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# Senate Hearings

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## Foreign Assistance and Related Programs Appropriations

*Fiscal Year 1982*

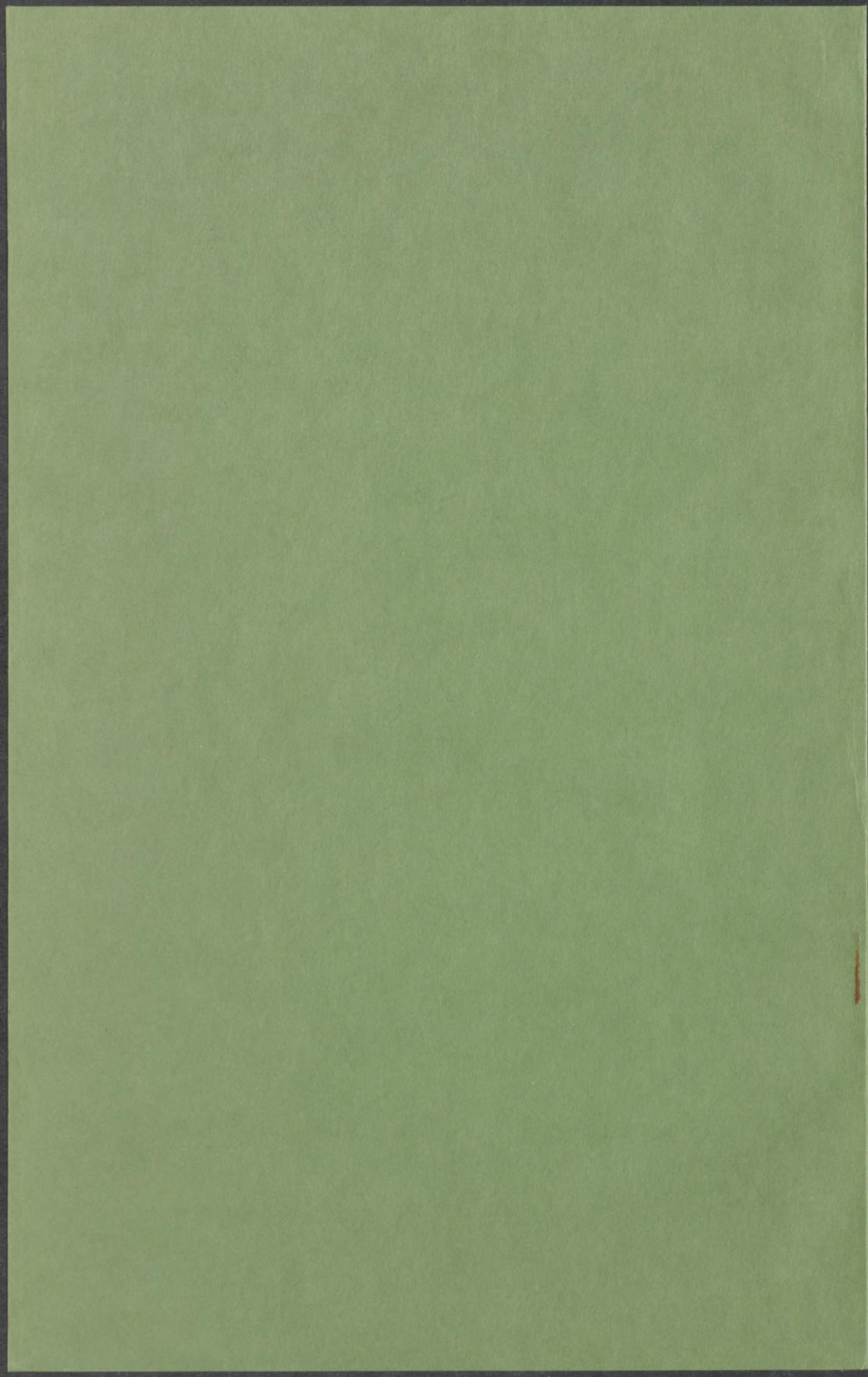
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97<sup>th</sup> CONGRESS, FIRST SESSION

**PART 2** (Pages 1-303)  
Appendixes



FOREIGN ASSISTANCE AND RELATED PROGRAMS  
APPROPRIATIONS FOR FISCAL YEAR 1982

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HEARINGS  
BEFORE A  
SUBCOMMITTEE OF THE  
COMMITTEE ON APPROPRIATIONS  
UNITED STATES SENATE  
NINETY-SEVENTH CONGRESS  
FIRST SESSION

Part 2 (Pages 1-303)

Appendixes

Printed for the use of the Committee on Appropriations



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77-659 O

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### DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

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U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY  
OFFICE OF THE DIRECTOR  
DISTRIBUTION OF FULL-TIME EMPLOYEES  
IN PERMANENT POSITIONS

On Board as of December 31, 1980

<u>Executive Appointments</u>	<u>Number</u>	<u>Percent</u>	<u>Percent</u>
	<u>of</u>	<u>in Each Grade</u>	<u>in Each Grade</u>
	<u>Employees</u>	<u>in Each Pay Schedule</u>	<u>of Agency Total</u>
EX-II (\$60,662.50)	1	50.00	01.92
EX-III (\$55,387.50)	1	50.00	01.92
EX-IV (\$52,750.00)	-	-	-
EX-V (\$50,112.50)	-	-	-
Total	<u>2</u>	<u>100.00</u>	<u>03.85</u>
Average Salary, \$58,025			
<u>Senior Exec. Service</u>			
ES-04 (\$50,112.50)	1	20.00	01.92
ES-05 (\$50,112.50)	1	20.00	01.92
ES-06 (\$52,750.00)	3	60.00	05.77
Total	<u>5</u>	<u>100.00</u>	<u>09.62</u>
Average Salary, \$51,695			
<u>Foreign Service Reserve</u>			
FSR-01 (\$50,112.50)	-	-	-
FSR-02 (\$50,112.50)	1	100.00	01.92
FSR-03 (\$44,547.00-\$50,112.50)	-	-	-
FSR-04 (\$36,097.00-\$50,112.50)	-	-	-
FSR-05 (\$29,249.00-\$42,953.00)	-	-	-
FSR-06 (\$23,701.00-\$34,806.00)	-	-	-
FSR-07 (\$19,205.00-\$28,203.00)	-	-	-
FSR-08 (\$17,169.00-\$25,213.00)	-	-	-
Total	<u>1</u>	<u>100.00</u>	<u>01.92</u>
Average Salary, \$50,112.50			

<u>Classification Act</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
GS-18 (\$50,112.50)	-	-	-
GS-17 (\$50,112.50)	-	-	-
GS-16 (\$50,112.50)	-	-	-
GS-15 (\$44,547.00-\$50,112.50)	2	08.33	03.85
GS-14 (\$37,871.00-\$49,229.00)	2	08.33	03.85
GS-13 (\$32,048.00-\$41,660.00)	-	-	-
GS-12 (\$26,951.00-\$35,033.00)	1	04.17	01.92
GS-11 (\$22,486.00-\$29,236.00)	2	08.33	03.85
GS-10 (\$20,467.00-\$26,605.00)	-	-	-
GS-09 (\$18,585.00-\$24,165.00)	3	12.50	05.77
GS-08 (\$16,826.00-\$21,875.00)	5	20.84	09.62
GS-07 (\$15,193.00-\$19,747.00)	5	20.84	09.62
GS-06 (\$13,672.00-\$17,776.00)	2	08.33	03.85
GS-05 (\$12,266.00-\$15,947.00)	2	08.33	03.85
GS-04 (\$10,963.00-\$14,248.00)	-	-	-
GS-03 (\$ 9,766.00-\$12,700.00)	-	-	-
GS-02 (\$ 8,951.00-\$11,265.00)	-	-	-
GS-01 (\$ 7,960.00-\$ 9,954.00)	-	-	-
<u>Total</u>	<u>24</u>	<u>100.00</u>	<u>46.15</u>

Average Salary, \$23,572

Wage System

WG-05 (\$14,227-\$16,619)  
 Total  $\frac{1}{1}$

$\frac{100.00}{100.00}$

$\frac{01.92}{01.92}$

Average Salary, \$16,619

Administratively Determined	Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade in Agency Total
AD-18 (\$50,112.50)	1	-	-
AD-17 (\$50,112.50)	1	05.26	01.92
AD-16 (\$50,112.50)	1	05.26	01.92
AD-15 (\$44,547.00-\$50,112.50)	6	31.58	11.54
AD-14 (\$37,871.00-\$49,229.00)	2	10.53	03.85
AD-13 (\$32,048.00-\$41,660.00)	1	05.26	01.92
AD-12 (\$26,951.00-\$35,033.00)	2	10.53	03.85
AD-11 (\$22,486.00-\$29,236.00)	3	15.79	05.77
AD-10 (\$20,467.00-\$26,605.00)	-	-	-
AD-09 (\$18,585.00-\$24,165.00)	3	15.79	05.77
AD-08 (\$16,826.00-\$21,875.00)	-	-	-
AD-07 (\$15,193.00-\$19,747.00)	-	-	-
AD-06 (\$13,672.00-\$17,776.00)	-	-	-
AD-05 (\$12,266.00-\$15,947.00)	-	-	-
AD-04 (\$10,963.00-\$14,248.00)	-	-	-
AD-03 (\$ 9,766.00-\$12,700.00)	-	-	-
AD-02 (\$ 8,951.00-\$11,265.00)	-	-	-
AD-01 (\$ 7,960.00-\$ 9,954.00)	-	-	-
Total	19	100.00	36.54
Average Salary, \$35,626			
Total U.S. Nationals	52		100.00
Average Salary, \$32,617			
Average Non-Taxable Benefits - excluding allowances for cost of living, quarters, education representation and official residence expenses: \$3,099			
Total Foreign Nationals	-	-	-
TOTAL IDCA/OD	52		100.00

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 DISTRIBUTION OF FULL-TIME EMPLOYEES  
 IN PERMANENT POSITIONS

On Board as of December 31, 1980

<u>Executive Appointments</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
EX-II (\$60,662.50)	1	12.50	00.02
EX-III (\$55,387.50)	1	12.50	00.02
EX-IV (\$52,750.00)	6	75.00	00.11
EX-V (\$50,112.50)	-	-	-
Total	8	100.00	00.15
Average Salary, \$54,069			
<u>Chief of Missions</u>			
FA-02 (\$55,387.50)	1	50.00	00.02
FA-03 (\$52,750.00)	1	50.00	00.02
FA-04 (\$50,112.50)	-	-	-
Total	2	100.00	00.04
Average Salary, \$54,069			
<u>Senior Exec. Service</u>			
ES-01 (\$50,112.50)	1	03.03	00.02
ES-02 (\$50,112.50)	3	09.09	00.05
ES-03 (\$50,112.50)	1	03.03	00.02
ES-04 (\$50,112.50)	26	78.79	00.48
ES-05 (\$50,112.50)	2	06.06	00.04
ES-06 (\$50,112.50)	-	-	-
Total	33	100.00	00.61

<u>Foreign Service Reserve</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
FSR-01 (\$50, 112.50)	51	02.77	00.94
FSR-02 (\$50, 112.50)	213	11.58	03.92
FSR-03 (\$44, 547.00-\$50, 112.50)	558	30.34	10.26
FSR-04 (\$36, 097.00-\$50, 112.50)	579	31.48	10.65
FSR-05 (\$29, 249.00-\$42, 953.00)	256	13.92	04.71
FSR-06 (\$23, 701.00-\$34, 806.00)	81	04.41	01.49
FSR-07 (\$19, 205.00-\$28, 203.00)	86	04.68	01.58
FSR-08 (\$17, 169.00-\$25, 213.00)	15	00.82	00.28
Total	1839	100.00	33.83

Average Taxable Income \* \$44,495

Foreign Service Staff

FSS-01 (\$44, 547.00-\$50, 112.50)	-	-	-
FSS-02 (\$36, 097.00-\$50, 112.50)	-	-	-
FSS-03 (\$29, 249.00-\$42, 953.00)	1	00.64	00.02
FSS-04 (\$23, 701.00-\$34, 806.00)	11	07.05	00.20
FSS-05 (\$19, 205.00-\$28, 203.00)	29	18.59	00.53
FSS-06 (\$17, 169.00-\$25, 213.00)	68	43.59	01.25
FSS-07 (\$15, 348.00-\$22, 539.00)	26	16.67	00.48
FSS-08 (\$13, 721.00-\$20, 150.00)	12	07.69	00.22
FSS-09 (\$12, 266.00-\$18, 013.00)	9	05.77	00.17
FSS-10 (\$12, 266.00-\$18, 013.00)	-	-	-
Total	156	100.00	02.87

Average Taxable Income \* \$22,709

\* Includes Post Differential

<u>Classification Act</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
GS-18 (\$50,112.50)	-	-	-
GS-17 (\$50,112.50)	-	-	-
GS-16 (\$50,112.50)	2	00.14	00.04
GS-15 (\$44,547.00-\$50,112.50)	131	08.92	02.41
GS-14 (\$37,871.00-\$49,229.00)	198	13.48	03.64
GS-13 (\$32,048.00-\$41,660.00)	189	12.87	03.48
GS-12 (\$26,951.00-\$35,033.00)	113	07.69	02.08
GS-11 (\$22,486.00-\$29,236.00)	96	06.53	01.77
GS-10 (\$20,467.00-\$26,605.00)	15	01.02	00.27
GS-09 (\$18,585.00-\$24,165.00)	116	07.90	02.13
GS-08 (\$16,826.00-\$21,875.00)	80	05.44	01.47
GS-07 (\$15,193.00-\$19,747.00)	166	11.30	03.05
GS-06 (\$13,672.00-\$17,776.00)	213	14.50	03.92
GS-05 (\$12,266.00-\$15,947.00)	118	08.03	02.17
GS-04 (\$10,963.00-\$14,248.00)	29	01.97	00.53
GS-03 (\$ 9,766.00-\$12,700.00)	2	00.14	00.04
GS-02 (\$ 8,951.00-\$11,265.00)	1	00.07	00.02
GS-01 (\$ 7,960.00-\$ 9,954.00)	-	-	-
Total	1469	100.00	27.02

Average Salary, \$27,407

<u>Administratively Determined</u>		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
AD-18	(\$50,112.50)	2	04.00	00.04
AD-17	(\$50,112.50)	1	02.00	00.02
AD-16	(\$50,112.50)	1	02.00	00.02
AD-15	(\$44,547.00-\$50,112.50)	22	44.00	00.40
AD-14	(\$37,871.00-\$49,229.00)	12	24.00	00.22
AD-13	(\$32,048.00-\$41,660.00)	6	12.00	00.11
AD-12	(\$26,951.00-\$35,033.00)	3	06.00	00.05
AD-11	(\$22,486.00-\$29,236.00)	2	04.00	00.04
AD-10	(\$20,467.00-\$26,605.00)	1	02.00	00.02
AD-09	(\$18,585.00-\$24,165.00)	-	-	-
AD-08	(\$16,826.00-\$21,875.00)	-	-	-
AD-07	(\$15,193.00-\$19,747.00)	-	-	-
AD-06	(\$13,672.00-\$17,776.00)	-	-	-
AD-05	(\$12,266.00-\$15,947.00)	-	-	-
AD-04	(\$10,963.00-\$14,248.00)	-	-	-
AD-03	(\$ 9,766.00-\$12,700.00)	-	-	-
AD-02	(\$ 8,951.00-\$11,265.00)	-	-	-
AD-01	(\$ 7,960.00-\$ 9,954.00)	-	-	-
Total		50	100.00	00.92
Average Salary, \$43,078				
<u>Wage System</u>				
WI-14	(\$19,386-\$21,424)	1	06.67	00.02
WI-13	(\$18,782-\$20,758)	1	06.67	00.02
WI-10	(\$16,973-\$18,762)	4	26.66	00.07
WI-07	(\$15,184-\$16,765)	1	06.67	00.02
WG-06	(\$15,309-\$17,867)	1	06.67	00.02
WG-05	(\$14,227-\$16,619)	7	46.66	00.12
Total		15	100.00	00.27
Average Salary, \$17,576				

Percent  
in Each Grade  
of Agency Total

Percent  
in Each Grade  
in Each Pay Schedule

Number  
of Employees

65.71

3572

Total U.S. Nationals

AID/W 2079 - 58.20%  
OVERSEAS 1493 - 41.80%

Average Taxable Income, \$36,461

Average Non-Taxable benefits -  
excluding allowances for cost  
of living, quarters, education  
representation and official  
residence expenses: \$3,309

34.29

1864

Total Foreign Nationals  
(not included in table above)

100.00

5436

TOTAL A.I.D.

U. S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY  
 OFFICE FOR TRADE AND DEVELOPMENT PROGRAMS  
 DISTRIBUTION OF FULL-TIME EMPLOYEES  
 IN PERMANENT POSITIONS

On Board as of December 31, 1980

<u>Senior Exec. Service</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
EX-04 (\$50,112.50)	1	100.00	12.50
Total	1	100.00	12.50

Average Salary, \$50,112.50

Classification Act

GS-18 (\$50,112.50)	-	-	-
GS-17 (\$50,112.50)	-	-	-
GS-16 (\$50,112.50)	-	-	-
GS-15 (\$44,547.00-\$50,112.50)	-	-	-
GS-14 (\$37,871.00-\$49,229.00)	3	75.00	37.50
GS-13 (\$32,048.00-\$41,660.00)	-	-	-
GS-12 (\$26,951.00-\$35,033.00)	-	-	-
GS-11 (\$22,486.00-\$29,236.00)	-	-	-
GS-10 (\$20,467.00-\$26,605.00)	-	-	-
GS-09 (\$18,585.00-\$24,165.00)	-	-	-
GS-08 (\$16,826.00-\$21,875.00)	-	-	-
GS-07 (\$15,193.00-\$19,947.00)	1	25.00	12.50
GS-06 (\$13,672.00-\$17,776.00)	-	-	-
GS-05 (\$12,266.00-\$15,947.00)	-	-	-
GS-04 (\$10,963.00-\$14,248.00)	-	-	-
GS-03 (\$ 9,766.00-\$12,700.00)	-	-	-
GS-02 (\$ 8,951.00-\$11,265.00)	-	-	-
GS-01 (\$ 7,960.00-\$ 9,954.00)	-	-	-
Total	4	100.00	50.00

Average Salary, \$40,343

<u>Administratively Determined</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
AD-18 (\$50,112.50)	-	-	-
AD-17 (\$50,112.50)	-	-	-
AD-16 (\$50,112.50)	-	-	-
AD-15 (\$44,547.00-\$50,112.50)	1	33.33	12.50
AD-14 (\$37,871.00-\$49,229.00)	1	33.33	12.50
AD-13 (\$32,048.00-\$41,660.00)	1	33.33	12.50
AD-12 (\$26,951.00-\$35,033.00)	-	-	-
AD-11 (\$22,486.00-\$29,236.00)	-	-	-
AD-10 (\$20,467.00-\$26,605.00)	-	-	-
AD-09 (\$18,585.00-\$24,165.00)	-	-	-
AD-08 (\$16,826.00-\$21,875.00)	-	-	-
AD-07 (\$15,193.00-\$19,747.00)	-	-	-
AD-06 (\$13,672.00-\$17,776.00)	-	-	-
AD-05 (\$12,266.00-\$15,947.00)	-	-	-
AD-04 (\$10,963.00-\$14,248.00)	-	-	-
AD-03 (\$ 9,766.00-\$12,700.00)	-	-	-
AD-02 (\$ 8,951.00-\$11,265.00)	-	-	-
AD-01 (\$ 7,960.00-\$ 9,954.00)	-	-	-
Total	<u>3</u>	<u>100.00</u>	<u>37.50</u>
Average Salary, \$44,711			
Total U.S. Nationals	<u>8</u>		<u>100.00</u>
Average Salary, \$43,203			
Average Non-Taxable Benefits - excluding allowances for cost of living, quarters, education representation and official residence expenses: \$4,104			
Total Foreign Nationals	-	-	-
TOTAL IDCA/TDP	<u>8</u>		<u>100.00</u>

