750 |
| | Non-lethal Stunning/Immobilizing Weapons | | | + 750 |
| 8 | Medical Free Electron Laser | 10,255 | 18,955 | + 8,700 |
| | Additional Funding | | | + 8,700 |
| 9 | Historically Black Colleges and Universities (HBCU) Science | 14,423 | 17,423 | + 3,000 |
| | Instrumentation Program for Tribal Programs | | | + 3,000 |
| 11 | Information & Communications Technology | 242,852 | 229,452 | - 13,400 |
| | Responsive Computing Architectures | | | - 3,900 |
| | Security-Aware Systems | | | - 3,000 |
| | Automated Speech and Text Exploitation in Multiple Languages | | | - 6,500 |
| 12 | Cognitive Computing Systems | 220,085 | 149,274 | - 70,811 |
| | Integrated Cognitive Systems | | | - 60,000 |
| | Learning Locomotion and Navigation | | | - 3,811 |
| | Improved Warfighter Information Processing | | | - 7,000 |
| 13 | Biological Warfare Defense | 112,242 | 113,342 | + 1,100 |
| | Detecting Emerging Classes of Explosives | | | + 1,100 |
| 14 | Chemical and Biological Defense Program | 280,422 | 236,522 | - 43,900 |
| | TMTI—Unexecutable Growth | | | - 60,400 |
| | Alternative Delivery Methods for Recombinant Protein Vaccines | | | + 3,500 |
| | Chemical/Biological Infrared Detection System | | | + 2,500 |
| | Escape Hood | | | + 4,000 |
| | Mustard Gas Antidote Research Consortium (STIMAL) | | | + 1,000 |
| | Nanowire Mesh Fabrics for Chemical and Biological Agent Defense | | | + 1,500 |
| | Personal Protection Against Infectious Agents | | | + 4,000 |
| 15 | Tactical Technology | 383,680 | 315,622 | - 68,058 |
| | HyFly | | | - 6,376 |
| | HEDLight | | | - 2,000 |
| | Super-Fast Submerged Transport | | | - 1,500 |
| | MAHEM | | | - 2,135 |
| | Sweeper | | | - 2,000 |
| | Maneuver & Control on the Urban Battlefield | | | - 2,000 |
| | HELLADS | | | - 5,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Flare Aero Structures | | | -2,500 |
| | Distributed Embedded Propulsion | | | -4,000 |
| | Laminar Flow Flight Demonstration | | | -2,200 |
| | Long Endurance Autonomous Powerfoil | | | -1,500 |
| | TETURAN | | | -2,000 |
| | Automated Battle Management | | | -7,400 |
| | Home Field | | | -3,200 |
| | Pre-Conflict Anticipation and Shaping | | | -6,247 |
| | TOPVU | | | -6,000 |
| | Execution Adjustment | | | -20,000 |
| | CEROS | | | +7,000 |
| | Research on a Molecular Approach to Hazardous Materials Decontamination | | | +1,000 |
| 16 | Materials and Biological Technology | 297,277 | 296,277 | -1,000 |
| | Neurotechnology for Intelligence Analysts | | | -5,000 |
| | Strategic Materials | | | +4,000 |
| 17 | WMD Defeat Technology | 213,152 | 219,152 | +6,000 |
| | Project Ancile | | | +6,000 |
| 18 | Electronics Technology | 246,978 | 215,597 | -31,381 |
| | Clockless Logic | | | -2,500 |
| | Metaphoric Computing | | | -3,000 |
| | Advanced Digital Receiver Technology | | | -2,000 |
| | TEAM | | | -3,000 |
| | TFAST | | | -10,000 |
| | Terahertz Imaging Focal-Plane Technology | | | -5,000 |
| | AFPA | | | -5,039 |
| | Bio-Electronics and Photonics | | | -3,000 |
| | Linear Photonic RF Front End Technology | | | -3,594 |
| | Multiple Optical Non-Redundant Aperture Generalized Sensors ... | | | -2,248 |
| | 3-D Technology for Advanced Sensor Systems | | | +4,000 |
| | Innovative Processing Instrumentation for Fabrication of Three-Dimensional Microdevices | | | +4,000 |
| 21 | Special Operations Technology Development | 12,698 | 14,698 | +2,000 |
| | Wearable Hyperspectral Imaging System | | | +2,000 |
| 23 | Medical Advanced Technology | | 2,000 | +2,000 |
| | Military Nutrition Research | | | +2,000 |
| 25 | Combating Terrorism Technology Support | 65,768 | 73,268 | +7,500 |
| | Asymmetric Warfare Initiative | | | +500 |
| | Autonomous Border and Intrusion Surveillance Sensor Networks | | | +2,000 |
| | Bioterrorism Operations Policy for Public Emergency Response (BOPPER) | | | +2,000 |
| | Defense Against Explosive Effects/Explosive Loading Laboratory | | | +2,000 |
| | Unmanned Aerial Vehicle Avionics Upgrade (UAVAU) | | | +1,000 |
| 26 | Counterproliferation Initiatives—Proliferation Prevention and Defeat .. | 104,582 | 113,782 | +9,200 |
| | DETECTIVE (HPGe Based) Radiation Portal Monitors | | | +2,000 |
| | Guardian Glass Scintillation Fiber Radiation Detectors | | | +7,200 |
| 27 | Ballistic Missile Defense Technology | 206,676 | 195,825 | -10,851 |
| | High Altitude Airship | | | -25,000 |
| | Sensing Systems | | | -15,651 |
| | Advanced RF Technology Development | | | +1,000 |
| | Center for Optical Logic Devices | | | +1,000 |
| | Conformal Embedded Antennas for Aerial Platforms | | | +2,000 |
| | MPOI for Micro Satellite Datacom Amplifier | | | +2,800 |
| | Multiple-Target-Tracking Optical Sensor-Array Technology | | | +4,000 |
| | NetCentric Airborne Defense Element | | | +15,000 |
| | Photoconductor on Active Pixel Sensor (POAP) | | | +1,000 |
| | SiC Thick Film Mirror Coatings | | | +3,000 |
| 29 | Advanced Aerospace Systems | 115,829 | 46,200 | -69,629 |
| | A160 | | | -10,500 |
| | Advanced Aeronautics Demonstration | | | -5,000 |
| | Cormorant UAV | | | -14,600 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Heavy Fuel Engine for A160 | | | - 10,729 |
| | Critical Munition Capability | | | - 4,000 |
| | Global Range Transatmospheric Vehicle | | | - 5,300 |
| | Dual Mode Small Gunship | | | - 6,000 |
| | Seaplane Unmanned Air Vehicle | | | - 5,500 |
| | Heavy Lift | | | - 3,000 |
| | CASTLE | | | - 5,000 |
| 30 | Space Programs and Technology | 254,913 | 225,651 | - 29,262 |
| | Orbital Express | | | - 10,000 |
| | ISIS | | | - 16,262 |
| | Radiation Hardening by Design | | | - 3,000 |
| 31 | Chemical and Biological Defense Program—Advanced Development .. | 207,114 | 195,008 | - 12,106 |
| | TMTI—Unexecutable Growth | | | - 36,106 |
| | Chemical and Biological Defense Initiative | | | + 1,000 |
| | Engineered Biological Detectors for Biological Warfare | | | + 1,000 |
| | Low Cost Chemical Agent (CA) Detection System for Mission Critical Facilities | | | + 1,000 |
| | NIDS Handheld Biological Agent Detectors | | | + 6,500 |
| | Plant Vaccine Development | | | + 7,000 |
| | Portable Rapid Bacterial Warfare Detection Unit | | | + 1,500 |
| | Rapid Response Database Systems Initiative | | | + 1,000 |
| | Reactive Coatings Enhanced to Resist Chemical/Biological Con- tamination | | | + 1,000 |
| | Self-Detoxifying Materials in CB Protective Clothing | | | + 2,000 |
| | Small Accelerators and Detection Systems for Defense Applica- tions | | | + 2,000 |
| 35 | Joint Robotics Program/Autonomous Systems | 7,700 | 10,200 | + 2,500 |
| | Improved Robot Combat Integration | | | + 2,500 |
| 36 | Generic Logistics R&D Technology Demonstrations | 23,437 | 114,287 | + 90,850 |
| | Advanced Mobile Gas-to-Liquid Fueler | | | + 4,500 |
| | Chameleon Miniaturized Wireless System | | | + 12,000 |
| | Defense Fuel Cell Locomotive | | | + 3,000 |
| | DOD Vehicle Fuel Cell Program | | | + 7,000 |
| | High Energy Battery Development for Aerial Vehicles | | | + 7,500 |
| | Hydrogen Logistics Fuel Initiative | | | + 3,000 |
| | New England Manufacturing Supply Chain Initiative | | | + 3,000 |
| | Next Generation Manufacturing Technologies Initiative | | | + 6,000 |
| | Silicon-38 Deposition Methodology Project | | | + 1,000 |
| | Solid Hydrogen Storage and Fuel Cell Systems | | | + 4,000 |
| | Solid Hydrogen Storage Initiative | | | + 8,000 |
| | Spray Technique Analysis and Research for Defense | | | + 2,000 |
| | Ultra-Low Power Battlefield Sensor System | | | + 29,850 |
| 37 | Distribution Process Owner Technology Development and Implementa- tion | 15,215 | 10,215 | - 5,000 |
| | Project 2—Lack of Transition Plan | | | - 5,000 |
| 38 | Strategic Environmental Research Program | 67,149 | 64,749 | - 2,400 |
| | Funding Ahead of Need | | | - 4,400 |
| | Dendrimer Enhanced Water Remediation Research | | | + 2,000 |
| 39 | Microelectronics Technology Development and Support | | 21,200 | + 21,200 |
| | Advanced Surface Radar Technologies | | | + 8,500 |
| | Emergency Power Source for National Guardsmen | | | + 1,700 |
| | Feature Size Migration at DMEA ARMS Foundry | | | + 7,000 |
| | Locust MAV Enhancement Program | | | + 2,000 |
| | Superlattice Nanotechnology | | | + 2,000 |
| 41 | Advanced Electronics Technologies | 248,627 | 231,627 | - 17,000 |
| | Digital Control of Analog Circuits RF Front Ends | | | - 5,000 |
| | Analog Spectral Processors | | | - 2,500 |
| | ADNERF | | | - 2,500 |
| | High Gain Optical Transceiver on a Chip | | | - 2,000 |
| | Stand-off Detection and Identification | | | - 3,000 |
| | Deep Ultraviolet Avalanche Photon Detectors | | | - 3,000 |
| | WiFi-EYEPOD | | | - 6,000 |
| | Electronic Miniaturization | | | + 3,500 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Enabling Ubiquitous Computing through Nanoscale Ultra-Low Power Electronics | | | + 1,000 |
| | Mil-Tech Extension Technology Transition | | | + 2,500 |
| 42 | Advanced Concept Technology Demonstrations | 158,334 | 156,334 | - 2,000 |
| | Reduction to New Starts | | | - 10,000 |
| | Crossed-Field Radiation Technology (CFRT) | | | + 4,000 |
| | Masking Shunt | | | + 2,000 |
| | Spartan Advanced Composite Technology | | | + 2,000 |
| 43 | High Performance Computing Modernization Program | 175,313 | 207,213 | + 31,900 |
| | Arctic Regional Supercomputer | | | + 5,500 |
| | High Performance Computational Design of Novel Materials | | | + 3,400 |
| | MHPCC | | | + 5,000 |
| | Next Generation Networking Electronic Medical Records Project | | | + 9,000 |
| | Northern Tier Network | | | + 5,000 |
| | Secure Skies Project | | | + 2,000 |
| | Simulation Center HPC Upgrade | | | + 2,000 |
| 44 | Command, Control and Communications Systems | 232,489 | 222,920 | - 9,569 |
| | PANDA | | | - 5,000 |
| | XG | | | - 2,869 |
| | WNaN | | | - 1,700 |
| 45 | Land Warfare Technology | 48,975 | 37,925 | - 11,050 |
| | HYFORM | | | - 6,000 |
| | FCS Supporting Technologies | | | - 5,050 |
| 47 | Network-Centric Warfare Technology | 174,276 | 151,042 | - 23,234 |
| | Network Command | | | - 5,216 |
| | PUCS | | | - 2,665 |
| | Confirmatory Hunter Killer System | | | - 4,981 |
| | Network Centric Logistics | | | - 6,972 |
| | FOX | | | - 3,400 |
| 48 | Sensor Technology | 205,519 | 186,466 | - 19,053 |
| | SEER | | | - 3,000 |
| | Super-Resolution Vision System | | | - 4,053 |
| | Augmented Aerial Sentry | | | - 7,000 |
| | Bipedal Detection | | | - 5,000 |
| 49 | Guidance Technology | 157,367 | 133,867 | - 23,500 |
| | Execution Adjustment | | | - 23,500 |
| 51 | Software Engineering Institute | 26,594 | 29,594 | + 3,000 |
| | Advanced Lithography—Thin Film Masks for Lithography | | | + 3,000 |
| 53 | Quick Reaction Special Projects | 107,782 | 108,782 | + 1,000 |
| | Unmanned Aerial Vehicles | | | + 1,000 |
| 54 | Joint Experimentation | 115,684 | 108,284 | - 7,400 |
| | Duplicative Efforts | | | - 15,400 |
| | Modeling and Simulation | | | + 8,000 |
| 56 | Test & Evaluation Science & Technology | 39,939 | 44,939 | + 5,000 |
| | National Unmanned Systems Experimentation Environment | | | + 5,000 |
| 57 | Technology Link | 6,822 | 11,422 | + 4,600 |
| | P343—non DOD Mission | | | - 3,400 |
| | DOD Springboard | | | + 8,000 |
| 59 | Special Operations Advanced Technology Development | 80,402 | 50,421 | - 29,981 |
| | Advanced Tactical Laser | | | - 40,000 |
| | PSYOP Mod—Unjustified Program | | | - 5,981 |
| | Fuel Cells for Special Operations Applications | | | + 2,400 |
| | Mobile Electrical Power Utilizing Energy Harvesting | | | + 1,000 |
| | Shock Mitigating Suspended Seat for NSW 11m RIB | | | + 2,000 |
| | Snapshot Synthetic Aperture Radar | | | + 3,600 |
| | Special Operations Portable Power Source Program | | | + 5,000 |
| | Tagging, Tracking, and Locating System for High Value Targets | | | + 2,000 |
| 60 | Nuclear and Conventional Physical Security Equipment RDT&E ADC&P | 33,890 | 37,890 | + 4,000 |
| | Integrated High Activity Response System (INHARS) | | | + 4,000 |
| 61 | Physical Security Equipment | | 2,000 | + 2,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Intelligent Decision Exploration | | | + 2,000 |
| 63 | Joint Robotics Program | 12,210 | 14,210 | + 2,000 |
| | Robotic Assisted Convoy Operations | | | + 2,000 |
| 64 | Advanced Sensor Applications Program | 18,820 | 19,820 | + 1,000 |
| | Total Force Education Initiative | | | + 1,000 |
| 67 | Ballistic Missile Defense Terminal Defense Segment | 1,038,310 | 1,111,310 | + 73,000 |
| | Arrow Co-production | | | + 50,000 |
| | Arrow SRBMD | | | + 23,000 |
| 68 | Ballistic Missile Defense Midcourse Defense Segment | 2,876,972 | 3,103,972 | + 227,000 |
| | Test Program Enhancement and Operations Support | | | + 225,000 |
| | Kauai Test Facility | | | [4,000] |
| | Range Mission Tool | | | + 1,000 |
| | Sensor Data Fusion and Communications | | | + 1,000 |
| 70 | Chemical and Biological Defense Program | 73,111 | 76,111 | + 3,000 |
| | CBNEWS Execution Delays | | | - 2,000 |
| | Next Generation M291 | | | + 1,000 |
| | Oral Anthrax/Plague Vaccine | | | + 4,000 |
| 71 | Ballistic Missile Defense Sensors | 514,510 | 518,510 | + 4,000 |
| | Airborne Infrared Surveillance System (AIRS) | | | + 4,000 |
| 72 | Ballistic Missile Defense System Interceptor | 405,508 | 205,508 | - 200,000 |
| | KEI Interceptor Development | | | - 120,000 |
| | KEI Launcher Development | | | - 7,000 |
| | KEI System Integration and Test | | | - 22,000 |
| | KEI Support | | | - 20,000 |
| | KEI Engineering | | | - 28,000 |
| | Program Wide Support | | | - 3,000 |
| 73 | Ballistic Missile Defense Test & Targets | 591,911 | 597,911 | + 6,000 |
| | Optical Sensors for PMRF (SHOTS) | | | + 4,000 |
| | Real-Time Multi Frame Blind Deconvolution | | | + 2,000 |
| 74 | Ballistic Missile Defense Products | 506,840 | 500,840 | - 6,000 |
| | Hercules | | | - 5,000 |
| | Ballistic Missile Defense C2BMC | | | - 20,000 |
| | Ground Based Studies of Rocket Plume Chemistry | | | + 4,000 |
| | High Fidelity Missile Defense Modeling and Simulation (JNIC) | | | + 15,000 |
| 75 | Ballistic Missile Defense Systems Core | 473,077 | 428,077 | - 45,000 |
| | Program Growth | | | - 45,000 |
| 76 | Special Programs—MDA | 374,532 | 354,532 | - 20,000 |
| | Program Growth | | | - 20,000 |
| 77 | AEGIS BMD | 1,031,874 | 1,140,074 | + 108,200 |
| | AEGIS BMD Signal Processor and Migration of Aegis BMD into OA | | | + 20,000 |
| | AEGIS SM-3 Procurement and Development | | | + 80,000 |
| | PMRF Upgrades | | | + 8,200 |
| 78 | Space Tracking & Surveillance System | 390,585 | 315,585 | - 75,000 |
| | Space Tracking Surveillance System (Block 2012) | | | - 75,000 |
| 88 | Joint Electromagnetic Technology (JET) Program | 3,672 | 7,672 | + 4,000 |
| | Delta Mine Training Center (JET) | | | + 4,000 |
| 90 | Nuclear and Conventional Physical Security Equipment RDT&E SDD ... | 9,277 | 12,777 | + 3,500 |
| | Transportable Under Vehicle Inspection System (TUVIS) | | | + 3,500 |
| 91 | Chemical and Biological Defense Program | 212,072 | 210,374 | - 1,698 |
| | JBAIDS Increment II Deferral | | | - 7,198 |
| | ParallaVax Rapid Vaccine Testing Technology | | | + 2,500 |
| | Rapid Identification of Biological Warfare Agents | | | + 3,000 |
| 101 | Business Transformation Agency R&D Activities | 140,245 | 160,245 | + 20,000 |
| | DBSE AoA delays | | | - 20,000 |
| | DIMHRS—Transfer from OMDW, Line 90 | | | + 30,000 |
| | DIMHRS | | | + 10,000 |
| 103 | Defense Acquisition Executive (DAE) Pilot Program | 6,015 | 1,000 | - 5,015 |
| | Duplicative Efforts | | | - 5,015 |
| 105 | Information Systems Security Program | | 2,000 | + 2,000 |
| | Research on Secure Telecommunication Networks | | | + 2,000 |
| 107 | Joint Command and Control Program (JC2) | 47,031 | 24,031 | - 23,000 |
| | MS B Delays | | | - 25,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Net-Centric Capabilities Pilot (NCCP) Program | | | + 2,000 |
| 112 | Training Transformation (T2) | 72,897 | 72,897 | ..... |
| | Unexecutable Growth | | | - 8,000 |
| | Playas Command and Control Network | | | + 5,000 |
| | Training Transformation in the Pacific | | | + 3,000 |
| 117 | Central Test and Evaluation Investment Development (CTEIP) | 130,290 | 138,290 | + 8,000 |
| | Pacific Region Interoperability Test and Evaluation Capability | | | + 4,000 |
| | UAV Systems and Operations Validation Program | | | + 3,000 |
| | Unmanned Systems Testbed Project/Pathfinder Demo | | | + 1,000 |
| 120 | Technical Studies, Support and Analysis | 30,339 | 35,339 | + 5,000 |
| | Transfer to OSD/ATL from RDN, PE0604327N only for GS Study | | | + 5,000 |
| 122 | USD(A&T)—Critical Technology Support | 2,029 | 4,029 | + 2,000 |
| | Military Capitalize Critical Technologies Program—Transfer from OMDW, Line 260 | | | + 2,000 |
| 128 | Classified Program USD(P) | | 98,000 | + 98,000 |
| | Classified Adjustment | | | + 98,000 |
| 131 | Support to Networks and Information Integration | 10,990 | 16,990 | + 6,000 |
| | Pacific Disaster Center | | | + 6,000 |
| 133 | Chemical and Biological Defense Program | 80,134 | 84,134 | + 4,000 |
| | Vacuum Sampling Pathogen Collection and Concentration | | | + 4,000 |
| 139 | Defense Technology Analysis | 5,577 | 8,577 | + 3,000 |
| | Commodity Management Systems Consolidation Program | | | + 3,000 |
| 140 | Force Transformation Directorate | 20,404 | 23,904 | + 3,500 |
| | Reconnaissance Payloads for Operationally Responsive Spacecraft | | | + 3,500 |
| 144 | Management HQ—R&D | 50,951 | 45,951 | - 5,000 |
| | Management Headquarters | | | - 5,000 |
| 154 | Partnership for Peace (PfP) Information Management System | 1,521 | | - 1,521 |
| | Execution Delays | | | - 1,521 |
| 156 | Joint Integration and Interoperability | 66,906 | 51,906 | - 15,000 |
| | Unjustified Growth | | | - 15,000 |
| 169 | Long-Haul Communications—DCS | 1,523 | 10,023 | + 8,500 |
| | DISN Core Enhancements at STRATCOM | | | + 8,500 |
| 183 | Special Applications for Contingencies | 11,302 | 6,302 | - 5,000 |
| | Execution Delays | | | - 5,000 |
| 207 | Industrial Preparedness | 18,748 | 32,348 | + 13,600 |
| | Copper-Based Casting Technology | | | + 2,000 |
| | Lithium Battery Systems for Asset Tracking | | | + 3,000 |
| | Next Generation Manufacturing Technologies Initiative | | | + 6,000 |
| | Northwest Manufacturing Initiative | | | + 2,600 |
| 212 | Special Operations Aviation Systems Advanced Development | 83,704 | 73,704 | - 10,000 |
| | CAAP Program Restructure | | | - 5,000 |
| | Sof K-Band TF/TA Radar program delays | | | - 5,000 |
| 213 | Special Operations Tactical Systems Development | 45,241 | 51,713 | + 6,472 |
| | MBMMR Program Cancellation | | | - 5,928 |
| | Arctic Warfare Mountaineering Boot | | | + 1,000 |
| | Covert WPM Waveform Modules | | | + 1,000 |
| | Holographic Close Combat Optic | | | + 1,000 |
| | Integrated Warfighter Information System II | | | + 2,100 |
| | Over the Horizon Augmented Reconnaissance (ROAR) | | | + 2,000 |
| | Special Operations Combat Assault Rifle (SCAR) | | | + 2,400 |
| | Special Operations Tactical Boot Suite Development | | | + 1,500 |
| | Weapons Shot Counter | | | + 1,400 |
| 214 | Special Operations Intelligence Systems Development | 29,011 | 49,611 | + 20,600 |
| | Advanced, Long Endurance Unattended Ground Sensor Technology | | | + 2,100 |
| | Biometric Signatures Research | | | + 3,000 |
| | Joint METOC—SOCM Airdropped Sensors | | | + 2,500 |
| | JTWS Variants for Network-Centric Advanced Platforms | | | + 5,000 |
| | Special Operations—Application Specific Integrated Circuit Development | | | + 5,000 |

