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107TH CONGRESS }  
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SENATE

{ REPORT  
107-209

LEGISLATIVE BRANCH APPROPRIATIONS, 2003

JULY 11 (legislative day, JULY 10), 2002.—Ordered to be printed

Mr. DURBIN, from the Committee on Appropriations,  
submitted the following

**REPORT**

[To accompany S. 2720]

The Committee on Appropriations reports the bill (S. 2720) making appropriations for the legislative branch for the fiscal year ending September 30, 2003, and for other purposes, reports favorably thereon and recommends that the bill do pass.

*Amount of new budget (obligational) authority<sup>1</sup>*

Amount of bill as reported to Senate .....	\$2,417,108,000
Amount of 2003 budget estimate .....	2,408,616,000
Legislative branch appropriations, 2002 .....	2,253,310,000
Amount of bill above budget estimate, 2003 .....	+ 8,492,000
Amount of bill above legislative branch appropriations, 2002 .....	+ 163,798,000

<sup>1</sup> Excludes House items.

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## GENERAL STATEMENT AND SUMMARY

The Committee recommends new budget (obligational authority) of \$2,417,108,000 for the legislative branch, for fiscal year 2003. This total is \$8,492,000 above the budget request and \$163,798,000 above the fiscal year 2002 level. The bill excludes House items pursuant to the normal protocol.

The bill includes \$1,461,000,000 for title I, Congressional Operations, exclusive of House items. This includes \$672,593,000 for the Senate, \$10,707,000 below the revised request. Within title I is \$349,849,000 for the Architect of the Capitol, \$32,692,000 above the request owing to additional security-related projects. Also included is \$209,803,000 for the U.S. Capitol Police.

Title II, Other Agencies, totals \$956,108,000, a reduction of \$11,029,000 below the request and \$13,833,000 below the enacted level. Within title II, highlights include \$454,534,000 for the General Accounting Office and \$409,968,000 for the Library of Congress.

The Committee expects all agencies to notify the Committee of any significant departures from budget plans presented to the Committee in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committee prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects activities, or object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification. The Committee desires to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

The Committee also expects all agencies to submit operating plans for the Committee's approval within 30 days of the bill's enactment.

The detail by major support agency is as follows:

**SUMMARY OF THE BILL <sup>1</sup>**  
 [In thousands of dollars]

Department or agency	2002 appropriation	Budget estimates, 2003	Committee recommendation	Senate bill compared with—	
				2002 appropriation	Budget estimates, 2003
<b>TITLE I—CONGRESSIONAL OPERATIONS</b>					
Senate .....	641,385	683,300	672,593	+ 31,208	- 10,707
Joint Items .....	14,914	15,993	17,046	+2,132	+ 1,053
Capitol Police .....	157,190	212,626	209,803	+ 52,613	- 2,823
Office of Compliance .....	2,059	2,224	2,224	+ 165	.....
Congressional Budget Office .....	30,780	32,390	32,390	+ 1,610	.....
Architect of the Capitol .....	273,587	317,157	349,849	+ 76,262	+ 32,692
Library of Congress: Congressional Research Service .....	81,454	87,646	86,952	+ 5,498	- 694
Congressional printing and binding, Government Printing Office .....	81,000	90,143	90,143	+ 9,143	.....
U.S. Historical Society Grant .....	1,000	.....	.....	- 1,000	.....
<b>Total, title I, Congressional operations .....</b>	<b>1,283,369</b>	<b>1,441,479</b>	<b>1,461,000</b>	<b>+ 177,631</b>	<b>+ 19,521</b>
<b>TITLE II—OTHER AGENCIES</b>					
Botanic Garden .....	5,646	5,661	6,083	+ 437	+ 422
Library of Congress (except CRS) .....	400,209	424,088	409,968	+ 9,759	- 14,120
Architect of the Capitol .....	93,003	40,284	38,121	- 54,882	- 2,163
Government Printing Office (except congressional printing and binding) .....	33,639	32,302	32,302	- 1,337	.....
General Accounting Office .....	429,444	454,802	454,534	+ 25,090	- 268
Center for Russian Leadership Development .....	8,000	10,000	13,000	+ 5,000	+ 3,000
<b>Total, title II, Other agencies .....</b>	<b>969,941</b>	<b>967,137</b>	<b>956,108</b>	<b>- 14,036</b>	<b>- 11,232</b>
<b>Grand total .....</b>	<b>2,253,310</b>	<b>2,408,616</b>	<b>2,417,108</b>	<b>+ 163,798</b>	<b>+ 8,492</b>

<sup>1</sup> Excludes House items.

## LEGISLATIVE BRANCH AGENCIES' BUDGET AND FINANCIAL INFORMATION

The Committee's review of the legislative branch agencies' budget submissions, including the presentation of Full Time Equivalent (FTE) estimates; operating plans; and related materials identified a number of differences in the approaches and methodologies used by each agency. The Committee believes that there should be greater consistency and transparency in the assumptions, techniques, and methods used by legislative branch agencies in preparing and presenting their budget, financial reports and other FTE and financial management information for the Committee. Also, the presentation of budget estimates broken out by Title I and Title II will no longer be necessary in the fiscal year 2004 budget submission. Therefore, the Committee directs the Legislative Branch Financial Managers Council (LBFMC) in consultation with financial management officials in the legislative branch agencies, to propose guidelines on the form and content for preparing agency budget, FTE, and financial information in a more consistent, transparent, and useful manner. The proposed guidelines should be based on prevailing best practices and should better integrate budget formulation and execution, financial reporting, and performance management information. At a minimum, the LBFMC should develop and recommend guidelines on the form and content for the (1) annual budget submission without distinction by Title, (2) consistent presentation of FTE estimates, (3) budget markup material, and (4) annual operating plan. The LBFMC should provide its proposed guidelines to the House and Senate Committees on Appropriations for approval within 180 days of this report.

### ACCRUAL FUNDING OF RETIREMENT COSTS AND POST-RETIREMENT HEALTH BENEFITS

The President's Budget included a legislative proposal under the jurisdiction of the Senate Committee on Governmental Affairs to charge to individual agencies, starting in fiscal year 2003, the fully accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees. The Budget also requested an additional dollar amount in each affected discretionary account to cover these accrued costs.

The authorizing committee has not acted on this legislation, therefore the Senate Appropriations Committee has reduced the dollar amounts of the President's request shown in the "Comparative Statement of New Budget Authority Request and Amounts Recommended in the Bill", as well as in other tables in this report, to exclude the accrual funding proposal.

The Committee further notes that administration proposals requiring legislative action by the authorizing committees of Congress are customarily submitted in the budget as separate schedules apart from the regular appropriations requests. Should such a proposal be enacted, a budget amendment formally modifying the President's appropriation request for discretionary funding is subsequently transmitted to the Congress.

The Senate Appropriations Committee joins with the House Appropriations Committee in raising concern that this practice, which

has always worked effectively for both Congress and past administrations, was not followed for the accrual funding proposal. In this case, the Office of Management and Budget (OMB) decided to include accrual amounts in the original discretionary appropriations language request. These amounts are based on legislation that has yet to be considered and approved by the appropriate committees of Congress. This led to numerous misunderstandings both inside and outside of Congress of what was the “true” President’s budget request. The Committee believes that, in the future, OMB should follow long-established procedures with respect to discretionary spending proposals that require legislative action.

TITLE I—CONGRESSIONAL OPERATIONS

SENATE

EXPENSE ALLOWANCES

Appropriations, 2002 .....	\$62,000
Budget estimate, 2003 .....	62,000
Committee recommendation .....	110,000

The Committee recommends an appropriation of \$110,000 for the expense allowances of the Vice President, the President pro tempore of the Senate, the majority and minority leaders, the majority and minority whips, the chairmen of the majority and minority conference committees, and the chairmen of the majority and minority policy committees. The expense allowances have not been increased in some time. In most cases, the proposed increase is substantially less than the increase in the cost of living since the establishment of the allowance. The recommended allowances are as follows:

For the expense allowance of the Vice President, the Committee recommends an amount of \$20,000. An allowance of \$10,000 was first provided by Public Law 81–71, effective January 20, 1949.

For the expense allowance of the President pro tempore, the Committee recommends an amount of \$10,000. An allowance of \$10,000 was first provided by the Second Supplemental Appropriations Act, 1978 (Public Law 95–355), effective October 1, 1977.

For the expense allowance of the majority and minority leaders, the Committee recommends \$20,000 for each leader, for a total of \$40,000. An allowance of \$10,000 was first provided by Public Law 84–242, effective July 1, 1955.

For the expense allowance of the majority and minority whips, the Committee recommends \$10,000 for each whip, for a total of \$20,000. An allowance of \$10,000 was first provided by the Supplemental Appropriations Act, 1977, Public Law 95–26, effective April 1, 1977.

For the expense allowance for the chairmen of the majority and minority conference committees, the Committee recommends \$5,000 for each chairman, for a total of \$10,000. An allowance was first provided in the Supplemental Appropriations Act for Fiscal Year 1985, Public Law 99–88, effective August 15, 1985.

For the expense allowance for the chairmen of the majority and minority policy committees, the Committee recommends \$5,000 for each chairman, for a total of \$10,000.

Expenditures from all the foregoing allowances are made upon certification from the individuals for whom the allowances are authorized, and are reported semiannually in the report of the Secretary of the Senate.

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY  
LEADERS

Appropriations, 2002 .....	\$30,000
Budget estimate, 2003 .....	30,000
Committee recommendation .....	30,000

The Committee recommends an appropriation of \$30,000 for representation allowances for the majority and minority leaders.

This allowance was established in the Supplemental Appropriations Act for fiscal year 1985 (Public Law 99-88). The funds were authorized to be used by the majority and minority leaders solely for the discharge of their appropriate responsibilities in connection with official visits to the United States by members of foreign legislative bodies and representatives of foreign governments and intergovernmental agencies. The recommended amount is to be divided equally between the two leaders.

Expenditures from this allowance are made upon certification of the leaders and are reported in the semiannual report of the Secretary of the Senate.

SALARIES, OFFICERS AND EMPLOYEES

Appropriations, 2002 .....	\$104,039,000
Budget estimate, 2003 .....	119,671,000
Committee recommendation .....	118,391,000

The Committee recommends an appropriation of \$118,391,000 for the subaccounts funded under the overall account for the salaries of officers and employees of the Senate.

It should be noted that except for a handful of positions in the Offices of the Secretary and the Sergeant at Arms that are required by statute, specific staffing levels are not stipulated either by the budget request or by the Committee's recommendation. Rather, lump-sum allowances are provided to fund staffing levels each office finds necessary and appropriate for the performance of its duties. Estimated staffing levels for offices funded under this appropriation for fiscal year 2003 are 1,339 positions.

SALARIES, OFFICERS AND EMPLOYEES

[Estimated staffing levels—fiscal years 2002 and 2003]

	2003 request	2002
Office of the Vice President .....	45	45
Office of the President pro tempore .....	11	11
Office of the majority and minority leaders .....	47	47
Offices of the majority and minority whips .....	16	16
Conference committees .....	48	48
Offices of the secretaries of the conference of the majority and the conference of the minority .....	12	12
Policy committees .....	57	55
Office of the Chaplain .....	4	4
Office of the Secretary .....	252	252
Office of the Sergeant at Arms and Doorkeeper .....	829	779
Offices of the secretaries for the majority and minority .....	18	18
Totals .....	1,339	1,287

Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the Committee.

The total amount appropriated is allocated to the various offices of the Senate as displayed under the headings for the offices that follow.

OFFICE OF THE VICE PRESIDENT

Appropriations, 2002 .....	\$1,867,000
Budget estimate, 2003 .....	1,949,000
Committee recommendation .....	1,949,000

The Committee recommends an appropriation of \$1,949,000 to fund the salaries of the administrative and clerical staff of the Office of the Vice President in connection with his duties as the President of the Senate.

OFFICE OF THE PRESIDENT PRO TEMPORE

Appropriations, 2002 .....	\$473,000
Budget estimate, 2003 .....	518,000
Committee recommendation .....	518,000

The Committee recommends an appropriation of \$518,000 for the Office of the President pro tempore.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

Appropriations, 2002 .....	\$2,868,000
Budget estimate, 2003 .....	3,094,000
Committee recommendation .....	3,094,000

The Committee recommends an appropriation of \$3,094,000 for the offices of the majority and minority leaders.

The administrative and clerical staffs funded by this appropriation were authorized under the provisions of Public Law 91-145, effective November 1, 1969. The amount recommended is to be equally divided, providing \$1,547,000 for each office.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

Appropriations, 2002 .....	\$1,912,000
Budget estimate, 2003 .....	2,042,000
Committee recommendation .....	2,042,000

The Committee recommends an appropriation of \$2,042,000 for the offices of the majority and minority whips. It is to be equally divided, providing \$1,021,000 for each office.

The authority for the administrative and clerical staff funded by this appropriation was created by Public Law 84-242, effective July 1, 1955.

COMMITTEE ON APPROPRIATIONS

Appropriations, 2002 .....	\$10,825,000
Budget estimate, 2003 .....	11,266,000
Committee recommendation .....	11,266,000

For the salaries of the Committee on Appropriations, the Committee recommends an appropriation of \$11,266,000, an increase of \$441,000 over the enacted level.

## CONFERENCE COMMITTEES

Appropriations, 2002 .....	\$2,500,000
Budget estimate, 2003 .....	2,610,000
Committee recommendation .....	2,610,000

For the administrative and clerical staffs of the majority and minority conference committees, the Committee recommends an appropriation of \$2,610,000. The appropriation provides \$1,305,000 in salaries for the staff of each conference committee.

The chairman of each conference committee may transfer to or from amounts provided for salaries of each conference to the account for conference committee expenses within the "Miscellaneous items" appropriation.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY  
AND THE CONFERENCE OF THE MINORITY

Appropriations, 2002 .....	\$618,000
Budget estimate, 2003 .....	648,000
Committee recommendation .....	648,000

The Committee recommends an appropriation of \$648,000 for the majority and minority conference secretaries.

These offices were created by section 6 of Senate Resolution 17, agreed to January 10, 1977, and two positions in each office were first funded in the Supplemental Appropriations Act, 1977 (Public Law 95-26).

Section 102 of the Supplemental Appropriations Act, 1979 (Public Law 96-38), abolished the specific positions and established a lump-sum allowance for the employment of staff, effective October 1, 1979. The amount recommended is to be divided equally between the majority secretary and the minority secretary.

## POLICY COMMITTEES

Appropriations, 2002 .....	\$2,550,000
Budget estimate, 2003 .....	2,724,000
Committee recommendation .....	2,724,000

For the salaries of the administrative and clerical staffs of the majority and minority policy committees, the Committee recommends an appropriation of \$2,724,000, or \$1,362,000 for each committee.

The chairman of each policy Committee may transfer to or from amounts provided for salaries of each policy Committee to the account for policy Committee expenses within the "Miscellaneous items" appropriation.

## OFFICE OF THE CHAPLAIN

Appropriations, 2002 .....	\$301,000
Budget estimate, 2003 .....	315,000
Committee recommendation .....	315,000

For the Office of the Chaplain, the Committee recommends an appropriation of \$315,000. The amount recommended would provide the salaries for the Chaplain of the Senate and support staff to assist the Chaplain with his pastoral duties. The Fiscal Year 1988 Legislative Branch Appropriations Act, Public Law 100-202,

established the rate of pay for the Chaplain at Executive Level IV, currently \$130,000.

OFFICE OF THE SECRETARY

Appropriations, 2002 .....	\$15,424,000
Budget estimate, 2003 .....	17,079,000
Committee recommendation .....	17,079,000

The Committee recommends \$17,079,000 for salaries of the Office of the Secretary. Fiscal year 2003 staffing levels are estimated at 252 positions.

This appropriation provides funds for four statutory positions (Secretary of the Senate, Assistant Secretary of the Senate, Financial Clerk of the Senate, and Parliamentarian of the Senate) and lump-sum allowances for the employment and adjustment of salaries of personnel in the Office of the Secretary of the Senate, as authorized by Public Law 97-51, effective October 1, 1981 (2 U.S.C. 61a-11).

The following departmental guidelines for fiscal year 2003 have been submitted by the Secretary to the Committee. The departmental budgets grouped in the apportionment schedule under executive offices include: the Executive Office of the Secretary of the Senate, Page school, Senate Security and Information Systems. The departmental budgets grouped in the apportionment schedule under administrative services include: captioning services, conservation and preservation, curator, disbursing office, gift shop, historical office, human resources, interparliamentary services, library, printing and document services, public records, and the stationery room. The departmental budgets grouped in the apportionment schedule under legislative and legal services include: the bill clerk, chief counsel for employment, daily digest, enrolling clerk, journal clerk, legislative clerk, Official Reporters of Debate, and Parliamentarian.

The Committee is aware that the Secretary of the Senate intends to implement a pilot program within available funds to install real time closed captioning of Senate Committee hearings for deaf and hard of hearing individuals. The current lack of these services inhibits the opportunity for all Senate staff and constituents to participate fully in Committee proceedings. The Committee supports these efforts and encourages implementation of this pilot program as soon as possible.

OFFICE OF THE SECRETARY OF THE SENATE  
 [Estimated staffing levels—fiscal years 2002 and 2003]

	2003 request	2002	Difference
Executive offices .....	40	40	.....
Administrative services .....	157	167	- 10
Legislative and legal services .....	55	45	+ 10
Totals .....	252	252	.....

## OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

Appropriations, 2002 .....	\$39,082,000
Budget estimate, 2003 .....	45,941,000
Committee recommendation .....	44,661,000

This appropriation provides funds for the salaries of three statutory positions (Sergeant at Arms and Doorkeeper, Deputy Sergeant at Arms and Doorkeeper, and Administrative Assistant to the Sergeant at Arms and Doorkeeper) and lump-sum allowances for employment and adjustments of salaries of personnel in the Office of the Sergeant at Arms and Doorkeeper of the Senate, as authorized by Public Law 97-51, effective October 1, 1981 (2 U.S.C. 61f-7).

The Committee recommends a total of \$44,661,000 for fiscal year 2003. This is an increase of \$5,579,000 over the fiscal year 2002 level. The amount recommended reflects the increased costs of the equipment, services, and support required to ensure the security of the physical, information, and communication assets of the U.S. Senate. Specifically, the increase over the enacted level is attributable to funding a cost-of-living adjustment, merit funding, and 50 additional positions of which 41 are directed at enhancing security for the Senate community. The reduction from the original budget request reflects the Sergeant at Arms' efforts to develop a more cost-efficient method of processing mail and packages.

The offices and personnel covered by this appropriation are shown in the following table.

## STAFFING—OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

	2002 level	2003 Committee recommendation
Operations division:		
Capitol Division .....	\$11,719,000	\$13,823,000
Positions .....	284	306
Central operations .....	\$7,855,000	\$8,346,000
Positions .....	181	183
Technology Development Services .....	\$7,599,000	\$9,231,000
Positions .....	108	128
IT Support Services .....	\$4,987,000	\$5,606,000
Positions .....	93	98
Office Support Division .....	\$1,693,000	\$1,871,000
Positions .....	28	28
Staff Offices Division .....	\$4,819,000	\$5,336,000
Positions .....	80	81
SMI Project .....	\$410,000	\$448,000
Positions .....	5	5
Total .....	\$39,082,000	\$44,661,000
Positions .....	779	829

The Committee has no objection to the Sergeant at Arms moving staff positions between divisions without a formal reprogramming request but expects to be notified of such changes.

## OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

Appropriations, 2002 .....	\$1,350,000
Budget estimate, 2003 .....	1,410,000
Committee recommendation .....	1,410,000

The Committee recommends an appropriation of \$1,410,000 for the offices of the secretaries for the majority and minority. The ap-

propriation is to be equally divided, providing \$705,000 for each office.