INTERNATIONAL NARCOTICS CONTROL PROGRAM  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
AS OF JANUARY 1, 1981

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE OF AGENCY TOTAL
<u>FOREIGN SERVICE OFFICER</u>			
FSO-01 (\$50,112.50)	-	-	-
FSO-02 (\$50,112.50)	1	11	1.8
FSO-03 (44,547-50,112)	2	22	3.5
FSO-04 (\$36,097-50,112)	5	56	8.8
FSO-05 (\$29,249-42,953)	1	11	1.8
FSO-06 (\$23,701-34,806)	-	-	-
FSO-07 (\$19,205-28,203)	-	-	-
FSO-08 (17,169-25,213)	-	-	-
TOTAL	9	100	15.8
AVERAGE SALARY	<u>\$41,975</u>		
<u>FOREIGN SERVICE RESERVE:</u>			
FSR-01 (\$50,112.50)	-	-	-
FSR-02 (\$50,112.50)	2	15.2	3.5
FSR-03 (\$44,547-50,112)	5	38.4	8.8
FSR-04 (\$36,097-50,112)	5	38.4	8.8
FSR-05 (\$29,249-42,953)	1	8	1.8
FSR-06 (\$23,701-34,806)	-	-	-
FSR-07 (\$19,205-28,203)	-	-	-
FSR-08 (\$17,169-25,213)	-	-	-
TOTAL	13	100	22.8
AVERAGE SALARY	<u>\$44,248</u>		
<u>FOREIGN SERVICE STAFF:</u>			
FSS-05 (\$19,205-28,203)	-	-	-
FSS-06 (\$17,169-25,213)	1	33.3	1.8
FSS-07 (\$15,348-22,539)	1	33.3	1.8
FSS-08 (\$13,721-20,150)	1	33.3	1.8
FSS-09 (\$12,266-18,013)	-	-	-
TOTAL	3	100	5.4
AVERAGE SALARY	<u>\$16,472</u>		

INTERNATIONAL NARCOTICS CONTROL PROGRAM  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
AS OF JANUARY 1, 1981

- 2 -

CLASSIFICATION ACT:	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE OF AGENCY TOTAL
GS-18 (\$50,112.50)	-	-	-
GS-17 (\$50,112.50)	-	-	-
GS-16 (\$50,112.50)	-	-	-
GS-15 (\$44,547-50,112)	1	7.6	1.8
GS-14 (\$37,871-49,229)	3	23	5.3
GS-13 (\$32,048-41,660)	1	7	1.8
GS-12 (\$26,951-35,033)	1	7	1.8
GS-11 (\$22,486-29,236)	-	-	-
GS-10 (\$20,467-26,605)	-	-	-
GS-09 (\$18,585-24,165)	3	23	5.3
GS-08 (\$16,826-21,875)	1	7	1.8
GS-07 (\$15,193-19,747)	1	7	1.8
GS-06 (\$13,672-17,776)	1	7	1.8
GS-05 (\$12,266-15,947)	1	7	1.8
GS-04 (\$10,963-14,248)	-	-	-
GS-03 (\$9,766-12,700)	-	-	-
GS-02 (\$8,951-11,265)	-	-	-
GS-01 (\$7,960-9,954)	-	-	-
TOTAL	13	100	22.8
AVERAGE SALARY \$29,113			
TOTAL U.S. NATIONALS	38		66.6
AVERAGE SALARY \$36,339			
AVERAGE NON-TAXABLE BENEFITS (\$3,600)			
TOTAL FOREIGN NATIONALS (NOT INCLUDED IN TABLE ABOVE)	19	-	33
TOTAL	*57	-	100

\* INM personnel ceiling is 62 positions. On January 1, 1981, there were five vacant positions. These positions are now filled.

This total also includes six administrative support positions distributed throughout the Department of State which are INM funded.

DEPARTMENT OF STATE  
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS  
SALARIES AND EXPENSES  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITION

As of December 31, 1980

	<u>Number of Employees</u>	<u>Percent in each Grade by each Pay Schedule</u>	<u>Percent in each Grade of Bureau Total</u>
<b>Presidential Appointees:</b>			
EX-II (\$60,663)	-	-	-
EX-III (\$55,388)	-	-	-
EX-IV (\$52,750)	1	100.00	0.55
EX-V (\$50,112)	-	-	-
Total	<u>1</u>	<u>100.00</u>	<u>0.55</u>
Average Salary \$52,750			
<b>Executive Service:</b>			
EX-IV (\$50,112)	1	100.00	0.55
Total	<u>1</u>	<u>100.00</u>	<u>0.55</u>
Average Salary \$50,112			
<b>Foreign Service Officers:</b>			
FSO-CM (\$50,112)	-	-	-
FSO-1 (\$50,112)	2	3.39	1.10
FSO-2 (\$50,112)	3	5.08	1.66
FSO-3 (\$44,547- \$50,112)	14	23.73	7.73
FSO-4 (\$36,097- \$50,112)	18	30.51	9.94
FSO-5 (\$29,249- \$42,953)	16	27.12	8.84
FSO-6 (\$23,701- \$34,806)	6	10.17	3.31
FSO-7 (\$19,205- \$28,203)	-	-	-
FSO-8 (\$17,169- \$25,213)	-	-	-
Total	<u>59</u>	<u>100.00</u>	<u>32.59</u>
Average Salary \$38,529			
<b>Foreign Service Reserve:</b>			
FSR-1 (\$50,112)	-	-	-
FSR-2 (\$50,112)	-	-	-
FSR-3 (\$44,547- \$50,112)	1	14.29	0.55
FSR-4 (\$36,097- \$50,112)	3	42.85	1.66
FSR-5 (\$29,249- \$42,953)	2	28.57	1.11
FSR-6 (\$23,701- \$34,806)	-	-	-
FSR-7 (\$19,205- \$28,203)	1	14.29	0.55
FSR-8 (\$17,164- \$25,213)	-	-	-
Total	<u>7</u>	<u>100.00</u>	<u>3.87</u>
Average Salary \$35,229			

		Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Bureau Total
Foreign Service Unlimited:				
FSRU-1	(\$50,112)	1	7.70	0.55
FSRU-2	(\$50,112)	3	23.07	1.66
FSRU-3	(\$44,547- \$50,112)	3	23.07	1.66
FSRU-4	(\$36,097- \$50,112)	2	15.38	1.11
FSRU-5	(\$29,249- \$42,953)	2	15.38	1.11
FSRU-6	(\$23,701- \$34,806)	1	7.70	0.55
FSRU-7	(\$19,205- \$28,203)	1	7.70	0.55
FSRU-8	(\$17,169- \$25,213)	-	-	-
Total		<u>13</u>	<u>100.00</u>	<u>7.19</u>
Average Salary \$40,924				

Foreign Service Staff:				
FSS-01	(\$44,547- \$50,112)	-	-	-
FSS-02	(\$36,097- \$50,112)	1	11.11	0.55
FSS-03	(\$29,249- \$42,953)	-	-	-
FSS-04	(\$23,701- \$34,806)	2	22.22	1.11
FSS-05	(\$19,205- \$28,203)	3	33.34	1.66
FSS-06	(\$17,169- \$25,213)	1	11.11	0.55
FSS-07	(\$15,348- \$22,539)	1	11.11	0.55
FSS-08	(\$13,762- \$20,150)	1	11.11	0.55
FSS-09	(\$12,266- \$18,013)	-	-	-
Total		<u>9</u>	<u>100.00</u>	<u>4.97</u>
Average Salary \$22,747				

Classification Act:				
GS-15	(\$44,547- \$50,112)	8	8.80	4.42
GS-14	(\$37,871- \$49,229)	4	4.39	2.21
GS-13	(\$32,049- \$41,660)	14	15.38	7.73
GS-12	(\$26,951- \$35,033)	4	4.39	2.21
GS-11	(\$22,486- \$29,236)	3	3.30	1.66

		<u>Number of</u> <u>Employees</u>	<u>Percent in each</u> <u>Grade by each</u> <u>Pay Schedule</u>	<u>Percent in each</u> <u>Grade of</u> <u>Bureau Total</u>
GS-10	(\$20,467- \$26,605)	1	1.10	0.55
GS-09	(\$18,585- \$24,165)	12	13.19	6.63
GS-08	(\$16,826- \$21,875)	7	7.69	3.87
GS-07	(\$15,193- \$19,747)	16	17.58	8.84
GS-06	(\$13,672- \$17,776)	11	12.09	6.08
GS-05	(\$12,226- \$16,004)	9	9.89	4.97
GS-04	(\$10,963- \$14,248)	2	2.20	1.11
GS-03	(\$9,766- \$12,700)	-	-	-
Total		<u>91</u>	<u>100.00</u>	<u>50.28</u>
Average Salary \$24,414				
Total U.S. Nationals		181		100.00
Average Salary \$30,835				

Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,806.

DEPARTMENT OF STATE  
SALARIES AND EXPENSES APPROPRIATION  
OFFICE OF THE U.S. COORDINATOR  
FOR REFUGEE AFFAIRS  
PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

	<u>Number of Employees</u>	<u>Percent in Grade by each Pay Schedule</u>	<u>Percent in Grade by each Office Total</u>
Executive Level II (\$60,662)	1	100.00	6.66
Foreign Service Officers:			
F50-01 (\$50,113)	-	-	-
F50-02 (\$50,113)	-	-	-
F50-03 (\$44,547-\$50,113)	-	-	-
F50-04 (\$36,097-\$43,102)	1	100.00	6.67
F50-05 (\$29,249-\$34,925)	-	-	-
F50-06 (\$23,701-\$28,300)	-	-	-
F50-07 (\$19,205-\$22,932)	-	-	-
F50-08 (\$17,169-\$20,501)	-	-	-
Total	1	100.00	6.67
Average Taxable Income (\$39,444)			
Foreign Service Reserves:			
FSR-01 (\$50,113)	2	100.00	13.33
FSR-02 (\$50,113)	-	-	-
FSR-03 (\$44,547-\$50,113)	-	-	-
FSR-04 (\$36,097-\$43,102)	-	-	-
FSR-05 (\$29,249-\$34,925)	-	-	-
FSR-06 (\$23,701-\$28,300)	-	-	-
FSR-07 (\$19,205-\$22,932)	-	-	-
FSR-08 (\$17,169-\$20,501)	-	-	-
Total	2	100.00	13.33
Average Taxable Income (\$50,113)			

DEPARTMENT OF STATE  
SALARIES AND EXPENSES APPROPRIATION  
OFFICE OF THE U. S. COORDINATOR  
FOR REFUGEE AFFAIRS

PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in Grade by each Office Total
<b>Foreign Service Staff:</b>			
FSS-01	1	-	-
FSS-02	1	-	-
FSS-03	1	-	-
FSS-04	1	-	-
FSS-05	1	33.34	6.67
FSS-06	1	33.33	6.67
FSS-07	1	-	-
FSS-08	1	-	-
FSS-09	1	-	-
FSS-10	1	-	-
Total	3	100.00	20.00
<b>Average Taxable Income</b>			
		(\$19,404)	
<b>Classification Act:</b>			
GS-18	-	-	-
GS-17	-	-	-
GS-16	-	-	-
GS-15	2	25.00	13.33
GS-14	3	37.50	20.00
GS-13	1	12.5	6.67
GS-12	-	-	-
GS-11	-	-	-
GS-10	-	-	-
GS-09	-	-	-
GS-08	-	-	-

DEPARTMENT OF STATE  
SALARIES AND EXPENSES APPROPRIATION  
OFFICE OF THE U.S. COORDINATOR  
FOR REFUGEE AFFAIRS

PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

Classification Act:	Number of Employees	Percent in Grade by each Pay Schedule	Percent in Grade by each Office Total
GS-07 (\$15,193-\$18,229)	1	12.50	6.66
GS-06 (\$13,672-\$16,408)	1	12.50	6.66
GS-05 (\$12,266-\$14,720)	-	-	-
GS-04 (\$10,963-\$13,153)	-	-	-
GS-03 (\$ 9,766-\$11,722)	-	-	-
GS-02 (\$ 8,951-\$10,398)	-	-	-
GS-01 (\$ 7,960-\$ 9,437)	-	-	-
Total	8	100.00	53.33

Average Taxable Income  
(\$37,252)

Total U.S. Nationals  
Average Taxable Income  
Average Non-taxable  
benefits, but excluding  
allowances for cost of  
living, quarters, educa-  
tion, representation, and  
official residence ex-  
penses

<sup>15</sup>  
\$ 37,153

\$ 3,419

DEPARTMENT OF STATE  
MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION  
PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in Grade by each Office Total
<b>Foreign Service Officers:</b>			
FSO-01 (\$50,113)	-	-	-
FSO-02 (\$50,113)	2	6.90	2.60
FSO-03 (\$44,547-\$50,113)	4	13.79	5.19
FSO-04 (\$36,097-\$43,102)	8	27.59	10.38
FSO-05 (\$29,249-\$34,925)	9	31.03	11.68
FSO-06 (\$23,701-\$28,300)	4	13.79	5.19
FSO-07 (\$19,205-\$22,932)	1	3.45	1.30
FSO-08 (\$17,169-\$20,501)	1	3.45	1.30
Total	29	100.00	37.64
Average Taxable Income			
(\$35,828)			
<b>Foreign Service Reserves:</b>			
FSR-01 (\$50,113)	4	50.00	5.19
FSR-02 (\$50,113)	1	12.50	1.30
FSR-03 (\$44,547-\$50,113)	1	12.50	1.30
FSR-04 (\$36,097-\$43,102)	1	12.50	1.30
FSR-05 (\$29,249-\$34,925)	1	12.50	1.30
FSR-06 (\$23,701-\$28,300)	-	-	-
FSR-07 (\$19,205-\$22,932)	-	-	-
FSR-08 (\$17,169-\$20,501)	-	-	-
Total	8	100.00	10.39
Average Taxable Income			
(\$46,198)			

DEPARTMENT OF STATE  
 MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION  
 PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in each Grade of Office Total
Foreign Service Staff:			
FSS-01 (\$44,547-\$50,113)	-	-	-
FSS-02 (\$36,097-\$43,102)	-	-	-
FSS-03 (\$29,249-\$34,925)	2	28.57	2.60
FSS-04 (\$23,701-\$28,300)	-	-	-
FSS-05 (\$19,205-\$22,932)	3	42.85	3.90
FSS-06 (\$17,169-\$20,501)	1	14.29	1.30
FSS-07 (\$15,348-\$18,326)	1	14.29	1.30
FSS-08 (\$13,721-\$16,384)	-	-	-
FSS-09 (\$12,266-\$14,646)	-	-	-
FSS-10 (\$12,266-\$14,646)	-	-	-
Total	7	100.00	9.10

Classification Act:	Average Taxable Income
ES (\$50,113)	
GS-18 (\$50,113)	
GS-17 (\$50,113)	
GS-16 (\$50,113)	
GS-15 (\$44,547-\$50,113)	
GS-14 (\$37,871-\$45,443)	
GS-13 (\$32,048-\$38,456)	
GS-12 (\$26,951-\$32,339)	
GS-11 (\$22,486-\$26,986)	
GS-10 (\$20,467-\$24,559)	
GS-09 (\$18,585-\$22,305)	
GS-08 (\$16,826-\$20,192)	

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in each Grade of Office Total
ES (\$50,113)	1	4.17	1.30
GS-18 (\$50,113)	-	-	-
GS-17 (\$50,113)	-	-	-
GS-16 (\$50,113)	-	-	-
GS-15 (\$44,547-\$50,113)	2	8.33	2.60
GS-14 (\$37,871-\$45,443)	3	12.50	3.90
GS-13 (\$32,048-\$38,456)	1	4.17	1.30
GS-12 (\$26,951-\$32,339)	2	8.33	2.60
GS-11 (\$22,486-\$26,986)	2	8.33	2.60
GS-10 (\$20,467-\$24,559)	1	4.17	1.30
GS-09 (\$18,585-\$22,305)	3	12.50	3.90
GS-08 (\$16,826-\$20,192)	4	16.67	5.19

DEPARTMENT OF STATE  
MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION

PERMANENT POSITIONS - AS OF DECEMBER 31, 1980

Classification Act (cont)	Number of Employees	Percent in Grade by each Pay Schedule	Percent in Grade by each Office Total
GS-07 (\$15,193-\$18,229)	2	8.33	2.60
GS-06 (\$13,672-\$16,408)	2	8.33	2.60
GS-05 (\$12,266-\$14,720)	-	-	-
GS-04 (\$10,963-\$13,153)	1	4.17	1.30
GS-03 (\$ 9,766-\$11,722)	-	-	-
GS-02 (\$ 8,951-\$10,398)	-	-	-
GS-01 (\$ 7,960-\$ 9,437)	-	-	-
Total	24	100.00	31.19
Average Taxable Income (\$26,967)			
Total U.S. Nationals	68		
Average Taxable Income	\$33,299		
Average non-taxable benefits, but excluding allowances for cost of living, quarters, education, representation, and official residence expenses	\$ 3,064		
Total Foreign Nationals	9	-	11.68
Total	77		100.00

DEPARTMENT OF STATE  
 UNDER SECRETARY FOR SECURITY ASSISTANCE  
 SCIENCE AND TECHNOLOGY  
 SALARIES AND EXPENSES  
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of February 28, 1981

	<u>Number of Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>		<u>% in Each Grade of Office Total</u>
<u>Presidential Appointee:</u>				
EX-III (\$55,387.50)	<u>1</u>	<u>100.00</u>		<u>7.7</u>
Total	1	100.00		7.7
Ave. Salary \$55,387.50				
<u>Foreign Service Officer:</u>				
FSO-03 (\$44,547-50,112.50)*	<u>2</u>	<u>50.00</u>		<u>15.4</u>
FSO-04 (\$36,197-50,112.50)*	<u>2</u>	<u>50.00</u>		<u>15.4</u>
Total	4	100.00		30.8
Ave. Salary \$44,212.25				
<u>Foreign Serv. Reserve Officer:</u>				
FSRU-01 (\$50,112.50)*	<u>1</u>	<u>33.33</u>		<u>7.7</u>
FSR-06' (\$23,701-34,806)	<u>2</u>	<u>66.67</u>		<u>15.4</u>
Total	3	100.00		23.1
Ave. Salary \$32,741.83				
<u>Classification Act:</u>				
GS-12 (\$26,951-35,033)	<u>1</u>	<u>20.00</u>		<u>7.7</u>
GS-10 (\$20,467-26,605)	<u>1</u>	<u>20.00</u>		<u>7.7</u>
GS-9 (\$18,585-24,165)	<u>1</u>	<u>20.00</u>		<u>7.7</u>
GS-7 (\$15,193-19,747)	<u>1</u>	<u>20.00</u>		<u>7.7</u>
GS-5 (\$12,266-15,947)	<u>1</u>	<u>20.00</u>		<u>7.6</u>
Total	5	100.00		38.4
Ave. Salary \$21,898.80				
Total U.S. Nationals	13			100.0
Ave. Salary \$33,842.77				

\*Basic pay is limited by Section 5308 of Title 5 of the United States Code to the rate for level V of the Executive Schedule which is \$50,112.50

Military Assistance Program and Foreign Military Sales  
Distribution of Full-Time Permanent General Schedule Employees\*

<u>Classification Act</u>	<u>Civilian</u> <u>Employees</u>	<u>% in Each Grade</u> <u>by Each Pay Schedule</u>
SES-4	5	1.1
SES-3	1	.2
SES-2	1	.2
SES-1	1	.2
GS-15	17	3.7
GS-14	26	5.7
GS-13	46	10.1
GS-12	52	11.4
GS-11	62	13.6
GS-10	3	.6
GS-9	42	9.2
GS-8	10	2.2
GS-7	56	12.3
GS-6	42	9.2
GS-5	67	14.7
GS-4	18	3.9
GS-3	<u>8</u>	<u>1.7</u>
Total	457	100.0

\*Includes all direct and reimbursable US civilian personnel for FY 1981 as reflected in the FY 1982 President's Budget, authorized to MAAGs, Missions, Military Groups, DSAA, Unified Commands (security assistance) and Logistics Management (MAP) in the Military Departments.

