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SUBCOMMITTEE ON PUBLIC ASSISTANCE

OF THE

COMMITTEE ON WAYS AND MEANS
U.S. HOUSE OF REPRESENTATIVES

Summaries and Characteristics of States' Title XX Social Services Plans for Fiscal Year 1976

PREPARED BY THE

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

JUNE 4, 1976

NOTE.—This document has been printed for information purposes only. It has not been considered or approved by the committee.

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LETTER OF TRANSMITTAL

SUBCOMMITTEE ON PUBLIC ASSISTANCE,
COMMITTEE ON WAYS AND MEANS,
Washington, D.C., June 4, 1976.

To the Members of the Committee on Ways and Means:

The social services program authorized in title XX of the Social Security Act became effective on October 1, 1975. The committee has dealt with various issues which have arisen during the first year of planning and implementing title XX. These include child care standards, eligibility requirements for services previously provided on a group eligibility basis, and other issues related to definition of services and reporting requirements, many of which have been addressed in recent regulation changes by the Department of Health, Education, and Welfare. The administration is recommending a social services block grant by relaxing some of the restrictions in title XX and changing the nature of the targeting of social service funds on the most needy.

Because these are live issues, I felt it would be helpful to have in concise form summary data on plans made by States to allocate funds between various kinds of social services and establish eligibility criteria. I asked the Department of Health, Education, and Welfare to provide the technical notes they had prepared regarding plans of each of the States. This publication represents the material they have supplied, and I trust that it will be a useful document to the members of the committee.

Sincerely,

JAMES C. CORMAN,
Acting Chairman.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

OFFICE OF THE SECRETARY

WASHINGTON, D.C. 20201

MAY 20 1976

The Honorable James C. Corman
House of Representatives
Washington, D.C. 20515

Dear Mr. Corman:

I am pleased to send you for publication by your subcommittee, a copy of the Title XX Comprehensive Annual Service Program Plan Technical Notes prepared by my staff. The notes represent one element in our efforts to evaluate Title XX and to provide the Congress with information on how the program is working, as required by Section 2006 of the statute.

These notes are a summary of all 51 State plans published in accordance with Section 2004 of the statute for the first program year. Summaries are provided for a number of the major services and for various provisions of the Act, i.e., eligibility standards for each State. In addition, there is a state-by-state listing of all services available in the Title XX plans. This information provides the most complete picture available of how States plan to spend social service dollars.

Readers of these notes should be aware of several points. First, these are summaries of plan estimates, not actual expenditures. To date, HEW does not have good information on how well States are meeting these expectations. Second, Title XX gives States a great deal of flexibility in defining services, persons to be served, and program years. Consequently, it is sometimes difficult to draw consistent data across State plans. Where appropriate the notes indicate assumptions that had to be made to achieve comparability and indicate when data had to be excluded. Third, the notes relate to plans published just prior to October, 1975. Amendments made to a State plan after that date are not included; nor is information from the newly published proposed State plans for the program year beginning July 1, 1976. My office will be analyzing these new plans at a later date.

These technical notes were prepared by Eileen Wolff and Candace Mueller, under the supervision of Gerald Silverman.

I hope that you and other members of the Congress find this material to be a useful reference.

Sincerely,

William A. Morrill
Assistant Secretary for
Planning and Evaluation

2 Enclosures
Title XX Technical Notes -- An Analysis of the
Comprehensive Annual Service Program (CASP)
Plans for Fiscal Year 1976
Appendix: The Services Catalogue

TABLE OF CONTENTS

		Page
Overview:	Title XX Plans for Fiscal Year 1976	1
Technical Notes		
#1 :	Estimates of Social Services Expenditure	6
#2 :	The Planning Process	8
#3 :	Eligibility Standards for Services	10
#4 :	Fees for Services	23
#5 :	Day Care Services for Children	31
#6 :	Adult Day Care	38
#7 :	Services to the Aged	44
	-- Congregate/Home Delivered Meals	
	-- Senior Citizen Activity Centers	
	-- Companionship/Reassurance Services	
	-- Adult Foster Care	
	-- Other Services to the Aged	
#8 :	Family Planning Services	52
#9 :	The Universal Services	57
#10:	Home Based Services	66
#11:	Services to Alcohol and Drug Abusers	76
#12:	Services to the Developmentally Disabled and Blind	85
#13:	Services to Children and Youth	95
	-- Adoption	
	-- Substitute Care Services for Children and Youth	
	-- Day Treatment	
	-- Emergency Shelter	
	-- Inter-Intrastate/Intercountry Placement	
	-- Youth (Delinquents, Probates and Runaways) Services	
	-- Services to Unmarried Parents	
	-- Early Screening, Diagnosis and Testing for Children (EPSDT)	
	-- Camping for Children	
	-- Recreational Services	
	-- Family Counseling	
	-- Other Services/Components of Services Directed to Children and Youth	
#14:	Legal Services	121
#15:	Health and Mental Health Services.	124
#16:	Transportation Services	128
#17:	Housing Services	131

Page

Appendix: Services Catalogue

Introduction 134

State-by-State Listing of Title XX Social Services

Alabama 136
Alaska 138
Arizona 139
Arkansas 140
California 141
Colorado 143
Connecticut 144
Delaware 145
District of Columbia 146
Florida 147
Georgia 149
Hawaii 150
Idaho 151
Illinois 152
Indiana 153
Iowa 156
Kansas 158
Kentucky 159
Louisiana 161
Maine 162
Maryland 163
Massachusetts 165
Michigan 166
Minnesota 167
Mississippi 168
Missouri 169
Montana 171
Nebraska 173
Nevada 174
New Hampshire 175
New Jersey 176
New Mexico 177
New York 178
North Carolina 179
North Dakota 180
Ohio 181
Oklahoma 183
Oregon 184

	Page
Pennsylvania	185
Rhode Island	186
South Carolina	188
South Dakota	190
Tennessee	191
Texas	192
Utah	194
Vermont	196
Virginia	197
Washington	200
West Virginia	201
Wisconsin	203
Wyoming	204

AN OVERVIEW OF THE TITLE XX PLANS FOR FISCAL YEAR 1976

The Title XX Comprehensive Annual Service Program (CASP) Plans for FY'76 are the first attempt by states to publicly describe their social service programs. The proposed and final state CASP plans are unique documents, reflecting the individuality of each state's needs and response to these needs through the social services delivery system.

The proposed and final versions of the state plans differ in several respects. DHEW Regional Offices reviewed the proposed plans and made recommendations for change relative to presentation of data and format to ensure compliance with the final Title XX regulations. Public input during the 45 day comment period caused some changes in eligibility and fee levels, service definitions, and allocations for services. In addition, the states' experiences with the proposed plan process and comment period also led to refinements in data presentation and allocation of resources.

These Technical Notes summarize the data in final CASP plans. It is important to emphasize the limitations of the analyses presented in the Technical Notes. The expenditure and client data was derived from estimates projected in the Title XX plans. This data must be used with caution. It represents the summarization of the outputs of 51 unique planning processes, not the actual implementation of the Title XX social services programs. It does not reflect actual expenditures for services.

This overview describes the techniques used for compilation of the data presented in the plans. Due to the different approaches taken by the states, certain exceptions are explained. A comparison of data from the proposed and final CASP Plans is also included.

Calculations

Forty (40) states presented program data for 9 or 21 month plans. In order to obtain comparable data, both population and expenditure data were prorated to 12 month figures using the following formula: the figure was divided by the number of program months and then multiplied by 12.

In some states it was not possible to obtain a Title XX 12 month budget by using the above formula. In these states, had the formula been used, the federal dollar figure would have been higher than the federal allotment for FY 76. Therefore, an adjustment was made to the state's Title XX budget: the per cent of state match was determined for the 9 or 21 month program year; the federal allotment was multiplied by this percentage, and this number was added to the federal allotment to achieve the 12 month plan figure.

State Exceptions

Minnesota and Oregon presented comprehensive services plans which did not separate Title XX expenditures and population from other services programs. Therefore, their final plan data was derived differently from the description above.

Minnesota's 12 month budget is reflected in the final plan at $62,000,000. This does not correspond with the actual final plan data because the plan presents a comprehensive picture which includes other federal and state monies and non-Title XX eligibles. Minnesota reported its Title XX expenditures/clients served in a special document prepared for this analysis. Therefore, the numbers reflected in the technical notes are only the Title XX estimates.

Oregon's Comprehensive Service Plan includes services funded totally or in part by Title XX. For the purposes of our analysis, the non-Title XX monies included in the plan's summary chart were subtracted from the total service expenditures. The number of individuals served as reported in the Technical Notes also excluded recipients of services over 115% of the median income, a category included in the plan. Therefore the services data for Oregon in the Technical Notes is based upon our calculations of the eligible Title XX population which were also prorated from a 21 month to a 12 month program year.

Population was derived by the same formula used for expenditure data. However, there are a few exceptions where states used quarterly or monthly figures.

Alaska presents its population on a quarterly basis in the final plan. For purposes of our analysis, the DHEW Regional Office recommended using these figures as a reflection of the entire 9 month program. Therefore the figures were prorated for 12 months using the formula described above.

For Colorado, with a quarterly population figure, and Nebraska and Oregon, with monthly population figures, no viable method of extrapolating the data was determined. Therefore, it is presented as footnoted data and is omitted from the overall population data given in the Technical Notes.

Comparison of Data From the Proposed and Final Plans

This comparison does not scrutinize the various changes made in each State's proposed and final plans. Instead this comparison is based upon the data summarized in the Technical Notes' analyses.

It is important to reiterate the basic premise of the overview: the final CASP plans did differ from the proposed plans, but these differences did not generally result in substantial programmatic changes in resource allocation, services definition, goals, or methods of service delivery. What follows is a brief description of changes in the two sets of plans.

Estimated Use of the Federal Allotment

The final plan figures represent a .1 billion increase in expenditures for Title XX. The estimated use of monies rose from $2.3 to $2.4 billion, while the number of states not at ceiling dropped from 15 to 11. In only one state, Alaska, was there a decrease from ceiling to below ceiling.

States Not at Ceiling/Proposed Plans	States Not at Ceiling/Final Plans
Alabama	Alaska
Arizona	Arizona
Arkansas	Arkansas
Indiana	Indiana
Iowa	Mississippi
Mississippi	Missouri
Missouri	Nebraska
Nebraska	Nevada
Nevada	New Hampshire
New Hampshire	South Dakota
Ohio	Wyoming
South Dakota	
Vermont	
Virginia	
Wyoming	

Eligibility

Changes in eligibility levels occurred in 40% of the states. Although more states increased eligibility levels (12 states), in a majority of these states only one or two services would reflect the increased levels rather than an increase for all services available under Title XX. In the nine (9) states lowering eligibility levels, the trend was the opposite; usually the majority of services were affected by the lowering of eligibility units. The states changing income eligibility from proposed to final plans are:

Lowered Eligibility for Services in Final Plans

Alaska
District of Columbia
Michigan
New Mexico
Rhode Island
Texas
Virginia
Wisconsin
Wyoming

Increased Eligibility for Services in Final Plans

Delaware
Georgia
Illinois
Louisiana
Maryland
Nebraska
New Hampshire
New York
North Dakota
Ohio
Oklahoma
Vermont

Fees

Approximately, 10% of the states changed their decision on charging fees for Title XX services. The overall number of states charging fees increased from 29 states in the proposed plans to 33 states in the final plans. In addition, there was a substantial increase in the number of states initiating fees below 80% -- 18 states in the proposed plans compared to 25 states in the final plans. Although only four (4) more states will be charging fees in the final plans, changes occurred in 12 states, with four (4) states dropping fees entirely and eight (8) states adding fees for services.

The States are:

Fees Dropped in Final Plan

Alaska
Nevada
Washington
Texas

Fees Initiated in Final Plan

Florida
Maryland
Nebraska
New Mexico
New York
Ohio
Tennessee
Vermont

Services

Using the data available in the proposed and final plans, nine services and their percentage of the total Title XX expenditures can be compared.

As can be seen by the following chart, the differences in expenditure levels are minimal.

	% of Total Title XX Expenditure	
	Proposed Plans	Final Plans
Day Care Services for Children	24.3	25.2
Day Care Services for Adults	1.7	1.7
Congregate/Home Delivered Meals	.8	1.06
Family Planning	2.5	2.8
Home Based Services	12.4	11.5
Information and Referral*	1-5	1-5
Protective Services for Children and Adults*	3-9	3-21
Protective Services for Children*	5-6	5-8
Protective Services for Adults*	1-2	1-4

* Average Range of Percentages

Title XX provides the states with the responsibility of deciding what services will be available and then writing definitions which represent the state's particular needs. Therefore, the definitions for similarly titled services were not always comparable between states. In such instances, the differences have been noted and the aggregate data on services does not include the inconsistent service definitions.

The Comprehensive Annual Services Plans for the first program year of Title XX are useful tools for the evaluation and future planning of the delivery of social services. The Title XX plans represent a unique effort on the part of the states to describe their social service systems and should be recognized as a rich source of data for the future study of social services.

Technical Note #1

TITLE XX - Final CASP Plans

"Estimates of Social Services Expenditures (FY 76)"

The following data represent the expenditures for social services estimated in the states' final CASP plans. Both the total expenditures and the total federal share estimates are included. Eleven (11) states indicate in their final CASP plans that they will not utilize their total Federal allotments. Other states indicate the use of additional state and local funds to maintain their services program.

(In Millions)*

Total Title XX Expenditure Estimates FY 76	Federal Allotments FY 76	Final Plans Federal Share Estimates FY 76	Proposed Plans Federal Share Estimates FY 76	Federal Share Estimates FY 75
$ 3,354.42	2,500.00	2,428.85	2,331.61	1,854.45

* All estimates represent a 12 month period for easier comparison and analysis.

CAUTION: The estimates found in the FINAL CASP PLANS are not necessarily indicative of the certified allocations requested by the states; neither will the states' quarterly actual use reports necessarily reflect final plan estimates.

FEDERAL ALLOTMENTS/STATE USE -- TITLE XX FINAL PLANS (in millions)	TOTAL TITLE XX EXPENDITURES ESTIMATES FY 76 1/	FEDERAL ALLOTMENTS FY 76 2/	FINAL PLAN FED. SHARE ESTIMATES FY 76 1/	PROPOSED PLANS FED. SHARE ESTIMATES FY 76 3/	FEDERAL SHARE ESTIMATES FY 75 2/
Alabama	56.13	42.25	42.25	36.60	24.88
Alaska	5.43	4.00	* 3.90	4.00	3.90
Arizona	12.73	24.50	* 9.55	10.30	3.40
Arkansas	27.40	24.25	* 19.76	19.50	7.57
California	341.73	245.50	245.50	245.50	245.73
Colorado	38.37	29.00	29.00	29.00	28.30
Connecticut	62.23	36.75	36.75	36.75	37.00
Delaware	9.00	6.75	6.75	6.75	5.12
District of Columbia	13.61	9.00	9.00	9.00	8.98
Florida	194.90	91.50	91.50	91.50	87.15
Georgia	77.06	57.00	57.00	57.00	41.41
Hawaii	13.55	10.00	10.00	10.00	8.61
Idaho	12.50	9.25	9.25	9.25	9.08
Illinois	178.66	133.75	133.75	133.75	110.92
Indiana	40.79	63.25	* 30.60	30.00	5.53
Iowa	45.82	34.50	34.50	34.10	23.54
Kansas	36.22	27.25	27.25	27.25	13.28
Kentucky	52.86	39.75	39.75	39.75	26.87
Louisiana	58.90	44.75	44.75	44.75	23.03
Maine	16.22	12.25	12.25	12.25	9.41
Maryland	64.30	48.50	48.50	48.50	34.12
Massachusetts	92.33	69.25	69.25	69.25	50.30
Michigan	143.55	107.75	107.75	107.75	85.95
Minnesota	62.00	46.50	46.50	46.50	46.77
Mississippi	16.80	27.25	* 12.60	8.75	5.57
Missouri	71.98	56.75	* 54.05	37.00	21.64
Montana	11.27	8.50	8.50	8.50	4.19
Nebraska	24.30	18.25	* 18.23	18.23	16.74
Nevada	8.35	6.50	* 6.30	4.90	2.77
New Hampshire	12.18	9.50	* 9.22	7.70	6.87
New Jersey	116.09	87.75	87.75	87.75	62.44
New Mexico	17.35	13.25	13.25	13.25	9.34
New York	304.85	217.50	217.50	217.50	220.50
North Carolina	83.67	62.75	62.75	62.75	28.93
North Dakota	10.00	7.50	7.50	7.50	4.03
Ohio	170.33	127.75	127.75	73.70	51.37
Oklahoma	42.33	31.75	31.75	31.75	21.24
Oregon	33.67	26.50	26.50	26.50	26.20
Pennsylvania	189.00	141.75	141.75	141.75	112.20
Rhode Island	15.33	11.50	11.50	11.50	10.28
South Carolina	43.30	32.50	32.50	32.50	16.41
South Dakota	10.23	8.25	* 7.68	8.10	3.39
Tennessee	64.97	49.25	49.25	49.25	22.24
Texas	185.60	140.50	140.50	140.50	126.80
Utah	18.33	13.75	13.75	13.75	6.62
Vermont	7.29	5.50	5.50	5.40	4.39
Virginia	75.66	57.25	57.25	43.60	27.20
Washington	54.39	40.75	40.75	40.75	41.33
West Virginia	28.17	21.50	21.50	21.50	13.94
Wisconsin	77.73	54.50	54.50	54.50	44.97
Wyoming	4.95	4.25	* 3.71 @	3.73	2.00
TOTAL	3,354.42	2,500.00	2,428.85	2,331.61	1,854.45

1/ An analysis of the 51 Final Comprehensive Annual Services Program Plans (CASP).

2/ Source is the Citizen's Handbook, published by DHEW/SRS.

* Eleven (11) states NOT using their total federal allocation, as indicated by the FINAL CASP Plans.

@ Wyoming does not give a federal allotment in their CASP plan. The figure was derived by finding the difference between non-federal amount and total services expenditures.

3/ An analysis of the 51 Proposed CASP Plans.

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Technical Note #2

TITLE XX -- Final CASP Plans

"The Planning Process"

Establishment of Program Year

States are to meet the statutory program planning requirements by establishing a services program year which coincides with the fiscal year of either the federal or state government. With the implementation of Title XX effective on October 1, 1975, the states could opt for one of four initial program years -- 9, 12, 21, or 24 months. Twenty-nine (29) states selected an initial nine month program year and their second program year will begin July 1, 1976. Eleven (11) states selected a 12 month program year which coincides with the federal fiscal year and will initiate their second program year on October 1, 1976. The remaining 11 states chose a 21 month program year in which to implement their initial plan and will not begin their second program year until July, 1977. No state opted for a 24 month plan.

Types of Geographic Areas for Planning and Service Delivery

The state CASP plans must indicate the geographic areas in which the services described in the plan will be available. The regulations for Title XX encouraged states to consider the boundaries of planning areas of other human services programs when defining Title XX geographic areas. These areas may serve two purposes: use in the delivery of services; and, to ensure local public participation in the development of the services' plan and program.

Sixteen states have designated the state as the geographic area. Fourteen states are administering the program at a county level. The remaining 21 states have defined multi-county areas called regions, districts, cities, or planning areas. North Dakota and Utah have designated different areas for service delivery and planning purposes.

During the public comment period on the proposed plans in the states with a single statewide area, citizens frequently expressed the need to develop local planning and service delivery areas. In most cases, states agreed with the comments and proposed to study the issue and make changes in their second program year.

THE PLANNING PROCESS Program Years/ Geographic Areas	LENGTH OF PROGRAM YEARS (in months)		GEOGRAPHIC AREAS	
Alabama	12		67 counties	
Alaska	9		25 districts	
Arizona	12		7 planning areas	
Arkansas	9		8 regions	
California	9		58 counties	
Colorado	9		63 counties	
Connecticut	9		STATE	
Delaware	9		STATE	
District of Columbia	12		9 service districts	
Florida	9		11 service districts	
Georgia	12		10 human resources districts	
Hawaii	21		7 counties	
Idaho	9		STATE	
Illinois	21		STATE	
Indiana	21		92 counties	
Iowa	9		16 districts	
Kansas	9		STATE	
Kentucky	9		STATE	
Louisiana	21		64 parishes	
Maine	21		STATE	
Maryland	9		23 counties, 1 city	
Massachusetts	9		7 districts	
Michigan	12		83 counties	
Minnesota	12		85 counties	
Mississippi	9		57 areas	
Missouri	9		counties/cities (no # given)	
Montana	21		5 regions	
Nebraska	9		STATE	
Nevada	21		2 counties/1 multi-county	
New Hampshire	9		STATE	
New Jersey	9		21 counties	
New Mexico	12		8 planning districts	
New York	12		58 social service districts	
North Carolina	9		100 counties	
North Dakota	21		53 co. (service); 8 plan. areas	
Ohio	9		88 counties	
Oklahoma	21		STATE	
Oregon	21		STATE	
Pennsylvania	9		4 administrative regions	
Rhode Island	9		STATE	
South Carolina	9		10 planning regions	
South Dakota	12		5 multi-county areas	
Tennessee	9		12 services/planning areas	
Texas	12		STATE	
Utah	9		10 areas (service); 7 plan. areas	
Vermont	12		STATE	
Virginia	9		44 planning districts	
Washington	9		6 regions	
West Virginia	9		27 planning areas	
Wisconsin	21		STATE	
Wyoming	9		STATE	
TOTAL				

Technical Note #3

TITLE XX -- Final CASP Plans

"Eligibility Standards for Services"

This technical note describes the four different ways states have defined eligibility for services, and gives an overview of the availability of the universal services -- Information and Referral, Protective Services for Children, and Protective Services for Adults.

SUMMARY

States which do not vary income eligibility levels by category of individual or service. — 12 states

States which vary income eligibility by service only. — 13 states

States which vary income eligibility levels by category of individual only. — 7 states

States which vary income eligibility levels by category of individual and service. — 19 states

The availability of INFORMATION AND REFERRAL without regard to income. — 51 states

The availability of PROTECTIVE SERVICES FOR CHILDREN without regard to income. — 51 states

The availability of PROTECTIVE SERVICES FOR ADULTS without regard to income. — 49 states
Exceptions: Colorado
Delaware

States offering some or all services to 80%. — 22 states

States offering some or all services to 115%. — 17 states

"States Which Do Not Vary Income Eligibility Standards by Category of Individual Or Service"

State	Maximum Income Level
Florida	60%
Kansas	115%
Louisiana	48.4%
Maine	80%
Minnesota	115%
Missouri	80%
New Mexico	49%
Oklahoma	80%
Rhode Island	54%
South Carolina	80%
Wisconsin	100%
Wyoming	60%

States Which Have Income Levels Which Differ Just By Service

Alabama

Of the 36 services offered, only Day Care is limited to 55% median income. All other services are available to 80%.

California

Of its 29 services, only one, Child Care, is available to 84%. All other services are limited to 80% median income.

Connecticut

Of its 16 services, Connecticut limits 5 to 80%: Adoption, Community Based Institutional/Substitute Service, Foster Care Service, Safeguarding Service, and Shelter Assistance. All other services are available to 115%.

District of Columbia

The District of Columbia offers 17 services, of which 8 are limited to 50% and 6 are limited to 80%:

50%	80%
Family Planning	Day Care
Health Related	Meeting Crisis Needs
Homemaker	Adoption
Chore	Substitute Home Finding
Aftercare	Placement of Children with Special Needs
Problem Assessment	Placement/Supervision of Children in Substitute Homes
Community Care	
Placement & Supervision/Adults	

Maryland

There are 32 services available in Maryland under Title XX. With the exception of the following 8 services (or components of services), all services are available to 80%.

Legal Services	50%
Day Care for Children	105%
Community Home Care	115%
Components of:	
Homemaker/Chore	115%
Foster Care/Adults	115%
Home Delivered/Congregate Meals	115%
Services to Adults in Institutions	115%
Multi-Purpose Senior Citizen Center	115%

Mississippi

Of its 15 services, only 2 are available above 80% median income -- Day Care for Children and Adults and Services to the Developmentally Disabled child are available to 115%.

Nebraska

Nebraska offers 19 services. Child Day Care is available to 62% while all other services are limited to 44%.

New Jersey

Of New Jersey's 24 services, 15 are available to 80%. The other 9 services have varying eligibility levels.

Legal Services	Limited to 60%
Child Day Care (2 person family)	to 92%
Family Planning Services	90%
Adult Day Care)	
Homemaker-Home Health)	90% (Effective 1/1/76)
Work Activities)	
Placement Services)	
Parole Services)	115%
Non-exempt Protective Services)	

Transportation available above 80% when used with service with extended eligibility.

North Carolina

The 32 services are available to the following income levels (non-universals):

65%

Educational Support Services
Employment and Training
Legal Services
Social Development & Group Services
Transportation

100%

Chore Services
Day Care for Adults
Day Care for Children
Homemaker & Aid Services
Personal & Family Counseling
Preparation & Delivery of Meals

80%

Adoption
Delinquency Prevention
Family Planning
Foster Care for Adults
Foster Care for Children
Health Support
Home Management & Maintenance
Housing/Home Improvement
Interstate/Intercountry Placement
Problem Pregnancy
Services to Enable Individual to Remain in own Home
Services to Meet Special Needs of:
--Alcoholics; Drug Addicts; Elderly; Blind; Disabled; Handicapped; Emotionally Disturbed; Mentally Retarded; Children.

North Dakota

North Dakota limits 9 of its 25 services to 80%: Adult Day Care, Child Day Care, Educational Services, Foster Care, Legal Services, Respite Care, Chore, Homemaker and Home Health Aide. The remaining services are available to 115%.

Ohio

Of Ohio's 36 services all but three are limited to 51% median income. The remaining three, Day Care, Homemaker, and Mental Health/Mental Retardation Services are available to 80%.

South Dakota

South Dakota offers 25 services. Day Care is limited to 60%; Adult Probation/Parole, Foster Care/Adoption Placements, and Youth Services are limited to 80%; all other services are available to 115%.

Washington

Of its 25 services, only 5 are limited below 80% median income. They are:

General Day Care	32%
Migrant Day Care	32%
Family Planning)	
Alcoholism)	50%
Chore)	

States Which Have Income Levels Which
Differ Just By Category of Individual

Alaska

Alaska offers 8 services. Five (5) are available to 80% and three are categorically related: Day Care, Family Planning, and Homemaker Services are limited to AFDC, SSI and Essential Persons.

Hawaii

Hawaii offers 23 services. All services are available to 60% unless the individual is developmentally disabled; then elgibility is extended to 79%.

Iowa

Of its 37 services, two are limited to AFDC only: Employment/Education-WIN and Employment/Education-EITP. All other services are available to 80%.

Kentucky

With the exception of Foster Care Service for the Aged, limited to Aged within the SSI category, all other services (28) are available to 80%.

Massachusetts

Of Massachusetts' 25 services, two are limited to income maintenance status -- Educational Opportunity to AFDC and Adoption to AFDC/SSI. All other services are available to 69%.

Texas

Texas makes 32 services available. With the exception of Emergency Homemaker, limited to AFDC children, all services are offered to 60%.

Virginia

In Virginia, if the individual is blind, deaf, or developmentally disabled, all 60 services are available to 70%. Other individuals are eligible for services to 50%. (There are 16 services specifically targeted to the blind.)

States Which Have Income Levels Which
Differ by Category of Individual and Service

Arizona

In Arizona 12 services are available. Of the nine non-universal services, Adult Health Related Service is limited to SSI/SSP only four Foster Care, Day Treatment, Adoption, and Social Problem Solving are available to 115%. The remaining four services are available to 115% with certain limitations:

Day Care for Children: limited to 61% unless used as a protective service.
Family Planning: limited to AFDC/SSI unless a minor female receiving Department of Economic Security Child Welfare Services.
Home Management and Housekeeper Services: limited to AFDC unless family is receiving Child Protective Services.

Arkansas

Sixteen of Arkansas' 22 services are available to 79%. Three components of 2 different services -- Specialized Health Related Casework, purchased Family Planning Counseling, and Day Care for employment or training purposes are limited to 45% median income. In addition, three services are limited to income maintenance recipients: Employment services -- AFDC, SSI and XIX (SSI and XIX only if children in substitute care); Home Management -- AFDC and SSI only; and Training and Education -- AFDC, SSI and XIX (SSI and XIX only if children in substitute care).

Colorado

In Colorado, 19 services are available. Only two are universal, I&R and Protective Services for Children,. Of the remaining 17 services, nine are limited to income maintenance recipients/children in foster care -- Adult Foster Care, Financial Management, Education and Training, Health Related, Employment, Home Management, Family Planning, Transportation and Housing Improvement. The remaining eight are available to 80% -- Child Foster Care, Court Related, Day Care, Homemaker, Individual/Family Adjustment, Legal Services, Services to Developmentally Disabled, and Adoption.

Delaware

Of its 19 services, only I&R and Protective Services for Children are universal. The other services are divided into the following four groups:

AFDC only	SSI only
Family Planning	Foster Care for Adults
Services to Pregnant Adolescents	Services to Foster Grandparents
WIN Services	

AFDC/SSI/Essential Persons	Income Eligibles (Varying Levels)	
Family Counseling	Day Care for Children - 76%	
Health Related Services	Services to Children in Substitute Care	80%
Crisis Alleviation Services	Special Services to the Blind	80%
Homemaker Services	Day Care for Adults	80%
Volunteer Services		
Transportation		
Daytime Care/Activity for Mentally Retarded		
Legal Services		

Georgia

Georgia makes 24 services available, 14 of which are available to 61% median income. Three services, Adoption, Foster Care, and Services to delinquent or unruly youth, are available to 80%. One service, Employment related Medical Services is limited to AFDC only. The remaining three services, Housing Improvement, Evaluation of Vocational Potential, and Employment Services are limited to AFDC and SSI recipients only.

Idaho

Of its 13 services, Home Delivered Meals is limited to SSI recipients only and Developmental Services (for the developmentally disabled) are available to 115%. All other services are available to 80%.

Illinois

Illinois separates its 26 services into 6 categories:

AFDC Only	SSI Only	80% Median Income	115% M.I.
Legal Services	Day Care/Adults	Day Care	Adoption
		Day Training	Foster Care
AFDC/SSI	65% Median Income	Education Training	Homemaker
		Employment	
Chore/Housekeeping	Unmarried Parents	Family Planning	
Health Related		Outpatient Drug Abuse	
Home/Financial Management		Residential Treatment	
Housing Improvement		Services to the Blind	
		Services to the Handicapped	
		Short-term Evaluation	
		Socialization/Recreation	
		Transitional Services	
		Transportation	

Indiana

Indiana describes 56 services in its services catalogue. Two, Indigenous Chore Training and Maternity Home Service are limited to AFDC recipients. Ten services are universal. The remaining 44 services are available to 50% or 80% median income.

50%

Day Care Services for Children
Bilingual Day Care for Children
Family Counseling Services
Family Planning Services
Family Planning Counseling
Housing Services
General Transportation Service
Single Parent Services
Adoption Services
Foster Care Supervision
Foster Care Diagnostic Services
Group & Individual Foster Parent Training
Foster Family Special Needs and Treatment Services
Group & Residential Treatment
Health Related--Children (includes Transportation)
Health Related Services--Adults
Urban Youth Leadership Programs
Youth Opportunity Programs
Homemaker & Parental Training
Nutrition Program for Elderly (includes Transportation)
Friendly Visitors for Adults
Legal Counseling for Elderly
Adult Day Activity Programs
Legal Services

80%

Specialized Services for Handicapped Children
Prenatal, Postpartum Care, Training and Counseling
Program for School Absentees
School Social Service
Training School Age Parents
Day Programs for D.D. -- Self Support
Day Program Transportation for D.D.
Diagnostic Services for D.D.
Day Activity Programs for DD. Children/Adults
Halfway House for D.D.
Prerelease training in Community Living Skills
Halfway House for Mentally Ill
Home Visitations/Psychiatric Social Services
Diagnostic Services for Adult Offenders
Counseling Inmates on Community Living
Diagnostic Services for Juvenile Offenders
Day Treatment Programs for Delinquents
Group Treatment Programs for Delinquents
Detoxification Program
Activities of Daily Living for Blind & Visually Handicapped

Michigan

Of its 17 services, Homemaker is limited to income maintenance recipients, Adoption, Family Planning, Housing Improvement and Money Management are available to 50% median income, and the remaining services are available to 80%.

Montana

Of Montana's 32 services, eight are income maintenance related; nine are specifically targeted to the developmentally disabled; and two are available only to the aged (60+ years/45+ years if Indian). All other services are available to 80%.

AFDC/150% of AFDC, Medicaid

Day Care
Foster Care for Children
Homemaker
Legal Services

SSI/150% SSI only

Adjustment Services
Foster Care/Adults
Health Related/Adults
Homemaker

Senior Citizens (80%)

Meals on Wheels
Transportation

Developmentally Disabled (80%)

Daily Living Training
Treatment & Follow Along
PreSchool and Day Training
Respite Care
Advocacy
Training
Transportation
Vocational
Homemaker/Chore

Nevada

Nevada offers 27 services. One service, Foster Care for Children, is limited to assistance eligibles only. Home Delivered Meals is limited to individuals 55 or over with incomes to 63%. Family Planning is limited to 30% for medical services and 63% for counseling and referral. All other services are available to 63% unless the individual is a recipient of Medicaid, in which case eligibility is to 80%.

New Hampshire

New Hampshire divides its 25 services into four categories with 5 services being designated universal.

AFDC/XIX only

Day Camping
Residential Camping

SSI/XIX only

Chore

AFDC/SSI/XIX

Employment Training Guidance
Employment Supplies Provision

80% Median Income

Adoption
Family Day Care
Group Day Care
In home Day Care
Health Guidance
Home/Family Management
Individual Behavior/ Development
Child-Parent
Family Planning
Nutrition
Placement
Transportation
Homemaker
Housing

115% Median Income

Rehabilitation

New York

In New York 21 services are available. One, Adult Welfare Education Services is limited to AFDC only. Three services, Adoption, Day Care (except for family of 2 at 90%), and Foster Care for Children are available to 80%. One service, Social Group Services for Senior Citizens is available to 115%, and all other services are limited to 62%.

Oregon

Oregon divides its 13 services into 3 categories (excluding universal):

SSI only	80%	115%
Home Delivered Meals	Juvenile Community Service	Family Planning
Housekeeping		Family Self-Support
Homemaker		Preventative/Restorative
Foster Care & Group Care		Substitute Care/ Treatment Services for Children
Activity Centers		Sheltered Workshops

Pennsylvania

Of its 20 services, only Child Day Care is available to 115%. All other services (excluding universals) are available to 65%. However, if the individual is 60 years or older, all services are available to 80%.

Tennessee

Of its 21 services, only one, Child Health and Development, is available to 80%. All other services are available to 70%. However, if an individual is developmentally disabled, eligibility for all services is 80%.

Utah

Utah makes 29 services available. Legal Services is limited to welfare recipients. Day Care is limited to 74%. Four services targeted only to the developmentally disabled -- Sheltered Employment, Family Guidance, Evaluation, Behavior Management, Guidance and Supervision, and Self Care and Independent Living Training -- are available to 115%. All other services are available to 80%.

Vermont

Vermont's 21 services are available with the following limitations:

AFDC/SSI	43% Median Income
Employability	Alternate Care Services for Adults
Home Management	Day/Work Activities
Housing	Emergency Shelter Service
Legal Guardian	Personal Services
	Specialized Day Treatment
	Transportation

59% Median Income	80% Median Income
Adoption	Child Care
Family Planning	
Foster Care	
Health Related	
Legal Services	
Residential Treatment	
Specialized Foster Care	

West Virginia

Of its 37 services, three are limited to SSI and three are available to 115%. All other services (excluding universals) are available to 80%.

SSI Only	115% Median Income
Chore	Homemaker Service for Children/Adults
Personal Care Home	Residential Diagnosis and Treatment for Children
Adult Family Care	Day Care for Adults

MAXIMUM INCOME LEVELS TO WHICH SERVICES ARE OFFERED TITLE XX -- Final Plans	Maximum Level	Most or All Services to Maximum	Most Services Not At Maximum		
Alabama	80%	X			
Alaska	80%	X			
Arizona	115%	X			
Arkansas	79%	X			
California	84%		X		
Colorado	80%		X		
Connecticut	115%	X			
Delaware	80%		X		
District of Columbia	80%		X		
Florida	60%	X			
Georgia	80%		X		
Hawaii	79% 1/				
Idaho	115%		X		
Illinois	115%		X		
Indiana	80%		X		
Iowa	80%	X			
Kansas	115%	X			
Kentucky	80%	X			
Louisiana	48.4%	X			
Maine	80%	X			
Maryland	115%		X		
Massachusetts	69%	X			
Michigan	80%	X			
Minnesota	115%	X			
Mississippi	115%		X		
Missouri	80%	X			
Montana	80%	X			
Nebraska	62%		X		
Nevada	63%	X			
New Hampshire	115%		X		
New Jersey	115%		X		
New Mexico	49%	X			
New York	115%		X		
North Carolina	100%		X		
North Dakota	115%	X			
Ohio	80%		X		
Oklahoma	80%	X			
Oregon	115%		X		
Pennsylvania	115%		X		
Rhode Island	54%	X			
South Carolina	80%	X			
South Dakota	115%	X			
Tennessee	80% 2/				
Texas	60%	X			
Utah	115%		X		
Vermont	80%		X		
Virginia	70% 3/				
Washington	80%	X			
West Virginia	115%		X		
Wisconsin	100%	X			
Wyoming	60%	X			
TOTAL					

1/ Developmentally Disabled persons eligibile for services to 79%. All others eligible to 60%.

