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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL CIVILIAN EMPLOYMENT AND PAY AS PRESENTED IN THE 1961 BUDGET DOCUMENT



Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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FEDERAL CIVILIAN EMPLOYMENT AND PAY

Fiscal Years 1959–61

Introduction

This report is a compilation of civilian employment and pay in the executive branch of the Federal Government contained in the detailed presentations of the budget document for fiscal year 1961.

The figures are summarized by the Joint Committee on Reduction of Nonessential Federal Expenditures as follows:

	1959 actual		1960 estimate		1961 estimate	
	Average employment	Pay (billions)	Average employment	Pay (billions)	Average employment	Pay (billions)
Agencies other than Department of Defense—Military	1,260,092	$6.7	1,302,672	$7.1	1,348,612	$7.4
Department of Defense—Military	1,053,151	5.6	1,032,043	5.5	1,016,747	5.4
Total	2,313,243	12.3	2,334,715	12.6	2,365,359	12.8

The figures are actual for fiscal year 1959, estimated for fiscal year 1960, and for fiscal year 1961 they represent the personal service estimates contained in the new budget requests.

Average annual employment

The employment figures used in this report are expressed in terms of "average number of all employees" as related to payroll estimates used in consideration of appropriation requests.

For budget purposes "average number of all employees" is defined as "average paid employment on a full-year basis stated to the nearest whole number, including the full-time equivalent of terminal leave and of temporary and part-time employment, but excluding employees on detail from another agency on a reimbursable basis."

Payroll in dollars

Pay figures used in this compilation are from budget document "object classification" tables, and may be identified as object class "01 Personal services." Budget payroll figures are defined as "net obligations for regular pay for full-time permanent positions (after deducting savings due to delay in hiring), pay for terminal leave, obligations for positions other than permanent, regular pay above the 52-week base, payment above basic rates, overtime, leave, holiday pay, etc."

Tabular presentation

Tabular material in this report is presented in two tables—in summary and in detail—as follows:

Table 1.—Summary of Federal civilian employment and payroll in the executive branch, by budget chapter.

Table 2.—Detail of Federal civilian employment and payroll in the executive branch, by appropriation account.

Notes

In order to show the material by appropriation accounts, the budget is necessarily the source. Figures in this report are in terms of average number of employees in contrast to head-count figures used in routine reports by the Civil Service Commission and the Joint Committee on Reduction of Nonessential Federal Expenditures.

The fact that Congress by appropriation does not exercise administrative expense control over their employment excludes from this report certain Federal agencies and activities, such as Federal Deposit Insurance Corporation, Board of Governors of the Federal Reserve System, Comptroller of the Currency, etc.

TABLE 1.—*Summary of Federal civilian employment and payroll in the executive branch, by budget chapter*

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
Executive office of the President	2,818	3,151	3,544	$22,512,263	$25,917,724	$29,283,491
Funds appropriated to the President	12,477	13,152	13,726	79,369,267	87,369,817	93,078,019
Independent offices	259,304	268,549	285,671	1,428,877,294	1,523,751,879	1,657,309,124
General Services Administration	27,711	28,377	29,516	137,396,516	143,834,319	149,696,076
Housing and Home Finance Agency	10,649	11,187	11,601	69,808,408	72,847,980	75,541,915
Department of Agriculture	74,235	77,571	78,651	414,128,673	434,375,764	441,197,905
Department of Commerce	25,123	30,106	28,129	164,114,562	225,865,374	180,741,580
Department of Defense—Military	1,053,151	1,032,043	1,016,747	5,601,739,182	5,539,612,668	5,437,909,506
Department of Defense—Civil	57,495	58,775	59,955	316,041,891	326,057,623	334,259,727
Department of Health, Education, and Welfare	56,775	61,033	63,154	315,144,589	340,349,309	354,941,832
Department of the Interior	50,982	52,625	53,590	295,721,171	309,023,452	315,112,467
Department of Justice	30,008	30,271	30,804	202,913,738	207,865,785	212,241,478
Department of Labor	5,668	6,158	6,738	36,327,532	39,956,518	43,499,553
Post Office Department	549,466	563,683	581,959	2,692,259,023	2,776,269,133	2,871,707,620
Department of State	21,804	22,429	23,122	122,658,578	128,380,240	133,431,660
Treasury Department	75,577	75,605	78,452	443,375,301	453,014,316	471,749,986
Grand total	2,313,243	2,334,715	2,365,359	12,342,387,988	12,634,491,901	12,801,701,939

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
EXECUTIVE OFFICE OF THE PRESIDENT						
Compensation of the President	1	1	1	$150,000	$150,000	$150,000
White House Office:						
Salaries and expenses	275	274	274	1,878,940	1,925,500	2,012,500
Special projects	120	115	110	838,289	1,025,175	950,000
Executive Mansion and Grounds:						
Executive Mansion and Grounds	72	74	77	342,999	359,581	374,856
Extraordinary alterations and repairs				14,400		
Total, Executive Mansion and Grounds	72	74	77	357,399	359,581	374,856
Bureau of the Budget:						
Salaries and expenses	422	428	458	3,871,261	3,999,900	4,319,500
Advances and reimbursements	2	2	2	14,664	12,000	12,000
Total, Bureau of the Budget	424	430	460	3,885,925	4,011,900	4,331,500
Council of Economic Advisers:						
Salaries and expenses	31	31	31	322,017	329,000	329,000
National Security Council:						
Salaries and expenses	62	74	74	642,186	662,781	663,916
Advances and reimbursements	1			1,132		
Total, Council of Economic Advisers	63	74	74	643,318	662,781	663,916
Office of Civil and Defense Mobliization:						
Salaries and expenses	1,568	1,687	1,733	12,317,683	13,681,100	14,260,400
Emergency supplies and equipment	46	45	45	219,198	219,100	219,100
Research and development	12	8	4	73,588	54,880	24,800
Mobilization functions of Federal agencies	195	402	726	1,719,245	3,407,492	5,886,364
Advances and reimbursements				6,000		
Total, Office of Civil and Defense Mobilization:	1,821	2,142	2,508	14,335,714	17,362,572	20,390,664
President's Advisory Committee on Government Organization:						
Salaries and expenses	6	5	4	46,960	45,745	36,480
Career Executive Board	2			17,024		
President's Committee on Fund Raising Within the Federal Service	3	5	5	36,677	45,470	44,575
Total, Executive Office of the President	2,818	3,151	3,544	22,512,263	25,917,724	29,283,491

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FUNDS APPROPRIATED TO THE PRESIDENT						
Disaster relief	32	35	36	204,600	245,900	194,000
Emergency fund for the President, national defense	6			41,621		
Expansion of defense production:						
Revolving fund, DPA	177	153	107	1,323,763	1,072,675	729,400
Expenses of management improvement	4	1		39,529	27,131	
Mutual security—Economic:						
Economic assistance	11,924	12,603	13,178	75,117,562	82,837,310	88,503,561
Contingencies	2			12,267		
Development Loan Fund	54	100	150	589,462	992,500	1,387,000
Expenses, Inspector General and Comptroller, State		52	91		526,593	940,508
Advances and reimbursements	27	31	6	234,841	250,200	59,600
Total, Mutual security—Economic	12,007	12,786	13,425	75,954,132	84,606,603	90,890,669
President's special international program:						
President's special international program	251	146	158	1,734,677	1,139,082	1,263,950
Advances and reimbursements				70,945		
Total, President's special international program	251	146	158	1,805,622	1,139,082	1,263,950
Transitional grants to Alaska		31			278,426	
Total, funds appropriated to the President	12,477	13,152	13,726	79,369,267	87,369,817	93,078,019
INDEPENDENT OFFICES						
Alaska International Rail and Highway Commission:						
Salaries and expenses	2	2	2	23,688	24,630	24,600
American Battle Monuments Commission:						
Salaries and expenses	438	435	435	893,060	934,693	940,000
Construction of memorials and cemeteries	93	39	9	295,245	187,189	133,000
Total, American Battle Monuments Commission	531	474	444	1,188,305	1,121,882	1,073,000
Atomic Energy Commission:						
Operating expenses	6,911	6,951	7,057	50,959,732	52,630,400	53,933,800
Plant acquisition and construction	3	16		19,276	85,500	
Advances and reimbursements	1			10,216		
Total, Atomic Energy Commission	6,915	6,967	7,057	50,989,224	52,715,900	53,933,800
Central Intelligence Agency:						
Construction	32	8		182,594	45,000	
Civil Aeronautics Board:						
Salaries and expenses	703	747	811	5,320,525	5,703,000	6,186,700