MILITARY PERSONNEL AUTHORIZED BY PAY GRADE IN OVERSEAS  
 MILITARY ASSISTANCE AND ADVISORY GROUPS/MISSIONS/MILITARY GROUPS  
 AS OF 31 JANUARY 1981

<u>Grade</u>	<u>Number</u>	<u>% in Grade by Each Pay Grade</u>
0-8	5	0.8
0-7	4	0.7
0-6	76	12.8
0-5	183	30.7
0-4	154	25.9
0-3	17	2.8
0-2	1	0.2
W0	18	3.0
E-9	4	0.7
E-8	33	5.5
E-7	49	8.2
E-6	36	6.0
E-5	15	2.5
E-4	<u>1</u>	<u>0.2</u>
	596	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF  
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

AS OF JANUARY 31, 1981

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range of Agency Total
<b>Executive Level:</b>			
EX-IV (\$52,750)	1	25.00	.85
EX-V (\$50,112)	3	75.00	2.56
Total- - - - -	4	100.00	3.42
Average Salary \$50,772			
=====			
<b>General Schedule:</b>			
GS-18 (\$50,112) - - - - -			
GS-17 (\$50,112) - - - - -			
GS-16 (\$50,112) - - - - -			
GS-15 (\$44,547 - 50,112)	13	13.68	11.11
GS-14 (\$37,871 - 49,229)	19	20.00	16.24
GS-13 (\$32,048 - 41,660)	6	6.32	5.13
GS-12 (\$26,951 - 35,033)	3	3.16	2.56
GS-11 (\$22,486 - 29,236)	3	3.16	2.56
GS-10 (\$20,467 - 26,605) - - - - -			
GS- 9 (\$18,585 - 24,165)	8	8.42	6.84
GS- 8 (\$16,826 - 21,875)	16	16.84	13.68
GS- 7 (\$15,193 - 19,747)	15	15.79	12.82
GS- 6 (\$13,672 - 17,776)	8	8.42	6.84
GS- 5 (\$12,266 - 15,947)	3	3.16	2.56
GS- 4 (\$10,963 - 14,248) - - - - -			
GS- 3 (\$ 9,766 - 12,700) - - - - -			
GS- 2 (\$ 8,951 - 11,265) - - - - -			
GS- 1 (\$ 7,960 - 9,954)	1	1.05	.85
Total- - - - -	95	100.00	81.20
Average Salary \$29,059			
=====			
<b>Administratively Determined Salaries:</b>			
\$45,000 - 50,112	8	50.00	6.84
\$40,000 - 45,000	2	12.50	1.71
\$35,000 - 40,000	2	12.50	1.71
\$30,000 - 35,000 - - - - -			
\$25,000 - 30,000	2	12.50	1.71
\$20,000 - 25,000	1	6.25	.85
\$15,000 - 20,000	1	6.25	.85
Total- - - - -	16	100.00	13.68
Average Salary \$41,089			
=====			
<b>Wage Grade:</b>			
WG- 5 (\$14,227 - 16,619)	2	100.00	1.71
Total- - - - -	2	100.00	1.71
Average Salary \$16,619			

Inter-American Foundation  
 DISTRIBUTION OF FULL TIME EMPLOYEES  
 IN PERMANENT POSITIONS  
 AS OF JANUARY 31, 1981

	Number of Employees	Percent in each grade of agency total
<u>Presidential Appointee</u>		
Executive Level IV (\$52,750)	<u>1</u>	<u>1.61</u>
TOTAL	<u>1</u>	<u>1.61</u>
<u>Classification Act</u>		
GS-16 (\$49,198 to \$50,112)	1	1.61
GS-15 (\$44,547 to \$50,112)	6	9.68
GS-14 (\$37,871 to \$49,229)	7	11.29
GS-13 (\$32,048 to \$41,660)	11	17.74
GS-12 (\$26,951 to \$35,033)	7	11.29
GS-11 (\$22,486 to \$29,236)	5	8.07
GS-10 (\$20,467 to \$26,605)	1	1.61
GS-9 (\$18,585 to \$24,165)	7	11.29
GS-8 (\$16,826 to \$21,875)	-	-
GS-7 (\$15,193 to \$19,747)	2	3.23
GS-6 (\$13,672 to \$17,776)	4	6.45
GS-5 (\$12,266 to \$15,947)	6	9.68
GS-4 (\$10,963 to \$14,248)	4	6.45
GS-3 (\$ 9,766 to \$12,700)	-	-
TOTAL	<u>61</u>	<u>98.39</u>
GRAND TOTAL	<u>62</u>	<u>100.00</u>

Average Salary: \$28,474

JOINTLY SUPPORTED SERVICES + ACTION/PEACE CORPS  
 FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
 AS OF JANUARY 31, 1981

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY JSS TOTAL
<b>PRESIDENTIAL APPOINTEES</b>			
EX-03 (\$55,387)	0	0	0
EX-04 (\$52,750)	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE SERVICE</b>			
ES-0 (\$50,112)	9	100.0	1.4
<b>TOTAL</b>	<b>9</b>	<b>100.0</b>	<b>1.4</b>
<b>AVERAGE SALARY (\$50,112)</b>			
<b>FOREIGN SERVICE RESERVE</b>			
FSR-01 (\$50,112)	2	33.3	.3
FSR-02 (\$50,112)	2	33.3	.3
FSR-03 (\$44,547 - \$48,678)	0	0	0
FSR-04 (\$36,097 - \$49,967)	1	16.7	.2
FSR-05 (\$29,249 - \$42,953)	0	0	0
FSR-06 (\$23,701 - \$23,806)	1	16.7	.2
<b>TOTAL</b>	<b>6</b>	<b>100.0</b>	<b>1.0</b>
<b>AVERAGE SALARY (\$45,308)</b>			
<b>FOREIGN SERVICE STAFF</b>			
FSS-05 (\$19,205 - \$28,203)	1	25.0	.2
FSS-06 (\$17,169 - \$25,213)	2	50.0	.3
FSS-07 (\$15,348 - \$22,539)	1	25.0	.2
<b>TOTAL</b>	<b>4</b>	<b>100.0</b>	<b>.7</b>
<b>AVERAGE SALARY (\$22,472)</b>			
<b>WAGE GRADE</b>			
WG-05 (\$799)	1	100.0	.2
<b>TOTAL</b>	<b>1</b>	<b>100.0</b>	<b>.2</b>
<b>AVERAGE SALARY (\$799)</b>			
<b>GENERAL SCHEDULE</b>			
GS-02 (\$ 8,951 - \$11,265)	3	.5	.5
GS-03 (\$ 9,766 - \$12,700)	8	1.4	1.3
GS-04 (\$10,963 - \$14,248)	20	3.4	3.3
GS-05 (\$12,266 - \$15,947)	67	11.4	11.0
GS-06 (\$13,672 - \$17,776)	44	7.5	7.2
GS-07 (\$15,193 - \$19,747)	130	22.1	21.3
GS-08 (\$16,826 - \$21,875)	6	1.0	1.0
GS-09 (\$18,585 - \$24,165)	58	9.8	9.5
GS-10 (\$20,467 - \$26,605)	4	.7	.7
GS-11 (\$22,486 - \$29,236)	55	9.3	9.0
GS-12 (\$26,951 - \$35,033)	74	12.6	12.2
GS-13 (\$32,048 - \$41,660)	58	9.8	9.5
GS-14 (\$37,871 - \$49,229)	39	6.6	6.4
GS-15 (\$44,547 - \$50,112)	23	3.9	3.8
<b>TOTAL</b>	<b>589</b>	<b>100.0</b>	<b>96.7</b>
<b>AVERAGE SALARY (\$23,555)</b>			
<b>TOTAL U.S. NATIONAL</b>	<b>609</b>	<b>100.0</b>	<b>100.0</b>
<b>AVERAGE SALARY (\$24,132)</b>			

PEACE CORPS  
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
AS OF JANUARY 31, 1981

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY P.C. TOTAL
<b>PRESIDENTIAL APPOINTEES</b>			
EX-04 (\$52,750)	1	100.0	0.2
TOTAL	1	100.0	0.2
AVERAGE SALARY (\$52,750)			
<b>FOREIGN SERVICE RESERVE</b>			
FSR-01 (\$50,112)	3	1.0	.5
FSR-02 (\$50,112)	15	5.2	2.3
FSR-03 (\$44,547 - \$50,112)	53	18.2	8.0
FSR-04 (\$36,097 - \$43,102)	47	16.2	7.1
FSR-05 (\$29,249 - \$34,925)	58	19.9	8.7
FSR-06 (\$23,701 - \$28,300)	66	22.6	9.9
FSR-07 (\$19,205 - \$22,932)	45	15.5	6.8
FSR-08 (\$17,169 - \$20,501)	4	1.4	.6
TOTAL	291	100.0	43.9
AVERAGE SALARY (\$33,049)			
<b>FOREIGN SERVICE STAFF</b>			
FSS-04 (\$23,701 - \$30,924)	2	6.5	.3
FSS-05 (\$19,205 - \$25,058)	2	6.5	.3
FSS-06 (\$17,169 - \$22,402)	7	22.6	1.1
FSS-07 (\$15,348 - \$20,026)	15	48.3	2.2
FSS-08 (\$13,721 - \$17,903)	4	12.9	.6
FSS-09 (\$12,266 - \$16,004)	1	3.2	.2
TOTAL	31	100.0	4.7
AVERAGE SALARY (\$18,482)			
<b>GENERAL SCHEDULE</b>			
GS-13 (\$32,048 - \$41,660)	1	20.0	.2
GS-12 (\$26,951 - \$35,033)	1	20.0	.2
GS-07 (\$15,193 - \$19,747)	1	20.0	.2
GS-05 (\$12,266 - \$15,947)	1	20.0	.2
GS-03 (\$ 9,766 - \$12,700)	-1	20.0	.2
TOTAL	5	100.0	1.0
AVERAGE SALARY (\$21,489)			
TOTAL U.S. NATIONALS	328	100.0	49.8
AVERAGE SALARY (\$31,556)			
TOTAL FOREIGN NATIONALS	335	0.0	50.2
AVERAGE SALARY (\$ 8,966)			
TOTAL PEACE CORPS	663	100.0	100.0
AVERAGE SALARY (\$20,142)			

Department of the Treasury  
Positions Funded from International Affairs FY 1981 \*  
Actual On-Board as of March 1, 1981

Office of International  
Monetary Affairs On-Board  
(IMF Related Personnel)

Grades	FY 1981 Authorized	Percent in Each Grade	FTP ** On-Board	OMDB *** On-Board	Office of International Monetary Affairs On-Board (IMF Related Personnel)
ES-6	1	.2	1	---	1 1/2
ES-4	42	9.4	30	1	---
ES-3	11	2.5	3	---	---
ES-2	2	.5	4	---	1
ES-1	2	.5	2	---	---
GS-17	1	.2	1	---	---
GS-16	2	.5	2	---	---
GS/OM-15	52	11.7	56	6	6
GS/OM-14	33	7.4	38	4	4
GS/OM-13	41	9.2	34	3 3/4	3 3/4
GS-12	21	4.7	30	1 1/2	1 1/2
GS-11	30	6.7	28	2	---
GS-10	2	.5	2	---	---
GS-9	30	6.7	23	1	---
GS-8	47	6.7	27	1	---
GS-7	40	10.5	49	2	---
GS-6	40	9.0	42	4	1
GS-5	32	7.2	28	---	---
GS-4	17	3.8	12	1	1
GS-3	3	.7	2	---	---
GS-2	2	.5	2	---	---
GS-1	---	---	---	---	---
Wage Grade	4	.9	4	---	---
<b>Total</b>	<b>445</b>	<b>100.0</b>	<b>420</b>	<b>26</b>	<b>7</b>

\* Positions formerly funded by ESF

\*\* Full-time Permanent

\*\*\* Office of Multilateral Development Banks

1/2 Has other responsibilities beside those related to IMF  
Hired but not on-board because of "freeze" restrictions  
3/4 Awaiting formal transfer of (1) employee from  
Office of Developing Nations Finance

Asian Development Bank Professional Salaries  
(in U.S. Dollars)

Total Staff = 1,117  
Total Professional = 397

(excluding EDs and A.E.D., President and Vice President)

Level	Salaries <sup>2/</sup>		Number of Employees	% of Staff in Grade
	Minimum \$	Maximum \$		
Management <sup>1/</sup>				
President <sup>3/</sup>		69,000	1	
Vice President		67,500	2	
Executive Directors <sup>4/</sup>		61,600	12	
Alternate Exec.Dir.		53,000	<u>12</u>	
			27	
Professionals <sup>1/</sup>				
VII	58,140	60,555	8	0.9
VI	51,775	59,115	17	1.5
V	46,150	57,675	33	3.0
IV	40,250	51,775	95	8.5
III	35,120	46,150	121	10.8
II	29,765	40,250	112	10.0
I	14,625	34,120	<u>11</u>	<u>1.0</u>
			397	35.7
Non-Professionals <sup>5/</sup>				
9	7,256	10,881	14	1.2
8	6,216	9,325	51	4.6
7	5,325	7,990	30	2.7
6	4,564	6,884	58	5.2
5	3,910	5,863	130	11.6
4	3,350	5,026	114	10.2
3	2,870	4,307	282	25.2
2	2,459	3,688	26	2.3
1	2,107	3,161	15	1.3
			<u>720</u>	<u>64.3</u>
			TOTAL ADB	<u>1,117</u>
				<u>100.0</u>

Salaries effective August 1, 1980 - Staffing figures as of September 1980.

- <sup>1/</sup> These individuals may also receive a dependency allowance; for presentation purposes we have included \$1,800 per annum for a family of four.
- <sup>2/</sup> U.S. nationals are not reimbursed for U.S. federal tax payments. Proposals enacted by Congress in 1978 eliminate a general exclusion for overseas income except for the value of home leave, educational benefits and the excess of rent over 20 percent of salary.
- <sup>3/</sup> Residence provided by ADB.
- <sup>4/</sup> Under the provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1946. The USED is entitled to receive the \$52,750 salary of a Chief of Mission. He also has a residence provided by the U.S. Treasury Department.
- <sup>5/</sup> Assuming no dependency allowance. No U.S. citizens are involved.

December 1980

Inter-American Development Bank  
Professional Net and Gross Equivalent Salaries 1/  
(in U.S. Dollars)

Level	Net Salaries 7/		Taxable Equivalent Salaries 8/		Number of Employees	Percent of 73 Staff in Grade
	Minimum \$	Maximum \$	Minimum \$	Maximum \$		
Management 2/						
President		70,200		5/	1	
Executive Vice President		68,250		110,425	1	
Executive Directors		62,175		52,750 6/	11	
Alternate Executive Directors		52,175		50,112 5/	11	
Manager 3/	60,075	62,875	92,195	97,485	10	0.9
Deputy Managers	58,375	61,475	89,985	94,940	17	1.5
Professionals 2/						
I	45,095	54,705	63,690	32,050	36	3.1
II	39,935	52,615	54,085	78,101	39	3.3
III	35,185	50,195	45,920	73,499	104	9.9
IV	30,895	44,555	38,680	62,650	172	14.6
V	27,275	39,365	33,305	53,106	118	10.0
VI	24,005	34,715	28,565	45,110	57	4.9
VII	21,565	31,105	24,820	39,995	53	4.5
VIII	19,345	27,685	21,765	33,915	40	3.4
IX	17,385	24,325	19,075	29,665	45	3.9
					693	59.9
Non-Professionals 4/						
X	14,250	21,070	19,575	29,157	140	11.9
XI	12,730	18,760	16,270	25,414	178	15.1
XII	11,320	16,540	14,130	22,200	84	7.1
XIII	10,040	14,930	12,190	19,605	70	6.0
XIV	8,910	13,080	10,475	15,800	5	0.4
XV	7,980	11,790	9,679	12,990	6	0.5
					483	41.1
					1,176	100.0
					212	
					99	
					213	
					1,700	

1/ Salaries ranges effective December 1, 1980. Staffing figures as of August 1, 1980.

2/ Assuming DC residence, 4 exemptions, average deductions. Dependency allowance of \$1,475 unless noted otherwise is included in both net and grossed-up salaries.

3/ Included in the Manager and Deputy Manager range are two individuals with the titles of Senior Manager and Senior Deputy Manager.

4/ Assuming DC residence, 1 exemption, average deductions, and no dependency allowance.

5/ Positions held by non-Americans not subject to U.S. tax schedule.

6/ The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries.

7/ Their salaries are limited to the amounts shown under the terms of P.L. 95-149.

8/ Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries.

9/ Salary paid U.S. citizens assuming spouse and two dependents, D.C. residence and is grossed-up by IRS using average deductions, to cover Federal and State income taxes and social security taxes (partially).

NOTE: The gross salaries shown for U.S. employees of the IDB reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Existing employees will receive slightly higher salaries than shown in 1980, during a transition period to the new computation schedule.

The World Bank (IBRD/IDA/IFC)  
Professional Net and Gross Equivalent Salaries  
(in U.S. dollars)

IBRD Level	Net Salaries 1/2/		Taxable Gross Equivalent 3/		Number of Employees	Percent of Staff in Grade
	Minimum \$	Maximum \$	Minimum \$	Maximum \$		
<b>Management</b>						
President		100,000		173,000 5/		
Executive Directors		65,165		52,750 6/		
Alternate Executive Director		54,500		50,112 6/		
<b>Professionals</b>						
Q (Vice Presidents)	55,390	70,310	85,700	115,800	21	0.4
P	50,335	65,980	76,560	107,400	66	1.3
O	46,175	61,825	68,600	98,600	74	1.4
N	42,175	58,070	60,760	90,990	258	4.9
M	36,320	50,470	50,000	76,780	632	12.0
L	29,740	45,090	39,100	66,440	1,058	20.0
K	25,870	36,735	33,220	50,770	332	6.3
J	20,780	30,523	25,800	40,420	192	3.6
<b>Non Professionals 4/</b>						
H	17,360	25,140	22,680	34,350	78	1.5
I	15,910	25,140	20,570	34,350	453	8.6
G	15,120	22,350	19,440	30,090	176	3.3
E	13,360	19,720	16,960	26,200	363	6.9
F	11,610	19,720	14,540	26,200	154	2.9
D	11,610	17,360	14,540	22,680	794	15.0
C	10,830	15,690	13,450	20,250	233	4.4
B	9,900	14,520	12,170	18,590	106	2.0
A	9,900	12,770	12,170	16,140	289	5.5
					5,279	100.0

1/ Ranges after last salary adjustment, March 1, 1980. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for ED's became effective after the Board of Governors vote in July, 1980.