2/ Services to physically or mentally disabled to 80%; all other persons eligible to 70%, with exception of Child Health and Development Service which is available to all persons to 80%.

3/ If individual is blind, developmentally disabled, all services available to 70%. All other persons have eligibility to 50%.

Technical Note #4

TITLE XX -- Final CASP Plans

"Fees for Services"

The states have chosen various income levels and services upon which to impose fees. This technical note describes each state's fees for services.

SUMMARY

The number of states that charge fees.	33 states
The number of states that charge fees for services below 80%.	25 states
The number of services for which fees are charged, state-by-state.	
Few Services	25 states
Most Services	4 states
All Services	4 states

STATES CHARGING FEES FOR SERVICES

Arizona

Arizona fees 9 of its 13 services from 80-115%. The services are: Foster Care Placement and Supervision of Children, Adoption, Day Care for Children, Family Planning, Homemanagement, Housekeeping, Problem Solving, Day Treatment, and Adult Protection/Foster Care Placement.

California

Three (3) of California's 29 services will be fee'ed. Child Day Care is fee'ed from 50-84%; and Homemaker and Chore Services for Adults will be fee'ed by applying total excess income above the SSI eligibility levels toward the service.

Colorado

Colorado fees 7 of its 19 services from 33-80%. The services are: Adoption, Child Foster Care, Court Related, Day Care, Homemaker, Individual/Family Adjustment, and Legal Services. The developmentally disabled may receive these services to 80% with no fee.

Connecticut

Connecticut fees 10 of its 16 services from varying levels to 115%:

Recreation, Social Development, Enrichment and Adjustment		51-115%
Residential Treatment:	Mental Health outpatient	11-115%
	Department of Children and Youth	58-115%
Services to Enhance Employability		51-115%
Special Education, Training & Support		51-115%
Day Care		46-115% (ability to pay based on st. assist. stand.)
Day Treatment		68-115%
Family Planning		32-115% (fees vary for tests, visits, etc.)
Homemanagement/Maintenance		SSI/income eligibles on st. assist. stand. to 115%
-- Meals on Wheels		flat fee to 115%
Legal Services		not yet established (to 115%)
Counseling, Guidance & Appraisal:		
	Mental Retardation Residential	51-115%
	Mental Health Residential	68-115%

Delaware

Of its 19 services, Delaware fees only one, Day Care for Children, from 48-76%.

District of Columbia

The District of Columbia fees one of its 17 services, Day Care for Children, from 50-80%

Florida

Florida will fee Day Care for Children from 39-60%. This is the only fee'ed service of 30 services offered.

Idaho

Idaho imposes a fee on one of its 13 services. This is Developmental Services, available only to the developmentally disabled and fee'ed from 80-115%.

Illinois

Of the 26 services offered, 4 are fee'ed:

Day Care		52-80%
Adoption	)	
Foster Care	)	52-115%
Homemaker	)	

Kansas

Kansas fees 10 of its 12 services from 80-115%. The other 2 services are universal and are not fee'ed.

Kentucky

Of the 29 services offered, only Day Care for Children is fee'ed from 22-80%.

Maryland

Of its 32 services, 6 are fee'ed. They include:

Day Care for Children		40-105%
Community Home Care	)	
Homemaker/Chore	)	
Foster Care/Adults	)	80-115%
Home Delivered/Congregate Meals	)	
Services to Adults in Institutions	)	

Massachusetts

Massachusetts is imposing a fee on participants in pre-release correctional centers. If the individual is participating in the work-release component, he/she must pay back 15% of his/her net income. All other 24 services are not fee'ed.

Michigan

In Michigan 3 of its 17 services are fee'ed:

Child Care 22-36%
The service is available to individuals with income up to 80%; however, if the income is above 36% the full cost of the service must be paid.

(Home Management -- Chore services and guide dogs
(Placement Services -- services to meet needs of Mentally Retarded
This fee is imposed by charging a fee to SSI eligibles in excess of SSI income levels.

Minnesota

Minnesota fees 19 of its 22 services from 60-115%. The other three services are universal and are not fee'ed.

Mississippi

In Mississippi 15 services are available. Day Care for Children and Adults, and Services for the Developmentally Disabled Child are the two services which will be fee'ed, from 80-115%.

Nebraska

Of its 19 services, only Child Day Care is fee'ed, from 44-62%.

New Hampshire

New Hampshire fees 3 of its 25 services. Family Day Care and Group Day Care for Children will be fee'ed from 53-80%, which are incomes which exceed 150% of the state's standard of need. Rehabilitation Services will be fee'ed from 50-115%.

New Jersey

Eight of New Jersey's 24 services will be fee'ed:

Family Planning	50-90%
Child Day Care	80-92% (for 2 person family only)
Parole Supervision	80-115%
Placement	80-115%
Non-Exempt Protective Services	80-115%
Adult Day Care	80-115%
Homemaker/Home-Health	80-90% (effective January 1, 1976)
Work Activities	80-90% (effective January 1, 1976)

New Mexico

Child Day Care is the only one of 11 services which is fee'ed. Licensed day care will be fee'ed from 0-49% while non-licensed care will be fee'ed from 25-49%.

New York

New York has imposed fees on 2 of its 21 services. Child Day Care for two-person families will be fee'ed from 80-90%; and Social Group Services for Senior Citizens will be fee'ed from 80-115%.

North Carolina

North Carolina fees six (6) of its 28 services. Five (5) of the six services are fee'ed from 65-100%: Chore, Day Care for Adults, Day Care for Children, Homemaker and Aide Services, and Personal and Family Counseling. One service, Prepartion and Delivery of Meals, is fee'ed at all incomes to 100%.

North Dakota

All of North Dakota's services are fee'ed (exclusive of the universal services). Individuals with incomes above the eligible levels can receive the service if they pay the full cost. The following services are fee'ed at various levels:

Adult Day Care	40-80%	Chore	60-80%
Child Day Care		Homemaker	
Education Services		Home Health Aide	
Foster Care			
Legal Services			
Respite Care			

The remaining 15 services are fee'ed from 80-115%.

Ohio

Ohio will fee 3 of its 36 services: Day Care, Homemaker Services, and Mental Health/Mental Retardation Services will be fee'ed from 51-80%.

Oklahoma

Of Oklahoma's 20 services, only Child Day Care is fee'ed from 50-80%.

Oregon

Oregon fees 5 of its 13 services. Family Planning, Family Self Support (includes Day Care), Preventative/Restorative Service, Substitute Care and Treatment, and Sheltered Workshop Service are fee'ed from 80%. All fee'ed services, other than Child Day Care, will be subject to a charge applied one-time per year.

Pennsylvania

Pennsylvania fees only one of its 20 services. Child Day Care is fee'ed from 80-115%.

South Dakota

Of South Dakota's 25 services, 18 are fee'ed. The following services are not fee'ed:

Universal	Up to 80% -- No Fee
Volunteers	Adult Probation/Parole
I & R	Foster Care/Adoption Placements
Child Protection	Youth Services Program
Adult Protection	
Resource Allocation	

The fee'ed services are divided into four groups:

Fee from 40-80%

Day Care

Fee from 70-115%

Mental Health Transitional Residential Program
Transitional Residence for Alcoholism Treatment

Fee from 80-115%

Community Placement Service
Services to Adoptive Parents
Special Developmental Disabilities Evaluation
WIN/Employment Related Services

Fee from 60-115%

Alternative Care Treatment
Basic Services to Families/Children
Community Living Training
Family Planning
Homemaker/Chore/Home Health Aide
Individual/Family Therapeutic Counseling
Mental Health Evaluation and Treatment
Pre Vocational Training
Respite Care
Special Service to Handicapped
Transportation

Tennessee

Of its 21 services only Day Care Services will be fee'ed, beginming January 1, 1976. Day Care will be fee'ed from 46-70%, except for the developmentally disabled -- eligibility is extended to 80% (fee 46-80%).

Utah

Utah offers 29 services; Legal Services is limited to welfare recipients and 6 services are universal. Child Day Care is fee'ed from the state's standard of need to 74%. Four Developmentally Disabled Services, Sheltered Employment, Family Guidance, Evaluation, Behavior Management, Guidance and Supervision, and Self Care and Independent Living Training are fee'ed from 47-115%. The remaining 17 services are fee'ed from 47-80%.

Vermont

Of Vermont's 21 services, only Day Care Services are fee'ed from 50-80%.

West Virginia

West Virginia fees three (3) of its 37 services from 80-115%. The services are: Day Care Services for Adults, Homemaker, and Residential Diagnosis and Treatment for Children.

Wisconsin

In Wisconsin all services will be fee'ed from 64-100% excluding the universals.

Number of Services Fee'ed By States (Final CASP Plans)

	Fees Below 80%	All	Most	Few
Arizona			X	
California	X			X
Colorado	X			X
Connecticut	X		X	
Delaware	X			X
District of Columbia	X			X
Florida	X			X
Idaho				X
Illinois	X			X
Kansas		X		
Kentucky	X			X
Maryland	X			X
Massachusetts	X			X
Michigan	X			X
Minnesota	X	X		
Mississippi				X
Nebraska	X			X
New Hampshire	X			X
New Jersey	X			X
New Mexico	X			X
New York				X
North Carolina	X			X
North Dakota	X	X		
Ohio	X			X
Oklahoma	X			X
Oregon				X
Pennsylvania				X
South Dakota	X		X	
Tennessee	X			X
Utah	X		X	
Vermont	X			X
West Virginia				X
Wisconsin	X	X		

Technical Note #5

TITLE XX -- Final CASP Plans

"Day Care Services for Children"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$759,180,004*
Federal Share:	566,239,192
Percentage of Total Title XX Expenditures:	25.2%

States not included in the totals: Connecticut, Kansas, Mississippi, New Hampshire, Oklahoma, Oregon, Tennessee, and Wisconsin.

Estimated Number of Individuals to be Served (12 months)

Total Number:	837,850*

States not included in the total: Nebraska and Colorado.

NOTE: For a state by state comparison, see attached charts. Chart I describes states with child day care as a separate service. Chart II includes those states with day care which includes both children and adults.

Income Eligibility

All 51 states are providing day care services to income maintenance recipients. In three states, Alaska, Montana and Virginia, day care is limited to income maintenance recipients, and in Washington, only individuals with incomes below the AFDC standard are eligible for day care. The other 47 states offer day care to a specified level of median income.

Five states plan to provide day care as a protective service without regard to income eligibility. Existing Title XX regulations only allow federal funding to 115% median income for day care services. Of the five states, two plan to use non-Title XX funds to provide coverage of those individuals above 115% median income. Arizona plans to use state monies and Arkansas plans to use Title IV-B funds to provide universal day care. Maine, Texas and Wyoming plan to provide the universal day care but do not indicate what funding sources they will use to pay for this service.

Fees

Thirty states will charge fees for day care services. Of these, 23 states are imposing fees below 80% median income. In addition, 23 states have described fee schedules specifically for day care.

Arizona	80-115% for protective day care only
California	50-84%*
Colorado	33-53%/80% for Developmentally Disabled
Connecticut	46-115%*
Delaware	48-76%*
District of Columbia	50-80%*
Florida	39-60%*
Illinois	50-80%*
Kansas	80-115%
Kentucky	22-80%*
Maryland	40-105%*
Michigan	22-36%*; 36-80% full payment
Minnesota	60-115%
Mississippi	80-115%
Nebraska	44-62%*
New Hampshire	53-80%*
New Jersey	80-92%* only for family of 2
New Mexico	25-49%*
New York	80-90%* only for family of 2
North Carolina	65-100%*
North Dakota	40-80%*
Ohio	52-80%
Oklahoma	50-80%*
Oregon	80-115%*
Pennsylvania	80-115%*
South Dakota	40-60%*
Tennessee	46-70%/80%* for Developmentally Disabled
Utah	Standards of Need-74%*
Vermont	50-80%*
Wisconsin	64-100%

* These states have devised special fee schedules which apply only to child day care services.

Coordination with WIN Day Care

Nine states included a description of day care for recipients receiving WIN services. In Arkansas, Minnesota, South Dakota and Vermont, WIN day care is included in the Title XX services catalogue but is funded separately. In Iowa, Montana, Nevada, Ohio and South Carolina, Title XX monies will be used to provide day care for WIN recipients.

Service Components

Analysis of the day care definitions indicates that states are providing:

- meals and snacks;
- entrance health examinations and ongoing health care;
- educational and recreational activities; and,
- social development activities.

Eighteen states also include transportation as a component of child day care. (It should be noted that transportation is often a separate service used for day care centers as well as other service facilities.)

Day Care Services for developmentally disabled and mentally retarded children were specifically described by 24 states.

Alabama	Louisiana	Pennsylvania
Arkansas	Maryland	Rhode Island
California	Mississippi	South Carolina
Delaware	Missouri	Tennessee
District of Columia	Nevada	Utah
Georgia	New Mexico	Vermont
Illinois	North Dakota	Virginia
Kansas	Oklahoma	West Virginia

Bilingual day care and day care for children of migrant families were included in six states.

California	Indiana	New Jersey
Idaho	Michigan	Washington

Day care, when provided to emotionally disturbed or delinquent children, is usually described as day treatment rather than day care. Day treatment is defined as an intensive form of care and is directed towards the needs of the child rather than the employability of the parent, and is not included in this analysis.

Goals

Day care is most frequently directed toward the program goals of self-support (48 states), self-sufficiency (42 states), and preventing or remedying neglect, abuse, or exploitation of children (44 states). Twenty-one states include the goal of deinstitutionalization. Minnesota is the only state to include the goal of appropriate institutionalization.

Method of Service Delivery

States are providing day care through four common models for child care. These include licensed public and private day care centers, family day care homes, and in-home care. None of the state plans discuss the implementation of the required child/staff ratios in the centers.

DAY CARE SERVICES FOR CHILDREN: A Comparison of Expenditures and Number of Individuals Served Under Titles IV-A and VI and Title XX (Amounts in Thousands)
(Final CASP Plans)

Estimated Expenditures (Total Federal, State and Local Funds)

	Amount	% of Total
1971 1/	269,619	16.4
1972 1/	432,884	15.6
1973 2/	381,384	18.5
1974 2/	517,104	24.8
1975 2/	614,968	24.8
1976 3/	759,180	25.2

Estimated Federal Costs

1971 1/	204,056
1972 1/	355,125
1973 2/	286,038
1974 2/	387,828
1975 2/	461,226
1976 3/	566,239

Estimated Number of Individuals

	#
1971 4/	384
1972 4/	669
1973 4/	540
1974 4/	732
1975 4/	845
1976 5/	837

1/ Social Services Expenditure by Object of Expenditure. Cost Analysis of Social Services FY 71 and 72, prepared by Touche Ross and Company. Programs include Title IV-A, IV-B, and Adult.

2/ A combination of Touche Ross and Company percentages and the annual expenditure report used for costs by service.

3/ A compilation of estimated expenditures from 51 FINAL Comprehensive Annual Services Program Plans for Title XX.

4/ Insufficient program data developed by the states and by the Department.

5/ Total of estimated numbers of individuals to receive Child Day Care Services from 51 FINAL CASP plans.

CHILD DAY CARE FINAL CASP PLANS	Child Day Care Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY'76 (12 months) $
Alabama	16,510,100	56,137,635	29.4	17,848	12,382,575
Alaska	590,000	5,435,333	10.9	707	442,533
Arizona	5,378,533	12,730,640	42.3	14,433	4,033,900
Arkansas	11,416,943	27,408,110	41.7	7,035	8,562,705
California	69,830,605	341,733,334	20.4	73,920	52,372,954
Colorado	7,652,000	38,378,667	20.0	12,880**	5,739,000
Connecticut	Child Day Care	combined with	Adult Day Care. See other chart.		
Delaware	4,964,967	9,000,000	55.2	3,133	3,723,725
District of Columbia	2,896,200	13,619,000	21.3	3,175	1,721,100
Florida	18,974,627	194,900,000	9.7	16,880	14,230,970
Georgia	17,835,162	77,058,589	23.2	14,704	13,230,661
Hawaii	4,000,025	13,558,327	29.5	2,773	3,000,133
Idaho	594,709	12,506,667	4.8	1,299	446,032
Illinois	54,792,000	178,659,429	30.7	102,286	41,094,000
Indiana	6,201,055	40,796,661	15.2	2,516	4,500,791
Iowa	4,079,019	45,820,000	8.9	29,175	3,059,264
Kansas	Child Day Care	combined with	Adult Day Care. See other chart.		
Kentucky	3,324,283	52,857,199	6.3	3,133	2,493,212
Louisiana	12,694,873	58,905,539	21.6	25,103	9,521,155
Maine	2,524,701	16,220,833	15.6	2,286	1,893,526
Maryland	16,480,175	64,300,000	25.6	9,100	12,360,132
Massachusetts	21,571,722	92,333,000	23.4	19,545	16,178,791
Michigan	41,174,202	143,553,181	28.7	44,600	30,880,651
Minnesota	9,881,468	62,000,000	15.9	28.381	5,271,173
Mississippi	Child Day Care	combined with	Adult Day Care. See other chart.		
Missouri	12,497,213	71,984,475	17.4	47,668	9,372,910
Montana	1,641,709*	11,270,000	14.6	1,262	1,231,282
Nebraska	5,218,651	24,300,000	21.5	8,400**	3,913,988
Nevada	360,343	8,358,835	4.3	3,957	270,257
New Hampshire	Child Day Care	combined with	Adult Day Care. See other chart.		
New Jersey	37,815,551	116,090,000	32.6	25,984	28,361,664
New Mexico	5,220,129	17,358,030	30.1	3,915	3,915,097
New York	158,981,511	304,850,545	52.2	75,730	110,236,133
North Carolina	35,600,460	83,670,000	42.6	48,437	26,700,345
North Dakota	152,670	10,000,000	1.6	294	114,493
Ohio	30,767,912	170,333,333	18.1	73,936	23,075,934
Oklahoma	Child Day Care	combined with	Adult Day Care. See other chart		
Oregon	Child Day Care	included in "Family Life Support."			
Pennsylvania	57,682,976	189,000,000	30.5	19,868	43,262,232
Rhode Island	2,090,533	15,330,000	13.6	7,525	1,567,900
South Carolina	7,551,041	43,300,000	17.4	4,500	5,663,280
South Dakota	1,465,000*	10,237,885	14.3	2,917	839,500
Tennessee	Child Day Care	combined with	Adult Day Care. See other chart.		
Texas	34,159,170	185,604,376	18.4	21,757	25,619,378
Utah	3,221,001	18,330,000	17.6	5,333	2,415,751
Vermont	2,268,821	7,292,758	31.1	1,640	1,701,606
Virginia	12,171,637	75,660,000	16.1	35,559	9,128,728
Washington	8,728,644	54,390,000	16.1	17,401	6,546,484
West Virginia	7,221,876	28,170,000	25.6	10,135	5,416,407
Wisconsin	Child Day Care	combined with	Adult Day Care. See other chart.		
Wyoming	995,787	4,954,983	20.1	8,000	746,840
TOTAL	759,180,004	3,008,397,364	25.2	837,850**	566,239,192

* Includes the cost of day care for persons enrolled in WIN.
** Excludes the non-prorated quarterly figure for Colorado and the monthly figure for Nebraska.

COMBINED CHILD/ADULT DAY CARE SERVICES FINAL CASP PLANS	Child/Adult Day Care Expenditures FY 76 (12 months)	Title XX Final Plan Budgets FY 76 (12 months)	Percentage of Total	Estimated Number of Clients	Estimated Federal Share FY 76 (12 months)
Alabama	$	$	%	#	$
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut	10,775,279	62,232,128	17.3	9813	8,081,459
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	11,000,000	36,220,000	30.4	6880	8,250,000
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi	7,990,045	16,806,796	47.5	3252	5,992,534
Missouri	969,580*	71,984,475	1.4	109411	727,185
Montana					
Nebraska					
Nevada					
New Hampshire	4,012,795	12,180,968	32.9	3485	3,009,597
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	8,411,250	42,330,000	19.9	24231	6,308,438
Oregon					
Pennsylvania					
Rhode Island					
South Carolina					
South Dakota					
Tennessee	11,364,795	64,970,000	17.5	25547	8,523,596
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin	6,250,857	77,730,000	8.0	5657	4,688,143
Wyoming					
TOTAL					

* This represents Day Care Counseling. Missouri does break out its day care services for children and adults.

Technical Note #6

TITLE XX -- Final CASP Plans

"Adult Day Care"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$32,239,006*
Federal Share:	20,340,742
Percentage of Total Title XX Expenditures:	1.7%

States not included in the totals: California, Colorado, Connecticut, Indiana, Kansas, Mississippi, Oklahoma, Tennessee or Wisconsin.

Estimated Number of Individuals to be Served (12 months)

Total Number:	70,209*

* Total does not include the monthly figure for Nebraska.

NOTE: For a state by state comparison see attached charts. Chart 1 describes states with adult day care as a separate service. Chart 2 includes those states with day care which includes both children and adults.

Availability of Adult Day Care

Adult day care services are included in the social services plans of 37 states. Ten of these states include adult day care as a component of another service. The following is a list of all the states offering adult day care as well as service titles for those states which have included adult day care as a component of another service:

Alabama	
Arkansas	
California	-- Day Care for Mentally Retarded and Developmentally Disabled
	-- Special Services to Adults
Colorado	-- Services to the Developmentally Disabled
Connecticut	-- Day Care Services
Delaware	
Florida	
Georgia	
Hawaii	

Illinois	
Indiana	-- Day Activity Program
Iowa	
Kansas	-- Day Care Services
Kentucky	
Louisiana	
Maryland	
Minnesota	
Mississippi	-- Day Care Services
Missouri	
Nebraska	
New Hampshire	-- Group Day Care Services
New Jersey	
New Mexico	
North Carolina	
North Dakota	
Ohio	
Oklahoma	-- Day Care Services
Pennsylvania	
South Carolina	
Tennessee	-- Day Care Services
Texas	
Utah	
Virginia	
Washington	
West Virginia	
Wisconsin	-- Day Care Services
Wyoming	

Twenty-six (26) states are providing adult day care statewide. The other 11 states are offering the service in certain designated geographic areas as shown below:

Georgia	5 out of 10 districts
Hawaii	4 out of 7 districts
Louisiana	9 out of 64 parishes
Maryland	6 out of 24 counties
Minnesota	70 out of 85 counties
New Mexico	3 out of 8 planning areas
North Dakota	7 out of 53 counties
Ohio	5 out of 88 counties
Utah	1 out of 10 districts
Washington	3 out of 6 regions
West Virginia	5 out of 27 planning areas

72-448 O - 76 - 4

Income Eligibility

The eligible categories of individuals to be served include income maintenance and income eligible recepients in 35 of the 37 states. In Illinois and New Hampshire, only SSI recipients will be served. Wyoming will provide the service without regard to income when it is necessary for protection from abuse or exploitation.

Twenty-two (22) states specifically include developmentally disabled individuals as eligible for adult day care. Of these states, the following have defined adult day care as a special service only for developmentally disabled adults:

Alabama	Colorado
California	Mississippi

Twenty-one (21) states have included the aged as a target group eligible for adult day care. Of these states, the following have limited adult day care to the aged only:

Connecticut	Washington
Illinois (D.D. over 65 too)	Wisconsin
Kentucky	Wyoming

Fees

Twelve states will be charging fees for the service. These states and the levels set for fees follow:

Connecticut	46-115%
Kansas	80-115%
Minnesota	60-115%
North Carolina	65-100%
North Dakota	40-80%
Ohio	52-80%
Oklahoma	50-80%*
Tennessee	46-70%
	46-80% for Developmentally Disabled
Utah	47-80%
West Virginia	80-115%
Wisconsin	64-100%

*The fee schedule included in the plan is designated for Day Care Services of which Adult Day Care is a component. It is assumed that adult day care will be fee'ed under the same schedule.

Service Components

Historically the primary purpose for adult day care was the provision of health care services. Under Title XX, states will be providing adult day care services which emphasize personal care, nutrition, educational and recreational activities in addition to health care.

In analyzing the service definitions of adult day care, a breakdown of the number of states including certain components in their description was compiled. These include (out of 37 states):

- o meals -- 21 states;
- o health care -- 29 states;
- o education and training activities -- 29 states;
- o recreation and socialization -- 32 states; and
- o transportation -- 17 states.

Goals

States are directing day care services to the goals of: self-support (11 states); self-sufficiency (32 states); prevention or remedying of neglect, abuse or exploitation (26 states) prevention or reduction of inappropriate institutional care (35); and to arrange for appropriate placement and services (Minnesota only).

Method of Service Delivery

Licensed day care centers operated by public and private providers is the common mode of care. The use of private family day care homes was described by 10 states as another form of care.

ADULT DAY CARE FINAL CASP PLANS	Adult Day Care Estimates Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	1,882,911	56,137,635	3.4	750	1,412,183
Alaska					
Arizona					
Arkansas	502,000	27,408,110	1.8	365	376,500
California	Adult Day Care Available but combined with other services.				
Colorado	Adult Day Care Available but combined with another service.				
Connecticut	Adult Day Care combined with Child Day Care. See other chart.				
Delaware	150,000	9,000,000	1.7	80	112,500
District of Columbia					
Florida	3,156,073	194,900,000	1.6	22,841	1,525,627
Georgia	425,500	77,058,589	.6	697	319,125
Hawaii	461,502	13,558,327	3.4	151	337,514
Idaho					
Illinois	614,286	178,659,429	.3	1,794	460,715
Indiana	Adult Day Care Available but combined with another service.				
Iowa	1,610,749	45,820,000	3.5	5,592	1,208,062
Kansas	Adult Day Care combined with Child Day Care. See other chart.				
Kentucky	250,000	52,857,199	.5	333	187,500
Louisiana	343,315	58,905,539	.6	2,271	257,486
Maine					
Maryland	740,000	64,300,000	1.2	300	555,000
Massachusetts					
Michigan					
Minnesota	4,344,392	62,000,000	7.0	3,961	269,823
Mississippi	Adult Day Care combined with Child Day Care. See other chart.				
Missouri	1,269,421	71,984,475	1.8	4,899	952,066
Montana					
Nebraska	192,587	24,300,000	.8	180*	144,440
Nevada					
New Hampshire	Adult Day Care combined with Child Day Care. See other chart.				
New Jersey	3,835,585	116,090,000	3.3	1,597	2,876,689
New Mexico	198,581	17,358,030	1.1	149	148,936
New York					
North Carolina	2,631,553	83,670,000	3.1	7,581	1,973,665
North Dakota	52,650	10,000,000	.5	55	39,486
Ohio	4,442,507	170,333,333	2.6	10,036	3,331,880
Oklahoma	Adult Day Care combined with Child Day Care. See other chart.				
Oregon					
Pennsylvania	931,322	189,000,000	.5	806	698,492
Rhode Island					
South Carolina	783,786	43,300,000	1.8	2,493	587,839
South Dakota					
Tennessee	Adult Day Care combined with Child Day Care. See other chart.				
Texas	1,019,963	185,604,376	.6	1,000	764,972
Utah	250,564	18,330,000	1.4	328	187,923
Vermont					
Virginia	1,449,820	75,660,000	1.9	1,457	1,087,365
Washington	166,667	54,390,000	.3	307	125,000
West Virginia	61,120	28,170,000	.2	99	45,840
Wisconsin	Adult Day Care combined with Child Day Care. See other chart.				
Wyoming	472,152	4,954,983	9.5	267	354,114
TOTAL	32,239,006	1,933,750,025	1.7	70,209*	20,340,742

* Excludes monthly figure given for Nebraska.

COMBINED CHILD/ADULT DAY CARE SERVICES FINAL CASP PLANS	Child/Adult Day Care Expenditures FY 76 (12 months)	Title XX Final Plan Budgets FY 76 (12 months)	Percentage of Total	Estimated Number of Clients	Estimated Federal Share FY 76 (12 months)
Alabama	$	$	%	#	$
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut	10,775,279	62,232,128	17.3	9813	8,081,459
Delaware					
District of Columbia					
Florida					
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	11,000,000	36,220,000	30.4	6880	8,250,000
Kentucky					
Louisiana					
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi	7,990,045	16,806,796	47.5	3252	5,992,534
Missouri	969,580*	71,984,475	1.4	109411	727,185
Montana					
Nebraska					
Nevada					
New Hampshire	4,012,795	12,180,968	32.9	3485	3,009,597
New Jersey					
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	8,411,250	42,330,000	19.9	24231	6,308,438
Oregon					
Pennsylvania					
Rhode Island					
South Carolina					
South Dakota					
Tennessee	11,364,795	64,970,000	17.5	25547	8,523,596
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin	6,250,857	77,730,000	8.0	5657	4,688,143
Wyoming					
TOTAL					

* This represents Day Care Counseling. Missouri does break out its day care services for children and adults.

TITLE XX -- Final CASP Plans

"Services to the Aged"

This technical note summarizes those services the states are planning to provide to the aged. Title XX is an income related program and the states are not required to describe the characteristics of those eligible categories of individuals to be served. "SSI Recipients" is a common category which includes but is not limited to aged individuals; and "Income Eligible" categories presumably include those aged eligible for Title XX services. For example, Adult Foster Care Services are usually available to the aged as well as disabled individuals.

Because of the difficulty in explicating the number of aged to be served and the amount of expenditures directed to this group, this technical note is limited to citing those states which offer services that are commonly directed to the aged.

SUMMARY

Congregate/Home Delivered Meals	37 states
Senior Citizen Activity Centers	23 states
Companionship/Reassurance Services	13 states
Adult Foster Care	37 states
Other Services to the Aged	11 states
Special Eligibility Standard for the Aged	1 state (Pennsylvania)
Adult Day Care (See Technical Note #6)	37 states

Home Delivered/Congregate Meals

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$21,256,792*
Federal Share:	15,935,917
Percentage of Total Title XX Expenditures:	1.06%

States not included in the totals: California, Connecticut, Michigan, New York, North Dakota and Utah.

Estimated Number of Individuals to be Served :(12 months)

Total Number: 132,239*

Total does not include the monthly figures for Nebraska and Oregon.

NOTE: For a state-by-state comparison, see attached chart.

Availability of Home Delivered/Congregate Meals

Home delivered and/or congregate meals are available in 37 states. Six (6) states include meal services as a component of another service. Twenty-one (21) states plan to provide both home delivered and congregate meal services. Fifteen (15) states describe only home delivered meals in their service plans. Oklahoma is the one state providing only congregate meals. (See attached chart for a state-by-state description.)

Nineteen (19) states are providing meal services statewide. The remainder are offering services in the following geographic areas:*

Alabama	4 out of 67 counties
Louisiana	60 out of 64 parishes
Maryland	12 out of 23 counties and 1 city
Minnesota	27 out of 85 counties
Mississippi	4 out of 57 areas
Missouri	unknown but service is not statewide
Nevada	2 out of 3 counties
North Carolina	22 out of 100 counties
Ohio	36 out of 88 counties
Virginia	unknown but service is not statewide
Washington	2 out of 6 regions
West Virginia	3 out of 27 areas

Does not include the six states where meals are a component of another service (California, Connecticut, Michigan, New York, North Dakota and Utah).

HOME DELIVERED/CONGREGATE MEALS 1/

Final CASP Plans		Meals Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	H/C	484,162	56,137,635	.86	1,375	363,122
Alaska						
Arizona						
Arkansas	H	499,947	27,408,110	1.8	1,731	374,960
California	H/C	Meals included in "Special		Services for	Adults."	
Colorado						
Connecticut	H	"Meals on Wheels" included		in Home Mgmt./Maintenance		Service
Delaware						
District of Columbia						
Florida	H	672,287	194,900,000	.34	1,873	504,219
Georgia	H/C	419,800	77,058,589	.54	5,756	314,850
Hawaii						
Idaho	H	169,397	12,506,667	1.4	2,643	127,048
Illinois						
Indiana	H/C	2,464,751	40,796,661	6.0	4,167	1,848,563
Iowa	H/C	198,360	45,820,000	.43	1,844	148,770
Kansas	H	250,000	36,220,000	.69	366	187,500
Kentucky						
Louisiana	H	2,331,725	58,905,539	4.0	4,005	1,748,794
Maine	H/C	530,500	16,220,833	3.3	1,800	397,875
Maryland	H	349,333	64,300,000	.54	1,061	262,000
Massachusetts						
Michigan	H/C	Meals included in Socialization Service.				
Minnesota	H/C	134,641	62,000,000	.22	1,479	94,565
Mississippi	H/C	52,067	16,806,796	.31	287	39,050
Missouri	H/C	1,187,893	71,984,475	1.7	27,136	890,920
Montana	H	183,334	11,270,000	1.6	5,551	137,500
Nebraska	H/C	322,800	24,300,000	1.3	900**	242,100
Nevada	H	138,514	8,358,835	1.7	461	103,886
New Hampshire	H	378,934	12,180,968	3.1	1,416	283,934
New Jersey	H/C	149,783	116,090,000	.13	500	112,338
New Mexico	(N.Y.) --	(Home delivered Meals included in Preventive Service.)				
New York	H/C	(Congregate Meals included in Social Group Svc. to Senior Citizens				
North Carolina	H	593,059	83,670,000	.71	9,144	444,794
North Dakota	H	Home Delivered Meals included in Nutrition Service.				
Ohio	H	271,736	170,333,333	.16	12,789	203,802
Oklahoma	C	1,333,334	42,330,000	3.2	1,727	1,000,000
Oregon	H/C*	62,813	33,670,000	.19	210**	47,110
Pennsylvania	H/C	5,977,010	189,000,000	3.2	28,367	4,482,758
Rhode Island						
South Carolina	H/C	326,386	43,800,000	.8	1,114	244,789
South Dakota						
Tennessee	H/C	322,212	64,970,000	.5	3,025	241,659
Texas	H/C	498,792	185,604,376	.26	710	374,094
Utah	H	Meals included in Reassurance, Referral, and Special Services.				
Vermont						
Virginia	H/C	545,109	75,660,000	.72	6,285	408,832
Washington	H	8,097	54,390,000	.01	533	6,073
West Virginia	H/C	196,016	28,170,000	.01	580	147,012
Wisconsin	H/C	204,000	77,730,000	.26	4,114	153,000
Wyoming						
TOTAL		21,256,792	2,002,092,817	1.06	132,239**	15,935,917

(not included in totals)

Oregon includes congregate meals in Counseling and Nebraska and Oregon Excludes non-prorated monthly figures for

* Excludes non-prorated monthly figures for Nebraska and Oregon

** Oregon includes congregate meals in Counseling on Availability of Use of Resources (not included in totals)

1/ H = Home Delivered Meals; C = Congregate Meals; H/C = Provision of both.

Income Eligibility

Meal services are being offered to SSI recipients and income eligibles who are aged, blind, or disabled. In addition, nine states offer these services to AFDC recipients. The nine states are:

Alabama
Georgia
Kansas
Minnesota
New Jersey
North Carolina
Ohio
South Carolina
Wisconsin

Idaho, Oklahoma and Oregon have limited these services to SSI recipients only.

The following states specify the use of these services for the aged:

Florida
Indiana
Maine
Maryland
Michigan
Montana
Nebraska
Nevada
New Hampshire
North Carolina
Oklahoma
Utah

Goals

Home delivered and congregate meals are directed to the goals of self-sufficiency and provision of community based services which prevent inappropriate institutional care in all states offering the service. Eleven (11) states also include the goal of protection from abuse and exploitation of adults.

Senior Citizen Activity Centers

Twenty three (23) states indicate the use of Title XX funds for recreation/ socialization activities. The services are not always defined as "senior citizen centers," but do include SSI recipients as eligible for the service and describe leisure time activities in the definition.