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
INDEPENDENT OFFICES—Continued						
Civil Service Commission:						
Salaries and expenses	2,683	2,580	2,650	$16,489,845	$15,824,000	$16,397,000
Investigation of U.S. citizens for employment by international organizations	6	6	6	49,412	51,900	51,900
Investigations, revolving fund	1,080	941	960	7,101,392	5,861,750	5,955,000
Advances and reimbursements	79	147	185	439,386	908,900	1,127,300
Total, Civil Service Commission	3,848	3,674	3,801	24,080,035	22,646,550	23,531,200
Commission on Civil Rights: Salaries and expenses	62	76	89	416,818	538,000	624,800
Commission on International Rules of Judicial Procedure:						
Salaries and expenses	----------	2	----------	----------	22,098	----------
Export-Import Bank of Washington:						
Administrative expenses	214	232	250	1,709,143	1,868,635	2,007,940
RFC liquidation	----------	----------	----------	532	500	450
Advances and reimbursements	7	8	8	46,839	49,515	46,695
Total, Export-Import Bank of Washington	221	240	258	1,756,514	1,918,650	2,055,085
Farm Credit Administration:						
Limitation on administrative expenses	212	213	240	1,593,749	1,671,100	1,906,000
Advances and reimbursements	5	----------	----------	38,040	----------	----------
Total, Farm Credit Administration	217	213	240	1,631,789	1,671,100	1,906,000
Federal Aviation Agency:						
Expenses	26,634	31,843	37,026	178,349,252	220,835,193	255,327,743
Establishment of air navigation facilities	1,299	1,505	1,740	8,717,456	10,319,129	11,971,705
Research and development	259	473	626	2,440,641	3,418,100	4,592,280
Operation and maintenance, National Capital Airports	242	260	431	1,283,119	1,450,000	2,414,200
Construction, National Capital Airports	2	2	5	19,166	17,215	37,587
Construction and development, additional Washington Airport	26	30	16	196,997	250,100	112,000
Operation and maintenance of public airports in Alaska	63	----------	----------	581,969	----------	----------
Advances and reimbursements	1,186	1,253	997	7,901,556	8,851,238	7,053,837
Total, Federal Aviation Agency	29,711	35,366	40,841	199,490,156	245,140,975	281,509,352
Federal Coal Mine Safety Board of Review:						
Salaries and expenses	6	6	6	43,924	55,626	56,962

Federal Communications Commission:						
Salaries and expenses	1,130	1,221	1,288	8,140,420	8,855,695	9,320,000
Advances and reimbursements	91	83	51	611,272	581,639	425,176
Total, Federal Communications Commission	1,221	1,304	1,339	8,751,692	9,437,334	9,745,176
Federal Home Loan Bank Board:						
Administrative expenses	172	185	211	1,292,884	1,433,212	1,631,020
Examination expenses	668	738	810	4,192,091	4,932,440	5,604,025
Federal Savings and Loan Insurance Corporation:						
Administrative expenses	85	89	91	569,389	595,800	621,100
Advances and reimbursements	13	13	14	43,411	36,563	35,860
Total, Federal Home Loan Bank Board	938	1,025	1,126	6,097,775	6,998,015	7,892,005
Federal Mediation and Conciliation Service:						
Salaries and expenses	342	345	360	3,083,529	3,164,900	3,292,000
Federal Power Commission:						
Salaries and expenses	781	834	910	5,698,745	6,068,000	6,473,000
Advances and reimbursements	5	----	----	48,146	----	----
Total, Federal Power Commission	786	834	910	5,746,891	6,068,000	6,473,000
Federal Trade Commission:						
Salaries and expenses	721	748	838	5,595,678	5,849,600	6,313,100
Foreign Claims Settlement Commission:						
Salaries and expenses	77	46	29	626,404	398,000	257,000
General Accounting office:						
Salaries and expenses	5,275	5,353	5,248	33,452,736	35,385,000	35,020,000
Advances and reimbursements	9	6	6	63,867	45,000	45,000
Total, General Accounting Office	5,284	5,359	5,254	33,516,603	35,430,000	35,065,000
Historical and memorial commissions:						
Boston National Historic Sites Commission	2	2	----	15,645	14,769	----
Civil War Centennial Commission	6	7	7	52,051	60,535	61,310
Corregidor-Bataan Memorial Commission	----	----	3	4,262	----	22,657
Franklin Delano Roosevelt Memorial Commission	----	1	3	----	14,000	14,000
Hudson-Champlain Celebration Commission	3	4	----	11,086	20,250	----
Lincoln Sesquicentennial Commission	7	4	----	55,683	27,200	----
Theodore Roosevelt Centenial Commission	7	----	----	25,979	----	----
Total, historical memorial commissions	25	18	13	164,706	136,754	97,967
Indian Claims Commission:						
Salaries and expenses	17	17	17	158,784	164,806	170,455
Interstate Commerce Commission:						
Salaries and expenses	2,268	2,360	2,437	15,580,491	16,444,376	16,919,141
Advances and reimbursements	1	----	----	4,864	----	----
Total, Interstate Commerce Commission	2,269	2,360	2,437	15,585,355	16,444,376	16,919,141

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
INDEPENDENT OFFICES—Continued						
National Aeronautics and Space Administration:						
Salaries and expenses	8,326	9,693	16,130	$58,745,120	$72,280,800	$125,425,000
Research and development	152			1,182,531		
Total, National Aeronautics and Space Administration	8,478	9,693	16,130	59,927,651	72,280,800	125,425,000
National Capital Housing Authority:						
Operation and maintenance of properties	5	5	5	22,160	22,380	22,080
Trust fund (new revolving fund)	305	325	315	1,526,518	1,680,725	1,629,858
Total, National Capital Housing Authority	310	330	320	1,548,678	1,703,105	1,651,938
National Capital Planning Commission:						
Salaries and expenses	25	38	41	187,035	301,552	328,163
Land acquisition	4	3	3	29,750	26,860	28,079
Washington regional mass transportation survey	2			16,816		
Total, National Capital Planning Commission	31	41	44	233,601	328,412	356,242
National Labor Relations Board:						
Salaries and expenses	1,348	1,577	1,767	9,805,235	11,466,500	12,905,500
Advances and reimbursements	2	1		20.264	6,000	
Total, National Labor Relations Board	1,350	1,578	1,767	9,825,499	11,472,500	12,905,500
National Mediation Board: Salaries and expenses	109	112	116	1,031,757	1,087,400	1,197,200
National Science Foundation:						
Salaries and expenses	391	559	561	2,844,700	4,088,000	4,205,000
International Geophysical Year	3			28,927		
Total, National Science Foundation	394	559	561	2,873,627	4,088,000	4,205,000
Outdoor Recreation Resources Review Commission: Salaries and expenses	3	35	46	33,601	371,248	530,000
Railroad Retirement Board: Limitation on salaries and expenses	1,306	1,280	1,267	7,103,954	7,083,402	7,001,973
Renegotiation Board: Salaries and expenses	315	297	297	2,705,835	2,548,000	2,548,000
River Basin Study Commission for South Carolina-Georgia-Alabama-Florida: Salaries and expenses	3	39	50	28,471	329,470	411,600