2/ Salary paid non-U.S. citizens including dependency allowance consisting of (1) for spouse - \$530 plus 1½% of salary over \$10,000; (2) for each child \$420. For presentation purposes we have assumed a spouse and two children.

3/ Salary paid U.S. citizens assuming spouse and two dependents; DC residence, and is "grossed up" by IBRD using average deductions, to bring their compensation to levels generally comparable to those enjoyed by non-U.S. employees and employees in comparator organizations.

4/ Assuming D.C. residence, 1 exemption, average deductions and no dependency allowances.

5/ The World Bank President receives the net salary shown effective with his new contract on April 1, 1978. Like all World Bank employees who are U.S. citizens, he is entitled to receive an allowance for his U.S. taxes, which will vary from year to year based on his individual circumstances. The President voluntarily asked that his reimbursement, under the new contract, be based on the average deductions system recommended by the Joint Committee on Compensation and applied retroactively to the beginning of the contract, without a phase-in period. Consequently, his gross salary under the new system is \$40,000 less than under the old tax reimbursement system, and about \$120,000 less over the life of the contract due to the absence of a phase-in period. In addition to the amount shown the President receives a representation allowance of \$37,000.

6/ The non-U.S. Executive Directors and Alternates are paid the net salaries shown, while the U.S. incumbents are limited to the gross salaries paid an Executive level IV and V, for the ED and Alternate respectively, under the terms of PL 95-148.

Note: The gross salaries shown for U.S. employees of the IBRD reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Existing employees will receive slightly higher salaries than shown in 1980, during a transition period to the new computation methodology.

EXPORT-IMPORT BANK OF THE UNITED STATES  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
As of January 31, 1981

	Number of Employees	Percent in each grade by each pay schedule	Percent in each grade of agency total
<b>Presidential Appointees:</b>			
EX-III \$55,400	1	20.00	00.27
EX-IV \$52,800	4	80.00	01.09
Total	<u>5</u>	<u>100.00</u>	<u>01.36</u>
Average Salary \$53,320			
<b>Classification Act:</b>			
GS-18 (\$50,112.50)	1	00.28	00.27
GS-17 (\$50,112.50)	3	00.84	00.82
GS-16 (\$50,112.50)	11	03.09	02.99
GS-15 (\$44,547 to \$50,112.50)	39	10.96	10.60
GS-14 (\$37,871 to \$49,229)	38	10.67	10.33
GS-13 (\$32,048 to \$41,660)	49	13.76	13.33
GS-12 (\$26,951 to \$35,033)	22	06.18	05.98
GS-11 (\$22,486 to \$29,236)	8	02.25	02.17
GS-10 (\$20,467 to \$26,605)	14	03.93	03.80
GS-09 (\$18,585 to \$22,165)	20	05.62	05.43
GS-08 (\$16,826 to \$21,875)	20	05.62	05.43
GS-07 (\$15,193 to \$19,747)	35	09.83	09.51
GS-06 (\$13,672 to \$17,776)	46	12.92	12.50
GS-05 (\$12,266 to \$15,947)	29	08.15	07.88
GS-04 (\$10,963 to \$14,248)	15	04.21	04.08
GS-03 (\$ 9,766 to \$12,700)	6	01.69	01.63
GS-02 (\$ 8,951 to \$11,265)	0	00.00	00.00
GS-01 (\$ 7,960 to \$ 9,954)	0	00.00	00.00
Total	<u>356</u>	<u>100.00</u>	<u>96.75</u>
Average Salary \$27,701			
<b>Wage System</b>			
WG/WP 12 (\$18,179 to \$20,091)	1	14.29	00.27
WG/WP 11 (\$17,576 to \$19,406)	1	14.29	00.27
WG/WP 06 (\$15,309 to \$17,867)	1	14.29	00.27
WG/WP 04 (\$13,187 to \$15,371)	2	28.57	00.54
WG/WP 03 (\$12,106 to \$14,123)	2	28.56	00.54
Total	<u>7</u>	<u>100.00</u>	<u>01.89</u>
Average Salary \$16,242			
<b>Total Export-Import Bank of the United States</b>	<u>368</u>		<u>100.00</u>

## APPENDIX II

### AGENCY FOR INTERNATIONAL DEVELOPMENT, TABLES AND CHARTS

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AGENCY FOR INTERNATIONAL DEVELOPMENT

NUMBER OF EMPLOYEES AND COMPENSATION (1/2)  
 (DOLLAR AMOUNTS AND LOCAL CURRENCIES IN DOLLAR EQUIVALENTS ARE IN MILLIONS OF DOLLARS)

FISCAL YEAR	TOTAL NO. FULL-TIME EMPLOYEES IN PERMANENT POSITIONS	EMPLOYEE COMPENSATION FROM APPROPRIATED FUNDS (DOLLAR FUNDED)	EMPLOYEES IN TEMPORARY POSITIONS (0-TEPP)	TOTAL EMPLOYEES (0-TEPP)	EMPLOYEE COMPENSATION FROM APPROPRIATED FUNDS (DOLLAR FUNDED)	FULL-TIME EMPLOYEES IN PERMANENT POSITIONS (IF TEMP. DOLLAR FUNDED)			OTHER U.S. NATIONALS <sup>3/</sup>	FOREIGN NATIONALS <sup>4/</sup>	TOTAL AID PROGRAMS
						NUMBER	AVERAGE GRADE	NUMBER			
		\$ 75.5			\$ 75.5	10,979	1,831	8.4	3.3%	6.0	
1961	19,321	\$ 76.8	51.3	75.5	75.5	10,979	1,831	8.4	3.3%	6.0	9,818
1962	15,193	80.3	78.5	78.5	78.5	11,042	2,206	8.7	3,971	9.0	8,071
1963	16,606	90.2	88.5	88.5	88.5	11,923	2,189	9.1	3,603	9.9	8,613
1964	16,713	95.3	96.1	96.1	96.1	11,379	2,308	9.1	3,422	3.8	7,857
1965	16,392	110.9	109.8	109.8	109.8	11,020	2,308	8.7	3,356	3.9	8,118
1966	16,713	130.3	128.5	128.5	128.5	11,738	2,773	8.8	4,093	6.2	8,259
1967	17,369	152.6	150.8	150.8	150.8	9,929	2,253	9.1	4,020	6.2	9,277
1968	15,753	168.0	166.4	166.4	166.4	9,317	2,291	9.3	3,907	3.9	7,921
1969	14,986	192.1	189.5	189.5	189.5	8,599	2,121	9.2	3,670	3.8	7,222
1970	14,977	199.1	196.5	196.5	196.5	7,333	1,923	9.3	3,227	3.6	6,006
1971	14,977	199.1	196.5	196.5	196.5	6,807	1,767	9.3	2,767	3.5	5,740
1972	10,408	199.1	196.5	196.5	196.5	6,232	1,292	9.3	2,450	3.9	4,113
1973	8,961	139.1	130.3	130.3	130.3	5,208	1,599	9.4	1,956	3.9	3,179
1974	6,185	121.2	116.8	116.8	116.8	5,179	1,339	9.5	1,788	3.5	2,706
1975	5,731	107.7	99.1	99.1	99.1	5,135	1,263	9.8	1,666	3.6	2,506
1976	5,712	117.6	113.1	113.1	113.1	5,195	1,610	9.8	1,813	3.8	2,506
1977	5,755	123.7	119.1	119.1	119.1	5,162	1,505	9.9	1,810	3.8	2,653
1978	5,733	129.9	123.8	123.8	123.8	5,091	1,460	9.5	1,935	3.8	2,600
1979	5,495	138.8	132.9	132.9	132.9	4,991	1,365	9.0	1,906	3.8	2,600
1980 <sup>1/2</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1981 <sup>2/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1982 <sup>3/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1983 <sup>4/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1984 <sup>5/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1985 <sup>6/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600
1986 <sup>7/</sup>	5,231	169.3	166.3	166.3	166.3	4,991	1,365	9.0	1,906	3.8	2,600

1/ Figures on personnel strength FY 1961 - FY 1980 consist of an inward-out-flow.

2/ Includes personnel compensation (regular pay, differential, overtime, technical leave, and other taxable items) for full-time regular employees (TEPP), when actually employed per annum (WAE), and consultants. Excludes personnel benefits consisting of retirement (PCA), life and health insurance; cash awards, education, quarters and living allowance; severance pay; and other non-taxable items.

3/ Includes compensation for part-time (non-TEPP) consultants, expert, part-time employees, and other employees with temporary appointments. Employees limited from Housing Community Fund and Advance Acquisition of Excess Property which are no-year revolving funds not requiring annual appropriations.

4/ Consists of Executive, Excepted Appointments, and Wage Based employees for FY 1981 and 1982. Prior year data includes Foreign Service Staff employees who are now part of the regular Foreign Staff.

5/ Operating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.

6/ Estimated.

FOREIGN NATIONALS  
 IN FULL-TIME PERMANENT POSITIONS (0-TEPP)

LOCAL CURRENCY FUNDED

AMOUNT

NUMBER

AMOUNT

PERCENTAGE

OF TOTAL

PROGRAMS

1961

1962

1963

1964

1965

1966

1967

1968

1969

1970

1971

1972

1973

1974

1975

1976

1977

1978

1979

1980<sup>1/2</sup>

1981<sup>2/</sup>

1982<sup>3/</sup>

1983<sup>4/</sup>

1984<sup>5/</sup>

1985<sup>6/</sup>

1986<sup>7/</sup>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed		Oper. Exp. FY 1982 Est. (\$000)	Accrued AID Pipeline 9/30/80 (\$000)	Proposed Program FY 1982		
	AID Direct Hire U.S. National	Foreign National			AID (\$000)	PL 480 <sup>1/</sup> (\$000)	Total (\$000)
AFRICA REGION	510	540	\$ 91,178	\$ 713,312	\$ 621,482	\$ 214,905	\$ 836,387
ASIA	263	511	40,861	1,018,464	508,672	383,880	892,552
LATIN AMERICA REGION	302	549	41,389	710,460	385,265	158,151	543,416
NEAR EAST REGION	217	269	34,037	3,058,679	1,949,204	376,041	2,325,245
NON-REGIONAL	183	31	25,135	-	-	-	-
P. I. 480 UNALLOCATED	-	-	-	-	-	223,723	223,723
TOTAL OVERSEAS	1,475	1,850 <sup>2/</sup>	\$ 232,600	\$ 5,500,915	\$ 3,464,623	\$ 1,356,700	\$ 4,821,323
WASHINGTON, D.C.	1,926	-	\$ 124,557	\$ 353,201	\$ 366,745	\$ 245,000	\$ 611,745
LESS UNFILLED POSITIONS END OF YEAR	-	-	-	-	-	-	-
TOTAL CEILING	3,401	1,850	\$ 357,157	\$ 5,854,116	\$ 3,831,368	\$ 1,601,700	\$ 5,433,068

<sup>1/</sup> Includes Title II Ocean Freight and Section 204 Purchase of local currency excludes Title I Freight.  
<sup>2/</sup> Numbers shown by region do not add to Total Overseas because reduction in  
 FN personnel levels have not yet been distributed among the Regional Bureaus.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed AID Direct Hire FTEPP On-Board U.S. National	Oper. Exp. FY 1982 Est. (\$000)	Accrued AID Pipeline 9/30/80 (\$000)	Proposed Program FY 1982	
				AID (\$000)	PL 480 (\$000)
		\$	\$	\$	Total (\$000)
AFRICA:					
Benin 1/	1	-	2,518	-	952
Botswana	11	2,018	23,054	10,000	11,758
Burundi	6	915	4,370	5,059	7,533
Cameroon	29	4,756	14,156	21,000	22,937
Cape Verde	3	-	11,213	3,500	3,729
Central African Republic	-	-	-	-	-
Chad	-	-	180	1,000	1,145
Congo	-	-	1,780	-	-
Djibouti	1	-	227	2,000	2,108
Ethiopia	2	248	1,648	2,000	4,174
Gambia	7	71	-	2,174	3,361
Ghana	24	1,030	9,212	5,000	1,043
Guinea	3	5,088	20,522	8,000	20,597
Guinea-Bissau 2/	7	447	7,026	2,530	9,700
Kenya	2	1,426	4,010	1,875	554
Lesotho	30	7,580	85,460	44,500	19,394
Liberia	10	1,544	17,057	9,865	8,760
Madagascar 3/	27	3,675	31,547	18,000	5,194
Malawi	-	-	-	-	1,833
Mali	4	514	7,720	7,250	5,900
Mauritania	35	7,610	23,866	9,950	9,950
Mauritius	20	5,849	8,614	9,200	3,142
Mozambique	-	-	-	2,000	-
Niger	-	-	-	-	564
Nigeria	27	4,123	20,149	14,200	11,525
Rwanda	2	144	1,108	-	-
Senegal	7	818	4,303	6,740	9,962
	26	4,652	27,754	18,000	14,808
					32,808

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed		Oper. Exp. FY 1982 Est. (\$000)	Accrued AID pipeline 9/30/80 (\$000)		Proposed Program FY 1982	
	AID Direct Hire U.S. National	FREPP On-Board Foreign National		AID	PL 480	Total	
Seychelles <sup>3/</sup>	-	-	\$ -	\$ 1,020	\$ -	\$ 388	\$ 2,388
Sierra Leone	4	4	732	1,107	2,345	2,088	4,433
Somalia	21	28	2,842	27,811	36,200	21,939	58,139
Sudan	23	25	5,010	64,342	77,000	28,251	105,251
Swaziland	13	13	1,571	18,246	6,809	683	7,492
Tanzania	24	30	3,372	37,928	15,921	9,237	25,158
Togo	4	5	839	3,491	2,600	2,749	5,349
Upper Volta	26	23	5,154	17,320	18,150	11,008	29,158
Zaire	27	14	5,240	19,965	10,000	10,000	20,000
Zambia	6	6	937	11,124	20,000	10,000	30,000
Uganda	4	2	1,622	1,420	5,000	-	5,000
Comoros <sup>3/</sup>	-	-	-	-	-	100	100
Equatorial Guinea	-	-	-	-	1,000	-	1,000
Sahel Regional Program	-	-	-	34,088	29,500	-	29,500
So. Africa Regional	-	-	-	34,394	30,000	-	30,000
Africa Regional Programs	2	0	-	91,823	88,288	1,080	89,368
Rome	1	0	141	-	-	-	-
Paris	2	0	-	-	-	-	-
Zimbabwe	7	6	964	21,739	75,000	-	75,000
REDSO/EA	30	10	2,998	-	-	-	-
REDSO/WA	38	25	7,248	-	-	-	-
<b>TOTAL - AFRICA REGION</b>	<b>510</b>	<b>540</b>	<b>\$91,178</b>	<b>\$713,312</b>	<b>\$ 621,482</b>	<b>\$214,905</b>	<b>\$836,387</b>

<sup>1/</sup> Togo Includes OE funding for Benin.  
<sup>2/</sup> Guinea-Bissau includes OE funding for Cape Verde.  
<sup>3/</sup> Indian Ocean Program

## AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed		Oper. Exp. FY 1982 Est. (\$000)	Accrued AID Pipeline 9/30/80 (\$000)	Proposed Program FY 1982 AID (\$000)	Total (\$000)
	AID Direct Hire U.S. National	Foreign National				
<b>ASIA</b>						
Bangladesh	39	67	\$ 4,613	\$ 157,116	\$ 90,400	\$193,198
Burma	4	1	457	2,000	7,500	7,500
Butan	-	-	-	-	1,047	1,047
India	19	52	2,833	221,104	110,000	257,870
Indonesia	63	96	9,569	311,081	75,000	104,917
Korea	-	1	202	250	-	-
Nepal	26	64	3,406	22,213	16,100	18,201
Pakistan	13	37	5,578	31,184	-	57,584
Philippines	50	99	8,492	138,542	88,785	104,156
South Pacific Regional	4	1	381	-	5,000	5,000
Sri Lanka	21	28	2,175	57,135	51,000	78,192
Thailand	24	65	3,155	57,986	45,800	45,800
Asia Regional	-	-	-	19,853	19,087	19,087
<b>TOTAL - ASIA REGION</b>	<b>263</b>	<b>511</b>	<b>\$40,861*</b>	<b>\$1,018,464</b>	<b>\$ 508,672**</b>	<b>\$383,880</b>
						<b>\$892,552</b>

\*Includes an estimated \$7,108,100 in local currency trust funds

\*\*Includes \$60,000,000 ESF

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed		Oper. Exp. FY 1982 Est. (\$000)	Accrued AID Pipeline 9/30/80 (\$000)	Proposed Program FY 1982		
	AID Direct Hire U.S. National	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
<u>LATIN AMERICA:</u>							
Bolivia	18	49	\$4,180	\$ 65,236	\$ 3,828	\$ 25,622	\$ 29,450
Brazil	-	2	219	396	-	467	467
Chile	-	-	57	120	-	3,303	3,303
Colombia	1	-	221	436	-	-	-
Costa Rica	16	19	1,618	46,684	7,000	140	7,140
Dominican Republic	20	35	2,954	39,812	23,000	18,886	41,886
Ecuador	10	16	1,998	8,100	11,650	2,085	13,735
El Salvador	18	42	2,206	52,185	75,000	16,180	91,180
Guatemala	16	36	2,222	54,017	6,000	5,335	11,335
Guyana	11	21	1,641	37,427	4,065	2,348	6,413
Honduras	24	46	3,067	29,676	8,625	20,628	29,253
Jamaica	31	33	3,928	83,271	29,000	6,040	35,040
Mexico	21	28	2,207	20,136	59,290	10,099	69,389
Nicaragua	-	3	220	-	-	-	-
Panama	17	41	2,571	25,589	33,400	7,423	40,823
Paraguay	23	58	3,724	58,672	6,250	2,116	8,366
Peru	3	8	786	7,503	-	144	144
Uruguay	25	60	3,115	80,538	30,000	37,335	67,335
	-	-	14	3,159	-	-	-
Caribbean Regional	26	30	2,314	70,879	54,405	-	54,405
Latin America Regional	7	-	-	11,334	16,162	-	16,162
ROCAP (Central American Regional)	15	22	2,027	15,290	17,590	-	17,590
TOTAL - LATIN AMERICA REGION	302	549	\$41,389	\$710,460	\$385,265	\$158,151	\$543,416

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1982 Proposed AID Direct Hire FTEPP On-Board U.S. National	Oper. Exp. FY 1982 Est. (\$000)	Accrued AID pipeline 9/30/80 (\$000)	Proposed Program FY 1982 AID (\$000)	PL 480 (\$000)	Total (\$000)
<u>NEAR EAST:</u>						
Afghanistan	-	-	\$ 11,943	-	-	-
Bahrain	-	-	301	-	-	-
Egypt	118	17,984	2,423,695	\$ 750,000	\$ 337,307	\$1,087,307
West Bank/Gaza	-	-	7,628	6,000	3,788	9,788
Israel	-	-	15,885	785,000	-	785,000
Italy	2	409	-	-	-	-
Jordan	16	2,936	146,578	20,000	899	20,899
Lebanon	4	581	10,261	5,000	-	5,000
Morocco	16	2,520	19,921	10,204	12,681	22,885
Oman	2	278	5,000	15,000	-	15,000
Portugal	4	807	45,697	20,000	-	20,000
Spain	-	-	-	7,000	-	7,000
Syria	10	1,433	307,584	-	6,990	6,990
Tunisia	17	2,097	29,635	-	14,376	14,376
Turkey	-	-	-	-	-	-
Yemen Arab Republic	28	4,992	29,731	300,000	-	300,000
Near East Regional	-	-	4,820	21,100	-	21,100
Regional Cooperation	-	-	-	4,900	-	4,900
	217	\$34,037	\$3,058,679	\$1,949,204	\$ 376,041	\$2,325,245
<b>TOTAL - NEAR EAST REGION</b>	<u>217</u>	<u>\$34,037</u>	<u>\$3,058,679</u>	<u>\$1,949,204</u>	<u>\$ 376,041</u>	<u>\$2,325,245</u>