STATE	SERVICE
Arkansas	Socialization Services
Connecticut	Recreational, Social Development, Enrichment, Adjustment Services
Florida	Social Group Services
Illinois	Social and Rehabilitation Services
Kentucky	Recreational Services
Louisiana	Recreational Services
Maryland	Multi-Purpose Senior Citizen Centers Social Participation Services
Massachusetts	Recreational Services
Michigan	Socialization Services
Minnesota	Social and Recreational Services
Mississippi	Recreational Services
Missouri	Recreational Services
Nevada	Recreational Services
New Jersey	Recreational & Social Group Services
New York	Social Group Services for Senior Citizens
North Carolina	Social Development and Group Services
North Dakota	Recreational Services
Oklahoma	Improve Individual/Family Life Functioning
Pennsylvania	Socialization/Recreation Services
Utah	Recreation and Socialization Services
Virginia	Socialization and Recreational Services
West Virginia	Interpersonal & Social Skill Development
Wyoming	Socialization Services

Companionship/Reassurance Services

Thirteen (13) states are providing services to individuals who are in need of companionship:

STATE	SERVICE
Alabama	Social Functioning Services for Adults Telephone Reassurance for Adults
Florida	Companionship Services (includes telephone reassurance)
Indiana	Friendly Visitors Services (includes telephone reassurance)
Iowa	Volunteer Services (includes friendly visitors & telephone reassurance)
Nevada	Companionship and Chore Services (includes telephone reassurance & friendly visitor)
New Jersey	Companionship Services (includes telephone reassurance)
North Carolina	Services to Meet Needs of Elderly, Disabled and Handicapped
North Dakota	Companionship Services Telephone Reassurance
Pennsylvania	Socialization/Recreation (includes friendly visitor and telephone reassurance)
Tennessee	Companionship Services
Texas	Family Care Services
Utah	Reassurance, Referral and Special Services (includes telephone reassurance)
Virginia	Companionship Services

These services will certainly be available to the aged, but AFDC recipients, SSI recipients, and other families and individuals who are income eligible will also receive these services.

Adult Foster Care Services

Thirty seven (37) states plan to provide services to adults who have been placed in foster homes or alternative community-based living arrangements. The term foster care is not commonly used by all states to describe this service, which is directed at the goal of preventing inappropriate institutional care by providing forms of less intensive care. The service titles are therefore included in the list that follows. The eleven (11) states which have combined adult foster care services and child foster care services are indicated with an asterick (*).

STATE	SERVICE
Alabama	Foster Care for Adults
Arizona	Adult Protection Services
Arkansas	Foster Care for Adults
California	Out of Home Care for Adults
Colorado	Adult Foster Care
Connecticut*	Foster Care Services
Delaware	Foster Care Services for Adults
District of Columbia*	Substitute Home Finding
Florida*	Foster Care
Georgia	Foster Care for Adults
Hawaii	Foster Home Care
Iowa*	Foster Care Family Home
	Foster Care Group Home
Kentucky	Foster Care Residential Treatment
Louisiana*	Foster Care for the Aged
Maine*	Foster Care Services
Maryland	Foster Care Placement and Supervision
Minnesota	Foster Care for Adults
Mississippi*	Foster Care for Adults
Missouri	Foster Care
Montana	Foster Care Related Counseling
Nebraska	Foster Care for Adults
Nevada	Foster Care Services for Adults
New York	Family and Group Care
North Carolina	Foster Care Services for Adults
North Dakota*	Foster Care for Adults
Ohio	Foster Care Services
Oregon	Foster Care for Adults
Pennsylvania	Foster and Group Care Facilities
South Carolina	Foster Care for Adults
South Dakota*	Residential Care for Adults
Tennessee*	Alternate Care Treatment
Texas	Foster Care Services
Utah	Special Services Provided by Foster Homes
Vermont	Substitute Care for Adults
Washington*	Alternate Care Services for Adults
West Virginia	Placement Services
Wyoming	Adult Family Care
	Foster Care Services

Other Services to the Aged

The following states included services in their plans which were targeted to the aged population but could not be included in the other services described in this technical note.

STATE	SERVICE
California	Special Services for the Aged
Delaware	Services for Foster Grandparents
Florida	Respite Care
Indiana	Legal Counseling for the Elderly
Iowa	Respite Care
Maryland	Community Home Care
Montana	Transportation for Senior Citizens
Nebraska	Transportation for Elderly & Disabled
Nevada	Death and Dying Counseling
North Dakota	Respite Care
West Virginia	Nursing Home Social Services

Eligibility Standards for the Aged

Pennsylvania is the only state where any individual 60 years or older is eligible for services up to 80% of median income while all other persons are eligible only to 65%.

Technical Note #8

TITLE XX -- Final CASP Plans

"Family Planning Services"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$85,788,332*
Federal Share:	66,753,301
Percentage of Total Title XX Expenditures:	2.8%

States not included in totals: Arkansas, Idaho, Illinois, Nebraska and Oklahoma.

Estimated Number of Individuals to be Served (12 months)

Total Number: 2,114,180*

States not included in total: Arkansas, Colorado, Idaho, Nebraska, Oklahoma and Oregon.

NOTE: For a state-by-state comparison, see attached chart.

Income Eligibility

All states will be providing services to AFDC recipients. In the following states, services will be offered only to individuals who are receiving assistance payments and are eligible for Title XIX, Medicaid Services:

Colorado (includes minors in foster care)
Delaware
Idaho
Illinois
Mississippi
Virginia (includes minors in foster care)

Fees

Ten (10) states will charge fees to income eligibles. These include:

Arizona	Minors with incomes between 80-115% (receiving Department of Economic Security Child Welfare Services)
Connecticut	Fees for examinations and tests between 32-115%
Kansas	Income eligibles between 80-115%

Fees (cont'd)

Minnesota	Income eligibles between 60-115%
New Jersey	Income eligibles between 50-90%
North Dakota	Income eligibles between 80-115%
Oregon	Income eligibles between 80-115%
South Dakota	Income eligibles between 60-115%
Utah	Income eligibles between 47-80%
Wisconsin	Income eligibles between 64-100%

Coordination with Title XIX, Medicaid Program

Twenty seven (27) states indicate the use of Title XIX for those individuals eligible for Medicaid. Idaho and Illinois are funding their family planning programs solely with Title XIX monies.

Service Components

The components in family planning definitions include:

- o information on availability of resources;
- o referral to available services;
- o education and counseling on contraceptive methods to limit family size or space the number of children; and
- o medical services -- diagnosis, treatment, drugs, supplies and devices furnished by a physician or under supervision of a physician.

The District of Columbia and New Hampshire do not include medical services in their description of services. Eight (8) states plan to provide medical services only to Title XIX eligible individuals. Counseling and referral services will be available to all income eligibles. The eight (8) states are:

Alaska	North Dakota
Arkansas	Oregon
Delaware	South Dakota
New Mexico	Washington

Ten (10) states provide payment for voluntary sterilization:

Georgia	Montana
Illinois (using Title XIX funds)	New Mexico
Kentucky	North Carolina
Louisiana	Ohio
Minnesota	Tennessee

Five (5) states plan to provide abortion counseling and medical funds for surgical procedures:

Connecticut (using Title XIX funds)
Kentucky
Nevada
New Mexico
North Carolina

Goals

Family planning services are usually directed to the goals of self support and self sufficiency. In addition, family planning is directed to protection from abuse and exploitation, deinstitutionalization, and appropriate institutional care in several instances. Wyoming is the only state planning to provide family planning universally when directed to the goal of protection.

Method of Service Delivery

The states' local designated agencies are providing information and referral services as well as some family planning counseling. Other counseling and medical services are being purchased from public health agencies, family planning clinics and private physicians.

FAMILY PLANNING SERVICES: A Comparison of Expenditures and Number of Individuals Served Under Titles IV-A and VI and Title XX (Dollar Amounts in Thousands)

Estimated Expenditures for Family Planning Services (Total Federal, State and Local Funds)

	Amount	% of Total
1971 1/	6,819	.4
1972 1/	12,425	.4
1973 2/	43,168	2.0
1974 2/	38,385	2.0
1975 2/	45,461	2.0
1976 3/	85,788	2.8

Estimated Federal Costs for Family Planning Services

1971 1/	5,762
1972 1/	9,759
1973 2/	38,872
1974 2/	34,547
1975 2/	40,915
1976 3/	66,753

Estimated Number of Individuals Receiving Family Planning Services

1971 4/	222
1972 4/	349
1973 4/	1,254
1974 4/	1,736
1975 4/	2,273
1976 5/	2,114

1/ Social Service Expenditures by Object of Expenditure. Cost Analysis of Social Services FY 71 and 72, prepared by Touche, Ross and Company.

2/ A combination of Touche, Ross and Company percentages and the annual expenditure report used for costs by service.

3/ A compilation of estimated expenditures from 51 Annual Services Program Plans (final) for Title XX. (Percentage derived from 45 states due to different presentation of data in 7 plans.)

4/ Insufficient program data developed by the states and by the Department.

5/ Total of estimated numbers of individuals to receive Family Planning Services from 51 FINAL Comprehensive Annual Services Program Plans for Title XX.

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FAMILY PLANNING

TITLE XX
Final CASP Plans

	Family Planning Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	978,490	56,137,635	1.7	50,082	880,641
Alaska	58,800	5,435,333	1.1	600	41,333
Arizona	333,333	12,730,640	2.6	3,600	300,000
Arkansas	Included in "Health Related Services."				
California	8,448,264	341,733,334	2.5	206,871	7,603,438
Colorado	201,333	38,378,667	.5	1,060*	181,200
Connecticut	946,447	62,232,128	1.5	29,448	851,802
Delaware	2,819	9,000,000	.03	160	2,537
District of Columbia	377,600	13,619,000	2.8	19,500	267,900
Florida	14,858,120	194,900,000	7.6	156,131	3,257,582
Georgia	3,654,522	77,058,589	4.7	30,559	3,239,700
Hawaii	979,329	13,558,327	7.2	26,415	881,396
Idaho	Funded by Title XIX.				
Illinois	Funded by Title XIX.				
Indiana	996,600	40,796,661	2.4	155,000	896,940
Iowa	958,393	45,820,000	2.1	11,665	862,555
Kansas	564,360	36,220,000	1.6	10,427	507,924
Kentucky	673,200	52,857,199	1.3	63,333	612,000
Louisiana	5,295,873	58,905,539	9.0	42,990	4,766,286
Maine	750,000	16,220,833	4.6	10,003	675,000
Maryland	1,910,977	64,300,000	3.0	54,660	1,719,880
Massachusetts	877,498	92,333,000	1.0	54,000	789,746
Michigan	567,424	143,553,181	.4	2,100	510,682
Minnesota	749,406	62,000,000	1.2	17,727	645,285
Mississippi	64,075	16,806,796	.4	452	57,667
Missouri	1,979,990	71,984,475	2.8	201,933	1,781,991
Montana	300,000	11,270,000	2.7	2,857	270,000
Nebraska	No expenditure data available.			Monthly 950* served.	
Nevada	246,723	8,358,835	3.0	8,529	222,051
New Hampshire	559,555	12,180,968	4.6	8,781	503,600
New Jersey	4,558,161	116,090,000	3.9	36,479	4,102,346
New Mexico	433,619	17,358,030	2.5	2,356	390,257
New York	2,843,369	304,850,545	.9	66,162	2,559,032
North Carolina	2,259,873	83,670,000	2.7	171,857	2,033,886
North Dakota	84,861	10,000,000	.9	112	63,633
Ohio	2,689,608	170,333,333	1.6	48,291	2,420,647
Oklahoma	Included in "Improve Individual/Family Life Functioning."				
Oregon	52,311	33,670,000	.2	36,742*	39,233
Pennsylvania	2,000,000	189,000,000	1.1	27,586	1,800,000
Rhode Island	80,331	15,330,000	.5	2,384	61,088
South Carolina	1,452,766	43,300,000	3.4	22,463	1,266,989
South Dakota	25,700	10,237,885	.3	2,300	23,130
Tennessee	3,974,743	64,970,000	5.7	47,981	3,512,376
Texas	12,408,114	185,604,376	6.7	245,073	11,167,303
Utah	322,177	18,330,000	1.8	933	241,633
Vermont	202,876	7,292,758	2.8	5,776	182,589
Virginia	2,112,008	75,660,000	2.8	111,605	1,900,807
Washington	669,896	54,390,000	1.2	29,600	602,907
West Virginia	1,909,932	28,170,000	6.8	118,561	1,718,939
Wisconsin	307,429	77,730,000	.4	4,171	276,686
Wyoming	67,427	4,954,983	1.4	2,667	60,684
TOTAL	85,788,332	3,069,333,050	2.8	2,114,180*	66,753,301

* Excludes non-prorated quarterly figure for Colorado and monthly figures for Nebraska and Oregon.

Technical Note #9

TITLE XX -- Final CASP Plans

"The Universal Services"

SUMMARY

The three universal services designated by Title XX are: Information and Referral, Protective Services for Children, and Protective Services for Adults.

Summarization Chart

Chart #1 is a state-by-state summarization of Title XX expenditures for the three designated universal services. Of the 51 final state CASP plans, 13 did not provide sufficient data for use in this analysis. Of the remaining states, over half are spending 10% or more of their total budgets on Information and Referral, and Protective Services for Children and Adults. (Chart #1 is attached.)

Information and Referral (I&R)

All 51 states indicate in their final plans that they will offer I&R without regard to income. There is considerable variation among the states as to the amount to be spent on the service. Vermont plans to spend only .2% of its budget on the service while Wyoming plans to spend 22.6%. The average range of expenditures for I&R is 1-5%. (See chart #2 for state-by-state breakout of Information and Referral expenditures.)

Protective Services for Adults

Only two states, Colorado and Delaware, will not provide Protective Services for Adults according to the final state CASP plans. The range of expenditures for this service is much lower than the range for Protective Services for Children. Illinois plans to spend only .1% of its Title XX budget on Protective Services for Adults, while New Mexico plans to spend 12.1%. The average range of expenditures for this protective service is .1-4%. (See chart #3 for state-by-state breakout of Protective Services for Adults expenditures.)

Protective Services for Children

All 51 states indicate in their final CASP plans that they will have a protective service for children. The spectrum of expenditures is wide. with three states, Hawaii, Illinois, and South Carolina spending only 2.9% and Texas, at the other end, spending 17.1% of its total Title XX budget on this service. (This excludes states who have Protective Services for Children who also include children in another Protective Service for Children/Adults.) The average range for Protective Services for Children is 5-8%. (See chart #4 for state-by-state breakout of Protective Services for Children expenditures.)

Protective Services for Children and Adults

Eleven states combine Protective Services for Children and Adults in their state final service plans. The states are: Connecticut, Florida, Kansas, Kentucky, Louisiana, Mississippi, Missouri, New Hampshire, New Jersey, Oklahoma, and Rhode Island. In addition, four of these states, Florida, Kentucky, Missouri and Oklahoma also have other protective services directed only to children. The expenditures for the combined service range from 3.2-21.5% of the total Title XX budgets. For a state-by-state breakout of Protective Services for Children and Adults, see chart #5.

States Offering Other Services to All Persons Regardless of Income

The following is a list of states/services which will be made available regardless of income. In most cases states are using Title XX funds for these services; the exceptions are noted.

Alabama (when directed to goal III)	Diagnostic and Evaluative Service Homemaker Service for Children Legal Service Mental Health Counseling
Arkansas (interface with IV-B)	Adoption Service Day Care Service to Unmarried Parents Socialization Service Substitute Care/Children
Arizona (when directed to goal III; state funds)	Child Day Care

Colorado	Services to Developmentally Disabled
Indiana	Friendly Visitors for Adults
Iowa	Foster Care Residential Treatment Mental Health Legal Services
Kentucky (when directed to goal III)	Family Planning Counseling Health Related Service Home Management/Homemaking Service Housing/Home Improvement Service Social Service Planning Service
Maine	Connecting Counseling Foster Care Placement Legal Advocacy Protective Day Care Social Diagnosis, Evaluation, Direct Service
Missouri	Adoption Day Care Counseling Educational Counseling Employment Related Counseling Family and Interpersonal Counseling Foster Care Related Counseling Health Related Counseling Home Management Services Improved Living Arrangement Service Legal Assistance Psychiatric and Psychological Testing Residential Treatment Service Plan Development Special Foster Care
New Hampshire	Child-Parent Service Foster Family Care Group Home Care Health Guidance Home and Family Management Institutional Care Placement

New Mexico	Adoption
South Dakota	Resource Development Services to Adoptive Families Volunteer Services
Texas	Adoption Foster Care Protective Day Care Transitional Service Outreach Service Community Service Crisis Service Day Activity and Training Halfway House Sheltered Employment Socialization 24-hour Care
Virginia	Adoption Foster Care for Children (Interface with IV-B)
Wisconsin (components of the services)	Diagnosis and Evaluation Counseling Education and Training Court Services Legal Services Planning, Placement and Supervision Protective Payment Health Related
Wyoming for protective only -	Adoption Court Advocacy Chore Counseling Day Care/Adults Day Care/Children Family Planning Foster Care Home Improvement Homemaker Legal Transportation Socialization (also when in foster care)

SUMMARIZATION OF EXPENDITURES: Information & Referral/Protective Services for Children/Adults (Universals) TITLE XX Final Plans	Summary of Universals Estimated Expenditures FY 76 (12 mo.) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %		#1
Alabama	3,650,959	56,137,635	6.5		
Alaska	Data not available for summarization				
Arizona	2,684,640	12,730,640	21.1		
Arkansas	2,002,095	27,408,110	7.3		
California	68,510,575	341,733,334	20.1		
Colorado	Data not available for summarization				
Connecticut	6,050,673	62,232,128	9.7		
Delaware	1,142,048	9,000,000	12.7		
District of Columbia	1,114,500	13,619,000	8.2		
Florida	27,090,382	194,900,000	13.9		
Georgia	4,293,732	77,058,589	5.6		
Hawaii	771,519	13,558,327	5.7		
Idaho	Data not available for summarization				
Illinois	20,340,000	178,659,429	11.4		
Indiana	7,103,766	40,796,661	17.4		
Iowa	Data not available for summarization				
Kansas	3,513,292	36,220,000	9.7		
Kentucky	Data not available for summarization				
Louisiana	4,961,557	58,905,539	8.4		
Maine	Data not available for summarization				
Maryland	4,838,685	64,300,000	7.5		
Massachusetts	8,373,269	92,333,000	9.1		
Michigan	18,993,968	143,553,181	13.3		
Minnesota	13,451,892	62,000,000	21.7		
Mississippi	1,087,473	16,806,796	6.5		
Missouri	1,727,116	71,984,475	2.4		
Montana	1,972,336	11,270,000	17.6		
Nebraska	Data not available for summarization				
Nevada	1,041,545	8,358,835	12.5		
New Hampshire	1,109,325	12,180,968	9.1		
New Jersey	4,483,345	116,090,000	3.9		
New Mexico	5,421,819	17,358,030	31.2		
New York	32,975,498	304,850,545	10.8		
North Carolina	7,152,075	83,670,000	8.5		
North Dakota	Data not available for summarization				
Ohio	29,263,972	170,333,333	17.2		
Oklahoma	13,808,765	42,330,000	32.6		
Oregon	Data not available for summarization				
Pennsylvania	17,844,009	189,000,000	9.4		
Rhode Island	1,803,010	15,330,000	11.8		
South Carolina	1,737,531	43,300,000	4.0		
South Dakota	996,300	10,237,885	9.7		
Tennessee	13,446,551	64,970,000	20.7		
Texas	Data not available for summarization				
Utah	3,409,324	18,330,000	18.6		
Vermont	1,117,667	7,292,758	15.3		
Virginia	9,774,428	75,660,000	12.9		
Washington	5,463,049	54,390,000	10.0		
West Virginia	3,424,464	28,170,000	12.2		
Wisconsin	Data not available for summarization				
Wyoming	Data not available for summarization				
TOTAL					

INFORMATION AND REFERRAL (I&R) (Universal) Title XX Final Plans	Estimated Number Of Clients #	I&R Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage Of Total %	
Alabama	11,002	630,490	56,137,635	1.1	
Alaska	N/A	1,097,867	5,435,333	20.2	
Arizona	72,000	500,000	12,730,640	3.9	
Arkansas	16,000	384,000	27,408,110	1.4	
California	2,633,087	20,995,283	341,733,334	6.1	
Colorado	9,730*	1,598,667	38,378,667	4.2	
Connecticut	192,376	4,043,109	62,232,128	6.5	
Delaware	66,667	419,393	9,000,000	4.7	
District of Columbia	250,000	466,500	13,619,000	3.4	
Florida	874,963	2,960,235	194,900,000	1.5	
Georgia	126,954	850,412	77,058,589	1.1	
Hawaii	20,401	261,087	13,558,327	1.9	
Idaho	Service available but data not obtainable				
Illinois	N/A	14,980,571	178,659,429	8.4	
Indiana	378,571	1,784,539	40,796,661	4.4	
Iowa	Service available but data not obtainable				
Kansas	32,300	240,000	36,220,000	.7	
Kentucky	Service available but data not obtainable				
Louisiana	74,421	3,062,980	58,905,539	5.2	
Maine	40,000	225,714	16,220,833	1.4	
Maryland	46,145	805,837	64,300,000	1.3	
Massachusetts	123,112	3,386,540	92,333,000	3.7	
Michigan	48,200	3,239,682	143,553,181	2.3	
Minnesota	326,720	3,802,481	62,000,000	6.1	
Mississippi	N/A	70,544	16,806,796	.4	
Missouri	133,333	666,667	71,984,475	.9	
Montana	14,286	370,224	11,270,000	3.3	
Nebraska	Service available but included in case management and staff admin.				
Nevada	37,458	453,081	8,358,835	5.4	
New Hampshire	53,333	399,797	12,180,968	3.3	
New Jersey	4,032	805,714	116,090,000	.7	
New Mexico	30,882	602,643	17,358,030	3.5	
New York	388,546	10,743,676	304,850,545	3.5	
North Carolina	2,564,907	3,387,223	83,670,000	3.9	
North Dakota	22,987	514,945	10,000,000	5.2	
Ohio	619,865	4,683,540	170,333,333	2.8	
Oklahoma	10,438	639,411	42,330,000	1.5	
Oregon	Service available but data not obtainable				
Pennsylvania	1,407,230	7,455,991	189,000,000	4.0	
Rhode Island	41,200	1,161,707	15,330,000	7.6	
South Carolina	421,868	393,141	43,300,000	.9	
South Dakota	N/A	128,800	10,237,885	1.3	
Tennessee	294,299	10,645,435	64,970,000	16.4	
Texas	Service available but data not obtainable				
Utah	135,860	1,442,921	18,330,000	7.9	
Vermont	3,900	13,660	7,292,758	.2	
Virginia	209,353	2,331,957	75,660,000	3.1	
Washington	256,667	2,263,868	54,390,000	4.2	
West Virginia	28,741	800,347	28,170,000	2.8	
Wisconsin	19,636	699,429	77,730,000	.9	
Wyoming	53,333	1,121,067	4,954,983	22.6	
TOTAL					

N/A = Data not available.

* Quarterly estimate of population.

PROTECTIVE SERVICES FOR ADULTS (universal) TITLE XX Final Plans	Estimated Number Of Clients #	Pro. Svc./A Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage Of Total %	#3
Alabama	1,001	230,000	56,137,635	.4	
Alaska	Service available but included in counseling and case management				
Arizona	3,367	1,200,000	12,730,640	9.4	
Arkansas	347	124,427	27,408,110	.5	
California	77,053	12,697,515	341,733,334	3.7	
Colorado	SERVICE NOT PROVIDED				
Connecticut	Service includes children/adults. See chart No. 5.				
Delaware	SERVICE NOT PROVIDED				
District of Columbia	425	56,100	13,619,000	.4	
Florida	Service includes children/adults. See charts Nos. 4 & 5.				
Georgia	2,550	293,800	77,058,589	.4	
Hawaii	217	111,522	13,558,327	.8	
Idaho	2,412	415,337	12,506,667	3.3	
Illinois	44,571	230,286	178,659,429	.1	
Indiana	10,000	1,540,000	40,796,661	3.8	
Iowa	2,235	769,815	45,820,000	1.7	
Kansas	Service includes children/adults. See chart No. 5.				
Kentucky	Service includes children/adults. See charts Nos. 4 & 5.				
Louisiana	Service includes children/adults. See chart No. 5.				
Maine	Service available but data not obtainable.				
Maryland	1,095	343,216	64,300,000	.5	
Massachusetts	1,000	957,877	92,333,000	1.0	
Michigan	3,200	1,691,718	143,553,181	1.2	
Minnesota	33,310	4,412,211	62,000,000	7.1	
Mississippi	Service includes children/adults. See chart No. 5.				
Missouri	Service includes children/adults. See charts Nos. 4 & 5.				
Montana	771	491,440	11,270,000	4.4	
Nebraska	Service available but included in case management & staff admin.				
Nevada	311	8,095	8,358,835	.1	
New Hampshire	Service includes children/adults. See chart No. 5.				
New Jersey	Service includes children/adults. See chart No. 5.				
New Mexico	6,923	2,099,439	17,358,030	12.1	
New York	18,872	3,512,126	304,850,545	1.2	
North Carolina	18,703	895,273	83,670,000	1.1	
North Dakota	Service available but data not obtainable.				
Ohio	29,844	3,685,141	170,333,333	2.2	
Oklahoma	Service includes children/adults. See charts Nos. 4 & 5.				
Oregon	Service available but data not obtainable.				
Pennsylvania	29,818	3,120,683	189,000,000	1.7	
Rhode Island	Service includes children/adults. See chart No. 5.				
South Carolina	1,559	109,628	43,300,000	.3	
South Dakota	1,300	261,600	10,237,885	2.6	
Tennessee	4,620	165,287	64,970,000	.3	
Texas	36,000	8,565,442	185,604,376	4.6	
Utah	344	69,355	18,330,000	.4	
Vermont	1,526	257,080	7,292,758	3.5	
Virginia	12,293	1,792,471	75,660,000	2.3	
Washington	16,667	526,048	54,390,000	1.0	
West Virginia	2,547	373,220	28,170,000	1.3	
Wisconsin	Service available but data not obtainable.				
Wyoming	Service available but data not obtainable.				
TOTAL					

PROTECTIVE SERVICES FOR CHILDREN (universal) Title XX Final Plans	Estimated Number Of Clients #	Pro. Svc./C. Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	#4
Alabama	14,000	2,790,469	56,137,635	5.0	
Alaska	400	497,867	5,435,333	9.2	
Arizona	23,153	984,640	12,730,640	7.7	
Arkansas	4,432	1,493,668	27,408,110	5.5	
California	227,869	34,817,777	341,733,334	10.2	
Colorado	Service available but data not obtainable				
Connecticut	Service includes children/adults. See chart No. 5.				
Delaware	2,000	722,655	9,000,000	8.0	
District of Columbia	1,500	591,900	13,619,000	4.4	
Florida	137,176	9,456,148	194,900,000	4.9 (See chart No. 5)	
Georgia	18,255	3,149,520	77,058,589	4.1	
Hawaii	1,145	398,910	13,558,327	2.9	
Idaho	8,349	1,465,469	12,506,667	11.7	
Illinois	12,571	5,129,143	178,659,429	2.9	
Indiana	24,570	3,779,227	40,796,661	9.3	
Iowa	17,313	3,663,252	45,820,000	8.0	
Kansas	Service includes children/adults. See chart No. 5.				
Kentucky	1,600	484,445	52,857,199	.9 (See chart No. 5)	
Louisiana	Service includes children/adults. See chart No. 5.				
Maine	Service available but data not obtainable.				
Maryland	15,856	3,689,632	64,300,000	5.7	
Massachusetts	6,400	4,028,852	92,333,000	4.4	
Michigan	13,450	14,062,568	143,533,181	9.8	
Minnesota	26,467	5,237,200	62,000,000	8.5	
Mississippi	Service includes children/adults. See chart No. 5.				
Missouri	3,616	494,597	71,984,475	.7 (See chart No. 5)	
Montana	1,143	1,110,672	11,270,000	9.9	
Nebraska	Service available but included in case management & staff admin.				
Nevada	3,645	580,369	8,358,835	6.9	
New Hampshire	Service includes children/adults. See chart No. 5.				
New Jersey	Service includes children/adults. See chart No. 5.				
New Mexico	11,132	2,719,737	17,358,030	15.7	
New York	56,772	18,719,696	304,850,545	6.1	
North Carolina	66,192	2,869,579	83,670,000	3.4	
North Dakota	Service available but data not available.				
Ohio	114,363	20,895,291	170,333,333	12.3	
Oklahoma	83,081	4,063,126	42,330,000	9.6 (See chart No. 5)	
Oregon	11,802*	2,057,923	33,670,000	6.1	
Pennsylvania	11,447	7,267,335	189,000,000	3.9	
Rhode Island	Service includes children/adults. See chart No. 5.				
South Carolina	17,559	1,234,762	43,300,000	2.9	
South Dakota	2,300	605,900	10,237,885	5.9	
Tennessee	52,260	2,635,829	64,970,000	4.1	
Texas	105,039	31,820,552	185,604,376	17.1	
Utah	13,631	1,897,068	18,330,000	10.4	
Vermont	1,987	846,927	7,292,758	11.6	
Virginia	382,315	5,650,000	75,660,000	7.3	
Washington	32,533	2,673,133	54,390,000	4.9	
West Virginia	15,977	2,250,897	28,170,000	8.0	
Wisconsin	Service available but data not obtainable.				
Wyoming	Service available but data not obtainable.				
TOTAL					

* Monthly estimate of population

PROTECTIVE SERVICES FOR CHILDREN AND ADULTS (universal) Title XX Final Plans	Estimated Number of Clients #	Pro. Service Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	#5
Alabama					
Alaska					
Arizona					
Arkansas					
California					
Colorado					
Connecticut	5,669	2,007,564	62,232,128	3.2	
Delaware					
District of Columbia					
Florida	126,785	14,673,999	194,900,000	7.5 (Also,	see chart #4)
Georgia					
Hawaii					
Idaho					
Illinois					
Indiana					
Iowa					
Kansas	10,933	3,273,292	36,220,000	9.0	
Kentucky	47,133	2,170,824	52,857,199	4.1 (Also,	see chart #4)
Louisiana	14,707	1,898,577	58,905,539	3.2	
Maine					
Maryland					
Massachusetts					
Michigan					
Minnesota					
Mississippi	4,409	1,016,929	16,806,796	6.1	
Missouri	25,295	565,852	71,984,475	.8 (Also,	see chart #4)
Montana					
Nebraska					
Nevada					
New Hampshire	2,445	709,528	12,180,968	5.8	
New Jersey	25,204	3,677,631	116,090,000	3.2	
New Mexico					
New York					
North Carolina					
North Dakota					
Ohio					
Oklahoma	168,348	9,106,228	42,330,000	21.5 (Also,	see chart #4)
Oregon					
Pennsylvania					
Rhode Island	8,467	641,303	15,330,000	4.2	
South Carolina					
South Dakota					
Tennessee					
Texas					
Utah					
Vermont					
Virginia					
Washington					
West Virginia					
Wisconsin					
Wyoming					
TOTAL					

Technical Note #10

Title XX -- Final CASP Plans

"Home-Based Services"

This technical note describes a comprehensive set of home-based services. These services, as defined in the Final CASP plans, include homemaker, chore, home health aide, home management, personal care, consumer education, and financial counseling.

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	380,660,349*
Federal Share:	284,062,775
Percentage of Total Title XX Expenditures:	11.5%

Oklahoma is not included in the totals.

Estimated Number of Individuals to be Served (12 months)

Total Number:	2,150,003*

States not included in the total: Colorado, Nebraska, Oklahoma.and Oregon.

Availability of Home-Based Services

At least one type of Home-Based Service is included in all 51 social services plans. In order to provide a more complete summary, a list of the States and titles of the home-based services being provided follows. The state-by-state comparison on the attached chart represents the total expenditures and number served for all the home-based services included in the list.

List of States and Home Based Services

Alabama

Homemaker Services to Adults, Homemaker Services to Children, Home Management

Alaska

Homemaker and Homehelper Services

Arizona

Housekeeper Service, Home Management

Arkansas

Chore Services, Homemaker Services, Home Management Services

California

Homemaker - Adults, Chore Services - Adults, Special Care for Children in their Homes, Home Management and Other Functional Educational Services

Colorado

Financial Management Service, Home Management Service, Homemaker

Connecticut

Home Management-Maintenance Services

Delaware

Homemaker Services

District of Columbia

Homemaker Services, Chore Services

Florida

Chore Services, Consumer Education and Protection, Homemaker Services, Home Management Services

Georgia

Chore and/or Homemaker Services, Home Management and Other Functional Educational Services

Hawaii

Chore (Housekeeper) Service for Children and Adults, Homemaker Service for Children and Adults

Idaho

Chore Services, Homemaker Services

Illinois

Chore and Housekeeping Services, Homemaker, Home and Financial Management

Indiana

Chore and Housekeeping Services, Homemaker and Parental Training, Indigenous Chore Training

Iowa

Home Management and Functional Education, Homemaker Services, Chore Services

Kansas

Chore Services, Homemaker Services

Kentucky

Home Management/Homemaking Services

Louisiana

Home Management Services, Homemaker and Chore Services

Maine

Homemaker-Health Aide Services

Maryland

Consumer Education, Homemaker/Chore Services, Household Management and Functional Education

Massachusetts

Chore Services, Homemaker Services

Michigan

Homemaker Services, Home Management Services, Money Management Services

Minnesota

Chore Service, Homemaking Service, Money Management Service

Mississippi

Homemaker Services, Home Management included in Family and Individual Counseling (No Data Obtainable)

Missouri

Chore Services, Home Health Aide, Home Management Services, Homemaker

Montana

Homemaker Service for D.D. Persons, Homemaker Service

Nebraska

Chore, Homemaker Services - Aged and Disabled, Homemaker Services - Families

Nevada

Companionship and Chore Services, Home and Money Management, Homemaker

New Hampshire

Chore, Home and Family Management, Homemaker

New Mexico

Homemaker and Home Health Aide Services

New Jersey

Chore Services, Homemaker - Home Health Services

New York

Home Management Services, Homemaker Services, Housekeeper/Chore Services

North Carolina

Chore Services, Homemaker and Aide Services, Home Management and Maintenance

North Dakota

Chore, Homemaker Service, Homemaker/Home Health Aide Service

Ohio

Chore, Consumer Education, Homemaker/Home Health Aide, Home Management

Oklahoma

Home Management is included in Improve Individual/Family Life Functioning. (No data obtainable)

Oregon

Housekeeping (Chore)
Homemaker

Pennsylvania

Chore Services, Homemaker Services, Life Skills Education

Rhode Island

Homemaker Services, Home Management Services

South Carolina

Chore Services, Homemaker Services, Home Management and Functional Educational Services

South Dakota

Homemaker/Chore Service/Home Health Aide

Tennessee

Chore Services, Homemaker, Caretaker and Aide Services

Texas

Chore Services, Homemaker Services, Emergency Homemaker Services, Home Management Services

Utah

Home Management - Consumer Education Experience, Home Management - Homemaker and Chore Services

Vermont

Home Management Service, Personal Services

Virginia

Chore Services, Home Health Services, Homemaker, Home Management

Washington

Homemaker Services, Chore Services

West Virginia

Home Management Services for Families/Children, Home Management Services for Adults, Homemaker Services for Families/Children, Homemaker Services for Adults, Chore Services for Adults

Wisconsin

Chore, Home and Financial Management, Personal Care Services

Wyoming

Chore Services, Home Management, Homemaker

Income Eligibility

Home-Based Services include a wide array of services, and some states have limited certain services to income maintenance recipients. Other home services are being provided to income eligible families, aged, and disabled as well as AFDC and SSI recipients. Three states have limited their set total of services to income maintenance recipients:

Alaska, Delaware, and Oregon (SSI only)

For more detailed eligibility information on various services see Technical Note #3 "Eligibility Standards for Services."

Fees

Seventeen States will be charging fees for one or more home-based services. These States, the service titles, and the levels set for fees follow:

Arizona	Housekeeper and Home Management for Families Receiving Child Protective Services	80-115%
California	Homemaker and Chore for Adults	Fee is total excess income above SSI Eligibility Level.

Colorado	Homemaker	33-80%
Connecticut	Home Management-Maintenance	Income Eligibles at SSI/State Assistance levels to 115%
Illinois	Homemaker	52-115%
Kansas	Chore and Homemaker	80-115%
Maryland	Homemaker/Chore	80-115%
Michigan	Home Management	Fee is Total Excess income above SSI Eligibility level.
Minnesota	Chore, Homemaking, and Money Management	60-115%
New Jersey	Homemaker/Home Health	80-90%
North Carolina	Chore and Homemaker/Aide	65-100%
North Dakota	Chore, Homemaker, and Home Health Aide	60-80%
Ohio	Homemaker	51-80%
South Dakota	Homemaker/Chore/Home Health Aide	60-115%
Utah	Home Management Services	47-80%
West Virginia	Homemaker	80-115%
Wisconsin	Chore, Home Management, and Financial and Personal Care Services	64-100%

Service Components

An analysis of the services definitions revealed distinctions in the type of activities which describe home-based services.