River Basin Study Commission for Texas: Salaries and expenses	3	44	46	23,950	431,000	476,900
St. Lawrence Seaway Development Corporation: Limitation on administrative expenses	157	160	161	1,152,179	1,046,200	1,063,000
Securities and Exchange Commission: Salaries and expenses	910	954	1,042	6,546,253	6,889,800	7,448,000
Selective Service System: Salaries and expenses	5,369	5,327	5,976	21,136,808	21,029,594	23,652,563
Small Business Administration:						
Salaries and expenses	1,714	2,212	2,755	11,593,304	15,013,000	17,474,000
Advances and reimbursements	1			5,009		
Total, Small Business Administration	1,715	2,212	2,755	11,598,313	15,013,000	17,474,000
Smithsonian Institution:						
Salaries and expenses	814	902	920	4,154,430	4,695,000	4,801,600
Additions to the Natural History Bldg		1	2		2,500	9,600
Museum of History and Technology	1	7	8	3,588	40,000	50,000
Salaries and expenses, National Gallery of Art	315	315	316	1,452,022	1,484,100	1,498,400
Advances and reimbursements	34	22	21	139,780	102,074	97,041
Total, Smithsonian Institution	1,164	1,247	1,267	5,749,820	6,323,674	6,456,641
Subversive Activities Control Board: Salaries and expenses	31	34	34	289,365	318,100	314,500
Tariff Commission:						
Salaries and expenses	222	240	270	1,729,900	1,887,700	2,112,700
Advances and reimbursements	2	2	2	8,067	8,300	7,500
Total, Tariff Commission	224	242	272	1,737,967	1,896,000	2,120,200
Tax Court of the United States: Salaries and expenses	144	145	144	1,248,308	1,282,900	1,321,400
Tennessee Valley Authority: TVA fund	15,018	14,456	16,756	95,523,389	95,803,000	113,675,000
U.S. Information Agency:						
Salaries and expenses	10,426	10,446	10,548	43,235,932	45,086,401	45,912,838
Advances and reimbursements	258	262	307	1,448,205	1,501,534	1,773,023
Total, U.S. Information Agency	10,684	10,708	10,855	44,684,137	46,587,935	47,685,861
Veterans' Administration:						
General operating expenses	24,120	23,073	21,657	131,648,553	129,815,075	122,250,915
Medical administration and miscellaneous expenses	2,506	2,894	3,020	16,534,572	19,047,200	19,933,900
Inpatient care	119,460	121,474	123,211	579,706,733	597,698,000	614,762,000
Outpatient care	8,077	8,149	8,356	47,832,575	48,821,000	50,358,000
Maintenance and operation of supply depots	366	365	373	1,843,777	1,878,400	1,971,400
Construction of hospital and domicillary facilities	292	347	352	2,199,164	2,579,258	2,612,595
Canteen service revolving fund	2,532	2,626	2,627	8,035,527	8,671,014	8,739,812
Supply fund	258	257	257	1,354,890	1,406,396	1,406,841
Advances and reimbursements	47	40	40	267,351	226,800	226,800
Total, Veterans' Administration	157,658	159,225	159,893	789,423,142	810,143,143	822,262,263
Total, independent offices	259,304	268,549	285,671	1,428,877,294	1,523,751,879	1,657,309,124

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
GENERAL SERVICES ADMINISTRATION						
Real property activities:						
Operating expenses, Public Buildings Service	440	439	448	$3,252,658	$3,281,300	$3,359,400
Sites and expenses, public buildings projects	34	40	40	244,147	293,000	293,000
Buildings management fund	19,849	19,427	20,201	90,331,741	88,873,000	92,039,000
Construction services, public buildings	215	1,014	1,078	1,753,272	7,414,000	7,910,000
Advances and reimbursements				2,062		
Total, real property activities	20,538	20,920	21,767	95,583,880	99,861,300	103,601,400
Personal property activities:						
Operating expenses Federal Supply Service	522	571	706	3,488,155	3,897,000	4,774,600
Expenses, supply distribution	1,694	1,789	1,946	9,182,712	9,701,600	10,606,500
General supply fund	365	430	503	2,026,118	2,407,100	2,804,500
Administrative expenses, foreign aid procurements	120	107		682,539	618,000	
Advances and reimbursements	290	347	346	1,404,492	1,736,200	1,736,200
Total, personal property activities	2,991	3,244	3,501	16,784,016	18,359,900	19,921,800
Records activities:						
National Archives and Records Service	1,160	1,161	1,190	6,358,089	6,450,400	6,666,700
Advances and reimbursements	5	3	3	38,502	18,000	18,000
Total, records activities	1,165	1,164	1,193	6,396,591	6,468,400	6,684,700
Transportation and utilities activities:						
Operating expenses, Transportation and Public Utilities Service	197	205	242	1,394,858	1,477,400	1,702,400
Advances and reimbursements	4	4	2	26,401	24,300	11,300
Total, transportation and utilities activities	201	209	244	1,421,259	1,501,700	1,713,700
Defense materials activities:						
Strategic and critical materials	618	589	528	3,518,159	3,394,700	3,188,000
Limitation on administrative expenses, abaca fiber program	2	2		19,408	18,200	
Advances and reimbursements	61	68	68	349,730	390,300	388,000
Total, defense materials activities	681	659	596	3,887,297	3,803,200	3,576,000

General activities:						
Office of the Administrator	20	20	22	177,381	185,400	201,400
Allowances and office facilities for former Presidents				65,399	100,000	125,000
Limitation on administrative expenses, Federal Facilities Corporation	4	3	3	35,889	37,519	37,376
Administrative operations fund	1,970	2,001	2,022	12,351,819	12,742,900	12,992,700
Working capital fund	141	157	168	692,985	771,000	820,000
Advances and reimbursements					3,000	22,000
Total, general activities	2,135	2,181	2,215	13,323,473	13,839,819	14,198,476
Total, General Services Administration	27,711	28,377	29,516	137,396,516	143,834,319	149,696,076
HOUSING AND HOME FINANCE AGENCY						
Office of the Administrator:						
Salaries and expenses	1,611	1,713	1,824	11,846,100	12,813,000	13,631,000
Liquidating programs, revolving fund	71	68		396,656	369,600	
Total, Office of the Administrator	1,682	1,781	1,824	12,242,756	13,182,600	13,631,000
Federal National Mortgage Association:						
Limitation on administrative expenses	761	840	911	4,362,812	4,816,300	5,258,400
Federal Housing Administration:						
Administrative expense limitation	922	974	1,024	6,117,380	6,381,000	6,698,410
Nonadministrative expense limitation	5,773	6,109	6,304	36,299,091	37,874,300	38,959,200
Advances and reimbursements	13	9	8	73,925	45,400	37,400
Total, Federal Housing Administration	6,708	7,092	7,336	42,490,396	44,300,700	45,695,010
Public Housing Administration:						
Administrative expense limitation	1,327	1,363	1,420	9,433,578	9,744,000	10,154,000
Nonadministrative expense limitation	163	104	104	1,225,161	760,000	761,250
Advances and reimbursements	8	7	6	53,705	44,380	42,255
Total, Public Housing Administration	1,498	1,474	1,530	10,712,444	10,548,380	10,957,505
Total, Housing and Home Finance Agency	10,649	11,187	11,601	69,808,408	72,847,980	75,541,915
DEPARTMENT OF AGRICULTURE						
Agricultural Research Service:						
Salaries and expenses	15,629	15,778	15,833	89,090,425	91,433,700	92,463,600
Special foreign currency program	1	2	7	7,534	14,900	29,000
State experiment stations	67	65	68	496,865	511,000	532,400
Diseases of animals and poultry	90			445,378		
Animal disease laboratory facilities	2			21,114		
Working capital fund, Agricultural Research Center	390	387	387	1,861,719	1,910,500	1,910,500
Advances and reimbursements	550	468	467	7,912,846	7,414,500	7,401,700
Total, Agricultural Research Service	16,729	16,700	16,762	99,835,881	101,284,600	102,337,200