AID OPERATING EXPENSES BUDGET REQUEST - FISCAL YEAR 1982

( millions )

<u>OBJECT CLASS</u>	<u>WASHINGTON</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Personnel compensation	\$ 77.2	\$ 98.5	\$175.7
Personnel benefits	8.1	15.7	23.8
Benefits - former personnel	-	1.0	1.0
Travel and transportation - persons	5.3	18.7	24.0
Transportation of things	.2	11.7	11.9
Rent, communications, utilities	12.3	29.8	42.1
Printing and reproduction	2.1	.3	2.4
Other services	17.3	41.2	58.5
Supplies and materials	1.1	4.7	5.8
Equipment	1.1	8.6	9.7
Lands and structures	-	2.0	2.0
Insurance claims and indemnities	-	.3	.3
Total, AID operating expenses	<u>\$124.7</u>	<u>\$232.5</u>	<u>\$357.2</u>

FUNDING OF AID OPERATING EXPENSES - FISCAL 1982

( millions )

Total AID operating expenses		\$357.2
Deduct operating expenses funded from -		
Local Current Trust Funds	\$ 7.5	
Housing Guaranty Fund	4.2	
Excess Property Fund	.8	
Sub-total		<u>\$ 12.5</u>
Total Appropriated Funds		\$344.7
Deduct - Reimbursements		<u>\$ 1.0</u>
New obligational authority requested		<u>\$343.7</u>

OPERATING EXPENSES FOR NON-FTEPP EMPLOYEES IN AID/WASHINGTON

PERSONNEL CLASSIFICATION	FY 1981		FY 1982	
	EMPLOYMENT LEVEL	COST (\$MILLIONS)	EMPLOYMENT LEVEL	COST (\$MILLIONS)
Non-FTEPP				
Full-time	60	\$ 1.3	60	\$ 1.2
Part-time	305	5.9	300	5.6
Consultants (days)	2,500	0.7	2,500	0.7
Intergovernmental				
Personnel Act and Other Agency	25	<u>1.9</u>	25	<u>2.3</u>
TOTAL		<u>\$ 9.8</u>		<u>\$ 9.8</u>

COMPARISON OF OPERATING EXPENSE COSTS FOR SUPPORT OF  
AID/W BUREAUS/OFFICES WITH WORKYEAR ESTIMATES

	AMOUNTS IN THOUSANDS*			WORKYEARS FTEPP PERSONNEL*		
	FY 1980	FY 1981	FY 1982	FY 1980	FY 1981	FY 1982
Office of the Administrator, Executive Secretary	\$ 1,158.5	\$ 1,123.0	\$ 1,196.2	29	27	27
Office of Equal Opportunity Programs	408.7	510.7	577.0	9	11	9
Office of the Inspector General	5,135.4	5,424.6	6,407.2	85	87	92
Office of Legislative Affairs	837.4	769.2	796.4	19	18	18
Office Public Affairs	1,574.3	1,757.7	1,876.2	27	26	24
Office of Small and Disadvantaged Business Utilization	545.3	915.8	1,033.9	12	14	14
Office of the General Counsel	2,215.4	2,200.8	2,320.1	50	50	48
Office of Science Advisor	-	144.3	446.7	-	1	4
Office of Financial Management	7,257.0	6,970.8	8,632.5	164	163	155
Office of Personnel Management and Complement	9,719.0	12,457.5	13,711.5	203	195	183
Bureau for Program & Management Services	18,845.6	20,847.5	23,351.0	424	412	375
Bureau for Development Support	14,915.2	15,830.8	18,143.3	314	306	302
Bureau for Private & Development Coordination	5,047.1	4,990.2	5,538.1	103	94	94
Bureau for Program & Policy Coordination	6,290.6	6,355.6	7,202.5	144	114	105
Bureau for Africa	8,957.0	9,876.5	10,895.0	197	199	195
Bureau for Asia	5,189.7	5,888.1	6,321.3	116	117	110
Bureau for Latin American and the Caribbean	5,092.1	5,135.5	5,490.9	119	114	113
Bureau for Near East	6,222.7	6,497.2	6,958.6	136	134	129
Board for International Food & Agriculture Development	825.0	1,370.5	1,301.6	8	10	9
TOTAL AID/W BUREAUS/OFFICES	\$ 100,236.0	\$ 109,066.3	\$ 122,200.0	2,159	2,092	2,006
END-OF-YEAR PERSONNEL				2,112	2,060	1,926

\* The configuration of AID/W Bureaus/Offices is subject to change under the upcoming re-organization.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Representation Funds  
Summary by Regions

	FY-1980 <u>ACTUAL</u>	FY-1981* CONG. <u>PREB.</u>	FY-1981* CURRENT <u>ALLOC.</u>	FY-1982 PRELIM. <u>ALLOC.</u>
Africa	\$27,100	\$40,700	\$31,900	\$ 38,600
Asia	16,000	21,000	16,700	23,800
Latin America	25,100	27,600	22,200	29,400
Near East	15,100	15,600	14,800	17,100
Non-Regional	8,700	12,400	9,700	8,900
Reserve	-	<u>5,000</u>	-	-
Total	<u>\$92,000</u>	<u>\$122,300</u>	<u>\$95,300</u>	<u>\$117,800</u>

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Note: Reserve is held to accommodate new and up-graded posts.

\* Allocations to individual posts or regions are subject to redistribution within total funds available to accommodate changes in status of posts or requirements.

AFRICA BUREAU  
REPRESENTATION FUNDS  
FY 1980 - FY 1982

	FY-1980 <u>ACTUAL</u>	FY-1981 CONG. <u>PRES.</u>	FY-1981 CURRENT <u>EST.</u>	FY-1982 PRELIM. <u>EST.</u>
Botswana	\$ 900	\$ 1,800	\$ 1,500	\$ 2,400
Burundi	300	300	500	500
Cameroon	1,200	2,500	1,400	1,600
Chad	400	1,500	-	-
Djibouti	200	1,000	500	500
Ethiopia	400	-	-	-
Gambia	500	-	1,000	1,000
Ghana	1,400	2,300	1,500	2,500
Guinea-Bissau	500	1,400	500	2,000
Guinea-Conakry	300	-	500	500
Kenya	1,800	3,000	1,500	2,000
Lesotho	1,000	1,800	1,500	2,000
Liberia	1,400	1,400	1,500	1,500
Malawi	400	1,000	500	500
Mali	1,400	2,000	1,500	1,500
Mauritania	1,100	2,000	1,500	1,500
Niger	1,400	1,500	1,500	1,400
Rwanda	300	300	500	500
Senegal	1,400	2,500	1,500	1,500
Sierra Leone	300	400	500	500
Somalia	1,500	2,000	2,000	2,000
Sudan	1,600	2,000	1,500	1,500
Swaziland	1,100	1,500	1,500	1,500
Tanzania	1,400	1,400	1,500	1,500
Togo	-	800	500	500
Uganda	400	1,000	500	700
Upper Volta	1,400	2,000	2,000	2,000
Zaire	900	1,000	1,000	1,000
Zambia	1,000	300	1,000	1,500
Zimbabwe	-	-	500	500
REDSO/EA	300	500	-	-
REDSO/WA	<u>900</u>	<u>1,500</u>	<u>500</u>	<u>2,000</u>
TOTAL-AFRICA REGION	<u>\$27,100</u>	<u>\$40,700</u>	<u>\$31,900</u>	<u>\$38,600</u>

ASIA BUREAU  
REPRESENTATION FUNDS  
FY 1980 - FY 1982

	FY-1980 <u>ACTUAL</u>	FY-1981 CONG. <u>PRES.</u>	FY-1981 CURRENT <u>EST.</u>	FY-1982 PRELIM. <u>EST.</u>
Bangladesh	\$ 1,500	\$ 2,000	\$ 1,500	\$ 2,000
Burma	300	-	500	800
India	1,400	3,000	1,400	4,000
Indonesia	2,600	2,500	2,600	2,600
Korea	100	-	-	-
Nepal	1,800	2,000	1,800	2,000
Pakistan	700	2,000	1,000	2,000
Philippines	2,500	3,000	2,500	3,900
South Pacific Regional	1,000	2,000	1,000	2,000
Sri Lanka	1,900	2,000	2,200	2,000
Thailand	<u>2,200</u>	<u>2,500</u>	<u>2,200</u>	<u>2,500</u>
TOTAL	<u>\$16,000</u>	<u>\$21,000</u>	<u>\$16,700</u>	<u>\$23,800</u>

LATIN AMERICA BUREAU  
REPRESENTATION FUNDS  
FY 1980 - FY 1982

	FY-1980 <u>ACTUAL</u>	FY-1981 CONG. <u>PRES.</u>	FY-1981 CURRENT <u>EST.</u>	FY-1982 PRELIM. <u>EST.</u>
Bolivia	\$ 1,800	\$ 1,800	\$ 800	\$ 1,800
Brazil	100	400	200	200
Caribbean Regional (Barbados)	1,400	1,400	1,500	1,500
Chile	400	-	100	-
Columbia	400	-	-	-
Costa Rica	1,600	1,600	1,500	1,900
Dominican Republic	1,800	2,000	1,700	2,500
Ecuador	1,000	2,000	1,500	2,500
El Salvador	1,500	2,000	1,300	2,000
Guatemala	1,500	1,500	1,300	1,500
Guyana	2,000	2,000	1,400	2,000
Haiti	1,500	3,000	1,400	1,500
Honduras	1,500	1,500	1,700	2,000
Jamaica	1,500	1,500	1,400	1,500
Mexico	200	200	100	400
Nicaragua	2,200	1,000	1,600	2,000
Panama	1,600	1,600	1,500	1,600
Paraguay	600	800	700	700
Peru	1,800	2,500	1,700	3,000
ROCAP	<u>700</u>	<u>800</u>	<u>800</u>	<u>800</u>
TOTAL	<u>\$25,100</u>	<u>\$27,600</u>	<u>\$22,200</u>	<u>\$29,400</u>

NEAR EAST BUREAU  
REPRESENTATION FUNDS  
FY 1980 - FY 1982

	<u>FY-1980</u> <u>ACTUAL</u>	<u>FY-1981</u> <u>CONG.</u> <u>PRES.</u>	<u>FY-1981</u> <u>CURRENT</u> <u>EST.</u>	<u>FY-1982</u> <u>PRELIM.</u> <u>EST.</u>
Egypt	4,500	5,000	5,000	5,000
Italy	-	-	-	500
Jordan	2,000	2,000	2,000	2,000
Lebanon	1,500	1,500	1,000	1,500
Morocco	2,000	1,500	1,500	1,500
Oman	-	-	300	1,500
Portugal	1,100	1,100	1,000	1,100
Syria	1,500	1,500	1,000	1,000
Tunisia	1,500	1,000	1,200	1,000
Yemen	<u>1,000</u>	<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
TOTAL	<u>\$15,100</u>	<u>\$15,600</u>	<u>\$14,800</u>	<u>\$17,100</u>

NON-REGIONAL  
REPRESENTATION FUNDS  
FY 1980 - FY 1982

	<u>FY-1980</u> <u>ACTUAL</u>	<u>FY 1981</u> <u>CONG.</u> <u>PRES.</u>	<u>FY-1981</u> <u>CURRENT</u> <u>EST.</u>	<u>FY-1982</u> <u>PRELIM.</u> <u>EST.</u>
Coord. Afr. - Paris	\$ 500	\$ 500	\$ 900	\$ 900
IAC/DAC - Paris	5,500	6,500	5,500	5,500
Int'l Org. - Geneva	200	800	-	-
Italian Dis. Rel. - Frulli	500	1,000	500	500
RDP/Hong Kong	-	-	400	-
RDP/Korea	-	400	-	-
RDP/Nigeria	300	400	100	-
RDP/Pakistan	-	500	-	-
RDP/Venezuela	600	400	300	-
Sahel Coordinator AFR/FAO - Rome	100	-	500	500
UNESCO - Paris	1,000	1,400	1,000	1,000
World Food - Rome	-	500	500	500
TOTAL	<u>\$8,700</u>	<u>\$12,400</u>	<u>\$ 9,700</u>	<u>8,900</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
OFFICIAL ENTERTAINMENT FUNDS

	<u>FY 1980</u> <u>ACTUAL</u>	<u>FY 1981</u> <u>ALLOCATIONS</u>	<u>1/31/81</u> <u>OBLIGATIONS</u>	<u>FY 1982</u> <u>BUDGET</u>
	\$1,774	\$ 2,900	\$ 352	\$ 4,000
Office of the Administrator <sup>1/</sup>	43	200	47	400
Bureau for Program and Policy Coordination	199	300	-	500
Bureau for Private and Development Cooperation	375	400	218	700
Bureau for Development Support	-	200	-	200
Bureau for Program and Management Services	-	100	-	100
Office of Financial Management	-	100	-	100
Office of Legislative Affairs	-	100	-	100
Office of Small and Disadvantaged Business Utilization	-	100	-	100
Bureau for Africa	755	1,000	283	2,000
Bureau for Asia	950	900	112	1,500
Bureau for Near East	896	900	440	1,500
Bureau for Latin America	167	900	-	1,000
United States International Development Cooperation Agency	437	2,000	60	-
Unallocated <sup>2/</sup>	<u>\$5,596</u>	<u>\$10,000</u>	<u>\$1,152</u>	<u>900</u> <u>\$13,000</u>

<sup>1/</sup> Includes BIFAD  
<sup>2/</sup> To be allocated as needed  
Allocations to individual Bureaus and Offices are subject to redistribution to meet  
changing requirements.

AGENCY FOR INTERNATIONAL DEVELOPMENT

20 HIGHEST DOLLAR RECIPIENTS OF AID CONTRACTS FOR FY 80

<u>Contractor Name</u>	<u>Contract Number</u>	<u>Amount Obligated (in FY 80)</u>	<u>Term of Performance</u>	<u>Purpose of Contract</u>
Int'l Engineering Company, Inc.	AID-497-80-100.61-T	\$ 6,050,000	07/10/80 - 07/09/82	Sederhana Land Dev. Program
Washington State U.	AID-497-79-100.56-T	\$ 5,500,000	10/15/79 - 01/30/84	Eastern Island Agri. Project
Institute of Public Administration	AID-497-80-100.28-T	\$ 5,281,000	02/15/80 - 02/28/84	Professional Resources Development
Academy for Educational Development	AID-497-80-100.27-T	\$ 1,000,000	02/01/80 - 01/31/84	Education Communication Media Development
	AID/SOD/PDC-C-0191, Work Order 14	37,000	08/30/79 - 10/01/80	Nicaraguan Education Project
	AID/SOD/PDC-C-0191, Work Order 15	44,168	11/19/80 - 02/15/81	Human Resources Study
	AID/SOD/PDC-C-0191, Work Order 16	23,813	09/19/80 - 11/15/80	Teacher Training Project
	AID-527-403-T	20,462	11/15/79 - 05/26/80	School Admin. Assistance
	AID/DSPE-C-0066	723,000	03/01/80 - 02/28/83	Communication Clearinghouse
	AID/DSPE-C-0081	2,732,800	08/31/80 - 08/30/85	Rural Satellite Program
	AID/NE-C-1667	25,744	10/25/79 - 12/31/79	Assistance to GOE on Vehicle Maintenance Project Paper
		<b>\$ 4,606,987</b>		
Boston University	AID/NE-CA-1694	\$ 2,432,541	05/15/80 - 11/15/81	Suez Health Training
	AID/OTR-G-1872	85,059	09/30/80 - 09/30/82	South Asia Evaluation
		<b>\$ 2,517,600</b>		
University of Florida	AID/AFR-C-1653	\$ 2,500,000	05/30/80 - 11/30/84	Malawi Agricultural Research
Chemomics, Inc.	AID/NE-C-1689	\$ 2,349,100	03/27/80 - 07/27/84	Agricultural Sector Support
Berger, Louis, International, Inc.	AID/OTR-C-1788, Work Order 3	46,970	09/25/80 - 12/11/80	Construction Road Study
	AID/OTR-I-1851	2,500	09/25/80 - 09/24/82	Housing Services
	AID/OTR-C-1788, Work Order 2	49,328	05/23/80 - 09/01/80	Transportation Development
	AID/NE-C-1644	2,200,000	10/10/79 - 10/09/82	Land Classification: Project
		<b>\$ 2,298,798</b>		

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## 20 HIGHEST DOLLAR RECIPIENTS OF AID CONTRACTS FOR FY 80

Contractor Name	Contract Number	Amount Obligated (in FY 80)	Term of Performance	Purpose of Contract
Experience, Inc.	AID/AFR-C-1582	\$ 2,000,000	11/06/79 - 11/05/84	Integrated Rural Development
	AID/SOD/PDC-C-0185, Work Order 2	13,267	01/18/80 - 02/15/80	Poverty Assessment
	AID/SOD/PDC-C-0185, Work Order 3	25,000	02/08/80 - 04/30/80	Skills Training
	AID/SOD/PDC-C-0185, Work Order 4	21,685	02/22/80 - 06/22/80	Rural Industries Project
	AID/SOD/PDC-C-0185, Work Order 5	3,514	02/22/80 - 04/06/80	Clark Area Development
	AID/SOD/PDC-C-0185, Work Order 6	23,551	10/13/80 - 01/15/81	Rural Land Reclamation
	AID/SOD/PDC-C-0185, Work Order 7	17,988	10/05/80 - 11/22/80	OMWS Integrated Project
	AID/SOD/PDC-C-0219, Work Order 6	27,450	05/07/80 - 07/30/80	Design Officers Support
	AID/SOD/PDC-C-0219, Work Order 7	31,050	05/09/80 - 08/12/80	Agrarian Reform Project Dev.
	AID/SOD/PDC-C-0219, Work Order 8	38,071	05/16/80 - 08/15/80	Design Region Post-Entry Plant
	AID/SOD/PDC-C-0219, Work Order 9	9,993	06/18/80 - 10/30/80	Reform Program Assessment
	AID/SOD/PDC-C-0219, Work Order 10	9,197	06/23/80 - 07/18/80	Data Collection Assistance
	AID/SOD/PDC-C-0219, Work Order 11	14,360	08/06/80 - 09/30/80	Agricultural Credit
	AID/SOD/PDC-C-0219, Work Order 12	8,764	08/23/80 - 09/22/80	Components Development
AID/SOD/PDC-C-0219, Work Order 13	6,811	09/23/80 - 10/08/80	Grain Marketing Development	
AID/SOD/PDC-C-0219, Work Order 14	25,970	11/01/80 - 01/31/81	Seed Production	
		\$ 2,276,671		Training/Education Project
META Systems, Inc.	AID/493-9032-T	\$ 2,097,605	08/12/80 - 08/19/84	Non-conventional Energy
John Snow Public Health Group	AID/AFR-C-1648	\$ 1,801,634	08/01/80 - 07/31/83	Tanzania Health Program
Consortium for Int'l Development	AID/SOD/PDC-C-0217, Work Order 3	\$ 9,839	11/01/79 - 12/05/79	Mahaweli Ganga Project
	AID/SOD/PDC-C-0217, Work Order 4	7,826	11/09/79 - 12/31/79	Colombian Rural Area Study
	AID/SOD/PDC-C-0217, Work Order 5	40,933	02/08/80 - 03/15/80	Agricultural Guidance
	AID/SOD/PDC-C-0217, Work Order 6	112,441	03/24/80 - 06/30/80	Agricultural Sector Assess.
	AID/SOD/PDC-C-0217, Work Order 7	69,055	08/29/80 - 10/10/80	Irrigation Systems Study
	AID/NE-C-1698	1,500,000	06/13/80 - 07/09/85	Agricultural Development Support
		\$ 1,740,094		