- o Homemaker Services are general household management activities (meal preparation, child care, and routine household care) provided by a trained homemaker when the individual regularly in charge of such activities is temporarily absent or unable to adequately manage the home and care for the personal needs of others in the home.

- o Chore Services are most often described as home maintenance activities (repairs, yard work, shopping, house cleaning) performed by an untrained person for individuals unable to do such chores themselves. Personal Care activities are often included as well.

- o Home Health Aide Services are medical home care activities provided by nursing aides. Such activities include maintaining an individual's health by assisting the individual in carrying out physician's instructions and administering medications.

- o Home Management Services are described as formal or informal instruction and training in child care, home maintenance, meal preparation, budget management, and consumer education.

Goals

Home-based services are directed at all goals except appropriate institutional care (Goal 5). Because these services are available to all categories of individuals, they are applicable for certain families and individuals striving to achieve or maintain self sufficiency and self support (Goals 1 and 2). Likewise, the presence of a homemaker or volunteer in a home is a means of protecting children or adults unable to protect themselves (Goal 3). For those individuals where institutional care is not yet appropriate (aged or disabled), the provision of home-based services will allow them to remain in their own homes indefinitely (Goal 4).

Method of Service Delivery

The home-based services frequently differ with respect to the training of the individual providing the service. Homemaker and home health aide services are provided by trained individuals under agency supervision. Chore and housekeeping services are usually provided by neighbors or volunteers with arrangements made by the local public agency or by the clients themselves. Home management services consist of formal or informal instruction on how to provide better home

care and how to better manage finances. These classes are often sponsored by the local public social services agency.

Indiana is unique in that it describes an Indigenous Chore Training Service which will be offered to 88 AFDC recipients in two counties. These service recipients will then become service providers.

HOME BASED SERVICES

TITLE XX

Final CASP Plans	Home Based Services Estimated Expenditures FY 76 (12 mo.) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	5,700,748	56,137,635	10.2	36,277	4,275,562
Alaska	400,000	5,435,333	7.4	227	300,000
Arizona	417,867	12,730,640	3.3	2,004	313,400
Arkansas	1,384,681	27,408,110	5.1	3,449	1,038,511
California	88,067,392	341,733,334	25.8	205,523	66,050,544
Colorado	8,033,333	38,378,667	20.9	10,920*	6,025,000
Connecticut	2,377,193	62,232,128	3.8	3,955	1,782,895
Delaware	265,333	9,000,000	3.0	384	199,000
District of Columbia	2,824,700	13,619,000	20.7	2,550	1,860,600
Florida	8,997,995	194,900,000	4.6	93,401	5,828,261
Georgia	5,116,836	77,058,589	6.6	59,965	3,837,252
Hawaii	889,023	13,558,327	6.6	1,819	618,999
Idaho	912,415	12,506,667	7.3	4,093	684,311
Illinois	31,952,000	178,659,429	17.9	140,457	23,964,000
Indiana	5,405,965	40,796,661	13.3	20,979	4,054,474
Iowa	7,879,088	45,820,000	17.2	68,337	5,903,316
Kansas	4,703,280	36,220,000	13.0	31,000	3,527,460
Kentucky	4,506,667	52,857,199	8.5	34,667	3,380,000
Louisiana	2,481,723	58,905,539	4.2	80,414	1,861,292
Maine	489,429	16,220,833	3.0	1,454	367,072
Maryland	8,784,843	64,300,000	13.7	34,751	6,588,632
Massachusetts	12,388,144	92,333,000	13.4	21,975	9,291,109
Michigan	31,710,914	143,533,181	22.1	45,500	23,783,186
Minnesota	5,754,850	62,000,000	9.3	27,967	4,136,822
Mississippi **	131,737	16,806,796	.8	1,163	98,803
Missouri	4,420,221	71,984,475	6.1	232,424	3,315,166
Montana	715,814	11,270,000	6.4	1,119	536,860
Nebraska	1,590,400	24,300,000	6.5	1,987*	1,192,800
Nevada	1,439,879	8,358,835	17.2	14,212	1,079,910
New Hampshire	1,453,309	12,180,968	11.9	7,467	1,089,984
New Jersey	12,632,095	116,090,000	10.9	33,447	9,474,073
New Mexico	1,504,570	17,358,030	8.7	4,343	1,128,428
New York	22,796,732	304,850,545	7.5	61,347	17,097,549
North Carolina	7,780,695	83,670,000	9.3	178,772	5,835,521
North Dakota	811,793	10,000,000	8.1	1,358	608,824
Ohio	12,395,239	170,333,333	7.3	93,199	9,296,452
Oklahoma	Service available but included in "Improve Individual Family Life Functioning."				
Oregon	3,549,219	33,670,000	10.5	1,161*	2,661,914
Pennsylvania	25,309,289	189,000,000	13.4	347,393	18,981,967
Rhode Island	2,439,113	15,330,000	15.9	34,459	1,829,335
South Carolina	4,489,857	43,300,000	10.4	48,980	3,367,391
South Dakota	512,400	10,237,885	5.0	840	384,300
Tennessee	1,827,385	64,970,000	2.8	16,628	1,370,539
Texas	9,956,771	185,604,376	5.4	18,311	7,467,578
Utah	1,499,365	18,330,000	8.2	4,185	1,124,524
Vermont	316,872	7,292,758	4.3	983	237,654
Virginia	3,389,217	75,660,000	4.5	41,512	2,541,913
Washington	6,774,317	54,390,000	12.5	44,533	5,008,841
West Virginia	3,256,569	28,170,000	11.6	7,609	2,493,469
Wisconsin	8,007,429	77,730,000	10.3	32,571	6,005,572
Wyoming	215,613	4,954,983	4.4	2,000	161,710
TOTAL	380,660,349	3,312,207,256	11.5	2,150,003*	284,062,775

** Home management is included in "Family and Individual Counseling." Data for the home management component was not obtainable for inclusion in the figures given for Mississippi.

* Excludes non-prorated quarterly figure for Colorado and monthly figures for Nebraska and Oregon.

Technical Note #11

TITLE XX -- Final CASP Plans

"Services to Alcohol and Drug Abusers"

The Title XX plans indicate that the States are planning to provide services to individuals with alcohol or drug abuse problems. Eligibility for Title XX is based on income. States are not required to describe the characteristics of the eligible categories of individuals. A survey of the plans indicated that services to alcohol and drug abusers are available in the following types of services.

- o Services directed solely to the treatment of alcoholism; or solely to the treatment of drug addiction;

- o Services directed to treatment of both alcoholism and drug abuse;

- o Services directed to broadly defined health needs, frequently labeled "Health Related Services" in the Title XX plans, which contain a component on treatment of alcoholism and drug abuse;

- o Services directed to comprehensive sets of social problems, including alcoholism; drug abuse, e.g., "Individual and Family Counseling," "Case Management," and "Information and Referral;" and

- o Additionally, although alcoholics or drug abusers are not singled out as an eligible category of individuals in any Title XX plan, such individuals may be eligible for all Title XX services based on their eligibility as a member of an AFDC family, a recipient of SSI, or on income (each state determines its own income eligibility levels). These individuals may receive other social services which will help alleviate the problems connected with substance abuse, (e.g., child abuse, employment counseling).

Forty-one state plans include a health related service in their plans. Eleven of these states specifically mentioned the delivery of service to alcohol and drug abusers.

California	New Jersey	Ohio
Florida	New Mexico	Rhode Island
Georgia	North Carolina	Vermont
Michigan	North Dakota	

The ten states which do not have a health related service are:

Connecticut	Mississippi	South Dakota
Kansas	Nebraska	Wyoming
Maine	Oregon	
Massachusetts	Pennsylvania	

All of these states with the exception of Mississippi have a service or component of a service directed to treatment of alcohol and drug abuse.

In 37 state plans certain services or components of services have been specifically directed to individuals with alcohol or drug abuse problems. A description of these services follows. Because services to alcoholics and drug abusers are sometimes separate, sometimes combined, and very often subsumed in a more comprehensive service, it was not possible to cull out the figures for number of persons served or expenditures.

What follows is a list of those states providing services directed to alcohol and drug abusers and a description of those services.

Alabama

"Residential Care Services for Alcoholics"
Residential setting with counseling services, supervised withdrawal, recreation, transportation, education and vocational evaluation. Room and board for no more than six months is available, as is medical treatment.

Arkansas

"Special Services for the Disabled"
Casework, case management, transportation, and information and referral will be available to drug as well as other disabled and handicapped individuals.

California

"Health Related Services for Adults, Families and Children"
Two components relate to alcoholism: (1) arranging appropriate medical services necessary for an active treatment program for individuals addicted to alcohol or drugs; and (2) in one county, medical, social and rehabilitative services are available to alcoholics (including room and board).

"Services for Disabled Individuals"
Services to identify the specific handicapping related problems for which physical, social and economic help is needed. Alcoholics and drug addicts are included in the list of handicapped individuals.

"Special Services for Families with Mentally Disabled and/or Developmentally Disabled Children"
The provision of a specialized program to a specific group with an identified condition in common drug and alcohol users are included as a specific group.

Connecticut

"Community Based Institutional-Substitute Services"
Placement, supervision, evaluation and meeting on-going needs of alcoholics, drug users, and others.

"Counseling, Guidance and Appraisal Services"
Individual and group therapy for alcoholics, drug users, and others.

Florida

Target groups for the following 13 services include individuals with mental, emotional alcohol or drug problems: "Adult Day Care," "Consumer Education and Protection," "Counseling," "Employment," "Escort," "Family Planning, "Health Education," "Health Related," "Home Management," "Protective Intervention," "Protective Placement," "Social Group Services," and "Training and Related Services."

Georgia

"Health Related Services"
Services as defined in the Drug and Alcohol Abuse Standards are included in the service definition. Room and board is included for residential programs.

Hawaii

"Special Need Services for Alcoholic and Drug Abusers"
Services to enable alcoholic and drug abusers to participate in programs of active treatment and to assist them in achieving adequate levels of adjustment in the community.

Illinois

"Residential Treatment"
Community based care and services to alcoholics, as well as drug addicts and developmentally disabled adults.

"Outpatient Drug Abuse Services"
A program where all known forms of outpatient treatment will be made available to individuals with drug dependence problems. Medical care is included.

Indiana

"Drug and Alcohol Education, Information and Referral"
This service includes the provision of educational, informational and referral services to alcoholics and drug abusers.

"Detoxification Program"
Community based, short term care for alcoholics, including room and board for less than six months. Medical costs are also included.

Iowa

"Chemical Dependency"
Community based program of intensive services for alcoholics and drug abusers.

Kansas

"Residential Services"
Services include medical care which includes methadone treatment. That is the only indication that the service is for drug abusers.

Kentucky

"Alcohol Abuse Prevention Services"
Evaluations, individual/group therapy, court schools, crisis center services, counseling, and short-term "sobering up" are included in this service.

"Drug Abuse Prevention and Treatment"
Short-term withdrawal programs, counseling, medical services, and residential treatment are all included in this rehabilitative service.

Maine

"Alcoholism Services"
These services include shelter, detoxification programs, inpatient rehabilitation, transitional services, and counseling.

Maryland

"Comprehensive Services to Alcoholic Persons"
Health related, counseling, education and transportation services; housing improvement, homemanagement, and emergency care are included in this service.

"Comprehensive Services to Drug Addicts"
Medical and psychological evaluations, health related services, educational, legal, and counseling services to the addict and the family are all included.

Massachusetts

"Community Residential Services"
This service includes a description of detoxification centers.

"Family and Individual Life Counseling"
Includes medical and remedial care when provided by an alcoholic outpatient program.

Michigan

"Health Related Services"
Definition includes a description of counseling related to substance abuse.

Missouri

"Alcohol and Drug Abuse Counseling"
Service definition includes pre-withdrawal counseling, assistance in finding employment medical care, and housing referrals.

Nebraska

"Alcoholism Services"
Non-medical services include alcoholic treatment center counseling, education, referral to training and emergency shelter.

Nevada

"Counseling and Treatment of Alcohol and Drug Abusers"
Service description includes diagnosis, guidance, counseling, vocational training, job placements, medical care and follow up.

New Jersey

"Health Related Services"
A component of this service is entitled "services to alcohol abusers." It includes a treatment program, individual and group counseling, and room and board.

New Mexico

"Health Support Services"
A component of this service is directed to helping individuals identify health needs related to alcohol and drug abuse.

North Carolina

"Health Support Services"
This service is to be targeted to alcoholics and drug addicts.

"Services to Meet Special Needs of Alcoholics and Drug Addicts"
Services include counseling, arranging employment, legal advocacy, and short-term residential care.

North Dakota

All services described in the plan (excluding child care) are targeted at programs to alcoholics and drug abusers, as well as the developmentally disabled, families, youth, and adults.

Ohio

"Health Related Services"
Included in this service is helping individuals with health needs related to alcohol and drug abuse to identify their needs and provide treatment.

Oklahoma

"Improve Individual/Family Life Functioning"
This service includes a component on alcoholism and drug abuse.

Oregon

The State plans to provide prevention services, community residential care and emergency shelter for alcohol drug abusers, but these services will not be supported with Title XX funds.

Pennsylvania

"Counseling Services"
Includes counseling for alcoholism problems and nonmedical therapeutic activities.

Rhode Island

"Health Related Services"
There are two components which relate to alcoholism: (1) outpatient services for alcoholics; and (2) counseling and residential service for alcoholics.

South Carolina

"Special Services for Alcohol and Drug Addicts"
Services include pre-treatment screening, evaluation, individual, group and family counseling, supportive and after-care services and detoxification. Also included is day care for adults, education and training and residential treatment.

South Dakota

"Transitional Residences for Alcoholism Treatment"
Community based residential treatment program which includes halfway houses, partial hospitalization programs, transportation, medical services, and room and board.

Texas

Alcoholic and drug abuse are problems included in the definition of the following services: "Outreach," "Crisis," "Community Services," "Day Activity and Training," "Halfway Houses," "Sheltered Employment," "Socialization," and "24-hour Care."

Utah

"Counseling - Drug and Alcohol"
Activities which help an individual or family to arrest alcoholism, deal with related problems, strengthen family relations, improve individual and family functioning through counseling and provision of specific services, including provision of care and room and board (limited to six months).

Drug and alcohol abuse are also included as an interest group for the following services: Educational Guidance, Employment Guidance and Training, Family Planning, Health Service, Housing, Information and Referral, Legal Services, Protective Services, Recreation/Socialization and Transportation.

Vermont

"Health Related Services"
This service includes a component for alcohol and drug abuse.

"Residential Treatment Services"
Alcohol treatment centers will be providing residential care.

Virginia

"Alcoholism Counseling and Treatment Services"
This service includes assessment and identification of problems, counseling, provision of rehabilitative, social and vocational adjustment services, behavior modification, medical care if psychological/psychiatric examinations are included, treatment, provision of medication, and inpatient room and board.

"Drug Counseling or Treatment Services"
Provision of assesssment, rehabilitative, social and work adjustment services, counseling and behavior modification, as well as methadone and other medical treatments and room and board are included in this service.

Washington

"Alcoholism Treatment"
Short (21-28 days) and long (average 120 days) term treatment, and detox centers including education, group and individual counseling, physical and emotional rehabilitation therapy, resocialization and counseling.

West Virginia

"Alcohol/Drug Abuse Counseling"
This service includes counseling, education and rehabilitative services and residential care (to six months).

"Pre-Institutionalization, Admission, Aftercare"
This service includes alcoholics and drug addicts among others. Admission, planning, counseling, referral and personal and educational services are included in the definition.

Wyoming

"Counseling"
This service includes individual and group guidance related to drug addicts and alcoholics.

Technical Note #12

TITLE XX -- Final CASP Plans

"Services to the Developmentally Disabled and Blind"

This technical note represents a "patchwork quilt" of services being directed to the developmentally disabled and the blind. When describing the Title XX services being directed to these two groups with special needs, it was very difficult to separate such services from those being offered to the physically handicapped or mentally ill.

Thirty-one (31) states have specifically targeted services to the blind (Virginia included a separate state plan for the blind and special eligibility standards). All State CASP Plans with the exception of Wyoming's, describe services which are directed to meeting the needs of developmentally disabled children and adults. In addition, developmentally disabled individuals have expanded access for services in seven (7) states. The states which have established higher levels of median income for eligibility standards include:*

	Developmentally Disabled	Other Persons
Hawaii	79%	60%
Idaho	115%	80%
Mississippi	115%	80%
Ohio	80%	51%
Tennessee	80%	70%
Utah	115%	80%
Virginia	70% (Includes blind and deaf)	50%

* See Technical Note #3 for additional information on specific service eligibility standards.

Because of the difficulty in determining the number of developmentally disabled and blind to be served and the expenditures directed to these groups, this technical note is limited to listing the states and the titles of services being made available to them. To determine the number of people being served and the expenditures for the services, refer to the "Services Catalogue" which includes the necessary information with a state-by-state listing.

Services to the Blind

Alabama

Day Care for the Blind, Deaf, and Disabled; Home Training for the Blind and/or Deaf; Library Services for the Blind and Physically Handicapped

Arkansas

Special Services for the Blind

California

Employment, Education and Training; Health Related Services for Adults, Families, and Children; Special Services for the Blind

Delaware

Special Services to Blind Persons

Florida

Blind are mentioned to receive most services

Georgia

Home Management and Other Functional Educational Services

Idaho

Developmental Services

Illinois

Services for the Blind/Partially Sighted; Services to Handicapped Children

Indiana

Activities of Daily Living for the Blind and Visually Handicapped; Home Visitations/Psychiatric Social Services; Special Services for Handicapped Children

Kentucky

Alternate Care Services; Day Training Services; Sheltered Workshop Services

Maine

Services for the Blind

Maryland

Special Services for the Handicapped

Massachusetts

Rehabilitation Teaching Services; Talking Books

Michigan

The Blind are included as eligible for all services except Adoption, Day Care and Homemaker Services.

Minnesota

Educational Assistance Service

Mississippi

Special Services to the Handicapped

Missouri

Special Services for the Blind: Education; Mobility Instruction

Nevada

Services to Alleviate Effects of Blindness

New York

Social Adjustment Services

North Carolina

Services to Enable Individuals to Remain in their Own Homes;
Services to Meet the Special Needs of the Blind

Ohio

Special Services for the Blind

Oklahoma

Home Maintenance Services

Oregon

Counseling on Availability and Use of Resources: Services to the Blind

Pennsylvania

All services are to be delivered by the District Offices for the Visually Handicapped, indicating that all services will be directed toward the blind.

72-448 O - 76 - 7

Rhode Island

Specialized Counseling Services for the Blind; Supportive Services for the Blind

South Carolina

Special Services for the Blind

South Dakota

Special Services for the Handicapped

Texas

Family Care Services; Homemaker Services; Day Activity; Home Delivered and/or Congregate Meals; Special Services provided by Foster Homes; Social Rehabilitation Services

Virginia

Information and Referral; Social Group Services; Transportation - Visually Handicapped; Orientation; Orientation and Mobility for Children and Adults; Educational Consultation Services; Acuity Screening; Adjustment Counseling; Activities of Daily Living; Communication Skills; Homemaking Skills; Therapeutic Crafts and Recreation; Low Vision Aid Assessment; Low Vision Follow-up; Literary Services -- Blind and Visually Handicapped; Virginia Rehabilitation Center for the Blind; Occupational Adjustment Services

Washington

Library Services to the Blind and Physically Handicapped; to the Blind

West Virginia

Educational and Vocational Training Services for Adults; Special Services to the Blind

Services to the Developmentally Disabled

Alabama

Day Care for the Mentally Retarded; Day Treatment Services for the Behaviorally Maladjusted; Foster Care for Adults; Home Training Services for Mentally Retarded; Residential Services for the Mentally Retarded

Alaska

Day Care

Arizona

Day Treatment; Day Care

Arkansas

Day Care for Children; Day and Residential Camping; Family Maintenance Services; Supervised Living Services

California

Child Care Services; Homemaker - Adults; Service and Diagnostic Treatment Services for Children; Services for Disabled Individuals; Special Services for Mentally Disabled and Developmentally Disabled Adults; Day Care for Mentally Disabled and Developmentally Disabled Adults; Home Management and Other Functional Education Services for Mentally Disabled and Developmentally Disabled; Special Services for Families with Mentally Disabled and/or Developmentally Disabled Children

Colorado

Child Foster Care; Day Care; Services for the Developmentally Disabled in Special Programs

Connecticut

Counseling, Guidance and Appraisal Services; Recreational, Social Development, Enrichment and Adjustment Services; Services to Enhance Employability; Special Education, Training and Support Services; Day Treatment Services

Delaware

Day Time Care and Activity for the Mentally Retarded

District of Columbia

Placement of Children with Special Needs in Substitute Care

Florida

Counseling; Escort; Health Related; Homemaker; Respite Care; Social Group Services; Training and Related Services

Georgia

Evaluation of Vocational Potential; Special Day Care and Training

Hawaii

Employment and Training Services for Adults

Idaho

Developmental Services

Illinois

Day Training for Special Needs; Residential Treatment

Indiana

Day Activity Programs for Developmentally Disabled Children and Adults; Day Programs for Developmentally Disabled - Self Support; Day Program Transportation for Developmentally Disabled; Diagnostic Services for Developmentally Disabled; Halfway House for Developmentally Disabled

Iowa

Respite Care; Foster Care - Residential Treatment; Day Care - SSI; Sheltered Environment - Sheltered Workshop; Alternate Living for Adults

Kansas

Employment, Habilitation, and Rehabilitation Services; Residential Services

Kentucky

Adult Activities and/or Work Activities Services; Alternate Care Services; Counseling Services for Emotionally Disturbed Children; Day Training Services; Group Home Care and Services

Louisiana

Foster Care Services

Maine

Camping Services; Handicapped - Recreational Activities; Services for Mental Retardation

Maryland

Day Care for the Mentally Retarded (Adults and Children); Special Services for the Handicapped

Massachusetts

Day Activity Services; Extended Employment Services; Sheltered Workshop Services; Sheltered Workshop Services; Therapeutic Day Services

Michigan

Mental Health Treatment and Rehabilitation Services; Placement Services

Minnesota

Educational Assistance Service; Employability Service

Mississippi

Comprehensive Residential Treatment Services; Special Services to the Developmentally Disabled Child; Special Services to Handicapped

Missouri

Psychiatric and Psychological Testing; Residential Treatment; Special Services for the Developmentally Disabled: Evaluation and Diagnosis Education, Occupational Therapy

Montana

Daily Living Training; Treatment and Follow Along; Pre-School and Day Training; Respite Care; Advocacy; Training D.D. Personnel; Transportation; Vocational Services; Homemaker and/or Trainer/Chore Service

Nebraska

Special Services for the Cerebral Palsied; Special Services for the Mentally Retarded

Nevada

Education and Training; Family and Group Care; Services to Alleviate the Effects of Handicapping Conditions; Services to Alleviate the Effects of Mental Retardation; Recreation Services

New Hampshire

Rehabilitation Services

New Jersey

Day Care Services (Activity Centers for the Developmentally Disabled); Education and Training Services

New Mexico

Foster Care for Children; Health Support Services; Homemaker/Home Health Aide Services

New York

Foster Care Services for Adults; Social Adjustment Services

North Carolina

Day Care Services for Adults; Day Care Services for Children; Services to Enable Individuals to Remain in their own Homes; Services to meet the Special Needs of the Emotionally Disturbed; Services to meet Special Needs of the Mentally Retarded; Social Development and Group Services

North Dakota

All the services are directed toward the Developmentally Disabled.

Ohio

Day Care for Children with Special Needs; Homemaker; Mental Health and Mental Retardation Related Services

Oklahoma

Day Care Services

Oregon

Family Self Support; Preventative and Restorative Service; Foster and Group Care Facilities; Activity Centers; Sheltered Workshops

Pennsylvania

Counseling; Child Day Care; Employment Services; Life Skills Education; Socialization/Recreation

Rhode Island

Counseling Services to Emotionally Disturbed Children; Specialized Counseling for the Mentally Retarded; Day Care Treatment for Emotionally Disturbed; Self Care Services for the Retarded; Vocational Services for the Retarded

South Carolina

Developmental Services for the Physically Handicapped; Special Services for the Mentally Retarded; Substitute Care for Children

South Dakota

Community Living Training; Community Placement Services; Prevocational Training; Respite Care; Special Developmental Disabilities Evaluation Service

Tennessee

Companionship Services

Texas

Family Care Services; Outreach; Community Services; Crisis Services; Day Activity and Training Services; Halfway House Services; Sheltered Employment; Socialization Service; Twenty-four Hour Care

Utah

Developmentally Disabled and Physically Handicapped Sheltered Employment; Developmentally Disabled - Family Guidance; Developmentally Disabled and Physically Handicapped Evaluation Behavior Management Guidance and Supervision; Developmentally Disabled Self Care and Independent Living Training

Vermont

Alternate Care Service for Adults; Day/Work Activities; Residential Treatment Service; Specialized Day Treatment (Children); Specialized Foster Care Service (Children)

Virginia

Day Care for Adults: Developmental Activity Program M.R./D.D.; Day Care for Children: Developmental; Special Foster Family Home Services for Children; Specialized Foster Care Placement Services; Respite Care; Sheltered Living Arrangements; Sheltered Workshops; Training to Maximize Independence

Washington

Developmental Disabilities Case Services; Developmental Disabilities Home (Aid) Resource Services; Developmental Center Services; Sheltered Workshops

West Virginia

Day Care for Children; Education and Vocational Training Services for Families and Children; Foster Care for Children; Residential Diagnosis and Treatment - Emotionally Disturbed Children; Sheltered Workshop Services

Wisconsin

Day Services Program; Sheltered Workshop

Wyoming

No specific services directed to the developmentally disabled.

Technical Note #13

TITLE XX -- Final CASP Plans

"Services to Children and Youth"

SUMMARY

Children and youth are receiving a wide array of Title XX services in fiscal year 1976. At least 50% of the estimated expenditures for Title XX are for services to children. This estimate is substantiated by available expenditure and descriptive data on services for children and youth found in the Title XX CASP plans.

The needs of children and youth require different levels of care. Preventive, supportive, recreational services as well as various kinds of intensive care are all necessary. This technical note summarizes these services or components of services described in the Title XX plans which are targeted to the needs of children and youth.

The following is a list of services specifically directed to children and the number of states in which these services are available:

ADOPTION	45 states
Subsidized Adoptions	9 states
SUBSTITUTE CARE SERVICES	51 states
Foster Family Care	51 states
Group Home Care	31 states
Residential/Institutional Care	43 states
DAY TREATMENT	35 states
PROTECTIVE SERVICES -- EMERGENCY SHELTER	51 states
Emergency Shelter as a Separate Service	20 states
INTERSTATE/INTERCOUNTRY PLACEMENT	13 states
Placement as a Separate Service	4 states
YOUTH (Delinquents, Probates, and Runaways) SERVICES	34 states

SERVICES TO UNMARRIED PARENTS	31 states
EARLY PERIODIC SCREENING, DIAGNOSIS AND TESTING	22 states
CAMPING FOR CHILDREN	12 states
RECREATIONAL SERVICES	22 states
FAMILY COUNSELING	34 states

Additionally, there are another set of services in the Title XX plans which must be included. Although some services are only directed to children or youth (e.g., child day care), others are more generally available as auxillary or supportive services which expedite the delivery of more intensive services (e.g., transportation). These services or components of services which are directed to children and youth are more completely described in other technical notes.

Day Care Services	Technical Note #5
Family Planning Services	Technical Note #8
Child Protection Services	Technical Note #9
Home-Based Services	Technical Note #10
Services to Alcohol and Drug Abusers	Technical Note #11
Services to Developmentally Disabled Children	Technical Note #12
Legal Services	Technical Note #14
Health and Mental Health Services	Technical Note #15
Transportation Services	Technical Note #16

After analyzing this large group of services it is not unreasonable to make the estimate that half of the Title XX program expenditures will be allocated and available for services to children and youth.

SERVICES TO CHILDREN AND YOUTH AVAILABLE IN THE STATES
Title XX
Final CASP Plans

	Adoption	Emergency Shelter Care	Foster Family Care	Group Home Care	Residential Care	Interstate Intercountry Placement	Day Treatment	Youth Service	Service to Unmarried Parents	EPSDT	Camping	Recreation	Counseling
Alabama		x	x	x	x	x	x	x	x	x			x
Alaska	x	x	x		x				x				x
Arizona	x	x	x				x		x				x
Arkansas	x	x	x		x		x	x	x		x		
California		x	x		x			x	x	x			
Colorado	x	x	x		x	x	x	x		x			
Connecticut	x	x	x	x	x		x	x	x			x	x
Delaware		x	x		x		x		x				
District of Columbia	x	x	x		x		x	x		x			
Florida		x	x					x					x
Georgia	x	x	x	x	x		x	x	x	x		x	
Hawaii	x	x	x	x	x		x		x				x
Idaho	x	x	x	x	x			x	x				
Illinois	x	x	x	x	x		x	x	x	x			
Indiana	x	x	x	x	x	x	x	x	x			x	x
Iowa	x	x	x	x	x	x	x	x	x	x			x
Kansas	x	x	x		x			x		x			
Kentucky	x	x	x	x	x	x	x	x	x		x	x	x
Louisiana	x	x	x		x	x		x	x	x	x	x	x
Maine	x	x	x				x	x			x	x	x
Maryland	x	x	x	x	x		x	x	x		x	x	x
Massachusetts	x	x	x				x		x			x	x
Michigan	x	x	x		x			x		x	x		x
Minnesota	x	x	x		x	x	x					x	x
Mississippi	x	x	x	x	x		x		x		x	x	x
Missouri	x	x	x	x	x		x	x		x		x	x
Montana	x	x	x	x			x	x	x	x			
Nebraska	x	x	x		x								
Nevada	x	x	x	x	x			x				x	x
New Hampshire	x	x	x	x	x		x				x		x
New Jersey	x	x	x	x	x		x	x				x	x
New Mexico	x	x	x	x	x					x			
New York	x	x	x	x			x		x				x
North Carolina	x	x	x		x	x	x	x	x		x	x	x
North Dakota	x	x	x	x	x	x	x	x	x	x		x	x
Ohio	x	x	x	x	x	x	x	x	x	x	x		x
Oklahoma	x	x	x		x	x		x	x	x		x	x
Oregon		x	x	x	x			x	x				x
Pennsylvania		x	x	x	x		x					x	x
Rhode Island	x	x	x	x	x		x	x	x				x
South Carolina	x	x	x	x	x		x	x	x			x	
South Dakota	x	x	x	x	x			x					x
Tennessee	x	x	x	x	x	x		x	x	x			x
Texas	x	x	x	x	x		x	x	x			x	x
Utah	x	x	x	x						x			x
Vermont	x	x	x	x	x		x						
Virginia	x	x	x	x	x		x			x	x	x	x
Washington	x	x	x		x	x	x	x	x	x			
West Virginia	x	x	x	x	x		x	x	x	x			
Wisconsin	x	x	x		x		x			x	x	x	
Wyoming	x	x	x									x	x
TOTAL	45 St.	51 St.	51 St.	31 St.	43 St.	13 St.	35 St.	34 St.	31 St.	22 St.	12 St.	22 St.	34 St.

ADOPTION SERVICES

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$26,616,273*
Federal Share:	19,742,248
Percentage of Total Title XX Expenditure:	1.2%

States not included in totals: Alaska, Kansas, Maine, Montana, Nebraska, New Jersey, and North Dakota.

Estimated Numbers of Individuals to be Served (12 months)

Total Number	63,318*

States not included in the total are states indicated above, Colorado and Nebraska.

NOTE: For a state-by-state comparison, see attached chart on page 101.

Introduction

Adoption is an important service in the continuum of child care services available under Title XX. It is a mechanism for: prevention of institutionalization; deinstitutionalization; and most significantly, provision of permanence in a child's life.

Only six states do not plan to provide adoption services under Title XX: Alabama, California, Delaware, Florida, Oregon and Pennsylvania. In the other 45 states, adoption is either a separate service (38 states) or is included within the framework of a broader, supportive service (6 states).

Income Eligibility

In the 38 states where adoption is a separate service, income maintenance recipients and income eligible individuals can utilize the service. In addition, seven states are providing adoption services without regard to income. They are:

Arkansas	South Dakota
Nevada	Texas
New Mexico	Virginia
	Wyoming

Service Components

Adoption service definitions typically include the following components:

- o court related activities;
- o home studies;
- o recruitment of homes;
- o work with the natural parents;
- o preparation of the child for adoption;
- o supervision in post-adoption placement; and
- o transportation.

Adoption Subsidy

Nine states mention subsidized adoption, a program designed to increase the number of adoptions for hard-to-place children (most often the older child with a physical, mental or emotional handicap). Although Title XX funds cannot be utilized for the subsidy payment, which is in essence a maintenance cost, social services can be directed to the child and his adoptive family during the adoption process and afterwards, if the family is income eligible. The nine states discussing subsidized adoption in their final CASP plans are:

District of Columbia	Missouri	New Mexico
Kentucky	Nevada	Tennessee
Maryland	New Jersey	Washington

Goals

Adoption is most frequently directed to self sufficiency (goal 2); prevention or remedying neglect, abuse or exploitation (goal 3); and preventing or reducing inappropriate institutionalization (goal 4). Five states, Arkansas, Minnesota, New Mexico, North Carolina and Ohio direct adoption to self support (goal 1); and one state, Minnesota, directs the service to the goal of appropriate institutional care (goal 5).

Service Delivery

Although all three mechanisms of service delivery, direct, purchase public, and purchase private are utilized in providing adoption services, provision by the public agency is most common. Of the 36 state plans where information

on method of service delivery was available, the breakout is the following:

- o 16 states only provide service through the public agency;
- o 1 state purchases service from a public agency only; and
- o 19 states provide adoption services directly and purchase services from public and/or private agencies.

Footnotes for Attached Chart on State Expenditures for Adoption

* Excludes non-prorated quarterly figure for Colorado and monthly figure for Nebraska.

** Excludes service "Foster Care and Adoption Placements," which combines two services. Only the service "Services to Adoptive Families" is included for expenditure breakout for South Dakota.

*** Excludes component of adoption included in Connecticut's "Counseling, Guidance and Appraisal" service.

ADOPTION SERVICES Title XX Final CASP Plans	Adoption Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama					
Alaska	Component of "Supportive Services for Children"				
Arizona	58,667	12,730,640	.5	227	44,000
Arkansas	141,007	27,408,110	.5	240	105,755
California					
Colorado	721,333	38,378,667	1.9	225*	541,000
Connecticut ***	322,193	62,232,128	.5	271	241,645
Delaware					
District of Columbia	367,500	13,619,000	2.7	375	170,000
Florida					
Georgia	2,027,240	77,058,589	2.6	2,216	1,510,680
Hawaii	68,536	13,558,327	.5	92	45,608
Idaho	244,323	12,506,667	2.0	1,029	183,242
Illinois	2,497,143	178,659,429	1.4	1,714	1,872,857
Indiana	1,002,034	40,796,661	2.5	800	751,526
Iowa	868,219	45,820,000	1.9	1,732	651,164
Kansas	Component of "Residential Services"				
Kentucky	400,000	52,857,199	.8	1,800	300,000
Louisiana	286,761	58,905,539	.5	361	215,071
Maine	A component of several services				
Maryland	645,444	64,300,000	1.0	640	484,083
Massachusetts	687,552	92,333,000	.7	1,250	515,644
Michigan	1,090,481	143,553,181	.8	750	817,861
Minnesota	375,069	62,000,000	.6	2,286	265,595
Mississippi	56,667	16,806,796	.3	113	42,500
Missouri	268,485	71,984,475	.4	727	201,364
Montana	Counseling component included in "Foster Care for Children"				
Nebraska Expenditures	included in "Case Management" service.			66*(monthly)	
Nevada	81,321	8,358,835	1.0	535	60,991
New Hampshire	137,395	12,180,968	1.1	423	103,046
New Jersey	Component of "Placement Services"				
New Mexico	365,489	17,358,030	2.1	3,240	274,117
New York	2,801,075	304,850,545	.9	3,941	2,100,806
North Carolina	1,342,780	83,670,000	1.6	11,765	1,007,085
North Dakota	Component of a number of services.				
Ohio	3,095,245	170,333,333	1.8	5,445	2,321,434
Oklahoma	406,079	42,330,000	1.0	2,249	304,559
Oregon					
Pennsylvania					
Rhode Island	140,373	15,330,000	.9	133	105,280
South Carolina	538,728	43,300,000	1.2	843	404,046
South Dakota **	160,000	10,237,885	1.6	200	36,490
Tennessee	138,739	64,970,000	.2	3,877	104,054
Texas	1,591,018	185,604,376	.9	795	1,193,264
Utah	223,023	18,330,000	1.2	400	167,267
Vermont	102,730	7,292,758	1.4	250	77,045
Virginia	1,301,876	75,660,000	1.7	7,353	976,407
Washington	385,403	54,390,000	.7	2,000	289,503
West Virginia	227,345	28,170,000	.8	275	170,509
Wisconsin	1,363.429	77,730,000	1.8	2,171	1,022,572
Wyoming	85,571	4,954,983	1.7	800	64,178
TOTAL	26,616,273	2,310,560,121	1.2%	63,318*	19,742,248

See page 100, immediately preceding this chart for expanation of footnotes.