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | University Multi-Spectral Laboratory and Analytical Services Center Program | | | + 3,000 |
| 215 | SOF Operational Enhancements | 99,010 | 108,810 | + 9,800 |
| | 3-D Stabilized Facial Recognition Imaging Technology | | | + 2,000 |
| | Advanced Tactical Electronic Countermeasures | | | + 1,500 |
| | B-Band Covert Night Vision System LRIP | | | + 2,000 |
| | Operational Enhancements to Low Profile NVGs (AN/PVS-21 LP/ NVG) | | | + 1,000 |
| | Special Operations Tactical Mobility Simulator | | | + 1,000 |
| | SOCOM Counterterrorism Operational Enhancements in C4ISR ... | | | + 2,300 |
| 217 | Special Operations Aircraft Defensive Systems | 7,850 | 4,850 | - 3,000 |
| | LBJ—Funding Excess to Need | | | - 3,000 |
| 999 | Classified Programs | 3,312,490 | 3,142,066 | - 170,424 |

Transformational Medical Technology Initiative [TMTI].—The Committee recommends \$100,000,000 for TMTI, a reduction of \$125,100,000 to the request. The Committee notes that its recommendation provides an increase of \$25,400,000 over amounts made available for TMTI in fiscal year 2006, the program's year of inception.

The Committee believes it is premature to seek a funding increase of over 200 percent, as the fiscal year 2007 budget request does. Given the TMTI's novel approach to combatting the bio-defense threat, the Committee furthermore believes that performance metrics and benchmarks should be included in the program, and execution experience gathered before a program expansion can be considered.

The Committee directs the Special Assistant for Chemical and Biological Defense to provide to the congressional defense committees with the budget submission for fiscal year 2008 a list of programs funded under TMTI in fiscal years 2006 and 2007, performance metrics and benchmarks, and the results of the programs' quarterly reviews.

Advanced Concept Technology Demonstrations [ACTDs].—The ACTD program was designed to rapidly field emergent mature technologies to joint warfighters. To more accurately address the Combatant Commanders' requirements and joint needs, and to increase technology transitions to the Services, the Joint Capability Technology Demonstration [JCTD] program was established in fiscal year 2006. The goal is to ultimately support more programs through the JCTD program and to reduce the ACTD program accordingly. Therefore, the Committee was surprised to see that the ACTD funding profile increases across the Future Years Defense Plan, while the JCTD funding profile remains constant. Additionally, almost one-half of new start projects planned for fiscal year 2007 as either ACTDs or JCTDs are budgeted for in the ACTD program. Since ACTD programs don't reach their final demonstration until 3 to 4 years after initiation, the Committee believes that initiating new start projects as ACTDs at this point undermines the transition process to the JCTD program. Therefore, the Committee recommends a reduction of \$10,000,000 to ACTD new start projects.