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF AGRICULTURE—Continued						
Extension Service:						
Cooperative extension work, payments and expenses	233	232	241	$1,711,148	$1,722,975	$1,798,773
Advances and reimbursements	4	3	3	33,451	27,989	28,289
Total, Extension Service	237	235	244	1,744,599	1,750,964	1,827,062
Farmer Cooperative Service:						
Salaries and expenses	68	67	70	464,045	476,800	491,300
Advances and reimbursements	45	45	46	302,695	308,000	311,000
Total, Farmer Cooperative Service	113	112	116	766,740	784,800	802,300
Soil Conservation Service:						
Conservation operations	12,115	12,976	13,032	66,903,557	71,764,216	72,343,000
Watershed protection	1,692	1,974	2,212	9,526,840	11,278,952	12,695,786
Flood prevention	1,218	1,301	1,125	5,690,373	6,207,376	5,426,800
Great Plains conservation program	325	318	319	1,802,878	1,800,127	1,807,045
Water conservation and utilization projects	36	11	9	199,928	60,600	48,000
Advances and reimbursements	184	188	190	994,613	994,950	1,005,000
Total, Soil Conservation Service	15,570	16,768	16,887	85,118,189	92,106,221	93,325,631
Agricultural Conservation Program Service:						
Agricultural conservation program	184	189	189	1,035,230	1,057,358	1,055,828
Agricultural Marketing Service:						
Marketing research and service	4,847	5,723	5,907	28,367,503	33,325,600	34,176,600
School lunch program	179	207	207	1,134,954	1,284,700	1,283,000
Perishable Agricultural Commodities Act fund	98	110	114	571,549	628,170	649,170
Removal of surplus agricultural commodities	494	529	522	3,264,506	3,494,500	3,447,900
Advances and reimbursements	278	233	230	2,437,230	2,439,229	2,518,242
Total, Agricultural Marketing Service	5,896	6,802	6,980	35,775,742	41,172,199	42,074,912
Foreign Agricultural Service:						
Salaries and expenses	609	636	691	4,582,069	4,790,000	5,110,000
Special foreign currency program	69	74	31	183,331	279,000	78,000
Advances and reimbursements	27	24	24	200,337	166,800	166,800
Total, Foreign Agriculture Service	705	734	746	4,965,737	5,235,800	5,354,800
Commodity Exchange Authority:						
Salaries and expenses	123	122	125	771,745	782,500	804,900

Commodity Stabilization Service:						
Conservation reserve program	104	94	66	677,413	602,501	433,262
Acreage reserve	9			62,721		
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	2,833	2,732	2,728	16,982,059	17,013,338	16,992,091
Local administration, sec. 388, Agricultural Adjustment Act of 1938	99	103	103	468,542	494,677	494,700
Advances and reimbursements	66	79	70	399,921	489,874	449,829
Total, Commodity Stabilization Service	3,111	3,008	2,967	18,590,656	18,600,390	18,369,882
Commodity Credit Corporation:						
Limitation on administrative expenses	4,435	5,386	5,395	23,398,135	27,223,088	27,399,100
Special foreign currency program		48			54,000	
Total, Commodity Credit Corporation	4,435	5,434	5,395	23,398,135	27,277,088	27,399,100
Federal Crop Insurance Corporation:						
Operating and administrative expenses	697	760	803	3,523,478	3,875,700	4,100,700
Federal Crop Insurance Corporation fund	72	128	142	293,623	524,000	583,000
Advances and reimbursements				2,701		
Total, Federal Crop Insurance Corporation	769	888	945	3,819,802	4,399,700	4,683,700
Rural Electrification Administration:						
Salaries and expenses	1,018	1,001	994	7,596,657	7,560,500	7,546,020
Advances and reimbursements	1	1		2,583	3,740	
Total, Rural Electrification Administration	1,019	1,002	994	7,599,240	7,564,240	7,546,020
Farmers Home Administration:						
Salaries and expenses	4,991	4,863	4,901	25,448,683	25,415,000	25,806,500
Disaster loans, etc., revolving fund	733	605	514	3,616,710	2,918,730	2,512,215
Advances and reimbursements	15	17	16	71,988	84,000	82,000
Total, Farmers Home Administration	5,739	5,485	5,431	29,137,381	28,417,730	28,400,715
Office of the General Counsel:						
Salaries and expenses	394	385	403	2,771,937	2,738,375	2,884,045
Office of the Secretary:						
Salaries and expenses	318	322	322	2,399,967	2,440,000	2,440,000
Working capital fund	266	267	267	1,461,094	1,453,800	1,454,000
Advances and reimbursements	2	2	2	22,168	14,660	14,660
Total, Office of the Secretary	586	591	591	3,883,229	3,908,460	3,908,660
Office of Information:						
Salaries and expenses	119	119	122	716,812	717,865	745,765
Advances and reimbursements	6	6	6	39,123	39,000	39,000
Total, Office of Information	125	125	128	755,935	756,865	784,765

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF AGRICULTURE—Continued						
Library:						
Salaries and expenses	116	127	134	$597,272	$675,000	$727,300
Advances and reimbursements	15	14	3	71,375	65,681	12,459
Total, Library	131	141	137	668,647	740,681	739,759
Forest Service:						
Forest protection and utilization	12,703	12,639	13,288	66,676,387	66,339,482	68,991,467
Forest roads and trails	3,571	4,001	4,001	16,734,618	18,874,454	18,825,000
Acquisition of lands for national forests:						
Superior National Forest	2	----------	3	10,609	----------	21,200
Special acts	1	1	1	625	640	640
Cache National Forest	1	1	----------	3,045	2,530	----------
Expenses, brush disposal	914	866	916	3,970,645	3,736,913	3,936,900
Other permanent appropriations	4	16	16	15,826	59,722	59,603
Working capital fund	677	700	760	3,524,465	3,719,473	4,006,773
Advances and reimbursements	496	626	626	2,553,628	3,064,579	3,057,043
Total, Forest Service	18,369	18,850	19,611	93,489,848	95,797,793	98,898,626
Total, Department of Agriculture	74,235	77,571	78,651	414,128,673	434,375,764	441,197,905
DEPARTMENT OF COMMERCE						
General administration:						
Salaries and expenses	301	273	313	2,417,912	2,284,520	2,602,110
Office of Field Services, salaries and expenses	279	282	314	1,917,890	1,963,000	2,165,000
Participation in Century 21 Exposition	----------	11	19	----------	118,814	192,777
Working capital fund	168	168	193	911,033	918,700	1,054,200
Advances and reimbursements	77	70	70	450,878	397,500	397,635
Total, general administration	825	804	909	5,697,713	5,682,534	6,411,722
Bureau of the Census:						
Salaries and expenses	1,243	1,241	1,371	6,807,819	6,764,011	7,378,541
1958 Censuses of Business Manufacturers and Mineral Industries	920	851	148	4,154,032	4,688,776	850,296
18th Decennial Census	635	5,712	3,201	3,573,129	63,557,900	13,639,729
1962 Census of Governments	----------	----------	12	----------	----------	78,668
Census of governments	53	----------	----------	365,155	----------	----------
Advances and reimbursements	369	550	550	2,401,751	2,993,677	3,050,384
Total, Bureau of the Census	3,220	8,354	5,282	17,301,886	78,004,364	24,997,618

Coast and Geodetic Survey:						
Salaries and expenses	2,115	2,066	2,135	12,033,106	11,945,200	12,259,400
Business and Defense Services Administration:						
Salaries and expenses	365	396	448	2,700,916	2,966,300	3,290,300
Advances and reimbursements	13	10	----------	83,726	47,000	----------
Total, Business and Defense Services Administration	378	406	448	2,784,642	3,013,300	3,290,300
Bureau of Foreign Commerce:						
Salaries and expenses	281	258	347	2,148,784	2,002,880	2,576,650
Export control	238	217	215	1,718,122	1,570,214	1,558,495
Total, Bureau of Foreign Commerce	519	475	562	3,866,906	3,573,094	4,135,145
Office of Business Economics:						
Salaries and expenses	146	170	180	1,014,036	1,164,895	1,239,122
Advances and reimbursements	1	4	1	11,023	22,744	8,940
Total, Office of Business Economics	147	174	181	1,025,059	1,187,639	1,248,062
Maritime activities:						
Salaries and expenses	2,041	1,810	1,842	12,419,064	11,584,450	11,831,350
Maritime training	253	259	263	1,577,510	1,642,600	1,662,700
Vessel operations revolving fund	290	230	299	2,582,020	2,051,025	2,666,323
Advances and reimbursements	831	586	661	4,951,648	3,910,997	4,411,060
Total, maritime activities	3,415	2,885	3,065	21,530,242	19,189,072	20,571,433
Patent Office:						
Salaries and expenses	2,197	2,340	2,340	15,430,902	16,395,000	16,708,000
Bureau of Public Roads:						
Salaries and expenses—Limitation	2,731	2,978	3,109	19,743,395	21,924,000	22,811,000
Federal-aid highways (trust fund)	625	----------	----------	4,631,422	----------	----------
Forest highways (trust fund)	645	645	645	3,302,860	3,345,000	3,365,000
Public lands highways (trust fund)	8	8	8	41,034	41,000	41,200
Miscellaneous accounts	111	116	116	870,008	874,000	877,500
Total, Bureau of Public Roads	4,120	3,747	3,878	28,588,719	26,184,000	27,094,700
National Bureau of Standards:						
Working capital fund	3,098	3,319	3,446	21,575,346	23,274,100	24,258,800
Weather Bureau:						
Salaries and expenses	4,143	4,469	4,743	28,081,566	30,648,000	32,520,900
Research and development	264	270	328	1,955,894	2,008,100	2,369,000
Establishment of meteorological facilities	16	15	30	106,884	117,300	218,500
Advances and reimbursements	666	782	782	4,135,697	4,643,671	4,658,000
Total, Weather Bureau	5,089	5,536	5,883	34,280,041	37,417,071	39,766,400
Total, Department of Commerce	25,123	30,106	28,129	164,114,562	225,865,374	180,741,580