SUBSTITUTE CARE SERVICES FOR CHILDREN AND YOUTH

Substitute care services for children include foster family care, group home care and residential (institutional) care. Both group home and residential care services can include payment for room and board for six months if the costs of maintenance are subordinate to the costs of the social services being provided. Although foster family care can include payments made for the provision of special services in the home and/or the costs of training foster parents, maintenance costs are specifically forbidden by Title XX regulations.

All 51 states are providing foster family care under Title XX. Generally the service includes counseling of parents before, during and after the placement; recruitment, selection and placement processes; transportation; follow-up and review of the case; involvement, where necessary, of the court; and referrals to other necessary services. In addition, 13 states plan to provide training for foster parents and 27 states plan to provide special services (i.e., payment above maintenance costs for foster parent provision of special services).

The 13 states providing training for foster parents are:

Arizona	Kentucky	New Jersey	Virginia
Arkansas	Louisiana	New Mexico	
Connecticut	Maryland	North Carolina	
Indiana	Nevada	North Dakota	

The 27 states providing special services are:

Alabama	Idaho	Nevada	South Carolina
Arizona	Illinois	New Jersey	Tennessee
Arkansas	Indiana	New York	Vermont
Colorado	Kentucky	North Carolina	Virginia
Connecticut	Maryland	North Dakota	West Virginia
Florida	Massachusetts	Ohio	Wyoming
Georgia	Missouri	Rhode Island	

Group home care is being provided in 31 states. The service is directed to children and youth with special needs, and the older foster child in the transitional phase designed to make him/her independent. In addition to the maintenance costs, medical care can be provided if integral but subordinate to the social services being provided in the facility.

Residential care is available in 43 states and is predominately targeted to children with special needs. It is the most intensive of the three types of substitute care. Medical and maintenance costs can be included if subordinate but integral.

To survey which states are providing group home care, residential care and foster family care, refer to the chart on page 3, "Children and Youth Services Available in the States."

The following is a list of services provided to children and youth which fall within the parameters of substitute care. All service titles marked with an asterick (*) are not included in the state-by-state summarization of substitute care expenditures. Thus the figures given here are not wholly reflective of expenditures for the substitute services. The explanation for exclusion of a particular service is indicated in parentheses after the service title. Please read through the list of services to be aware of those states and services not included in the expenditure data.

The expenditure/client data on children and youth substitute care services is as follows:

Title XX Expenditures:	$213,590,668	(FY 76; 12 months)
Federal Share:	159,646,941	
Percentage of Title XX Expenditures:	8.8%	
Number of Persons Served:	393,143	

The state-by-state expenditure breakout is to be found on page 108 immediately following the listing of service titles.

State-by-State List of Substitute Care Services

Alabama	Foster Care for Children Residential Care Services for Children and Youth with Exceptional Needs
Alaska	Alcantra Youth Campus Supportive Services for Children* (includes foster care, adoption and other services for children)
Arizona	Foster Care for Children
Arkansas	Institutional Services* (children/adults) Substitute Care for Children
California	Out of Home Services for Children Services/Diagnostic Treatment for Children
Colorado	Child Foster Care
Connecticut	Foster Care Services* (children/adults) Residential Treatment Services* (children/adults)
Delaware	Services to Children in Substitute Care
District of Columbia	Placement of Children with Special Needs in Substitute Care Placement of Children in Substitute Homes
Florida	Foster Care* (children/adults)
Georgia	Foster Care for Children and Adolescents
Hawaii	Foster Care for Children Residential and Social Rehabilitation
Idaho	Child Foster Care
Illinois	Foster Care for Children Short-term Evaluation Transitional Placement
Indiana	Foster Care Supervision Foster Care Diagnostic Service Group and Individual Foster Parent Training Foster Family Special Needs and Treatment Service Group and Residential Treatment Services

* Asterick indicates no expemditure/client data available for purposes of this analysis.

Iowa	Foster Care Family Home* (children/adults) Foster Care Group Home* (children/adults) Foster Care Residential Treatment* (children/adults)
Kansas	Residential Services* (children/adults; also includes other services, such as adoption)
Kentucky	Foster Care Services for Children Group Home Care and Services Residential Treatment Services
Louisiana	Foster Care Services* (children/adults)
Maine	Foster Care Placement* (children/adults) Foster Care Supervision* (children/adults)
Maryland	Foster Care for Children
Massachusetts	Foster Care Community Residential Services* (children/adults)
Michigan	Placement Services* (children/adults)
Minnesota	Foster Care for Children Residential Treatment* (children/adults)
Mississippi	Comprehensive Residential Treatment Services* (children/adults) Foster Care* (children/adults)
Missouri	Foster Care Related Services* (children/adults) Residential Treatment Special Foster Care Services* (children/adults)
Montana	Foster Care for Children
Nebraska	Foster Care for Children* (expenditure data included in "Case Management/Staff Administration")
Nevada	Foster Care for Children Institutional Care for Children
New Hampshire	Placement* (children/adults) Foster Family Care Institutional Care

* Asterick indicates that no expenditure/client data available for purposes of this analysis.

New Jersey	Placement Services* (children/adults; includes other services, like adoption)
New Mexico	Foster Care for Children
New York	Foster Care Services for Children
North Carolina	Foster Care for Children
North Dakota	Foster Care Services* (children/adults)
Ohio	Foster Care for Children Residential Treatment* (children/adults)
Oklahoma	Licensing/Upgrading* (children/adults; licensing only)
Oregon	Substitute Care and Treatment Service for Children
Pennsylvania	Foster Care for Children
Rhode Island	Foster Care for Children Group Care for Children: Institutional-Specialized
South Carolina	Substitute Services for Children
South Dakota	Alternative Care Treatment* (children/adults) Foster Care and Adoptive Placement* (combined service)
Tennessee	Foster Care Services* (children/adults) Residential Treatment* (children/adults)
Texas	Foster Care Services for Children Transitional Services for Delinquent and Dependent and Neglected Children
Utah	Substitute Care - Child Foster Substitute Care - Group
Vermont	Foster Care Services for Children Residential Treatment Services -- children's component Specialized Foster Care Services
Virginia	Foster Care for Children: -- Services to Foster Care Children in Residential Treatment Facilities -- Special Foster Family Home Services -- Specialized Foster Care Placement Services -- Independent Living Services for Foster Care Children

* Asterick indicates that no expenditure/client data available for purposes of this analysis.

Washington	Child Foster Care
West Virginia	Foster Care for Children Residential Diagnosis/Emotionally Disturbed Treatment
Wisconsin	Planning, Placement and Supervision* (children/adults) Special Living Arrangements* (children/adults)
Wyoming	Foster Care* (children/adults)

* Asterick indicates that no expenditure/client data available for purposes of this analysis.

SUMMARIZATION OF SUBSTITUTE CARE SERVICES FOR CHILDREN/YOUTH Title XX Final CASP Plans	Subst. Care Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	4,491,990	56,137,635	8.0	8,794	3,368,992
Alaska	548,133	5,435,333	10.1	100	411,067
Arizona	1,944,000	12,730,640	15.3	3,600	1,458,000
Arkansas	1,305,321	27,408,110	4.8	2,261	978,991
California	39,329,576	341,733,334	11.5	96,920	29,497,182
Colorado	4,760,000	38,378,667	12.4	4,544*	3,570,000
Connecticut	Combined Services for Children/Adults.				
Delaware	1,286,713	9,000,000	14.3	1,867	965,035
District of Columbia	1,292,300	13,619,000	9.5	3,665	942,100
Florida	Combined Services for Children/Adults.				
Georgia	3,481,580	77,058,589	4.5	13,486	2,446,335
Hawaii	1,255,075	13,558,327	9.3	8,784	769,164
Idaho	1,176,380	12,506,667	9.4	3,363	882,285
Illinois	18,004,000	178,659,429	10.1	11,023	13,503,000
Indiana	1,623,820	40,796,661	4.0	3,781	1,217,865
Iowa	Combined services for Children/Adults				
Kansas	Combined services for Children/Adults				
Kentucky	7,065,777	52,857,199	13.4	6,933	5,299,333
Louisiana	Combined services for Children/Adults				
Maine	Combined service for Children/Adults				
Maryland	8,199,283	64,300,000	12.8	14,552	6,149,462
Massachusetts	6,183,445	92,333,000	6.7	6,777	4,637,583
Michigan	Combined services for Children/Adults				
Minnesota	3,024,991	62,000,000	4.9	17,654	2,072,490
Mississippi	Combined services for Children/Adults				
Missouri	4,866,289	71,984,475	6.8	1,923	3,649,717
Montana	740,449	11,270,000	6.6	1,086	555,337
Nebraska Included in	Case Management/Staff Administration			1,600*(monthly)	
Nevada	2,089,166	8,358,835	25.0	1,885	1,566,875
New Hampshire	113,192	12,180,968	.9	296	84,895
New Jersey	Subsumed under Placement Services				
New Mexico	1,884,002	17,358,030	10.9	1,583	1,413,002
New York	31,260,310	304,850,545	10.3	37,768	23,445,233
North Carolina	3,676,297	83,670,000	4.4	29,251	2,757,223
North Dakota	Combined services for Children/Adults				
Ohio	12,666,704	170,333,333	7.4	39,675	9,500,028
Oklahoma	Combined services for Children/Adults				
Oregon	13,526,143	33,670,000	40.2	5,603*	10,108,970
Pennsylvania	6,638,524	189,000,000	3.5	6,640	4,978,893
Rhode Island	1,903,611	15,330,000	12.4	9,801	1,496,049
South Carolina	2,639,655	43,300,000	6.1	6,906	1,979,741
South Dakota	Combined Services for Children/Adults.				
Tennessee	Combined Services for Children/Adults.				
Texas	6,906,703	185,604,376	3.7	11,774	5,180,027
Utah	2,690,533	18,330,000	14.7	2,743	2,017,900
Vermont	1,447,386	7,292,758	19.9	1,805	1,085,540
Virginia	8,306,551	75,660,000	11.0	21,992	6,229,913
Washington	3,695,381	54,390,000	6.8	9,631	2,771,535
West Virginia	3,567,388	28,170,000	12.7	4,824	2,657,179
Wisconsin	Combined services for Children/Adults				
Wyoming	Combined service for Children/Adults				
TOTAL	213,590,668	2,429,265,911	8.8	393,143*	159,646,941

*Excludes non-prorated quarterly figure for Colorado and monthly figures for Nebraska and Oregon.

DAY TREATMENT

Day treatment is an innovative social service in the continuum of care provided to children and youth. It is a more intensive form of care than day care and has three major purposes: relieve family stress by removal of the child from the home for a portion of the day; reduce the possibility of institutionalization for the child; and provide a therapeutic milieu for the child/youth's development. Day treatment services are targeted to mentally retarded, emotionally disturbed, and physically or mentally handicapped children and youth.

Thirty-five (35) states are providing day treatment services. Fifteen of the states have a distinct service and the remainder provide the service but include it as a component of a broader service definition. In the other 20 states, day treatment is usually included as a component of day care.

Analysis of the definitions for day treatment in the final state CASP Title XX plans reveals certain similarities. Components of the service include:

- o educational activities;
- o training activities;
- o social and recreational activities;
- o personal and social interaction skill development;
- o activity therapies;
- o individual, group and family counseling; and
- o transportation.

To survey which states are providing day treatment services, refer to the chart on page 97, "Children and Youth Services Available in the States." The "Services Catalogue" includes the necessary expenditure/client data for those states which have day treatment as a separate service.

EMERGENCY SHELTER

Emergency shelter care is available in all 51 final CASP Title XX plans. Limited to 30 days, emergency shelter care is temporary, 24 hour care of a child who cannot or must not remain in his/her own home. The service can include room and board, and medical care.

The service is directed primarily to the protective goal (3) and is an intervention technique to prevent or remedy child abuse, neglect and/or exploitation. Shelter care is frequently used as an interim service to allow time for the arrangement and provision of needed services while the child is away from the home.

With the exception of Rhode Island, all states offer emergency shelter care universally. Rhode Island limits access under Title XX to income maintenance recipients and income eligibles. Universal shelter care will be provided in Rhode Island with Title IV-B funds.

In most states, emergency shelter care is included in the Protective Services for Children definition. It is frequently referred to in other service definitions, e.g., foster care or placement services. Sixteen (16) states have emergency shelter care listed as a separate service. These states include:

Florida	Ohio
Indiana	Oklahoma
Iowa	Rhode Island
Kentucky	Utah
Maine	Vermont
Massachusetts	Virginia
Missouri	West Virginia
North Dakota	Wyoming

INTER-INTRASTATE/INTERCOUNTRY PLACEMENT

Inter-intrastate/intercountry placement services are separate services in four states and are a component of foster care, adoption, or transportation in another nine states. The service includes casework services to assure compliance with statutory requirements for adequate care and protection, necessary services for the return of runaways, transportation and other counseling services. For adoption purposes, this placement is used to find homes for hard-to-place children. For substitute care services, it is used to provide special types of care unavailable in the state in which the child resides. This service can be directed to all five goals.

The four states which have a separate inter-intrastate/intercountry placement service are:

Indiana	Oklahoma
North Carolina	Tennessee

The nine states which indicate the use of inter-intrastate/country agreements in other services are:

Alabama	Transportation
Colorado	Adoption
Iowa	Adoption
Kentucky	Adoption
Louisiana	Adoption
Minnesota	Adoption
North Dakota	Placement/Relocation Service
Ohio	Adoption
Washington	Foster Care for Children and Adoption

YOUTH (DELINQUENTS, PROBATES, AND RUNAWAYS) SERVICES

Specific services in 34 state plans are directed to the needs of young persons who are at risk. These young persons may potentially be involved with the law, have already been connected with the correctional system, are on probation, or have attempted to run away from their own homes.

In order to portray a comprehensive picture of what special services are being made available for youth, a list of states with the titles of the appropriate services follows. A code is used to indicate the target groups of youth being reached by each service.

CODE: D = Delinquents

P = Probates

R = Runaways

Youth = Adolescents in need of supportive services

Expenditures and number of youth served are not included in the following list.

State	Code	Service Title
Alabama	D	Residential Care for Delinquent Children and Youth
	P	Probation and Counseling for Children and Youth
Arkansas	D/P	Services for Youth in Need
	R	Services to Neglected, Abused, Exploited Children
California	R	Services for Children with Special Problems
Colorado	D/P/R	Court Related
Connecticut	D/P	Counseling, Guidance, Appraisal
	R	Safeguarding Services
District of Columbia	D/P	Aftercare Services
	D	Community Care

State	Code	Service
Florida	D	Counseling
	D	Family Planning
	D	Protective Services to Children
	D	Training and Related Services
Georgia	R	Protective Services for Children
	D	Recreational Services
	D/P	Services to Delinquent and Unruly Children
Idaho	D/P	Youth Rehabilitation Services
Illinois	P	Social and Rehabilitative Services
	D/P	Transitional Placement
Indiana	D/P	Diagnostic Services for Juvenile Defenders
	D/P	Group Treatment Program for Delinquents
	D	Program for School Absentees
	R	Services to Assist Runaways
	Youth	Urban Youth Leadership
	Youth	Youth Opportunity
Iowa	D/P	Commitment/Placement of Juveniles
	D	Mental Health Services
Kansas	D	Community Living Services
Kentucky	D/Youth	Juvenile Services in the Community
Louisiana	D	Family Counseling
Maine	Youth	Youth Services
Maryland	Youth	Social Participation Services
Michigan	Youth	Employment Services
	Youth	Health Related
	Youth	Mental Health Treatment and Rehabilitation Services
	R	Protective Services
	Youth	Transportation
Missouri	D/P	Special Services for Juvenile Defenders

State	Code	Service
Montana	D	Correction Service
	R/D	Intervention and Diversion
	P	Youth Development and Primary Intervention
		Committees and Training
		Citizen Action on Problems of Children and Youth
		Planning and Community Development
		Program Development
		Public Awareness on Care and Needs of Children
		Public Education
		Coordination and Training
		Training in Child Development
		Montana Advisory Council for Children and Youth
Nevada	Youth	Education and Training
New Jersey	Youth	Big-Brother, Big-Sister Services
	P	Parole Supervision
North Carolina	D	Delinquency Prevention Services
	R	Protective Services for Children
	Youth	Services to Meet Special Needs of Children
North Dakota	All services directed to children are also directed to youth in conflict with the law.	
Ohio	Youth	Developmental Services for Children and Youth
	Youth	Other Educational Services
Oklahoma	R	Protective Services - Community Youth Services
Oregon	D/P	Juvenile Community Service
Rhode Island	D/P	Counseling: Juvenile Diagnostic Center Juvenile Parole Unit Juvenile Probation and Parole
South Carolina	P	Probation, Parole and Pardon Services
South Dakota	D/P	Youth Services Program
Tennessee	R	Protective Services for Children

State	Code	Service
Texas	D/R	Protective Services for Children
	D/P	Transitional Services for Delinquent and Dependent and Neglected Children
Washington	R	Child Protective Services
	D	Juvenile Delinquency Prevention Services
West Virginia	D/P	Community Delinquency Services
	D/P/R	Youth Services

SERVICES TO UNMARRIED PARENTS

Several components of services can be utilized to provide needed support to young, single parents and adolescents with unplanned pregnancies. Thirty-one (31) states have described such services. Twenty (20) states include a separate service for unmarried parents in their plans.

Helping expectant or unmarried parents may include such activities as arranging appropriate care and living arrangements, obtaining financial assistance, securing necessary health and legal services, and providing group counseling and child care education. Pre and post birth care may also be included as a family planning service.

Although expenditures and numbers of individuals served have been included, please note that the data are <u>not</u> complete.

<u>Estimated Expenditures for FY 76 (12 months)</u>

Total Expenditures:	$9,151,831*
Federal Share:	6,852,185
Percentage of Total Title XX Expenditures:	.7%

20 states which do not have the service as well as 11 states which have the service subsumed under another service are not included in the totals.

<u>Estimated Number of Individuals to be Served (12 months)</u>

Total Number:	51,502*

20 states which do not have the service as well as 11 states which have the service subsumed under another service are not included in the total.

NOTE: For a state-by-state comparison, see attached chart on page 117.

SERVICES TO UNMARRIED PARENTS Title XX Final CASP Plans	Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	497,900	56,137,635	.9	1,015	373,425
Alaska	Included in Supportive Services for Children.				
Arizona	Included in Social Problem Solving.				
Arkansas	333,333	27,408,110	1.2	285	250,000
California	Included in Services to Alleviate or Prevent Family Problems.				
Colorado					
Connecticut	Included in "Counseling, Guidance and Appraisal Services."				
Delaware	66,667	9,000,000	.7	533	50,000
District of Columbia					
Florida					
Georgia *	310,300	77,058,589	.4	810	232,350
Hawaii **	162,226	13,558,327	1.2	450	110,358
Idaho	278,897	12,506,667	2.2	903	209,173
Illinois	538,286	178,659,429	.3	1,274	403,715
Indiana	644,900	40,796,661	1.6	10,818	483,675
Iowa	Included in "Foster Care/Group Home."				
Kansas					
Kentucky	438,400	52,857,199	.8	100	328,800
Louisiana	893,870	58,905,539	1.5	1,146	670,402
Maine					
Maryland	908,695	64,300,000	1.4	5,413	681,520
Massachusetts	Included in "Case Management, and Community Residential & Family & Individual Counseling".				
Michigan					
Minnesota					
Mississippi	Included in "Family and Individual Counseling".				
Missouri					
Montana	298,947	11,270,000	2.7	600	224,210
Nebraska					
Nevada					
New Hampshire					
New Jersey					
New Mexico					
New York	1,878,533	304,850,545	.6	4,926	1,408,900
North Carolina	609,440	83,670,000	.7	9,385	457,080
North Dakota	A component of several services.				
Ohio	Included in "Family Life Education".				
Oklahoma	Included in "Health Related Services".				
Oregon	Included in "Counseling Component in Preventive & Restorative Services."				
Pennsylvania					
Rhode Island	23,467	15,330,000	.2	40	17,600
South Carolina	102,000	43,300,000	.2	1,150	76,500
South Dakota					
Tennessee	186,952	64,970,000	.3	5,225	140,214
Texas	218,384	185,604,376	.1	385	163,788
Utah					
Vermont					
Virginia					
Washington	418,975	54,390,000	.8	6,476	314,231
West Virginia	341,659	28,170,000	1.2	568	256,244
Wisconsin					
Wyoming					
TOTAL	9,151,831	1,382,743,077	.7	51,502	6,852,185

* Included in "Residential Social and Rehabilitation Service for young unmarried mothers including services for families and children".

** Excludes service for young unmarried mothers included in "Residential Social and Rehabilitation Service for young unmarried mothers including services for families and children".

*Excludes maternity care for adolescents which is included in "Foster Care for Children and Adolescents".

EARLY PERIODIC SCREENING, DIAGNOSIS, AND TESTING FOR CHILDREN (EPSDT)

EPSDT is specifically described in twenty-two (22) state Title XX plans. Kansas and Virginia have included separate services, while the other states include EPSDT as a component of Health Related Services.

This outreach program is designed to refer children to health providers, making necessary arrangements, and following up to assure that healthy conditions are maintained. EPSDT is especially useful as a preventive health system for preschool children who otherwise may not have contact with the health care system until they register for school.

To survey which states are providing EPSDT services, refer to the chart, "Children and Youth Services Available in the States," on page 97.

CAMPING FOR CHILDREN

Providing children with group experiences which involve outdoor recreation, athletics, and nature appreciation improves physical and social skills. Twelve (12) states will make day and/or residential camping available for low income children. Arkansas, Maine, Maryland, Michigan, New Hampshire, Ohio and Virginia define a special service, while Kentucky, Louisiana, Mississippi, North Carolina, and Wisconsin include camping in their definition of recreational services.

For a list of states providing camping for children, refer to the chart, "Children and Youth Services available in the states," on page 97.

RECREATIONAL SERVICES

Opportunities to participate in recreational and leisure time activities funded by Title XX monies are available in twenty-two (22) states. With respect to children, such activities could include creative, cultural and community action programs after school hours and in the summer.

For a list of the states providing recreational services to children and youth, refer to the chart, "Services to Children and Youth Available in the States," on page 97.

FAMILY COUNSELING

Numerous problems and crises occur in an individual's or family's life that require professional, therapeutic intervention. Service activities to improve interpersonal relations can include marital counseling and family group sessions. Services may also be directed to individual problems such as a child having intra-personal problems.

Thirty-four (34) states describe such services in their plans. Refer to the chart, "Services to Children and Youth Available in the States, on page 97 to ascertain which states do define counseling as a separate, therapeutic social service.

OTHER SERVICES/COMPONENTS OF SERVICES DIRECTED TO CHILDREN AND YOUTH

There are several services common to most states which have a component targeted to the needs of children and youth. These services are described in other Technical Notes. However, in order to provide a more complete picture of services for children and youth, a description of the services and the way they relate to children and families follows.

-- Day Care Services are available in all 51 states and represent 25.2% of the total Title XX expenditures. Day care is an integral component of all employment and training services for single parents. Developmental day care is also provided for children with special needs.

-- Family Planning Services are also available in all 51 states, but only represent 2.8% of total expenditures. Consisting of counseling, educational, and medical services, family planning is generally available to sexually active minors.

-- Child Protection Services are provided universally in all 51 states, with an average of 5-8% of a state's total budget allocated for this service. This service, as described in the Federal Regulations, includes identification, diagnosis, reporting, investigation, counseling, emergency shelter, legal representation, and arranging for appropriate services for any individual under 18 years of age harmed or threatened by abuse, neglect or exploitation.

-- Home Based Services include homemakers' care which focuses on improving parental functioning as well as protecting the child from potentially harmful situations. Home management services also provide helpful instruction to individuals on child care, home maintenance, nutrition and budget management.

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-- Services to Alcohol and Drug Abusers include educational and counseling components targeted to youth who are experiencing substance abuse.

-- Services to Developmentally Disabled Children include various services and methods of delivery. Special services for diagnosing, counseling, and caring for the needs of emotionally disturbed, mentally retarded, and blind children are included in the Title XX plans.

-- Legal Services are separately described in 30 state plans, making up 1.5% of the total Title XX expenditures. Legal assistance is a supplement to children and youth services, and includes resolving custody questions, determination of parental and child rights, appropriateness of placement as well as return of runaways and other inter-state/intercountry agreements.

-- Health and Mental Health Services are directed to individuals and families to help them identify health needs, receive appropriate care, and maintain their health. Services for mentally ill individuals include counseling and crisis intervention.

-- Transportation is provided in 50 states and it is estimated that 2.3% of the budget goes to this auxillary service. The availability of transportation services ensures children and families access to services as well as returning runaways and enabling families to maintain ties with children placed in substitute care.

Combining the various components of these services being directed to children and youth with the more specific childrens' services and substitute care described previously, it is apparent that children, youth and their families do have a wide array of Title XX services available to them.

Technical Note #14

TITLE XX -- Final CASP Plans

"Legal Services"

Estimated Expenditures for FY 76 (12 months)

Total Expenditure:	$33,211,722*
Federal Share:	24,871,620
Percentage of Total Title XX Expenditures:	1.5%

* Does not include the 21 states not offering service.

Estimated Number of Individuals to be Served (12 months)

Total Number: 517,221*

* Total does not include quarterly figure for Colorado and 21 states where service is not available.
NOTE: For a state-by-state comparison, see attached chart.

Availability of Service

Legal services are included in the social service plan of 30 states. In 23 of the states, the service is available statewide. The exceptions are:

- Alabama
- California
- Indiana
- North Carolina
- North Dakota
- Ohio
- Virginia

Although 21 states (listed below) do not offer legal services to their citizens, with few exceptions legal services are described as necessary components of other services, i.e., Protective Services for Children/Adults, Foster Care, Adoption, Substitute Payee, etc.

The states not having a separate legal service are:

- Alaska
- Arizona
- Arkansas
- District of Columbia
- Hawaii
- Idaho
- Kentucky
- Louisiana
- Michigan
- Mississippi
- Nebraska
- Nevada
- New Hampshire
- New Mexico
- New York
- Oklahoma
- Oregon
- Rhode Island
- South Dakota
- Texas
- Washington

Income Eligibility

The eligible categories of individuals to be served include both income maintenance recipients and income eligibles in 26 of the 30 states. In Delaware, Illinois, Montana, and Utah, eligibility is limited to income maintenance status (AFDC only in Illinois). In addition, Alabama, Maine, Missouri, and Wisconsin intend to offer legal services without regard to income.

Service Components

Legal Services, as defined in the final CASP plans, are for non-criminal, non-fee generating legal matters. Typical problems to be met by this service include: child support, divorce, adoption, housing, civil rights, employment, guardianship, and commitment to institutions. The compilation of data on the state-by-state breakout includes "court services" where appropriate, inasmuch as that service clearly supplements the legal service base relative to adoption, foster care, and institutional commitment. Given the definition of Substitute Payee/Protective Payee services contained in the plans, this service was omitted from the data compilation.

Goals

States are directing legal services to the goals of: self support (20 states); self sufficiency (25 states); prevention or remedying of neglect, abuse, or exploitation (25 states), prevention or reduction of inappropriate institutional care (18 states); and to arrange for appropriate placement and services (14 states).

LEGAL SERVICES TITLE XX Final CASP Plans	Legal Services Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	277,919	56,137,635	.5	2,400	208,439
Alaska					
Arizona					
Arkansas					
California	286,407	341,733,334	.08	2,971	214,805
Colorado	1,026,667	38,378,667	2.7	3,560*	770,000
Connecticut	2,807,028	62,232,128	4.5	50,091	2,105,271
Delaware	100,000	9,000,000	1.1	1,333	75,000
District of Columbia					
Florida	611,728	194,900,000	.3	7,780	458,796
Georgia	2,034,400	77,058,589	2.6	22,170	1,525,550
Hawaii					
Idaho					
Illinois	28,571	178,659,429	.02	571	21,428
Indiana **	14,286	40,796,661	.04	457	10,714
Iowa	1,045,400	45,820,000	2.3	6,503	784,051
Kansas	117,800	36,220,000	.3	1,501	88,350
Kentucky					
Louisiana					
Maine	164,771	16,220,833	1.0	400	123,578
Maryland	1,645,000	64,300,000	2.6	32,915	1,233,750
Massachusetts	900,000	92,333,000	1.0	1,000	675,000
Michigan					
Minnesota	362,817	62,000,000	.6	3,971	235,192
Mississippi					
Missouri	2,310,376	71,984,475	3.2	65,056	1,732,782
Montana	200,000	11,270,000	1.8	2,400	150,000
Nebraska	To be initiated in next program year.				
Nevada					
New Hampshire					
New Jersey	2,549,807	116,090,000	2.2	22,168	1,912,355
New Mexico					
New York					
North Carolina	797,639	83,670,000	1.0	30,755	598,229
North Dakota	9,452	10,000,000	.1	10	7,089
Ohio	2,468,703	170,333,333	1.5	20,119	1,851,527
Oklahoma					
Oregon					
Pennsylvania	10,543,860	189,000,000	5.6	71,411	7,907,895
Rhode Island					
South Carolina	281,102	43,300,000	.7	3,600	210,826
South Dakota					
Tennessee	387,037	64,970,000	.6	3,987	290,278
Texas					
Utah	330,400	18,330,000	1.8	3,539	247,800
Vermont	219,032	7,292,758	3.0	3,347	164,274
Virginia	558,112	75,660,000	.7	5,321	418,584
Washington					
West Virginia	533,333	28,170,000	1.9	128,988	400,000
Wisconsin	570,286	77,730,000	.7	21,657	427,715
Wyoming	29,789	4,954,983	.6	800	22,342
TOTAL	33,211,722	2,288,545,825	1.5	517,221*	24,871,620

* Excludes non-prorated population figure for Colorado.
** This excludes Legal Services for Elderly which is to be initiated after July 1, 1976.

Technical Note #15

TITLE XX -- Final CASP Plans

"Health and Mental Health Services"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	152,785,368*
Federal Share :	108,336,008
Percentage of Total Title XX Expenditures:	5.2%

States not included in totals: Alaska, Connecticut, Massachusetts, Mississippi, Nebraska, Oregon, Pennsylvania, South Dakota, and Wyoming.

Estimated Number of Individuals to be Served (12 months)

Total Number:	3,442,129*

States not included in total: States listed above and Colorado.

NOTE: For a state-by-state comparison, see attached chart.

Income Eligibility

All states will be providing services to AFDC and SSI recipients. In the following states, health services will be offered only to individuals receiving assistance payments.

Arizona (Adults only)
Colorado
Illinois
Kansas (Children only)
Montana (Children only)

The remaining 37 states are also providing the services to income eligible families and individuals. In Kentucky, when the service is directed to a protective case, it will be available without regard to income.

Service Components

The most common definition used to describe health related services in the Title XX plans is:

> "Assisting individuals and families to attain and maintain a favorable condition of health by helping them to identify and understand their health needs; arranging for necessary medical and preventive treatment, health maintenance services and follow up with the resources which provide services."

Twenty-two (22) states specifically included an EPSDT (Early and Periodic Screening Diagnosis and Treatment) program for children in their health service definition. Kansas and Virginia have separate services **for** EPSDT.

Six (6) states include health counseling and related services in family counseling or supportive services. The states are:

Alaska	Oregon
Massachusetts	Pennsylvania
Mississippi	South Dakota

Florida's "Health Education Service" and Tennessee's "Child Health and Development Service" are included in the health expenditures chart.

Mental Health Services are an integral component of any health support system. Seventeen (17) states have described services in addition to health services which are being directed to individuals with mental health problems. Included is a list of the states and the service titles for mental health services. Expenditures for mental health are <u>not</u> included in the attached expenditure chart.

<u>Goals</u>

States are directing health services to the goals of: Self Support (26 states); Self Sufficiency (39 states); Prevention or Remedying of Neglect, Abuse, or Exploitation (30 states); Prevention or Reduction of Inappropriate Institutional Care (34 states); and to arrange for appropriate placement and services (25 states).

<u>Mental Health Services</u>

<u>Alabama</u>

Mental Health Counseling; Residential Care Services for Mentally Ill

<u>Indiana</u>

Grouped Residential Treatment Services; Halfway House for Mentally Ill

<u>Iowa</u>

Mental Health Services; Foster Care - Residential Treatment

<u>Kentucky</u>

Day Treatment Services

<u>Maine</u>

Services to the Mentally Ill

Michigan

Mental Health Treatment and Rehabilitation Services

Minnesota

Employability Service; Residential Treatment

Mississippi

Comprehensive Residential Treatment Services

Missouri

Psychiatric and Psychological Testing; Residential Treatment

Ohio

Mental Health and Mental Retardation Related Services; Residential Treatment

South Carolina

Special Services for Mental Health

South Dakota

Mental Health Evaluation and Treatment; Mental Health Transitional Residential Programs

Texas

Family Care Services; Outreach Services; Community Services; Crisis Services; Day Activity and Training Services; Sheltered Employment Halfway House Service; Socialization Service; Twenty-four Hour Care

Vermont

Alternate Care Service for Adults; Residential Treatment Service

Virginia

Mental Health Counseling and Treatment Services

Washington

Mental Health

West Virginia

Cooperative Welfare -- Mental Health Project

HEALTH SERVICES TITLE XX Final CASP Plans	Health Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	3,936,795	56,137,635	7.0	199,607	2,952,596
Alaska	Health Counseling Included in "Counseling & Case Management"				
Arizona	700,000	12,730,640	5.5	4,667	525,000
Arkansas	2,128,029	27,408,110	7.8	164,539	1,596,020
California	15,352,552	341,733,334	4.5	227,333	11,514,414
Colorado	1,568,000	38,378,667	4.1	8,840*	1,176,000
Connecticut					
Delaware	84,697	9,000,000	.9	20,000	63,523
District of Columbia	858,100	13,619,000	6.3	30,000	611,100
Florida	23,280,680	194,900,000	11.9	561,668	11,353,501
Georgia	7,368,333	77,058,589	9.6	41,549	5,500,750
Hawaii	759,002	13,558,327	5.6	27,195	568,394
Idaho	334,549	12,506,667	2.7	11,216	250,912
Illinois	2,302,857	178,659,429	1.3	41,371	1,727,143
Indiana	1,031,800	40,796,661	2.5	141,800	773,850
Iowa	2,843,684	45,820,000	6.2	8,127	2,132,763
Kansas	959,760	36,220,000	2.7	52,500	719,820
Kentucky	1,600,000	52,857,199	3.0	153,333	1,200,000
Louisiana	8,370,063	58,905,539	14.2	133,834	6,277,547
Maine	19,538	16,220,833	.1	209	14,653
Maryland	3,301,780	64,300,000	5.1	20,379	2,476,336
Massachusetts	Health Counseling Included in "Family & Individual Life Counseling				
Michigan	9,624,866	143,553,181	6.7	35,700	7,218,665
Minnesota	3,077,852	62,000,000	5.0	21,725	2,189,693
Mississippi	Health Counseling included in "Family & Individual Counseling"				
Missouri	2,071,277	71,984,475	2.9	92,424	1,553,458
Montana	427,060	11,270,000	3.8	13,770	320,295
Nebraska					
Nevada	289,086	8,358,835	3.5	15,212	216,814
New Hampshire	350,364	12,180,968	2.9	8,344	262,773
New Jersey	6,380,842	116,090,000	5.5	35,812	4,785,632
New Mexico	2,179,330	17,358,030	12.6	4,209	1,634,498
New York	5,708,979	304,850,545	1.9	86,020	4,281,734
North Carolina	5,585,852	83,670,000	6.7	413,113	4,189,389
North Dakota	751,081	10,000,000	7.5	1,069	563,298
Ohio	5,795,636	170,333,333	3.4	143,087	4,346,727
Oklahoma	6,458,277	42,330,000	15.3	171,667	4,843,708
Oregon	Health Services Included in "Family Self Support"				
Pennsylvania	Health Care Included in "Personal Care Service"				
Rhode Island	1,677,105	15,330,000	10.9	31,289	1,257,828
South Carolina	710,919	43,300,000	1.6	5,747	533,189
South Dakota	Health Services Included in "Basic Services to Families &Children"				
Tennessee	8,622,761	64,970,000	13.3	134,825	6,467,071
Texas	1,475,307	185,604,376	.8	41,246	1,106,480
Utah	374,401	18,330,000	2.0	3,341	280,801
Vermont	156,461	7,292,758	2.2	1,852	117,347
Virginia	5,809,359	75,660,000	7.7	162,400	4,357,019
Washington	1,105,039	54,390,000	2.0	134,000	828,780
West Virginia	1,871,581	28,170,000	6.6	13,493	1,435,201
Wisconsin	5,481,714	77,730,000	7.1	32,457	4,111,286
Wyoming					
TOTAL	152,785,368	2,915,567,131	5.2	3,442,129*	108,336,008

*Excludes non-prorated quarterly figure for Colorado

Technical Note #16

TITLE XX -- FINAL CASP PLANS

"Transportation Services"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	56,957,872*
Federal Share :	42,050,018
Percentage of Total Title XX Expenditures:	2.3%

*States not included in totals: Alaska, Arizona, California, Connecticut, District of Columbia, Idaho, Kentucky, New Mexico, Oklahoma, Oregon, Rhode Island, Texas, and Washington.