Defense Integrated Military Human Resources System [DIMHRS].—The Committee directs the Secretary of Defense and the individual services to maintain DIMHRS application development and implementation and DIMHRS performance development effort and emergent requirement efforts at the Space and Naval Warfare [SPAWAR] Systems Center [SSC] in New Orleans.

New Starts in the Year of Execution.—The fiscal year 2007 budget request includes no less than \$229,428,000 for programs that will be selected and initiated in the year of execution, including \$25,000,000 for Joint Capability Technology Demonstrations [JCTDs], \$20,180,000 for Advanced Concept Technology Demonstrations [ACTDs], \$28,728,000 for the Quick Reaction Fund, \$50,326,000 for the Rapid Reaction Fund, \$8,618,000 for the Technology Transition Initiative, \$21,493,000 for Foreign Comparative Testing, \$65,768,000 for Combatting Terrorism Technology Support, and \$9,315,000 for the Defense Acquisition Challenge.

The Committee remains supportive of the Department's ability to conduct rapid research projects in support of urgent warfighter requirements, but—as previously expressed in Senate Report 108–284, accompanying the Department of Defense Appropriations bill, 2005, and in Senate Report 109–141, accompanying the Department of Defense Appropriations bill, 2006—reminds the Department that timely congressional notification of the execution of these funds for new start programs remains critical to the Committee's ability to conduct appropriate oversight. Therefore, the Committee directs the Department to submit to the congressional defense committees no later than 30 days after the end of each fiscal quarter a written report detailing the obligation and expenditure of funds provided for the above-mentioned programs by project, to include schedules and funding requirements for each initiated project. Furthermore, the Committee directs the Department to submit with the fiscal year 2008 budget submission a list of programs funded under these initiatives in fiscal years 2005 and 2006 that have transitioned to the Services as programs of record.

MISSILE DEFENSE PROGRAMS

The Committee recommends a total of \$9,371,710,000 for the Missile Defense Agency [MDA]. The Committee notes that this amount is \$1,689,742,000 above the fiscal year 2006 appropriation.

The Committee recognizes MDA's concern over expanding and evolving threats. However, the Committee is concerned that MDA is investing too much funding in future systems and technology in advance of adequate testing and fielding of currently available technology. Therefore, the Committee's budget recommendations reflect a continuing emphasis on improving, testing and fielding the current missile defense components, in particular: Ground Based Midcourse Defense, AEGIS Ballistic Missile Defense, Theater High Altitude Area Defense and Airborne Laser.

The Committee commends MDA for successful testing of both the Theater High-Altitude Area Defense and AEGIS systems over the fiscal year 2006 period. In addition, the Committee was encouraged by MDA's ability to quickly transition between development and test to provide immediate operational capability during the recent North Korean missile launches. The Committee understands that

periods of immediate operational need will continue to arise in parallel with the development efforts; and therefore supports MDA's efforts to expand concurrent test and operations. To address these issues, the Committee provides an increase of \$225,000,000 for additional test infrastructure enhancements, operational support, and interceptors.

High Altitude Airship.—The Committee recommendation reduces funding for the High Altitude Airship and instructs MDA to focus on its immediate mission of testing and fielding an interim missile defense capability.

Kinetic Energy Interceptor [KEI].—The Committee is concerned about the affordability of KEI and investing heavily in a new technology when the core missile defense programs have yet to be fully tested and fielded. Therefore, the Committee reduces funding for KEI by \$200,000,000, consistent with S. 2677, the Senate passed National Defense Authorization Act for Fiscal Year 2007.

Space Tracking and Surveillance System.—The Committee supports efforts to collect tracking and characterization data from the two development and demonstration satellites. The Committee believes that MDA lacks critical knowledge that can be derived from the existing demonstration satellites, and therefore the decision to fund the full constellation is premature.

OPERATIONAL TEST AND EVALUATION, DEFENSE

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$166,786,000 |
| Budget estimate, 2007 | 181,520,000 |
| House allowance | 181,520,000 |
| Committee recommendation | 187,520,000 |

The Committee recommends an appropriation of \$187,520,000. This is \$6,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2007 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATIONAL TEST & EVAL, DEFENSE | | | | | |
| | RD&E MANAGEMENT SUPPORT: | | | | | |
| 4 | OPERATIONAL TEST AND EVALUATION | 50,161 | 50,161 | 56,161 | + 6,000 | + 6,000 |
| 6 | LIVE FIRE TESTING | 11,245 | 11,245 | 11,245 | | |
| 8 | OPERATIONAL TEST ACTIVITIES AND ANALYSES | 120,114 | 120,114 | 120,114 | | |
| | TOTAL, RD&E MANAGEMENT SUPPORT | 181,520 | 181,520 | 187,520 | + 6,000 | + 6,000 |
| | TOTAL, OPERATIONAL TEST & EVAL, DEFENSE | 181,520 | 181,520 | 187,520 | + 6,000 | + 6,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------------------|----------------------|--------------------------|-----------------------------|
| 4 | OPERATIONAL TEST AND EVALUATION | 50,161 | 56,161 | + 6,000 |
| | Holloman High Speed Test Track ..... | ..... | ..... | + 6,000 |

TITLE V
REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,143,391,000 |
| Budget estimate, 2007 | 1,345,998,000 |
| House allowance | 1,345,998,000 |
| Committee recommendation | 1,345,998,000 |

The Committee recommends an appropriation of \$1,345,998,000. This is equal to the budget estimate.

NATIONAL DEFENSE SEALIFT FUND

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,078,165,000 |
| Budget estimate, 2007 | 1,071,932,000 |
| House allowance | 1,071,932,000 |
| Committee recommendation | 616,932,000 |

The Committee recommends an appropriation of \$616,932,000. This is \$455,000,000 below the budget estimate.

T-AKE.—The Committee remains concerned about the construction status of T-AKE Class ships. While construction of the fiscal year 2003 appropriated ship commenced in February of this year, the Navy has yet to commence construction on the five previously appropriated ships. In fact, over \$2,400,000,000 of funds previously appropriated for construction of these ships remained unexpended as of April 2006. Thus, the Committee views the fiscal year 2007 budget request for the 10th ship of the class as funding ahead of need. The Committee, therefore, recommends withholding funding for an additional T-AKE until further progress is made on those ships previously appropriated.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

| | |
|--------------------------------|--------------|
| Appropriations, 2006 | \$18,500,000 |
| Budget estimate, 2007 | 18,500,000 |
| House allowance | 18,500,000 |
| Committee recommendation | 18,500,000 |

The Committee recommends an appropriation of \$18,500,000. This is equal to the budget estimate.

TITLE VI
OTHER DEPARTMENT OF DEFENSE APPROPRIATIONS
DEFENSE HEALTH PROGRAM

| | |
|--------------------------------|------------------|
| Appropriations, 2006 | \$20,018,978,000 |
| Budget estimate, 2007 | 21,025,121,000 |
| House allowance | 21,065,163,000 |
| Committee recommendation | 21,409,863,000 |

The Committee recommends an appropriation of \$21,409,863,000. This is \$384,742,000 above the budget estimate.

The Committee is concerned by the Department’s efforts to fund shortfalls in the contractor provided private sector care account from direct care funding for Military Treatment Facilities [MTFs]. The Committee believes that such actions will adversely impact the ability of the MTFs to provide quality healthcare to military beneficiaries. Therefore, the Committee recommends that not more than \$10,887,784,000 may be available for contractor provided medical services within TRICARE, and directs the Department to follow established prior approval reprogramming procedures before transferring funds from the direct care account to the private sector account. This language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the direct care system from other budget activities within the Defense Health Program.

MTF Efficiency Wedge.—The Committee recognizes that with healthcare costs on the rise, the Department must find cost saving measures within the Defense Health Program without harming healthcare for our service members and their families. However, the Committee is very concerned over the Department’s use of an “efficiency wedge” that decrements the operation and maintenance accounts of the Military Treatment Facilities [MTF] to cover these costs. In fiscal year 2007 the total efficiency wedge charged to the MTFs is more than double the level of fiscal year 2006. All three services have admitted challenges in implementing the fiscal year 2006 efficiencies and have not indicated a plan for those proposed in fiscal year 2007.

The Committee is concerned that the increasing amount of the efficiency wedge for the MTFs will have an adverse impact on the quality of medical care, as well as the ability to provide such care to military personnel through the direct care system. Therefore, the Committee directs that a total of \$120,000,000 from fiscal year 2006 carryover funds be divided up equally between the Services to alleviate any shortfalls that MTF’s have sustained, or may sustain in the future. The Committee further directs the Department to provide a report to the congressional defense committees by February 6, 2007 providing a detailed plan for the MTF’s absorption

of the fiscal year 2007 efficiency wedge along with a detailed plan for any proposed fiscal year 2008 efficiency wedge.

COMMITTEE RECOMMENDED ADJUSTMENTS

Operation and Maintenance

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|--|--------------------------|
| Comprehensive Screening and Diagnostics at Walter Reed | + 3,000 |
| Pacific Island Health Care Referral | + 5,000 |
| AFIP Records Digitization Program | + 20,000 |
| Brown Tree Snakes | + 2,000 |
| Vaccine Health Centers | + 2,000 |
| Clinical Coupler Integration | + 3,000 |
| Defense Medical Logistics Standard Support System | + 3,000 |
| HealthForces Program | + 3,500 |
| ICIS Collaboration Project | + 1,500 |
| Theater Enterprise Wide Logistics System [TEWLS] | + 5,000 |
| Wireless Electronic Patient Records | + 3,000 |
| Burn and Trauma Care Training | + 1,800 |
| Graduate School of Nursing | + 3,500 |
| Tri-Service Nursing Research Program | + 6,000 |
| Reversal of DOD/VA Joint Incentive Fund | - 15,858 |
| Total adjustments | + 46,442 |

HealthForces.—The Committee includes \$3,500,000 for the Air Force Surgeon General for the continued transfer of Integrated Clinical Data Base [ICDB]/HEALTHeFORCES government-developed software in support of medically underserved, rural health clinics and group practices.

Procurement

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|--|--------------------------|
| Advanced Technology-High Dose Internal Radiation Therapy | + 1,000 |
| Total adjustments | + 1,000 |

Research, Development, Test and Evaluation

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|--|--------------------------|
| Copper Antimicrobial Program | + 2,000 |
| Integrated Translational Prostate Disease Research at Walter Reed | + 6,000 |
| Hawaii Federal Health Care Network | + 34,800 |
| Light Emitting Diode [LED] Wound Healing of Oral and Cutaneous Lesions | + 3,000 |
| Peer Reviewed Medical Research Program | + 45,000 |
| Peer Reviewed Breast Cancer Research Program | + 150,000 |

[In thousands of dollars]

| Item | Committee recommendation |
|--|--------------------------|
| Peer Reviewed Ovarian Cancer Research Program | + 15,000 |
| Peer Reviewed Prostate Cancer Research | + 80,000 |
| Walter Reed Telerobotics and Advanced Minimally Invasive Surgery | + 1,500 |
| Total adjustments | + 337,300 |

Peer Reviewed Medical Research Program.—The Committee has provided \$45,000,000 for a Peer Reviewed Medical Research Program. The Committee directs the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: advanced proteomics, alcoholism, amyotrophic lateral sclerosis [ALS], autoimmune diseases, autism, childhood asthma, chronic pain and fatigue research, combat related trauma, Dengue drug research, epilepsy, fibromyalgia, interstitial cystitis, inflammatory bowel disease [IBD], kidney cancer research, mental health and PTSD, mesothelioma, multiple pathogen vaccines, osteoporosis and related bone diseases, Paget's Disease, polycystic kidney disease [PKD], pulmonary hypertension, regenerative medicine, tuberous sclerosis complex [TSC], traumatic brain and head injury research, scleroderma, smoking cessation program, social work research, epidemiologic health studies at DOD sites, and VET-HEAL.

Over the past few years, the Department of Defense has identified medical research gaps and has utilized this program to finance those objectives. The Committee notes that many of these research areas are relevant to the military and should fall within the Department's responsibility. Therefore, the Committee believes that the Department should request sufficient science and technology funds to address these areas and other emergent medical research requirements. The Committee reiterates that the additional funding provided under the Peer Review Medical Research Program shall be devoted only to the purposes listed above.

ADDITIONAL ITEMS OF INTEREST

Impact of the Nursing Shortage on the Military Healthcare Delivery System.—The Committee recognizes that the national nursing shortage threatens the quality and safety of our health care. The Committee also notes that this greatly impacts the recruitment and retention of nurses in the military health care system. Therefore, the Committee directs the Assistant Secretary of Defense Health Affairs, in conjunction with the Service Surgeons General and the Chiefs of the Nurse Corps, to provide a report to the congressional defense committees, by March 1, 2007, that outlines options to alleviate the shortage of nurses and cultivate nurses for the military workforce. The report should address recruitment and retention issues for the military, evaluate the medical enlisted commissioning programs for sufficiency and adequacy of funding and billets, and investigate the "Troops-to-Nurse Teachers" program based upon the Department of Defense's Troops-to-Teachers program, which will look at potential assignment of military nurse educators

for duty at accredited baccalaureate schools of nursing and capitalize on the expertise and skills of military nurse veterans.