AGENCY CONTRIBUTIONS

Appropriations, 2002 .....	\$25,219,000
Budget estimate, 2003 .....	30,075,000
Committee recommendation .....	30,075,000

The Committee recommends an appropriation of \$30,075,000 for agency contributions for employees paid under the appropriation, "Salaries, officers and employees," and employees paid under the appropriation "Expenses of the United States Senate Caucus on International Narcotics Control" and employees paid under the appropriation "Joint Economic Committee."

Agency contributions include the Senate's contributions as an employer to the civil service retirement system, the Federal Employees' Retirement System, the thrift savings plan, Federal employee group life insurance, Federal employee health insurance programs, and FICA. The Senate is required by law to make these payments, and the total required is dependent upon the number of Senate employees, their compensation levels, the benefit programs in which they are enrolled, and the extent of the benefits elected.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

Appropriations, 2002 .....	\$4,306,000
Budget estimate, 2003 .....	4,581,000
Committee recommendation .....	4,581,000

For the Office of the Legislative Counsel of the Senate, the Committee recommends an appropriation of \$4,581,000. The fiscal year 2003 staffing level is estimated to be 35 positions. The amount provided pays for the salaries, expenses, and agency contributions of the office.

OFFICE OF SENATE LEGAL COUNSEL

Appropriations, 2002 .....	\$1,109,000
Budget estimate, 2003 .....	1,176,000
Committee recommendation .....	1,176,000

The Office of Senate Legal Counsel was established pursuant to section 701 of Public Law 95-521. The Committee recommends an appropriation of \$1,176,000 for the Office. The amount provided pays for the salaries, expenses, and agency contributions of the Office.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

Appropriations, 2002 .....	\$12,000
Budget estimate, 2003 .....	12,000
Committee recommendation .....	12,000

Section 119 of Public Law 97-51 authorized an expense allowance for the Secretary of the Senate, the Sergeant at Arms and Doorkeeper of the Senate, the Secretary for the Majority, and the Secretary for the Minority. Since fiscal year 1983, the amount has been provided through a direct appropriation. The Committee rec-

ommends an appropriation of \$12,000, providing an allowance of \$3,000 for each office.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

Appropriations, 2002 .....	\$107,264,000
Budget estimate, 2003 .....	<sup>1</sup> 109,450,000
Committee recommendation .....	109,450,000

<sup>1</sup> Reflects pending budget amendment \$2,067,000.

The Committee recommends an appropriation of \$109,450,000 for inquiries and investigations by all Senate standing, special, and select committees, consistent with S. Res. 54, authorizing expenditures by the Committees of the Senate for fiscal year 2003.

This appropriation funds the liquidation of obligations incurred by committees under the authorization provided in Committee funding resolutions.

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

Appropriations, 2002 .....	\$520,000
Budget estimate, 2003 .....	520,000
Committee recommendation .....	520,000

The Committee recommends \$520,000 for the expenses of the U.S. Senate Caucus on International Narcotics Control. Established in 1985 by "The Foreign Relations Authorization Act", the Caucus was created to monitor and promote international compliance with narcotics control treaties and monitor and encourage U.S. Government and private programs seeking to expand international cooperation against drug abuse. The Caucus is composed of seven Senators and five members from the public sector with a chairman from the majority party and a co-chairman from the minority party. It was the intent of the original conferees that the caucus operate in the manner of the Helsinki Commission.

SECRETARY OF THE SENATE

Appropriations, 2002 .....	<sup>1</sup> \$8,821,000
Budget estimate, 2003 .....	7,077,000
Committee recommendation .....	7,077,000

<sup>1</sup> Includes \$250,000 in fiscal year 2002 supplemental appropriations.

The Committee recommends an appropriation of \$7,077,000 for expenses of the Office of the Secretary. The Committee has included \$5,000,000 for a multi-year program to upgrade and expand the Financial Management Information System. These funds are made available until September 30, 2007.

The table printed below sets forth the apportionment of funds under this appropriation, followed by a brief description of the line items. Any deviation of more than 10 percent cumulatively from the stated levels for each item will require the customary prior approval of the Committee.

## EXPENSES—OFFICE OF THE SECRETARY

Item	Amount available fiscal year 2002, Public Law 107- 68	Budget estimate fiscal year 2003	Difference
Executive office .....	\$452,700	\$397,800	-\$54,900
Administrative services .....	849,185	1,422,900	+ 573,715
Legislative and legal services .....	269,115	256,300	- 12,815
Special projects .....	7,000,000	5,000,000	-2,000,000
Emergency Response Fund .....	250,000	.....	-250,000
Totals .....	8,821,000	7,077,000	-1,744,000

Typical expenditures of the Secretary of the Senate include:

*Consultants.*—Funding is provided for not to exceed two individual consultants as authorized by section 110 of Public Law 95–94, August 5, 1977, which amends section 101 of Public Law 95–26, May 4, 1977. Consultants employed under this authority shall not be paid in excess of the per diem equivalent of the highest gross rate of annual compensation which may be paid to employees of a standing committee of the Senate.

*Legal reference volumes and dictionaries.*—Funding is provided to furnish U.S. Senators with volumes of the U.S. Code Annotated or U.S. Code service, pocket parts and supplements, as authorized by Public Law 92–51, July 9, 1971.

The Disbursing Office is responsible for providing the U.S. Code Annotated or the U.S. Code Service to Senators when they assume office and upon receipt of a written request of a Senator. In addition, dictionary and dictionary stands are also furnished to Senators from funds provided for in this account.

*Contractual legal and administrative services and miscellaneous expenses.*—Funding is provided for various contractual, administrative, and miscellaneous expenses incurred by the Office of the Secretary. The Office of the Secretary of the Senate has contractual authority under Public Law 92–342, for the Federal Election Campaign Act and has utilized this authority to employ professional legal services in the past. In addition, the Office of the Secretary has incurred various types of legal and other expenses which have been authorized by the Senate. Administrative services and miscellaneous expenses are housekeeping expenses of the Office of the Secretary.

*Travel and registration fees.*—Funding is provided for travel expenses and registration fees incurred by the Secretary of the Senate and the employees of the Office of the Secretary. This line item excludes funding for travel expenses for the Federal Election Campaign Act under the Office of Public Records, which is provided separately under the authority of Public Law 93–342.

The authority for the travel portion of this account was provided for by section 101 of Public Law 94–59, July 25, 1975. The current limitation for travel expenses was increased to \$10,000 (Section 102 of Public Law 97–12, June 5, 1981). Section 1 of Public Law 98–367, July 17, 1984, removed the not-to-exceed limitation on travel expenses for the Secretary of the Senate, during any fiscal year.

*Orientation and training.*—Funding is provided for expenses incurred by the Secretary of the Senate to conduct orientation semi-

nars or similar meetings for Senators, Senate officials, or members of staffs of Senators or Senate officials, not to exceed \$10,000 each fiscal year, under the authority of 2 U.S.C. 69a.

The Office of the Sergeant at Arms and Doorkeeper of the Senate is also authorized under these provisions to conduct seminars or similar meetings in the same manner and to the same extent as the Office of the Secretary of the Senate.

*Newspapers.*—Funding is provided to furnish newspapers and magazines for official purposes to the Marble Room, leadership offices, Republican and Democratic Cloakrooms, Senate officers, and certain other offices.

*Senate service awards.*—Funding is provided for the issuance of service pins or emblems as authorized by Senate Resolution 21, September 10, 1965. Senate Resolution 21 authorizes the Secretary of the Senate, under the direction of the Committee on Rules and Administration and in accordance with regulation promulgated by the Committee, to procure such pins or emblems and award them to Members, officers, and employees of the Senate who are entitled.

*Postage.*—This account also provides funding for postage for the Office of the Secretary of the Senate for special delivery, registered mail, and additional postage not covered under the frank.

*Education of Senate pages.*—Funding is provided for the education of Senate pages. Senate Resolution 184, July 29, 1983, authorized the Secretary of the Senate to enter into a contract, agreement, or other arrangement with the board of education of the District of Columbia, or to provide such educational services and items in such other manner as he may deem appropriate. Public Law 98–125, October 13, 1983, amended Public Law 98–51, July 14, 1983, striking out the heading and paragraph “Education of Pages” under the heading “Joint Items”, and redesignated the funds provided in Public Law 98–51 for the education of pages between the House of Representatives and the Senate. Each House is to provide for the education of its own pages.

*Stationery.*—Funding is provided for stationery supplies for the Office of the Secretary of the Senate. The funds provided have been allocated to the various departments of the Office of the Secretary.

*Senate Commission on Art.*—Funding is provided for the Senate Commission on Art, authorized by Public Law 100–696, November 18, 1988, to acquire any work of art, historical object, documents or material relating to historical matters, or exhibits for placement or exhibition within the Senate wing of the Capitol, any Senate office building, or in rooms, spaces, or corridors thereof, and to publish a Senate historical objects inventory and calendar of exhibits on display within the Senate wing of the Capitol and Senate office buildings.

The Senate Commission on Art was formerly the Commission on Arts and Antiquities, which was authorized by Senate Resolution 382, October 1, 1968, as amended by Senate Resolution 95, April 1, 1977, and Senate Resolution 400, March 23, 1988.

*Representation expenses.*—Funding is provided (not to exceed \$50,000) to the Secretary of the Senate to coordinate and carry out responsibilities in connection with foreign parliamentary groups or other foreign officials visiting the United States. Authorized by section 2 of Public Law 101–163, November 21, 1989.

*Office of Conservation and Preservation.*—Funding is provided for the Office of Conservation and Preservation to develop and coordinate programs directly related to the conservation and protection of Senate records and materials for which the Secretary of the Senate has statutory authority.

*Book preservation.*—Funding is provided for the Office of Conservation and Preservation to use outside sources for the preservation and protection of the Senate book collection, including historically valuable documents under the care of the Secretary of the Senate.

*Office of Public Records.*—Funding is provided for expenses of the Office of Public Records. This office has evolved through various pieces of legislation and various responsibilities authorized by the Federal Election Campaign Act, as amended, the Ethics in Government Act, as amended, and the Lobbying Disclosure Act, as amended. Public Law 92–342, July 10, 1972, authorizes the Secretary of the Senate to procure technical support services, consultants, use of detailed employees and travel expenses in carrying out his duties under the Federal Election Campaign Act of 1971. The Office of Public Records is mentioned for the first time in Public Law 93–145, November 1, 1973, which authorizes the Secretary of the Senate to appoint and fix the compensation of a superintendent and other position for the Office of Public Records. In addition, under the authority of Public Law 95–521, October 26, 1978 (Ethics in Government Act) reports filed under section 101 shall be available for public inspection and a copy of the report shall be provided to any person upon request. Any person requesting a copy of a report may be required to pay a reasonable fee to cover the cost of reproduction. Any moneys received by the Secretary shall be deposited into the Office of Public Records Revolving Fund under the authority of Public Law 101–163, November 21, 1989. The office also performs functions under the Senate Select Committee on Ethics, such as registration of mass mailings; and under the Lobbying Disclosure Act.

*Disbursing Office.*—Funding is provided for expenses incurred in the operation of the disbursing office. Typical expenses for this office include online access charges for Department of Treasury systems, notary bonds, seals and supplies, necessary supplies in conjunction with the various machinery maintained in the office, which are not available in the stationery room, and necessary insurance policies required for the protection of the disbursing officer of the Senate for moneys assigned to his accountability.

*Office of Captioning Services.*—Funding is provided for the closed captioning of the televised Senate floor proceedings for the hearing impaired. Closed captioning was first authorized under the authority of Public Law 101–163, November 21, 1989.

*Senate Chief Counsel for Employment.*—Funding is provided for the Office of the Senate Chief Counsel for Employment. This office is a nonpartisan office formed in May 1993 at the direction of the joint leadership and is charged with providing legal advice and representation of Senate offices in all areas of employment law.

## SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

Appropriations, 2002 .....	\$95,904,000
Budget estimate, 2003 .....	117,133,000
Committee recommendation .....	117,433,000

The Committee recommends the appropriation of \$117,433,000 for expenses of the Sergeant at Arms. The increase of \$21,529,000 over the enacted level is attributable in large part to security-related needs such as new mail and package handling costs and the new Office of Security and Emergency Preparedness. The amount recommended includes \$13,574,000 to remain available until September 30, 2007 (\$4,906,000 for Phase IV of the Recording Studio digital technology upgrade project, \$5,924,00 for procurement and maintenance of Members' constituent mail systems; and \$2,744,000 to enhance the security of member State offices); and \$9,570,000 for the purchase of computer equipment and software for member offices and committees, to remain available for obligation until September 30, 2005.

The Sergeant at Arms budget structure reflects six major divisions: Capitol Division, Central Operations Division, Technology Development Services Division, IT Support Services Division, Office Support Division, and the Staff Offices Division. The Capitol Division centralizes all functions related to the maintenance and administration of the Senate wing of the U.S. Capitol Building, and provides mailing, photographic studio, and recording studio services. The Central Operations Division provides printing, mailing and parking services to the Senate. The Technology Development Services Division supports enterprise information technology systems, applications development, Internet/Intranet services, information security, and network engineering. The IT Support Services Division provides desktop computer support, mail system acquisition, maintenance and support, telecommunications, and Web and technology assessment support. The Office Support Division includes desktop computer acquisition and customer support. The Staff Offices Division includes Financial Management, Human Resources, and the Joint Office of Education and Training.

The following table compares the component categories within this account for fiscal year 2003.

## EXPENSES—OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

	2002 level	2003 Committee recommendation
Capitol Division .....	\$13,455	\$11,160
Central Operations Division .....	2,443	3,965
Technology Development Services Division .....	17,565	24,490
IT Support Services Division .....	34,754	42,701
Office Support Division .....	24,688	28,686
Staff Offices Division .....	1,222	1,689
SMI Project .....	1,777	4,742
<b>Total .....</b>	<b>95,904</b>	<b>117,433</b>

The Committee requests that the Sergeant at Arms provide to the Committee a spending plan prior to the beginning of fiscal year 2003. Any deviation of more than 10 percent cumulatively from the

level for each item in the spending plan will require the customary approval of the Committee.

MISCELLANEOUS ITEMS

Appropriations, 2002 .....	\$14,274,000
Budget estimate, 2003 .....	<sup>1</sup> 19,409,000
Committee recommendation .....	18,513,000

<sup>1</sup> Reflects pending budget estimate of \$1,000,000.

The Committee recommends an appropriation of \$18,513,000 for miscellaneous items.

Any deviation of more than 10 percent cumulatively from the stated levels for each item will require the customary prior approval of the Committee.

The following table sets forth the apportionment of funds under this appropriation:

FISCAL YEAR 2003 BUDGET—MISCELLANEOUS ITEMS APPORTIONMENT SCHEDULE

ITEM	AMOUNT AUTHORIZED FISCAL YEAR 2002 PUBLIC LAW 107-68	BUDGET ESTIMATE FISCAL YEAR 2003	DIFFERENCE
Resolution and reorganization reserve .....	\$2,450,000	\$2,500,000	+ \$50,000
Unallocated .....	1,000,000	7,500,500	+ 6,500,500
Reserve for contingencies (miscellaneous items) .....	600,000	600,000	.....
Employees' compensation fund reimbursement (worker's compensation) .....	715,000	744,000	+ 29,000
Mailing of Town Meeting Notices (Public Law 107-68, dated Nov. 12, 2001) .....	3,000,000	.....	- 3,000,000
Jacob K. Javits Fellowship Program (S. Res. 193, dated Sept. 30, 1999, as amended) (expires Sept. 30, 2004) .....	250,000	350,000	+ 100,000
John Heinz Fellowship Program (S. Res. 356, dated Oct. 7, 1992, S. Res. 238, dated July 1, 1994, and S. Res. 180 dated Sept. 30, 1999 (expires Sept. 30, 2004)) .....	71,000	71,000	.....
Reception of foreign dignitaries (S. Res. 247, dated Feb. 7, 1962, as amended by S. Res. 370, dated Oct. 10, 2000) .....	30,000	30,000	.....
Foreign travel—Members and employees (S. Res. 179, dated May 25, 1977) .....	125,000	125,000	.....
Federal employees compensation account (Public Law 96-499, dated Dec. 5, 1980 (Unemployment Compensation)) .....	1,750,000	1,750,000	.....
Conferences for the Majority and Minority (Public Laws: 97-51, dated Jan. 3, 1983, 101-250, dated Nov. 5, 1990, and 107-68, dated Nov. 12, 2001) .....	200,000	200,000	.....
Policy Committees for the Majority and Minority (Public Law 104-53, dated Nov. 19, 1995) .....	144,000	150,000	+ 6,000
Postage .....	6,000	<sup>1</sup> 6,000	.....
Stationery .....	13,000	<sup>2</sup> 16,500	+ 3,500
Consultants—including agency contributions (2 USC 61h-6 as amended) .....	2,000,000	2,500,000	+ 500,000
National Security Working Group (S. Res. 75, March 25, 1999 (expires Dec. 31, 2002)) .....	700,000	700,000	.....
Committee on Appropriations (Public Law 105-275, dated Oct. 21, 1998) .....	950,000	950,000	.....
Senate Child Care Center:			
Agency Contribution costs authorized by Public Laws 102-90, dated Aug. 14, 1991 and 103-50, dated July 2, 1993 .....	250,000	300,000	+ 50,000

## FISCAL YEAR 2003 BUDGET—MISCELLANEOUS ITEMS APPORTIONMENT SCHEDULE—Continued

ITEM	AMOUNT AUTHORIZED FISCAL YEAR 2002 PUBLIC LAW 107-68	BUDGET ESTIMATE FISCAL YEAR 2003	DIFFERENCE
Training classes, conferences, and travel expenses as authorized by Public Law 104-197, dated Sept. 16, 1996 .....	20,000	20,000	.....
<b>Total .....</b>	<b>14,274,000</b>	<b>18,513,000</b>	<b>+ 4,239,000</b>
<sup>1</sup> Postage apportionment (fiscal year 2003):			
President of the Senate .....			\$2,700
Secretary for the Majority .....			1,100
Secretary for the Minority .....			1,100
Chaplain .....			1,100
<b>Total .....</b>			<b>6,000</b>
<sup>2</sup> Stationery apportionment (fiscal year 2003):			
President of the Senate .....			\$8,000
Conference of the Majority .....			300
Conference of the Minority .....			300
Chaplain .....			700
Senate Chamber .....			7,200
<b>Total .....</b>			<b>16,500</b>

*Resolution and reorganization reserve.*—This line item is used to cover the costs of Senate resolutions and public laws that authorize expenditures from the contingent fund of the Senate that do not have specific appropriations for such purpose.

*Reserve for contingencies.*—This is a Committee on Rules and Administration line item which includes payment for gratuities for family members of deceased Senate employees; damage to automobiles in the Senate parking lots; contractual, legal, and administrative services; and miscellaneous expenses.

*Employees' compensation fund reimbursements (worker's compensation).*—Reimbursements made to the U.S. Department of Labor for total benefits and other payments made on behalf of Senate employees from the employees' compensation fund.

*Reception of foreign dignitaries.*—The Committee on Foreign Relations is authorized to expend not to exceed \$30,000 each fiscal year to receive foreign dignitaries under the authority of Senate Resolution 247, agreed to February 7, 1962, as amended.

*Jacob K. Javits Fellowship Program.*—This fellowship program was first authorized by S. Res. 425, agreed to June 23, 1988, for a 5-year period ending June 22, 1993, and reauthorized by S. Res. 193 through September 30, 2004. The authorized funding level of \$350,000 each fiscal year provides for up to 10 fellows each fiscal year. The appointing authority is the Secretary of the Senate.

*John Heinz Fellowship Program.*—This fellowship program was first authorized by S. Res. 356 and extended by S. Res. 238, and S. Res. 180. It is authorized through September 30, 2004 and provides for up to 2 fellows each calendar year. The appointing authority is the Secretary of the Senate.

*Foreign travel—Members and employees.*—Senate Resolution 179, agreed to May 25, 1977, authorized payment from the contingent fund of the Senate, of the domestic portion of transportation costs and travel expenses incurred by Members and employees of the Senate when engaged in authorized foreign travel.

