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U.S. GOVERNMENT
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**Calendar No. 230**

109TH CONGRESS, *1st Session* | SENATE | REPORT 109–141

# DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2006

SEPTEMBER 29, 2005.—Ordered to be printed

Mr. STEVENS, from the Committee on Appropriations, submitted the following

## REPORT

[To accompany H.R. 2863]

The Committee on Appropriations, to which was referred the bill (H.R. 2863) making appropriations for the Department of Defense for the fiscal year ending September 30, 2006, and for other purposes, reports the same to the Senate with an amendment in the nature of a substitute and recommends that the bill as amended do pass.

*New obligational authority*

| | |
|---|---|
| Total of bill as reported to the Senate | $440,216,117,000 |
| Amount of 2005 appropriations (including supplementals) | 494,000,570,000 |
| Amount of 2006 budget estimate | 397,214,410,000 |
| Amount of House allowance [1] | 439,456,182,000 |
| Bill as recommended to Senate compared to— | |
| 2005 appropriations | −53,784,453,000 |
| 2006 budget estimate | +43,001,707,000 |
| House allowance | +759,935,000 |

[1] Includes $41,251,800,000 contained in another bill.

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## BACKGROUND

### PURPOSE OF THE BILL

This bill makes appropriations for the military functions of the Department of Defense for the period October 1, 2005, through September 30, 2006. Functional areas include the pay, allowances, and support of military personnel, operation and maintenance of the forces, procurement of equipment and systems, and research, development, test and evaluation. Appropriations for foreign military assistance, military construction, family housing, nuclear weapons programs, and civil defense are provided in other bills.

### HEARINGS

The Appropriations Subcommittee on Defense began hearings on March 2, 2005, and concluded them on May 18, 2005, after 10 separate sessions. The subcommittee heard testimony from representatives of the Department of Defense, other Federal agencies, representatives of organizations, and the public.

### SUMMARY OF THE BILL

The Committee recommendation of $440,216,117,000 includes $390,216,117,000 in non-contingency spending to develop, maintain, and equip the military forces of the United States and $50,000,000,000 in spending for contingency operations related to the Global War on Terror. The funding for contingency operations is made available pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

The fiscal year 2006 budget request for activities funded in the Department of Defense Appropriations bill totals $397,214,410,000 in new budget authority. The request includes $244,600,000 in mandatory spending.

In fiscal year 2005, the Congress appropriated $494,000,570,000 for activities funded in this bill. This amount includes $391,155,312,000 in non-emergency appropriations and $102,845,258,000 in emergency supplemental appropriations.

Excluding supplemental appropriations, the Committee recommendation in this bill is $937,195,000 below the amount provided in fiscal year 2005 and $6,998,293,000 below the amount requested for fiscal year 2006.

### COMMITTEE RECOMMENDATIONS

The following table displays the recommendations for each title:

[In thousands of dollars]

| | Fiscal year 2005 enacted | Fiscal year 2006 estimate | Committee recommendation |
|---|---|---|---|
| Title I—Military Personnel | 103,731,158 | 98,235,263 | 95,680,837 |
| Title II—Operation and Maintenance | 121,062,969 | 126,902,542 | 124,966,516 |
| Title III—Procurement | 77,679,803 | 76,635,410 | 75,817,187 |
| Title IV—Research, development, test and evaluation | 69,932,182 | 69,356,040 | 70,407,582 |
| Title V—Revolving and management funds | 2,378,836 | 3,119,844 | 1,734,894 |
| Title VI—Other Department of Defense programs | 20,655,510 | 22,302,867 | 22,805,197 |
| Title VII—Related agencies | 557,866 | 599,444 | 657,944 |
| Title VIII—General provisions (net) | −4,845,012 | 63,000 | −1,854,040 |
| Title IX—Additional appropriations (contingency) | 25,000,000 | | 50,000,000 |
| Other appropriations | 77,847,258 | | |
| Grand total | 494,000,570 | 397,214,410 | 440,216,117 |

## HOUSE ALLOWANCE

Titles I, II, and VI of the Committee recommendation contains some items funded by the House of Representatives in a different bill, H.R. 2528. The Committee believes that it is appropriate to fund these items in this bill, H.R. 2863. For ease of comparison, the Committee report sets forth in Titles I, II, and VI a "House allowance" as if these items had been contained in the House passed bill. These items were contained in H.R. 2528, as passed by the House, but are not contained in the Committee recommendation to the Senate on that bill. The following is a summary of the "House allowance" displayed in the Committee's recommendation for Titles I, II, and VI:

[In thousands of dollars]

| | House allowance [H.R. 2863] | House allowance [H.R. 2528] | Total House allowance |
|---|---|---|---|
| Title I: | | | |
| Military Personnel, Army | 24,357,895 | 3,945,392 | 28,303,287 |
| Military Personnel, Navy | 19,417,696 | 3,592,905 | 23,010,601 |
| Military Personnel, Marine Corps | 7,839,813 | 1,179,071 | 9,018,884 |
| Military Personnel, Air Force | 20,083,037 | 3,240,113 | 23,323,150 |
| Reserve Personnel, Army | 2,862,103 | 310,566 | 3,172,669 |
| Reserve Personnel, Navy | 1,486,061 | 191,338 | 1,677,399 |
| Reserve Personnel, Marine Corps | 472,392 | 40,609 | 513,001 |
| Reserve Personnel, Air Force | 1,225,360 | 71,286 | 1,296,646 |
| National Guard Personnel, Army | 4,359,704 | 453,690 | 4,813,394 |
| National Guard Personnel, Air Force | 2,028,215 | 248,317 | 2,276,532 |
| Total, Title I | 84,132,276 | 13,273,287 | 97,405,563 |
| Title II: | | | |
| Operation and Maintenance, Army | 22,432,727 | 1,850,518 | 24,283,245 |
| Operation and Maintenance, Navy | 28,719,818 | 1,344,971 | 30,064,789 |
| Operation and Maintenance, Marine Corps | 3,123,766 | 553,960 | 3,677,726 |
| Operation and Maintenance, Air Force | 28,659,373 | 1,845,701 | 30,505,074 |
| Operation and Maintenance, Defense-Wide | 18,323,516 | 115,400 | 18,438,916 |
| Operation and Maintenance, Army Reserve | 1,791,212 | 204,370 | 1,995,582 |
| Operation and Maintenance, Navy Reserve | 1,178,607 | 67,788 | 1,246,395 |
| Operation and Maintenance, Marine Corps Reserve | 199,929 | 10,105 | 210,034 |
| Operation and Maintenance, Air Force Reserve | 2,465,122 | 55,764 | 2,520,886 |
| Operation and Maintenance, Army National Guard | 4,142,875 | 391,544 | 4,534,419 |
| Operation and Maintenance, Air National Guard | 4,547,515 | 184,791 | 4,732,306 |
| Overseas Contingency Operations Transfer Account | 20,000 | | 20,000 |
| United States Courts of Appeals for the Armed Forces | 11,236 | | 11,236 |
| Environmental Restoration, Army | | 407,865 | 407,865 |
| Environmental Restoration, Navy | | 305,275 | 305,275 |

[In thousands of dollars]

| | House allowance [H.R. 2863] | House allowance [H.R. 2528] | Total House allowance |
|---|---|---|---|
| Environmental Restoration, Air Force | ..... | 406,461 | 406,461 |
| Environmental Restoration, Defense-Wide | ..... | 28,167 | 28,167 |
| Environmental Restoration, Formerly Used Defense Sites | ..... | 221,921 | 221,921 |
| Overseas Humanitarian, Disaster and Civic Aid | 61,546 | ..... | 61,546 |
| Former Soviet Union Threat Reduction Account | 415,549 | ..... | 415,549 |
| Total, Title II | 116,092,791 | 7,994,601 | 124,087,392 |
| Title VI: | | | |
| Defense Health Program—O&M | ..... | 19,184,537 | 19,184,537 |
| Defense Health Program—Procurement | ..... | 355,119 | 355,119 |
| Defense Health Program—R&D | ..... | 444,256 | 444,256 |
| Chemical Agents and Munitions Destruction, Army O&M | 1,191,514 | ..... | 1,191,514 |
| Chemical Agents and Munitions Destruction, Army Procurement | 116,527 | ..... | 116,527 |
| Chemical Agents and Munitions Destruction, Army R&D | 47,786 | ..... | 47,786 |
| Drug Interdiction and Counter-Drug Activities | 906,941 | ..... | 906,941 |
| Office of the Inspector General | 209,687 | ..... | 209,687 |
| Total, Title VI | 2,472,455 | 19,983,912 | 22,456,367 |

## CLASSIFIED PROGRAM ADJUSTMENTS

The Committee recommends adjustments to certain classified programs, as explained in the classified annex to the Committee's report.

## BUDGETARY IMPACT OF BILL

### PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a), PUBLIC LAW 93–344, AS AMENDED

[In millions of dollars]

| | Budget authority | | Outlays | |
|---|---|---|---|---|
| | Committee allocation | Amount of bill | Committee allocation | Amount of bill |
| Comparison of amounts in the bill with Committee allocations to its subcommittees of amounts in the Budget Resolution for 2006: Subcommittee on Defense: | | | | |
| Discretionary | 400,706 | 400,706 | 409,842 | [1] 409,727 |
| Mandatory | 245 | 245 | 245 | [1] 245 |
| Projection of outlays associated with the recommendation: | | | | |
| 2006 | ..... | ..... | ..... | [2] 306,101 |
| 2007 | ..... | ..... | ..... | 102,022 |
| 2008 | ..... | ..... | ..... | 27,558 |
| 2009 | ..... | ..... | ..... | 7,829 |
| 2010 and future years | ..... | ..... | ..... | 5,742 |
| Financial assistance to State and local governments for 2006 | NA | ..... | NA | ..... |

[1] Includes outlays from prior-year budget authority.
[2] Excludes outlays from prior-year budget authority.

NA: Not applicable.

# TITLE I

## MILITARY PERSONNEL

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2006 budget requests a total of $98,235,263,000 for military personnel appropriations. This request funds an Active component end strength of 1,367,500 and a Reserve component end strength of 848,500.

### SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling $95,680,837,000 for fiscal year 2006. This is $2,554,426,000 below the budget estimate.

The Committee recommends funding an Active component end strength of 1,410,500 for fiscal year 2006, an increase of 43,000 above the budget estimate. The Committee recommends funding a Reserve component end strength of 848,500 for fiscal year 2006, the same as the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2006 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

| Account | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Military Personnel: | | | |
| Army | 28,400,687 | 28,099,587 | −301,100 |
| Navy | 23,032,101 | 22,671,875 | −360,226 |
| Marine Corps | 9,024,984 | 8,894,984 | −130,000 |
| Air Force | 23,494,950 | 22,908,750 | −586,200 |
| Reserve Personnel: | | | |
| Army | 3,249,269 | 3,052,269 | −197,000 |
| Navy | 1,774,399 | 1,617,299 | −157,100 |
| Marine Corps | 521,201 | 491,601 | −29,600 |
| Air Force | 1,314,846 | 1,263,046 | −51,800 |
| National Guard Personnel: | | | |
| Army | 5,122,794 | 4,555,794 | −567,000 |
| Air Force | 2,300,032 | 2,125,632 | −174,400 |
| Total | 98,235,263 | 95,680,837 | −2,554,426 |

Committee recommended end strengths for fiscal year 2006 are summarized below:

RECOMMENDED END STRENGTH

| Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Active: | | | |
| Army | 482,400 | 522,400 | +40,000 |
| Navy | 352,700 | 352,700 | ..... |
| Marine Corps | 175,000 | 178,000 | +3,000 |
| Air Force | 357,400 | 357,400 | ..... |
| Subtotal | 1,367,500 | 1,410,500 | +43,000 |
| Selected Reserve: | | | |
| Army Reserve | 205,000 | 205,000 | ..... |
| Navy Reserve | 73,100 | 73,100 | ..... |
| Marine Corps Reserve | 39,600 | 39,600 | ..... |
| Air Force Reserve | 74,000 | 74,000 | ..... |
| Army National Guard | 350,000 | 350,000 | ..... |
| Air National Guard | 106,800 | 106,800 | ..... |
| Subtotal | 848,500 | 848,500 | ..... |
| Total | 2,216,000 | 2,259,000 | +43,000 |

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2006 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

| Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Army Reserve | 15,270 | 15,270 | ..... |
| Navy Reserve | 13,392 | 13,392 | ..... |
| Marine Corps Reserve | 2,261 | 2,261 | ..... |
| Air Force Reserve | 2,290 | 2,290 | ..... |
| Army National Guard | 27,345 | 27,396 | +51 |
| Air National Guard | 13,089 | 13,123 | +34 |
| Total | 73,647 | 73,732 | +85 |

RECOMMENDED MILITARY TECHNICIANS END STRENGTH

| Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Dual Status (minimum levels): | | | |
| Army Reserve | 7,649 | 7,649 | ..... |
| Air Force Reserve | 9,852 | 9,852 | ..... |
| Army National Guard | 25,563 | 25,563 | ..... |
| Air National Guard | 22,971 | 22,971 | ..... |
| Subtotal | 66,035 | 66,035 | ..... |
| Non Dual Status (numerical limits): | | | |
| Army Reserve | 695 | 695 | ..... |
| Air Force Reserve | 90 | 90 | ..... |
| Army National Guard | 1,600 | 1,600 | ..... |
| Air National Guard | 350 | 350 | ..... |
| Subtotal | 2,735 | 2,735 | ..... |
| Total: | | | |
| Army Reserve | 8,344 | 8,344 | ..... |
| Air Force Reserve | 9,942 | 9,942 | ..... |
| Army National Guard | 27,163 | 27,163 | ..... |

RECOMMENDED MILITARY TECHNICIANS END STRENGTH—Continued

| Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Air National Guard | 23,321 | 23,321 | |
| Total | 68,770 | 68,770 | |

## MILITARY PERSONNEL OVERVIEW

The Committee notes that the fiscal year 2006 budget estimate of $98,235,263,000 for military personnel is $6,576,295,000 below last year's request, but this year's estimate does not include $10,707,483,000 to support the defense health accrual for military retirees. Consequently, the net effect is that the fiscal year 2006 budget estimate reflects an increase of $4,131,188,000 or 4.4 percent over last year, and provides funding for pay, allowances, enlistment and re-enlistment bonuses, subsistence, and other personnel costs. With past efforts to improve pay and benefits, along with the Global War on Terror and the Defense Department's efforts to recruit and retain a quality force, funding for personnel is a high priority and shares a growing portion of total defense spending.

*Active Component End Strength*.—The Committee supports the President's budget request for a decrease of 13,200 to Navy Active component end strength and for a decrease of 2,300 to Air Force Active component end strength. Additionally, the Committee supports the additional end strength for the Army and Marine Corps as recommended in S. 1042, the National Defense Authorization Act for Fiscal Year 2006. For the Army, the authorized Active component end strength equals 522,400, an increase of 20,000 over fiscal year 2005; and for the Marine Corps, the authorized Active component end strength equals 178,000.

*Reserve and Guard End Strength*.—End strength requested in the President's budget for the Army Guard and Reserve, Marine Corps Reserve, and Air National Guard remain unchanged for fiscal year 2006, and the Committee supports these amounts. The Committee also supports the requested decrease of 10,300 to Navy Reserve end strength and the decrease of 2,100 to Air Force Reserve end strength. The budget requests an increase in Active Guard and Reserve [AGR] positions in the Army and Air National Guard by 51 and 34, respectively, and the Committee supports the request. These positions will support the new mission for Chemical, Biological, Radiological, Nuclear, and Explosive [CBRNE] teams, as recommended in S. 1042, the National Defense Authorization Act for Fiscal Year 2006.

*Pay Raise*.—The Committee supports the President's budget request for an across-the-board pay raise of 3.1 percent.

*Reduced Out-of-Pocket Housing Costs*.—The Committee supports the required increase in Basic Allowance for Housing [BAH] funding to sustain last year's Defense Department initiative to eliminate out-of-pocket housing costs for military members.

*Recruiting and Retention*.—The Committee notes the recruiting and retention challenges faced by the Services, especially the Army and Marine Corps. The environment is particularly challenging

given the Global War on Terror, the improving economy, and the higher end strength authorizations for the Army and Marine Corps. The Committee supports the budget request for recruiting and retention programs and provides an additional $622,500,000 in Title IX to further support these activities. The Committee compliments the Services for the solid retention results to date, as has been discussed in hearing testimony and published reports from the department.

*Air Force End Strength*.—The Committee notes that the Air Force has reached its authorized end strength, having been over strength by more than 17,000 personnel at the beginning of fiscal year 2005. Through significantly reducing enlisted accessions from 34,000 in fiscal year 2004 to less then 19,000 during fiscal year 2005, the Air Force began meeting end strength in May 2005. The Committee commends the Air Force for meeting its commitment to return to end strength before the end of the fiscal year, but also notes with concern that the Air Force now faces a situation with fewer enlisted personnel and more than the desired amount of officers given the size of the force and its missions. The Air Force will likely enter fiscal year 2006 with considerably more officer and considerably fewer enlisted strength than budgeted, which will place budgetary pressure on the "Military Personnel, Air Force" and other appropriations. Thus, the Committee urges the Air Force to submit a budget for fiscal year 2007 that aligns actual strengths with valid requirements and funding.

## UNEXPENDED BALANCES

As part of an annual budget review, the Government Accountability Office [GAO] identifies prior year unobligated and unexpended funds in the military personnel appropriations. Conducted over the past several years, this review continues to show a trend of under-spending in the military personnel appropriations. As a result, the GAO believes that the fiscal year 2006 budget estimate is overstated. The Committee therefore recommends a reduction of $2,036,000,000 to the budget estimate, distributed as follows:

[In thousands of dollars]

| Account | Committee recommendation |
|---|---|
| Military Personnel, Army | −301,100 |
| Military Personnel, Navy | −256,000 |
| Military Personnel, Marine Corps | −130,000 |
| Military Personnel, Air Force | −590,100 |
| Reserve Personnel, Army | −140,200 |
| Reserve Personnel, Navy | −112,400 |
| Reserve Personnel, Marine Corps | −23,000 |
| Reserve Personnel, Air Force | −47,100 |
| National Guard Personnel, Army | −271,400 |
| National Guard Personnel, Air Force | −165,600 |
| Total Adjustments | −2,036,000 |

## RESERVES COST AVOIDANCE

In its analysis of the budget estimate for military personnel appropriations, the Government Accountability Office has found, through comparing updated monthly strength data to the monthly

strength data provided in the fiscal year 2006 budget estimate, that not as many reservists are projected to be available for training in fiscal year 2006. Thus, the GAO concludes that less funding is required for training in fiscal year 2006. The Committee therefore recommends a reduction of $420,600,000 to the budget estimate.

## MILITARY PERSONNEL, ARMY

| | |
|---|---|
| Appropriations, 2005 | $29,381,422,000 |
| Budget estimate, 2006 | 28,400,687,000 |
| House allowance | 28,303,287,000 |
| Committee recommendation | 28,099,587,000 |

The Committee recommends an appropriation of $28,099,587,000. This is $301,100,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, ARMY | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER | | | | | |
| 5 | BASIC PAY | 4,616,228 | 4,616,228 | 4,616,228 | | |
| 10 | RETIRED PAY ACCRUAL | 1,223,300 | 1,223,300 | 1,223,300 | | |
| 15 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,271,542 | 1,271,542 | 1,271,542 | | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 177,968 | 177,968 | 177,968 | | |
| 35 | INCENTIVE PAYS | 98,295 | 98,295 | 98,295 | | |
| 40 | SPECIAL PAYS | 220,791 | 220,791 | 220,791 | | |
| 45 | ALLOWANCES | 149,084 | 149,084 | 149,084 | | |
| 50 | SEPARATION PAY | 61,999 | 61,999 | 61,999 | | |
| 55 | SOCIAL SECURITY TAX | 350,042 | 350,042 | 350,042 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 8,169,249 | 8,169,249 | 8,169,249 | | |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS | | | | | |
| 60 | BASIC PAY | 10,035,315 | 10,035,315 | 10,035,315 | | |
| 65 | RETIRED PAY ACCRUAL | 2,659,358 | 2,659,358 | 2,659,358 | | |
| 70 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 2,673,850 | 2,673,850 | 2,673,850 | | |
| 85 | INCENTIVE PAYS | 85,802 | 85,802 | 85,802 | | |
| 90 | SPECIAL PAYS | 493,176 | 493,176 | 493,176 | | |
| 95 | ALLOWANCES | 689,395 | 689,395 | 689,395 | | |
| 100 | SEPARATION PAY | 294,164 | 294,164 | 294,164 | | |
| | SPEC COMP FOR COMBAT-RELATED DISABLED | | | | | |
| 105 | SOCIAL SECURITY TAX | 759,022 | 759,022 | 759,022 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 17,690,082 | 17,690,082 | 17,690,082 | | |
| | ACTIVITY 3: PAY AND ALLOW OF CADETS | | | | | |
| 110 | ACADEMY CADETS | 54,331 | 54,331 | 54,331 | | |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 827,257 | 827,257 | 827,257 | | |
| 120 | SUBSISTENCE-IN-KIND | 561,600 | 561,600 | 561,600 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 3,244 | 3,244 | 3,244 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 1,392,101 | 1,392,101 | 1,392,101 | ..... | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | | | |
| 125 | ACCESSION TRAVEL | 210,533 | 210,533 | 210,533 | ..... | ..... |
| 130 | TRAINING TRAVEL | 54,855 | 54,855 | 54,855 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 198,988 | 198,988 | 198,988 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 410,789 | 410,789 | 410,789 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 173,045 | 173,045 | 173,045 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 3,561 | 3,561 | 3,561 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 34,883 | 34,883 | 34,883 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 24,354 | 24,354 | 24,354 | ..... | ..... |
| 165 | OTHER | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 1,111,008 | 1,111,008 | 1,111,008 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERS COSTS | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 1,416 | 1,416 | 1,416 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 203 | 203 | 203 | ..... | ..... |
| 180 | DEATH GRATUITIES | 7,080 | 7,080 | 7,080 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 146,549 | 146,549 | 146,549 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 3,724 | 3,724 | 3,724 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 4,268 | 4,268 | 4,268 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 452 | 452 | 452 | ..... | ..... |
| | SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES | ..... | ..... | ..... | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 4,365 | 4,365 | 4,365 | ..... | ..... |
| 215 | PARTIAL DISLOCATION ALLOWANCE | 2,500 | 2,500 | 2,500 | ..... | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 82,933 | 82,933 | 82,933 | ..... | ..... |
| 218 | JUNIOR ROTC | 28,600 | 28,600 | 28,600 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 282,090 | 282,090 | 282,090 | ..... | ..... |
| 220 | LESS REIMBURSABLES | −298,174 | −298,174 | −298,174 | ..... | ..... |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | ONW/OSW CONOPS | ..... | ..... | ..... | ..... | ..... |
| | UNDISTRIBUTED ADJUSTMENT | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −97,400 | −301,100 | −301,100 | −203,700 |
| | ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | INCREASE IN FSA/IDP | ..... | ..... | ..... | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | NATO MISSION SUPPORT COSTS | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, MILITARY PERSONNEL, ARMY | 28,400,687 | 28,303,287 | 28,099,587 | −301,100 | −203,700 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 3200 | Unexpended Balances | −301,100 |
| | Total adjustments | −301,100 |

## MILITARY PERSONNEL, NAVY

| | |
|---|---|
| Appropriations, 2005 | $24,347,807,000 |
| Budget estimate, 2006 | 23,032,101,000 |
| House allowance | 23,010,601,000 |
| Committee recommendation | 22,671,875,000 |

The Committee recommends an appropriation of $22,671,875,000. This is $360,226,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, NAVY | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER | | | | | |
| 5 | BASIC PAY | 3,234,081 | 3,234,081 | 3,234,081 | | |
| 10 | RETIRED PAY ACCRUAL | 857,031 | 857,031 | 857,031 | | |
| 15 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 963,929 | 963,929 | 963,929 | | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 121,720 | 121,720 | 121,720 | | |
| 35 | INCENTIVE PAYS | 219,122 | 219,122 | 219,122 | | |
| 40 | SPECIAL PAYS | 288,224 | 288,224 | 288,224 | | |
| 45 | ALLOWANCES | 93,792 | 93,792 | 93,792 | | |
| 50 | SEPARATION PAY | 98,879 | 98,879 | 98,879 | | |
| 55 | SOCIAL SECURITY TAX | 244,979 | 244,979 | 244,979 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 6,121,757 | 6,121,757 | 6,121,757 | | |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS | | | | | |
| 60 | BASIC PAY | 8,068,225 | 8,068,225 | 8,068,225 | | |
| 65 | RETIRED PAY ACCRUAL | 2,138,078 | 2,138,078 | 2,138,078 | | |
| 70 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 2,628,976 | 2,628,976 | 2,628,976 | | |
| 85 | INCENTIVE PAYS | 108,878 | 108,878 | 108,878 | | |
| 90 | SPECIAL PAYS | 938,343 | 938,343 | 938,343 | | |
| 95 | ALLOWANCES | 507,735 | 507,735 | 507,735 | | |
| 100 | SEPARATION PAY | 285,891 | 285,891 | 285,891 | | |
| | SPEC COMP FOR COMBAT-RELATED DISABLED | | | | | |
| 105 | SOCIAL SECURITY TAX | 612,220 | 612,220 | 612,220 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 15,288,346 | 15,288,346 | 15,288,346 | | |
| | ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN | | | | | |
| 110 | MIDSHIPMEN | 56,108 | 56,108 | 56,108 | | |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 663,385 | 663,385 | 663,385 | | |
| 120 | SUBSISTENCE-IN-KIND | 366,523 | 366,523 | 366,523 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 500 | 500 | 500 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 1,030,408 | 1,030,408 | 1,030,408 | ..... | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | | | |
| 125 | ACCESSION TRAVEL | 67,016 | 67,016 | 67,016 | ..... | ..... |
| 130 | TRAINING TRAVEL | 72,913 | 72,913 | 72,913 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 186,317 | 186,317 | 186,317 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 281,104 | 281,104 | 281,104 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 104,252 | 104,252 | 104,252 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 19,160 | 19,160 | 19,160 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 6,350 | 6,350 | 6,350 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 7,699 | 7,699 | 7,699 | ..... | ..... |
| 165 | OTHER | 7,686 | 7,686 | 7,686 | ..... | ..... |
| | PERMANENT CHANGE OF STATION REDUCTION | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 752,497 | 752,497 | 752,497 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 825 | 825 | 825 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 209 | 209 | 209 | ..... | ..... |
| 180 | DEATH GRATUITIES | 3,236 | 3,236 | 3,236 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 66,358 | 66,358 | 66,358 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 1,139 | 1,139 | 1,139 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 1,799 | 1,799 | 1,799 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 446 | 446 | 446 | ..... | ..... |
| | SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES | ..... | ..... | ..... | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 3,951 | 3,951 | 3,951 | ..... | ..... |
| 215 | OTHER | 2,461 | 2,461 | 2,461 | ..... | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 20,704 | 20,704 | 20,704 | ..... | ..... |
| 218 | JUNIOR R.O.T.C | 13,094 | 13,094 | 13,094 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 114,222 | 114,222 | 114,222 | ..... | ..... |
| 220 | LESS REIMBURSABLES | −331,237 | −331,237 | −331,237 | ..... | ..... |
| | UNDISTRIBUTED ADJUSTMENT | ..... | ..... | ..... | ..... | ..... |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | ONW/OSW CONOPS | ..... | ..... | ..... | ..... | ..... |
| | LEGISLATIVE PROPOSALS NOT ADOPTED | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −21,500 | −256,000 | −256,000 | −234,500 |
| | ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | INCREASE IN FSA/IDP | ..... | ..... | ..... | ..... | ..... |
| | NATO MISSION SUPPORT COSTS | ..... | ..... | ..... | ..... | ..... |
| | NAVY FORCE SHAPING TOOLS | ..... | ..... | −104,226 | −104,226 | −104,226 |
| | TOTAL, MILITARY PERSONNEL, NAVY | 23,032,101 | 23,010,601 | 22,671,875 | −360,226 | −338,726 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 9550 | Unexpended Balances | −256,000 |
| 9630 | Navy Force Shaping Tools | −104,226 |
| | Total adjustments | −360,226 |

## MILITARY PERSONNEL, MARINE CORPS

| | |
|---|---|
| Appropriations, 2005 | $9,581,102,000 |
| Budget estimate, 2006 | 9,024,984,000 |
| House allowance | 9,018,884,000 |
| Committee recommendation | 8,894,984,000 |

The Committee recommends an appropriation of $8,894,984,000. This is $130,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, MARINE CORPS | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER | | | | | |
| 5 | BASIC PAY | 1,103,052 | 1,103,052 | 1,103,052 | | |
| 10 | RETIRED PAY ACCRUAL | 293,152 | 293,152 | 293,152 | | |
| 15 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 305,952 | 305,952 | 305,952 | | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 42,877 | 42,877 | 42,877 | | |
| 35 | INCENTIVE PAYS | 48,147 | 48,147 | 48,147 | | |
| 40 | SPECIAL PAYS | 4,508 | 4,508 | 4,508 | | |
| 45 | ALLOWANCES | 23,318 | 23,318 | 23,318 | | |
| 50 | SEPARATION PAY | 14,646 | 14,646 | 14,646 | | |
| 55 | SOCIAL SECURITY TAX | 83,587 | 83,587 | 83,587 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 1,919,239 | 1,919,239 | 1,919,239 | | |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS | | | | | |
| 60 | BASIC PAY | 3,647,008 | 3,647,008 | 3,647,008 | | |
| 65 | RETIRED PAY ACCRUAL | 962,920 | 962,920 | 962,920 | | |
| 70 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 873,119 | 873,119 | 873,119 | | |
| 85 | INCENTIVE PAYS | 8,360 | 8,360 | 8,360 | | |
| 90 | SPECIAL PAYS | 123,583 | 123,583 | 123,583 | | |
| 95 | ALLOWANCES | 208,149 | 208,149 | 208,149 | | |
| 100 | SEPARATION PAY | 73,647 | 73,647 | 73,647 | | |
| | SPECIAL COMP FOR COMBAT-RELATED DISABLED | | | | | |
| 105 | SOCIAL SECURITY TAX | 278,431 | 278,431 | 278,431 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 6,175,217 | 6,175,217 | 6,175,217 | | |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 308,554 | 308,554 | 308,554 | | |
| 120 | SUBSISTENCE-IN-KIND | 247,944 | 247,944 | 247,944 | | |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 750 | 750 | 750 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 557,248 | 557,248 | 557,248 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | | | |
| 125 | ACCESSION TRAVEL | 44,475 | 44,475 | 44,475 | ..... | ..... |
| 130 | TRAINING TRAVEL | 9,834 | 9,834 | 9,834 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 89,565 | 89,565 | 89,565 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 126,094 | 126,094 | 126,094 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 49,739 | 49,739 | 49,739 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 1,722 | 1,722 | 1,722 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 5,241 | 5,241 | 5,241 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 12,593 | 12,593 | 12,593 | ..... | ..... |
| 165 | OTHER | 2,438 | 2,438 | 2,438 | ..... | ..... |
| | PERMANENT CHANGE OF STATION REDUCTION | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 341,701 | 341,701 | 341,701 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 1,638 | 1,638 | 1,638 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 16 | 16 | 16 | ..... | ..... |
| 180 | DEATH GRATUITIES | 2,100 | 2,100 | 2,100 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 51,970 | 51,970 | 51,970 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 721 | 721 | 721 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 1,039 | 1,039 | 1,039 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 259 | 259 | 259 | ..... | ..... |
| | SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES | ..... | ..... | ..... | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 1,155 | 1,155 | 1,155 | ..... | ..... |
| 215 | OTHER | 668 | 668 | 668 | ..... | ..... |
| 218 | JUNIOR R.O.T.C | 5,302 | 5,302 | 5,302 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 64,868 | 64,868 | 64,868 | ..... | ..... |
| 220 | LESS REIMBURSABLES | −33,289 | −33,289 | −33,289 | ..... | ..... |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −6,100 | −130,000 | −130,000 | −123,900 |
| | ONW/OSW CONOPS | ..... | ..... | ..... | ..... | ..... |
| | UNDISTRIBUTED ADJUSTMENT | ..... | ..... | ..... | ..... | ..... |
| | LEGISLATIVE PROPOSALS NOT ADOPTED | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |
| | UNOBLIGATED BALANCES | ..... | ..... | ..... | ..... | ..... |
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | INCREASE IN FSA/IDP | ..... | ..... | ..... | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | TOTAL, MILITARY PERSONNEL, MARINE CORPS | 9,024,984 | 9,018,884 | 8,894,984 | −130,000 | −123,900 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 14315 | Unexpended Balances | −130,000 |
| | Total adjustments | −130,000 |

## MILITARY PERSONNEL, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $24,155,911,000 |
| Budget estimate, 2006 | 23,494,950,000 |
| House allowance | 23,323,150,000 |
| Committee recommendation | 22,908,750,000 |

The Committee recommends an appropriation of $22,908,750,000. This is $586,200,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | MILITARY PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER | | | | | |
| 5 | BASIC PAY | 4,491,448 | 4,491,448 | 4,491,448 | | |
| 6 | ARMY SECURITY | | | | | |
| 10 | RETIRED PAY ACCRUAL | 1,184,999 | 1,184,999 | 1,184,999 | | |
| 15 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 25 | BASIC ALLOWANCE FOR HOUSING | 1,160,175 | 1,160,175 | 1,160,175 | | |
| 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 168,228 | 168,228 | 168,228 | | |
| 35 | INCENTIVE PAYS | 325,495 | 325,495 | 325,495 | | |
| 40 | SPECIAL PAYS | 255,805 | 255,805 | 255,805 | | |
| 45 | ALLOWANCES | 133,442 | 133,442 | 133,442 | | |
| 50 | SEPARATION PAY | 61,488 | 61,488 | 61,488 | | |
| 55 | SOCIAL SECURITY TAX | 340,588 | 340,588 | 340,588 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 8,121,668 | 8,121,668 | 8,121,668 | | |
| | ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS | | | | | |
| 60 | BASIC PAY | 7,800,171 | 7,800,171 | 7,800,171 | | |
| 61 | ARMY SECURITY | | | | | |
| 65 | RETIRED PAY ACCRUAL | 2,046,105 | 2,046,105 | 2,046,105 | | |
| 70 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 80 | BASIC ALLOWANCE FOR HOUSING | 2,079,938 | 2,079,938 | 2,079,938 | | |
| 85 | INCENTIVE PAYS | 34,496 | 34,496 | 34,496 | | |
| 90 | SPECIAL PAYS | 277,381 | 277,381 | 277,381 | | |
| 95 | ALLOWANCES | 636,193 | 636,193 | 636,193 | | |
| | SPECIAL COMP FOR COMBAT-RELATED DISABLED | | | | | |
| 100 | SEPARATION PAY | 145,474 | 145,474 | 145,474 | | |
| 105 | SOCIAL SECURITY TAX | 596,713 | 596,713 | 596,713 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 13,616,471 | 13,616,471 | 13,616,471 | | |
| | ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | | | | |
| 110 | ACADEMY CADETS | 55,056 | 55,056 | 55,056 | | |
| | ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS | | | | | |
| 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 785,720 | 785,720 | 785,720 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 120 | SUBSISTENCE-IN-KIND | 135,216 | 135,216 | 135,216 | ..... | ..... |
| 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 1,254 | 1,254 | 1,254 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 922,190 | 922,190 | 922,190 | ..... | ..... |
| | ACTIVITY 5: PERMANENT CHANGE OF STATION | | | | | |
| 125 | ACCESSION TRAVEL | 78,682 | 78,682 | 78,682 | ..... | ..... |
| 130 | TRAINING TRAVEL | 95,149 | 95,149 | 95,149 | ..... | ..... |
| 135 | OPERATIONAL TRAVEL | 149,826 | 149,826 | 149,826 | ..... | ..... |
| 140 | ROTATIONAL TRAVEL | 492,620 | 492,620 | 492,620 | ..... | ..... |
| 145 | SEPARATION TRAVEL | 146,340 | 146,340 | 146,340 | ..... | ..... |
| 150 | TRAVEL OF ORGANIZED UNITS | 7,406 | 7,406 | 7,406 | ..... | ..... |
| 155 | NON-TEMPORARY STORAGE | 27,188 | 27,188 | 27,188 | ..... | ..... |
| 160 | TEMPORARY LODGING EXPENSE | 34,844 | 34,844 | 34,844 | ..... | ..... |
| | OTHER | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 5 | 1,032,055 | 1,032,055 | 1,032,055 | ..... | ..... |
| | ACTIVITY 6: OTHER MILITARY PERS COSTS | | | | | |
| 170 | APPREHENSION OF MILITARY DESERTERS | 100 | 100 | 100 | ..... | ..... |
| 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 671 | 671 | 671 | ..... | ..... |
| 180 | DEATH GRATUITIES | 2,969 | 2,969 | 2,969 | ..... | ..... |
| 185 | UNEMPLOYMENT BENEFITS | 49,711 | 49,711 | 49,711 | ..... | ..... |
| 190 | SURVIVOR BENEFITS | 1,546 | 1,546 | 1,546 | ..... | ..... |
| 195 | EDUCATION BENEFITS | 3,317 | 3,317 | 3,317 | ..... | ..... |
| 200 | ADOPTION EXPENSES | 582 | 582 | 582 | ..... | ..... |
| | SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES | ..... | ..... | ..... | ..... | ..... |
| 210 | TRANSPORTATION SUBSIDY | 3,815 | 3,815 | 3,815 | ..... | ..... |
| 215 | OTHER | 4,781 | 4,781 | 4,781 | ..... | ..... |
| 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 38,728 | 38,728 | 38,728 | ..... | ..... |
| 218 | JUNIOR ROTC | 21,630 | 21,630 | 21,630 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 6 | 127,850 | 127,850 | 127,850 | ..... | ..... |
| 220 | LESS REIMBURSABLES | −380,340 | −380,340 | −380,340 | ..... | ..... |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | ONW/OSW CONOPS | ..... | ..... | ..... | ..... | ..... |
| | B-52 FORCE STRUCTURE | ..... | ..... | ..... | ..... | ..... |
| | UNDISTRIBUTED ADJUSTMENT | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −171,800 | −590,100 | −590,100 | −418,300 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | B-52 ATTRITION RESERVE | | | 3,900 | +3,900 | +3,900 |
| | INCREASE IN DEATH GRATUITY | | | | | |
| | INCREASE IN FSA/IDP | | | | | |
| | REDUCED ACCESSIONS | | | | | |
| | TOTAL, MILITARY PERSONNEL, AIR FORCE | 23,494,950 | 23,323,150 | 22,908,750 | −586,200 | −414,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 19620 | Unexpended Balances | −590,100 |
| 119625 | B–52 Attrition Reserve | 3,900 |
| | Total adjustments | −586,200 |

## RESERVE PERSONNEL, ARMY

| | |
|---|---|
| Appropriations, 2005 | $3,663,890,000 |
| Budget estimate, 2006 | 3,249,269,000 |
| House allowance | 3,172,669,000 |
| Committee recommendation | 3,052,269,000 |

The Committee recommends an appropriation of $3,052,269,000. This is $197,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, ARMY | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,021,013 | 1,021,013 | 1,021,013 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 48,989 | 48,989 | 48,989 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 181,631 | 181,631 | 181,631 | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 842 | 842 | 842 | | |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 60 | RETIRE HEALTH ACCRUAL | 19,031 | | 19,031 | | +19,031 |
| 70 | SCHOOL TRAINING | 179,008 | | 179,008 | | +179,008 |
| 80 | SPECIAL TRAINING | 159,606 | | 159,606 | | +159,606 |
| 90 | ADMINISTRATION AND SUPPORT | 1,477,861 | | 1,477,861 | | +1,477,861 |
| 100 | EDUCATION BENEFITS | 108,594 | | 108,594 | | +108,594 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 34,219 | | 34,219 | | +34,219 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | 18,475 | | 18,475 | | +18,475 |
| | TOTAL, BUDGET ACTIVITY 1 | 3,249,269 | 1,252,475 | 3,249,269 | | +1,996,794 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 60 | MOBILIZATION TRAINING OR RETIRE HEALTH ACCRUAL | | 19,031 | | | −19,031 |
| 70 | SCHOOL TRAINING | | 179,008 | | | −179,008 |
| 80 | SPECIAL TRAINING | | 159,606 | | | −159,606 |
| 90 | ADMINISTRATION AND SUPPORT | | 1,477,861 | | | −1,477,861 |
| 100 | EDUCATION BENEFITS | | 108,594 | | | −108,594 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | 34,219 | | | −34,219 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | | 18,475 | | | −18,475 |
| | TOTAL, BUDGET ACTIVITY 2 | | 1,996,794 | | | −1,996,794 |
| | UNDISTRIBUTED ADJUSTMENT | | | | | |
| | LEGISLATIVE PROPOSALS NOT ADOPTED | | | | | |
| | INCREASED PAY TABLES AUTHORIZED | | | | | |
| | DHP ACCRUAL REESTIMATE | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |
| ADDITIONAL FULL-TIME SUPPORT | ..... | ..... | ..... | ..... | ..... |
| UNEXPENDED BALANCES | ..... | −19,800 | −140,200 | −140,200 | −120,400 |
| RESERVES COST AVOIDANCE | ..... | −56,800 | −56,800 | −56,800 | ..... |
| INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| TOTAL RESERVE PERSONNEL, ARMY | 3,249,269 | 3,172,669 | 3,052,269 | −197,000 | −120,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 23800 | Unexpended Balances | −140,200 |
| 23810 | Reserves Cost Avoidance | −56,800 |
| | Total adjustments | −197,000 |

## RESERVE PERSONNEL, NAVY

| | |
|---|---|
| Appropriations, 2005 | $2,084,032,000 |
| Budget estimate, 2006 | 1,774,399,000 |
| House allowance | 1,677,399,000 |
| Committee recommendation | 1,617,299,000 |

The Committee recommends an appropriation of $1,617,299,000. This is $157,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, NAVY | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 611,919 | 611,919 | 611,919 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 4,806 | 4,806 | 4,806 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 2,964 | 2,964 | 2,964 | | |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 60 | MOBILIZATION TRAINING | 6,971 | | 6,971 | | +6,971 |
| 70 | SCHOOL TRAINING | 34,451 | | 34,451 | | +34,451 |
| 80 | SPECIAL TRAINING | 71,023 | | 71,023 | | +71,023 |
| 90 | ADMINISTRATION AND SUPPORT | 981,196 | | 981,196 | | +981,196 |
| 100 | EDUCATION BENEFITS | 25,177 | | 25,177 | | +25,177 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 35,892 | | 35,892 | | +35,892 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| | TOTAL, BUDGET ACTIVITY 1 | 1,774,399 | 619,689 | 1,774,399 | | +1,154,710 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 60 | MOBILIZATION TRAINING | | 6,971 | | | −6,971 |
| 70 | SCHOOL TRAINING | | 34,451 | | | −34,451 |
| 80 | SPECIAL TRAINING | | 71,023 | | | −71,023 |
| 90 | ADMINISTRATION AND SUPPORT | | 981,196 | | | −981,196 |
| 100 | EDUCATION BENEFITS | | 25,177 | | | −25,177 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | 35,892 | | | −35,892 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| | OTHER PROGRAMS | | | | | |
| | TOTAL, BUDGET ACTIVITY 2 | | 1,154,710 | | | −1,154,710 |
| | INCREASED PAY TABLES AUTHORIZED | | | | | |
| | ONW/OSW CONOPS | | | | | |
| | UNDISTRIBUTED ADJUSTMENT | | | | | |
| | DHP ACCRUAL REESTIMATE | | | | | |
| | UNEXPENDED BALANCES | | −52,300 | −112,400 | −112,400 | −60,100 |
| | ADOPTED LEGISLATIVE PROPOSALS | | | | | |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESERVES COST AVOIDANCE | ..... | −44,700 | −44,700 | −44,700 | ..... |
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, RESERVE PERSONNEL, NAVY | 1,774,399 | 1,677,399 | 1,617,299 | −157,100 | −60,100 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 25300 | Unexpended Balances | −112,400 |
| 25370 | Reserves Cost Avoidance | −44,700 |
| | Total adjustments | −157,100 |

## RESERVE PERSONNEL, MARINE CORPS

| | |
|---|---|
| Appropriations, 2005 | $623,073,000 |
| Budget estimate, 2006 | 521,201,000 |
| House allowance | 513,001,000 |
| Committee recommendation | 491,601,000 |

The Committee recommends an appropriation of $491,601,000. This is $29,600,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, MARINE CORPS | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 144,822 | 144,822 | 144,822 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 23,758 | 23,758 | 23,758 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 88,140 | 88,140 | 88,140 | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 64 | 64 | 64 | | |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 60 | MOBILIZATION TRAINING | 2,622 | | 2,622 | | +2,622 |
| 70 | SCHOOL TRAINING | 12,053 | | 12,053 | | +12,053 |
| 80 | SPECIAL TRAINING | 43,962 | | 43,962 | | +43,962 |
| 90 | ADMINISTRATION AND SUPPORT | 161,851 | | 161,851 | | +161,851 |
| 95 | PLATOON LEADER CLASS | 12,707 | | 12,707 | | +12,707 |
| 100 | EDUCATION BENEFITS | 31,222 | | 31,222 | | +31,222 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | | | | | |
| | TOTAL, BUDGET ACTIVITY 1 | 521,201 | 256,784 | 521,201 | | +264,417 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 60 | MOBILIZATION TRAINING | | 2,622 | | | −2,622 |
| 70 | SCHOOL TRAINING | | 12,053 | | | −12,053 |
| 80 | SPECIAL TRAINING | | 43,962 | | | −43,962 |
| 90 | ADMINISTRATION AND SUPPORT | | 161,851 | | | −161,851 |
| 95 | PLATOON LEADER CLASS | | 12,707 | | | −12,707 |
| 100 | EDUCATION BENEFITS | | 31,222 | | | −31,222 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | | | | | |
| | TOTAL, BUDGET ACTIVITY 2 | | 264,417 | | | −264,417 |
| | INCREASED PAY TABLES AUTHORIZED | | | | | |
| | DHP ACCRUAL REESTIMATE | | | | | |
| | UNEXPENDED BALANCES | | −1,600 | −23,000 | −23,000 | −21,400 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | RESERVES COST AVOIDANCE | ..... | −6,600 | −6,600 | −6,600 | ..... |
| | TOTAL, RESERVE PERSONNEL, MARINE CORPS | 521,201 | 513,001 | 491,601 | −29,600 | −21,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 26600 | Unexpended Balances | −23,000 |
| 26650 | Reserves Cost Avoidance | −6,600 |
| | Total adjustments | −29,600 |

## RESERVE PERSONNEL, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $1,451,950,000 |
| Budget estimate, 2006 | 1,314,846,000 |
| House allowance | 1,296,646,000 |
| Committee recommendation | 1,263,046,000 |

The Committee recommends an appropriation of $1,263,046,000. This is $51,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESERVE PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 596,669 | 596,669 | 596,669 | | |
| 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 112,039 | 112,039 | 112,039 | | |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 47,771 | 47,771 | 47,771 | | |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 97 | 97 | 97 | | |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 60 | MOBILIZATION TRAINING | 1,800 | | 1,800 | | +1,800 |
| 70 | SCHOOL TRAINING | 107,605 | | 107,605 | | +107,605 |
| 80 | SPECIAL TRAINING | 124,534 | | 124,534 | | +124,534 |
| 90 | ADMINISTRATION AND SUPPORT | 213,247 | | 213,247 | | +213,247 |
| 100 | EDUCATION BENEFITS | 56,438 | | 56,438 | | +56,438 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | 28,963 | | 28,963 | | +28,963 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | 25,683 | | 25,683 | | +25,683 |
| | TOTAL, BUDGET ACTIVITY 1 | 1,314,846 | 756,576 | 1,314,846 | | +558,270 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 60 | MOBILIZATION TRAINING | | 1,800 | | | −1,800 |
| 70 | SCHOOL TRAINING | | 107,605 | | | −107,605 |
| 80 | SPECIAL TRAINING | | 124,534 | | | −124,534 |
| 90 | ADMINISTRATION AND SUPPORT | | 213,247 | | | −213,247 |
| 100 | EDUCATION BENEFITS | | 56,438 | | | −56,438 |
| 110 | ROTC—SENIOR, JUNIOR | | | | | |
| 120 | HEALTH PROFESSION SCHOLARSHIP | | 28,963 | | | −28,963 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | | | | | |
| 130 | OTHER PROGRAMS | | 25,683 | | | −25,683 |
| | TOTAL, BUDGET ACTIVITY 2 | | 558,270 | | | −558,270 |
| | INCREASED PAY TABLES AUTHORIZED | | | | | |
| | DHP ACCRUAL REESTIMATE | | | | | |
| | UNEXPENDED BALANCES | | −18,200 | −47,100 | −47,100 | −28,900 |
| | RESERVES COST AVOIDANCE | | −4,700 | −4,700 | −4,700 | |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | 932ND AIRLIFT WING PERSONNEL | ..... | 4,700 | ..... | ..... | −4,700 |
| | TOTAL, RESERVE PERSONNEL, AIR FORCE | 1,314,846 | 1,296,646 | 1,263,046 | −51,800 | −33,600 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 27900 | Unexpended Balances | −47,100 |
| 27910 | Reserves Cost Avoidance | −4,700 |
| | Total adjustments | −51,800 |

## NATIONAL GUARD PERSONNEL, ARMY

| | |
|---|---|
| Appropriations, 2005 | $5,901,729,000 |
| Budget estimate, 2006 | 5,122,794,000 |
| House allowance | 4,813,394,000 |
| Committee recommendation | 4,555,794,000 |

The Committee recommends an appropriation of $4,555,794,000. This is $567,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | NATIONAL GUARD PERSONNEL, ARMY | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,602,858 | 1,602,858 | 1,602,858 | ..... | ..... |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 315,333 | 315,333 | 315,333 | ..... | ..... |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 30,767 | 30,767 | 30,767 | ..... | ..... |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| 70 | SCHOOL TRAINING | 300,499 | ..... | 300,499 | ..... | +300,499 |
| 80 | SPECIAL TRAINING | 211,114 | ..... | 211,114 | ..... | +211,114 |
| 90 | ADMINISTRATION AND SUPPORT | 2,436,257 | ..... | 2,436,257 | ..... | +2,436,257 |
| 100 | EDUCATION BENEFITS | 225,966 | ..... | 225,966 | ..... | +225,966 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 5,122,794 | 1,948,958 | 5,122,794 | ..... | +3,173,836 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 70 | SCHOOL TRAINING | ..... | 300,499 | ..... | ..... | −300,499 |
| 80 | SPECIAL TRAINING | ..... | 211,114 | ..... | ..... | −211,114 |
| 90 | ADMINISTRATION AND SUPPORT | ..... | 2,436,257 | ..... | ..... | −2,436,257 |
| 100 | EDUCATION BENEFITS | ..... | 225,966 | ..... | ..... | −225,966 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| 130 | OTHER PROGRAMS | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | ..... | 3,173,836 | ..... | ..... | −3,173,836 |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | EMERGENCY SPILL RESPONSE PROGRAM | ..... | ..... | ..... | ..... | ..... |
| | UNDISTRIBUTED ADJUSTMENT | ..... | ..... | ..... | ..... | ..... |
| | ADDITIONAL FULL-TIME SUPPORT | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −11,600 | −271,400 | −271,400 | −259,800 |
| | ADOPTED LEGISLATIVE PROPOSALS | ..... | ..... | ..... | ..... | ..... |
| | RESERVES COST AVOIDANCE | ..... | −297,800 | −297,800 | −297,800 | ..... |
| | SUSTAIN AGR GROWTH | ..... | ..... | ..... | ..... | ..... |
| | MOBILIZED AGRS | ..... | ..... | ..... | ..... | ..... |
| | LEWIS AND CLARK BICENTENNIAL ACTIVITIES | ..... | ..... | 2,200 | +2,200 | +2,200 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | INCREASE IN DEATH GRATUITY | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 5,122,794 | 4,813,394 | 4,555,794 | −567,000 | −257,600 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 29350 | Unexpended Balances | −271,400 |
| 30600 | Reserves Cost Avoidance | −297,800 |
| 29435 | Lewis and Clark Bicentennial Activities | 2,200 |
| | Total adjustments | −567,000 |

*Lewis and Clark Bicentennial Commemoration Support*.—Army National Guard funds designated for the Lewis and Clark Bicentennial Commemoration in this appropriation and in the Operation and Maintenance, Army National Guard appropriation are to provide ceremonial, educational, safety, security, and logistics support.

## NATIONAL GUARD PERSONNEL, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $2,540,242,000 |
| Budget estimate, 2006 | 2,300,032,000 |
| House allowance | 2,276,532,000 |
| Committee recommendation | 2,125,632,000 |

The Committee recommends an appropriation of $2,125,632,000. This is $174,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | NATIONAL GUARD PERSONNEL, AIR FORCE | | | | | |
| | ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 877,728 | 877,728 | 877,828 | +100 | +100 |
| 30 | PAY GROUP F TRAINING (RECRUITS) | 65,630 | 65,630 | 65,630 | ..... | ..... |
| 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 457 | 457 | 457 | ..... | ..... |
| 45 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| 70 | SCHOOL TRAINING | 155,452 | ..... | 155,452 | ..... | +155,452 |
| 80 | SPECIAL TRAINING | 90,829 | ..... | 90,829 | ..... | +90,829 |
| 90 | ADMINISTRATION AND SUPPORT | 1,035,885 | ..... | 1,036,985 | +1,100 | +1,036,985 |
| 100 | EDUCATION BENEFITS | 74,051 | ..... | 74,051 | ..... | +74,051 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 2,300,032 | 943,815 | 2,301,232 | +1,200 | +1,357,417 |
| | ACTIVITY 2: OTHER TRAINING AND SUPPORT | | | | | |
| 70 | SCHOOL TRAINING | ..... | 155,452 | ..... | ..... | −155,452 |
| 80 | SPECIAL TRAINING | ..... | 90,829 | ..... | ..... | −90,829 |
| 90 | ADMINISTRATION AND SUPPORT | ..... | 1,035,885 | ..... | ..... | −1,035,885 |
| 100 | EDUCATION BENEFITS | ..... | 74,051 | ..... | ..... | −74,051 |
| 125 | DEFENSE HEALTH PROGRAM ACCRUAL | ..... | ..... | ..... | ..... | ..... |
| | OTHER PROGRAMS | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | ..... | 1,356,217 | ..... | ..... | −1,356,217 |
| | INCREASED PAY TABLES AUTHORIZED | ..... | ..... | ..... | ..... | ..... |
| | DHP ACCRUAL REESTIMATE | ..... | ..... | ..... | ..... | ..... |
| | UNEXPENDED BALANCES | ..... | −3,500 | −165,600 | −165,600 | −162,100 |
| | RESERVES COST AVOIDANCE | ..... | −20,000 | −10,000 | −10,000 | +10,000 |
| | TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 2,300,032 | 2,276,532 | 2,125,632 | −174,400 | −150,900 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 29650 | 166th Information Operations Squadron | 100 |
| 29830 | 166th Information Operations Squadron | 1,100 |
| 30550 | Unexpended Balances | −165,600 |
| 30600 | Reserves Cost Avoidance | −10,000 |
| | Total adjustments | −174,400 |

# TITLE II

## OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2006 budget requests a total of $126,902,542,000 for operation and maintenance appropriations.

### SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling $124,966,516,000 for fiscal year 2006. This is $1,936,026,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2006 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

| Account | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Operation and Maintenance: | | | |
| Army | 25,316,595 | 24,573,795 | −742,800 |
| Navy | 30,759,889 | 30,317,964 | −441,925 |
| Marine Corps | 3,804,926 | 3,780,926 | −24,000 |
| Air Force | 31,521,136 | 30,891,386 | −629,750 |
| Defense-Wide | 18,453,469 | 18,517,218 | +63,749 |
| Army Reserve | 1,987,382 | 1,956,482 | −30,900 |
| Navy Reserve | 1,245,695 | 1,239,295 | −6,400 |
| Marine Corps Reserve | 199,934 | 197,734 | −2,200 |
| Air Force Reserve | 2,501,686 | 2,474,286 | −27,400 |
| Army National Guard | 4,509,719 | 4,428,119 | −81,600 |
| Air National Guard | 4,724,091 | 4,681,291 | −42,800 |
| Overseas Contingency Operations Transfer Account | 20,000 | ..... | −20,000 |
| U.S. Court of Appeals for the Armed Forces | 11,236 | 11,236 | ..... |
| Environmental Restoration: | | | |
| Army | 407,865 | 407,865 | ..... |
| Navy | 305,275 | 305,275 | ..... |
| Air Force | 406,461 | 406,461 | ..... |
| Defense-Wide | 28,167 | 28,167 | ..... |
| Formerly Used Defense Sites | 221,921 | 271,921 | +50,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 61,546 | 61,546 | ..... |
| Former Soviet Union Threat Reduction | 415,549 | 415,549 | ..... |
| Total | 126,902,542 | 124,966,516 | −1,936,026 |

## OPERATION AND MAINTENANCE, ARMY

| | |
|---|---|
| Appropriations, 2005 | $25,764,634,000 |
| Budget estimate, 2006 | 25,316,595,000 |
| House allowance | 24,283,245,000 |
| Committee recommendation | 24,573,795,000 |

The Committee recommends an appropriation of $24,573,795,000. This is $742,800,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | DIVISIONS | 866,129 | 880,029 | 866,129 | ..... | −13,900 |
| 20 | CORPS COMBAT FORCES | 430,353 | 430,353 | 430,353 | ..... | ..... |
| 30 | CORPS SUPPORT FORCES | 351,673 | 351,673 | 351,673 | ..... | ..... |
| 40 | ECHELON ABOVE CORPS SUPPORT FORCES | 951,681 | 848,681 | 848,681 | −103,000 | ..... |
| 50 | LAND FORCES OPERATIONS SUPPORT | 1,260,976 | 1,254,476 | 1,264,476 | +3,500 | +10,000 |
| | LAND FORCES READINESS | | | | | |
| 60 | FORCE READINESS OPERATIONS SUPPORT | 1,870,382 | 1,847,382 | 1,894,282 | +23,900 | +46,900 |
| 70 | LAND FORCES SYSTEMS READINESS | 615,063 | 532,063 | 606,863 | −8,200 | +74,800 |
| 80 | LAND FORCES DEPOT MAINTENANCE | 1,229,926 | 1,016,926 | 886,126 | −343,800 | −130,800 |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 90 | BASE OPERATIONS SUPPORT | 5,347,826 | 5,338,826 | 5,352,476 | +4,650 | +13,650 |
| 100 | FAC SUSTAINMENT, RESTORATION & MOD (OP FORCES) | 1,825,518 | 1,850,518 | 1,843,518 | +18,000 | −7,000 |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS | 220,288 | 210,288 | 220,288 | ..... | +10,000 |
| 120 | UNIFIED COMMANDS | 102,343 | 102,343 | 102,343 | ..... | ..... |
| 130 | MISCELLANEOUS ACTIVITIES | 230,202 | 230,202 | 232,202 | +2,000 | +2,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 15,302,360 | 14,893,760 | 14,899,410 | −402,950 | +5,650 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | MOBILITY OPERATIONS | | | | | |
| 140 | STRATEGIC MOBILIZATION | 248,241 | 248,241 | 254,241 | +6,000 | +6,000 |
| 150 | ARMY PREPOSITIONED STOCKS | 99,917 | 99,917 | 99,917 | ..... | ..... |
| 160 | INDUSTRIAL PREPAREDNESS | 8,833 | 13,783 | 16,833 | +8,000 | +3,050 |
| | TOTAL, BUDGET ACTIVITY 2 | 356,991 | 361,941 | 370,991 | +14,000 | +9,050 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | ACCESSION TRAINING | | | | | |
| 170 | OFFICER ACQUISITION | 103,722 | 103,722 | 103,722 | ..... | ..... |
| 180 | RECRUIT TRAINING | 32,125 | 32,125 | 32,125 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 190 | ONE STATION UNIT TRAINING | 36,538 | 36,538 | 36,538 | ..... | ..... |
| 200 | SENIOR RESERVE OFFICERS' TRAINING CORPS | 270,351 | 272,351 | 272,351 | +2,000 | ..... |
| | BASIC SKILL/ADVANCE TRAINING | | | | | |
| 210 | SPECIALIZED SKILL TRAINING | 510,526 | 519,826 | 520,676 | +10,150 | +850 |
| 220 | FLIGHT TRAINING | 635,105 | 637,105 | 635,105 | ..... | −2,000 |
| 230 | PROFESSIONAL DEVELOPMENT EDUCATION | 114,854 | 114,854 | 114,854 | ..... | ..... |
| 240 | TRAINING SUPPORT | 668,981 | 661,681 | 670,981 | +2,000 | +9,300 |
| | RECRUITING/OTHER TRAINING | | | | | |
| 250 | RECRUITING AND ADVERTISING | 481,868 | 481,868 | 481,868 | ..... | ..... |
| 260 | EXAMINING | 121,937 | 121,937 | 121,937 | ..... | ..... |
| 270 | OFF-DUTY AND VOLUNTARY EDUCATION | 262,410 | 263,410 | 262,410 | ..... | −1,000 |
| 280 | CIVILIAN EDUCATION AND TRAINING | 154,232 | 122,232 | 122,232 | −32,000 | ..... |
| 290 | JUNIOR RESERVE OFFICERS' TRAINING CORPS | 141,416 | 141,516 | 141,416 | ..... | −100 |
| | TOTAL, BUDGET ACTIVITY 3 | 3,534,065 | 3,509,165 | 3,516,215 | −17,850 | +7,050 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SECURITY PROGRAMS | | | | | |
| 300 | SECURITY PROGRAMS | 919,796 | 940,796 | 941,196 | +21,400 | +400 |
| | LOGISTICS OPERATIONS | | | | | |
| 310 | SERVICEWIDE TRANSPORTATION | 581,060 | 513,060 | 581,060 | ..... | +68,000 |
| 320 | CENTRAL SUPPLY ACTIVITIES | 570,178 | 460,278 | 570,178 | ..... | +109,900 |
| 330 | LOGISTICS SUPPORT ACTIVITIES | 389,696 | 400,696 | 387,396 | −2,300 | −13,300 |
| 340 | AMMUNITION MANAGEMENT | 354,162 | 354,162 | 354,162 | ..... | ..... |
| | SERVICEWIDE SUPPORT | | | | | |
| 350 | ADMINISTRATION | 606,588 | 606,588 | 590,088 | −16,500 | −16,500 |
| 360 | SERVICEWIDE COMMUNICATIONS | 850,053 | 839,053 | 825,153 | −24,900 | −13,900 |
| 370 | MANPOWER MANAGEMENT | 238,344 | 238,344 | 238,344 | ..... | ..... |
| 380 | OTHER PERSONNEL SUPPORT | 189,720 | 189,720 | 189,720 | ..... | ..... |
| 390 | OTHER SERVICE SUPPORT | 850,059 | 850,959 | 850,059 | ..... | −900 |
| 400 | ARMY CLAIMS | 197,361 | 197,361 | 197,361 | ..... | ..... |
| 410 | REAL ESTATE MANAGEMENT | 45,451 | 45,451 | 45,451 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| | SUPPORT OF OTHER NATIONS | | | | | |
| 420 | INTERNATIONAL MILITARY HEADQUARTERS | 289,447 | 289,447 | 289,447 | ..... | ..... |
| 430 | MISC. SUPPORT OF OTHER NATIONS | 41,264 | 43,764 | 41,264 | ..... | −2,500 |
| | TOTAL, BUDGET ACTIVITY 4 | 6,123,179 | 5,969,679 | 6,100,879 | −22,300 | +131,200 |
| | WCF EXCESS CARRYOVER | ..... | ..... | −94,700 | −94,700 | −94,700 |
| | DEFENSE INFORMATION SYSTEM NETWORK COSTS | ..... | ..... | −25,000 | −25,000 | −25,000 |
| | AUDIT OF DOD FINANCIAL SYSTEMS | ..... | ..... | −45,000 | −45,000 | −45,000 |
| | REPAIRS AT FT. BAKER | ..... | 2,500 | ..... | ..... | −2,500 |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | ..... | −8,400 | ..... | ..... | +8,400 |
| | CIVILIAN PAY OVERSTATEMENT | ..... | −17,000 | −17,000 | −17,000 | ..... |
| | MILITARY TO CIVILIAN CONVERSIONS | ..... | −78,400 | −47,000 | −47,000 | +31,400 |
| | UNOBLIGATED BALANCES | ..... | −100,000 | −85,000 | −85,000 | +15,000 |
| | PEACE TIME TRAINING OFFSET | ..... | −250,000 | ..... | ..... | +250,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY | 25,316,595 | 24,283,245 | 24,573,795 | −742,800 | +290,550 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 40 | RFI Sustainment Peace Time Offset | −103,000 |
| 50 | Contractor Logistics Support Unjustified Growth | −10,000 |
| 50 | USARPAC Core Warfighting C4 Network Infrastructure | 13,500 |
| 60 | Cognitive Air Defense Simulators (CADS) | 3,000 |
| 60 | Fleece Insulated Liners for ECWCS | 8,000 |
| 60 | Grenade Range Improvements at Fort Knox | 1,000 |
| 60 | Rx-capable Dual sized Ballistic Protective Eyewear Protection System | 6,000 |
| 60 | Battle Command Training Capability | 3,900 |
| 60 | USARPAC Deployable C4 Systems | 2,000 |
| 70 | Unjustified Growth Operations Support Costs | −21,000 |
| 70 | Corrosion Prevention and Control Program | 2,000 |
| 70 | Golden Hour Technology Containers | 5,000 |
| 70 | Alaska Land Mobile Radio (ALMR) | 3,400 |
| 70 | Ground Forces Readiness Enabler for Advanced Tactical Vehicles | 1,000 |
| 70 | USARPAC GCCS Operations | 1,400 |
| 80 | Remanufactured Generator Engines | 1,000 |
| 80 | Depot Maintenance Peace Time Work Load Adjustment | −344,800 |
| 90 | Strengthening the Quality of Life for Military Families | 650 |
| 90 | Army Conservation and Ecosystem Management | 4,000 |
| 100 | Roof for Building 299, Rock Island Arsenal | 8,000 |
| 100 | Fort Wainwright Utilidor Repairs | 10,000 |
| 130 | Streamlined Assistance to the Severely Wounded | 2,000 |
| 140 | Quadruple Specialty Containers | 6,000 |
| 160 | Industrial Mobilization Capacity/Unutilized Plant Capacity at Rock Island Arsenal | 8,000 |
| 200 | Air Battle Captain | 2,000 |
| 210 | Joint Air Defender Simulation Training at Fort Bliss | 3,000 |
| 210 | Language Acquisition Program for Army Officers | 150 |
| 210 | Military Surgeon Training Initiative for Special Operations Combat Medic Training Program | 3,000 |
| 210 | Multipurpose Law Enforcement Academy for Military Police | 1,000 |
| 210 | Satellite Communications for Learning (SCOLA) | 3,000 |
| 240 | Crossroad Cluster Communities at Fort Knox | 1,000 |
| 240 | Live Training Instrumentation for AMD Units | 1,000 |
| 280 | Civilian Intern Program | −32,000 |
| 300 | Unattended Ground Sensors | 2,000 |
| 300 | Biometrics Identity System for Access | 1,800 |
| 300 | Classified Adjustment | 17,600 |
| 330 | Information Assurance Vulnerability Alert (IAVA) Cell | 3,000 |
| 330 | Standard Army Maintenance System—Enhanced | 5,000 |
| 330 | Unjustified Growth in Library Cost | −10,300 |
| 350 | Jam Resistant Secure Communications (Transfer to OPA) | −16,500 |
| 360 | General Fund Enterprise Business System (GFEBS) | −24,900 |
| 999 | WCF Excess Carryover | −94,700 |
| 999 | Defense Information System Network costs | −25,000 |
| 999 | Audit of DoD Financial Systems | −45,000 |
| 999 | Unobligated Balances | −85,000 |
| 999 | Civilian Pay Overstatement | −17,000 |
| 999 | Military To Civilian Conversion | −47,000 |
| | Total | −742,800 |

*Army Civilian Intern Program*.—The Committee supports the Army's efforts to expand the Army Civilian Intern Program, but believes the proposed increase of $51,696,000 is unexecutable in fiscal year 2006. Therefore, the Committee recommends a reduction of $32,000,000 to the budget request. The Committee also encourages the Army to give special consideration to expanding the Civilian Intern program in the financial management career field.

*Industrial Mobilization Capacity.*—The Committee recognizes the critical importance of the Industrial Mobilization Capacity program for offsetting costs to maintain wartime capabilities at Department of Defense depots, arsenals, and ammunition plants. The Committee recommends an additional $8,000,000 for this program at Rock Island Arsenal. The amount provided is in addition to $8,962,000 currently budgeted for Industrial Mobilization Capacity at Rock Island Arsenal. The Committee understands the requirement for Industrial Mobilization Capacity funding may decline during fiscal year 2006 due to increased workloads attributable to ongoing contingency operations. The Committee directs that any Industrial Mobilization Capacity funding designated for Rock Island Arsenal that is not required for its intended purpose be used for other activities or projects which will create efficiencies or improve operations and work conditions at the arsenal.

*Unit Training.*—The Committee recognizes the many challenges facing the Army as it converts its combat units from a division based structure to a brigade based force. Among those challenges is the need to develop and implement a comprehensive training strategy that optimizes the use of available resources and training tools, and provides combat ready forces to combatant commanders. The Committee believes that the maximum use of homestation training should be an integral part of the Army's strategy. The use of homestation training can reduce the cost of transporting equipment to Combat Training Centers while maximizing the time available for units to conduct exercises and prepare equipment before deploying in support of contingency operations. The Committee encourages the Army to conduct a comprehensive evaluation of available training facilities as it transitions to a brigade based force and to give full consideration to the capabilities available at homestation training ranges.

## OPERATION AND MAINTENANCE, NAVY

| | |
|---|---|
| Appropriations, 2005 | $29,687,245,000 |
| Budget estimate, 2006 | 30,759,889,000 |
| House allowance | 30,064,789,000 |
| Committee recommendation | 30,317,964,000 |

The Committee recommends an appropriation of $30,317,964,000. This is $441,925,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, NAVY | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 3,574,529 | 3,574,529 | 3,574,529 | ..... | ..... |
| 20 | FLEET AIR TRAINING | 857,918 | 857,918 | 857,918 | ..... | ..... |
| 30 | INTERMEDIATE MAINTENANCE | 58,661 | 58,661 | 58,661 | ..... | ..... |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT | 114,331 | 114,331 | 114,331 | ..... | ..... |
| 50 | AIR SYSTEMS SUPPORT | 473,514 | 480,514 | 467,514 | −6,000 | −13,000 |
| 60 | AIRCRAFT DEPOT MAINTENANCE | 961,921 | 961,921 | 913,221 | −48,700 | −48,700 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 124,133 | 111,883 | 106,833 | −17,300 | −5,050 |
| | SHIP OPERATIONS | | | | | |
| 80 | MISSION AND OTHER SHIP OPERATIONS | 2,999,986 | 3,002,786 | 2,993,786 | −6,200 | −9,000 |
| 90 | SHIP OPERATIONAL SUPPORT AND TRAINING | 588,395 | 588,395 | 588,395 | ..... | ..... |
| 100 | SHIP DEPOT MAINTENANCE | 3,967,408 | 3,967,408 | 3,967,408 | ..... | ..... |
| 110 | SHIP DEPOT OPERATIONS SUPPORT | 833,251 | 834,751 | 829,951 | −3,300 | −4,800 |
| | COMBAT OPERATIONS/SUPPORT | | | | | |
| 120 | COMBAT COMMUNICATIONS | 298,100 | 298,100 | 298,100 | ..... | ..... |
| 130 | ELECTRONIC WARFARE | 18,422 | 18,422 | 18,422 | ..... | ..... |
| 140 | SPACE SYSTEMS & SURVEILLANCE | 156,814 | 156,814 | 156,814 | ..... | ..... |
| 150 | WARFARE TACTICS | 367,830 | 353,830 | 367,830 | ..... | +14,000 |
| 160 | OPERATIONAL METEOROLOGY & OCEANOGRAPHY | 259,807 | 259,807 | 264,107 | +4,300 | +4,300 |
| 170 | COMBAT SUPPORT FORCES | 1,321,953 | 1,308,953 | 1,306,953 | −15,000 | −2,000 |
| 180 | EQUIPMENT MAINTENANCE | 172,958 | 173,958 | 172,958 | ..... | −1,000 |
| 190 | DEPOT OPERATIONS SUPPORT | 3,703 | 3,703 | 9,703 | +6,000 | +6,000 |
| | WEAPONS SUPPORT | | | | | |
| 200 | CRUISE MISSILE | 181,294 | 181,294 | 181,294 | ..... | ..... |
| 210 | FLEET BALLISTIC MISSILE | 830,094 | 830,094 | 830,094 | ..... | ..... |
| 220 | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 69,722 | 51,922 | 69,722 | ..... | +17,800 |
| 230 | WEAPONS MAINTENANCE | 473,584 | 473,584 | 478,384 | +4,800 | +4,800 |
| | WORKING CAPITAL FUND SUPPORT | | | | | |
| | BASE SUPPORT | | | | | |
| 250 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,344,971 | 1,344,971 | 1,344,971 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 260 | BASE SUPPORT | 3,417,244 | 3,379,194 | 3,386,544 | −30,700 | +7,350 |
| | TOTAL, BUDGET ACTIVITY 1 | 23,470,543 | 23,387,743 | 23,358,443 | −112,100 | −29,300 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | READY RESERVE AND PREPOSITIONING FORCES | | | | | |
| 270 | SHIP PREPOSITIONING AND SURGE | 533,527 | 533,527 | 533,527 | ..... | ..... |
| | ACTIVATIONS/INACTIVATIONS | | | | | |
| 280 | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 3,158 | 3,158 | 3,158 | ..... | ..... |
| 290 | SHIP ACTIVATIONS/INACTIVATIONS | 125,629 | 125,629 | 125,629 | ..... | ..... |
| | MOBILIZATION PREPAREDNESS | | | | | |
| 300 | FLEET HOSPITAL PROGRAM | 28,245 | 28,245 | 28,245 | ..... | ..... |
| 310 | INDUSTRIAL READINESS | 1,653 | 1,653 | 1,653 | ..... | ..... |
| 320 | COAST GUARD SUPPORT | 19,879 | 19,879 | 19,879 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 712,091 | 712,091 | 712,091 | ..... | ..... |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | ACCESSION TRAINING | | | | | |
| 330 | OFFICER ACQUISITION | 123,975 | 123,975 | 123,975 | ..... | ..... |
| 340 | RECRUIT TRAINING | 10,153 | 10,153 | 10,153 | ..... | ..... |
| 350 | RESERVE OFFICERS TRAINING CORPS | 103,539 | 103,539 | 103,539 | ..... | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | | | |
| 360 | SPECIALIZED SKILL TRAINING | 494,195 | 495,195 | 492,195 | −2,000 | −3,000 |
| 370 | FLIGHT TRAINING | 364,692 | 364,692 | 364,692 | ..... | ..... |
| 380 | PROFESSIONAL DEVELOPMENT EDUCATION | 134,935 | 140,935 | 134,935 | ..... | −6,000 |
| 390 | TRAINING SUPPORT | 243,596 | 243,596 | 244,596 | +1,000 | +1,000 |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | | | | |
| 400 | RECRUITING AND ADVERTISING | 282,293 | 282,293 | 282,593 | +300 | +300 |
| 410 | OFF-DUTY AND VOLUNTARY EDUCATION | 155,646 | 155,646 | 155,646 | ..... | ..... |
| 420 | CIVILIAN EDUCATION AND TRAINING | 70,983 | 70,983 | 70,983 | ..... | ..... |
| 430 | JUNIOR ROTC | 42,875 | 45,175 | 42,875 | ..... | −2,300 |
| | TOTAL, BUDGET ACTIVITY 3 | 2,026,882 | 2,036,182 | 2,026,182 | −700 | −10,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE SUPPORT | | | | | |
| 440 | ADMINISTRATION | 739,521 | 739,521 | 739,521 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 450 | EXTERNAL RELATIONS | 3,517 | 3,517 | 3,517 | ..... | ..... |
| 460 | CIVILIAN MANPOWER & PERSONNEL MGT | 100,751 | 100,751 | 100,751 | ..... | ..... |
| 470 | MILITARY MANPOWER & PERSONNEL MGT | 212,813 | 212,813 | 212,813 | ..... | ..... |
| 480 | OTHER PERSONNEL SUPPORT | 250,278 | 250,278 | 250,278 | ..... | ..... |
| 490 | SERVICEWIDE COMMUNICATIONS | 773,261 | 773,261 | 748,261 | −25,000 | −25,000 |
| | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | | | |
| 510 | SERVICEWIDE TRANSPORTATION | 188,257 | 188,257 | 188,257 | ..... | ..... |
| 530 | PLANNING, ENGINEERING & DESIGN | 306,919 | 308,419 | 306,919 | ..... | −1,500 |
| 540 | ACQUISITION AND PROGRAM MANAGEMENT | 841,706 | 842,706 | 841,706 | ..... | −1,000 |
| 560 | HULL, MECHANICAL & ELECTRICAL SUPPORT | 46,373 | 48,373 | 46,373 | ..... | −2,000 |
| 570 | COMBAT/WEAPONS SYSTEMS | 46,334 | 47,334 | 46,334 | ..... | −1,000 |
| 580 | SPACE & ELECTRONIC WARFARE SYSTEMS | 75,132 | 75,132 | 75,132 | ..... | ..... |
| | SECURITY PROGRAMS | | | | | |
| 590 | SECURITY PROGRAMS | 374,329 | 376,329 | 374,329 | ..... | −2,000 |
| | SUPPORT OF OTHER NATIONS | | | | | |
| 640 | INTERNATIONAL HDQTRS & AGENCIES | 10,663 | 10,663 | 10,663 | ..... | ..... |
| | OTHER PROGRAMS | | | | | |
| 999 | OTHER PROGRAMS | 580,519 | 597,619 | 590,194 | +9,675 | −7,425 |
| | TOTAL, BUDGET ACTIVITY 4 | 4,550,373 | 4,574,973 | 4,535,048 | −15,325 | −39,925 |
| | AUDIT OF DOD FINANCIAL SYSTEM | ..... | ..... | −32,800 | −32,800 | −32,800 |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | ..... | −48,900 | ..... | ..... | +48,900 |
| | CIVILIAN PAY OVERSTATEMENT | ..... | −172,000 | −172,000 | −172,000 | ..... |
| | MILITARY TO CIVILIAN CONVERSIONS | ..... | −76,300 | −55,000 | −55,000 | +21,300 |
| | UNOBLIGATED BALANCES | ..... | −75,000 | −54,000 | −54,000 | +21,000 |
| | PEACE TIME TRAINING OFFSET | ..... | −274,000 | ..... | ..... | +274,000 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 30,759,889 | 30,064,789 | 30,317,964 | −441,925 | +253,175 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 50 | Baseline Adjustment for One-Time Increase | −6,000 |
| 60 | P–3 SSI—Sustainment | −16,700 |
| 60 | Depot Maintenance Peace Time Work Load Adjustment | −32,000 |
| 70 | NAVAIR Knowledge Management & Decision Support System | 6,000 |
| 70 | Baseline Adjustment for One-Time Increase | −8,300 |
| 70 | Growth in Converged Enterprise Resource Planning | −15,000 |
| 80 | Baseline Adjustment for One-Time Increase | −6,200 |
| 110 | Flame Contaminant Detection System | 1,000 |
| 110 | Baseline Adjustment for One-Time Increase | −4,300 |
| 160 | Center of Excellence for Disaster Management and Humanitarian Assistance (COE) | 4,300 |
| 170 | Training Support Unjustified Growth (JFCOM) | −15,000 |
| 190 | Electric Start System Technology Upgrade | 5,000 |
| 190 | Marine Gas Turbine Photonic Sensor | 1,000 |
| 230 | Mk 45 Mod 5 Gun Depot Overhauls | 16,000 |
| 230 | Baseline Adjustment for One-Time Increase | −11,200 |
| 260 | Navy Region Northwest Counterterrorism Program | 4,000 |
| 260 | PMRF Flood Control | 2,500 |
| 260 | Wastewater Treatment for NCTAMS | 2,000 |
| 260 | Base Operating Support Unjustified Growth | −25,000 |
| 260 | Baseline Adjustment for One-Time Increase | −14,200 |
| 360 | Baseline Adjustment for One-Time Increase | −2,000 |
| 390 | Night Vision Devices in Advanced Helicopter Training | 1,000 |
| 400 | Naval Sea Cadet Corps | 300 |
| 490 | Defense Information System Network costs | −25,000 |
| 999 | Classified Adjustment | 9,675 |
| 999 | Audit of DoD Financial Systems | −32,800 |
| 999 | Unobligated Balances | −54,000 |
| 999 | Civilian Pay Overstatement | −172,000 |
| 999 | Military To Civilian Conversion | −55,000 |
| | Total | −441,925 |

*U.S. Naval Sea Cadet Corps.*—The Committee recommends $300,000 for the U.S. Naval Sea Cadet Corps. The amount provided is in addition to $1,700,000 currently budgeted for the program. The Committee commends the Navy for providing funding for this program in the baseline budget and directs that no less than $2,000,000 be made available for the U.S. Naval Sea Cadet Corps in fiscal year 2006.

*Naval Shipyard Apprentice Program.*—The Committee directs that during fiscal year 2006, the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the Naval Shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2007 class of apprentices in the budget request.

## OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|---|---|
| Appropriations, 2005 | $3,629,901,000 |
| Budget estimate, 2006 | 3,804,926,000 |
| House allowance | 3,677,726,000 |
| Committee recommendation | 3,780,926,000 |

The Committee recommends an appropriation of $3,780,926,000. This is $24,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | EXPEDITIONARY FORCES | | | | | |
| 10 | OPERATIONAL FORCES | 479,482 | 492,082 | 500,782 | +21,300 | +8,700 |
| 20 | FIELD LOGISTICS | 416,501 | 420,501 | 415,501 | −1,000 | −5,000 |
| 30 | DEPOT MAINTENANCE | 113,791 | 113,791 | 90,791 | −23,000 | −23,000 |
| | USMC PREPOSITIONING | | | | | |
| 40 | MARITIME PREPOSITIONING | 69,343 | 70,843 | 69,343 | ..... | −1,500 |
| 50 | NORWAY PREPOSITIONING | 5,081 | 5,081 | 5,081 | ..... | ..... |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 483,005 | 483,005 | 483,005 | ..... | ..... |
| 70 | BASE SUPPORT | 1,344,113 | 1,364,113 | 1,350,213 | +6,100 | −13,900 |
| | TOTAL, BUDGET ACTIVITY 1 | 2,911,316 | 2,949,416 | 2,914,716 | +3,400 | −34,700 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | ACCESSION TRAINING | | | | | |
| 80 | RECRUIT TRAINING | 10,885 | 10,885 | 10,885 | ..... | ..... |
| 90 | OFFICER ACQUISITION | 374 | 374 | 374 | ..... | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | | | |
| 100 | SPECIALIZED SKILLS TRAINING | 40,259 | 40,259 | 40,259 | ..... | ..... |
| 110 | FLIGHT TRAINING | 178 | 178 | 178 | ..... | ..... |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION | 10,687 | 10,687 | 10,687 | ..... | ..... |
| 130 | TRAINING SUPPORT | 134,048 | 134,048 | 134,048 | ..... | ..... |
| | RECRUITING AND OTHER TRAINING EDUCATION | | | | | |
| 140 | RECRUITING AND ADVERTISING | 115,498 | 115,498 | 115,498 | ..... | ..... |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION | 51,221 | 51,221 | 51,221 | ..... | ..... |
| 160 | JUNIOR ROTC | 16,905 | 16,905 | 16,905 | ..... | ..... |
| 170 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 67,804 | 67,804 | 67,804 | ..... | ..... |
| 180 | BASE SUPPORT | 120,369 | 120,369 | 120,369 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 3 | 568,228 | 568,228 | 568,228 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE SUPPORT | | | | | |
| 190 | SPECIAL SUPPORT | 243,195 | 243,195 | 240,795 | −2,400 | −2,400 |
| 200 | SERVICEWIDE TRANSPORTATION | 38,352 | 38,352 | 38,352 | ..... | ..... |
| 210 | ADMINISTRATION | 27,737 | 27,737 | 27,737 | ..... | ..... |
| 230 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 3,151 | 3,151 | 3,151 | ..... | ..... |
| 250 | BASE OPERATING SUPPORT | 12,947 | 12,947 | 12,947 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 325,382 | 325,382 | 322,982 | −2,400 | −2,400 |
| | MILITARY TO CIVILIAN CONVERSIONS | ..... | −59,400 | −20,000 | −20,000 | +39,400 |
| | UNOBLIGATED BALANCES | ..... | −10,000 | −5,000 | −5,000 | +5,000 |
| | PEACE TIME TRAINING OFFSET | ..... | −95,900 | ..... | ..... | +95,900 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 3,804,926 | 3,677,726 | 3,780,926 | −24,000 | +103,200 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | Acclimate High Performance Undergarments | 2,500 |
| 10 | All Purpose Environmental Clothing System (APECS) | 8,000 |
| 10 | Cold Weather Clothing and Equipment Program Marine Corps Base Layer | 2,000 |
| 10 | Combat Casualty Care Equipment Upgrade | 4,000 |
| 10 | Integrated Clothing Component for Mountain Cold Weather Clothing & Equipment Program (MCWCEP) | 3,000 |
| 10 | Marine Advanced Combat Suit Base Layer—Next to Skin Seamless Battle Apparel | 2,500 |
| 10 | Marine Corps Contact Glove | 3,000 |
| 10 | MIOX On-the-Move Individual Water Purification System | 5,000 |
| 10 | MCCDC Analysis and Requirements Development Center of Excellence Excess Growth | −8,700 |
| 20 | Corrosion Assessment Teams | 2,000 |
| 20 | Corrosion Prevention and Control Program | 2,000 |
| 20 | Rapid Data Management System (RDMS) | 5,000 |
| 20 | Unjustified Growth in Logistic Support | −10,000 |
| 30 | Depot Maintenance Peace Time Work Load Adjustment | −23,000 |
| 70 | Communications Upgrade MBH | 4,000 |
| 70 | Communications Support for NOC | 2,100 |
| 190 | Audit of DoD Financial Systems | −2,400 |
| 999 | Unobligated Balances | −5,000 |
| 999 | Military to Civilian Conversion | −20,000 |
| | Total | −24,000 |

## OPERATION AND MAINTENANCE, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $28,113,533,000 |
| Budget estimate, 2006 | 31,521,136,000 |
| House allowance | 30,505,074,000 |
| Committee recommendation | 30,891,386,000 |

The Committee recommends an appropriation of $30,891,386,000. This is $629,750,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR FORCE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | PRIMARY COMBAT FORCES | 4,043,366 | 4,056,966 | 4,044,216 | +850 | −12,750 |
| 20 | PRIMARY COMBAT WEAPONS | 287,173 | 287,173 | 283,673 | −3,500 | −3,500 |
| 30 | COMBAT ENHANCEMENT FORCES | 607,049 | 521,949 | 522,049 | −85,000 | +100 |
| 40 | AIR OPERATIONS TRAINING | 1,401,092 | 1,360,092 | 1,380,092 | −21,000 | +20,000 |
| 50 | COMBAT COMMUNICATIONS | 1,479,650 | 1,484,650 | 1,455,750 | −23,900 | −28,900 |
| 60 | DEPOT MAINTENANCE | 2,057,399 | 2,057,399 | 1,915,399 | −142,000 | −142,000 |
| 70 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,027,414 | 1,057,414 | 1,070,114 | +42,700 | +12,700 |
| 80 | BASE SUPPORT | 2,286,473 | 2,206,073 | 2,196,573 | −89,900 | −9,500 |
| | COMBAT RELATED OPERATIONS | | | | | |
| 90 | GLOBAL C3I AND EARLY WARNING | 1,201,149 | 1,187,649 | 1,201,149 | ..... | +13,500 |
| 100 | NAVIGATION/WEATHER SUPPORT | 242,433 | 244,433 | 239,833 | −2,600 | −4,600 |
| 110 | OTHER COMBAT OPS SUPPORT PROGRAMS | 701,889 | 703,889 | 697,389 | −4,500 | −6,500 |
| 120 | JCS EXERCISES | 29,130 | 29,130 | 29,130 | ..... | ..... |
| 130 | MANAGEMENT/OPERATIONAL HEADQUARTERS | 255,866 | 255,866 | 255,866 | ..... | ..... |
| 140 | TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES | 340,755 | 340,755 | 340,755 | ..... | ..... |
| | SPACE OPERATIONS | | | | | |
| 150 | LAUNCH FACILITIES | 349,313 | 349,313 | 337,413 | −11,900 | −11,900 |
| 160 | LAUNCH VEHICLES | 94,113 | 97,613 | 94,113 | ..... | −3,500 |
| 170 | SPACE CONTROL SYSTEMS | 253,670 | 253,670 | 253,670 | ..... | ..... |
| 180 | SATELLITE SYSTEMS | 73,610 | 73,610 | 73,610 | ..... | ..... |
| 190 | OTHER SPACE OPERATIONS | 277,926 | 277,926 | 277,926 | ..... | ..... |
| 200 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 180,604 | 180,604 | 180,604 | ..... | ..... |
| 210 | BASE SUPPORT | 554,727 | 554,727 | 556,727 | +2,000 | +2,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 17,744,801 | 17,580,901 | 17,406,051 | −338,750 | −174,850 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | MOBILITY OPERATIONS | | | | | |
| 220 | AIRLIFT OPERATIONS | 2,660,080 | 2,661,080 | 2,681,080 | +21,000 | +20,000 |
| 230 | AIRLIFT OPERATIONS C3I | 51,326 | 51,326 | 51,326 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 240 | MOBILIZATION PREPAREDNESS | 176,764 | 176,764 | 176,764 | ..... | ..... |
| 250 | DEPOT MAINTENANCE | 393,248 | 393,248 | 393,248 | ..... | ..... |
| 260 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 154,650 | 154,650 | 154,650 | ..... | ..... |
| 270 | BASE SUPPORT | 526,338 | 526,338 | 526,338 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 2 | 3,962,406 | 3,963,406 | 3,983,406 | +21,000 | +20,000 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | ACCESSION TRAINING | | | | | |
| 280 | OFFICER ACQUISITION | 79,026 | 79,026 | 79,026 | ..... | ..... |
| 290 | RECRUIT TRAINING | 6,411 | 6,411 | 6,411 | ..... | ..... |
| 300 | RESERVE OFFICER TRAINING CORPS (ROTC) | 99,856 | 99,856 | 99,856 | ..... | ..... |
| 310 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 34,304 | 34,304 | 34,304 | ..... | ..... |
| 320 | BASE SUPPORT (ACADEMIES ONLY) | 75,128 | 75,128 | 75,128 | ..... | ..... |
| | BASIC SKILLS AND ADVANCED TRAINING | | | | | |
| 330 | SPECIALIZED SKILL TRAINING | 360,192 | 349,692 | 360,192 | ..... | +10,500 |
| 340 | FLIGHT TRAINING | 809,154 | 809,154 | 809,154 | ..... | ..... |
| 350 | PROFESSIONAL DEVELOPMENT EDUCATION | 178,515 | 171,515 | 178,515 | ..... | +7,000 |
| 360 | TRAINING SUPPORT | 112,980 | 122,180 | 112,980 | ..... | −9,200 |
| 370 | DEPOT MAINTENANCE | 14,095 | 14,095 | 14,095 | ..... | ..... |
| 380 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 157,248 | 157,248 | 157,248 | ..... | ..... |
| 390 | BASE SUPPORT (OTHER TRAINING) | 588,784 | 581,784 | 588,784 | ..... | +7,000 |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | | | | |
| 400 | RECRUITING AND ADVERTISING | 136,567 | 136,567 | 136,567 | ..... | ..... |
| 410 | EXAMINING | 3,435 | 3,435 | 3,435 | ..... | ..... |
| 420 | OFF DUTY AND VOLUNTARY EDUCATION | 187,656 | 180,656 | 187,656 | ..... | +7,000 |
| 430 | CIVILIAN EDUCATION AND TRAINING | 148,557 | 154,557 | 144,557 | −4,000 | −10,000 |
| 440 | JUNIOR ROTC | 57,573 | 57,573 | 57,573 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 3 | 3,049,481 | 3,033,181 | 3,045,481 | −4,000 | +12,300 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | LOGISTICS OPERATIONS | | | | | |
| 450 | LOGISTICS OPERATIONS | 881,829 | 887,429 | 885,829 | +4,000 | −1,600 |
| 460 | TECHNICAL SUPPORT ACTIVITIES | 651,796 | 656,796 | 652,796 | +1,000 | −4,000 |
| 470 | SERVICEWIDE TRANSPORTATION | 192,354 | 192,354 | 192,354 | ..... | ..... |
| 480 | DEPOT MAINTENANCE | 48,627 | 48,627 | 48,627 | ..... | ..... |
| 490 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 248,043 | 248,043 | 248,043 | ..... | ..... |
| 500 | BASE SUPPORT | 1,079,261 | 1,079,261 | 1,079,261 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | SERVICEWIDE ACTIVITIES | | | | | |
| 510 | ADMINISTRATION | 348,301 | 348,301 | 348,301 | ..... | ..... |
| 520 | SERVICEWIDE COMMUNICATIONS | 533,574 | 533,574 | 508,574 | −25,000 | −25,000 |
| 530 | PERSONNEL PROGRAMS | 244,970 | 244,970 | 244,970 | ..... | ..... |
| 550 | ARMS CONTROL | 48,071 | 48,071 | 48,071 | ..... | ..... |
| 560 | OTHER SERVICEWIDE ACTIVITIES | 709,368 | 715,368 | 700,868 | −8,500 | −14,500 |
| 570 | OTHER PERSONNEL SUPPORT | 42,852 | 44,352 | 42,852 | ..... | −1,500 |
| 580 | CIVIL AIR PATROL CORPORATION | 24,288 | 24,376 | 24,288 | ..... | −88 |
| 590 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 13,438 | 13,438 | 13,438 | ..... | ..... |
| 600 | BASE SUPPORT | 311,498 | 314,998 | 311,498 | ..... | −3,500 |
| | SECURITY PROGRAMS | | | | | |
| 610 | SECURITY PROGRAMS | 1,365,179 | 1,355,929 | 1,363,679 | −1,500 | +7,750 |
| | SUPPORT TO OTHER NATIONS | | | | | |
| 620 | INTERNATIONAL SUPPORT | 20,999 | 20,999 | 20,999 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 6,764,448 | 6,776,886 | 6,734,448 | −30,000 | −42,438 |
| | HOMELAND DEFENSE EDUCATION CONSORTIUM | ..... | ..... | 3,000 | +3,000 | +3,000 |
| | AUDIT OF DOD FINANCIAL SYSTEMS | ..... | ..... | −55,000 | −55,000 | −55,000 |
| | UNOBLIGATED BALANCES | ..... | −70,000 | −66,000 | −66,000 | +4,000 |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | ..... | −130,600 | ..... | ..... | +130,600 |
| | MILITARY TO CIVILIAN CONVERSIONS | ..... | −172,700 | −160,000 | −160,000 | +12,700 |
| | PEACE TIME TRAINING OFFSET | ..... | −476,000 | ..... | ..... | +476,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 31,521,136 | 30,505,074 | 30,891,386 | −629,750 | +386,312 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | B–52 Attrition Reserve | 29,000 |
| 10 | F–15E Oxygen Concentrator Reliability Improvement Program | 5,750 |
| 10 | Baseline Adjustment for One-Time Increase | −34,900 |
| 10 | Center for Excellence for Defense UAV Education | 1,000 |
| 20 | Robust Nuclear Earth Penetrator Support | −3,500 |
| 30 | Contract Logistics Support Excess Growth | −85,000 |
| 40 | Training Support Excess Growth | −21,000 |
| 50 | National Airborne Operations Center (NAOC) | 700 |
| 50 | Baseline Adjustment for One-Time Increase | −6,300 |
| 50 | Unjustified Growth in CLS | −18,300 |
| 60 | Aircraft Defect Detection and Performance Management Application | 1,000 |
| 60 | F–16 Avionics Intermediate Shop Depot Replacement | 9,000 |
| 60 | Depot Maintenance Peace Time Work Load Adjustment | −152,000 |
| 70 | Eielson AFB Utilidor Repairs | 10,000 |
| 70 | Building 9480 Renovation (Phase II) | 15,000 |
| 70 | PARC Range Upgrade for Army/Air Force Integration (Phase III) | 17,700 |
| 80 | 11th Air Force Range Power and Fiber Upgrades | 6,000 |
| 80 | Desktop Sustainment Architecture, Technology and Interoperability Division at Hickam Air Force Base | 2,000 |
| 80 | Baseline Adjustment for One-Time Increase | −17,900 |
| 80 | Base Services Excess Program Growth | −80,000 |
| 100 | Baseline Adjustment for One-Time Increase | −2,600 |
| 110 | Baseline Adjustment for One-Time Increase | −8,500 |
| 110 | C–17 Beddown PACAF | 3,000 |
| 110 | Contaminant Air Processing System | 1,000 |
| 150 | Range Sustainment Engineering Excess Funding | −11,900 |
| 210 | Mission Critical Power System Reliability Surveys | 2,000 |
| 220 | C–17 Beddown PACAF | 21,000 |
| 360 | DOD Competency-Based Distance Education Initiative with Western Governors | 1,000 |
| 360 | Baseline Adjustment for One-Time Increase | −1,000 |
| 430 | Baseline Adjustment for One-Time Increase | −4,000 |
| 450 | Hickam AFB Alternative Fuel Vehicle Program | 4,000 |
| 460 | Manufacturing Technical Assistance and Production Program (MTAPP) | 1,000 |
| 520 | Defense Information System Network costs | −25,000 |
| 560 | Baseline Adjustment for One-Time Increase | −8,500 |
| 610 | Classified Adjustment | −1,500 |
| 999 | U.S Northern Command Homeland Defense Education Consortium | 3,000 |
| 999 | Audit of DoD Financial Systems | −55,000 |
| 999 | Unobligated Balances | −66,000 |
| 999 | Military To Civilian Conversion | −160,000 |
| | Total | −629,750 |

*Unmanned Aerial Vehicle Education.*—The Committee is aware the Air Force has recognized that the University of North Dakota's Aerospace Studies program offers unique opportunities to focus on UAV efforts for the Air Force and other Services. The Committee has allocated $1,000,000 for the Air Force to assist UND in establishing a Center of Excellence for Defense UAV Education to support the Air Force UAV Battle Lab and the Joint UAV Center of Excellence with training, professional development and research in fields such as flight training, air traffic control, and systems management.

*Wendover Air Force Base Auxiliary Field, Nevada.*—The Committee urges the Air Force to proceed expeditiously with the Environmental Clearances required to implement section 2843 of Public

Law 107–314, the National Defense Authorization Act, 2003, the Wendover Air Force Base Auxiliary Field transfer to the City of West Wendover, Nevada and Tooele County, Utah.

*B–52H Self Protection System*.—The Committee is aware that the Air Force is addressing a possible shortfall in spare parts to support the B–52H ALQ–155 Self Protection System and that current sustainment funding may be insufficient to meet the requirement. Therefore, the Committee directs the Air Force to provide a report by December 30, 2005 which explains the Air Force plan to sustain the B–52H ALQ–155 Self Protection System, addresses spares requirements, parts obsolescence, and overall readiness of this critical B–52H subsystem.

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|---|---|
| Appropriations, 2005 | $17,449,619,000 |
| Budget estimate, 2006 | 18,453,469,000 |
| House allowance | 18,438,916,000 |
| Committee recommendation | 18,517,218,000 |

The Committee recommends an appropriation of $18,517,218,000. This is $63,749,000 above the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| 10 | JOINT CHIEFS OF STAFF | 580,883 | 265,219 | 262,719 | −318,164 | −2,500 |
| 20 | SPECIAL OPERATIONS COMMAND | 2,205,693 | 2,003,847 | 2,017,397 | −188,296 | +13,550 |
| | TOTAL, BUDGET ACTIVITY 1 | 2,786,576 | 2,269,066 | 2,280,116 | −506,460 | +11,050 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | DEFENSE LOGISTICS AGENCY | | 39,693 | | | −39,693 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | AMERICAN FORCES INFORMATION SERVICE | | 14,679 | | | −14,679 |
| 30 | DEFENSE ACQUISITION UNIVERSITY | 105,601 | 105,601 | 105,601 | | |
| | DEFENSE CONTRACT AUDIT AGENCY | | 5,605 | | | −5,605 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | | 32,726 | | | −32,726 |
| | DEFENSE SECURITY SERVICE | | 7,543 | | | −7,543 |
| | DEFENSE THREAT REDUCTION AGENCY | | 5,728 | | | −5,728 |
| | SPECIAL OPERATIONS COMMAND | | 124,181 | 124,181 | +124,181 | |
| 40 | NATIONAL DEFENSE UNIVERSITY | 67,158 | 71,158 | 68,658 | +1,500 | −2,500 |
| | TOTAL, BUDGET ACTIVITY 3 | 172,759 | 367,221 | 298,440 | +125,681 | −68,781 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| 50 | AMERICAN FORCES INFORMATION SERVICE | 147,992 | 133,313 | 147,992 | | +14,679 |
| 60 | CIVIL MILITARY PROGRAMS | 100,468 | 102,968 | 116,468 | +16,000 | +13,500 |
| 90 | DEFENSE CONTRACT AUDIT AGENCY | 379,947 | 374,342 | 379,947 | | +5,605 |
| 100 | DEFENSE FINANCE AND ACCOUNTING SERVICE | 5,481 | 5,481 | 5,481 | | |
| 120 | DEFENSE LEGAL SERVICES AGENCY | 38,412 | 38,412 | 38,412 | | |
| 130 | DEFENSE LOGISTICS AGENCY | 305,835 | 285,142 | 330,835 | +25,000 | +45,693 |
| 140 | DEFENSE POW/MISSING PERSONS OFFICE | 16,105 | 16,105 | 16,105 | | |
| 150 | DEFENSE TECHNOLOGY SECURITY ADMINISTRATION | 21,697 | 21,697 | 21,697 | | |
| 160 | DEFENSE THREAT REDUCTION AGENCY | 320,099 | 314,371 | 320,099 | | +5,728 |
| 170 | DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION | 1,769,628 | 1,796,128 | 1,777,628 | +8,000 | −18,500 |
| 180 | DEFENSE HUMAN RESOURCES ACTIVITY | 402,798 | 358,272 | 401,998 | −800 | +43,726 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 190 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,044,322 | 1,044,322 | 1,044,322 | ..... | ..... |
| 200 | DEFENSE INFORMATION SYSTEMS (SERVICES) AGENCY | 1,045,125 | 1,045,125 | 1,025,125 | −20,000 | −20,000 |
| 210 | DEFENSE SECURITY COOPERATION AGENCY | 143,966 | 143,966 | 143,966 | ..... | ..... |
| 220 | DEFENSE SECURITY SERVICE | 282,468 | 254,925 | 272,468 | −10,000 | +17,543 |
| 240 | OFFICE OF ECONOMIC ADJUSTMENT | 30,463 | 77,613 | 140,863 | +110,400 | +63,250 |
| 250 | OFFICE OF THE SECRETARY OF DEFENSE | 778,858 | 800,108 | 737,558 | −41,300 | −62,550 |
| | SPECIAL OPERATIONS COMMAND | ..... | 64,115 | 64,115 | +64,115 | ..... |
| | JOINT CHIEFS OF STAFF | ..... | 295,664 | 303,164 | +303,164 | +7,500 |
| 260 | WASHINGTON HEADQUARTERS SERVICES | 473,483 | 459,083 | 467,583 | −5,900 | +8,500 |
| | TOTAL, BUDGET ACTIVITY 4 | 7,307,147 | 7,631,152 | 7,755,826 | +448,679 | +124,674 |
| | IMPACT AID | ..... | 30,000 | 30,000 | +30,000 | ..... |
| | IMPACT AID FOR CHILDREN WITH DISABILITIES | ..... | ..... | 5,000 | +5,000 | +5,000 |
| | SPECIAL ASSISTANCE TO LOCAL EDUCATION AGENCIES | ..... | ..... | 10,000 | +10,000 | +10,000 |
| | PARENTS AS TEACHERS | ..... | ..... | 1,000 | +1,000 | +1,000 |
| | CITIZEN SOLDIER SUPPORT PROGRAM | ..... | ..... | 2,000 | +2,000 | +2,000 |
| 999 | OTHER PROGRAMS | 8,186,987 | 8,144,784 | 8,160,836 | −26,151 | +16,052 |
| | UNOBLIGATED BALANCES | ..... | −43,000 | −26,000 | −26,000 | +17,000 |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 18,453,469 | 18,438,916 | 18,517,218 | +63,749 | +78,302 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | TJS BA Realignment | −303,164 |
| 10 | CoCom Initiative Fund | −5,000 |
| 10 | Management Headquarters Excess Growth | −10,000 |
| 20 | Conversion of LTATV to JP8 Powered Engines | 2,000 |
| 20 | Factory Refurbishment of Naval Special Warfare Rigid Inflatable Boats | 1,000 |
| 20 | Classified Adjustment | −3,000 |
| 20 | SOCOM BA Realignment | −188,296 |
| 40 | Strategic Language Initiative | 1,500 |
| 45 | SOCOM BA Realignment | 124,181 |
| 60 | National Guard Youth Challenge Program | 15,000 |
| 60 | DoD STARBASE Program | 1,000 |
| 130 | Procurement Technical Assistance Program | 7,000 |
| 130 | PartNET/NET Inventory and Subassembly | 3,000 |
| 130 | Center for Supply Chain Management | 15,000 |
| 170 | Mathematics and Technology Teachers Development (DODEA) | 1,000 |
| 170 | English Literature Curriculum Development | 1,000 |
| 170 | IDEA International (Galena) | 5,000 |
| 170 | DODEA—Repair and Improvement of Existing Windows and Doors | 1,000 |
| 180 | DIMHRS | 7,000 |
| 180 | IMPACT JEMS (Jobs/Employment for Military Spouses) | 1,000 |
| 180 | DLAMP Program Growth | −4,000 |
| 180 | Defense Business Fellow Program | −4,800 |
| 200 | Defense Information System Network costs | −20,000 |
| 220 | PSI for Industry—Unjustified Growth | −10,000 |
| 240 | Bulkhead Construction at Military Ocean Terminal Bayonne (MOTBY) | 4,000 |
| 240 | Sewer Replacement at McClellan AFB | 2,900 |
| 240 | Telecommunication Upgrades at Kodiak Launch Complex | 14,500 |
| 240 | UCHSC–DCH Fitzsimons Medical Campus | 3,000 |
| 240 | Port of Anchorage Intermodal Marine Facility Project | 10,000 |
| 240 | Increase Assistance to Local Communities | 60,000 |
| 240 | Locomotives/Rail Cars to Support Deployment of Stryker Brigade | 16,000 |
| 250 | OSD Studies and Initiatives | −3,000 |
| 250 | Compatible Use Buffer Program | 20,000 |
| 250 | Capital Cost Sharing | −61,300 |
| 250 | Information Assurance Scholarships | 3,000 |
| 260 | Pentagon Integrated Campus Pilot Program | 5,000 |
| 260 | Child Development Center Planning—Budget Justification Error | −4,400 |
| 260 | eGov Program Growth | −6,500 |
| 270 | TJS BA Realignment | 303,164 |
| 280 | SOCOM BA Realignment | 64,115 |
| 999 | Classified Adjustment | −26,151 |
| 999 | Citizen Soldier Support Program | 2,000 |
| 999 | Impact Aid | 30,000 |
| 999 | Impact Aid for Children with Disabilities | 5,000 |
| 999 | Special Assistance to Local Education Agencies | 10,000 |
| 999 | Parents as Teachers | 1,000 |
| 999 | Unobligated Balances | −26,000 |
| | Total | 63,749 |

*IDEA International*.—The Committee recommends $5,000,000 for IDEA International, Inc. which serves military home-schooling families throughout the Pacific. The Committee recognizes that there was a break in the existing contract, but urges the Department of Defense Dependent Schools to continue with this contractual vehicle to ensure that this program continues without interruption.

*Corrosion Control*.—The Committee commends the Department for establishing the Office of Corrosion Policy and Oversight within the Office of the Secretary of Defense, but remains concerned that the Department has not adequately funded corrosion prevention programs. Therefore, the Committee recommends an additional $6,000,000 for corrosion control programs administered by the Services, and encourages the Department to identify additional resources during the year of execution that can be used for Department-wide oversight, coordination, and policy initiatives.

*Task Management*.—Within the Department there are tasks, business processes and collaboration activities that require tracking and management. The Committee is concerned that the Department utilizes different methods of tracking and managing this information. Many individual Commands, Agencies, and Services are modernizing their systems using commercial, off the shelf, collaborative tasking software that allows DOD organizations to leverage technologies they already own. The Committee recognizes the benefits of using an electronic tasking software application that is simple to use, provides collaborative capabilities, is easy to administer, web-enabled, and can be integrated with existing software applications. The Committee directs the Secretary of Defense to investigate available options to modernize and synchronize task management systems across the Department and to provide a report to the congressional defense committees by May 1, 2006.

*Legacy Resource Management Program.*—The Committee commends the Department of Defense for requesting funds to continue the Legacy Resource Management Program. From within these funds, the Committee encourages the Department to continue naval archaeology programs in the Lake Champlain Basin.

## OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|---|---|
| Appropriations, 2005 | $1,991,128,000 |
| Budget estimate, 2006 | 1,987,382,000 |
| House allowance | 1,995,582,000 |
| Committee recommendation | 1,956,482,000 |

The Committee recommends an appropriation of $1,956,482,000. This is $30,900,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | DIVISION FORCES | 25,875 | 25,875 | 25,975 | +100 | +100 |
| 20 | CORPS COMBAT FORCES | 19,133 | 19,133 | 19,133 | ..... | ..... |
| 30 | CORPS SUPPORT FORCES | 248,116 | 248,116 | 248,116 | ..... | ..... |
| 40 | ECHELON ABOVE CORPS FORCES | 129,191 | 129,191 | 129,191 | ..... | ..... |
| 50 | LAND FORCES OPERATIONS SUPPORT | 372,625 | 372,625 | 372,625 | ..... | ..... |
| | LAND FORCES READINESS | | | | | |
| 60 | FORCES READINESS OPERATIONS SUPPORT | 177,121 | 177,121 | 177,121 | ..... | ..... |
| 70 | LAND FORCES SYSTEM READINESS | 81,562 | 81,562 | 81,562 | ..... | ..... |
| 80 | DEPOT MAINTENANCE | 97,309 | 97,309 | 97,309 | ..... | ..... |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 90 | BASE SUPPORT | 462,716 | 482,716 | 463,216 | +500 | −19,500 |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 204,370 | 204,370 | 204,370 | ..... | ..... |
| 110 | ADDITIONAL ACTIVITIES | 5,763 | 5,763 | 5,763 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 1,823,781 | 1,843,781 | 1,824,381 | +600 | −19,400 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 120 | ADMINISTRATION | 58,298 | 58,298 | 58,298 | ..... | ..... |
| 130 | SERVICEWIDE COMMUNICATIONS | 9,293 | 9,293 | 9,293 | ..... | ..... |
| 140 | PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT) | 7,577 | 7,577 | 7,577 | ..... | ..... |
| 150 | RECRUITING AND ADVERTISING | 88,433 | 88,433 | 88,433 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 163,601 | 163,601 | 163,601 | ..... | ..... |
| | UNOBLIGATED BALANCES | ..... | −17,800 | −11,500 | −11,500 | +6,300 |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | ..... | ..... | −20,000 | −20,000 | −20,000 |
| | US ARMY RESERVE IT CONSOLIDATION | ..... | 2,000 | ..... | ..... | −2,000 |
| | TACTICAL OPERATIONS CENTER (ELAMS/MECCS) | ..... | 4,000 | ..... | ..... | −4,000 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 1,987,382 | 1,995,582 | 1,956,482 | −30,900 | −39,100 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | Extended Cold Weather Clothing System (ECWCS) | 2,000 |
| 10 | Cost Adjustment for Flying Hours | −1,900 |
| 90 | Strengthening the Quality of Life for Military Families | 500 |
| 999 | Unobligated Balances | −11,500 |
| 999 | Cost Avoidance for Mobilized MilTechs | −20,000 |
| | Total | −30,900 |

## OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|---|---|
| Appropriations, 2005 | $1,237,638,000 |
| Budget estimate, 2006 | 1,245,695,000 |
| House allowance | 1,246,395,000 |
| Committee recommendation | 1,239,295,000 |

The Committee recommends an appropriation of $1,239,295,000. This is $6,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | RESERVE AIR OPERATIONS | | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 518,962 | 518,962 | 518,962 | ..... | ..... |
| 20 | INTERMEDIATE MAINTENANCE | 16,250 | 16,250 | 16,250 | ..... | ..... |
| 30 | AIR OPERATION AND SAFETY SUPPORT | 2,179 | 2,179 | 2,179 | ..... | ..... |
| 40 | AIRCRAFT DEPOT MAINTENANCE | 141,907 | 146,907 | 141,907 | ..... | −5,000 |
| 50 | AIRCRAFT DEPOT OPS SUPPORT | 374 | 374 | 374 | ..... | ..... |
| | RESERVE SHIP OPERATIONS | | | | | |
| 60 | MISSION AND OTHER SHIP OPERATIONS | 61,711 | 61,711 | 61,711 | ..... | ..... |
| 70 | SHIP OPERATIONAL SUPPORT AND TRAINING | 537 | 537 | 537 | ..... | ..... |
| 80 | SHIP DEPOT MAINTENANCE | 71,895 | 71,895 | 71,895 | ..... | ..... |
| 90 | SHIP DEPOT OPERATIONS SUPPORT | 631 | 631 | 631 | ..... | ..... |
| | RESERVE COMBAT OPERATIONS SUPPORT | | | | | |
| 100 | COMBAT COMMUNICATIONS | 7,613 | 7,613 | 7,613 | ..... | ..... |
| 110 | COMBAT SUPPORT FORCES | 217,255 | 220,255 | 217,255 | ..... | −3,000 |
| | RESERVE WEAPONS SUPPORT | | | | | |
| 120 | WEAPONS MAINTENANCE | 5,070 | 5,070 | 7,070 | +2,000 | +2,000 |
| | BASE SUPPORT | | | | | |
| 130 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 62,788 | 67,788 | 62,788 | ..... | −5,000 |
| 140 | BASE SUPPORT | 109,878 | 109,878 | 109,878 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 1,217,050 | 1,230,050 | 1,219,050 | +2,000 | −11,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 150 | ADMINISTRATION | 4,871 | 4,871 | 4,871 | ..... | ..... |
| 170 | MILITARY MANPOWER & PERSONNEL | 9,037 | 9,037 | 9,037 | ..... | ..... |
| 180 | SERVICEWIDE COMMUNICATIONS | 3,907 | 3,907 | 3,907 | ..... | ..... |
| 190 | COMBAT/WEAPONS SYSTEM | 5,385 | 5,385 | 5,385 | ..... | ..... |
| 200 | OTHER SERVICEWIDE SUPPORT | 5,445 | 5,445 | 5,445 | ..... | ..... |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL, BUDGET ACTIVITY 4 | 28,645 | 28,645 | 28,645 | ..... | ..... |
| UNOBLIGATED BALANCES | ..... | −12,300 | −8,400 | −8,400 | +3,900 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,245,695 | 1,246,395 | 1,239,295 | −6,400 | −7,100 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 120 | Maritime Domain Awareness Support | 2,000 |
| 999 | Unobligated Balances | −8,400 |
| | Total | −6,400 |

## OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|---|---|
| Appropriations, 2005 | $187,196,000 |
| Budget estimate, 2006 | 199,934,000 |
| House allowance | 210,034,000 |
| Committee recommendation | 197,734,000 |

The Committee recommends an appropriation of $197,734,000. This is $2,200,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | MISSION FORCES | | | | | |
| 10 | OPERATING FORCES | 45,812 | 57,812 | 47,812 | +2,000 | −10,000 |
| 20 | DEPOT MAINTENANCE | 13,964 | 13,964 | 13,964 | ..... | ..... |
| 30 | TRAINING SUPPORT | 26,079 | 26,079 | 26,079 | ..... | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 10,105 | 10,105 | 10,105 | ..... | ..... |
| 50 | BASE SUPPORT | 70,729 | 70,729 | 70,729 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 166,689 | 178,689 | 168,689 | +2,000 | −10,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 60 | SPECIAL SUPPORT | 11,975 | 11,975 | 9,675 | −2,300 | −2,300 |
| 70 | SERVICEWIDE TRANSPORTATION | 815 | 815 | 815 | ..... | ..... |
| 80 | ADMINISTRATION | 7,898 | 7,898 | 7,898 | ..... | ..... |
| 90 | RECRUITING AND ADVERTISING | 8,066 | 8,066 | 8,066 | ..... | ..... |
| 100 | BASE SUPPORT | 4,491 | 4,491 | 4,491 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 33,245 | 33,245 | 30,945 | −2,300 | −2,300 |
| | UNOBLIGATED BALANCES | ..... | −1,900 | −1,900 | −1,900 | ..... |
| | TOTAL, O&M, MARINE CORPS RESERVE | 199,934 | 210,034 | 197,734 | −2,200 | −12,300 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | Portable Tent Lighting | 2,000 |
| 60 | Audit of DOD Financial Systems | −2,300 |
| 999 | Unobligated Balances | −1,900 |
| | Total | −2,200 |

## OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|---|---|
| Appropriations, 2005 | $2,242,590,000 |
| Budget estimate, 2006 | 2,501,686,000 |
| House allowance | 2,520,886,000 |
| Committee recommendation | 2,474,286,000 |

The Committee recommends an appropriation of $2,474,286,000. This is $27,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | PRIMARY COMBAT FORCES | 1,585,504 | 1,585,504 | 1,585,504 | ..... | ..... |
| 20 | MISSION SUPPORT OPERATIONS | 85,545 | 85,545 | 85,545 | ..... | ..... |
| 30 | DEPOT MAINTENANCE | 377,817 | 387,817 | 377,817 | ..... | −10,000 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 55,764 | 55,764 | 50,364 | −5,400 | −5,400 |
| 50 | BASE SUPPORT | 288,387 | 288,387 | 288,387 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 1 | 2,393,017 | 2,403,017 | 2,387,617 | −5,400 | −15,400 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 60 | ADMINISTRATION | 64,017 | 64,017 | 64,017 | ..... | ..... |
| 70 | RECRUITING AND ADVERTISING | 15,854 | 15,854 | 15,854 | ..... | ..... |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 21,095 | 21,095 | 21,095 | ..... | ..... |
| 90 | OTHER PERSONNEL SUPPORT | 7,052 | 7,052 | 7,052 | ..... | ..... |
| 100 | AUDIOVISUAL | 651 | 651 | 651 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 108,669 | 108,669 | 108,669 | ..... | ..... |
| | 932ND AIRLIFT WING OPERATIONS AND TRAINING | ..... | 23,100 | ..... | ..... | −23,100 |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | ..... | ..... | −7,000 | −7,000 | −7,000 |
| | UNOBLIGATED BALANCES | ..... | −13,900 | −15,000 | −15,000 | −1,100 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 2,501,686 | 2,520,886 | 2,474,286 | −27,400 | −46,600 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 40 | Adjustment to Fund Sustainment at DOD Goal | −5,400 |
| 999 | Unobligated Balances | −15,000 |
| 999 | Cost Avoidance for Mobilized MilTechs | −7,000 |
| | Total | −27,400 |

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|---|---|
| Appropriations, 2005 | $4,442,386,000 |
| Budget estimate, 2006 | 4,509,719,000 |
| House allowance | 4,534,419,000 |
| Committee recommendation | 4,428,119,000 |

The Committee recommends an appropriation of $4,428,119,000. This is $81,600,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | DIVISIONS | 600,818 | 600,818 | 595,718 | −5,100 | −5,100 |
| 20 | CORPS COMBAT FORCES | 530,869 | 530,869 | 530,869 | ..... | ..... |
| 30 | CORPS SUPPORT FORCES | 322,856 | 322,856 | 322,856 | ..... | ..... |
| 40 | ECHELON ABOVE CORPS FORCES | 606,026 | 606,026 | 604,526 | −1,500 | −1,500 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 26,077 | 26,077 | 21,777 | −4,300 | −4,300 |
| | LAND FORCES READINESS | | | | | |
| 60 | FORCE READINESS OPERATIONS SUPPORT | 227,670 | 227,670 | 245,170 | +17,500 | +17,500 |
| 70 | LAND FORCES SYSTEMS READINESS | 126,496 | 126,496 | 136,696 | +10,200 | +10,200 |
| 80 | LAND FORCES DEPOT MAINTENANCE | 255,367 | 255,367 | 255,367 | ..... | ..... |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 90 | BASE OPERATIONS SUPPORT | 610,219 | 630,219 | 604,319 | −5,900 | −25,900 |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 391,544 | 391,544 | 401,544 | +10,000 | +10,000 |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS | 406,794 | 406,794 | 406,794 | ..... | ..... |
| 120 | MISCELLANEOUS ACTIVITIES | 65,363 | 65,363 | 49,563 | −15,800 | −15,800 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,170,099 | 4,190,099 | 4,175,199 | +5,100 | −14,900 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 130 | STAFF MANAGEMENT (ADMINISTRATION) | 111,552 | 111,552 | 104,752 | −6,800 | −6,800 |
| 140 | INFORMATION MANAGEMENT (SERVICEWIDE COMMUNICATIONS) | 52,814 | 53,814 | 48,814 | −4,000 | −5,000 |
| 150 | PERSONNEL ADMINISTRATION (MANPOWER MANAGEMENT) | 50,653 | 50,653 | 50,653 | ..... | ..... |
| 160 | RECRUITING AND ADVERTISING | 124,601 | 124,601 | 124,601 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 339,620 | 340,620 | 328,820 | −10,800 | −11,800 |
| | ANGEL GATE ACADEMY | ..... | 3,000 | ..... | ..... | −3,000 |
| | NATIONAL EMERGENCY AND DISASTER INFORMATION CENTER | ..... | 2,000 | ..... | ..... | −2,000 |
| | JOINT TRAINING AND EXPERIMENTATION PROGRAM | ..... | 4,000 | ..... | ..... | −4,000 |
| | NATIONAL GUARD GLOBAL EDUCATION PROJECT | ..... | 500 | ..... | ..... | −500 |
| | ADV EMERGENCY MEDICAL RESPONSE TRAINING PROGRAM | ..... | 2,500 | ..... | ..... | −2,500 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | HOMELAND OPERATIONAL PLANNING SYSTEM | ..... | 10,000 | ..... | ..... | −10,000 |
| | UNOBLIGATED BALANCES | ..... | −48,100 | −35,900 | −35,900 | +12,200 |
| | ERP FOR ARMY GUARD INSTALLATIONS | ..... | 2,000 | ..... | ..... | −2,000 |
| | REGIONAL GEOSPATIAL SERVICE CENTER | ..... | 1,000 | ..... | ..... | −1,000 |
| | COMMUNITY EMERG RESPONSE/INFO ANALYSIS CENTER | ..... | 1,000 | ..... | ..... | −1,000 |
| | STRATEGIC BIODEFENSE INITIATIVE | ..... | 10,000 | ..... | ..... | −10,000 |
| | ADVANCED STARTING SYSTEMS | ..... | 500 | ..... | ..... | −500 |
| | INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs) | ..... | 4,000 | ..... | ..... | −4,000 |
| | ADVANCED SOLAR COVERS | ..... | 3,200 | ..... | ..... | −3,200 |
| | CIVIL SUPPORT TEAM TRAINER (CSTT) PROGRAM | ..... | 1,000 | ..... | ..... | −1,000 |
| | RCAS | ..... | 5,000 | ..... | ..... | −5,000 |
| | FLORIDA NG OPERATION FAMILY SAFE AT HOME | ..... | 2,100 | ..... | ..... | −2,100 |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | ..... | ..... | −40,000 | −40,000 | −40,000 |
| | TOTAL, O & M, ARMY NATIONAL GUARD | 4,509,719 | 4,534,419 | 4,428,119 | −81,600 | −106,300 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | Baseline Adjustment for One-Time Increase | −5,100 |
| 40 | Baseline Adjustment for One-Time Increase | −1,500 |
| 50 | Baseline Adjustment for One-Time Increase | −4,300 |
| 60 | BLSS Kit—PASGT Retro Fit Suspension System | 2,500 |
| 60 | Extended Cold Weather Clothing System (ECWCS) | 2,000 |
| 60 | Joint Interagency Training Center—East | 10,000 |
| 60 | Operator Driving Simulators | 3,000 |
| 70 | Information Technology Continuity of Operations | 7,200 |
| 70 | Regional Geospatial Service Center | 3,000 |
| 90 | Hawaii Wireless Interoperability Network (HWIN) | 500 |
| 90 | Communicator Automated Emergency Notification System | 2,500 |
| 90 | Baseline Adjustment for One-Time Increase | −8,900 |
| 100 | Facility Needs at National Guard Training Center, Fort Stewart | 10,000 |
| 120 | Baseline Adjustment for One-Time Increase | −18,300 |
| 120 | Lewis and Clark Bicentennial Commemoration Support | 2,500 |
| 130 | Baseline Adjustment for One-Time Increase | −6,800 |
| 140 | Baseline Adjustment for One-Time Increase | −4,000 |
| 999 | Unobligated Balances | −35,900 |
| 999 | Cost Avoidance for Mobilized MilTechs | −40,000 |
| | Total | −81,600 |

*Information Operations*.—The Committee is aware that the Air and Army National Guard Information Operations programs have given the National Guard an entirely new capability to fight along with active duty forces. The program trains and supports Guard and active duty units capable of protecting critical infrastructure and conducting information operations. The Committee understands that this mission is still emerging within the entire military and encourages the National Guard Bureau to identify funding within existing resources to continue these important Air and Army National Guard programs during fiscal year 2006.

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|---|---|
| Appropriations, 2005 | $4,472,738,000 |
| Budget estimate, 2006 | 4,724,091,000 |
| House allowance | 4,732,306,000 |
| Committee recommendation | 4,681,291,000 |

The Committee recommends an appropriation of $4,681,291,000. This is $42,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | AIRCRAFT OPERATIONS | 2,938,127 | 2,947,442 | 2,942,427 | +4,300 | −5,015 |
| 20 | MISSION SUPPORT OPERATIONS | 497,447 | 497,447 | 490,847 | −6,600 | −6,600 |
| 30 | DEPOT MAINTENANCE | 612,807 | 612,807 | 612,807 | ..... | ..... |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 169,791 | 184,791 | 169,791 | ..... | −15,000 |
| 50 | BASE SUPPORT | 467,517 | 468,517 | 460,017 | −7,500 | −8,500 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,685,689 | 4,711,004 | 4,675,889 | −9,800 | −35,115 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE ACTIVITIES | | | | | |
| 60 | ADMINISTRATION | 28,949 | 28,949 | 28,949 | ..... | ..... |
| 70 | RECRUITING AND ADVERTISING | 9,453 | 9,453 | 9,453 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 38,402 | 38,402 | 38,402 | ..... | ..... |
| | COST AVOIDANCE FOR MOBILIZED MILTECHS | ..... | ..... | −8,000 | −8,000 | −8,000 |
| | UNOBLIGATED BALANCES | ..... | −22,100 | −25,000 | −25,000 | −2,900 |
| | DISTRIBUTED TRAINING TECHNOLOGY PROJECT | ..... | 3,000 | ..... | ..... | −3,000 |
| | EAGLE VISION | ..... | 2,000 | ..... | ..... | −2,000 |
| | TOTAL, O&M, AIR NATIONAL GUARD | 4,724,091 | 4,732,306 | 4,681,291 | −42,800 | −51,015 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | Committee recommendation |
|---|---|---|
| 10 | 166th Information Operations Squadron | 1,500 |
| 10 | Combat Arms Training System (CATS) | 5,000 |
| 10 | Baseline Adjustment for One-Time Increase | −2,200 |
| 20 | National Guard State Partnership Program | 2,500 |
| 20 | Baseline Adjustment for One-Time Increase | −9,100 |
| 50 | Baseline Adjustment for One-Time Increase | −7,500 |
| 999 | Unobligated Balances | −25,000 |
| 999 | Cost Avoidance for Mobilized MilTechs | −8,000 |
| | Total | −42,800 |

## OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

| | |
|---|---|
| Appropriations, 2005 | $10,000,000 |
| Budget estimate, 2006 | 20,000,000 |
| House allowance | 20,000,000 |
| Committee recommendation | |

The Committee recommends no appropriation. This is $20,000,000 below the budget estimate.

The Committee is disappointed that the Department did not submit budget justification materials for the Overseas Contingency Operations Transfer Fund and Contingency Operations as required by section 8116 of Public Law 108–287, the Department of Defense Appropriations Act, 2005. Without the appropriate justification materials, the Committee was unable to evaluate the need for the transfer fund and therefore provided no appropriation.

## U.S. COURT OF APPEALS FOR THE ARMED FORCES

| | |
|---|---|
| Appropriations, 2005 | $10,825,000 |
| Budget estimate, 2006 | 11,236,000 |
| House allowance | 11,236,000 |
| Committee recommendation | 11,236,000 |

The Committee recommends an appropriation of $11,236,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, ARMY

| | |
|---|---|
| Appropriations, 2005 | $400,948,000 |
| Budget estimate, 2006 | 407,865,000 |
| House allowance | 407,865,000 |
| Committee recommendation | 407,865,000 |

The Committee recommends an appropriation of $407,865,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, NAVY

| | |
|---|---|
| Appropriations, 2005 | $266,820,000 |
| Budget estimate, 2006 | 305,275,000 |
| House allowance | 305,275,000 |
| Committee recommendation | 305,275,000 |

The Committee recommends an appropriation of $305,275,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $397,368,000 |
| Budget estimate, 2006 | 406,461,000 |
| House allowance | 406,461,000 |
| Committee recommendation | 406,461,000 |

The Committee recommends an appropriation of $406,461,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

| | |
|---|---|
| Appropriations, 2005 | $23,684,000 |
| Budget estimate, 2006 | 28,167,000 |
| House allowance | 28,167,000 |
| Committee recommendation | 28,167,000 |

The Committee recommends an appropriation of $28,167,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

| | |
|---|---|
| Appropriations, 2005 | $266,516,000 |
| Budget estimate, 2006 | 221,921,000 |
| House allowance | 221,921,000 |
| Committee recommendation | 271,921,000 |

The Committee recommends an appropriation of $271,921,000. This is $50,000,000 above the budget estimate.

The Committee is disappointed that the budget estimate for cleanup of Formerly Used Defense Sites [FUDS] is below the amount authorized and appropriated in fiscal year 2005. The Committee notes that more than 2,100 Formerly Used Defense Sites have been identified but still require remediation action. The estimated cost to complete remediation at FUDS sites is more than $17,000,000,000. In light of the substantial clean-up challenges that remain, the Committee recommends $50,000,000 above the budget estimate.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

| | |
|---|---|
| Appropriations, 2005 | $59,000,000 |
| Budget estimate, 2006 | 61,546,000 |
| House allowance | 61,546,000 |
| Committee recommendation | 61,546,000 |

The Committee recommends an appropriation of $61,546,000. This is equal to the budget estimate.

FORMER SOVIET UNION THREAT REDUCTION

| | |
|---|---|
| Appropriations, 2005 | $409,200,000 |
| Budget estimate, 2006 | 415,549,000 |
| House allowance | 415,549,000 |
| Committee recommendation | 415,549,000 |

The Committee recommends an appropriation of $415,549,000. This is equal to the budget estimate.

# TITLE III

## PROCUREMENT

Funds appropriated under this title provide the resources required to purchase military equipment and hardware, including aircraft, helicopters, ships, missiles, combat vehicles, ammunition, weapons, electronic sensors and communications equipment, and other procurement items.

The President's fiscal year 2006 budget requests a total of $76,635,410,000 for procurement appropriations.

### SUMMARY OF COMMITTEE ACTION

The Committee recommends procurement appropriations totaling $75,817,187,000 for fiscal year 2006. This is $818,223,000 below the budget estimate.

Committee recommended procurement appropriations for fiscal year 2006 are summarized below:

SUMMARY OF PROCUREMENT APPROPRIATIONS

[In thousands of dollars]

| Account | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Aircraft Procurement, Army | 2,800,880 | 2,562,480 | −238,400 |
| Missile Procurement, Army | 1,270,850 | 1,214,919 | −55,931 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 1,660,149 | 1,359,465 | −300,684 |
| Procurement of Ammunition, Army | 1,720,872 | 1,708,680 | −12,192 |
| Other Procurement, Army | 4,302,634 | 4,426,531 | +123,897 |
| Aircraft Procurement, Navy | 10,517,126 | 9,880,492 | −636,634 |
| Weapons Procurement, Navy | 2,707,841 | 2,593,341 | −114,500 |
| Procurement of Ammunition, Navy and Marine Corps | 872,849 | 832,791 | −40,058 |
| Shipbuilding and Conversion, Navy | 8,721,165 | 8,677,887 | −43,278 |
| Other Procurement, Navy | 5,487,818 | 5,293,157 | −194,661 |
| Procurement, Marine Corps | 1,377,705 | 1,361,605 | −16,100 |
| Aircraft Procurement, Air Force | 11,973,933 | 12,729,492 | +755,559 |
| Missile Procurement, Air Force | 5,490,287 | 5,068,974 | −421,313 |
| Procurement of Ammunition, Air Force | 1,031,207 | 996,111 | −35,096 |
| Other Procurement, Air Force | 14,002,689 | 14,048,439 | +45,750 |
| Procurement, Defense-Wide | 2,677,832 | 2,572,250 | −105,582 |
| National Guard and Reserve Equipment | ..... | 422,000 | +422,000 |
| Defense Production Act Purchases | 19,573 | 68,573 | +49,000 |
| Total | 76,635,410 | 75,817,187 | −818,223 |

### COMMITTEE RECOMMENDATIONS

The Committee has displayed recommended adjustments in tables presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out year development or procurement appropriations; deletion of excess funds

based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 1042, the National Defense Authorization Act for Fiscal Year 2006.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the table.

## PROCUREMENT OVERVIEW

*Advanced Precision Kill Weapon System [APKWS].*—The primary objective of the APKWS program is to design, manufacture, and test a cost effective laser guided rocket utilizing the existing propulsion system and warheads of the legacy Hydra 70 rocket system. The Committee has supported this program since inception and was disappointed to learn of the Army's decision to curtail development efforts in February 2005. The Committee was further disappointed to learn the Army now plans to recompete the program and has issued a request for information with essentially identical technical requirements as the curtailed APKWS program.

While the Army cites cost, schedule and performance issues for APKWS program curtailment, the Committee notes the program was on plan to enter production in fiscal year 2006, was on a path to meet the specified cost objective by 2009, and conducted a successful flight test in January 2005 that incorporated all the corrective measures derived from earlier flights. It is unclear why the Army would embark on a new program and delay fielding of this capability to our warfighters, by a minimum of 2 years, when cost, schedule, and performance does not support the rationale for program curtailment. Therefore, the Committee directs the Government Accountability Office to conduct a review of the program, acquisition management and its requirements and to report findings to the congressional defense committees no later than March 15, 2006.

Due to the decisions to curtail development efforts and recompete the program, the Army has extended the research and development phase of the program by approximately 2 years and delayed initial production until fiscal year 2008. As a result of these delays, the following funding adjustments are included in the Committee's recommendation:

COMMITTEE RECOMMENDED ADJUSTMENTS

[In thousands of dollars]

| | Amount |
|---|---|
| Reductions: | |
| Missile Procurement, Army | −27,931 |
| Procurement of Ammunition, Navy and Marine Corps | −8,079 |
| Research, Development, Test and Evaluation, Army (APKWS Simulator) | −4,879 |
| Research, Development, Test and Evaluation, Navy | −10,000 |
| Total | −50,889 |
| Rescission: | |
| Research, Development, Test and Evaluation, Army 2005/2006 | −4,300 |

COMMITTEE RECOMMENDED ADJUSTMENTS—Continued

[In thousands of dollars]

| | Amount |
|---|---|
| Total | −4,300 |
| Grand Total | −55,189 |

*Body Armor*.—The Committee believes it would be a serious mistake and a threat to our national security to allow American armed forces to become dependent on foreign suppliers for the technology or manufacturing of personal armoring systems that have already saved many lives in Iraq. Therefore, the Committee encourages the Under Secretary of Defense for Acquisition, Technology and Logistics to ensure that armor plates or other vital finished components acquired by the Department of Defense be manufactured by American owned companies.

*Joint Common Missile [JCM]*.—The fiscal year 2006 budget request proposes terminating the JCM program, which is developing the next generation air-to-ground missile for the Department of the Army and Department of the Navy. The missile would be carried by rotary and fixed-wing platforms as well as selected ground platforms. The Committee notes that JCM is the only air-to-ground missile in development with potential to fulfill critical capability requirements during the Joint Capabilities Integration and Development System [JCIDS] process. Therefore, the Committee encourages the Secretary of Defense to reevaluate the cancellation of the JCM program. In addition, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees no later than December 30, 2005, that explains how the Department of Defense will mitigate the capability gaps identified in the JCIDS analysis and provides a cost comparison analysis of continuing the JCM program versus JCM termination and continued procurement of legacy air-to-ground missiles to fulfill mission requirements.

*Littoral Combat Ship [LCS]*.—The Committee remains supportive of the LCS program and the unique warfighting capabilities these small modular combatants promise to provide. However, the Committee is concerned about the lingering instability of program requirements and thus costs. Since program inception, the total number of LCSs reportedly required to attain an effective warfighting capability has fluctuated significantly. Such fluctuations create concern that LCS is being used as a mechanism to artificially inflate the total number of ships in an already unstable shipbuilding program. The Committee remains focused on the warfighting prowess each ship and submarine provides the fleet rather than on the total number of vessels in the Navy's inventory. The Committee views the LCS as a supplement to naval warfighting rather than a replacement for major combatants. In terms of program costs, the Committee understands that both hull and mission module performance specifications and thus projected costs for the LCS program are dramatically increasing. The Committee reminds the Navy that the appeal of the LCS is its relative simplicity of design and "low cost".

*C–130J/KC–130*.—The President's budget requests $98,983,000 in procurement funds for the Air Force C–130J program and $1,092,743,000 to procure 12 Marine Corps KC–130 aircraft. In addition, the budget proposes termination of the program after fiscal year 2006. Since submission of the President's budget, the Secretary of Defense has notified the Congress of his intent to reverse this termination decision. The Committee is pleased that the Secretary has chosen to reverse this decision and recommends a more appropriate and executable distribution of the requested funding. The Committee recommends $447,296,000 for procurement of six KC–130s and $71,000 for advance procurement for an additional six aircraft in fiscal year 2007. In addition, the Committee recommends $516,600,000 for procurement of seven C–130J aircraft and advance procurement funds for nine aircraft in fiscal year 2007.

## AIRCRAFT PROCUREMENT, ARMY

| | |
|---|---|
| Appropriations, 2005 | $2,854,541,000 |
| Budget estimate, 2006 | 2,800,880,000 |
| House allowance | 2,879,380,000 |
| Committee recommendation | 2,562,480,000 |

The Committee recommends an appropriation of $2,562,480,000. This is $238,400,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | AIRCRAFT PROCUREMENT, ARMY | | | | | | | | |
| | AIRCRAFT | | | | | | | | |
| | FIXED WING | | | | | | | | |
| 1 | UTILITY F/W CARGO AIRCRAFT | ..... | 4,926 | ..... | 4,926 | ..... | 4,926 | ..... | ..... |
| | ROTARY | | | | | | | | |
| 3 | ARMED RECONNAISSANCE HELICOPTER | ..... | 70,000 | ..... | 70,000 | ..... | ..... | ..... | −70,000 |
| 4 | HELICOPTER, LIGHT UTILITY | ..... | 108,000 | ..... | 108,000 | ..... | 63,000 | ..... | −45,000 |
| 5 | UH-60 BLACKHAWK (MYP) | 41 | 505,650 | 45 | 580,650 | 41 | 505,650 | ..... | ..... |
| 6 | UH-60 BLACKHAWK (MYP) (AP-CY) | ..... | 79,052 | ..... | 79,052 | ..... | 79,052 | ..... | ..... |
| 7 | HELICOPTER NEW TRAINING | ..... | ..... | ..... | ..... | ..... | 4,000 | ..... | +4,000 |
| | TOTAL, AIRCRAFT | ..... | 767,628 | ..... | 842,628 | ..... | 656,628 | ..... | −111,000 |
| | MODIFICATION OF AIRCRAFT | | | | | | | | |
| 10 | AH-64 MODS | ..... | 580,392 | ..... | 590,392 | ..... | 524,292 | ..... | −56,100 |
| 11 | AH-64 MODS (AP-CY) | ..... | 19,000 | ..... | 19,000 | ..... | 19,000 | ..... | ..... |
| 12 | CH-47 CARGO HELICOPTER MODS | ..... | 651,343 | ..... | 651,343 | ..... | 655,843 | ..... | +4,500 |
| 13 | CH-47 CARGO HELICOPTER MODS (AP-CY) | ..... | 24,689 | ..... | 24,689 | ..... | 24,689 | ..... | ..... |
| 14 | UTILITY/CARGO AIRPLANE MODS | ..... | 13,575 | ..... | 13,575 | ..... | 13,575 | ..... | ..... |
| 16 | AIRCRAFT LONG RANGE MODS | ..... | 779 | ..... | 779 | ..... | 779 | ..... | ..... |
| 17 | LONGBOW | ..... | 84,513 | ..... | 84,513 | ..... | 84,513 | ..... | ..... |
| 19 | UH-60 MODS | ..... | 33,294 | ..... | 35,094 | ..... | 45,294 | ..... | +12,000 |
| 21 | KIOWA WARRIOR | ..... | 24,478 | ..... | 24,478 | ..... | 24,478 | ..... | ..... |
| 22 | AIRBORNE AVIONICS | ..... | 106,124 | ..... | 93,824 | ..... | 106,124 | ..... | ..... |
| 23 | GATM ROLLUP | ..... | 31,542 | ..... | 31,542 | ..... | 31,542 | ..... | ..... |
| 25 | SPARE PARTS (AIR) | ..... | 3,948 | ..... | 3,948 | ..... | 3,948 | ..... | ..... |
| | TOTAL, MODIFICATION OF AIRCRAFT | ..... | 1,573,677 | ..... | 1,573,177 | ..... | 1,534,077 | ..... | −39,600 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| | GROUND SUPPORT AVIONICS | | | | | | | | |
| 26 | AIRCRAFT SURVIVABILITY EQUIPMENT | ..... | 11,200 | ..... | 11,200 | ..... | ..... | ..... | −11,200 |
| 27 | ASE INFRARED CM | ..... | 211,151 | ..... | 211,151 | ..... | 141,551 | ..... | −69,600 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER SUPPORT | | | | | | | | |
| 28 | AIRBORNE COMMAND & CONTROL | ..... | 28,055 | ..... | 28,055 | ..... | 28,055 | ..... | ..... |
| 29 | AVIONICS SUPPORT EQUIPMENT | ..... | 3,418 | ..... | 3,418 | ..... | 3,418 | ..... | ..... |
| 30 | COMMON GROUND EQUIPMENT | ..... | 70,436 | ..... | 70,436 | ..... | 63,436 | ..... | −7,000 |
| 31 | AIRCREW INTEGRATED SYSTEMS | ..... | 29,352 | ..... | 33,352 | ..... | 29,352 | ..... | ..... |
| 32 | AIR TRAFFIC CONTROL | ..... | 62,399 | ..... | 62,399 | ..... | 62,399 | ..... | ..... |
| 33 | INDUSTRIAL FACILITIES | ..... | 41,222 | ..... | 41,222 | ..... | 41,222 | ..... | ..... |
| 34 | LAUNCHER, 2.75 ROCKET | ..... | 2,342 | ..... | 2,342 | ..... | 2,342 | ..... | ..... |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | ..... | 459,575 | ..... | 463,575 | ..... | 371,775 | ..... | −87,800 |
| | TOTAL, AIRCRAFT PROCUREMENT, ARMY | ..... | 2,800,880 | ..... | 2,879,380 | ..... | 2,562,480 | ..... | −238,400 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 3 | ARMED RECONNAISSANCE HELICOPTER | 70,000 | | −70,000 |
| | Transfer to R,D,T&E,Army | | | −70,000 |
| 4 | HELICOPTER, LIGHT UTILITY (LUH) | 108,000 | 63,000 | −45,000 |
| | Program Delays | | | −45,000 |
| 7 | HELICOPTER NEW TRAINING | | 4,000 | +4,000 |
| | USAPT | | | +4,000 |
| 10 | AH–64 MODS | 580,392 | 524,292 | −56,100 |
| | Vibration Management Enhancement Program | | | +4,500 |
| | R&S Kits—Buying Ahead of Need | | | −60,600 |
| 12 | CH–47 CARGO HELICOPTER MODS | 651,343 | 655,843 | +4,500 |
| | CH–47 2nd Source Qualification for Transmission Parts | | | +4,500 |
| 19 | UH–60 MODS | 33,294 | 45,294 | +12,000 |
| | UH–60 Search and Rescue Thermal Imaging Upgrades | | | +4,000 |
| | AN/AAQ–22 FLIR | | | +8,000 |
| 26 | AIRCRAFT SURVIVABILITY EQUIPMENT | 11,200 | | −11,200 |
| | Transfer to Title IX | | | −11,200 |
| 27 | ASE INFRARED CM | 211,151 | 141,551 | −69,600 |
| | ATIRCM—Transfer to Title IX | | | −69,600 |
| 30 | COMMON GROUND EQUIPMENT | 70,436 | 63,436 | −7,000 |
| | ARH Transfer to R,D,T&E,Army | | | −9,000 |
| | Aviation Maintenance Fall Protection Platforms | | | +2,000 |

*Army Aviation*.—The advent of Army modularity and the termination of the Comanche program in fiscal year 2005 presented the Army with a considerable challenge in how to both modernize and restructure the overall aviation force during a time of war. Since being presented with this challenge, definite progress has been made in defining force structure requirements and establishing aviation modernization plans to meet those requirements. The Army is currently endeavoring to properly validate requirements, establish programs of record and develop technologies that promise the capabilities necessary to operate successfully in a wartime environment. However, due to the amount of time required to effectively establish sound aviation acquisition programs, the Army has had to make imperfect decisions about the redistribution of resources from the Comanche program.

One example is the Armed Reconnaissance Helicopter [ARH] program. The President's budget requests $70,000,000 for procurement of ARH aircraft. However, based on the unanticipated need to integrate additional capabilities into an "off-the-shelf" helicopter and the ongoing refining of cost estimates, the Army has requested and the Committee recommends transferring the $70,000,000 requested to the "Research, Development, Test and Evaluation, Army" appropriation. The President's budget also requests $108,000,000 to procure 33 Light Utility Helicopters [LUH]. However, the overall program is still awaiting approval of an official acquisition strategy and a positive Milestone C decision. Therefore, based on overall program immaturity and underexecution of resources previously provided, the Committee recommends reducing the budget request by $45,000,000. The Committee understands that the Army is likely to require additional budgetary and programmatic changes nec-

essary to achieve its aviation modernization goals and encourages the Secretary of the Army to keep the Committee informed of its plans.

## MISSILE PROCUREMENT, ARMY

| | |
|---|---|
| Appropriations, 2005 | $1,307,000,000 |
| Budget estimate, 2006 | 1,270,850,000 |
| House allowance | 1,239,350,000 |
| Committee recommendation | 1,214,919,000 |

The Committee recommends an appropriation of $1,214,919,000. This is $55,931,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | MISSILE PROCUREMENT, ARMY | | | | | | | | |
| | OTHER MISSILES | | | | | | | | |
| | SURFACE-TO-AIR MISSILE SYSTEM | | | | | | | | |
| 1 | PATRIOT SYSTEM SUMMARY | 108 | 489,700 | 108 | 489,700 | 108 | 489,700 | ..... | ..... |
| 3 | SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY | ..... | 19,315 | ..... | 19,315 | ..... | 19,315 | ..... | ..... |
| | AIR-TO-SURFACE MISSILE SYSTEM | | | | | | | | |
| 4 | HELLFIRE SYS SUMMARY | ..... | 80,073 | ..... | 80,073 | ..... | 80,073 | ..... | ..... |
| 5 | APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) | 600 | 27,931 | 300 | 3,931 | ..... | ..... | −600 | −27,931 |
| | ANTI-TANK/ASSAULT MISSILE SYSTEM | | | | | | | | |
| 7 | JAVELIN (AAWS-M) SYSTEM SUMMARY | ..... | 57,636 | ..... | 57,636 | ..... | 57,636 | ..... | ..... |
| 10 | TOW 2 SYSTEM SUMMARY | ..... | 27,207 | ..... | 27,207 | ..... | 2,207 | ..... | −25,000 |
| 11 | TOW 2 ADVANCE PROCUREMENT (CY) | ..... | 18,900 | ..... | 18,900 | ..... | 18,900 | ..... | ..... |
| 12 | GUIDED MLRS ROCKET (GMLRS) | 1,026 | 124,814 | 1,026 | 124,814 | 1,026 | 124,814 | ..... | ..... |
| 13 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 900 | 7,726 | 900 | 7,726 | 900 | 7,726 | ..... | ..... |
| 14 | MLRS LAUNCHER SYSTEMS | ..... | 20,787 | ..... | 20,787 | ..... | 20,787 | ..... | ..... |
| 15 | HIMARS LAUNCHER | 35 | 174,929 | 35 | 167,429 | 35 | 174,929 | ..... | ..... |
| 16 | ARMY TACTICAL MSL SYS (ATACMS)—SYS SUM | 45 | 58,458 | 45 | 58,458 | 45 | 58,458 | ..... | ..... |
| | TOTAL, OTHER MISSILES | ..... | 1,107,476 | ..... | 1,075,976 | ..... | 1,054,545 | ..... | −52,931 |
| | MODIFICATION OF MISSILES | | | | | | | | |
| | MODIFICATIONS | | | | | | | | |
| 17 | PATRIOT MODS | ..... | 77,411 | ..... | 77,411 | ..... | 77,411 | ..... | ..... |
| 19 | JAVELIN MISSILE MODS | ..... | 14,007 | ..... | 14,007 | ..... | 14,007 | ..... | ..... |
| 20 | ITAS/TOW MODS | ..... | 9,587 | ..... | 9,587 | ..... | 9,587 | ..... | ..... |
| 21 | MLRS MODS | ..... | 14,579 | ..... | 14,579 | ..... | 14,579 | ..... | ..... |
| 22 | HIMARS MODIFICATIONS: (NON AAO) | ..... | 8,001 | ..... | 8,001 | ..... | 8,001 | ..... | ..... |
| | TOTAL, MODIFICATION OF MISSILES | ..... | 123,585 | ..... | 123,585 | ..... | 123,585 | ..... | ..... |
| 24 | SPARES AND REPAIR PARTS | ..... | 30,142 | ..... | 30,142 | ..... | 27,142 | ..... | −3,000 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 25 | AIR DEFENSE TARGETS | ..... | 6,156 | ..... | 6,156 | ..... | 6,156 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 26 | ITEMS LESS THAN $5.0M (MISSILES) | ..... | 10 | ..... | 10 | ..... | 10 | ..... | ..... |
| 27 | PRODUCTION BASE SUPPORT | ..... | 3,481 | ..... | 3,481 | ..... | 3,481 | ..... | ..... |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | ..... | 9,647 | ..... | 9,647 | ..... | 9,647 | ..... | ..... |
| | TOTAL, MISSILE PROCUREMENT, ARMY | ..... | 1,270,850 | ..... | 1,239,350 | ..... | 1,214,919 | ..... | −55,931 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 5 | APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) | 27,931 | | −27,931 |
| | Program Delay | | | −27,931 |
| 10 | TOW 2 SYSTEM SUMMARY | 27,207 | 2,207 | −25,000 |
| | Transfer to Title IX | | | −25,000 |
| 24 | SPARES AND REPAIR PARTS | 30,142 | 27,142 | −3,000 |
| | Unjustified request | | | −3,000 |

## PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

| | |
|---|---|
| Appropriations, 2005 | $2,467,495,000 |
| Budget estimate, 2006 | 1,660,149,000 |
| House allowance | 1,670,949,000 |
| Committee recommendation | 1,359,465,000 |

The Committee recommends an appropriation of $1,359,465,000. This is $300,684,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF W&TCV, ARMY | | | | | | | | |
| | TRACKED COMBAT VEHICLES | | | | | | | | |
| 1 | ABRAMS TRNG DEV MOD | ..... | 3,754 | ..... | 3,754 | ..... | 3,754 | ..... | ..... |
| 2 | BRADLEY BASE SUSTAINMENT | ..... | 37,908 | ..... | 44,408 | ..... | 37,908 | ..... | ..... |
| 3 | BRADLEY FVS TRAINING DEVICES (MOD) | ..... | 5,679 | ..... | 5,679 | ..... | 5,679 | ..... | ..... |
| 4 | ABRAMS TANK TRAINING DEVICES | ..... | 3,709 | ..... | 6,709 | ..... | 5,709 | ..... | +2,000 |
| 5 | STRYKER | 240 | 878,449 | 240 | 882,449 | 240 | 878,449 | ..... | ..... |
| | MODIFICATION OF TRACKED COMBAT VEHICLES | | | | | | | | |
| 9 | BFVS SERIES (MOD) | ..... | 45,265 | ..... | 45,265 | ..... | 45,265 | ..... | ..... |
| 10 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | ..... | 14,801 | ..... | 14,801 | ..... | 14,801 | ..... | ..... |
| 11 | FAASV PIP TO FLEET | ..... | 6,439 | ..... | 6,439 | ..... | 6,439 | ..... | ..... |
| 12 | M1 ABRAMS TANK (MOD) | ..... | 443,475 | ..... | 443,475 | ..... | 190,775 | ..... | −252,700 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 15 | ITEMS LESS THAN $5.0M (TCV-WTCV) | ..... | 407 | ..... | 407 | ..... | 407 | ..... | ..... |
| 16 | PRODUCTION BASE SUPPORT (TCV-WTCV) | ..... | 10,258 | ..... | 10,258 | ..... | 10,258 | ..... | ..... |
| | TOTAL, TRACKED COMBAT VEHICLES | ..... | 1,450,144 | ..... | 1,463,644 | ..... | 1,199,444 | ..... | −250,700 |
| | WEAPONS AND OTHER COMBAT VEHICLES | | | | | | | | |
| 17 | INTEGRATED AIR BURST WEAPON SYSTEM FAMILY | ..... | 32,484 | ..... | 22,284 | ..... | ..... | ..... | −32,484 |
| 18 | ARMOR MACHINE GUN, 7.62MM M240 SERIES | 1,197 | 14,148 | 1,197 | 14,148 | 1,197 | 14,148 | ..... | ..... |
| 19 | MACHINE GUN, 5.56MM (SAW) | ..... | 80 | ..... | 80 | ..... | 80 | ..... | ..... |
| 20 | GRENADE LAUNCHER, AUTO, 40MM, MK19-3 | 352 | 8,715 | 352 | 8,715 | 352 | 8,715 | ..... | ..... |
| 21 | MORTAR SYSTEMS | ..... | 200 | ..... | 200 | ..... | 200 | ..... | ..... |
| 22 | M16 RIFLE | 14,500 | 8,000 | 14,500 | 8,000 | 14,500 | 8,000 | ..... | ..... |
| 23 | M107, CAL. 50, SNIPER RIFLE | 600 | 9,656 | 600 | 9,656 | 600 | 9,656 | ..... | ..... |
| 24 | 5.56 CARBINE M4 | 2,106 | 3,215 | 2,106 | 3,215 | 2,106 | 3,215 | ..... | ..... |
| 26 | HOWITZER LT WT 155MM (T) | 23 | 46,786 | 23 | 46,786 | 23 | 46,786 | ..... | ..... |
| | MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | | | |
| 27 | MARK-19 MODIFICATIONS | ..... | 5,444 | ..... | 5,444 | ..... | 5,444 | ..... | ..... |
| 28 | M4 CARBINE MODS | ..... | 44,817 | ..... | 44,817 | ..... | 14,817 | ..... | −30,000 |
| 29 | SQUAD AUTOMATIC WEAPON (MOD) | ..... | 3,095 | ..... | 3,095 | ..... | 3,095 | ..... | ..... |
| 30 | MEDIUM MACHINE GUNS (MODS) | ..... | 7,089 | ..... | 7,089 | ..... | 7,089 | ..... | ..... |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 32 | M119 MODIFICATIONS | ..... | 1,000 | ..... | 1,000 | ..... | 1,000 | ..... | ..... |
| 33 | M16 RIFLE MODS | ..... | 1,970 | ..... | 1,970 | ..... | 1,970 | ..... | ..... |
| 34 | MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV) | ..... | 5,146 | ..... | 5,146 | ..... | 5,146 | ..... | ..... |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 35 | ITEMS LESS THAN $5.0M (WOCV-WTCV) | ..... | 488 | ..... | 488 | ..... | 488 | ..... | ..... |
| 36 | PRODUCTION BASE SUPPORT (WOCV-WTCV) | ..... | 6,494 | ..... | 6,494 | ..... | 6,494 | ..... | ..... |
| 37 | INDUSTRIAL PREPAREDNESS | ..... | 2,655 | ..... | 5,155 | ..... | 8,655 | ..... | +6,000 |
| 38 | SMALL ARMS (SOLDIER ENH PROG) | ..... | 5,181 | ..... | 10,181 | ..... | 9,181 | ..... | +4,000 |
| | TOTAL, WEAPONS AND OTHER COMBAT VEHICLES | ..... | 206,663 | ..... | 203,963 | ..... | 154,179 | ..... | −52,484 |
| 40 | SPARES AND REPAIR PARTS (WTCV) | ..... | 3,342 | ..... | 3,342 | ..... | 5,842 | ..... | +2,500 |
| | TOTAL, PROCUREMENT OF W&TCV, ARMY | ..... | 1,660,149 | ..... | 1,670,949 | ..... | 1,359,465 | ..... | −300,684 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 4 | ABRAMS TANK TRAINING DEVICES | 3,709 | 5,709 | +2,000 |
| | Intelligent Graphic Wiring Traceout for Abrams Tank Data | | | +2,000 |
| 12 | M1 ABRAMS TANK (MOD) | 443,475 | 190,775 | −252,700 |
| | Power Pack Improvement and Integration Optimization—Transfer to Title IX | | | −252,700 |
| 17 | INTEGRATED AIR BURST WEAPON SYSTEM FAMILY | 32,484 | | −32,484 |
| | OICW I Program Delay | | | −32,484 |
| 28 | M4 CARBINE MODS | 44,817 | 14,817 | −30,000 |
| | Transfer to Title IX | | | −30,000 |
| 37 | INDUSTRIAL PREPAREDNESS | 2,655 | 8,655 | +6,000 |
| | Arsenal Support Program Initiative (note: Rock Island Arsenal only) | | | +6,000 |
| 38 | SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) | 5,181 | 9,181 | +4,000 |
| | M2HB Enhanced .50 Caliber Machine Gun Kits | | | +4,000 |
| 40 | SPARES AND REPAIR PARTS (WTCV) | 3,342 | 5,842 | +2,500 |
| | Joint Enhanced Explosion Resistant Coatings for Vehicles | | | +2,500 |

*Objective Individual Combat Weapon [OICW] Increment I.*—OICW Increment I is a modular family of weapons conceived to replace the Army's Vietnam-era individual small arms. The Army has temporarily suspended the current competition for OICW I to allow for the incorporation of joint requirements. This temporary suspension will lead to a slip in the acquisition schedule and delay OICW Increment I procurement by at least 1 year. Therefore, the Committee provides no funds to procure OICW Increment I in fiscal year 2006. Additionally, the Committee directs the Assistant Secretary of the Army for Acquisition, Logistics and Technology to submit to the congressional defense committees not later than December 30, 2005 a report in writing detailing the program's requirements, acquisition strategy and schedule, as well as the Army's strategy for replacing its existing small arms inventory with OICW Increment I, to include quantities to be procured, as well as the expected costs of the total program.

Furthermore, the Committee directs the Assistant Secretary of the Army for Acquisition, Logistics and Technology to submit to the congressional defense committees a written update to such report subsequent to, but not later than 90 days after, the program's review by the Joint Requirement Oversight Council.