Health Professions Loan Repayment Program.—The Committee is pleased with the impact that loan repayment has had on recruitment and retention, across the spectrum of health professions. Dentists, nurses, pharmacists, psychologists and optometrists have all indicated that greater targeting of funds for loan repayment has enhanced recruitment as well as retention efforts. The Committee strongly encourages the Department to continue to utilize programs for loan repayment that are separate from the Health Professions Scholarship and the Financial Assistance Programs.

Post-Doctoral Education.—The Committee continues to be supportive of post-doctoral training in health psychology and applauds the successes and progress being made at Tripler Army Medical Center. The Committee encourages the Department of Defense to consolidate post-doctoral training efforts for psychologists in those military treatment facilities where independent departments of psychology exist and to lengthen it to a 2-year program, where appropriate. The Committee directs the Service Surgeons General to provide a report to the congressional defense committees, by March 1, 2007, which details the challenges faced in filling these training positions.

Graduate Professional Education.—The Committee strongly supports continuation of equitable distribution of Department of Defense funds for graduate professional education to all health professions, including nursing.

Nurse Accession Bonus.—The Committee commends the Department for the continuation of the nurse accession bonus of \$15,000 used as a recruiting incentive. The Committee urges the Department to monitor trends in the Department of Veterans Affairs and civilian organizations' financial incentives to ensure accession bonuses remain competitive during the worsening national shortage of registered nurses.

Certified Registered Nurse Anesthetists.—The Committee reiterates its strong support of the current scope of practice of military Certified Registered Nurse Anesthetists [CRNAs] to practice as licensed independent providers of anesthesia care. The Committee also recognizes the invaluable role that CRNAs have played in caring for our war-fighters in forward deployed settings.

Pediatric Emergency Medical Services.—The Committee reiterates its support for pediatric-specific emergency medical services training and equipment availability throughout Military Treatment Facilities [MTFs]. The Committee appreciates the MTFs attention and continued adherence to these initiatives.

Smoking Cessation.—Tobacco use costs the Department of Defense hundreds of millions of dollars every year in medical costs and lost productivity. While the Department has established ambitious goals to decrease the use of tobacco products, it has not provided adequate resources to meet these goals. The Committee is disappointed that the Department has not yet incorporated smoking cessation in TRICARE Prime benefits even though such preventative care saves money, and has not aggressively pursued suggested pilot programs. The Committee urges the Department to ex-

pedite the availability of tobacco use prevention and cessation programs to all personnel.

Alcoholism Research.—The Committee remains concerned about excessive alcohol consumption among service members. Alcoholism is a significant factor in suicide and accidental deaths, as well as lost productivity and health problems. The Committee directs the Department of Defense to conduct a study and report to the congressional defense committees not later than March 1, 2007 on the current organizational structure of alcohol and drug programs and related policies within the Department of Defense.

Behavioral Research in the Military Service Laboratories.—The Committee recognizes that psychological scientists respond to a myriad of issues vital to national security through their work in military research laboratories. The multiple demands on our military personnel, psychological research on leadership, decision-making under stress, cognitive readiness, training, and human-technology interactions have become even more mission-critical.

Combat Traumatic Brain Injury Treatment.—The Committee is concerned about the increasing numbers of brain trauma injuries being diagnosed as a result of the conflicts in Iraq and Afghanistan. The Committee is aware of technologies that have been developed which will significantly improve the ability to evaluate, diagnosis, monitor and treat these brain injuries. The Committee encourages the Department to work with institutions specializing in traumatic brain injury to aid in the diagnosis and treatment of our wounded service members.

Post Traumatic Stress Disorder.—The Committee is advised that the Army Behavioral Health Technology Office, located at Madigan Army Medical Center [MAMC] is the executive agent of the Army Suicide Event Report Database. The Committee understands that MAMC has been charged with developing, integrating, and evaluating new and emerging technologies for the Army to provide early diagnosis and treatment of Post Traumatic Stress Disorder [PTSD]. The Committee is supportive of the work being done at MAMC to improve soldier safety and welfare by reducing the number of PTSD-related incidents. Therefore, the Committee encourages the Department to initiate a pilot project that utilizes data contained within the Army Suicide Event Report Database that may help identify patterns and trends that could better predict personnel at greater risk for mental health problems and mitigate the effects through proactive treatment.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

| | |
|--------------------------------|-----------------|
| Appropriations, 2006 | \$1,386,819,000 |
| Budget estimate, 2007 | 1,277,304,000 |
| House allowance | 1,277,304,000 |
| Committee recommendation | 1,277,304,000 |

The Committee recommends an appropriation of \$1,277,304,000. This is equal to the budget estimate and includes \$1,046,290,000 for Operation and Maintenance and \$231,014,000 for Research, Development, Test and Evaluation.

Chemical Stockpile Emergency Preparedness Program.—The Committee understands that the Army is constrained by the annual execution requirement for the funding appropriated for sup-

port to State and local governments due to differences in fiscal years. To provide more time to work out requirements with State and local governments, the Committee recommends the Chemical Stockpile Emergency Preparedness Program funding for the off-post mission be appropriated for a 2-year duration. The Committee directs the Army to include in its annual budget justification materials the status, by quarter, of obligations and disbursements for this program.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$908,474,000 |
| Budget estimate, 2007 | 926,890,000 |
| House allowance | 936,990,000 |
| Committee recommendation | 978,212,000 |

The Committee recommends an appropriation of \$978,212,000. This is \$51,322,000 above the budget estimate.

The Committee understands that the Department's fiscal year 2007 budget request includes \$3,429,000 for Operation Bahamas and Turks & Caicos. On June 22, 2006, the Senate unanimously adopted an amendment to S. 2766, the National Defense Authorization Act for Fiscal Year 2007, requiring the Department of Defense to report to Congress on the future of this program as a Department of Defense mission. If this review results in another Federal agency assuming responsibility for this mission during fiscal year 2007, the Committee directs that funds made available for the operation be transferred to the National Guard Counter-Drug State Plans.

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|---|--------------------------|
| Alaska National Guard Counter-Drug Program | + 3,000 |
| Hawaii National Guard Counter-Drug Program | + 3,100 |
| West Virginia Counter-Drug Program | + 3,000 |
| Minnesota National Guard Counter-Drug Program | + 1,500 |
| Counter-Drug Plus Up for the Kentucky National Guard | + 3,500 |
| Midwest Counter-Drug Training Center | + 6,000 |
| Regional Counter-Drug Training Academy | + 2,600 |
| Marijuana Cannabis Eradication Decision Support System | + 700 |
| Northeast Regional Counter-Drug | + 5,500 |
| Nevada National Guard Counter-Drug Activities | + 3,750 |
| Appalachia High Intensity Drug Trafficking Area Tennessee | + 4,000 |
| New Mexico National Guard Counter-Drug Support Program | + 3,000 |
| National Guard Counter-Drug Support | + 25,000 |
| PC 9201 Support for Bolivia | - 500 |
| PC 9201 Program Execution | - 10,000 |
| PC 9493 SOUTHCOM OPS Support | - 2,500 |
| PC 9494 Support for Bolivia | - 328 |
| Total adjustments | + 51,332 |

The Committee is concerned that the Department initiated PC 9492 Strategic ISR without first notifying the congressional defense committees. Therefore, the Committee directs the Department to

provide the congressional defense committees with written notification of any new start program.

OFFICE OF THE INSPECTOR GENERAL

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$207,590,000 |
| Budget estimate, 2007 | 216,297,000 |
| House allowance | 216,297,000 |
| Committee recommendation | 216,297,000 |

The Committee recommends an appropriation of \$216,297,000. This is equal to the budget estimate.

TITLE VII
RELATED AGENCIES

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
SYSTEM FUND

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$244,600,000 |
| Budget estimate, 2007 | 256,400,000 |
| House allowance | 256,400,000 |
| Committee recommendation | 256,400,000 |

The Committee recommends an appropriation of \$256,400,000.
This is equal to the budget estimate.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

| | |
|--------------------------------|---------------|
| Appropriations, 2006 | \$418,121,000 |
| Budget estimate, 2007 | 634,811,000 |
| House allowance | 597,111,000 |
| Committee recommendation | 597,011,000 |

The Committee recommends an appropriation of \$597,011,000.
This is \$37,800,000 below the budget estimate.

TITLE VIII

GENERAL PROVISIONS

The following lists general provisions proposed by the Committee. The Committee recommends inclusion of several proposals which have been incorporated in previous appropriations acts, provisions requested for inclusion by the Defense Department, and new provisions. The Committee recommendations are as follows:

SEC. 8001. *Publicity/Propaganda Limitation.*—Retains a provision carried in previous years.

SEC. 8002. *Compensation/Employment of Foreign Nationals.*—Retains a provision carried in previous years.

SEC. 8003. *Obligation Rate of Appropriations.*—Retains a provision carried in previous years.

SEC. 8004. *Obligations in Last 2 Months of Fiscal Year.*—Retains a provision carried in previous years.

SEC. 8005. *Transfers.*—Retains and modifies a provision carried in previous years.

SEC. 8006. *Working Capital Fund Cash Disbursements.*—Retains a provision carried in previous years.

SEC. 8007. *Special Access Programs Notification.*—Retains a provision carried in previous years.

SEC. 8008. *Multiyear Procurement Authority.*—The Committee includes multiyear contract authority for programs as noted in the section.

SEC. 8009. *Humanitarian and Civic Assistance.*—Retains a provision carried in previous years.

SEC. 8010. *Civilian Personnel Ceilings.*—Retains and modifies a provision carried in previous years.

SEC. 8011. *Overseas Installation Notification.*—Retains a provision carried in previous years.

SEC. 8012. *Lobbying.*—Retains a provision carried in previous years.

SEC. 8013. *Educational Benefits and Bonuses.*—Retains a provision carried in previous years.

SEC. 8014. *Organizational Analysis/Contracting Out.*—Retains a provision carried in previous years.

SEC. 8015. *Mentor-Protégé Program.*—Retains a provision carried in previous years.

SEC. 8016. *Anchor Chains.*—Retains a provision carried in previous years.

SEC. 8017. *Demilitarization of Surplus Firearms.*—Retains a provision carried in previous years.

SEC. 8018. *CHAMPUS/TRICARE Mental Health Benefits.*—Retains a provision carried in previous years.

SEC. 8019. *Relocations into the NCR.*—Retains a provision carried in previous years.

SEC. 8020. *Indian Financing Act Incentives*.—Retains a provision carried in previous years.

SEC. 8021. *A-76 Studies*.—Retains a provision carried in previous years.

SEC. 8022. *American Forces Information Service*.—Retains a provision carried in previous years.

SEC. 8023. *Wage Rates for Civilian Health Employees*.—Retains a provision carried in previous years.

SEC. 8024. *Burdensharing*.—Retains a provision carried in previous years.

SEC. 8025. *Civil Air Patrol*.—Retains and modifies a provision for the Civil Air Patrol.

SEC. 8026. *Federally Funded Research and Development Centers*.—Retains and modifies a provision carried in previous years.

SEC. 8027. *Carbon, Alloy, or Armor Steel Plate*.—Retains a provision carried in previous years.

SEC. 8028. *Congressional Defense Committees Definition*.—Retains a provision carried in previous years.

SEC. 8029. *Depot Maintenance Competition*.—Retains a provision carried in previous years.

SEC. 8030. *Reciprocal Trade Agreements*.—Retains a provision carried in previous years.

SEC. 8031. *Young Marines Program*.—Retains a provision carried in previous years.

SEC. 8032. *Overseas Military Facility Investment*.—Retains a provision carried in previous years.

SEC. 8033. *Walking Shield*.—Retains a provision carried in previous years.

SEC. 8034. *Investment Item Unit Cost*.—Retains a provision carried in previous years.

SEC. 8035. *Defense Working Capital Fund/Investment Item*.—Retains and modifies a provision carried in previous years.

SEC. 8036. *CIA Availability of Funds*.—Retains and modifies a provision carried in previous years.

SEC. 8037. *GDIP Information System*.—Retains a provision carried in previous years.

SEC. 8038. *Indian Tribes Environmental Impact*.—Retains a provision carried in previous years.

SEC. 8039. *Compliance With the Buy America Act*.—Retains a provision carried in previous years.

SEC. 8040. *Competition for Consultants and Studies Programs*.—Retains a provision carried in previous years.

SEC. 8041. *Field Operating Agencies*.—Retains a provision carried in previous years.

SEC. 8042. *OEA Grants*.—Retains and modifies a provision carried in previous years.

SEC. 8043. *Rescissions*.—The Committee recommends a general provision rescinding funds from the prior years as displayed below:

| | Amount |
|--|--------------|
| 2006 Appropriations: | |
| Other Procurement, Army: Modifications of In-Service Equipment | \$20,000,000 |
| Aircraft Procurement, Navy: | |
| KC-130J Advance Procurement | 11,500,000 |
| C-130 Avionics Modernization | 29,200,000 |

| | Amount |
|---|-------------|
| Shipbuilding and Conversion, Navy: | |
| Littoral Combat Ship | 190,000,000 |
| DDG Modernization | 30,000,000 |
| Aircraft Procurement, Air Force: | |
| F-22A Advance Procurement | 77,000,000 |
| F-15E | 64,100,000 |
| Missile Procurement, Air Force: EELV | 100,000,000 |
| Other Procurement, Air Force: Classified Program | 125,000,000 |
| Research, Development, Test and Evaluation, Navy: | |
| Materials, Electronics and Computer Technology | 1,400,000 |
| Mine Development | 8,700,000 |
| Aerial Common Sensor | 17,182,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| B-52 Standoff Jammer | 92,800,000 |
| Research, Development, Test and Evaluation, Defense-Wide: | |
| DARPA | 100,000,000 |
| 2005 Appropriations: | |
| Aircraft Procurement, Air Force: F-15E Advance Procurement | 107,200,000 |
| Shipbuilding and Conversion, Navy: Power Unit Assembly Facility | 11,245,000 |

SEC. 8044. *Civilian Technicians Reductions*.—Retains a provision carried in previous years.