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF DEFENSE—MILITARY						
Operation and maintenance:						
Operation and maintenance:						
Army	283,773	268,251	269,351	$1,353,539,295	$1,279,061,000	$1,282,592,000
Navy	167,527	156,941	160,313	861,002,328	822,514,895	850,930,325
Marine Corps	15,097	14,962	14,769	69,959,266	70,813,106	69,746,870
Air Force	284,623	285,113	278,673	1,471,613,545	1,501,900,600	1,467,433,000
Army National Guard	500	376	376	2,413,218	1,849,000	1,849,000
National Board for the Promotion of Rifle Practice	17	19	19	80,639	89,500	89,500
Alaska Communications System, Army	553	552	649	3,258,069	3,163,000	3,726,000
Salaries and expenses, Secretary of Defense	1,346	1,443	1,463	11,287,342	12,422,000	12,551,100
Salaries and expenses, Court of Military Appeals	41	43	43	344,700	367,400	367,400
Total, operation and maintenance	753,477	727,700	725,656	3,773,498,402	3,692,180,501	3,689,285,195
Procurement:						
Procurement of aircraft and missiles, Army	4,229	1,987	1,987	33,760,297	14,347,000	13,713,000
Procurement of equipment and missiles, Navy			162			1,007,000
Shipbuilding and conversion, Navy	3,608	3,934	1,219	24,033,901	25,483,000	4,213,000
Other procurement, Navy			930			5,099,000
Aircraft and related procurement, Navy	2,908	4,168	300	19,355,205	27,136,000	1,747,000
Procurement of ordnance and ammunition, Navy	1,084	1,084	195	5,876,592	5,896,000	1,103,000
Procurement other than aircraft and missiles, Air Force	3			14,696		
Total, procurement	11,832	11,173	4,793	83,040,691	72,862,000	26,882,000
Research, development, test, and evaluation:						
Research, development, test, and evaluation:						
Army	15,927	13,183	13,196	111,236,427	89,289,285	89,373,000
Navy	23,137	23,410	23,557	146,159,887	149,560,200	150,301,000
Air Force	23,176	23,135	23,173	148,285,867	149,498,370	151,100,515
Salaries and expenses, Advanced Research Projects Agency	30	62	68	250,132	560,000	617,000
Total, research, development, test, and evaluation	62,270	59,790	59,994	405,932,313	388,907,855	391,391,515
Military construction:						
Military construction:						
Army	5,171	4,755	4,580	30,718,698	28,940,000	28,337,000
Navy	2,785	2,791	2,686	16,754,875	16,861,500	16,356,000
Air Force	9,595	9,210	9,079	63,633,352	61,133,000	60,490,200
Army Reserve	412	345	190	2,584,691	2,171,000	1,200,000

Naval Reserve	35			223,200		
Air Force Reserve		40	40		274,000	274,000
Air National Guard	193	193	115	1,421,143	1,430,000	870,000
Construction, Alaska Communication System	3			24,967		
Total, military construction	18,194	17,334	16,690	115,360,926	110,809,500	107,527,200
Revolving and management funds:						
Defense housing, Army	23	31	31	117,446	162,000	163,600
Defense housing, Navy	136	120	120	663,332	596,201	598,888
Laundry service, Naval Academy	139	146	146	396,617	424,850	427,707
Army industrial fund	55,496	61,127	56,403	325,609,894	365,230,105	325,884,000
Navy industrial fund	133,573	136,572	135,120	801,079,420	808,503,440	797,169,037
Air Force industrial fund	4,830	4,854	4,674	22,533,812	21,545,200	20,573,200
Army management fund	274	230	227	1,921,831	1,684,800	1,635,000
Navy management fund	6,286	6,397	6,404	38,702,276	40,208,500	40,382,000
Air Force management fund	404	427	431	2,636,716	2,821,000	2,872,000
Naval working fund	547	535	535	2,638,945	2,598,000	2,589,000
Consolidated working funds, Army	86	75	38	421,894	353,043	98,193
Total, revolving and management funds	201,794	210,514	204,129	1,196,722,183	1,244,127,139	1,192,392,625
Military assistance (mutual security)	5,584	5,532	5,485	27,184,667	30,725,673	30,430,971
Total, Department of Defense—Military	1,053,151	1,032,043	1,016,747	5,601,739,182	5,539,612,668	5,437,909,506
DEPARTMENT OF DEFENSE—CIVIL						
Department of the Army:						
Cemeterial expenses, salaries and expenses	706	755	807	3,405,941	3,765,536	4,015,786
Rivers and harbors and flood control:						
General investigations	1,026	1,035	1,006	6,834,702	6,947,810	6,754,851
Construction, general	9,865	10,328	10,523	61,225,963	64,600,526	65,875,375
Operation and maintenance, general	10,560	10,649	10,829	62,179,036	63,475,780	64,478,780
General expenses	1,218	1,212	1,242	9,585,002	9,617,600	9,949,100
Flood control, Mississippi River and tributaries	3,404	3,480	3,480	18,814,682	19,425,000	19,480,000
U.S. section, St. Lawrence River Joint Board of Engineers	1	1	1	5,170	6,500	6,500
International Navigation Congresses			5			35,000
Special expense funds	25	25	24	144,195	145,600	141,000
Revolving fund, Corps of Engineers	16,263	16,658	17,165	99,952,239	103,511,500	106,714,500
Advances and reimbursements	82	93	93	434,585	495,000	495,000
Total, rivers and harbors and flood control	42,444	43,481	44,368	259,175,574	268,225,316	273,930,106
U.S. Soldiers' Home	987	1,013	1,013	3,562,010	3,650,500	3,732,800
Ryukyu Islands, Army:						
Administration	375	399	422	1,151,825	1,284,657	1,347,623
Construction of power systems	26			74,209		
Total, Ryukyu Islands, Army	401	399	422	1,226,034	1,284,657	1,347,623

MANHATTAN, KANSAS APR 18 1961 UNIVERSITY LIBRARY

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF DEFENSE—CIVIL—Continued						
Department of the Army—Continued						
The Panama Canal:						
Canal Zone Government, operating expenses	2,430	2,459	2,465	$11,466,100	$11,773,821	$11,869,521
Panama Canal Company, limitation on general and administrative expenses	10,523	10,664	10,876	37,191,247	37,342,093	39,348,093
Total, Panama Canal	12,953	13,123	13,341	48,657,347	49,115,914	51,217,614
Total, Department of the Army	57,491	58,771	59,951	316,026,906	326,041,923	334,243,929
Department of the Air Force:						
Wildlife conservation, Eglin Field	4	4	4	14,985	15,700	15,798
Total, Department of Defense—Civil	57,495	58,775	59,955	316,041,891	326,057,623	334,259,727
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Food and Drug Administration:						
Salaries and expenses	1,228	1,530	1,835	8,067,821	9,914,700	11,918,000
Certification, inspection, and other services	150	159	159	930,476	968,100	971,100
Advances and reimbursements	28	29	10	158,620	157,100	67,700
Total, Food and Drug Administration	1,406	1,718	2,004	9,156,917	11,039,900	12,956,800
Freedmen's Hospital: Salaries and expenses	801	828	875	3,700,393	3,845,532	4,049,060
Office of Education:						
Payments to school districts	4	6	6	21,460	42,694	42,839
Assistance for school construction	8	11	10	67,606	90,000	82,000
Salaries and expenses	686	997	1,015	4,993,453	7,386,286	7,615,900
Advances and reimbursements	7	10	3	46,075	66,812	19,580
Total, Office of Education	705	1,024	1,034	5,128,594	7,585,792	7,760,319
Office of Vocational Rehabilitation:						
Salaries and expenses	150	175	183	1,181,324	1,409,357	1,506,803
Advances and reimbursements		2	2		15,760	15,783
Total, Office of Vocational Rehabilitation	150	177	185	1,181,324	1,425,117	1,522,586
Public Health Service:						
Assistance to States, general	562	562	600	3,803,435	3,902,700	4,097,400
Control of tuberculosis	217	208	208	1,411,364	1,390,000	1,388,000
Communicable disease activities	1,087	1,082	1,044	6,845,228	7,078,900	7,034,900