## PROCUREMENT OF AMMUNITION, ARMY

| | |
|---|---|
| Appropriations, 2005 | $1,590,952,000 |
| Budget estimate, 2006 | 1,720,872,000 |
| House allowance | 1,753,152,000 |
| Committee recommendation | 1,708,680,000 |

The Committee recommends an appropriation of $1,708,680,000. This is $12,192,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | PROCUREMENT OF AMMUNITION, ARMY | | | | | | | | |
| | AMMUNITION | | | | | | | | |
| | SMALL/MEDIUM CAL AMMUNITION | | | | | | | | |
| 1 | CTG, 5.56MM, ALL TYPES | ..... | 142,363 | ..... | 142,363 | ..... | 142,363 | ..... | ..... |
| 2 | CTG, 7.62MM, ALL TYPES | ..... | 75,290 | ..... | 75,290 | ..... | 75,290 | ..... | ..... |
| 3 | CTG, 9MM, ALL TYPES | ..... | 4,018 | ..... | 4,018 | ..... | 4,018 | ..... | ..... |
| 4 | CTG, .50 CAL, ALL TYPES | ..... | 110,043 | ..... | 110,043 | ..... | 110,043 | ..... | ..... |
| 5 | CTG, 25MM, ALL TYPES | ..... | 30,965 | ..... | 30,965 | ..... | 30,965 | ..... | ..... |
| 6 | CTG, 30MM, ALL TYPES | ..... | 17,618 | ..... | 17,618 | ..... | 17,618 | ..... | ..... |
| 7 | CTG, 40MM, ALL TYPES | ..... | 142,594 | ..... | 142,594 | ..... | 142,594 | ..... | ..... |
| | MORTAR AMMUNITION | | | | | | | | |
| 8 | 60MM MORTAR, ALL TYPES | ..... | 14,355 | ..... | 14,355 | ..... | 14,355 | ..... | ..... |
| 9 | 81MM MORTAR, ALL TYPES | ..... | 85,250 | ..... | 85,250 | ..... | 55,437 | ..... | −29,813 |
| 10 | CTG, MORTAR, 120MM, ALL TYPES | ..... | 62,918 | ..... | 62,918 | ..... | 61,539 | ..... | −1,379 |
| | TANK AMMUNITION | | | | | | | | |
| 11 | CTG, TANK, 105MM: ALL TYPES | ..... | 29,421 | ..... | 29,421 | ..... | 29,421 | ..... | ..... |
| 12 | 120MM TANK TRAINING, ALL TYPES | ..... | 145,094 | ..... | 145,094 | ..... | 145,094 | ..... | ..... |
| 13 | CTG, TANK, 120MM TACTICAL, ALL TYPES | ..... | 52,724 | ..... | 52,724 | ..... | 53,724 | ..... | +1,000 |
| | ARTILLERY AMMUNITION | | | | | | | | |
| 14 | CTG, ARTY, 75MM BLANK M337A1 | ..... | 2,246 | ..... | 2,246 | ..... | 2,246 | ..... | ..... |
| 15 | CTG, ARTY, 105MM M927 | ..... | 41,873 | ..... | 41,873 | ..... | 41,873 | ..... | ..... |
| 16 | CTG, ARTY, 155MM, ALL TYPES | ..... | 124,565 | ..... | 126,565 | ..... | 124,565 | ..... | ..... |
| 17 | PROJ, 155MM EXTENDED RANGE XM982 | ..... | 25,098 | ..... | 25,098 | ..... | 25,098 | ..... | ..... |
| 18 | MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T | ..... | 67,966 | ..... | 67,966 | ..... | 67,966 | ..... | ..... |
| | ARTILLERY FUZES | | | | | | | | |
| 19 | ARTILLERY FUZES, ALL TYPES | ..... | 22,926 | ..... | 22,926 | ..... | 22,926 | ..... | ..... |
| | MINES | | | | | | | | |
| 20 | MINE, TRAINING, ALL TYPES | ..... | 230 | ..... | 230 | ..... | 230 | ..... | ..... |
| 21 | MINES (CONVENTIONAL), ALL TYPES | ..... | 4,009 | ..... | 4,009 | ..... | 4,009 | ..... | ..... |
| 22 | MINE, CLEARING CHARGE, ALL TYPES | ..... | 4,646 | ..... | 4,646 | ..... | 4,646 | ..... | ..... |
| 23 | ANTIPERSONNEL LANDMINE ALTERNATIVES | ..... | 27,876 | ..... | 27,876 | ..... | 27,876 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | ROCKETS | | | | | | | | |
| 24 | SHOULDER FIRED ROCKETS, ALL TYPES | ..... | 7,810 | ..... | 7,810 | ..... | 7,810 | ..... | ..... |
| 25 | ROCKET, HYDRA 70, ALL TYPES | ..... | 156,879 | ..... | 156,879 | ..... | 156,879 | ..... | ..... |
| | OTHER AMMUNITION | | | | | | | | |
| 26 | DEMOLITION MUNITIONS, ALL TYPES | ..... | 29,719 | ..... | 42,419 | ..... | 29,719 | ..... | ..... |
| 27 | GRENADES, ALL TYPES | ..... | 53,107 | ..... | 53,107 | ..... | 53,107 | ..... | ..... |
| 28 | SIGNALS, ALL TYPES | ..... | 26,648 | ..... | 26,648 | ..... | 26,648 | ..... | ..... |
| 29 | SIMULATORS, ALL TYPES | ..... | 10,415 | ..... | 10,415 | ..... | 10,415 | ..... | ..... |
| | MISCELLANEOUS | | | | | | | | |
| 30 | AMMO COMPONENTS, ALL TYPES | ..... | 8,796 | ..... | 8,796 | ..... | 8,796 | ..... | ..... |
| 31 | NON-LETHAL AMMUNITION, ALL TYPES | ..... | 18,784 | ..... | 18,784 | ..... | 18,784 | ..... | ..... |
| 32 | CAD/PAD ALL TYPES | ..... | 2,598 | ..... | 2,598 | ..... | 2,598 | ..... | ..... |
| 33 | ITEMS LESS THAN $5 MILLION | ..... | 5,503 | ..... | 5,503 | ..... | 5,503 | ..... | ..... |
| 34 | AMMUNITION PECULIAR EQUIPMENT | ..... | 12,765 | ..... | 19,365 | ..... | 18,765 | ..... | +6,000 |
| 35 | FIRST DESTINATION TRANSPORTATION (AMMO) | ..... | 9,101 | ..... | 9,101 | ..... | 9,101 | ..... | ..... |
| 36 | CLOSEOUT LIABILITIES | ..... | 100 | ..... | 100 | ..... | 100 | ..... | ..... |
| | TOTAL, AMMUNITION | ..... | 1,576,313 | ..... | 1,597,613 | ..... | 1,552,121 | ..... | −24,192 |
| | AMMUNITION PRODUCTION BASE SUPPORT | | | | | | | | |
| | PRODUCTION BASE SUPPORT | | | | | | | | |
| 37 | PROVISION OF INDUSTRIAL FACILITIES | ..... | 33,532 | ..... | 42,712 | ..... | 43,532 | ..... | +10,000 |
| 38 | LAYAWAY OF INDUSTRIAL FACILITIES | ..... | 348 | ..... | 348 | ..... | 348 | ..... | ..... |
| 39 | MAINTENANCE OF INACTIVE FACILITIES | ..... | 5,001 | ..... | 5,001 | ..... | 5,001 | ..... | ..... |
| 40 | CONVENTIONAL AMMO DEMILITARIZATION | ..... | 102,933 | ..... | 104,733 | ..... | 104,933 | ..... | +2,000 |
| 41 | ARMS INITIATIVE | ..... | 2,745 | ..... | 2,745 | ..... | 2,745 | ..... | ..... |
| | TOTAL, AMMUNITION PRODUCTION BASE SUPPORT | ..... | 144,559 | ..... | 155,539 | ..... | 156,559 | ..... | +12,000 |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY | ..... | 1,720,872 | ..... | 1,753,152 | ..... | 1,708,680 | ..... | −12,192 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 9 | 81MM MORTAR, ALL TYPES | 85,250 | 55,437 | −29,813 |
| | Ctg, Mortar, 81MM HE w/PD Fuze M889A1 | | | −29,813 |
| 10 | CTG, MORTAR, 120MM, ALL TYPES | 62,918 | 61,539 | −1,379 |
| | Fuze, Electronic Time, XM 784 | | | −1,379 |
| 13 | CTG, TANK, 120MM TACTICAL, ALL TYPES | 52,724 | 53,724 | +1,000 |
| | 120MM Tactical All Types—M1028 Canister Rounds | | | +1,000 |
| 26 | DEMOLITION MUNITIONS, ALL TYPES | 29,719 | 29,719 | |
| | Rapid Wall Breaching Kit (RWBK) | | | +3,000 |
| | Charge, Demo Block C4 | | | −3,000 |
| 34 | AMMUNITION PECULIAR EQUIPMENT | 12,765 | 18,765 | +6,000 |
| | Ammunition Peculiar Equipment Outloading Module (McAlester) | | | +4,000 |
| | Automated Tactical Ammunition Classification System (ATACS) | | | +2,000 |
| 37 | PROVISION OF INDUSTRIAL FACILITIES | 33,532 | 43,532 | +10,000 |
| | Load, Assemble and Pack (LAP) Kansas Army Ammunition Plant | | | +10,000 |
| 40 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL | 102,933 | 104,933 | +2,000 |
| | Missile Recycling Capability (MRC) Energetics Processing Module (EPM) Commissioning | | | +2,000 |

*Life Cycle Management Commands [LCMC].*—The Committee supports the goal of the Army's LCMC pilot program to establish integrated business enterprises to better support the warfighter. Currently, there is a geographically separated but successful and strategically important life cycle management plan for ammunition management. The Committee understands that the Army will submit a report to the Office of the Secretary of Defense [OSD] detailing its implementation of LCMC programs by December 2005. Accordingly, the Committee directs OSD to submit a report to the Committee providing its assessment of the value of the LCMC construct by February 1, 2006.

## OTHER PROCUREMENT, ARMY

| | |
|---|---|
| Appropriations, 2005 | $4,955,296,000 |
| Budget estimate, 2006 | 4,302,634,000 |
| House allowance | 4,491,634,000 |
| Committee recommendation | 4,426,531,000 |

The Committee recommends an appropriation of $4,426,531,000. This is $123,897,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | OTHER PROCUREMENT, ARMY | | | | | | | | |
| | TACTICAL AND SUPPORT VEHICLES | | | | | | | | |
| | TACTICAL VEHICLES | | | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | ..... | 15,867 | ..... | 15,867 | ..... | 13,867 | ..... | −2,000 |
| 2 | SEMITRAILERS, FLATBED | ..... | 6,049 | ..... | 6,049 | ..... | 8,049 | ..... | +2,000 |
| 3 | SEMITRAILERS, TANKERS | ..... | 6,287 | ..... | 6,287 | ..... | 6,287 | ..... | ..... |
| 4 | HI MOB MULTI-PURP WHLD VEH (HMMWV) | ..... | 224,222 | ..... | 224,222 | ..... | 224,222 | ..... | ..... |
| 5 | TRUCK, DUMP, 20T (CCE) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 6 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | ..... | 449,601 | ..... | 449,601 | ..... | 453,601 | ..... | +4,000 |
| 7 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | ..... | 7,523 | ..... | 7,523 | ..... | 7,523 | ..... | ..... |
| 8 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | ..... | 207,096 | ..... | 217,296 | ..... | 208,696 | ..... | +1,600 |
| 9 | ARMORED SECURITY VEHICLES (ASV) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 10 | TRUCK, TRACTOR, LINE HAUL, M915/M916 | ..... | 17,063 | ..... | 17,063 | ..... | 17,063 | ..... | ..... |
| 13 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P | ..... | 40,710 | ..... | 40,710 | ..... | 40,710 | ..... | ..... |
| 14 | HMMWV RECAPITALIZATION PROGRAM | ..... | 32,800 | ..... | 32,800 | ..... | 32,800 | ..... | ..... |
| 15 | MODIFICATION OF IN SVC EQUIP | ..... | 11,659 | ..... | 11,659 | ..... | 11,659 | ..... | ..... |
| 16 | ITEMS LESS THAN $5.0M (TAC VEH) | ..... | 378 | ..... | 378 | ..... | 378 | ..... | ..... |
| 17 | TOWING DEVICE-FIFTH WHEEL | ..... | 1,950 | ..... | 3,950 | ..... | 1,950 | ..... | ..... |
| | NON-TACTICAL VEHICLES | | | | | | | | |
| 18 | HEAVY ARMORED SEDAN | ..... | 2,900 | ..... | 2,900 | ..... | 2,900 | ..... | ..... |
| 19 | PASSENGER CARRYING VEHICLES | ..... | 270 | ..... | 270 | ..... | 270 | ..... | ..... |
| 20 | NONTACTICAL VEHICLES, OTHER | ..... | 430 | ..... | 430 | ..... | 430 | ..... | ..... |
| | TOTAL, TACTICAL AND SUPPORT VEHICLES | ..... | 1,024,805 | ..... | 1,037,005 | ..... | 1,030,405 | ..... | +5,600 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | |
| | COMM—JOINT COMMUNICATIONS | | | | | | | | |
| 21 | WIN—TACTICAL PROGRAM | ..... | 122,433 | ..... | 101,433 | ..... | 122,433 | ..... | ..... |
| 22 | JCSE EQUIPMENT (USREDCOM) | ..... | 4,240 | ..... | 4,240 | ..... | 4,240 | ..... | ..... |
| | COMM—SATELLITE COMMUNICATIONS | | | | | | | | |
| 23 | SECURED ENROUTE COM PACKAGE | ..... | 7,582 | ..... | 7,582 | ..... | 7,582 | ..... | ..... |
| 24 | DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC | ..... | 55,023 | ..... | 55,023 | ..... | 71,023 | ..... | +16,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 25 | SHF TERM | ..... | 23,359 | ..... | 30,859 | ..... | 23,359 | ..... | ..... |
| 26 | SAT TERM, EMUT (SPACE) | ..... | 1,439 | ..... | 1,439 | ..... | 1,439 | ..... | ..... |
| 27 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | ..... | 44,730 | ..... | 52,330 | ..... | 44,730 | ..... | ..... |
| 28 | SMART-T (SPACE) | ..... | 14,607 | ..... | 14,607 | ..... | 14,607 | ..... | ..... |
| 29 | SCAMP (SPACE) | ..... | 600 | ..... | 600 | ..... | 600 | ..... | ..... |
| 30 | GLOBAL BRDCST SVC—GBS | ..... | 12,478 | ..... | 12,478 | ..... | 12,478 | ..... | ..... |
| 31 | MOD OF IN-SVC EQUIP (TAC SAT) | ..... | 7,699 | ..... | 18,699 | ..... | 7,699 | ..... | ..... |
| | COMM—C3 SYSTEM | | | | | | | | |
| 32 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | ..... | 17,358 | ..... | 17,358 | ..... | 18,358 | ..... | +1,000 |
| | COMM—COMBAT COMMUNICATIONS | | | | | | | | |
| 33 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | ..... | 34,837 | ..... | 34,837 | ..... | 34,837 | ..... | ..... |
| 35 | RADIO TERMINAL SET, MIDS LVT(2) | ..... | 3,240 | ..... | 3,240 | ..... | 3,240 | ..... | ..... |
| 36 | SINCGARS FAMILY | ..... | 55,511 | ..... | 55,511 | ..... | 55,511 | ..... | ..... |
| 37 | MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS | ..... | 8,602 | ..... | 8,602 | ..... | 8,602 | ..... | ..... |
| 39 | BRIDGE TO FUTURE NETWORKS | ..... | 41,288 | ..... | 47,288 | ..... | 56,288 | ..... | +15,000 |
| 40 | COMMS-ELEC EQUIP FIELDING | ..... | 6,837 | ..... | 7,837 | ..... | 6,837 | ..... | ..... |
| 41 | SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS | ..... | 8,153 | ..... | 8,153 | ..... | 6,000 | ..... | −2,153 |
| 42 | COMBAT SURVIVOR EVADER LOCATOR (CSEL) | ..... | 15,729 | ..... | 17,229 | ..... | 4,629 | ..... | −11,100 |
| 43 | RADIO, IMPROVED HF FAMILY | ..... | 28,041 | ..... | 38,041 | ..... | 28,041 | ..... | ..... |
| 44 | MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | ..... | 8,262 | ..... | 8,262 | ..... | 8,262 | ..... | ..... |
| | COMM—INTELLIGENCE COMM | | | | | | | | |
| 45 | CI AUTOMATION ARCHITECTURE | ..... | 1,320 | ..... | 1,320 | ..... | 1,320 | ..... | ..... |
| | INFORMATION SECURITY | | | | | | | | |
| 46 | TSEC—ARMY KEY MGT SYS (AKMS) | ..... | 2,994 | ..... | 2,994 | ..... | 2,994 | ..... | ..... |
| 47 | INFORMATION SYSTEM SECURITY PROGRAM—ISSP | ..... | 69,734 | ..... | 71,234 | ..... | 74,934 | ..... | +5,200 |
| | COMM—LONG HAUL COMMUNICATIONS | | | | | | | | |
| 48 | TERRESTRIAL TRANSMISSION | ..... | 15,661 | ..... | 15,661 | ..... | 15,661 | ..... | ..... |
| 49 | BASE SUPPORT COMMUNICATIONS | ..... | 33,583 | ..... | 33,583 | ..... | 50,583 | ..... | +17,000 |
| 51 | ELECTROMAG COMP PROG (EMCP) | ..... | 479 | ..... | 479 | ..... | 479 | ..... | ..... |
| 52 | WW TECH CON IMP PROG (WWTCIP) | ..... | 2,704 | ..... | 2,704 | ..... | 2,704 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | COMM—BASE COMMUNICATIONS | | | | | | | | |
| 53 | INFORMATION SYSTEMS | | 12,883 | | 12,883 | | 12,883 | | |
| 54 | DEFENSE MESSAGE SYSTEM (DMS) | | 6,433 | | 6,433 | | 6,433 | | |
| 55 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | | 294,384 | | 294,384 | | 300,884 | | +6,500 |
| 57 | PENTAGON INFORMATION MGT AND TELECOM | | 28,618 | | 28,618 | | 28,618 | | |
| | ELECT EQUIP—NAT FOR INT PROG (NFIP) | | | | | | | | |
| | ELECT EQUIP—TACT INT REL ACT (TIARA) | | | | | | | | |
| 60 | ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) | | 21,204 | | 21,204 | | 21,204 | | |
| 61 | JTT/CIBS-M (TIARA) | | 9,862 | | 9,862 | | 9,862 | | |
| 62 | PROPHET GROUND (TIARA) | | 13,006 | | 24,506 | | 16,006 | | +3,000 |
| 63 | TUAV | | 26,000 | | 26,000 | | 26,000 | | |
| 64 | SMALL UAV: (SUAV) | | 20,000 | | 20,000 | | 20,000 | | |
| 66 | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) | | 2,888 | | 2,888 | | 2,888 | | |
| 69 | DISTRIBUTED COMMON GRND SYSTEM (DCGS) (JMIP) | | 43,543 | | 43,543 | | 43,543 | | |
| 70 | JOINT TACTICAL GROUND STATION (JTAGS) | | 12,648 | | 12,648 | | 12,648 | | |
| 71 | TROJAN (TIARA) | | 6,067 | | 6,067 | | 6,067 | | |
| 72 | MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) | | 1,668 | | 1,668 | | 1,668 | | |
| 73 | CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA | | 730 | | 730 | | 730 | | |
| 74 | ITEMS LESS THAN $5.0M (TIARA) | | 16,563 | | 16,563 | | 16,563 | | |
| | ELECT EQUIP—ELECTRONIC WARFARE (EW) | | | | | | | | |
| | ELECT EQUIP—TACTICAL SURV. (TAC SURV) | | | | | | | | |
| 78 | SENTINEL MODS | | 8,393 | | 8,393 | | 8,393 | | |
| 79 | NIGHT VISION DEVICES | | 164,674 | | 172,674 | | 171,674 | | +7,000 |
| 80 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | | 42,293 | | 42,293 | | 42,293 | | |
| 82 | NIGHT VISION, THERMAL WPN SIGHT | | 83,692 | | 83,692 | | 83,692 | | |
| 84 | ARTILLERY ACCURACY EQUIP | | | | 1,000 | | | | |
| 85 | MOD OF IN-SVC EQUIP (MMS) | | 334 | | 334 | | 334 | | |
| 87 | PORTABLE INDUCTIVE ARTILLERY FUZE SETTER | | 6,763 | | 6,763 | | 6,763 | | |
| 88 | PROFILER | | 4,869 | | 4,869 | | 4,869 | | |
| 89 | MOD OF IN-SVC EQUIP (TAC SURV) | | 18,027 | | 18,027 | | 18,027 | | |
| 90 | FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) | | 146,085 | | 146,085 | | 146,085 | | |
| 91 | LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD | | 12,720 | | 12,720 | | 12,720 | | |
| 92 | COMPUTER BALLISTICS: LHMBC XM32 | | 1,415 | | 1,415 | | 1,415 | | |
| 93 | MORTAR FIRE CONTROL SYSTEM | | 18,877 | | 18,877 | | 18,877 | | |
| 94 | INTEGRATED MET SYS SENSORS (IMETS)—TIARA | | 3,699 | | 3,699 | | 3,699 | | |
| 95 | ENHANCED SENSOR & MONITORING SYSTEM | | 2,000 | | 2,000 | | 2,000 | | |
| | ELECT EQUIP—TACTICAL C2 SYSTEMS | | | | | | | | |
| 96 | TACTICAL OPERATIONS CENTERS | | 58,339 | | 58,339 | | 58,339 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 97 | ADV FA TAC DATA SYS/EFF CTRL SYS (AFATDS/EC | ..... | 29,537 | ..... | 29,537 | ..... | 29,537 | ..... | ..... |
| 98 | MOD OF IN-SVC EQUIP, AFATDS | ..... | 5,104 | ..... | 5,104 | ..... | 5,104 | ..... | ..... |
| 99 | LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT | ..... | 2,978 | ..... | 2,978 | ..... | 2,978 | ..... | ..... |
| 100 | CMBT SVC SUPT CONTROL SYS (CSSCS) | ..... | 10,139 | ..... | 10,139 | ..... | 10,139 | ..... | ..... |
| 101 | FAAD C2 | ..... | 26,108 | ..... | 26,108 | ..... | 11,108 | ..... | −15,000 |
| 102 | AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD | ..... | 3,668 | ..... | 3,668 | ..... | 3,668 | ..... | ..... |
| 103 | FORWARD ENTRY DEVICE/LIGHTWEIGHT FED (FED/L | ..... | 3,159 | ..... | 3,159 | ..... | 3,159 | ..... | ..... |
| 105 | LIFE CYCLE SOFTWARE SUPPORT (LCSS) | ..... | 1,914 | ..... | 1,914 | ..... | 1,914 | ..... | ..... |
| 106 | LOGTECH | ..... | 62,256 | ..... | 65,256 | ..... | 78,256 | ..... | +16,000 |
| 107 | TC AIMS II | ..... | 31,356 | ..... | 16,356 | ..... | 31,356 | ..... | ..... |
| 109 | JOINT NETWORK MANAGEMENT SYSTEM (JNMS) | ..... | 11,885 | ..... | 11,885 | ..... | 11,885 | ..... | ..... |
| 110 | TACTICAL INTERNET MANAGER | ..... | 16,962 | ..... | 16,962 | ..... | 16,962 | ..... | ..... |
| 111 | MANEUVER CONTROL SYSTEM (MCS) | ..... | 49,562 | ..... | 49,562 | ..... | 49,562 | ..... | ..... |
| 112 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | ..... | 89,017 | ..... | 75,017 | ..... | 54,117 | ..... | −34,900 |
| 114 | MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) | ..... | 870 | ..... | 870 | ..... | 870 | ..... | ..... |
| | ELECT EQUIP—AUTOMATION | | | | | | | | |
| 115 | ARMY TRAINING MODERNIZATION | ..... | 23,722 | ..... | 23,722 | ..... | 23,722 | ..... | ..... |
| 116 | AUTOMATED DATA PROCESSING EQUIP | ..... | 152,268 | ..... | 153,268 | ..... | 152,268 | ..... | ..... |
| 117 | RESERVE COMPONENT AUTOMATION SYS (RCAS) | ..... | 30,819 | ..... | 30,819 | ..... | 37,819 | ..... | +7,000 |
| | ELECT EQUIP—AUDIO VISUAL SYS (A/V) | | | | | | | | |
| 118 | AFRTS | ..... | 2,732 | ..... | 2,732 | ..... | 2,732 | ..... | ..... |
| 119 | ITEMS LESS THAN $5.0M (A/V) | ..... | 6,381 | ..... | 6,381 | ..... | 6,381 | ..... | ..... |
| 120 | ITEMS LESS THAN $5M (SURVEYING EQUIPMENT) | ..... | 2,895 | ..... | 2,895 | ..... | 2,895 | ..... | ..... |
| | ELECT EQUIP—SUPPORT | | | | | | | | |
| 121 | PRODUCTION BASE SUPPORT (C-E) | ..... | 438 | ..... | 438 | ..... | 438 | ..... | ..... |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | ..... | 2,300,970 | ..... | 2,321,570 | ..... | 2,331,517 | ..... | +30,547 |
| | OTHER SUPPORT EQUIPMENT | | | | | | | | |
| | CHEMICAL DEFENSIVE EQUIPMENT | | | | | | | | |
| 123 | SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) | ..... | 2,904 | ..... | 2,904 | ..... | 2,904 | ..... | ..... |
| | BRIDGING EQUIPMENT | | | | | | | | |
| 124 | TACTICAL BRIDGING | ..... | 26,611 | ..... | 26,611 | ..... | 26,611 | ..... | ..... |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 125 | TACTICAL BRIDGE, FLOAT-RIBBON | | 5,913 | | 5,913 | | 5,913 | | |
| | ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | | | | | | | |
| 126 | HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST | | 7,084 | | 7,084 | | 10,084 | | +3,000 |
| 128 | GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS | | 2,962 | | 2,962 | | 2,962 | | |
| 129 | ROBOTIC COMBAT SUPPORT SYSTEM (RCSS) | | 1,617 | | 1,617 | | 1,617 | | |
| 130 | EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | | 29,786 | | 29,786 | | 29,786 | | |
| 131 | ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT | | 580 | | 580 | | 580 | | |
| | COMBAT SERVICE SUPPORT EQUIPMENT | | | | | | | | |
| 132 | HEATERS AND ECU'S | | 3,420 | | 3,420 | | 3,420 | | |
| 133 | LAUNDRIES, SHOWERS AND LATRINES | | 1,998 | | 1,998 | | 1,998 | | |
| 134 | SOLDIER ENHANCEMENT | | 4,810 | | 4,810 | | 4,810 | | |
| 135 | LIGHTWEIGH MAINTENANCE ENCLOSURE | | | | | | 4,000 | | +4,000 |
| 136 | LAND WARRIOR | | 35,700 | | 35,700 | | 35,700 | | |
| 137 | MOUNTED WARRIOR | | 1,600 | | 3,100 | | 1,600 | | |
| 140 | FIELD FEEDING EQUIPMENT | | 26,553 | | 26,553 | | 26,553 | | |
| 141 | AIR DROP PROGRAM | | 39,644 | | 39,644 | | 39,644 | | |
| 142 | ITEMS LESS THAN $5.0M (ENG SPT EQ) | | 3,282 | | 3,282 | | 3,282 | | |
| 143 | ITEMS LESS THAN $5.0M (CSS EQ) | | | | | | 4,500 | | +4,500 |
| | PETROLEUM EQUIPMENT | | | | | | | | |
| 144 | QUALITY SURVEILLANCE EQUIPMENT | | 730 | | 730 | | 730 | | |
| 145 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER | | 66,055 | | 66,055 | | 66,055 | | |
| | WATER EQUIPMENT | | | | | | | | |
| 147 | WATER PURIFICATION SYSTEMS | | 8,888 | | 8,888 | | 8,888 | | |
| | MEDICAL EQUIPMENT | | | | | | | | |
| 148 | COMBAT SUPPORT MEDICAL | | 10,686 | | 22,186 | | 15,686 | | +5,000 |
| | MAINTENANCE EQUIPMENT | | | | | | | | |
| 149 | SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) | | 8,244 | | 8,244 | | 8,244 | | |
| 150 | WELDING SHOP, TRAILER MTD | | 252 | | 252 | | 252 | | |
| 151 | ITEMS LESS THAN $5.0M (MAINT EQ) | | 1,300 | | 3,100 | | 1,300 | | |
| | CONSTRUCTION EQUIPMENT | | | | | | | | |
| 152 | MISSION MODULES—ENGINEERING | | 3,785 | | 3,785 | | 3,785 | | |
| 153 | LOADERS | | 1,217 | | 1,217 | | 11,217 | | +10,000 |
| 154 | TRACTOR, FULL TRACKED | | 966 | | 5,966 | | 966 | | |
| 157 | HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) | | 13,472 | | 13,472 | | 13,472 | | |
| 158 | CONST EQUIP ESP | | 3,646 | | 30,646 | | 3,646 | | |
| 159 | ITEMS LESS THAN $5.0M (CONST EQUIP) | | 4,285 | | 4,285 | | 4,285 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | RAIL FLOAT CONTAINERIZATION EQUIPMENT | | | | | | | | |
| 160 | LOGISTICS SUPPORT VESSEL (LSV) | ..... | ..... | ..... | ..... | ..... | 8,000 | ..... | +8,000 |
| 161 | THEATER SUPPORT VESSEL (TSV) | ..... | 15,000 | ..... | 15,000 | ..... | ..... | ..... | −15,000 |
| 162 | HARBORMASTER COMMAND & CONTROL CENTER (HCCC) | ..... | 600 | ..... | 600 | ..... | 600 | ..... | ..... |
| 163 | CAUSEWAY SYSTEMS | ..... | 2,000 | ..... | 2,000 | ..... | 12,000 | ..... | +10,000 |
| 164 | ITEMS LESS THAN $5.0M (FLOAT/RAIL) | ..... | 4,988 | ..... | 4,988 | ..... | 4,988 | ..... | ..... |
| | GENERATORS | | | | | | | | |
| 165 | GENERATORS AND ASSOCIATED EQUIP | ..... | 43,067 | ..... | 48,567 | ..... | 47,067 | ..... | +4,000 |
| | MATERIAL HANDLING EQUIPMENT | | | | | | | | |
| 167 | ALL TERRAIN LIFTING ARMY SYSTEM | ..... | 361 | ..... | 361 | ..... | 5,361 | ..... | +5,000 |
| | TRAINING EQUIPMENT | | | | | | | | |
| 170 | COMBAT TRAINING CENTERS (CTC) SUPPORT | ..... | 60,811 | ..... | 60,811 | ..... | 60,811 | ..... | ..... |
| 171 | TRAINING DEVICES, NONSYSTEM | ..... | 184,528 | ..... | 261,428 | ..... | 218,778 | ..... | +34,250 |
| 172 | CLOSE COMBAT TACTICAL TRAINER | ..... | 63,746 | ..... | 63,746 | ..... | 63,746 | ..... | ..... |
| 173 | AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA | ..... | 71,301 | ..... | 71,301 | ..... | 71,301 | ..... | ..... |
| | TEST MEASURE AND DIG EQUIPMENT (TMD) | | | | | | | | |
| 175 | INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | ..... | 21,605 | ..... | 25,605 | ..... | 21,605 | ..... | ..... |
| 176 | TEST EQUIPMENT MODERNIZATION (TEMOD) | ..... | 471 | ..... | 471 | ..... | 471 | ..... | ..... |
| | OTHER SUPPORT EQUIPMENT | | | | | | | | |
| 177 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | ..... | 50,000 | ..... | 58,000 | ..... | 50,000 | ..... | ..... |
| 178 | PHYSICAL SECURITY SYSTEMS (OPA3) | ..... | 66,614 | ..... | 76,614 | ..... | 77,614 | ..... | +11,000 |
| 179 | BASE LEVEL COM'L EQUIPMENT | ..... | 6,224 | ..... | 6,224 | ..... | 6,224 | ..... | ..... |
| 180 | MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | ..... | 9,379 | ..... | 9,379 | ..... | 9,379 | ..... | ..... |
| 181 | PRODUCTION BASE SUPPORT (OTH) | ..... | 2,638 | ..... | 2,638 | ..... | 2,638 | ..... | ..... |
| 182 | SPECIAL EQUIPMENT FOR USER TESTING | ..... | 9,316 | ..... | 9,316 | ..... | 13,316 | ..... | +4,000 |
| 183 | MA8975 | ..... | 2,434 | ..... | 2,434 | ..... | 2,434 | ..... | ..... |
| | TOTAL, OTHER SUPPORT EQUIPMENT | ..... | 933,073 | ..... | 1,084,273 | ..... | 1,020,823 | ..... | +87,750 |
| | SPARE AND REPAIR PARTS | | | | | | | | |
| 184 | INITIAL SPARES—C&E | ..... | 33,076 | ..... | 33,076 | ..... | 33,076 | ..... | ..... |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 185 | INITIAL SPARES—OTHER SUPPORT EQUIP | ..... | 732 | ..... | 732 | ..... | 732 | ..... | ..... |
| | TOTAL, SPARE AND REPAIR PARTS | ..... | 33,808 | ..... | 33,808 | ..... | 33,808 | ..... | ..... |
| | LIGHTWEIGHT COUNTER MORTAR RADAR | ..... | ..... | ..... | 5,000 | ..... | ..... | ..... | ..... |
| 999 | CLASSIFIED PROGRAMS | ..... | 9,978 | ..... | 9,978 | ..... | 9,978 | ..... | ..... |
| | TOTAL, OTHER PROCUREMENT, ARMY | ..... | 4,302,634 | ..... | 4,491,634 | ..... | 4,426,531 | ..... | + 123,897 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | TACTICAL TRAILERS/DOLLY SETS | 15,867 | 13,867 | −2,000 |
| | Fielding and Support Costs | | | −2,000 |
| 2 | SEMITRAILERS, FLATBED | 6,049 | 8,049 | +2,000 |
| | 600 Series Commercial Tractor Trailer | | | +2,000 |
| 6 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | 449,601 | 453,601 | +4,000 |
| | Light Medium Tactical Vehicle—Army National Guard | | | +4,000 |
| 8 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | 207,096 | 208,696 | +1,600 |
| | Movement Tracking System (MTS) | | | +1,600 |
| 24 | DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) | 55,023 | 71,023 | +16,000 |
| | Jam Resistant Secure Communications (Transfer from O&M, Army—BA 4) | | | +15,000 |
| | Satellite-Based Prototype Interoperable Network Communication System | | | +1,000 |
| 32 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | 17,358 | 18,358 | +1,000 |
| | Road Armor Demonstration Software for Computer Security | | | +1,000 |
| 39 | BRIDGE TO FUTURE NETWORKS | 41,288 | 56,288 | +15,000 |
| | High Speed Communications Assemblage Upgrade | | | +10,000 |
| | Joint Force Wireless Redundant Communications—Army National Guard | | | +5,000 |
| 41 | SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS | 8,153 | 6,000 | −2,153 |
| | TBD Hardware | | | −2,153 |
| 42 | COMBAT SURVIVOR EVADER LOCATOR (CSEL) | 15,729 | 4,629 | −11,100 |
| | CSEL—Transfer to Title IX | | | −11,100 |
| 47 | INFORMATION SYSTEM SECURITY PROGRAM—ISSP | 69,734 | 74,934 | +5,200 |
| | Biometrics Identity System for Access | | | +5,200 |
| 49 | BASE SUPPORT COMMUNICATIONS | 33,583 | 50,583 | +17,000 |
| | Alaska Land Mobile Radio | | | +7,000 |
| | USARPAC Deployable C4 System | | | +10,000 |
| 55 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 294,384 | 300,884 | +6,500 |
| | GIG–BE ALCOM Expansion | | | +6,500 |
| 62 | PROPHET GROUND (TIARA) | 13,006 | 16,006 | +3,000 |
| | Prophet Ground Vehicle Block I Enhancements | | | +3,000 |
| 79 | NIGHT VISION DEVICES | 164,674 | 171,674 | +7,000 |
| | NightHunter II Ultra-High Intensity Illumination System | | | +2,000 |
| | MX–2 Mini-IR Thermal Imager | | | +5,000 |
| 101 | FAAD C2 | 26,108 | 11,108 | −15,000 |
| | COE Hardware | | | −15,000 |
| 106 | LOGTECH | 62,256 | 78,256 | +16,000 |
| | Active Data-Rich RFID for In-Transit Visibility Upgrades and Enhancements | | | +6,000 |
| | Arsenal/Depot AIT Initiative | | | +10,000 |
| 112 | SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | 89,017 | 54,117 | −34,900 |
| | Program Growth and Execution | | | −35,200 |
| | USARPAC GCCS Operations | | | +300 |
| 117 | RESERVE COMPONENT AUTOMATION SYS (RCAS) | 30,819 | 37,819 | +7,000 |
| | Pacific Rim Information Technology Infrastructure Improvement Program | | | +7,000 |
| 126 | HANDHELD STANDOFF MINEFIELD DETECTION SYS–HST | 7,084 | 10,084 | +3,000 |
| | Handheld Standoff Mine Detection System (HSTAMIDS)—Army Reserve | | | +3,000 |
| 135 | LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) | | 4,000 | +4,000 |
| | Lightweight Maintenance Enclosure | | | +4,000 |
| 143 | ITEMS LESS THAN $5 MILLION (CSS EQ) | | 4,500 | +4,500 |
| | Long Arm High Intensity Handheld Searchlight (RI–2200 and RI–2400) | | | +4,500 |
| 148 | COMBAT SUPPORT MEDICAL | 10,686 | 15,686 | +5,000 |
| | Combat Support Hospitals | | | +5,000 |
| 153 | LOADERS | 1,217 | 11,217 | +10,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Loaders—Army Reserve | | | +10,000 |
| 160 | LOGISTIC SUPPORT VESSEL (LSV) | | 8,000 | +8,000 |
| | Logistics Support Vessel Enhancement Program | | | +8,000 |
| 161 | THEATER SUPPORT VESSEL (TSV) | 15,000 | | −15,000 |
| | Program Merger and Delay | | | −15,000 |
| 163 | CAUSEWAY SYSTEMS | 2,000 | 12,000 | +10,000 |
| | Modular Causeway System | | | +10,000 |
| 165 | GENERATORS AND ASSOCIATED EQUIP | 43,067 | 47,067 | +4,000 |
| | 100kW Tactical Quiet Generator | | | +4,000 |
| 167 | ALL TERRAIN LIFTING ARMY SYSTEM | 361 | 5,361 | +5,000 |
| | All Terrain Lifting Army System—Army Reserve | | | +5,000 |
| 171 | TRAINING DEVICES, NONSYSTEM | 184,528 | 218,778 | +34,250 |
| | 172nd SIB Range Improvement Plan | | | +14,000 |
| | Advanced Bradley Full-Crew Interactive Simulator Trainers | | | +12,000 |
| | Call For Fire Trainer/Joint Fires and Effects Trainer System | | | +2,500 |
| | Combat Arms Training System—Army National Guard | | | +4,000 |
| | USARPAC Core Warfighting C4 Network Infrastructure | | | +1,750 |
| 178 | PHYSICAL SECURITY SYSTEMS | 66,614 | 77,614 | +11,000 |
| | Battlefield Anti-Intrusion System | | | +10,000 |
| | Gamma Radiographic Detection System (GaRDS) Mobile Car & Truck Inspection Unit | | | +1,000 |
| 182 | SPECIAL EQUIPMENT FOR USER TESTING | 9,316 | 13,316 | +4,000 |
| | Advanced Threat Communications Network | | | +4,000 |

*Shelter Standardization*.—The Committee notes that there are no current regulations for the standardization of tents and general purpose shelters within the Department of Defense. The Committee understands that the Department of the Army procures shelter systems based upon an articulated need developed with doctrine commands, and therefore has not developed a standard requirement service-wide for a general purpose shelter. It is also noted that defining such a requirement and creating a standard system of shelters is a challenge that falls upon the individual Services that is either centrally managed as a developmental program or through a procurement entity such as the Defense Logistics Agency. The most common challenge with shelter standardization is the varied requirements of each of the Services. Therefore, in an effort to achieve commonality and specific standards within the Department of Defense, the Committee directs the Under Secretary of Defense for Acquisition, Technology and Logistics to report to the congressional defense committees, no later than March 1, 2006, on the feasibility of shelter standardization throughout the Department of Defense.

## AIRCRAFT PROCUREMENT, NAVY

| | |
|---|---|
| Appropriations, 2005 | $8,912,042,000 |
| Budget estimate, 2006 | 10,517,126,000 |
| House allowance | 9,776,440,000 |
| Committee recommendation | 9,880,492,000 |

The Committee recommends an appropriation of $9,880,492,000. This is $636,634,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | AIRCRAFT PROCUREMENT, NAVY | | | | | | | | |
| | COMBAT AIRCRAFT | | | | | | | | |
| 1 | AV-8B (V/STOL) HARRIER (MYP) | ..... | 1,707 | ..... | 1,707 | ..... | 1,707 | ..... | ..... |
| 2 | EA-18G | 4 | 310,175 | 4 | 310,175 | 4 | 310,175 | ..... | ..... |
| 3 | EA-18G (AP-CY) | ..... | 26,486 | ..... | 26,486 | ..... | 26,486 | ..... | ..... |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) | 38 | 2,736,230 | 38 | 2,736,230 | 38 | 2,744,080 | ..... | +7,850 |
| 5 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | ..... | 86,105 | ..... | 86,105 | ..... | 86,105 | ..... | ..... |
| 6 | V-22 (MEDIUM LIFT) | 9 | 993,302 | 9 | 993,302 | 9 | 993,302 | ..... | ..... |
| 7 | V-22 (MEDIUM LIFT) (AP-CY) | ..... | 67,274 | ..... | 67,274 | ..... | 67,274 | ..... | ..... |
| 8 | UH-1Y/AH-1Z | 10 | 307,479 | 10 | 318,279 | 10 | 307,479 | ..... | ..... |
| 9 | MH-60S (MYP) | 26 | 463,369 | 26 | 463,369 | 26 | 463,369 | ..... | ..... |
| 10 | MH-60S (MYP) (AP-CY) | ..... | 125,698 | ..... | 125,698 | ..... | 125,698 | ..... | ..... |
| 11 | MH-60R | 12 | 435,421 | 12 | 439,421 | 12 | 435,421 | ..... | ..... |
| 12 | MH-60R (AP-CY) | ..... | 119,078 | ..... | 119,078 | ..... | 119,078 | ..... | ..... |
| 13 | E-2C (EARLY WARNING) HAWKEYE (MYP) | 2 | 210,952 | 2 | 210,952 | 2 | 210,952 | ..... | ..... |
| 14 | E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY) | ..... | 38,000 | ..... | 38,000 | ..... | 38,000 | ..... | ..... |
| | TOTAL, COMBAT AIRCRAFT | ..... | 5,921,276 | ..... | 5,936,076 | ..... | 5,929,126 | ..... | +7,850 |
| | AIRLIFT AIRCRAFT | | | | | | | | |
| 16 | C-40A | ..... | 10,312 | ..... | 10,312 | ..... | 10,312 | ..... | ..... |
| 17 | C-37 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, AIRLIFT AIRCRAFT | ..... | 10,312 | ..... | 10,312 | ..... | 10,312 | ..... | |
| | TRAINER AIRCRAFT | | | | | | | | |
| 19 | T-45TS (TRAINER) GOSHAWK | 6 | 239,240 | 6 | 239,240 | 6 | 239,240 | ..... | ..... |
| 20 | JPATS | ..... | 2,411 | ..... | 24,911 | ..... | 14,011 | ..... | +11,600 |
| | TOTAL, TRAINER AIRCRAFT | ..... | 241,651 | ..... | 264,151 | ..... | 253,251 | ..... | +11,600 |
| | OTHER AIRCRAFT | | | | | | | | |
| 21 | KC-130J | 12 | 1,092,743 | 4 | 321,089 | 6 | 447,296 | −6 | −645,447 |
| 22 | ADVANCE PROCUREMENT (CY) | ..... | ..... | ..... | 45,626 | ..... | 71,000 | ..... | +71,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 23 | F-5 | 9 | 4,517 | 9 | 4,517 | 9 | 4,517 | ..... | ..... |
| | TOTAL, OTHER AIRCRAFT | ..... | 1,097,260 | ..... | 371,232 | ..... | 522,813 | ..... | −574,447 |
| | MODIFICATION OF AIRCRAFT | | | | | | | | |
| 24 | EA-6 SERIES | ..... | 120,619 | ..... | 123,619 | ..... | 120,619 | ..... | ..... |
| 25 | AV-8 SERIES | ..... | 34,862 | ..... | 34,862 | ..... | 34,862 | ..... | ..... |
| 26 | ADVERSARY | ..... | 5,013 | ..... | 5,013 | ..... | 5,013 | ..... | ..... |
| 27 | F-18 SERIES | ..... | 422,444 | ..... | 417,444 | ..... | 442,444 | ..... | +20,000 |
| 28 | H-46 SERIES | ..... | 55,427 | ..... | 55,427 | ..... | 55,427 | ..... | ..... |
| 29 | AH-1W SERIES | ..... | 7,656 | ..... | 17,156 | ..... | 7,656 | ..... | ..... |
| 30 | H-53 SERIES | ..... | 14,917 | ..... | 22,917 | ..... | 14,917 | ..... | ..... |
| 31 | SH-60 SERIES | ..... | 12,360 | ..... | 12,360 | ..... | 12,360 | ..... | ..... |
| 32 | H-1 SERIES | ..... | 7,395 | ..... | 8,395 | ..... | 7,395 | ..... | ..... |
| 33 | EP-3 SERIES | ..... | 55,120 | ..... | 55,120 | ..... | 44,120 | ..... | −11,000 |
| 34 | P-3 SERIES | ..... | 163,348 | ..... | 185,500 | ..... | 161,348 | ..... | −2,000 |
| 35 | S-3 SERIES | ..... | 751 | ..... | 751 | ..... | 751 | ..... | ..... |
| 36 | E-2 SERIES | ..... | 13,654 | ..... | 13,654 | ..... | 13,654 | ..... | ..... |
| 37 | TRAINER A/C SERIES | ..... | 14,004 | ..... | 14,004 | ..... | 14,004 | ..... | ..... |
| 38 | C-2A | ..... | 29,575 | ..... | 29,575 | ..... | 29,575 | ..... | ..... |
| 39 | C-130 SERIES | ..... | 42,698 | ..... | 32,698 | ..... | 42,698 | ..... | ..... |
| 40 | FEWSG | ..... | 605 | ..... | 605 | ..... | 605 | ..... | ..... |
| 41 | CARGO/TRANSPORT A/C SERIES | ..... | 19,914 | ..... | 19,914 | ..... | 19,914 | ..... | ..... |
| 42 | E-6 SERIES | ..... | 11,219 | ..... | 11,219 | ..... | 11,219 | ..... | ..... |
| 43 | EXECUTIVE HELICOPTERS SERIES | ..... | 16,734 | ..... | 16,734 | ..... | 16,734 | ..... | ..... |
| 44 | SPECIAL PROJECT AIRCRAFT | ..... | 20,762 | ..... | 28,262 | ..... | 20,762 | ..... | ..... |
| 45 | T-45 SERIES | ..... | 49,980 | ..... | 42,980 | ..... | 53,980 | ..... | +4,000 |
| 46 | POWER PLANT CHANGES | ..... | 26,334 | ..... | 26,334 | ..... | 26,334 | ..... | ..... |
| 47 | JPATS SERIES | ..... | 719 | ..... | 719 | ..... | 719 | ..... | ..... |
| 48 | AVIATION LIFE SUPPORT MODS | ..... | 323 | ..... | 323 | ..... | 323 | ..... | ..... |
| 49 | COMMON ECM EQUIPMENT | ..... | 51,376 | ..... | 55,376 | ..... | 51,376 | ..... | ..... |
| 50 | COMMON AVIONICS CHANGES | ..... | 214,202 | ..... | 181,395 | ..... | 189,202 | ..... | −25,000 |
| 51 | COMMON DEFENSIVE WEAPON SYSTEM | ..... | 13,752 | ..... | 13,752 | ..... | 13,752 | ..... | ..... |
| 52 | ID SYSTEMS | ..... | 7,741 | ..... | 7,741 | ..... | 7,741 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 53 | V-22 (TILT/ROTOR ACFT) OSPREY | ..... | 81,002 | ..... | 81,002 | ..... | 81,002 | ..... | ..... |
| | TOTAL, MODIFICATION OF AIRCRAFT | ..... | 1,514,506 | ..... | 1,514,851 | ..... | 1,500,506 | ..... | −14,000 |
| | AIRCRAFT SPARES AND REPAIR PARTS | | | | | | | | |
| 54 | SPARES AND REPAIR PARTS | ..... | 1,089,236 | ..... | 1,060,823 | ..... | 1,028,036 | ..... | −61,200 |
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 55 | COMMON GROUND EQUIPMENT | ..... | 499,469 | ..... | 475,579 | ..... | 503,469 | ..... | +4,000 |
| 56 | AIRCRAFT INDUSTRIAL FACILITIES | ..... | 9,508 | ..... | 9,508 | ..... | 9,508 | ..... | ..... |
| 57 | WAR CONSUMABLES | ..... | 10,437 | ..... | 10,437 | ..... | ..... | ..... | −10,437 |
| 58 | OTHER PRODUCTION CHARGES | ..... | 15,467 | ..... | 15,467 | ..... | 15,467 | ..... | ..... |
| 59 | SPECIAL SUPPORT EQUIPMENT | ..... | 106,376 | ..... | 106,376 | ..... | 106,376 | ..... | ..... |
| 60 | FIRST DESTINATION TRANSPORTATION | ..... | 1,628 | ..... | 1,628 | ..... | 1,628 | ..... | ..... |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES | ..... | 642,885 | ..... | 618,995 | ..... | 636,448 | ..... | −6,437 |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY | ..... | 10,517,126 | ..... | 9,776,440 | ..... | 9,880,492 | ..... | −636,634 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 4 | F/A–18E/F (FIGHTER) HORNET (MYP) | 2,736,230 | 2,744,080 | +7,850 |
| | Shared Reconnaissance Pod (SHARP) | | | +7,850 |
| 20 | JPATS | 2,411 | 14,011 | +11,600 |
| | Joint Primary Aircraft Training System (JPATS) | | | +11,600 |
| 21 | KC–130J | 1,092,743 | 447,296 | −645,447 |
| | Reduction of 6 Aircraft | | | −645,447 |
| 22 | KC–130J—AP | | 71,000 | +71,000 |
| | AP for 6 aircraft in fiscal year 2007 | | | +71,000 |
| 27 | F–18 SERIES | 422,444 | 442,444 | +20,000 |
| | Spare Engines and Modules | | | +30,000 |
| | Underexecution | | | −10,000 |
| 33 | EP–3 SERIES | 55,120 | 44,120 | −11,000 |
| | Premature JMOD Spiral II Request | | | −11,000 |
| 34 | P–3 SERIES | 163,348 | 161,348 | −2,000 |
| | Anti-Submarine Warfare Maritime Improvement Program (AMIP) | | | +7,000 |
| | COP Rephasing | | | −10,000 |
| | CURTIS Upgrades to the P3C BMUP | | | +1,000 |
| 45 | T–45 SERIES | 49,980 | 53,980 | +4,000 |
| | T–45 Crash Survivable Memory Unit | | | +4,000 |
| 50 | COMMON AVIONICS CHANGES | 214,202 | 189,202 | −25,000 |
| | Advanced Mission Computer Displays Cost Growth | | | −25,000 |
| 54 | SPARES AND REPAIR PARTS | 1,089,236 | 1,028,036 | −61,200 |
| | KC–130J Realignment | | | −10,000 |
| | V–22 Program Delays | | | −24,200 |
| | MH–60 Program Delays | | | −27,000 |
| 55 | COMMON GROUND EQUIPMENT | 499,469 | 503,469 | +4,000 |
| | Direct Squadron Support Readiness Training Program | | | +4,000 |
| 57 | WAR CONSUMABLES | 10,437 | | −10,437 |
| | Transfer to Title IX | | | −10,437 |

*Aircraft Spares and Repair Parts*.—The Committee recommends $1,028,036,000 for spares and repair parts for Navy and Marine Corps aircraft, this is $61,200,000 below the budget request. The Committee finds the Navy's request for spares incongruent with the production schedules of the MH–60R and the V–22 programs. The Committee further recommends a reduction to the KC–130 request. This reduction reflects the Committee's transfer of six aircraft to the Air Force C–130J program as discussed in the "Procurement Overview" section of this report.

*KC–130*.—See "Procurement Overview" section of this report.

## WEAPONS PROCUREMENT, NAVY

| | |
|---|---|
| Appropriations, 2005 | $2,114,720,000 |
| Budget estimate, 2006 | 2,707,841,000 |
| House allowance | 2,596,781,000 |
| Committee recommendation | 2,593,341,000 |

The Committee recommends an appropriation of $2,593,341,000. This is $114,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | WEAPONS PROCUREMENT, NAVY | | | | | | | | |
| | MODIFICATION OF MISSILES | | | | | | | | |
| 2 | TRIDENT II MODS | ..... | 932,680 | ..... | 932,680 | ..... | 842,680 | ..... | −90,000 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 3 | MISSILE INDUSTRIAL FACILITIES | ..... | 3,413 | ..... | 3,413 | ..... | 3,413 | ..... | ..... |
| | TOTAL, BALLISTIC MISSILES | ..... | 936,093 | ..... | 936,093 | ..... | 846,093 | ..... | −90,000 |
| | OTHER MISSILES | | | | | | | | |
| | STRATEGIC MISSILES | | | | | | | | |
| 4 | TOMAHAWK | 379 | 353,409 | 308 | 301,153 | 379 | 353,409 | ..... | ..... |
| | TACTICAL MISSILES | | | | | | | | |
| 5 | AMRAAM | 101 | 81,507 | 101 | 81,507 | ..... | 4,507 | −101 | −77,000 |
| 6 | SIDEWINDER | 165 | 37,823 | 165 | 37,823 | 165 | 37,823 | ..... | ..... |
| 7 | JSOW | 420 | 144,449 | 420 | 146,449 | 420 | 144,449 | ..... | ..... |
| 9 | STANDARD MISSILE | 75 | 145,676 | 75 | 145,676 | 75 | 145,676 | ..... | ..... |
| 10 | RAM | 90 | 86,944 | 90 | 86,944 | 90 | 86,944 | ..... | ..... |
| 12 | AERIAL TARGETS | ..... | 101,882 | ..... | 92,882 | ..... | 101,882 | ..... | ..... |
| 13 | DRONES AND DECOYS | ..... | ..... | ..... | ..... | ..... | 20,000 | ..... | +20,000 |
| 14 | OTHER MISSILE SUPPORT | ..... | 10,336 | ..... | 10,336 | ..... | 10,336 | ..... | ..... |
| | MODIFICATION OF MISSILES | | | | | | | | |
| 15 | ESSM | 116 | 99,833 | 116 | 99,833 | 116 | 99,833 | ..... | ..... |
| 16 | STANDARD MISSILES MODS | ..... | 53,531 | ..... | 53,531 | ..... | 61,031 | ..... | +7,500 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| 17 | WEAPONS INDUSTRIAL FACILITIES | ..... | 4,112 | ..... | 4,112 | ..... | 35,112 | ..... | +31,000 |
| | ORDNANCE SUPPORT EQUIPMENT | | | | | | | | |
| 18 | ORDNANCE SUPPORT EQUIPMENT | ..... | 45,410 | ..... | 52,410 | ..... | 45,410 | ..... | ..... |
| | TOTAL, OTHER MISSILES | ..... | 1,164,912 | ..... | 1,112,656 | ..... | 1,146,412 | ..... | −18,500 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | TORPEDOES AND RELATED EQUIPMENT | | | | | | | | |
| | TORPEDOES AND RELATED EQUIP | | | | | | | | |
| 19 | SSTD | | 3,994 | | 3,994 | | 3,994 | | |
| 20 | ASW TARGETS | | 24,557 | | 24,557 | | 24,557 | | |
| | MOD OF TORPEDOES AND RELATED EQUIP | | | | | | | | |
| 21 | MK-46 TORPEDO MODS | | 76,591 | | 76,591 | | 61,591 | | −15,000 |
| 22 | MK-48 TORPEDO ADCAP MODS | | 61,309 | | 35,920 | | 61,309 | | |
| 23 | QUICKSTRIKE MINE | | 3,018 | | 3,018 | | 3,018 | | |
| | SUPPORT EQUIPMENT | | | | | | | | |
| 24 | TORPEDO SUPPORT EQUIPMENT | | 29,234 | | 29,234 | | 29,234 | | |
| 25 | ASW RANGE SUPPORT | | 13,039 | | 13,039 | | 13,039 | | |
| | DESTINATION TRANSPORTATION | | | | | | | | |
| 26 | FIRST DESTINATION TRANSPORTATION | | 3,188 | | 3,188 | | 3,188 | | |
| | TOTAL, TORPEDOES AND RELATED EQUIPMENT | | 214,930 | | 189,541 | | 199,930 | | −15,000 |
| | OTHER WEAPONS | | | | | | | | |
| | GUNS AND GUN MOUNTS | | | | | | | | |
| 27 | SMALL ARMS AND WEAPONS | | 22,515 | | 22,515 | | 18,515 | | −4,000 |
| | MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | | | |
| 28 | CIWS MODS | | 195,648 | | 195,648 | | 195,648 | | |
| 29 | COAST GUARD WEAPONS | | 5,375 | | 5,375 | | 5,375 | | |
| 30 | GUN MOUNT MODS | | 84,142 | | 55,727 | | 97,142 | | +13,000 |
| | OTHER | | | | | | | | |
| 31 | TACTICAL UAV—PIONEER | | 1,964 | | 1,964 | | 1,964 | | |
| 32 | CRUISER MODERNIZATION | | 5,428 | | 5,428 | | 5,428 | | |
| 33 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | | 1,515 | | 1,515 | | 1,515 | | |
| | TOTAL, OTHER WEAPONS | | 316,587 | | 288,172 | | 325,587 | | +9,000 |
| 35 | SPARES AND REPAIR PARTS | | 75,319 | | 70,319 | | 75,319 | | |
| | TOTAL, WEAPONS PROCUREMENT, NAVY | | 2,707,841 | | 2,596,781 | | 2,593,341 | | −114,500 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 2 | TRIDENT II MODS | 932,680 | 842,680 | −90,000 |
| | LE—Excessive Growth | | | −90,000 |
| 5 | AMRAAM | 81,507 | 4,507 | −77,000 |
| | Program Reduction | | | −77,000 |
| 13 | DRONES AND DECOYS | | 20,000 | +20,000 |
| | ITALD | | | +20,000 |
| 16 | STANDARD MISSILES MODS | 53,531 | 61,031 | +7,500 |
| | Rocket Motor Modernization | | | +7,500 |
| 17 | WEAPONS INDUSTRIAL FACILITIES | 4,112 | 35,112 | +31,000 |
| | Allegany Ballistics Lab—Facility Restoration Plan | | | +31,000 |
| 21 | MK–46 TORPEDO MODS | 76,591 | 61,591 | −15,000 |
| | MK 54 Mod 0 Cost Growth | | | −15,000 |
| 27 | SMALL ARMS AND WEAPONS | 22,515 | 18,515 | −4,000 |
| | Unjustified Growth | | | −4,000 |
| 30 | GUN MOUNT MODS | 84,142 | 97,142 | +13,000 |
| | Minor Caliber Gun System | | | +3,000 |
| | Mk 45 Mod 4 5″ Gun Upgrades | | | +10,000 |

*MK 54 Mod 0 Lightweight Torpedo.*—The MK 54 Mod 0 Lightweight Torpedo is a modular upgrade to the Navy's Lightweight torpedo inventory. The Committee understands that the Navy is working to reduce unit costs through Lean Six Sigma value analysis, asset exchange and other means. The Committee expects these cost reduction measures to yield savings of up to 23 percent, and adjusts the budget request accordingly.

## PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

| | |
|---|---|
| Appropriations, 2005 | $888,340,000 |
| Budget estimate, 2006 | 872,849,000 |
| House allowance | 885,170,000 |
| Committee recommendation | 832,791,000 |

The Committee recommends an appropriation of $832,791,000. This is $40,058,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | | | | | | |
| | PROC AMMO, NAVY | | | | | | | | |
| | NAVY AMMUNITION | | | | | | | | |
| 1 | GENERAL PURPOSE BOMBS | ..... | 135,355 | ..... | 135,355 | ..... | 135,355 | ..... | ..... |
| 2 | JDAM | 3,400 | 82,589 | 3,400 | 82,589 | 3,400 | 82,589 | ..... | ..... |
| 3 | AIRBORNE ROCKETS, ALL TYPES | ..... | 35,159 | ..... | 27,080 | ..... | 27,080 | ..... | −8,079 |
| 4 | MACHINE GUN AMMUNITION | ..... | 23,666 | ..... | 23,666 | ..... | 23,666 | ..... | ..... |
| 5 | PRACTICE BOMBS | ..... | 56,569 | ..... | 56,569 | ..... | 56,569 | ..... | ..... |
| 6 | CARTRIDGES & CART ACTUATED DEVICES | ..... | 32,586 | ..... | 32,586 | ..... | 32,586 | ..... | ..... |
| 7 | AIRCRAFT ESCAPE ROCKETS | ..... | 10,860 | ..... | 10,860 | ..... | 10,860 | ..... | ..... |
| 8 | AIR EXPENDABLE COUNTERMEASURES | ..... | 70,174 | ..... | 70,174 | ..... | 63,680 | ..... | −6,494 |
| 9 | JATOS | ..... | 4,566 | ..... | 4,566 | ..... | 4,566 | ..... | ..... |
| 10 | 5 INCH/54 GUN AMMUNITION | ..... | 25,923 | ..... | 25,923 | ..... | 25,923 | ..... | ..... |
| 13 | INTERMEDIATE CALIBER GUN AMMUNITION | ..... | 1,252 | ..... | 1,252 | ..... | 1,252 | ..... | ..... |
| 14 | OTHER SHIP GUN AMMUNITION | ..... | 40,144 | ..... | 40,144 | ..... | 31,144 | ..... | −9,000 |
| 15 | SMALL ARMS & LANDING PARTY AMMO | ..... | 35,639 | ..... | 35,639 | ..... | 35,639 | ..... | ..... |
| 16 | PYROTECHNIC AND DEMOLITION | ..... | 13,910 | ..... | 13,910 | ..... | 13,910 | ..... | ..... |
| 18 | AMMUNITION LESS THAN $5 MILLION | ..... | 3,157 | ..... | 3,157 | ..... | 3,157 | ..... | ..... |
| | TOTAL, PROC AMMO, NAVY | ..... | 571,549 | ..... | 563,470 | ..... | 547,976 | ..... | −23,573 |
| | PROC AMMO, MC | | | | | | | | |
| | MARINE CORPS AMMUNITION | | | | | | | | |
| 19 | 5.56 MM, ALL TYPES | ..... | 37,452 | ..... | 37,452 | ..... | 37,452 | ..... | ..... |
| 20 | 7.62 MM, ALL TYPES | ..... | 13,731 | ..... | 13,731 | ..... | 13,731 | ..... | ..... |
| 21 | LINEAR CHARGES, ALL TYPES | ..... | 38,761 | ..... | 43,461 | ..... | 38,761 | ..... | ..... |
| 22 | .50 CALIBER | ..... | 34,882 | ..... | 34,882 | ..... | 34,882 | ..... | ..... |
| 23 | 40 MM, ALL TYPES | ..... | 58,148 | ..... | 60,148 | ..... | 58,148 | ..... | ..... |
| 24 | 60MM, ALL TYPES | ..... | 16,224 | ..... | 16,224 | ..... | 16,224 | ..... | ..... |
| 25 | 81MM, ALL TYPES | ..... | 17,211 | ..... | 17,211 | ..... | 17,211 | ..... | ..... |
| 26 | 120MM, ALL TYPES | ..... | 7,231 | ..... | 9,931 | ..... | 7,231 | ..... | ..... |
| 27 | CTG 25MM, ALL TYPES | ..... | 2,118 | ..... | 2,118 | ..... | 2,118 | ..... | ..... |
| 29 | GRENADES, ALL TYPES | ..... | 5,315 | ..... | 5,315 | ..... | 5,315 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 30 | ROCKETS, ALL TYPES | ..... | ..... | ..... | 9,000 | ..... | ..... | ..... | ..... |
| 31 | ARTILLERY, ALL TYPES | ..... | 31,810 | ..... | 31,810 | ..... | 31,810 | ..... | ..... |
| 32 | EXPEDITIONARY FIGHTING VEHICLE | ..... | 5,738 | ..... | 5,738 | ..... | 5,738 | ..... | ..... |
| 33 | DEMOLITION MUNITIONS, ALL TYPES | ..... | 2,353 | ..... | 2,353 | ..... | 2,353 | ..... | ..... |
| 34 | FUZE, ALL TYPES | ..... | 3,648 | ..... | 3,648 | ..... | 3,648 | ..... | ..... |
| 35 | NON LETHALS | ..... | 1,127 | ..... | 1,127 | ..... | 1,127 | ..... | ..... |
| 36 | AMMO MODERNIZATION | ..... | 7,350 | ..... | 9,350 | ..... | 7,350 | ..... | ..... |
| 37 | ITEMS LESS THAN $5 MILLION | ..... | 18,201 | ..... | 18,201 | ..... | 1,716 | ..... | −16,485 |
| | TOTAL, PROC AMMO, MC | ..... | 301,300 | ..... | 321,700 | ..... | 284,815 | ..... | −16,485 |
| | TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | ..... | 872,849 | ..... | 885,170 | ..... | 832,791 | ..... | −40,058 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 3 | AIRBORNE ROCKETS, ALL TYPES | 35,159 | 27,080 | −8,079 |
| | Advanced Precision Kill Weapon System | | | −8,079 |
| 8 | AIR EXPENDABLE COUNTERMEASURES | 70,174 | 63,680 | −6,494 |
| | MJU 50 Pyrophoric Decoy Device | | | −2,924 |
| | Fiber Optic Towed Decoy/Integrated Defensive Electronic Countermeasure | | | −3,570 |
| 14 | OTHER SHIP GUN AMMUNITION | 40,144 | 31,144 | −9,000 |
| | 20MM PHALANX Enhanced Lethality Cartridge | | | −9,000 |
| 37 | ITEMS LESS THAN $5 MILLION | 18,201 | 1,716 | −16,485 |
| | Asbly, Pyro MK 34—Transfer to Title IX | | | −16,485 |

## SHIPBUILDING AND CONVERSION, NAVY

| | |
|---|---|
| Appropriations, 2005 | $10,427,443,000 |
| Budget estimate, 2006 | 8,721,165,000 |
| House allowance | 9,613,358,000 |
| Committee recommendation | 8,677,887,000 |

The Committee recommends an appropriation of $8,677,887,000. This is $43,278,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | SHIPBUILDING & CONVERSION, NAVY | | | | | | | | |
| | OTHER WARSHIPS | | | | | | | | |
| 1 | CARRIER REPLACEMENT PROGRAM (AP-CY) | ..... | 564,913 | ..... | 564,913 | ..... | 651,613 | ..... | +86,700 |
| 2 | VIRGINIA CLASS SUBMARINE | 1 | 1,637,698 | 1 | 1,637,698 | 1 | 1,637,698 | ..... | ..... |
| 3 | VIRGINIA CLASS SUBMARINE (AP-CY) | ..... | 763,786 | ..... | 763,786 | ..... | 763,786 | ..... | ..... |
| 4 | SSGN CONVERSION | ..... | 286,516 | ..... | 286,516 | ..... | 286,516 | ..... | ..... |
| 6 | CVN REFUELING OVERHAUL | 1 | 1,493,563 | 1 | 1,300,000 | 1 | 1,493,563 | ..... | ..... |
| 7 | CVN REFUELING OVERHAULS (AP-CY) | ..... | 20,000 | ..... | 20,000 | ..... | 20,000 | ..... | ..... |
| 9 | SSN ERO (AP-CY) | ..... | 39,524 | ..... | 39,524 | ..... | ..... | ..... | −39,524 |
| 10 | SSBN ERO | 1 | 230,193 | 1 | 230,193 | 1 | 230,193 | ..... | ..... |
| 11 | SSBN REFUELING OVERHAULS (AP-CY) | ..... | 62,248 | ..... | 62,248 | ..... | 62,248 | ..... | ..... |
| 13 | DD(X) (ADV PROCUREMENT) | ..... | 715,992 | ..... | ..... | ..... | 765,992 | ..... | +50,000 |
| 14 | DDG-51 | ..... | 225,427 | 1 | 1,550,000 | ..... | 29,773 | ..... | −195,654 |
| 15 | DDG-51 MODERNIZATION PROGRAM | ..... | ..... | ..... | 50,000 | ..... | ..... | ..... | ..... |
| | LITTORAL COMBAT SHIP | ..... | ..... | 2 | 440,000 | ..... | ..... | ..... | ..... |
| | TOTAL, OTHER WARSHIPS | ..... | 6,039,860 | ..... | 6,944,878 | ..... | 5,941,382 | ..... | −98,478 |
| | AMPHIBIOUS SHIPS | | | | | | | | |
| 16 | LHD-1 AMPHIBIOUS ASSAULT SHIP | ..... | 197,769 | ..... | 197,769 | ..... | 197,769 | ..... | ..... |
| 17 | LPD-17 | 1 | 1,344,741 | 1 | 1,344,741 | 1 | 1,344,741 | ..... | ..... |
| 19 | LHA-R (AP-CY) | ..... | 150,447 | ..... | 200,447 | ..... | 150,447 | ..... | ..... |
| | TOTAL, AMPHIBIOUS SHIPS | ..... | 1,692,957 | ..... | 1,742,957 | ..... | 1,692,957 | ..... | ..... |
| | AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | | | | | | | |
| | AUXILIARIES, CRAFT AND PRIOR YEAR PROGRAM COST | | | | | | | | |
| 21 | OUTFITTING | ..... | 426,987 | ..... | 385,000 | ..... | 369,387 | ..... | −57,600 |
| 22 | SERVICE CRAFT | ..... | 56,255 | ..... | 46,000 | ..... | 46,055 | ..... | −10,200 |
| 23 | LCAC SLEP | 6 | 110,583 | 6 | 100,000 | 6 | 110,583 | ..... | ..... |
| 25 | COMPLETION OF PY SHIPBUILDING PROGRAMS | ..... | 394,523 | ..... | 394,523 | ..... | 517,523 | ..... | +123,000 |
| | TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM | ..... | 988,348 | ..... | 925,523 | ..... | 1,043,548 | ..... | +55,200 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | TOTAL, SHIPBUILDING & CONVERSION, NAVY | ..... | 8,721,165 | ..... | 9,613,358 | ..... | 8,677,887 | ..... | −43,278 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | CARRIER REPLACEMENT PROGRAM | 564,913 | 651,613 | +86,700 |
| | CVN–21 Schedule Maintenance | | | +86,700 |
| 9 | SSN ERO AP FISCAL YEAR 2006 FOR FISCAL YEAR 2007 | 34,568 | | −34,568 |
| | Program Delays | | | −34,568 |
| 9 | SSN ERO AP FISCAL YEAR 2006 FOR FISCAL YEAR 2008 | 4,956 | | −4,956 |
| | Program Delays | | | −4,956 |
| 13 | DD(X) AP FISCAL YEAR 2006 FOR FISCAL YEAR 2008 | 50,000 | 100,000 | +50,000 |
| 14 | DDG–51 | 225,427 | 29,773 | −195,654 |
| | Premature Request/Contract Structure | | | −195,654 |
| 21 | OUTFITTING | 426,987 | 369,387 | −57,600 |
| | Program Reduction | | | −57,600 |
| 22 | SERVICE CRAFT | 56,255 | 46,055 | −10,200 |
| | Tug Boat Craft | | | +9,800 |
| | Program Delays/Slow Obligations | | | −20,000 |

*Shipbuilding Financial Flexibility*.—The Committee remains gravely concerned about the overall health and stability of Navy shipbuilding. Fleet inventory and capability requirements remain unstable as do program performance and costs.

Of primary concern are soaring cost overruns. The Committee finds unanticipated cost overruns to be the root cause of much of the instability in the program. Until budget estimates become more realistic, requirements stabilize and penalties for exorbitant cost overruns are exercised, ship construction costs are unlikely to improve. The Committee is aware that the new Chief of Naval Operations [CNO] is actively reviewing shipbuilding programs and is considering several options for controlling long-term costs. In an effort to assist the Navy in the short-term, the Committee recommends providing the Navy financial management authorities that have previously been denied.

For fiscal year 2006, the Committee recommends providing the Navy additional reprogramming authority. This authority allows the Navy, through above threshold reprogramming procedures, to increase funding for programs experiencing unforeseen shortfalls. The Committee understands that in fiscal year 2005 after exhausting the $100,000,000 of the transfer authority the Congress provided, the Navy sought to use dollars specifically appropriated for outfitting and post delivery to address funding shortfalls. The Committee is concerned about this change in Navy policy as it will only further obscure actual program costs. The new reprogramming authority is provided only with the understanding that this change will not be implemented in the future.

The additional reprogramming authority essentially provides the Navy a reactive mechanism or approach to cost management. The Committee believes the situation requires more proactive program, budgetary and contract management and encourages the Department of Defense to consider whether using advance appropriations in future budgets will improve the shipbuilding program.

*SSN ERO Program*.—The Committee remains concerned about the instability in the Navy's SSN Submarine Refueling Overhaul program. The Navy continues to request advance procurement funding for submarine refuelings that never appear in the budget. In fact, the Committee understands that due to budgetary constraints the refuelings planned for fiscal year 2007 and 2008 are no longer planned. The Committee is sensitive to budgetary constraints, but does not agree with decommissioning ships that could be refueled, upgraded and returned to operations for approximately $250,000,000. Due to the continued instability in the program, the Committee recommends denying the budget request for advance procurement for SSN refuelings.

*DDG–51 Class Destroyers*.—The DDG–51 Class represents one of the Nation's most successful shipbuilding programs. Since program inception in 1985, the Nation has purchased 62 DDG–51s. Fiscal year 2005 represented the final year of procurement for the Class as the Navy moves toward the future capability DD(X). The fiscal year 2006 President's budget requests $225,427,000 for DDG–51 for what the Navy describes as "program completion requirements and shutdown costs." These funds are requested for a mix of Class and ship specific plan, basic construction, ordnance, certification, and inspection costs. Such costs are traditionally included in the budget request for each ship. However, when signing the multiyear contract for the construction of the final DDGs of the Class, the Department decided to change its policy and budget for these costs after the last ship was appropriated. The Committee finds this decision troubling. First, budgeting for such costs after procurement of the last vessel obscures the actual cost to procure each ship and overstates savings attributable to the multiyear contract authority under which these ships were purchased. The Congress approved the Navy's request for multiyear procurement authority in fiscal year 2002 assuming a level of savings to the taxpayer that are now not being realized. Most disconcerting about this change in policy and resultant budget request is the Navy's assertion that if these costs are not funded, the Navy will not be able to meet its contractual obligations and the Chief of Naval Operations will not be able to accept delivery of these ships. The Committee is alarmed that the Navy would knowingly sign a multibillion dollar contract for ships that would be both non-operational and undeliverable unless additional dollars, outside the contract, were provided. The Committee directs the Secretary of the Navy to provide a detailed report of all the costs required to complete each of the remaining 11 ships and a rationale for such a contractual arrangement by December 1, 2005. Until sufficient explanation is provided, the Committee recommends only providing funds for plans and those costs directly attributable to ships scheduled to deliver in the near-term. As such the Committee recommends reducing the budget request by $195,654,000.

*Ship Insulation*.—The Committee understands that the insulation material currently under consideration for use in future ships has not been fully evaluated for safety. The Committee believes that any new material should be at least as safe as those materials currently in use and recommends that insulating materials that do

not meet the weight, smoke generation, toxicity and other safety criteria should not be used in ship construction.