SEC. 8045. *Prohibition on Assistance to North Korea*.—Retains a provision carried in previous years.

SEC. 8046. *Reimbursement for Reserve Component Intelligence Personnel*.—Retains and modifies a provision carried in previous years.

SEC. 8047. *Civilian Medical Personnel Reductions*.—Retains a provision carried in previous years.

SEC. 8048. *Environmental Contracting*.—Retains a provision carried in previous years.

SEC. 8049. *Counterdrug Activities Transfer*.—Retains a provision carried in previous years.

SEC. 8050. *Ball and Roller Bearings*.—Retains a provision carried in previous years.

SEC. 8051. *Buy American Computers*.—Retains a provision carried in previous years.

SEC. 8052. *Local Hire in Noncontiguous States*.—Retains and makes permanent a provision carried in previous years.

SEC. 8053. *Transfer to Other Agencies*.—Retains a provision carried in previous years.

SEC. 8054. *Restrictions on Transfer of Equipment and Supplies*.—Retains a provision carried in previous years.

SEC. 8055. *Contractor Bonuses Due to Business Restructuring*.—Retains a provision carried in previous years.

SEC. 8056. *Reserve Peacetime Support to Active Duty and Civilian Activities*.—Retains a provision carried in previous years.

SEC. 8057. *Expired Obligations and Unexpended Balances*.—Retains a provision carried in previous years.

SEC. 8058. *National Guard Distance Learning*.—Retains a provision carried in previous years.

SEC. 8059. *Heating Plants in Europe*.—Retains a provision carried in previous years.

SEC. 8060. *End-item Procurement*.—Retains a provisions carried in previous years.

SEC. 8061. *American Samoa Transfer*.—Retains a provision carried in previous years.

SEC. 8062. *Sale of F-22 to Foreign Nations.*—Retains and modifies a provision carried in previous years.

SEC. 8063. *Buy American Waivers.*—Retains a provision carried in previous years.

SEC. 8064. *Training of Security Forces of a Foreign Country.*—Retains a provision carried in previous years.

SEC. 8065. *T-AKE.*—Retains a provision carried in previous years.

SEC. 8066. *SRM of Family Housing.*—Retains a provision carried in previous years.

SEC. 8067. *ACTD Project.*—Retains a provision carried in previous years.

SEC. 8068. *Secretary of Defense Reporting Requirement.*—Retains a provision carried in previous years.

SEC. 8069. *Crediting of Travel Cards Refunds.*—Retains a provision carried in previous years.

SEC. 8070. *Information Technology Systems.*—Retains and modifies a provision carried in previous years.

SEC. 8071. *Support to Other Government Agencies.*—Retains a provision carried in previous years.

SEC. 8072. *Use of National Guard Forces.*—Retains a provision carried in previous years.

SEC. 8073. *Armor Piercing Ammo.*—Retains a provision carried in previous years.

SEC. 8074. *Leasing Authority for National Guard Bureau.*—Retains a provision carried in previous years.

SEC. 8075. *Alcoholic Beverages.*—Retains a provision carried in previous years.

SEC. 8076. *GPS.*—Retains a provision carried in previous years.

SEC. 8077. *O&M, Army Transfer.*—Retains and modifies a provision carried in previous years.

SEC. 8078. *Disbursements.*—Retains and modifies a provision carried in previous years.

SEC. 8079. *Surplus Dental Equipment.*—Retains a provision carried in previous years.

SEC. 8080. *Management Efficiencies and Improvements.*—Retains and modifies a provision carried in previous years.

SEC. 8081. *Advisory and Assistance Services.*—Retains and modifies a provision carried in previous years.

SEC. 8082. *Arrow.*—Retains and modifies a provision carried in previous years.

SEC. 8083. *Prior Year Shipbuilding.*—Retains and modifies a provision carried in previous years.

SEC. 8084. *EHIME MARU.*—Retains a provision carried in previous years.

SEC. 8085. *Special Pay.*—Retains a provision carried in previous years.

SEC. 8086. *Intelligence Authorization.*—Retains and modifies a provision carried in previous years.

SEC. 8087. *New Start Authority.*—Retains a provision carried in previous years.

SEC. 8088. *Non-line of Sight Cannon.*—Retains a provision carried in previous years.

SEC. 8089. *PMRF Infrastructure*.—Retains and modifies a provision carried in previous years.

SEC. 8090. *Contingency Operations Budget Justification*.—Retains and modifies a provision carried in previous years.

SEC. 8091. *Nuclear Armed Interceptors*.—Retains a provision carried in previous years.

SEC. 8092. *Counter-terrorism Fellowship Program*.—Retains a provision carried in previous years.

SEC. 8093. *53rd Weather Reconnaissance Squadron*.—Retains a provision carried in previous years.

SEC. 8094. *Terrorism Information Awareness Program*.—Retains a provision carried in previous years.

SEC. 8095. *Assignment of Forces*.—Retains a provision carried in previous years.

SEC. 8096. *Notification of Reserve Mobilization*.—Retains a provision carried in previous years.

SEC. 8097. *SCN Transfer Authority*.—Retains and modifies a provision carried in previous years.

SEC. 8098. *Travel and Transportation*.—Retains and modifies a provision carried in previous years.

SEC. 8099. *Local School Funding/Special Needs Funding*.—Retains a provision carried in previous years.

SEC. 8100. *Range Upgrades*.—Retains and modifies a provision carried in previous years.

SEC. 8101. *SCN Judgment Fund*.—Retains a provision carried in previous years.

SEC. 8102. *Army Tactical UAVs*.—Retains a provision carried in previous years.

SEC. 8103. *Joint Interagency Training Center-East*.—Includes a new provision to provide for warfighting and first responder training at the Joint Interagency Training Center-East.

SEC. 8104. *Extension of DARPA Project*.—Includes a new provision that extends the authority of a Defense Advanced Research Project Agency program.

SEC. 8105. *Asia Pacific Regional Initiative*.—Includes a new provision to continue the Asia Pacific Regional Initiative.

SEC. 8106. *Promotional Materials to Active/Reserve Servicemembers*.—Retains a provision carried in previous years.

SEC. 8107. *Revised Economic Assumptions*.—Retains and modifies a provision carried in previous years.

SEC. 8108. *Limitation on Retirement of B-52H Aircraft Pending Report on Bomber Force Structure*.—The Committee recommends a new provision requiring a report on bomber force structure prior to retiring aircraft.

TITLE IX
 ADDITIONAL APPROPRIATIONS
 DEPARTMENT OF DEFENSE—MILITARY

The Committee recommends an appropriation of \$50,000,000,000 for operations related to the global war on terror.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the Committee recommendation:

(In thousands of dollars)

| Item | Committee recommendation |
|--|--------------------------|
| Military personnel | 5,760,752 |
| Operation and maintenance | 36,293,248 |
| Procurement | 7,255,053 |
| Research, development, test and evaluation | 298,208 |
| Revolving and management funds | 373,474 |
| Related Agencies | 19,265 |
| Total, Title IX | 50,000,000,000 |

OVERVIEW

COMMITTEE RECOMMENDATION

The Committee recommends \$50,000,000,000 of additional appropriations for operations related to the global war on terror to fund the initial months of military operations in fiscal year 2007. This funding will ensure that resources, equipment, and supplies are available for our servicemembers without interruption, and will enable the Department to avoid absorbing incremental operational costs from within baseline programs that are critical to future readiness and home-station activities. The Committee commends the Department for providing supplemental justification materials to assist the Committee in compiling its recommendation. The Committee encourages the Department to continue this practice in the future, while noting that a timely submission of supplemental justification materials is critical to the Committee's ability to conduct appropriate oversight.

The amounts appropriated or otherwise made available in this title which are designated as making appropriations for contingency operations directly related to the global war on terror, and other unanticipated defense-related operations, are made available pursuant to section 402 of H. Con. Res. 376 (109th Congress), as made applicable to the House of Representatives by H. Res. 818 (109th Congress) and are designated as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress), the

concurrent resolution on the budget for fiscal year 2007, as made applicable in the Senate by section 7035 of Public Law 109–234.

REPORTING REQUIREMENTS

The Committee directs that the reporting requirements of section 9010 of Public Law 109–148, the Department of Defense Appropriations Act, 2006, and repeated in section 9010 of this bill regarding military operations and stability in Iraq shall apply to the funds appropriated in this act.

The Committee further directs the Secretary of Defense to provide a report to the congressional defense committees within 30 days after the date of enactment of this legislation on the allocation of the funds within the accounts listed in this title. The Secretary shall submit updated reports 30 days after the end of each fiscal quarter until funds listed in this title are no longer available for obligation. The Committee further directs that these reports shall include: a detailed accounting of obligations and expenditures of appropriations provided in this chapter by program and subactivity group for the continuation of the war in Iraq and Afghanistan; and a listing of equipment procured using funds provided in this title.

The Committee is disappointed by the responsiveness of the Defense Department in reports required under Public Law 109–148 and Public Law 109–234. While recent reporting has substantially improved the level of detail provided to the Committee, the reports arrive significantly later than required. Reports such as the quarterly reports on obligations for the global war on terror and quarterly reports for the Commander’s Emergency Response Program have been submitted 6 months late. The Committee expects that these reports will be completed and delivered to the Committee by the proposed due dates and will include the required detail.

The Committee expects that in order to meet unanticipated requirements, the Department of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Department of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

CHAPTER 1

MILITARY PERSONNEL

The Committee recommends a total of \$5,760,752,000 for the military service’s active duty, Reserve, and Guard military personnel accounts. These funds are available to support Pay and Allowances, Basic Allowance for Housing, Subsistence, Special Pays, enhanced levels for Death Gratuity and insurance, Unit and Individual Training, and Other Training and Support personnel costs.

The following table provides details of the recommendation for the military personnel accounts:

[In thousands of dollars]

| | Amount |
|---|-----------|
| Military Personnel, Army: Pay and Allowances | 2,903,394 |

[In thousands of dollars]

| | Amount |
|--|-----------|
| Basic Allowance for Housing | 888,704 |
| Subsistence of Enlisted Personnel | 1,011,704 |
| Other Military Personnel Costs: SGLI Extra Hazard Payments and Traumatic Injury Protection | 250,700 |
| Subtotal | 5,054,502 |
| Military Personnel, Navy: | |
| Other Military Personnel Costs: SGLI Extra Hazard Payments and Traumatic Injury Protection | 114,500 |
| Subtotal | 114,500 |
| Military Personnel, Marine Corps: | |
| Pay and Allowances | 88,120 |
| Other Military Personnel Costs: SGLI Extra Hazard Payments and Traumatic Injury Protection | 54,200 |
| Subtotal | 142,320 |
| Military Personnel, Air Force: | |
| Other Military Personnel Costs: SGLI Extra Hazard Payments and Traumatic Injury Protection | 129,000 |
| Subtotal | 129,000 |
| Reserve Personnel, Army: | |
| Other Training and Support: Special Training (Pre/Post Mobilization Training) | 87,756 |
| Basic Allowance for Housing | 3,154 |
| Subtotal | 90,910 |
| Reserve Personnel, Marine Corps: | |
| Unit and Individual Training | 15,420 |
| Subtotal | 15,420 |
| Military Personnel, Army National Guard: | |
| Other Training and Support: School Training | 44,959 |
| Basic Allowance for Housing | 5,141 |
| Unit and Individual Training | 164,000 |
| Subtotal | 214,100 |
| Total, Military Personnel | 5,760,752 |

CHAPTER 2

OPERATION AND MAINTENANCE

The Committee recommends \$36,293,248,000 for the operation and maintenance accounts. These funds are available to fund military operations by the services and Special Operations Forces to include financing flying hours, ship steaming days, ground operations, special airlift missions, increased ship and aircraft maintenance, logistics support, fuel purchases, base support, civilian personnel, personnel support costs, overseas transportation, communications support, facility management and other operation and maintenance requirements.