*Federal employees' compensation account (unemployment compensation).*—This line item provides for expenses incurred for the Senate to reimburse the Federal employees' compensation account,

pursuant to Public Law 96-499, approved December 5, 1980, for unemployment compensation payments made to Senate employees.

*Conferences for the majority and minority.*—The amount recommended provides for the expenses of the majority and minority conference committees.

*Policy committees for the majority and minority.*—The amount recommended provides for the expenses of the majority and minority policy committees.

*Postage.*—Provides for postage allowances for the President of the Senate, Secretary of the Majority, Secretary of the Minority, and Senate Chaplain.

*Stationery.*—Provides funds for stationery and office supplies for the President of the Senate, conference committees of the Senate, Office of the Chaplain, and the Senate Chamber.

*Consultants—including agency contributions.*—Provides authority for the appointment and payment of consultants to the majority and minority leaders, president pro tempore, and the legislative counsel. The following summarizes the current authority and limitations:

Majority leader: Six consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

Minority leader: Six consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

Legislative counsel (subject to President Pro Tempore approval): Two consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

President Pro Tempore: Two consultants at not to exceed the daily rate for maximum standing committee rate. The consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

Authority: 2 U.S.C. 61h-6.

*Senate National Security Working Group.*—Provides funding for the Senate National Security Working Group, under the authority of Senate Resolution 75, agreed to March 25, 1999. The Senate National Security Working Group was formerly the Senate Arms Control Observer Group.

*Committee on Appropriations.*—Pursuant to Public Law 105-275 provides funding for administrative expenses for the Committee on Appropriations.

*Senate Employees' Child Care Center—agency contributions.*—Provides for the payment of agency contribution costs as authorized by Public Law 102-90, approved August 14, 1991, and Public Law 103-50, approved July 2, 1993, for employees of the Senate Employees Child Care Center.

*Senate Employees' Child Care Center—training classes and conference costs.*—Provides for the reimbursement of any individual employed by the Senate Employees' Child Care Center for the cost of training classes and conferences in connection with the provision

of child care services and for travel, transportation, and subsistence expenses incurred in connection with the training classes and conferences, as authorized by Public Law 104–197, approved September 16, 1996.

*Student Loan Repayment Program.*—The Committee notes that the Senate will be in fiscal year 2003 entering the second year of a pilot of the student loan repayment program and will evaluate its future as part of the fiscal year 2004 budget cycle.

#### SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

Appropriations, 2002 .....	\$270,494,000
Budget estimate, 2003 .....	303,879,000
Committee recommendation .....	295,000,000

The Committee recommends an appropriation for fiscal year 2003 of \$295,000,000 for the Senators' Official Personnel and Office Expense Account.

This account funds salaries and benefits of Senators' staffs as well as the office expense allowance for Senators' offices. These funds were formerly carried under several accounts including: "Administrative, clerical and legislative assistance to Senators;" "Agency contributions," under the heading "Salaries, officers and employees;" and "Official office expense allowances." Those separate appropriations were merged into this single account in Public Law 100–137.

The Senators' official personnel and office expense allowance [SOPOEA] is comprised of three components. Two of these are for salaries of personnel in Senators' offices. The allowance for administrative and clerical assistance is based on the population of States, beginning with States with a population of fewer than 5 million people to States with a population of 28 million or more. The table illustrates the allowances per population category and the States which fall into those categories.

The second component of the salaries allowance is for legislative assistance to Senators, as authorized by Public Law 95–94. This allowance provides funding for three positions in each Senator's office at an annual rate of \$145,459 for a total of \$436,377 per office, or \$43,637,700 for all 100 Senators.

The third component of the SOPOEA is for office expenses. Each Senator's office is allocated an amount for office expenses, as displayed in the following table, including the Committee on Rules and Administration's reallocations of the official mail. In addition, an amount of \$200,000 is provided to cover additional expenses that may be incurred in the event of the death or resignation of a Senator, and to provide for transitional expenses during election years subject to regulations set by the Committee on Rules and Administration with respect to official mail.

The Committee expects that all offices are complying with long-standing rules regarding the Senate employees transit subsidy.

It should be noted that the amounts provided for the various components of the SOPOEA are entirely fungible. Amounts provided for salaries may be used for expenses, and vice versa, subject to regulations set by the Committee on Rules and Administration with respect to official mail. It should also be noted that the figures in the following table are preliminary, and that official notification

of member budgets is issued by the Financial Clerk of the Senate after final passage of this bill.

The following table illustrates the several components of the SOPOEA.

SENATOR'S OFFICIAL PERSONNEL AND OFFICE EXPENSE ALLOWANCE—FISCAL YEAR 2003

State	Admin. & cler. assist. allowance 10/1/2002	Legislative as- sist. allowance 10/1/2002	O.O.E.A. allow- ance 10/1/2002	Total allowance 10/1/2002
Alabama .....	\$1,568,333	\$436,377	\$184,725	\$2,189,435
Alaska .....	1,568,333	436,377	253,398	2,258,108
Arizona .....	1,623,297	436,377	202,086	2,261,760
Arkansas .....	1,568,333	436,377	169,662	2,174,372
California .....	2,669,720	436,377	468,377	3,574,474
Colorado .....	1,568,333	436,377	190,990	2,195,700
Connecticut .....	1,568,333	436,377	161,586	2,166,296
Delaware .....	1,568,333	436,377	128,525	2,133,235
Florida .....	2,172,960	436,377	309,366	2,918,703
Georgia .....	1,788,197	436,377	217,935	2,442,509
Hawaii .....	1,568,333	436,377	280,511	2,285,221
Idaho .....	1,568,333	436,377	165,280	2,169,990
Illinois .....	2,008,061	436,377	267,158	2,711,596
Indiana .....	1,678,265	436,377	196,938	2,311,580
Iowa .....	1,568,333	436,377	172,052	2,176,762
Kansas .....	1,568,333	436,377	169,620	2,174,330
Kentucky .....	1,568,333	436,377	178,878	2,183,588
Louisiana .....	1,568,333	436,377	187,300	2,192,010
Maine .....	1,568,333	436,377	148,923	2,153,633
Maryland .....	1,623,297	436,377	172,709	2,232,383
Massachusetts .....	1,678,265	436,377	196,800	2,311,442
Michigan .....	1,843,161	436,377	237,130	2,516,668
Minnesota .....	1,568,333	436,377	189,323	2,194,033
Mississippi .....	1,568,333	436,377	170,417	2,175,127
Missouri .....	1,623,297	436,377	199,253	2,258,927
Montana .....	1,568,333	436,377	162,918	2,167,628
Nebraska .....	1,568,333	436,377	161,413	2,166,123
Nevada .....	1,568,333	436,377	174,344	2,179,054
New Hampshire .....	1,568,333	436,377	143,596	2,148,306
New Jersey .....	1,788,197	436,377	207,679	2,432,253
New Mexico .....	1,568,333	436,377	167,556	2,172,266
New York .....	2,318,057	436,377	323,996	3,078,430
North Carolina .....	1,788,197	436,377	217,694	2,442,268
North Dakota .....	1,568,333	436,377	150,614	2,155,324
Ohio .....	1,953,096	436,377	258,199	2,647,672
Oklahoma .....	1,568,333	436,377	181,862	2,186,572
Oregon .....	1,568,333	436,377	190,883	2,195,593
Pennsylvania .....	2,008,061	436,377	265,654	2,710,092
Rhode Island .....	1,568,333	436,377	139,314	2,144,024
South Carolina .....	1,568,333	436,377	174,653	2,179,363
South Dakota .....	1,568,333	436,377	152,480	2,157,190
Tennessee .....	1,623,297	436,377	195,614	2,255,288
Texas .....	2,388,391	436,377	361,087	3,185,855
Utah .....	1,568,333	436,377	170,610	2,175,320
Vermont .....	1,568,333	436,377	137,310	2,142,020
Virginia .....	1,733,230	436,377	196,082	2,365,689
Washington .....	1,623,297	436,377	215,816	2,275,490
West Virginia .....	1,568,333	436,377	149,269	2,153,979
Wisconsin .....	1,623,297	436,377	193,061	2,252,735
Wyoming .....	1,568,333	436,377	153,825	2,158,535
Total .....	84,605,630	21,818,850	10,064,471	116,488,951
	× 2	× 2	× 2	× 2
Grand Total .....	169,211,260	43,637,700	20,128,942	232,977,902

According to the most recent employment data compiled by the Secretary of the Senate, as of April 30, 2002, there were 4,121 individuals employed in Senators' offices throughout the United States and covered by this appropriation.

*U.S. Senators' staff as of September 30, 1993–2001 and April 30, 2002*

<i>Year</i>	<i>Number of Staff</i>
1993 .....	4,262
1994 .....	4,142
1995 .....	4,112
1996 .....	3,959
1997 .....	4,044
1998 .....	4,022
1999 .....	4,039
2000 .....	4,072
2001 .....	3,964
2002 .....	4,121

In addition to providing funds for compensation of employees within Senators' offices, this appropriation also provides for agency contributions for those employees; that is, the Senate's share, as an employer, of the various employee benefit programs for which Senate employees are eligible. These payments are mandatory, and fluctuate according to the programs in which employees are enrolled, the level of compensation, and the degree of participation. Budget requests for this account prepared by the Financial Clerk must be based on both experience and evaluation of trends. The fiscal year 2003 request for this account anticipates \$68,739,000 in agency contribution costs.

The amount recommended by the Committee for the SOPOEA is less than would be required to cover all obligations that could be incurred under the authorized allowances for all Senators. The Committee is able to recommend an appropriation of a lesser amount than potentially necessary because Senators typically do not obligate funds up to the absolute ceiling of their respective allowances. In fact, a number of offices spend less than their total allowances. Evidence of this can be found in the semiannual report of the Secretary of the Senate. At the direction of this Committee in the Fiscal Year 1996 Legislative Branch Appropriations Act, the Secretary's report now includes summary information on each Senator's authorized allowance, expenditures made, and the balance, if any.

In the alternative, the Committee could recommend an appropriation to fund fully the sum total of all the authorized allowances. For fiscal year 2003, that would mean an appropriation of \$303,879,000, \$8,879,000 more than recommended.

SENATE OFFICIAL MAIL COSTS

Appropriations, 2002 .....	\$300,000
Budget estimate, 2003 .....	300,000
Committee recommendation .....	300,000

For the official mail costs of the Senate, the Committee recommends an appropriation of \$300,000, which is the same as the budget request.

ADMINISTRATIVE PROVISIONS

SEC. 1. This provision amends the authorization for expense allowances for leadership offices.

SEC. 2. This provision amends the authorization for the stationery allowance for the office of the president of the Senate.

SEC. 3. This provision increases by \$50,000 the allowance for administrative and clerical assistance.

SEC. 4. This provision authorizes the Majority Policy Committee, Minority Policy Committee, Conference of the Majority, and Conference of the Minority to use the services of personnel of government departments or agencies, with the prior approval of such department or agency and the Committee on Rules and Administration.

SEC. 5. This provision authorizes the Committee on Rules and Administration to provide for the awarding of service pins to Senate pages, and authorizes funding from "miscellaneous items."

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

Appropriations, 2002 .....	\$3,424,000
Budget estimate, 2003 .....	3,658,000
Committee recommendation .....	3,658,000

The Committee recommends an appropriation of \$3,658,000 for the Joint Economic Committee. This is an increase of \$234,000 over the enacted level needed for cost-of-living increases and one additional position.

JOINT COMMITTEE ON TAXATION

Appropriations, 2002 .....	\$6,733,000
Budget estimate, 2003 .....	7,323,000
Committee recommendation .....	7,323,000

The Committee recommends an appropriation of \$7,323,000 for salaries and expenses of the Joint Committee on Taxation. This is an increase of \$590,000 over the enacted level primarily to accommodate cost-of-living increases.

OFFICE OF THE ATTENDING PHYSICIAN

Appropriations, 2002 .....	\$1,865,000
Budget estimate, 2003 .....	1,947,000
Committee recommendation .....	3,000,000

The Committee recommends an appropriation of \$3,000,000 for the Office of the Attending Physician. The Office was first established by House Resolution 253, adopted December 5, 1928. The increase of \$1,053,000 over the request level will provide for an additional medical officer/physician, and will accommodate higher equipment costs. It will also provide for an increase in the allowances for the attending physician and medical officers, the first adjustment in the allowances since 1988. The bill provides authority of \$300,000 to remain available until expended.

CAPITOL GUIDE AND SPECIAL SERVICES OFFICE

Appropriations, 2002 .....	<sup>1</sup> \$2,862,000
Budget estimate, 2003 .....	3,035,000
Committee recommendation .....	3,035,000

<sup>1</sup>Includes \$350,000 in emergency response funds (Public Law 107-117).

The Committee recommends an appropriation of \$3,035,000 for the Capitol Guide and Special Services Office. This provides for 70 FTEs, as currently authorized.

STATEMENTS OF APPROPRIATIONS

Appropriations, 2002 .....	\$30,000
Budget estimate, 2003 .....	30,000
Committee recommendation .....	30,000

The Committee recommends \$30,000 for the preparation of detailed statements of appropriations as required by law. This account is used as payment for the preparation of the volumes, "Statements on Appropriations," for the second session of the 107th Congress. These volumes show annual appropriations made, indefinite appropriations, and contracts authorized, along with a chronological history of regular appropriations bills. The volumes are compiled jointly by the Senate and House Committees on Appropriations pursuant to a directive in the Legislative Appropriations Act of June 7, 1924.

CAPITOL POLICE BOARD

CAPITOL POLICE

	<i>Recommended</i>
Salaries .....	\$176,636,000
Expenses .....	33,167,000
Total, Capitol Police Board .....	209,803,000

The Committee recommends \$209,803,000, an increase of \$52,613,000 above the enacted level, for the U.S. Capitol Police. Significant increases are provided to increase the size of the force, increase pay, improve training, and fund new programs aimed at recruitment and retention.

The Committee urge the Capitol Police Board to conduct a review of Capitol Police salary, benefits, and working conditions and recommend any modifications which the board considers likely to improve the ability of the U.S. Capitol Police to recruit and retain officers. The review should incorporate an examination of retirement benefits offered to members of the Capitol Police force, including a comparison to the Sky Marshals from the Transportation Security Agency, Federal Bureau of Investigation agents, the National Park Police officers, members of the uniformed division of the Secret service, and other Federal law enforcement officers. The Committee has been informed that the various Federal law enforcement agencies all receive comparable retirement benefits. It is the intent of this Committee that the Capitol Police should continue to receive retirement benefits on terms at least as generous as those of other Federal law enforcement agencies.

## CAPITOL POLICE

## SALARIES

Appropriations, 2002 .....	\$113,044,000
Budget estimate, 2003 .....	184,526,000
Committee recommendation .....	176,636,000

The Committee recommends an appropriation of \$176,636,000 for the salaries of the U.S. Capitol Police (USCP). The increase of \$63,592,000 is needed primarily to increase staffing by 269 FTEs over the fiscal year 2002 approved level, for a total of 1,839 FTEs. Funding is included for cost of living pay increases, comparability pay increases to enhance competitiveness with other law enforcement agencies, and recruitment and retention incentives including the student loan repayment program. The pay raise will total 9.1 percent including the COLA (4.1 percent) and comparability pay adjustment (5 percent). The reduction below the request reflects revised projections of pay costs associated with extraordinarily high attrition in fiscal year 2002.

The amount provided covers salaries, benefits, and overtime costs. Capitol Police personnel are also eligible for hazardous duty pay and comparability pay similar to locality pay adjustments granted other Federal law enforcement personnel in the Washington, DC, area.

The Committee has added new authority for the USCP to police the Botanic Garden, with an estimated staffing requirement of 29 FTE. The priority for postings remains coverage of 2 officers per door.

## GENERAL EXPENSES

Appropriations, 2002 .....	<sup>1</sup> \$44,146,000
Budget estimate, 2003 .....	28,100,000
Committee recommendation .....	33,167,000

<sup>1</sup> Includes \$31,000,000 in emergency response fund transfer (Public Law 107-38).

The Committee recommends \$33,167,000 for general expenses of the Capitol Police. The amount recommended is needed primarily to support the significant increase in staffing as well as an increase in training. The difference from the request reflects re-estimates of cost projections and emerging needs. Expenses include office supplies and equipment, laundry and dry-cleaning, communications, motor vehicles, uniforms and equipment, investigations, training, and miscellaneous items.

## ADMINISTRATIVE PROVISIONS

SEC. 101. The Committee has included a routine provision which allows for funds to be transferred between the "Salaries" and "General expenses" accounts.

SEC. 102. This provision authorizes the USCP to procure severable services in 1 fiscal year that carry into the next year. Executive Branch agencies received this authority under the Federal Acquisition Streamlining Act.

SEC. 103. This provision authorizes the disposition of surplus or obsolete property of the Capitol Police.

SEC. 104. This provision authorizes the Capitol Police to credit payments received as compensation for damage to or loss of USCP property, to the general expenses account.

SEC. 105. This provision authorizes the Chief of Police discretion for providing additional compensation for specialty assignments and proficiencies.

SEC. 106. In order to enhance recruitment efforts of the Capitol Police, the Committee has included a provision that allows the Capitol Police to appoint employees at a rate of pay at or above step one of the pay grade in which the employee is appointed.

SEC. 107. The Committee has included a provision, effective as of September 11, 2001, that establishes the limits on premium pay on an annual rather than pay period basis during emergency periods.

SEC. 108. *Merger of Capitol Police with Library of Congress Police.* Over a period of many years, three Legislative Branch police forces evolved on Capitol Hill: the U.S. Capitol Police, Library of Congress, and Government Printing Office. In fiscal year 2001, the Committee directed the General Accounting Office to undertake a review to determine the desirability and feasibility of consolidating these police forces into a single force under the control of the U.S. Capitol Police. After reviewing and fully considering the results of GAO's thorough analysis, the Committee has determined that there are significant benefits to be realized by combining the Library of Congress police force with the U.S. Capitol Police. A merger of this nature under a single, unified chain of command would enhance the overall security of Capitol Hill by facilitating better communication and coordination of police activities; providing centralized intelligence gathering, dissemination, and threat assessments; developing consistent responses to emergency situations or threats; allowing for flexibility in staffing officers; and providing additional training and equipment for all officers.

Given these benefits and the need for increased security on Capitol Hill following the September 11th and anthrax incidents of last year, the Committee is proposing legislation that would make effective a merger of the Library of Congress police force into the U.S. Capitol Police within 3 years. Many issues will need to be considered and addressed, such as benefits, pay, retirement, qualification requirements, security systems, and training, to effect this merger. The Committee believes that the Chief of Police will need a period of up to 3 years to develop and implement a plan to address these and other issues to merge the two police forces.

A description of the details of the proposed legislation follow:

Subsection (a)(1) transfers Library of Congress Police employees and civilian employees of the Library of Congress who perform security support functions to the United States Capitol Police. Subsection (a)(1) also transfers functions relating to the policing and protection of Library of Congress buildings and grounds to the United States Capitol Police.

Subsection (a)(2) provides employee protections for transferred Library of Congress personnel. Specifically, the transfer of Library of Congress personnel under subsection (a)(1)(A) or (C) is not to cause any such transferred Library of Congress personnel to be separated or reduced in pay for a period of 5 years after the trans-

fer. In addition, for certain retirement related purposes, any period of service performed by a Library of Congress Police employee transferred under subsection (a)(1)(A) shall be deemed to be service performed as a member of the United States Capitol Police. In addition, subsection (a)(2)(D) requires that the Chief of the Capitol Police and the Librarian of Congress enter into a memorandum of understanding to handle filling vacancies in Library of Congress Police employee positions with members of the United States Capitol Police, before the completion of the transfer.

Subsection (a)(3) provides that the effective date of the transfer is to occur no later than 3 years after the date of enactment of this section. More specifically, the transfer of personnel and functions is to occur in a manner and time to be specified in the Chief of the Capitol Police's implementation plan, but no later than 3 years after the date of enactment of this section.