Estimated Number of Individuals to be Served (12 months)

Total Number:	1,706,926*

*States not included in total: States listed above as well as Colorado and Nebraska.

NOTE: For a state-by-state comparison, see attached chart.

Availability of Transportation Services

All the states are providing transportation as a separate service or as a component of another service except Rhode Island, which does not describe any services for transporting or escorting individuals eligible for services. Twelve (12) states include transportation as a component of another service; six (6) states have defined more than one service for transportation which are included in the total expenditures and number served.

- Florida offers "Transportation Services" as well as "Escorts".
- Indiana provides "General Transportation" as well as transportation for "Health Related Services for Children", "Nutrition Programs for the Elderly" and "Day Programs for Developmentally Disabled".
- Maine described "Transportation Services" as well as "Transportation for the Mentally Retarded".
- Montana offers transportation for "Developmentally Disabled Persons" and "Senior Citizens".
- Nebraska separates "Transportation Services for Families" from "Transportation Services for Aged and Disabled".
- Virginia offers "General Transportation" as well as "Transportation for the Visually Handicapped".

Thirty-Three (33) states provide transportation state-wide. In the remaining states, transportation is generally available in a majority of the geographic areas.

Income Eligibility

The eligible categories of individuals to be served include both income maintenance recipients and income eligibles in all states except Delaware, where only income maintenance recipients will be served. Hawaii, Massachusetts, and South Dakota have limited the service to the aged and disabled who may or may not be SSI recipients.

Service Components

Transportation Services are defined in most cases as "Travel to and from service providers or Community Facilities and Resources." Ten (10) states specifically describe escort services as part of the service definition. This accompaniment enables the individual to obtain the necessary and adequate services available to him. Utah included driving lessons as a component of its transportation service, which provides the individual with a longer term solution to his or her transportation needs.

Goals

Since it is a supportive service for most services, transportation services are directed to all five goals.

Transportation TITLE XX Final CASP Plans	Transportation Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	403,015	56,137,635	.7	46,736	302,261
Alaska	Component of "Alcantra Youth Campus" Service.				
Arizona	Transportation is a supportive service for most services.				
Arkansas	612,920	27,408,110	2.3	5,500	459,690
California	Transportation is a supportive service for most services.				
Colorado	688,000	38,378,667	1.8	2,700*	516,000
Connecticut	Transportation is a supportive service for most services.				
Delaware	66,667	9,000,000	.7	400	50,000
District of Columbia	Component of 'Health Related Services."				
Florida	6,094,276	194,900,000	3.1	159,907	3,940,917
Georgia	2,291,200	77,058,589	3.0	22,200	1,718,025
Hawaii	162,521	13,558,327	1.2	87,502	121,605
Idaho	Component of "Chore" Service.				
Illinois	844,571	178,659,429	.5	3,200	633,428
Indiana	1,355,605	40,796,661	3.3	111,555	1,016,704
Iowa	1,530,841	45,820,000	3.3	8,568	1,148,131
Kansas	1,190,000	36,220,000	3.3	4,721	892,500
Kentucky	Service-related transportation provided but considered admin. cost.				
Louisiana	4,028,084	58,905,539	6.8	72,249	3,021,063
Maine	956,345	16,220,833	5.9	63,011	706,973
Maryland	2,759,152	64,300,000	4.3	52,815	2,069,367
Massachusetts	1,248,014	92,333,000	1.4	4,665	936,011
Michigan	2,040,814	143,553,181	1.4	7,100	1,530,611
Minnesota	616,713	62,000,000	1.0	7,665	434,741
Mississippi	206,893	16,806,796	1.2	1,536	155,170
Missouri	3,929,809	71,984,475	5.5	62,553	2,947,357
Montana	416,071	11,270,000	3.7	5,974	312,055
Nebraska	513,507	24,300,000	2.1	1,226*	385,130
Nevada	272,151	8,358,835	3.3	11,334	204,113
New Hampshire	311,160	12,180,968	2.6	12,440	233,370
New Jersey	2,715,166	116,090,000	2.3	38,509	2,036,374
New Mexico	Transportation included as supportive service for ALL services.				
New York	1,266,077	304,850,545	.4	14,269	949,558
North Carolina	2,455,760	83,670,000	2.9	215,100	1,841,820
North Dakota	106,707	10,000,000	1.1	251	80,019
Ohio	4,352,504.	170,333,333	2.6	170,493	3,264,378
Oklahoma	Transportation will be arranged for any service when needed.				
Oregon	Transportation is a supportive service for most services.				
Pennsylvania	3,871,207	189,000,000	2.1	285,290	2,903,405
Rhode Island	Transportation services not available in the plan.				
South Carolina	793,661	43,300,000	1.8	9,348	595,245
South Dakota	131,400	10,237,885	1.3	2,000	98,700
Tennessee	3,788,933	64,970,000	5.8	78,164	2,841,700
Texas	Transportation is included as a supportive service for ALL services.				
Utah	293,949	18,330,000	1.6	8,724	220,462
Vermont	163,300	7,292,758	2.2	4,498	122,475
Virginia	3,550,213	75,660,000	4.7	111,305	2,662,660
Washington	Transportation included in "Sheltered Workshops".				
West Virginia	288,191	28,170,000	1.0	1,925	216,143
Wisconsin	622,286	77,730,000	.8	15,086	466,715
Wyoming	20,189	4,954,983	.4	333	15,142
TOTAL	56,957,872	2,504,740,549	2.3	1,706,926*	42,050,018

*Excludes non-prorated population figure for Colorado and monthly figure for Nebraska.

NOTE: When transportation is described as "a supportive service for most services," it indicates that transportation is a component of a number of services, typically adoption, foster care, residential care, family planning, employment, and training.

Technical Note #17

TITLE XX -- Final CASP Plans

"Housing Services"

Estimated Expenditures for FY 76 (12 months)

Total Expenditures:	$31,456,659*
Federal Share:	23,644,566
Percentage of Total Title XX Expenditures:	1.1%

States not included in totals: Alaska, Arizona, Arkansas, Delaware, District of Columbia, Hawaii, Idaho, Kansas, Mississippi, Montana, Nebraska, New Mexico, Oregon, South Carolina, South Dakota, Texas, Washington, and Wyoming.

Estimated Number of Individuals to be Served (12 months)

Total Number:	597,356*

States not included in total: States listed above and Colorado.

NOTE: For a state-by-state comparison, see attached sheet.

Availability of Housing Services

Thirty-three (33) states are providing housing services as a separate service in the Title XX final plans. An additional ten (10) states discuss housing in another service definition or in the coordination section of the plans. The states are:

Arizona	-- Coordination with housing services
Arkansas	-- "Home Management Services" includes assistance with housing
Delaware	-- Coordination with housing services; "Volunteer Services" includes assistance with house hunting
Hawaii	-- Coordination with housing authority; "Information and Referral" includes mention of assistance with housing
Mississippi	-- "Family and Individual Counseling" service provides assistance in obtaining or retaining adequate housing
Montana	-- Coordination with Helena Housing Authority -- agreement authorizes two social workers with the authority to provide services to tenants

Nebraska	-- Coordination with housing authorities
South Carolina	-- "Home Management and Other Functional Educational Services" includes assistance to obtain housing
Texas	-- "Health Related Services" includes provision of housing and relocating services for health reasons
Washington	-- Coordination with Housing and Community Development assistance

The remaining eight (8) states make no mention of housing services or coordination with housing authorities in their Title XX plans. They include Alaska, District of Columbia, Idaho, Kansas, New Mexico, Oregon, South Dakota, and Wyoming.

Of the 33 states with a separate housing service, the majority (26) offer the service statewide. The exceptions are: California, Minnesota, New York, North Carolina, North Dakota, Ohio, and Utah. (See the attached chart of the complete listing of States making housing services available under Title XX.)

Income Eligibility

The eligible categories of individuals to be served include both income maintenance and income eligibles in all but four states, where eligibility is limited to income maintenance recipients. The four states are: Colorado, Georgia, Illinois, and Vermont.

Service Components

Housing services are defined as: "To develop resources by improving suitability and quality of housing; to assist in obtaining and retaining adequate housing; and to assist in communication, mediation, and advocacy between tenants and landlords. Minor renovations and repairs may also be included.

Goals

Housing services are support services and can be directed to all five national goals. However, most states direct the service to: self-support (goal 1); self-sufficiency (goal 2); prevention or remedying neglect, abuse, or exploitation (goal 3); and preventing or reducing inappropriate institutionalization (goal 4). Four states, Massachusetts, Minnesota, Missouri, and Oklahoma also direct the service to the goal of appropriate institutional care (goal 5).

HOUSING SERVICES / TITLE XX FINAL CASP PLANS	Housing Estimated Expenditures FY 76 (12 months) $	Title XX Final Plan Budgets FY 76 (12 months) $	Percentage of Total %	Estimated Number of Clients #	Estimated Federal Share FY 76 (12 months) $
Alabama	1,093,582	56,137,635	2.0	15,830	820,186
Alaska					
Arizona					
Arkansas					
California	726,889	341,733,334	.2	19,781	545,167
Colorado	308,000	38,378,667	.8	370*	231,000
Connecticut	456,628	62,232,128	.7	2,852	342,471
Delaware					
District of Columbia					
Florida	701,869	194,900,000	.4	9,213	526,402
Georgia	453,800	77,058,589	.6	3,265	339,975
Hawaii					
Idaho					
Illinois	614,286	178,659,429	.3	14,857	460,715
Indiana	172,480	40,796,661	.4	28,000	129,360
Iowa	248,348	45,820,000	.5	731	186,235
Kansas					
Kentucky	1,035,555	52,857,199	2.0	18,667	776,667
Louisiana	104,218	58,905,539	.2	4,302	78,164
Maine	392,942	16,220,833	2.4	2,174	294,707
Maryland	1,013,147	64,300,000	1.6	7,637	759,863
Massachusetts	1,241,471	92,333,000	1.3	7,800	998,364
Michigan	1,289,120	143,553,181	.9	5,300	966,840
Minnesota	449,743	62,000,000	.7	3,355	322,524
Mississippi					
Missouri	2,113,853	71,984,475	2.9	118,117	1,585,390
Montana					
Nebraska					
Nevada	61,436	8,358,835	.7	6,031	46,077
New Hampshire	99,639	12,180,968	.8	959	74,729
New Jersey	2,241,424	116,090,000	1.9	11,956	1,681,068
New Mexico					
New York	4,967,748	304,850,545	1.6	39,113	3,725,811
North Carolina	992,083	83,670,000	1.2	27,287	744,062
North Dakota	32,605	10,000,000	.3	56	24,443
Ohio	2,647,057	170,333,333	1.6	45,617	1,985,293
Oklahoma	120,543	42,330,000	.3	2,242	90,407
Oregon					
Pennsylvania	3,761,407	189,000,000	2.0	125,734	2,821,055
Rhode Island	648,776	15,330,000	4.2	17,000	486,582
South Carolina					
South Dakota					
Tennessee	520,653	64,970,000	.8	12,296	390,491
Texas					
Utah	24,171	18,330,000	.1	247	18,128
Vermont	49,603	7,292,758	.7	3,143	37,202
Virginia	1,100,041	75,660,000	1.5	32,533	825,031
Washington					
West Virginia	522,113	28,170,000	1.9	2,004	391,585
Wisconsin	1,251,429	77,730,000	1.6	9,257	938,572
Wyoming					
TOTAL	31,456,659	2,822,167,109	1.1%	597,356*	23,644,566

* Non-prorated quarterly figure for Colorado excluded from total.

Technical Note
Appendix

TITLE XX -- Final CASP Plans

"Services Catalogue"

An integral part of the Title XX State CASP Plans is the catalogue of services, which describes the services, eligible categories of individuals, expenditures and number of individuals to be served. For purposes of analysis, we have compiled the lists of services from the 51 State CASP Plans. The services have been ordered from largest to smallest share of the state's services catalogue budget.

The calculations are based upon the total of the figures given in the services catalogue rather than the budget described in a separate section of the final plan. In many instances the two budget totals were not equal and the percentages would not represent a 100% total if the plan budget figure was used.

In addition to the number of individuals served and expenditures per service, the average cost per client was calculated simply by taking the proportion of cost to the number to be served. Certainly this cost per unit is only a gross estimate and should be used with caution. In Nebraska and Oregon it was not possible to establish program year unit/cost estimates because the population data is given on a monthly basis while expenditures are given for the program year.

The mini-chart at the bottom of each state's services listing is the breakout by eligible category for percentage of the number of individuals served and expenditures. This breakout is summarized for all states on the following page. Here the categories are limited to income maintenance, which includes AFDC, SSI, essential persons for AFDC and SSI, and Medicaid recipients; and income eligibles, which include eligible individuals based on income as well as those receiving services available without regard to income.

The plans for Nebraska, North Dakota, Oregon and Virginia did not provide complete data which would allow us to show the proportion of Title XX services and expenditures for the eligible categories.

SUMMARY of the Percent of Title XX Expenditures and Individuals Served by INCOME MAINTENANCE AND INCOME ELIGIBLE CATEGORIES

	Income Maintenance Number Served 1/	Income Eligible Number Served 2/	Income Maintenance Expenditures 1/	Income Eligible Expenditures 2/
Alabama	69.3%	30.7%	59.6%	40.4%
Alaska	73.6	26.4	55.7	44.3
Arizona	35.6	64.4	48.5	51.5
Arkansas	79.8	20.2	71.6	28.4
California	32.5	67.5	78.2	21.8
Colorado	59.0	41.0	74.1	25.9
Connecticut	31.8	68.2	44.1	55.9
Delaware	32.7	67.3	78.5	21.5
District of Columbia	69.2	30.8	56.4	43.6
Florida	24.6	75.4	30.0	70.0
Georgia	71.0	29.0	70.0	30.0
Hawaii	47.5	52.5	54.4	45.6
Idaho	57.8	42.2	57.0	43.0
Illinois	75.0	25.0	70.0	30.0
Indiana	42.4	57.6	48.0	52.0
Iowa	61.1	38.9	69.4	30.6
Kansas	55.5	44.5	50.0	50.0
Kentucky	67.8	32.2	57.6	42.4
Louisiana	75.2	24.8	69.2	30.8
Maine	40.3	59.7	55.6	44.4
Maryland	55.1	44.9	71.6	28.4
Massachusetts	57.2	42.8	77.5	22.5
Michigan	52.3	47.7	59.9	40.1
Minnesota	47.5	52.5	57.2	42.8
Mississippi	89.7	10.3	85.2	14.8
Missouri	60.4	39.6	50.3	49.7
Montana	78.6	21.4	66.7	33.3
Nebraska	DATA ON ELIGIBLE CATEGORIES NOT OBTAINABLE			
Nevada	58.8	41.2	69.5	30.5
New Hampshire	36.2	63.8	46.4	53.6
New Jersey	69.6	30.4	63.2	36.8
New Mexico	38.5	61.5	76.2	23.8
New York	37.8	62.2	47.0	53.0
North Carolina	37.6	62.4	58.6	41.4
North Dakota	DATA ON ELIGIBLE CATEGORIES NOT OBTAINABLE			
Ohio	63.8	36.2	66.8	33.2
Oklahoma	88.5	11.5	88.5	11.5
Oregon	DATA ON ELIGIBLE CATEGORIES NOT OBTAINABLE			
Pennsylvania	30.8	69.2	50.8	49.2
Rhode Island	93.3	6.7	75.1	14.9
South Carolina	67.3	32.7	67.4	32.6
South Dakota	66.1	33.9	66.6	33.4
Tennessee	77.0	23.0	75.7	24.3
Texas	25.6	74.4	43.3	56.7
Utah	20.1	79.9	62.3	37.7
Vermont	59.5	40.5	54.0	46.0
Virginia	DATA ON ELIGIBLE CATEGORIES NOT OBTAINABLE			
Washington	78.0	22.0	73.8	26.2
West Virginia	49.3	50.7	55.1	44.9
Wisconsin	67.1	32.9	77.4	22.6
Wyoming	25.5	74.5	38.3	61.7
TOTAL				

1/ This category includes AFDC, SSI, Essential Persons, and Medicaid Recipients.

2/ This category includes eligible individuals based on income and individuals receiving services available without regard to income.

72-448 O - 76 - 10

ALABAMA

Program Plan Budget: $ 56,137,635 Services Catalogue Budget: $ 56,137,630
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	17848	16,510,100	925	29.4
Homemaker Service - Adults	5891	4,417,666	750	7.9
Day Care for Mentally Retarded	1628	4,064,870	2497	7.2
Health Services	199607	3,936,795	20	7.0
Foster Care for Children	8601	3,458,990	402	6.2
Protective Service/Children	14000	2,790,469	199	5.0
Child Rearing/Family Life	16105	2,160,114	134	3.9
Diagnostic/Evaluative Service	5718	2,046,543	358	3.6
Residential Care for Mentally Ill	513	1,969,211	3839	3.5
Day Care for Adults	750	1,882,911	2511	3.4
Mental Health Counseling	8293	1,618,020	195	2.9
Housing Services	15830	1,093,582	69	1.9
Home Management Service	29996	1,056,082	35	1.9
Residential Care for Children & Youth with Exceptional Needs	193	1,033,000	5352	1.8
Family Planning	50082	978,490	20	1.7
Day Treatment for Behaviorally Maladjusted	3008	878,553	292	1.6
Residential Care for Alcoholics	587	750,000	1278	1.3
Information and Referral	11002	630,490	57	1.1
Employment (non-Win)	11003	581,420	53	1.0
Residential Care for Mentally Retarded	214	541,980	2533	1.0
Services to Unmarried Parents	1015	497,900	491	.9
Residential Care for Delinquent Children & Youth	120	450,000	3750	.8
Transportation Services	46736	403,015	9	.7
Foster Care for Adults	525	335,008	638	.6
Legal Services	2400	277,919	116	.5
Home Delivered Meals	875	249,286	285	.4
Congregate Meals	500	234,876	470	.4

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	44.8%	24.5%	25.1%	5.6%				
EXPENDITURES	34.6%	25.4%	34.2%	6.5%				

ALABAMA - 2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Protective Services/Adults	1001	230,000	230	.4
Homemaker Service - Children	390	227,000	582	.4
Probation Counseling for Children & Youth	2014	200,000	99	.4
Home Training for Mentally Retarded	277	200,000	722	.4
Day Care for Deaf, Blind, Disabled	201	195,340	972	.3
Literary Services for Blind, Physically Handicapped	1200	120,000	100	.2
Home Training for Blind & Deaf	216	46,000	213	.08
Social Functioning Services/ Adults	2002	40,000	20	.07
Telephone Reassurance/Adults	1103	32,000	29	.06

INDIVIDUALS								
EXPENDITURES								

ALASKA

Program Plan Budget: $4,076,500 Services Catalogue Budget: $4,076,500
Budget Year: 9 months

Services	Population 1/ #	Expenditures $	Average Cost Per Client $	Per Cent of Total %
Counseling & Care Management	1200	1,099,800	917	27.0
Information of Referral Services	N/A	823,400	N/A	20.2
Supportive Services for Children	900	582,200	647	14.3
Day Care	530	442,500	835	10.8
Alcantra Youth Campus	75	411,100	5481	10.1
Child Protection	300	373,400	1245	9.2
Homemakers	170	300,000	1765	7.4
Family Planning	450	44,100	98	1.0

1/ Although these figures are given as quarterly estimates, Region X suggested that the quarterly figures be used as a program year estimate.

	Income Maint.	Income Eligible	Universal					
INDIVIDUALS	73.6%	18.1%	8.3%					
EXPENDITURES	55.7%	14.9%	29.4%					

ARIZONA

Program Plan Budget: $ 9,547,980 Services Catalogue Budget: $9,547,980
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care Services	10825	4,033,900	373	42.2
Foster Care	2700	1,458,000	540	15.3
Adult Protection	2750	900,000	328	9.4
Social Problem Solving	10000	832,200	83	8.7
Child Protection	17365	738,480	43	7.7
Adult Health Related	3500	525,000	150	5.5
Information & Referral	54000	375,000	7	3.9
Family Planning	2700	250,000	93	2.6
Home Management	1200	225,800	188	2.4
Housekeeper Service	303	87,600	289	.9
Day Treatment	66	78,000	1182	.8
Adoption	170	44,000	259	.5

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	23.3%	12.3%	12.5%	51.9%				
EXPENDITURES	36.1%	12.4%	39.7%	11.8%				

ARKANSAS

Program Plan Budget: $20,566,082 Services Catalogue Budget: $20,556,082
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	5276	8,562,707	1623	41.7
Health Related Services	123404	1,596,022	13	7.8
Services for Neglected, Abused or Exploited Children	3324	1,120,251	337	5.4
Special Services for Disabled	1317	1,090,918	828	5.3
Training & Education Services	1175	1,084,380	923	5.3
Substitute Care for Children	1696	978,991	577	4.8
Supervised Living Services	355	635,060	1789	3.1
Chore Services	1275	621,516	487	3.0
Employment Services	2758	555,634	201	2.7
Socialization Services	1470	489,510	333	2.4
Transportation Services	4125	459,690	111	2.2
Family Maintenance	2508	450,241	180	2.2
Special Services for the Blind	2124	391,580	184	1.9
Day Care for Adults	274	376,500	1374	1.8
Home Delivered Meals	1298	374,960	289	1.8
Homemaker Services	451	361,363	801	1.7
Services for Youth in Need	1124	314,100	279	1.5
Information & Referral	12000	288,000	24	1.4
Services to Unmarried Parents	214	250,000	1168	1.2
Day & Residential Camping	551	117,896	214	.6
Emergency Services	2205	110,896	50	.5
Adoption Services	180	105,755	588	.5
Protective Services for Adults	260	93,320	359	.4
Institutional Care Services	5030	60,360	12	.3
Home Management Services	861	55,632	65	.3
Foster Care for Adults	52	10,800	208	.1

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	54.2%	15.8%	9.8%	11.0%	9.2%			
EXPENDITURES	23.3%	34.5%	13.8%	19.8%	8.6%			

CALIFORNIA

Program Plan Budget: $256,300,000 Services Catalogue Budget: $255,542,386
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Child Care Direct Services	55440	46,900,000	846	18.3
Chore Services - Adults	78586	45,422,478	578	17.8
Out of Home Services for Children	72290	28,407,130	393	11.1
Protective Services/Children	170902	26,113,333	153	10.2
Information and Referral	1974815	15,746,462	8	6.2
Homemaker - Adults	24376	14,212,018	583	5.6
Employment	181546	11,801,864	65	4.6
Health Related Services	170500	11,514,414	68	4.5
Protective Services/Adults	57790	9,523,136	165	3.7
Out of Home Services for Adults	43715	6,686,730	153	2.6
Family Planning	155153	6,336,198	41	2.5
Child Care Support Services	448	5,472,954	122	2.1
Services to Families with Developmentally Disabled, Mentally Disabled Children	16474	4,261,239	259	1.7
Services to Mentally Disturbed Developmentally Disabled Adults	18455	4,133,977	224	1.6
Home Management/Functional Education	38661	3,732,795	97	1.5
Employment/Education/Training	35075	3,477,617	98	1.4
Special Care for Children in own Home	12519	2,683,253	214	1.1
Services for Children - Special Problems	47364	2,536,162	54	1.0
Services for Disabled Individuals	13494	1,328,833	98	.5
Day Care for D.D., M.D. Adults	5966	1,006,182	169	.4
Diagnostic Treatment for Children	400	1,090,052	2725	.4
Sustenance	27072	735,020	27	.3
Special Services for Adults	15749	732,227	47	.3

	AFDC	SSI	Medicaid	Essential Persons	Income Eligible	Universal		
INDIVIDUALS	21.4%	10.5%	.1%	.5%	10.0%	57.5%		
EXPENDITURES	39.7%	36.1%	1.3%	1.1%	17.6%	4.2%		

CALIFORNIA - 2

Program Plan Budget: $
Budget Year: ___ months

Services Catalogue Budget: $

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Services to Alleviate or Prevent Family Problems	18540	427,174	23	.2
Housing Services	14836	545,167	37	.2
Legal Services	2228	214,805	96	.1
Home Management Functional Education for Developmentally Disabled, Mentally Disabled adults	1711	270,592	158	.1
Special Services (Jail Inmates)	894	108,534	121	.04
Special Services for Blind	767	87,541	114	.03
Special Services for Aged	403	34,499	86	.01

INDIVIDUALS								
EXPENDITURES								

COLORADO

Program Plan Budget: $28,784,000 Services Catalogue Budget: $28,784,000
Budget Year: 9 months

Services	Quarterly 1/ Population	Quarterly Expenditures	Average Cost Per Client	Program Year Expenditures	Percent of Total
	#	$	$	$	%
Day Care	9660	1,913,000	198	5,739,000	19.9
Homemaker	3520	1,847,000	525	5,540,000	19.2
Services to Developmentally Disabled	23650	1,733,000	73	5,201,000	18.1
Child Foster Care	4544	1,190,000	262	3,570,000	12.4
Individual and Family Adjustment	6740	808,000	120	2,423,000	8.4
Information and Referral	9730	400,000	41	1,199,000	4.2
Health Related	8840	392,000	44	1,176,000	4.1
Court Related	1940	182,000	94	543,000	1.9
Adoption	225	177,000	787	541,000	1.9
Assessment of Need	7000	175,000	25	525,000	1.8
Transportation	2700	171,000	63	516,000	1.8
Home Management	3600	123,000	34	369,000	1.3
Education and Training	3980	115,000	29	346,000	1.2
Employment	4390	109,000	25	328,000	1.1
Housing Improvement	370	76,000	205	231,000	.8
Legal	1620	76,000	47	227,000	.8
Family Planning	1060	51,000	48	151,000	.5
Financial Management	3800	39,000	10	116,000	.4
Adult Foster Care	2300	14,000	6	43,000	.2

1/ Quarterly population figures cannot be prorated out to give program year figures.

	AFDC	SSI	Other Assistance	Medicaid	Foster Care	Income Eligible	Universal	
INDIVIDUALS	31.5%	14.6%	4.4%	.9%	7.6%	10.4%	30.6%	
EXPENDITURES	30.9%	25.3%	5.2%	1.4%	11.3%	20.9%	5.0%	

CONNECTICUT

Program Plan Budget: $ 44,186,781 Services Catalogue Budget: $44,186,781
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Counseling-Guidance & Appraisal Services	73627	10,179,849	138	23.0
Day Care Services	7360	8,081,459	1098	18.3
Residential Treatment Service	4695	6,141,194	1308	13.9
Special Education, Training & Support Services	5597	4,821,480	861	10.9
Information and Referral Services	144282	3,032,332	21	6.8
Legal Services	37568	2,105,271	56	4.8
Services to Enhance Employability	7942	1,848,812	233	4.2
Home Management & Maintenance Services	2966	1,782,895	601	4.0
Foster Care Services	3795	1,514,325	399	3.4
Safeguarding Services	4252	1,505,673	354	3.4
Recreational-Social Development, Enrichment, Adjustment Services	20082	877,335	44	2.0
Family Planning Services	22086	709,835	32	1.6
Day Treatment Services	830	672,187	810	1.5
Shelter Assistance Services	2139	342,471	160	.8
Community-Based-Institutional/ Substitute Svc.	648	330,018	509	.8
Adoption Services	203	241,645	1190	.6

	AFDC	SSI	Medicaid	Income Eligible				
INDIVIDUALS	15.8%	8.9%	7.1%	68.2%				
EXPENDITURES	27.7%	5.9%	10.5%	55.9%				

DELAWARE

Program Plan Budget: $6,749,999 Services Catalogue Budget: $6,749,999
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	2350	3,723,725	1585	55.2
Services to Children in Substitute Care	1400	965,035	689	14.3
Protective Services for Children	1500	541,991	361	8.0
Assessment, Information & Referral	50000	314,545	6	4.7
Daytime Care/Activity for Mentally Retarded	70	214,500	3064	3.2
Homemaker Services	288	199,000	691	3.0
Crisis Alleviation	5600	147,488	26	2.2
Day Care for Adults	60	112,500	1875	1.7
Special Services to Blind Persons	440	97,537	222	1.4
Foster Care for Adults	400	88,578	221	1.3
Legal Services	1000	75,000	75	1.1
Family Counseling	5000	63,523	13	.9
Health Related Social Services	15000	63,523	4	.9
Transportation	300	50,000	167	.7
Services to Pregnant Adolescent Girls	400	50,000	125	.7
Services to Foster Grandparents	15	30,000	2000	.4
Volunteer	500	10,940 1/	22	.2
Family Planning	120	2,114	18	.03
WIN	2000	2/	2/	

1/ Administrative cost only
2/ The service costs are allocated under Information & Referral, Health, and Family Counseling.

	AFDC	SSI	Essential Person	Income Eligible	Universal			
INDIVIDUALS	24.2%	6.0%	2.5%	1.9%	65.4%			
EXPENDITURES	69.6%	7.0%	1.9%	16.8%	4.7%			

DISTRICT OF COLUMBIA

Program Plan Budget: $13,619,000 Services Catalogue Budget: $13,619,000
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care Services	3175	2,896,200	912	21.3
Homemaker Services	1550	1,716,500	1107	12.6
Placement of Children in Substitute Homes	3300	1,111,100	337	8.2
Chore Services	1000	1,108,200	1108	8.1
Meeting Crisis Needs	8000	1,012,500	127	7.4
Problem Assessment for Families/ Adults	30000	1,010,900	34	7.4
Health Related Services	30000	858,100	29	6.3
Community Care	6000	679,200	113	5.0
Counseling with Families of Abused & Neglected Children	1500	591,900	395	4.3
Substitute Home Finding	640	500,500	782	3.7
Aftercare Services	1000	470,300	470	3.5
Information & Referral	25000	466,500	19	3.4
Family Planning	19500	377,600	19	2.8
Adoption	375	367,500	980	2.7
Placement and Supervision of Adults in Residential facilities	668	214,700	321	1.6
Placement of Children with Special Needs in Substitute Care	365	181,200	496	1.3
Counseling to Adults Unable to Protect own Interests	425	56,100	132	.4

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	52.4%	16.8%	10.5%	20.3%				
EXPENDITURES	36.8%	19.6%	35.4%	8.2%				

FLORIDA

Program Plan Budget: $160,837,415 Services Catalogue Budget: $160,837,415 1/
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Counseling	339,054	43,520,351	128	27.1
Health Related	373,904	16,189,147	43	10.1
Training and Related Services	35,962	16,136,078	449	10.0
Child Day Care	12,660	14,230,970	1124	8.9
Family Planning	117,098	11,143,590	95	6.9
Protective Intervention	95,089	11,005,499	116	6.8
Administrative Costs		8,307,848		5.2
Social Group Services	32,131	7,420,350	231	4.6
Protective Services to Children (Delinquent)	93,282	5,082,985	54	3.2
Employment Services	19,407	3,739,799	193	2.3
Transportation	90,707	3,541,333	39	2.2
Home Management	39,352	3,424,512	87	2.1
Homemaker	20,080	2,669,416	133	1.7
Adult Day Care	17,131	2,367,055	138	1.5
Information and Referral	656,222	2,220,176	3	1.4
Emergency Shelter	9,600	2,009,126	209	1.3
Health Education	47,347	1,271,363	27	.8
Escort	29,223	1,029,374	35	.6
Protective Placement of Adults	4,529	728,594	161	.5
Protective Supervision of Adults	10,454	695,004	66	.4
Foster Care	4,376	538,897	123	.3
Housing Improvement	6,910	526,402	76	.3
Consumer Education/Protection	8,523	515,860	61	.3
Home Delivered Meals	1,405	504,215	359	.3
Legal Services	5,835	458,796	79	.3
Respite Care	1,534	457,305	298	.3
Nutrition	115,447	409,586	4	.3
Protective Supervision of Children	1,822	345,812	190	.2
In-Home Supervision	918	174,376	190	.1

1/ Includes 4,414,135 of other federal funds.
No explanation of what for or what funds.