AGENCY FOR INTERNATIONAL DEVELOPMENT

20 HIGHEST DOLLAR RECIPIENTS OF AID CONTRACTS FOR FY 80

<u>Contractor Name</u>	<u>Contract Number</u>	<u>Amount Obligated (in FY 80)</u>	<u>Term of Performance</u>	<u>Purpose of Contract</u>
P. R. Water Resources Authorities	AID/SOD/PDC-C-0315	\$ 1,500,000	12/03/79 - 06/30/80	Hurricane David Disaster Relief
Purdue University	AID/NE-C-1701	\$ 1,500,000	08/25/80 - 08/24/84	Vocational Teaching Program
Sears, Roebuck & Company	AID/SOD/PDC-C-0125, Work Order 5 AID/SOD/PDC-C-0125, Work Order 6	\$ 350,000 1,103,102 \$ 1,453,102	11/07/79 - 01/31/80 12/31/79 - 03/15/80	Tent Supply Tent Supply
Midamerica Int'l Agr. Consortium	AID/NE-C-1666	\$ 1,395,204	02/15/80 - 02/14/85	Agricultural Applied Research
Sheladia Associates, Inc.	AID/NE-C-1675 AID/OTR-C-1807 AID/OTR-C-1807, Work Order 1	\$ 1,299,725 3,000 70,714 \$ 1,373,439	03/14/80 - 04/14/80 03/28/80 - 04/06/82 08/08/80 - 10/01/80	Water Resources Planning Basic IQC-Architect Services Water Supply Plan Development
University of Hawaii	AID/LAC-C-1397	\$ 1,334,552	09/15/80 - 08/25/83	Rural Health Systems
Howitt, F. J., & Co.	AID-650-80-003-T	\$ 1,106,800	09/18/80 - 10/30/81	Juba Construction
South Dakota State U.	AID/AFR-C-1619	\$ 1,088,800	02/20/80 - 04/30/85	Renewable Resource Management

**DIRECT NON-PERSONAL SERVICES CONTRACTS EXECUTED WITH INDIVIDUALS  
IN AID/M FOR FISCAL YEAR 1980**

<u>CONTRACT NUMBER</u>	<u>CONTRACTOR NAME</u>	<u>CONTRACT VALUE</u>	<u>REQUIRING OFFICE</u>	<u>CONTRACT DESCRIPTION</u>
AID/AFR-C-1615	Hilty, Robert V.	\$ 997	AFR/DR	Benin Rural Water Project
AID/AFR-C-1618	Uliniski, Carol	9,632	AFR/DR	Capital Savings Study
AID/AFR-C-1621	Lillywhite, Malcolm	29,279	AFR/DR/SDP	Reports/Energy Project
AID/AFR-C-1628	Wynkoop, Andrea	5,000	AFR/DR/SDP	Small Scale Enterprises Project
AID/AFR-C-1633	Berry, Leonard	78,897	AFR/EA	Study Development Overview
AID/AFR-C-1644	Prast, William	23,078	AFR/DR/SDP	Sudan Petroleum Training
AID/AFR-C-1651	Murphy, Ernest	9,300	AFR/DR/SFWAP	Economic Evaluation
AID/AFR-C-1656	Engel, Nat	8,562	AFR/DR/EAP	Kenya Technoserve Evaluation
AID/AFR-C-1657	Riegeiman, Mary Ann	5,680	AFR/DR/SFWAP	Rural Development Evaluation
AID/AFR-C-1658	Lennon, Robert	7,872	AFR/RA	Evaluation Onchocerciasis Control
AID/AFR-C-1671	Moeller, Philip	52,696	AFR/SA	Transport Systems Assessment
AID/AFR-C-1674	Diamomba, Miala	9,003	AFR/DR/EHR	African Manpower Development
AID/AFR-C-1678	Ogrodnik, Walter	3,500	AFR/DR/CAMARAP	Fish Culture Project
AID/AFR-C-1704	Sinayoko, Nour G.	7,278	AFR/DR/SFWAP	Higher Teacher Training
AID/AFR-C-1448	Blumberg, Rae L.	7,275	ASIA/DP	Project Evaluations
AID/ASIA-C-1466	Rock, Michael	21,266	ASIA/DP/PL	Pakistan Program/Evaluation
AID/DSPE-C-0074	Fairbank, Alan W.	15,000	DS/HEA	Health Care/Tanzania
AID/DSPE-C-0086	Bossert, Thomas	12,500	DS/HEA	Develop Health Policy
AID/LAC-C-1364	Baucom, William	25,520	LAC/DR/RD	Small Farmer Commodity Project
AID/LAC-C-1365	Rochin Refugio	9,340	LAC/DR/RD	Small Farmer Commodity Project
AID/LAC-C-1367	King, Joyce M.	8,000	LAC/DR	Health & Nutrition Project
AID/LAC-C-1369	Cornelius, James	9,217	LAC/DR/RD	Small Farmer Commodity Project
AID/LAC-C-1382	York, E. T.	24,575	LAC/DR/RD	Agricultural Development Study
AID/LAC-C-1383	Culbertson, Robert E.	18,591	LAC/DR/RD	Agricultural Development Study
AID/LAC-C-1396	Stedman, William P.	25,000	LAC/DP/SD	Consultant/Evaluation Services
AID/LAC-C-1399	Kusterer, Kenneth	40,000	LAC/DP/PPE	Consultant/Seminar
AID/LAC-C-1401	Farwell, Albert	6,600	LAC/DR	Malaria Control Evaluation
AID/LAC-C-1413	Basch, Linda	22,000	LAC/DR	Program Development & Support
AID/NE-C-1687	Ehardt, Frederick	13,250	NE/TECH	Manpower Development Project
AID/NE-C-1691	Nelson, Courtney	7,726	NE/TECH	Development & Reconstruction
AID/OTR-C-1794	Toner, Joseph S.	25,000	PM/PDE	Develop Regulations for FS/PM
AID/OTR-C-1800	Roehr, Arthur P.	34,700	AG/SEC	Investigative Research
AID/OTR-C-1803	Latham, L. Wade	22,000	PM/PDE	Review PM Staffing Needs
AID/OTR-C-1806	Stellato, Alfred G.	30,200	AG/SEC	Investigative Research
AID/SOD/PDC-C-0338	Franko, Lawrence G.	15,640	PDC/RDP	Development Project/Tunisia

AID MISSION DIRECTORS, DEPUTIES AND  
AID REPRESENTATIVES

As of January 31, 1981

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
<u>AFRICA</u>			
Botswana	Director	R-1	Louis A. Cohen
Cameroun	Director	R-1	Ronald D. Levin
Gambia	AID Representative	R-2	Thomas A. Moser
Ghana	Director	R-1	Gerald H. Zarr
Kenya	Director	R-1	Allison B. Herrick
Lesotho	Director	R-1	Frank D. Correl
Liberia	Director	R-1	Remo R. Garufi
Liberia	Deputy Director	R-2	Edward E. Anderson, Jr.
Malawi	AID Representative	R-2	Vivian C. Anderson
Mali	Director	R-1	David M. Wilson
Mauritania	Director	R-1	John A. Hoskins
Niger	Director	R-1	Jay P. Johnson
Senegal	Director	R-1	David Shear
Senegal	Deputy Director	R-2	Melvin A. McCaw
Somalia	Director	R-1	Charles P. Campbell
Sudan	Director	R-1	Arthur W. Mudge II
Swaziland	Director	R-1	Julius E. Coles
Tanzania	Director	R-1	James E. Williams
Uganda	Director	R-1	Vacant
Upper Volta	Director	R-1	Richard C. Meyer
Zaire	Director	R-2	Norman L. Sweet
Zimbabwe	Director	R-1	Charles R. Grader

AID MISSION DIRECTORS, DEPUTIES AND  
AID REPRESENTATIVES

As of January 31, 1981

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
<u>ASIA</u>			
Bangladesh	Director	CL IV	Frank B. Kimball
Bangladesh	Deputy Director	R-1	Richard L. Podol
Burma	AID Representative	R-2	David N. Merrill
India	Director	CL III	Priscilla M. Boughton
India	Deputy Director	R-1	Richard M. Brown
Indonesia	Director	CL III	Thomas C. Niblock
Indonesia	Deputy Director	R-1	Robert C. Simpson
Nepal	Director	R-1	Dennis J. Brennan
Pakistan	Director	CL IV	Vacant
Pakistan	Deputy Director	R-1	Bryant George
Philippines	Director	CL III	Anthony M. Schwarzwald
Philippines	Deputy Director	R-1	Dennis P. Barrett
Sri Lanka	Director	R-1	Sarah Jane Littlefield
Thailand	Director	CL IV	Donald D. Cohen
<u>LATIN AMERICA AND CARIBBEAN</u>			
Bolivia	Director	R-1	Abe M. Pena
Bolivia	Deputy Director	R-2	Malcolm H. Butler
Caribbean	Director RDO/C	R-1	William B. Wheeler
Chile	AID Representative	R-1	Dick F. Apodaca
Costa Rica	Director	R-1	Stephen P. Knaebel
Dominican Republic	Director	CL IV	Philip R. Schwab
Ecuador	Director	R-2	John A. Sanbrailo
El Salvador	Director	R-1	Peter W. Askin
Guatemala	Director	R-1	Eliseo Carrasco
ROCAP Guatemala	Director ROCAP	R-1	Vacant
Guyana	Director	R-1	Donor M. Lion
Haiti	Director	R-1	Allan R. Furman

AID MISSION DIRECTORS, DEPUTIES AND  
AID REPRESENTATIVES

As of January 31, 1981

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
<u>LATIN AMERICA</u>			
<u>&amp; CARIBBEAN (Con't)</u>			
Honduras	Director	R-1	John R. Oleson
Honduras	Deputy Director	R-2	Leo L. Ruelas
Jamaica	Director	R-1	Glenn O. Patterson
Nicaragua	Director	R-1	Lawrence E. Harrison
Nicaragua	Deputy Director	R-2	Gerald R. Wein
Panama	Director	R-1	Aldelmo Ruiz
Panama	Deputy Director	R-2	Frank Almaguer
Paraguay	Director	R-1	Paul A. Montavon
Peru	Director	CL IV	Leonard Yaeger
Peru	Deputy Director	R-2	Howard D. Lusk
<u>NEAR EAST</u>			
Egypt	Director	CL III	Donald S. Brown
Egypt	Deputy Director	R-1	Owen P. Cylke
Jordan	Director	CL IV	Edgar C. Harrell
Jordan	Deputy Director	R-2	Lois C. Richards
Lebanon	AID Representative	R-1	Vacant
Morocco	Director	R-1	Harold S. Fleming
Oman	AID Representative	R-1	Chester S. Bell
Portugal	AID Representative	R-2	Donald R. Finberg
Syria	Director	CL IV	Miles G. Wedeman
Tunisia	Director	R-1	William F. Gelabert
Yemen	Director	R-1	Charles D. Ward
Yemen	Deputy Director	R-2	Robert W. Beckman
<u>EUROPE</u>			
France	Chairman, DAC	CL II	John P. Lewis
France	U.S. Representative to DAC	CL III	Kenneth M. Kauffman

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY  
AID DIRECTORS AND REPRESENTATIVES  
SELECTED COSTS <sup>1/</sup>

	Actual Total Costs FY-1980	Estimated Costs FY-1981	FY-1980 No. of Posts	FY-1981 No. of Posts
AFRICA	\$379,994.71	\$ 471,871.56	22	23
ASIA	114,005.83	115,057.00	10	10
LATIN AMERICA & CARIBBEAN	307,262.81	328,797.09	18	18
NEAR EAST	185,904.46	201,728.46	8	8
TOTAL	\$987,167.81	\$1,117,454.11	58	59
Average Annual Costs (No of Posts Averaged)	\$ 17,581.57 (56)	\$ 20,617.67 (54)		

<sup>1/</sup> Selected costs include: Rent, Maintenance, Utilities, Representation and Official Residence Expenses (ORE) for AID Directors and AID Representatives only. For other AID offices (Regional, Non-Regional, AID Affairs Officers, etc.) which received ORE and/or representational funds, see separate charts which cover worldwide distribution of such funds.)

Revised: 3/9/81

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-80 ACTUAL EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation</u>	<u>ORE</u>	<u>Total</u>
<b>AFRICA</b>						
Gaborone, Botswana	U.S. Owned	\$ 4,680.00	\$ 11,725.00 <u>1/</u>	\$ 900.00	\$ 1,800.00	\$ 19,105.00
Yaounde, Cameroon <u>2/</u>	\$ 9,682.15	4,800.00	3,200.00	1,200.00	700.00	19,582.15
Addis Ababa, Ethiopia <u>3/</u>	-0-	-0-	-0-	400.00	700.00	1,100.00
Banjul, Gambia	10,113.99	2,701.00	-	500.00	1,200.00	14,514.99
Accra, Ghana	1,103.00	2,349.00	3,583.00 <u>4/</u>	1,400.00	2,200.00	10,635.00
Nairobi, Kenya	13,151.00	2,123.00	2,181.00	1,800.00	3,100.00	22,335.00
Maseru, Lesotho	U.S. Owned	2,139.52	2,269.68	1,000.00	-0-	5,409.20
Monrovia, Liberia	8,000.00	21,379.00 <u>5/</u>	1,009.41	1,400.00	4,300.00	36,088.41
Lilongwe, Malawi	U.S. Owned	1,115.52	476.28	400.00	-0-	1,991.80
Bamako, Mali	11,653.00	12,661.00	1,965.00	1,400.00	-0-	27,679.00
Nouakchott, Mauritania <u>6/</u>	16,000.00	2,606.00	1,236.00	1,100.00	3,000.00	23,942.00
Niamey, Niger	12,900.00	10,200.00	-0-	1,400.00	-0-	24,500.00
Dakar, Senegal	25,866.47	5,300.00	5,986.50 <u>7/</u>	1,400.00	2,000.00	40,552.97
Mogadishu, Somalia	9,694.62	2,917.02	2,300.00	1,500.00	700.00	17,111.64
Khartoum, Sudan	22,200.00	3,000.00	2,200.00	1,600.00	300.00	29,300.00
Mbabane, Swaziland	U.S. Owned	1,523.91	1,689.59	1,100.00	-0-	4,313.50
Dar es Salaam, Tanzania	U.S. Owned	3,001.00	353.49	1,400.00	600.00	5,354.49
Lome, Togo	5,409.00	3,167.00	100.00	-0-	-0-	8,676.00
Kampala, Uganda	16,587.00 <u>8/</u>	2,900.00	1,730.00	400.00	-0-	21,617.00
Ouagadougou, Upper Volta	8,654.00	7,011.00	678.00	1,400.00	-0-	17,743.00
Kinshasa, Zaire	15,523.37	3,374.40	2,075.79	900.00	2,700.00	24,573.56
Lusaka, Zambia	U.S. Owned	350.00 <u>9/</u>	2,500.00	1,000.00	-0-	3,850.00
<b>TOTAL</b>	\$186,537.60	\$99,298.37	\$47,258.74	\$23,600.00	\$23,300.00	\$379,994.71

- 1/ High cost of maintenance due to initial preparation of house for occupancy.
- 2/ Interim residence at relatively low cost.
- 3/ No principal officer at post. Not included in average costs.
- 4/ Maintenance (Painting) had been deferred prior year. Also necessary to install emergency water system.
- 5/ Utility costs in Monrovia continue to be highest of any AID post worldwide.
- 6/ New residences at lower rent; lower maintenance and utility costs because of smaller residence.
- 7/ Includes maintenance items deferred in previous year.
- 8/ Includes rental for temporary house while official residence being renovated at newly reopened mission.
- 9/ Costs are for six months only.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-80 ACTUAL EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent- tation</u>	<u>ORE</u>	<u>Total</u>
<u>ASIA</u>						
Dacca, Bangladesh	\$ 6,366.00	\$ 5,476.00 1/	\$ 417.00	\$ 1,500.00	\$ 200.00	\$ 13,959.00
Rangoon, Burma	U.S. Owned	2,390.00	1,241.36	300.00	-0-	3,931.36
New Delhi, India	12,100.00	1,900.00	1,000.00	1,400.00	600.00	17,000.00
Jakarta, Indonesia	U.S. Owned	5,135.00	629.00	2,600.00	700.00	9,064.00
Seoul, Korea	U.S. Owned	4,041.00	7,550.00	100.00	-0-	11,691.00
Kathmandu, Nepal	4,538.00	2,344.00	3,047.00 2/	1,800.00	-0-	11,729.00
Islamabad, Pakistan 3/	-0-	-0-	-0-	700.00	800.00	1,500.00
Manila, Philippines	16,000.00 4/	4,015.00 4/	735.00	2,500.00	-0-	23,250.00
Colombo, Sri Lanka	6,647.93	1,357.12	85.42	1,900.00	-0-	9,990.47
Bangkok, Thailand	3,040.00	5,288.00	1,363.00	2,200.00	-0-	11,891.00
<b>TOTAL</b>	\$48,691.93	\$31,946.12	\$16,067.78	\$15,000.00	\$2,300.00	\$114,005.83

1/ Natural gas prices increased and electric rates will increase considerably.

2/ Increased cost of labor and materials for necessary improvements made in the residence.

3/ No official residence being maintained. Not included in average costs.