Environmental health activities	879	1,053	1,466	6,306,846	7,429,900	10,181,400
Grants for hospital construction	19	20	20	140,950	154,680	154,680
Salaries and expenses, hospital construction services	166	169	170	1,323,081	1,374,000	1,374,000
Hospitals and medical care	6,459	6,599	6,636	35,154,872	36,164,300	36,591,200
Foreign quarantine activities	556	596	613	3,560,519	3,841,000	3,963,800
Indian health activities	4,547	4,849	5,085	24,253,622	26,310,400	27,453,000
Construction of Indian health facilities	68	48	53	448,635	304,322	340,921
General research and services, National Institutes of Health	203	281	291	1,286,244	1,726,000	1,776,000
National Cancer Institute	1,198	1,335	1,350	7,211,907	8,308,500	8,468,700
Mental health activities	652	741	732	4,530,434	5,307,000	5,228,000
National Heart Institute	564	696	724	3,830,177	4,793,300	4,987,900
Dental health activities	268	353	361	1,877,429	2,405,300	2,459,700
Arthritis and metabolic disease activities	426	452	460	3,140,665	3,508,800	3,542,900
Allergy and infectious disease activities	507	565	595	3,141,101	3,592,000	3,755,500
Neurology and blindness activities	319	440	440	2,101,006	2,966,200	2,958,300
Operations, National Library of Medicine	217	218	218	1,146,557	1,189,200	1,184,800
Buildings and facilities			1			8,000
Salaries and expenses	523	549	605	3,552,651	3,774,775	4,135,775
Operation of commissaries, narcotic hospitals	14	12	12	55,589	52.970	53,860
Bureau of State Services, management fund	376	423	478	2,272,856	2,523,000	2,732,100
National Institutes of Health, management fund	3,186	3,455	3,583	16,093,825	17,985,500	18,500,800
Service and supply fund	170	179	253	754,481	794,200	1,204,300
Working capital fund, narcotic hospitals	59	62	61	304,833	327,319	328,670
Advances and reimbursements	291	380	345	2,297,468	2,877,210	2,680,710
Total, Public Health Service	23,533	25,327	26,404	136,845,775	150,081,476	156,585,316
St. Elizabeths Hospital: Salaries and expenses	2,713	2,937	3,100	12,469,491	13,476,785	14,198,055
Social Security Administration:						
Limitation on salaries and expenses, OASI (trust fund)	24,035	25,430	25,788	126,374,304	131,061,900	134,938,250
Salaries and expenses, Bureau of Public Assistance	255	267	276	1,814,133	1,973,000	2,041,200
Salaries and expenses, Children's Bureau	231	237	241	1,710,809	1,784,621	1,833,921
Salaries and expenses, White House Conference on Children and Youth	11	14	12	84,618	109,534	103,000
Salaries and expenses, Office of the Commissioner	63	64	68	513,651	530,940	569,123
Operating fund, Bureau of Federal Credit Unions	383	395	431	2,320,327	2,530,942	2,781,861
Advances and reimbursements	63	18	4	329,556	110,542	40,842
Total, Social Security Administration	25,041	26,425	26,820	133,147,398	138,101,479	142,308,197
Gallaudet College: Salaries and expenses	177	190	198	871,004	950,804	1,028,254
Howard University: Salaries and expenses	1,147	1,219	1,300	5,591,970	6,149,489	6,626,489
Office of the Secretary:						
Salaries and expenses	270	277	285	1,929,817	2,012,356	2,061,333
Office of Field Administration	467	494	507	2,780,398	2,978,713	3,034,391
Office of the General Counsel	127	136	144	951,358	1,024,469	1,076,138
Surplus property utilization	86	89	96	561,038	582,729	616,849
White House Conference on Aging	4	30	28	32,437	224,508	208,137
Working capital fund	138	146	158	712,779	748,966	788,685
Advances and reimbursements	10	16	16	83,896	121,194	121,223
Total, Office of the Secretary	1,102	1,188	1,234	7,051,723	7,692,935	7,906,756
Total, Department of Health, Education, and Welfare	56,775	61,033	63,154	315,144,589	340,349,309	354,941,832

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF THE INTERIOR						
Departmental offices:						
Office of Saline Water, salaries and expenses	21	22	22	$153,803	$169,200	$169,200
Construction		11	15		79,200	126,200
Office of Oil and Gas, salaries and expenses	29	50	49	259,949	401,000	401,000
Office of the Solicitor, salaries and expenses	357	352	394	2,723,945	2,727,900	3,012,200
Office of Minerals Exploration, salaries and expenses	32	20	18	274,532	176,000	160,000
Acquisition of strategic minerals	2			13,467		
Office of Minerals Mobilization, salaries and expenses	23			213,759		
Total, departmental offices	464	455	498	3,639,455	3,553,300	3,868,600
Commission of Fine Arts: Salaries and expenses	4	4	6	28,277	28,900	48,800
Bonneville Power Administration:						
Construction	1,221	1,171	1,153	7,853,289	7,597,000	7,403,000
Operation and maintenance	937	995	1,049	6,655,011	7,057,300	7,622,000
Advances and reimbursements	60	62	57	367,049	374,000	350,000
Total, Bonneville Power Administration	2,218	2,228	2,259	14,875,349	15,028,300	15,375,000
Southeastern Power Administration:						
Operation and maintenance	34	34	34	218,267	223,000	223,000
Southwestern Power Administration:						
Construction	11	12	15	78,479	103,000	95,000
Operation and maintenance	124	134	157	761,389	852,250	965,000
Continuing fund	2			7,288		
Total, Southwestern Power Administration	137	146	172	847,156	955,250	1,060,000
Bureau of Land Management:						
Management of lands and resources	2,634	2,783	2,841	15,329,087	15,903,452	16,204,502
Construction	13	7	8	88,885	38,281	42,600
Oregon and California grant lands	157	164	169	834,731	891,000	917,300
Range improvements	51	49	49	239,467	234,930	235,000
Advances and reimbursements	72	74	74	369,832	384,668	386,000
Total, Bureau of Land Management	2,927	3,077	3,141	16,862,002	17,452,331	17,785,402
Bureau of Indian Affairs:						
Education and welfare services	5,801	6,251	6,463	29,118,949	31,624,330	32,470,566
Resources management	2,158	2,545	2,573	11,635,478	13,767,702	13,889,702