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	13.7%	10,9%	36.4%	39.0%				
EXPENDITURES	19.3%	10.7%	56.7%	13.3%				

FLORIDA - 2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Chore	2,096	138,708	66	.09
Companionship	1,395	34,888	25	.02

INDIVIDUALS								
EXPENDITURES								

GEORGIA

Program Plan Budget: $ 77,058,589 Services Catalogue Budget: $ 73,265,963
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Special Day Care and Training	13,057	19,371,733	1,484	26.4
Child Care Services	14,704	17,835,162	1,213	24.3
Health Related Services	41,549	7,368,333	177	10.1
Home Management/Functional Education Service	52,365	3,737,667	71	5.1
Family Planning Services	30,559	3,654,522	120	5.0
Foster Care for Children/ Adolescents	13,486	3,481,580	258	4.8
Protective Services for Children	18,255	3,149,520	173	4.3
Services to Delinquent/Unruly Children	18,000	2,719,200	151	3.7
Transportation	22,200	2,291,200	103	3.1
Legal Services	22,170	2,034,400	92	2.8
Adoption	2,216	2,027,240	915	2.8
Chore and/or Homemaker	7,600	1,379,169	181	1.9
Information and Referral	126,954	850,412	7	1.2
Evaluation of Vocation Potential	1,542	636,845	413	.9
Housing Improvement Service	3,265	453,800	139	.6
Day Care for Adults	697	425,500	610	.6
Home Delivered/Congregate Meals	5,756	419,800	73	.6
Foster Care for Adults	369	405,480	1,099	.6
Services to Expectant Parents	810	310,300	383	.4
Protective Services/Adults	2,550	293,800	115	.4
Employment Services	1,339	131,200	98	.2
Recreational Services	896	113,900	127	.2
Home Evaluation and Supervision	2,077	103,600	50	.1
Employment Related Medical	220	71,600	325	.1

	AFDC	SSI	Income Eligible					
INDIVIDUALS	43.7%	27.3%	29.0%					
EXPENDITURES	58.1%	11.9%	30.0%					

HAWAII

Program Plan Budget: $23,727,072 Services Catalogue Budget: $ 23,727,072
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Child Care	4,853	7,000,043	1,442	29.5
Services to meet special needs of Alcoholics and Drug Abuses	4,538	1,991,316	439	8.4
Employment and Training (Families and Children)	1,945	1,821,365	936	7.7
Family Planning	46,227	1,713,826	37	7.2
Family Services	7,278	1,430,117	196	6.0
Foster Care (Children)	1,085	1,133,988	1,045	4.8
Chore Services (Adults)	2,426	1,107,873	457	4.7
Residential Social Rehabilitation (Families and Children)	14,287	1,062,394	74	4.5
Employment and Training (Families and Children)	3,828	905,987	237	3.8
Health Support (Families and Children)	44,058	855,206	19	3.6
Day Care for Disabled Elderly	264	807,629	3,059	3.4
Child Protective Service	2,003	698,092	349	2.9
Foster Home Care (Adults)	1,281	630,237	492	2.7
Health Support (Adults)	3,533	473,047	134	2.0
Information and Referral	35,702	456,903	13	1.9
Transportation for Elderly or Disabled	153,129	284,411	2	1.2
Unmarried Parents Service	788	283,895	360	1.2
Protective Service (Adults)	380	195,163	514	.8
Residential Social Rehabilitation (Adults)	8,073	180,222	22	.8
Chore Service (Housekeeping) (Families and Children)	220	157,284	715	.7
Homemaker (Adults)	284	145,317	512	.6
Homemaker (Families and Children)	253	145,316	574	.6
Administration		127,503		.5
Adoption	161	119,938	745	.5

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	16.5%	31.0%	41.2%	11.3%				
EXPENDITURES	36.1%	18.3%	40.1%	5.5%				

IDAHO

Program Plan Budget: $ 9,380,000 Services Catalogue Budget: $8,691,438
Budget Year: 9___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Developmental Services	5,911	3,209,580	543	36.9
Child Protection	6,262	1,099,102	176	12.6
Youth Rehabilitation Service	4,500	1,020,054	227	11.7
Child Foster Care	2,522	882,285	350	10.2
Day Care for Children	974	446,032	458	5.1
Homemaker Services	2,070	365,145	176	4.2
Chore Services	1,000	319,166	319	3.7
Adult Protection	1,809	311,503	172	3.6
Diagnostic Testing to Establish Case Treatment	2,079	268,196	129	3.1
Health Related Services	8,412	250,912	30	2.9
Services to Unmarried Mothers	677	209,173	309	2.4
Adoption Services	772	183,242	237	2.1
Home-Delivered Meals	1,982	127,048	64	1.5

	AFDC	SSI	Medicaid	Income Eligible				
INDIVIDUALS	29.4%	25.3%	3.1%	42.2%				
EXPENDITURES	29.9%	25.0%	2.1%	43.0%				

ILLINOIS

Program Plan Budget: $312,654,000
Budget Year: 21 months

Services Catalogue Budget: $312,654,000 1/

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	179,000	95,886,000	536	30.7
Day Training for Special Needs	29,700	30,763,000	1,036	9.8
Foster Care for Children	19,000	29,130,000	1,533	9.3
Information and Referral	N/A	26,216,000		8.4
Chore - Housekeeping	123,000	25,118,000	204	8.0
Homemaker Service	75,800	18,937,000	250	6.1
Social & Rehabilitation Services	57,300	16,458,000	287	5.3
Home/Financial Management	47,000	11,791,000	251	3.8
Education and Training Services	52,800	9,462,000	179	3.0
Protective Services for Children	22,000	8,976,000	408	2.9
Services to Handicapped Children	1,370	8,962,000	6,542	2.9
Residential Treatment	2,180	4,832,000	2,217	1.5
Adoption	3,000	4,370,000	60	1.4
Health Related	72,400	4,030,000	56	1.3
Services for Blind/Partially Sighted	12,200	3,926,000	322	1.3
Employment Services	15,100	3,821,000	253	1.2
Outpatient Drug Abuse Services	2,600	2,576,000	991	.8
Short-term Evaluation	140	1,832,000	13,086	.6
Transportation	5,600	1,478,000	264	.5
Day Care for Adults	3,140	1,075,000	342	.3
Housing Improvement	26,000	1,075,000	41	.3
Services to Unmarried Parents	2,230	942,000	422	.3
Transitional Placement	150	545,000	3,633	.2
Protective Service for Adults	78,000	403,000	5	.1
Legal Services	1,000	50,000	50	.02
Family Planning	Title XIX	Funds		

1/ Excludes Title XIX funding for Family Planning

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	51.0%	24.0%	13.0%	12.0%				
EXPENDITURES	50.6%	19.4%	18.6%	11.4%				

INDIANA

Program Plan Budget: $71,394,156 Services Catalogue Budget: $71,394,156
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care Services for Children	4,050	10,451,847	2,581	14.6
Day Programs for Developmentally Disabled - Self Support	4,455	8,091,900	1,816	11.3
Chore & Housekeeping Services	31,521	7,973,856	253	11.2
Nutrition Program for Elderly	7,292	4,313,314	592	6.0
Counseling Parents to Prevent/ Remedy Neglect	6,300	3,725,568	591	5.2
Information and Referral	612,500	2,887,500	5	4.0
Services to Prevent/Remedy Neglect of Adults	17,500	2,695,000	154	3.8
Youth Opportunity Programs	33,000	2,363,130	72	3.3
Detoxification Program	10,000	2,000,000	200	2.8
Diagnostic Services for Adult Offenders	3,501	1,998,743	571	2.8
Family Counseling Service	48,125	1,778,700	37	2.5
Adoption Services	1,400	1,753,560	1,253	2.5
Day Activity Programs for Developmentally Disabled Children/Adults	2,024	1,357,220	671	1.9
Homemaker and Parental Training	5,104	1,325,000	260	1.9
Foster Care Supervision	5,250	1,293,600	246	1.8
Emergency Shelter Care to Prevent Neglect	3,325	1,264,725	380	1.8
Day Program Transportation for Developmentally Disabled	2,430	1,142,100	470	1.6
Group and Residential Treatment Services	316	1,075,016	3,402	1.5
Complaint Response to Neglect and Abuse of Children	17,500	970,200	55	1.4
Family Planning Service	17,500	962,500	55	1.3
Health Related Services/Adults	35,000	954,800	27	1.3
Health Related Services/Children	251,650	850,850	3	1.2

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	33.9%	8.5%	18.7%	38.9%				
EXPENDITURES	28.5%	19.5%	33.8%	18.2%				

INDIANA - 2

Program Plan Budget: $
Budget Year: ___ months

Services Catalogue Budget: $

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Family Planning Counseling	253,750	781,550	3	1.1
School Social Service	62,000	626,157	10	.9
Legal Counseling for Elderly	50,000	600,000	12	.8
Prenatal and Post-partum Care, Training and Counseling	57,750	577,500	10	.8
Prerelease Training in Community Living Skills	389	556,000	1,429	.8
Services to Diagnose Neglect or Reasons for it	6,125	505,313	83	.7
Adult Day Activity Programs	10,000	500,000	50	.7
Halfway House for Mentally Ill	80	487,500	6,094	.7
Urban Youth Leadership Programs	6,633	476,000	72	.7
Training School Age Parents	1,256	437,500	348	.6
Single Parent Services	17,500	431,200	25	.6
Bilingual Day Care for Children	353	400,000	1,133	.6
Foster Family Special Needs and Treatment Services	350	386,444	1,104	.5
Halfway House for the Developmentally Disabled	66	364,500	3,523	.5
Housing Services	49,000	301,840	6	.4
Activities of Daily Living for Blind and Visually Handicapped	560	266,000	475	.4
Maternity Home Services	175	259,875	1,485	.4
Program for School Absentees	1,200	250,000	208	.4
Drug and Alcohol Education, Information and Referral	50,000	235,444	5	.3
Counseling Inmates for Community Living	4,725	230,959	49	.3
Diagnostic Services for Juvenile Offenders	392	218,750	558	.3
General Transportation Service	147,000	192,500	1	.3
Indigenous Chore Training	88	161,583	1,836	.2

INDIVIDUALS								
EXPENDITURES								

INDIANA - 3

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Group Treatment Programs for Delinquents	53	143,325	2,704	.2
Home Visitations/Psychiatric Social Services	6,125	140,000	23	.2
Friendly Visitors for Adults	12,250	137,522	11	.2
Day Treatment Programs for Delinquents	316	127,312	403	.2
Interstate Placement Services	9,030	108,378	12	.2
Dignaostic Services for Developmentally Disabled	407	60,760	149	.09
Specialized Services for Handicapped Children	216	50,027	232	.07
Group and Individual Foster Parent Training	350	48,125	138	.07
Services to Assist Runaway Children	718	39,463	52	.06
Foster Care Diagnostic Service	350	38,500	110	.05
Legal Services	800	25,000	31	.04

INDIVIDUALS								
EXPENDITURES								

IOWA

Program Plan Budget: $34,789,409 Services Catalogue Budget: $34,789,409
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Foster Care Family Homes	4,008	4,000,848	998	11.5
Homemaker Services	28,625	3,518,284	123	10.1
Sheltered Environment, Sheltered Workshop	4,224	3,257,995	771	9.4
Foster Care Residential Treatment	802	2,328,646	2,904	6.7
Chemical Dependency	7,529	2,314,991	307	6.7
Day Care Centers	6,453	2,077,479	322	6.0
Child Protective Treatment	6,026	1,836,517	305	5.3
Home Management Functional Education Service	16,218	1,749,282	108	5.0
SSI Day Care	4,194	1,208,062	280	3.5
Transportation	6,426	1,148,131	179	3.3
Family and Children Service Health Related	3,221	1,090,009	338	3.1
SSI Health Related	2,874	1,042,754	363	3.0
Child Protective Investigation	6,556	798,186	122	2.3
Employment/Education IETP	2,044	754,688	369	2.2
Parole/Probation/Court Services	3,850	751,452	195	2.2
Family Planning	8,749	718,795	82	2.1
Foster Care Group Home	227	675,356	2,975	1.9
Adoptions	1,299	651,164	501	1.9
Family Day Care - Home Care	8,189	648,478	79	1.9
Chore Services	6,410	641,750	100	1.8
SSI - Adult Protective Services	1,676	577,361	344	1.7
Commitment and Placement of Juveniles	951	452,242	476	1.3
Assessment Services	1,025	424,824	414	1.2
In-home Day Care	7,239	333,307	46	1.0
Residential Treatment Correctional	100	330,000	3,300	1.0

	AFDC	SSI	Essential Persons	Medicaid	Income Eligible	Universal		
INDIVIDUALS	31.5%	19.2%	5.7%	4.7%	30.2%	8.7%		
EXPENDITURES	27.6%	25.3%	3.7%	12.8%	26.2%	4.4%		

IOWA - 2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Alternate Living Arrangements for Adults	469	256,312	547	.7
Mental Health	15,972	210,280	13	.6
Housing Services	548	186,261	340	.5
Recruitment and Licensing	364	167,779	461	.5
Meals (mobile/congregate)	1,383	148,770	108	.4
Integrated Services		120,000		.3
Volunteers	4,928	115,200	23	.3
Emergency Shelter	403	112,736	280	.3
Employment/Education - WIN	1,497	81,250	54	.2
Legal Services	1,027	32,598	32	.09
Respite Care	111	19,311	174	.06
In-home Treatment	1,027	8,311	8	.02

INDIVIDUALS								
EXPENDITURES								

KANSAS

Program Plan Budget: $ 27,472,847 Services Catalogue Budget: $ 27,472,846
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care	5,160	8,250,000	1,599	30.0
Employment, Habilitation, Rehabilitation	2,969	5,025,000	1,692	18.3
Residential Services	5,028	3,836,536	763	14.0
Protective Services for Children and Adults	8,200	2,454,969	299	8.9
Homemaker	15,750	2,027,460	129	7.4
Chore	7,500	1,500,000	200	5.5
Community Living Services	23,437	1,033,589	44	3.8
Transportation	3,541	892,500	252	3.2
Education Services	6,000	853,852	142	3.1
EPSDT	39,375	719,820	18	2.6
Family Planning	7,820	423,270	54	1.5
Meals Service	575	187,500	326	.7
Information and Referral	24,225	180,000	7	.7
Legal Services	1,126	88,350	78	.3

	AFDC	SSI	Income Eligible					
INDIVIDUALS	41.9%	13.6%	44.5%					
EXPENDITURES	31.7%	18.3%	50.0%					

KENTUCKY

Program Plan Budget: $ 39,642,899 Services Catalogue Budget: $ 39,642,899
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Training Services	2,000	4,968,000	2,484	12.5
Residential Treatment Service	800	4,477,333	5,597	11.3
Home Management/Homemaking Services	26,000	3,380,000	130	8.5
Adult Activities and/or Work Activities Service	1,000	2,988,000	2,988	7.5
Day Treatment Services	2,000	2,986,000	1,493	7.5
Day Care Services for Children	2,350	2,493,212	1,061	6.3
Social Service Planning Services	100,000	2,000,000	20	5.0
Alcohol Abuse Preventive Service	6,000	1,912,000	319	4.8
Family Counseling Service	30,500	1,690,203	55	4.3
Investigation and Prevention of Abuse, Neglect and Exploitation	35,350	1,628,118	46	4.1
Group Home Care and Services	600	1,206,000	2,010	3.0
Health Related Services	115,000	1,200,000	10	3.0
Juvenile Services in the Community	20,000	1,109,600	55	2.8
Drug Abuse Prevention and Treatment	2,600	1,070,667	412	2.7
Alternate Care Services	17,000	943,200	55	2.4
Housing and Home Improvement Services	14,000	776,666	55	2.0
Sheltered Workshops Service	700	588,000	840	1.5
Employment Related Services	10,525	583,867	55	1.5
Emergency Shelter Care for Children	3,000	533,333	178	1.3
Counseling Service for Emotionally Disturbed Children	9,600	532,666	55	1.3
Family Planning Services	47,500	504,900	11	1.3
Foster Care Services for Children	4,200	420,000	100	1.1

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	50.1%	17.7%	22.0%	10.2%				
EXPENDITURES	28.6%	29.0%	35.2%	7.2%				

KENTUCKY - 2

Program Plan Budget: $
Budget Year: ___ months

Services Catalogue Budget: $

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Education and Training Services	4,400	396,667	90	1.0
Maternity Home Care Services	75	328,800	4,384	.8
Adoption	1,350	300,000	222	.8
Counseling Service for Veterans, Dependents and/or Survivors	30,000	227,000	8	.6
Recreational Services	3,400	188,667	55	.5
Day Care Services for Adults	250	187,500	750	.5
Foster Care Services for the Aged	25	22,500	900	.06

INDIVIDUALS								
EXPENDITURES								

LOUISIANA

Program Plan Budget: $103,084,693 Services Catalogue Budget: $93,791,317
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	43,931	22,216,028	506	23.7
Health Related	234,209	14,647,610	63	15.6
Family Planning Services	75,232	9,267,778	123	9.9
Family Counseling	82,727	7,453,835	90	8.0
Transportation Services	126,436	7,049,147	56	7.5
Foster Care Services	7,410	6,123,893	826	6.5
Education and Training	77,808	5,443,442	70	5.8
Information and Referral	130,237	5,360,215	41	5.7
Home Delivered Meals	7,009	4,080,518	582	4.4
Homemaker and Chore Services	117,103	3,459,117	30	3.7
Protective Services	25,738	3,322,509	129	3.5
Maternity Services	2,006	1,564,272	780	1.7
Recreational Services	7,351	963,016	131	1.0
Home Management Services	23,622	883,898	37	.9
Employment Services	4,874	671,024	138	.7
Day Care Services for Adults	3,975	600,801	151	.6
Adoption Services	632	501,832	794	.5
Housing Improvement Services	7,528	182,382	24	.2

	AFDC	SSI	Income Eligible					
INDIVIDUALS	51.3%	23.9%	24.8%					
EXPENDITURES	53.5%	15.7%	30.8%					

MAINE

Program Plan Budget: $28,386,457
Budget Year: 21 months

Services Catalogue Budget: $27,917,632

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care	3,801	4,298,199	1,131	15.4
Services to Mentally Retarded	3,278	3,325,262	1,014	11.9
Alcoholism	19,972	2,602,250	130	9.3
Homemaker - Home Health Adies (Direct)	11,550	2,275,000	197	8.2
Services to Mentally Ill	3,862	2,241,487	580	8.0
Social Diagnosis, Evaluation, Direct Services	14,591	2,226,430	153	8.0
Foster Care Supervision	4,838	1,803,183	373	6.5
Transportation	110,000	1,386,732	13	5.0
Family Planning	17,506	1,312,500	75	4.7
Meals for the Elderly	3,150	928,375	295	3.3
Counseling	14,341	870,277	61	3.1
Homemaker - Home Health Aide (Purchased)	2,545	856,500	337	3.1
Foster Care Placement	4,835	819,007	169	2.9
Youth Services	2,010	632,195	315	2.3
Housing	3,304	603,750	183	2.2
Information and Referral	70,000	395,000	6	1.4
Legal Advocacy	700	288,350	412	1.0
Camperships	3,360	280,000	83	1.0
Connecting	14,591	250,000	17	.9
Home-finding	5,900	178,843	30	.6
Protective Day Care	200	120,028	600	.4
Housing Advocacy	500	83,898	168	.3
Services to the Blind	263	70,000	266	.3
Emergency Shelter	150	37,980	253	.1
Handicapped - Recreation	500	32,386	65	.1

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	19.2%	19.2%	1.9%	29.6%	30.1%			
EXPENDITURES	29.8%	24.0%	1.8%	35.5%	8.9%			

MARYLAND

Program Plan Budget: $50,664,364 Services Catalogue Budget: $50,664,364
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	6825	12,360,131	1811	24.4
Foster Care for Children	10914	6,149,462	563	12.1
Homemaker/Chore Services	8111	4,450,206	549	8.8
Day Care for Mentally Retarded	1495	3,250,568	2174	6.4
Protective Services for Children	11892	2,767,224	233	5.5
Health Related Services	15284	2,476,335	162	4.9
Transportation	39611	2,069,364	52	4.1
Household Management and Functional Education	13642	2,058,093	151	4.1
Family Planning	40995	1,433,233	35	2.8
Legal Services	24686	1,233,750	50	2.4
Employment Services	7356	1,034,446	141	2.0
Educational Services	8738	1,027,366	118	2.0
Social Participation Service	6892	1,024,352	149	2.0
Comprehensive Services to Alcoholic Persons	13416	1,000,000	75	2.0
Comprehensive Services to Drug Addicts	1200	1,000,000	833	2.0
Special Services for the Handicapped	1416	866,875	612	1.7
Community Home Care	7700	866,131	112	1.7
Housing Improvement	5728	759,860	133	1.5
Family Counseling Service	7223	708,897	98	1.4
Single Parent Service	4060	681,521	168	1.3
Information and Referral	34609	604,378	17	1.2
Day Care for Adults	225	555,000	2467	1.1
Multi-purpose Senior Citizen Centers	5650	500,175	89	1.0
Adoption	480	484,083	1009	1.0
Services to Adults in Institutions	2384	356,689	150	.7

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	34.1%	21.0%	-	28.4%	16.5%			
EXPENDITURES	40.2%	20.1%	11.3%	21.2%	7.2%			

MARYLAND - 2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Home Delivered/Congregate Meals	796	262,000	329	.5
Protective Services for Adults	821	257,412	314	.5
Developmental Services for Children	1450	196,184	135	.4
Foster Care for Adults	236	130,852	554	.3
Consumer Education	4310	80,333	19	.2
Marital Relations Service	55	17,444	317	.03
Camping Service	60	2,000	33	.004

INDIVIDUALS								
EXPENDITURES								

MASSACHUSETTS

Program Plan Budget: $71,000,000
Budget Year: 9 months

Services Catalogue Budget: $91,279,654
(Given for 12 months: $92,331,000)

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care	19545	21,571,722	1104	23.6
Community Residential Services	52439	16,352,160	312	17.9
Homemaker	18885	11,252,315	596	12.3
Family/Individual Life Counseling	41281	6,544,417	159	7.2
Foster Care	6777	6,183,445	912	6.8
Case Management Services	68883	5,777,170	84	6.3
Day Activity Services	2255	4,289,596	1902	4.7
Protective Services for Children	6400	4,028,852	630	4.4
Information and Referral	123112	3,386,540	28	3.7
Transportation	4665	1,248,014	268	1.4
Housing	7800	1,241,471	159	1.4
Emergency Services	8879	1,239,682	140	1.4
Therapeutic Day Services	934	1,186,745	1271	1.3
Chore Services	3090	1,135,829	368	1.2
Protective Services for Adults	1000	957,877	958	1.1
Legal Services	1000	900,000	900	1.0
Comprehensive Family Planning	54000	877,498	16	1.0
Emergency Shelter Care	1029	774,708	753	.8
Adoption	1250	687,552	550	.8
Extend Employment Services	423	495,000	1170	.5
Sheltered Workshop	320	473,944	1481	.5
Educational Opportunity	2000	309,217	155	.3
Talking Books	4750	152,000	32	.2
Rehabilitation Teaching	1000	120,000	120	.1
Recreational	320	93,900	293	.1

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	30.6%	19.5%	7.1%	12.4%	30.4%			
EXPENDITURES	41.9%	30.7%	4.7%	12.5%	10.0%			

MICHIGAN

Program Plan Budget: $143,553,181 Services Catalogue Budget: $143,553,181
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care	44600	41,174,202	923	28.7
Homemanagement Services	34950	27,831,428	796	19.4
Protective Services	16650	15,754,286	946	11.0
Health Related	35700	9,624,886	270	6.7
Placement Services	23800	9,302,320	391	6.5
Employment Services	23600	7,307,701	310	5.1
Mental Health Treatment and Rehabilitation	12000	7,000,000	583	4.9
Individual and Family Counseling	22900	6,333,744	277	4.4
Education and Training Service	17800	4,596,899	258	3.2
Information and Referral	48200	3,239,682	67	2.2
Socialization Services	28600	2,520,708	88	1.7
Money Management Services	8700	2,354,026	271	1.6
Transportation Services	7100	2,040,814	287	1.4
Homemaker Services	1850	1,525,460	825	1.1
Housing Improvement Services	5300	1,289,120	243	.9
Adoption	750	1,090,481	1454	.8
Family Planning	2100	567,424	270	.4

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	30.2%	22.1%	28.3%	19.4%				
EXPENDITURES	37.5%	22.4%	26.9%	13.2%				

MINNESOTA

Program Plan Budget: $62,000,000 Services Catalogue Budget: $62,000,000
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care - Children (Includes Child Day Activity Centers)	28381	9,881,468	348	15.9
Residential Treatment	10871	8,416,065	774	13.6
Protection - Children	26467	5,237,200	198	8.5
Counseling	31765	5,192,195	163	8.4
Protection - Adults	33310	4,412,211	132	7.1
Day Care - Adults (Includes Adult Day Activity Centers)	3961	4,344,392	1097	7.0
Homemaking	17511	4,225,176	241	6.8
Employability	30108	3,847,819	128	6.2
Information and Referral	326720	3,802,481	12	6.1
Health	21725	3,077,852	142	5.0
Foster Care - Children	17654	3,024,991	171	4.9
Chore	4574	925,275	202	1.5
Educational Assistance	6057	874,269	144	1.4
Foster Care - Adults	2107	866,381	411	1.4
Family Planning	17727	749,406	42	1.2
Transportation	7665	616,713	80	1.0
Money Management	5882	604,399	103	1.0
Social/Recreational Services	10600	579,437	55	.9
Housing	3355	449,743	134	.7
Adoption	2286	375,069	164	.6
Legal	3971	362,817	91	.6
Home Delivered/Congregate Meals	1479	134,641	91	.2

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	30.2%	17.3%	47.3%	5.2%				
EXPENDITURES	36.5%	20.7%	41.0%	1.8%				

72-448 O - 76 - 12

MISSISSIPPI

Program Plan Budget: $12,605,097 Services Catalogue Budget: $ 12,492,824
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care	2439	5,992,534	2457	48.0
Family/Individual Counseling	10805	2,577,251	239	20.6
Foster Care	3223	1,200,772	373	9.6
Special Services to the Handicapped	2915	1,000,492	343	8.0
Protective Services	3307	762,697	231	6.1
Recreational Services	986	361,183	366	2.9
Transportation	1152	155,170	135	1.2
Homemaker Services	872	98,803	113	.8
Services to the Developmentally Disabled Child	142	87,258	614	.7
Information and Referral	--	52,908	--	.4
Family Planning	339	48,056	142	.4
Adoption	85	42,500	500	.3
Comprehensive Residential Treatment Services	85	42,500	500	.3
Meals/Home Delivered Congregate	150	39,050	260	.3
Diagnostic and Evaluation	1083	31,650	29	.3

	AFDC	SSI	Income Eligible					
INDIVIDUALS	63.7%	26.0%	10.3%					
EXPENDITURES	59.1%	26.1%	14.8%					

MISSOURI

Program Plan Budget: $53,988,356 Services Catalogue Budget: $53,954,592
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	35751	9,372,910	262	17.4
Family and Interpersonal Counseling	151684	7,170,522	47	13.3
Residential Treatment	1442	3,649,717	2531	6.8
Transportation	46915	2,947,357	63	5.5
Employment Related Counseling	86713	2,947,177	34	5.5
Recreation	95672	2,593,564	27	4.8
Home Management Service	129748	1,904,814	15	3.5
Group Care (Juvenile Offenders)	1225	1,831,740	1495	3.4
Educational Services for the Developmentally Disabled	902	1,779,296	1973	3.3
Legal Assistance	48792	1,732,782	36	3.2
Improved Living Arrangement Services	88588	1,585,390	18	2.9
Health Related Counseling	69318	1,553,458	22	2.9
Educational Counseling	83060	1,422,227	17	2.6
Special Foster Care	1900	983,008	517	1.8
Homemaker	31319	981,105	31	1.8
Day Care for Adults	3674	952,066	259	1.8
Home Delivered or Congregate Meals	20352	890,920	44	1.7
Family Planning	54596	848,745	16	1.6
Foster Care Related Counseling	22441	771,024	34	1.4
Employment Readiness	4046	767,055	190	1.4
Day Care Counseling	82058	727,185	9	1.3
Social Group Skills	7623	721,685	95	1.3
Service Plan Development	84061	649,653	8	1.2
Occupational Therapy	11240	648,792	58	1.2
Family Planning Counseling	96854	636,247	7	1.2
Evaluation and Diagnosis -- Developmentally Disabled	2635	551,283	209	1.0

	AFDC	SSI	AFDC/SSI	Income Eligible	Universal			
INDIVIDUALS	36.9%	11.5%	12.0%	18.4%	21.2%			
EXPENDITURES	16.6%	9.8%	23.9%	33.8%	15.9%			

MISSOURI - 2

Program Plan Budget: $
Budget Year: ___ months

Services Catalogue Budget: $

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Information and Referral	100000	500,000	5	.9
Alcoholism and Drug Abuse Counseling	4325	440,291	102	.8
Investigation of Abuse, Neglect or Exploitation	18971	424,389	22	.8
Chore	12627	421,267	33	.8
Education (Juvenile Offenders)	500	337,810	676	.6
Emergency Shelter	2471	318,148	129	.6
Adoption	545	201,364	369	.4
Classification (Juvenile Offenders)	1750	182,484	104	.3
Communication Skills Improvement	309	136,756	443	.3
Preschool Education	465	134,769	290	.3
Intensive Group Treatment	183	62,380	341	.1
Educational Services for the Blind	467	58,726	126	.1
Emergency Shelter (Juvenile Offenders)	241	52,800	219	.1
Psychiatric and Psychological Testing	543	46,186	85	.1
Mobility Instruction	105	9,500	90	.02
Home Health Aide	624	8,000	13	.01

INDIVIDUALS								
EXPENDITURES								

MONTANA

Program Plan Budget: $19,728,336 Services Catalogue Budget: $19,728,336
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care - AFDC	2,208	2,872,991	1,301	14.6
Vocational Services - Developmentally Disabled	1,356	2,449,240	1,806	12.4
Protective Services - Children	2,000	1,943,676	972	9.9
Foster Care - Children	1,900	1,295,787	682	6.6
Homemaker Services	1,818	1,152,023	634	5.8
Daily Living Training - Developmentally Disabled Persons	3,039	1,123,972	370	5.7
Preschool - Day Training for Developmentally Disabled	1,138	996,680	876	5.1
Protective Services - Adults	1,360	860,020	632	4.4
Respite Care	888	669,784	754	3.4
Information and Referral	25,000	647,892	26	3.3
Health Related - Adults	510	552,987	1,084	2.8
Family Planning	5,000	525,000	105	2.7
Training for Natural Parent	1,050	523,157	498	2.7
Planning and Community Development	7,477	462,000	62	2.3
Youth Development and Primary Intervention	3,585	413,000	115	2.1
Transportation - Developmentally Disabled Persons	739	407,292	551	2.1
Legal Services	4,200	350,000	83	1.8
Meals on Wheels	9,715	320,834	33	1.6
Transportation - Senior Citizens	9,715	320,833	33	1.6
Foster Care - Adults	504	307,216	610	1.6
Public Awareness/Care Needs	1,787	303,670	170	1.5
Correction	42	210,000	5,000	1.0
Health Related - EPSDT Children	23,588	194,369	8	1.0
Intervention and Diversion	3,400	182,000	54	.9
Treatment, Follow-Along for Developmentally Disabled	1,680	141,524	84	.7

	AFDC	SSI	MEDICAID	150% WELFARE	150% SSI	INCOME ELIGIBLE	UNIVERSAL	
INDIVIDUALS	27.4%	17.2%	11.0%	11.6%	11.4%	20.6%	.8%	
EXPENDITURES	26.5%	28.1%	1.6%	6.9%	3.6%	30.8%	2.5%	

MONTANA-2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Adjustment Services	1,050	122,815	117	.6
Establish - Upgrade Community Based Services	70	105,712	1,510	.5
Homemaker - Chore for Developmentally Disabled Persons	140	100,651	719	.5
Advocacy for Developmentally Disabled Persons	2,000	60,000	30	.3
Community Planning and Coordination	97,020	43,167	∠1	.2
Program Development	1,892	39,536	21	.2
Citizen Action/Problem Children	100	27,008	270	.1
Public Education	1,500	3,500	2	.02

INDIVIDUALS								
EXPENDITURES								

NEBRASKA

Program Plan Budget: $18,225,000 Services Catalogue Budget: $18,225,000
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Special Services for Mentally Retarded	2,400	5,925,000	It was not possible to establish program year population estimates.	32.5
Day Care Services for Children	8,400	3,913,988		21.5
Administration	---	3,737,542		20.5
Case Management Staff	6,576	2,174,000 1/		11.9
Chore Services	1,800	936,800		5.1
Alcoholism Services	230	450,000		2.5
Transportation - Aged, Disabled	1,100	355,140		2.0
Home Delivered/Congregate Meals	900	242,100		1.3
Homemaker Services - Aged, Disabled	120	216,000		1.2
Adult Day Services	180	144,440		.8
Special Services for Cerebral Palsied	80	60,000		.3
Homemaker Services - Families	67	40,000		.2
Transportation - Families	126	29,990		.2
Adoption	66	1/		
Family Planning	950	1/		
Foster Care Services for Adults	300	1/		
Information and Referral	---	1/		
Protective Services for Adults	250	1/		
Protective Services for Children	710	1/		

1/ Case Management Staff service includes staff expenditures for those services footnoted.

	No breakout of services expenditures and numbers served by categories.							
INDIVIDUALS								
EXPENDITURES								

NEVADA

Program Plan Budget: $14,627,961
Budget Year: 21 months

Services Catalogue Budget: $14,627,961

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Institutional Care - Children	148	1,896,781	12,816	13.0
Homemaker	2,980	1,861,309	625	12.7
Foster Care for Children	3,150	1,759,260	558	12.0
Services to Alleviate Effects of Mental Retardation	2,525	1,368,987	542	9.4
Prevention and Treatment of Child Abuse and Neglect	6,379	1,015,646	159	6.9
Information and Referral	65,552	792,891	12	5.4
Day Care	6,925	630,600	91	4.3
Home and Money Management	14,926	522,201	37	3.6
Health Related Services	26,621	505,900	19	3.5
Transportation	19,835	476,264	24	3.3
Services to Alleviate Children's Behavioral Problems	5,408	464,094	86	3.2
Family Planning	14,925	431,766	29	3.0
Alleviate Effects of Handicapping Conditions	979	408,197	417	2.8
Improve Family Functioning	10,142	402,096	40	2.7
Recreation	10,092	346,460	34	2.4
Family and Group Care	682	315,542	463	2.2
Education and Training	13,295	274,762	21	1.9
Services to Alleviate Effects of Blindness	483	251,000	520	1.7
Home Delivered Meals	806	242,400	301	1.7
Employment Services - Non-WIN	15,151	174,271	12	1.2
Adoption Services	936	142,312	152	.9
Companionship and Chore	6,965	136,279	20	.9
Housing	10,555	107,513	10	.7
Counseling and Treatment of Alcohol and Drug Abusers	420	76,957	183	.5
Prevention and Treatment of Abuse and Neglect for Adults	545	14,167	26	.1
Death and Dying	402	10,306	26	.07

	AFDC	SSI	Medicaid	Income Eligible	Universal	Age 55 yrs.+		
INDIVIDUALS	35.8%	19.1%	3.9%	22.6%	13.4%	5.2%		
EXPENDITURES	30.0%	24.8%	14.7%	17.9%	5.9%	6.7%		

NEW HAMPSHIRE

Program Plan Budget: $9,135,726 Services Catalogue Budget: $9,135,726
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Group Day Care	2,316	2,566,439	1,108	28.1
Rehabilitation	553	1,163,839	2,105	12.7
Homemaker	1,764	774,306	439	8.5
Placement	7,497	664,835	89	7.3
Protection	1,834	453,607	247	5.0
General Family Planning	6,586	419,666	64	4.6
Individual Behavior and Development	3,578	410,237	115	4.5
Information and Referral	40,000	299,848	8	3.3
Nutrition	1,062	283,934	267	3.1
Health Guidance	6,258	262,773	42	2.9
Home and Family Management	3,365	249,662	74	2.7
In-Home Day Care	128	249,016	1,945	2.7
Transportation	9,330	233,370	25	2.6
Family Day Care	170	194,141	1,142	2.1
Residential Camping	737	147,079	200	1.6
Employment (Training Guidance)	718	142,780	199	1.6
Adoption	317	103,046	325	1.1
Child-Parent	1,413	102,223	72	1.1
Employment/Training Supplies Provision	300	80,658	269	.9
Group Home Care	102	79,718	782	.9
Housing	719	74,729	104	.8
Chore	471	66,014	140	.7
Institutional Care	124	52,676	425	.6
Foster Family Care	98	32,218	329	.3
Day Camping	155	28,912	187	.3

	AFDC	AFDC Medicaid	Adult SSI	Adult Medicaid	Income Eligible	Universal		
INDIVIDUALS	12.3%	3.6%	11.3%	9.0%	14.4%	49.4%		
EXPENDITURES	24.2%	5.0%	9.9%	7.3%	41.7%	11.9%		

NEW JERSEY

Program Plan Budget: $116,090,000 Services Catalogue Budget: $116,088,361
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	25,984	37,815,551	1,455	32.7
Casework Management	77,626	14,468,298	186	12.5
Homemaker; Home Health	29,331	11,879,136	405	10.2
Placement Services	47,387	11,480,441	242	9.9
Health Related Services	35,812	6,380,842	178	5.5
Counseling Services	20,233	6,200,542	306	5.3
Family Planning Services	36,479	4,558,161	125	3.9
Day Care for Adults	1,597	3,835,585	2,402	3.3
Protective Services	25,204	3,677,631	146	3.2
Education and Training Services	11,194	2,921,038	261	2.5
Transportation	38,509	2,715,166	71	2.3
Legal Services	22,168	2,549,807	115	2.2
Housing Related Services	11,956	2,241,424	187	1.9
Social Group Services	4,463	1,360,000	305	1.2
Information and Referral	4,032	805,714	200	.7
Chore Services	4,116	752,959	183	.7
Employment Related Services	2,587	495,497	192	.4
Recreational Services	1,400	405,342	290	.3
Community Planning	---	386,667	---	.3
Parole Supervision	1,361	327,349	241	.3
Work Activities Services	80	306,667	3,833	.3
Big Brother-Big Sister	425	254,761	599	.2
Home Delivered Food/Meals	500	149,783	300	.1
Companionship Services	60	120,000	2,000	.1

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	52.2%	17.4%	26.7%	3.7%				
EXPENDITURES	47.5%	15.7%	34.6%	2.2%				

NEW MEXICO

Program Plan Budget: $17,358,030 Services Catalogue Budget: $17,358,030
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	3,915	5,220,129	1,333	30.0
Protective Services for Children	11,132	2,719,737	244	15.7
Health Support	4,209	2,179,330	518	12.6
Protective Services for Adults	6,923	2,099,439	303	12.0
Foster Care for Children	1,583	1,884,002	1,190	10.9
Homemaker; Home Health Aide	4,343	1,504,570	346	8.7
Information and Referral	30,882	602,643	20	3.5
Family Planning	2,356	433,619	184	2.5
Adoption	3,240	365,489	113	2.1
Day Care for Adults	149	198,581	1,333	1.1
Chore	420	150,491	358	.9

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	25.7%	12.8%	2.2%	59.3%				
EXPENDITURES	53.3%	22.9%	6.1%	17.7%				

NEW YORK

Program Plan Budget: $304,850,545 Services Catalogue Budget: $ 304,850,545
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	75,730	158,981,511	2,099	52.2
Foster Care Services for Children	37,768	31,260,310	828	10.3
Social Group Services for Senior Citizens	100,781	22,157,151	190	7.3
Protective Services for Children	56,772	18,719,696	330	6.1
Homemaker Services	11,444	13,215,849	1,155	4.4
Information and Referral	388,546	10,743,676	28	3.5
Housekeeper/Chore Services	17,446	7,132,661	409	2.3
Preventive Services	44,983	6,942,741	154	2.3
Health Related Services	86,020	5,708,979	66	1.9
Housing Improvement Services	39,113	4,967,748	127	1.6
Social Adjustment Services	17,029	3,781,346	222	1.2
Protective Services for Adults	18,872	3,512,126	186	1.2
Adult Welfare Education Service	8,831	2,862,246	324	.9
Family Planning Services	66,162	2,843,369	43	.9
Adoption Services	3,941	2,801,075	711	.9
Home Management Services	32,457	2,448,222	75	.8
Employment Services	13,887	1,980,064	143	.7
Unmarried Parent Services	4,926	1,878,533	381	.6
Transportation Services	14,269	1,266,077	89	.4
Educational Services	7,567	900,548	119	.3
Foster Care Services for Adults	2,436	746,617	306	.2