Subsection (b)(1) requires the Chief of the Capitol Police to prepare and submit an implementation plan for the transfer within 180 days after the date of enactment of this section. The plan is to include the following: (1) a description of the policies, procedures, and actions the Chief of the Capitol Police will take in implementing the transfer; (2) dates by which personnel and functions under paragraph (a)(1) are to be transferred, with all such transfers completed no later than 3 years after the date of enactment of this section; (3) a description of how law enforcement and protective functions relating to the buildings and grounds of the Library of Congress will be provided, including collections security, within the overall security responsibilities of the United States Capitol Police; (4) recommendations for legislative changes needed to implement the transfer, including, (A) identifying options for addressing how to apply United States Capitol Police retirement provisions to transferred personnel, and (B) identifying options related to providing voluntary separation incentives to transferred personnel; (5) mechanisms to be used by the Chief of the Capitol Police for ensuring that transferred personnel are not adversely affected by the transfer with respect to pay; (6) providing an assessment of (a) how United States Capitol Police training and qualification requirements will be applied to transferred personnel, and (b) the overall training needs of the merged police force; and (7) providing an analysis of the cost implications of implementing the plan.

Subsection (b)(2) requires the Chief of the Capitol Police to report annually, until the transfer has been completed, on the progress made in the implementation of the plan. The reports should include any adjustments to cost estimates or recommendations for further legislative action to implement the plan. Subsection (b)(2) further requires that the reports be submitted to the Committees on Appropriations of the House of Representatives and of the Senate, the Committee on House Administration of the House of Representatives, the Committee on Rules and Administration of the Senate, the Capitol Police Board, and the Librarian of Congress.

SEC. 109. Capitol Police Authority to Police U.S. Botanic Garden. The Committee has included an administrative provision clarifying the authority of the USCP to police the Botanic Garden.

## OFFICE OF COMPLIANCE

## SALARIES AND EXPENSES

Appropriations, 2002 .....	\$2,059,000
Budget estimate, 2003 .....	2,224,000
Committee recommendation .....	2,224,000

The Committee recommends an appropriation of \$2,224,000 for the salaries and expenses of the Office of Compliance, as authorized by section 305 of Public Law 104-1, the Congressional Accountability Act of 1996. This amount is an increase of \$165,000 over fiscal year 2002.

## CONGRESSIONAL BUDGET OFFICE

## SALARIES AND EXPENSES

Appropriations, 2002 .....	\$30,780,000
Budget estimate, 2003 .....	32,390,000
Committee recommendation .....	32,390,000

The Committee recommends an appropriation of \$32,390,000 for the Congressional Budget Office. The amount recommended represents an increase of \$1,610,000 over the enacted level to cover all mandatory and price level increases. In addition, the amount would provide for 4 additional staff to expand the Visiting Scholars Program, for a total of 236 FTEs.

## ADMINISTRATIVE PROVISIONS

SEC. 109. This provision provides CBO authority that executive branch agencies have to establish an educational program to enhance the abilities and effectiveness of CBO employees through study or work experiences.

SEC. 110. This provision reinstates an exemption from an obsolete procurement statute which effectively prohibits modern acquisition methods.

## ARCHITECT OF THE CAPITOL

The Committee has recommended a funding level of \$349,849,000 and an FTE level of 1,251 for all activities of the Architect of the Capitol pertaining to direct support of the Congress. Excluded are House items which are traditionally left for consideration by that body. Additional funds totaling \$44,204,000 and 215 FTEs are recommended in title II of the bill for the Architect's activities relative to the structural and mechanical care of the Library's buildings and grounds, and the Botanic Garden.

The total recommendation of \$394,053,000 for all accounts under the Architect, excluding the House items, is \$21,817,000 above the fiscal year 2002 enacted level and \$30,951,000 above the amount requested. The increase is attributable to funding for an alternate computing facility.

The requested authorized level of full-time equivalent positions of 1,477 has been reduced to 1,466, including 29 new FTEs. The annualization of the new positions in the fiscal year 2004 base will bring the total FTE authorization to 1,475. It is also noted that the FTE authorized level included under each appropriation accommo-

dates temporary staff hired by the Construction Management Division for project related work.

The following table shows the request and the Committee recommendation:

Appropriation	Fiscal year		
	2002 appropriation	2003 request <sup>1</sup>	2003 recommendation
General administration, salaries and expenses .....	\$51,371,000	\$63,951,000	\$108,743,000
Capitol buildings .....	15,194,000	46,789,000	28,729,000
Capitol Grounds .....	6,009,000	7,711,000	7,155,000
Senate office buildings .....	42,126,000	55,103,000	60,075,000
Capitol Power Plant .....	52,583,000	143,603,000	143,647,000
Capitol Police buildings .....			1,500,000
Emergency response funds (Public Law 107-38) .....	106,304,000		
<b>Total, title I .....</b>	<b>273,587,000</b>	<b>317,157,000</b>	<b>349,849,000</b>
Botanic Garden .....	5,646,000	5,661,000	6,083,000
Capitol visitor center .....	70,000,000		
Congressional Cemetery .....	1,250,000		
Library buildings and grounds, structural and mechanical care .....	21,753,000	40,284,000	38,121,000
<b>Total, title II .....</b>	<b>98,649,000</b>	<b>45,945,000</b>	<b>44,204,000</b>
<b>Total .....</b>	<b>372,236,000</b>	<b>363,102,000</b>	<b>394,053,000</b>

<sup>1</sup> Reflects pending budget amendments totaling \$13,704,000.

**FTEAC.**—The Committee is pleased with the establishment of the Full-Time Equivalent Advisory Committee (FTEAC) in the Architect's office. The FTEAC is intended to provide a forum for the prioritization and alignment of positions within each appropriation and across the agency. The Architect is requested to keep the Committee advised on the progress of the FTEAC and to adhere to both funding and FTE ceilings.

**Working Reserves.**—The Committee encourages the Architect to make better use of available working reserves. Therefore, the Architect is directed to establish accounts within each no-year and each multi-year appropriation under the Architect of the Capitol for the purpose of receipt of reallocations of unobligated funds from completed projects. The funds will be used for contingency purposes as deemed necessary by the Architect with the approvals of the Committees on Appropriations of the House of Representatives and the Senate. Completion of each project should be certified by the project manager before transferring funds into the contingency account.

**Window Replacement.**—The Committee recommends an incremental approach for the window replacement project for blast and bullet resistance for which the Architect of the Capitol proposed \$11,400,000 in design dollars across four appropriations. The Committee recommends an amount of \$2,400,000 to develop prototypes before proceeding with this very costly project. In view of heightened security concerns and the need to maintain the Capitol's historical appearance, if approved this project will address security requirements and incorporate historical aesthetics.

**Reprogramming.**—The Committee recognizes the improvements in the previous undisciplined approach regarding execution of annual budgets as it relates to reprogramming and transferring of

funds. The Committee directs the continued use of the reprogramming guidelines, but increases the reprogramming threshold to \$500,000 or 10 percent, whichever is less, of the approved budget, specific activity or program.

*Condition Assessments/Master Plan.*—The Committee has provided an amount of \$500,000 in the Capitol buildings appropriation and an amount of \$1,100,000 in the Senate office buildings appropriation to initiate a comprehensive condition assessment of the Capitol complex. The assessment will be conducted in tandem with the development of a master plan for the Capitol complex, and will include the collection of relevant information regarding buildings; inspection and equipment testing of properties and assets; analysis and identification of deficiencies; identification of solutions and costs; a forecast of future renewal requirements; and the development of long-range comprehensive financial plans.

The Committee has established a new funding line “Study, Design, and Condition Assessment,” within several appropriations to improve response time and flexibility in conducting studies, surveys, assessments, and designs.

CAPITOL BUILDINGS AND GROUNDS

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

Appropriations, 2002 .....	\$51,371,000
Budget estimate, 2003 .....	63,951,000
Committee recommendation .....	108,743,000

The Committee recommends an appropriation of \$108,743,000 for general administration. The amount provided includes \$54,675,000 for the operating budget and \$54,068,000 for the capital budget, and will accommodate an FTE level of approximately 362 with additional positions targeted to project management and facilities support. Annualization of the additional FTEs in fiscal year 2004 will increase the FTE level to 367. A total of \$50,450,000 is made available until September 30, 2007. The Committee has provided travel authority of \$30,000.

The General Administration appropriation was established in fiscal year 2002 for the purpose of consolidating into a single appropriation the funding for salaries and related benefits of the Architect, officers, administrative and support staff, including engineering and architecture employees. Previously, the funding for these items was included in several jurisdictional appropriations under the Architect. This account also provides for administrative items such as agency-wide contractual services; surveys and studies; information technology; and electronics and safety engineering operations.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$36,898,000	\$35,615,000
Rent, Communications, Utilities & Travel .....	3,599,000	679,000
Other Services .....	16,782,000	17,977,000

Item	Amount requested	Committee recommendation
Supplies .....	254,000	254,000
Equipment .....	150,000	150,000
Subtotal, Operating Budget .....	57,683,000	54,675,000
FISCAL YEAR 2003 CAPITAL BUDGET		
Implementation of Safety Programs .....	450,000	450,000
Security Project Support for AOC .....	125,000	125,000
Financial Management System (FMS) .....	1,627,000	1,627,000
Implementation of AOCNET .....	500,000	500,000
Computer-Aided Facility Management (CAFM) .....	1,366,000	1,366,000
Study, Master Schematic Plan for Fort Meade .....	200,000	.....
Alternate Computer Facility .....	.....	50,000,000
Study, Conduct Energy Survey of Capitol Complex .....	2,000,000	.....
Subtotal, Capital Budget .....	6,268,000	54,068,000
Total, General Administration .....	63,951,000	108,743,000

*Personnel Support System.*—The Committee supports and has provided an amount of \$1,041,000 for a new personnel system within the total increase of \$2,781,000 for information resources. This funding is intended for the Architect to automate its processes and procedures related to recruitment, position classification, and workforce management. However, based on problems encountered by the Library of Congress in implementing a similar system, the Committee recommends the Architect closely monitor the implementation to ensure problems and delays are minimized, and keep the Committee apprised of its progress.

*Financial Management.*—The Committee notes the significant accomplishments made by the Architect in the successful implementation of its new financial management system. The AOC financial management organization warrants confidence towards continued progress and the preparation of auditable financial statements at the end of fiscal year 2003. Funding in the amount of \$250,000 is being provided to build the policies and procedures to ensure the internal control mechanisms are in place to support this effort as well as improved budget documentation.

*Worker Safety.*—The Committee continues to place a high priority on improving worker safety within the Architect of the Capitol operations. While significant improvements have been made in the last year to reduce the worker injury rate, there is more to be done. The Committee expects AOC to be developing and integrating a management process, the benefit of which is that safety becomes an integral operating discipline and overall workplace safety injuries are reduced. The Architect is directed to continue its efforts using outside expertise where necessary to provide management assistance, training, audits, and assistance in safety program implementation. The AOC will keep the Committee informed of the progress of this program.

*Alternate Computing Facility.*—The Committee is recommending up to \$50,000,000 for a back-up computing facility for the House, the Senate and other Legislative Branch entities. The Architect of the Capitol (AOC) is directed to present to the Committees on Appropriations of the House and the Senate a strategy that outlines

the planning, design, and implementation milestones of the project. Each of these milestones will require the approval of the Appropriations Committees before they can be executed. The AOC is directed not to expend any funds for this project without an obligation plan approved by the House and the Senate Committees on Appropriations which shall specify the purpose and amount of anticipated obligations for each milestone. In carrying out this project the AOC is expected to consult with the Sergeant at Arms of the Senate, the Chief Administrative Officer of the House, and other Legislative Branch entities in determining facility requirements.

*Golden Dollar "Sacagawea Coin".*—The Committee supports the circulation of the Golden Dollar (Sacagawea) coin. However, the Committee notes with disappointment that several gift shops and restaurant facilities in the U.S. Capitol still do not distribute the coin nearly 2 years after its introduction. The Committee urges the Architect of the Capitol and the Secretary of the Senate to require the use of the coin in the cash drawers of restaurant facilities and gift shops in the U.S. Capitol complex.

CAPITOL BUILDINGS

Appropriations, 2002 .....	<sup>1</sup> \$15,194,000
Budget estimate, 2003 .....	46,789,000
Committee recommendation .....	28,729,000

<sup>1</sup> Does not reflect \$106,304,000 by transfer in emergency response funds (Public Law 107-38).

The Committee recommends an appropriation of \$28,729,000 for necessary expenses for the maintenance, care and operation of the Capitol. Of this, \$15,700,000 is available until September 30, 2007. The amount provided includes \$10,886,000 for the operating budget and \$17,843,000 for the capital budget. The recommendation is \$18,060,000 below the request owing to the deletion of Capitol Police items from this account and the creation of a new account for USCP items. The FTE authorized level is 171, including any temporary construction staff assigned to Capitol projects. The ceiling includes 4 new full-time equivalent positions that will be annualized to 5 in the fiscal year 2004 base to increase the authorized level to 172 FTEs.

The Committee's recommendation includes \$12,000,000 for the upgrade of the air conditioning system for the East Front of the Capitol, which was completed approximately 40 years ago. The amount provided is \$2,400,000 more than the original request owing to a revised estimate based on 100 percent design of the project. The recommendation includes \$2,000,000 for replacing the high voltage switch gear and cables that accelerates out-year plans in order to link this effort to construction contracts with the Capitol Visitor Center.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$7,796,000	\$8,021,000
Other Services .....	2,216,000	2,216,000
Supplies .....	483,000	483,000

Item	Amount requested	Committee recommendation
Equipment .....	166,000	166,000
Subtotal, Operating Budget .....	10,661,000	10,886,000
FISCAL YEAR 2003 CAPITAL BUDGET		
ADA Requirements .....	75,000	75,000
Replacement of Minton Tile .....	385,000	200,000
Roofing Repair, Around House & Senate Chambers .....	160,000	160,000
Elevator/Escalator Modernization Program, CB .....	500,000	500,000
Door Refinishing/Restoration .....	289,000	289,000
Chandelier Restoration and Crystal/Globe Replacement .....	319,000	319,000
Conservation of Wall Paintings .....	300,000	300,000
Design, Provide Emergency Electrical Service, CB .....	125,000	.....
Off-Site Delivery/Screening Center, USCP .....	22,000,000	.....
Design, Replace Windows, Capitol .....	600,000	.....
Design, Renovate Outside Air Intake Tunnels .....	400,000	.....
Replace High Voltage SWGR & Cables, Capitol .....	1,000,000	2,000,000
Upgrade Air Conditioning—East Front, Capitol .....	9,600,000	12,000,000
Study, Historic Structure Report .....	75,000	.....
Study, Design and Condition Assessment .....	.....	1,700,000
Computer, Telecom, & Electrical Support .....	300,000	300,000
Subtotal, Capital Budget .....	36,128,000	17,843,000
Total, Capitol Buildings .....	46,789,000	28,729,000

## CAPITOL GROUNDS

Appropriations, 2002 .....	\$6,009,000
Budget estimate, 2003 .....	7,711,000
Committee recommendation .....	7,155,000

The Committee recommends an appropriation of \$7,155,000 for Capitol Grounds for the care and improvements of the grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant. The recommendation includes \$6,040,000 in operating funds and \$1,115,000 for the capital budget, of which \$580,000 is to remain available until September 30, 2007.

The amount recommended is \$1,146,000 above the fiscal year 2002 enacted level and \$556,000 below the budget request. The FTE authorized level will remain at 69, including any temporary construction staff assigned to projects.

The recommendation adjusts the operating budget to reflect past obligation trends and grounds requirements which resulted in reductions to exterior pointing and caulking, miscellaneous improvements, and performances on the Capitol grounds, while providing additional funds for general annual repairs, training, and bulk waste disposal. The Committee is not recommending the requested amount of \$60,000 for sidewalk replacement given the ongoing construction across the Capitol complex.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$4,260,000	\$4,253,000
Other Services .....	1,218,000	1,199,000

Item	Amount requested	Committee recommendation
Supplies .....	528,000	528,000
Equipment .....	60,000	60,000
Subtotal, Operating Budget .....	6,066,000	6,040,000
FISCAL YEAR 2003 CAPITAL BUDGET		
Replace Truck .....	80,000	80,000
Wayfinding and ADA-Compliant Signage, CG .....	425,000	430,000
Sidewalk Replacement .....	60,000	.....
Maintenance of Outdoor Sculpture: Garfield and Peace .....	20,000	25,000
Design, Replace, Automate and Expand Irrigation System .....	80,000	.....
Design, Street and Sidewalk Infrastructure Improvements .....	250,000	.....
Study, Design and Condition Assessment .....	.....	580,000
West Lawn Power Requirements for Concerts .....	730,000	.....
Subtotal, Capital Budget .....	1,645,000	1,115,000
Total, Capitol Grounds .....	7,711,000	7,155,000

## SENATE OFFICE BUILDINGS

Appropriations, 2002 .....	\$42,126,000
Budget estimate, 2003 .....	55,103,000
Committee recommendation .....	60,075,000

The Committee recommends an appropriation of \$60,075,000 for maintenance of the Senate office buildings. The appropriation includes \$43,163,000 for the operating budget and \$16,912,000 for the capital budget, of which \$16,804,000 shall remain available until September 30, 2007.

The recommendation is \$17,949,000 above the enacted level for fiscal year 2002 and \$4,972,000 above the budget request, primarily due to the replenishment of fiscal year 2002 reprogrammed funds for higher priority and immediate requirements. The FTE authorized level is 555 FTEs, including any temporary construction staff assigned to Senate projects. The recommendation includes 4 new full-time equivalent positions that will be annualized to 5 in the fiscal year 2004 base to increase the ceiling to 556 FTEs.

The Committee, after reviewing the financial statements of the Senate restaurants, recommends a funding level of \$995,000 which is above the requested amount to meet financial obligations. Additionally, the Committee has added \$30,000 to support the combined paper recycling program.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$26,754,000	\$26,542,000
Rent, Communications, Utilities & Travel .....	7,781,000	7,781,000
Other Services .....	5,065,000	5,645,000
Supplies .....	1,300,000	1,300,000
Equipment .....	1,895,000	1,895,000
Subtotal, Operating Budget .....	42,795,000	43,163,000

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 CAPITAL BUDGET		
Upgrade Emergency Lighting, RSOB .....	50,000	.....
Kitchen Exhaust and Kitchen Redesign, Webster Hall .....	108,000	108,000
Replace Windows, SOB .....	5,300,000	.....
Renovate Toilet Rooms (ADA), HSOB and DSOB .....	1,600,000	2,100,000
Bus Ducts & Switchgear Replacement, HSOB .....	1,950,000	1,950,000
Repair Waterproofing Under RSOB South Steps .....	1,800,000	1,800,000
Mechanical Renovations, DSOB .....	.....	940,000
Study, Design and Condition Assessment .....	.....	1,750,000
General Cyclical Maintenance .....	.....	5,204,000
Modernize Elevators, HSOB .....	1,500,000	3,060,000
Subtotal, Capital Budget .....	12,308,000	16,912,000
Total, Senate Office Buildings .....	55,103,000	60,075,000

#### CAPITOL POWER PLANT

Appropriations, 2002 .....	\$52,583,000
Budget estimate, 2003 .....	143,603,000
Committee recommendation .....	143,647,000

The Committee recommends an appropriation of \$143,647,000 for the operations of the Capitol Power Plant. This is supplemented by \$4,400,000 in reimbursements. Of the amount provided, \$103,100,000 shall remain available until September 30, 2007. The recommendation includes \$39,967,000 for the operating budget and \$103,680,000 for the capital budget.

The FTE authorized level will remain at 94, including any temporary construction staff assigned to projects.

The Power Plant provides heat, light, power, and air-conditioning for the Capitol, Senate and House office buildings, and the Library of Congress buildings; heat, light, and power for the Botanic Garden and the Senate and House Garages; light for the Capitol Grounds' street, park, and floodlighting system; steam heat for the Government Printing Office and Washington City Post Office, also known as Postal Square; and steam heat and air-conditioning for the Union Station complex, Folger Shakespeare Library, the Thurgood Marshall Federal Judiciary Building, and the U.S. Supreme Court Building on a reimbursable basis.