Construction	622	661	657	3,461,138	3,777,090	3,739,960
Road construction	845	503	503	3,992,773	2,575,410	2,567,410
General administrative expenses	453	456	456	2,796,001	2,849,100	2,839,100
Liquidation of Klamath and Menominee Agencies	----------	37	24	----------	179,600	103,500
Distribution of funds of the Creek Indians	14	13	7	61,838	60,193	32,560
Tribal funds (trust fund)	674	653	628	2,770,876	2,694,664	2,572,694
Other permanent appropriations	471	485	476	2,202,051	2,293,416	2,255,458
Revolving fund for loans	67	80	80	411,122	521,324	519,596
Advances and reimbursements	33	36	36	156,242	164,643	164,643
Total, Bureau of Indian Affairs	11,138	11,720	11,903	56,606,468	60,507,472	61,155,189
Bureau of Reclamation:						
General investigations	601	600	564	3,887,052	4,000,782	3,784,237
Construction and rehabilitation	4,095	4,056	4,012	25,346,763	25,500,850	25,144,663
Operation and maintenance	3,638	3,683	3,701	20,869,204	21,591,363	22,028,483
General administrative expenses	466	456	462	3,629,937	3,593,812	3,615,263
Loan program	12	19	19	94,634	145,150	145,315
Emergency fund	4	1	----------	26,842	4,401	----------
Boulder City municipal fund	5	5	1	24,243	25,000	5,000
Disposal of Coulee Dam community	5	4	1	26,998	23,000	10,000
Other permanent appropriations	1	----------	----------	5,696	1,525	----------
Continuing fund for emergency expenses, Fort Peck project, Montana	50	54	54	270,058	293,300	296,860
Upper Colorado River Basin fund	954	1,144	1,455	6,083,221	7,335,108	9,198,569
Advances and reimbursements	18	23	24	162,695	185,584	189,100
Total, Bureau of Reclamation	9,849	10,045	10,293	60,427,343	62,699,875	64,417,490
Geological survey: Surveys, investigations, and research	7,230	7,466	7,514	45,429,684	47,190,000	47,470,000
Bureau of Mines:						
Conservation and development of mineral resources	2,371	2,455	2,465	15,236,416	15,845,000	15,924,000
Health and safety	753	753	788	5,009,580	5,042,000	5,278,000
General administrative expenses	162	163	163	997,106	1,026,000	1,024,000
Construction	23	13	6	135,209	81,000	40,000
Development and operation of helium properties	409	545	565	2,275,665	3,070,000	3,301,000
Advances and reimbursements	348	281	288	2,255,115	1,900,000	1,913,000
Total, Bureau of Mines	4,066	4,210	4,275	25,909,091	26,964,000	27,480,000
National Park Service:						
Management and protection	2,177	2,254	2,509	12,245,480	12,796,529	14,275,648
Maintenance and rehabilitation of physical facilities	1,789	1,850	1,975	8,262,806	9,135,831	9,579,600
Construction	627	573	531	3,084,186	2,759,218	2,810,518
Liquidation of contract authorization	819	864	872	4,665,669	4,786,200	4,826,500
General administrative expenses	146	151	152	1,118,629	1,166,497	1,166,497
Permanent appropriations	12	4	2	57,135	25,314	13,285
Advances and reimbursements	211	204	204	777,597	750,116	750,038
Total, National Park Service	5,781	5,900	6,245	30,211,502	31,419,705	33,422,086

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF THE INTERIOR—Continued						
Fish and Wildlife Service:						
Office of the Commissioner:						
Salaries and expenses	32	33	37	$264,089	$273,500	$304,850
Advances and reimbursements	1	1	1	12,560	12,640	11,400
Bureau of Sport Fisheries and Wildlife:						
Management and investigations of resources	1,579	1,661	2,107	8,443,944	9,225,600	12,001,600
Construction	96	176	75	561,911	872,500	474,000
General administrative expenses	79	84	118	551,178	524,600	744,505
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act	9	12	13	43,775	58,600	65,300
Federal aid in fish restoration and management	43	54	54	257,741	325,300	331,800
Federal aid in wildlife restoration	101	105	95	663,522	761,000	708,200
Management of national wildlife refuges	146	100	113	729,957	576,300	704,300
Migratory bird conservation account	506	542	112	2,854,735	3,226,700	714,500
Advances and reimbursements	170	185	180	836,063	843,800	826,600
Bureau of Commercial Fisheries:						
Management and investigations of resources	724	701	672	4,491,255	4,528,300	4,094,000
Construction	6	1	----	45,444	9,677	----
General administrative expenses	34	37	37	257,865	297,600	299,000
Administration of Pribilof Islands	254	253	254	975,991	993,300	1,024,900
Promote and develop fishery products and research, etc	509	477	480	2,906,122	2,856,400	2,937,500
Limitation on administrative expenses, fisheries loan fund	26	24	24	171,423	161,900	163,800
Advances and reimbursements	18	56	53	110,766	340,400	332,300
Total, Fish and Wildlife Service	4,333	4,502	4,425	24,178,341	25,888,117	25,738,555
Office of the Territories:						
Administration of the Territories	68	87	79	657,168	683,991	620,875
Trust Territory of the Pacific Islands	229	280	277	1,657,583	2,086,381	2,120,000
Alaska public works	50	31	19	424,079	274,560	231,700
Alaska Railroad revolving fund	1,135	1,145	1,145	8,867,728	9,131,000	9,141,000
Advances and reimbursements	----	----	----	5,018	2,720	----
Total, Office of the Territories	1,482	1,543	1,520	11,611,576	12,178,652	12,113,575
Virgin Islands Corporation:						
Limitation on administrative expenses	819	781	790	1,397,416	1,353,000	1,371,400
Office of the Secretary:						
Salaries and expenses	274	281	282	2,231,580	2,291,300	2,291,300
Working capital fund	150	156	156	796,685	825,950	830,070

Advances and reimbursements	76	77	77	450, 979	464, 300	462, 000
Total, Office of the Secretary	500	514	515	3, 479, 244	3, 581, 550	3, 583, 370
Total, Department of the Interior	50, 982	52, 625	53, 590	295, 721, 171	309, 023, 452	315, 112, 467
DEPARTMENT OF JUSTICE						
Legal activities and general administration:						
Salaries and expenses, general administration	521	531	558	3, 017, 531	3, 098, 870	3, 291, 170
Salaries and expenses, general legal activities	1, 241	1, 259	1, 331	9, 502, 324	9. 733, 000	10, 296, 600
Salaries and expenses, Antitrust Division	449	492	513	3, 484, 109	3, 778, 600	3, 951, 600
Salaries and expenses, U.S. attorneys and marshals	2, 661	2, 662	2, 708	17, 204, 299	17, 493, 600	17, 773, 200
Claims of persons of Japanese ancestry	24			179, 310		
Advances and reimbursements	12	12	12	86, 886	96, 797	96, 797
Total, legal activities and general administration	4, 908	4, 956	5, 122	33, 474, 459	34, 200, 867	35, 409, 367
Federal Bureau of Investigation:						
Salaries and expenses	13, 319	13, 435	13, 572	94, 158, 902	96, 292, 367	97, 752, 206
Advances and reimbursements	168	102	89	1, 411, 249	869, 769	710, 990
Total, Federal Bureau of Investigation	13, 487	13, 537	13, 661	95, 570, 151	97, 162, 136	98, 463, 196
Immigration and Naturalization Service:						
Salaries and expenses	6, 521	6, 584	6, 734	42, 238, 328	43, 210, 500	44, 598, 700
Advances and reimbursements	3			1, 224, 375	1, 052, 000	1, 052, 000
Total, Immigration and Naturalization Service	6, 524	6, 584	6. 734	43, 462, 703	44, 262, 500	45, 650, 700
Federal prison system:						
Salaries and expenses, Bureau of Prisons	4, 530	4, 745	4, 910	26, 682, 206	29, 133, 967	30, 217, 500
Buildings and facilities	20	32	22	132, 159	214, 000	151, 300
Federal Prison Industries, Inc., limitation on expenses	132	154	172	839, 889	1, 011, 015	1, 125, 495
Advances and reimbursements	127	126	126	659, 171	696, 000	696, 000
Total, Federal prison system	4, 809	5, 057	5, 230	28, 313, 425	31, 054, 982	32, 190, 295
Office of Alien Property:						
Limitation on salaries and expenses (trust fund)	280	137	57	2, 093, 000	1, 185, 300	527, 920
Total, Department of Justice	30, 008	30, 271	30, 804	202, 913, 738	207, 865, 785	212, 241, 478