	AFDC	Aged SSI	Blind SSI	Disabled SSI	Income Eligible	Universal		
INDIVIDUALS	27.6%	8.6%	.1%	1.5%	19.8%	42.4%		
EXPENDITURES	38.5%	7.2%	.1%	1.2%	42.3%	10.7%		

NORTH CAROLINA

Program Plan Budget: $ 73,000,000 Services Catalogue Budget: $ 77,586,158
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	36328	26,700,345	735	34.4
Mentally Retarded Services	83092	6,787,761	82	8.7
Health Support Services	309835	4,189,389	14	5.4
Personal and Family Counseling	242438	2,785,995	11	3.6
Foster Care for Children	21938	2,757,223	126	3.6
Chore	6958	2,587,239	372	3.3
Blind Sources	15041	2,563,464	170	3.3
Information and Referral	1923680	2,540,417	1	3.3
Emotionally Disturbed	17949	2,440,094	136	3.1
Protective Sources for Children	49644	2,152,184	43	2.8
Day Care for Adults	5686	1,973,665	347	2.5
Transportation	161325	1,841,820	11	2.4
Homemaker and Aide	52351	1,814,253	35	2.3
Alcoholics/Drug Addicts	22273	1,699,899	76	2.2
Family Planning	128893	1,694,905	13	2.2
Services to Enable Individuals to Remain in Home	43409	1,531,316	35	2.0
Home Management and Maintenance	74770	1,434,029	19	1.8
Foster Care for Adults	15054	1,195,386	79	1.5
Adoption	8824	1,007,085	114	1.3
Employment and Training Support	33750	1,005,529	30	1.3
Social Development and Group	46794	1,013,804	22	1.3
Delinquency Prevention Services	26515	902,574	34	1.2
Housing and Home Improvement	20465	744,062	36	1.0
Elderly, Disabled, Handicapped	19762	760,215	38	1.0
Protective Services for Adult	14027	671,455	48	.9
Children Services	6192	598,460	97	.8
Legal Services	23066	598,229	26	.8
Education Support	2872	478,054	166	.6
Problem Pregnancy Services	7039	457,080	65	.6
Preparation & Delivery of Meals	6858	444,794	65	.6
Interstate/Intercountry Services for Children	2660	215,433	81	.3
Services to Meet Special Need	NA	NA	NA	NA

	AFDC	SSI	Income Eligible					
INDIVIDUALS	19.0%	18.6%	62.4%					
EXPENDITURES	30.0%	28.6%	41.4%					

NORTH DAKOTA

Program Plan Budget: $17,500,000 Services Catalogue Budget: $12,649,225
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Counseling - Therapy Service	7,475	4,316,615	577	34.1
Evaluation Service	2,292	1,589,315	693	12.6
Health Related	1,871	1,314,392	703	10.4
Homemaker Service	2,003	1,154,270	576	9.1
Foster Care	1,864	1,132,534	608	9.0
Information and Referral	40,228	901,154	22	7.1
Consulting	322	362,532	1,126	2.9
Day Care Services for Children	515	267,172	519	2.1
Homemaker/Home Health Aide	361	262,753	728	2.1
Educational Service	356	235,787	662	1.9
Advocacy	189	191,807	1,015	1.5
Transportation Service	440	186,737	424	1.5
Family Planning	196	148,507	758	1.2
Emergency Service	185	125,569	679	1.0
Placement/Relocation Service	123	121,246	986	1.0
Day Care Services for Adults	97	92,138	950	.7
Housing Improvement/Assistance Service	98	57,059	582	.5
Recreational Service	119	55,824	469	.4
Companionship	605	37,512	62	.3
Telephone Reassurance	54	30,224	560	.2
Nutrition Services	54	29,460	546	.2
Legal Services	17	16,541	973	.1
Interpreter Services	188	9,915	53	.08
Respite Care	15	6,548	437	.05
Chore	12	3,614	301	.03

INDIVIDUALS	No breakout of services expenditures and numbers served by categories.
EXPENDITURES	

OHIO

Program Plan Budget: $ 142,797,000 Services Catalogue Budget: $ 134,899,794
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Mental Health and Mental Retardation Services	58211	22,300,704	383	16.5
Day Care for Children/Employment and Training (non-WIN)	45305	19,993,953	441	14.8
Protective Services for Children	78448	9,998,627	127	7.4
Foster Care for Children	29756	9,500,028	319	7.0
Residential Treatment	4452	6,594,392	1481	4.9
Homemaker/Home Health Aide	27194	5,723,855	210	4.2
Emergency Shelter	7324	5,672,841	775	4.2
Health Related Services	107315	4,346,727	41	3.2
Counseling	50297	4,042,724	80	3.0
Developmental Services for Children and Youth	20922	3,753,745	179	2.8
Employment/Training (WIN)	60309	3,654,461	61	2.7
Information and Referral	464899	3,512,655	8	2.6
Day Care for Adults	7527	3,331,880	443	2.5
Transportation	127870	3,264,378	26	2.4
Protective Services for Adults	22383	2,763,856	123	2.1
Day Care for Children with Special Needs	3419	2,379,421	696	1.8
Adoption	4084	2,321,434	568	1.7
Day Care for Children/Employment and Training (WIN)	7709	2,084,197	270	1.5
Family Planning	36218	2,017,206	56	1.5
Housing	34213	1,985,293	58	1.5
Legal	15089	1,851,527	123	1.4
Chore	12010	1,815,081	151	1.4
Developmental Services for Adults	12198	1,730,470	142	1.3
Employment and Training (non-WIN)	25177	1,371,075	54	1.0
Home Management	19220	1,334,260	69	1.0
Other Educational Services	12477	1,149,894	92	.9
Campership	12418	1,068,510	86	.8

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	37.9%	16.2%	9.7%	19.2%	17.0%			
EXPENDITURES	45.1%	14.3%	7.4%	26.7%	6.5%			

OHIO - 2

Program Plan Budget: $ Services Catalogue Budget: $

Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children/Protective	2438	997,784	409	.7
Family Life Education	11591	946,541	82	.7
Nutritional Services	22138	868,735	39	.6
Foster Care for Adults	8855	797,855	90	.6
Consumer Education	11475	423,256	37	.3
Special Service for the Blind	1463	403,899	276	.3
Guardianship	1331	401,412	302	.3
Protective Payee	2596	293,316	113	.2
Home Delivered Meals	9592	203,802	21	.2

INDIVIDUALS								
EXPENDITURES								

OKLAHOMA

Program Plan Budget: $ 74,060,000 Services Catalogue Budget: $ 74,060,000
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Protective Services - Preventive /Remedial Family Services	294,609	15,935,899	54	21.5
Day Care Services	42,404	14,719,688	347	19.9
Health Related Services	300,418	11,301,985	38	15.3
Education Related Services	157,959	10,382,269	66	14.0
Improve Individual/Family Life Functioning	88,367	4,445,233	50	6.0
Protective Services - Community Youth Services	118,472	3,930,305	33	5.3
Emergency Shelter for Children	20,809	2,557,948	123	3.4
Congregate Meals	3,023	2,333,334	772	3.2
Licensing, Upgrading	33,773	1,588,643	47	2.2
Employment Related	26,892	1,423,722	53	1.9
Home Maintenance	8,715	1,369,769	157	1.8
Information & Referral	18,266	1,118,969	61	1.5
Adoption Services	3,936	710,638	181	1.0
Resource Development, Community Planning	31,893	637,864	20	.9
Protective Services - Child Abuse/Neglect	6,110	622,218	102	.8
Emergency Services to Adults	6,615	392,525	59	.5
Inter/Intra State Services	12,279	306,955	25	.4
Housing Services	3,923	210,951	54	.3
Secure Money Entitlements and Other Benefits	1,249	59,008	47	.08
Locate/Utilize Substitute Payee, Guardian, Conservator	991	12,077	12	.02

	AFDC	SSI	MEDICAID	INCOME ELIGIBLE				
INDIVIDUALS	64.7%	10.9%	12.9%	11.5%				
EXPENDITURES	64.7%	10.9%	12.9%	11.5%				

OREGON

Program Plan Budget: $ 62,333,957
Budget Year: 21 months

Services Catalogue Budget: $ 62,333,957

Services	Population	Expenditures 1/	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Substitute Care & Treatment Services for Children	5,603	23,670,751	It was not possible to establish program year population estimates.	38.0
Family Self Support	5,443	12,909,883		20.7
Preventive and Restorative Services	50,826	7,683,264		12.3
Housekeeping (Chore)	911	4,180,521		6.7
Protective Services for Children	11,802	3,601,366		5.8
Counseling on Availability and Use of Services	5,440	3,208,586		5.1
Homemaker	250	2,030,612		3.3
Juvenile Community Service	486	1,870,827		3.0
Sheltered Workshops	300	1,300,000		2.1
Foster & Group Care Facilities	3,800	1,048,727		1.7
Activity Centers	269	627,952		1.0
Home-Delivered Meals	210	109,924		.2
Family Planning	36,742	91,544		.1

1/ Includes Non-Title XX funds (both other Federal & State). It is not possible to establish actual Title XX program from existing final plan data.

INDIVIDUALS	NO BREAKOUT OF SERVICES EXPENDITURES AND NUMBERS SERVED BY CATEGORIES.
EXPENDITURES	

PENNSYLVANIA

Program Plan Budget: $ 189,000,000 Services Catalogue Budget: $189,000,000
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care - Child	19,868	57,682,976	2903	30.6
Counseling	186,341	19,223,169	103	10.2
Life Skills Education	299,651	14,983,607	50	7.9
Employment	110,811	10,991,583	99	5.8
Legal	71,411	10,543,860	148	5.6
Services Planning/Case Management	284,065	10,059,400	35	5.3
Homemaker	19,415	8,291,053	427	4.4
Information Referral	1,407,230	7,455,991	5	3.9
Protective - Child	11,447	7,267,335	635	3.8
Foster Care - Child	6,640	6,638,524	1000	3.5
Home Delivered Meals/Group Dining	28,367	5,977,010	211	3.2
Socialization/Recreation	197,806	5,464,073	28	2.9
General Government		4,000,000		2.1
Transportation	285,290	3,871,207	14	2.0
Housing	125,734	3,761,407	30	2.0
Planning/Evaluation/Research		3,489,000		1.8
Protective - Adult	29,818	3,120,683	105	1.7
Chore	28,327	2,034,629	72	1.1
Family Planning	27,586	2,000,000	73	1.1
Foster Care - Adult	6,903	1,145,911	166	.6
Day Care - Adult	806	931,322	1155	.5
Personal Care Assessment	456	67,260	148	.04

	AFDC	SSI	INCOME ELIGIBLE	UNIVERSAL				
INDIVIDUALS	15.5%	15.3%	23.2%	46.0%				
EXPENDITURES	35.5%	15.3%	39.4%	9.8%				

RHODE ISLAND

Program Plan Budget: $ 11,854,306 Services Catalogue Budget: $ 11,854,306
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	5,644	1,567,900	278	13.2
Health Services	23,467	1,257,829	54	10.6
Homemaker Services	3,169	945,386	298	8.0
Foster Care for Children	6,600	890,683	135	7.5
Home Management	22,675	883,949	39	7.5
Information and Referral	30,900	871,280	28	7.4
Vocational Services for the Retarded	674	720,000	1068	6.1
Evaluation and Assessment	12,127	568,744	47	4.8
Group Care for Children (Institutional & Specialized)	751	537,025	715	4.5
Housing Services	12,750	486,582	38	4.1
Protective Services	6,350	480,977	76	4.1
Counseling-Adult Probation and Parole	2,075	303,600	146	2.6
Specialized Counseling Services for the Mentally Retarded	2,693	301,883	112	2.5
Educational Services	7,537	286,287	38	2.4
Self Care Services for the Mentally Retarded	674	240,000	356	2.0
Specialized Counseling Services to Emotionally Disturbed Children	742	210,000	283	1.8
Legal Supervision	900	189,880	211	1.6
Counseling - Juvenile Probation and Parole	1,915	184,000	96	1.6
Licensing	1,000	148,520	149	1.3
Counseling - Juvenile Diagnostic Center	140	134,000	957	1.1
Shelter	750	124,080	165	1.0
Employment Services	7,387	110,296	15	.9
Adoption	100	105,280	1053	.9

	AFDC	SSI	INCOME ELIGIBLE					
INDIVIDUALS	81.5%	11.8%	6.7%					
EXPENDITURES	68.5%	16.6%	14.9%					

RHODE ISLAND - 2

Program Plan Budget: $ Services Catalogue Budget: $
Budget Year: ___ months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Supportive Services for the Blind	728	84,000	115	.7
Counseling - Juvenile Parole Unit	128	61,400	480	.5
Family Planning	1,788	60,248	34	.5
Homefinding	200	60,160	301	.5
Specialized Counseling for the Blind	98	22,717	232	.2
Maternity Home Service	30	17,600	587	.1

INDIVIDUALS								
EXPENDITURES								

SOUTH CAROLINA

Program Plan Budget: $ 43,300,000
Budget Year: 12 months

Services Catalogue Budget: $47,235,315

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Child Care Services	4,500	7,551,041	1678	16.0
Case Management	500,000	6,695,094	13	14.2
Special Services for the Mentally Retarded	2,325	5,472,650	2354	11.6
Administration		5,352,986		11.3
Special Services for Alcohol & Drug Abusers	14,319	3,388,232	237	7.2
Substitute Care for Children	6,906	2,639,655	382	5.6
Homemaker	33,209	2,394,051	72	5.1
Special Services for Mental Health	3,860	1,509,327	391	3.2
Home Management/Functional Education	10,841	1,497,913	138	3.1
Family Planning Services	22,463	1,452,766	65	3.1
Protective Services for Children	17,559	1,234,762	70	2.6
Vocational Rehabilitation	5,101	1,002,466	197	2.1
Transportation	9,348	793,661	85	1.7
Day Care for Adults	2,493	783,786	314	1.7
Health Support	5,747	710,919	124	1.5
Chore Services	4,930	597,953	121	1.3
Adoption	843	538,728	639	1.1
Probation Parole, Pardon	3,675	411,666	112	.9
Information and Referral	421,868	393,141	1	.8
Employment Services	3,383	358,779	106	.8
Regional Planning		333,333		.7
Recreation	8,235	333,311	40	.7
Reception, Evaluation Services	4,340	329,686	76	.7
Home Delivered/Congregate Meals	1,114	326,386	293	.7
Legal Services	3,600	281,102	78	.6
Developmental Services for Physically Handicapped	1,586	167,022	105	.3

	AFDC	SSI	INCOME ELIGIBLE					
INDIVIDUALS	34.5%	32.8%	32.7%					
EXPENDITURES	38.7%	28.7%	32.6%					

SOUTH CAROLINA - 2

Program Plan Budget: $ 43,300,000 Services Catalogue Budget: $47,235,315
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Educational & Training Services	3,286	137,282	42	.3
Developmental Services for Crippled Children	3,410	135,920	40	.3
Protective Services for Adults	1,559	109,628	70	.2
Special Services for the Blind	198	103,423	522	.2
Special Services for Unmarried Mothers	1,150	102,000	89	.2
Residential Care for Adults	1,152	96,646	84	.2

INDIVIDUALS								
EXPENDITURES								

SOUTH DAKOTA

Program Plan Budget: $10,237,885
Budget Year: 12 months

Services Catalogue Budget: $ 11,833,737*

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Alternative Care Treatment	1,262	2,349,820	1862	19.9
Day Care	2,917	1,465,000	502	12.4
Youth Services Program	280	963,317	3440	8.1
Mental Health Evaluation and Treatment	3,809	800,000	210	6.8
Foster Care & Adoption Placement	2,300	641,100	279	5.4
Child Protection	2,300	605,900	263	5.1
Pre Vocational Training	235	546,000	2323	4.6
Adult Probation & Parole	844	517,700	613	4.4
Homemaker/Chore/Home Health	840	512,400	610	4.4
Resource Development		477,100		4.0
Individual & Family Therapeutic Counseling	3,200	400,000	125	3.4
Mental Health Trans Residential Program	128	400,000	3125	3.4
Win/Employment Related Services	1,278	383,300	300	3.2
Basic Services to Families & Children	2,400	348,000	145	2.9
Community Placement Services	150	282,200	1881	2.4
Adult Protective Services	1,300	261,600	201	2.2
Services to Adoptive Families	200	260,000	800	1.3
Transportation	2,000	131,400	66	1.1
Information & Referral		128,800		1.1
Transitional Residences for Alcoholism Treatment	203	128,000	631	1.1
Special Services to Handicapped	250	100,000	400	.8
Volunteer Services		80,000		.7
Special Developmentally Disabled Evaluation	100	66,400	664	.6
Respite Care	250	60,000	240	.5
Family Planning	2,300	25,700	11	.2

* This figure includes $991,820 of other monies.

	AFDC	SSI	MEDICAID	INCOME ELIGIBLE	UNIVERSAL			
INDIVIDUALS	36.3%	21.1%	8.7%	24.4%	9.5%			
EXPENDITURES	30.3%	17.3%	19.0%	21.6%	11.8%			

TENNESSEE

Program Plan Budget: $ 49,233,286 Services Catalogue Budget: $ 49,233,286
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Family & Individual Counseling	154,413	11,948,731	77	24.3
Day Care Services	19,160	8,523,596	445	17.3
Information and Referral	220,724	7,984,076	36	16.2
Health Related Services	100,669	6,328,285	63	12.9
Family Planning Services	35,986	2,981,057	83	6.0
Transportation Services	58,623	2,841,700	48	5.8
Foster Care Services	11,712	2,404,148	205	4.9
Protective Services for Children	39,195	1,976,872	50	4.0
Homemaker, Caretaker, and Aide Services	10,095	1,268,604	126	2.6
Residential Treatment	3,730	871,722	234	1.8
Housing Improvement Services	9,222	390,490	42	.8
Legal Services	2,990	290,278	97	.6
Companionship Services	4,460	267,572	60	.5
Home Delivered or Congregate Meals	2,269	241,659	107	.5
Interstate-Intercounty Services	4,464	159,871	36	.3
Paternity and Support Services	4,077	145,671	36	.3
Services to Unmarried Parents	3,919	140,214	36	.3
Child Health & Development Services	450 1/	138,786	1/	.3
Protective Services for Adults	3,465	123,965	36	.2
Adoption Services	2,908	104,054	36	.2
Chore Services	2,376	101,935	43	.2

1/ Service to be developed in all geographic areas during program year

	AFDC	SSI	INCOME ELIGIBLE					
INDIVIDUALS	62.6%	14.4%	23.0%					
EXPENDITURES	56.7%	19.0%	24.3%					

TEXAS

Program Plan Budget: $ 185,604,376 Services Catalogue Budget: $ 171,237,408
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Protective Services for Children	105,039	31,820,552	303	18.6
Family Care	21,000	31,779,339	1513	18.6
Day Care	17,461	30,742,324	1761	18.0
Family Planning	245,073	12,408,114	51	7.3
Protective Services for Adults	36,000	8,565,442	238	5.0
Community Services	51,854	7,924,914	153	4.6
Health Related	41,246	5,375,499	130	3.1
Vocational Rehabilitation	16,937	5,289,956	312	3.1
Homemaker	8,000	4,679,158	585	2.7
Foster Care	7,868	4,509,678	573	2.6
Chore	5,000	3,599,655	720	2.1
Vocational Training	9,704	3,454,665	356	2.0
In Home Day Care	4,166	3,169,265	761	1.9
Outreach	10,668	2,584,188	242	1.5
Social Rehabilitation	22,222	2,467,825	111	1.4
Transitional	3,906	2,397,025	614	1.4
Adoption	795	1,591,018	2001	.9
Home Management	4,466	1,475,307	330	.9
24-hour Care	2,885	1,206,064	418	.7
Diagnostic and Evaluation	15,000	1,079,583	72	.6
Day Activity	1,000	1,019,963	1020	.6
Vocational Support	8,852	971,625	110	.6
Day Activity and Training	2,787	761,850	273	.4
Home Delivered/Congregate Meals	710	498,792	703	.3
Halfway House	746	439,316	589	.3
Special Services Provided by Foster Homes	300	343,842	1146	.2
Sheltered Employment	840	298,053	355	.2
Protective Day Care	130	247,581	1904	.1
Services to Unmarried Parents	385	218,384	567	.1
Emergency Homemaker	845	202,651	240	.1
Crisis	1,506	101,739	68	.1

	AFDC	SSI	MEDICAID	INCOME ELIGIBLE	UNIVERSAL			
INDIVIDUALS	15.3%	6.3%	4.0%	41.3%	33.1%			
EXPENDITURES	17.2%	23.1%	3.0%	22.0%	34.7%			

TEXAS - 2

Program Plan Budget: $185,604,376 **Services Catalogue Budget:** $171,237,408
Budget Year: 12 **months**

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Socialization	457	14,041	31	.008

INDIVIDUALS								
EXPENDITURES								

UTAH

Program Plan Budget: $ 14,666,700 **Services Catalogue Budget:** $ 14,666,700
Budget Year: 9 **months**

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care for Children	4,000	2,415,751	604	16.5
Counseling: Personal, Individual Family	9,264	2,105,006	227	14.3
Substitute Care - Child Foster	1,748	1,364,109	780	9.3
Information, Referral, Follow-up	101,895	1,082,191	11	7.4
Home Management/Homemaker Chore	1,822	930,928	511	6.3
Developmentally Disabled: Self Care, Individual Living, Training	540	768,420	1423	5.2
Substitute Care - Group Care	309	653,791	2116	4.5
Protective Services - Child Intervention	3,452	529,630	153	3.6
Protective Services - Child Shelter Care	2,902	436,551	150	3.0
Reassurance, Referral, Special Services	2,139	420,572	197	2.9
Protective Services - Child Supervision	3,711	411,071	111	2.8
Developmentally Disabled: Physically Handicapped Sheltered Workshops	450	339,861	399	2.3
Education Guidance	850	303,094	357	2.1
Developmentally Disabled: Family Guidance	507	285,502	563	2.0
Health Services Guidance/ Mediation	2,506	280,801	112	1.9
Developmentally Disabled: Physically Handicapped Evaluation, Behavior, Management, Guidance, Supervision	372	275,276	740	1.9
Substitute Care - Adults	885	258,030	292	1.8

	AFDC	SSI	MEDICAID	INCOME ELIGIBLE	UNIVERSAL			
INDIVIDUALS	11.2%	6.2%	2.7%	7.2%	72.7%			
EXPENDITURES	35.4%	17.7%	9.2%	20.3%	17.4%			

UTAH - 2

Program Plan Budget: $ 14,666,700 Services Catalogue Budget: $ 14,666,700
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Legal Services	2,654	247,800	93	1.7
Family Planning	700	241,633	345	1.7
Transportation	6,543	220,462	34	1.5
Counseling - Drug & Alcohol	2,617	214,707	82	1.5
Home Management - Consumer	1,317	193,596	147	1.3
Day Care - Adult	246	187,923	764	1.3
Adoptive Services	300	167,267	558	1.1
Recreation/Socialization	1,878	134,411	72	.9
Employment, Guidance, Training	299	82,524	276	.5
Adult Protective Services	258	52,016	202	.3
Protective Services - Financial Arrangements	153	45,549	298	.3
Housing: Finding, Landlord Mediation	185	18,128	98	.1

INDIVIDUALS								
EXPENDITURES								

Vermont

Program Plan Budget: $ 7,292,758 Services Catalogue Budget: $ 7,292,758
Budget Year: 12 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care Services	1,640	2,268,821	1383	31.1
Residentual Treatment Services	810	1,201,497	1483	16.5
Service to Children at Risk	1,787	733,988	411	10.1
Foster Care Service for Children	1,500	551,138	367	7.6
Alternate Care for Adults	2,537	412,291	163	5.7
Employabibly Services	1,644	331,607	202	4.5
Personal Services	234	292,271	1249	4.0
Service to Adults at Risk	1,526	257,080	168	3.5
Legal Services	3,347	219,032	65	3.0
Family Planning	5,776	202,876	35	2.8
Transportation	4,498	163,300	36	2.2
Health Related Services	1,852	156,461	84	2.2
Emergency Shelter	200	112,939	565	1.5
Adoption	250	102,730	411	1.4
Day/Work Activities	45	62,520	1389	.9
Specialized Day Treatment	8	61,470	7684	.8
Specialized Foster Care Service	75	59,764	797	.8
Housing Service	3,143	49,603	16	.7
Home Management	749	24,601	33	.3
Legal Guardian	60	15,109	252	.2
Information and Referral	3,900	13,660	3	.2

	AFDC	SSI	Income Eligible	Universal				
INDIVIDUALS	37.9%	21.6%	19.8%	20.7%				
EXPENDITURES	35.9%	18.1%	31.1%	14.9%				

Virginia

Program Plan Budget: $ 65,374,368 Services Catalogue Budget: $55,134,603
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care to Children	26,669	9,128,728	342	16.6
Foster Care	16,494	6,229,913	378	11.3
Protective Services to Children	32,522	3,929,291	121	7.1
Companion	6,339	3,383,364	534	6.1
Counseling	77,709	3,038,386	40	5.5
Transportation	83,029	2,644,660	32	4.8
Health Related	58,135	2,505,459	43	4.5
Training to Maximize Independence	2,679	2,119,446	791	3.8
Early periodic Screening, and Detection	63,665	1,851,560	29	3.4
Employment Services	29,936	1,765,383	59	3.2
Socialization and Recreation Services	53,860	1,670,442	31	3.0
Information and Referral	154,615	1,653,218	11	3.0
Family Planning	83,704	1,584,006	19	2.9
Protective Services to Adults	9,220	1,344,353	146	2.4
Educational Services	28,511	1,240,490	44	2.2
Day Care for Adults	1,093	1,087,365	995	2.0
Adoption	5,515	976,407	177	1.8
Chore Services	2,299	925,358	403	1.7
Home Management	23,928	910,608	38	1.7
Housing Improvement	24,400	825,031	34	1.5
Social Group Services	17,686	615,763	35	1.1
Infant Stimulation	678	591,604	873	1.1
Alcoholism Counseling and Treatment	10,468	552,407	53	1.0
Homemaker	4,507	513,947	114	.9
Day Care to Children-Developmental	698	466,731	669	.8
Sheltered Living Arrangements	1,230	337,662	275	.6

	No break out of service expenditures and numbers served by categories.							
INDIVIDUALS								
EXPENDITURES								

Virginia - 2

Program Plan Budget: $65,374,368 Services Catalogue Budget: $ 55,134,603
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Emergency Shelter for Children	254,241	308,209	1	.6
Legal Aid Representation	3,081	282,351	92	.5
Mental Helath Counseling and Treatment	2,909	254,778	88	.5
Case Management	2,551	222,835	87	.4
Congregate Meals	2,357	204,416	87	.4
Home Delivered Meals	2,357	204,416	87	.4
Home Helath Service	400	192,000	480	.3
Summer Camp	2,105	164,751	78	.3
Emergency Needs Service	5,889	147,455	25	.3
Court Service	910	136,233	150	.3
Educational Consultation for Blind	300	133,365	445	.2
Vocational Rehabilitation Center for Blind	26	114,530	4405	.2
Nutrition Services	1,571	101,547	65	.2
Information and Referral for Blind	2,400	95,750	40	.2
Drug Counseling or Treatment	165	93,837	569	.2
Adjustment Counseling for Blind	553	83,420	151	.1
Library Service for Blind	1,200	74,100	62	.1
Theraputic Crafts/Recreation for Blind	316	57,580	182	.1
Activities of Daily Living for Blind	313	57,160	183	.1
Communication Skills for Blind	284	53,100	187	.1
Homemaking Skills for Blind	204	41,900	205	.08
Orientation for Blind	160	35,740	223	.07
Hospital Social Service	2,250	33,333	15	.06
Occupational Adjustment Service for Blind	7	29,925	4275	.05
Day Care/Developmental Activity	366	25,540	70	.05

	No breakout of services expenditures and numbers served by categories							
INDIVIDUALS								
EXPENDITURES								

Virginia - 3

Program Plan Budget: $ 65,374,368 Services Catalogue Budget: $ 55,134,603
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Sheltered Workshop	918	24,000	26	.04
Transportation for Blind	450	18,000	40	.03
Low Vision Follow-up for Blind	155	15,190	98	.03
Orientation/Mobility for Children & Adults for Blind	20	13,490	675	.02
Social Group Service for Blind	96	10,500	109	.02
Low Vision and Assessment for Blind	115	5,635	49	.01
Activity Screening for Blind	365	4,380	12	.008
Respite Care	13	3,555	273	.006

	No breakout of service expenditures and numbers served by categories							
INDIVIDUALS								
EXPENDITURES								

Washington

Program Plan Budget: $ 40,422,153
Budget Year: 9 **months**

Services Catalogue Budget: $ 40,422,153

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Administration and Support	-	9,050,724		22.4
General Day Care	11,951	5,851,216	490	14.5
Chore Services	4,600	3,283,261	714	8.1
Child Foster Care	7,223	2,771,536	384	6.9
Sheltered Workshop	1,900	2,445,015	1287	6.1
Developmental Centers	1,080	2,280,227	2111	5.6
Category Support		2,036,345		5.0
Child Protective Services	24,400	2,004,850	82	5.0
Homemaker Services	28,800	1,797,477	62	4.4
Information and Referral	192,500	1,697,901	9	4.2
Alcoholism Treatment	1,898	927,190	489	2.3
Health Support Services	100,500	828,779	8	2.1
Migrant Day Care	1,100	695,267	632	1.7
Employment-Oriented Casework	31,000	661,626	21	1.6
Developmental Disabilities Case Services	2,897	659,855	228	1.6
Placement Services	8,900	505,417	57	1.3
Family Planning	22,200	502,422	23	1.2
Mental Health	3,980	404,850	102	1.0
Adult Protective Services	12,500	394,536	32	1.0
Volunteer Coordinators		362,303		.9
School Aged Parent Services	4,857	314,231	65	.8
Adoption Services	1,500	289,052	193	.7
Developmental Disabilities Home Aid Services	269	190,000	706	.5
Library Services for Blind/ Physically Handicapped	3,000	135,000	45	.3
Day Care Services for Aged	230	125,000	543	.3
Juvenile Delinquency Prevention	707	105,151	149	.3
Services to the Blind	544	96,849	178	.2
Home Delivered Meals	400	6,073	15	.01

	AFDC	SSI	MEDICAID	INCOME ELIGIBLE	UNIVERSAL			
INDIVIDUALS	42.8%	26.9%	8.3%	8.0%	14.0%			
EXPENDITURES	45.6%	23.0%	5.2%	22.3%	3.9%			

West Virginia

Program Plan Budget: $22,269,975 Services Catalogue Budget: $ 22,323,850
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Day Care Service for Children	7,601	5,416,407	713	24.3
Foster Care	3,528	2,315,941	656	10.4
Educational/Vocational Training Services for Children/Families	4,614	1,445,231	313	6.5
Family Planning	88,921	1,434,449	16	6.4
Prevention/Remedy of Neglect/ Abuse/Children	10,800	1,326,992	123	5.9
Chore Services for Adults	2,175	1,275,663	587	5.7
Health Related/Children/Family	7,241	807,498	112	3.6
Sheltered Workshop	614	683,421	1113	3.1
Information and Referral	21,556	600,260	28	2.7
Health Related/Adults	2,879	596,188	207	2.7
Interpersonal and Social Skills	1,746	590,264	338	2.6
Employment Service	700	538,416	769	2.4
Homemaker/ Children and Family	704	431,870	613	1.9
Legal Services	96,741	400,000	4	1.8
Housing Improvement	1,503	391,585	261	1.7
Home management/Children and Family	400	385,467	964	1.7
Residential Diagnosis/Treatment for Emotional Disabled	90	359,424	3994	1.6
Nursing Home Social Services	1,700	312,535	184	1.4
Prevention, Remedy of Neglect, Abuse/Adults	1,910	279,915	147	1.3
Homemaker Services for Adults	1,865	264,548	142	1.2
Social, Education, and Training Adolescents and Single Parents	426	256,244	602	1.2
Adult Family Care	1,200	238,687	199	1.1
Educational/Vocational Training for Adults	993	228,312	230	1.0
Emergency Shelter	100	226,791	2268	1.0

	AFDC	SSI	Medical	Income Eligible	Universal			
INDIVIDUALS	22.4%	23.4%	3.5%	46.3%	4.4%			
EXPENDITURES	28.5%	20.2%	6.4%	37.4%	7.5%			

West Virginia - 2

Program Plan Budget: $ 22,269,975 Services Catalogue Budget: $ 22,323,850
Budget Year: 9 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Transportation	1,444	216,143	150	1.0
Pre-Institutionalization, Admission, After Care	2,840	194,267	68	.9
Community Delinquency Service	2,156	188,839	88	.8
Adoption	206	170,509	828	.8
Youth Services	1,083	134,390	124	.6
Liscensed Personal Care Home	551	132,984	241	.6
Alcoholic/Drug Abuse Counseling	996	111,986	112	.5
Home Delivered Meals	260	98,578	379	.4
Home Management for Adults	563	84,872	151	.4
Special Services to Blind	107	57,900	541	.3
Group Dining Services	175	48,434	277	.2
Day Care for Adults	74	45,840	619	.2
Cooperative Welfare & Mental Health	370	33,000	89	.1

INDIVIDUALS								
EXPENDITURES								

Wisconsin

Program Plan Budget: $ 136,026,000 Services Catalogue Budget: $136,026,000
Budget Year: 21 months

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Planning, Placement and Supervision	126,100	31,826,000	252	23.4%
Day Services Program	25,100	27,199,000	1,084	20.0
Special Living Arrangements	25,500	20,947,000	821	15.4
Day Care	9,900	10,939,000	1,105	8.0
Health Related	56,800	9,593,000	169	7.1
Home and Financial Management	34,000	7,277,000	214	5.3
Counseling	136,900	5,498,000	40	4.0
Chore Services	14,900	4,590,000	308	3.4
Diagnosis and Evaluation	27,700	3,034,000	110	2.2
Education and Training	62,800	2,840,000	45	2.1
Adoptive Service	3,800	2,386,000	628	1.8
Housing	16,200	2,190,000	135	1.6
Personal Care Service	8,100	2,146,000	265	1.6
Information and Referral	34,363	1,224,000	36	.9
Transportation	26,400	1,089,000	41	.8
Protective Payment	2,800	992,000	354	.7
Court Service	29,600	649,000	22	.5
Family Planning	7,300	538,000	74	.4
Home Delivery and Congregate Meals	7,200	357,000	50	.3
Legal Services	8,300	349,000	42	.3
Recreation	16,100	328,000	20	.2
Sheltered Employment	800	35,000	44	.03

	AFDC	SSI	Income Eligible					
INDIVIDUALS	48.9%	18.2%	32.9%					
EXPENDITURES	54.1%	23.3%	22.6%					

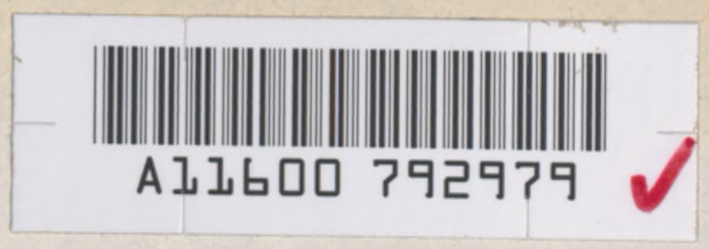
Wyoming

Program Plan Budget: $ 3,716,237
Budget Year: 9 months

Services Catalogue Budget: $ 3,716,237

Services	Population	Expenditures	Average Cost Per Client	Per Cent of Total
	#	$	$	%
Information and Referral	40,000	840,800	21	22.6
Day Care for Children	6,000	746,840	125	20.1
Counseling	5,000	673,550	135	18.1
Socialization	1,000	520,570	521	14.0
Day Care for Adults	200	354,114	1771	9.5
Homemaker	600	94,684	158	2.5
Foster Care	680	83,514	123	2.2
Emergency Shelter	600	78,000	130	2.1
Adoption	600	64,178	107	1.7
Advocacy	1,500	61,710	41	1.7
Family Planning	2,000	50,570	25	1.4
Court	350	43,197	123	1.2
Chore	400	36,456	91	1.0
Home Management	500	30,570	61	.8
Legal	600	22,342	37	.6
Transportation	250	15,142	61	.4

	AFDC	SSI	Medicaid	Income Eligible	Universal			
INDIVIDUALS	13.4%	11.7%	.4%	54.6%	19.9%			
EXPENDITURES	14.4%	23.0%	.9%	39.2%	22.5%			


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