The recommended budget would increase by \$91,064,000 over the enacted level primarily owing to three major capital projects. The amount recommended includes \$81,800,000 for the expansion of the west refrigeration Plant which is critically needed due to the aging equipment in the east refrigeration plant which will be de-commissioned when the west refrigeration plant is expanded, and the need for additional capacity. Without this project, the Capitol complex would be facing a critical shortfall in chilled water capacity and the plant would not have the ability to serve the campus with reliable chilled water. Also, the east refrigeration plant uses R-12 refrigerant, an ozone depleting substance which will be banned from use in the near future. The recommended funding is for the construction of the extension and installation of three chillers with supporting auxiliaries. These funds are made available until September 30, 2007.

In addition, the capital budget includes \$11,000,000 for the repair of the South Capitol Street steam line which has deteriorated and must be rebuilt to provide a safe, reliable tunnel for steam; and \$8,500,000 for the repair of the Constitution Avenue tunnel in order to correct life safety deficiencies. These funds are also made available until September 30, 2007.

Within the operating budget, approximately 90 percent of the recommended amount is for the purchase of electricity from the local private utility, payment to the government of the District of Columbia for the provision of water and sewer services, and the procurement of boiler fuel, as displayed in the following table.

*Fiscal year 2003 estimated utility costs*

Purchase of electrical energy .....	\$23,350,000
Purchase of natural gas .....	4,500,000
Purchase of steam .....	434,000
Purchase of chilled water .....	380,000
Purchase of coal .....	2,550,000
Purchase of oil .....	1,707,000
Water and sewer payments .....	3,200,000
<hr/>	
Total .....	36,121,000

The balance of this appropriation supports a work force to operate and maintain the Power Plant.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
<b>FISCAL YEAR 2003 OPERATING BUDGET</b>		
Personal Services .....	\$6,076,000	\$6,057,000
Rent, Communications, Utilities & Travel .....	31,866,000	31,866,000
Other Services .....	1,444,000	1,488,000
Supplies .....	5,037,000	4,956,000
Reimbursement .....	(4,400,000)	(4,400,000)
Subtotal, Operating Budget .....		39,967,000
<b>FISCAL YEAR 2003 CAPITAL BUDGET</b>		
Implement Emergency Shoring & Repairs to Tunnels .....	100,000	100,000
West Refrigeration Plant Expansion .....	81,800,000	81,800,000
Install Dual, Low NOx Burners, Boilers 6 & 7 .....	400,000	400,000
Update CAD Drawings for CPP .....	80,000	80,000
Design, Fire Alarm/Protection System Upgrades, Boiler Plant CPP .....	150,000	.....
Design, Egress Improvements, CPP .....	150,000	.....
Repair South Capitol Street Steam Line .....	11,000,000	11,000,000
Repair Constitution Avenue Tunnel .....	8,500,000	8,500,000
Central Steam/Chilled Water Metering Upgrades, Capitol Complex .....	100,000	.....
Study, Design and Condition Assessment .....	.....	300,000
Procure Emergency Generator .....	1,300,000	1,500,000
Subtotal, Capital Budget .....		103,680,000
Total, Capitol Power Plant .....		143,647,000

**CAPITOL POLICE BUILDINGS**

Appropriations, 2002 .....	.....
Budget estimate, 2003 .....	.....
Committee recommendation .....	\$1,500,000

The Committee has created a new appropriation account for Capitol Police Buildings. The amount recommended, \$1,500,000, includes \$500,000 for a study of an off-site delivery facility for the USCP; \$600,000 for rental of warehouse space; and \$400,000 for lease of a vehicle maintenance facility.

The Committee considers a new off-site delivery facility to be a high priority need, and the Committee fully expects the study to be completed in early fiscal year 2003.

*USCP master plan.*—The Committee is disappointed about the slow progress of the AOC and USCP in developing a comprehensive master plan for the Capitol Police. The Committee recognizes that the Capitol Police have additional space requirements owing to significant deficiencies in existing space, new training requirements, a growing force, and an enhanced security posture. While requirements and an operational scenario have been identified, the AOC and USCP have failed to provide a comprehensive plan to address these needs. The Committee directs AOC and USCP to develop the comprehensive plan including an identification of specific properties which will best meet the needs within 90 days of enactment of this Act. The plan should also include a delineation of priorities, cost estimates, and a full explanation of the recommendations.

#### ADMINISTRATIVE PROVISIONS

SEC. 111. *AOC Restructuring.* The Architect of the Capitol (AOC) faces many complex challenges that have been exacerbated by the events of September 11, 2001 and the Anthrax incidents on Capitol Hill. The Committee commends the Architect and the dedicated employees of the AOC for their tireless, professional services during these times of crisis. The Architect and his employees responded to the fullest in meeting the uncertainties and challenges facing Capitol Hill and deserve the recognition, gratitude, and commendation of the Congress, staff and the many American citizens they serve. In this context and growing out of the many challenges currently facing the AOC, the Committee has noted a need to strengthen AOC's management capabilities to address effectively its principal focus areas, including improving the agency's strategic direction and business programs, processes, and systems; attracting, developing, and retaining a diverse and capable workforce; improving overall facilities management of the national treasures under its jurisdiction; and improving project management capabilities to address an ever growing number of critical capital projects.

To this end, the Committee has included language which establishes a Deputy Architect position, who would also act as the Chief Operating Officer and would be responsible for long-term strategic planning as well as developing annual performance plans covering each of the general goals and objectives in the strategic plan. This individual should have skills in strategic planning, performance management, strategic human capital management, worker safety, customer satisfaction, and service quality. This individual would also be responsible for proposing organizational changes (including new positions) needed to carry out the Office of the Architect of the Capitol's mission and strategic and annual performance goals.

The AOC is directed to consult with and seek advice from the Comptroller General or his designee in the selection of the Deputy

Architect. The Deputy Architect is directed to seek consultation and advice from the Comptroller General in performing the responsibilities under this section.

The bill also requires the Architect and Deputy Architect to enter into an annual performance agreement that sets forth measurable individual goals linked to the organizational goals in the AOC's annual performance plan for the Deputy Architect in key operational areas. The agreement shall be subject to review and renegotiation on an annual basis and a copy of the agreement shall be provided to the relevant Committees of the House and Senate. In addition, the Deputy Architect is to submit to the Architect and the relevant Committees in the House and Senate an annual performance report. This report shall contain an evaluation of the extent to which the AOC met the goals and objectives identified in the annual performance plan for the preceding year and an explanation of the results achieved during the preceding year relative to the established goals. This report shall also include the evaluation rating of the performance of the Deputy Architect including the amounts of bonus compensation awarded to the Deputy.

SECS. 112 through 114. These sections are conforming amendments related to the prior section.

SEC. 115. This provision was carried last year and permanently increases the limitation on small purchases and contracts under simplified acquisition procedures.

SEC. 116. This section clarifies a provision carried in section 4 of the Legislative Branch Appropriations Act of 2001.

LIBRARY OF CONGRESS

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

Appropriations, 2002 .....	\$81,454,000
Budget estimate, 2003 .....	87,646,000
Committee recommendation .....	86,952,000

The Committee recommends an appropriation of \$86,952,000 for the Congressional Research Service. The amount recommended is an increase of \$5,498,000 over the fiscal year 2002 level. Approximately \$4,362,000 of this increase is needed for mandatory cost-of-living and other pay and inflation-related increases. An additional \$711,000 is for new personnel in the areas of terrorism and homeland security, and aging issues. A total of \$425,000 is associated with the transfer from the furniture and furnishings account, which has been discontinued in an effort to better account for program costs throughout the Library. The decrease of \$694,000 below the request reflects a more accurate projection of salary costs associated with new personnel.

GOVERNMENT PRINTING OFFICE

CONGRESSIONAL PRINTING AND BINDING

Appropriations, 2002 .....	\$81,000,000
Budget estimate, 2003 .....	90,143,000
Committee recommendation .....	90,143,000

The Committee recommends an appropriation of \$90,143,000. The increase of \$9,143,000 over the enacted level is attributable to covering the fiscal year 2001 shortfall in this account (\$5,875,000) as well as mandatory pay and price level increases.

The following table compares the component categories within this account for fiscal year 2002. The Committee has not recommended separate amounts for each activity in order to give the GPO the flexibility to meet changing requirements.

## CONGRESSIONAL PRINTING AND BINDING

	Appropriations 2002	Requested 2003	Recommended 2003
Congressional Record Program .....	\$20,147,000	\$20,373,000	
Miscellaneous publications .....	4,340,000	4,515,000	
Miscellaneous printing and binding .....	16,388,000	16,760,000	
Details to Congress .....	2,193,000	2,295,000	
Document envelopes and document franks .....	1,240,000	1,040,000	
Business and committee calendars .....	2,697,000	2,275,000	
Bills, resolutions, and amendments .....	8,800,000	7,387,000	
Committee reports .....	3,362,000	3,440,000	
Documents .....	2,394,000	2,520,000	
Hearings .....	17,871,000	21,266,000	
Committee prints .....	1,568,000	2,397,000	
Funding for 2001 orders .....		5,875,000	
Total .....	81,000,000	90,143,000	\$90,143,000

*OMB Directive.*—The Committee strongly opposes the Office of Management and Budget’s plans, announced in a May 3, 2002, memorandum (M–02–07), to ignore the statutory requirement that the printing and publishing of government publications must be conducted through the Government Printing Office. Not only has the administration announced an intention to completely disregard a law which has been in place since 1895 and strengthened in 1994, it has failed to consider the consequences particularly in terms of Government printing costs and public access to Government publications.

With respect to costs, GPO’s analysis shows that if all executive branch printing were to be removed from GPO, the cost to the Government could potentially increase over current levels by a range of \$231,500,000 to \$335,200,000 in the first year. With respect to the Federal depository library program, there currently is no mechanism other than GPO to ensure distribution to the 1,300 depository libraries nationwide. Without such a mechanism, the public would be deprived of full access to Government publications.

The Committee directs the administration to abide by the statutory requirement, Section 501 of title 44 United States Code, that printing be done by or through the Government Printing Office.

*GAO Review.*—The Committee recognizes GPO is entering a new era and is at the forefront of needing to confront several major challenges. The longstanding structure of centralized printing and dissemination within the Federal Government is facing several challenges. The administration and executive branch departments and agencies recently have challenged the basic statutory premise of GPO doing all printing for the Federal Government. In addition, technology advances during the past decade have significantly

changed the state of printing and information dissemination—changes that need to be considered as the future of printing and publishing within the Federal Government is contemplated. Decisions about these and other issues over the next few years will have a significant effect on the costs of printing and public access to Federal Government publications, which is a basic right of every American citizen which must be maintained.

The Committee believes that a comprehensive and critical assessment of printing, publishing, copying, and disseminating information within the Federal Government is needed. Such an assessment would provide the Congress and new Public Printer with useful information that will be needed to formulate a long-term strategic plan for the GPO and to develop effective, efficient, and economical means for printing and disseminating Federal Government information.

Therefore, the Committee directs the General Accounting Office (GAO) to conduct a comprehensive review and assessment of the current state of printing and dissemination of Federal Government information, with special emphasis on GPO's congressional printing and binding services, the Federal Depository Library Program, and contracting out executive branch printing. The assessment should include an examination of Federal agencies current printing needs and requirements; their assessments of the costs and benefits of using GPO for printing needs; the extent to which agencies bypass the requirement to use GPO without appropriate waivers; an inventory of agencies' large-scale printing/copying equipment; the appropriateness of GPO charges to agencies, i.e. the surcharge and what costs are covered by the surcharge; and GPO overhead costs.

GAO also should examine the GPO's bookstore program; the purpose and utility of the Federal Depository Loan Program; and use of the Internet for ensuring that Federal Government information and publications are widely available to the public. GAO's report also should include strategic options for GPO to enhance the efficiency, economy, and effectiveness of printing and disseminating Federal Government information to the public.

The Committee also looks for recommendations concerning how the international exchange program and the Library's collections will be ensured full receipt of executive branch documents should there be a change to the current system. In conducting this study, GAO should work closely with the Public Printer, the Superintendent of Documents, and the Librarian of Congress.

GAO shall report its findings and recommendations no later than December 1, 2003, so that the Committee may fully consider GAO's findings and recommendations in deliberating the fiscal year 2005 appropriations for the legislative branch.

TITLE II—OTHER AGENCIES

BOTANIC GARDEN

SALARIES AND EXPENSES

Appropriations, 2002 .....	\$5,646,000
Budget estimate, 2003 <sup>1</sup> .....	5,661,000
Committee recommendation .....	6,083,000

<sup>1</sup> Reflects pending budget amendment of \$300,000.

The Committee recommends \$6,083,000 for salaries and expenses of the Botanic Garden. This includes \$4,646,000 in the operating budget and \$1,437,000 in the capital budget, of which \$120,000 is to remain available until September 30, 2007.

The recommendation is \$437,000 above the fiscal year 2002 enacted level and \$422,000 above the budget request, including the pending budget amendment. The FTE authorized level is 55, including any temporary construction staff assigned to projects. The recommendation includes 4 new full-time equivalent positions that will be annualized to 5 in the fiscal year 2004 base to increase the ceiling to 56 FTEs.

The Committee is pleased with the enthusiastic response by the public to the Botanic Garden and the newly established outreach program. The Committee is providing \$300,000 as requested in a pending budget amendment to expand partnership and educational opportunities such as with the Missouri Botanical Garden.

The Committee recognizes that the garden is in the early stages of the new operation and further resources are required. In this respect the recommendation provides additional funds for general annual repairs including improved locks, shade curtain repair, and vestibule modifications; as well as increased custodial and mowing services. The Committee's recommendation supports the capital improvements for interpretive illustrations in the conservatory garden court, and exhibits, banners and audio tours for the west gallery of the Conservatory.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$3,386,000	\$3,488,000
Rent, Communications, Utilities & Travel .....	22,000	22,000
Other Services .....	<sup>1</sup> 545,000	713,000
Supplies .....	383,000	383,000
Equipment .....	40,000	40,000
Subtotal, Operating Budget .....	4,376,000	4,646,000
FISCAL YEAR 2003 CAPITAL BUDGET		
Vehicle Replacement, BG .....	43,000	43,000
West Gallery Fabric, Audio Tour And Banners .....	545,000	652,000

Item	Amount requested	Committee recommendation
Fire Alarm System Upgrades for ADA, DC Village .....	25,000	25,000
Shade Curtain Replacement .....	22,000	22,000
Roof Replacement, BG Production Facility .....	150,000	.....
CAFM Data Capture—USBG .....	50,000	50,000
Partnerships .....	300,000	300,000
Study, Design and Condition Assessment .....	.....	120,000
Interpretative Illustrations Conservatory Garden Court .....	150,000	225,000
Subtotal, Capital Budget .....	1,285,000	1,437,000
Total, Botanic Garden .....	5,661,000	6,083,000

<sup>1</sup> Includes pending Budget Amendment of \$300,000.

**LIBRARY OF CONGRESS**  
(EXCEPT CONGRESSIONAL RESEARCH SERVICE)

**SALARIES AND EXPENSES**

Appropriations, 2002: <sup>1</sup>	
Salaries and expenses .....	\$336,307,000
Authority to spend receipts .....	<u>– 6,850,000</u>
Net, salaries and expenses .....	<u>329,457,000</u>
Budget estimate, 2003:	
Salaries and expenses .....	357,121,000
Authority to spend receipts .....	<u>– 6,850,000</u>
Net, salaries and expenses .....	<u>350,271,000</u>
Committee recommendation:	
Salaries and expenses .....	350,491,000
Authority to spend receipts .....	<u>– 6,850,000</u>
Net, salaries and expenses .....	<u>343,641,000</u>

<sup>1</sup> Includes \$29,615,000 by transfer from emergency response fund (Public Law 107–38).

The Committee recommends an appropriation of \$350,491,000 for salaries and expenses of the Library of Congress and approves authority to spend receipts of \$6,850,000 in fiscal year 2003.

The Committee recommends the following changes from the budget request:

- + \$1,500,000 for the Joining Hands Across America program;
- + \$6,836,000 for furniture and furnishings, owing to the discontinuation of that account so there may be a more accurate accounting of program costs;
- + \$200,000 for the Lewis and Clark Bicentennial exhibition. These funds will go to Southern Illinois University to develop a permanent commemoration of the Lewis and Clark expedition and its time in Illinois, including an exhibit to be located in Cairo, Illinois and digitization of documents and records relating to the expedition. Funds will be transferred upon Library of Congress approval of a project description submitted by the University;
- \$3,992,000 from personnel costs, reflecting a more accurate projection of the cost of new positions;
- \$1,174,000 to reflect revised CSRS contribution cost projections;

- \$5,000,000 from the purchase of library materials; and
- \$5,000,000 from the Western North Carolina telecommunications program.

The recommendation includes significant increases in such key areas as the National Digital Library program; improving the security, access and preservation of the Library's artifactual collections; reducing arrearages of in-process materials; and replacing the central financial management system. Also, the Committee fully supports the Veterans History project (\$476,000) and has included funding for outreach with the States. The bill includes language providing \$989,000 to support the Lewis and Clark Bicentennial exhibition.

The Committee is concerned with the cost of new mail and package handling protocols which have resulted from the bioterrorism events last fall. While the Committee fully supports all means necessary to ensure the safety of mail and packages, the Committee directs the Library to continue to seek the most cost-effective means of doing so.

*Additional Full-Time Equivalent Employees.*—The Committee provides \$5,180,000 to support 87.5 additional FTEs throughout the Library of Congress, which represents 6 months funding for the 163 FTEs requested and full funding for 6 positions for the Veterans History Program. The additional staff will allow the Library to hire the expertise needed and at levels necessary to meet performance goals. During fiscal year 2002, the Library had difficulty reaching its FTE ceiling. This was due in large part to the transition to the Library's new automated hiring system. While the Committee supports the Library's request for 163 additional positions, the Committee does not support the funding of 163 positions due to delays in the hiring process. Therefore, the Committee is providing a total of 163 positions for 6 months. Full funding for the 163 positions will be provided in the fiscal year 2004 budget. Specific funding and FTE levels are reflected under each appropriation section.

*Retail operations.*—The Committee continues to be interested in the concept of generating revenue for certain needs of the Library through retail ventures. According to the General Accounting Office, the Library needs to develop fundamental policies, procedures and plans for developing its retail operations. The Committee directs the Library to develop a plan to achieve its goal of generating profits from its retail activities, including a determination of the range of products that potentially could be sold, whether such retail activities would sell products at no profit or even at a loss for purposes of promoting certain Library events or activities, and if greater emphasis should be placed on the most profitable products or expanding product lines and markets. The Library, as part of this effort, needs to prepare basic business plans for its current and future retail operations, develop accounting procedures to collect and analyze cost and profitability information for the retail activities, and conduct marketing studies to identify markets and products to help achieve its retail goals. The Committee expects to receive a report on these activities prior to hearings on the fiscal year 2004 budget request.

## COPYRIGHT OFFICE

## SALARIES AND EXPENSES

Appropriations, 2002:	
Salaries and expenses .....	\$40,896,000
Authority to spend receipts .....	- 27,864,000
Net, salaries and expenses .....	<u>13,032,000</u>
Budget estimate, 2003:	
Salaries and expenses .....	44,321,000
Authority to spend receipts .....	- 29,527,000
Net, salaries and expenses .....	<u>14,794,000</u>
Committee recommendation:	
Salaries and expenses .....	44,876,000
Authority to spend receipts .....	29,512,000
Net, salaries and expenses .....	<u>15,364,000</u>

The Committee recommends the direct appropriation of \$15,364,000 for the Copyright Office and approves authority to spend receipts of \$29,512,000 in fiscal year 2003, for a total of \$44,876,000. The Committee is reserving the use of additional no-year receipts for the Copyright Office's information technology re-engineering project which will improve public services and permit online registration and acquisition of digital works for the LOC collections. The Committee's recommendation reflects the transfer of \$742,000 from the furniture and furnishings account, which has been discontinued, and a reduction of \$187,000 to reflect the CSRS agency rate reduction.

## BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

## SALARIES AND EXPENSES

Appropriations, 2002 .....	\$49,788,000
Budget estimate, 2003 .....	51,020,000
Committee recommendation .....	50,963,000

The Committee recommends an appropriation of \$50,963,000 for salaries and expenses for Books for the Blind and Physically Handicapped. This is an increase of \$1,175,000 over the fiscal year 2002 level needed to accommodate mandatory pay and price level increases. The change from the budget request reflects the amended CSRS agency contribution.

This appropriation supports a National Reading Program for blind and physically handicapped citizens. Books and magazines in braille and various recorded formats are produced by the National Library Services for the Blind and Physically Handicapped for distribution through a network of State and locally supported libraries. At present, 57 regional libraries in 49 States, the District of Columbia, the Virgin Islands, Puerto Rico, and Guam house and circulate books and magazines to eligible readers. Seventy-nine subregional libraries in 17 States assist at the local public library level; 53 libraries and 4 cooperating agencies distribute sound reproducers. Two multistate centers, under contract to the National Library Service, store and distribute books and other materials in

their geographical regions. The Librarian has estimated a readership of 750,000 individuals in fiscal year 2002.

The Committee has included bill language making available \$1,000,000 for the National Federation of the Blind NEWSLINE service to help defray the telecommunications costs associated with the dissemination of audio information (including newspapers) to eligible individuals when such information is distributed from a multi-state center with centralized reader registration and serving a minimum of 20 States.

#### ADMINISTRATIVE PROVISIONS

SECS. 201–203. The Committee has included three routine administrative provisions carried in prior years.

SEC. 204. The Committee has included an administrative provision extending by 2 years the time by which funds must be matched by outside sources for the National Digital Information Infrastructure and Preservation Program.

#### ARCHITECT OF THE CAPITOL

##### LIBRARY BUILDINGS AND GROUNDS

##### STRUCTURAL AND MECHANICAL CARE

Appropriations, 2002 .....	\$21,753,000
Budget estimate, 2003 <sup>1</sup> .....	40,284,000
Committee recommendation .....	38,121,000

<sup>1</sup> Reflects pending budget amendment of \$13,404,000.

The Committee recommends an appropriation of \$38,121,000 for the care and maintenance of the Library buildings and grounds by the Architect of the Capitol, of which \$5,500,000 shall remain available until expended and \$18,614,000 shall remain available until September 30, 2007. The recommendation includes \$11,754,000 for the operating budget and \$26,367,000 for the capital budget, including \$5,500,000 for the Audio-Visual Conservation Center, the final installation of funding for this project.

The following table displays the budget detail.

Item	Amount requested	Committee recommendation
FISCAL YEAR 2003 OPERATING BUDGET		
Personal Services .....	\$8,965,000	\$9,012,000
Other Services .....	1,882,000	1,874,000
Supplies .....	614,000	614,000
Equipment .....	191,000	189,000
Land and Structures .....	65,000	65,000
Subtotal, Operating Budget .....	11,717,000	11,754,000
FISCAL YEAR 2003 CAPITAL BUDGET		
Replace Partition Supports, JMMB .....	\$300,000	\$300,000
Replace Compact Stack Safety, JMMB .....	300,000	300,000
Repair Life Safety Deficiencies .....	1,000,000	1,000,000
ADA Requirements, LB&G .....	100,000	100,000
Replace Sidewalks, TJB & JAB .....	100,000	100,000
Restore Decorative Painting, TJB & JAB .....	100,000	100,000
Audio Visual Conservation Center, Culpeper, VA .....	5,500,000	5,500,000
LOC Room & Partition Modifications .....	500,000	500,000

Item	Amount requested	Committee recommendation
Preservations Environmental Monitoring .....	100,000	100,000
Additional Sprinklers, JMMB .....	1,383,000	1,383,000
Secondary Containment for Fuel Oil Tanks, JMMB .....	200,000	.....
Upgrade Emergency Generators, JAB & TJB .....	300,000	300,000
Design, Replace Windows, LOC .....	1,600,000	.....
Repair Roof Under East Parking Lot, TJB .....	2,180,000	2,180,000
Survey of Library Buildings & Equipment .....	1,000,000	.....
Study, Copyright Deposit Facility, Fort Meade .....	100,000	.....
Study, Design and Condition Assessment .....	2,405,000	3,505,000
Modernize 4 Elevators .....	980,000	980,000
Design & Construct Book Storage Module #2, Fort Meade .....	9,566,000	9,566,000
NW Curtain, HVAC .....	453,000	453,000
Design, Mod. to Ground Floor West Main Pavilion, TJB Visitor Center .....	400,000	.....
Subtotal, Capital Budget .....	<sup>1</sup> 28,567,000	26,367,000
Total, Library Buildings and Grounds .....	40,284,000	38,121,000

<sup>1</sup> Includes pending Budget Amendment totaling \$13,404,000.

The recommendation is \$16,368,000 above the enacted amount for fiscal year 2002 and \$2,163,000 below the budget request, including the pending budget amendment. The FTE ceiling is 163, including any temporary construction staff assigned to projects. The ceiling includes 3 new full-time equivalent positions that will be annualized to 4 in the fiscal year 2004 base and will increase the ceiling to 164 FTEs.

The Committee's recommendation provides significant increases in the funding for capital projects at the Library of Congress to include additional sprinklers for the Madison Building, roof repairs for the east parking lot, Jefferson Building elevator modernization, air conditioning for the NW curtain, a study and design for a copyright deposit facility, and the design of book storage modules #3 and #4 at Fort Meade. The amount provided also includes \$9,566,000 for the design and construction of book storage Module #2 at Fort Meade. The Committee expects this high-priority project will be completed as expeditiously as possible. Given the significant increase, the Architect needs to continue to expand on services that can be provided by other Government agencies.

#### ADMINISTRATIVE PROVISION

SEC. 205. The bill includes a provision that updates the 1922 description of the division of labor between the Architect of the Capitol and the Librarian of Congress with respect to Library buildings and grounds, and, to provide flexibility in accomplishing necessary work, authorizes the agencies to reallocate facilities projects between themselves and to transfer project funding (appropriations, gift and/or trust funds). The Committee directs the Architect and the Librarian to enter into a memorandum of understanding that sets forth their mutual understanding of the scope of work that may be transferred between them, the conditions under which work and funds will be transferred, and the process for managing such projects. The memorandum shall be established by March 31, 2003, and shall include a process for expediting relocation of floor-to-ceiling partitions in Library buildings and related painting and electrical work.

GOVERNMENT PRINTING OFFICE  
OFFICE OF SUPERINTENDENT OF DOCUMENTS  
SALARIES AND EXPENSES

Appropriations, 2002 <sup>1</sup> .....	\$33,639,000
Budget estimate, 2003 .....	32,302,000
Committee recommendation .....	32,302,000

<sup>1</sup> Includes \$4,000,000 by transfer from emergency response fund (Public Law 107–38).

The Committee recommends an appropriation of \$32,302,000, a decrease of \$1,337,000 below the enacted level. This provides for mandatory pay and price level increases, and 3 additional FTEs for the depository library program in order to meet the increased demand for cataloging, maintaining, and providing online access to Government publications in digital formats. The decrease below the enacted level reflects the fact that \$4,000,000 was provided in fiscal year 2002 by transfer from the emergency response fund for security-related items.

This appropriation provides for salaries and expenses associated with the distribution of Government documents to depository and international exchange libraries, the cataloging and indexing of Government publications, and the distribution of publications authorized by law at the request of Members of Congress and other Government agencies.

REVOLVING FUND

The Committee bill continues the limitations on reception and representation expenses and costs of attendance at meetings. Funds for replacement of the air-conditioning system and lighting improvements were included in the pending fiscal year 2001 supplemental.

GENERAL ACCOUNTING OFFICE  
SALARIES AND EXPENSES

Appropriations, 2002 .....	<sup>1</sup> \$429,444,000
Budget estimate, 2003 .....	454,802,000
Committee recommendation .....	454,534,000

<sup>1</sup> Reflects \$7,600,000 by transfer from emergency response fund (Public Law 107–117).

The Committee recommends funding of \$454,534,000 for salaries and expenses of the General Accounting Office. Additionally, \$3,000,000 is authorized in offsetting collections derived from rent receipts and reimbursements for conducting financial audits of Government corporations, for a total of \$457,534,000, which will support an FTE level of 3,269 FTEs. The amount recommended, together with collections, represents an increase of \$25,090,000 over the current level. This will cover all mandatory pay and price level increases. The amount reflects the revised CSRS contribution cost projections. In addition, \$1,000,000 is included to continue the technology assessment capability.

*Technology Assessment.*—In fiscal year 2002, the Congress authorized the General Accounting Office (GAO) to conduct a pilot technology assessment program and to report on the results of the

pilot program and the desirability of maintaining a technology assessment capability in the legislative branch. To date, GAO has completed a review of the technological and policy issues that arise from the current or potential application of biometric technologies to control U.S. borders. An independent evaluation of the pilot program is underway to assess the processes used and the results achieved to inform the Congress about the strategies and approaches that may be used in future technology assessments. Preliminary indications are that the pilot program has provided some useful information for the Congress on a high-priority technology-related concern. In order to maintain this technology assessment capability within the legislative branch until the pilot is fully evaluated, the Committee is providing an additional \$1,000,000 to the GAO to permit it to conduct a minimum of three additional studies in fiscal year 2003.

**PAYMENT TO THE FOREIGN LEADERSHIP DEVELOPMENT  
CENTER TRUST FUND**

Appropriations, 2002 .....	\$8,000,000
Budget estimate, 2003 .....	10,000,000
Committee recommendation .....	13,000,000

The Committee recommends \$13,000,000 as a payment to the Foreign Leadership Development Center Trust Fund for the Center for Foreign Leadership Development. The Center for Russian Leadership Development was established on December 21, 2000 (Public Law 106-554) as a legislative branch entity. This bill includes legislation changing the name and expanding its mission to include Newly Independent States of the former Soviet Union including the Baltic States. The mission of the Center is to enable emerging political leaders of Russia and Newly Independent States at all levels of government to gain significant, first-hand exposure to the American free market economic system and the operation of American democratic institutions through visits to comparable governments and communities in the United States. Up to 70 percent of the appropriation may be available for the Russian component of the program.

### TITLE III—GENERAL PROVISIONS

Included are several routine general provisions carried annually in the bill (secs. 301–309), as follows:

Section 301 bans the use of appropriated funds for service and maintenance of private vehicles, except under such regulations as may be promulgated by the House Administration Committee and the Senate Rules and Administration Committee, respectively.

Section 302 limits the availability for obligation of appropriation to the fiscal year for which it is expressly provided in the bill accompanying this report.

Section 303 provides that any pay rate and title designation for a staff position created in this Act, and not specifically established by the Legislative Pay Act of 1929, is to be made permanent law by this Act. Further, any pay rate and title change for a position provided for in the 1929 Act is to be made permanent law by this act and any changes in the official expenses of Members, officers, and committees, and in the clerk hire of the House and Senate are to be made permanent law by this Act.

Section 304 bans the use of funds for contracts unless such contracts are matters of public record and are available for public inspection.

Section 305 provides that, to the greatest extent practicable, products purchased with funds in this Act should be American-made.

Section 306 appropriates such sums as may be necessary for the payment of settlements and awards pursuant to Public Law 104–1.

Section 307 authorizes legislative branch entities participating in the Legislative Branch Financial Managers Council [LBFMC] to finance the costs of the LBFMC.

Section 308 extends for 1 year the availability of funds for the Senate art collection.

Section 309 authorizes the Architect of the Capitol to maintain the landscape features in an area not otherwise under its jurisdiction.

SEC. 310. U.S.-China Economic and Security Review Commission. A general provision has been included providing \$1,800,000 for this commission.

The U.S.-China Commission was authorized by Public Law 106–398 and established in October in 2000 to monitor, investigate and report to Congress on the national security implications of the bilateral economic relationship with the Peoples Republic of China.

The Committee appreciates the extensive hearing record, research program and report to Congress by the U.S.-China Commission, pursuant to its statutory mandate. Based on its recommendations for congressional action and future work of the Commission,

the Committee desires that the Commission focus on the following priority areas in its work during 2002–2003:

- Proliferation practices—analyze and assess the Chinese role in the proliferation of weapons of mass destruction to terrorist-sponsoring states, and the impact that United States economic sanctions on the Chinese Government have or could have to eliminate or stop such practices;
- Economic reforms and United States economic transfers—analyze and assess the quantitative and qualitative nature of the shift of United States production to China, including high technology, manufacturing, and R&D facilities; the impact of these transfers on United States national security, including political influence by the Chinese Government over American firms, dependence of the United States national security industrial base on Chinese imports, the adequacy of United States export control laws, and the effect of these transfers on the employment and standard of living of the American people; assess PRC fiscal stability and the possibility of externalization of any internal stability problems;
- United States Capital markets—evaluate the extent of Chinese access to, and use of, United States capital markets, and whether the existing disclosure and transparency rules are adequate to identify Chinese companies which are active in United States markets and are also engaged in proliferation activities;
- Corporate reporting—assess United States trade and investment relationship with China, including the need for corporate reporting on United States investments in China and incentives that China may be offering to United States corporations to relocate production and R&D to China;
- Regional economic impacts—assess the extent of China’s “hollowing out” of Asian manufacturing economies, and the impact on United States economic and security interests in the region; review the triangular economic and security relationship among the United States, Taipei and Beijing, including Beijing’s military modernization and force deployments aimed at Taipei, and the adequacy of United States executive branch coordination and consultation with Congress on United States arms sales and defense relationship with Taipei;
- United States-China bilateral programs—assess S&T programs to evaluate if the United States is developing an adequate coordinating mechanism with appropriate review by the intelligence community and Congress; assess lack of compliance by China with the United States-China agreements on prison labor and intellectual property, and what new measures the United States Government might take to encourage compliance by the Chinese;
- World Trade Organization compliance—review China’s record of compliance to date with its accession agreement to the WTO, and explore what incentives and policy initiatives should be pursued to promote fuller compliance by China;
- Media control—evaluate Chinese government efforts to influence and control perceptions of the United States and its poli-

cies through the internet, the Chinese print and electronic media, and Chinese internal propaganda.

SEC. 311. A general provision has been included providing \$300,000 for the John C. Stennis Center for Public Service Development. The Committee continues to support the excellent work done by the Stennis Center in the promotion of public service, and through programs that promote an understanding of the Federal Government. Since its establishment by Congress in 1988, the Stennis Center has attracted young people in careers in public service, provided training for leaders in or likely to be in public service, and offered development opportunities for senior Congressional staff. Due to a recent ruling by the Department of Treasury, the fund established for the Center's operation must now be invested in securities that provide a lower rate of return. Because of this action, the Center's operating budget will be substantially reduced. To help in this funding transition and to maintain current programs, the Committee has provided \$300,000 to assist the Center in addressing this unanticipated budget shortfall.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI, OF THE  
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify, with particularity, each Committee amendment to the House bill “which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.”

The Committee has recommended no such funding.

COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI OF THE  
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on July 11, 2002, the Committee ordered reported S. 2720, an original Legislative Branch Appropriations bill, 2003, subject to amendment and subject to the budget allocations, by a recorded vote of 29–0, a quorum being present. The vote was as follows:

Yeas	Nays
Chairman Byrd	
Mr. Inouye	
Mr. Hollings	
Mr. Leahy	
Mr. Harkin	
Ms. Mikulski	
Mr. Reid	
Mr. Kohl	
Mrs. Murray	
Mr. Dorgan	
Mrs. Feinstein	
Mr. Durbin	
Mr. Johnson	
Mrs. Landrieu	
Mr. Reed	
Mr. Stevens	
Mr. Cochran	
Mr. Specter	
Mr. Domenici	
Mr. Bond	
Mr. McConnell	
Mr. Burns	
Mr. Shelby	
Mr. Gregg	
Mr. Bennett	
Mr. Campbell	
Mr. Craig	

Mrs. Hutchison  
Mr. DeWine

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI, OF THE  
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the committee.”

In compliance with this rule, the following changes in existing law proposed to be made by the bill are shown as follows: existing law to be omitted is enclosed in black brackets; new matter is printed in italic; and existing law in which no change is proposed is shown in roman.

**TITLE 2—THE CONGRESS**

**CHAPTER 3—COMPENSATION AND ALLOWANCES OF  
MEMBERS**

**§ 31a-1. Expense allowance of Majority and Minority Leaders  
of Senate; expense allowance of Majority and Mi-  
nority Whips; methods of payment; taxability**

Effective fiscal year 1978 and each fiscal year thereafter, the expense allowances of the Majority and Minority Leaders of the Senate are increased to **[\$10,000]** *\$20,000* each fiscal year for each leader: Provided, That, effective with the fiscal year 1983 and each fiscal year thereafter, the expense allowance of the Majority and Minority Whips of the Senate shall **[not exceed \$5,000]** *not exceed \$10,000* each fiscal year for each Whip: Provided further, That, during the period beginning on January 3, 1977, and ending September 30, 1977, and during each fiscal year thereafter, the Vice President, the Majority Leader, the Minority Leader, the Majority Whip, and the Minority Whip may receive the expense allowance (a) as reimbursement for actual expenses incurred upon certification and documentation of such expenses by the Vice President, the respective Leader or the respective Whip, or (b) in equal monthly payments: Provided further, That effective January 3, 1977, the amounts paid to the Vice President, the Majority or Minority Leader of the Senate, or the Majority or Minority Whip of the Senate as reimbursement of actual expenses incurred upon certification and documentation pursuant to the second proviso of this section shall not be reported as income, and the expenses so reimbursed shall not be allowed as a deduction, under title 26.

\* \* \* \* \*

**§ 31a-3. Expense allowance for Chairmen of Majority and Minority Conference Committees of Senate; method of payment; taxability**

For each fiscal year (commencing with the fiscal year ending September 30, 1985), there is hereby authorized an expense allowance for the Chairmen of the Majority and Minority Conference Committees which shall ~~not exceed \$3,000~~ *not exceed \$5,000* each fiscal year for each such Chairman; and amounts from such allowance shall be paid to either of such Chairmen only as reimbursement for actual expenses incurred by him and upon certification and documentation of such expenses, and amounts so paid shall not be reported as income and shall not be allowed as a deduction under title 26.

\* \* \* \* \*

**§ 31a-4. Expense allowance for Chairmen of Majority and Minority Policy Committees of Senate; method of payment; taxability**

For each fiscal year (commencing with the fiscal year ending September 30, 2001), there is authorized an expense allowance for the Chairmen of the Majority and Minority Policy Committees which shall not exceed ~~[\$3,000]~~ *\$5,000* each fiscal year for each such Chairman; and amounts from such allowance shall be paid to either of such Chairmen only as reimbursement for actual expenses incurred by him and upon certification and documentation of such expenses, and amounts so paid shall not be reported as income and shall not be allowed as a deduction under title 26.

\* \* \* \* \*

**§ 46a. Stationery allowance for President of Senate**

Effective April 1, 1975, and each fiscal year thereafter, the annual allowance for stationery for the President of the Senate shall be ~~[\$4,500]~~ *\$8,000*.

\* \* \* \* \*

**CHAPTER 4—OFFICERS AND EMPLOYEES OF SENATE AND HOUSE OF REPRESENTATIVES**

\* \* \* \* \*

**§ 121f. Senate Health and Fitness Facility Revolving Fund**

(a) Establishment

There is established in the Treasury of the United States a revolving fund to be known as the Senate *Staff* Health and Fitness Facility Revolving Fund (“the revolving fund”).

(b) Deposit of receipts

The Architect of the Capitol shall deposit in the revolving fund—

- (1) any amounts received as dues or other assessments for use of the Senate *Staff* Health and Fitness facility, and
- (2) any amounts received from the operation of the Senate waste recycling program.