## OTHER PROCUREMENT, NAVY

| | |
|---|---|
| Appropriations, 2005 | $4,875,786,000 |
| Budget estimate, 2006 | 5,487,818,000 |
| House allowance | 5,461,196,000 |
| Committee recommendation | 5,293,157,000 |

The Committee recommends an appropriation of $5,293,157,000. This is $194,661,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, NAVY | | | | | | | | |
| | SHIPS SUPPORT EQUIPMENT | | | | | | | | |
| | SHIP PROPULSION EQUIPMENT | | | | | | | | |
| 1 | LM-2500 GAS TURBINE | ..... | 8,644 | ..... | 6,894 | ..... | 8,644 | ..... | ..... |
| 2 | ALLISON 501K GAS TURBINE | ..... | 22,208 | ..... | 21,696 | ..... | 25,608 | ..... | +3,400 |
| | NAVIGATION EQUIPMENT | | | | | | | | |
| 3 | OTHER NAVIGATION EQUIPMENT | ..... | 30,747 | ..... | 26,409 | ..... | 30,747 | ..... | ..... |
| | UNDERWAY REPLENISHMENT EQUIPMENT | | | | | | | | |
| 4 | UNDERWAY REPLENISHMENT EQUIPMENT | ..... | 918 | ..... | 918 | ..... | 918 | ..... | ..... |
| | PERISCOPES | | | | | | | | |
| 5 | SUB PERISCOPES & IMAGING EQUIP | ..... | 76,613 | ..... | 62,642 | ..... | 80,613 | ..... | +4,000 |
| | OTHER SHIPBOARD EQUIPMENT | | | | | | | | |
| 6 | DDG MOD | ..... | 2,998 | ..... | 2,998 | ..... | 2,998 | ..... | ..... |
| 7 | FIREFIGHTING EQUIPMENT | ..... | 31,710 | ..... | 35,710 | ..... | 31,710 | ..... | ..... |
| 8 | COMMAND AND CONTROL SWITCHBOARD | ..... | 2,852 | ..... | 2,852 | ..... | 2,852 | ..... | ..... |
| 9 | POLLUTION CONTROL EQUIPMENT | ..... | 32,889 | ..... | 32,889 | ..... | 32,889 | ..... | ..... |
| 10 | SUBMARINE SUPPORT EQUIPMENT | ..... | 19,912 | ..... | 20,912 | ..... | 15,912 | ..... | −4,000 |
| 11 | VIRGINIA CLASS SUPPORT EQUIPMENT | ..... | 175,572 | ..... | 128,072 | ..... | 152,272 | ..... | −23,300 |
| 12 | SUBMARINE BATTERIES | ..... | 26,575 | ..... | 26,575 | ..... | 26,575 | ..... | ..... |
| 13 | STRATEGIC PLATFORM SUPPORT EQUIP | ..... | 70,429 | ..... | 78,429 | ..... | 11,024 | ..... | −59,405 |
| 14 | DSSP EQUIPMENT | ..... | 12,718 | ..... | 12,718 | ..... | 12,718 | ..... | ..... |
| 15 | CG-MODERNIZATION | ..... | 135,253 | ..... | 135,253 | ..... | 127,215 | ..... | −8,038 |
| 16 | LCAC | ..... | 19,953 | ..... | 19,953 | ..... | 19,953 | ..... | ..... |
| 17 | MINESWEEPING EQUIPMENT | ..... | 12,372 | ..... | 12,372 | ..... | 12,372 | ..... | ..... |
| 18 | ITEMS LESS THAN $5 MILLION | ..... | 134,019 | ..... | 148,719 | ..... | 152,519 | ..... | +18,500 |
| 19 | CHEMICAL WARFARE DETECTORS | ..... | 897 | ..... | 897 | ..... | 897 | ..... | ..... |
| 20 | SUBMARINE LIFE SUPPORT SYSTEM | ..... | 13,672 | ..... | 13,672 | ..... | 13,672 | ..... | ..... |
| | REACTOR PLANT EQUIPMENT | | | | | | | | |
| 21 | REACTOR POWER UNITS | ..... | 373,865 | ..... | 373,865 | ..... | 373,865 | ..... | ..... |
| 22 | REACTOR COMPONENTS | ..... | 222,596 | ..... | 222,596 | ..... | 222,596 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | OCEAN ENGINEERING | | | | | | | | |
| 23 | DIVING AND SALVAGE EQUIPMENT | ..... | 8,592 | ..... | 8,592 | ..... | 8,592 | ..... | ..... |
| | SMALL BOATS | | | | | | | | |
| 24 | STANDARD BOATS | ..... | 15,671 | ..... | 18,671 | ..... | 11,671 | ..... | −4,000 |
| | TRAINING EQUIPMENT | | | | | | | | |
| 25 | OTHER SHIPS TRAINING EQUIPMENT | ..... | 3,126 | ..... | 3,126 | ..... | 3,126 | ..... | ..... |
| | PRODUCTION FACILITIES EQUIPMENT | | | | | | | | |
| 26 | OPERATING FORCES IPE | ..... | 25,657 | ..... | 25,657 | ..... | 26,657 | ..... | +1,000 |
| | OTHER SHIP SUPPORT | | | | | | | | |
| 27 | NUCLEAR ALTERATIONS | ..... | 135,252 | ..... | 135,252 | ..... | 135,252 | ..... | ..... |
| 28 | LCS MODULES | ..... | 36,811 | ..... | 36,811 | ..... | 44,411 | ..... | +7,600 |
| | TOTAL, SHIPS SUPPORT EQUIPMENT | ..... | 1,652,521 | ..... | 1,615,150 | ..... | 1,588,278 | ..... | −64,243 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | |
| | SHIP RADARS | | | | | | | | |
| 30 | RADAR SUPPORT | ..... | ..... | ..... | 17,000 | ..... | ..... | ..... | ..... |
| 32 | SPQ-9B RADAR | ..... | 5,913 | ..... | 14,913 | ..... | 5,913 | ..... | ..... |
| | SHIP SONARS | | | | | | | | |
| 33 | AN/SQQ-89 SURF ASW COMBAT SYSTEM | ..... | 25,520 | ..... | 33,520 | ..... | 25,520 | ..... | ..... |
| 34 | SSN ACOUSTICS | ..... | 226,914 | ..... | 235,614 | ..... | 231,914 | ..... | +5,000 |
| 35 | UNDERSEA WARFARE SUPPORT EQUIPMENT | ..... | 13,962 | ..... | 15,962 | ..... | 13,962 | ..... | ..... |
| 36 | SONAR SWITCHES AND TRANSDUCERS | ..... | 12,263 | ..... | 12,263 | ..... | 12,263 | ..... | ..... |
| | ASW ELECTRONIC EQUIPMENT | | | | | | | | |
| 37 | SUBMARINE ACOUSTIC WARFARE SYSTEM | ..... | 27,332 | ..... | 30,332 | ..... | 24,332 | ..... | −3,000 |
| 38 | SSTD | ..... | 22,898 | ..... | 30,898 | ..... | 22,898 | ..... | ..... |
| 39 | FIXED SURVEILLANCE SYSTEM | ..... | 65,334 | ..... | 65,334 | ..... | 65,334 | ..... | ..... |
| 40 | SURTASS | ..... | 3,848 | ..... | 3,848 | ..... | 3,848 | ..... | ..... |
| 41 | ASW OPERATIONS CENTER | ..... | 5,270 | ..... | 5,270 | ..... | 5,270 | ..... | ..... |
| | ELECTRONIC WARFARE EQUIPMENT | | | | | | | | |
| 42 | AN/SLQ-32 | ..... | 25,053 | ..... | 25,053 | ..... | 25,053 | ..... | ..... |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 43 | INFORMATION WARFARE SYSTEMS | | 3,787 | | 3,787 | | 3,787 | | |
| | RECONNAISSANCE EQUIPMENT | | | | | | | | |
| 44 | SHIPBOARD IW EXPLOIT | | 62,721 | | 68,721 | | 54,721 | | −8,000 |
| | SUBMARINE SURVEILLANCE EQUIPMENT | | | | | | | | |
| 45 | SUBMARINE SUPPORT EQUIPMENT PROG | | 92,806 | | 92,806 | | 97,306 | | +4,500 |
| | OTHER SHIP ELECTRONIC EQUIPMENT | | | | | | | | |
| 46 | NAVY TACTICAL DATA SYSTEM | | | | 10,000 | | | | |
| 47 | COOPERATIVE ENGAGEMENT CAPABILITY | | 16,474 | | 21,474 | | 16,474 | | |
| 48 | GCCS-M EQUIPMENT | | 91,511 | | 91,511 | | 86,511 | | −5,000 |
| 49 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | | 59,226 | | 62,226 | | 44,226 | | −15,000 |
| 50 | ATDLS | | 14,102 | | 14,102 | | 14,102 | | |
| 51 | MINESWEEPING SYSTEM REPLACEMENT | | 84,045 | | 84,045 | | 84,045 | | |
| 52 | SHALLOW WATER MCM | | 2,277 | | 2,277 | | 2,277 | | |
| 53 | NAVSTAR GPS RECEIVERS (SPACE) | | 14,715 | | 14,715 | | 14,715 | | |
| 54 | ARMED FORCES RADIO AND TV | | 4,366 | | 4,366 | | 4,366 | | |
| 55 | STRATEGIC PLATFORM SUPPORT EQUIP | | 3,285 | | 3,285 | | 3,285 | | |
| | TRAINING EQUIPMENT | | | | | | | | |
| 56 | OTHER TRAINING EQUIPMENT | | 62,027 | | 42,000 | | 40,027 | | −22,000 |
| | AVIATION ELECTRONIC EQUIPMENT | | | | | | | | |
| 57 | MATCALS | | 19,584 | | 19,584 | | 19,584 | | |
| 58 | SHIPBOARD AIR TRAFFIC CONTROL | | 7,307 | | 7,307 | | 7,307 | | |
| 59 | AUTOMATIC CARRIER LANDING SYSTEM | | 17,388 | | 17,388 | | 17,388 | | |
| 60 | NATIONAL AIR SPACE SYSTEM | | 18,446 | | 18,446 | | 18,446 | | |
| 61 | AIR STATION SUPPORT EQUIPMENT | | 3,870 | | 3,870 | | 3,870 | | |
| 62 | MICROWAVE LANDING SYSTEM | | 7,733 | | 7,733 | | 7,733 | | |
| 63 | FACSFAC | | 3,609 | | 3,609 | | 3,609 | | |
| 64 | ID SYSTEMS | | 24,915 | | 24,915 | | 24,915 | | |
| 65 | TAC A/C MISSION PLANNING SYS(TAMPS) | | 7,857 | | 7,857 | | 7,857 | | |
| | OTHER SHORE ELECTRONIC EQUIPMENT | | | | | | | | |
| 66 | DEPLOYABLE JOINT COMMAND AND CONT | | 27,901 | | 27,901 | | 27,901 | | |
| 68 | COMMON IMAGERY GROUND SURFACE SYSTEMS | | 20,422 | | 20,422 | | 20,422 | | |
| 69 | RADIAC | | 9,783 | | 13,783 | | 9,783 | | |
| 70 | GPETE | | 6,944 | | 9,944 | | 6,944 | | |
| 71 | INTEG COMBAT SYSTEM TEST FACILITY | | 4,381 | | 4,381 | | 4,381 | | |
| 72 | EMI CONTROL INSTRUMENTATION | | 5,995 | | 7,995 | | 5,995 | | |
| 73 | ITEMS LESS THAN $5 MILLION | | 19,721 | | 19,721 | | 19,721 | | |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | SHIPBOARD COMMUNICATIONS | | | | | | | | |
| 74 | SHIPBOARD TACTICAL COMMUNICATIONS | ..... | 2,597 | ..... | 2,597 | ..... | 2,597 | ..... | ..... |
| 75 | PORTABLE RADIOS | ..... | 10,058 | ..... | 10,058 | ..... | 10,058 | ..... | ..... |
| 76 | SHIP COMMUNICATIONS AUTOMATION | ..... | 253,960 | ..... | 202,000 | ..... | 238,960 | ..... | −15,000 |
| 77 | COMMUNICATIONS ITEMS UNDER $5M | ..... | 15,248 | ..... | 15,248 | ..... | 15,248 | ..... | ..... |
| | SUBMARINE COMMUNICATIONS | | | | | | | | |
| 78 | SUBMARINE BROADCAST SUPPORT | ..... | 2,162 | ..... | 2,162 | ..... | 2,162 | ..... | ..... |
| 79 | SUBMARINE COMMUNICATION EQUIPMENT | ..... | 127,409 | ..... | 128,909 | ..... | 112,409 | ..... | −15,000 |
| | SATELLITE COMMUNICATIONS | | | | | | | | |
| 80 | SATELLITE COMMUNICATIONS SYSTEMS | ..... | 71,754 | ..... | 78,954 | ..... | 71,754 | ..... | ..... |
| | SHORE COMMUNICATIONS | | | | | | | | |
| 81 | JCS COMMUNICATIONS EQUIPMENT | ..... | 2,950 | ..... | 2,950 | ..... | 2,950 | ..... | ..... |
| 82 | ELECTRICAL POWER SYSTEMS | ..... | 1,274 | ..... | 1,274 | ..... | 1,274 | ..... | ..... |
| 84 | JEDMICS | ..... | ..... | ..... | ..... | ..... | 8,000 | ..... | +8,000 |
| 85 | NAVAL SHORE COMMUNICATIONS | ..... | 59,208 | ..... | 59,208 | ..... | 59,208 | ..... | ..... |
| | CRYPTOGRAPHIC EQUIPMENT | | | | | | | | |
| 86 | INFO SYSTEMS SECURITY PROGRAM (ISSP) | ..... | 96,201 | ..... | 99,201 | ..... | 96,201 | ..... | ..... |
| | CRYPTOLOGIC EQUIPMENT | | | | | | | | |
| 87 | CRYPTOLOGIC COMMUNICATIONS EQUIP | ..... | 22,281 | ..... | 22,281 | ..... | 22,281 | ..... | ..... |
| | OTHER ELECTRONIC SUPPORT | | | | | | | | |
| 88 | COAST GUARD EQUIPMENT | ..... | 31,377 | ..... | 15,000 | ..... | 31,377 | ..... | ..... |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | ..... | 1,847,984 | ..... | 1,860,020 | ..... | 1,782,484 | ..... | −65,500 |
| | AVIATION SUPPORT EQUIPMENT | | | | | | | | |
| | SONOBUOYS | | | | | | | | |
| 90 | SONOBUOYS—ALL TYPES | ..... | 58,422 | ..... | 58,422 | ..... | 58,422 | ..... | ..... |
| | AIRCRAFT SUPPORT EQUIPMENT | | | | | | | | |
| 91 | WEAPONS RANGE SUPPORT EQUIPMENT | ..... | 46,622 | ..... | 52,322 | ..... | 56,622 | ..... | +10,000 |
| 92 | EXPEDITIONARY AIRFIELDS | ..... | 7,860 | ..... | 7,860 | ..... | 7,860 | ..... | ..... |
| 93 | AIRCRAFT REARMING EQUIPMENT | ..... | 11,984 | ..... | 11,984 | ..... | 11,984 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 94 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | ..... | 27,042 | ..... | 24,000 | ..... | 27,042 | ..... | ..... |
| 95 | METEOROLOGICAL EQUIPMENT | ..... | 25,129 | ..... | 22,818 | ..... | 25,129 | ..... | ..... |
| 96 | OTHER PHOTOGRAPHIC EQUIPMENT | ..... | 1,434 | ..... | 1,434 | ..... | 1,434 | ..... | ..... |
| 97 | AVIATION LIFE SUPPORT | ..... | 26,946 | ..... | 26,946 | ..... | 27,846 | ..... | +900 |
| 98 | AIRBORNE MINE COUNTERMEASURES | ..... | 38,036 | ..... | 38,036 | ..... | 38,036 | ..... | ..... |
| 99 | LAMPS MK III SHIPBOARD EQUIPMENT | ..... | 18,152 | ..... | 20,152 | ..... | 18,152 | ..... | ..... |
| 100 | OTHER AVIATION SUPPORT EQUIPMENT | ..... | 6,458 | ..... | 12,458 | ..... | 6,458 | ..... | ..... |
| | TOTAL, AVIATION SUPPORT EQUIPMENT | ..... | 268,085 | ..... | 276,432 | ..... | 278,985 | ..... | +10,900 |
| | ORDNANCE SUPPORT EQUIPMENT | | | | | | | | |
| | SHIP GUN SYSTEM EQUIPMENT | | | | | | | | |
| 101 | NAVAL FIRES CONTROL SYSTEM | ..... | 6,057 | ..... | 4,347 | ..... | 6,057 | ..... | ..... |
| 102 | GUN FIRE CONTROL EQUIPMENT | ..... | 11,077 | ..... | 11,077 | ..... | 11,077 | ..... | ..... |
| | SHIP MISSILE SYSTEMS EQUIPMENT | | | | | | | | |
| 103 | NATO SEASPARROW | ..... | 38,442 | ..... | 38,442 | ..... | 38,442 | ..... | ..... |
| 104 | RAM GMLS | ..... | 17,488 | ..... | 22,488 | ..... | 29,488 | ..... | +12,000 |
| 105 | SHIP SELF DEFENSE SYSTEM | ..... | 33,428 | ..... | 33,428 | ..... | 29,403 | ..... | −4,025 |
| 106 | AEGIS SUPPORT EQUIPMENT | ..... | 98,881 | ..... | 105,781 | ..... | 98,881 | ..... | ..... |
| 108 | TOMAHAWK SUPPORT EQUIPMENT | ..... | 75,075 | ..... | 75,075 | ..... | 75,075 | ..... | ..... |
| 110 | VERTICAL LAUNCH SYSTEMS | ..... | 8,645 | ..... | 8,645 | ..... | 8,645 | ..... | ..... |
| | FBM SUPPORT EQUIPMENT | | | | | | | | |
| 111 | STRATEGIC MISSILE SYSTEMS EQUIP | ..... | 108,106 | ..... | 108,106 | ..... | 108,106 | ..... | ..... |
| | ASW SUPPORT EQUIPMENT | | | | | | | | |
| 112 | SSN COMBAT CONTROL SYSTEMS | ..... | 138,180 | ..... | 135,199 | ..... | 138,180 | ..... | ..... |
| 113 | SUBMARINE ASW SUPPORT EQUIPMENT | ..... | 4,836 | ..... | 4,836 | ..... | 4,836 | ..... | ..... |
| 114 | SURFACE ASW SUPPORT EQUIPMENT | ..... | 4,603 | ..... | 4,603 | ..... | 7,103 | ..... | +2,500 |
| 115 | ASW RANGE SUPPORT EQUIPMENT | ..... | 7,232 | ..... | 7,232 | ..... | 7,232 | ..... | ..... |
| | OTHER ORDNANCE SUPPORT EQUIPMENT | | | | | | | | |
| 116 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | ..... | 28,403 | ..... | 28,403 | ..... | 31,303 | ..... | +2,900 |
| 117 | ITEMS LESS THAN $5 MILLION | ..... | 3,978 | ..... | 3,978 | ..... | 3,978 | ..... | ..... |
| | OTHER EXPENDABLE ORDNANCE | | | | | | | | |
| 118 | ANTI-SHIP MISSILE DECOY SYSTEM | ..... | 40,436 | ..... | 40,436 | ..... | 46,436 | ..... | +6,000 |
| 119 | SURFACE TRAINING DEVICE MODS | ..... | 10,618 | ..... | 10,618 | ..... | 10,618 | ..... | ..... |
| 120 | SUBMARINE TRAINING DEVICE MODS | ..... | 31,760 | ..... | 31,760 | ..... | 37,760 | ..... | +6,000 |
| | TOTAL, ORDNANCE SUPPORT EQUIPMENT | ..... | 667,245 | ..... | 674,454 | ..... | 692,620 | ..... | +25,375 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | | | |
| 121 | PASSENGER CARRYING VEHICLES | ..... | 1,796 | ..... | 1,796 | ..... | 1,796 | ..... | ..... |
| 122 | GENERAL PURPOSE TRUCKS | ..... | 2,049 | ..... | 2,049 | ..... | 2,049 | ..... | ..... |
| 123 | CONSTRUCTION & MAINTENANCE EQUIP | ..... | 31,033 | ..... | 44,033 | ..... | 35,533 | ..... | +4,500 |
| 124 | FIRE FIGHTING EQUIPMENT | ..... | 14,320 | ..... | 15,820 | ..... | 14,320 | ..... | ..... |
| 125 | TACTICAL VEHICLES | ..... | 44,383 | ..... | 44,383 | ..... | 44,383 | ..... | ..... |
| 126 | AMPHIBIOUS EQUIPMENT | ..... | 149,702 | ..... | 149,702 | ..... | 149,702 | ..... | ..... |
| 127 | POLLUTION CONTROL EQUIPMENT | ..... | 11,736 | ..... | 11,736 | ..... | 11,736 | ..... | ..... |
| 128 | ITEMS UNDER $5 MILLION | ..... | 26,459 | ..... | 30,459 | ..... | 26,459 | ..... | ..... |
| 129 | PHYSICAL SECURITY VEHICLES | ..... | 1,200 | ..... | 1,200 | ..... | 1,200 | ..... | ..... |
| | TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT | ..... | 282,678 | ..... | 301,178 | ..... | 287,178 | ..... | +4,500 |
| | SUPPLY SUPPORT EQUIPMENT | | | | | | | | |
| 130 | MATERIALS HANDLING EQUIPMENT | ..... | 12,946 | ..... | 13,946 | ..... | 17,946 | ..... | +5,000 |
| 131 | OTHER SUPPLY SUPPORT EQUIPMENT | ..... | 15,872 | ..... | 17,872 | ..... | 18,372 | ..... | +2,500 |
| 132 | FIRST DESTINATION TRANSPORTATION | ..... | 5,785 | ..... | 5,785 | ..... | 5,785 | ..... | ..... |
| 133 | SPECIAL PURPOSE SUPPLY SYSTEMS | ..... | 73,383 | ..... | 73,383 | ..... | 73,383 | ..... | ..... |
| | TOTAL, SUPPLY SUPPORT EQUIPMENT | ..... | 107,986 | ..... | 110,986 | ..... | 115,486 | ..... | +7,500 |
| | PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | | | | | | | |
| | TRAINING DEVICES | | | | | | | | |
| 134 | TRAINING SUPPORT EQUIPMENT | ..... | 15,984 | ..... | 19,984 | ..... | 10,984 | ..... | −5,000 |
| | COMMAND SUPPORT EQUIPMENT | | | | | | | | |
| 135 | COMMAND SUPPORT EQUIPMENT | ..... | 60,768 | ..... | 62,268 | ..... | 60,673 | ..... | −95 |
| 136 | EDUCATION SUPPORT EQUIPMENT | ..... | 426 | ..... | 426 | ..... | 426 | ..... | ..... |
| 137 | MEDICAL SUPPORT EQUIPMENT | ..... | 8,772 | ..... | 8,772 | ..... | 9,772 | ..... | +1,000 |
| 139 | OPERATING FORCES SUPPORT EQUIPMENT | ..... | 7,925 | ..... | 10,925 | ..... | 10,925 | ..... | +3,000 |
| 140 | MOBILE SENSOR PLATFORM | ..... | 31,773 | ..... | 31,773 | ..... | 31,773 | ..... | ..... |
| 141 | ENVIRONMENTAL SUPPORT EQUIPMENT | ..... | 17,755 | ..... | 17,755 | ..... | 17,755 | ..... | ..... |
| 142 | PHYSICAL SECURITY EQUIPMENT | ..... | 238,276 | ..... | 191,476 | ..... | 127,528 | ..... | −110,748 |
| | TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT | ..... | 381,679 | ..... | 343,379 | ..... | 269,836 | ..... | −111,843 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 146 | SPARES AND REPAIR PARTS | ..... | 268,741 | ..... | 268,741 | ..... | 261,741 | ..... | −7,000 |
| 999 | CLASSIFIED PROGRAMS | ..... | 10,899 | ..... | 10,856 | ..... | 16,549 | ..... | +5,650 |
| | TOTAL, OTHER PROCUREMENT, NAVY | ..... | 5,487,818 | ..... | 5,461,196 | ..... | 5,293,157 | ..... | −194,661 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 2 | ALLISON 501K GAS TURBINE | 22,208 | 25,608 | +3,400 |
| | Optical Flash Detection System | | | +3,400 |
| 3 | OTHER NAVIGATION EQUIPMENT | 30,747 | 30,747 | |
| | AMPHIB Integrated Bridge System | | | +3,000 |
| | Scalable ECDIS–N Deceleration | | | −3,000 |
| 5 | SUB PERISCOPES & IMAGING EQUIP | 76,613 | 80,613 | +4,000 |
| | Photonic Mast Spares for SSGN Class Submarines | | | +4,000 |
| 10 | SUBMARINE SUPPORT EQUIPMENT | 19,912 | 15,912 | −4,000 |
| | Warm Water Operations Excessive Cost Growth | | | −4,000 |
| 11 | VIRGINIA CLASS SUPPORT EQUIPMENT | 175,572 | 152,272 | −23,300 |
| | Funding Ahead of Need | | | −23,300 |
| 13 | STRATEGIC PLATFORM SUPPORT EQUIP | 70,429 | 11,024 | −59,405 |
| | Change in Acquisition Strategy | | | −59,405 |
| 15 | CG MODERNIZATION | 135,253 | 127,215 | −8,038 |
| | Baseline III Upgrade | | | −8,038 |
| 18 | ITEMS LESS THAN $5 MILLION | 134,019 | 152,519 | +18,500 |
| | Advanced Control Monitoring System | | | +4,000 |
| | Aircraft Carrier Elevator Modification | | | +3,000 |
| | Canned Lube Pump for LSD–41/49 Class | | | +3,500 |
| | CVN Propeller Replacement Program | | | +4,000 |
| | Fuel and Engine Maintenance Savings System (FEMSS) LSD 41/49 Class Ships | | | +1,000 |
| | Machinery Control and Surveillance System for Gas Turbine Ships | | | +3,000 |
| 24 | STANDARD BOATS | 15,671 | 11,671 | −4,000 |
| | Unjustified Growth | | | −4,000 |
| 26 | OPERATING FORCES IPE | 25,657 | 26,657 | +1,000 |
| 26 | IPDE Enhancement and DOD PDM Interoperability Program | | | +1,000 |
| 28 | LCS MODULES | 36,811 | 44,411 | +7,600 |
| | MT30 Marine Gas Turbine Spare Engine | | | +7,600 |
| 34 | SSN ACOUSTICS | 226,914 | 231,914 | +5,000 |
| | Submarine Acoustic Modernization ARCI | | | +5,000 |
| 37 | SUBMARINE ACOUSTIC WARFARE SYSTEM | 27,332 | 24,332 | −3,000 |
| | Unjustified Growth | | | −3,000 |
| 44 | SHIPBOARD IW EXPLOIT | 62,721 | 54,721 | −8,000 |
| | SSEE Increment E—Buying 2 Ahead of Need | | | −8,000 |
| 45 | SUBMARINE SUPPORT EQUIPMENT PROG | 92,806 | 97,306 | +4,500 |
| | BLQ–10 Radar Narrow Band ESM Technology Refresh | | | +4,500 |
| 48 | GCCS–M EQUIPMENT | 91,511 | 86,511 | −5,000 |
| | GCCS–M Afloat Cost Growth | | | −5,000 |
| 49 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | 59,226 | 44,226 | −15,000 |
| | Execution | | | −15,000 |
| 56 | OTHER TRAINING EQUIPMENT | 62,027 | 40,027 | −22,000 |
| | TSTC Unjustified Growth | | | −22,000 |
| 76 | SHIP COMMUNICATIONS AUTOMATION | 253,960 | 238,960 | −15,000 |
| | Tactical Switching Growth | | | −15,000 |
| 79 | SUBMARINE COMMUNICATION EQUIPMENT | 127,409 | 112,409 | −15,000 |
| | HDR Buying Ahead of Need | | | −15,000 |
| 84 | JEDMICS | | 8,000 | +8,000 |
| | PACOM Agile Coalition Environment | | | +8,000 |
| 91 | WEAPONS RANGE SUPPORT EQUIPMENT | 46,622 | 56,622 | +10,000 |
| | PMRF Equipment | | | +10,000 |
| 97 | AVIATION LIFE SUPPORT | 26,946 | 27,846 | +900 |
| | CSEL—Transfer to Title IX | | | −9,100 |
| | Multi Climate Protection System | | | +6,000 |
| | US Navy M–176 Microphone and Mask | | | +4,000 |
| 104 | RAM GMLS | 17,488 | 29,488 | +12,000 |
| | Phalanx SeaRAM | | | +12,000 |
| 105 | SHIP SELF DEFENSE SYSTEM | 33,428 | 29,403 | −4,025 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | SSDS COTS Replacement Unjustified Growth | | | −4,025 |
| 114 | SURFACE ASW SUPPORT EQUIPMENT | 4,603 | 7,103 | +2,500 |
| | Mk 32 Surface Vessel Torpedo Tube (SVTT) Remanufacture | | | +2,500 |
| 116 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 28,403 | 31,303 | +2,900 |
| | SCOUT High Pressure Air System | | | +2,900 |
| 118 | ANTI-SHIP MISSILE DECOY SYSTEM | 40,436 | 46,436 | +6,000 |
| | MK 53 NULKA Decoy System | | | +6,000 |
| 120 | SUBMARINE TRAINING DEVICE MODS | 31,760 | 37,760 | +6,000 |
| | INTERLOCKS Development Tool | | | +4,000 |
| | Performance-Centric Mission Essential Content Delivery | | | +2,000 |
| 123 | CONSTRUCTION AND MAINTENANCE EQUIP | 31,033 | 35,533 | +4,500 |
| | Earthmoving Equipment for U.S. Navy Construction Units | | | +4,500 |
| 130 | MATERIALS HANDLING EQUIPMENT | 12,946 | 17,946 | +5,000 |
| | Seabee Loaders with Six-ton MHE Capability | | | +5,000 |
| 131 | OTHER SUPPLY SUPPORT EQUIPMENT | 15,872 | 18,372 | +2,500 |
| | DWMS/RFID for Improved Operational Logistics, War-Fighter Support, and Asset Tracking and Visibility | | | +2,500 |
| 134 | TRAINING SUPPORT EQUIPMENT | 15,984 | 10,984 | −5,000 |
| | Unjustified Growth | | | −5,000 |
| 135 | COMMAND SUPPORT EQUIPMENT | 60,768 | 60,673 | −95 |
| | Man Overboard Identification System | | | +9,100 |
| | Navy Oracle ESL | | | −9,195 |
| 137 | MEDICAL SUPPORT EQUIPMENT | 8,772 | 9,772 | +1,000 |
| | Navy Medical Automated Information Technology Insertion | | | +1,000 |
| 139 | OPERATING FORCES SUPPORT EQUIPMENT | 7,925 | 10,925 | +3,000 |
| | Protective Covers to Prevent Corrosion on Surface Combatants | | | +3,000 |
| 142 | PHYSICAL SECURITY EQUIPMENT | 238,276 | 127,528 | −110,748 |
| | SPS Cost Growth | | | −8,800 |
| | SPS—Transfer to Title IX | | | −40,000 |
| | WRAS—Transfer to Title IX | | | −66,948 |
| | Navy Region Northwest Remote Sentry | | | +2,000 |
| | SEAFOX Remote Controlled Surface Vehicle | | | +3,000 |
| 146 | SPARES AND REPAIR PARTS | 268,741 | 261,741 | −7,000 |
| | Buying Ahead of Need | | | −7,000 |
| 999 | CLASSIFIED PROGRAMS | 10,899 | 16,549 | +5,650 |

*Warm Water Operations*.—The Committee recognizes the Navy's requirement for SSN/SSBN chill water plant capacity during warm water operations. However, the Committee is concerned with the program's excessive cost growth and encourages the Navy to revisit its proposed solution in favor of a more cost-effective approach.

*SSBN SHIPALT*.—The Navy initiated its SHIPALT Program of Record in fiscal year 2004. However, during the Committee's fiscal year 2006 budget review, the Navy cancelled its Program of Record and embarked on an alternate course of action, rendering obsolete the need for "Other Procurement, Navy" funding in fiscal year 2006. The Committee directs the Assistant Secretary of the Navy for Research, Development and Acquisition to submit prior to the obligation of any funds provided in this Act, to the congressional defense committees in writing the justification for a revised SSBN SHIPALT strategy, to include a comprehensive acquisition strategy, a detailed breakdown of items to be procured by fiscal year and associated costs, an installation plan, and total program costs, including maintenance and sustainment costs. Additionally, the Committee seeks clarification of the role of other agencies in the

revised program. The Committee will revisit its support of the new program subsequent to the receipt of such report.

*Cruiser Modernization*.—Congress appropriated no funds in fiscal year 2005 for the Cruiser Modernization program, in part due to the Navy's insistence on modernizing its newest assets prior to modernizing the legacy Baseline II vessels. The Committee is pleased that the Navy has restructured the Cruiser Modernization program and will upgrade the Baseline II vessels first. However, the Committee is concerned that the Navy has included in its fiscal year 2006 budget request funds to upgrade a Baseline III vessel before completing upgrades to all Baseline II vessels. As expressed in Senate Report 108–284 accompanying S. 2559, the Department of Defense Appropriations Act, 2005 and in Senate Report 108–87 accompanying S. 1382, the Department of Defense Appropriations Act, 2004, the Committee believes that the Navy should upgrade its legacy fleet before upgrading the more modern vessels. Therefore, the Committee denies the funds requested for the Baseline III upgrade.

The Committee remains interested in the Navy's progress in modernizing its cruisers, and directs the Program Manager to report regularly to the Committee on the execution of the program in fiscal year 2006.

*Pacific Missile Range Facility [PMRF] Equipment*.—The Committee directs that $5,000,000 of the funding included for the Pacific Missile Range Facility support the modernization of the Barking Sands Underwater Range [BSURE] only if the Department of Defense includes additional funding for the BSURE upgrades in its fiscal year 2007 budget request.

## PROCUREMENT, MARINE CORPS

| | |
|---|---|
| Appropriations, 2005 | $1,432,203,000 |
| Budget estimate, 2006 | 1,377,705,000 |
| House allowance | 1,426,405,000 |
| Committee recommendation | 1,361,605,000 |

The Committee recommends an appropriation of $1,361,605,000. This is $16,100,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | PROCUREMENT, MARINE CORPS | | | | | | | | |
| | WEAPONS AND COMBAT VEHICLES | | | | | | | | |
| | TRACKED COMBAT VEHICLES | | | | | | | | |
| 1 | AAV7A1 PIP | ..... | 26,134 | ..... | 26,134 | ..... | 22,134 | ..... | −4,000 |
| 2 | EXPEDITIONARY FIGHTING VEHICLE | ..... | 30,359 | ..... | 30,359 | ..... | 30,359 | ..... | ..... |
| 3 | LAV PIP | ..... | 59,699 | ..... | 59,699 | ..... | 59,699 | ..... | ..... |
| 6 | MODIFICATION KITS (ARMOR AND FIRE SUPPORT) | ..... | ..... | ..... | ..... | ..... | 1,000 | ..... | +1,000 |
| 7 | M1A1 FIREPOWER ENHANCEMENTS | ..... | 33,454 | ..... | 33,454 | ..... | 33,454 | ..... | ..... |
| | ARTILLERY AND OTHER WEAPONS | | | | | | | | |
| 8 | EXPEDITIONARY FIRE SUPPORT SYSTEM | ..... | 5,965 | ..... | 5,965 | ..... | 5,965 | ..... | ..... |
| 9 | 155MM LIGHTWEIGHT TOWED HOWITZER | 77 | 178,364 | 77 | 178,364 | 77 | 178,364 | ..... | ..... |
| 12 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 15 | 176,795 | 15 | 146,795 | 15 | 176,795 | ..... | ..... |
| 13 | WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION | ..... | 7,743 | ..... | 10,743 | ..... | 7,743 | ..... | ..... |
| | WEAPONS | | | | | | | | |
| 14 | MODULAR WEAPON SYSTEM | ..... | 23,604 | ..... | 23,604 | ..... | 13,604 | ..... | −10,000 |
| | OTHER SUPPORT | | | | | | | | |
| 15 | MODIFICATION KITS | ..... | 10,638 | ..... | 10,638 | ..... | 10,638 | ..... | ..... |
| 16 | WEAPONS ENHANCEMENT PROGRAM | ..... | 5,357 | ..... | 5,357 | ..... | 5,357 | ..... | ..... |
| | TOTAL, WEAPONS AND COMBAT VEHICLES | ..... | 558,112 | ..... | 531,112 | ..... | 545,112 | ..... | −13,000 |
| | GUIDED MISSILES AND EQUIPMENT | | | | | | | | |
| | GUIDED MISSILES | | | | | | | | |
| 18 | EADS MOD | ..... | 1,997 | ..... | 1,997 | ..... | 1,997 | ..... | ..... |
| 22 | COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM | ..... | 442 | ..... | 442 | ..... | 442 | ..... | ..... |
| | OTHER SUPPORT | | | | | | | | |
| 24 | MODIFICATION KITS | ..... | ..... | ..... | 2,500 | ..... | ..... | ..... | ..... |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT | ..... | 2,439 | ..... | 4,939 | ..... | 2,439 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | | |
| | COMMAND AND CONTROL SYSTEMS | | | | | | | | |
| 25 | UNIT OPERATIONS CENTER | ..... | 952 | ..... | 952 | ..... | 5,752 | ..... | +4,800 |
| | REPAIR AND TEST EQUIPMENT | | | | | | | | |
| 26 | REPAIR AND TEST EQUIPMENT | ..... | 25,749 | ..... | 25,749 | ..... | 25,749 | ..... | ..... |
| 27 | AUTO TEST SYSTEM | ..... | ..... | ..... | ..... | ..... | 20,000 | ..... | +20,000 |
| | OTHER SUPPORT (TEL) | | | | | | | | |
| 30 | COMBAT SUPPORT SYSTEM | ..... | 23,757 | ..... | 23,757 | ..... | 27,257 | ..... | +3,500 |
| 31 | MODIFICATION KITS | ..... | 23,611 | ..... | 23,611 | ..... | 23,611 | ..... | ..... |
| 33 | ITEMS UNDER $5 MILLION (COMM & ELEC) | ..... | 2,043 | ..... | 2,043 | ..... | 2,043 | ..... | ..... |
| 34 | AIR OPERATIONS C2 SYSTEMS | ..... | 13,058 | ..... | 13,058 | ..... | 13,058 | ..... | ..... |
| 37 | JOINT TACTICAL RADIO SYSTEMS | ..... | 14,837 | ..... | 7,837 | ..... | 14,837 | ..... | ..... |
| | RADAR + EQUIPMENT (NON-TEL) | | | | | | | | |
| 38 | RADAR SYSTEMS | ..... | 12,167 | ..... | 12,167 | ..... | 12,167 | ..... | ..... |
| | INTELL/COMM EQUIPMENT (NON-TEL) | | | | | | | | |
| 41 | TACTICAL REMOTE SENSOR SYSTEM | ..... | ..... | ..... | 3,000 | ..... | ..... | ..... | ..... |
| 42 | FIRE SUPPORT SYSTEM | ..... | 33,460 | ..... | 33,460 | ..... | 13,460 | ..... | −20,000 |
| 44 | INTELLIGENCE SUPPORT EQUIPMENT | ..... | 65,973 | ..... | 67,973 | ..... | 50,873 | ..... | −15,100 |
| 48 | NIGHT VISION EQUIPMENT | ..... | 20,795 | ..... | 31,795 | ..... | 20,795 | ..... | ..... |
| | OTHER SUPPORT (NON-TEL) | | | | | | | | |
| 49 | COMMON COMPUTER RESOURCES | ..... | 48,589 | ..... | 48,589 | ..... | 48,589 | ..... | ..... |
| 50 | COMMAND POST SYSTEMS | ..... | 17,255 | ..... | 22,255 | ..... | 17,255 | ..... | ..... |
| 51 | RADIO SYSTEMS | ..... | 28,972 | ..... | 28,972 | ..... | 28,972 | ..... | ..... |
| 52 | COMM SWITCHING & CONTROL SYSTEMS | ..... | 54,324 | ..... | 54,324 | ..... | 54,324 | ..... | ..... |
| 53 | COMM & ELEC INFRASTRUCTURE SUPPORT | ..... | 17,805 | ..... | 20,005 | ..... | 20,005 | ..... | +2,200 |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | ..... | 403,347 | ..... | 419,547 | ..... | 398,747 | ..... | −4,600 |
| | SUPPORT VEHICLES | | | | | | | | |
| | ADMINISTRATIVE VEHICLES | | | | | | | | |
| 55 | COMMERCIAL PASSENGER VEHICLES | ..... | 775 | ..... | 775 | ..... | 775 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 56 | COMMERCIAL CARGO VEHICLES | ..... | 11,776 | ..... | 11,776 | ..... | 11,776 | ..... | ..... |
| | TACTICAL VEHICLES | | | | | | | | |
| 57 | 5/4T TRUCK HMMWV (MYP) | ..... | 97,988 | ..... | 97,988 | ..... | 97,988 | ..... | ..... |
| 60 | LIGHTWEIGHT PRIME MOVER | ..... | 3,445 | ..... | 3,445 | ..... | 3,445 | ..... | ..... |
| 61 | LOGISTICS VEHICLE SYSTEM REP | ..... | 28,366 | ..... | 29,366 | ..... | 28,366 | ..... | ..... |
| 62 | FAMILY OF TACTICAL TRAILERS | ..... | 6,906 | ..... | 6,906 | ..... | 6,906 | ..... | ..... |
| | OTHER SUPPORT | | | | | | | | |
| 63 | ITEMS LESS THAN $5 MILLION | ..... | 3,748 | ..... | 3,748 | ..... | 3,748 | ..... | ..... |
| | TOTAL, SUPPORT VEHICLES | ..... | 153,004 | ..... | 154,004 | ..... | 153,004 | ..... | ..... |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | | | |
| | ENGINEER AND OTHER EQUIPMENT | | | | | | | | |
| 64 | ENVIRONMENTAL CONTROL EQUIP ASSORT | ..... | 3,450 | ..... | 3,450 | ..... | 3,450 | ..... | ..... |
| 66 | BULK LIQUID EQUIPMENT | ..... | 21,887 | ..... | 21,887 | ..... | 21,887 | ..... | ..... |
| 67 | TACTICAL FUEL SYSTEMS | ..... | 5,338 | ..... | 8,338 | ..... | 5,338 | ..... | ..... |
| 69 | POWER EQUIPMENT ASSORTED | ..... | 12,153 | ..... | 14,153 | ..... | 13,653 | ..... | +1,500 |
| 70 | AMPHIBIOUS SUPPORT EQUIPMENT | ..... | 16,105 | ..... | 16,105 | ..... | 16,105 | ..... | ..... |
| 71 | EOD SYSTEMS | ..... | 71,185 | ..... | 71,185 | ..... | 71,185 | ..... | ..... |
| | MATERIALS HANDLING EQUIPMENT | | | | | | | | |
| 73 | PHYSICAL SECURITY EQUIPMENT | ..... | 5,064 | ..... | 5,064 | ..... | 5,064 | ..... | ..... |
| 74 | GARRISON MOBILE ENGR EQUIP | ..... | 10,914 | ..... | 10,914 | ..... | 10,914 | ..... | ..... |
| 75 | MATERIAL HANDLING EQUIP | ..... | 21,132 | ..... | 21,132 | ..... | 21,132 | ..... | ..... |
| 76 | FIRST DESTINATION TRANSPORTATION | ..... | 3,421 | ..... | 3,421 | ..... | 3,421 | ..... | ..... |
| | GENERAL PROPERTY | | | | | | | | |
| 78 | FIELD MEDICAL EQUIPMENT | ..... | 2,459 | ..... | 4,459 | ..... | 2,459 | ..... | ..... |
| 80 | TRAINING DEVICES | ..... | 17,722 | ..... | 65,722 | ..... | 17,722 | ..... | ..... |
| 81 | CONTAINER FAMILY | ..... | 3,721 | ..... | 3,721 | ..... | 3,721 | ..... | ..... |
| 82 | FAMILY OF CONSTRUCTION EQUIPMENT | ..... | 19,745 | ..... | 20,745 | ..... | 19,745 | ..... | ..... |
| 83 | FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV) | ..... | 3,786 | ..... | 3,786 | ..... | 3,786 | ..... | ..... |
| 85 | RAPID DEPLOYABLE KITCHEN | ..... | 5,405 | ..... | 5,405 | ..... | 5,405 | ..... | ..... |
| | OTHER SUPPORT | | | | | | | | |
| 87 | ITEMS LESS THAN $5 MILLION | ..... | 10,412 | ..... | 10,412 | ..... | 10,412 | ..... | ..... |
| | TOTAL, ENGINEER AND OTHER EQUIPMENT | ..... | 233,899 | ..... | 289,899 | ..... | 235,399 | ..... | +1,500 |
| 89 | SPARES AND REPAIR PARTS | ..... | 26,904 | ..... | 26,904 | ..... | 26,904 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | TOTAL, PROCUREMENT, MARINE CORPS | ..... | 1,377,705 | ..... | 1,426,405 | ..... | 1,361,605 | ..... | −16,100 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | AAV7A1 PIP | 26,134 | 22,134 | −4,000 |
| | Pricing Inconsistencies | | | −4,000 |
| 6 | MODIFICATION KITS (ARMOR AND FIRE SUPPORT) | | 1,000 | +1,000 |
| | MK 19 Modification Kits | | | +1,000 |
| 14 | MODULAR WEAPON SYSTEM | 23,604 | 13,604 | −10,000 |
| | Transfer to Title IX | | | −10,000 |
| 25 | UNIT OPERATIONS CENTER | 952 | 5,752 | +4,800 |
| | USMC Hitchhiker Baseline COC | | | +4,800 |
| 27 | AUTO TEST SYSTEMS | | 20,000 | +20,000 |
| | Digitization of DOD Manuals | | | +20,000 |
| 30 | COMBAT SUPPORT SYSTEM | 23,757 | 27,257 | +3,500 |
| | Floodlight Set Upgrade/Replacement | | | +3,500 |
| 42 | FIRE SUPPORT SYSTEM | 33,460 | 13,460 | −20,000 |
| | Transfer to Title IX | | | −20,000 |
| 44 | INTELLIGENCE SUPPORT EQUIPMENT | 65,973 | 50,873 | −15,100 |
| | SURSS Mod Kits—Buying Ahead of Need | | | −5,100 |
| | Transfer to Title IX | | | −10,000 |
| 53 | COMM & ELEC INFRASTRUCTURE SUPPORT | 17,805 | 20,005 | +2,200 |
| | USMC Continuity of Operations Program | | | +2,200 |
| 69 | POWER EQUIPMENT ASSORTED | 12,153 | 13,653 | +1,500 |
| | 2KW Military Tactical Generators | | | +1,500 |

## AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $13,648,304,000 |
| Budget estimate, 2006 | 11,973,933,000 |
| House allowance | 12,424,298,000 |
| Committee recommendation | 12,729,492,000 |

The Committee recommends an appropriation of $12,729,492,000. This is $755,559,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | AIRCRAFT PROCUREMENT, AIR FORCE | | | | | | | | |
| | COMBAT AIRCRAFT | | | | | | | | |
| | TACTICAL FORCES | | | | | | | | |
| 1 | TACTICAL FORCES (AP-CY) | ..... | 152,377 | ..... | ..... | ..... | 152,377 | ..... | ..... |
| 2 | F-22 RAPTOR | 24 | 3,186,622 | 24 | 3,186,622 | 24 | 3,186,622 | ..... | ..... |
| 3 | F-22 RAPTOR (AP-CY) | ..... | 576,877 | ..... | 576,877 | ..... | 576,877 | ..... | ..... |
| 5 | F-15E | ..... | ..... | ..... | ..... | 1 | 65,000 | +1 | +65,000 |
| | TOTAL, COMBAT AIRCRAFT | ..... | 3,915,876 | ..... | 3,763,499 | ..... | 3,980,876 | ..... | +65,000 |
| | AIRLIFT AIRCRAFT | | | | | | | | |
| | TACTICAL AIRLIFT | | | | | | | | |
| 6 | C-17A (MYP) | 15 | 2,790,859 | 15 | 2,790,859 | 15 | 2,790,859 | ..... | ..... |
| 7 | C-17A (MYP) (AP-CY) | ..... | 445,423 | ..... | 445,423 | ..... | 445,423 | ..... | ..... |
| 8 | C-17 ICS | ..... | ..... | ..... | ..... | ..... | 28,000 | ..... | +28,000 |
| | OTHER AIRLIFT | | | | | | | | |
| 10 | C-130J | ..... | 98,983 | 9 | 743,983 | 9 | 516,600 | +9 | +417,617 |
| 11 | C-130J ADVANCE PROCUREMENT (CY) | ..... | ..... | ..... | 90,000 | ..... | 90,000 | ..... | +90,000 |
| | TOTAL, AIRLIFT AIRCRAFT | ..... | 3,335,265 | ..... | 4,070,265 | ..... | 3,870,882 | ..... | +535,617 |
| | TRAINER AIRCRAFT | | | | | | | | |
| | OPERATIONAL TRAINERS | | | | | | | | |
| 13 | JPATS | 54 | 333,307 | 54 | 333,307 | 54 | 333,307 | ..... | ..... |
| | OTHER AIRCRAFT | | | | | | | | |
| | HELICOPTERS | | | | | | | | |
| 14 | V-22 OSPREY | 2 | 233,793 | 2 | 222,243 | 2 | 233,793 | ..... | ..... |
| 15 | V-22 OSPREY (AP-CY) | ..... | 10,525 | ..... | 10,525 | ..... | 10,525 | ..... | ..... |
| | MISSION SUPPORT AIRCRAFT | | | | | | | | |
| 16 | CIVIL AIR PATROL A/C | ..... | 571 | ..... | 8,571 | ..... | 6,571 | ..... | +6,000 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | OTHER AIRCRAFT | | | | | | | | |
| 17 | TARGET DRONES | ..... | 82,907 | ..... | 82,907 | ..... | 82,907 | ..... | ..... |
| 18 | HAEUAV | 5 | 327,659 | 3 | 199,459 | 5 | 327,659 | ..... | ..... |
| 19 | HAEUAV (AP-CY) | ..... | 69,993 | ..... | 59,993 | ..... | 69,993 | ..... | ..... |
| 20 | PREDATOR UAV | 9 | 125,566 | 13 | 177,566 | 9 | 125,566 | ..... | ..... |
| | TOTAL, OTHER AIRCRAFT | ..... | 851,014 | ..... | 761,264 | ..... | 857,014 | ..... | +6,000 |
| | MODIFICATION OF INSERVICE AIRCRAFT | | | | | | | | |
| | STRATEGIC AIRCRAFT | | | | | | | | |
| 21 | B-2A | ..... | 59,134 | ..... | 59,134 | ..... | 59,134 | ..... | ..... |
| 22 | B-1B | ..... | 27,875 | ..... | 26,075 | ..... | 45,375 | ..... | +17,500 |
| 23 | B-52 | ..... | 145,025 | ..... | 110,225 | ..... | 153,025 | ..... | +8,000 |
| 24 | F-117 | ..... | 17,221 | ..... | 17,221 | ..... | 7,621 | ..... | −9,600 |
| | TACTICAL AIRCRAFT | | | | | | | | |
| 25 | A-10 | ..... | 52,159 | ..... | 52,159 | ..... | 52,159 | ..... | ..... |
| 26 | F-15 | ..... | 151,518 | ..... | 225,718 | ..... | 171,418 | ..... | +19,900 |
| 27 | F-16 | ..... | 380,960 | ..... | 402,460 | ..... | 433,960 | ..... | +53,000 |
| 28 | F22 RAPTOR | ..... | 53,992 | ..... | 53,992 | ..... | 53,992 | ..... | ..... |
| | AIRLIFT AIRCRAFT | | | | | | | | |
| 30 | C-5 | ..... | 71,137 | ..... | 76,537 | ..... | 86,137 | ..... | +15,000 |
| 31 | C-5 (AP-CY) | ..... | 20,000 | ..... | 20,000 | ..... | 35,000 | ..... | +15,000 |
| 33 | C-17A | ..... | 260,826 | ..... | 176,826 | ..... | 176,826 | ..... | −84,000 |
| 34 | C-21 | ..... | 3,924 | ..... | 10,424 | ..... | 3,924 | ..... | ..... |
| 35 | C-32A | ..... | 194 | ..... | 194 | ..... | 194 | ..... | ..... |
| 36 | C-37A | ..... | 382 | ..... | 382 | 1 | 45,382 | +1 | +45,000 |
| | TRAINER AIRCRAFT | | | | | | | | |
| 38 | GLIDER MODS | ..... | 3,174 | ..... | 3,174 | ..... | 3,174 | ..... | ..... |
| 39 | T6 MODIFICATIONS | ..... | 6,143 | ..... | 6,143 | ..... | 6,143 | ..... | ..... |
| 40 | T-1 | ..... | 181 | ..... | 181 | ..... | 181 | ..... | ..... |
| 41 | T-38 | ..... | 202,694 | ..... | 182,694 | ..... | 202,694 | ..... | ..... |
| 43 | T-43 | ..... | 2,014 | ..... | 2,014 | ..... | 2,014 | ..... | ..... |
| | OTHER AIRCRAFT | | | | | | | | |
| 44 | KC-10A (ATCA) | ..... | 21,937 | ..... | 21,937 | ..... | 21,937 | ..... | ..... |
| 45 | C-12 | ..... | 6,295 | ..... | 6,295 | ..... | 6,295 | ..... | ..... |
| 46 | C-20 MODS | ..... | 488 | ..... | 488 | ..... | 488 | ..... | ..... |
| 47 | VC-25A MOD | ..... | 978 | ..... | 978 | ..... | 978 | ..... | ..... |
| 48 | C-40 | ..... | 194 | ..... | 194 | ..... | 194 | ..... | ..... |
| 49 | C-130 | ..... | 185,651 | ..... | 176,451 | ..... | 176,851 | ..... | −8,800 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 50 | C130J MODS | ..... | 5,988 | ..... | 17,988 | ..... | 5,988 | ..... | ..... |
| 51 | C-135 | ..... | 88,748 | ..... | 90,748 | ..... | 93,748 | ..... | +5,000 |
| 52 | COMPASS CALL MODS | ..... | 27,421 | ..... | 27,421 | ..... | 27,421 | ..... | ..... |
| 53 | C-29A MODS | ..... | 3,816 | ..... | 3,816 | ..... | 3,816 | ..... | ..... |
| 54 | DARP | ..... | 85,470 | ..... | 85,470 | ..... | 85,470 | ..... | ..... |
| 55 | E-3 | ..... | 49,292 | ..... | 49,292 | ..... | 50,292 | ..... | +1,000 |
| 56 | E-4 | ..... | 85,342 | ..... | 85,342 | ..... | 85,342 | ..... | ..... |
| 57 | E-8 | ..... | 15,506 | ..... | 29,006 | ..... | 15,506 | ..... | ..... |
| 58 | H-1 | ..... | 32,418 | ..... | 32,418 | ..... | 36,418 | ..... | +4,000 |
| 59 | H-60 | ..... | 50,497 | ..... | 50,497 | ..... | 52,497 | ..... | +2,000 |
| 60 | OTHER AIRCRAFT | ..... | 70,953 | ..... | 46,953 | ..... | 156,953 | ..... | +86,000 |
| 61 | PREDATOR MODS | ..... | 30,286 | ..... | 30,286 | ..... | 30,286 | ..... | ..... |
| 62 | CV-22 MODS | ..... | 102 | ..... | 3,652 | ..... | 102 | ..... | ..... |
| 63 | CLASSIFIED PROJECTS | ..... | ..... | ..... | ..... | ..... | 4,000 | ..... | +4,000 |
| | TOTAL, MODIFICATION OF INSERVICE AIRCRAFT | ..... | 2,219,935 | ..... | 2,184,785 | ..... | 2,392,935 | ..... | +173,000 |
| | AIRCRAFT SPARES AND REPAIR PARTS | | | | | | | | |
| 64 | INDUSTRIAL FACILITIES | ..... | 204,038 | ..... | 203,038 | ..... | 204,038 | ..... | ..... |
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | |
| | COMMON SUPPORT EQUIPMENT | | | | | | | | |
| 65 | COMMON SUPPORT EQUIPMENT | ..... | 124,420 | ..... | 124,420 | ..... | 124,420 | ..... | ..... |
| | POST PRODUCTION SUPPORT | | | | | | | | |
| 66 | B-1 | ..... | 13,466 | ..... | 13,466 | ..... | 13,466 | ..... | ..... |
| 67 | B-2A | ..... | 7,304 | ..... | 7,304 | ..... | 7,304 | ..... | ..... |
| 68 | B-2A | ..... | 22,111 | ..... | 22,111 | ..... | 22,111 | ..... | ..... |
| 69 | B-52 | ..... | 21,162 | ..... | 21,162 | ..... | 21,162 | ..... | ..... |
| 70 | C-130 | ..... | 20,502 | ..... | 20,502 | ..... | 20,502 | ..... | ..... |
| 71 | F-15 POST PRODUCTION SUPPORT | ..... | 13,170 | ..... | 13,170 | ..... | 13,170 | ..... | ..... |
| 72 | F-16 POST PRODUCTION SUPPORT | ..... | 17,833 | ..... | 17,833 | ..... | 17,833 | ..... | ..... |
| 73 | INDUSTRIAL PREPAREDNESS | ..... | 22,360 | ..... | 22,360 | ..... | 22,360 | ..... | ..... |
| | WAR CONSUMABLES | | | | | | | | |
| 74 | WAR CONSUMABLES | ..... | 24,058 | ..... | ..... | ..... | ..... | ..... | −24,058 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | OTHER PRODUCTION CHARGES | | | | | | | | |
| 75 | REPLEN SPARES/REPAIR PARTS | ..... | 644,155 | ..... | 661,855 | ..... | 644,155 | ..... | ..... |
| 76 | DEPOT MODERNIZATION | ..... | 115,525 | ..... | 115,525 | ..... | 115,525 | ..... | ..... |
| | DARP | | | | | | | | |
| 79 | DARP | ..... | 68,432 | ..... | 68,432 | ..... | 68,432 | ..... | ..... |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | ..... | 1,114,498 | ..... | 1,108,140 | ..... | 1,090,440 | ..... | −24,058 |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | ..... | 11,973,933 | ..... | 12,424,298 | ..... | 12,729,492 | ..... | +755,559 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 5 | F–15E | | 65,000 | +65,000 |
| | Additional Aircraft | | | +65,000 |
| 8 | C–17 ICS | | 28,000 | +28,000 |
| | PACAF C–17 Maintenance Training System | | | +28,000 |
| 10 | C–130J | 98,983 | 516,600 | +417,617 |
| | Restore 7 Aircraft | | | +417,617 |
| 11 | C–130J—AP | | 90,000 | +90,000 |
| | Program Restoration | | | +90,000 |
| 16 | CIVIL AIR PATROL A/C | 571 | 6,571 | +6,000 |
| | Civil Air Patrol | | | +6,000 |
| 22 | B–1B | 27,875 | 45,375 | +17,500 |
| | B–1B Pneumatic Assisted Release (PAR) Bomb Rack Upgrade | | | +3,500 |
| | B–1 Aircraft Digital Communications Improvement | | | +14,000 |
| 23 | B–52 | 145,025 | 153,025 | +8,000 |
| | B–52 Attrition Reserve | | | +27,900 |
| | Premature CONECT Request | | | −19,900 |
| 24 | F–117 | 17,221 | 7,621 | −9,600 |
| | Dual Radio Production | | | −5,700 |
| | SATCOM Antenna Production | | | −3,900 |
| 26 | F–15 | 151,518 | 171,418 | +19,900 |
| | F–15 Active Electronically Scanned Array Radar | | | +19,900 |
| 27 | F–16 | 380,960 | 433,960 | +53,000 |
| | ANG Block 42 F–16 Engine Upgrade | | | +30,000 |
| | F–16 Advanced Identification Friend or Foe (AIFF) Interrogator | | | +8,000 |
| | ANG F–16 Block 30 Distributed Mission Operations Center (DMOC)/Simulator | | | +15,000 |
| 30 | C–5 | 71,137 | 86,137 | +15,000 |
| | C–5 Avionics Modernization Program (AMP) | | | +15,000 |
| 31 | C–5 | 20,000 | 35,000 | +15,000 |
| | C–5 Reliability Enhancement and Re-engining Program (RERP) | | | +15,000 |
| 33 | C–17A | 260,826 | 176,826 | −84,000 |
| | LAIRCM—Transfer to Title IX | | | −84,000 |
| 36 | C–37A | 382 | 45,382 | +45,000 |
| | Additional aircraft | | | +45,000 |
| 49 | C–130 | 185,651 | 176,851 | −8,800 |
| | APN–241 Color Weather Radar for AFRC C–130H2 | | | +15,000 |
| | Scathe View Communications Upgrade Program | | | +5,000 |
| | Senior Scout Intelligent Communications Exploitation (ICE) Program | | | +5,000 |
| | USAF Requested Transfer—AN/ALR–69A | | | −8,500 |
| | AMP | | | −25,300 |
| 51 | C–135 | 88,748 | 93,748 | +5,000 |
| | GATM for the KC–135 | | | +2,000 |
| | Emergency Vision Assurance System for ANG Tankers | | | +3,000 |
| 55 | E–3 | 49,292 | 50,292 | +1,000 |
| | E–3 Rotary Coupler Improvement Program | | | +1,000 |
| 58 | H–1 | 32,418 | 36,418 | +4,000 |
| | UH–1N Navigation Thermal Imaging Systems | | | +4,000 |
| 59 | H–60 | 50,497 | 52,497 | +2,000 |
| | HH60G Weapon System Trainer/Operation Flight Trainer | | | +2,000 |
| 60 | OTHER AIRCRAFT | 70,953 | 156,953 | +86,000 |
| | JTRS Delays | | | −25,000 |
| | Auxilliary Fuel Tanks | | | +36,000 |
| | PRV—Transfer from R,D,T,&E,Air Force | | | +75,000 |
| 63 | CLASSIFIED PROJECTS | | 4,000 | +4,000 |
| | Compass Call | | | +4,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 74 | WAR CONSUMABLES | 24,058 | | −24,058 |
| | Transfer to Title IX | | | −24,058 |

*C–17*.—Air Force leadership has indicated a requirement for at least 42 additional aircraft beyond the 180 in the President's budget. The Committee reaffirms its commitment to the C–17 cargo aircraft and as such, recommends providing the Department multiyear contract authority to facilitate the most efficient fulfillment of C–17 requirements.

*C–17 Maintenance Training Systems [MTS]*.—The Committee includes $28,000,000 for C–17 MTS for Hickam and Elmendorf Air Force Bases. The Committee is aware that the Air Force has $10,000,000 remaining from fiscal year 2005 funding for C–17 MTS and directs the Air Force to apply those funds in addition to the $28,000,000 to purchase two additional C–17 MTS in fiscal year 2006.

*C–130J*.—See "Procurement Overview" section of this report.

*Predator B [MQ–9]*.—The Predator B is the Air Force's long-loitering "hunter-killer" remotely operated aircraft. This aircraft has greater payload, an improved sensor suite, and increased speed and altitude capabilities over the Predator A aircraft that is currently being used in Operation Iraqi Freedom [OIF]. The Committee understands that Predator B aircraft are operational and in the Air Force inventory, but have not been deployed to OIF. The Air Force's explanation for what the Committee considers excessive deployment delays has been insufficient. Therefore, the Committee directs the Secretary of the Air Force in conjunction with the Joint Staff to provide the Committee a detailed written report on the deployment status of the MQ–9 in Iraq and the weaponization plan for the aircraft by December 15, 2005.

*C–37*.—To alleviate the increasing demand for Operational Support Aircraft [OSA] within the Department and to ensure that Combatant Commanders have the requisite assets to execute their assigned missions, the Committee recommends $45,000,000 for an additional C–37. The Committee directs that the Department of Defense maintain the current allocation of OSA assets to support Combatant Commanders and that the Committee be notified at least 30 days prior to any alteration of such assignments.

*C–29*.—The Committee notes that the Department has not provided funding to replace the aging C–29 aircraft currently used by the Air Force for the Combat Flight Inspection Mission. The C–29 aircraft cannot meet range and payload requirements currently faced in Iraq, Afghanistan, Central Asia, and Southeast Asia. The Committee understands that an agreement between the Air Force and the Federal Aviation Administration [FAA] called for the FAA to provide funding for four new Challenger 604 aircraft, the Air Force to provide funding for one and for a sixth to be procured jointly. The Committee also understands that the FAA has funded the acquisition of the first replacement 604 aircraft and that according to the terms of the agreement, the Air Force is responsible for the acquisition of the second aircraft. The Committee encour-

ages the Department to fulfill its obligations regarding the Challenger 604 aircraft.

## MISSILE PROCUREMENT, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $4,458,113,000 |
| Budget estimate, 2006 | 5,490,287,000 |
| House allowance | 5,062,949,000 |
| Committee recommendation | 5,068,974,000 |

The Committee recommends an appropriation of $5,068,974,000. This is $421,313,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | MISSILE PROCUREMENT, AIR FORCE | | | | | | | | |
| | BALLISTIC MISSILES | | | | | | | | |
| | MISSILE REPLACEMENT EQUIPMENT—BALLISTIC | | | | | | | | |
| 1 | ADVANCED CRUISE MISSILE | ..... | 2,027 | ..... | 2,027 | ..... | 2,027 | ..... | ..... |
| 2 | LGM-30F/G MINUTEMAN II/III | ..... | 41,635 | ..... | 41,635 | ..... | 38,635 | ..... | −3,000 |
| | OTHER MISSILES | | | | | | | | |
| | TACTICAL | | | | | | | | |
| 3 | JASSM | 300 | 150,238 | ..... | 2,000 | ..... | 100,000 | −300 | −50,238 |
| 4 | JOINT STANDOFF WEAPON | ..... | 971 | ..... | 971 | ..... | 971 | ..... | ..... |
| 5 | SIDEWINDER (AIM-9X) | 196 | 44,963 | 196 | 44,963 | 196 | 44,963 | ..... | ..... |
| 6 | AMRAAM | 166 | 120,668 | 166 | 120,668 | ..... | 2,668 | −166 | −118,000 |
| 7 | PREDATOR HELLFIRE MISSILE | 378 | 38,135 | 378 | 38,135 | 208 | 21,135 | +170 | −17,000 |
| 8 | SMALL DIAMETER BOMB | 512 | 59,052 | 512 | 59,052 | 512 | 54,052 | ..... | −5,000 |
| | INDUSTRIAL FACILITIES | | | | | | | | |
| 9 | INDUSTRIAL FACILITIES | ..... | 1,225 | ..... | 1,225 | ..... | 1,225 | ..... | ..... |
| 10 | POLLUTION PREVENTION ACTIVITY | ..... | 895 | ..... | 895 | ..... | 895 | ..... | ..... |
| | TOTAL, OTHER MISSILES | ..... | 416,147 | ..... | 267,909 | ..... | 225,909 | ..... | −190,238 |
| | MODIFICATION OF INSERVICE MISSILES | | | | | | | | |
| | CLASS IV | | | | | | | | |
| 11 | ADVANCED CRUISE MISSILE | ..... | 3,251 | ..... | 3,251 | ..... | 3,251 | ..... | ..... |
| 12 | MM III MODIFICATIONS | ..... | 672,633 | ..... | 676,533 | ..... | 679,133 | ..... | +6,500 |
| 13 | AGM-65D MAVERICK | ..... | 233 | ..... | 233 | ..... | ..... | ..... | −233 |
| 14 | AGM-88C HARM | ..... | 38 | ..... | 38 | ..... | ..... | ..... | −38 |
| 15 | AIR LAUNCH CRUISE MISSILE | ..... | 24,764 | ..... | 24,764 | ..... | 24,764 | ..... | ..... |
| | TOTAL, MODIFICATION OF INSERVICE MISSILES | ..... | 700,919 | ..... | 704,819 | ..... | 707,148 | ..... | +6,229 |
| | SPARES AND REPAIR PARTS | | | | | | | | |
| 16 | MISSILE SPARES/REPAIR PARTS | ..... | 85,094 | ..... | 85,094 | ..... | 75,094 | ..... | −10,000 |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER SUPPORT | | | | | | | | |
| | SPACE PROGRAMS | | | | | | | | |
| 17 | ADVANCED EHF | 1 | 528,978 | 1 | 528,978 | 1 | 528,978 | ..... | ..... |
| 19 | WIDEBAND GAPFILLER SATELLITES | ..... | 22,300 | ..... | 22,300 | ..... | 22,300 | ..... | ..... |
| 20 | WIDEBAND GAPFILLER SATELLITES (AP-CY) | ..... | 50,217 | ..... | 50,217 | ..... | 50,217 | ..... | ..... |
| 21 | SPACEBORNE EQUIP (COMSEC) | ..... | 9,575 | ..... | 9,575 | ..... | 9,575 | ..... | ..... |
| 22 | GLOBAL POSITIONING (SPACE) | 3 | 276,086 | 3 | 276,086 | 3 | 276,086 | ..... | ..... |
| 23 | GLOBAL POSITIONING (SPACE) (AP-CY) | ..... | 42,000 | ..... | 42,000 | ..... | 42,000 | ..... | ..... |
| 24 | DEF METEOROLOGICAL SAT PROG(S | ..... | 67,175 | ..... | 67,175 | ..... | 67,175 | ..... | ..... |
| 25 | DEFENSE SUPPORT PROGRAM(SPACE | ..... | 42,713 | ..... | 42,713 | ..... | 42,713 | ..... | ..... |
| 27 | TITAN SPACE BOOSTERS(SPACE) | ..... | 66,180 | ..... | 66,180 | ..... | 66,180 | ..... | ..... |
| 28 | EVOLVED EXPENDABLE LAUNCH VEH | 5 | 838,347 | 5 | 747,347 | 5 | 784,347 | ..... | −54,000 |
| 29 | MEDIUM LAUNCH VEHICLE(SPACE) | ..... | 111,166 | ..... | 111,166 | ..... | 111,166 | ..... | ..... |
| | SPECIAL PROGRAMS | | | | | | | | |
| 30 | DEFENSE SPACE RECONN PROGRAM | ..... | 320,606 | ..... | 320,606 | ..... | 320,606 | ..... | ..... |
| 34 | SPECIAL UPDATE PROGRAMS | ..... | 26,250 | ..... | 26,250 | ..... | 26,250 | ..... | ..... |
| | TOTAL, OTHER SUPPORT | ..... | 2,401,593 | ..... | 2,310,593 | ..... | 2,347,593 | ..... | −54,000 |
| 999 | CLASSIFIED PROGRAMS | ..... | 1,842,872 | ..... | 1,650,872 | ..... | 1,672,568 | ..... | −170,304 |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | ..... | 5,490,287 | ..... | 5,062,949 | ..... | 5,068,974 | ..... | −421,313 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 2 | MISSILE REPLACEMENT EQ—BALLIST | 41,635 | 38,635 | −3,000 |
| | E35E Unjustified Growth | | | −3,000 |
| 3 | JASSM | 150,238 | 100,000 | −50,238 |
| | Sustain Minimum Production Capability | | | −50,238 |
| 6 | AMRAAM | 120,668 | 2,668 | −118,000 |
| | Program Reduction | | | −118,000 |
| 7 | PREDATOR HELLFIRE MISSILE | 38,135 | 21,135 | −17,000 |
| | Additional missiles—Transfer to Title IX | | | −17,000 |
| 8 | SMALL DIAMETER BOMB | 59,052 | 54,052 | −5,000 |
| | Unit Cost Efficiencies | | | −5,000 |
| 12 | MM III MODIFICATIONS | 672,633 | 679,133 | +6,500 |
| | Propulsion Replacement Program (PRP) | | | +8,500 |
| | Propulsion System Rocket Engine Life Extension Program | | | +3,000 |
| | Buying Ahead of Need | | | −5,000 |
| 13 | AGM–65D MAVERICK | 233 | | −233 |
| | Unjustified Request | | | −233 |
| 14 | AGM–88C HARM | 38 | | −38 |
| | Unjustified Request | | | −38 |
| 16 | MISSILE SPARES + REPAIR PARTS | 85,094 | 75,094 | −10,000 |
| | Excessive Growth | | | −10,000 |
| 28 | EVOLVED EXPENDABLE LAUNCH VEH | 838,347 | 784,347 | −54,000 |
| | Launch Delay | | | −54,000 |
| 999 | CLASSIFIED PROGRAMS | 1,842,872 | 1,672,568 | −170,304 |
| | Classified Reduction | | | −170,304 |

*Joint Air-to-Surface-Standoff Missile [JASSM].*—The Joint Air-to-Surface-Standoff Missile is designed to engage hard and soft targets at long range. After the JASSM failed repeatedly in flight tests last year, the Air Force conducted significant reliability enhancement efforts to improve the missile's performance. However, despite these efforts, the missile has failed at least two flight tests since resumption of testing began in March 2005. Moreover, this year's flight tests have uncovered several new failure modes in the missile, the root causes of which have not yet been identified. In addition to the persistent uncertainty surrounding the missile's reliability, these new failure modes are of grave concern to the Committee.

The Committee opposes the procurement of new missiles when previously produced missiles display significant design and production quality problems. Additionally, the fact that the Air Force plans to procure a JASSM Extended Range missile—which has high design commonality with the JASSM—as early as fiscal year 2007, elevates the criticality of solving these fundamental problems so as not to exacerbate them in future buys. Therefore, the Committee expressly denies the Air Force's request to procure any JASSMs or JASSM components for new missiles in fiscal year 2006 and accordingly reduces the procurement budget request by $50,000,000. Furthermore, the Committee directs the Air Force to revisit the missile quality and reliability problems in conjunction with the contractor and sub-contractors and provides sufficient resources solely for this purpose. The Committee furthermore directs

the Air Force to present to the congressional defense committees in writing a revised JASSM strategy to include a flight test schedule that will increase missile reliability and performance. The Committee will revisit its support for the program subsequent to the receipt of such strategy.

*Evolved Expandable Launch Vehicle [EELV].*—The Committee is concerned that the current "Buy-3" contract may restrict competition in the out years if a means is not available for companies to compete for launch services. Thus, the Committee directs that launch services contracts provide an annual opportunity for companies to present their qualifications and compete for launch services. The Committee supports contracting procedures that facilitate competition, assure access to space, and that lead to "best value" procurements. Concerning space launch infrastructure, the Committee understands the business case to maintain the EELV infrastructure and supports the "Buy-3" contracting procedure to award launch capabilities contracts on a bi-annual basis.

## PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $1,327,459,000 |
| Budget estimate, 2006 | 1,031,207,000 |
| House allowance | 1,031,907,000 |
| Committee recommendation | 996,111,000 |

The Committee recommends an appropriation of $996,111,000. This is $35,096,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | PROCUREMENT OF AMMUNITION, AIR FORCE | | | | | | | | |
| | PROCUREMENT OF AMMO, AIR FORCE | | | | | | | | |
| 2 | ROCKETS | ..... | 36,302 | ..... | 36,302 | ..... | 36,302 | ..... | ..... |
| 3 | CARTRIDGES | ..... | 160,530 | ..... | 140,530 | ..... | 150,530 | ..... | −10,000 |
| | BOMBS | | | | | | | | |
| 4 | PRACTICE BOMBS | ..... | 14,278 | ..... | 14,278 | ..... | 14,278 | ..... | ..... |
| 5 | GENERAL PURPOSE BOMBS | ..... | 240,231 | ..... | 245,231 | ..... | 240,231 | ..... | ..... |
| 6 | SENSOR FUZED WEAPON | 302 | 120,379 | 302 | 120,379 | 302 | 120,379 | ..... | ..... |
| 7 | JOINT DIRECT ATTACK MUNITION | 8,000 | 223,285 | 8,000 | 223,285 | 8,000 | 223,285 | ..... | ..... |
| | SENSOR FUZED WEAPON—ER | ..... | ..... | ..... | 15,700 | ..... | ..... | ..... | ..... |
| 9 | CAD/PAD | ..... | 21,212 | ..... | 21,212 | ..... | 21,212 | ..... | ..... |
| 10 | EXPLOSIVE ORDINANCE DISPOSAL I1063 | ..... | 2,958 | ..... | 2,958 | ..... | 2,958 | ..... | ..... |
| 11 | SPARES AND REPAIR PARTS | ..... | 4,354 | ..... | 4,354 | ..... | 4,354 | ..... | ..... |
| 14 | MODIFICATIONS LESS THAN $5M | ..... | 892 | ..... | 892 | ..... | 892 | ..... | ..... |
| 15 | ITEMS LESS THAN $5,000,000 | ..... | 3,948 | ..... | 3,948 | ..... | 3,948 | ..... | ..... |
| | FUZES | | | | | | | | |
| 16 | FLARES | ..... | 143,620 | ..... | 143,620 | ..... | 127,144 | ..... | −16,476 |
| 17 | FUZES | ..... | 53,176 | ..... | 53,176 | ..... | 44,556 | ..... | −8,620 |
| | TOTAL, PROCUREMENT OF AMMO, AIR FORCE | ..... | 1,025,165 | ..... | 1,025,865 | ..... | 990,069 | ..... | −35,096 |
| | WEAPONS | | | | | | | | |
| 18 | SMALL ARMS | ..... | 6,042 | ..... | 6,042 | ..... | 6,042 | ..... | ..... |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | ..... | 1,031,207 | ..... | 1,031,907 | ..... | 996,111 | ..... | −35,096 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 3 | CARTRIDGES | 160,530 | 150,530 | −10,000 |
| | 30 MM TP PGU–15/B, B116 unit cost savings | | | −10,000 |
| 16 | FLARES | 143,620 | 127,144 | −16,476 |
| | MJU 10/B IR CM FLARE L461 | | | −16,476 |
| 17 | FUZES | 53,176 | 44,556 | −8,620 |
| | FMU 139 | | | −8,620 |

## OTHER PROCUREMENT, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $13,071,297,000 |
| Budget estimate, 2006 | 14,002,689,000 |
| House allowance | 13,737,214,000 |
| Committee recommendation | 14,048,439,000 |

The Committee recommends an appropriation of $14,048,439,000. This is $45,750,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | OTHER PROCUREMENT, AIR FORCE | | | | | | | | |
| | VEHICULAR EQUIPMENT | | | | | | | | |
| | PASSENGER CARRYING VEHICLES | | | | | | | | |
| 1 | ARMORED VEHICLE | ..... | 503 | ..... | 503 | ..... | 503 | ..... | ..... |
| 2 | PASSENGER CARRYING VEHICLE | ..... | 14,399 | ..... | 14,399 | ..... | 14,399 | ..... | ..... |
| | CARGO + UTILITY VEHICLES | | | | | | | | |
| 8 | FAMILY MEDIUM TACTICAL VEHICLE | ..... | 13,058 | ..... | 13,058 | ..... | 13,058 | ..... | ..... |
| 9 | HIGH MOBILITY VEHICLE (MYP) | ..... | 3,257 | ..... | 3,257 | ..... | 3,257 | ..... | ..... |
| 11 | CAP VEHICLES | ..... | 821 | ..... | 821 | ..... | 821 | ..... | ..... |
| | SPECIAL PURPOSE VEHICLES | | | | | | | | |
| 15 | HMMWV, ARMORED | ..... | 2,190 | ..... | 2,190 | ..... | 2,190 | ..... | ..... |
| 17 | HMWWV, UP-ARMORED | ..... | 11,058 | ..... | 11,058 | ..... | 11,058 | ..... | ..... |
| | FIRE FIGHTING EQUIPMENT | | | | | | | | |
| 22 | TRUCK CRASH P-19 | ..... | 21,414 | ..... | 21,414 | ..... | 21,414 | ..... | ..... |
| | MATERIALS HANDLING EQUIPMENT | | | | | | | | |
| 26 | HALVERSEN LOADER | ..... | 16,311 | ..... | 23,311 | ..... | 16,311 | ..... | ..... |
| | BASE MAINTENANCE SUPPORT | | | | | | | | |
| 31 | RUNWAY SNOW REMOVAL & CLEANING | ..... | 22,026 | ..... | 22,026 | ..... | 22,026 | ..... | ..... |
| 34 | ITEMS LESS THAN $5M | ..... | 10,546 | ..... | 10,546 | ..... | 10,546 | ..... | ..... |
| | TOTAL, VEHICULAR EQUIPMENT | ..... | 115,583 | ..... | 122,583 | ..... | 115,583 | ..... | ..... |
| | ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | | | |
| | COMM SECURITY EQUIPMENT(COMSEC) | | | | | | | | |
| 36 | COMSEC EQUIPMENT | ..... | 58,176 | ..... | 58,176 | ..... | 58,176 | ..... | ..... |
| 37 | MODIFICATIONS (COMSEC) | ..... | 2,399 | ..... | 2,399 | ..... | 2,399 | ..... | ..... |
| | INTELLIGENCE PROGRAMS | | | | | | | | |
| 38 | INTELLIGENCE TRAINING EQUIPMENT | ..... | 4,744 | ..... | 4,744 | ..... | 4,744 | ..... | ..... |
| 39 | INTELLIGENCE COMM EQUIP | ..... | 1,523 | ..... | 1,523 | ..... | 1,523 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from Qty. | Change from Budget estimate |
|---|---|---|---|---|---|---|---|---|---|
| | ELECTRONICS PROGRAMS | | | | | | | | |
| 40 | AIR TRAFFIC CTRL/LAND SYS (AT | ..... | 16,795 | ..... | 19,795 | ..... | 16,795 | ..... | ..... |
| 41 | NATIONAL AIRSPACE SYSTEM | ..... | 51,919 | ..... | 58,919 | ..... | 51,919 | ..... | ..... |
| 42 | THEATER AIR CONTROL SYS IMPRO | ..... | 76,752 | ..... | 51,852 | ..... | 76,752 | ..... | ..... |
| 43 | WEATHER OBSERVE/FORECAST | ..... | 35,723 | ..... | 35,723 | ..... | 35,723 | ..... | ..... |
| 44 | STRATEGIC COMMAND AND CONTROL | ..... | 44,690 | ..... | 44,690 | ..... | 44,690 | ..... | ..... |
| 45 | CHEYENNE MOUNTAIN COMPLEX | ..... | 23,009 | ..... | 23,009 | ..... | 23,009 | ..... | ..... |
| 47 | DRUG INTERDICTION PROGRAM | ..... | 416 | ..... | 416 | ..... | 416 | ..... | ..... |
| | SPECIAL COMM—ELECTRONICS PROJECTS | | | | | | | | |
| 48 | GENERAL INFORMATION TECHNOLOGY | ..... | 110,997 | ..... | 114,997 | ..... | 125,997 | ..... | +15,000 |
| 49 | AF GLOBAL COMMAND & CONTROL S | ..... | 11,891 | ..... | 11,891 | ..... | 11,891 | ..... | ..... |
| 50 | MOBILITY COMMAND AND CONTROL | ..... | 9,488 | ..... | 9,488 | ..... | 9,488 | ..... | ..... |
| 51 | AIR FORCE PHYSICAL SECURITY S | ..... | 35,910 | ..... | 36,910 | ..... | 35,910 | ..... | ..... |
| 52 | COMBAT TRAINING RANGES | ..... | 36,096 | ..... | 45,096 | ..... | 50,696 | ..... | +14,600 |
| 53 | MINIMUM ESSENTIAL EMERGENCY COM | ..... | 20,545 | ..... | ..... | ..... | 20,545 | ..... | ..... |
| 54 | C3 COUNTERMEASURES | ..... | 4,517 | ..... | 4,517 | ..... | 4,517 | ..... | ..... |
| 55 | GCSS-AF FOS | ..... | 12,738 | ..... | 12,738 | ..... | 12,738 | ..... | ..... |
| 56 | THEATER BATTLE MGT C2 SYS | ..... | 41,709 | ..... | 44,709 | ..... | 41,709 | ..... | ..... |
| 57 | AIR OPERATIONS CENTER (AOC) | ..... | 21,816 | ..... | 21,816 | ..... | 21,816 | ..... | ..... |
| | AIR FORCE COMMUNICATIONS | | | | | | | | |
| 58 | BASE INFORMATION INFRASTRUCTURE | ..... | 374,926 | ..... | 378,426 | ..... | 324,926 | ..... | −50,000 |
| 59 | USCENTCOM | ..... | 31,059 | ..... | 31,059 | ..... | 31,059 | ..... | ..... |
| | DISA PROGRAMS | | | | | | | | |
| 61 | SPACE BASED IR SENSOR PROG SP | ..... | 3,689 | ..... | 3,689 | ..... | 3,689 | ..... | ..... |
| 62 | NAVSTAR GPS SPACE | ..... | 9,096 | ..... | 9,096 | ..... | 9,096 | ..... | ..... |
| 63 | NUDET DETECTION SYS (NDS) SPA | ..... | 9,396 | ..... | 9,396 | ..... | 9,396 | ..... | ..... |
| 64 | AF SATELLITE CONTROL NETWORK | ..... | 51,778 | ..... | 51,778 | ..... | 51,778 | ..... | ..... |
| 65 | SPACELIFT RANGE SYSTEM SPACE | ..... | 114,189 | ..... | 114,189 | ..... | 106,189 | ..... | −8,000 |
| 66 | MILSATCOM SPACE | ..... | 28,720 | ..... | 28,720 | ..... | 28,720 | ..... | ..... |
| 67 | SPACE MODS SPACE | ..... | 25,063 | ..... | 25,063 | ..... | 25,063 | ..... | ..... |
| | ORGANIZATION AND BASE | | | | | | | | |
| 68 | TACTICAL C-E EQUIPMENT | ..... | 131,120 | ..... | 131,120 | ..... | 127,570 | ..... | −3,550 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 69 | COMBAT SURVIVOR EVADER LOCATE | ..... | 24,726 | ..... | 24,726 | ..... | 7,226 | ..... | −17,500 |
| 70 | RADIO EQUIPMENT | ..... | 7,458 | ..... | 7,458 | ..... | 7,458 | ..... | ..... |
| 71 | TV EQUIPMENT (AFRTV) | ..... | 5,871 | ..... | 5,871 | ..... | 5,871 | ..... | ..... |
| 72 | CCTV/AUDIOVISUAL EQUIPMENT | ..... | 3,193 | ..... | 3,193 | ..... | 3,193 | ..... | ..... |
| 73 | BASE COMM INFRASTRUCTURE | ..... | 107,007 | ..... | 110,507 | ..... | 121,207 | ..... | +14,200 |
| 74 | ITEMS LESS THAN $5M | ..... | 3,662 | ..... | 3,662 | ..... | 3,662 | ..... | ..... |
| | MODIFICATIONS | | | | | | | | |
| 75 | COMM ELECT MODS | ..... | 24,714 | ..... | 24,714 | ..... | 24,714 | ..... | ..... |
| | TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP | ..... | 1,577,520 | ..... | 1,566,075 | ..... | 1,542,270 | ..... | −35,250 |
| | OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | | | | | |
| | PERSONAL SAFETY AND RESCUE EQUIP | | | | | | | | |
| 79 | NIGHT VISION GOGGLES | ..... | 11,965 | ..... | 11,965 | ..... | 11,965 | ..... | ..... |
| 80 | ITEMS LESS THAN $5M | ..... | ..... | ..... | 3,800 | ..... | 3,000 | ..... | +3,000 |
| | DEPOT PLANT + MATERIALS HANDLING EQ | | | | | | | | |
| 81 | MECHANIZED MATERIAL HANDLING | ..... | 14,617 | ..... | 17,617 | ..... | 17,617 | ..... | +3,000 |
| | BASE SUPPORT EQUIPMENT | | | | | | | | |
| 85 | BASE PROCURED EQUIPMENT | ..... | 23,188 | ..... | 32,288 | ..... | 23,188 | ..... | ..... |
| 86 | MEDICAL/DENTAL EQUIPMENT | ..... | 14,695 | ..... | 16,695 | ..... | 14,695 | ..... | ..... |
| 88 | AIR BASE OPERABILITY | ..... | 5,463 | ..... | 5,463 | ..... | 5,463 | ..... | ..... |
| 90 | PRODUCTIVITY ENHANCING CAPITA | ..... | 5,324 | ..... | 5,324 | ..... | 5,324 | ..... | ..... |
| 91 | MOBILITY EQUIPMENT | ..... | 23,370 | ..... | 23,370 | ..... | 23,370 | ..... | ..... |
| 92 | AIR CONDITIONERS | ..... | ..... | ..... | 1,000 | ..... | ..... | ..... | ..... |
| 93 | ITEMS LESS THAN $5M | ..... | 28,693 | ..... | 28,693 | ..... | 28,693 | ..... | ..... |
| | SPECIAL SUPPORT PROJECTS | | | | | | | | |
| 96 | DARP RC135 | ..... | 21,507 | ..... | 21,507 | ..... | 21,507 | ..... | ..... |
| 97 | DARP, MRIGS | ..... | 147,952 | ..... | 147,952 | ..... | 155,952 | ..... | +8,000 |
| 99 | SPECIAL UPDATE PROGRAM | ..... | 270,788 | ..... | 270,788 | ..... | 270,788 | ..... | ..... |
| 100 | DEFENSE SPACE RECONNAISSANCE | ..... | 14,631 | ..... | 14,631 | ..... | 14,631 | ..... | ..... |
| | TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP | ..... | 582,193 | ..... | 601,093 | ..... | 596,193 | ..... | +14,000 |
| | SPARE AND REPAIR PARTS | | | | | | | | |
| 103 | SPARES AND REPAIR PARTS | ..... | 30,340 | ..... | 30,340 | ..... | 30,340 | ..... | ..... |
| 999 | CLASSIFIED PROGRAMS | ..... | 11,697,053 | ..... | 11,417,123 | ..... | 11,764,053 | ..... | +67,000 |
| | TOTAL, OTHER PROCUREMENT, AIR FORCE | ..... | 14,002,689 | ..... | 13,737,214 | ..... | 14,048,439 | ..... | +45,750 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 48 | GENERAL INFORMATION TECHNOLOGY | 110,997 | 125,997 | +15,000 |
| | Joint Interface Control Officer Support System | | | −10,000 |
| | Palmtop Emergency Action for Chemical (PEAC) | | | +7,000 |
| | Science and Engineering Lab Integration (SELDI) | | | +5,000 |
| | 11th AF Link 16 Radars | | | +13,000 |
| 52 | COMBAT TRAINING RANGES | 36,096 | 50,696 | +14,600 |
| | Delay for Joint Threat Emitters for Joint National Training Capability | | | −8,000 |
| | UMTE Modernization | | | +9,000 |
| | Cope Thunder Link 16 Terminal | | | +1,600 |
| | Red Integrated Air Defense | | | +12,000 |
| 58 | BASE INFO INFRASTRUCTURE | 374,926 | 324,926 | −50,000 |
| | Network Operations/Information Assurance | | | −50,000 |
| 65 | SPACELIFT RANGE SYSTEM SPACE | 114,189 | 106,189 | −8,000 |
| | Reduction for Support Costs | | | −8,000 |
| 68 | TACTICAL C–E EQUIPMENT | 131,120 | 127,570 | −3,550 |
| | LITES Contract Termination | | | −3,550 |
| 69 | COMBAT SURVIVOR EVADER LOCATER | 24,726 | 7,226 | −17,500 |
| | CSEL Transfer to R&D Air Force for development of TAC/TAG | | | −17,500 |
| 73 | BASE COMM INFRASTRUCTURE | 107,007 | 121,207 | +14,200 |
| | Secure Wireless LAN Infrastructure for Point of Maintenance 126th Air Refueling Wing (IL ANG) | | | +2,000 |
| | Air National Guard Network Operations and Security Center | | | +1,000 |
| | GIG–BE ALCOM Expansion | | | +11,200 |
| 80 | ITEMS LESS THAN $5.0M (SAFETY + RESCUE) | | 3,000 | +3,000 |
| | Advanced Mission Extender Device (AMXD) Kits | | | +3,000 |
| 81 | MECHANIZED MATERIAL HANDLING EQUIPMENT | 14,617 | 17,617 | +3,000 |
| | Point of Maintenance/Combat Ammunition System (POMX/CAS) | | | +3,000 |
| 97 | DARP, MRIGS | 147,952 | 155,952 | +8,000 |
| | 161st Intelligence Squadron Equipment | | | +8,000 |
| 999 | CLASSIFIED PROGRAMS | 11,697,053 | 11,764,053 | +67,000 |
| | Classified Adjustment | | | +67,000 |

*Combat Survivor Evader Locator [CSEL].*—The Committee is concerned about repeated delays and the seemingly disjointed plan for the procurement of survival radios. The Committee directs the Under Secretary of Defense for Acquisition, Technology and Logistics, in coordination with the Air Force as the lead program office, to report back to the congressional defense committees no later than December 30, 2005 on the Department's current and planned research and development effort and the future procurement strategy of survival radios.