The following table provides details of the recommendation for the operation and maintenance accounts:

[In thousands of dollars]

| | Amount |
|--|------------|
| Operation and Maintenance, Army: | |
| Operating Forces | 8,308,000 |
| LOGCAP | 2,700,000 |
| Theater Communications | 320,000 |
| Personnel Support | 2,500,000 |
| Airlift and Sealift | 3,100,000 |
| Rapid Fielding Initiative [RFI] | 290,000 |
| Depot Maintenance | 2,500,000 |
| Reset (Unit and Intermediate Maintenance) | 2,200,000 |
| Body Armor and Personal Force Protection | 700,000 |
| Servicewide Transportation | 747,380 |
| Classified Programs | 171,852 |
| Commander's Emergency Response Program | 500,000 |
| Subtotal | 24,037,232 |
| Operation and Maintenance, Navy: | |
| Operating Forces | 337,300 |
| Mission and Other Flight Operations | 374,000 |
| Combat Support Forces | 330,000 |
| Coast Guard Support | 90,000 |
| Ship Prepositioning and Surge | 2,300 |
| Training and Recruiting | 4,900 |
| Administration and Servicewide Activities | 110,200 |
| Classified Programs | 35,472 |
| Subtotal | 1,284,172 |
| Operation and Maintenance, Marine Corps: | |
| Operating Forces | 1,385,000 |
| Depot maintenance | 178,000 |
| Body Armor—Personal Protection Equipment | 35,000 |
| Training and Recruiting | 71,800 |
| Servicewide Transportation | 135,100 |
| Classified Programs | 4,566 |
| Subtotal | 1,809,466 |
| Operation and Maintenance, Air Force: | |
| Operating Forces/Flying Hours | 431,201 |
| Combat Communications | 200,000 |
| Combat Forces Depot Maintenance | 640,000 |
| Airlift Operations | 489,426 |
| Training and Recruiting | 26,500 |
| Classified Programs | 46,000 |
| Administration and Servicewide Activities | 107,426 |
| Subtotal | 1,940,553 |
| Operation and Maintenance, Defense-Wide: | |
| Defense Information Systems Agency (DISA) | 38,800 |
| Defense Logistics Agency (DLA) | 26,100 |
| Defense Legal Services Agency (DLSA) | 11,000 |
| Department of Defense Education Activity (DoDEA) | 50,000 |
| Defense Security Cooperation Agency (DSCA)—Coalition Support | 760,000 |
| Defense Human Resources Activity (DHRA) | 9,800 |
| Washington Headquarters Service (WHS) | 9,300 |
| Classified Programs | 866,516 |
| Special Operations Command | 611,673 |
| Subtotal | 2,383,189 |
| Operation and Maintenance, Army Reserve: | |
| Operating Forces Support | 71,600 |

[In thousands of dollars]

| | Amount |
|---|------------|
| Pre-Deployment and Post-Deployment Training | 140,000 |
| Subtotal | 211,600 |
| Operation and Maintenance, Navy Reserve: | |
| Operating Forces Support | 8,036 |
| Subtotal | 8,036 |
| Operation and Maintenance, Air Force Reserve: | |
| Pre-Deployment and Post-Deployment Training | 65,000 |
| Subtotal | 65,000 |
| Operation and Maintenance, Army National Guard: | |
| Operating Forces Support | 104,000 |
| Pre-Deployment and Post-Deployment Training | 100,000 |
| Subtotal | 204,000 |
| Operation and Maintenance, Air National Guard: | |
| Pre-Deployment and Post-Deployment Training | 200,000 |
| Subtotal | 200,000 |
| Other Funds: | |
| Iraqi Freedom Fund | 50,000 |
| Afghanistan Security Forces Fund | 1,200,000 |
| Iraq Security Forces Fund | 1,400,000 |
| Joint Improvised Explosive Device Defeat Fund | 1,500,000 |
| Subtotal | 4,150,000 |
| Total, Operation and Maintenance | 36,293,248 |

Commander's Emergency Response Program.—The Committee recommends \$500,000,000 to continue the Commander's Emergency Response Program [CERP]. The Committee directs the Department to submit quarterly reports on CERP not later than 15 days after the end of each fiscal quarter to the congressional defense committees. The quarterly reports should include detailed information on the source of funds for the program, the allocation and use of funds during that quarter, the recipient of the funds, and the specific purposes for which the funds were used.

Pre-Deployment and Post-Deployment Training.—The Committee recommends \$30,745,206,000 in title IX for operation and maintenance activities of the military components and special operations forces to support ongoing contingency operations related to the global war on terror. The Committee understands that substantial funding will be needed in support of unit mobilization, specialized pre-deployment training, transportation to and from the areas of operation, home station recovery and reset, and post-deployment training to ensure recovery to established readiness levels. The Committee believes that costs accrued at home station for the aforementioned activities are allowable costs for the use of title IX funding. To the extent that such training, maintenance and reset activities displace normal peacetime training events, the amounts provided to the Department in title IX operation and maintenance

accounts should be used to ensure full support of pre-deployment and post-deployment operations, as well as for continuing combat and security operations in support of the global war on terror.

Iraq Freedom Fund.—The Committee recommends \$50,000,000 for the Iraq Freedom Fund only to support the Joint Rapid Acquisition Cell for the Global War on Terror. These funds provide the Combatant Commanders resources to support rapid material response to unforeseen, joint urgent operational needs for greater force protection and to ensure mission success.

Afghanistan and Iraq Security Forces Funds.—The Committee recommends \$1,200,000,000 for the Afghanistan Security Forces Fund and \$1,400,000,000 for the Iraq Security Forces Fund. These funds are in addition to \$4,915,133,000 provided to the security forces funds in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (Public Law 109–234). These funds will continue the training of indigenous security forces and provide equipment and infrastructure essential to developing capable security forces in Afghanistan and Iraq. The Committee directs the Department to continue to provide comprehensive financial plans for the security forces funds as directed in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (Public Law 109–234).

Joint Improvised Explosive Device [IED] Defeat Organization.—The Committee recognizes the serious threat IEDs pose to American servicemen and women, contractors and allies. Over the past 2 years, the Committee has supported the Department of Defense, the Joint IED Defeat Task Force [JIEDDTF] and the expanded Joint IED Defeat Organization's [JIEDDO] funding requests to address the IED threat. For fiscal year 2006, Congress appropriated over \$3,000,000,000, and while the Department's requirement for fiscal year 2007 has not been officially transmitted to Congress, the Committee understands a similar funding level will be required.

The Committee commends the JIEDDO for its focus on this issue and cannot overstate its strong support for addressing this threat which is responsible for the majority of casualties in the war on terror. Given the importance of this effort, the Committee expects the JIEDDO to leverage the private sector, other agencies and to use all available resources within the Department of Defense to address the IED threat.

The Committee is conscious of the JIEDDO's rapid growth in structure, scope, and funding over a short period of time and believes a review of its efforts would be beneficial. Therefore, the Committee directs the Government Accountability Office [GAO] to conduct a comprehensive review of the JIEDDO's efforts to address IEDs to include (1) organizational structure and the duties and responsibilities of JIEDDO personnel and associated contractors; (2) the extent to which JIEDDO is making use of existing intelligence analysts and explosive ordnance expertise within the Department of Defense and other government agencies; (3) IED defeat technology policy, procedures, evaluation, testing and acquisition; (4) strategy and metrics used to measure effectiveness; (5) an assessment of quantifiable success to date; and (6) a detailed accounting of financial activity.

This review shall be submitted to the congressional defense committees not later than February 15, 2007. The Committee intends to work with GAO to define the scope, design and focus of the review.

Child Care, Family Assistance and Counseling.—The Committee recommends \$50,000,000 for the Department of Defense Education Activity [DODEA] account to fund respite child care for both Active and Reserve Component personnel, transition assistance, and non-medical counseling for military service members and their families. The Committee urges the Secretary of Defense to make up to \$5,000,000 of the funds provided available for the Joint Family Support Assistance Program.

National Guard Transition.—The Committee understands that National Guard troops returning from deployment overseas are faced with numerous challenges. The Committee is also aware of a pilot program to address needs that extend beyond the initial return home and encourages the Department of Defense to develop a reintegration program for the 1st Brigade, 34th ID. The program should help soldiers more easily “reintegrate” back home from family to work and also assist in identifying any signs and symptoms of combat stress. Such a program should begin immediately after the return from deployment, and include subsequent visits 30 days post-deployment, 60 and finally 90 days post-redeployment.

CHAPTER 3

PROCUREMENT

The Committee recommends \$7,255,053,000 for the procurement accounts. Of this amount, the Committee recommends \$3,421,807,000 to fund the Army’s most urgently required procurement needs, including improving force protection, replacing combat losses, and procuring essential equipment and munitions. In addition, the Committee recommends \$1,380,998,000 to fund the Marine Corps’ most urgently required procurement needs, including improving force protection, replacing combat losses and procuring essential equipment and munitions.

The following table provides details of the recommendation for the procurement accounts:

[In thousands of dollars]

| | Amount |
|---|---------|
| Aircraft Procurement, Army: | |
| UH-60 Blackhawk—Battle Losses (7 aircraft) | 105,000 |
| UH-60M Blackhawk—Army National Guard (5 aircraft) | 70,000 |
| CH-47 Chinook Cargo Helicopter—Battle Losses (11 aircraft) | 331,500 |
| AH-64 Apache | 49,500 |
| Subtotal | 556,000 |
| Procurement of Weapons and Tracked Combat Vehicles, Army: | |
| Abrams Integrated Management Program, incl. TUSK and IED protection | 265,000 |
| Abrams SEP M1A2, incl. combat losses | 225,000 |
| Bradley Base Sustainment | 238,800 |
| Carrier Mod | 52,680 |
| FIST Vehicle (Mod) | 130,000 |
| Improved Recovery Vehicle | 70,300 |
| Stryker battle losses | 41,500 |

[In thousands of dollars]

| | Amount |
|---|-----------|
| Stryker—SLAT armor | 25,000 |
| Subtotal | 1,048,280 |
| Other Procurement, Army: | |
| Up-Armor HMMWVs: M1114, M1151, M1152 | 614,700 |
| Family of Medium Tactical Vehicles | 220,000 |
| Family of Heavy Tactical Vehicles | 201,500 |
| Family of Heavy Tactical Vehicles Trailers | 33,000 |
| Armored Security Vehicle | 83,000 |
| GSTAMIDS Route Clearance Team Equipment | 20,000 |
| Joint Improvised Explosive (IED) Device Defeat—IED Electronic Countermeasures | 13,200 |
| Modification of In-Service Equipment | 364,000 |
| Tactical Bridge, Float Ribbon | 30,600 |
| Tactical Operations Center | 137,000 |
| Classified Programs | 64,527 |
| Single Army Logistics Enterprise (PBUSE) | 36,000 |
| Subtotal | 1,817,527 |
| Aircraft Procurement, Navy: | |
| V-22 Osprey—Replace CH-46 Battle Loss | 71,000 |
| H-46 Series Modifications | 3,800 |
| P-3 Series Modifications | 62,500 |
| V-22 Series Modifications | 16,400 |
| Subtotal | 153,700 |
| Procurement of Ammunition, Navy and Marine Corps: | |
| 5.56mm, all types | 4,237 |
| 7.62mm, all types | 3,275 |
| .50 Caliber | 4,947 |
| Grenades, all types | 4,795 |
| Artillery, all types | 11,956 |
| Linear Chages, All Types | 4,216 |
| 40mm, All Types | 9,227 |
| 60mm, All Types | 9,876 |
| 81mm, All Types | 17,474 |
| 120mm, All Types | 11,034 |
| Ctg 25mm, All Types | 1,322 |
| 9mm, All Types | 471 |
| Rockets, All Types | 7,062 |
| Demolition Munitions, All Types | 7,668 |
| Fuzes, All Types | 1,136 |
| Non Lethals | 1,137 |
| Item Less Than \$5 Million | 97 |
| Subtotal | 99,930 |
| Other Procurement, Navy: | |
| Classified Programs | 21,500 |
| Construction & Maintenance Equipment | 48,584 |
| Items under \$5 million | 19,203 |
| Material Handling Equipment | 1,000 |
| Tactical Vehicles | 186,213 |
| Subtotal | 276,500 |
| Procurement, Marine Corps: | |
| AAV7A1 PIP | 83,900 |
| Combat Support System | 20,000 |
| Command Post Systems | 40,000 |
| Environmental Control Equipment | 12,700 |
| Family of Construction Equipment | 75,000 |

[In thousands of dollars]

| | Amount |
|--|-----------|
| Javelin | 76,815 |
| LAV PIP | 25,050 |
| M1A1 Firepower Enhancements | 5,762 |
| Matrrial Handling Equipment | 106,000 |
| TOW | 61,305 |
| Power Equipment Assorted | 30,000 |
| Radio Systems | 90,000 |
| Rapid Deployable Kitchen | 1,600 |
| Unit Operations Centers | 201,400 |
| Up-Armored HMMWVs | 451,536 |
| Subtotal | 1,281,068 |
| Aircraft Procurement, Air Force: | |
| C-17 Procurement | 542,500 |
| Modification of Inservice Aircraft—C17A | 97,000 |
| Modification of Inservice Aircraft—C-130 | 80,600 |
| Subtotal | 720,100 |
| Other Procurement, Air Force: | |
| Classified Programs | 1,220,293 |
| Subtotal | 1,220,293 |
| Missile Procurement, Air Force: | |
| Predator Hellfire Missiles | 25,400 |
| Subtotal | 25,400 |
| Procurement, Defense-Wide | |
| Classified Programs | 56,255 |
| Subtotal | 56,255 |
| Total, Procurement | 7,255,053 |

CHAPTER 4

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends \$298,208,000 for research, development, test and evaluation.

The following table provides details of the recommendation for the research, development, test and evaluation accounts:

[In thousands of dollars]

| | Amount |
|---|---------|
| Research, Development, Test and Evaluation, Navy: | |
| Classified Programs | 110,000 |
| Subtotal | 110,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| Classified Programs | 33,064 |
| Subtotal | 33,064 |
| Research, Development, Test and Evaluation, Defense-Wide: | |
| Classified Programs | 155,144 |
| Subtotal | 155,144 |

[In thousands of dollars]

| | Amount |
|---|---------|
| Total, Research, Development, Test and Evaluation | 298,208 |

CHAPTER 5

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

The Committee recommends \$373,474,000 for the Defense Working Capital Funds to mitigate the impact of increased fuel costs.