## (c) Availability of funds

Subject to the approval of the Committee on Appropriations of the Senate, amounts in the revolving fund shall be available to the Architect of the Capitol, without fiscal year limitation, for payment of costs of the Senate *Staff Health and Fitness Facility*.

## (d) Withdrawal of excess amounts

The Architect of the Capitol shall withdraw from the revolving fund and deposit in the Treasury of the United States as miscellaneous receipts all moneys in the revolving fund that the Architect determines are in excess of the current and reasonably foreseeable needs of the Senate *Staff Health and Fitness Facility*.

## [(e) Regulations

【Subject to the approval of the Committee on Rules and Administration of the Senate, the Architect of the Capitol may issue such regulations as may be necessary to carry out the provisions of this section.】

*(e) The Committee on Rules and Administration of the Senate shall promulgate regulations pertaining to the operation and use of the Senate Staff Health and Fitness Facility.*

\* \* \* \* \*

## CHAPTER 5—LIBRARY OF CONGRESS

\* \* \* \* \*

### 【§ 141. Duties of Architect of the Capitol and Librarian of Congress

【The Architect of the Capitol shall have charge of all structural work at the Library of Congress buildings and grounds (as defined in section 167j of this title), including all necessary repairs, the operation, maintenance, and repair of the mechanical plant and elevators, the care and maintenance of the grounds, and the purchasing of all equipment other than office equipment. The employees required for the performance of the foregoing duties shall be appointed by the Architect of the Capitol. All other duties on June 29, 1922, required to be performed by the Superintendent of the Library Building and Grounds shall be performed under the direction of the Librarian of Congress, who shall appoint the employees necessary therefor. The Librarian of Congress shall provide for the purchase and supply of office equipment and furniture for library purposes.】

#### **SECTION 1. ALLOCATION OF RESPONSIBILITIES FOR LIBRARY BUILDINGS AND GROUNDS.**

*(a) ARCHITECT OF THE CAPITOL.—*

*(1) IN GENERAL.—The Architect of the Capitol shall have charge of all work at the Library of Congress buildings and grounds (as defined in section 11 of the Act entitled “An Act relating to the policing of the buildings of the Library of Congress” approved August 4, 1950 (2 U.S.C. 167(j)) that affects—*

*(A) the structural integrity of the buildings;*

*(B) buildings systems, including mechanical, electrical, plumbing, and elevators;*

(C) the architectural features of the buildings;  
 (D) compliance with building and fire codes, laws, and regulations with respect to the specific responsibilities set for under this paragraph;

(E) the care and maintenance of Library grounds; and  
 (F) purchase of all equipment necessary to fulfill the responsibilities set forth under this paragraph.

(2) EMPLOYEES.—The employees required for the performance of the duties under paragraph (1) shall be appointed by the Architect of the Capitol.

(b) LIBRARIAN OF CONGRESS.—The Librarian of Congress shall have charge of all work (other than work under subsection (a)) at the Library of Congress buildings and grounds.

(c) TRANSFER OF FUNDS.—The Architect of the Capitol and the Librarian of Congress may enter into agreements with each other to perform work under this section, and, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate and the Joint Committee on the Library, may transfer between themselves appropriations or other available funds to pay the costs therefor.

\* \* \* \* \*

**TITLE 3—THE PRESIDENT**

**CHAPTER 2—OFFICE AND COMPENSATION OF PRESIDENT**

**§ 111. Expense allowance of Vice President**

There shall be paid to the Vice President in equal monthly installments an expense allowance of ~~[\$10,000]~~ \$20,000 per annum to assist in defraying expenses relating to or resulting from the discharge of his official duties, for which no accounting, other than for income tax purposes, shall be made by him.

\* \* \* \* \*

**TITLE 40—PUBLIC BUILDINGS, PROPERTY, AND WORKS**

**CHAPTER 2—CAPITOL BUILDING AND GROUNDS**

**§ 163b. Delegation of authority by Architect of Capitol**

The ~~Architect of the Capitol~~ is authorized hereafter to delegate to the Assistant Architect and other assistants such authority of the Architect as he may deem proper ~~Architect of the Capitol may delegate to the assistants of the Architect such authority of the Architect as the Architect may determine proper, except those authorities, duties, and responsibilities specifically assigned to the Deputy Architect of the Capitol under section 111 of the Legislative Branch Appropriations Act, 2003.~~

\* \* \* \* \*

**§ 164a. Assistant Architect of Capitol to act in case of absence, disability, or vacancy**

On and after August 18, 1970, the [Assistant Architect] *Deputy Architect* of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect.

\* \* \* \* \*

**§ 193a. United States Capitol Grounds; area comprising; jurisdiction**

(a) The United States Capitol Grounds shall comprise all squares, reservations, streets, roadways, walks, and other areas as defined on a map entitled "Map showing areas comprising United States Capitol Grounds", dated June 25, 1946, approved by the Architect of the Capitol and recorded in the Office of the Surveyor of the District of Columbia in book 127, page 8, including all additions added thereto by law subsequent to June 25, 1946, and the jurisdiction and control over the United States Capitol Grounds, vested prior to July 31, 1946 by law in the Architect of the Capitol, is extended to the entire area of the United States Capitol Grounds, and the Architect of the Capitol shall be responsible for the maintenance and improvement thereof, including those streets and roadways in said United States Capitol Grounds as shown on said map as being under the jurisdiction and control of the Commissioners of the District of Columbia, except that the Mayor of the District of Columbia shall be responsible for the maintenance and improvement of those portions of the following streets which are situated between the curblines thereof: Constitution Avenue from Second Street Northeast to Third Street Northwest, First Street from D Street N.E. to D Street S.E., D Street from First Street S.E. to Canal Street S.W., and First Street from the north side of Louisiana Avenue to the intersection of C Street and Canal Street S.W., Pennsylvania Avenue Northwest from First Street Northwest to Third Street Northwest, Maryland Avenue Southwest from First Street Southwest to Third Street Southwest, Second Street Northeast from F Street Northeast to C Street Southeast; C Street Southeast from Second Street Southeast to First Street Southeast; that portion of Maryland Avenue Northeast from Second Street Northeast to First Street Northeast; that portion of New Jersey Avenue Northwest from D Street Northwest to Louisiana Avenue; that portion of Second Street Southwest from the north curb of D Street to the south curb of Virginia Avenue Southwest; that portion of Virginia Avenue Southwest from the east curb of Second Street Southwest to the west curb of Third Street Southwest; that portion of Third Street Southwest from the south curb of Virginia Avenue Southwest to the north curb of D Street Southwest; that portion of D Street Southwest from the west curb of Third Street Southwest to the east curb of Second Street Southwest; that portion of Canal Street Southwest, including sidewalks and traffic islands, from the south curb of Independence Avenue Southwest to the west curb of South Capitol Street: Provided, That the Mayor of the District of Columbia shall be permitted to enter any part of said United States Capitol Grounds for the purpose of repairing or maintaining

or, subject to the approval of the Architect of the Capitol, for the purpose of constructing or altering, any utility service of the District of Columbia government.

(b)(1) *Except as provided under paragraph (2), the United States Capitol Grounds shall include—*

(A) *the National Garden of the United States Botanic Garden;*

(B) *all grounds contiguous to the Administrative Building of the United States Botanic Garden, including Bartholdi Park; and*

(C) *all grounds bounded by the curblines of First Street, Southwest on the east; Washington Avenue, Southwest to its intersection with Independence Avenue, and Independence Avenue from such intersection to its intersection with Third Street, Southwest on the south; Third Street, Southwest on the west; and Maryland Avenue, Southwest on the north.*

(2) *Notwithstanding subsection (a), jurisdiction and control over the grounds described in paragraph (1) shall be retained by the Joint Committee on the Library, and the Joint Committee on the Library shall continue to be solely responsible for the maintenance and improvement of the grounds described in such paragraph.*

(3) *Nothing in this subsection shall limit the authority of the Architect of the Capitol under section 307E of the Legislative Branch Appropriations Act, 1989 (40 U.S.C. 216c).*

\* \* \* \* \*

**§ 193m. Definitions**

As used in sections 193a to 193m, 207a, 212a, 212a-2, 212a-3, and 212b of this title—

[(1) The term “Capitol Buildings” means the United States Capitol, the Senate and House Office Buildings and garages, the Capitol Power Plant, all subways and enclosed passages connecting two or more of such structures, and the real property underlying and enclosed by any such structure.]

(1) *The term “Capitol Buildings” means—*

(A) *the United States Capitol, the Senate and House Office Buildings, garages, and the Capitol Power Plant;*

(B)(i) *the Conservatory of the United States Botanic Garden;*

(ii) *the Administrative Building of the United States Botanic Garden; and*

(iii) *all other buildings bounded by the curblines of First Street, Southwest on the east; Washington Avenue, Southwest to its intersection with Independence Avenue, and Independence Avenue from such intersection to its intersection with Third Street, Southwest on the south; Third Street, Southwest on the west; and Maryland Avenue, Southwest on the north; and*

(C) *all underground passageways connecting any such structures and all real property underlying and enclosed by any such structure.*

\* \* \* \* \*

**DIRE EMERGENCY SUPPLEMENTAL APPROPRIATIONS  
FOR DISASTER ASSISTANCE, FOOD STAMPS, UNEM-  
PLOYMENT COMPENSATION ADMINISTRATION, AND  
OTHER URGENT NEEDS, AND TRANSFERS, AND RE-  
DUCING FUNDS BUDGETED FOR MILITARY SPENDING  
ACT OF 1990, PUBLIC LAW 101-302**

\* \* \* \* \*

**TITLE I—DISASTER ASSISTANCE**

\* \* \* \* \*

**TITLE III—GENERAL PROVISIONS**

**SEC. 301. \* \* \***

\* \* \* \* \*

SEC. 316. (a) Effective with the fiscal year ending September 30, [2002] 2003, and each fiscal year thereafter, subject to the approval of the Committee on Appropriations of the Senate, any unexpended and unobligated funds in the appropriation account for the ‘Secretary of the Senate’ within the contingent fund of the Senate which have not been withdrawn in accordance with the paragraph under the heading ‘General Provisions’ of chapter XI of the third Supplemental Appropriation Act, 1957 (2 U.S.C. 102a), shall be available for the expenses incurred, without regard to the fiscal year in which incurred, for the conservation, restoration, and replication or replacement, in whole or in part, of items of art, fine art, and historical items within the Senate wing of the United States Capitol, any Senate Office Building, or any room, corridor, or other space therein. In the case of replication or replacement of such items, the funds available under this subsection shall be available for any such items previously contained within the Senate wing of the Capitol, or an item historically accurate.

\* \* \* \* \*

**FLOYD D. SPENCE NATIONAL DEFENSE AUTHORIZA-  
TION ACT FOR FISCAL YEAR 2001, PUBLIC LAW 106-398**

\* \* \* \* \*

**TITLE XII—MATTERS RELATING TO OTHER NATIONS**

\* \* \* \* \*

**SEC. 1238. UNITED STATES-CHINA *ECONOMIC AND SECURITY REVIEW*  
COMMISSION.**

(a) **PURPOSES.**—The purposes of this section are as follows:

(1) To establish the United States-China *Economic and Security Review Commission* to review the national security implications of trade and economic ties between the United States and the People’s Republic of China.

(2) To facilitate the assumption by the United States-China *Economic and Security Review Commission* of its duties regarding the review referred to in paragraph (1) by providing for the transfer to that Commission of staff, materials, and infrastructure (including leased premises) of the Trade Deficit

Review Commission that are appropriate for the review upon the submittal of the final report of the Trade Deficit Review Commission.

(b) ESTABLISHMENT OF UNITED STATES-CHINA *ECONOMIC AND SECURITY REVIEW COMMISSION*.—

(1) IN GENERAL.—There is hereby established a commission to be known as the United States-China *Economic and Security Review Commission* (in this section referred to as the “Commission”).

(2) PURPOSE.—The purpose of the Commission is to monitor, investigate, and report to Congress on the national security implications of the bilateral trade and economic relationship between the United States and the People’s Republic of China.

(3) MEMBERSHIP.—The United States-China *Economic and Security Review Commission* shall be composed of **[12 members]** *8 members*, who shall be appointed in the same manner provided for the appointment of members of the Trade Deficit Review Commission under section 127(c)(3) of the Trade Deficit Review Commission Act (19 U.S.C. 2213 note), except that—

(A) appointment of members by the Speaker of the House of Representatives shall be made after consultation with the chairman of the Committee on Armed Services of the House of Representatives, in addition to consultation with the chairman of the Committee on Ways and Means of the House of Representatives provided for under clause (iii) of subparagraph (A) of that section;

(B) appointment of members by the President pro tempore of the Senate upon the recommendation of the majority leader of the Senate shall be made after consultation with the chairman of the Committee on Armed Services of the Senate, in addition to consultation with the chairman of the Committee on Finance of the Senate provided for under clause (i) of that subparagraph;

(C) appointment of members by the President pro tempore of the Senate upon the recommendation of the minority leader of the Senate shall be made after consultation with the ranking minority member of the Committee on Armed Services of the Senate, in addition to consultation with the ranking minority member of the Committee on Finance of the Senate provided for under clause (ii) of that subparagraph;

(D) appointment of members by the minority leader of the House of Representatives shall be made after consultation with the ranking minority member of the Committee on Armed Services of the House of Representatives, in addition to consultation with the ranking minority member of the Committee on Ways and Means of the House of Representatives provided for under clause (iv) of that subparagraph;

(E) persons appointed to the Commission shall have expertise in national security matters and United States-China relations, in addition to the expertise provided for under subparagraph (B)(i)(I) of that section;

【(F) members shall be appointed to the Commission not later than 30 days after the date on which each new Congress convenes;】

(F) *each appointing authority referred to under subparagraphs (A) through (D) of this paragraph shall—*

(i) *appoint 2 members to the Commission;*

(ii) *make the 2 appointments with respect to the 108th Congress on a staggered term basis, such that—*

(I) *1 appointment shall be for a term expiring on September 1, 2003; and*

(II) *1 appointment shall be for a term expiring on September 1, 2004;*

(iii) *make all appointments with respect to the 109th Congress, and each subsequent Congress, on an approximate 2-year term basis to expire on September 1, of the applicable year; and*

(iv) *make appointments not later than 30 days after the date on which each new Congress convenes;*

(G) members of the Commission may be reappointed for additional terms of service as members of the Commission; and

(H) members of the Trade Deficit Review Commission as of the date of the enactment of this Act shall serve as members of the United States-China *Economic and Security Review Commission* until such time as members are first appointed to the United States-China Security Review Commission under this paragraph.

(4) RETENTION OF SUPPORT.—The United States-China *Economic and Security Review Commission* shall retain and make use of such staff, materials, and infrastructure (including leased premises) of the Trade Deficit Review Commission as the United States-China *Economic and Security Review Commission* determines, in the judgment of the members of the United States-China *Economic and Security Review Commission*, are required to facilitate the ready commencement of activities of the United States-China *Economic and Security Review Commission* under subsection (c) or to carry out such activities after the commencement of such activities.

(5) CHAIRMAN AND VICE CHAIRMAN.—The members of the Commission shall select a Chairman and Vice Chairman of the Commission from among the members of the Commission.

(6) MEETINGS.—

(A) MEETINGS.—The Commission shall meet at the call of the Chairman of the Commission.

(B) QUORUM.—A majority of the members of the Commission shall constitute a quorum for the transaction of business of the Commission.

(7) VOTING.—Each member of the Commission shall be entitled to one vote, which shall be equal to the vote of every other member of the Commission.

(c) DUTIES.—

(1) ANNUAL REPORT.—Not later than March 1 each year (beginning in 2002), the Commission shall submit to Congress a report, in both unclassified and classified form, regarding the

national security implications and impact of the bilateral trade and economic relationship between the United States and the People's Republic of China. The report shall include a full analysis, along with conclusions and recommendations for legislative and administrative actions, if any, of the national security implications for the United States of the trade and current balances with the People's Republic of China in goods and services, financial transactions, and technology transfers. The Commission shall also take into account patterns of trade and transfers through third countries to the extent practicable.

(2) CONTENTS OF REPORT.—Each report under paragraph (1) shall include, at a minimum, a full discussion of the following:

(A) The portion of trade in goods and services with the United States that the People's Republic of China dedicates to military systems or systems of a dual nature that could be used for military purposes.

(B) The acquisition by the People's Republic of China of advanced military or dual-use technologies from the United States by trade (including procurement) and other technology transfers, especially those transfers, if any, that contribute to the proliferation of weapons of mass destruction or their delivery systems, or that undermine international agreements or United States laws with respect to nonproliferation.

(C) Any transfers, other than those identified under subparagraph (B), to the military systems of the People's Republic of China made by United States firms and United States-based multinational corporations.

(D) An analysis of the statements and writing of the People's Republic of China officials and officially-sanctioned writings that bear on the intentions, if any, of the Government of the People's Republic of China regarding the pursuit of military competition with, and leverage over, or cooperation with, the United States and the Asian allies of the United States.

(E) The military actions taken by the Government of the People's Republic of China during the preceding year that bear on the national security of the United States and the regional stability of the Asian allies of the United States.

(F) The effects, if any, on the national security interests of the United States of the use by the People's Republic of China of financial transactions and capital flow and currency manipulations.

(G) Any action taken by the Government of the People's Republic of China in the context of the World Trade Organization that is adverse or favorable to the United States national security interests.

(H) Patterns of trade and investment between the People's Republic of China and its major trading partners, other than the United States, that appear to be substantively different from trade and investment patterns

with the United States and whether the differences have any national security implications for the United States.

(I) The extent to which the trade surplus of the People's Republic of China with the United States enhances the military budget of the People's Republic of China.

(J) An overall assessment of the state of the security challenges presented by the People's Republic of China to the United States and whether the security challenges are increasing or decreasing from previous years.

(3) RECOMMENDATIONS OF REPORT.—Each report under paragraph (1) shall also include recommendations for action by Congress or the President, or both, including specific recommendations for the United States to invoke Article XXI (relating to security exceptions) of the General Agreement on Tariffs and Trade 1994 with respect to the People's Republic of China, as a result of any adverse impact on the national security interests of the United States.

(d) HEARINGS.—

(1) IN GENERAL.—The Commission or, at its direction, any panel or member of the Commission, may for the purpose of carrying out the provisions of this section, hold hearings, sit and act at times and places, take testimony, receive evidence, and administer oaths to the extent that the Commission or any panel or member considers advisable.

(2) INFORMATION.—The Commission may secure directly from the Department of Defense, the Central Intelligence Agency, and any other Federal department or agency information that the Commission considers necessary to enable the Commission to carry out its duties under this section, except the provision of intelligence information to the Commission shall be made with due regard for the protection from unauthorized disclosure of classified information relating to sensitive intelligence sources and methods or other exceptionally sensitive matters, under procedures approved by the Director of Central Intelligence.

(3) SECURITY.—The Office of Senate Security shall—

(A) provide classified storage and meeting and hearing spaces, when necessary, for the Commission; and

(B) assist members and staff of the Commission in obtaining security clearances.

(4) SECURITY CLEARANCES.—All members of the Commission and appropriate staff shall be sworn and hold appropriate security clearances.

(e) COMMISSION PERSONNEL MATTERS.—

(1) COMPENSATION OF MEMBERS.—Members of the United States-China *Economic and Security Review Commission* shall be compensated in the same manner provided for the compensation of members of the Trade Deficit Review Commission under section 127(g)(1) and section 127(g)(6) of the Trade Deficit Review Commission Act (19 U.S.C. 2213 note).

(2) TRAVEL EXPENSES.—Travel expenses of the United States-China *Economic and Security Review Commission* shall be allowed in the same manner provided for the allowance of the travel expenses of the Trade Deficit Review Commission

under section 127(g)(2) of the Trade Deficit Review Commission Act.