## PROCUREMENT, DEFENSE-WIDE

| | |
|---|---|
| Appropriations, 2005 | $2,956,047,000 |
| Budget estimate, 2006 | 2,677,832,000 |
| House allowance | 2,728,130,000 |
| Committee recommendation | 2,572,250,000 |

The Committee recommends an appropriation of $2,572,250,000. This is $105,582,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | PROCUREMENT, DEFENSE-WIDE | | | | | | | | |
| | MAJOR EQUIPMENT | | | | | | | | |
| | MAJOR EQUIPMENT, OSD | | | | | | | | |
| 1 | MAJOR EQUIPMENT, OSD | ..... | 98,045 | ..... | 105,045 | ..... | 103,045 | ..... | +5,000 |
| | MAJOR EQUIPMENT, NSA | | | | | | | | |
| 3 | INFORMATION SYSTEM SECURITY PROGRAM | ..... | 7,790 | ..... | 7,790 | ..... | 7,790 | ..... | ..... |
| 7 | MAJOR EQUIPMENT, WHS | ..... | 26,307 | ..... | 26,307 | ..... | 26,307 | ..... | ..... |
| | MAJOR EQUIPMENT, DISA | | | | | | | | |
| 9 | INFORMATION SYSTEMS SECURITY | ..... | 27,072 | ..... | 27,072 | ..... | 27,072 | ..... | ..... |
| 10 | DEFENSE MESSAGE SYSTEM | ..... | 8,912 | ..... | 8,912 | ..... | 8,912 | ..... | ..... |
| 11 | GLOBAL COMMAND AND CONTROL SYS | ..... | 5,498 | ..... | 5,498 | ..... | 5,498 | ..... | ..... |
| 12 | GLOBAL COMBAT SUPPORT SYSTEM | ..... | 2,686 | ..... | 2,686 | ..... | 2,686 | ..... | ..... |
| 13 | TELEPORT PROGRAM | ..... | 98,320 | ..... | 98,320 | ..... | 98,320 | ..... | ..... |
| 15 | ITEMS LESS THAN $5M | ..... | 33,491 | ..... | 33,491 | ..... | 33,491 | ..... | ..... |
| 16 | DEFENSE INFORMATION SYSTEMS NETWORK | ..... | 25,568 | ..... | 25,568 | ..... | 25,568 | ..... | ..... |
| | MAJOR EQUIPMENT, DLA | | | | | | | | |
| 19 | MAJOR EQUIPMENT | ..... | 8,328 | ..... | 8,328 | ..... | 8,328 | ..... | ..... |
| | MAJOR EQUIPMENT, DCAA | | | | | | | | |
| 20 | MAJOR EQUIPMENT ITEMS LESS THAN $5M | ..... | 1,497 | ..... | 1,497 | ..... | 1,497 | ..... | ..... |
| | MAJOR EQUIPMENT, TJS | | | | | | | | |
| 21 | MAJOR EQUIPMENT, TJS | ..... | 42,473 | ..... | 42,473 | ..... | 42,473 | ..... | ..... |
| | MAJOR EQUIPMENT, DHRA | | | | | | | | |
| 22 | PERSONNEL ADMINISTRATION | ..... | 7,496 | ..... | 7,496 | ..... | 7,496 | ..... | ..... |
| | DEFENSE THREAT REDUCTION AGENCY | | | | | | | | |
| 24 | VEHICLES | ..... | 200 | ..... | 200 | ..... | 200 | ..... | ..... |
| 25 | OTHER MAJOR EQUIPMENT | ..... | 16,319 | ..... | 16,319 | ..... | 16,319 | ..... | ..... |
| 26 | OTHER MAJOR EQUIPMENT | ..... | 780 | ..... | 780 | ..... | 780 | ..... | ..... |
| | MAJOR EQUIPMENT, AFIS | | | | | | | | |
| 27 | MAJOR EQUIPMENT, AFIS | ..... | 6,521 | ..... | 6,521 | ..... | 6,521 | ..... | ..... |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | MAJOR EQUIPMENT, DODDE | | | | | | | | |
| 28 | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | ..... | 1,500 | ..... | 1,500 | ..... | 1,500 | ..... | ..... |
| | MAJOR EQUIPMENT, DCMA | | | | | | | | |
| 29 | MAJOR EQUIPMENT | ..... | 12,068 | ..... | 12,068 | ..... | 12,068 | ..... | ..... |
| | MAJOR EQUIPMENT, DTSA | | | | | | | | |
| 30 | MAJOR EQUIPMENT | ..... | 407 | ..... | 407 | ..... | 407 | ..... | ..... |
| | TOTAL, MAJOR EQUIPMENT | ..... | 431,278 | ..... | 438,278 | ..... | 436,278 | ..... | +5,000 |
| | SPECIAL OPERATIONS COMMAND | | | | | | | | |
| | AVIATION PROGRAMS | | | | | | | | |
| 33 | SOF ROTARY WING UPGRADES | ..... | 129,748 | ..... | 136,748 | ..... | 132,448 | ..... | +2,700 |
| 34 | SOF TRAINING SYSTEMS | ..... | 13,897 | ..... | 13,897 | ..... | 13,897 | ..... | ..... |
| 35 | MH-130H AIR REFUELING SYSTEM | ..... | 18,268 | ..... | 18,268 | ..... | 18,268 | ..... | ..... |
| 36 | MH-47 SLEP | ..... | 83,737 | ..... | 83,737 | ..... | 83,737 | ..... | ..... |
| 37 | MH-60 SLEP | ..... | 29,629 | ..... | 29,629 | ..... | 29,629 | ..... | ..... |
| 38 | MC-130H COMBAT TALON II | ..... | 66,288 | ..... | 66,288 | ..... | 66,288 | ..... | ..... |
| 39 | CV-22 SOF MODIFICATION | 2 | 117,923 | 2 | 117,923 | 2 | 117,923 | ..... | ..... |
| 41 | C-130 MODIFICATIONS | ..... | 67,270 | ..... | 67,270 | ..... | 51,970 | ..... | −15,300 |
| 42 | AIRCRAFT SUPPORT | ..... | 1,045 | ..... | 1,045 | ..... | 1,045 | ..... | ..... |
| 43 | ADVANCED SEAL DELIVERY SYS (AP-CY) | ..... | 71,694 | ..... | 71,694 | ..... | 71,694 | ..... | ..... |
| | SHIPBUILDING | | | | | | | | |
| 44 | ADVANCED SEAL DELIVERY SYS | ..... | 12,350 | ..... | 12,350 | ..... | 12,350 | ..... | ..... |
| 45 | MK VIII MOD 1—SEAL DELIVERY VEH | ..... | 2,151 | ..... | 2,151 | ..... | 2,151 | ..... | ..... |
| | AMMUNITION PROGRAMS | | | | | | | | |
| 46 | SOF ORDNANCE REPLENISHMENT | ..... | 38,126 | ..... | 28,026 | ..... | 36,126 | ..... | −2,000 |
| 47 | SOF ORDNANCE ACQUISITION | ..... | 11,158 | ..... | 11,158 | ..... | 6,758 | ..... | −4,400 |
| | OTHER PROCUREMENT PROGRAMS | | | | | | | | |
| 48 | COMM EQUIPMENT & ELECTRONICS | ..... | 69,898 | ..... | 65,296 | ..... | 69,898 | ..... | ..... |
| 49 | SOF INTELLIGENCE SYSTEMS | ..... | 27,642 | ..... | 30,642 | ..... | 32,142 | ..... | +4,500 |
| 50 | SOF SMALL ARMS & WEAPONS | ..... | 119,372 | ..... | 124,872 | ..... | 84,372 | ..... | −35,000 |
| 52 | MARITIME EQUIPMENT MODS | ..... | 2,275 | ..... | 2,275 | ..... | 2,275 | ..... | ..... |
| 53 | SPECIAL APPLICATIONS FOR CONTINGENCIES | ..... | 16,511 | ..... | 16,511 | ..... | 16,511 | ..... | ..... |
| 54 | SOF COMBATANT CRAFT SYSTEMS | ..... | 17,732 | ..... | 17,732 | ..... | 19,232 | ..... | +1,500 |
| 55 | SPARES AND REPAIR PARTS | ..... | 5,114 | ..... | 2,114 | ..... | 5,114 | ..... | ..... |
| 57 | TACTICAL VEHICLES | ..... | 4,541 | ..... | 4,541 | ..... | 4,541 | ..... | ..... |
| 60 | SOF MARITIME EQUIPMENT | ..... | 1,088 | ..... | 1,088 | ..... | 1,088 | ..... | ..... |
| 62 | MISCELLANEOUS EQUIPMENT | ..... | 22,271 | ..... | 23,771 | ..... | 22,271 | ..... | ..... |

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| 64 | SOF OPERATIONAL ENHANCEMENTS | ..... | 233,824 | ..... | 234,824 | ..... | 199,824 | ..... | −34,000 |
| 65 | PSYOP EQUIPMENT | ..... | 46,649 | ..... | 46,649 | ..... | 36,649 | ..... | −10,000 |
| | EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT | ..... | ..... | ..... | 43,000 | ..... | ..... | ..... | ..... |
| | TOTAL, SPECIAL OPERATIONS COMMAND | ..... | 1,230,201 | ..... | 1,273,499 | ..... | 1,138,201 | ..... | −92,000 |
| | CHEMICAL/BIOLOGICAL DEFENSE | | | | | | | | |
| | CBDP | | | | | | | | |
| 66 | INSTALLATION FORCE PROTECTION | ..... | 198,045 | ..... | 198,045 | ..... | 208,245 | ..... | +10,200 |
| 67 | INDIVIDUAL PROTECTION | ..... | 97,183 | ..... | 97,183 | ..... | 97,183 | ..... | ..... |
| 68 | DECONTAMINATION | ..... | 2,950 | ..... | 2,950 | ..... | 2,950 | ..... | ..... |
| 69 | JOINT BIOLOGICAL DEFENSE PROGRAM | ..... | 62,341 | ..... | 62,341 | ..... | 62,341 | ..... | ..... |
| 70 | COLLECTIVE PROTECTION | ..... | 31,841 | ..... | 31,841 | ..... | 31,841 | ..... | ..... |
| 71 | CONTAMINATION AVOIDANCE | ..... | 258,299 | ..... | 258,299 | ..... | 269,177 | ..... | +10,878 |
| | TOTAL, CHEMICAL/BIOLOGICAL DEFENSE | ..... | 650,659 | ..... | 650,659 | ..... | 671,737 | ..... | +21,078 |
| 999 | CLASSIFIED PROGRAMS | ..... | 365,694 | ..... | 365,694 | ..... | 326,034 | ..... | −39,660 |
| | TOTAL, PROCUREMENT, DEFENSE-WIDE | ..... | 2,677,832 | ..... | 2,728,130 | ..... | 2,572,250 | ..... | −105,582 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | MAJOR EQUIPMENT, OSD | 98,045 | 103,045 | +5,000 |
| | Army High Performance Computing Research Center | | | +5,000 |
| 33 | ROTARY WING UPGRADES AND SUSTAINMENT | 129,748 | 132,448 | +2,700 |
| | AN/ARS–6 V12 Personnel Locator System | | | +2,700 |
| 41 | C–130 MODIFICATIONS | 67,270 | 51,970 | −15,300 |
| | AMP Delays | | | −2,300 |
| | 30 MM Rephasing | | | −13,000 |
| 43 | ASDS ADVANCE PROCUREMENT | 71,694 | 71,694 | [71,694] |
| 46 | SOF ORDNANCE REPLENISHMENT | 38,126 | 36,126 | −2,000 |
| | M153 Time Delayed Firing Device/Sympathetic Detonator | | | +8,000 |
| | Transfer to Title IX | | | −10,000 |
| 47 | SOF ORDNANCE ACQUISITION | 11,158 | 6,758 | −4,400 |
| | ALGL Ammunition | | | −4,400 |
| 49 | SOF INTELLIGENCE SYSTEMS | 27,642 | 32,142 | +4,500 |
| | Miniature Multi-band Beacons (MMB) | | | +4,500 |
| 50 | SMALL ARMS AND WEAPONS | 119,372 | 84,372 | −35,000 |
| | Transfer to Title IX | | | −35,000 |
| 54 | SOF COMBATANT CRAFT SYSTEMS | 17,732 | 19,232 | +1,500 |
| | Rigid Hull Inflatable Boat Procurement | | | +1,500 |
| 64 | SOF OPERATIONAL ENHANCEMENTS | 233,824 | 199,824 | −34,000 |
| | Helmet Mount Track System | | | +5,000 |
| | Classified Adjustment | | | −39,000 |
| 65 | PSYOP EQUIPMENT | 46,649 | 36,649 | −10,000 |
| | Slow Execution | | | −10,000 |
| 66 | INSTALLATION FORCE PROTECTION | 198,045 | 208,245 | +10,200 |
| | Military Mail Screening Equipment | | | +10,200 |
| 71 | CONTAMINATION AVOIDANCE | 258,299 | 269,177 | +10,878 |
| | M22 Automatic Chemical Agent Alarm (ACADA) | | | +16,000 |
| | JCAD Program Delays | | | −5,122 |
| | CLASSIFIED PROGRAMS | 365,694 | 326,034 | −39,660 |

*Advanced SEAL Delivery System [ASDS].*—The Committee recommends support for the President's budget request of $84,044,000 in procurement funds for the ASDS. In accordance with recommendations in S. 1042, the National Defense Authorization Act for Fiscal Year 2006, the Committee directs that none of the funds provided for advance procurement of a second ASDS may be obligated or expended until 15 days after a successful Milestone C decision and a revised Cost Analysis and Improvement Group cost estimate are provided to the Committee.

*Military Mail.*—The Committee recommends the authorized increase of $10,200,000 to the chemical-biological defense program to begin the procurement and fielding of agent detection and sampling equipment to screen military mail.

## NATIONAL GUARD AND RESERVE EQUIPMENT

| | |
|---|---|
| Appropriations, 2005 | $350,000,000 |
| Budget estimate, 2006 | |
| House allowance | |
| Committee recommendation | 422,000,000 |

The Committee recommends an appropriation of $422,000,000. This is $422,000,000 above the budget estimate.

The appropriation includes direction for each Reserve and National Guard component commander to submit to the congressional defense committees a detailed assessment of that component's modernization priorities.

The Committee maintains that the Reserve and National Guard component commanders should exercise control of funds provided for their modernization in this account. The separate submission of these assessments, directly from the Reserve component commanders and the National Guard Directors to the committees will ensure that Reserve and National Guard priorities are addressed in the allocation of this appropriation.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | NATIONAL GUARD & RESERVE EQUIPMENT | | | | | | | | |
| | NATIONAL GUARD & RESERVE EQUIPMENT | ..... | ..... | ..... | ..... | ..... | 422,000 | ..... | +422,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

ARMY RESERVE

*Miscellaneous Equipment*.—The Committee recommends $30,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Army Reserve units.

NAVY RESERVE

*Miscellaneous Equipment*.—The Committee recommends $30,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Navy Reserve units.

MARINE CORPS RESERVE

*Miscellaneous Equipment*.—The Committee recommends $30,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Marine Corps Reserve units.

AIR FORCE RESERVE

*Miscellaneous Equipment*.—The Committee recommends $30,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Air Force Reserve units.

ARMY NATIONAL GUARD

*Miscellaneous Equipment*.—The Committee recommends $152,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Army National Guard units.

AIR NATIONAL GUARD

*Miscellaneous Equipment*.—The Committee recommends $150,000,000 for the procurement of unspecified miscellaneous equipment to improve the readiness ratings of Air National Guard units.

ITEMS OF SPECIAL INTEREST

The Committee directs that the National Guard and Reserve equipment program shall be executed by the heads of the Guard and Reserve components with priority consideration for miscellaneous equipment appropriations given to the following items: Radio Test Sets, F–15 Enhanced GPS/INS—Air National Guard, Heavy Expanded Mobility Tactical Trucks [HEMTT], M777A1 Lw 155 mm Howitzers, Heli-Basket Module Technology, Helicopter Maintenance Work Platform Systems, High Mobility Multi-Purpose Wheeled Vehicles [HMMWVs], Autonomous Air Combat Evaluation System [ACE], Joint Helmet Mounted Cueing Systems, M4K Forklifts, Advanced Targeting Pods for A–10s, CMHS Medical Readiness Systems, IMD–HUMS for UH–60s, MW24C Loaders, Night Vision Devices, MK6 Assisted Take-Off replacement, Service Life Extension Program for Aviation Equipment, SINCGARS, LAIRCM, Joint CONUS Communications Support Environment, V–3 AESA

Radar, Small Arms, Apache Helicopter Bladefold Kits, F–16 Full Mission Training Simulators, Forward Osmosis Water Filtration Program, APG–68V(10) Radar, Light Medium Tactical Vehicles [LMTV], Medium Tactical Vehicles [MTV], PLS Trailers, and LITENING Targeting Pods.

## DEFENSE PRODUCTION ACT PURCHASES

| | |
|---|---|
| Appropriations, 2005 | $42,765,000 |
| Budget estimate, 2006 | 19,573,000 |
| House allowance | 28,573,000 |
| Committee recommendation | 68,573,000 |

The Committee recommends an appropriation of $68,573,000. This is $49,000,000 above the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

| Line | Item | Qty. | 2006 budget estimate | Qty. | House allowance | Qty. | Committee recommendation | Change from | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Qty. | Budget estimate |
| | DEFENSE PRODUCTION ACT PURCHASES | | | | | | | | |
| 1 | DEFENSE PRODUCTION ACT PURCHASES | ..... | 19,573 | ..... | 28,573 | ..... | 68,573 | ..... | +49,000 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | DEFENSE PRODUCTION ACT PURCHASES | 19,573 | 68,573 | +49,000 |
| | Advanced Metal Composite Process | | | +8,000 |
| | Beryllium Supply Industrial Base | | | +3,000 |
| | Ceramic Armor Manufacturing to Protect Armed Forces | | | +5,000 |
| | Flexible Aerogel Material Supplier Initiative | | | +5,000 |
| | Hydrogen Ion Implantation Equipment | | | +4,000 |
| | Miniature Compressor Development | | | +5,000 |
| | POSS Nanotechnology Engineering Scale-Up Initiative | | | +7,500 |
| | Reactive Plastic $CO_2$ Absorbent Production Capacity | | | +7,500 |
| | Read Out Integrated Circuit Manufacturing Improvement | | | +4,000 |

*Defense Production Act Purchases.*—In an effort to provide a greater detailed level of oversight, the Committee directs that funds made available within this account be allocated within the following projects:

[In thousands of dollars]

| Project | Amount |
|---|---|
| High Performance Batteries and Fuel Cell Production Initiative | 6,800 |
| High Performance Coatings Production Initiative | 3,868 |
| Next Generation Radiation Hardened Microprocessors | 2,905 |
| Advanced Metal Composite Process | 8,000 |
| Beryllium Supply Industrial Base | 9,000 |
| Ceramic Armor Manufacturing to Protect Armed Forces | 5,000 |
| Flexible Aerogel Material Supplier Initiative | 5,000 |
| Hydrogen Ion Implantation Equipment | 4,000 |
| Miniature Compressor Development | 5,000 |
| POSS Nanotechnology Engineering Scale-Up Initiative | 7,500 |
| Reactive Plastic $CO_2$ Absorbent Production Capacity | 7,500 |
| Read Out Integrated Circuit Manufacturing Improvement | 4,000 |
| Total | 68,573 |

# TITLE IV

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funds appropriated under this title provide the resources required to conduct a program of research, development, test and evaluation, including research in basic science, applied research, advanced technology development, demonstration and validation, engineering and manufacturing development, and operational systems development.

The President's fiscal year 2006 budget requests a total of $69,356,040,000 for research, development, test and evaluation appropriations.

### SUMMARY OF COMMITTEE ACTION

The Committee recommends research, development, test and evaluation appropriations totaling $70,407,582,000 for fiscal year 2006. This is $1,051,542,000 above the budget estimate.

Committee recommended research, development, test and evaluation appropriations for fiscal year 2006 are summarized below:

SUMMARY OF RESEARCH, DEVELOPMENT, TEST AND EVALUATION APPROPRIATIONS

[In thousands of dollars]

| Account | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|
| Research, Development, Test and Evaluation: | | | |
| Army | 9,733,824 | 10,520,592 | +786,768 |
| Navy | 18,037,991 | 18,557,904 | +519,913 |
| Air Force | 22,612,351 | 21,859,010 | −753,341 |
| Defense-Wide | 18,803,416 | 19,301,618 | +498,202 |
| Operational Test and Evaluation, Defense | 168,458 | 168,458 | ..... |
| Total | 69,356,040 | 70,407,582 | +1,051,542 |

### COMMITTEE RECOMMENDATIONS

The Committee has displayed recommended adjustments in tables presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out year development or procurement appropriations; deletion of excess funds based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 1042, the National Defense Authorization Act for Fiscal Year 2006.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the table.

*Joint Tactical Radio System [JTRS].*—The Committee understands and supports the value that the JTRS radio system will add to the battlefield in support of military operations. However, the Army's Cluster 1 program faces significant technical challenges. These challenges could impact the program efforts in the Navy and Air Force. Further, the Committee notes that significant quantities of new, very capable radios are being procured by the Department of Defense to fight the Global War on Terror. Although the new radios do not offer the "router" type capabilities of the JTRS, they do provide superior communications in support of enhanced command and control and situational awareness than preceding capabilities. The procurement of these interim radios should help to relieve some of the pressure on the JTRS schedule. Further, the Committee supports the ongoing review of the Joint Tactical Radio programs by the Program Executive Office. The Committee encourages the Defense Department to thoroughly review the full program in light of the interim radios as well as challenges faced by the ongoing Service efforts to include architecture development, software and hardware development and waveform development. The Committee requests that a report of the Defense Department's assessment and a revised program plan be provided to the congressional defense committees not later than December 30, 2005. The Committee recommends the following reductions to the JTRS program and recommends the remaining funding support waveform development and other risk reduction priorities.

COMMITTEE RECOMMENDED ADJUSTMENTS

[In thousands of dollars]

| | Amount |
|---|---|
| Fiscal year 2006 reductions: | |
| Research, Development, Test and Evaluation, Army | −178,000 |
| Research, Development, Test and Evaluation, Navy | −33,300 |
| Research, Development, Test and Evaluation, Air Force | −25,000 |
| Total | −236,300 |
| Fiscal year 2005 rescissions: | |
| Research, Development, Test and Evaluation, Army | −21,600 |
| Other Procurement, Army | −68,500 |
| Total | −90,100 |

*Joint Strike Fighter [JSF].*—The Committee commends the JSF program for their efforts to implement design changes needed to reduce aircraft weight and for working to restructure the program to accommodate changes in the aircraft's design. The Committee, however, is concerned that continuing program uncertainties make it difficult to estimate the resources needed for the program. For example, the program is still redesigning the three JSF variants and is examining the need for changes in the software development and flight test programs to make them more executable. Until the re-design efforts are complete, the Committee is not committed to significant increases in program funding for system development.

As a result, the Committee recommendation includes the following adjustments:

COMMITTEE RECOMMENDED ADJUSTMENTS

[In thousands of dollars]

| | Amount |
|---|---|
| Fiscal year 2006 reductions: | |
| Research, Development, Test and Evaluation, Navy | −124,000 |
| Research, Development, Test and Evaluation, Air Force | −146,000 |
| Total | −270,000 |

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|---|---|
| Appropriations, 2005 | $10,698,989,000 |
| Budget estimate, 2006 | 9,733,824,000 |
| House allowance | 10,827,174,000 |
| Committee recommendation | 10,520,592,000 |

The Committee recommends an appropriation of $10,520,592,000. This is $786,768,000 above the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | | | | |
| | BASIC RESEARCH | | | | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 20,542 | 23,542 | 20,542 | ..... | −3,000 |
| 2 | DEFENSE RESEARCH SCIENCES | 137,898 | 162,498 | 159,398 | +21,500 | −3,100 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 67,201 | 71,001 | 78,201 | +11,000 | +7,200 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 81,953 | 94,453 | 103,578 | +21,625 | +9,125 |
| | TOTAL, BASIC RESEARCH | 307,594 | 351,494 | 361,719 | +54,125 | +10,225 |
| | APPLIED RESEARCH | | | | | |
| 6 | MATERIALS TECHNOLOGY | 17,559 | 30,259 | 40,059 | +22,500 | +9,800 |
| 7 | SENSORS AND ELECTRONIC SURVIVABILITY | 32,147 | 48,147 | 48,647 | +16,500 | +500 |
| 8 | TRACTOR HIP | 7,804 | 7,804 | 7,804 | ..... | ..... |
| 9 | AVIATION TECHNOLOGY | 34,295 | 42,295 | 34,295 | ..... | −8,000 |
| 10 | ELECTRONIC WARFARE TECHNOLOGY | 19,129 | 27,629 | 29,129 | +10,000 | +1,500 |
| 11 | MISSILE TECHNOLOGY | 62,524 | 66,024 | 110,524 | +48,000 | +44,500 |
| 12 | ADVANCED WEAPONS TECHNOLOGY | 21,139 | 27,139 | 41,639 | +20,500 | +14,500 |
| 13 | ADVANCED CONCEPTS AND SIMULATION | 16,013 | 23,013 | 25,013 | +9,000 | +2,000 |
| 14 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 64,883 | 102,583 | 78,383 | +13,500 | −24,200 |
| 15 | BALLISTICS TECHNOLOGY | 49,163 | 52,163 | 51,163 | +2,000 | −1,000 |
| 16 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 2,519 | 13,019 | 12,519 | +10,000 | −500 |
| 17 | JOINT SERVICE SMALL ARMS PROGRAM | 5,703 | 6,703 | 5,703 | ..... | −1,000 |
| 18 | WEAPONS AND MUNITIONS TECHNOLOGY | 37,824 | 106,124 | 100,624 | +62,800 | −5,500 |
| 19 | ELECTRONICS AND ELECTRONIC DEVICES | 39,554 | 81,454 | 63,554 | +24,000 | −17,900 |
| 20 | NIGHT VISION TECHNOLOGY | 23,823 | 38,123 | 23,823 | ..... | −14,300 |
| 21 | COUNTERMINE SYSTEMS | 19,293 | 22,293 | 27,293 | +8,000 | +5,000 |
| 22 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 17,482 | 31,482 | 21,482 | +4,000 | −10,000 |
| 23 | ENVIRONMENTAL QUALITY TECHNOLOGY | 16,417 | 16,417 | 27,417 | +11,000 | +11,000 |
| 24 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 21,787 | 56,787 | 23,787 | +2,000 | −33,000 |
| 25 | COMPUTER AND SOFTWARE TECHNOLOGY | 3,590 | 3,590 | 4,890 | +1,300 | +1,300 |
| 26 | MILITARY ENGINEERING TECHNOLOGY | 47,046 | 51,346 | 49,046 | +2,000 | −2,300 |
| 27 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 15,207 | 15,207 | 19,207 | +4,000 | +4,000 |
| 28 | WARFIGHTER TECHNOLOGY | 21,707 | 36,407 | 45,907 | +24,200 | +9,500 |
| 29 | MEDICAL TECHNOLOGY | 74,694 | 280,844 | 163,894 | +89,200 | −116,950 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | TOTAL, APPLIED RESEARCH | 671,302 | 1,186,852 | 1,055,802 | +384,500 | −131,050 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | | | |
| 30 | WARFIGHTER ADVANCED TECHNOLOGY | 63,754 | 79,454 | 72,754 | +9,000 | −6,700 |
| 31 | MEDICAL ADVANCED TECHNOLOGY | 45,160 | 318,710 | 132,510 | +87,350 | −186,200 |
| 32 | AVIATION ADVANCED TECHNOLOGY | 48,318 | 90,018 | 103,218 | +54,900 | +13,200 |
| 33 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 74,927 | 103,427 | 89,927 | +15,000 | −13,500 |
| 34 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 142,866 | 238,566 | 213,266 | +70,400 | −25,300 |
| 35 | COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY | 12,066 | 13,866 | 12,066 | ..... | −1,800 |
| 36 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 6,783 | 7,783 | 12,783 | +6,000 | +5,000 |
| 37 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 45,322 | 63,322 | 55,322 | +10,000 | −8,000 |
| 38 | TRACTOR HIKE | 8,777 | 8,777 | 8,777 | ..... | ..... |
| 39 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 19,982 | 22,682 | 28,982 | +9,000 | +6,300 |
| 40 | TRACTOR ROSE | 4,956 | 4,956 | 4,956 | ..... | ..... |
| 41 | EXPLOSIVES DEMILITARIZATION TECHNOLOGY | 9,865 | 13,465 | 24,445 | +14,580 | +10,980 |
| 42 | MILITARY HIV RESEARCH | 6,842 | 16,842 | 6,842 | ..... | −10,000 |
| 43 | COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT | 6,306 | 11,306 | 10,306 | +4,000 | −1,000 |
| 44 | GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECHN | 12,111 | 12,111 | 12,111 | ..... | ..... |
| 45 | ELECTRONIC WARFARE TECHNOLOGY | 16,801 | 25,801 | 14,801 | −2,000 | −11,000 |
| 46 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 70,066 | 92,066 | 109,566 | +39,500 | +17,500 |
| 47 | TRACTOR CAGE | 15,406 | 15,406 | 15,406 | ..... | ..... |
| 48 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY | 25,327 | 25,327 | 32,227 | +6,900 | +6,900 |
| 49 | JOINT SERVICE SMALL ARMS PROGRAM | 6,581 | 6,581 | 8,581 | +2,000 | +2,000 |
| 51 | NIGHT VISION ADVANCED TECHNOLOGY | 51,761 | 110,561 | 69,761 | +18,000 | −40,800 |
| 52 | ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS | 12,606 | 16,606 | 12,606 | ..... | −4,000 |
| 53 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 7,301 | 20,401 | 20,301 | +13,000 | −100 |
| 54 | ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY | 42,475 | 55,575 | 38,075 | −4,400 | −17,500 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 756,359 | 1,373,609 | 1,109,589 | +353,230 | −264,020 |
| | DEMONSTRATION & VALIDATION | | | | | |
| 55 | UNIQUE ITEM IDENTIFICATION (UID) | 1,500 | 1,500 | 1,500 | ..... | ..... |
| 56 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 14,573 | 80,223 | 54,323 | +39,750 | −25,900 |
| 57 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (DEM/VAL) | 9,284 | 10,784 | 58,584 | +49,300 | +47,800 |
| 58 | AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING | 83,063 | 99,763 | 100,063 | +17,000 | +300 |
| 59 | LANDMINE WARFARE AND BARRIER—ADV DEV | ..... | 2,500 | ..... | ..... | −2,500 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 60 | SMOKE, OBSCURANT AND TARGET DEFEATING SYS—ADV DEV | 5,733 | 5,733 | 5,733 | ..... | ..... |
| 61 | TANK AND MEDIUM CALIBER AMMUNITION | ..... | 6,000 | 6,000 | +6,000 | ..... |
| 62 | ADVANCED TANK ARMAMENT SYSTEM (ATAS) | 26,712 | 26,712 | 26,712 | ..... | ..... |
| 63 | SOLDIER SUPPORT AND SURVIVABILITY | 3,393 | 3,393 | 3,393 | ..... | ..... |
| 64 | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—ADV DEV | 18,907 | 18,907 | 18,907 | ..... | ..... |
| 65 | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT | 6,885 | 6,885 | 6,885 | ..... | ..... |
| 66 | ENVIRONMENTAL QUALITY TECHNOLOGY | 5,166 | 42,816 | 21,866 | +16,700 | −20,950 |
| 67 | WARFIGHTER INFORMATION NETWORK—TACTICAL (DEM/VAL) | 131,081 | 87,181 | 131,081 | ..... | +43,900 |
| 68 | NATO RESEARCH AND DEVELOPMENT | 4,902 | 4,902 | 4,902 | ..... | ..... |
| 69 | AVIATION—ADV DEV | 6,249 | 7,249 | 6,249 | ..... | −1,000 |
| 71 | LOGISTICS AND ENGINEER EQUIPMENT—ADV DEV | 13,375 | 13,375 | 13,375 | ..... | ..... |
| 72 | COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION | 10,659 | 10,659 | 10,659 | ..... | ..... |
| 73 | MEDICAL SYSTEMS—ADV DEV | 10,134 | 14,634 | 25,934 | +15,800 | +11,300 |
| 74 | SOLDIER SYSTEMS—ADVANCED DEVELOPMENT | 10,595 | 12,595 | 10,595 | ..... | −2,000 |
| 75 | INTEGRATED BROADCAST SERVICE (JMIP/DISTP) | 2,762 | 2,762 | 2,762 | ..... | ..... |
| | TOTAL, DEMONSTRATION & VALIDATION | 364,973 | 458,573 | 509,523 | +144,550 | +50,950 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | | | |
| 78 | AIRCRAFT AVIONICS | 23,451 | 31,451 | 13,451 | −10,000 | −18,000 |
| 79 | ARMED, DEPLOYABLE OH-58D | 13,964 | 13,964 | 93,206 | +79,242 | +79,242 |
| 81 | ELECTRONIC WARFARE DEVELOPMENT | 32,179 | 34,179 | 32,179 | ..... | −2,000 |
| 82 | JOINT TACTICAL RADIO | 156,665 | 156,665 | 156,665 | ..... | ..... |
| 83 | ALL SOURCE ANALYSIS SYSTEM | 7,973 | 9,973 | 7,973 | ..... | −2,000 |
| 84 | TRACTOR CAGE | 16,099 | 16,099 | 16,099 | ..... | ..... |
| 85 | COMMON MISSILE | ..... | 45,000 | ..... | ..... | −45,000 |
| 86 | INFANTRY SUPPORT WEAPONS | 34,627 | 45,927 | 39,627 | +5,000 | −6,300 |
| 87 | MEDIUM TACTICAL VEHICLES | 1,886 | 14,486 | 1,886 | ..... | −12,600 |
| 90 | FAMILY OF HEAVY TACTICAL VEHICLES | 3,415 | 6,415 | 15,415 | +12,000 | +9,000 |
| 91 | AIR TRAFFIC CONTROL | 4,508 | 4,508 | 4,508 | ..... | ..... |
| 92 | LIGHT TACTICAL WHEELED VEHICLES | ..... | 12,000 | ..... | ..... | −12,000 |
| 93 | ARMORED SYSTEMS MODERNIZATION (ASM)—ENG DEV | 3,065,629 | 2,616,629 | 2,965,629 | −100,000 | +349,000 |
| 94 | NON-LIGHT OF SIGHT LAUNCH SYSTEM | 231,554 | 233,154 | 235,554 | +4,000 | +2,400 |
| 95 | NON-LINE OF SIGHT CANNON | 107,587 | 157,587 | 107,587 | ..... | −50,000 |
| 96 | NIGHT VISION SYSTEMS—SDD | 26,449 | 28,449 | 28,949 | +2,500 | +500 |
| 97 | COMBAT FEEDING, CLOTHING, AND EQUIPMENT | 3,383 | 3,383 | 3,383 | ..... | ..... |
| 98 | NON-SYSTEM TRAINING DEVICES—SDD | 61,090 | 61,090 | 61,090 | ..... | ..... |
| 101 | AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE—SDD | 29,012 | 29,012 | 29,012 | ..... | ..... |
| 102 | CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT | 40,572 | 40,572 | 40,572 | ..... | ..... |
| 103 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT | 54 | 2,554 | 54 | ..... | −2,500 |
| 104 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)—ENGINEER | 22,057 | 23,457 | 32,057 | +10,000 | +8,600 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 109 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 37,471 | 49,471 | 42,971 | +5,500 | −6,500 |
| 110 | JOINT NETWORK MANAGEMENT SYSTEM | 5,092 | 5,092 | 5,092 | ..... | ..... |
| 111 | AVIATION—SDD | ..... | ..... | 2,000 | +2,000 | +2,000 |
| 112 | WEAPONS AND MUNITIONS—SDD | 87,034 | 110,534 | 87,034 | ..... | −23,500 |
| 113 | LOGISTICS AND ENGINEER EQUIPMENT—SDD | 13,353 | 13,353 | 14,353 | +1,000 | +1,000 |
| 114 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS—SDD | 393,062 | 323,562 | 225,062 | −168,000 | −98,500 |
| 115 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 5,627 | 18,127 | 10,627 | +5,000 | −7,500 |
| 116 | LANDMINE WARFARE/BARRIER—SDD | 80,560 | 75,560 | 80,560 | ..... | +5,000 |
| 117 | ARTILLERY MUNITIONS | 113,368 | 115,368 | 113,368 | ..... | −2,000 |
| 118 | COMBAT IDENTIFICATION | 2,973 | 2,973 | 7,973 | +5,000 | +5,000 |
| 119 | ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 66,980 | 66,980 | 66,980 | ..... | ..... |
| 121 | RADAR DEVELOPMENT | 5,080 | 5,080 | 5,080 | ..... | ..... |
| 122 | GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) | 71,119 | 71,119 | 71,119 | ..... | ..... |
| 123 | FIREFINDER | 46,061 | 46,061 | 46,061 | ..... | ..... |
| 124 | SOLDIER SYSTEMS—WARRIOR DEM/VAL | 57,818 | 60,818 | 57,818 | ..... | −3,000 |
| 125 | ARTILLERY SYSTEMS | 5,476 | 5,476 | 5,476 | ..... | ..... |
| 127 | PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP) | 288,785 | 288,785 | 288,785 | ..... | ..... |
| 128 | INFORMATION TECHNOLOGY DEVELOPMENT | 63,662 | 65,662 | 65,662 | +2,000 | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,225,675 | 4,910,575 | 5,080,917 | −144,758 | +170,342 |
| | RDT&E MANAGEMENT SUPPORT | | | | | |
| 129 | THREAT SIMULATOR DEVELOPMENT | 23,796 | 28,196 | 25,796 | +2,000 | −2,400 |
| 130 | TARGET SYSTEMS DEVELOPMENT | 10,855 | 11,855 | 12,355 | +1,500 | +500 |
| 131 | MAJOR T&E INVESTMENT | 64,498 | 68,498 | 64,498 | ..... | −4,000 |
| 132 | RAND ARROYO CENTER | 23,800 | 23,800 | 23,800 | ..... | ..... |
| 133 | ARMY KWAJALEIN ATOLL | 154,535 | 155,535 | 154,535 | ..... | −1,000 |
| 134 | CONCEPTS EXPERIMENTATION PROGRAM | 31,653 | 38,653 | 31,653 | ..... | −7,000 |
| 136 | ARMY TEST RANGES AND FACILITIES | 369,943 | 369,943 | 369,943 | ..... | ..... |
| 137 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 62,687 | 66,687 | 68,187 | +5,500 | +1,500 |
| 138 | SURVIVABILITY/LETHALITY ANALYSIS | 38,306 | 42,306 | 43,306 | +5,000 | +1,000 |
| 139 | DOD HIGH ENERGY LASER TEST FACILITY | 17,688 | 17,688 | 20,688 | +3,000 | +3,000 |
| 140 | AIRCRAFT CERTIFICATION | 2,748 | 2,748 | 2,748 | ..... | ..... |
| 141 | METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES | 8,829 | 8,829 | 8,829 | ..... | ..... |
| 142 | MATERIEL SYSTEMS ANALYSIS | 15,517 | 15,517 | 15,517 | ..... | ..... |
| 143 | EXPLOITATION OF FOREIGN ITEMS | 4,710 | 4,710 | 4,710 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 144 | SUPPORT OF OPERATIONAL TESTING | 75,993 | 76,993 | 75,993 | ..... | −1,000 |
| 145 | ARMY EVALUATION CENTER | 57,305 | 57,305 | 57,305 | ..... | ..... |
| 146 | SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART) | 9,437 | 5,437 | 9,437 | ..... | +4,000 |
| 147 | PROGRAMWIDE ACTIVITIES | 54,269 | 54,269 | 54,269 | ..... | ..... |
| 148 | TECHNICAL INFORMATION ACTIVITIES | 32,237 | 48,237 | 42,237 | +10,000 | −6,000 |
| 149 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 16,922 | 37,622 | 28,922 | +12,000 | −8,700 |
| 150 | ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT | 4,014 | 4,014 | 4,014 | ..... | ..... |
| 151 | MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT) | 12,908 | 12,908 | 12,908 | ..... | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 1,092,650 | 1,151,750 | 1,131,650 | +39,000 | −20,100 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | | | |
| 152 | MLRS PRODUCT IMPROVEMENT PROGRAM | 114,297 | 114,297 | 116,297 | +2,000 | +2,000 |
| 153 | WEAPONS CAPABILITY MODIFICATIONS UAV | ..... | ..... | 9,000 | +9,000 | +9,000 |
| 154 | JOINT LAND ATTACK CRUISE MISSILES DEFENSES (JLENS) | 106,420 | 107,420 | 106,420 | ..... | −1,000 |
| 154A | HIGH ALTITUDE AIRSHIP | ..... | ..... | 17,500 | +17,500 | +17,500 |
| 155 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 16,064 | 16,064 | 17,064 | +1,000 | +1,000 |
| 156 | COMBAT VEHICLE IMPROVEMENT PROGRAMS | 12,030 | 16,030 | 17,030 | +5,000 | +1,000 |
| 157 | MANEUVER CONTROL SYSTEM | 44,903 | 41,403 | 44,903 | ..... | +3,500 |
| 158 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 409,103 | 416,603 | 287,103 | −122,000 | −129,500 |
| 159 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 2,066 | 2,066 | 2,066 | ..... | ..... |
| 160 | DIGITIZATION | 12,343 | 13,343 | 12,343 | ..... | −1,000 |
| 161 | FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2) | 20,201 | 20,201 | 20,201 | ..... | ..... |
| 162 | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM | 16,188 | 16,188 | 16,188 | ..... | ..... |
| 163 | OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 23,560 | 23,560 | 18,681 | −4,879 | −4,879 |
| 165 | TRACTOR CARD | 6,797 | 6,797 | 6,797 | ..... | ..... |
| 166 | JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC) | 24,906 | 24,906 | 24,906 | ..... | ..... |
| 167 | JOINT TACTICAL GROUND SYSTEM | 12,854 | 12,854 | 12,854 | ..... | ..... |
| 168 | JOINT HIGH SPEED VESSEL (JHSV) | 3,261 | 3,261 | 3,261 | ..... | ..... |
| 172 | SECURITY AND INTELLIGENCE ACTIVITIES | 2,992 | 13,492 | 4,992 | +2,000 | −8,500 |
| 173 | INFORMATION SYSTEMS SECURITY PROGRAM | 22,903 | 26,903 | 23,903 | +1,000 | −3,000 |
| 174 | GLOBAL COMBAT SUPPORT SYSTEM | 79,752 | 74,752 | 64,752 | −15,000 | −10,000 |
| 175 | SATCOM GROUND ENVIRONMENT (SPACE) | 58,659 | 58,659 | 58,659 | ..... | ..... |
| 176 | WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM | 13,647 | 13,647 | 13,647 | ..... | ..... |
| 177 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 1,696 | 1,696 | 1,696 | ..... | ..... |
| 179 | TACTICAL UNMANNED AERIAL VEHICLES | 139,610 | 142,610 | 156,610 | +17,000 | +14,000 |
| 180 | AIRBORNE RECONNAISSANCE SYSTEMS | 5,398 | 5,398 | 5,398 | ..... | ..... |
| 181 | DISTRIBUTED COMMON GROUND SYSTEMS | 91,587 | 98,837 | 91,587 | ..... | −7,250 |
| 182 | AVIONICS COMPONENT IMPROVEMENT PROGRAM | 994 | 994 | 994 | ..... | ..... |
| 183 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 68,505 | 96,805 | 112,005 | +43,500 | +15,200 |
| 184 | NATO JOINT STARS | 569 | 569 | 569 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | TACTICAL WHEELED VEHICLE PRODUCT IMPROVEMENT | ..... | 20,000 | ..... | ..... | −20,000 |
| | SMALL BUSINESS INNOVATIVE RESEARCH | ..... | 1,000 | ..... | ..... | −1,000 |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,311,305 | 1,390,355 | 1,267,426 | −43,879 | −122,929 |
| | CLASSIFIED PROGRAMS | 3,966 | 3,966 | 3,966 | ..... | ..... |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | 9,733,824 | 10,827,174 | 10,520,592 | +786,768 | −306,582 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 2 | DEFENSE RESEARCH SCIENCES | 137,898 | 159,398 | +21,500 |
| | Advanced Carbon Nanotechnology Program | | | +4,000 |
| | Advanced Ground Vehicle Reliability Research | | | +1,000 |
| | Brain Imaging and Deception Detection Research | | | +2,500 |
| | Biological Raman and Optical Imaging Program | | | +1,000 |
| | Desert Terrain Analysis for Enhancing Military Operations | | | +3,000 |
| | Document Exploitation Technology Upgrade | | | +5,000 |
| | Optical Technologies Research | | | +3,000 |
| | Terrain Processes Research to Optimize Battlefield Operations | | | +2,000 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 67,201 | 78,201 | +11,000 |
| | Advanced Imaging Technology Research | | | +1,000 |
| | Burn and Shock Trauma Research | | | +2,000 |
| | High Resolution Analytical Transmission Electron Microscope | | | +1,000 |
| | Integrated Systems in Sensing, Imaging and Communications Research | | | +2,000 |
| | Low Temperature Vehicle Research | | | +2,000 |
| | Nanotechnology and Health Research | | | +3,000 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 81,953 | 103,578 | +21,625 |
| | Advanced Coating Systems for Ground-based Military Vehicles | | | +1,625 |
| | Advanced Sensors Research | | | +1,000 |
| | Advanced Steel Casting Technology for Weapon Systems | | | +1,000 |
| | Automotive Research | | | +2,000 |
| | Ferroelectric Electronic—Photonic Nanodevices | | | +4,000 |
| | Nanotubes Optimized for Lightweight Exceptional Strength Composite Materials | | | +4,000 |
| | Next Generation Joining Technology Research | | | +2,000 |
| | Real Time Classification Through Wall Sensor | | | +2,000 |
| | Strategic Defense Systems Manufacturing Technology | | | +3,000 |
| | Visualization for Training and Simulation in Urban Terrains | | | +1,000 |
| 6 | MATERIALS TECHNOLOGY | 17,559 | 40,059 | +22,500 |
| | Advanced Materials for Mine Detection and Blast Mitigation | | | +3,000 |
| | Composite Materials Technology for Future Combat System | | | +3,000 |
| | Future Affordable Multi-Utility Materials for Future Combat System | | | +4,000 |
| | Lightweight Blast Containment Vessel Development | | | +2,000 |
| | LRIP LASSO | | | +2,500 |
| | MEMS Sensors for Rolling Element Bearings | | | +2,000 |
| | Multifunctional Nanostructured Materials for Future Combat Systems | | | +4,000 |
| | Spinel Tactical Armor Manufacturing Technology | | | +2,000 |
| 7 | SENSORS AND ELECTRONIC SURVIVABILITY | 32,147 | 48,647 | +16,500 |
| | Digital Radio Frequency Tags | | | +4,000 |
| | Optical Combat Identification System (OCIDS) | | | +2,000 |
| | Persistent Multi-Dimensional Surveillance In Non-Permissive Environments | | | +2,000 |
| | Scalable High Efficiency Solid State Lasers | | | +3,000 |
| | Small Airship Surveillance System | | | +3,000 |
| | SmartCam3D Technology | | | +2,500 |
| 10 | ELECTRONIC WARFARE TECHNOLOGY | 19,129 | 29,129 | +10,000 |
| | Real-Time Laser Threat Warning Development | | | +4,000 |
| | Silver Fox Unmanned Aerial Vehicle | | | +4,000 |
| | Subterranean Target Identification | | | +2,000 |
| 11 | MISSILE TECHNOLOGY | 62,524 | 110,524 | +48,000 |
| | Enhanced Area Protection and Survivability (EAPS) | | | +5,000 |
| | LENS X Hypervelocity Ground Testing | | | +5,000 |
| | MARIAH II Hypersonic Wind Tunnel Development Program | | | +12,000 |
| | Nanoscience Initiative for Next Generation Missiles | | | +3,000 |
| | Near Hermetic Packaging and Interconnection Technology | | | +3,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Red Rain | | | +3,000 |
| | Unique Waveform Based Missile Technologies for Horizontal Integration and IED Detection | | | +12,000 |
| | Unmanned Systems Initiative at AMRDEC | | | +5,000 |
| 12 | ADVANCED WEAPONS TECHNOLOGY | 21,139 | 41,639 | +20,500 |
| | Army Missile and Space Technology Initiative | | | +18,000 |
| | Solid-State High-Output Diode Arrays | | | +2,500 |
| 13 | ADVANCED CONCEPTS AND SIMULATION | 16,013 | 25,013 | +9,000 |
| | Surveillance and Targeting Robot Platform (Red Owl) | | | +9,000 |
| 14 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 64,883 | 78,383 | +13,500 |
| | Advanced Electric Drive | | | +3,500 |
| | Defense Transportation Energy Research | | | +3,000 |
| | LUMES | | | +4,000 |
| | Unmanned Vehicle Control Technologies | | | +3,000 |
| 15 | BALLISTICS TECHNOLOGY | 49,163 | 51,163 | +2,000 |
| | Gun Barrel Coatings | | | +2,000 |
| 16 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 2,519 | 12,519 | +10,000 |
| | Battlefield Production of Modified Vaporous Hydrogen Peroxide for Field Decontamination | | | +5,000 |
| | Development/Operation of Test Range for Advanced Sensors and Obscurants | | | +1,000 |
| | Global Pathogen Portal | | | +4,000 |
| 18 | WEAPONS AND MUNITIONS TECHNOLOGY | 37,824 | 100,624 | +62,800 |
| | Active Coatings Technology | | | +3,500 |
| | Advanced Materials and Nanotechnology for Ammunition | | | +3,000 |
| | Advanced Technology Lightweight Armament System—Rarefaction Wave Gun | | | +4,000 |
| | Army Center of Excellence in Acoustics | | | +6,300 |
| | Electroconversion of Energetic Materials | | | +7,500 |
| | Engineered Surfaces for Weapons Systems' Life Extension | | | +5,000 |
| | Fatigue Odometer for Vehicle Components and Gun Barrels Project | | | +4,000 |
| | Micro/Nano Systems Technology Research | | | +3,000 |
| | Non-nuclear Earth Penetrator Operational Prototype | | | +7,000 |
| | Polymer Cased 5.56mm Small Arms Ammunition | | | +1,000 |
| | Precision Manufacturing Initiative | | | +4,000 |
| | SLEUTH Tungsten Heavy Alloy Penetrator and Warhead Development | | | +4,500 |
| | Titanium Extraction Mining and Process Engineering Research | | | +7,000 |
| | Transition Laser Engineered Net Shaping Technology | | | +1,000 |
| | Ultra Wide Band Sensors | | | +2,000 |
| 19 | ELECTRONICS AND ELECTRONIC DEVICES | 39,554 | 63,554 | +24,000 |
| | Bipolar Wafer-cell Lithium-ion Batteries | | | +1,000 |
| | Future Soldier Hybrid Power Sources for the Battlefield | | | +1,000 |
| | Lithium Carbide Monoflouride Military Battery Packs | | | +1,000 |
| | Miniature Tactical Energy Systems Development | | | +3,000 |
| | Novel Zinc Air Power Sources for Military Applications | | | +2,000 |
| | PEM Fuel Cell Tactical Quiet Generators | | | +1,000 |
| | Portable Solid Oxide Fuel Cell Demonstrator | | | +2,000 |
| | Software Defined Radio Interoperability Initiative | | | +2,000 |
| | State of Battery Life Indicator | | | +2,000 |
| | Thin Cylindrical Iron Disulfide Primary Battery | | | +4,000 |
| | Transcritical Carbon Dioxide ($CO_2$) Environmental Control Unit | | | +5,000 |
| 21 | COUNTERMINE SYSTEMS | 19,293 | 27,293 | +8,000 |
| | Biological Detection of Unexploded Ordnance and Land Mines | | | +4,000 |
| | Explosives Detection and Mitigation—INL | | | +3,000 |
| | Small Synthetic Aperture Radar (SAR) Buried Mine Detection | | | +1,000 |
| 22 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 17,482 | 21,482 | +4,000 |
| | Team Performance and Optimization in Agent and Human-Agent Teams | | | +4,000 |
| 23 | ENVIRONMENTAL QUALITY TECHNOLOGY | 16,417 | 27,417 | +11,000 |
| | Advanced Bio-Based Binders | | | +1,000 |
| | Chemical Materials and Environmental Modeling Project | | | +2,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Quantum Research Facility | | | +8,000 |
| 24 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 21,787 | 23,787 | +2,000 |
| | Ultra Wideband Chip Set | | | +2,000 |
| 25 | COMPUTER AND SOFTWARE TECHNOLOGY | 3,590 | 4,890 | +1,300 |
| | Software Reliability and Security Improvements | | | +1,300 |
| 26 | MILITARY ENGINEERING TECHNOLOGY | 47,046 | 49,046 | +2,000 |
| | Geosciences Research | | | +2,000 |
| 27 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 15,207 | 19,207 | +4,000 |
| | Language Instruction for the Troops | | | +4,000 |
| 28 | WARFIGHTER TECHNOLOGY | 21,707 | 45,907 | +24,200 |
| | Advanced Warfighter Sustainment Systems for the 21st Century | | | +3,500 |
| | Biosecurity Research for Soldier Food Safety | | | +3,700 |
| | Development of Long-Shelf Life Fruits and Vegetables for Military Rations | | | +3,000 |
| | Improved Self Sintered Silicon Carbide to Meet Body Armor Protection | | | +500 |
| | Integrated, Unbreakable, Flexible Visible Infrared Lighting Surfaces for Shelters | | | +4,000 |
| | Mosaic Flexible Armor | | | +1,000 |
| | NBC Integrated Protection Membrane Shelters | | | +5,000 |
| | Toxin Guard Research | | | +1,000 |
| | Ultra Lightweight Flexible Photovoltaics for the Individual Warrior | | | +2,500 |
| 29 | MEDICAL TECHNOLOGY | 74,694 | 163,894 | +89,200 |
| | Adult Stem Cells for Wound Healing and Immune Reconstruction | | | +4,000 |
| | Automated Medical Emergency Intravascular Access | | | +3,000 |
| | Bio-Foam Bleeding Sealant for Battlefield Trauma | | | +2,600 |
| | Biomedical Sciences and Technology | | | +2,500 |
| | Colorimetric PDA–Based Sensor for Rapid Pathogen Detection | | | +7,000 |
| | Combat Casualty Care—Battlefield Wounds | | | +4,000 |
| | Computational Proteomics | | | +1,000 |
| | Control of Inflammation and Tissue Repair | | | +5,000 |
| | Hibernation Genomics (UAF) | | | +3,000 |
| | HSDI | | | +7,000 |
| | Integrative Healing Practices for Veterans (VET–HEAL) | | | +3,500 |
| | Medical Image Database Holographic Archiving Library System | | | +2,000 |
| | Military Biomaterials Research | | | +4,000 |
| | Military Complimentary and Alternative Medicine Research | | | +6,000 |
| | National Eye Evaluation and Research Network | | | +3,500 |
| | Plasma Discharge Medical Device Sterilization Technology | | | +2,500 |
| | Platelet Gels for Treatment of Traumatic Injuries | | | +3,000 |
| | Post-Traumatic Stress Disorder Research | | | +1,000 |
| | Prevention of Compartment Syndrome | | | +2,000 |
| | TEDCO–MRASC Applied Research Demonstration Project | | | +1,000 |
| | Telemedicine and Surgical Innovation Research | | | +2,000 |
| | Ultra-High-Speed MEMS Electromagnetic Cell Sorter | | | +5,800 |
| | Vaccine Research in Biodefense and Emerging Infections | | | +1,000 |
| | Vaccines and Therapeutics to Counter Biological Threats | | | +4,000 |
| | Vascular Graft Development on Elastin Biomatrices | | | +4,800 |
| | Vigilance Surgical Safety System | | | +4,000 |
| 30 | WARFIGHTER ADVANCED TECHNOLOGY | 63,754 | 72,754 | +9,000 |
| | Ration Packaging Materials and Systems for Meals-Ready-to-Eat | | | +2,000 |
| | Self-Decontaminating Selectively Permeable Membranes for Chem-Bio Protection | | | +2,000 |
| | Small Business Development and Transition | | | +2,000 |
| | Technology and Human Systems Integration Program | | | +3,000 |
| 31 | MEDICAL ADVANCED TECHNOLOGY | 45,160 | 132,510 | +87,350 |
| | Autonomous Non-Invasive Alcohol Testing | | | +1,000 |
| | Bio-Surveillance in a Highly Mobile Population | | | +1,500 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Brain, Biology and Machine Research | | | +2,000 |
| | Center for Minimally Invasive Technology | | | +7,500 |
| | Fibrogen Bandages for Battlefield Wounds | | | +5,000 |
| | Human Operator Performance Research | | | +3,000 |
| | Intravenous Membrane Oxygenator | | | +1,000 |
| | Medical Modeling and Simulation through Synthetic Genes | | | +1,750 |
| | Metroplex Comprehensive Imaging Center | | | +10,000 |
| | Military Low Vision Research Program | | | +4,000 |
| | Military Nutrition Research: Personnel Readiness and Warfighter Performance | | | +2,000 |
| | Minimally Invasive Surgery Modeling and Simulation | | | +1,500 |
| | National Bioterrorism Civilian Medical Response (CIMERC) | | | +2,000 |
| | National Tissue Engineering Center | | | +3,500 |
| | Online Medical Training for Military Personnel | | | +3,000 |
| | Pharmacological Countermeasures to Ionizing Radiation | | | +2,500 |
| | Plasma Sterilizer | | | +3,000 |
| | PolyHeme Blood Substitute | | | +5,000 |
| | Portable Ultra Sound Finger Probe | | | +4,000 |
| | Pseudofolliculitis Barbae Skin Therapy System | | | +1,000 |
| | Rugged Textile Electronic Garments | | | +2,200 |
| | Rural Electronic Medical Record (EMR)/Teleradiology System | | | +2,000 |
| | SEA-Med Oral Health Program | | | +500 |
| | Smart Prosthetic Devices Technology | | | +1,000 |
| | Soldier Mounted Eye Tracking and Control Systems | | | +3,500 |
| | Soldier Treatment and Regeneration Consortium | | | +2,000 |
| | Technologies for Metabolic Monitoring/Julia Weaver Fund Initiative | | | +1,000 |
| | Tripler Army Medical Center eICU Remote Critical Care | | | +1,000 |
| | Untethered Healthcare Program | | | +2,000 |
| | Vascular Graft Development on Elastin Biomatrices | | | +3,000 |
| | Walter Reed Army Medical Center Wireless Network | | | +1,400 |
| | Weight Measurements and Standards for Military Personnel | | | +3,500 |
| 32 | AVIATION ADVANCED TECHNOLOGY | 48,318 | 103,218 | +54,900 |
| | Excalibur Unmanned Combat Aerial Vehicle | | | +7,900 |
| | Fuel Cell for Mobile Robotics System Project | | | +5,000 |
| | Improved VAROC/Unmanned Aerial Vehicle Compression System Development | | | +7,000 |
| | Integrated Oil Debris and Condition Sensor for Condition-Based Maintenance | | | +3,000 |
| | Mission Execution Technology Implementation | | | +3,000 |
| | Process Technologies for Replacement Part Production | | | +2,000 |
| | Reconfigurable Tooling Systems | | | +2,000 |
| | Universal Control—Full Authority Digital Engine Control | | | +4,000 |
| | Unmanned Aerial Vehicle—Resupply | | | +7,500 |
| | Vertical Takeoff and Landing Unmanned Aerial Vehicle | | | +4,500 |
| | VTDP Compound Helicopter Technology Flight Demonstration | | | +5,000 |
| | Wiring Traceout for Joint Aviation Technical Data Integration | | | +4,000 |
| 33 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 74,927 | 89,927 | +15,000 |
| | Armament and RangeSafe Technology Initiatives | | | +4,000 |
| | Manufacturing of Precision Optics | | | +4,000 |
| | Miniaturized RAMAN Chemical Identification System | | | +4,000 |
| | Nanotechnology Manufacturing Research | | | +3,000 |
| 34 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 142,866 | 213,266 | +70,400 |
| | Advanced Thermal Management Controls | | | +4,000 |
| | Alcoa Collaborative Development Approach for Non-line of Sight Cannon and Mortar | | | +2,000 |
| | Armored Composite Cab Development Program | | | +4,000 |
| | Center for Military Vehicle Technologies | | | +11,800 |
| | Composite Body Parts—Composite Armored Vehicle Technology Transition | | | +4,000 |
| | Composite Shelters for the Future Tactical Truck and Retrofit of Current Vehicle Shelters | | | +3,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Digital Humans and Virtual Reality Technologies for Future Combat System | | | +2,000 |
| | Fastening and Joining Technology | | | +2,000 |
| | Full Spectrum Active Protection Close-In Layered Shield (FCLAS) | | | +5,000 |
| | Future Lightweight Military Trailer Chassis | | | +5,000 |
| | Hydraulic Hybrid Vehicle Technology | | | +5,000 |
| | International Commercially Based Logistical Support Trucks for U.S. Army Evaluation | | | +7,500 |
| | Next Generation Non-Tactical Vehicle Propulsion | | | +2,000 |
| | N–STEP Enabled Manufacturing Cell for Future Combat System | | | +3,600 |
| | Pacific Rim Environmental Degradation of Materials Research Program at UH | | | +2,000 |
| | Personal Mobility Vehicle | | | +3,000 |
| | Rocket Propelled Grenade Vehicle Protection System | | | +1,500 |
| | Solid Oxide Fuel Cell Materials and Manufacturing | | | +3,000 |
| 36 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 6,783 | 12,783 | +6,000 |
| | Battle Command Team Training Program | | | +3,000 |
| | Modeling and Simulation Technologies for Homeland Defense/Security Training | | | +3,000 |
| 37 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 45,322 | 55,322 | +10,000 |
| | Applied Communications and Information Networking | | | +6,500 |
| | Portable and Mobile Emergency Broadband Systems | | | +2,500 |
| | TACOM Software Tools Supporting Structural Assessment of Wheeled Vehicles | | | +1,000 |
| 39 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 19,982 | 28,982 | +9,000 |
| | CAVE Automatic Virtual Environment—Desert Research Institute | | | +4,000 |
| | Institute for Creative Technologies Joint Fires and Effects Trainer System | | | +5,000 |
| 41 | EXPLOSIVES DEMILITARIZATION TECHNOLOGY | 9,865 | 24,445 | +14,580 |
| | Explosive Demilitarization Technology | | | +980 |
| | HMX Requalification Program | | | +2,000 |
| | NAVAIR Systems Command Data Conversion Effort | | | +1,500 |
| | Sierra Army Depot Cryofracture/Plasma Arc Demilitarization Program | | | +2,500 |
| | Western Area Demilitarization Facility—Hawthorne Army Depot | | | +7,600 |
| 43 | COMBATING TERRORISM TECHNOLOGY DEVELOPMENT | 6,306 | 10,306 | +4,000 |
| | Advanced Mobile Microgrid Liquid Fueler | | | +4,000 |
| 45 | ELECTRONIC WARFARE TECHNOLOGY | 16,801 | 14,801 | −2,000 |
| | Program Growth | | | −4,000 |
| | GeoFence Pipeline Monitoring and Safety Project | | | +2,000 |
| 46 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 70,066 | 109,566 | +39,500 |
| | Applied Counterspace Technology Testbed | | | +24,000 |
| | Missile Simulation Technology Rapid Assessment and Deployment of Systems Initiative | | | +10,000 |
| | Warfighter Protection and Homeland Security Lab | | | +5,500 |
| 48 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY | 25,327 | 32,227 | +6,900 |
| | Advanced Demining Technology | | | +5,900 |
| | Electromagnetic Detection and Imaging Transceiver (EDIT) Landmine Detector | | | +1,000 |
| 49 | JOINT SERVICE SMALL ARMS PROGRAM | 6,581 | 8,581 | +2,000 |
| | Lightweight Machine Gun and Ammunition | | | +2,000 |
| 51 | NIGHT VISION ADVANCED TECHNOLOGY | 51,761 | 69,761 | +18,000 |
| | Cost Effective Targeting System | | | +4,000 |
| | Electron Bombarded Active Pixel Sensor Camera | | | +4,000 |
| | Enhanced Digital Electronic Night-Vision for Unmanned Ground Vehicles | | | +4,000 |
| | Night Vision Fusion | | | +1,000 |
| | Real-Time Geospatial Video Sensor Intelligence for NVESD | | | +1,000 |
| | Warfighter Position, Location and Tracking Sensor | | | +4,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 53 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 7,301 | 20,301 | +13,000 |
| | Advanced Structures and Composites in Construction for Protective Structures | | | +3,000 |
| | Battlefield Production of Hydrogen for Fuel Cell Vehicles | | | +2,000 |
| | Fireproofing/Corrosion Resistant Coating System | | | +1,500 |
| | Fuel Cell Hybrid Generating System—Ramgen Technology | | | +4,000 |
| | Real-time Drinking Water Security Program | | | +1,000 |
| | Reforming Technologies for Renewable and Flexible Fuel Sources | | | +1,500 |
| 54 | ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY | 42,475 | 38,075 | −4,400 |
| | Program Growth | | | −7,000 |
| | Hyperspectral Imaging and Synthetic Aperature Radar for UAVs | | | +1,000 |
| | MVMNT Program for Simulation Based Operations | | | +600 |
| | X-Band Interferometric Radar Development | | | +1,000 |
| 56 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (NON-SPACE) | 14,573 | 54,323 | +39,750 |
| | Army Missile Defense—Advanced Electronics Rosebud Integration | | | +3,000 |
| | Army Missile Defense Integration of Thermo-Acoustic Piezo Energy Conversion | | | +1,000 |
| | Carbon Foam Program—Missile Defense | | | +7,250 |
| | Global Infrasound Monitoring | | | +3,000 |
| | Integrated Composite Missile Structures | | | +2,500 |
| | Low Cost Avionics | | | +2,000 |
| | Next Generation Passive Sensors | | | +3,000 |
| | Radar-on-a-Chip (RAD–CHIP) Research Program | | | +1,000 |
| | Standoff Hazardous Agent Detection and Evaluation System (SHADES) | | | +4,000 |
| | Standoff Sensor for Radionuclide Identification (SSRID) | | | +8,000 |
| | Transfer Missile Power System—Onboard Vehicle Power | | | +4,000 |
| | Vertical Integration for Missile Defense Surveillance Data | | | +1,000 |
| 57 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 9,284 | 58,584 | +49,300 |
| | Allen Army Airfield Upgrades | | | +16,000 |
| | Low Cost Interceptor | | | +15,000 |
| | Near Space Long Loiter Sensor and Communications Platform | | | +18,300 |
| 58 | AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING | 83,063 | 100,063 | +17,000 |
| | Army Extended Range Attack Missile | | | +8,000 |
| | ASMD System of Systems Hardware in the Loop Test Bed | | | +4,000 |
| | Single Integrated Space Picture | | | +5,000 |
| 61 | TANK AND MEDIUM CALIBER AMMUNITION | | 6,000 | +6,000 |
| | Mid Range Munition—TM3—Dual Mode Seeker | | | +6,000 |
| 66 | ENVIRONMENTAL QUALITY TECHNOLOGY DEM/VAL | 5,166 | 21,866 | +16,700 |
| | Casting Emissions Reduction Program | | | +6,200 |
| | Environmental Management System Pilot | | | +3,000 |
| | Environmental Security Initiative | | | +1,000 |
| | Magna Water District—Perchlorate and Arsenic Treatment | | | +2,500 |
| | Rapid Response Bio-Chem Decon, Liquid and Dry (Decon Green) | | | +1,000 |
| | Wellhead Treatment of Perchlorate Contaminated Wells | | | +3,000 |
| 73 | MEDICAL SYSTEMS—ADV DEV | 10,134 | 25,934 | +15,800 |
| | Combat Support Hospital—Mobile Surgical Unit | | | +8,300 |
| | Future Medical Shelter System—21st Century Military Hospital System | | | +7,500 |
| 78 | AIRCRAFT AVIONICS | 23,451 | 13,451 | −10,000 |
| | JTRS Program Delay and Restructure | | | −10,000 |
| 79 | ARMED, DEPLOYABLE OH–58D | 13,964 | 93,206 | +79,242 |
| | Army Requested Transfer from APA, Line 3 | | | +70,000 |
| | Army Requested Transfer from APA, Line 30 | | | +9,242 |
| 86 | INFANTRY SUPPORT WEAPONS | 34,627 | 39,627 | +5,000 |
| | XM25 Advanced Airburst Weapon System | | | +5,000 |
| 90 | FAMILY OF HEAVY TACTICAL VEHICLES | 3,415 | 15,415 | +12,000 |
| | Advanced Drivetrains for Enhanced Mobility and Safety | | | +2,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Future Tactical Truck System | | | +10,000 |
| 93 | ARMORED SYSTEMS MODERNIZATION (ASM)—ENG DEV | 3,065,629 | 2,965,629 | −100,000 |
| | Program Overhead/Excess Management Reserve | | | −100,000 |
| 94 | NON LINE OF SIGHT LAUNCH SYSTEMS | 231,554 | 235,554 | +4,000 |
| | EnforcIT Anti-Tamper Software | | | +4,000 |
| 96 | NIGHT VISION SYSTEMS—SDD | 26,449 | 28,949 | +2,500 |
| | Small Arms and Light Weapons, Soldier Mounted Detection and Location System | | | +2,500 |
| 104 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)—SDD | 22,057 | 32,057 | +10,000 |
| | Army Space Modeling and Simulation | | | +10,000 |
| 109 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 37,471 | 42,971 | +5,500 |
| | Aviation Combined Arms Tactical Trainer | | | +2,500 |
| | Gunner-Crew Chief Station Trainer | | | +3,000 |
| 111 | AVIATION—SDD | | 2,000 | +2,000 |
| | Aviation System Integration Facility and Rapid Equipment Fielding Office | | | +2,000 |
| 113 | LOGISTICS AND ENGINEER EQUIPMENT—SDD | 13,353 | 14,353 | +1,000 |
| | Advanced Medium Mobile Power Systems | | | +1,000 |
| 114 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS—SDD | 393,062 | 225,062 | −168,000 |
| | JTRS Cluster 1 Program Delay and Restructure | | | −120,000 |
| | JTRS Cluster 5 Program Delay and Restructure | | | −48,000 |
| 115 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT—SDD | 5,627 | 10,627 | +5,000 |
| | Cartledge Infuser for Battlefield Trauma | | | +1,000 |
| | Chitosan Bandage Component | | | +4,000 |
| 118 | COMBAT IDENTIFICATION | 2,973 | 7,973 | +5,000 |
| | Command Post Platform | | | +5,000 |
| 128 | INFORMATION TECHNOLOGY DEVELOPMENT | 63,662 | 65,662 | +2,000 |
| | Army Enterprise Human Resource System (eHRS) | | | +2,000 |
| 129 | THREAT SIMULATOR DEVELOPMENT | 23,796 | 25,796 | +2,000 |
| | Distributed RF/SAM Threat Systems | | | +1,000 |
| | Web Assured Response Protocol | | | +1,000 |
| 130 | TARGET SYSTEMS DEVELOPMENT | 10,855 | 12,355 | +1,500 |
| | Next Generation Ice Protection System for Unmanned Aerial Vehicles | | | +1,500 |
| 137 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 62,687 | 68,187 | +5,500 |
| | Aberdeen Technology Transfer Initiative | | | +1,500 |
| | Accelerator-Based Neutron Production Study | | | +1,000 |
| | White Sands Missile Range Film Elimination | | | +3,000 |
| 138 | SURVIVABILITY/LETHALITY ANALYSIS | 38,306 | 43,306 | +5,000 |
| | Rotorcraft Survivability Assessment Facility | | | +5,000 |
| 139 | DOD HIGH ENERGY LASER TEST FACILITY | 17,688 | 20,688 | +3,000 |
| | High Energy Laser Test Facility Upgrade | | | +3,000 |
| 148 | TECHNICAL INFORMATION ACTIVITIES | 32,237 | 42,237 | +10,000 |
| | Army High Performance Computing Research Center | | | +8,000 |
| | Knowledge System and Relational Database | | | +2,000 |
| 149 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 16,922 | 28,922 | +12,000 |
| | Advanced Cluster Energetics (ACE) | | | +3,000 |
| | Aluminum Matrix Composite Technology Partnership—Munitions | | | +3,000 |
| | Medium Caliber Metal Parts Upgrade | | | +2,000 |
| | MEMS Technology Applications (Nano Consortium) | | | +3,000 |
| | Small and Medium Caliber Armor Piercing Ammunition Improvements | | | +1,000 |
| 152 | MLRS PRODUCT IMPROVEMENT PROGRAM | 114,297 | 116,297 | +2,000 |
| | HIMARS Command and Control | | | +2,000 |
| 153 | WEAPONS CAPABILITY MODIFICATIONS UAV | | 9,000 | +9,000 |
| | Alternate Payload Munition (AP–BLU) | | | +4,000 |
| | Guided Dispenser System for Unmanned Aerial Vehicles | | | +5,000 |
| 154a | HIGH ALTITUDE AIRSHIP | | 17,500 | +17,500 |
| | Transfer from RDDW, Line 29 | | | +10,000 |
| | Conformal Embedded Rectennas for High Altitude Airships | | | +5,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Hydrogen-Oxygen PEM Regenerative Fuel Cell for High Altitude Airships | | | +2,500 |
| 155 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 16,064 | 17,064 | +1,000 |
| | Gun Display Unit-Replacement, Block II | | | +1,000 |
| 156 | COMBAT VEHICLE IMPROVEMENT PROGRAMS | 12,030 | 17,030 | +5,000 |
| | Abrams M1A1 Vehicle Prognostics Development | | | +5,000 |
| 158 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 409,103 | 287,103 | −122,000 |
| | ACS Program Delay | | | −130,000 |
| | Helicopter Autonomous Landing System (HALS) for Blackhawks | | | +8,000 |
| 163 | OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 23,560 | 18,681 | −4,879 |
| | APKWS Simulator Upgrade | | | −4,879 |
| 172 | SECURITY AND INTELLIGENCE ACTIVITIES | 2,992 | 4,992 | +2,000 |
| | Portable Iris Enrollment and Recognition (PIER) Device | | | +2,000 |
| 173 | INFORMATION SYSTEMS SECURITY PROGRAM | 22,903 | 23,903 | +1,000 |
| | Retinal/Iris Multimodal Biometrics Technology for Secure Identification | | | +1,000 |
| 174 | GLOBAL COMBAT SUPPORT SYSTEM | 79,752 | 64,752 | −15,000 |
| | Funding Ahead of Need | | | −15,000 |
| 179 | TACTICAL UNMANNED AERIAL VEHICLES (JMIP) | 139,610 | 156,610 | +17,000 |
| | Small Platform Modern Signal Communications Intelligence (COMINT) | | | +7,000 |
| | Tactical Hyperspectral Imaging System for the Shadow UAV | | | +4,000 |
| | Tactical Unmanned Aerial Vehicle Testing and Engineering Support | | | +3,000 |
| | UAV to Soldier Real Time Video Link | | | +3,000 |
| 183 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 68,505 | 112,005 | +43,500 |
| | Advanced Modeling Technology for Titanium Machining Initiative | | | +4,500 |
| | Electrodeposited Coatings Systems for Munitions | | | +4,000 |
| | Laser Engineered Net Shaping (LENS) Manufacturing Qualification | | | +3,000 |
| | Laser Peening for Army Helicopters | | | +3,000 |
| | Lean Munitions | | | +4,500 |
| | Legacy Aerospace Gear Drive Re-engineering Initiative | | | +4,000 |
| | Low Cost Domestic Titanium Reduction to Powder Initiative | | | +4,000 |
| | Manufacturing Metrology for Weapon System Production and Sustainment | | | +1,000 |
| | Manufacturing Systems Demonstration | | | +4,000 |
| | Materials Joining for Army Weapons Systems | | | +3,000 |
| | Packaging and Interconnection Technology | | | +3,000 |
| | Super-pulse Laser Processing Technology | | | +3,500 |
| | Virtual Parts Engineering Research | | | +2,000 |

*Optical Combat Identification System [OCIDS].*—Last year, Congress provided the Army an additional $5,000,000 to support a laser-based concept holding great promise for countering the continuing problem of fratricide. The fiscal year 2005 funding will support a demonstration of the capability in an Advanced Concept Technology Demonstration [ACTD]. The laser-based OCIDS meets or exceeds the current combat identification system performance specifications and provides for interoperability between vehicles, aircraft, and dismounted soldiers. The Committee remains highly interested in rapidly demonstrating and producing a system to counter the killing or injury of friendly forces that continues to plague American and coalition forces and recommends an additional $2,000,000 for this program. Given the urgency of equipping soldiers and Marines in the field with an affordable interoperable system on an expedited basis, the Secretaries of the Army and the

Navy are directed to monitor the scheduled ACTD and to report the results to the congressional defense committees no later than December 15, 2005. The report shall include plans for future OCIDS funding with consideration of requesting funds in the next supplemental budget request prepared for submission to Congress.

*Transportable Controlled Detonation Chamber for Destruction of Chemical Agents and Weapons*.—To the extent the Department of Army decides to accelerate the final certification of the transportable Controlled Detonation Chamber technology, the Committee urges the Deputy Assistant Secretary of the Army for Environment, Safety and Occupational Health to perform a portion of the final development and operation testing for this technology at Camp Sibert in Alabama. This technology has unique capabilities for supplementing existing destruction technologies at sites where buried chemical weapons are found.

*Telemedicine and Surgical Innovation Research*.—Robotic telesurgery has been recognized as a technology that holds great promise to improve access to and quality of medical care delivered to the warfighter. The Committee, therefore, includes $2,000,000 to initiate advanced telesurgery research for improved medical simulation and training for military personnel.

*Future Combat System [FCS]*.—The fiscal year 2006 budget submission for the Army's FCS program totals $3,404,770,000. The submission includes $3,065,629,000 for Armored System Modernization, $231,554,000 for the Non-Line of Sight Launch System and $107,587,000 for the Non-Line of Sight Cannon. The FCS program is the largest acquisition program in Army history and is designed to provide a new generation of 18 manned and unmanned ground vehicles, sensors, and munitions linked by an advanced information network.