CHAPTER 6

RELATED AGENCIES

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The Committee recommends an appropriation of \$19,265,000 for the Intelligence Community Management Account.

GENERAL PROVISIONS, TITLE IX

Sec. 9001. *Obligational Authorities*.—The Committee includes a provision establishing the obligation rate of the appropriations provided.

Sec. 9002. *Funding Distinction*.—The Committee includes a provision establishing that funds made available in this title are in addition to those provided elsewhere.

Sec. 9003. *Transfer Authority*.—Retains a provision carried in previous years.

Sec. 9004. *Intelligence Authorization*.—Retains a provision carried in previous years.

Sec. 9005. *New Starts*.—Retains a provision carried in previous years.

Sec. 9006. *Commander's Emergency Response Program*.—Retains and modifies a provision carried in previous years.

Sec. 9007. *Force Protection Vehicles*.—Retains a provision carried in previous years.

Sec. 9008. *Funds for Support of Coalition Forces*.—Retains a provision carried in previous years.

Sec. 9009. *Construction Project Costs*.—Retains a provision carried in previous years.

Sec. 9010. *Reporting Requirements*.—Retains and modifies a provision carried in previous years.

Sec. 9011. *Emergency Designation*.—Retains and modifies a provision carried in previous years.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill “which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.”

None of the funds appropriated in this bill are authorized. At the point when the Committee reports this measure, the Congress has not completed action on the Fiscal Year 2007 Defense Authorization Act. As a consequence, the Committee has acted in good faith in its attempt to comply fully with requirements stipulated under paragraph 7, rule XVI.

The Committee anticipates that Congress will authorize the amounts appropriated in this act.

COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on July 20, 2006, the Committee ordered reported, en bloc: H.R. 5631, making appropriations for the Department of Defense for the fiscal year ending September 30, 2007, and for other purposes, with an amendment in the nature of a substitute; S. 3708, an original bill making appropriations for the Departments of Labor, Health and Human Services, and Education, and related agencies for the fiscal year ending September 30, 2007, and for other purposes; H.R. 5576, making appropriations for the Departments of Transportation, Treasury, and Housing and Urban Development, the Judiciary, District of Columbia, and independent agencies for the fiscal year ending September 30, 2007, and for other purposes, with an amendment in the nature of a substitute; and H.R. 5385, making appropriations for Military Construction and Veterans Affairs, and related agencies for the fiscal year ending September 30, 2007, and for other purposes, with an amendment in the nature of a substitute and an amendment to the title; with each bill subject to further amendment and each subject to the budget allocation, by a recorded vote of 28–0, a quorum being present. The vote was as follows:

| Yeas | Nays |
|------------------|------|
| Chairman Cochran | |
| Mr. Stevens | |
| Mr. Specter | |
| Mr. Domenici | |
| Mr. Bond | |
| Mr. McConnell | |
| Mr. Burns | |

Mr. Shelby
Mr. Gregg
Mr. Bennett
Mr. Craig
Mrs. Hutchison
Mr. DeWine
Mr. Brownback
Mr. Allard
Mr. Byrd
Mr. Inouye
Mr. Leahy
Mr. Harkin
Ms. Mikulski
Mr. Reid
Mr. Kohl
Mrs. Murray
Mr. Dorgan
Mrs. Feinstein
Mr. Durbin
Mr. Johnson
Ms. Landrieu

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee.”

There are no such changes in the bill.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2006 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2007
 (In thousands of dollars)

| Item | 2006 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or -) | | |
|---|--------------------|-----------------|-----------------|--------------------------|--|-----------------|-----------------|
| | | | | | 2006 appropriation | Budget estimate | House allowance |
| TITLE I | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | 27,909,374 | 29,111,903 | 28,947,554 | 29,080,473 | + 1,171,099 | - 31,430 | + 132,919 |
| Military Personnel, Navy | 22,560,220 | 23,271,011 | 23,184,515 | 23,186,011 | + 625,791 | - 85,000 | + 1,496 |
| Military Personnel, Marine Corps | 8,879,195 | 9,334,816 | 9,283,670 | 9,246,696 | + 367,501 | - 88,120 | - 36,974 |
| Military Personnel, Air Force | 22,967,851 | 23,154,866 | 22,610,808 | 22,940,686 | - 27,165 | 214,180 | + 329,878 |
| Reserve Personnel, Army | 3,140,942 | 3,405,657 | 3,382,107 | 3,304,247 | + 163,305 | - 101,410 | - 77,860 |
| Reserve Personnel, Navy | 1,669,238 | 1,777,966 | 1,694,386 | 1,760,676 | + 91,438 | - 17,290 | + 66,290 |
| Reserve Personnel, Marine Corps | 507,871 | 550,858 | 541,638 | 535,438 | + 27,567 | - 15,420 | - 6,200 |
| Reserve Personnel, Air Force | 1,283,680 | 1,358,328 | 1,322,538 | 1,329,278 | + 45,998 | - 29,050 | + 6,740 |
| National Guard Personnel, Army | 4,863,666 | 5,253,580 | 5,162,704 | 5,258,080 | + 394,414 | + 4,500 | + 95,376 |
| National Guard Personnel, Air Force | 2,245,055 | 2,395,730 | 2,315,630 | 2,369,255 | + 124,200 | - 30,475 | + 53,625 |
| Total, title I, Military Personnel | 96,027,092 | 99,618,715 | 98,445,550 | 99,010,840 | + 2,983,748 | - 607,875 | + 565,290 |
| TITLE II | | | | | | | |
| OPERATION AND MAINTENANCE | | | | | | | |
| Operation and Maintenance, Army | 23,866,485 | 24,902,380 | 24,103,739 | 23,980,180 | + 113,695 | - 922,200 | - 123,559 |
| Operation and Maintenance, Navy | 29,697,576 | 31,330,984 | 31,054,989 | 30,779,084 | + 1,081,508 | - 551,900 | - 275,905 |
| Operation and Maintenance, Marine Corps | 3,658,389 | 3,878,962 | 3,824,262 | 3,739,862 | + 81,473 | - 139,100 | - 84,400 |
| Operation and Maintenance, Air Force | 30,013,570 | 31,342,307 | 30,773,707 | 30,053,427 | + 39,857 | - 1,288,880 | - 720,280 |
| Operation and Maintenance, Defense-Wide | 18,316,100 | 20,075,656 | 19,970,176 | 19,919,175 | + 1,603,075 | - 156,481 | - 51,001 |
| Operation and Maintenance, Army Reserve | 1,953,694 | 2,299,202 | 2,280,402 | 2,158,278 | + 204,584 | - 140,924 | - 122,124 |
| Operation and Maintenance, Navy Reserve | 1,232,376 | 1,288,764 | 1,275,764 | 1,275,764 | + 43,388 | - 13,000 | ..... |
| Operation and Maintenance, Marine Corps Reserve | 200,711 | 211,911 | 212,311 | 208,811 | + 8,100 | - 3,100 | - 3,500 |
| Operation and Maintenance, Air Force Reserve | 2,474,351 | 2,723,800 | 2,719,800 | 2,624,300 | + 149,949 | - 99,500 | - 95,500 |
| Operation and Maintenance, Army National Guard | 4,446,251 | 4,838,665 | 4,824,721 | 4,655,565 | + 209,314 | - 183,100 | - 169,156 |
| Operation and Maintenance, Air National Guard | 4,654,402 | 5,336,017 | 5,290,632 | 5,008,392 | + 353,990 | - 327,625 | - 282,240 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2006 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2007—Continued
 (In thousands of dollars)

| Item | 2006 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or -) | | |
|---|--------------------|-----------------|-----------------|--------------------------|--|-----------------|-----------------|
| | | | | | 2006 appropriation | Budget estimate | House allowance |
| Research, Development, Test and Evaluation, Navy | 18,804,069 | 16,912,223 | 17,654,518 | 17,048,238 | + 136,015 | - 606,280 | |
| Research, Development, Test and Evaluation, Air Force | 21,780,755 | 24,396,767 | 24,457,062 | 23,974,081 | - 422,686 | - 482,981 | |
| Research, Development, Test and Evaluation, Defense-Wide | 19,601,606 | 20,809,939 | 21,208,264 | 20,543,393 | + 941,787 | - 664,871 | |
| Operational Test and Evaluation, Defense | 166,786 | 181,520 | 181,520 | 187,520 | + 20,734 | + 6,000 | |
| Total, title IV, Research, Development, Test and Evaluation | 71,414,411 | 73,156,008 | 75,336,246 | 72,998,272 | + 1,583,861 | - 2,337,974 | |
| TITLE V | | | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | |
| Defense Working Capital Funds | 1,143,391 | 1,345,998 | 1,345,998 | 1,345,998 | | | |
| National Defense Sealift Fund: Ready Reserve Force | 1,078,165 | 1,071,932 | 1,071,932 | 616,932 | - 455,000 | - 455,000 | |
| Pentagon Reservation Maintenance Revolving Fund | | 18,500 | 18,500 | 18,500 | | | |
| Total, title V, Revolving and Management Funds | 2,221,556 | 2,436,430 | 2,436,430 | 1,981,430 | - 240,126 | - 455,000 | |
| TITLE VI | | | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | | | |
| Defense Health Program: | | | | | | | |
| Operation and maintenance | 19,106,767 | 20,498,163 | 20,218,205 | 20,544,605 | + 1,437,838 | + 326,400 | |
| Rescission | | | - 40,432 | | | + 40,432 | |
| Procurement | 375,328 | 396,355 | 402,855 | 397,355 | + 22,027 | - 5,500 | |
| Research and development | 536,883 | 130,603 | 444,103 | 467,903 | - 68,980 | + 23,800 | |
| Total, Defense Health Program | 20,018,978 | 21,025,121 | 21,024,731 | 21,409,863 | + 1,390,885 | + 385,132 | |
| Chemical Agents & Munitions Destruction, Army: | | | | | | | |
| Operation and maintenance | 1,204,349 | 1,046,290 | 1,046,290 | 1,046,290 | | | |
| Procurement | 115,362 | | | | | | |

| | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Research, development, test and evaluation | 67,108 | 231,014 | 231,014 | 231,014 | + 163,906 | ..... | ..... |  |
| Total, Chemical Agents | 1,386,819 | 1,277,304 | 1,277,304 | 1,277,304 | - 109,515 | ..... | ..... |  |
| Drug Interdiction and Counter-Drug Activities, Defense | 908,474 | 926,890 | 936,990 | 978,212 | + 69,738 | + 51,322 | + 41,222 | |
| Office of the Inspector General | 207,590 | 216,297 | 216,297 | 216,297 | + 8,707 | ..... | ..... |  |
| Total, title VI, Other Department of Defense Programs | 22,521,861 | 23,445,612 | 23,453,322 | 23,881,676 | + 1,359,815 | + 436,064 | + 426,354 | |
| TITLE VII | | | | | | | | |
| RELATED AGENCIES | | | | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund | 244,600 | 256,400 | 256,400 | 256,400 | + 11,800 | ..... | ..... |  |
| Intelligence Community Management Account | 418,121 | 634,811 | 597,111 | 597,011 | + 178,890 | - 37,800 | - 100 | |
| Transfer to Department of Justice | (38,610) | ..... | (39,000) | ..... | (- 38,610) | ..... | (- 39,000) | |
| Total, title VII, Related Agencies | 662,721 | 891,211 | 853,511 | 853,411 | + 190,690 | - 37,800 | - 100 | |
| TITLE VIII | | | | | | | | |
| GENERAL PROVISIONS | | | | | | | | |
| Additional transfer authority (Sec. 8005) | (3,750,000) | (5,000,000) | (4,750,000) | (4,500,000) | (+ 750,000) | (- 500,000) | (- 250,000) | |
| Indian Financing Act incentives (Sec. 8020) | 8,000 | ..... | 8,000 | 8,000 | ..... | + 8,000 | ..... |  |
| FFROGs (Sec. 8026) | - 46,000 | ..... | - 25,000 | - 53,200 | - 7,200 | - 53,200 | - 28,200 | |
| Overseas Mil Fac Invest Recovery (Sec. 8032) | 1,000 | 1,000 | 1,000 | 1,000 | ..... | ..... | ..... |  |
| Army Historical Foundation | 3,000 | ..... | ..... | ..... | - 3,000 | ..... | ..... |  |
| Rescissions (Sec. 8043) | - 405,723 | ..... | - 823,122 | - 985,327 | - 579,604 | - 985,327 | - 162,205 | |
| Shipbuilding & Conv. Funds, Navy | 18,000 | ..... | ..... | ..... | - 18,000 | ..... | ..... |  |
| Travel Cards (Sec. 8069) | 45,000 | 51,000 | 51,000 | 51,000 | + 6,000 | ..... | ..... |  |
| Special needs students (Sec. 8099) | 5,500 | ..... | ..... | 5,500 | ..... | + 5,500 | + 5,500 | |
| Fisher House | 2,200 | ..... | 2,500 | ..... | - 2,200 | ..... | - 2,500 | |
| CAAS/Other Contract Growth (Sec. 8080) | - 265,000 | ..... | - 71,100 | - 92,000 | + 173,000 | - 92,000 | - 20,900 | |
| Contracted Advisory and Assistance Services (Sec. 8081) | - 100,000 | ..... | - 22,000 | - 71,000 | + 29,000 | - 71,000 | - 49,000 | |
| Working Capital Funds Cash Balance | - 250,000 | ..... | ..... | ..... | + 250,000 | ..... | ..... |  |
| Ctr for Mil Recruiting Assessment & Vet Emp | 5,100 | ..... | 5,400 | ..... | - 5,100 | ..... | - 5,400 | |
| Various grants | 33,350 | ..... | 13,000 | ..... | - 33,350 | ..... | - 13,000 | |
| Travel costs (Sec. 8098) | - 92,000 | ..... | - 45,000 | - 85,000 | + 7,000 | - 85,000 | - 40,000 | |
| Procurement Offsets | - 361,000 | ..... | ..... | ..... | + 361,000 | ..... | ..... |  |
| Army Venture Capital Funds | 15,000 | ..... | ..... | ..... | - 15,000 | ..... | ..... |  |
| Revised Economic Assumptions (Sec. 8107) | - 771,300 | ..... | - 949,000 | - 1,272,300 | - 501,000 | - 1,272,300 | - 323,300 | |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2006 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
 FOR FISCAL YEAR 2007—Continued
 [In thousands of dollars]