(3) STAFF.—An executive director and other additional personnel for the United States-China *Economic and Security Review Commission* shall be appointed, compensated, and terminated in the same manner provided for the appointment, compensation, and termination of the executive director and other personnel of the Trade Deficit Review Commission under section 127(g)(3) and section 127(g)(6) of the Trade Deficit Review Commission Act. The executive director and any personnel who are employees of the United States-China *Economic and Security Review Commission* shall be employees under section 2105 of title 5, United States Code, for purposes of chapters 63, 81, 83, 84, 85, 87, 89, and 90 of that title.

(4) DETAIL OF GOVERNMENT EMPLOYEES.—Federal Government employees may be detailed to the United States-China *Economic and Security Review Commission* in the same manner provided for the detail of Federal Government employees to the Trade Deficit Review Commission under section 127(g)(4) of the Trade Deficit Review Commission Act.

(5) FOREIGN TRAVEL FOR OFFICIAL PURPOSES.—Foreign travel for official purposes by members and staff of the Commission may be authorized by either the Chairman or the Vice Chairman of the Commission.

(6) PROCUREMENT OF TEMPORARY AND INTERMITTENT SERVICES.—The Chairman of the United States-China *Economic and Security Review Commission* may procure temporary and intermittent services for the United States-China *Economic and Security Review Commission* in the same manner provided for the procurement of temporary and intermittent services for the Trade Deficit Review Commission under section 127(g)(5) of the Trade Deficit Review Commission Act.

(f) AUTHORIZATION OF APPROPRIATIONS.—

(1) IN GENERAL.—There is authorized to be appropriated to the Commission for fiscal year 2001, and for each fiscal year thereafter, such sums as may be necessary to enable the Commission to carry out its functions under this section.

(2) AVAILABILITY.—Amounts appropriated to the Commission shall remain available until expended.

(g) FEDERAL ADVISORY COMMITTEE ACT.—The provisions of the Federal Advisory Committee Act (5 U.S.C. App.) shall not apply to the Commission.

(h) EFFECTIVE DATE.—This section shall take effect on the first day of the 107th Congress.

\* \* \* \* \*

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554**

APPENDIX A—H.R. 5656

\* \* \* \* \*

## APPENDIX B—H.R. 5657

MAKING APPROPRIATIONS FOR THE LEGISLATIVE BRANCH FOR THE FISCAL YEAR  
ENDING SEPTEMBER 30, 2001, AND FOR OTHER PURPOSES.

\* \* \* \* \*

## TITLE I—CONGRESSIONAL OPERATIONS

\* \* \* \* \*

## TITLE III—GENERAL PROVISIONS

\* \* \* \* \*

SEC. 313. CENTER FOR **[RUSSIAN]** FOREIGN LEADERSHIP DEVELOPMENT. (a) ESTABLISHMENT.—

(1) IN GENERAL.—There is established in the legislative branch of the Government a center to be known as the “Center for **[Russian]** Foreign Leadership Development” (the “Center”).

(2) \* \* \*

\* \* \* \* \*

(A) \* \* \*

\* \* \* \* \*

(D) 4 private individuals with interests in improving **[United States and Russian relations]** *relations between the United States and eligible foreign states*, designated by the Librarian of Congress.

\* \* \* \* \*

(b) PURPOSE AND AUTHORITY OF THE CENTER.—

(1) PURPOSE.—The purpose of the Center is to establish, in accordance with the provisions of paragraph (2), a program to enable emerging political leaders of **[Russia]** *eligible foreign states* at all levels of government to gain significant, firsthand exposure to the American free market economic system and the operation of American democratic institutions through visits to governments and communities at comparable levels in the United States.

(2) GRANT PROGRAM.—Subject to the provisions of paragraphs (3) and (4), the Center shall establish a program under which the Center annually awards grants to government or community organizations in the United States that seek to establish programs under which those organizations will host **[Russian nationals]** *nationals of eligible foreign states* who are emerging political leaders at any level of government.

(3) RESTRICTIONS.—

(A) DURATION.—The period of stay in the United States for any individual supported with grant funds under the program shall not exceed 30 days.

(B) LIMITATION.—The number of individuals supported with grant funds under the program shall not exceed **[3,000]** 3,500 in any fiscal year.

(C) USE OF FUNDS.—Grant funds under the program shall be used to pay—

(i) the costs and expenses incurred by each program participant in traveling between **[Russia]** *an eli-*

*gible foreign state* and the United States and in traveling within the United States;

\* \* \* \* \*

(c) ESTABLISHMENT OF FUND.—

(1) IN GENERAL.—There is established in the Treasury of the United States a trust fund to be known as the “[Russian] Foreign Leadership Development Center Trust Fund” (the “Fund”) which shall consist of amounts which may be appropriated, credited, or transferred to it under this section.

\* \* \* \* \*

(h) EFFECTIVE DATES.—

\* \* \* \* \*

(i) ELIGIBLE FOREIGN STATE DEFINED.—*In this section, the term “eligible foreign state” means—*

- (1) any country specified in section 3 of the FREEDOM Support Act (22 U.S.C. 5801); and
- (2) Estonia, Latvia, and Lithuania.

\* \* \* \* \*

APPENDIX D—H.R. 5666

\* \* \* \* \*

DIVISION A

CHAPTER 1

\* \* \* \* \*

CHAPTER 9

LEGISLATIVE BRANCH

\* \* \* \* \*

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

For the Library of Congress, \$25,000,000, to remain available until expended, for necessary salaries and expenses of the National Digital Information Infrastructure and Preservation Program; and an additional \$75,000,000, to remain available until expended, for such purposes: *Provided*, That the portion of such additional \$75,000,000, which may be expended shall not exceed an amount equal to the matching contributions (including contributions other than money) for such purposes that: (1) are received by the Librarian of Congress for the program from non-Federal sources; and (2) are received before [March 31, 2003] *March 31, 2005*: *Provided further*, That such program shall be carried out in accordance with a plan or plans approved by the Committee on House Administration of the House of Representatives, the Committee on Rules and Administration of the Senate, the Committee on Appropriations of the House of Representatives, and the Committee on Appropriations of the Senate: *Provided further*, That of the total amount ap-

appropriated, \$5,000,000 may be expended before the approval of a plan to develop such a plan, and to collect or preserve essential digital information which otherwise would be uncollectible: *Provided further*, That the balance in excess of such \$5,000,000 shall not be expended without approval in advance by the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate: *Provided further*, That the plan under this heading shall be developed by the Librarian of Congress jointly with entities of the Federal Government with expertise in telecommunications technology and electronic commerce policy (including the Secretary of Commerce and the Director of the White House Office of Science and Technology Policy) and the National Archives and Records Administration, and with the participation of representatives of other Federal, research, and private libraries and institutions with expertise in the collection and maintenance of archives of digital materials (including the National Library of Medicine, the National Agricultural Library, the National Institute of Standards and Technology, the Research Libraries Group, the Online Computer Library Center, and the Council on Library and Information Resources) and representatives of private business organizations which are involved in efforts to preserve, collect, and disseminate information in digital formats (including the Open e-Book Forum): *Provided further*, That notwithstanding any other provision of law, effective with the One Hundred Seventh Congress and each succeeding Congress the chair of the Subcommittee on the Legislative Branch of the Committee on Appropriations of the House of Representatives shall serve as a member of the Joint Committee on the Library with respect to the Library's financial management, organization, budget development and implementation, and program development and administration, as well as any other element of the mission of the Library of Congress which is subject to the requirements of Federal law.

\* \* \* \* \*

**DEPARTMENT OF DEFENSE AND EMERGENCY SUPPLEMENTAL APPROPRIATIONS FOR RECOVERY FROM AND RESPONSE TO TERRORIST ATTACKS ON THE UNITED STATES ACT, 2002, PUBLIC LAW 107-117**

\* \* \* \* \*

**DIVISION B—TRANSFERS FROM THE EMERGENCY RESPONSE FUND PURSUANT TO PUBLIC LAW 107-38**

The funds appropriated in Public Law 107-38 subject to subsequent enactment and previously designated as an emergency by the President and Congress under the Balanced Budget and Emergency Deficit Control Act of 1985, are transferred to the following chapters and accounts as follows:

**CHAPTER 1**

\* \* \* \* \*

CHAPTER 9

LEGISLATIVE BRANCH

\* \* \* \* \*

OTHER LEGISLATIVE BRANCH

ADMINISTRATIVE PROVISIONS

\* \* \* \* \*

SEC. 909. (a) RECRUITMENT AND RELOCATION BONUSES.—

\* \* \* \* \*

[(e) ADDITIONAL COMPENSATION FOR FIELD TRAINING OFFICERS.—

[(1) IN GENERAL.—Each officer of the United States Capitol Police who is assigned to duty as a field training officer shall receive, in addition to the officer’s scheduled rate of compensation, an additional amount determined by the Board (but not to exceed \$2,000 per annum).

[(2) MANNER OF PAYMENT.—The additional compensation authorized by this subsection shall be paid to the officer in the same manner as the officer is paid basic compensation, except that when the officer ceases to be assigned to duty as a field training officer, the loss of such additional compensation shall not constitute an adverse action for any purpose.

(e) ADDITIONAL COMPENSATION FOR SPECIALTY ASSIGNMENTS AND PROFICIENCIES.—

(1) IN GENERAL.—

(A) PAYMENT.—The Chief of the Capitol Police, after consultation with the Capitol Police Board, may in the sole discretion of the Chief, pay additional compensation to United States Capitol Police employees for specialty assignments, proficiencies, and any other category of assignment required to carry out the Capitol Police mission.

(B) DETERMINATION NOT APPEALABLE OR REVIEWABLE.—Any determination under paragraph (1) shall not be appealable or reviewable in any manner.

(2) MANNER OF PAYMENT.—The additional compensation authorized by this subsection shall be paid to the employee in a manner determined by the Chief, except when the employee ceases to be assigned to the specialized assignment or ceases to maintain the requisite proficiency. The loss of such additional compensation shall not constitute an adverse action for any purpose.

\* \* \* \* \*

## BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC.  
308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget authority		Outlays	
	Committee allocation <sup>1</sup>	Amount of bill	Committee allocation <sup>1</sup>	Amount of bill
Comparison of amounts in the bill with Committee allocations to its subcommittees, fiscal year 2003: Subcommittee on Legislative Branch:				
Discretionary .....	3,414	2,417	3,467	<sup>2</sup> 2,533
Mandatory .....	NA	102	NA	101
Projections of outlays associated with the recommendation:				
2003 .....	.....	.....	.....	<sup>3</sup> 1,935
2004 .....	.....	.....	.....	298
2005 .....	.....	.....	.....	105
2006 .....	.....	.....	.....	24
2007 and future year .....	.....	.....	.....	8
Financial assistance to State and local governments for 2003 .....	NA	.....	NA	.....

<sup>1</sup> Levels approved by the Committee on June 27, 2002.

<sup>2</sup> Includes outlays from prior-year budget authority.

<sup>3</sup> Excludes outlays from prior-year budget authority.

NA: Not applicable.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003  
 [In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
TITLE I—CONGRESSIONAL OPERATIONS					
SENATE					
Expense Allowances and Representation					
Expense allowances:					
Vice President .....	10	10	20	+10	+10
President Pro Tempore of the Senate .....	10	10	10	.....	.....
Majority Leader of the Senate .....	10	10	20	+10	+10
Minority Leader of the Senate .....	10	10	20	+10	+10
Majority Whip of the Senate .....	5	5	10	+5	+5
Minority Whip of the Senate .....	5	5	10	+5	+5
Chairman of the Majority Conference Committee .....	3	3	5	+2	+2
Chairman of the Minority Conference Committee .....	3	3	5	+2	+2
Chairman of the Majority Policy Committee .....	3	3	5	+2	+2
Chairman of the Minority Policy Committee .....	3	3	5	+2	+2
Subtotal, expense allowances .....	62	62	110	+48	+48
Representation allowances for the Majority and Minority Leaders .....	30	30	30	.....	.....
Total, Expense allowances and representation .....	92	92	140	+48	+48
Salaries, Officers and Employees					
Office of the Vice President .....	1,867	1,949	1,949	+82	.....
Office of the President Pro Tempore .....	473	518	518	+45	.....
Offices of the Majority and Minority Leaders .....	2,868	3,094	3,094	+226	.....
Offices of the Majority and Minority Whips .....	1,912	2,042	2,042	+130	.....
Committee on Appropriations .....	10,825	11,266	11,266	+441	.....
Conference committees .....	2,500	2,610	2,610	+110	.....
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority .....	618	648	648	+30	.....

Policy Committees .....	2,550	2,724	2,724	+174	.....
Office of the Chaplain .....	301	315	315	+14	.....
Office of the Secretary .....	15,424	17,079	17,079	+1,655	.....
Office of the Sergeant at Arms and Doorkeeper .....	39,082	45,941	44,661	+5,579	-1,280
Offices of the Secretaries for the Majority and Minority .....	1,350	1,410	1,410	+60	.....
Agency contributions and related expenses .....	24,269	30,075	30,075	+5,806	.....
Outlays .....	.....	.....	.....	.....	.....
Total, salaries, officers and employees .....	104,039	119,671	118,391	+14,352	-1,280
Office of the Legislative Counsel of the Senate					
Salaries and expenses .....	4,306	4,581	4,581	+275	.....
Office of Senate Legal Counsel					
Salaries and expenses .....	1,109	1,176	1,176	+67	.....
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances .....	12	12	12	.....	.....
Contingent Expenses of the Senate					
Inquiries and investigations .....	107,264	109,450	109,450	+2,186	.....
Expenses of United States Senate Caucus on International Narcotics Control .....	520	520	520	.....	.....
Secretary of the Senate .....	8,571	7,077	7,077	-1,494	.....
Sergeant at Arms and Doorkeeper of the Senate .....	95,904	117,133	117,433	+21,529	+300
Emergency supplemental .....	34,500	.....	.....	-34,500	.....
Miscellaneous items .....	14,274	19,409	18,513	+4,239	-896
Senators' Official Personnel and Office Expense Account .....	270,494	303,879	295,000	+24,506	-8,879
Official Mail Costs					
Expenses .....	300	300	300	.....	.....
Total, contingent expenses of the Senate .....	531,827	557,768	548,293	+16,466	-9,475
Total, Senate .....	641,385	683,300	672,593	+31,208	-10,707
JOINT ITEMS					
Joint Economic Committee .....	3,424	3,658	3,658	+234	.....
Joint Committee on Taxation .....	6,733	7,323	7,323	+590	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2003—Continued  
(In thousands of dollars)

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances .....	1,865	1,947	3,000	+ 1,135	+ 1,053
Capitol Guide Service and Special Services Office .....	2,512	3,035	3,035	+523	.....
By Transfer—Legislative Branch Emergency Response Fund (Public Law 107-117) .....	350	.....	.....	-350	.....
Total, Capitol Guide Service and Special Services Office .....	2,862	3,035	3,035	+173	.....
Statements of Appropriations .....	30	30	30	.....	.....
Total, Joint items .....	14,914	15,993	17,046	+ 2,132	+ 1,053
Capitol Police Board					
Capitol Police					
Salaries:					
Sergeant at Arms of the House of Representatives .....	55,239	.....	.....	- 55,239	.....
Sergeant at Arms and Doorkeeper of the Senate .....	57,805	.....	.....	-57,805	.....
Capitol Police Board .....	.....	184,526	176,636	+176,636	- 7,890
Subtotal, salaries .....	113,044	184,526	176,636	+ 63,592	- 7,890
General expenses .....	13,146	28,100	33,167	+ 20,021	+ 5,067
By Transfer—Legislative Branch Emergency Response Fund (Public Law 107-117) .....	31,000	.....	.....	- 31,000	.....
Subtotal, General expenses .....	44,146	28,100	33,167	- 10,979	+ 5,067
Total, Capitol Police .....	157,190	212,626	209,803	+ 52,613	- 2,823
OFFICE OF COMPLIANCE					
Salaries and expenses .....	2,059	2,224	2,224	+ 165	.....

CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses .....	30,780	32,390	32,390	+ 1,610	.....
ARCHITECT OF THE CAPITOL					
Capitol Buildings and Grounds					
General administration, salaries and expenses .....	51,371	63,951	108,743	+ 57,372	+ 44,792
Capitol buildings .....	15,194	46,789	28,729	+ 13,535	- 18,060
By Transfer—Legislative Branch Emergency Response Fund (Public Law 107-117) .....	106,304	.....	.....	- 106,304	.....
Capitol grounds .....	6,009	7,711	7,155	+ 1,146	- 556
Senate office buildings .....	42,126	55,103	60,075	+ 17,949	+ 4,972
Capitol Power Plant .....	56,983	148,003	148,047	+ 91,064	+ 44
Offsetting collections .....	- 4,400	- 4,400	- 4,400	.....	.....
Net subtotal, Capitol Power Plant .....	52,583	143,603	143,647	+ 91,064	+ 44
Capitol Police Buildings .....	.....	.....	1,500	+ 1,500	+ 1,500
Total, Architect of the Capitol .....	273,587	317,157	349,849	+ 76,262	+ 32,692
LIBRARY OF CONGRESS					
Congressional Research Service					
Salaries and expenses .....	81,454	87,646	86,952	+ 5,498	- 694
GOVERNMENT PRINTING OFFICE					
Congressional printing and binding .....	81,000	90,143	90,143	+ 9,143	.....
UNITED STATES CAPITOL HISTORICAL SOCIETY					
Grant—By Transfer—Legislative Branch Emergency Response Fund (Public Law 107-117) .....	1,000	.....	.....	- 1,000	.....
Total, title I, Congressional Operations .....	1,283,369	1,441,479	1,461,000	+ 177,631	+ 19,521
TITLE II—OTHER AGENCIES					
BOTANIC GARDEN					
Salaries and expenses .....	5,646	5,661	6,083	+ 437	+ 422
LIBRARY OF CONGRESS					
Salaries and expenses .....	306,692	357,121	350,491	+ 43,799	- 6,630
Authority to spend receipts .....	- 6,850	- 6,850	- 6,850	.....	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
By Transfer—Legislative Branch Emergency Response Fund (Public Law 107-117)	29,615			-29,615	
Subtotal, Salaries and expenses	329,457	350,271	343,641	+14,184	-6,630
Copyright Office, salaries and expenses	40,896	44,321	44,876	+3,980	+555
Authority to spend receipts	-27,864	-29,527	-29,512	-1,648	+15
Subtotal, Copyright Office	13,032	14,794	15,364	+2,332	+570
Books for the blind and physically handicapped, salaries and expenses	49,788	51,020	50,963	+1,175	-57
Furniture and furnishings	7,932	8,003		-7,932	-8,003
Total, Library of Congress (except CRS)	400,209	424,088	409,968	+9,759	-14,120
ARCHITECT OF THE CAPITOL					
Capitol Visitors Center	70,000			-70,000	
Congressional Cemetery	1,250			-1,250	
Library Buildings and Grounds	21,753	40,284	38,121	+16,368	-2,163
Structural and mechanical care	93,003	40,284	38,121	-54,882	-2,163
Total, Architect of the Capitol					
GOVERNMENT PRINTING OFFICE					
Office of Superintendent of Documents	29,639	32,302	32,302	+2,663	
Salaries and expenses					



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2003—Continued  
[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
TITLE II—OTHER AGENCIES					
Botanic Garden .....	5,646	5,661	6,083	+437	+472
Library of Congress (except CRS) .....	400,209	424,088	409,968	+9,759	-14,120
Architect of the Capitol .....	93,003	40,284	38,121	-54,882	-2,163
Government Printing Office (except congressional printing and binding) .....	33,639	32,302	32,302	-1,337	.....
General Accounting Office .....	429,444	454,802	454,534	+25,090	-268
Center for Russian Leadership Development .....	8,000	10,000	13,000	+5,000	+3,000
United States-China Trade Review Commission .....	.....	.....	1,800	+1,800	+1,800
Stennis Center for Public Service .....	.....	.....	300	+300	+300
Total, title II, Other agencies .....	969,941	967,137	956,108	-13,833	-11,029
Prior year outlays .....	.....	.....	.....	.....	.....
Grand total .....	2,253,310	2,408,616	2,417,108	+163,798	+8,492

○