The Committee remains very supportive of the FCS program and commends the Department of the Army in its effort to restructure the business aspects of the FCS program. The restructuring includes enhancing government oversight by transitioning the contract from an Other Transaction Agreement [OTA] to a Federal Acquisition Regulation-based contract and revising the contract fee structure. The Committee believes the increased scrutiny and accountability achieved by this restructuring are vital to continued success of a program of this size and complexity.

The Committee, however, is concerned with the amount of program overhead and management reserve included in the FCS budget. Of note, the budget request includes over $100,000,000 for the purpose of program withholds and "other" taxes contrary to normal budget practices, including funds in anticipation of congressional reductions. As a result, the Committee recommends a total of $3,304,770,000 for the FCS program in fiscal year 2005, a reduction of $100,000,000 from the requested amount.

Consistent with prior fiscal years, the Committee directs that each project within the Armored Systems Modernization line be designated as a special interest item subject to prior approval reprogramming procedures.

*Landmine Alternatives*.—The Committee supports the non-self-destruct landmine alternative and the Intelligent Munitions System. The intent in initiating these programs was to develop tech-

nologies to replace anti-personnel landmines that cannot distinguish between an innocent civilian and an enemy combatant. For this reason, the Committee believes it is essential that these systems be designed to utilize a man-in-the-loop, discriminating capability. The Committee, however, is extremely concerned about a proposed optional feature that could enable such systems to be activated indiscriminately by the victim. The Committee, therefore, directs the Secretary of the Army to conduct a review of the potential indiscriminate effects of such a feature, and to submit a report to the congressional defense committees detailing the findings of this review prior to any full rate production decision for these systems. The report shall also detail plans for carrying out these programs.

*Remote Weapons Station—Protector [RWS–P].*—The Committee is aware of the success of the RWS–P as part of the Army Stryker Program. RWS–P has been battle proven in Iraq and has consistently exceeded reliability requirements. The Army and Special Operations Command [SOCOM] are pursuing the inclusion of the RWS–P system on other ground mounted vehicles such as the HMMWV. The Committee supports this initiative and encourages the accelerated fielding of the RWS–P in order to provide this capability to the operating forces.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

| | |
|---|---|
| Appropriations, 2005 | $17,043,812,000 |
| Budget estimate, 2006 | 18,037,991,000 |
| House allowance | 18,481,862,000 |
| Committee recommendation | 18,557,904,000 |

The Committee recommends an appropriation of $18,557,904,000. This is $519,913,000 above the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | | | | |
| | BASIC RESEARCH | | | | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES | 75,910 | 92,410 | 79,410 | +3,500 | −13,000 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 15,500 | 15,500 | 18,500 | +3,000 | +3,000 |
| 3 | DEFENSE RESEARCH SCIENCES | 356,885 | 372,785 | 372,385 | +15,500 | −400 |
| | TOTAL, BASIC RESEARCH | 448,295 | 480,695 | 470,295 | +22,000 | −10,400 |
| | APPLIED RESEARCH | | | | | |
| 4 | POWER PROJECTION APPLIED RESEARCH | 94,148 | 114,098 | 123,648 | +29,500 | +9,550 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 101,650 | 125,150 | 141,650 | +40,000 | +16,500 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY | 37,590 | 37,590 | 39,090 | +1,500 | +1,500 |
| 8 | MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY | | | 2,500 | +2,500 | +2,500 |
| 9 | COMMON PICTURE APPLIED RESEARCH | 57,693 | 70,393 | 112,193 | +54,500 | +41,800 |
| 10 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 82,856 | 107,500 | 101,856 | +19,000 | −5,644 |
| 11 | RF SYSTEMS APPLIED RESEARCH | 47,302 | 59,002 | 60,802 | +13,500 | +1,800 |
| 12 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 49,793 | 64,393 | 52,293 | +2,500 | −12,100 |
| 13 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH | 6,000 | 10,000 | 6,000 | | −4,000 |
| 14 | UNDERSEA WARFARE APPLIED RESEARCH | 71,362 | 78,362 | 83,162 | +11,800 | +4,800 |
| 15 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 49,520 | 49,520 | 50,520 | +1,000 | +1,000 |
| | TOTAL, APPLIED RESEARCH | 597,914 | 716,008 | 773,714 | +175,800 | +57,706 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | | | |
| 16 | POWER PROJECTION ADVANCED TECHNOLOGY | 82,538 | 112,638 | 135,538 | +53,000 | +22,900 |
| 17 | FORCE PROTECTION ADVANCED TECHNOLOGY | 71,488 | 157,388 | 125,988 | +54,500 | −31,400 |
| 18 | COMMON PICTURE ADVANCED TECHNOLOGY | 60,589 | 71,389 | 67,989 | +7,400 | −3,400 |
| 19 | WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY | 68,540 | 95,495 | 87,040 | +18,500 | −8,455 |
| 20 | RF SYSTEMS ADVANCED TECHNOLOGY | 75,070 | 95,070 | 90,070 | +15,000 | −5,000 |
| 21 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 56,434 | 82,134 | 80,634 | +24,200 | −1,500 |
| 22 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT | 2,394 | 2,394 | 2,394 | | |
| 24 | NAVY TECHNICAL INFORMATION PRESENTATION SYSTEM | 187,943 | 189,443 | 175,943 | −12,000 | −13,500 |
| 25 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 16,068 | 60,768 | 29,568 | +13,500 | −31,200 |
| 26 | UNDERSEA WARFARE ADVANCED TECHNOLOGY | 27,603 | 30,103 | 30,603 | +3,000 | +500 |
| 28 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS | 49,288 | 49,288 | 49,288 | | |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 29 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY | 31,897 | 35,097 | 33,897 | +2,000 | −1,200 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 729,852 | 981,207 | 908,952 | +179,100 | −72,255 |
| | DEMONSTRATION & VALIDATION | | | | | |
| 30 | AIR/OCEAN TACTICAL APPLICATIONS | 27,094 | 29,594 | 30,594 | +3,500 | +1,000 |
| 31 | AVIATION SURVIVABILITY | 6,255 | 41,455 | 27,605 | +21,350 | −13,850 |
| 32 | DEPLOYABLE JOINT COMMAND AND CONTROL | 41,464 | 41,464 | 41,464 | ..... | ..... |
| 33 | ASW SYSTEMS DEVELOPMENT | 7,050 | 12,050 | 16,050 | +9,000 | +4,000 |
| 34 | TACTICAL AIRBORNE RECONNAISSANCE | 3,938 | 3,938 | 3,938 | ..... | ..... |
| 35 | ADVANCED COMBAT SYSTEMS TECHNOLOGY | 30,166 | 36,166 | 30,166 | ..... | −6,000 |
| 36 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 122,122 | 122,122 | 121,122 | −1,000 | −1,000 |
| 37 | SURFACE SHIP TORPEDO DEFENSE | 47,039 | 53,039 | 53,039 | +6,000 | ..... |
| 38 | CARRIER SYSTEMS DEVELOPMENT | 167,823 | 169,823 | 167,823 | ..... | −2,000 |
| 39 | SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | 22,150 | 43,550 | 44,900 | +22,750 | +1,350 |
| 40 | PILOT FISH | 141,369 | 141,369 | 141,369 | ..... | ..... |
| 41 | RETRACT LARCH | 82,717 | 82,717 | 82,717 | ..... | ..... |
| 42 | RETRACT JUNIPER | 54,887 | 54,887 | 54,887 | ..... | ..... |
| 43 | RADIOLOGICAL CONTROL | 1,845 | 1,845 | 1,845 | ..... | ..... |
| 44 | SURFACE ASW | 17,343 | 23,343 | 21,843 | +4,500 | −1,500 |
| 45 | SSGN CONVERSION | 24,020 | 28,520 | 24,020 | ..... | −4,500 |
| 46 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 162,953 | 182,953 | 162,953 | ..... | −20,000 |
| 47 | SUBMARINE TACTICAL WARFARE SYSTEMS | 7,125 | 7,125 | 7,125 | ..... | ..... |
| 48 | SHIP CONCEPT ADVANCED DESIGN | 11,899 | 15,899 | 20,899 | +9,000 | +5,000 |
| 49 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 27,021 | 27,021 | 27,021 | ..... | ..... |
| 50 | ADVANCED NUCLEAR POWER SYSTEMS | 168,373 | 168,373 | 168,373 | ..... | ..... |
| 51 | ADVANCED SURFACE MACHINERY SYSTEMS | ..... | 6,000 | ..... | ..... | −6,000 |
| 52 | CHALK EAGLE | 116,230 | 116,230 | 116,230 | ..... | ..... |
| 53 | LITTORAL COMBAT SHIP (LCS) | 576,454 | 581,954 | 581,454 | +5,000 | −500 |
| 54 | COMBAT SYSTEM INTEGRATION | 76,975 | 82,975 | 91,975 | +15,000 | +9,000 |
| 55 | CONVENTIONAL MUNITIONS | 36,940 | 36,940 | 36,940 | ..... | ..... |
| 56 | MARINE CORPS ASSAULT VEHICLES | 253,675 | 253,675 | 253,675 | ..... | ..... |
| 57 | MARINE CORPS MINE/COUNTERMEASURES SYSTEMS—ADV DEV | 3,265 | 3,265 | 3,265 | ..... | ..... |
| 58 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 500 | 3,000 | 15,500 | +15,000 | +12,500 |
| 59 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 34,418 | 23,218 | 34,418 | ..... | +11,200 |
| 60 | COOPERATIVE ENGAGEMENT | 88,135 | 103,135 | 88,135 | ..... | −15,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 61 | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 24,620 | 24,620 | 24,620 | ..... | ..... |
| 62 | ENVIRONMENTAL PROTECTION | 21,977 | 24,977 | 27,377 | +5,400 | +2,400 |
| 63 | NAVY ENERGY PROGRAM | 1,595 | 3,595 | 13,095 | +11,500 | +9,500 |
| 64 | FACILITIES IMPROVEMENT | 4,158 | 6,158 | 5,658 | +1,500 | −500 |
| 65 | CHALK CORAL | 52,769 | 52,769 | 52,769 | ..... | ..... |
| 66 | NAVY LOGISTIC PRODUCTIVITY | 8,909 | 24,009 | 10,909 | +2,000 | −13,100 |
| 67 | RETRACT MAPLE | 308,708 | 308,708 | 308,708 | ..... | ..... |
| 68 | LINK PLUMERIA | 81,723 | 79,823 | 81,723 | ..... | +1,900 |
| 69 | RETRACT ELM | 57,036 | 57,036 | 57,036 | ..... | ..... |
| 70 | SHIP SELF DEFENSE | 9,592 | 9,592 | 9,592 | ..... | ..... |
| 71 | LINK EVERGREEN | 58,153 | 58,153 | 58,153 | ..... | ..... |
| 72 | SPECIAL PROCESSES | 47,908 | 47,908 | 47,908 | ..... | ..... |
| 73 | NATO RESEARCH AND DEVELOPMENT | 10,335 | 10,335 | 10,335 | ..... | ..... |
| 74 | LAND ATTACK TECHNOLOGY | 14,195 | 72,695 | 38,195 | +24,000 | −34,500 |
| 75 | NONLETHAL WEAPONS (DEM/VAL) | 43,981 | 48,981 | 43,981 | ..... | −5,000 |
| 76 | ALL SERVICE COMBAT IDENTIFICATION EVALUATION TEAM | 15,696 | 15,696 | 15,696 | ..... | ..... |
| 77 | JOINT PRECISION APPROACH AND LANDING SYSTEMS (DEM/VAL) | 39,260 | 39,260 | 39,260 | ..... | ..... |
| 78 | SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER | 36,721 | 36,721 | 36,721 | ..... | ..... |
| 79 | COUNTER-DRUG RDT&E PROJECTS | ..... | 3,400 | 11,000 | +11,000 | +7,600 |
| 80 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 9,956 | 9,956 | 9,956 | ..... | ..... |
| 82 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 44,469 | 35,950 | 44,469 | ..... | +8,519 |
| 81 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) | ..... | ..... | 12,000 | +12,000 | +12,000 |
| 83 | JOINT WARFARE TRANSFORMATION PROGRAMS | 23,385 | 23,385 | 23,385 | ..... | ..... |
| | TOTAL, DEMONSTRATION & VALIDATION | 3,276,391 | 3,491,372 | 3,453,891 | +177,500 | −37,481 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | | | |
| 84 | OTHER HELO DEVELOPMENT | 81,112 | 81,112 | 81,112 | ..... | ..... |
| 85 | AV-8B AIRCRAFT—ENG DEV | 15,556 | 15,556 | 15,556 | ..... | ..... |
| 86 | STANDARDS DEVELOPMENT | 84,308 | 81,308 | 86,308 | +2,000 | +5,000 |
| 87 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 48,144 | 50,144 | 48,144 | ..... | −2,000 |
| 88 | AIR/OCEAN EQUIPMENT ENGINEERING | 4,558 | 4,558 | 4,558 | ..... | ..... |
| 89 | P-3 MODERNIZATION PROGRAM | 7,401 | 11,101 | 8,401 | +1,000 | −2,700 |
| 90 | WARFARE SUPPORT SYSTEM | 2,275 | 2,275 | 2,275 | ..... | ..... |
| 91 | TACTICAL COMMAND SYSTEM | 51,177 | 64,177 | 56,177 | +5,000 | −8,000 |
| 92 | ADVANCED HAWKEYE | 629,682 | 629,682 | 579,682 | −50,000 | −50,000 |
| 93 | H-1 UPGRADES | 42,012 | 42,012 | 42,012 | ..... | ..... |
| 94 | ACOUSTIC SEARCH SENSORS | 29,522 | 38,522 | 29,522 | ..... | −9,000 |
| 95 | V-22A | 206,376 | 206,376 | 206,376 | ..... | ..... |
| 96 | AIR CREW SYSTEMS DEVELOPMENT | 10,902 | 14,102 | 10,902 | ..... | −3,200 |
| 97 | EA-18 | 409,097 | 400,000 | 409,097 | ..... | +9,097 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 98 | ELECTRONIC WARFARE DEVELOPMENT | 42,667 | 42,667 | 45,167 | +2,500 | +2,500 |
| 99 | VHXX EXECUTIVE HELO DEVELOPMENT | 935,932 | 935,932 | 935,932 | ..... | ..... |
| 100 | JOINT TACTICAL RADIO SYSTEM—NAVY (JTRS-NAVY) | 250,766 | 204,000 | 220,766 | −30,000 | +16,766 |
| 101 | SC-21 TOTAL SHIP SYSTEM ENGINEERING | 1,114,791 | 757,000 | 1,127,791 | +13,000 | +370,791 |
| 102 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 216,313 | 233,313 | 220,313 | +4,000 | −13,000 |
| 103 | LPD-17 CLASS SYSTEMS INTEGRATION | 11,443 | 11,443 | 11,443 | ..... | ..... |
| 105 | SMALL DIAMETER BOMB (SDB) | 9,965 | 9,965 | 9,965 | ..... | ..... |
| 106 | STANDARD MISSILE IMPROVEMENTS | 145,634 | 151,134 | 149,634 | +4,000 | −1,500 |
| 107 | AIRBORNE MCM | 54,659 | 54,659 | 54,659 | ..... | ..... |
| 108 | SSN-688 AND TRIDENT MODERNIZATION | 95,499 | 105,499 | 100,499 | +5,000 | −5,000 |
| 109 | AIR CONTROL | 10,151 | 10,151 | 13,151 | +3,000 | +3,000 |
| 110 | ENHANCED MODULAR SIGNAL PROCESSOR | 1,079 | 1,079 | 1,079 | ..... | ..... |
| 111 | SHIPBOARD AVIATION SYSTEMS | 33,029 | 33,029 | 42,529 | +9,500 | +9,500 |
| 112 | COMBAT INFORMATION CENTER CONVERSION | 6,908 | 7,908 | 6,908 | ..... | −1,000 |
| 113 | NEW DESIGN SSN | 155,807 | 169,307 | 193,807 | +38,000 | +24,500 |
| 114 | SSN-21 DEVELOPMENTS | 2,928 | 2,928 | 2,928 | ..... | ..... |
| 115 | SUBMARINE TACTICAL WARFARE SYSTEM | 40,690 | 42,690 | 47,690 | +7,000 | +5,000 |
| 116 | SHIP CONTRACT DESIGN/LIVE FIRE T&E | 55,672 | 58,672 | 55,672 | ..... | −3,000 |
| 117 | NAVY TACTICAL COMPUTER RESOURCES | 2,220 | 7,220 | 2,220 | ..... | −5,000 |
| 118 | MINE DEVELOPMENT | 15,392 | 15,392 | 15,392 | ..... | ..... |
| 120 | LIGHTWEIGHT TORPEDO DEVELOPMENT | 31,826 | 31,826 | 31,826 | ..... | ..... |
| 122 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 8,880 | 8,880 | 8,880 | ..... | ..... |
| 123 | PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 3,097 | 6,097 | 3,097 | ..... | −3,000 |
| 124 | BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM | 18,456 | 34,456 | 22,456 | +4,000 | −12,000 |
| 125 | JOINT STANDOFF WEAPON SYSTEMS | 13,517 | 13,517 | 13,517 | ..... | ..... |
| 126 | SHIP SELF DEFENSE (DETECT & CONTROL) | 45,931 | 56,931 | 49,931 | +4,000 | −7,000 |
| 127 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 46,026 | 52,026 | 48,026 | +2,000 | −4,000 |
| 128 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 24,012 | 40,212 | 33,012 | +9,000 | −7,200 |
| 129 | INTELLIGENCE ENGINEERING | 5,002 | 5,002 | 5,002 | ..... | ..... |
| 130 | MEDICAL DEVELOPMENT | 7,202 | 42,702 | 26,702 | +19,500 | −16,000 |
| 131 | NAVIGATION/ID SYSTEM | 52,717 | 52,717 | 47,717 | −5,000 | −5,000 |
| 132 | DISTRIBUTED SURVEILLANCE SYSTEM | 54,256 | 58,256 | 54,256 | ..... | −4,000 |
| 133 | JOINT STRIKE FIGHTER (JSF)—EMD | 2,393,013 | 2,399,213 | 2,269,013 | −124,000 | −130,200 |
| 134 | SMART CARD | 715 | 715 | 715 | ..... | ..... |
| 135 | INFORMATION TECHNOLOGY DEVELOPMENT | 19,150 | 22,750 | 19,150 | ..... | −3,600 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 136 | INFORMATION TECHNOLOGY DEVELOPMENT | 60,859 | 92,359 | 92,859 | +32,000 | +500 |
| 138 | MULTINATIONAL INFORMATION SHARING (MNIS) | 33,557 | 22,000 | 33,557 | ..... | +11,557 |
| 139 | CH-53X | 271,941 | 271,941 | 271,941 | ..... | ..... |
| 140 | MULTI-MISSION MARITIME AIRCRAFT (MMA) | 964,067 | 964,067 | 964,067 | ..... | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 8,877,891 | 8,670,580 | 8,833,391 | −44,500 | +162,811 |
| | RDT&E MANAGEMENT SUPPORT | | | | | |
| 142 | THREAT SIMULATOR DEVELOPMENT | 23,918 | 23,918 | 23,918 | ..... | ..... |
| 143 | TARGET SYSTEMS DEVELOPMENT | 52,963 | 41,555 | 52,963 | ..... | +11,408 |
| 144 | MAJOR T&E INVESTMENT | 39,682 | 39,682 | 41,682 | +2,000 | +2,000 |
| 145 | STUDIES AND ANALYSIS SUPPORT—NAVY | 9,629 | 10,208 | 9,629 | ..... | −579 |
| 146 | CENTER FOR NAVAL ANALYSES | 49,891 | 49,891 | 49,891 | ..... | ..... |
| 147 | FLEET TACTICAL DEVELOPMENT | 2,266 | 2,266 | 2,266 | ..... | ..... |
| 149 | TECHNICAL INFORMATION SERVICES | 714 | 9,714 | 26,714 | +26,000 | +17,000 |
| 150 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 44,847 | 42,604 | 44,847 | ..... | +2,243 |
| 151 | STRATEGIC TECHNICAL SUPPORT | 3,451 | 3,451 | 3,451 | ..... | ..... |
| 152 | RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT | 63,508 | 63,508 | 63,508 | ..... | ..... |
| 153 | RDT&E INSTRUMENTATION MODERNIZATION | 1,632 | 1,632 | 1,632 | ..... | ..... |
| 154 | RDT&E SHIP AND AIRCRAFT SUPPORT | 77,131 | 77,131 | 77,131 | ..... | ..... |
| 155 | TEST AND EVALUATION SUPPORT | 320,133 | 320,133 | 320,133 | ..... | ..... |
| 156 | OPERATIONAL TEST AND EVALUATION CAPABILITY | 13,101 | 13,101 | 13,101 | ..... | ..... |
| 157 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT | 2,829 | 2,829 | 2,829 | ..... | ..... |
| 158 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT | 13,030 | 13,030 | 13,030 | ..... | ..... |
| 159 | MARINE CORPS PROGRAM WIDE SUPPORT | 28,224 | 38,224 | 30,224 | +2,000 | −8,000 |
| 160 | SERVICE SUPPORT TO JFCOM, JNTC | 10,000 | 18,500 | 10,000 | ..... | −8,500 |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 756,949 | 771,377 | 786,949 | +30,000 | +15,572 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | | | |
| 164 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 90,022 | 95,022 | 95,022 | +5,000 | ..... |
| 165 | SSBN SECURITY TECHNOLOGY PROGRAM | 44,063 | 44,063 | 44,063 | ..... | ..... |
| 166 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT | 8,527 | 9,527 | 8,527 | ..... | −1,000 |
| 167 | NAVY STRATEGIC COMMUNICATIONS | 31,443 | 38,143 | 31,443 | ..... | −6,700 |
| 168 | RAPID TECHNOLOGY TRANSITION (RTT) | 24,653 | 28,653 | 24,653 | ..... | −4,000 |
| 169 | F/A-18 SQUADRONS | 88,720 | 88,720 | 90,720 | +2,000 | +2,000 |
| 170 | E-2 SQUADRONS | 2,256 | 15,756 | 6,256 | +4,000 | −9,500 |
| 171 | FLEET TELECOMMUNICATIONS (TACTICAL) | 32,694 | 32,694 | 34,694 | +2,000 | +2,000 |
| 172 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 20,342 | 28,342 | 26,342 | +6,000 | −2,000 |
| 173 | INTEGRATED SURVEILLANCE SYSTEM | 23,453 | 25,453 | 29,453 | +6,000 | +4,000 |
| 174 | AMPHIBIOUS TACTICAL SUPPORT UNITS | 4,768 | 4,768 | 4,768 | ..... | ..... |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 175 | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 42,248 | 43,248 | 42,248 | ..... | −1,000 |
| 176 | CRYPTOLOGIC DIRECT SUPPORT | 1,422 | 1,422 | 1,422 | ..... | ..... |
| 177 | ELECTRONIC WARFARE (EW) READINESS SUPPORT | 13,987 | 13,987 | 13,987 | ..... | ..... |
| 178 | HARM IMPROVEMENT | 90,832 | 97,332 | 80,832 | −10,000 | −16,500 |
| 179 | TACTICAL DATA LINKS | 86,364 | 86,364 | 86,364 | ..... | ..... |
| 180 | SURFACE ASW COMBAT SYSTEM INTEGRATION | 4,519 | 18,019 | 4,519 | ..... | −13,500 |
| 181 | MK-48 ADCAP | 21,619 | 21,619 | 21,619 | ..... | ..... |
| 182 | AVIATION IMPROVEMENTS | 81,546 | 94,546 | 83,546 | +2,000 | −11,000 |
| 183 | NAVY SCIENCE ASSISTANCE PROGRAM | 3,917 | 3,917 | 3,917 | ..... | ..... |
| 184 | OPERATIONAL NUCLEAR POWER SYSTEMS | 64,054 | 64,054 | 64,054 | ..... | ..... |
| 185 | MARINE CORPS COMMUNICATIONS SYSTEMS | 237,081 | 264,381 | 243,781 | +6,700 | −20,600 |
| 186 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 48,409 | 71,909 | 68,009 | +19,600 | −3,900 |
| 187 | MARINE CORPS COMBAT SERVICES SUPPORT | 10,476 | 15,476 | 15,476 | +5,000 | ..... |
| 188 | TACTICAL AIM MISSILES | 9,384 | 9,384 | 9,384 | ..... | ..... |
| 189 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 3,584 | 3,584 | 3,584 | ..... | ..... |
| 193 | SATELLITE COMMUNICATIONS (SPACE) | 541,980 | 450,980 | 541,980 | ..... | +91,000 |
| 194 | INFORMATION SYSTEMS SECURITY PROGRAM | 28,660 | 20,700 | 28,660 | ..... | +7,960 |
| 195 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 5,000 | 5,000 | 5,000 | ..... | ..... |
| 197 | COBRA JUDY | 121,261 | 121,261 | 121,261 | ..... | ..... |
| 198 | NAVY METEOROLOGICAL AND OCEAN SENSORS—SPACE (METOC) | 9,122 | 11,122 | 9,122 | ..... | −2,000 |
| 199 | JOINT C4ISR BATTLE CENTER (JBC) | 55,326 | 49,326 | 55,326 | ..... | +6,000 |
| 200 | JOINT MILITARY INTELLIGENCE PROGRAMS | 4,290 | 4,290 | 4,290 | ..... | ..... |
| 201 | TACTICAL UNMANNED AERIAL VEHICLES | 99,349 | 106,799 | 115,162 | +15,813 | +8,363 |
| 203 | AIRBORNE RECONNAISSANCE SYSTEMS | 27,918 | 27,918 | 36,068 | +8,150 | +8,150 |
| 204 | MANNED RECONNAISSANCE SYSTEMS | 21,322 | 22,322 | 21,322 | ..... | −1,000 |
| 205 | DISTRIBUTED COMMON GROUND SYSTEMS | 12,354 | 16,354 | 12,354 | ..... | −4,000 |
| 206 | AERIAL COMMON SENSOR (ACS) (JMIP) | 133,642 | 134,642 | 13,642 | −120,000 | −121,000 |
| 207 | MODELING AND SIMULATION SUPPORT | 6,812 | 6,812 | 6,812 | ..... | ..... |
| 208 | DEPOT MAINTENANCE (NON-IF) | 10,012 | 13,012 | 10,012 | ..... | −3,000 |
| 209 | INDUSTRIAL PREPAREDNESS | 57,753 | 62,753 | 57,753 | ..... | −5,000 |
| 210 | MARITIME TECHNOLOGY (MARITECH) | ..... | ..... | 4,000 | +4,000 | +4,000 |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 2,225,184 | 2,273,674 | 2,181,447 | −43,737 | −92,227 |
| 999 | CLASSIFIED PROGRAMS | 1,125,515 | 1,096,949 | 1,149,265 | +23,750 | +52,316 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | 18,037,991 | 18,481,862 | 18,557,904 | +519,913 | +76,042 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | UNIVERSITY RESEARCH INITIATIVES | 75,910 | 79,410 | +3,500 |
| | Center for Southeastern Tropical Advanced Remote Sensing (CSTARS) | | | +2,500 |
| | Multifunctional Materials for Naval Structures | | | +1,000 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 15,500 | 18,500 | +3,000 |
| | Navy S&T Outreach | | | +3,000 |
| 3 | DEFENSE RESEARCH SCIENCES | 356,885 | 372,385 | +15,500 |
| | Bio-Inspired Materials—Applications in Catalysis, Magnetics, Electronics and Medicine | | | +2,000 |
| | Nanoelectronics and Nanometrology Initiative | | | +5,000 |
| | Neurobiologically Inspired Computational Architectures and Methodologies | | | +2,000 |
| | Rotational Molded Double Wall Hull Using Thermo-Plastic Cross-Link Material | | | +2,500 |
| | UNOLS Research Vessel | | | +4,000 |
| 4 | POWER PROJECTION APPLIED RESEARCH | 94,148 | 123,648 | +29,500 |
| | Aircraft Carrier Surveillance System | | | +5,000 |
| | Combustion Light Gas Gun | | | +5,000 |
| | Free Electron Laser | | | +5,000 |
| | MDETEC | | | +1,000 |
| | Multi-Sensor Hyperspectral System for Day/Night Reconnaissance | | | +3,000 |
| | Silver Fox Unmanned Aerial Vehicle | | | +2,500 |
| | Thermal Management Systems for High Density Electronics | | | +8,000 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 101,650 | 141,650 | +40,000 |
| | Advanced Fusion Processor | | | +3,000 |
| | High Efficiency Quiet Electric Drive | | | +3,000 |
| | High Frequency Acoustic Signal Processor System | | | +6,000 |
| | Lithium Ion Battery for Multiple Navy Aircraft (J–UCAS & T–45 Trainer) | | | +3,000 |
| | Magnetic Refrigeration Technology for Naval Applications | | | +3,200 |
| | Nano-magnetic Materials for Future Military Propulsion and Energy Systems | | | +2,000 |
| | NAVAIR Corrosion Modeling Software Project | | | +3,000 |
| | PEM Fuel Cell for Vehicle Sensors | | | +1,000 |
| | PMRF Force Protection Lab | | | +4,000 |
| | Polymeric Aircraft Components | | | +2,000 |
| | Small Watercraft Propulsion Demonstrator | | | +3,000 |
| | Undersea Perimeter Security Technology | | | +2,300 |
| | Unmanned Sea Surface Vehicles for Maritime Missions | | | +4,500 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY | 37,590 | 39,090 | +1,500 |
| | Advanced Lead Acid Battery Development for Military Vehicles | | | +1,500 |
| 8 | MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY | | 2,500 | +2,500 |
| | Agile Manufacturing Center for Castings Technology—Keyport Naval Base | | | +2,500 |
| 9 | COMMON PICTURE APPLIED RESEARCH | 57,693 | 112,193 | +54,500 |
| | AIREP | | | +6,500 |
| | Critical Area Protection Systems High Resolution Situational Awareness | | | +1,000 |
| | M2C2 | | | +7,000 |
| | NAIF | | | +6,000 |
| | SensorNet | | | +25,000 |
| | Theater Undersea Warfare Initiative | | | +7,000 |
| | Webster Integration | | | +2,000 |
| 10 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 82,856 | 101,856 | +19,000 |
| | Seabasing Research | | | −7,500 |
| | Training Technologies Program Execution | | | −3,000 |
| | Advanced Fouling and Corrosion Control Coatings | | | +8,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Automated Video Threat Recognition | | | +2,500 |
| | Biosensor of Defense Applications | | | +1,500 |
| | Friction Stir Welding | | | +2,000 |
| | Intelligent Processing of Multifunctional Composite Materials | | | +3,000 |
| | Methane Desalination Systems | | | +1,000 |
| | Multifunction Composites for Next Navy Seaframes | | | +3,500 |
| | Optimizing Adaptive Warrior Performance | | | +2,000 |
| | Rapid Detection of Biowarfare Agents in Water | | | +3,000 |
| | Transportable Transponder Landing System | | | +3,000 |
| 11 | RF SYSTEMS APPLIED RESEARCH | 47,302 | 60,802 | +13,500 |
| | Advanced Microwave Ferrite Research for RF Systems | | | +2,500 |
| | Gallium Nitride RF Power Technology | | | +2,000 |
| | Maritime Synthetic Range | | | +7,000 |
| | Pacific-Theater Data Fusion Testbed | | | +2,000 |
| 12 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 49,793 | 52,293 | +2,500 |
| | Integrated Littoral Sensor Network | | | +2,500 |
| 14 | UNDERSEA WARFARE APPLIED RESEARCH | 71,362 | 83,162 | +11,800 |
| | Acoustic Littoral Glider System | | | +4,500 |
| | High Power, High Duty Transducers | | | +3,300 |
| | MEMS–IMU for an Advanced Underwater Sensor | | | +4,000 |
| 15 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 49,520 | 50,520 | +1,000 |
| | Program Execution | | | −3,000 |
| | Coordinated, Heterogeneous Teams of Unmanned Vehicles | | | +3,000 |
| | Hyperspectral Imager for the Coastal Ocean | | | +1,000 |
| 16 | POWER PROJECTION ADVANCED TECHNOLOGY | 82,538 | 135,538 | +53,000 |
| | Advanced Panoramic Sensor Systems for Unmanned Aerial Vehicles | | | +1,000 |
| | Articulated Stable Ocean Platform | | | +1,000 |
| | Bow Lifting Body Ship Research | | | +7,000 |
| | Excalibur Unmanned Combat Aerial Vehicle | | | +1,000 |
| | Expeditionary Craft | | | +9,000 |
| | High Speed Anti-Radiation Demonstration—Airframe/Propulsion Section | | | +10,000 |
| | Information Sharing for ISR Targeting and Engagement of Mobile Targets | | | +3,000 |
| | Long Wavelength Array | | | +5,000 |
| | Low-Power Polymer Based Infrared Technology | | | +3,000 |
| | Quiet High-Speed Propulsion | | | +8,000 |
| | Smart Instrument Development for the Magdalena Ridge Observatory | | | +5,000 |
| 17 | FORCE PROTECTION ADVANCED TECHNOLOGY | 71,488 | 125,988 | +54,500 |
| | Agile Port and High Speed Ship Technology | | | +5,000 |
| | Copper-Ceramic Solid Oxide Fuel Cell Technology | | | +1,000 |
| | High Performance Sandwich Panel Construction | | | +1,000 |
| | High Temperature Superconducting Generators | | | +5,000 |
| | Large Unmanned Undersea Vehicle Test Bed | | | +6,000 |
| | Mobile Manufacturing and Repair Cell | | | +5,000 |
| | Planar Solid Oxide Fuel Cell Cluster Demonstration | | | +6,000 |
| | Pure Hydrogen Supply from Logistics Fuel | | | +1,500 |
| | Remote Energetic Material Manufacturing for Pyrotechnic Infrared Decoys | | | +3,000 |
| | Ship Service Fuel Cell | | | +6,000 |
| | Unmanned Force Augmentation System | | | +5,000 |
| | Wide Bandgap Semiconductor Substrate Materials | | | +8,000 |
| | Wireless Sensor System | | | +2,000 |
| 18 | COMMON PICTURE ADVANCED TECHNOLOGY | 60,589 | 67,989 | +7,400 |
| | CUSAS | | | +3,400 |
| | Improved Shipboard Combat Information | | | +4,000 |
| 19 | WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY | 68,540 | 87,040 | +18,500 |
| | Automated Container and Cargo Handling System | | | +4,000 |
| | Defense Systems Modernization and Sustainment Initiative | | | +4,000 |
| | HEET | | | +4,500 |
| | Protective Apparel Technology Systems | | | +3,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Wireless Sensors for Navy Aircraft | | | +3,000 |
| 20 | RF SYSTEMS ADVANCED TECHNOLOGY | 75,070 | 90,070 | +15,000 |
| | APY–6 Real-time Precision Targeting Radar | | | +4,000 |
| | Common Affordable Radar Processor | | | +8,000 |
| | Joint Electronic Attack Unmanned Vehicles | | | +3,000 |
| 21 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 56,434 | 80,634 | +24,200 |
| | Armored Patrol Vehicle | | | +3,000 |
| | Expeditionary Unit Water Purification II | | | +11,000 |
| | Laser Integrated Target Engagement System | | | +5,200 |
| | Marine Air-Ground Task Force Situational Awareness | | | +1,000 |
| | Mobile Fire Support System—Dragonfire II | | | +4,000 |
| 24 | NAVY TECHNICAL INFORMATION PRESENTATION SYSTEM | 187,943 | 175,943 | −12,000 |
| | Program Growth | | | −20,000 |
| | Modeling and Simulation for Urban Operations | | | +8,000 |
| 25 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 16,068 | 29,568 | +13,500 |
| | High Speed Blood and Fluid Transfusion Equipment | | | +3,000 |
| | Integrated Warfighter BioDefense Program | | | +7,500 |
| | Tissue and Limb Transplantation Medical Technology Development | | | +3,000 |
| 26 | UNDERSEA WARFARE ADVANCED TECHNOLOGY | 27,603 | 30,603 | +3,000 |
| | Hawaii Undersea Vehicle Test and Training Environment | | | +2,000 |
| | SAUVIM | | | +1,000 |
| 29 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY | 31,897 | 33,897 | +2,000 |
| | Visual Integrated Bridge System | | | +2,000 |
| 30 | AIR/OCEAN TACTICAL APPLICATIONS | 27,094 | 30,594 | +3,500 |
| | 3D Certification of Multibeam Array and Processing System | | | +2,500 |
| | Littoral Acoustic Demonstration Center | | | +1,000 |
| 31 | AVIATION SURVIVABILITY | 6,255 | 27,605 | +21,350 |
| | Agile Laser Eye Goggle Protection | | | +2,000 |
| | Aviation Fire Suppression Production Alignment | | | +1,000 |
| | Integrated Manifold and Tube Ceramic Oxygen Generator | | | +6,000 |
| | Intelligent Control Systems for SWARM Unmanned Aerial Vehicles | | | +4,350 |
| | Rotocraft External Airbag Protection System | | | +4,000 |
| | Silver Fox Unmanned Aerial Vehicle | | | +4,000 |
| 33 | ASW SYSTEMS DEVELOPMENT | 7,050 | 16,050 | +9,000 |
| | Electro-Optic Passive ASW (EPAS) | | | +8,000 |
| | Lithium Battery Sonobuoy Packs | | | +1,000 |
| 36 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 122,122 | 121,122 | −1,000 |
| | EMNS Contract Award Delay | | | −3,000 |
| | Surface Navy Integrated Undersea Tactical Technology | | | +2,000 |
| 37 | SURFACE SHIP TORPEDO DEFENSE | 47,039 | 53,039 | +6,000 |
| | Anti Torpedo Torpedo | | | +3,000 |
| | Integrated Multi-Platform Sonar System | | | +3,000 |
| 39 | SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | 22,150 | 44,900 | +22,750 |
| | Amorphous Metal Permanent Magnet Generator | | | +1,500 |
| | Carbon Foam Program | | | +2,250 |
| | High Temperature Superconductor AC Synchronous Navy Propulsion Motor | | | +8,000 |
| | MTTC/IPI and National Surface Treatment Center | | | +10,000 |
| | Water Mist Fire Protection Systems | | | +1,000 |
| 44 | SURFACE ASW | 17,343 | 21,843 | +4,500 |
| | Improved Surface Vessel Torpedo Launcher | | | +4,500 |
| 46 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 162,953 | 162,953 | |
| | Program Reduction | | | −20,000 |
| | SSGN/Unmanned Undersea Vehicle Integration Program | | | +20,000 |
| 48 | SHIP CONCEPT ADVANCED DESIGN | 11,899 | 20,899 | +9,000 |
| | Autonomous Maritime Navigation Program | | | +8,000 |
| | Security Video Distribution System for Shipboard Force Protection | | | +1,000 |
| 53 | LITTORAL COMBAT SHIP (LCS) | 576,454 | 581,454 | +5,000 |
| | Remote Operation of Active Sonar Technology | | | +5,000 |
| 54 | COMBAT SYSTEM INTEGRATION | 76,975 | 91,975 | +15,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Transportable Laser Induced Plasma Channel | | | +13,000 |
| | Trouble Report Information Data Warehouse | | | +2,000 |
| 58 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 500 | 15,500 | +15,000 |
| | Anti-Sniper Infrared Targeting System | | | +6,000 |
| | Marine Expeditionary Rifle Squad | | | +2,000 |
| | Neutralizing Facility Threats with Novel Technology | | | +1,500 |
| | Urban Operations Environmental Laboratory | | | +5,500 |
| 62 | ENVIRONMENTAL PROTECTION | 21,977 | 27,377 | +5,400 |
| | Coatings and Polymeric Films Development for Naval Applications | | | +2,400 |
| | Integrated Marine Mammal Monitoring and Protection System | | | +3,000 |
| 63 | NAVY ENERGY PROGRAM | 1,595 | 13,095 | +11,500 |
| | One Megawatt Molten Carbonate Fuel Cell Demonstrator—Pearl Harbor Naval Station | | | +7,500 |
| | One Megawatt Molten Carbonate Fuel Cell Demonstrator—Camp Pendleton | | | +4,000 |
| 64 | FACILITIES IMPROVEMENT | 4,158 | 5,658 | +1,500 |
| | Playas Instrumentation Network Design and Development | | | +1,500 |
| 66 | NAVY LOGISTIC PRODUCTIVITY | 8,909 | 10,909 | +2,000 |
| | AIT-Enabled Aviation Pack-up Kit | | | +2,000 |
| 74 | LAND ATTACK TECHNOLOGY | 14,195 | 38,195 | +24,000 |
| | Ballistic Trajectory Extended Range Munition Program | | | +12,000 |
| | Mk 57mm Gun/Ammo Transition and Start-Up | | | +12,000 |
| 79 | COUNTERDRUG RDT&E PROJECTS | | 11,000 | +11,000 |
| | 76mm Super Rapid Medium Caliber Gun for Littoral Combat Ships | | | +500 |
| | Athena Beta Site | | | +7,500 |
| | Research of Frequency Selective Surfaces and Thermal Signatures—INL | | | +3,000 |
| 81 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) PROGRAM | | 12,000 | +12,000 |
| | Submarine Launched Intermediate Range Ballistic Missile | | | +12,000 |
| 86 | STANDARDS DEVELOPMENT | 84,308 | 86,308 | +2,000 |
| | Advanced Virtual Test System Project | | | +2,000 |
| 89 | P–3 MODERNIZATION PROGRAM | 7,401 | 8,401 | +1,000 |
| | Personal Digital Assistant Maintenance Application Project | | | +1,000 |
| 91 | TACTICAL COMMAND SYSTEM | 51,177 | 56,177 | +5,000 |
| | Logistics Common Operating Picture | | | +4,000 |
| | Naval Special Warfare UUV Sensors and C2—STTR | | | +1,000 |
| 92 | ADVANCED HAWKEYE | 629,682 | 579,682 | −50,000 |
| | Program Execution | | | −50,000 |
| 98 | ELECTRONIC WARFARE DEVELOPMENT | 42,667 | 45,167 | +2,500 |
| | Infrared Signature Reduction to Mitigate Terrorist Missile Threats | | | +2,500 |
| 100 | JOINT TACTICAL RADIO SYSTEM—NAVY (JTRS–NAVY) | 250,766 | 220,766 | −30,000 |
| | Airborne Maritime/Fixed JTRS | | | −30,000 |
| 101 | SC–21 TOTAL SHIP SYSTEM ENGINEERING | 1,114,791 | 1,127,791 | +13,000 |
| | Naval Smartships that Anticipate and Manage | | | +2,000 |
| | Permanent Magnet Motor | | | +11,000 |
| 102 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 216,313 | 220,313 | +4,000 |
| | Silicon Carbide Monolithic Microwave Integrated Circuit (MMIC) Program | | | +4,000 |
| 106 | STANDARD MISSILE IMPROVEMENTS | 145,634 | 149,634 | +4,000 |
| | MK 41 Vertical Launching System Open Architecture | | | +4,000 |
| 108 | SSN–688 AND TRIDENT MODERNIZATION | 95,499 | 100,499 | +5,000 |
| | Improved Submarine Towed Array Handler and Reliability | | | +5,000 |
| 109 | AIR CONTROL | 10,151 | 13,151 | +3,000 |
| | Transportable Transponder Landing System | | | +3,000 |
| 111 | SHIPBOARD AVIATION SYSTEMS | 33,029 | 42,529 | +9,500 |
| | Aircraft Carrier Aviation Modernization | | | +6,500 |
| | Machine Vision Confirmation of Launch Bar Engagement System | | | +1,000 |
| | Synthetic Material Arresting Gear Cable | | | +2,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 113 | NEW DESIGN SSN | 155,807 | 193,807 | +38,000 |
| | Multi-Mission Module—Virginia Class SSN | | | +30,000 |
| | Network Centric Capability Technology Insertion | | | +4,000 |
| | Submarine COTS Web Enabled Services Toolkit | | | +4,000 |
| 115 | SUBMARINE TACTICAL WARFARE SYSTEM | 40,690 | 47,690 | +7,000 |
| | Automated Submarine Command and Control Center | | | +3,500 |
| | Submarine Open Architecture Technology Insertion | | | +3,500 |
| 124 | BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM | 18,456 | 22,456 | +4,000 |
| | COBLU—Network Centric Warfare Enhancement | | | +4,000 |
| 126 | SHIP SELF DEFENSE (DETECT CONTROL) | 45,931 | 49,931 | +4,000 |
| | Autonomous Unmanned Surface Vessel | | | +4,000 |
| 127 | SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 46,026 | 48,026 | +2,000 |
| | Phalanx CIWS Next Generation and Lightweight Mount | | | +2,000 |
| 128 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 24,012 | 33,012 | +9,000 |
| | NULKA Decoy System | | | +4,000 |
| | Sea Raptor | | | +5,000 |
| 130 | MEDICAL DEVELOPMENT | 7,202 | 26,702 | +19,500 |
| | Bioadhesion Research to Combat Biological Warfare | | | +4,000 |
| | Hemoglobin-Based Oxygen Carrier Research | | | +4,000 |
| | Hemostatic Therapeutic Trials | | | +3,000 |
| | Multivalent Dengue Vaccine Program | | | +3,000 |
| | Non-Invasive Vectored Vaccine Research | | | +3,500 |
| | On-demand Custom Body Implants/Prosthesis for Injured Personnel | | | +1,000 |
| | RescueStreamer Distress Signal | | | +1,000 |
| 131 | NAVIGATION/ID SYSTEM | 52,717 | 47,717 | −5,000 |
| | Mode 5 Prototype Hardware and Crypto Module Delay | | | −5,000 |
| 133 | JOINT STRIKE FIGHTER (JSF)—EMD | 2,393,013 | 2,269,013 | −124,000 |
| | Program Adjustment | | | −124,000 |
| 136 | INFORMATION TECHNOLOGY DEVELOPMENT | 60,859 | 92,859 | +32,000 |
| | Condition-Based Maintenance Enabling Technologies Program | | | +3,000 |
| | Digitization, Integration and Analyst Access of NCIS Investigative Files | | | +6,000 |
| | Integration of Logistics Information for Knowledge Projection and Readiness Assessment | | | +2,000 |
| | Internet Chat Relay Upgrade | | | +2,000 |
| | Next Generation Networking Electronic Medical Record Project | | | +1,000 |
| | SPAWAR Information Technology Center | | | +18,000 |
| 144 | MAJOR T&E INVESTMENT | 39,682 | 41,682 | +2,000 |
| | Integrating Navy RDTE and Training Resources to Accelerate Transformation of the Fleet | | | +2,000 |
| 149 | TECHNICAL INFORMATION SERVICES | 714 | 26,714 | +26,000 |
| | HTDV | | | +4,000 |
| | Integrated Manufacturing Enterprise Project | | | +5,000 |
| | JITC | | | +9,000 |
| | Pacific-Based Joint Info Tech Center | | | +8,000 |
| 159 | MARINE CORPS PROGRAM WIDE SUPPORT | 28,224 | 30,224 | +2,000 |
| | Detection and Recovery of Unexploded Ordinance (UXO) Brown Island—Camp LeJeune | | | +2,000 |
| 164 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 90,022 | 95,022 | +5,000 |
| | Thin-Plate Pure Lead Technology in Submarine Batteries | | | +5,000 |
| 169 | F/A–18 SQUADRONS | 88,720 | 90,720 | +2,000 |
| | Program Execution | | | −10,000 |
| | F/A–18E/F Net Centric Operations Upgrades | | | +10,000 |
| | Military Rapid Response Command Information System | | | +2,000 |
| 170 | E–2 SQUADRONS | 2,256 | 6,256 | +4,000 |
| | Makaha Ridge FORCEnet Lab | | | +4,000 |
| 171 | FLEET TELECOMMUNICATIONS (TACTICAL) | 32,694 | 34,694 | +2,000 |
| | Floating Area Network | | | +2,000 |
| 172 | TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 20,342 | 26,342 | +6,000 |
| | Precision Terrain Aided Tomahawk Navigation | | | +6,000 |
| 173 | INTEGRATED SURVEILLANCE SYSTEM | 23,453 | 29,453 | +6,000 |
| | Fiber Optic Conformal Acoustic Velocity System | | | +6,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 178 | HARM IMPROVEMENT | 90,832 | 80,832 | −10,000 |
| | APKWS Program Curtailment | | | −10,000 |
| 182 | AVIATION IMPROVEMENTS | 81,546 | 83,546 | +2,000 |
| | Advanced Very Lightweight Avionics System for Airborne Platforms | | | +1,000 |
| | Smart Multi-functional Corrosion Inhibiting Coatings | | | +1,000 |
| 185 | MARINE CORPS COMMUNICATIONS SYSTEMS | 237,081 | 243,781 | +6,700 |
| | JTRS Program Delay and Restructure | | | −3,300 |
| | Critical Infrastructure Protection Center | | | +3,500 |
| | Improved Ground Based Transportable Radar | | | +4,000 |
| | Marine Corps Distributed Common Ground System and Net Centric Center | | | +1,000 |
| | Metadata | | | +1,500 |
| 186 | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 48,409 | 68,009 | +19,600 |
| | Antioxidant Micronutrients Program | | | +600 |
| | Expeditionary Fire Support System | | | +5,500 |
| | Multi-Role Intermediate Support Craft | | | +9,500 |
| | Ultrasonic Consolidation of Embedded Sensors | | | +4,000 |
| 187 | MARINE CORPS COMBAT SERVICES SUPPORT | 10,476 | 15,476 | +5,000 |
| | Autonomic Logistics | | | +5,000 |
| 201 | TACTICAL UNMANNED AERIAL VEHICLES (JMIP) | 99,349 | 115,162 | +15,813 |
| | Marine Corps VUAV Program Cancellation | | | −9,187 |
| | Advanced Airship Flying Laboratory, Phase II | | | +5,000 |
| | Fire Scout RQ–8B | | | +20,000 |
| 203 | AIRBORNE RECONNAISSANCE SYSTEMS (JMIP) | 27,918 | 36,068 | +8,150 |
| | Deployable UAV System for Targeting Exploitation and Reconnaissance (DUSTER) | | | +6,500 |
| | Oblique Angle Hyperspectral Image Fusion and Analysis for Change Detection | | | +1,650 |
| 206 | AERIAL COMMON SENSOR (ACS) (JMIP) | 133,642 | 13,642 | −120,000 |
| | ACS Program Delay | | | −120,000 |
| 210 | MARITIME TECHNOLOGY (MARITECH) | | 4,000 | +4,000 |
| | Navy Automatic Identification Technology (AIT) Engineering Support Center | | | +4,000 |
| 999 | CLASSIFIED PROGRAMS | 1,125,515 | 1,149,265 | +23,750 |
| | Classified Adjustment | | | +23,750 |

*Construction of Navy Research Vessels.*—The budget request includes $4,000,000 in the "Research, Development, Test and Evaluation, Navy" appropriation for design of the next generation of ocean research vessels for the University National Ocean Laboratory [UNOLS] fleet. The academic research community uses UNOLS vessels to conduct experiments and research for the Navy. The Committee is concerned with Navy plans to use basic research funds from the "Research, Development, Test and Evaluation, Navy" appropriation to fund the construction of academic research vessels in fiscal year 2007. While these vessels provide the Navy with a key research tool, such diversion of research funds would adversely affect the goals of the basic research funding activity.

The Committee recommendation includes the $4,000,000, as requested, for design of the new research vessel in fiscal year 2006. The Committee, however, directs the Navy to request the planned $25,000,000 in fiscal year 2007 for ship construction in the "Shipbuilding and Conversion, Navy" appropriation. The Committee expects the Navy will continue to use this account to provide for the recapitalization of the UNOLS fleet in the Future Years Defense Plan.

*Photonics Prototyping Facility.*—Due to financial constraints, the Committee is no longer able to provide funding for the photonics prototyping facility. If the Navy is unable to continue support for the facility with its internal resources, the Committee directs the Navy to provide all the equipment purchased with government funding to a local institution of higher education or to a local Navy entity that can best utilize the equipment.

*E–2C Advanced Hawkeye Technologies*.—The Committee recognizes that the APS–145 Transmitter Retrofit Program provides an opportunity to increase the readiness levels of the E–2C aircraft and extend its useful service life. The Committee encourages the Navy to include funding for this program as part of its annual budget. In addition, the Committee recognizes that the technology used in the retrofit transmitter is in development and could provide significant improvements to the technologies employed in the baseline transmitter for the E–2C Advanced Hawkeye. The Committee encourages the Navy to compare the technologies of an evolved APS–145 to those of the baseline transmitter in terms of cost, weight, volume, spectral compliance, and reliability.

*Next Generation Networking Electronic Medical Record Project.*—The Committee recognizes the challenges the Department of Navy faces as it prepares to transition its paper based records system within the Composite Health Care System to an electronic based records system. Some of these challenges involve the migration and storage of medical data, and also access to and timely delivery of this critical data. Therefore, the Committee provides an additional $1,000,000 for an information technology pilot project that utilizes layer seven routing in a combined manner; using integrated host routing, object routing and multipath routing technologies to optimize data transport across IP based networks. This National Naval Medical Center pilot project will focus on technologies that measure and dynamically manage end-to-end client-to-server latencies, increase network reliability, migrate content on demand, and optimize client operations so least loaded servers services sites and paths are always selected, servers and network resources are more efficiently utilized, and end-to-end failures are preemptively avoided.

*Joint Direct Attack Munition [JDAM] Laser Capability*.—The Committee understands that Combatant Commanders in OEF/OIF have requested the addition of a laser capability to existing JDAM weapon kits. This change could provide improved JDAM operational flexibility and time sensitive target capability. Therefore, the Committee encourages the Department to consider laser JDAM testing to provide these increased capabilities to the warfighter.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|---|---|
| Appropriations, 2005 | $20,890,922,000 |
| Budget estimate, 2006 | 22,612,351,000 |
| House allowance | 22,664,868,000 |
| Committee recommendation | 21,859,010,000 |

The Committee recommends an appropriation of $21,859,010,000. This is $753,341,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, AF | | | | | |
| | BASIC RESEARCH | | | | | |
| 1 | DEFENSE RESEARCH SCIENCES | 223,894 | 232,294 | 242,744 | +18,850 | +10,450 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 105,029 | 108,029 | 111,029 | +6,000 | +3,000 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 11,894 | 11,894 | 12,594 | +700 | +700 |
| | TOTAL, BASIC RESEARCH | 340,817 | 352,217 | 366,367 | +25,550 | +14,150 |
| | APPLIED RESEARCH | | | | | |
| 4 | MATERIALS | 74,156 | 92,506 | 126,756 | +52,600 | +34,250 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES | 96,679 | 102,679 | 104,679 | +8,000 | +2,000 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 79,442 | 94,842 | 106,842 | +27,400 | +12,000 |
| 7 | AEROSPACE PROPULSION | 107,523 | 162,123 | 119,523 | +12,000 | −42,600 |
| 8 | AEROSPACE SENSORS | 93,263 | 103,763 | 120,463 | +27,200 | +16,700 |
| 9 | MULTI-DISCIPLINARY SPACE TECHNOLOGY | 81,339 | 86,339 | 92,639 | +11,300 | +6,300 |
| 10 | SPACE TECHNOLOGY | 84,540 | 101,740 | 106,640 | +22,100 | +4,900 |
| 11 | CONVENTIONAL MUNITIONS | 58,058 | 61,058 | 62,058 | +4,000 | +1,000 |
| 12 | DIRECTED ENERGY TECHNOLOGY | 37,709 | 51,959 | 38,709 | +1,000 | −13,250 |
| 13 | COMMAND CONTROL AND COMMUNICATIONS | 93,316 | 98,316 | 95,216 | +1,900 | −3,100 |
| 14 | DUAL USE SCIENCE AND TECHNOLOGY PROGRAM | ..... | 1,500 | ..... | ..... | −1,500 |
| 15 | HIGH ENERGY LASER RESEARCH | 45,678 | 48,178 | 45,678 | ..... | −2,500 |
| | NATIONAL DIABETES MODEL PROGRAM | ..... | 22,000 | ..... | ..... | −22,000 |
| | TOTAL, APPLIED RESEARCH | 851,703 | 1,027,003 | 1,019,203 | +167,500 | −7,800 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | | | |
| 16 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 36,714 | 69,114 | 60,214 | +23,500 | −8,900 |
| 17 | ADVANCED AEROSPACE SENSORS | 35,157 | 35,157 | 35,157 | ..... | ..... |
| 19 | AEROSPACE TECHNOLOGY DEV/DEMO | 25,133 | 59,133 | 29,633 | +4,500 | −29,500 |
| 20 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 77,268 | 92,268 | 94,768 | +17,500 | +2,500 |
| 21 | CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY | 29,775 | 38,275 | 29,775 | ..... | −8,500 |
| 22 | ELECTRONIC COMBAT TECHNOLOGY | 23,923 | 31,423 | 31,423 | +7,500 | ..... |
| 23 | BALLISTIC MISSILE TECHNOLOGY | ..... | 11,700 | 3,750 | +3,750 | −7,950 |
| 25 | JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) | 77,800 | 77,800 | 77,800 | ..... | ..... |
| 26 | ADVANCED SPACECRAFT TECHNOLOGY | 60,915 | 79,415 | 95,415 | +34,500 | +16,000 |
| 27 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 5,848 | 5,848 | 50,848 | +45,000 | +45,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 28 | MULTI-DISCIPLINARY ADVANCED DEVELOPMENT SPACE TECH | 53,437 | 55,437 | 56,437 | +3,000 | +1,000 |
| 29 | CONVENTIONAL WEAPONS TECHNOLOGY | 18,660 | 30,160 | 21,960 | +3,300 | −8,200 |
| 30 | ADVANCED WEAPONS TECHNOLOGY | 26,955 | 43,455 | 38,955 | +12,000 | −4,500 |
| 31 | ENVIRONMENTAL ENGINEERING TECHNOLOGY | ..... | ..... | 2,700 | +2,700 | +2,700 |
| 32 | C3I ADVANCED DEVELOPMENT | 30,125 | 41,325 | 39,225 | +9,100 | −2,100 |
| 33 | SPECIAL PROGRAMS | 280,135 | 280,135 | 280,135 | ..... | ..... |
| 35 | HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM | 5,801 | 5,801 | 5,801 | ..... | ..... |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 787,646 | 956,446 | 952,996 | +165,350 | −3,450 |
| | DEMONSTRATION & VALIDATION | | | | | |
| 39 | INTELLIGENCE ADVANCED DEVELOPMENT | 4,580 | 4,580 | 4,580 | ..... | ..... |
| 40 | PHYSICAL SECURITY EQUIPMENT | 21,937 | 22,937 | 21,937 | ..... | −1,000 |
| 41 | NAVSTAR GLOBAL POSITIONING SYSTEM III | 87,364 | 87,364 | 87,364 | ..... | ..... |
| 42 | ADVANCED EHF MILSATCOM (SPACE) | 665,257 | 665,257 | 665,257 | ..... | ..... |
| 43 | POLAR MILSATCOM (SPACE) | 2,185 | 2,185 | 2,185 | ..... | ..... |
| 45 | SPACE CONTROL TECHNOLOGY | 14,205 | 14,205 | 16,205 | +2,000 | +2,000 |
| 46 | COMBAT IDENTIFICATION TECHNOLOGY | 51,893 | 51,893 | 51,893 | ..... | ..... |
| 47 | NATO RESEARCH AND DEVELOPMENT | 3,973 | 3,973 | 3,973 | ..... | ..... |
| 48 | INTERNATIONAL SPACE COOPERATIVE R&D | 574 | 574 | 574 | ..... | ..... |
| 49 | TRANSFORMATIONAL SATCOM (TSAT) | 835,769 | 436,769 | 585,769 | −250,000 | +149,000 |
| 50 | INTEGRATED BROADCAST SERVICE (DEM/VAL) | 15,344 | 15,344 | 15,344 | ..... | ..... |
| 51 | INTERCONTINENTAL BALLISTIC MISSILE (DEM/VAL) | 44,672 | 63,672 | 44,672 | ..... | −19,000 |
| 52 | WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE) | 93,858 | 93,858 | 93,858 | ..... | ..... |
| 53 | SPACE-BASED RADAR (DEM/VAL) | 225,839 | 100,000 | 100,000 | −125,839 | ..... |
| 54 | POLLUTION PREVENTION (DEM/VAL) | 2,735 | 11,235 | 4,235 | +1,500 | −7,000 |
| 55 | JOINT PRECISION APPROACH AND LANDING SYSTEMS (DEM/VAL) | 11,211 | 11,211 | 11,211 | ..... | ..... |
| 56 | NEXT GENERATION BOMBER | 25,135 | 25,135 | 25,135 | ..... | ..... |
| 57 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) | ..... | 4,000 | ..... | ..... | −4,000 |
| 58 | J-UCAS ADVANCED COMPONENT & PROTOTYPE | 272,300 | 272,300 | 72,300 | −200,000 | −200,000 |
| 60 | OPERATIONALLY RESPONSIVE LAUNCH | 23,480 | 36,980 | 36,480 | +13,000 | −500 |
| 61 | COMMON AERO VEHICLE (CAV) | 27,394 | 27,394 | 27,394 | ..... | ..... |
| 62 | ADVANCED COMMUNICATIONS SYSTEMS | 969 | 969 | 2,269 | +1,300 | +1,300 |
| 63 | NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SATE | 323,665 | 323,665 | 323,665 | ..... | ..... |
| | TOTAL, DEMONSTRATION & VALIDATION | 2,754,339 | 2,275,500 | 2,196,300 | −558,039 | −79,200 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | | | |
| 64 | GLOBAL BROADCAST SERVICE (GBS) | 18,283 | 20,283 | 18,283 | ..... | −2,000 |
| 65 | JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS) | 2,912 | 2,912 | 2,912 | ..... | ..... |
| 66 | NUCLEAR WEAPONS SUPPORT | 15,154 | 15,154 | 12,712 | −2,442 | −2,442 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 67 | B-1B | 132,496 | 95,296 | 137,496 | +5,000 | +42,200 |
| 68 | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING | 8,593 | 8,593 | 8,593 | ..... | ..... |
| 69 | F-22—EMD | 76,203 | 76,203 | 76,203 | ..... | ..... |
| 70 | B-2 ADVANCED TECHNOLOGY BOMBER | 285,205 | 305,205 | 285,205 | ..... | −20,000 |
| 71 | ELECTRONIC WARFARE DEVELOPMENT | 82,587 | 93,087 | 91,087 | +8,500 | −2,000 |
| 72 | JOINT TACTICAL RADIO | 124,225 | 33,225 | 99,225 | −25,000 | +66,000 |
| 73 | PHYSICAL SECURITY EQUIPMENT | 11,153 | 11,153 | 11,153 | ..... | ..... |
| 74 | SMALL DIAMETER BOMB (SDB) EMD | 85,988 | 65,988 | 62,438 | −23,550 | −3,550 |
| 75 | COUNTERSPACE SYSTEMS | 24,651 | 24,651 | 31,651 | +7,000 | +7,000 |
| 76 | AIRBORNE ELECTRONIC ATTACK | 120,985 | 120,985 | 120,985 | ..... | ..... |
| 77 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 756,630 | 756,630 | 656,630 | −100,000 | −100,000 |
| 79 | MUNITIONS DISPENSER DEVELOPMENT | 21,738 | 6,038 | 21,738 | ..... | +15,700 |
| 80 | ARMAMENT/ORDNANCE DEVELOPMENT | 7,786 | 7,786 | 7,786 | ..... | ..... |
| 81 | SUBMUNITIONS | 5,475 | 5,475 | 5,475 | ..... | ..... |
| 82 | AGILE COMBAT SUPPORT | 10,173 | 12,673 | 10,173 | ..... | −2,500 |
| 84 | LIFE SUPPORT SYSTEMS | 7,315 | 14,115 | 14,315 | +7,000 | +200 |
| 85 | COMBAT TRAINING RANGES | 6,122 | 10,122 | 6,122 | ..... | −4,000 |
| 86 | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) | 161 | 20,161 | 11,161 | +11,000 | −9,000 |
| 87 | INTELLIGENCE EQUIPMENT | 1,369 | 3,369 | 1,369 | ..... | −2,000 |
| 89 | COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS) | 8,692 | 8,692 | 8,692 | ..... | ..... |
| 90 | JOINT STRIKE FIGHTER (JSF) | 2,474,763 | 2,474,763 | 2,328,763 | −146,000 | −146,000 |
| 91 | INTERCONTINENTAL BALLISTIC MISSILE—EMD | 32,415 | 32,415 | 32,415 | ..... | ..... |
| 92 | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) | 26,093 | 26,093 | 26,093 | ..... | ..... |
| 93 | RDT&E FOR AGING AIRCRAFT | 24,384 | 31,384 | 50,384 | +26,000 | +19,000 |
| 94 | TEST AND EVALUATION SUPPORT | 50,000 | 50,000 | 50,000 | ..... | ..... |
| 96 | LINK-16 SUPPORT AND SUSTAINMENT | 157,677 | 159,677 | 157,677 | ..... | −2,000 |
| 97 | FAMILY OF INTEROPERABLE OPERATIONAL PICTURES (FIOP) | 29,296 | 29,296 | 29,296 | ..... | ..... |
| 98 | E-10 SQUADRONS | 397,011 | 397,011 | 397,011 | ..... | ..... |
| 99 | FULL COMBAT MISSION TRAINING | 26,423 | 26,423 | 26,423 | ..... | ..... |
| 100 | COMBAT SURVIVOR EVADER LOCATOR | ..... | ..... | 17,500 | +17,500 | +17,500 |
| 101 | CV-22 | 39,532 | 41,532 | 39,532 | ..... | −2,000 |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,071,490 | 4,986,390 | 4,856,498 | −214,992 | −129,892 |
| | RDT&E MANAGEMENT SUPPORT | | | | | |
| 102 | THREAT SIMULATOR DEVELOPMENT | 32,546 | 32,546 | 32,546 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 103 | MAJOR T&E INVESTMENT | 55,339 | 62,739 | 62,339 | +7,000 | −400 |
| 104 | RAND PROJECT AIR FORCE | 28,354 | 28,354 | 28,354 | ..... | ..... |
| 105 | RANCH HAND II EPIDEMIOLOGY STUDY | 4,188 | 4,188 | 4,188 | ..... | ..... |
| 107 | INITIAL OPERATIONAL TEST & EVALUATION | 34,615 | 34,615 | 34,615 | ..... | ..... |
| 108 | TEST AND EVALUATION SUPPORT | 642,665 | 644,665 | 642,665 | ..... | −2,000 |
| 109 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 13,773 | 27,273 | 26,773 | +13,000 | −500 |
| 110 | SPACE TEST PROGRAM (STP) | 48,157 | 48,157 | 48,157 | ..... | ..... |
| 111 | FACILITIES RESTORATION & MODERNIZATION—TEST & EVAL | 60,561 | 62,561 | 60,561 | ..... | −2,000 |
| 112 | FACILITIES SUSTAINMENT—TEST AND EVALUATION SUPPORT | 26,238 | 31,238 | 26,238 | ..... | −5,000 |
| 114 | GENERAL SKILL TRAINING | 331 | 331 | 331 | ..... | ..... |
| 117 | INTERNATIONAL ACTIVITIES | 3,739 | 3,739 | 3,739 | ..... | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 950,506 | 980,406 | 970,506 | +20,000 | −9,900 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | | | |
| 118 | ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 7,827 | 7,827 | 7,827 | ..... | ..... |
| 120 | B-52 SQUADRONS | 22,784 | 30,784 | 22,784 | ..... | −8,000 |
| 121 | ADVANCED CRUISE MISSILE | 1,989 | 1,989 | 1,989 | ..... | ..... |
| 122 | AIR-LAUNCHED CRUISE MISSILE (ALCM) | 2,250 | 2,250 | 2,250 | ..... | ..... |
| 123 | STRAT WAR PLANNING SYSTEM—USSTRATCOM | 29,134 | 29,134 | 29,134 | ..... | ..... |
| 124 | NIGHT FIST—USSTRATCOM | 5,013 | 5,013 | 5,013 | ..... | ..... |
| 125 | ADVANCED STRATEGIC PROGRAMS | 9,875 | 9,875 | 9,875 | ..... | ..... |
| 126 | REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION | 18,237 | 18,237 | 18,237 | ..... | ..... |
| 127 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN | 30,093 | 30,093 | 17,193 | −12,900 | −12,900 |
| 129 | A-10 SQUADRONS | 51,835 | 51,835 | 61,835 | +10,000 | +10,000 |
| 130 | F-16 SQUADRONS | 155,666 | 155,666 | 155,666 | ..... | ..... |
| 131 | F-15E SQUADRONS | 124,647 | 145,647 | 134,147 | +9,500 | −11,500 |
| 132 | MANNED DESTRUCTIVE SUPPRESSION | 9,394 | 9,394 | 9,394 | ..... | ..... |
| 133 | F-22 SQUADRONS | 403,517 | 403,517 | 378,517 | −25,000 | −25,000 |
| 134 | F-117A SQUADRONS | 13,600 | 13,600 | 13,600 | ..... | ..... |
| 135 | TACTICAL AIM MISSILES | 15,639 | 15,639 | 15,639 | ..... | ..... |
| 136 | ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 33,262 | 33,262 | 33,262 | ..... | ..... |
| 137 | COMBAT RESCUE AND RECOVERY | 113,825 | 71,825 | 20,000 | −93,825 | −51,825 |
| 138 | AF TENCAP | 10,829 | 13,829 | 10,829 | ..... | −3,000 |
| 139 | SPECIAL EVALUATION PROGRAM | 276,219 | 276,219 | 276,219 | ..... | ..... |
| 140 | COMPASS CALL | 4,650 | 14,650 | 4,650 | ..... | −10,000 |
| 141 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 153,265 | 153,265 | 153,265 | ..... | ..... |
| 142 | CSAF INNOVATION PROGRAM | 1,737 | 1,737 | 2,737 | +1,000 | +1,000 |
| 143 | JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 66,997 | 66,997 | 66,997 | ..... | ..... |
| 144 | AIR AND SPACE OPERATIONS CENTER (AOC) | 68,099 | 68,099 | 68,099 | ..... | ..... |
| 145 | CONTROL AND REPORTING CENTER (CRC) | 9,289 | 19,189 | 9,289 | ..... | −9,900 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 146 | AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) | 121,565 | 121,565 | 121,565 | ..... | ..... |
| 147 | ADVANCED COMMUNICATIONS SYSTEMS | 28,938 | 28,938 | 32,438 | +3,500 | +3,500 |
| 148 | EVALUATION AND ANALYSIS PROGRAM | ..... | 3,000 | ..... | ..... | −3,000 |
| 149 | ADVANCED PROGRAM TECHNOLOGY | 300,673 | 300,673 | 300,673 | ..... | ..... |
| 150 | THEATER BATTLE MANAGEMENT (TBM) C4I | 40,472 | 40,472 | 40,472 | ..... | ..... |
| 151 | FIGHTER TACTICAL DATA LINK | 122,160 | 122,160 | 122,160 | ..... | ..... |
| 152 | BOMBER TACTICAL DATA LINK | 144,863 | 144,863 | 144,863 | ..... | ..... |
| 153 | C2ISR TACTICAL DATA LINK | 14,838 | 14,838 | 14,838 | ..... | ..... |
| 154 | COMMAND AND CONTROL (C2) CONSTELLATION | 41,071 | 41,071 | 41,071 | ..... | ..... |
| 155 | JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM | 78,084 | 82,084 | 100,984 | +22,900 | +18,900 |
| 156 | SEEK EAGLE | 19,510 | 19,510 | 19,510 | ..... | ..... |
| 157 | ADVANCED PROGRAM EVALUATION | 290,589 | 290,589 | 290,589 | ..... | ..... |
| 158 | USAF MODELING AND SIMULATION | 30,541 | 31,541 | 24,510 | −6,031 | −7,031 |
| 159 | WARGAMING AND SIMULATION CENTERS | 6,369 | 6,369 | 6,369 | ..... | ..... |
| 160 | DISTRIBUTED TRAINING AND EXERCISES | 4,222 | 4,222 | 4,222 | ..... | ..... |
| 161 | MISSION PLANNING SYSTEMS | 138,475 | 138,475 | 121,739 | −16,736 | −16,736 |
| 162 | INFORMATION WARFARE SUPPORT | 15,204 | 15,204 | 15,204 | ..... | ..... |
| 169 | E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 18,909 | 21,909 | 18,909 | ..... | −3,000 |
| 170 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 57,344 | 57,344 | 49,076 | −8,268 | −8,268 |
| 171 | INFORMATION SYSTEMS SECURITY PROGRAM | 109,292 | 117,292 | 112,292 | +3,000 | −5,000 |
| 172 | GLOBAL COMBAT SUPPORT SYSTEM | 20,555 | 20,555 | 20,555 | ..... | ..... |
| 173 | GLOBAL COMMAND AND CONTROL SYSTEM | 3,541 | 13,541 | 7,741 | +4,200 | −5,800 |
| 174 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 5,200 | 5,200 | 5,200 | ..... | ..... |
| 175 | MILSATCOM TERMINALS | 273,974 | 273,974 | 273,974 | ..... | ..... |
| 177 | AIRBORNE SIGINT ENTERPRISE (JMIP) | 78,920 | 78,920 | 78,920 | ..... | ..... |
| 179 | GLOBAL AIR TRAFFIC MANAGEMENT (GATM) | 7,139 | 7,139 | 7,139 | ..... | ..... |
| 180 | SATELLITE CONTROL NETWORK (SPACE) | 29,143 | 29,143 | 34,143 | +5,000 | +5,000 |
| 181 | WEATHER SERVICE | 28,675 | 28,675 | 28,675 | ..... | ..... |
| 182 | AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATC | ..... | ..... | 21,750 | +21,750 | +21,750 |
| 183 | AERIAL TARGETS | 6,641 | 6,641 | 6,641 | ..... | ..... |
| 185 | SECURITY AND INVESTIGATIVE ACTIVITIES | 491 | 491 | 491 | ..... | ..... |
| 189 | DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE) | 3,908 | 3,908 | 3,908 | ..... | ..... |
| 190 | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) | 125,778 | 125,778 | 125,778 | ..... | ..... |
| 191 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL) | 188,301 | 188,301 | 188,301 | ..... | ..... |
| 193 | SPACE WARFARE CENTER | 411 | 411 | 411 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 194 | SPACELIFT RANGE SYSTEM (SPACE) | 48,854 | 49,854 | 48,854 | ..... | −1,000 |
| 195 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (JMIP) | 3,618 | 3,618 | 3,618 | ..... | ..... |
| 196 | DRAGON U-2 (JMIP) | 10,158 | 10,158 | 10,158 | ..... | ..... |
| 198 | AIRBORNE RECONNAISSANCE SYSTEMS | 51,769 | 54,369 | 51,769 | ..... | −2,600 |
| 199 | MANNED RECONNAISSANCE SYSTEMS | 8,101 | 12,601 | 16,601 | +8,500 | +4,000 |
| 200 | DISTRIBUTED COMMON GROUND SYSTEMS | 40,402 | 32,402 | 40,402 | ..... | +8,000 |
| 201 | PREDATOR UAV (JMIP) | 61,007 | 63,507 | 63,507 | +2,500 | ..... |
| 202 | GLOBAL HAWK UAV (JMIP) | 308,533 | 329,733 | 317,533 | +9,000 | −12,200 |
| 203 | NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) | 8,647 | 8,647 | 8,647 | ..... | ..... |
| 204 | INTELLIGENCE SUPPORT TO INFORMATION WARFARE | 978 | 978 | 978 | ..... | ..... |
| 205 | NCMC—TW/AA SYSTEM | 85,222 | 87,222 | 64,036 | −21,186 | −23,186 |
| 206 | SPACETRACK (SPACE) | 151,102 | 151,102 | 176,102 | +25,000 | +25,000 |
| 207 | NUDET DETECTION SYSTEM (SPACE) | 32,783 | 32,783 | 32,783 | ..... | ..... |
| 208 | SPACE ARCHITECT | 12,878 | 12,878 | 12,878 | ..... | ..... |
| 209 | NASS, IO TECHNOLOGY INTEGRATION & TOOL DEV | 15,182 | 15,182 | 15,182 | ..... | ..... |
| 210 | SHARED EARLY WARNING (SEW) | 3,295 | 3,295 | 3,295 | ..... | ..... |
| 211 | C-130 AIRLIFT SQUADRON | 233,028 | 238,028 | 238,028 | +5,000 | ..... |
| 212 | C-5 AIRLIFT SQUADRONS | 226,479 | 226,479 | 226,479 | ..... | ..... |
| 213 | C-17 AIRCRAFT | 165,762 | 165,762 | 167,762 | +2,000 | +2,000 |
| 214 | C-130J PROGRAM | 6,681 | 6,681 | 6,681 | ..... | ..... |
| 215 | AEROMEDICAL EVACUATION | 2,077 | 2,077 | 2,077 | ..... | ..... |
| 216 | LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 55,743 | 55,743 | 55,743 | ..... | ..... |
| 217 | KC-135S | 1,498 | 1,498 | 1,498 | ..... | ..... |
| 218 | KC-10S | 13,472 | 13,472 | 13,472 | ..... | ..... |
| 219 | KC-135 TANKER REPLACEMENT | 99,210 | 99,210 | 99,210 | ..... | ..... |
| 220 | SPECIAL TACTICS/COMBAT CONTROL | 2,156 | 2,156 | 2,156 | ..... | ..... |
| 221 | DEPOT MAINTENANCE (NON-IF) | 1,408 | 1,408 | 1,408 | ..... | ..... |
| 223 | ACQUISITION AND MANAGEMENT SUPPORT | 3,404 | 5,404 | 3,404 | ..... | −2,000 |
| 224 | INDUSTRIAL PREPAREDNESS | 36,934 | 61,934 | 51,434 | +14,500 | −10,500 |
| 225 | LOGISTICS SUPPORT ACTIVITIES | ..... | 4,000 | ..... | ..... | −4,000 |
| 227 | LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 44,503 | 44,503 | 44,503 | ..... | ..... |
| 228 | SUPPORT SYSTEMS DEVELOPMENT | 10,316 | 26,616 | 27,216 | +16,900 | +600 |
| 229 | JOINT NATIONAL TRAINING CENTER | 2,924 | 2,924 | 2,924 | ..... | ..... |
| 230 | OTHER PERSONNEL ACTIVITIES | 111 | 111 | 111 | ..... | ..... |
| 231 | JOINT PERSONNEL RECOVERY AGENCY | 978 | 978 | 978 | ..... | ..... |
| 233 | CIVILIAN COMPENSATION PROGRAM | 7,445 | 7,445 | 7,445 | ..... | ..... |
| 234 | PERSONNEL ADMINISTRATION | 16,383 | 16,383 | 16,383 | ..... | ..... |
| 235 | FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 17,531 | 17,531 | 17,531 | ..... | ..... |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 5,786,040 | 5,903,040 | 5,766,344 | −19,696 | −136,696 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 999 | CLASSIFIED PROGRAMS | 6,069,810 | 6,183,866 | 5,730,796 | −339,014 | −453,070 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF | 22,612,351 | 22,664,868 | 21,859,010 | −753,341 | −805,858 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | DEFENSE RESEARCH SCIENCES | 223,894 | 242,744 | +18,850 |
| | Corrosion Protection of Aluminum Alloys Used in Aircraft | | | +2,000 |
| | Hypersonic Research | | | +4,000 |
| | Nanophotonic Comoponents | | | +2,500 |
| | Network Information and Space Security | | | +4,600 |
| | Non-lethal Stunning/Immobilizing Weapons | | | +750 |
| | Virtual Operation for Unmanned Aerial Vehicles | | | +5,000 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 105,029 | 111,029 | +6,000 |
| | 21st Century Information Operations Workforce | | | +1,500 |
| | Military Logistics Readiness | | | +1,000 |
| | Secure and Assured Information Sharing | | | +3,500 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 11,894 | 12,594 | +700 |
| | Landscape Operational and Knowledge-based Characterization | | | +700 |
| 4 | MATERIALS | 74,156 | 126,756 | +52,600 |
| | Adv Materials Deposition for Semiconductor Nanostructures | | | +1,400 |
| | Adv Manufacturing Technologies for Metals, Composites, Materials | | | +1,000 |
| | Air Force Minority Leaders Program | | | +5,000 |
| | Carbon Nanostructured Material for Fluid Purification | | | +10,000 |
| | Complex Composite Structures for Manned-Unmanned Air Vehicles | | | +2,000 |
| | Innovative Process for Continuous Fabrication of Carbon Nanotube Membranes | | | +2,500 |
| | Domestic High Modulus PAN Carbon Fiber Qualification | | | +2,500 |
| | Durable Hybrid Coatings for Aircraft Systems | | | +1,000 |
| | Engineered Optical Materials for High Energy Laser Development | | | +2,200 |
| | Nanoparticle Materials Coatings Research | | | +1,000 |
| | Safer Nanomaterials and Nanomanufacturing | | | +3,500 |
| | Strategic Partnership for Research in Nanotechnology | | | +15,000 |
| | Thermal Sprays for Structural Blast Mitigation | | | +3,000 |
| | Minority LEADERS Research Program (see also Aerospace Sensors) | | | +2,500 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES | 96,679 | 104,679 | +8,000 |
| | Sentient Adaptive Systems Tech for Vehicle Condition-based Maintenance | | | +2,000 |
| | Unmanned Systems Initiative at AMRDEC | | | +5,000 |
| | WBI—Characterization of Airborne Environment for Tactical Lasers | | | +1,000 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARACH | 79,442 | 106,842 | +27,400 |
| | Bacterial Ghost Vaccine for Influenza Virus | | | +1,000 |
| | Component Object Model Attitude Control System Simulation/Trainer | | | +4,500 |
| | Fused Carbon Nanotube Material for Fluid Purification | | | +3,500 |
| | Nanoparticles Directed by DNA Capture Elements | | | +1,000 |
| | Solid Electrolyte Oxygen Separator | | | +6,900 |
| | Warfighter Pocket XP Project | | | +6,500 |
| | Warfighter Sustainability: Maximizing Human Performance | | | +4,000 |
| 7 | AEROSPACE PROPULSION | 107,523 | 119,523 | +12,000 |
| | Affordable Lightweight Power Supply Development | | | +2,500 |
| | Integrated Power and Aircraft Technologies (INPACT) | | | +7,500 |
| | Portable Power Source for Battlefield Air Operation Kit | | | +2,000 |
| 8 | AEROSPACE SENSORS | 93,263 | 120,463 | +27,200 |
| | Minority LEADERS Research Program (see also Materials) | | | +2,500 |
| | Advanced Sensor-based Vigilance Technologies | | | +1,300 |
| | Small Dissadvantage Business, Historically Black Colleges and Universities | | | +8,000 |
| | Super-resolution Sensor System (S3) | | | +5,400 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | 3-D Packaging for High Speed RF Communication | | | +4,000 |
| | Watchkeeper | | | +6,000 |
| 9 | MULTI–DISCIPLINARY SPACE TECHNOLOGY | 81,339 | 92,639 | +11,300 |
| | Space Qualification of the Common Data Link | | | +5,300 |
| | Universal Small Launch Vehicle | | | +6,000 |
| 10 | SPACE TECHNOLOGY | 84,540 | 106,640 | +22,100 |
| | HAARP | | | +4,000 |
| | Consortium for Autonomous Satellite Systems (CASS) | | | +1,500 |
| | Deployable Structures Experiement | | | +3,800 |
| | Elastic Memory Composite Material | | | +2,500 |
| | Integrated Control for Autonomous Space Systems | | | +1,000 |
| | Large Aperture Deployable Structure Systems for Space | | | +3,300 |
| | Nano-reinforced Structures and Multi-functional Space Structures | | | +4,000 |
| | National Security Research—Signature Exploitation | | | +2,000 |
| 11 | CONVENTIONAL MUNTIONS | 58,058 | 62,058 | +4,000 |
| | Advanced Energy Technology for Munitions—Dominator Program | | | +4,000 |
| 12 | DIRECTED ENERGY TECHNOLOGY | 37,709 | 38,709 | +1,000 |
| | Adaptive Optics Lasercom | | | +1,000 |
| 13 | COMMAND CONTROL AND COMMUNICATIONS | 93,316 | 95,216 | +1,900 |
| | Cyber Situational Awareness | | | +1,900 |
| 16 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 36,714 | 60,214 | +23,500 |
| | Hydrothermal Oxidation | | | +2,000 |
| | Advanced Composite Processes for UAV Components | | | +1,000 |
| | Assessing Aging Military Aircraft | | | +3,000 |
| | Hybrid Bearings | | | +2,000 |
| | Materials Integrity Management Research for Air Force Systems | | | +1,000 |
| | Metals Affordability Initiative (MAI) | | | +7,000 |
| | Stealth RAM Coatings | | | +3,500 |
| | Titanium Honeycomb Sandwich and Composite Structures Design | | | +4,000 |
| 19 | AEROSPACE TECHNOLOGY DEV/DEMO | 25,133 | 29,633 | +4,500 |
| | WBI—Capabilities Analysis Phase 2 | | | +3,500 |
| | Hybrid Radio Frequency—Optical Communications Terminal | | | +1,000 |
| 20 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 77,268 | 94,768 | +17,500 |
| | More Electric Technology for Mission Critical Power Systems | | | +3,000 |
| | VAATE Advanced Supersonic Cruise Missile Engine | | | +10,000 |
| | Versatile Affordable Advanced Turbine Engines—5K—7K Thrust Category | | | +2,500 |
| | X–43C Development | | | +2,000 |
| 22 | ELECTRONIC COMBAT TECHNOLOGY | 23,923 | 30,423 | +6,500 |
| | Advanced Threat Alert ATD—Technology Insertion | | | +2,000 |
| | Affordable Visible Missile Warning System | | | +3,500 |
| | Infrared Coutnermeasures Electronics Improvement Program | | | +1,000 |
| 23 | BALLISTIC MISSILE TECHNOLOGY | | 3,750 | +3,750 |
| | Pacific Ballistic Missile Technology Program | | | +1,500 |
| | P-Net | | | +2,250 |
| 26 | ADVANCED SPACECRAFT TECHNOLOGY | 60,915 | 95,415 | +34,500 |
| | AC Coupled Interconnect (ACCI) | | | +3,000 |
| | Beta Energy Cells for Defense Applications | | | +6,000 |
| | Intelligent Free Space Optical Satellite Communication Node | | | +3,000 |
| | Integrated Spacecraft Engineering Tool | | | +1,000 |
| | Large Automated Production of Expandable Launch Structure | | | +4,500 |
| | Magnetic Random-Access Memory Communications Materials | | | +1,000 |
| | Microsatellite Serial Manufacturing | | | +2,000 |
| | Systematic Approach to Radiation Hardened Electronics (SHARE) | | | +4,000 |
| | Thin Film Amorphous Solar Arrays | | | +10,000 |
| 27 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 5,848 | 50,848 | +45,000 |
| | High Accuracy Network Determination System (HANDS) | | | +10,000 |
| | MSSS Operations & Research | | | +25,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | PanSTARRS | | | +10,000 |
| 28 | MULTI-DISCIPLINARY ADVANCED DEVELOPMENT SPACE TECHNOLOGY | 53,437 | 56,437 | +3,000 |
| | Aerospace Relay Mirror System | | | +3,000 |
| 29 | CONVENTIONAL WEAPONS TECHNOLOGY | 18,660 | 21,960 | +3,300 |
| | High Speed Strike Weapon (HSSW) | | | +3,300 |
| 30 | ADVANCED WEAPONS TECHNOLOGY | 26,955 | 38,955 | +12,000 |
| | Applications of LIDAR to Vehicles with Analysis (ALVA) | | | +7,000 |
| | High Brightness Laser Diode Source for Fiber Laser Pumps | | | +3,500 |
| | Satellite Active Imaging National Testbed Program | | | +1,500 |
| 31 | ENVIRONMENTAL ENGINEERING TECHNOLOGY | | 2,700 | +2,700 |
| | MPOI for Battlesplace Information Exchange | | | +2,700 |
| 32 | C3I ADVANCED DEVELOPMENT | 30,125 | 39,225 | +9,100 |
| | Enable Network Centeric Warfare | | | +3,200 |
| | Massively Parallel Optical Interconnects for Battlespace Datacom | | | +1,900 |
| | Net-Centric Dissimilar Data Fusion Program | | | +4,000 |
| 45 | SPACE CONTROL TECHNOLOGY | 14,205 | 16,205 | +2,000 |
| | Multifunctional Daytime Optical System | | | +2,000 |
| 49 | TRANSFORMATIONAL SATCOM (TSAT) | 835,769 | 585,769 | −250,000 |
| | Technology Maturation Delays | | | −250,000 |
| 53 | SPACE-BASED RADAR | 225,839 | 100,000 | −125,839 |
| | Space Radar Excessive Program Growth | | | −125,839 |
| 54 | POLLUTION PREVENTION | 2,735 | 4,235 | +1,500 |
| | 02 Diesel Particulate Emissions Reduction Research Project | | | +1,500 |
| 58 | JOINT UNMANNED COMBAT AIR SYSTEMS (J–UCAS) ADVANCED COMPONENT AND PROTOTYPE DEVELOPMENT | 272,300 | 72,300 | −200,000 |
| | J–UCAS Requirement Uncertainty | | | −200,000 |
| 60 | OPERATIONALLY RESPONSIVE LAUNCH | 23,480 | 36,480 | +13,000 |
| | Near Space Analysis and Program Development | | | +3,500 |
| | Tactical Satellite Demonstrations | | | +9,500 |
| 62 | ADVANCED COMMUNICATIONS SYSTEMS | 969 | 2,269 | +1,300 |
| | Massively Parallel Optical Interconnects for MicroSatellite Datacom | | | +1,300 |
| 66 | NUCLEAR WEAPONS SUPPORT | 15,154 | 12,712 | −2,442 |
| | Robust Nuclear Earth Penetrator | | | −2,442 |
| 67 | B–1B | 132,496 | 137,496 | +5,000 |
| | B–1 Secure Digital Communications Improvement | | | +5,000 |
| 71 | ELECTRONIC WARFARE DEVELOPMENT | 82,587 | 91,087 | +8,500 |
| | AN/ALR–69A Radar Warning Transfer | | | +8,500 |
| 72 | JOINT TACTICAL RADIO | 124,225 | 99,225 | −25,000 |
| | Delay Milestone B Due to Cluster 1 Challenges | | | −25,000 |
| 74 | SMALL DIAMETER BOMB (SDB) | 85,988 | 62,438 | −23,550 |
| | Delay for Contract Competition | | | −23,550 |
| 75 | COUNTERSPACE SYSTEMS | 24,651 | 31,651 | +7,000 |
| | Space Control Test Capabilities | | | +7,000 |
| 77 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 756,630 | 656,630 | −100,000 |
| | Excessive Program Growth Given Nunn-McCurdy Breach | | | −100,000 |
| 84 | LIFE SUPPORT SYSTEMS | 7,315 | 14,315 | +7,000 |
| | Enhanced Quick Donning Oxygen Mask | | | +5,000 |
| | MBU–23 Oxygen Mask, Visor, Microphone | | | +2,000 |
| 86 | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) | 161 | 11,161 | +11,000 |
| | Asset eWing Program | | | +5,000 |
| | Distributed Mission Interoperability Toolkit (DMIT) | | | +6,000 |
| 90 | JOINT STRIKE FIGHTER (JSF) | 2,474,763 | 2,328,763 | −146,000 |
| | Excessive Program Risk Remains Prior to CDR | | | −146,000 |
| 93 | RDT&E FOR AGING AIRCRAFT | 24,384 | 50,384 | +26,000 |
| | Aging Aircraft Structural Repair Facility Study | | | +1,000 |
| | Aging Landing Gear Life Extension (ALGLE) | | | +7,000 |
| | Aging Military Aircraft Fleet Support | | | +6,000 |
| | Improved Fleet Readiness and 3-D Modeling | | | +3,500 |
| | In-Flight Propeller Balancing System (IPBS) | | | +1,500 |
| | Lean Depot Engine Repair (LEADER) | | | +1,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Productivity Improvements for Landing Gear Overhall Technologies | | | +6,000 |
| 100 | COMBAT SURVIVOR EVADER LOCATOR | | 17,500 | +17,500 |
| | CSEL transfer from OPAF for Development of TAC/TAG | | | +17,500 |
| 103 | MAJOR T&E INVESTMENT | 55,339 | 62,339 | +7,000 |
| | FPS–16 Radar Mobilization and Upgrade | | | +1,000 |
| | Holloman High Speed Test Track Upgrade | | | +6,000 |
| 109 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 13,773 | 26,773 | +13,000 |
| | Ballistic Missile Range Safety Technology (BMRST) | | | +13,000 |
| 127 | WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRANSITION FUND | 30,093 | 17,193 | −12,900 |
| | Program Underexecution | | | −12,900 |
| 129 | A–10 SQUADRONS | 51,835 | 61,835 | +10,000 |
| | A–10 Propulsion Upgrade | | | +10,000 |
| 131 | F–15E SQUADRONS | 124,647 | 134,147 | +9,500 |
| | F–15 BOL Pilot Vehicle Interface | | | +9,500 |
| 133 | F/A–22 SQUADRONS | 403,517 | 378,517 | −25,000 |
| | Program Underexecution | | | −25,000 |
| 137 | COMBAT RESCUE AND RECOVERY | 113,825 | 20,000 | −93,825 |
| | Personnel Recover Vehicle Contract Award Delay, Transfer to APAF | | | −93,825 |
| 142 | CSAF INNOVATION PROGRAM | 1,737 | 2,737 | +1,000 |
| | Command Responder | | | +1,000 |
| 147 | ADVANCED COMMUNICATIONS SYSTEMS | 28,938 | 32,438 | +3,500 |
| | Adaptive Joint C4ISR Node (AJCN) Security Certification | | | +3,500 |
| 155 | JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS) | 78,084 | 100,984 | +22,900 |
| | E–8C Joint Stars Re-Engine Initiative | | | +10,000 |
| | Joint STARS Advanced Radar Modes (ARM) | | | +12,900 |
| 158 | USAF MODELING AND SIMULATION | 30,541 | 24,510 | −6,031 |
| | Excessive Program Growth | | | −6,031 |
| 161 | MISSION PLANNING SYSTEMS | 138,475 | 121,739 | −16,736 |
| | Milestone Decision Delay | | | −16,736 |
| 170 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) | 57,344 | 49,076 | −8,268 |
| | Program Under Execution and Excessive Program Growth | | | −8,268 |
| 171 | INFORMATION SYSTEMS SECURITY PROGRAM | 109,292 | 112,292 | +3,000 |
| | Homeland Defense and Civil Support Threat Information Collection | | | +1,000 |
| | Infrastructure Assurance and Security | | | +2,000 |
| 173 | GLOBAL COMMAND AND CONTROL SYSTEM | 3,541 | 7,741 | +4,200 |
| | Applied Research in Computing Enterprise Services (ARCES) | | | +4,200 |
| 180 | SATELLITE CONTROL NETWORK (SPACE) | 29,143 | 34,143 | +5,000 |
| | Civil Reserve Space Service (CRSS) Initiative | | | +5,000 |
| 182 | AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALS) | | 21,750 | +21,750 |
| | 242 ATAS ANG Mobile Approach Control System (MACS) | | | +17,250 |
| | Transportable Transponder Landing System | | | +4,500 |
| 199 | MANNED RECONNAISSANCE SYSTEMS (JMIP) | 8,101 | 16,601 | +8,500 |
| | Combat Sent Tactical ELINT System Modernization | | | +3,500 |
| | Rivet Joint Reachback | | | +5,000 |
| 201 | PREDATOR UAV (JMIP) | 61,007 | 63,507 | +2,500 |
| | Small, Tactical UAVs for Intel, Comms, and Atmospheric Data | | | +2,500 |
| 202 | GLOBAL HAWK UAV (JMIP) | 308,533 | 317,533 | +9,000 |
| | Global Hawk Growth Engine | | | +9,000 |
| 205 | NCMC—TW/AA SYSTEM | 85,222 | 64,036 | −21,186 |
| | Combatant Cdrs Integrated C2 System Program Spiral Delays | | | −21,186 |
| 206 | SPACETRACK (SPACE) | 151,102 | 176,102 | +25,000 |
| | AF Space Surveillance System S Band Sensor | | | +10,000 |
| | Space Based Space Surveillance | | | +15,000 |
| 211 | C–130J PROGRAM | 233,028 | 238,028 | +5,000 |
| | Automated Inspection, Repair, Corrosion, and Tracking (AIRCAT) | | | +2,500 |
| | Real-Time Measurement Weight and Balance System | | | +2,500 |
| 213 | C–17 AIRCRAFT (IF) | 165,762 | 167,762 | +2,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | C–17 Engine Vibration Monitoring System | | | +2,000 |
| 224 | INDUSTRIAL PREPAREDNESS | 36,934 | 51,434 | +14,500 |
| | Nanomaterial Manufacturing and Military Application | | | +4,000 |
| | Supply Chain Optimization Universal Tool Kit | | | +2,000 |
| | WBI—RFID Collaboration Initiative | | | +8,500 |
| 228 | SUPPORT SYSTEMS DEVELOPMENT | 10,316 | 27,216 | +16,900 |
| | C–17 Aging Aircraft Logistics Management Program | | | +5,000 |
| | Commodity Management Systems Consolidation Program | | | +2,000 |
| | Heavy Duty Hybrid Electric | | | +3,500 |
| | Teleoperated Semi-autonomous Robot for Aging Aircraft Maintenance | | | +1,500 |
| | Warner Robins Aging Aircraft | | | +4,900 |