4/ Lease expired during the FY and was renegotiated at higher rate.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-80 ACTUAL EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICA AND CARIBBEAN</u>						
Bridgetown, Barbados	\$ 7,761.00	\$ 3,548.00	\$ 1,306.00	\$ 1,400.00	\$ 1,400.00	\$ 15,415.00
La Paz, Bolivia	14,400.00	900.00	1,200.00	1,800.00	1,400.00	19,700.00
Santiago, Chile	13,800.00	4,408.33	1,352.02	400.00	900.00	20,860.35
Bogota, Colombia	11,542.00 <sup>1/</sup>	-0-	-0-	400.00	700.00	12,642.00
San Jose, Costa Rica	6,750.00	1,728.00	2,533.20	1,600.00	2,600.00	15,211.20
Santo Domingo, Dominican Republic	9,300.00	4,100.00	2,831.00	1,800.00	2,000.00	20,031.00
Quito, Ecuador	12,258.43	1,062.52	3,704.31	1,000.00	3,000.00	21,025.26
San Salvador, El Salvador	7,920.00 <sup>2/</sup>	1,560.00	450.00	1,500.00	900.00	12,330.00
Guatemala, Guatemala (USAID)	8,765.00	1,281.00	746.00	1,500.00	-0-	12,292.00
Guatemala, Guatemala (ROCAP)	12,345.00	2,853.00	480.00	700.00	300.00	16,678.00
Georgetown, Guyana	5,537.00	6,407.00	1,855.00	2,000.00	200.00	15,999.00
Port au Prince, Haiti	8,900.00	4,200.00	1,836.00	1,500.00	100.00	16,536.00
Tegucigalpa, Honduras	12,000.00	3,025.00	1,113.00	1,500.00	1,900.00	19,538.00
Kingston, Jamaica <sup>3/</sup>	9,212.00	1,877.00	340.00	1,500.00	-0-	12,929.00
Managua, Nicaragua	5,400.00	3,300.00	4,182.00	2,200.00	100.00	15,182.00
Panama, Panama	14,400.00	4,017.00	2,638.00	1,600.00	3,000.00	25,655.00
Asuncion, Paraguay	12,000.00	2,700.00	-0-	600.00	1,900.00	17,200.00
Lima, Peru	11,070.00	1,250.00	2,519.00	1,800.00	1,400.00	18,039.00
<b>TOTAL</b>	<b>\$183,360.43</b>	<b>\$48,216.85</b>	<b>\$29,085.53</b>	<b>\$24,800.00</b>	<b>\$21,800.00</b>	<b>\$307,262.81</b>

<sup>1/</sup> AID Representative under Living Quarters Allowance: departed post 9/20/80.  
<sup>2/</sup> No Mission Director during last quarter. Lease terminated and maintenance costs decreased.  
<sup>3/</sup> Rent for 10 1/2 months; utilities and maintenance costs for 9 months.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-80 ACTUAL EXPENSES

<u>NEAR EAST</u>	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent- tation</u>	<u>ORE</u>	<u>Total</u>
Cairo, Egypt	17,100.00 <u>1/</u>	1,600.00	10,965.91 <u>2/</u>	4,500.00	1,200.00	35,365.91
Amman, Jordan	6,800.00	4,000.00	2,000.00	2,000.00	4,500.00	19,300.00
Beirut, Lebanon	12,575.00	3,305.00	222.00	1,500.00	400.00	18,002.00
Rabat, Morocco	U.S. Owned	13,100.00	4,000.00	2,000.00	2,700.00	21,800.00
Lisbon, Portugal	14,400.00	3,260.00	98.00	1,100.00	-0-	18,858.00
Damascus, Syria	24,871.79	2,610.00	610.76	1,500.00	1,200.00	30,792.55
Tunis, Tunisia	U.S. Owned	3,600.00	3,400.00	1,500.00	2,000.00	10,500.00
Sana, Yemen	<u>23,736.00 3/</u>	<u>2,990.00</u>	<u>960.00</u>	<u>1,000.00</u>	<u>2,600.00</u>	<u>31,286.00</u>
TOTAL	\$ 99,482.79	\$34,465.00	\$22,256.67	\$15,100.00	\$14,600.00	\$185,904.46

1/ Rental cost is an offset as the Director lives in FBO residence.

2/ Includes \$8,687 for painting of exterior funded by State/FBO M&R funds.

3/ Substantial increase of renewed lease reflects high rate of inflation.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-81 ESTIMATED EXPENSES

	Leasing	Utilities	Maintenance	Representation	ORE	Total
<b>AFRICA</b>						
Gaborone, Botswana	U.S. Owned	\$ 6,000.00	\$ 6,000.00	\$ 1,500.00	\$ 2,100.00	\$ 15,600.00
Yaounde, Cameroon	\$ 25,716.67 <u>1/</u>	5,500.00	4,800.00	1,400.00	1,900.00	39,316.67
Addis Ababa, Ethiopia <u>2/</u>	-0-	-0-	-0-	-0-	-0-	-0-
Banjul, Gambia	10,113.00	3,371.00		1,000.00	1,000.00	15,484.00
Accra, Ghana	1,103.00	4,100.00	2,900.00	1,500.00	2,500.00	12,103.00
Nairobi, Kenya	18,082.00 <u>3/</u>	2,500.00	2,500.00	1,500.00	3,000.00	27,582.00
Maseru, Lesotho	U.S. Owned	2,940.00	2,240.00	1,500.00	-0-	6,680.00
Monrovia, Liberia	8,000.00	22,850.00	6,500.00 <u>4/</u>	1,500.00	4,500.00	43,350.00
Lilongwe, Malawi	U.S. Owned	1,283.00	548.00	500.00	600.00	2,931.00
Bamako, Mali	14,300.00	14,200.00	1,500.00	1,500.00	-0-	31,500.00
Nouakchott, Mauritania	16,000.00	3,300.00	1,500.00	1,500.00	3,000.00	25,300.00
Niamey, Niger	15,300.00	11,000.00	1,000.00	1,500.00	3,000.00	31,800.00
Dakar, Senegal	27,930.71	6,100.00	2,993.00	1,500.00	2,500.00	41,023.71
Mogadishu, Somalia	12,479.00 <u>3/</u>	3,223.00	2,589.00	2,000.00	2,100.00	22,391.00
Mbabane, Swaziland	35,000.00 <u>5/</u>	3,500.00	3,000.00	1,500.00	3,400.00	46,400.00
Khartoum, Sudan	U.S. Owned	1,700.00	2,000.00	1,500.00	-0-	5,200.00
Dar es Salaam, Tanzania	U.S. Owned	3,900.00	468.18	1,500.00	1,000.00	6,868.18
Lome, Togo	5,409.00	3,292.00	250.00	500.00	-0-	9,451.00
Kampala, Uganda	8,400.00	3,700.00	17,000.00 <u>6/</u>	500.00	1,000.00	30,600.00
Ouagadougou, Upper Volta	8,700.00	8,000.00	900.00	2,000.00	2,300.00	21,900.00
Kinshasa, Zaire	19,300.00 <u>7/</u>	4,000.00	2,491.00	1,000.00	2,700.00	29,491.00
Lusaka, Zambia	U.S. Owned	700.00	3,200.00	1,000.00	500.00	5,400.00
Salisbury, Zimbabwe <u>8/</u>	-0-	-0-	-0-	500.00	1,000.00	1,500.00
<b>TOTAL</b>	\$225,833.38	\$115,159.00	\$64,379.18	\$28,400.00	\$38,100.00	\$471,871.56

1/ New lease required 3 yr. advance payment of \$77,150; tight housing market with suitable residences difficult to locate.  
2/ No principal officer at post. Not included in average costs.  
3/ New lease at a higher cost.

4/ Includes cost for painting residence.  
5/ Estimated cost of new residence; current lease cannot be renewed.  
6/ Newly reopened post; extensive repairs/renovations required for residence.  
7/ Lease payments are indexed on consumer price index. Utility rate increase expected.  
8/ Newly established mission. Not included in average costs.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-81 ESTIMATED EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation</u>	<u>ORE</u>	<u>Total</u>
<u>ASIA</u>						
Dacca, Bangladesh	\$ 6,366.00	\$ 7,070.00 <u>1/</u>	\$ 482.00	\$ 1,500.00	\$ 200.00	\$ 15,618.00
Rangoon, Burma	U.S. Owned	2,390.00	1,700.00	500.00	-0-	4,590.00
New Delhi, India	12,100.00	2,000.00	1,000.00	1,400.00	600.00	17,100.00
Jakarta, Indonesia	U.S. Owned	7,915.00 <u>2/</u>	1,500.00	2,600.00	700.00	12,715.00
Kathmandu, Nepal	4,538.00	2,696.00	2,000.00	1,800.00	300.00	11,334.00
Islamabad, Pakistan <u>3/</u>	-0-	-0-	-0-	1,000.00	1,600.00	2,600.00
Manila, Philippines	16,000.00	5,800.00	880.00	2,500.00	-0-	25,180.00
Colombo, Sri Lanka	6,900.00	2,350.00	500.00	2,200.00	-0-	11,950.00
Bangkok, Thailand	3,120.00	7,000.00	1,650.00	2,200.00	-0-	13,970.00
<b>TOTAL</b>	\$49,024.00	\$37,221.00	\$9,712.00	\$15,700.00	\$3,400.00	\$115,057.00

1/ Natural gas and electricity rate increases.

2/ Increased cost for electricity.

3/ No official residence being maintained.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES  
FY-81 ESTIMATED EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent- ation</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICA AND CARIBBEAN</u>						
Bridgetown, Barbados	\$ 9,000.00	\$ 4,300.00	\$ 1,500.00	\$ 1,500.00	\$ 2,100.00	\$ 18,400.00
La Paz, Bolivia	14,400.00	1,400.00	1,600.00	800.00	1,800.00	20,000.00
Santiago, Chile	4,600.00 1/	1,400.00 1/	300.00 1/	100.00	700.00	7,100.00
San Jose, Costa Rica 2/	14,400.00	1,900.00	8,000.00	1,500.00	2,600.00	28,400.00
Santo Domingo, Dominican Republic	9,300.00	4,800.00	3,100.00	1,700.00	2,000.00	20,900.00
Quito, Ecuador	14,097.20	1,221.89	2,000.00	1,500.00	3,000.00	21,819.09
San Salvador, El Salvador	8,400.00	1,790.00	1,500.00	1,300.00	1,700.00	14,690.00
Guatemala, Guatemala (USAID)	12,000.00	1,500.00	600.00	1,300.00	1,500.00	16,900.00
Guatemala, Guatemala (ROCAP)	12,600.00	2,000.00	500.00	800.00	800.00	16,700.00
Georgetown, Guyana	5,658.00	8,000.00	3,000.00	1,400.00	1,000.00	19,058.00
Port au Prince, Haiti	13,800.00 3/	6,000.00	900.00	1,400.00	600.00	22,700.00
Tegucigalpa, Honduras	12,000.00	3,270.00	1,590.00	1,700.00	2,300.00	20,860.00
Kingston, Jamaica	10,800.00	2,700.00	850.00	1,400.00	1,700.00	17,450.00
Managua, Nicaragua	6,000.00	3,600.00	3,900.00	1,600.00	1,100.00	16,200.00
Panama, Panama	15,840.00	4,700.00	3,000.00	1,500.00	3,000.00	28,040.00
Asuncion, Paraguay	13,500.00	3,500.00	-0-	700.00	1,900.00	19,600.00
Lima, Peru	11,880.00	1,600.00	3,000.00	1,700.00	1,800.00	19,980.00
<b>TOTAL</b>	<b>\$188,275.20</b>	<b>\$53,681.89</b>	<b>\$35,340.00</b>	<b>\$21,900.00</b>	<b>\$29,600.00</b>	<b>\$328,797.09</b>

1/ Costs are four months only; AID Representative departed 11/80. Mission phased out.

2/ Lease expires FY 81; suitable houses available indicate substantial increase in costs.

3/ New lease expected to cost \$15,600 annually (cost pro-rated for 8 months).



AGENCY FOR INTERNATIONAL DEVELOPMENT  
 DOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES  
 (AMOUNTS IN THOUSANDS)

	<u>FY 1980 ACTUAL</u>	<u>FY 1981 ACTUAL THRU 12/31/80</u>	<u>FY 1981 PROJECTED 1/1/81 THRU 9/30/81</u>	<u>FY 1982 PROJECTED</u>
Collected and deposited directly into Treasury Departments miscellaneous receipt accounts	\$604,808	\$147,689	\$600,397	\$686,116
Collected and deposited with Commodity Credit Corporation P.L. 480 Dollar Receipts	14,238	641	13,768	16,157

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1980  
(AMOUNTS IN THOUSANDS)  
SUMMARY

REGION	OUTSTANDING BALANCE	FY 1981 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Africa	\$ 887,138	\$ 1,488	\$ 2,866	\$ 5,217	\$ 3,840
Asia	5,723,060	26,162	25,821	-0-	4,703
Latin America	3,959,460	26,892	22,334	300	746
Near East	5,215,382	17,491	39,922	16,120	12,383
Total	<u>\$15,785,040</u>	<u>\$72,033</u>	<u>\$90,943</u>	<u>\$21,637</u>	<u>\$21,672</u>

COUNTRY	OUTSTANDING BALANCE	FY 1981 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
<u>Africa Bureau:</u>					
Benin	\$ 22,816	\$ 10	\$ 10	\$ -0-	\$ -0-
Botswana	22,820	-0-	66	-0-	-0-
Cameroon	29,749	146	163	-0-	-0-
Entente States	28,597	-0-	106	-0-	-0-
Ethiopia	101,032	325	664	-0-	-0-
Ghana	121,070	400	780	-0-	-0-
Guinea	5,803	31	16	-0-	-0-
Ivory Coast	6,157	63	47	-0-	-0-
Kenya	48,232	35	174	-0-	-0-
Liberia	77,374	0	11	857	140
Madagascar	5,735	23	24	-0-	-0-
Malawi	30,770	3	117	-0-	-0-
Mali	5,456	-0-	8	-0-	18
Niger	2,975	9	8	-0-	-0-
Nigeria	74,603	264	203	-0-	25
Somalia	13,275	1	1	829	124
Sudan	11,025	-0-	-0-	221	587
Swaziland	6,366	-0-	5	-0-	-0-
Tanzania	61,269	141	197	-0-	-0-
Uganda	10,370	-0-	1	117	9
Zaire	111,286	-0-	-0-	3,193	2,937
Zambia	89,485	-0-	247	-0-	-0-
Development Corporation of West Africa	873	37	18	-0-	-0-
TOTAL - AFRICA	<u>\$887,138</u>	<u>\$1,488</u>	<u>\$2,866</u>	<u>\$5,217</u>	<u>\$3,840</u>

Asia Bureau:

Bangladesh	223,568	-0-	557	-0-	-0-
China	25,025	1,074	162	-0-	-0-
India	2,560,388	13,567	9,118	-0-	-0-
Indonesia	559,727	1,525	3,710	-0-	-0-
Korea	430,572	1,864	1,997	-0-	-0-
Laos	11	-0-	-0-	-0-	1
Malaysia	4,428	195	81	-0-	-0-
Nepal	125	-0-	-0-	-0-	-0-
Pakistan	1,600,398	7,605	8,707	-0-	-0-
Philippines	185,460	96	874	-0-	-0-
Sri Lanka	69,625	44	445	-0-	-0-
Thailand	22,572	192	170	-0-	-0-
Vietnam	41,161	-0-	-0-	-0-	4,702
TOTAL - ASIA	<u>\$5,723,060</u>	<u>\$ 26,162</u>	<u>\$25,821</u>	<u>\$ -0-</u>	<u>\$4,703</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1980  
(AMOUNTS IN THOUSANDS)  
SUMMARY

COUNTRY	OUTSTANDING BALANCE	FY 1981 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
<b>Latin America Bureau:</b>					
Argentina	\$ 42,356	\$ 56	\$ 41	\$ -0-	\$ -0-
Bolivia	219,314	2,052	2,130	-0-	-0-
Brazil	1,045,089	8,905	6,196	-0-	-0-
Chile	442,947	3,290	2,024	-0-	-0-
Colombia	722,648	5,320	3,692	49	4
Costa Rica	70,195	359	457	-0-	-0-
Dominican Republic	172,141	798	764	-0-	-0-
Ecuador	60,120	426	296	-0-	-0-
El Salvador	57,700	393	203	-0-	-0-
Guatemala	74,454	41	393	28	-0-
Guyana	50,644	159	289	-0-	-0-
Haiti	10,412	-0-	-0-	-0-	-0-
Honduras	89,977	223	409	-0-	-0-
Jamaica	46,386	361	255	-0-	-0-
Mexico	41,839	673	242	-0-	-0-
Nicaragua	197,367	534	953	221	714
Panama	132,126	411	635	-0-	-0-
Paraguay	39,723	177	177	2	28
Peru	120,725	839	794	-0-	-0-
Surinam	323	-0-	-0-	-0-	-0-
Uruguay	46,050	319	252	-0-	-0-
Venezuela	2,688	538	67	-0-	-0-
<b>Regional Organization:</b>					
Andean Development Corporation	9,750	-0-	93	-0-	-0-
Caribbean Development Bank	59,324	-0-	485	-0-	-0-
Central American Bank for Economic Integration	169,886	837	1,192	-0-	-0-
Central American Monetary Stabilization Fund	9,641	181	120	-0-	-0-
Central American Agribus. Development Corp.	6,000	-0-	-0-	-0-	-0-
Latin Am. Confederation of Credit Unions(COLAC)	4,000	-0-	32	-0-	-0-
Latin Am. Agribusiness Dvelpmnt Corp.(LAAD)	9,876	-0-	100	-0-	-0-
Pan Am Development Fund	313	-0-	-0-	-0-	-0-
University of West Indies	5,446	-0-	43	-0-	-0-
<b>TOTAL - LATIN AMERICA</b>	<b>\$3,959,460</b>	<b>\$26,892</b>	<b>\$22,334</b>	<b>\$ 300</b>	<b>\$ 746</b>
<b>Near East Bureau:</b>					
Afghanistan	\$ 79,249	\$ 246	\$ 1,348	\$ 563	\$ 12
Egypt	1,613,409	48	9,984	-0-	-0-
Greece	72,515	510	100	-0-	-0-
Iran	24,613	-0-	-0-	3,200	566
Israel	1,312,731	1,741	9,738	-0-	-0-
Jordan	103,993	28	801	-0-	-0-
Morocco	122,283	176	466	-0-	-0-
Syria	116,775	-0-	202	-0-	-0-
Tunisia	151,411	1,432	1,113	-0-	-0-
Turkey	1,119,968	-0-	1,562	12,357	11,805
Yemen	1,349	-0-	13	-0-	-0-
Belgium	5,355	-0-	67	-0-	-0-
Denmark	5,646	43	71	-0-	-0-
Iceland	669	96	10	-0-	-0-
Ireland	19,963	-0-	250	-0-	-0-
Luxembourg	350	67	5	-0-	-0-
Malta	4,993	-0-	50	-0-	-0-
Norway	3,658	44	46	-0-	-0-
Poland	8,366	854	100	-0-	-0-
Portugal	360,918	195	12,766	-0-	-0-
Spain	4	3	-0-	-0-	-0-
United Kingdom	83,407	11,786	1,190	-0-	-0-
Yugoslavia	3,757	222	40	-0-	-0-
<b>TOTAL - NEAR EAST</b>	<b>\$5,215,382</b>	<b>\$17,491</b>	<b>\$39,922</b>	<b>\$16,120</b>	<b>\$12,383</b>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 STATUS OF DOLLAR REPAYABLE P.L. 480 LOANS  
 ADMINISTERED BY A.I.D.  
 AS OF DECEMBER 31, 1980  
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1981 REPAYMENTS</u>		<u>AMOUNT DELINQUENT 90 DAYS OR MORE</u>	
		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 2,854	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Chile	1,164	-0-	-0-	-0-	-0-
Finland	10,853	178	165	-0-	-0-
Iran	1,516	-0-	-0-	-0-	-0-
Mexico	679	-0-	-0-	-0-	-0-
TOTAL	<u>\$ 17,066</u>	<u>\$ 178</u>	<u>\$ 165</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1980  
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
 (AMOUNTS IN THOUSANDS)

<u>REGION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 15,811	\$ 20,648
Asia	128,791	110,960
Latin America	99,729	82,274
Near East	54,912	109,851
<b>TOTAL</b>	<u><u>\$299,243</u></u>	<u><u>\$323,733</u></u>

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<u>Africa Bureau:</u>		
Benin	\$ 9	\$ 432
Botswana	-0-	456
Cameroon	453	498
Entente States	-0-	485
Ethiopia	704	2,073
Ghana	5,967	3,340
Guinea	145	149
Ivory Coast	213	116
Kenya	179	824
Liberia	945	1,100
Madagascar	110	128
Malawi	154	624
Mali	69	43
Niger	66	50
Nigeria	1,277	1,209
Somalia	325	258
Sudan	10	2
Swaziland	-0-	54
Tanzania	905	1,266
Uganda	221	185
Zaire	3,986	5,928
Zambia	-0-	1,389
Development Corporation of West Africa	73	39
<b>TOTAL - AFRICA</b>	<u><u>\$15,811</u></u>	<u><u>\$20,648</u></u>