| Item | 2006 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or -) | | |
|--|--------------------|-----------------|-----------------|--------------------------|--|-----------------|-----------------|
| | | | | | 2006 appropriation | Budget estimate | House allowance |
| Foreign currency fluctuation | | | -100,000 | | | | +100,000 |
| Total, Title VIII, General Provisions | -2,154,873 | 52,000 | -1,954,322 | -2,493,327 | -338,454 | -2,545,327 | -539,005 |
| TITLE IX—ADDITIONAL APPROPRIATIONS | | | | | | | |
| DEPARTMENT OF DEFENSE—MILITARY | | | | | | | |
| CHAPTER 1 | | | | | | | |
| Military Personnel | | | | | | | |
| Military Personnel, Army (contingency operations) | 4,713,245 | | 4,346,710 | 5,054,502 | +341,257 | +5,054,502 | +707,792 |
| Military Personnel, Navy (contingency operations) | 144,000 | | 229,096 | 114,500 | -29,500 | +114,500 | -114,596 |
| Military Personnel, Marine Corps (contingency operations) | 455,000 | | 495,456 | 142,320 | -312,680 | +142,320 | -353,136 |
| Military Personnel, Air Force (contingency operations) | 508,000 | | 659,788 | 129,000 | -379,000 | +129,000 | -530,788 |
| Reserve Personnel, Army (contingency operations) | 138,755 | | | 90,910 | -47,845 | +90,910 | +90,910 |
| Reserve Personnel, Navy (contingency operations) | 10,000 | | 10,000 | | -10,000 | | -10,000 |
| Reserve Personnel, Marine Corps (contingency operations) | | | | 15,420 | +15,420 | +15,420 | +15,420 |
| National Guard Personnel, Army (contingency operations) | 234,400 | | 251,000 | 214,100 | -20,300 | +214,100 | -36,900 |
| National Guard Personnel, Air Force (contingency operations) | 3,200 | | | | -3,200 | | |
| Total, Military Personnel | 6,206,600 | | 5,992,050 | 5,760,752 | -445,848 | +5,760,752 | -231,298 |
| CHAPTER 2 | | | | | | | |
| Operation and Maintenance | | | | | | | |
| Operation & Maintenance, Army (contingency operations) | 21,348,886 | | 24,280,000 | 24,037,232 | +2,688,346 | +24,037,232 | -242,768 |
| Operation & Maintenance, Navy (contingency operations) | 1,810,500 | | 1,954,145 | 1,284,172 | -526,328 | +1,284,172 | -669,973 |
| (Transfer out) (contingency operations) | | | | (-90,000) | (-90,000) | (-90,000) | (-90,000) |
| Operation & Maintenance, Marine Corps (contingency operations) | 1,833,126 | | 1,781,500 | 1,809,466 | -23,660 | +1,809,466 | +27,966 |
| Operation & Maintenance, Air Force (contingency operations) | 2,483,900 | | 2,987,108 | 1,940,553 | -543,347 | +1,940,553 | -1,046,555 |
| Operation & Maintenance, Defense-Wide (contingency operations) | 805,000 | | 2,186,673 | 2,383,189 | +1,578,189 | +2,383,189 | +196,516 |

| | | | | | | | | |
|---|-------------------|--|-------------------|-------------------|--------------------|---------------------|--------------------|--|
| Operation & Maintenance, Army Reserve (contingency operations) | 48,200 | | | 211,600 | + 163,400 | + 211,600 | + 211,600 | |
| Operation & Maintenance, Navy Reserve (contingency operations) | 6,400 | | 8,036 | 8,036 | + 1,636 | + 8,036 | + 8,036 | |
| Operation & Maintenance, Marine Corps Reserve (contingency operations) | 27,950 | | | | - 27,950 | | | |
| Operation & Maintenance, Air Force Reserve (contingency operations) | 5,000 | | | 65,000 | + 60,000 | + 65,000 | + 65,000 | |
| Operation & Maintenance, Army National Guard (contingency operations) | 183,000 | | 220,000 | 204,000 | + 21,000 | + 204,000 | + 204,000 | |
| Operation & Maintenance, Air National Guard (contingency operations) | 7,200 | | | 200,000 | + 192,800 | + 200,000 | + 200,000 | |
| Iraq Freedom Fund (contingency operations) | 4,658,686 | | 4,000,000 | 50,000 | - 4,608,686 | + 50,000 | - 3,950,000 | |
| Afghanistan Security Forces Fund (contingency operations) | | | | 1,200,000 | + 1,200,000 | + 1,200,000 | + 1,200,000 | |
| Iraq Security Forces Fund (contingency operations) | | | | 1,400,000 | + 1,400,000 | + 1,400,000 | + 1,400,000 | |
| Afghanistan Security Forces Fund (contingency Joint IED Defeat Fund (contingency operations)) | | | | 1,500,000 | + 1,500,000 | + 1,500,000 | + 1,500,000 | |
| Total, Operation and Maintenance | 33,217,848 | | 37,409,426 | 36,293,248 | + 3,075,400 | + 36,293,248 | - 1,116,178 | |
| CHAPTER 3 | | | | | | | | |
| Procurement | | | | | | | | |
| Aircraft Procurement, Army (Contingency operations) | 232,100 | | 132,400 | 556,000 | + 556,000 | + 556,000 | + 556,000 | |
| Missile Procurement, Army (contingency operations) | 55,000 | | | | - 232,100 | | - 132,400 | |
| Procurement of Weapons and Tracked Combat Vehicles, Army (Contingency operations) | 860,190 | | 1,214,672 | 1,048,280 | + 1,048,280 | + 1,048,280 | + 1,048,280 | |
| Procurement of Ammunition, Army (contingency operations) | 273,000 | | 275,241 | | - 860,190 | | - 1,214,672 | |
| Other Procurement, Army (Contingency operations) | 3,174,900 | | 1,939,830 | 1,817,527 | + 1,817,527 | + 1,817,527 | + 1,817,527 | |
| Aircraft Procurement, Navy (Contingency operations) | 138,837 | | 34,916 | | - 138,837 | | - 34,916 | |
| Weapons Procurement, Navy (contingency operations) | 116,900 | | 131,400 | | - 116,900 | | - 131,400 | |
| Procurement of Ammunition, Navy and Marine Corps (Contingency operations) | 38,885 | | 143,150 | 99,930 | + 99,930 | + 99,930 | + 99,930 | |
| Other Procurement, Navy (Contingency operations) | 49,100 | | | 276,500 | + 276,500 | + 276,500 | + 276,500 | |
| Procurement, Marine Corps (Contingency operations) | 1,710,145 | | 28,865 | 1,281,068 | + 1,281,068 | + 1,281,068 | + 1,281,068 | |
| Aircraft Procurement, Air Force (Contingency operations) | 115,300 | | 912,500 | 720,100 | + 720,100 | + 720,100 | + 720,100 | |
| Missile Procurement, Air Force (Contingency operations) | 17,000 | | 32,650 | 25,400 | + 25,400 | + 25,400 | + 25,400 | |
| Other Procurement, Air Force (Contingency operations) | 17,500 | | 9,850 | 1,220,293 | + 1,220,293 | + 1,220,293 | + 1,220,293 | |
| Procurement, Defense-Wide (Contingency operations) | | | | 56,255 | + 56,255 | + 56,255 | + 56,255 | |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2006 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2007—Continued

[In thousands of dollars]

| Item | 2006 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or -) | | |
|---|--------------------|-----------------|-----------------|--------------------------|--|-----------------|-----------------|
| | | | | | 2006 appropriation | Budget estimate | House allowance |
| (Contingency operations) | 182,075 | ..... | 121,600 | ..... | ..... | ..... | -121,600 |
| National Guard and Reserve Equipment (emergency) | 1,000,000 | ..... | ..... | ..... | ..... | ..... | -1,000,000 |
| Total, Procurement | 7,980,932 | ..... | 5,598,524 | 7,255,053 | ..... | ..... | +1,656,529 |
| CHAPTER 4 | | | | | | | |
| Research, Development, Test and Evaluation | | | | | | | |
| Research, Development, Test & Evaluation, Army (contingency operations) | 13,100 | ..... | ..... | ..... | ..... | ..... | ..... |
| Research, Development, Test & Evaluation, Navy ..... | ..... | ..... | ..... | 110,000 | ..... | ..... | +110,000 |
| Research, Development, Test & Evaluation, Air Force ..... | ..... | ..... | ..... | 33,064 | ..... | ..... | +33,064 |
| (Contingency operations) | 12,500 | ..... | ..... | ..... | ..... | ..... | -12,500 |
| Research, Development, Test and Evaluation, Defense-Wide ..... | ..... | ..... | ..... | 155,144 | ..... | ..... | +155,144 |
| (Contingency operations) | 25,000 | ..... | ..... | ..... | ..... | ..... | -25,000 |
| Total, Research, Development, Test and Evaluation | 50,600 | ..... | ..... | 298,208 | ..... | ..... | +298,208 |
| CHAPTER 5 | | | | | | | |
| Revolving and Management Funds | | | | | | | |
| Defense Working Capital Funds ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| (Contingency operations) | 2,516,400 | ..... | 1,000,000 | 373,474 | ..... | ..... | +373,474 |
| Total, Revolving and Management Funds | 2,516,400 | ..... | 1,000,000 | 373,474 | ..... | ..... | -626,526 |
| CHAPTER 6 | | | | | | | |
| Related Agencies | | | | | | | |
| Drug Interdiction and Counter-Drug Activities, Defense (contingency operations) | 27,620 | ..... | ..... | ..... | ..... | ..... | -27,620 |
| Intelligence Community Management Account ..... | ..... | ..... | ..... | 19,265 | ..... | ..... | +19,265 |

| | | | | | | | |
|--|-------------|-------------|-------------|-------------|---------------|---------------|---------------|
| Total, Related Agencies | 27,620 | | | 19,265 | - 8,355 | + 19,265 | + 19,265 |
| GENERAL PROVISIONS | | | | | | | |
| Additional transfer authority | | | | | | | |
| (Contingency operations) | (2,500,000) | (2,500,000) | | (2,500,000) | (+ 2,500,000) | (+ 2,500,000) | (+ 2,500,000) |
| Global war on terror efforts in Afghanistan and Iraq | | 50,000,000 | | | (- 2,500,000) | (- 2,500,000) | (- 2,500,000) |
| Total, General Provisions | | 50,000,000 | | | | | |
| Total, Title IX | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | | | |
| Total for the bill (net) | 438,861,064 | 462,608,474 | 458,550,407 | 453,483,540 | + 14,822,476 | - 9,124,934 | - 5,066,867 |
| OTHER APPROPRIATIONS | | | | | | | |
| Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (Public Law 109-148, Division B): | | | | | | | |
| Title I, Chapter 2 (emergency) | 4,375,349 | | | | | | |
| Transfer authority (emergency) | (500,000) | | | | - 4,375,349 | | |
| Title II, Chapter 2 (emergency) | 130,000 | | | | (- 500,000) | | |
| Title III, Chapter 2 (rescissions) | - 80,000 | | | | - 130,000 | | |
| Emergency Supplemental Appropriations Act The Global War on Terror and Hurricane Relief, 2006 (Public Law 109-234): | | | | | | | |
| Title I, Chapter 2 (emergency) | 65,791,894 | | | | | | |
| Additional Transfer authority (emergency) | (1,250,000) | | | | - 65,791,894 | | |
| New Transfer authority (emergency) | (2,000,000) | | | | (- 1,250,000) | | |
| Title II, Chapter 2 (emergency) | 1,154,919 | | | | (- 2,000,000) | | |
| New Transfer authority (emergency) | (150,000) | | | | - 1,154,919 | | |
| Title V, (emergency) | 708,000 | | | | (- 150,000) | | |
| Total, other appropriations | 72,080,162 | | | | - 708,000 | | |
| Net grand total (including other appropriations) | 510,941,226 | 462,608,474 | 458,550,407 | 453,483,540 | - 57,457,686 | - 9,124,934 | - 5,066,867 |