*Space Research and Development Programs*.—The U.S. Air Force is responsible for the development, fabrication, launch, control, and management of very complex satellite systems that are vital to national defense and security of the Nation. The service has a proud and rich history of successful satellite development and fielding that have had profound improvements in the military capabilities of the United States. Further, industry, the Federally Funded Research and Development Centers, and the many system engineering firms that support space programs are partners with the Air Force in the successful fielding of these systems. Unfortunately, fewer systems can be shown to be successful in cost, schedule, and performance criteria; and more systems are experiencing significant technical and cost challenges which impact schedule and performance expectations. Schedule delays increase the risk of gaps in strategic capabilities and cost overruns take needed funding from other key systems such as new fighter aircraft, combat vehicles, and combatant ships. The 2003 Defense Science Board [DSB] task force ("Young Report") and 1-year follow-up report document a series of fundamental shortcomings with space acquisition that have received wide recognition and support. Thus, the Committee strongly encourages the Air Force to continue the implementation of needed changes in space acquisition that will lead to the fielding of satellite systems noted for being on time, on budget and capable of providing needed capability to the Nation. The Committee directs the Air Force to provide its plan to improve space acquisition and re-establish the proud legacy of successful satellite development and fielding not later then January 31, 2006.

*Maui Space Surveillance System [MSSS]/AMOS*.—The Committee recommends an increase of $25,000,000 over the President's budget request for sustainment and investment in new technologies and initiatives, and research and development activities at MSSS. The Committee is concerned that the Air Force will apply taxes to MSSS programs at excessive rates for lab overhead, and directs the Air Force to base its overhead charges only on the amount requested. None of the increases provided here shall be subject to Air Force taxes or withholds. Furthermore, research funds should be allocated by Air Force officials on-site to local programs that offer the greatest potential return and merit.

*Transformational SATCOM [TSAT]*.—The Committee supports the Defense Department's concept for global high-speed commu-

nications, and recognizes the value of TSAT to world-wide military operations. However, the Committee is concerned about the state of technical maturity for the key subsystems. Although progress is being made, certain key subsystems are now not expected to reach adequate maturity, Technology Readiness Level [TRL] 6, until late fiscal year 2006. These include the processor-router and the laser communications capabilities. Thus, the Committee is concerned about the system's readiness for System Design Review scheduled for 3rd Quarter, fiscal year 2006. Given these technical concerns along with the constrained funding environment and priority to support the on-going Global War on Terror, the Committee is not able to support a significant increase to the TSAT program, and recommends a program reduction of $250,000,000.

In addition, the Committee directs the Department of Defense to conduct a review to (1) determine whether a fourth Advanced Extremely High Frequency [AEHF] satellite will be required, (2) whether additional AEHF satellites beyond four, will be required if TSAT continues to be delayed, and (3) whether it is feasible, taking into consideration cost, risk, contract requirements, and other factors, to insert advanced capabilities for an enhanced AEHF satellite. Given the Defense Department's stated acquisition policy to evolve capabilities into systems, the Committee encourages the Department to pursue this policy with AEHF, if the study findings support this approach.

Therefore, of the remaining $585,769,000 for TSAT, the Committee directs that $150,000,000 be restricted pending the Department of Defense's decision to build a fourth AEHF satellite. In the event the Department determines a fourth AEHF is required, the $150,000,000 shall be available for advance procurement and research and development activities in support of the fourth AEHF. In the event the Defense Department determines a fourth AEHF is not required, the $150,000,000 shall be available to support expanded system development and maturation of the key TSAT technologies.

*Space Radar*.—The Committee supports a space radar capability. Such a satellite system could offer significantly improved strategic, operational, and tactical level intelligence information in support of national requirements and military operations. The Committee also commends the Department for its emphasis this fiscal year on system engineering and technology risk reduction. However, the Space Radar program is in need of a clear acquisition plan, to include defining the proposed system and an affordable and credible life cycle cost projection. The Committee recognizes the difficulty in projecting costs at this point in the program's development schedule, but the current projections based on a large constellation are very high and bring into question the program's affordability. Thus, the Committee is not prepared to support significant increases to the program and therefore recommends a reduction of $125,839,000 to the program. The resulting program of $100,000,000 still provides for expanded efforts to support continued concept development and technology maturation.

*Space Based Infrared System [SBIRS]*.—In recognition of the recent Nunn-McCurdy breach and the requirement for the Department of Defense to review other alternatives, prepare a new pro-

gram baseline with a new cost estimate, and to implement any needed management changes, the Committee does not agree the program is prepared for a 27 percent increase in funding. Therefore, the Committee recommends a program reduction of $100,000,000.

*Joint Unmanned Combat Air Systems [J–UCAS]*.—The Committee is concerned over fluctuations in the J–UCAS program, to include changes in its concept of operations, Service ownership, and incompatibility of Navy and Air Force requirements. The Committee recommends a reduction of $200,000,000 and directs the Department of Defense to conduct an independent study to objectively review the J–UCAS program, its costs and requirements; and assess whether other unmanned aerial vehicle programs are able to meet the requirement at an overall savings to the U.S. Government. The review and assessment should be provided to the congressional defense committees not later than February 15, 2006.

*Small Diameter Bomb*.—The Committee notes that the Air Force prepared its budget estimate prior to the decision to compete rather than sole-source Increment II of the Small Diameter Bomb. A delay in contract award is expected in order to provide adequate time for review, contract negotiation and contract award of the Increment II program. Therefore, the Committee recommends a reduction of $23,550,000.

*Combat Rescue and Recovery*.—The Committee recognizes the importance of beginning the process of replacing the Air Force fleet of Combat Search and Rescue helicopters due to the failing readiness and operational limitations of the current fleet of helicopters. In recognition of the need to expedite procurement, the Committee transfers $75,000,000 to the "Aircraft Procurement, Air Force" appropriation and retains $20,000,000 for minimal essential research and development activities for Air Force unique requirements. The Committee believes that a search and rescue capability is needed by the field sooner rather than later and thus directs the Air Force to proceed to a commercial-off-the-shelf solution in accordance with Federal regulations.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

| | |
|---|---|
| Appropriations, 2005 | $20,983,624,000 |
| Budget estimate, 2006 | 18,803,416,000 |
| House allowance | 19,514,530,000 |
| Committee recommendation | 19,301,618,000 |

The Committee recommends an appropriation of $19,301,618,000. This is $498,202,000 above the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | RESEARCH, DEVELOPMENT, TEST & EVAL, DW | | | | | |
| | BASIC RESEARCH | | | | | |
| 1 | DEFENSE RESEARCH SCIENCES | 130,090 | 136,090 | 136,590 | +6,500 | +500 |
| 2 | GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEAR | ..... | 12,000 | 4,000 | +4,000 | −8,000 |
| 3 | DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE | 9,164 | 9,164 | 13,164 | +4,000 | +4,000 |
| 4 | NATIONAL DEFENSE EDUCATION PROGRAM | 10,282 | 10,282 | 10,282 | ..... | ..... |
| 5 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 72,533 | 101,533 | 83,383 | +10,850 | −18,150 |
| | TOTAL, BASIC RESEARCH | 222,069 | 269,069 | 247,419 | +25,350 | −21,650 |
| | APPLIED RESEARCH | | | | | |
| 6 | INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT | 5,176 | 5,176 | 7,176 | +2,000 | +2,000 |
| 7 | MEDICAL FREE ELECTRON LASER | 9,845 | 9,845 | 21,845 | +12,000 | +12,000 |
| 8 | HISTORICALLY BLACK & HISPANIC SERVNG INSTITU SCIENCES | 13,887 | 17,387 | 15,887 | +2,000 | −1,500 |
| 9 | LINCOLN LABORATORY RESEARCH PROGRAM | 29,914 | 29,914 | 29,914 | ..... | ..... |
| 12 | INFORMATION AND COMMUNICATIONS TECHNOLOGY | 198,831 | 198,831 | 198,831 | ..... | ..... |
| 13 | COGNITIVE COMPUTING SYSTEMS | 200,799 | 200,799 | 145,799 | −55,000 | −55,000 |
| 14 | BIOLOGICAL WARFARE DEFENSE | 145,354 | 149,454 | 147,854 | +2,500 | −1,600 |
| 15 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 187,787 | 251,487 | 229,637 | +41,850 | −21,850 |
| 16 | TACTICAL TECHNOLOGY | 361,562 | 363,562 | 336,362 | −25,200 | −27,200 |
| 18 | MATERIALS AND BIOLOGICAL TECHNOLOGY | 294,188 | 294,588 | 281,688 | −12,500 | −12,900 |
| 19 | WMD DEFEAT TECHNOLOGY | 206,487 | 208,487 | 206,487 | ..... | −2,000 |
| 20 | ELECTRONICS TECHNOLOGY | 241,736 | 244,236 | 241,736 | ..... | −2,500 |
| 21 | WMD DEFENSE TECHNOLOGIES | 106,708 | 112,708 | 106,708 | ..... | −6,000 |
| 23 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT | 13,595 | 38,095 | 21,595 | +8,000 | −16,500 |
| 24 | SOF MEDICAL TECHNOLOGY DEVELOPMENT | 2,215 | 2,215 | 2,215 | ..... | ..... |
| | TOTAL, APPLIED RESEARCH | 2,018,084 | 2,126,784 | 1,993,734 | −24,350 | −133,050 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | | | | |
| 26 | SO/LIC ADVANCED DEVELOPMENT | 34,529 | 52,029 | 36,529 | +2,000 | −15,500 |
| 27 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 55,301 | 116,551 | 69,301 | +14,000 | −47,250 |
| 28 | COUNTERPROLIFERATION ADVANCED DEVELOPMENT TECHNOLOGIES | 96,143 | 99,643 | 107,143 | +11,000 | +7,500 |
| 29 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 136,241 | 128,385 | 125,647 | −10,594 | −2,738 |
| 30 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT | 25,102 | 25,102 | 25,102 | ..... | ..... |
| 32 | ADVANCED AEROSPACE | 75,866 | 77,866 | 58,466 | −17,400 | −19,400 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 33 | SPACE PROGRAMS AND TECHNOLOGY | 223,811 | 223,811 | 213,811 | −10,000 | −10,000 |
| 34 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEV | 164,481 | 212,881 | 227,981 | +63,500 | +15,100 |
| 36 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 35,000 | 35,000 | 35,000 | ..... | ..... |
| 37 | SPECIAL TECHNICAL SUPPORT | ..... | ..... | 2,000 | +2,000 | +2,000 |
| 39 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 22,360 | 56,780 | 73,360 | +51,000 | +16,580 |
| 40 | DISTRIBUTION PROCESS OWNER TECH. DEV. & IMPLEMENTATION | 10,000 | 10,000 | 10,000 | ..... | ..... |
| 41 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 64,101 | 68,101 | 78,101 | +14,000 | +10,000 |
| | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT | ..... | 118,500 | ..... | ..... | −118,500 |
| 42 | JOINT WARFIGHTING PROGRAM | 10,205 | 10,205 | 10,205 | ..... | ..... |
| 43 | ADVANCED ELECTRONICS TECHNOLOGIES | 214,378 | 217,378 | 223,878 | +9,500 | +6,500 |
| 44 | ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS | 163,649 | 177,849 | 169,849 | +6,200 | −8,000 |
| 45 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 189,747 | 200,247 | 213,247 | +23,500 | +13,000 |
| 46 | COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS | 216,408 | 216,408 | 216,408 | ..... | ..... |
| 49 | LAND WARFARE TECHNOLOGY | 139,100 | 139,100 | 104,200 | −34,900 | −34,900 |
| 50 | CLASSIFIED DARPA PROGRAMS | 162,534 | 162,534 | 162,534 | ..... | ..... |
| 51 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 136,899 | 136,899 | 131,899 | −5,000 | −5,000 |
| 52 | SENSOR TECHNOLOGY | 189,452 | 189,452 | 171,452 | −18,000 | −18,000 |
| 53 | GUIDANCE TECHNOLOGY | 103,272 | 103,272 | 103,272 | ..... | ..... |
| 54 | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT | 14,689 | 17,189 | 14,689 | ..... | −2,500 |
| 55 | SOFTWARE ENGINEERING INSTITUTE | 25,209 | 28,209 | 30,209 | +5,000 | +2,000 |
| 57 | QUICK REACTION SPECIAL PROJECTS | 110,717 | 110,717 | 110,717 | ..... | ..... |
| 58 | JOINT WARGAMING SIMULATION MANAGEMENT OFFICE | 34,928 | 34,928 | 34,928 | ..... | ..... |
| 59 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 28,614 | 28,614 | 34,614 | +6,000 | +6,000 |
| 60 | TECHNOLOGY LINK | 3,435 | 5,435 | 11,185 | +7,750 | +5,750 |
| 61 | CALS INITIATIVE | ..... | ..... | ..... | ..... | ..... |
| 62 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT | 104,315 | 147,915 | 103,615 | −700 | −44,300 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 2,790,486 | 3,151,000 | 2,908,742 | +118,256 | −242,258 |
| | DEMONSTRATION & VALIDATION | | | | | |
| 63 | PHYSICAL SECURITY EQUIPMENT | ..... | 7,100 | 9,000 | +9,000 | +1,900 |
| 64 | RETRACT LARCH | 6,683 | 6,683 | 6,683 | ..... | ..... |
| 65 | JOINT ROBOTICS PROGRAM | 11,755 | 24,755 | 14,755 | +3,000 | −10,000 |
| 66 | ADVANCED SENSOR APPLICATIONS PROGRAM | 18,275 | 21,275 | 26,275 | +8,000 | +5,000 |
| 67 | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 30,632 | 45,332 | 30,632 | ..... | −14,700 |
| 69 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 1,143,610 | 1,123,698 | 1,208,610 | +65,000 | +84,912 |
| 70 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 3,266,196 | ..... | ..... | −3,266,196 | ..... |
| | BALLISTIC MISSILE DEF GROUNDBASED MIDCOURSE DEF SEG | ..... | 2,267,070 | 2,541,657 | +2,541,657 | +274,587 |
| | BALLISTIC MISSILE DEF SEABASED MIDCOURSE DEF SEGMENT | ..... | 892,901 | 930,426 | +930,426 | +37,525 |
| | MULTIPLE KILL VEHICLES | ..... | ..... | 83,000 | +83,000 | +83,000 |
| 71 | BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT | 483,863 | 464,867 | 493,863 | +10,000 | +28,996 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| 72 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—DEM/VAL | 100,796 | 137,596 | 100,796 | ..... | −36,800 |
| 73 | BALLISTIC MISSILE DEFENSE SENSORS | 529,829 | ..... | ..... | −529,829 | ..... |
| | BALLISTIC MISSILE DEFENSE SATELLITES | ..... | 231,358 | ..... | ..... | −231,358 |
| | SPACE SURVEILLANCE & TRACKING SYSTEM | ..... | ..... | 245,536 | +245,536 | +245,536 |
| | BALLISTIC MISSILE DEFENSE RADARS | ..... | 289,743 | 294,293 | +294,293 | +4,550 |
| 74 | BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR | 229,658 | 218,749 | 114,952 | −114,706 | −103,797 |
| 75 | BALLISTIC MISSILE DEFENSE TEST & TARGETS | 617,456 | 614,513 | 624,456 | +7,000 | +9,943 |
| 76 | BALLISTIC MISSILE DEFENSE PRODUCTS | 455,152 | 383,604 | 425,152 | −30,000 | +41,548 |
| 77 | BALLISTIC MISSILE DEFENSE SYSTEMS CORE | 447,006 | 404,428 | 417,006 | −30,000 | +12,578 |
| 78 | SPECIAL PROGRAMS—MDA | 349,522 | 349,522 | 299,522 | −50,000 | −50,000 |
| | BALLISTIC MISSILE DEFENSE PROGRAM SUPPORT | ..... | 140,983 | ..... | ..... | −140,983 |
| 79 | HUMANITARIAN DEMINING | 14,305 | 14,305 | 14,305 | ..... | ..... |
| 80 | COALITION WARFARE | 5,777 | 5,777 | 5,777 | ..... | ..... |
| 81 | DEPARTMENT OF DEFENSE CORROSION PROGRAM | 5,141 | 5,141 | 5,141 | ..... | ..... |
| 83 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 3,000 | 3,000 | 7,000 | +4,000 | +4,000 |
| 85 | REDUCTION OF TOTAL OWNERSHIP COST | 24,824 | 24,824 | 24,824 | ..... | ..... |
| 86 | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM | 3,566 | 6,066 | 11,566 | +8,000 | +5,500 |
| | TOTAL, DEMONSTRATION & VALIDATION | 7,747,046 | 7,683,290 | 7,935,227 | +188,181 | +251,937 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | | | | |
| 87 | DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) | 28,975 | 34,975 | 28,975 | ..... | −6,000 |
| 88 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—EMD | 280,908 | 290,408 | 259,408 | −21,500 | −31,000 |
| 89 | MANPADS DEFENSE PROGRAM | 13,349 | 19,349 | 16,349 | +3,000 | −3,000 |
| 90 | JOINT ROBOTICS PROGRAM—EMD | 13,745 | 23,745 | 15,745 | +2,000 | −8,000 |
| 91 | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) | 9,325 | 9,325 | 9,325 | ..... | ..... |
| 92 | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 11,075 | 11,075 | 11,075 | ..... | ..... |
| 93 | INFORMATION TECHNOLOGY DEVELOPMENT | 19,574 | 19,574 | 19,574 | ..... | ..... |
| 94 | INFORMATION TECHNOLOGY DEVELOPMENT—STANDARD PROCUREMEN | 5,074 | 5,074 | 5,074 | ..... | ..... |
| 95 | FINANCIAL MANAGEMENT SYSTEM IMPROVEMENTS | 75,987 | 75,987 | 80,987 | +5,000 | +5,000 |
| 96 | DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 20,322 | 20,322 | 45,322 | +25,000 | +25,000 |
| 97 | ACQUISITION DOMAIN | 3,600 | 3,600 | 3,600 | ..... | ..... |
| 98 | TRUSTED FOUNDRY | 31,655 | 31,655 | 31,655 | ..... | ..... |
| 99 | DEFENSE ACQUISITION EXECUTIVE (DAE) PILOT PROGRAM | 1,000 | 1,000 | 1,000 | ..... | ..... |
| 100 | DEFENSE MESSAGE SYSTEM | 13,367 | 13,367 | 13,367 | ..... | ..... |
| 102 | GLOBAL COMBAT SUPPORT SYSTEM | 17,952 | 17,952 | 17,952 | ..... | ..... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 103 | JOINT COMMAND AND CONTROL PROGRAM (JC2) | 14,580 | 15,580 | 14,580 | ..... | −1,000 |
| 104 | ELECTRONIC COMMERCE | 6,698 | 6,698 | 6,698 | ..... | ..... |
| 106 | BMMP DOMAIN MANAGEMENT AND SYSTEMS INTEGRATION | 11,802 | 11,802 | 11,802 | ..... | ..... |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 578,988 | 611,488 | 592,488 | +13,500 | −19,000 |
| | RDT&E MANAGEMENT SUPPORT | | | | | |
| 107 | SPECIAL TECHNICAL SUPPORT | 19,916 | 19,916 | 19,916 | ..... | ..... |
| 109 | TRANSFORMATION INITIATIVES PROGRAM | 10,152 | ..... | ..... | −10,152 | ..... |
| 111 | CAPITAL ASSET MANAGEMENT SYSTEM—MILITARY EQUIPMENT | 4,812 | 4,812 | 4,812 | ..... | ..... |
| 112 | DEFENSE READINESS REPORTING SYSTEM (DRRS) | 13,475 | 13,475 | 13,475 | ..... | ..... |
| 113 | JOINT SYSTEMS ARCHITECTURE DEVELOPMENT | 9,254 | 11,254 | 9,254 | ..... | −2,000 |
| 114 | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT | 128,759 | 137,759 | 136,759 | +8,000 | −1,000 |
| 115 | THERMAL VICAR | 7,278 | 7,278 | 7,278 | ..... | ..... |
| 116 | TECHNICAL STUDIES, SUPPORT AND ANALYSIS | 31,075 | 33,075 | 31,075 | ..... | −2,000 |
| 118 | USD(A&T)—CRITICAL TECHNOLOGY SUPPORT | 1,999 | 1,999 | 1,999 | ..... | ..... |
| 121 | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION | 36,895 | 36,895 | 56,895 | +20,000 | +20,000 |
| 123 | DEFENSE TRAVEL SYSTEM | 20,441 | 20,441 | 20,441 | ..... | ..... |
| 124 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 81,504 | 81,504 | 81,504 | ..... | ..... |
| 125 | CLASSIFIED PROGRAM USD(P) | ..... | ..... | 100,000 | +100,000 | +100,000 |
| 126 | FOREIGN COMPARATIVE TESTING | 35,738 | 35,738 | 35,738 | ..... | ..... |
| 127 | NUCLEAR MATTERS | 12,442 | 12,442 | 12,442 | ..... | ..... |
| 128 | SUPPORT TO NETWORKS AND INFORMATION INTEGRATION | 10,706 | 11,706 | 16,706 | +6,000 | +5,000 |
| 129 | GENERAL SUPPORT TO USD (INTELLIGENCE) | 5,282 | 5,282 | 5,282 | ..... | ..... |
| 130 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 81,425 | 81,425 | 83,925 | +2,500 | +2,500 |
| 135 | CLASSIFIED PROGRAMS—C3I | ..... | 9,000 | 10,000 | +10,000 | +1,000 |
| 136 | SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR | 1,983 | 7,983 | 4,983 | +3,000 | −3,000 |
| 137 | DEFENSE TECHNOLOGY ANALYSIS | 5,393 | 5,393 | 5,393 | ..... | ..... |
| 138 | FORCE TRANSFORMATION DIRECTORATE | 19,927 | 71,927 | 19,927 | ..... | −52,000 |
| 139 | DEFENSE TECHNICAL INFORMATION SERVICES (DTIC) | 49,969 | 49,969 | 49,969 | ..... | ..... |
| 141 | R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 8,853 | 8,853 | 8,853 | ..... | ..... |
| 142 | DEVELOPMENT TEST AND EVALUATION | 8,873 | 8,873 | 8,873 | ..... | ..... |
| 143 | MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) DARP | 49,472 | 49,472 | 49,472 | ..... | ..... |
| 146 | INFORMATION TECHNOLOGY RAPID ACQUISITION | 5,580 | 5,580 | 5,580 | ..... | ..... |
| 147 | INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO) | 13,940 | 13,940 | 13,940 | ..... | ..... |
| 149 | PENTAGON RESERVATION | 17,386 | 22,386 | 17,386 | ..... | −5,000 |
| 150 | MANAGEMENT HEADQUARTERS—MDA | 99,327 | 99,327 | 99,327 | ..... | ..... |
| 151 | IT SOFTWARE DEV INITIATIVES | 1,694 | 1,694 | 1,694 | ..... | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 793,550 | 869,398 | 932,898 | +139,348 | +63,500 |

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | | | | |
| 152 | DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS) | 16,850 | 16,850 | 16,850 | | |
| 153 | PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYS | 5,660 | 5,660 | 5,660 | | |
| 154 | CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D | 10,093 | 10,093 | 10,093 | | |
| 155 | ISLAND SUN | 1,570 | 1,570 | 1,570 | | |
| 156 | C4I INTEROPERABILITY | 65,517 | 67,517 | 65,517 | | −2,000 |
| 164 | NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT | 659 | 659 | 659 | | |
| 165 | DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATIO | 5,466 | 5,466 | 5,466 | | |
| 166 | LONG HAUL COMMUNICATIONS (DCS) | 1,470 | 1,470 | 1,470 | | |
| 167 | MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 7,438 | 7,438 | 7,438 | | |
| 168 | INFORMATION SYSTEMS SECURITY PROGRAM | 12,546 | 12,546 | 12,546 | | |
| 169 | INFORMATION SYSTEMS SECURITY PROGRAM | 462,211 | 462,211 | 462,211 | | |
| 170 | DISA MISSION SUPPORT OPERATIONS | 3,426 | 3,426 | 13,426 | +10,000 | +10,000 |
| 171 | C4I FOR THE WARRIOR | 3,549 | 3,549 | 3,549 | | |
| 172 | C4I FOR THE WARRIOR | 6,311 | 6,311 | 6,311 | | |
| 173 | GLOBAL COMMAND AND CONTROL SYSTEM | 52,331 | 52,331 | 52,331 | | |
| 174 | JOINT SPECTRUM CENTER | 14,097 | 14,097 | 14,097 | | |
| 176 | NET-CENTRIC ENTERPRISE SERVICES (NCES) | 79,018 | 79,018 | 79,018 | | |
| 177 | TELEPORT PROGRAM | 12,180 | 12,180 | 7,180 | −5,000 | −5,000 |
| 178 | SPECIAL APPLICATIONS FOR CONTINGENCIES | 21,116 | 21,116 | 21,116 | | |
| 181 | CRITICAL INFRASTRUCTURE PROTECTION (CIP) | 11,363 | 13,363 | 11,363 | | −2,000 |
| 183 | DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP) | 20,406 | 20,406 | 20,406 | | |
| 189 | NET CENTRICITY | 8,387 | 9,387 | 8,387 | | −1,000 |
| 202 | INDUSTRIAL PREPAREDNESS | 18,219 | 36,219 | 24,719 | +6,500 | −11,500 |
| 203 | LOGISTICS SUPPORT ACTIVITIES | 2,900 | 2,900 | 2,900 | | |
| 204 | MANAGEMENT HEADQUARTERS (OJCS) | 5,762 | 5,762 | 5,762 | | |
| 205 | NATO JOINT STARS | 25,474 | 25,474 | 25,474 | | |
| 207 | SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV | 104,330 | 104,330 | 104,330 | | |
| 208 | SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT | 63,513 | 115,483 | 80,813 | +17,300 | −34,670 |
| 209 | SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 33,167 | 53,267 | 52,167 | +19,000 | −1,100 |
| 210 | SOF OPERATIONAL ENHANCEMENTS | 66,313 | 74,213 | 77,813 | +11,500 | +3,600 |
| 211 | CV-22 | 29,954 | 29,954 | 29,954 | | |
| 212 | SPECIAL OPERATIONS AIRCRAFT DEFENSIVE SYSTEMS | 38,824 | 27,324 | 38,824 | | +11,500 |
| 213 | OPS ADVANCED SEAL DELIVERY SYSTEM (ASDS) DEVELOPMENT | 2,040 | 5,040 | 11,040 | +9,000 | +6,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,212,160 | 1,306,630 | 1,280,460 | +68,300 | −26,170 |
| 999 | CLASSIFIED PROGRAMS | 3,441,033 | 3,496,871 | 3,410,650 | −30,383 | −86,221 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DW | 18,803,416 | 19,514,530 | 19,301,618 | +498,202 | −212,912 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | Defense Research Sciences | 130,090 | 136,590 | +6,500 |
| | Advanced Materials for Quantum Computing | | | +4,500 |
| | PBO | | | +2,000 |
| 2 | Government/Industry Cosponsorship of University Research | | 4,000 | +4,000 |
| | Infotonics Research | | | +4,000 |
| 3 | Defense Experimental Program to Stimulate Competitive Research | 9,164 | 13,164 | +4,000 |
| | Additional Funding | | | +4,000 |
| 5 | Chemical and Biological Defense Program | 72,533 | 83,383 | +10,850 |
| | DNA Safeguard Project—Boise State University | | | +1,000 |
| | Ricin and Anthrax Countermeasures | | | +4,000 |
| | Superstructural Particle Evaluation & Characterization with Targeted Reaction Analysis | | | +1,850 |
| | Vaccine Development Program | | | +1,000 |
| | Photoscrub | | | +1,000 |
| | Detection of Biological Agents in Water | | | +2,000 |
| 6 | Insensitive Munitions—Exploratory Development | 5,176 | 7,176 | +2,000 |
| | Nanomedical Technology Research | | | +2,000 |
| 7 | Medical Free Electron Laser | 9,845 | 21,845 | +12,000 |
| | Medical Free Electron Laser (MFEL) | | | +12,000 |
| 8 | Historically Black Colleges and Universities (HBCU) Science | 13,887 | 15,887 | +2,000 |
| | Tribal Colleges—Science Lab and Computer Equipment | | | +2,000 |
| 13 | Cognitive Computing Systems | 200,799 | 145,799 | −55,000 |
| | Learning, reasoning and Integrated Cognitive Systems | | | −55,000 |
| 14 | Biological Warfare Defense | 145,354 | 147,854 | +2,500 |
| | Noninvasive Biomodulation System | | | +2,500 |
| 15 | Chemical and Biological Defense Program | 187,787 | 229,637 | +41,850 |
| | Advanced Emergency Medical Response Training Program | | | +3,000 |
| | Alternative Delivery Methods for Recombinant Protein Vaccines | | | +4,700 |
| | Bug-to-Drug Program | | | +9,000 |
| | Marburg Countermeasures | | | +6,000 |
| | Multi-purpose Biodefense Immuno Array | | | +2,000 |
| | Mustard Gas Antidote Research Consortium | | | +3,000 |
| | Nanotechnology for Detection of Biological Agents | | | +1,900 |
| | Nanowire Mesh Fabrics for Chem/Bio Defense | | | +1,600 |
| | Novel Viral Biowarfare Agent ID and Treatment | | | +5,700 |
| | Portable Chemical/Biological Detection Sensor System | | | +2,000 |
| | Proteonomics R&D Improved Drugs and Diagnostics Against Biowarfare | | | +1,500 |
| | Research on a Molecular Approach to Hazardous Materials Decontamination | | | +1,000 |
| | System for Bacterial Warfare Agent Detection | | | +450 |
| 16 | Tactical Technology | 361,562 | 336,362 | −25,200 |
| | Home Field | | | −3,000 |
| | Pre-Conflict Anticipation and Shaping (PCAS) | | | −4,800 |
| | Combat Zones that See | | | −7,400 |
| | Walrus | | | −20,000 |
| | Counter Sniper/RPG Self Protection System | | | +1,000 |
| | Enhancement of Communications and Telemetry Support Equipment | | | +2,000 |
| | CEROS | | | +7,000 |
| 18 | Materials and Biological Technology | 294,188 | 281,688 | −12,500 |
| | Bio-magnetic Interfacing Concepts | | | −12,000 |
| | Bio-computational Systems | | | −6,500 |
| | Characterization, Reliability, & Applications of 3-D Microstructures | | | +3,000 |
| | Strategic Materials | | | +3,000 |
| 23 | Special Operations Technology Development | 13,595 | 21,595 | +8,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Angelfire/FCLAS Full Spectrum Active Protection Close-in Layered Shield | | | +8,000 |
| 26 | SO/LIC Advanced Development | 34,529 | 36,529 | +2,000 |
| | University Multi-Spectral Laboratory/ASCENT Program | | | +2,000 |
| 27 | Combating Terrorism Technology Support | 55,301 | 69,301 | +14,000 |
| | Counter-Terrorism Intelligence Surveillance Reconnaissance | | | +4,000 |
| | Electromagnetic Wave Gradiometer | | | +3,000 |
| | Fuel Cell Power for Continuity of Operations | | | +2,000 |
| | Fuel Cell Ground Support Equipment Demo | | | +5,000 |
| 28 | Counterproliferation Initiatives—Proliferation Prevention and Defeat | 96,143 | 107,143 | +11,000 |
| | DETECTIVE (HPGe) Radiation Portal Monitors | | | +3,000 |
| | Guardian Glass Scintillation Fiber Radation Detectors | | | +8,000 |
| 29 | Ballistic Missile Defense Technology | 136,241 | 125,647 | −10,594 |
| | Center for Optical Logic Devices | | | +1,000 |
| | High Density Power Supplies Using Silicon Carbide | | | +5,000 |
| | Massively Parallel Optical Interconnects for Microsatellites Applications | | | +2,600 |
| | Transfer High Altitude Airship to RDA, Line 154A | | | −16,900 |
| | Advanced RF Technology Development | | | +4,000 |
| | Multiple-Target-Tracking Optical Sensor-Array Technology (MOST) | | | +1,000 |
| | Porous Silicon | | | +1,000 |
| | SiC Thick Film Mirror Coatings | | | +3,000 |
| | BMD Technology | | | −25,000 |
| | NFIRE from line 74 | | | +13,706 |
| 32 | Advanced Aerospace Systems | 75,866 | 58,466 | −17,400 |
| | HABIT | | | −14,000 |
| | Advanced Aernautics Demonstration (CRW and Heliplane) | | | −5,000 |
| | Long Gun | | | −6,400 |
| | Improved Suborbital Operations | | | +8,000 |
| 33 | Space Programs and Technology | 223,811 | 213,811 | −10,000 |
| | Space Assembly and Manufacture | | | −10,000 |
| 34 | Chemical and Biological Defense Program—Advanced Development | 164,481 | 227,981 | +63,500 |
| | Dengue Countermeasures | | | +6,000 |
| | Ebola Countermeasures | | | +6,000 |
| | Hand-held Biological Agent Detection System | | | +4,500 |
| | Immunochemical Biological/Chemical Threat Agent Detector | | | +4,000 |
| | NIDS Handheld Biological Agent Detectors | | | +12,000 |
| | Oral Adjuvants | | | +2,000 |
| | Outbreak Detection Information Network (ODIN) | | | +4,000 |
| | Plant Vaccine Development | | | +7,000 |
| | Polyclonal Human Antibody Production System | | | +3,500 |
| | Rapid Response Database Systems | | | +1,000 |
| | Reactive Air Purification for Individual and Collective Protection | | | +8,000 |
| | Self-Detoxifying Materials in CB Protective Clothing | | | +3,000 |
| | Small Accelerators and Detection Systems | | | +2,500 |
| 37 | Special Technical Support | | 2,000 | +2,000 |
| | Spray Technique Analysis and Research for Defense | | | +2,000 |
| 39 | Generic Logistics R&D Technology Demonstrations | 22,360 | 73,360 | +51,000 |
| | Advanced Power Management for Wireless Systems | | | +2,000 |
| | Aging Systems Sustainment and Enabling Technologies (ASSET) | | | +2,000 |
| | Chameleon Miniaturized Wireless Systems | | | +9,000 |
| | DOD Emall Net Inventory Service | | | +2,000 |
| | Hydrogen Logistics Fuel Initiative | | | +1,500 |
| | Manufacturing Extention Partnership—Midwest | | | +2,000 |
| | Next Generation Air Start Cart | | | +2,000 |
| | Solid Hydrogen Storage and Fuel Cell Systems | | | +3,500 |
| | Ultra-low Power Battlefield Sensor System | | | +20,000 |
| | Vehicle Fuel Cell Program | | | +7,000 |
| 41 | Strategic Environmental Research Program | 64,101 | 78,101 | +14,000 |
| | ChemNet Environmax 4.0 | | | +3,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Remediation of Environments Contaminated by Ammonium Perchlorate—University of Idaho | ..... | ..... | +1,000 |
| | Wellhead Treatment of Perchlorate Contaminated Wells | ..... | ..... | +10,000 |
| 43 | Advanced Electronics Technologies | 214,378 | 223,878 | +9,500 |
| | Electronic Miniturization | ..... | ..... | +6,000 |
| | MIL Tech Extension | ..... | ..... | +1,500 |
| | Small Scale Systems Packaging Center | ..... | ..... | +2,000 |
| 44 | Advanced Concept Technology Demonstrations | 163,649 | 169,849 | +6,200 |
| | Crossed Field Radiation Technology | ..... | ..... | +1,000 |
| | Flexible JP–8 ACES | ..... | ..... | +4,000 |
| | High Altitude Airship | ..... | ..... | −4,800 |
| | Portal Security | ..... | ..... | +6,000 |
| 45 | High Performance Computing Modernization Program | 189,747 | 213,247 | +23,500 |
| | Arctic Regional Supercomputer | ..... | ..... | +5,500 |
| | High Performance Computational Design of Novel Materials | ..... | ..... | +3,000 |
| | MHPCC Technology Upgrade | ..... | ..... | +15,000 |
| 49 | Land Warfare Technology | 139,100 | 104,200 | −34,900 |
| | Non-lethal Alternatives for Urban Operations | ..... | ..... | −6,000 |
| | DPX–5 | ..... | ..... | −5,900 |
| | Mobile Network MIMO | ..... | ..... | −17,000 |
| | C–130 STOL Demo | ..... | ..... | −6,000 |
| 51 | Network-Centric Warfare Technology | 136,899 | 131,899 | −5,000 |
| | Precision Urban Combat Systems | ..... | ..... | −5,000 |
| 52 | Sensor Technology | 189,452 | 171,452 | −18,000 |
| | ISIS | ..... | ..... | −18,000 |
| 55 | Software Engineering Institute | 25,209 | 30,209 | +5,000 |
| | Advanced Lithography—Thin Film Masks for Lithography | ..... | ..... | +5,000 |
| 59 | Test & Evaluation Science & Technology | 28,614 | 34,614 | +6,000 |
| | Advanced Unmanned Vehicle System Development | ..... | ..... | +7,000 |
| | National Unmanned Systems Experimentation Environment (NUSE2) | ..... | ..... | +4,000 |
| | Program Growth | ..... | ..... | −5,000 |
| 60 | Technology Link | 3,435 | 11,185 | +7,750 |
| | Springboard | ..... | ..... | +7,750 |
| 62 | Special Operations Advanced Technology Development | 104,315 | 103,015 | −1,300 |
| | Advanced Tactical Laser | ..... | ..... | −10,000 |
| | C–130 Advanced Tactical Airborne C4ISR System (ATACS) | ..... | ..... | +2,500 |
| | LRIP LASSO | ..... | ..... | +2,500 |
| | Long Range Biometric Target Identification System | ..... | ..... | +3,000 |
| | Mark V Patrol Boat Replacement | ..... | ..... | +1,500 |
| | Mobile Electrical Power Utilizing Energy Harvesting | ..... | ..... | +1,900 |
| | Special Operations Portable Power Source | ..... | ..... | +5,000 |
| | Voice Activated Handheld Translator | ..... | ..... | +2,300 |
| | SOST Program Growth | ..... | ..... | −10,000 |
| 63 | Physical Security Equipment | ..... | 9,000 | +9,000 |
| | Persistant Perimeter Security with Unmanned Mobile Sensors | ..... | ..... | +8,000 |
| | Intelligent Decision Exploration | ..... | ..... | +1,000 |
| 65 | Joint Robotics Program | 11,755 | 14,755 | +3,000 |
| | Robotic Assisted Convoy Operations | ..... | ..... | +3,000 |
| 66 | Advanced Sensor Applications Program | 18,275 | 26,275 | +8,000 |
| | Biometric Signatures Research | ..... | ..... | +4,000 |
| | Secure Airborne Free Space Optical Communications | ..... | ..... | +4,000 |
| 69 | Ballistic Missile Defense Terminal Defense Segment | 1,143,610 | 1,208,610 | +65,000 |
| | Arrow Co-Production | ..... | ..... | +55,000 |
| | Arrow Short Range Ballistic Missile Defense | ..... | ..... | +10,000 |
| 70 | Ballistic Missile Defense Midcourse Defense Segment | 3,266,196 | ..... | −3,266,196 |
| | Ballistic Missile Defense Ground-Based Midcourse Defense Segment to line 70A | ..... | ..... | −2,335,770 |
| | Sea-Based Midcourse Defense Segment to line 70B | ..... | ..... | −848,426 |
| | Multiple Kill Vehicles to line 70C | ..... | ..... | −82,000 |
| 70A | Ballistic Missile Defense Ground-Based Midcourse Defense Segment | ..... | 2,541,657 | +2,541,657 |
| | Ground Based Mid-Course Defense from line 70 | ..... | ..... | +2,334,657 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| | Ground Based Mid-Course Defense Test Program/Enhancements | | | +200,000 |
| | Improved Materials for Optical Materials | | | +8,000 |
| | Multiple Kill Vehicles Program Support to line 70C | | | −1,000 |
| 70B | Ballistic Missile Sea-Based Midcourse Defense Segment | | 930,426 | +930,426 |
| | Sea-Based Midcourse Defense Segment from line 70 | | | +845,426 |
| | Aegis SM–3 Development and Deployment | | | +75,000 |
| | Kauai Test Facility | | | [4,000] |
| | PMRF Upgrades | | | +5,000 |
| | Range Mission Tool | | | +2,500 |
| | Sensor Data Fusion and Communications | | | +2,500 |
| 70C | Multiple Kill Vehicles | | 83,000 | +83,000 |
| | Multiple Kill Vehicles from line 70 | | | +82,000 |
| | Program Support from line 70A | | | +1,000 |
| 71 | Ballistic Missile Defense Boost Defense Segment | 483,863 | 493,863 | +10,000 |
| | Airborne Laser | | | +10,000 |
| 73 | Ballistic Missile Defense Sensors | 529,829 | | −529,829 |
| | SSTS transfer to line 73A | | | −235,536 |
| | RADARS transfer to line 73B | | | −294,293 |
| 73A | Space Surveillance and Tracking System | | 245,536 | +245,536 |
| | SSTS transfer from line 73 | | | +235,536 |
| | Airborne Infrared Surveillance Systems (AIRS) | | | +10,000 |
| 73B | RADARS | | 294,293 | +294,293 |
| | RADARS transfer from line 73 | | | +294,293 |
| 74 | Ballistic Missile Defense System Interceptor | 229,658 | 114,952 | −114,706 |
| | BMD System Interceptors | | | −111,000 |
| | NFIRE to line 29 | | | −13,706 |
| | Net Centric Airborne Defense Element | | | +10,000 |
| 75 | Ballistic Missile Defense Test & Targets | 617,456 | 624,456 | +7,000 |
| | Multi-Frame Blind Deconvolution | | | +3,000 |
| | Optical Sensors for PMRF (SHOTS) | | | +4,000 |
| 76 | Ballistic Missile Defense Products | 455,152 | 425,152 | −30,000 |
| | C2BMC National Team Unjustified Program Growth | | | −30,000 |
| 77 | Ballistic Missile Defense Systems Core | 447,006 | 417,006 | −30,000 |
| | BMD System Core | | | −30,000 |
| 78 | Special Programs—MDA | 349,522 | 299,522 | −50,000 |
| | BMD Special Projects | | | −50,000 |
| 83 | Joint Capability Technology Demonstrations | 3,000 | 7,000 | +4,000 |
| | Satellite Assets for Joint Navigation Warfare | | | +4,000 |
| 86 | Joint Electromagnetic Technology (JET) Program | 3,566 | 11,566 | +8,000 |
| | Delta Mining Training Center | | | +4,000 |
| | HIPAS | | | +4,000 |
| 88 | Chemical and Biological Defense Program | 280,908 | 259,408 | −21,500 |
| | ParrallelaVax Rapid Vaccine Testing Technology | | | +3,500 |
| | Program Growth | | | −25,000 |
| 89 | MANPADS Defense Program | 13,349 | 16,349 | +3,000 |
| | Counter-MANPADS Airspace Protection System (CMAPS) | | | +3,000 |
| 90 | Joint Robotics Program | 13,745 | 15,745 | +2,000 |
| | Unmanned Ground Vehicles | | | +2,000 |
| 95 | Financial Management System Improvements | 75,987 | 80,987 | +5,000 |
| | Small Business Pilot Program to Re-Engineer DoD Vendor Pay Process | | | +5,000 |
| 96 | Defense Integrated Military Human Resources System (DIMHRS) | 20,322 | 45,322 | +25,000 |
| | DIMHRS | | | +25,000 |
| 109 | Transformation Initiatives Program | 10,152 | | −10,152 |
| | Program Reduction | | | −10,152 |
| 114 | Central Test and Evaluation Investment Development (CTEIP) | 128,759 | 136,759 | +8,000 |
| | UAV Systems and Operations Validations Program | | | +7,000 |
| | Unmanned Systems Testbed | | | +1,000 |
| 121 | Foreign Material Acquisition and Exploitation | 36,895 | 56,895 | +20,000 |
| | Classified Adjustment | | | +20,000 |
| 125 | Classified Program USD(P) | | 100,000 | +100,000 |
| | Classified Adjustment | | | +100,000 |

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 128 | Support to Networks and Information Integration | 10,706 | 16,706 | +6,000 |
| | Pacific Disaster Center | | | +6,000 |
| 130 | Chemical and Biological Defense Program | 81,425 | 83,925 | +2,500 |
| | Advanced Chemical/Biological Integrated Response Course | | | +2,500 |
| 135 | Classified Programs—C3I | | 10,000 | +10,000 |
| | Foreign Supplier Assessment Center | | | +10,000 |
| 136 | Small Business Innovation Research/Challenge Administration | 1,983 | 4,983 | +3,000 |
| | Advanced Metalized Gelled Propellants | | | +3,000 |
| 170 | DISA Mission Support Operations | 3,426 | 13,426 | +10,000 |
| | Critical Infrastructure Test Range at the Idaho National Laboratory | | | +10,000 |
| 177 | Teleport Program | 12,180 | 7,180 | −5,000 |
| | Execution Delays | | | −5,000 |
| 202 | Industrial Preparedness | 18,219 | 24,719 | +6,500 |
| | Center for Advanced Manufacturing | | | +1,500 |
| | Manufacturing Engineering of Spray Cooling Technology | | | +5,000 |
| 208 | Special Operations Tactical Systems Development | 63,513 | 80,813 | +17,300 |
| | Alternative Mobility Vehicles (AMV) for Special Operations Applications | | | +3,500 |
| | Covert Waveform Communications Modules | | | +4,800 |
| | Mountain Climbing/Artic Warfare Boot | | | +1,000 |
| | SOF Unmanned Vehicle Targeting | | | +8,000 |
| 209 | Special Operations Intelligence Systems Development | 33,167 | 52,167 | +19,000 |
| | Bio-Warfare Testing | | | +1,500 |
| | Joint Threat Warning System—GSK and UAV | | | +6,000 |
| | Application Specific Integrated Circuit (ASIC) Development | | | +6,000 |
| | Special Operations Wireless Mgmt and Ctrl (SOWMAC) | | | +2,500 |
| | Tactical Miniture SDR Receiver | | | +3,000 |
| 210 | SOF Operational Enhancements | 66,313 | 77,813 | +11,500 |
| | B–Band Covert Night Vision System Low-Rate Initial Production | | | +5,500 |
| | Lightweight Portable Solar Panels | | | +1,500 |
| | Special Operations Tactical Mobility Simulator | | | +1,500 |
| | Special Payload for Neptune UAV System | | | +3,000 |
| 213 | Operations Advanced Seal Delivery System (ASDS) Development | 2,040 | 11,040 | +9,000 |
| | Advanced Materials & Processes Demo for High-Speed Military Craft | | | +9,000 |

*Defense Advanced Research Projects Agency [DARPA].*—The Committee recommends $2,923,252,000 for DARPA, this is $160,500,000 below the budget request. The Committee's recommended reductions, outlined specifically in the tables accompanying this section, were based on program execution status, budgetary constraints, and in particular, an assessment of potential value to the warfighter. The Committee is concerned that many of the technologies DARPA is pursuing will have marginal impact on the Department's overall warfighting capability and urges DARPA to focus solely on those programs that promise the greatest benefit to the warfighter in the future.

*Spartan.*—The Committee is aware that the Spartan unmanned surface vehicle offers Navy battle force commanders unique capabilities to deal with asymmetric threats while keeping sailors away from danger. The Committee encourages the Advanced Concept Technology Development office to work with the Navy and small businesses that have experience in developing and manufacturing reinforced composites for small commercial vessels to determine the feasibility of using reinforced composites to reduce the cost and weight of the Spartan unmanned surface vehicle.

*Quick Reaction Special Projects*.—The Committee provides $110,717,000 for the Office of the Secretary of Defense [OSD] Quick Reaction Special Projects, Rapid Reaction and Technology Transition programs. These programs provide the OSD funding necessary to rapidly develop emerging wartime and force protection needs. The Committee has previously expressed concern about providing funding for programs that do not delineate specific requirements or program plans. In order to achieve an appropriate balance between fulfilling the Department's need for flexibility and the Committee's fiscal oversight responsibilities, the Committee recommends approval of the President's budget request but directs that no funds may be obligated or expended until 5 days after the congressional defense committees have been notified in writing of the planned projects and their respective schedule and funding requirements.

MISSILE DEFENSE PROGRAMS

The Committee recommends a total of $7,947,833,000 for the Missile Defense Agency. While this is a substantial amount of funding, the Committee notes that it is nearly $1,000,000,000 below the fiscal year 2005 appropriation, due to the Administration's reduction of $1,000,000,000 in its budget request for missile defense. Given the likelihood that fiscal year 2005 marked the high water mark for missile defense funding, it is imperative that diminishing missile defense resources are well-focused on its priorities. In particular, the Missile Defense Agency must do everything possible to maximize the capabilities of the systems in which heavy investments have been made over so many years, such as the ground-based missile defense system, the Aegis ballistic missile defense system, and the airborne laser programs.

To ensure that these and other missile defense programs receive appropriate attention, the Committee directs that the Missile Defense Agency split its program elements, as shown in the table above, into smaller, more-focused programs. This will enable the Congress to have more oversight and visibility into these important programs and ensure that large sums of money are not being realigned internally and diverted to other activities.

The Committee is pleased to note the progress of the ballistic missile defense system integration, which has already been demonstrated in a significant way with the integration of the ground-based missile defense systems, the Aegis system, and the radar and command and control programs for the defense of the United States. The Committee recognizes this unheralded success and recommends that it serve as the foundation for the ballistic missile defense system.

*Aegis Ballistic Missile Defense [BMD]*.—The Committee commends the Aegis Ballistic Missile Defense program and its leadership for its successes to date. Despite these achievements, the program was reduced in the fiscal year 2006 budget request. In order to ensure the continued success of the Aegis program, the Committee recommends an additional $75,000,000 for the Aegis BMD program in order to accelerate production of the Standard Missile-3 and to make improvements to the system. These funds shall be used to accelerate the Aegis BMD Signal Processor, to purchase additional test equipment in order to accelerate SM–3 missile produc-

tion, to fund long-lead material for 15 additional missiles, to accelerate implementation of the engage-on-remote and launch-on-remote upgrades, and to accelerate integration of the two-color seeker for the SM–3 kill vehicle.

*Airborne Laser*.—The Committee notes the Missile Defense Agency's designation of the Airborne Laser program as its primary boost-phase program. This designation is consistent with the steady progress made on this program in the last 18 months. The Committee is encouraged by these developments and recommends an additional $10,000,000 for this important program.

*High Altitude Airship*.—The Committee directs the Missile Defense Agency to transfer the High Altitude Airship program to the "Research, Development, Test and Evaluation, Army" appropriation (line 154A). The Committee is aware that the program was recently restructured due primarily to weight gain in the fabric and, based on its schedule growth, is no longer part of the Advanced Concept Technology Demonstration program. The Committee believes that the Missile Defense Agency is no longer the appropriate steward of the program and that MDA should be focused on its immediate mission of testing and fielding an interim missile defense capability. In addition, the Committee considers moving the program to the Army will enhance the Army's tactical communications and intelligence, surveillance and reconnaissance capabilities.

*Asymmetric Threat*.—The Committee is aware of a potential "asymmetric threat" to the United States where terrorists of nation-states would move short-range missiles closer to the United States on sea-based platforms. Accordingly, the Director of the Defense Intelligence Agency shall provide a report to the congressional defense committees not later than February 1, 2006, which examines this threat and assesses its validity. The Director of the Missile Defense Agency shall provide a report not later than May 1, 2006, that provides a recommendation for the nearest-term, lowest-cost solution to the threat described in the intelligence report.

*Ballistic Missile Defense System Interceptor Program Element*.—The Ballistic Missile Defense System [BMDS] Interceptor program element consists of the NFIRE program and the KEI program. Because these programs have no related program elements, the Committee recommends the realignment of the NFIRE program to the Ballistic Missile Defense Technology Program Element. This accounts for $13,706,000 of the reduction to the BMDS Interceptor PE. The Committee directs the Missile Defense Agency [MDA] to complete development and mission integration of the deployable NFIRE Kill Vehicle [KV]. The Committee urges the Agency to collect near-field data for critical missile defense interceptor risk reduction with the Kill Vehicle.

Along with the other congressional defense committees, this Committee has expressed repeated concerns about the rationale for the KEI program since its inception. In a decreasing budgetary environment, funding for this future developmental program serves only to crowd out much needed funding for the Missile Defense Agency's near-term priorities, not just for the remainder of the Future Year Defense Plan [FYDP], but also in the years beyond the current FYDP. The Missile Defense Agency assigned most of its fiscal year 2006 budget reductions to the KEI program, which effec-

tively designated it as its lowest priority program. The Committee believes diminishing resources not only on the near-term fielding of maturing missile defense systems, but also on their spiral development—most particularly for the Aegis and Ground-Based Midcourse programs—to be of significantly higher priority. Accordingly, the Committee recommends a reduction of $111,000,000 to this program and directs the Missile Defense Agency to focus only on a technology demonstration program.

*Ground-based Midcourse Defense [GMD].*—The GMD program demonstrated mixed results in the last year. According to the MDA-chartered Independent Review Team [IRT], "The Missile Defense Agency, the Joint Program Office, the Military Services, and U.S. industry have overcome enormous programmatic and technical obstacles in a remarkably short period of time . . . The system's complexity and deployment challenges make this achievement comparable to the Manhattan Project to develop an atomic bomb, and the Minuteman and Polaris ballistic missile system deployments." At the same time, however, successive flight test failures following four of five successful intercepts make evident the need for increased focus on quality control and reliability processes.

The Committee believes the GMD program is fundamentally sound but in need of more rigor in its engineering and test processes. Accordingly, because of the increasingly significant threat which continues to drive the need for this program, $200,000,000 is added to the budget request to maintain the production schedule for Ground-Based Interceptors [GBI] and for such additional ground and flight test assets and associated testing as may be necessary for the program.

The Committee understands that the Missile Defense Agency is considering breaking apart the GMD program. The Committee disagrees emphatically; GMD is a fully integrated defensive weapon system with multiple real time fire control loops. Fragmenting the fire control loop seriously jeopardizes the functionality of the weapon system and should not be undertaken until such time as it is fully developed, spiral upgraded and in a final stable configuration. Therefore, the Committee directs that the GMD program be continued as a single fully integrated defensive system, with responsibility, authority, and accountability for all aspects of the program—to include but not be limited to the GBI, sensors (to include, as examples, the Sea-based X-band, or SBX, and Upgraded Early Warning Radars, or UEWR), fire control, and all related activities, at least until such time as GMD and its components have been completely developed through the spiral process, its full capability defined, and the program ready to be transferred to the Department of the Army.

It is particularly troubling that the MDA is taking steps which, if continued, will sub-optimize the capability of and investment in the GMD element of the ballistic missile defense system. Contrary to repeated Defense Department statements on spiral development and block upgrades for the missile defense program, MDA at best plans only marginal improvements to the capability of the GMD program's Ground-based Interceptor. The Committee notes, in particular, the statement in a January 28, 2005 briefing by the MDA Director to the Deputy Secretary of Defense that MDA would "not

pursue major booster or kill vehicle upgrades" for the GBI. After many years of investment in this midcourse interceptor, MDA has now essentially decided that the first generation GBI will also be its last generation GBI. This approach would fail to capitalize on the years of previous investment and technology development in a decreasing budgetary environment.

The Committee is extremely concerned that MDA's approach to the GBI is symptomatic of a broader lack of focus on the administration's stated missile defense priorities and therefore directs that not later than December 1, 2005, the MDA Director shall provide to the congressional defense committees his plan for the spiral development of the GMD system. This report will include the spiral development plan for the current GBI, consisting of the EKV and its boosters, and the rest of the GMD integrated defensive system. The plan must clearly explain how we are leveraging our national investment in GMD and achieving both near-term war fighter capability improvements as well as a robust longer-term plan and vision for upgrading GMD.

*Ground-Based Interceptor Launch Facility*.—The Committee encourages the Missile Defense Agency to designate the Ground-Based Interceptor Launch Facility at Vandenberg Air Force Base, California, as the Ronald W. Reagan Ground-Based Interceptor Launch Facility.

*Tulane Missile Defense*.—The Committee directs the Missile Defense Agency to continue the Tulane Missile Defense project at the fiscal year 2005 enacted level.

*Man-Portable Air Defense Systems [MANPADS] Defense Program*.—The Department requested $13,349,000 to develop a ground-based, networked electro-optical sensor grid combined with directed energy, counter MANPAD technologies to protect both military and commercial aviation from MANPADS. The Committee understands that there are also commercial off-the-shelf, ground-based systems currently available that could create a dome of protection against MANPADS around an airport. Therefore, the Committee directs the Secretary of Defense to review both the current and potential future technologies available to address this threat and provide the Committee an assessment of the most cost effective plan to meet operational requirements in an expeditious manner. This report should evaluate the different technologies and concepts available to meet this threat and should be provided to the congressional defense committees not later than December 1, 2005.

*Defense Integrated Military Human Resources System [DIMHRS]*.—The Committee is aware that accelerating funding for the DIMHRS program may significantly and more quickly improve support to the joint staff and unified combatant commanders to provide a single, fully integrated personnel and pay management system for our Service personnel. Therefore, the Committee has provided an additional $25,000,000 for this purpose. Further, the Committee finds the co-location of the DIMHRS joint program manager, the program office and the development staff at the SPAWAR Information Technology Center an efficient arrangement.

*Spartan Unmanned Surface Vehicle.*—The Committee is aware that the Spartan unmanned surface vehicle offers Navy battle force commanders unique capabilities to deal with asymmetric threats

while keeping sailors away from danger. The Committee urges the Department of Defense ACTD office to work with the Navy and a small business that has a proven record in developing and manufacturing reinforced composites for small commercial vessels to determine the feasibility of using reinforced composites to reduce the cost and weight of the Spartan unmanned surface vehicle.

## OPERATIONAL TEST AND EVALUATION, DEFENSE

| | |
|---|---|
| Appropriations, 2005 | $314,835,000 |
| Budget estimate, 2006 | 168,458,000 |
| House allowance | 168,458,000 |
| Committee recommendation | 168,458,000 |

The Committee recommends an appropriation of $168,458,000. This is equal to the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2006 budget estimate | House allowance | Committee recommendation | Change from— | |
|---|---|---|---|---|---|---|
| | | | | | Budget estimate | House allowance |
| | OPERATIONAL TEST & EVAL, DEFENSE | | | | | |
| | RDT&E MANAGEMENT SUPPORT | | | | | |
| 2 | CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CT | ..... | ..... | ..... | ..... | ..... |
| 3 | OPERATIONAL TEST AND EVALUATION | 43,928 | 43,928 | 43,928 | ..... | ..... |
| 4 | LIVE FIRE TESTING | 10,340 | 10,340 | 10,340 | ..... | ..... |
| 5 | DEVELOPMENT TEST AND EVALUATION | 114,190 | 114,190 | 114,190 | ..... | ..... |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 168,458 | 168,458 | 168,458 | ..... | ..... |
| | TOTAL, OPERATIONAL TEST & EVAL, DEFENSE | 168,458 | 168,458 | 168,458 | ..... | ..... |

# TITLE V

## REVOLVING AND MANAGEMENT FUNDS

### DEFENSE WORKING CAPITAL FUNDS

| | |
|---|---|
| Appropriations, 2005 | $1,174,210,000 |
| Budget estimate, 2006 | 1,471,340,000 |
| House allowance | 1,154,340,000 |
| Committee recommendation | 1,154,940,000 |

The Committee recommends an appropriation of $1,154,940,000. This is $316,400,000 below the budget estimate.

### NATIONAL DEFENSE SEALIFT FUND

| | |
|---|---|
| Appropriations, 2005 | $1,204,626,000 |
| Budget estimate, 2006 | 1,648,504,000 |
| House allowance | 1,599,459,000 |
| Committee recommendation | 579,954,000 |

The Committee recommends an appropriation of $579,954,000. This is $1,068,550,000 below the budget estimate.

*T–AKE*.—The Committee is once again concerned about the status of construction of the T–AKE Class ships. The Navy continues to request funding ahead of need for a ship program that is experiencing significant construction delays and is executing poorly. The President's budget requests funds for the ninth ship of the Class when construction has yet to commence on the five previously appropriated ships. Further, the Committee understands that the program is experiencing cost growth on all T–AKEs, including those that are not yet under construction. Therefore, the Committee recommends withholding funding for an additional T–AKE until both the cost and construction schedule have stabilized.

*Maritime Prepositioning Ship [MPS] Leases*.—The President's budget requests $749,797,000 for the buyout of 13 MPS leases. The Navy justifies its budget request by claiming that buying out these vessels will potentially save the Government money. The Committee questions this assertion for two reasons. First, the useful life of these ships has not been well-defined and second, the actual cost to procure the vessels is currently unknown. The Navy reports that recent arbitration proceedings on the first two ships affirmed Navy estimates; however, the Committee notes that negotiations remain outstanding on 11 additional vessels. As such, the Committee finds the Navy's current cost savings estimates and thus its budget request imprecise. The Committee believes however, that potential exists for the Government to realize savings from the procurement of these vessels and recommends $127,000,000 in funding to procure three of the 13 vessels, consistent with recommendations contained in S. 1042, the National Defense Authorization Act for Fiscal Year 2006.

# TITLE VI

# OTHER DEPARTMENT OF DEFENSE APPROPRIATIONS

## DEFENSE HEALTH PROGRAM

| | |
|---|---|
| Appropriations, 2005 | $18,171,436,000 |
| Budget estimate, 2006 | 19,791,612,000 |
| House allowance | 19,983,912,000 |
| Committee recommendation | 20,237,962,000 |

The Committee recommends an appropriation of $20,237,962,000. This is $446,350,000 above the budget estimate.

The Committee remains concerned by the Department's efforts to fund shortfalls in the contractor provided private sector care account from direct care funding for military treatment facilities [MTFs]. The Committee believes that such actions will adversely impact the ability of the MTFs to provide quality health care to military beneficiaries. Therefore, the Committee recommends that not more than $10,157,427,000 may be available for contractor provided medical services within TRICARE, and directs the Department to follow established prior approval reprogramming procedures before transferring funds from the direct care account to the private sector account. This language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the direct care system from other budget activities within the Defense Health Program.

### COMMITTEE RECOMMENDED ADJUSTMENTS

*Operation and Maintenance*

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Alaska Federal Health Care Network | 2,500 |
| Digital Access and Analysis of Historic Records at AFIP | 20,000 |
| Iowa Army Ammunitions Plant Health Study | 750 |
| Brown Tree Snakes | 2,000 |
| Graduate School of Nursing | 2,500 |
| Pacific Island Health Care Referral | 4,250 |
| Tri-Service Nursing Research Program | 6,000 |
| USUHS WMD Collaborative Medical Readiness Initiative | 1,000 |
| Adaptive Sport Program | 150 |
| Air Force Medical Service Database Initiative | 3,000 |
| Army Medical Department Enterprise Resource Planning | 2,100 |
| PTSD Resource Sharing Demonstration at Fort Ethan Allen | 500 |
| Automated Clinical Practice Guidelines | 2,000 |
| HealtheForces Program | 5,000 |
| Information Therapy Program | 2,600 |
| Integrated Clinical Information Systems Collaboration | 3,000 |
| Madigan Army Medical Trauma Unit | 2,000 |

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Special Operations Injury Prevention Program | 1,600 |
| U.S. Air Force Digitized Health Record | 1,000 |
| Vaccine Health Care Centers | 6,000 |
| Maternal-Fetal Health Informatics & Outreach Program | 1,000 |
| Comprehensive Cancer Screening and Diagnostics | 7,000 |
| Blast Injury Prevention, Mitigation, and Treatment Initiative | 18,000 |
| Clinical Coupler Integration | 4,000 |
| Reduction in Private Sector Care Budget Activity | −55,000 |
| In-House Care Budget Activity Increase | 55,000 |
| Total adjustments | 97,950 |

*HealtheForces*.—The committee directs $5,000,000 be made available to the Air Force Surgeon General for the continued transfer of ICDB/HealtheForces government developed software in support of medically underserved, rural health clinics and group practices.

*Blast Injury Prevention, Mitigation, and Treatment Initiative*.—The Military Health System has witnessed an increase in the number of traumatic brain and head injuries suffered by servicemembers fighting in support of the Global War on Terror [GWOT]. These incidents have defined the growing requirement for both research and treatment for blast injuries. Therefore, the Committee recommends $18,000,000 for the improvement of clinical evaluation, acute diagnosis, and treatment of blast injuries, especially in the area of traumatic brain injury, and directs $10,000,000 of this amount for the increased specialized treatment capacity of traumatic brain injury for military personnel who have suffered such injuries that are recently returning from deployment.

The Committee has a long history of involvement in this area. In 1991, Congress created the Defense and Veterans Head Injury Program [DVHIP] to enable the Department of Defense to take the lead in tracking, evaluating, and treating head injuries. Therefore, in addition to the $7,000,000 included for DVHIP in the President's Budget for fiscal year 2006, the Committee expects DVHIP to play a substantial role in the use of the $18,000,000 the Committee has designated for the Blast Injury Prevention, Mitigation, and Treatment Initiative. In addition, the Committee is concerned over the past management of DVHIP funds, and therefore directs that management of DVHIP funds be transferred from the Uniformed Services University of the Health Science [USUHS] to the Army Medical Research and Materiel Command [AMRMC] at Fort Detrick. The Committee directs the Department to administer this change beginning in fiscal year 2006 and to continue for future years. The Committee also expects that the Department will continue to expand funding for this valuable program in future years.

*Clinical Coupling Software*.—The Committee is pleased that the Department continues to deploy its electronic medical record [CHCSII] with embedded clinical decision support tools, which couple patient data with medical knowledge. The Committee is aware that the value of such tools will be enhanced in the coming months as service members will gain the capability to submit thorough and problem-specific medical information to their records via Tricare Online. The Committee provides $4,000,000 to sustain this impor-

tant but partially unfunded requirement for fiscal year 2006, and expects that such tools will be fully funded in ongoing CHCSII sustainment costs in the President's budget request for fiscal year 2007.