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF LABOR						
Office of the Secretary:						
Salaries and expenses	178	173	196	$1,345,977	$1,364,805	$1,501,105
Working capital fund	126	130	130	622,362	657,300	655,300
Advances and reimbursements	38	39	39	259,682	263,680	262,680
Total, Office of the Secretary	342	342	365	2,228,021	2,285,785	2,419,085
Labor-management reporting and disclosure activities: Salaries and expenses	----------	171	608	----------	1,125,000	4,051,500
Office of the Solicitor: Salaries and expenses	320	322	323	2,179,785	2,225,112	2,225,112
Bureau of Labor Standards: Salaries and expenses	147	261	273	988,911	1,667,900	1,757,300
Bureau of Veterans' Reemployment Rights: Salaries and expenses	71	68	68	458,046	459,950	460,100
Bureau of Apprenticeship and Training:						
Salaries and expenses	481	479	479	3,258,839	3,284,700	3,271,800
Advances and reimbursements	1	----------	----------	2,962	----------	----------
Total, Bureau of Apprenticeship and Training	482	479	479	3,261,801	3,284,700	3,271,800
Bureau of Employment Security:						
Salaries and expenses	786	804	837	5,754,480	5,980,500	6,198,000
Grants to States for unemployment compensation and employment service administration	135	164	163	740,653	908,200	899,200
Salaries and expenses, Mexican farm labor program	285	237	237	1,343,894	1,127,300	1,126,900
Compliance activities, Mexican farm labor program	63	109	136	379,492	645,800	789,100
Temporary unemployment compensation	40	12	----------	224,194	68,400	----------
Farm labor supply, revolving fund	62	83	85	357,656	439,400	446,200
Advances and reimbursements	20	1	1	127,862	8,000	8,000
Total, Bureau of Employment Security	1,391	1,410	1,459	8,928,231	9,177,600	9,467,400
Bureau of Employees Compensation: Salaries and expenses	458	453	455	2,625,022	2,622,033	2,622,033
Bureau of Labor Statistics:						
Salaries and expenses	973	1,140	1,122	5,828,910	6,832,705	6,755,029
Revision of the Consumer Price Index	----------	34	211	----------	196,994	951,294
Advances and reimbursements	72	103	----------	402,553	524,339	----------
Total, Bureau of Labor Statistics	1,045	1,277	1,333	6,231,463	7,554,038	7,706,323

Women's Bureau: Salaries and expenses	60	61	61	399,718	404,400	404,400
Wage and Hour Division:						
Salaries and expenses	1,342	1,309	1,309	8,972,701	9,117,100	9,081,600
Advances and reimbursements	10	5	5	53,833	32,900	32,900
Total, Wage and Hour Division	1,352	1,314	1,314	9,026,534	9,150,000	9,114,500
Total, Department of Labor	5,668	6,158	6,738	36,327,532	39,956,518	43,499,553
POST OFFICE DEPARTMENT						
Administration, regional operation, research	7,906	8,123	8,122	53,383,685	56,016,780	57,013,106
Operations	539,870	553,701	571,870	2,631,130,215	2,711,341,673	2,804,987,777
Facilities	1,427	1,410	1,423	6,511,187	6,494,580	6,609,425
Postal modernization		130	218		927,412	1,581,480
Advances and reimbursements	263	319	326	1,233,936	1,488,688	1,515,832
Total, Post Office Department	549,466	563,683	581,959	2,692,259,023	2,776,269,133	2,871,707,620
DEPARTMENT OF STATE						
Administration of foreign affairs:						
Salaries and expenses	20,337	20,968	21,592	112,984,897	118,821,056	123,437,969
Acquisition, operation, maintenance of buildings abroad	215	234	242	1,335,829	1,470,000	1,570,000
Advances and reimbursements	367	358	359	2,523,273	2,476,805	2,476,360
Total, administration of foreign affairs	20,919	21,560	22,193	116,843,999	122,767,861	127,484,329
International organizations and conferences:						
Missions to international organizations	135	139	140	1,171,152	1,233,470	1,252,195
International conferences and contingencies	10	10	8	116,768	77,400	85,400
International tariff negotiations			33			228,200
Total, international organizations and conferences	145	149	181	1,287,920	1,310,870	1,565,795
International commissions:						
International Boundary and Water Commission, United States and Mexico:						
Salaries and expenses	71	75	75	493,352	515,200	515,200
Operation and maintenance	252	290	270	1,224,571	1,415,522	1,329,322
Construction	17	28	67	114,537	165,371	319,650
Rio Grande emergency flood protection	14			69,775		
American sections, international commissions	25	25	25	173,401	179,173	182,161
Passamaquoddy Tidal Power Survey	40	13		351,384	123,500	
Total, international commissions	419	431	437	2,427,020	2,398,766	2,346,333
Educational exchange:						
International education exchange activities	293	260	287	1,971,776	1,779,100	1,933,300
Permanent appropriations	23	24	19	96,532	92,643	70,703
Total, educational exchange	316	284	306	2,068,308	1,871,743	2,004,003

TABLE 2.—*Detail of Federal civilian employment and payroll in the executive branch, by appropriation account*—Continued

	Average employment			Personal service obligations		
	1959 actual	1960 estimate	1961 estimate	1959 actual	1960 estimate	1961 estimate
DEPARTMENT OF STATE—Continued						
Other: Rama Road, Nicaragua	5	5	5	$31,331	$31,000	$31,200
Total, Department of State	21,804	22,429	23,122	122,658,578	128,380,240	133,431,660
TREASURY DEPARTMENT						
Office of the Secretary:						
Salaries and expenses	403	406	406	2,785,898	2,764,241	2,811,866
Permanent appropriations	4	4	4	20,950	21,322	21,553
Limitation on administrative expenses, RFC liquidation fund	13	9	8	114,320	78,500	69,050
Advances and reimbursements	28	25	25	146,357	125,500	125,155
Total, Office of the Secretary	448	444	443	3,067,525	2,989,563	3,027,624
Bureau of Accounts:						
Salaries and expenses	330	329	328	1,894,390	1,907,667	1,910,480
Salaries and expenses, Division of Disbursement	1,908	1,866	1,887	7,905,700	7,872,502	7,939,399
Advances and reimbursements	53	46	43	219,619	192,734	180,812
Total, Bureau of Accounts	2,291	2,241	2,258	10,019,709	9,972,903	10,030,691
Bureau of the Public Debt: Administering the public debt	3,079	2,919	2,860	15,182,650	14,514,000	14,289,000
Office of the Treasurer: Salaries and expenses	943	971	984	4,669,004	4,828,200	4,877,600
Bureau of Customs:						
Salaries and expenses	7,119	7,271	7,399	46,435,295	47,463,640	48,580,125
Advances and reimbursements	670	651	660	9,559,018	10,137,600	10,441,680
Total, Bureau of Customs	7,789	7,922	8,059	55,994,313	57,601,240	59,021,805
Internal Revenue Service:						
Salaries and expenses	51,209	51,317	54,213	301,342,146	308,654,607	326,923,942
Advances and reimbursements	17	38	38	82,814	194,431	198,159
Total, Internal Revenue Service	51,226	51,355	54,251	301,424,960	308,849,038	327,122,101

Bureau of Narcotics:						
Salaries and expenses	416	424	424	2,925,193	2,951,797	2,951,797
Advances and reimbursements	4	4	4	37,196	40,000	40,183
Total, Bureau of Narcotics	420	428	428	2,962,389	2,991,797	2,991,980
U.S. Secret Service:						
Salaries and expenses	404	442	454	3,009,838	3,259,042	3,355,146
Salaries and expenses, White House Police	146	163	162	953,185	1,027,503	1,027,503
Salaries and expenses, guard force	61	66	64	279,210	307,985	398,595
Total, U.S. Secret Service	611	671	680	4,242,233	4,594,530	4,781,244
Bureau of the Mint: Salaries and expenses	789	781	808	4,345,856	4,647,000	4,602,000
Bureau of Engraving and Printing: Fund	3,410	3,283	3,170	17,370,556	17,063,853	16,558,829
Coast Guard:						
Operating expenses	3,151	3,177	3,222	16,385,424	16,733,000	16,911,800
Acquisition, construction, and improvements	56	139	126	336,679	895,280	801,040
Reserve training	86	124	123	354,375	545,822	543,808
Coast Guard yard fund	1,278	1,150	1,040	7,019,628	6,788,090	6,190,464
Total, Coast Guard	4,571	4,590	4,511	24,096,106	24,962,192	24,447,112
Total, Treasury Department	75,577	75,605	78,452	443,375,301	453,014,316	471,749,986

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