*Procurement*

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Hyperbaric Oxygenation Chamber | 2,000 |
| Total adjustments | 2,000 |

*Hyperbaric Oxygenation Chamber*.—The Committee is increasingly concerned with the number of casualties returning to the United States for treatment from wounds received in Iraq and Afghanistan. Wounded servicemembers are returning from combat with severe burns and extremity injuries that require grafts, or in many cases, amputation. The Committee is aware of the successful use of hyperbaric treatment in leading civilian hospitals and understands that the U.S. Air Force Brooks Medical Center has validated the benefits of hyperbaric treatment for severe injuries. Hyperbaric treatment exposes the body to high concentrations of oxygen that reduces swelling, improves healing, helps fight infections, and can reduce the severity of amputations resulting from injuries common to those inflicted to troops serving in Iraq and Afghanistan. The Committee therefore provides $2,000,000 for procurement, installation and use of two monoplace hyperbaric chambers each for Walter Reed Army Medical Center and National Naval Medical Center Bethesda.

*Research, Development, Test and Evaluation*

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Preventive Medicine Research for Prostate Cancer | 2,000 |
| Peer Reviewed Medical Research Program | 50,000 |
| Breast Cancer Research Program | 150,000 |
| Prostate Cancer Research Program | 85,000 |
| Ovarian Cancer Research Program | 10,000 |
| Hawaii Federal Health Care Network | 25,000 |
| Armed Forces Medical and Food Research | 2,000 |
| Copper Antimicrobial Program | 2,000 |
| Inositol-Signaling, Molecule-Based Radioprotectant Drug Development | 2,000 |
| Manganese Health Research Program | 2,000 |
| Medical Vanguard Diabetes Management Project | 900 |
| Noninvasive Hydration and Hemodynamic Monitoring | 1,000 |
| Platelet Transfusion Therapy | 1,000 |
| Regenerative Medicine Research | 2,000 |
| Supervision Using Electro-Active Optics | 5,000 |
| Telerobotic and Advanced Minimally Invasive Surgery | 2,500 |
| Noninvasive Nanodiagnostics of Cancer | 4,000 |

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Total adjustments | 346,400 |

*Peer Reviewed Medical Research Program.*—The Committee has provided $50,000,000 for a Peer Reviewed Medical Research Program. The Committee directs the Secretary of Defense, in conjunction with the service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health.

Such projects could include: advanced proteomics, alcoholism research, amyotrophic lateral sclerosis, autoimmune diseases, childhood asthma, chronic pain and fatigue research, diabetes research, Duchenne's disease research, fibromyalgia, kidney cancer research, lupus research, molecular switching vaccines, osteoporosis and related bone diseases, Paget's Disease, post traumatic stress disorders, polycystic kidney disease, pulmonary hypertension, scleroderma, social work research, the cancer institute for the University of Tennessee, tuberous sclerosis complex, and blood related cancers such as leukemia, lymphoma, and multiple myeloma.

*Alcoholism Research.*—The Committee remains concerned about excessive alcohol consumption among military members. Alcoholism is a significant factor in suicide and accidental deaths, as well as lost productivity and health problems. Research holds the promise of developing more effective prevention programs and new and better methods for the treatment of alcoholism. For example, the development of effective drug therapies for alcoholism requires an improved understanding of how alcohol changes brain function to produce craving, loss of control, tolerance, and the alcohol withdrawal syndrome.

ADDITIONAL ITEMS OF INTEREST

*Military Health System Base Realignment and Closure Impacts.*—The Committee is pleased that the Department of Defense has established the Military Health System [MHS] Office of Transformation to analyze, assess and establish milestones for achieving the Base Realignment and Closure [BRAC] recommendations. The Committee hopes that this office will be able to implement a strategy in carrying out its objectives without interruption to the unique health care services that are provided to military personnel and their beneficiaries. The Committee therefore encourages the Secretary of Defense and the MHS Office of Transformation to consider the inclusion of the Uniformed Services University of the Health Sciences to work in a Joint-Service atmosphere.

*Humanitarian Missions for the U.S.S. Comfort and U.S.S. Mercy.*—The Committee understands the need for humanitarian assistance abroad in times of crisis, and recognizes that hospital ships such as the U.S.S. *Comfort* and the U.S.S. *Mercy* can provide a substantial capability when deployed in support of these missions. The Committee is aware of the interest of the Navy to develop a concept of operations for the deployment of these two hospital ships in humanitarian and disaster relief missions. The Committee encourages the Chief of Naval Operations to continue this

development and also encourages the Navy to look at the use of other ship platforms that can be deployed for humanitarian and disaster relief missions abroad. Further, the Committee encourages the Chief of Naval Operations to consider the use of volunteer organizations, such as Project Hope, to assist with humanitarian missions and the relief of natural disasters.

*Health Professions Loan Repayment Program.*—The Committee is very pleased with the impact that loan repayment has had on recruitment and retention across the spectrum of health professions. Dentists, nurses, pharmacists, psychologists and optometrists have all indicated that greater targeting of funds for loan repayment has enhanced recruitment as well as retention efforts. The Committee strongly encourages the Department to continue to utilize programs for loan repayment that are separate from the Health Professions Scholarship and the Financial Assistance Programs.

*Integrated Pharmacy Programs.*—The Committee commends the efforts to date of the Tripler Army Medical Center and the Spark M. Matsunaga VA Medical Center to integrate their pharmacy services. Such programs have considerable potential to enhance both patient safety and beneficiary satisfaction. The Committee recommends that the bi-directional pharmacy interface is shared with other military medical treatment facilities who participate in sharing agreements with the VA.

*Bi-Directional Health Information Exchange.*—The Committee recognizes that electronic medical records reduce potential medical errors and provide critical continuity of care among various health care providers treating a single patient. The Committee is pleased with the Department's plan to begin demonstration projects exploring bi-directional access to electronic health information on DOD and VA shared patients.

*Nurse Officers-to-Nurse Faculty.*—The Committee recognizes that the current nursing shortage is having an effect on the quality and efficacy of the entire health care system. The Committee cites the February 2004 U.S. Bureau of Labor Statistics Report on Employment Projections, reflecting job growth and the need to replace registered nurses who have left the industry, at more than 1,100,000 from 2002 to 2012. In an effort to combat the nursing faculty shortage and educate the new nursing workforce, the Committee recommends the creation of a Nurse Officers-to-Educators Program, modeled after the successful Troops-to-Teachers Program at the Department of Defense. The program will place qualified nurse military veterans into educator positions in accredited schools of nursing.

*Post-Doctoral Education.*—The Committee continues to be supportive of post-doctoral training in health psychology and applauds the successes and merits of the progress being made at Tripler Army Medical Center [TAMC]. The Committee encourages the Department of Defense to consolidate post-doctoral training efforts for psychologists in those military medical centers where independent departments of psychology exist and to lengthen it to a 2-year program, where appropriate. The Committee urges the Navy and Air Force to consider placement of psychologists at TAMC as part of a joint post-doctoral training initiative.

*Graduate Professional Education.*—The Committee continues its strong support of equitable distribution of Department of Defense funds for graduate professional education to all health professions, including nursing.

*Nurse Accession Bonus.*—The Committee commends the Department for increasing the nurse accession bonus to $15,000 to be used as a recruiting incentive. The Committee urges the Department to monitor financial incentives and trends in the Department of Veterans Affairs [VA] and civilian organizations to ensure accession bonuses remain competitive during the worsening national shortage of registered nurses. The Committee directs the Assistant Secretary of Defense for Health Affairs to provide a report to the congressional defense committees comparing accession bonuses, salaries and other benefits offered by DOD and VA and their effect on recruitment and retention rates by March 1, 2006.

*Certified Registered Nurse Anesthetists.*—The Committee reiterates its strong support of the current scope of practice of military Certified Registered Nurse Anesthetists [CRNAs] to practice as licensed independent providers of anesthesia care.

*Pediatric Emergency Medical Services.*—The Committee expresses its strong support for pediatric-specific EMS training and equipment related to hospital preparedness. Children have unique presentations of disease and responses to injuries. The Committee urges the Secretary of Defense to ensure that Military Treatment Facilities [MTFs] maintain these initiatives in recognition of the unique emergency medical needs of children. The Committee directs the Surgeons General of the Army, Navy, and Air Force to provide a report to the congressional defense committees outlining the extent to which specific pediatric emergency medical training and equipment are available throughout MTFs by March 1, 2006.

*Behavioral Research in the Military Service Laboratories.*—The Committee recognizes that psychological scientists address a broad range of important issues and problems vital to our national security through the military research laboratories. Given the increasingly complex demands on our military personnel, psychological research on leadership, decision-making under stress, cognitive readiness, training, and human-technology interactions have become even more mission-critical. The Committee strongly encourages the service laboratories to reverse cuts made to their behavioral research programs.

*Chief of the Nurse Corps.*—The Committee is pleased that the Secretaries of the Army, the Air Force and the Navy have implemented Major General and Rear Admiral positions for nurses in their respective services. However, the Committee requests the Secretary of the Navy to review the policy for implementation of Public Law 107–314, the National Defense Authorization Act, 2003, which requires the Chiefs of each service's Nurse Corps to hold the rank of Major General or Rear Admiral and to provide a report on the status of implementation.

*Triple Helix Partnership.*—The Committee commends the Telemedicine and Advanced Technology Research Center [TATRC] for its creative use of Triple Helix partnerships (academia-government-industry) to accelerate the prototyping of advanced medical technologies, and encourages TATRC to conduct a 2-year pilot to vali-

date leveraging of Triple Helix partnerships to support the advanced medical technology needs of the anticipated Joint Medical Command. The Committee directs the Assistant Secretary of Defense for Health Affairs to submit a report to the congressional defense committees not later than March 1, 2006, on a plan to implement such a pilot program.

*Tobacco Use Cessation.*—Tobacco use costs the Defense Department hundreds of millions of dollars every year in medical cost and lost productivity. While the Department has established ambitious goals to decrease the use of tobacco products, it has not aggressively pursued suggested pilot programs and not yet incorporated smoking cessation in TRICARE Prime benefits even though such preventative care saves money. The Committee urges the Department to expedite availability of tobacco use prevention and cessation programs to all personnel.

*Battlefield Head Injury Diagnosis.*—The Committee recognizes that head injury and the ability to evaluate and treat patients with head trauma is a leading concern in modern combat warfare. The lack of availability of sophisticated diagnostic equipment at remote locations often leads to the costly evacuation of casualties to higher echelons of care for diagnosis. Additionally, the Committee recognizes it is often difficult to determine at the field hospital level when a patient with a minor head injury can be safely returned to duty. The Committee is impressed with the use of the ImPACT Head Injury Diagnostic tool currently used extensively by athletic trainers to evaluate head injuries. The Committee urges the Assistant Secretary of Defense for Health Affairs to explore the use of this tool as a means for rapid evaluation and triage of combat-related head trauma.

*Advanced Wound Management*.—Various military medical centers have been utilizing advanced wound management products such as nanocrystalline silver dressings, human fibroblast-derived tissue substitutes, and high-velocity hydrosurgery systems. These products have proven to be effective in treating military personnel in the field. The Committee encourages the Department of Defense to evaluate these products for wider use at military treatment facilities and in medical units.

*Post Traumatic Stress Disorder*.—The Committee recognizes the Army Behavioral Health Technology Office, located at Madigan Army Medical Center has been charged with developing, integrating and evaluating new and emerging technologies for the Army. The Committee is supportive of the work being done to evaluate the efficacy of various approaches to improving the capability of the military and civilian health care systems to provide early diagnosis and treatment of Post Traumatic Stress Disorder [PTSD] and other mental health conditions. Therefore, the Committee encourages the Department to develop an Internet-based diagnosis and treatment capability, utilizing Internet-based automated tools, to assist military members and their families with early diagnosis and treatment of PTSD and other mental health conditions.

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

| | |
|---|---|
| Appropriations, 2005 | $1,372,990,000 |
| Budget estimate, 2006 | 1,405,827,000 |
| House allowance | 1,355,827,000 |
| Committee recommendation | 1,430,727,000 |

The Committee recommends an appropriation of $1,430,727,000. This is $24,900,000 above the budget estimate.

### COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2006 budget estimate | Committee recommendation | Change from budget estimate |
|---|---|---|---|---|
| 1 | Operation and maintenance | 1,241,514 | 1,241,514 | ..... |
| 2 | Procurement | 116,527 | 116,527 | ..... |
| 3 | Research, development, test and evaluation | 47,786 | 72,686 | +24,900 |
| | ACWA Program Management | ..... | ..... | −31,000 |
| | ACWA Blue Grass and Pueblo construction | ..... | ..... | +51,000 |
| | ACWA Supercritical Water Oxidation development | ..... | ..... | +4,900 |
| | Total | 1,405,827 | 1,430,727 | +24,900 |

The budget request includes $1,405,827,000 for the "Chemical Agents and Munitions Destruction, Army" appropriation. This is an increase of $32,837,000 above the fiscal year 2005 appropriated level.

*Blue Grass and Pueblo Assembled Chemical Weapons Alternatives Sites*.—The Committee has provided $51,000,000 in "Chemical Agents and Munitions Destruction, Army, Research and Development" to support planning, design, and construction of facilities at the Blue Grass and Pueblo Assembled Chemical Weapons Alternatives sites. The Committee notes this is a one-time exception to assist the Department of Defense to re-start the critical work that must be accomplished at these two sites in order for the nation to comply with the Chemical Weapons Convention [CWC] Treaty. The Committee directs the Defense Department to request the appropriate authorizations and appropriations in order to continue and complete the Blue Grass and Pueblo sites, and that these requirements be reflected in its fiscal year 2007 budget submission to include the outyears. Further, the Committee expects the Department of Defense to manage the Chemical Demilitarization program safely (to include environmental safety), effectively, securely, and in compliance with the CWC Treaty.

## DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

| | |
|---|---|
| Appropriations, 2005 | $906,522,000 |
| Budget estimate, 2006 | 895,741,000 |
| House allowance | 906,941,000 |
| Committee recommendation | 926,821,000 |

The Committee recommends an appropriation of $926,821,000. This is $31,080,000 above the budget estimate. The Committee has, based on previous supplemental requests, decided to fund activities in Afghanistan in Title IX.

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Alaska National Guard Counterdrug Program | 3,000 |
| Hawaii National Guard Counterdrug Program | 3,100 |
| Appalachia High Intensity Trafficking Area | 2,000 |
| West Virginia National Guard Counterdrug Program | 3,000 |
| Kentucky National Guard Counterdrug Program | 3,600 |
| Nevada National Guard CD RAID Program | 3,500 |
| New Mexico National Guard Counterdrug Program | 4,000 |
| Regional Counterdrug Training Academy, Mississippi | 1,500 |
| Northeast Regional Counterdrug Training Center | 4,000 |
| Midwest Regional Counterdrug Training Center | 6,000 |
| National Guard Counterdrug Support | 25,000 |
| PC 9220 Afghanistan | −3,900 |
| PC 4101 CENTCOM CN HQ Support | −4,400 |
| PC 6503 SOF CN Support—CENTCOM | −920 |
| PC 9204 CENTCOM CN OPS Support | −6,200 |
| PC 9213 CENTCOM CN Reserve Support | −600 |
| PC 9495 Enhanced CENTCOM Support | −11,600 |
| Total | 31,080 |

## OFFICE OF THE INSPECTOR GENERAL

| | |
|---|---|
| Appropriations, 2005 | $204,562,000 |
| Budget estimate, 2006 | 209,687,000 |
| House allowance | 209,687,000 |
| Committee recommendation | 209,687,000 |

The Committee recommends an appropriation of $209,687,000. This is equal to the budget estimate.

# TITLE VII

# RELATED AGENCIES

## CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

| | |
|---|---|
| Appropriations, 2005 | $239,400,000 |
| Budget estimate, 2006 | 244,600,000 |
| House allowance | 244,600,000 |
| Committee recommendation | 244,600,000 |

The Committee recommends an appropriation of $244,600,000. This is equal to the budget estimate.

## INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

| | |
|---|---|
| Appropriations, 2005 | $310,466,000 |
| Budget estimate, 2006 | 354,844,000 |
| House allowance | 376,844,000 |
| Committee recommendation | 413,344,000 |

The Committee recommends an appropriation of $413,344,000. This is $58,500,000 above the budget estimate.

## NATIONAL SECURITY EDUCATION TRUST FUND

| | |
|---|---|
| Appropriations, 2005 | $8,000,000 |
| Budget estimate, 2006 | ..... |
| House allowance | ..... |
| Committee recommendation | ..... |

The Committee recommends no appropriation. This is equal to the budget estimate.

## TITLE VIII

## GENERAL PROVISIONS

The following lists general provisions proposed by the Committee. The Committee recommends inclusion of several proposals which have been incorporated in previous appropriations acts, provisions requested for inclusion by the Defense Department, and new provisions. The Committee recommendations are as follows:

SEC. 8001. *Publicity/Propaganda Limitation*.—Retains a provision carried in previous years.

SEC. 8002. *Compensation/Employment of Foreign Nationals*.—Retains a provision carried in previous years.

SEC. 8003. *Obligation Rate of Appropriations*.—Retains a provision carried in previous years.

SEC. 8004. *Obligations in Last 2 Months of Fiscal Year*.—Retains a provision carried in previous years.

SEC. 8005. *Transfers*.—Retains and modifies a provision carried in previous years.

SEC. 8006. *Working Capital Fund Cash Disbursements*.—Retains a provision carried in previous years.

SEC. 8007. *Special Access Programs Notification*.—Retains a provision carried in previous years.

SEC. 8008. *Multiyear Procurement Authority*.—The Committee includes multiyear contract authority for programs as noted in the section.

SEC. 8009. *Humanitarian and Civic Assistance*.—Retains a provision carried in previous years.

SEC. 8010. *Civilian Personnel Ceilings*.—Retains and modifies a provision carried in previous years.

SEC. 8011. *Overseas Installation Notification*.—Retains a provision carried in previous years.

SEC. 8012. *Lobbying*.—Retains a provision carried in previous years.

SEC. 8013. *Educational Benefits and Bonuses*.—Retains a provision carried in previous years.

SEC. 8014. *Organizational Analysis/Contracting Out*.—Retains and modifies a provision carried in previous years.

SEC. 8015. *Mentor-Protégé Program*.—Retains a provision carried in previous years.

SEC. 8016. *Anchor Chains*.—Retains a provision carried in previous years.

SEC. 8017. *CHAMPUS/TRICARE Mental Health Benefits*.—Retains a provision carried in previous years.

SEC. 8018. *Procurement Adjustment*.—The Committee includes a new provision that reduces the "Other Procurement, Army" appropriation. The Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public

Law 109–13) provided additional funding in this account to accelerate the pace of Army equipment acquisitions planned in fiscal year 2006. This action was taken to ensure units supporting upcoming rotations in Iraq and Afghanistan were adequately equipped. The adjustment included in this provision reflects the acceleration of funding in Public Law 109–13.

SEC. 8019. *Demilitarization of Surplus Firearms*.—Retains a provision carried in previous years.

SEC. 8020. *Relocations Into the NCR*.—Retains a provision carried in previous years.

SEC. 8021. *Indian Financing Act Incentives*.—Retains and modifies a provision carried in previous years.

SEC. 8022. *A–76 Studies*.—Retains a provision carried in previous years.

SEC. 8023. *American Forces Information Service*.—Retains a provision carried in previous years.

SEC. 8024. *Wage Rate—Civilian Health*.—Retains a provision carried in previous years.

SEC. 8025. *OEA Grants*.—Retains and modifies a provision carried in previous years.

SEC. 8026. *Burdensharing*.—Retains a provision carried in previous years.

SEC. 8027. *Civil Air Patrol*.—Retains and modifies a provision for the Civil Air Patrol.

SEC. 8028. *Federally Funded Research and Development Centers*.—Retains and modifies a provision carried in previous years.

SEC. 8029. *Carbon, Alloy, or Armor Steel Plate*.—Retains a provision carried in previous years.

SEC. 8030. *Congressional Defense Committees Definition*.—Retains a provision carried in previous years.

SEC. 8031. *Depot Maintenance Competition*.—Retains a provision carried in previous years.

SEC. 8032. *Reciprocal Trade Agreements*.—Retains a provision carried in previous years.

SEC. 8033. *Energy Cost Savings*.—Retains a provision carried in previous years.

SEC. 8034. *Nuclear Armed Interceptors*.—Retains a provision carried in previous years.

SEC. 8035. *U.S. Army Corps Transfers*.—Retains a provision carried in previous years.

SEC. 8036. *Salaries and Expenses Reporting Requirements*.—Retains and modifies a provision carried in previous years.

SEC. 8037. *Young Marines Program*.—Retains a provision carried in previous years.

SEC. 8038. *Overseas Military Facility Investment*.—Retains a provision carried in previous years.

SEC. 8039. *Walking Shield*.—Retains a provision carried in previous years.

SEC. 8040. *Investment Item Unit Cost*.—Retains a provision carried in previous years.

SEC. 8041. *Defense Working Capital Fund/Investment Item*.—Retains and modifies a provision carried in previous years.

SEC. 8042. *CIA Availability of Funds*.—Retains and modifies a provision carried in previous years.

SEC. 8043. *GDIP Information System*.—Retains a provision carried in previous years.

SEC. 8044. *Indian Tribes Environmental Impact*.—Retains a provision carried in previous years.

SEC. 8045. *Compliance With the Buy America Act*.—Retains a provision carried in previous years.

SEC. 8046. *Competition for Consultants and Studies Programs*.—Retains a provision carried in previous years.

SEC. 8047. *Field Operating Agencies*.—Modifies a provision carried in previous years.

SEC. 8048. *Army Museum at Fort Belvoir*.—The Committee includes a new provision regarding an Army Museum.

SEC. 8049. *Rescissions*.—The Committee recommends a general provision rescinding funds from the prior year as displayed below:

| | Amount |
|---|---|
| 2005 Appropriations: | |
| Other Procurement, Army: Joint Tactical Radio System | $68,500,000 |
| Aircraft Procurement, Navy: | |
| V–22 [AP] | 16,800,000 |
| MH–60R [AP] | 10,000,000 |
| MH–60R | 78,000,000 |
| Shipbuilding and Conversion, Navy: | |
| LCU[X] | 5,900,000 |
| SSN ERO | 15,300,000 |
| DDG Mod | 46,100,000 |
| Other Procurement, Navy: SSBN SHIPALT | 43,000,000 |
| Aircraft Procurement, Air Force: C–130J | 20,000,000 |
| Missile Procurement, Air Force: EELV–AEHF Satellite Launch | 29,000,000 |
| Research, Development, Test and Evaluation, Army: | |
| Joint Tactical Radio System | 21,600,000 |
| APKWS Simulator Upgrade | 4,300,000 |
| Research, Development, Test and Evaluation, Navy: BAMS/UAV | 70,900,000 |
| Research, Development, Test and Evaluation, Air Force: Classified | 63,400,000 |
| 2004 Appropriations: | |
| Aircraft Procurement, Air Force: B–2A Aft Deck Efforts | 4,000,000 |
| Total Rescissions | 496,800,000 |

SEC. 8050. *Civilian Technicians Reductions*.—Retains a provision carried in previous years.

SEC. 8051. *Prohibition on Assistance to North Korea*.—Retains a provision carried in previous years.

SEC. 8052. *National Guard/Duty Compensation*.—Retains a provision carried in previous years.

SEC. 8053. *Reimbursement for Reserve Component Intelligence Personnel*.—Retains and modifies a provision carried in previous years.

SEC. 8054. *Civilian Medical Personnel Reductions*.—Retains a provision carried in previous years.

SEC. 8055. *Wastewater Treatment Facility*.—The Committee includes a new provision that provides for the repair of NCTAMS.

SEC. 8056. *Environmental Contracting*.—Retains a provision carried in previous years.

SEC. 8057. *Counter-Drug Activities Transfer*.—Retains a provision carried in previous years.

SEC. 8058. *Energy and Water Efficiency*.—Retains and makes permanent a provision carried in previous years.

SEC. 8059. *Ball and Roller Bearings*.—Retains a provision carried in previous years.

SEC. 8060. *American Samoa Transfer*.—Retains a provision carried in previous years.

SEC. 8061. *Buy American Computers*.—Retains a provision carried in previous years.

SEC. 8062. *Local Hire in Noncontiguous States*.—Retains a provision carried in previous years.

SEC. 8063. *Transfer to Other Agencies*.—Retains a provision carried in previous years.

SEC. 8064. *Restrictions on Transfer of Equipment and Supplies*.—Retains a provision carried in previous years.

SEC. 8065. *Travel and Transportation*.—Retains and modifies a provision carried in previous years.

SEC. 8066. *Contractor Bonuses Due to Business Restructuring*.—Retains a provision carried in previous years.

SEC. 8067. *Relocation of Forces*.—The Committee includes a new provision outlining force relocation reporting requirements. The Committee notes that the 2005 Defense Base Closure and Realignment Commission recommendation establishes Cannon Air Force Base, New Mexico as an enclave and directs the Secretary of Defense to seek other newly-identified missions with all military services for possible assignment to Cannon Air Force Base, New Mexico. The Committee further notes that the period for seeking such new missions extends until December 31, 2009. In adhering to the Commission's mandate, the Committee expects the Department to engage in a comprehensive assessment of new missions that continues until all viable missions for Cannon Air Force Base—including joint use missions by the armed forces—have been thoroughly reviewed.

SEC. 8068. *Reserve Peacetime Support to Active Duty and Civilian Activities*.—Retains a provision carried in previous years.

SEC. 8069. *Expired Obligations and Unexpended Balances*.—Retains a provision carried in previous years.

SEC. 8070. *Use of National Guard Forces*.—The Committee includes a new provision that allows the National Guard to support missile defense functions.

SEC. 8071. *National Guard Distance Learning*.—Retains a provision carried in previous years.

SEC. 8072. *Heating Plants in Europe*.—Retains a provision carried in previous years.

SEC. 8073. *End-Item Procurement*.—Retains and modifies a provisions carried in previous years.

SEC. 8074. *Sale of F–22 to Foreign Nations*.—Retains a provision carried in previous years.

SEC. 8075. *Buy American Waivers*.—Retains a provision carried in previous years.

SEC. 8076. *Training of Security Forces of a Foreign Country*.—Retains a provision carried in previous years.

SEC. 8077. *Surplus Dental Equipment*.—Retains a provision carried in previous years.

SEC. 8078. *T–AKE*.—Retains a provision carried in previous years.

SEC. 8079. *RPM Family Housing*.—Retains a provision carried in previous years.

SEC. 8080. *ACTD Project*.—Retains and modifies a provision carried in previous years.

SEC. 8081. *Secretary of Defense Reporting Requirement*.—Retains a provision carried in previous years.

SEC. 8082. *Crediting of Travel Cards Refunds*.—Retains a provision carried in previous years.

SEC. 8083. *Information Technology Systems*.—Retains a provision carried in previous years.

SEC. 8084. *Support to Other Government Agencies*.—Retains a provision carried in previous years.

SEC. 8085. *Armor Piercing Ammo*.—Retains a provision carried in previous years.

SEC. 8086. *Leasing Authority for National Guard Bureau*.—Retains a provision carried in previous years.

SEC. 8087. *Alcoholic Beverages*.—Retains a provision carried in previous years.

SEC. 8088. *PMRF Infrastructure*.—Retains and modifies a provision carried in previous years.

SEC. 8089. *GPS*.—Retains a provision carried in previous years.

SEC. 8090. *O&M, Army Transfer*.—Retains and modifies a carried in previous years.

SEC. 8091. *Disbursements*.—Retains and modifies a provision carried in previous years.

SEC. 8092. *Management Efficiencies and Improvements*.—Retains and modifies a provision carried in previous years.

SEC. 8093. *Advisory and Assistance Services*.—Retains and modifies a provision carried in previous years.

SEC. 8094. *Arrow*.—Retains and modifies a provision carried in years.

SEC. 8095. *Prior Year Shipbuilding*.—Retains and modifies a provision carried in previous years.

SEC. 8096. *EHIME MARU*.—Retains a provision carried in previous years.

SEC. 8097. *Assignment of Forces*.—Retains and modifies a provision carried in previous years.

SEC. 8098. *Special Pay*.—Retains a provision carried in previous years.

SEC. 8099. *Intelligence Authorization*.—Retains a provision carried in previous years.

SEC. 8100. *Local School Funding/Special Needs Funding*.—Retains a provision carried in previous years.

SEC. 8101. *New Start Authority*.—Retains a provision carried in previous years.

SEC. 8102. *Working Capital Funds*.—Retains and modifies a provision carried in previous years.

SEC. 8103. *Stryker Brigades*.—Retains a provision carried in previous years.

SEC. 8104. *B–52s*.—Retains and modifies a provision carried in previous years.

SEC. 8105. *Range Upgrades*.—Retains and modifies a provision carried in previous years.

SEC. 8106. *Grants*.—Retains and modifies a provision carried in previous years.

SEC. 8107. *SCN Transfer Authority*.—The Committee includes a new provision that allows for the reprogramming of funds.

SEC. 8108. *OCOTF Budget Justification*.—Retains and modifies a provision carried in previous years.

SEC. 8109. *Counter-Terrorism Fellowship Program*.—Retains a provision carried in previous years.

SEC. 8110. *53rd Weather Reconnaissance Squadron*.—Retains a provision carried in previous years.

SEC. 8111. *Terrorism Information Awareness Program*.—Retains a provision carried in previous years.

SEC. 8112. *SCN Judgment Fund*.—The Committee includes a new provision as proposed by the Administration.

SEC. 8113. *SCN Transfer*.—The Committee recommends a new provision as proposed by the Navy that funds shipbuilding requirements.

SEC. 8114. *Classified Prohibition*.—The Committee recommends a new provision that requires specific authorization for a classified program.

SEC. 8115. *Emergency Response*.—The Committee recommends a new provision requiring OMB to submit a report on improving Federal response to disasters.

# TITLE IX

# ADDITIONAL APPROPRIATIONS

## DEPARTMENT OF DEFENSE—MILITARY

The Committee recommends an appropriation of $50,000,000,000 for contingency operations related to the Global War on Terror.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the Committee recommendation:

[In thousands of dollars]

| Item | Committee recommendation |
|---|---|
| Military Personnel | 6,206,600 |
| Operation and Maintenance | 32,405,397 |
| Procurement | 8,551,683 |
| Research, Development, Test and Evaluation | 92,300 |
| Revolving and Management Funds | 2,716,400 |
| Other Department of Defense Programs | 27,620 |
| Total, Title IX | 50,000,000 |

### OVERVIEW

### COMMITTEE RECOMMENDATION

The Committee recommends $50,000,000,000 for contingency operations related to the Global War on Terror to fund the first 6 months of military operations in fiscal year 2006. This funding will ensure that resources, equipment, and supplies are available for our servicemembers without interruption, and will enable the Department to avoid absorbing incremental operational costs from within baseline programs that are critical to future readiness and home-station activities. The estimates outlined in the Committee's recommendations are based on recent execution data and detailed discussions with the military services and operational commanders. The amounts appropriated or otherwise made available in this title by program and subactivity group are designated as making appropriations for contingency operations related to the Global War on Terror pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

### REPORTING REQUIREMENTS

The Committee recommends a provision codifying the comprehensive reporting requirement for Measuring Stability and Security in Iraq as originally required in House Report 109–72 accompanying Public Law 109–13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami

Relief Act, 2005. The Committee also directs the Secretary of Defense to continue to provide quarterly reports to the congressional defense committees which include a detailed accounting of obligations and expenditures of appropriations provided in this title by program and subactivity group and a list of the equipment procured using funds provided in this title.

MILITARY PERSONNEL

The Committee recommends a total of $6,206,600,000 for the active duty, Reserve, and Guard military personnel accounts. Of the amount provided, the Committee provides $5,264,000,000 for incremental wartime costs of pays and allowances for active duty and Reserve personnel deployed in support of Operation Iraqi Freedom and Operation Enduring Freedom. The remaining $942,600,000 supports the Services' recruiting and retention programs; the enhanced levels for the Death Gratuity and Servicemembers Group Life Insurance program, and other wartime authorities authorized in Public Law 109–13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief Act, 2005 and recommended in S. 1042, the National Defense Authorization Act for Fiscal Year 2006.

The following table provides details of the recommendation for the military personnel accounts:

[In thousands of dollars]

| | Amount |
|---|---|
| Military Personnel, Army: | |
| Incremental OIF/OEF Wartime Costs | 4,159,000 |
| Army Active Duty Overstrength | 346,000 |
| Recruiting and Retention Initiatives | 424,000 |
| Imminent Danger/Hostile Fire Pay Extension for Wounded Military | 4,920 |
| SGLI/Death Gratuity | 75,500 |
| Subtotal | 5,009,420 |
| Military Personnel, Navy: | |
| Imminent Danger/Hostile Fire Pay Extension for Wounded Military | 180 |
| Subtotal | 180 |
| Military Personnel, Marine Corps: | |
| Incremental OIF/OEF Wartime Costs | 306,000 |
| Marine Corps Active Duty End Strength Increase | 84,000 |
| Imminent Danger/Hostile Fire Pay Extension for Wounded Military | 420 |
| SGLI/Death Gratuity | 65,000 |
| Subtotal | 455,420 |
| Military Personnel, Air Force: | |
| Incremental OIF/OEF Wartime Costs | 369,000 |
| Imminent Danger/Hostile Fire Pay Extension for Wounded Military | 480 |
| SGLI/Death Gratuity | 3,000 |
| Subtotal | 372,480 |
| Reserve Personnel, Army: | |
| Recruiting and Retention Initiatives | 68,000 |
| AGR Recruiters | 29,500 |
| Special Training | 24,000 |

[In thousands of dollars]

| | Amount |
|---|---|
| Subtotal | 121,500 |
| Reserve Personnel, Navy: | |
| Full Accession Training | 10,000 |
| Subtotal | 10,000 |
| Military Personnel, Army National Guard: | |
| Recruiting and Retention (Bonuses and Incentives) | 130,500 |
| Schools | 62,500 |
| Active Guard and Reserve | 34,000 |
| National Guard CERFP Teams | 5,300 |
| Subtotal | 232,300 |
| Military Personnel, Air National Guard: | |
| National Guard CERFP Teams | 5,300 |
| Subtotal | 5,300 |
| Total, Military Personnel | 6,206,600 |

OPERATION AND MAINTENANCE

The Committee recommends $32,405,397,000 for the operation and maintenance accounts. Of the total funding in title IX, the Committee has provided more than three-fifths of the funding in the various operation and maintenance accounts, as these are the accounts most under strain when financing contingency military operations.

These funds are available to fund military operations by the services and Special Operations Forces to include financing flying hours, ship steaming days, ground operations, special airlift missions, increased ship and aircraft maintenance, logistics support, fuel purchases, base support, civilian personnel, personnel support costs, overseas transportation, communications support, facility management and other operation and maintenance requirements.

The following table provides details of the recommendation for the operation and maintenance accounts:

[In thousands of dollars]

| | Amount |
|---|---|
| Operation and Maintenance, Army: | |
| Incremental Wartime Operating Costs | 13,554,897 |
| Depot Maintenance | 1,493,000 |
| Reset (Unit and Intermediate Maintenance) | 1,760,000 |
| Rapid Fielding Initiative; Force Protection; IBA | 1,336,000 |
| Coalition Support; CERP; Other | 700,000 |
| Base Support Costs of Mobilization and Demobilization | 750,000 |
| Unit of Action Implementation | 100,000 |
| Second Destination Transportation | 500,000 |
| Operational C2 Connectivity | 150,000 |
| Sustainment System Technical Support | 85,000 |
| All Terrain Military Utility Vehicles (M-Gator) | 7,000 |
| Personnel Sustainment for Added End Strength | 250,000 |
| Recruiting and Advertising | 400,000 |
| Chitosan Herrorrhage Control Dressing | 5,000 |
| Travel for Family Member of Hospitalized Soldier | 2,250 |
| Body Armor | 57,400 |

[In thousands of dollars]

| | Amount |
|---|---|
| Army Linguistics Support | 290,000 |
| APS/PTDO | 320,000 |
| Medical Support for Tactical Units | 150,000 |
| Vehicle Body Armor Support System | 5,000 |
| Subtotal | 21,915,547 |
| Operation and Maintenance, Navy: | |
| Personnel Support Costs | 151,800 |
| Steaming—Carrier and Expeditionary Strike Group | 94,600 |
| Flying Hours | 283,700 |
| Depot Level Maintenance | 315,600 |
| C4I, Logistics, Material and Training Support | 275,000 |
| Other Support Costs | 194,100 |
| Transportation | 488,500 |
| Body Armor | 3,100 |
| Subtotal | 1,806,400 |
| Operation and Maintenance, Marine Corps: | |
| Operating Forces—Force Protection—Field Logistics | 847,000 |
| Maritime Prepositioning | 18,800 |
| Base Support Including Mobilization | 18,500 |
| Second Destination Transportation | 163,500 |
| Recruiting and Advertising | 9,600 |
| Depot Maintenance | 174,400 |
| Body Armor | 25,000 |
| Field Medical Equipment | 19,000 |
| Subtotal | 1,275,800 |
| Operation and Maintenance, Air Force: | |
| Operating Support/Flying Hours | 1,400,000 |
| Transportation | 306,000 |
| Predator Operations and Support | 85,000 |
| B–1 Deployable Phase Maintenance Kit | 17,000 |
| Depot Maintenance | 152,000 |
| Body Armor | 54,900 |
| Subtotal | 2,014,900 |
| Operation and Maintenance, Defense-Wide: | |
| Incremental Wartime Operating Costs | 490,000 |
| DISA | 40,000 |
| DLA | 215,000 |
| Child Care for Military Families | 20,000 |
| Counseling and Assistance to Military Families | 20,000 |
| Coalition Support | 195,000 |
| Subtotal | 980,000 |
| Operation and Maintenance, Army Reserve: | |
| Recruiting and Retention Support | 13,900 |
| Medical Readiness Screening | 18,000 |
| Army Reserve Family Support Centers | 6,000 |
| Advertising and Marketing Support | 9,300 |
| Tuition Assistance | 6,500 |
| Subtotal | 53,700 |
| Operation and Maintenance, Navy Reserve: | |
| Medical Readiness Screening | 7,000 |
| Body Armor | 2,400 |

[In thousands of dollars]

| | Amount |
|---|---|
| Subtotal | 9,400 |
| Operation and Maintenance, Marine Corps Reserve: | |
| Operating Forces | 22,575 |
| Medical Readiness Screening | 4,000 |
| Training Support | 1,000 |
| Base Operation Support | 375 |
| Subtotal | 27,950 |
| Operation and Maintenance, Air Force Reserve: | |
| Medical Readiness Screening | 7,000 |
| Subtotal | 7,000 |
| Operation and Maintenance, Army National Guard: | |
| Recruiting and Advertising | 147,000 |
| National Guard Family Support Centers | 12,500 |
| Medical Readiness Screening | 31,000 |
| CERFP Teams | 5,800 |
| All Terrain Military Utility Vehicles (M-Gator) | 5,000 |
| Subtotal | 201,300 |
| Operation and Maintenance, Air National Guard: | |
| CERFP Teams | 3,400 |
| Medical Readiness Screening | 10,000 |
| Subtotal | 13,400 |
| Iraqi Freedom Fund: | |
| Incremental Wartime Operating Costs | 1,250,000 |
| Classified Programs | 2,850,000 |
| Subtotal | 4,100,000 |
| Total, Operation and Maintenance | 32,405,397 |

PROCUREMENT

The Committee recommends $8,551,683,000 for the procurement accounts. Of this amount, the Committee recommends $5,590,580,000 to fund the Army's most urgently required procurement needs, including improving force protection, accelerating Army modularity, and procuring essential equipment and munitions. In addition, the Committee recommends $2,303,700,000 to fund the Marine Corps' most urgently required procurement needs, including improving force protection, and procuring essential equipment and munitions.

The following table provides details of the recommendation for the procurement accounts:

[In thousands of dollars]

| | Amount |
|---|---|
| Aircraft Procurement, Army: | |
| AH–64 Apache Mods | 98,800 |
| Guardrail Mods | 25,000 |
| HH–60L MEDEVAC Helicopters | 90,000 |
| Integrated Mechanical Diagnostics—HUMS | 25,000 |
| Aircraft Survivability Equipment | 11,200 |
| ASE CM | 69,600 |

[In thousands of dollars]

| | Amount |
|---|---|
| CH–47 Replacement | 28,500 |
| Subtotal | 348,100 |
| Missile Procurement, Army: | |
| TOW2B | 80,000 |
| Subtotal | 80,000 |
| Procurement of Weapons and Tracked Combat Vehicles, Army: | |
| M16 Rifle Mods | 10,000 |
| M240 Medium Machine Gun Mods | 10,000 |
| M240 Medium Machine Gun (7.62) | 10,000 |
| M4 Carbine Mods | 130,000 |
| M249 SAW Mods | 9,000 |
| M249 SAW Machine Gun (5.56) | 5,000 |
| M107, Cal. 50 Sniper Rifle | 1,000 |
| Small Arms Equipment (Soldier Enhancement Program) | 5,000 |
| Stryker—Combat Losses | 50,000 |
| Stryker | 130,000 |
| Bradley Base Sustainment | 100,000 |
| Carrier Mods | 75,000 |
| Mortar Systems | 23,000 |
| CROWS | 75,000 |
| Bradley Reactive Armor Tiles | 25,000 |
| M1 Abrams Tank Power Pack Improvement and Integration Optimization | 252,700 |
| Subtotal | 910,700 |
| Procurement of Ammunition, Army: | |
| CTG, 5.56MM, All Types | 20,753 |
| CTG, 7.62MM, All Types | 14,889 |
| CTG, 9MM, All Types | 1,513 |
| CTG, .50 CAL, All Types | 6,685 |
| CTG, 25MM, All Types | 6,999 |
| CTG, 30MM, All Types | 10,531 |
| CTG, 40MM, All Types | 42,747 |
| CTG, 60MM MORTAR, All Types | 15,335 |
| CTG, 81MM MORTAR, All Types | 32,286 |
| CTG, MORTAR, 120MM, All Types | 69,963 |
| CTG, Tank Training, All Types | 1,132 |
| CTG, ARTY, 155MM, All Types | 4,593 |
| CTG, Artillery, 155MM, All Types | 6,999 |
| Modular Artillery Charge System (MACS), All Types | 841 |
| Mines (Conventional), All Types | 486 |
| Shoulder Fired Rockets, All Types | 6,786 |
| Rocket, Hydra 70, All Types | 10,000 |
| Demolition Munitions, All Types | 11,257 |
| Grenades, All Types | 5,529 |
| Signals, All Types | 1,209 |
| Simulators, All Types | 1,154 |
| Non-Lethal Ammunition, All Types | 46,782 |
| Items Less Than $5 Millions | 2,311 |
| Provision of Industrial Facilities | 15,000 |
| Subtotal | 335,780 |
| Other Procurement, Army: | |
| Tactical Trailer/Dolly Sets | 9,000 |
| Up Armor HMMWV: 1114, M1151, M1152 | 240,000 |
| Tactical Wheeled Vehicle Armor | 150,000 |
| FHTV | 70,800 |
| Movement Tracking System | 2,000 |
| Armored Security Vehicles | 54,400 |
| Freightliner Military Linehaul Tractors—M915A3 | 12,000 |

[In thousands of dollars]

| | Amount |
|---|---|
| HEMTT Recap | 48,000 |
| HMMWV Recap | 690,000 |
| NAVSTAR Global Positioning System (Space) | 14,000 |
| SINCGARS Family | 500,000 |
| Bridge to Future Networks (ACUS MODS) | 200,000 |
| Combat Survivor Radios | 11,100 |
| Radio Improved, HF Family | 600,000 |
| Medical Comm for Combat Casualty Care (MC4) | 33,000 |
| All Source Analysis System | 14,000 |
| Prophet Ground (TIARA) | 75,000 |
| Tactical Unmanned Aerial Vehicle (TUAV) (JMIP) | 174,000 |
| I–GNAT | 50,000 |
| Digital Topographic Support System | 18,000 |
| Items Less Than $5.0M (TIARA) | 14,000 |
| Lightweight Counter Mortar Radar Enhancement | 6,000 |
| Night Vision Devices | 245,000 |
| Small Tactical Optical Rifle Mounted Micro-Laser Range Finding System | 6,000 |
| Long Range Advanced Scout Surveillance System | 5,000 |
| Thermal Weapon System-Night Vision Equipment | 73,000 |
| Force XXI Battle Command BDE and Below (FBCB2) | 116,000 |
| Air & Missile Defense Planning & Control System (AMD PCS) | 100,000 |
| Maneuver Control System | 30,000 |
| Mounted Battle Command on the Move (MBCOTM) | 30,000 |
| Tactical Operations Centers | 85,000 |
| FAAD C2 | 80,000 |
| Smoke & Obscurant Systems | 10,000 |
| Handheld Standoff Minefield Detection System—HSTAMIDS | 15,000 |
| Nomad Helmet Mounted Display for Stryker Brigades | 11,200 |
| Combat Support Medical | 26,500 |
| Construction Equipment Service Life Extension Program | 10,000 |
| Up-Armored HMMWV and Tactical Truck Crew Trainers—Army Nat Guard | 20,000 |
| Explosives Detection Equipment (Backscatter) | 68,000 |
| Subtotal | 3,916,000 |
| Aircraft Procurement, Navy: | |
| P–3C SSI–K | 6,400 |
| P–3C Center Wing Replacement | 13,800 |
| AH–1W Increased Survivability | 6,600 |
| AH–1W Turned Exhaust | 15,900 |
| AH–1W Turned Exhaust (Spares) | 1,300 |
| CH–53E Sustainment | 10,000 |
| KC–130T DECM/NVL Ground up | 24,700 |
| UC–35 Aircraft Survivability Equipment | 7,500 |
| AAR–47 Missile Warning System Upgrade | 8,100 |
| ALQ–157 Maintainability Improvement | 3,000 |
| Mobile Facility Power | 3,800 |
| UH–1Y/AH–1Z NRE | 10,000 |
| F/A–18 Litenting Pods | 15,000 |
| War Consumables | 10,437 |
| ATFLIR | 15,000 |
| Subtotal | 151,537 |
| Weapons Procurement, Navy: | |
| Hellfire Missiles (Thermobaric and Blast Frag Variants) | 50,000 |
| Pioneer TUAV Engines and Avionics | 6,700 |
| Subtotal | 56,700 |
| Procurement of Ammunition, Navy and Marine Corps: | |
| Small Arms and Landing Party Ammo | 3,200 |
| XM1028 120mm Tank Cartridge | 3,000 |
| Igniter Time Fuze Blasting (Fuze M81) | 5,000 |
| 155mm High Explosive Projectile (M795) | 15,000 |

[In thousands of dollars]

| | Amount |
|---|---|
| Air Expendable Countermeasures | 5,800 |
| Asbly, Pyro MK 34 | 16,485 |
| Subtotal | 48,485 |
| Other Procurement, Navy: | |
| Physical Security Equipment | 106,948 |
| Combat Survivor Radios | 9,100 |
| Subtotal | 116,048 |
| Procurement, Marine Corps: | |
| Light Armored Vehicle (LAV) Combat Losses | 25,000 |
| Weapons and Combat Vehicles Under $5 Million | 100,000 |
| Night Vision Equipment | 90,000 |
| Guided MLRS Pods for HIMARS | 54,500 |
| Up Armor HMMWV: M1114, M1151, M1152 | 200,000 |
| AN/PSQ–18A, M203 Day/Night Sight | 4,000 |
| Close Quarters Battle Sight | 5,000 |
| Mod Kits, Armor and Fire Support | 12,000 |
| Repair and Test Equipment | 20,000 |
| General Purpose Tools | 1,000 |
| Command Post Systems | 100,000 |
| Radio Systems | 250,000 |
| Comm Switching and Control Systems | 120,000 |
| MAGTF Support (Air Ops C2 System) | 10,000 |
| Radar Systems | 25,000 |
| Tactical Remote Sensor System | 25,000 |
| Fire Support System | 30,000 |
| Intelligence Support Equipment | 25,000 |
| Mod Kits (Intel) | 11,000 |
| Medium Tactical Vehicle Replacement | 500,000 |
| Logistics Vehicle Replacement | 7,000 |
| Environmental Control Equipment | 3,000 |
| Bulk Liquid Equipment | 20,000 |
| Family of EOD Equipment and EOD Systems | 140,000 |
| High powered Jammers UUNS | 362,700 |
| Z Backscatters UUNS | 29,000 |
| Modular Weapon System | 10,000 |
| Field Medical Equipment | 8,500 |
| Guided Missiles and Equipment Mod Kits | 1,500 |
| Common Computer Resources | 15,000 |
| Small Unit Remote Scouting System | 7,500 |
| Tactical Fuel Systems | 23,000 |
| Assorted Power Equipment | 15,000 |
| Engineer and Other Equipment Items Less than $5 Million | 7,000 |
| Commercial Cargo Vehicles | 7,000 |
| Family of Tactical Trailers | 20,000 |
| Construction Equipment | 15,000 |
| Engineering Mod Kits | 5,000 |
| Subtotal | 2,303,700 |
| Aircraft Procurement, Air Force: | |
| ANG F–16/ A–10 Litening Pods | 10,000 |
| C–17A LAIRCM | 84,000 |
| War Consumables | 24,058 |
| Subtotal | 118,058 |
| Missile Procurement, Air Force: | |
| Hellfire Missiles | 17,000 |
| Subtotal | 17,000 |

[In thousands of dollars]

| | Amount |
|---|---|
| Other Procurement, Air Force: | |
| HMMWV, Up-Armored | 2,400 |
| Advanced Ground Blue Force Tracker | 2,000 |
| 463L Cargo Nets | 4,100 |
| Cargo Pallets | 9,000 |
| Subtotal | 17,500 |
| Procurement, Defense Wide: | |
| MH–47 Infrared Engine Exhaust Suppressor | 7,700 |
| RAMS | 950 |
| ALGL | 10,760 |
| ALQ–172 | 2,700 |
| AN/PAS–21 | 10,452 |
| TACTICOMP | 8,000 |
| ITWS | 3,400 |
| AGMS | 21,146 |
| HPMMR | 2,584 |
| TACLAN | 1,983 |
| SWORDS | 2,000 |
| SOF Ordnance Replenishment | 10,000 |
| Small Arms and Weapons | 31,300 |
| Body Armor | 3,700 |
| MH–47 Battle Loss Conversion | 15,400 |
| Subtotal | 132,075 |
| Total, Procurement | 8,551,683 |

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends $92,300,000 for research, development, test and evaluation. Of this amount, the Committee recommends $72,000,000 to fund the Army's most urgently required research and development needs, including vehicle force protection efforts. In addition, the Committee recommends $17,800,000 to fund the Air Force's most urgently required research and development needs, including efforts to enhance warfighting capabilities.

The following table provides details of the recommendation for the research, development, test and evaluation accounts:

[In thousands of dollars]

| | Amount |
|---|---|
| Research, Development, Test and Evaluation, Army: | |
| Surgical Wound Disinfection and Biological Agents | 2,000 |
| Close-in Active Protection System for Stryker Family of Vehicles | 12,000 |
| Family of Medium Tactical Vehicles (FMTV)—A2 | 10,000 |
| Heavy Expanded Mobile Tactical Truck (HEMTT)—A3 | 12,000 |
| PM Bloc Improvement Program for HMMWVs | 5,000 |
| Excalibur XM982 Life Cycle Improvements | 6,000 |
| CH–47 Integrated Mechanical Diagnostics (IMDS) Demonstration | 25,000 |
| Subtotal | 72,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| Horned Owl Project | 5,000 |
| Large Aircraft Infrared Countermeasures (LAIRCM) | 7,500 |
| Predator A: Additional Capability | 1,500 |
| Theater Airborne Reconnaissance System | 3,000 |
| Interim Capability for Airborne Networking | 800 |

[In thousands of dollars]

| | Amount |
|---|---|
| Subtotal | 17,800 |
| RDTE, Defense-Wide: | |
| RC–135 Processing Forward Network | 2,500 |
| Subtotal | 2,500 |
| Total, Research, Development, Test and Evaluation | 92,300 |

## REVOLVING AND MANAGEMENT FUNDS

### DEFENSE WORKING CAPITAL FUNDS

The Committee recommends $2,716,400,000 for the Defense Working Capital Funds. The funds are recommended to provide for unanticipated fuel price increases and increased wartime consumption rates. The funds also provide for necessary costs related to war reserves, spare parts, and underutilized plant capacity.

The following table provides details of the recommendation for the Defense Working Capital Funds:

[In thousands of dollars]

| | Amount |
|---|---|
| Defense Working Capital Funds: | |
| Fuel Price Increase | 2,400,000 |
| WCF Wartime Cost (War Reserves, etc) | 316,400 |
| Subtotal, Defense Working Capital Funds | 2,716,400 |
| Total, Revolving and Management Funds | 2,716,400 |

## OTHER DEPARTMENT OF DEFENSE PROGRAMS

### DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The Committee recommends an appropriation of $27,620,000 for Drug Interdiction and Counter-drug Activities in Afghanistan. The Committee has provided these funds in title IX based on previous supplemental requests made by the Department of Defense.

The following table provides details of the recommendation for Counter-drug Activities:

[In thousands of dollars]

| | Amount |
|---|---|
| Drug Interdiction and Counter-Drug Activities, Defense: | |
| Afghanistan | 27,620 |
| Subtotal, Drug Interdiction and Counter-Drug Activities, Defense | 27,620 |
| Total, Other Department of Defense Programs | 27,620 |

## GENERAL PROVISIONS, TITLE IX

SEC. 9001. *Obligational Authorities*.—The Committee includes a provision establishing the obligation rate of the appropriations provided.

SEC. 9002. *Funding Distinction*.—The Committee includes a provision establishing that funds made available in this title are in addition to those provided elsewhere.

SEC. 9003. *Transfer Authority*.—The Committee includes a provision outlining transfer authority requirements.

SEC. 9004. *Intelligence Authorization*.—Retains a provision carried in previous years.

SEC. 9005. *New Starts*.—Retains a provision carried in previous years.

SEC. 9006. *Funds for Assistance to Iraqi and Afghan Forces*.—Retains a provision carried in previous years.

SEC. 9007. *Commander's Emergency Response Fund*.—Retains and modifies a provision carried in previous years.

SEC. 9008. *Force Protection Vehicles*.—The Committee includes a new provision regarding the purchase of armored vehicles for force protection purposes.

SEC. 9009. *Funds for Support of Coalition Forces*.—Retains a provision carried in previous years.

SEC. 9010. *Reporting Requirements*.—Retains and modifies a provision carried in previous years.

SEC. 9011. *Prisoners of War Detainees*.—Retains a provision carried in previous years.

SEC. 9012. *Construction Project Costs*.—Includes a provision regarding the administration and supervisory costs associated with construction projects.

SEC. 9013. *Emergency Designation*.—Modifies a provision carried in previous years.

## COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill "which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session."

None of the funds appropriated in this bill are authorized. At the point when the Committee reports this measure, the Congress has not completed action on S. 1042, the Fiscal Year 2006 Defense Authorization Act. As a consequence, the Committee has acted in good faith in its attempt to comply fully with requirements stipulated under paragraph 7, rule XVI.

The Committee anticipates that Congress will authorize the amounts appropriated in this act.

## COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI OF THE STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on September 28, 2005, the Committee ordered reported H.R. 2863, a bill making appropriations for the Department of Defense for the fiscal year ending September 30, 2006, with an amendment in the nature of a substitute, subject to further amendment and subject to the budget allocations, by a recorded vote of 28–0, a quorum being present. The vote was as follows:

| Yeas | Nays |
|---|---|
| Chairman Cochran | |
| Mr. Stevens | |
| Mr. Specter | |
| Mr. Domenici | |
| Mr. Bond | |
| Mr. McConnell | |
| Mr. Burns | |
| Mr. Shelby | |
| Mr. Gregg | |
| Mr. Bennett | |
| Mr. Craig | |
| Mrs. Hutchison | |
| Mr. DeWine | |
| Mr. Brownback | |
| Mr. Allard | |
| Mr. Byrd | |
| Mr. Inouye | |
| Mr. Leahy | |
| Mr. Harkin | |

Ms. Mikulski
Mr. Reid
Mr. Kohl
Mrs. Murray
Mr. Dorgan
Mrs. Feinstein
Mr. Durbin
Mr. Johnson
Ms. Landrieu

## COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include "(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee."

There are no such changes in the bill.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2005 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2006

[In thousands of dollars]

| Item | 2005 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or −) | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2005 appropriation | Budget estimate | House allowance |
| TITLE I | | | | | | | |
| MILITARY PERSONNEL | | | | | | | |
| Military Personnel, Army | 29,381,422 | 28,400,687 | 28,303,287 | 28,099,587 | −1,281,835 | −301,100 | −203,700 |
| Military Personnel, Navy | 24,347,807 | 23,032,101 | 23,010,601 | 22,671,875 | −1,675,932 | −360,226 | −338,726 |
| Military Personnel, Marine Corps | 9,581,102 | 9,024,984 | 9,018,884 | 8,894,984 | −686,118 | −130,000 | −123,900 |
| Military Personnel, Air Force | 24,155,911 | 23,494,950 | 23,323,150 | 22,908,750 | −1,247,161 | −586,200 | −414,400 |
| Reserve Personnel, Army | 3,663,890 | 3,249,269 | 3,172,669 | 3,052,269 | −611,621 | −197,000 | −120,400 |
| Reserve Personnel, Navy | 2,084,032 | 1,774,399 | 1,677,399 | 1,617,299 | −466,733 | −157,100 | −60,100 |
| Reserve Personnel, Marine Corps | 623,073 | 521,201 | 513,001 | 491,601 | −131,472 | −29,600 | −21,400 |
| Reserve Personnel, Air Force | 1,451,950 | 1,314,846 | 1,296,646 | 1,263,046 | −188,904 | −51,800 | −33,600 |
| National Guard Personnel, Army | 5,901,729 | 5,122,794 | 4,813,394 | 4,555,794 | −1,345,935 | −567,000 | −257,600 |
| National Guard Personnel, Air Force | 2,540,242 | 2,300,032 | 2,276,532 | 2,125,632 | −414,610 | −174,400 | −150,900 |
| Total, title I, Military Personnel | 103,731,158 | 98,235,263 | 97,405,563 | 95,680,837 | −8,050,321 | −2,554,426 | −1,724,726 |
| TITLE II | | | | | | | |
| OPERATION AND MAINTENANCE | | | | | | | |
| Operation and Maintenance, Army | 25,764,634 | 25,316,595 | 24,283,245 | 24,573,795 | −1,190,839 | −742,800 | +290,550 |
| Operation and Maintenance, Navy | 29,687,245 | 30,759,889 | 30,064,789 | 30,317,964 | +630,719 | −441,925 | +253,175 |
| Operation and Maintenance, Marine Corps | 3,629,901 | 3,804,926 | 3,677,726 | 3,780,926 | +151,025 | −24,000 | +103,200 |
| Operation and Maintenance, Air Force | 28,113,533 | 31,521,136 | 30,505,074 | 30,891,386 | +2,777,853 | −629,750 | +386,312 |
| Operation and Maintenance, Defense-Wide | 17,449,619 | 18,453,469 | 18,438,916 | 18,517,218 | +1,067,599 | +63,749 | +78,302 |
| Operation and Maintenance, Army Reserve | 1,991,128 | 1,987,382 | 1,995,582 | 1,956,482 | −34,646 | −30,900 | −39,100 |
| Operation and Maintenance, Navy Reserve | 1,237,638 | 1,245,695 | 1,246,395 | 1,239,295 | +1,657 | −6,400 | −7,100 |
| Operation and Maintenance, Marine Corps Reserve | 187,196 | 199,934 | 210,034 | 197,734 | +10,538 | −2,200 | −12,300 |
| Operation and Maintenance, Air Force Reserve | 2,242,590 | 2,501,686 | 2,520,886 | 2,474,286 | +231,696 | −27,400 | −46,600 |
| Operation and Maintenance, Army National Guard | 4,442,386 | 4,509,719 | 4,534,419 | 4,428,119 | −14,267 | −81,600 | −106,300 |
| Operation and Maintenance, Air National Guard | 4,472,738 | 4,724,091 | 4,732,306 | 4,681,291 | +208,553 | −42,800 | −51,015 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2005 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2006—Continued

[In thousands of dollars]

| Item | 2005 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or −) | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2005 appropriation | Budget estimate | House allowance |
| Overseas Contingency Operations Transfer Account | 10,000 | 20,000 | 20,000 | ..... | −10,000 | −20,000 | −20,000 |
| United States Court of Appeals for the Armed Forces | 10,825 | 11,236 | 11,236 | 11,236 | +411 | ..... | ..... |
| Environmental Restoration, Army | 400,948 | 407,865 | 407,865 | 407,865 | +6,917 | ..... | ..... |
| Environmental Restoration, Navy | 266,820 | 305,275 | 305,275 | 305,275 | +38,455 | ..... | ..... |
| Environmental Restoration, Air Force | 397,368 | 406,461 | 406,461 | 406,461 | +9,093 | ..... | ..... |
| Environmental Restoration, Defense-Wide | 23,684 | 28,167 | 28,167 | 28,167 | +4,483 | ..... | ..... |
| Environmental Restoration, Formerly Used Defense Sites | 266,516 | 221,921 | 221,921 | 271,921 | +5,405 | +50,000 | +50,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 59,000 | 61,546 | 61,546 | 61,546 | +2,546 | ..... | ..... |
| Former Soviet Union Threat Reduction Account | 409,200 | 415,549 | 415,549 | 415,549 | +6,349 | ..... | ..... |
| Total, title II, Operation and maintenance | 121,062,969 | 126,902,542 | 124,087,392 | 124,966,516 | +3,903,547 | −1,936,026 | +879,124 |
| TITLE III | | | | | | | |
| PROCUREMENT | | | | | | | |
| Aircraft Procurement, Army | 2,854,541 | 2,800,880 | 2,879,380 | 2,562,480 | −292,061 | −238,400 | −316,900 |
| Missile Procurement, Army | 1,307,000 | 1,270,850 | 1,239,350 | 1,214,919 | −92,081 | −55,931 | −24,431 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 2,467,495 | 1,660,149 | 1,670,949 | 1,359,465 | −1,108,030 | −300,684 | −311,484 |
| Procurement of Ammunition, Army | 1,590,952 | 1,720,872 | 1,753,152 | 1,708,680 | +117,728 | −12,192 | −44,472 |
| Other Procurement, Army | 4,955,296 | 4,302,634 | 4,491,634 | 4,426,531 | −528,765 | +123,897 | −65,103 |
| Aircraft Procurement, Navy | 8,912,042 | 10,517,126 | 9,776,440 | 9,880,492 | +968,450 | −636,634 | +104,052 |
| Weapons Procurement, Navy | 2,114,720 | 2,707,841 | 2,596,781 | 2,593,341 | +478,621 | −114,500 | −3,440 |
| Procurement of Ammunition, Navy and Marine Corps | 888,340 | 872,849 | 885,170 | 832,791 | −55,549 | −40,058 | −52,379 |
| Shipbuilding and Conversion, Navy | 10,427,443 | 8,721,165 | 9,613,358 | 8,677,887 | −1,749,556 | −43,278 | −935,471 |
| Other Procurement, Navy | 4,875,786 | 5,487,818 | 5,461,196 | 5,293,157 | +417,371 | −194,661 | −168,039 |
| Procurement, Marine Corps | 1,432,203 | 1,377,705 | 1,426,405 | 1,361,605 | −70,598 | −16,100 | −64,800 |
| Aircraft Procurement, Air Force | 13,648,304 | 11,973,933 | 12,424,298 | 12,729,492 | −918,812 | +755,559 | +305,194 |
| Missile Procurement, Air Force | 4,458,113 | 5,490,287 | 5,062,949 | 5,068,974 | +610,861 | −421,313 | +6,025 |
| Procurement of Ammunition, Air Force | 1,327,459 | 1,031,207 | 1,031,907 | 996,111 | −331,348 | −35,096 | −35,796 |
| Other Procurement, Air Force | 13,071,297 | 14,002,689 | 13,737,214 | 14,048,439 | +977,142 | +45,750 | +311,225 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Procurement, Defense-Wide | 2,956,047 | 2,677,832 | 2,728,130 | 2,572,250 | −383,797 | −105,582 | −155,880 |
| National Guard and Reserve Equipment | 350,000 | ..... | ..... | 422,000 | +72,000 | +422,000 | +422,000 |
| Defense Production Act Purchases | 42,765 | 19,573 | 28,573 | 68,573 | +25,808 | +49,000 | +40,000 |
| Total, title III, Procurement | 77,679,803 | 76,635,410 | 76,806,886 | 75,817,187 | −1,862,616 | −818,223 | −989,699 |
| TITLE IV | | | | | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | | | | | |
| Research, Development, Test and Evaluation, Army | 10,698,989 | 9,733,824 | 10,827,174 | 10,520,592 | −178,397 | +786,768 | −306,582 |
| Research, Development, Test and Evaluation, Navy | 17,043,812 | 18,037,991 | 18,481,862 | 18,557,904 | +1,514,092 | +519,913 | +76,042 |
| Research, Development, Test and Evaluation, Air Force | 20,890,922 | 22,612,351 | 22,664,868 | 21,859,010 | +968,088 | −753,341 | −805,858 |
| Research, Development, Test and Evaluation, Defense-Wide | 20,983,624 | 18,803,416 | 19,514,530 | 19,301,618 | −1,682,006 | +498,202 | −212,912 |
| Operational Test and Evaluation, Defense | 314,835 | 168,458 | 168,458 | 168,458 | −146,377 | ..... | ..... |
| Total, title IV, Research, Development, Test and Evaluation | 69,932,182 | 69,356,040 | 71,656,892 | 70,407,582 | +475,400 | +1,051,542 | −1,249,310 |
| TITLE V | | | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | |
| Defense Working Capital Funds | 1,174,210 | 1,471,340 | 1,154,340 | 1,154,940 | −19,270 | −316,400 | +600 |
| National Defense Sealift Fund: Ready Reserve Force | 1,204,626 | 1,648,504 | 1,599,459 | 579,954 | −624,672 | −1,068,550 | −1,019,505 |
| Total, title V, Revolving and Management Funds | 2,378,836 | 3,119,844 | 2,753,799 | 1,734,894 | −643,942 | −1,384,950 | −1,018,905 |
| TITLE VI | | | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | | | |
| Defense Health Program: | | | | | | | |
| Operation and maintenance | 17,297,419 | 19,247,137 | 19,184,537 | 19,345,087 | +2,047,668 | +97,950 | +160,550 |
| Procurement | 367,035 | 375,319 | 355,119 | 377,319 | +10,284 | +2,000 | +22,200 |
| Research and development | 506,982 | 169,156 | 444,256 | 515,556 | +8,574 | +346,400 | +71,300 |
| Total, Defense Health Program | 18,171,436 | 19,791,612 | 19,983,912 | 20,237,962 | +2,066,526 | +446,350 | +254,050 |
| Chemical Agents & Munitions Destruction, Army: | | | | | | | |
| Operation and maintenance | 1,088,801 | 1,241,514 | 1,191,514 | 1,241,514 | +152,713 | ..... | +50,000 |
| Procurement | 78,980 | 116,527 | 116,527 | 116,527 | +37,547 | ..... | ..... |
| Research, development, test and evaluation | 205,209 | 47,786 | 47,786 | 72,686 | −132,523 | +24,900 | +24,900 |
| Total, Chemical Agents | 1,372,990 | 1,405,827 | 1,355,827 | 1,430,727 | +57,737 | +24,900 | +74,900 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2005 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2006—Continued

[In thousands of dollars]

| Item | 2005 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or −) | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2005 appropriation | Budget estimate | House allowance |
| Drug Interdiction and Counter-Drug Activities, Defense | 906,522 | 895,741 | 906,941 | 926,821 | +20,299 | +31,080 | +19,880 |
| Office of the Inspector General | 204,562 | 209,687 | 209,687 | 209,687 | +5,125 | ..... | ..... |
| Total, title VI, Other Department of Defense Programs | 20,655,510 | 22,302,867 | 22,456,367 | 22,805,197 | +2,149,687 | +502,330 | +348,830 |
| TITLE VII | | | | | | | |
| RELATED AGENCIES | | | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund | 239,400 | 244,600 | 244,600 | 244,600 | +5,200 | ..... | ..... |
| Intelligence Community Management Account | 310,466 | 354,844 | 376,844 | 413,344 | +102,878 | +58,500 | +36,500 |
| Transfer to Department of Justice | (39,422) | (17,000) | (39,000) | (17,000) | (−22,422) | ..... | (−22,000) |
| National Security Education Trust Fund | 8,000 | ..... | ..... | ..... | −8,000 | ..... | ..... |
| Total, title VII, Related agencies | 557,866 | 599,444 | 621,444 | 657,944 | +100,078 | +58,500 | +36,500 |
| TITLE VIII | | | | | | | |
| GENERAL PROVISIONS | | | | | | | |
| Additional transfer authority (Sec. 8005) | (3,500,000) | (4,000,000) | (4,000,000) | (3,500,000) | ..... | (−500,000) | (−500,000) |
| Procurement Offsets (Sec. 8018) | ..... | ..... | −176,500 | −591,100 | −591,100 | −591,100 | −414,600 |
| Indian Financing Act incentives (Sec. 8021) | 8,000 | ..... | 8,000 | 8,000 | ..... | +8,000 | ..... |
| FFRDCs (Sec. 8028) | −125,000 | ..... | −40,000 | −51,600 | +73,400 | −51,600 | −11,600 |
| Disposal & lease of DOD real property | 25,000 | ..... | ..... | ..... | −25,000 | ..... | ..... |
| Overseas Military Facility Invest Recovery (Sec. 8038) | 1,000 | ..... | 1,000 | 1,000 | ..... | +1,000 | ..... |
| Army Historical Foundation (Sec. 8048) | ..... | ..... | ..... | 3,000 | +3,000 | +3,000 | +3,000 |
| Rescissions (Sec. 8049) | −779,637 | ..... | −633,550 | −496,800 | +282,837 | −496,800 | +136,750 |
| Travel costs (Sec. 8065) | −100,000 | ..... | −147,000 | −92,000 | +8,000 | −92,000 | +55,000 |
| Travel Cards (Sec. 8082) | 44,000 | 45,000 | 45,000 | 45,000 | +1,000 | ..... | ..... |
| Fisher House | 2,000 | ..... | 2,500 | ..... | −2,000 | ..... | −2,500 |
| CAAS/Other Contract Growth (Sec. 8092) | −300,000 | ..... | −264,630 | −265,890 | +34,110 | −265,890 | −1,260 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Contracted Advisory and Assistance Services (Sec. 8093) | −500,000 | | −167,000 | −100,000 | +400,000 | −100,000 | +67,000 |
| Aircraft Procurement, Navy | 34,000 | | | | −34,000 | | |
| Operation and Maintenance, Defense-wide | 40,000 | | | | −40,000 | | |
| IT cost growth reduction | −197,500 | | | | +197,500 | | |
| Special needs students (Sec. 8100) | 5,500 | | | 5,500 | | +5,500 | +5,500 |
| Working Capital Funds Cash Balance (Sec. 8102) | −316,000 | | −250,000 | −350,000 | −34,000 | −350,000 | −100,000 |
| Ctr for Mil Recruiting Assessment & Vet Emp | 6,000 | | 6,000 | | −6,000 | | −6,000 |
| Various grants (Sec. 8106) | 51,425 | | 14,400 | 12,850 | −38,575 | +12,850 | −1,550 |
| Assumed management improvements | −711,000 | | | | +711,000 | | |
| Transportation Working Capital Fund | −967,200 | | | | +967,200 | | |
| MCAGCC health demonstration program | 2,500 | | | | −2,500 | | |
| Ship transfer authority | | | | | | | |
| Shipbuilding reprogramming authority (Sec. 8107) | | | | | | | |
| Contract offsets | −50,000 | | | | +50,000 | | |
| Budget withholds | −350,000 | | | | +350,000 | | |
| Tanker replacement transfer fund | 100,000 | | | | −100,000 | | |
| Unobligated balances | −768,100 | | | | +768,100 | | |
| Shipbuilding & Conv. Funds, Navy (Sec. 8112) | | 18,000 | | 18,000 | +18,000 | | +18,000 |
| SCN Transfer (Sec. 8113) | | | | | | | |
| APN/APAF technical correction | | | | | | | |
| Army Venture Capital Funds | | | 15,000 | | | | −15,000 |
| Total, Title VIII, General Provisions | −4,845,012 | 63,000 | −1,586,780 | −1,854,040 | +2,990,972 | −1,917,040 | −267,260 |
| TITLE IX—ADDITIONAL APPROPRIATIONS | | | | | | | |
| DEPARTMENT OF DEFENSE—MILITARY | | | | | | | |
| Military Personnel | | | | | | | |
| Military Personnel, Army (contingency operations) | 915,700 | | 5,877,400 | 5,009,420 | +4,093,720 | +5,009,420 | −867,980 |
| Military Personnel, Navy (contingency operations) | 27,700 | | 282,000 | 180 | −27,520 | +180 | −281,820 |
| Military Personnel, Marine Corps (contingency operations) | 241,700 | | 667,800 | 455,420 | +213,720 | +455,420 | −212,380 |
| Military Personnel, Air Force (contingency operations) | 64,900 | | 982,800 | 372,480 | +307,580 | +372,480 | −610,320 |
| Reserve Personnel, Army (contingency operations) | | | 138,755 | 121,500 | +121,500 | +121,500 | −17,255 |
| Reserve Personnel, Navy (contingency operations) | | | | 10,000 | +10,000 | +10,000 | +10,000 |
| National Guard Personnel, Army (contingency operations) | | | 67,000 | 232,300 | +232,300 | +232,300 | +165,300 |
| National Guard Personnel, Air Force (contingency operations) | | | | 5,300 | +5,300 | +5,300 | +5,300 |
| Total, Military Personnel | 1,250,000 | | 8,015,755 | 6,206,600 | +4,956,600 | +6,206,600 | −1,809,155 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2005 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2006—Continued

[In thousands of dollars]

| Item | 2005 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or −) | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2005 appropriation | Budget estimate | House allowance |
| Operation and Maintenance | | | | | | | |
| Operation & Maintenance, Army (contingency operations) | 13,550,000 | | 20,398,450 | 21,915,547 | +8,365,547 | +21,915,547 | +1,517,097 |
| Operation & Maintenance, Navy (contingency operations) | 367,000 | | 1,907,800 | 1,806,400 | +1,439,400 | +1,806,400 | −101,400 |
| Operation & Maintenance, Marine Corps (contingency operations) | 1,665,000 | | 1,827,150 | 1,275,800 | −389,200 | +1,275,800 | −551,350 |
| Operation & Maintenance, Air Force (contingency operations) | 419,000 | | 3,559,900 | 2,014,900 | +1,595,900 | +2,014,900 | −1,545,000 |
| Operation & Maintenance, Defense-Wide (contingency operations) | 404,000 | | 826,000 | 980,000 | +576,000 | +980,000 | +154,000 |
| Iraq Freedom Fund (contingency operations) | 3,800,000 | | 3,500,000 | 4,100,000 | +300,000 | +4,100,000 | +600,000 |
| Operation & Maintenance, Army Reserve (contingency operations) | | | 35,700 | 53,700 | +53,700 | +53,700 | +18,000 |
| Operation & Maintenance, Navy Reserve (contingency operations) | | | | 9,400 | +9,400 | +9,400 | +9,400 |
| Operation & Maintenance, Marine Corps Reserve (contingency operations) | | | 23,950 | 27,950 | +27,950 | +27,950 | +4,000 |
| Operation & Maintenance, Air Force Reserve (contingency operations) | | | | 7,000 | +7,000 | +7,000 | +7,000 |
| Operation & Maintenance, Army National Guard (contingency operations) | | | 159,500 | 201,300 | +201,300 | +201,300 | +41,800 |
| Operation & Maintenance, Air National Guard (contingency operations) | | | | 13,400 | +13,400 | +13,400 | +13,400 |
| Total, Operation and Maintenance | 20,205,000 | | 32,238,450 | 32,405,397 | +12,200,397 | +32,405,397 | +166,947 |
| Procurement | | | | | | | |
| Aircraft Procurement, Army (contingency operations) | | | | 348,100 | +348,100 | +348,100 | +348,100 |
| Missile Procurement, Army (contingency operations) | | | | 80,000 | +80,000 | +80,000 | +80,000 |
| Procurement of Weapons and Tracked Combat Vehicles, Army (contingency operations) | 50,000 | | 455,427 | 910,700 | +860,700 | +910,700 | +455,273 |
| Procurement of Ammunition, Army (contingency operations) | 110,000 | | 13,900 | 335,780 | +225,780 | +335,780 | +321,880 |
| Other Procurement, Army (contingency operations) | 755,000 | | 1,501,270 | 3,916,000 | +3,161,000 | +3,916,000 | +2,414,730 |
| Aircraft Procurement, Navy | 79,000 | | | 151,537 | +72,537 | +151,537 | +151,537 |
| Weapons Procurement, Navy (contingency operations) | | | 81,696 | 56,700 | +56,700 | +56,700 | −24,996 |
| Procurement of Ammunition, Navy and Marine Corps (contingency operations) | 30,000 | | 144,721 | 48,485 | +18,485 | +48,485 | −96,236 |
| Other Procurement, Navy (contingency operations) | | | 48,800 | 116,048 | +116,048 | +116,048 | +67,248 |
| Procurement, Marine Corps (contingency operations) | 150,000 | | 389,900 | 2,303,700 | +2,153,700 | +2,303,700 | +1,913,800 |
| Aircraft Procurement, Air Force (contingency operations) | | | 115,300 | 118,058 | +118,058 | +118,058 | +2,758 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Missile Procurement, Air Force (contingency operations) | ..... | ..... | ..... | 17,000 | +17,000 | +17,000 | +17,000 |
| Other Procurement, Air Force (contingency operations) | 110,000 | ..... | 2,400 | 17,500 | −92,500 | +17,500 | +15,100 |
| Procurement, Defense-Wide (contingency operations) | 50,000 | ..... | 103,900 | 132,075 | +82,075 | +132,075 | +28,175 |
| National Guard and Reserve Equipment (contingency operations) | 50,000 | ..... | ..... | ..... | −50,000 | ..... | ..... |
| Total, Procurement | 1,384,000 | ..... | 2,857,314 | 8,551,683 | +7,167,683 | +8,551,683 | +5,694,369 |
| Research, Development, Test and Evaluation | | | | | | | |
| Research, Development, Test & Evaluation, Army (contingency operations) | ..... | ..... | ..... | 72,000 | +72,000 | +72,000 | +72,000 |
| Research, Development, Test & Evaluation, Navy (contingency operations) | ..... | ..... | 13,100 | ..... | ..... | ..... | −13,100 |
| Research, Development, Test & Evaluation, Air Force (contingency operations) | ..... | ..... | ..... | 17,800 | +17,800 | +17,800 | +17,800 |
| Research, Development, Test and Evaluation, Defense-Wide (contingency operations) | ..... | ..... | 75,000 | 2,500 | +2,500 | +2,500 | −72,500 |
| Total, Research, Development, Test and Evaluation | ..... | ..... | 88,100 | 92,300 | +92,300 | +92,300 | +4,200 |
| Defense Working Capital Funds (contingency operations) | 1,478,000 | ..... | 2,055,000 | 2,716,400 | +1,238,400 | +2,716,400 | +661,400 |
| Defense Health Program | 683,000 | ..... | ..... | ..... | −683,000 | ..... | ..... |
| Drug Interdiction and Counter-drug Activities (contingency operations) | ..... | ..... | ..... | 27,620 | +27,620 | +27,620 | +27,620 |
| Additional transfer authority (contingency operations) | (2,200,000) | ..... | (2,500,000) | (2,500,000) | (+300,000) | (+2,500,000) | ..... |
| Fiscal Year 2005 TITLE IX (outlays only) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Total, Title IX | 25,000,000 | ..... | 45,254,619 | 50,000,000 | +25,000,000 | +50,000,000 | +4,745,381 |
| Fiscal Year 2005 TITLE X (outlays only) | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Total for the bill (net) | 416,153,312 | 397,214,410 | 439,456,182 | 440,216,117 | +24,062,805 | +43,001,707 | +759,935 |
| OTHER APPROPRIATIONS | | | | | | | |
| Emergency Supplemental Appropriations for Hurricane Disaster Assistance Act (emergency) (Public Law 108–324) | 909,400 | ..... | ..... | ..... | −909,400 | ..... | ..... |
| Miscellaneous Provisions and Offsets (Sec. 108) (Division J, Public Law 108–447) | 2,000 | ..... | ..... | ..... | −2,000 | ..... | ..... |
| Emergency Supplemental Appropriations for Defense, The Global War on Terror, and Tsunami Relief Act, 2005 (emergency) (Public Law 109–13) | 75,035,858 | ..... | ..... | ..... | −75,035,858 | ..... | ..... |
| Emergency Supplemental Appropriations for Hurricane Katrina (emergency) (Public Law 109–61) | 500,000 | ..... | ..... | ..... | −500,000 | ..... | ..... |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2005 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2006—Continued

[In thousands of dollars]

| Item | 2005 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or −) | | |
|---|---|---|---|---|---|---|---|
| | | | | | 2005 appropriation | Budget estimate | House allowance |
| Emergency Supplemental Appropriations for Hurricane Katrina (emergency) (Public Law 109–62) | 1,400,000 | ..... | ..... | ..... | −1,400,000 | ..... | ..... |
| Net grand total (including other appropriations) | 494,000,570 | 397,214,410 | 439,456,182 | 440,216,117 | −53,784,453 | +43,001,707 | +759,935 |

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