Asia Bureau:

Bangladesh	-0-	3,550
China	2,754	488
India	81,818	49,204
Indonesia	4,299	11,483
Korea	8,696	9,065
Malaysia	380	172
Nepal	5	1
Pakistan	28,975	31,516
Philippines	650	3,947
Sri Lanka	701	1,005
Thailand	513	529
<b>TOTAL - ASIA</b>	<u><u>\$128,791</u></u>	<u><u>\$ 110,960</u></u>

Latin America Bureau:

Argentina	\$ 1,430	\$ 332
Bolivia	1,869	3,589
Brazil	28,243	23,492
Chile	19,710	9,088
Colombia	18,321	16,922
Costa Rica	1,145	1,279
Dominican Republic	7,407	4,445
Ecuador	2,409	1,230
El Salvador	1,245	967
Guatemala	821	1,535
Guyana	1,124	1,204
Haiti	-0-	185
Honduras	802	1,660
Jamaica	1,062	1,145
Mexico	2,940	922
Nicaragua	1,027	2,219
Panama	1,656	2,732
Paraguay	1,481	1,093
Peru	2,411	2,299
Surinam	64	13
Uruguay	1,396	933
Venezuela	538	75
<u>Regional Organization:</u>		
Andean Development Corp.	-0-	167
Caribbean Development Bank	-0-	767
Central Am. Bank for Economic Integration	2,105	3,104
Central Am. Monetary Stabilization Fund	178	200
Latin Am. Confederation of Credit Unions (C.O.L.A.C.)	-0-	42
Latin Am. Agribusiness Development Corp. (L.A.A.D.)	333	354
Central Am. Agribus. Dev. Corp.	-0-	186
Pan Am Development Fund	12	10
University of West Indies	-0-	85
TOTAL - LATIN AMERICA	<u>\$ 99,729</u>	<u>\$82,274</u>

Near East Bureau:

Afghanistan	\$ 326	\$ 732
Egypt	1,300	23,486
Greece	1,166	3,520
Iran	1,675	249
Israel	9,094	22,720
Jordan	232	1,628
Morocco	1,937	3,180
Syria	14	1,830
Tunisia	3,633	3,157
Turkey	2,470	17,714
Yemen	-0-	28
Belguim	1,055	147
Denmark	85	144
Iceland	191	23
Ireland	1,282	515
Luxembourg	135	13
Malta	-0-	100
Norway	714	102
Poland	5,289	743
Portugal	997	26,841
Spain	5	-0-
United Kingdom	23,090	2,816
Yugoslavia	222	163
European Coal & Steel Community	-0-	-0-
TOTAL - NEAR EAST	<u>\$ 54,912</u>	<u>\$109,851</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1980  
P.L. 480 DOLLAR REPAYABLE LOANS  
ADMINISTERED BY A.I.D.  
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 86	\$ 44
Chile	451	90
Finland	337	339
Iran	0	0
Mexico	651	27
<b>TOTAL</b>	<b><u>\$ 1,525</u></b>	<b><u>\$ 500</u></b>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1982  
 DOLLAR REPAYABLE LOANS\*  
 (IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>Africa Bureau</u>			
Benin	\$ 18	\$ 461	\$ 479
Botswana	67	454	521
Cameroon	600	573	1,173
Council of Entente States	-0-	650	650
Ethiopia	1,312	2,256	3,568
Ghana	4,062	3,398	7,460
Guinea	162	135	297
Ivory Coast	190	102	292
Kenya	244	1,234	1,478
Liberia	766	734	1,500
Madagascar	138	140	278
Malawi	157	637	794
Mali	85	94	179
Niger	73	57	130
Nigeria	2,210	1,542	3,752
Somalia	334	241	575
Sudan	80	249	329
Swaziland	22	134	156
Tanzania	1,047	1,298	2,345
Uganda	292	180	472
Zaire	4,099	3,359	7,458
Zambia	-0-	1,868	1,868
Development Corp. of West Africa	<u>77</u>	<u>31</u>	<u>108</u>
<b>TOTAL - AFRICA</b>	<b><u>\$16,035</u></b>	<b><u>\$19,827</u></b>	<b><u>\$35,862</u></b>
<u>Asia Bureau:</u>			
Burma	172	75	247
Bangladesh	-0-	4,687	4,687
China	4,714	1,881	6,595
India	89,515	54,237	143,752
Indonesia	7,367	15,872	23,239
Korea	10,147	9,351	19,498
Malaysia	406	144	550
Nepal	4	-0-	4
Pakistan	340	335	675
Philippines	684	5,031	5,715
Sri Lanka	786	1,821	2,607
Thailand	1,135	1,286	2,421
<b>TOTAL - ASIA</b>	<b><u>\$115,270</u></b>	<b><u>\$94,720</u></b>	<b><u>\$209,990</u></b>

\* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1982  
DOLLAR REPAYABLE LOANS\*  
(IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>Latin America Bureau:</u>			
Argentina	\$ 1,760	\$ 308	\$ 2,068
Bolivia	3,413	5,065	8,478
Brazil	33,920	22,419	56,339
Chile	21,074	8,533	29,607
Colombia	20,963	16,501	37,464
Costa Rica	2,197	1,828	4,025
Dominican Republic	5,179	4,159	9,338
Ecuador	2,552	1,125	3,677
El Salvador	1,577	1,484	3,061
Guatemala	1,596	2,378	3,974
Guyana	1,183	1,489	2,672
Haiti	196	460	656
Honduras	1,084	2,552	3,636
Jamaica	1,380	1,473	2,853
Mexico	2,932	775	3,707
Nicaragua	2,047	3,676	5,723
Panama	2,689	3,732	6,421
Paraguay	1,740	1,050	2,790
Peru	6,547	3,100	9,647
Surinam	64	7	71
Uruguay	1,022	1,118	2,140
Venezuela	1,074	53	1,127
<u>Regional Loans:</u>			
Andean Development Corp.	-0-	190	190
Caribbean Development Bank	-0-	1,603	1,603
Central American Bank for Economic Integration	3,980	4,127	8,107
Central American Monetary Stabilization Fund	375	280	655
Central American Agribusiness Development Corperation	595	324	919
Latin Am. Confederation of Credit Unions (C.O.L.A.C.)	-0-	64	64
Latin American Agribusiness Development Corp.(L.A.A.D.)	308	177	485
Pan Am Development Fund	12	6	18
University of West Indies	-0-	170	170
<b>TOTAL - LATIN AMERICA</b>	<u>\$121,459</u>	<u>\$90,226</u>	<u>\$211,685</u>

\* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1982  
 DOLLAR REPAYABLE LOANS\*  
 (IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>*Near East Bureau:</u>			
Afghanistan	\$ 1,167	\$ 1,672	\$ 2,839
Egypt	1,290	45,311	46,601
Greece	2,117	5,080	7,197
Iran	2,634	595	3,229
Israel	13,623	27,464	41,087
Jordan	235	3,463	3,698
Morocco	2,454	3,420	5,874
Syria	14	5,072	5,086
Tunisia	4,177	3,232	7,409
Turkey	2,251	3,722	5,973
Yemen	-0-	26	26
<u>Near East (Europe)</u>			
Austria	691	708	1,399
Belgium	2,110	119	2,229
Denmark	1,702	132	1,834
Finland	386	317	703
Iceland	190	11	201
Ireland	6,050	478	6,528
Luxembourg	134	5	139
Malta	-0-	98	98
Norway	1,338	81	1,419
Poland	3,841	204	4,045
Portugal	33,835	27,119	60,954
Spain	4,663	3,964	8,627
United Kingdom	24,967	1,623	26,590
Yugoslavia	812	139	951
<b>TOTAL - NEAR EAST</b>	<u><u>\$110,681</u></u>	<u><u>\$134,055</u></u>	<u><u>\$244,736</u></u>

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\* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Economic Support Fund Loans  
FY 1981

GNP	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD		
	<u>NEAR EAST REGION</u>							
	Egypt Commodity Import Program IX <sup>a/</sup>	70,000	10	30	40	2.00	3.00	1,760
	Jordan Zarka Ruseifa Water and Wastewater	9,000	5	20	25	5.00	5.00	421
	Turkey Balance of Payments	66,000	5	15	20	--	5.00	3,085
	NEAR EAST TOTAL.....145,000							
	<u>LATIN AMERICA AND THE CARIBBEAN</u>							
	Jamaica Production and Employment	40,000	10	10	20	2.00	3.00	2,235
	Nicaragua Nicaragua Recovery Program I	55,000	10	30	40	2.00	3.00	1,382
	LAC TOTAL..... 95,000							
	<u>AFRICA REGION</u>							
	Zambia Commodity Import Program	15,000	10	30	40	2.00	3.00	377
	AFRICA TOTAL.....15,000							
	GRAND TOTAL.....255,000							

<sup>a/</sup> This represents a carry-over from the FY 1979 Middle East Peace Supplemental.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

Economic Support Fund Loans <sup>1/</sup>

FY 1982 Proposed

<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u> <u>(\$000)</u>
<u>NEAR EAST REGION</u>	
<u>Egypt</u>	
Commodity Import Program XII	200,000
Primary Cities	50,000
	<u>250,000</u>
<u>Israel</u>	
Cash Transfer	260,000
<u>Jordan</u>	
Madaba Water and Sewerage	10,000
<u>Oman</u>	
US-Oman Joint Commission	10,000
<u>Turkey</u>	
Balance of Payments	<u>100,000</u>
NEAR EAST TOTAL.....	630,000
<u>LATIN AMERICA AND THE CARIBBEAN REGION</u>	
<u>Jamaica</u>	
Production and Employment	40,000
<u>Nicaragua</u>	
Nicaragua Recovery Program III	<u>10,000</u>
LAC TOTAL.....	50,000
<u>AFRICA REGION</u>	
<u>Zambia</u>	
Commodity Import Program	10,000
Agriculture Sector Loans	<u>5,000</u>
AFRICA TOTAL.....	15,000
GRAND TOTAL.....	<u>695,000</u>

1/ ESF loan terms for FY 1982 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
DEVELOPMENT ASSISTANCE LOANS  
FY 1981

GNP (1978)	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD		
	AFRICA							
460	Cameroon Medical System for Cameroon	5,000	10	30	40	2.00	3.00	126
320	Kenya On-farm Grain Storage Kitui Rural Health	7,800 4,980 12,780	10 10	30 30	40 40	2.00 2.00	3.00 3.00	196 125
460	Liberia Health Delivery System	5,000	10	30	40	2.00	3.00	126
210	Zaire Agriculture Marketing Development	2,000	10	30	40	2.00	3.00	50
	AFRICA TOTAL .....	24,780						
	ASIA							
180	India Agriculture Development Credit Rajasthan Medium Irrigation Fertilizer Promotion	35,600 20,000 35,000 90,600	10 10 10	30 30 30	40 40 40	2.00 2.00 2.00	3.00 3.00 3.00	895 503 880
360	Indonesia Luwu Area & Transmigration Dev. Western Univ. Agr. Ed. Applied Agr. Research Oral Contraceptives Comprehensive Health Improvement Program	1,700 5,975 8,000 11,750 6,000 33,425	10 10 10 10 10	30 30 30 30 30	40 40 40 40 40	2.00 2.00 2.00 2.00 2.00	3.00 3.00 3.00 3.00 3.00	43 150 201 295 151

GNP (1978)	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		(\$000) SEMI-ANNUAL PAYMENT
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD	
510	Philippines						
	Population Planning	5,700	10	30	2.00	3.00	143
	Barangay Water II	9,200	10	30	2.00	3.00	231
	Real Property Tax	1,100	10	30	2.00	3.00	28
	Agriculture Research II	2,700	10	30	2.00	3.00	68
	Rural Roads II	1,000	10	30	2.00	3.00	25
	National Nutrition Outreach	1,750	10	30	2.00	3.00	44
	Small Farmer Systems II	7,100	10	30	2.00	3.00	178
		28,550					
	190	<u>Sri Lanka</u>					
Mahaweli Basin Development II		25,000	10	30	2.00	3.00	628
Mahaweli Sector		18,800	10	30	2.00	3.00	473
		43,800					
490	<u>Thailand</u>						
	NE Rainfed Agriculture Development	8,200	10	30	2.00	3.00	206
	Provincial planning and Development	4,000	10	30	2.00	3.00	101
		12,200					
	ASIA TOTAL.....	208,575					
<u>LATIN AMERICA AND THE CARIBBEAN</u>							
1,540	Costa Rica						
	Private Sector Productivity	2,200	10	10	2.00	3.00	123
	Private Sector Productivity	2,800	10	10	2.00	3.00	156
	5,000						
910	Dominican Republic						
	Natural Resources Management Energy Conservation and Resource Development	5,000	10	15	2.00	3.00	203
	Human Resources Development	5,000	10	15	2.00	3.00	203
		15,500					

GNP (1978)	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		(\$000) SEMI-ANNUAL PAYMENT
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD	
LATIN AMERICA AND THE CARIBBEAN (continued)							
910	Ecuador						
	Integrated Rural Development	3,800	10	15	2.00	3.00	154
	Rural Health Nutrition and Potable Water	3,000	10	15	2.00	3.00	122
	Alternative Energy Sources	1,000	10	15	2.00	3.00	41
		<u>7,800</u>					
600	El Salvador						
	Small Producer Development	1,000	10	15	2.00	3.00	41
	Marginal Community Improvement	5,000	10	15	2.00	3.00	203
	Public Sector Employment	1,000	10	15	2.00	3.00	41
	Agarian Reform Organization	6,850	10	15	2.00	3.00	278
	Public Sector Employment	7,930	10	15	2.00	3.00	322
		<u>21,780</u>					
910	Guatemala						
	Small Farmer Diversification	2,900	10	15	2.00	3.00	118
550	Guyana						
	Agriculture Credit	3,100	10	30	2.00	3.00	78
480	Honduras						
	Small Farmer Titling and Services	3,000	10	30	2.00	3.00	75
	Coffee Production, Expansion and Improvement	4,700	10	30	2.00	3.00	118
	Health Sector I	3,000	10	30	2.00	3.00	75
	Rural Primary Education	8,000	10	30	2.00	3.00	201
		<u>18,700</u>					
1,110	Jamaica						
	Agriculture Marketing	4,700	10	10	2.00	3.00	263

GNP (1978)	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		SEMI-ANNUAL PAYMENT
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD	
840	Nicaragua Integrated Rural Development	10,000	10	15	2,00	3,00	406
1,290	Panama Development Administration Employment Planning and Generation	2,500	10	10	2,00	3,00	140
		2,700	10	10	2,00	3,00	151
740	Peru Small Hydro Development Regional Agriculture Development Upper Huallaga Area Development Integrated Family Planning --Health	9,000	10	15	2,00	3,00	365
		5,000	10	15	2,00	3,00	203
		10,000	10	15	2,00	3,00	406
		4,000	10	15	2,00	3,00	162
		28,000					
n/a	Caribbean Region Caribbean Development Facility III Caribbean Development Facility III Private Sector Investment Assistance Program Caribbean Development Facility III	10,000	10	30	2,00	3,00	251
		2,600	10	30	2,00	3,00	65
		3,000	10	30	2,00	3,00	75
		3,400	10	30	2,00	3,00	85
		19,000					
	LAC TOTAL.....	141,680					

GNP (1978)	COUNTRY/PROJECT TITLE	AMOUNT (\$000)	LIFE (YEARS)		INTEREST RATES (%)		SEMI-ANNUAL PAYMENT
			GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD	
	<u>NEAR EAST</u>						
950	Tunisia <sup>a/</sup> Supervised Agriculture Credit	11,300	10	10	2,00	3,00	631
	Central Tunisia Rural Development	3,300	10	10	2,00	3,00	184
	Rural Community Health	1,390	10	10	2,00	3,00	78
		<u>15,990</u>					
410	Yemen						
	Taiz Water and Sewerage Construction	5,000	10	30	2,00	3,00	126
	NEAR EAST TOTAL .....	20,990					
	GRAND TOTAL .....	<u>396,025</u>					

<sup>a/</sup> Tunisia Loan agreement signed at 20 year term.

All loans are subject to renegotiation.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

Development Assistance Loans Proposed for FY 1982<sup>1</sup>

<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u> <u>(\$000)</u>
<u>AFRICA REGION</u>	
<u>Cameroon</u>	
Higher Education for Development	2,000
North Cameroon Seed Service	4,000
	<u>6,000</u>
<u>Kenya</u>	
ASAL Roads Network	8,000
Rural Health Delivery	3,800
	<u>11,800</u>
<u>Zaire</u>	
Agriculture Marketing Development	2,000
<u>Africa Regional</u>	
Entente Rural Development	<u>1,000</u>
AFRICA TOTAL .....	<u>20,800</u>
<u>ASIA REGION</u>	
<u>India</u>	
Agriculture Development Credit	29,050
Fertilizer Promotion	26,500
Madhya Pradesh Social Forestry	14,500
Maharashtra Medium Irrigation	9,000
	<u>79,050</u>
<u>Indonesia</u>	
Luwu Area & Transmigration Development I	1,500
Citandy River Basin Development II	9,250
Applied Agriculture Research	3,889
Provincial Area Development Program III	5,664
Rural Industrialization	2,000
Oral Contraceptives	10,000
Local Government Training II	5,000
	<u>37,303</u>
<u>Philippines</u>	
National Nutrition Outreach	500
Small Farmer Systems II	624
Eastern Visayas Farming	2,260
Coastal Watershed	1,000
Local Resources Management	2,000
Population Planning	13,900
	<u>20,284</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Development Assistance Loans Proposed for FY 1982<sup>1</sup>

COUNTRY/PROJECT TITLE	AMOUNT (\$000)
<u>ASIA REGION (continued)</u>	
<u>Sri Lanka</u>	
Mahaweli Basin Development II	25,000
Mahaweli Sector	12,317
Irrigation Sector	7,000
	44,317
<u>Thailand</u>	
Village Fish Pond II	5,200
Provincial Planning and Development	3,300
Small Scale Hydro	5,000
Seed Development II	3,600
Population Planning	2,000
	19,100
ASIA TOTAL.....	200,054
<u>LATIN AMERICAN AND THE CARIBBEAN REGION</u>	
<u>Costa Rica</u>	
Cooperative Development and Marketing	5,000
<u>Dominican Republic</u>	
Natural Resources Management	5,000
Health Sector	5,000
Small Industry	10,000
	20,000
<u>Ecuador</u>	
Agro-Industry and Rural Enterprise Development	2,000
Forestry & Natural Resources Conservation	2,000
Rural Health Nutrition & Potable Water	1,000
Science and Technology Development	1,000
	6,000
<u>El Salvador</u>	
Small Producer Development	2,000
Agarian Reform Consolidation & Support	6,543
Agarian Reform Social Services	4,000
Development of Local Government Services	7,400
Public Sector Employment	10,247
	30,190

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Development Assistance Loans Proposed for FY 1982<sup>1</sup>

<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT (\$000)</u>
<u>LATIN AMERICAN AND THE CARIBBEAN (continued)</u>	
<u>Guatemala</u>	
Small Farmer Diversification System	3,000
<u>Guyana</u>	
Agriculture Credit	1,600
Energy Development	750
	<u>2,350</u>
<u>Honduras</u>	
Access Roads and Rural Transportation	2,970
Natural Resources Management	2,900
Rural Housing	1,000
Forestry Development	4,000
Coffee Production, Expansion & Improvement	1,800
Small Farmer Credit Systems	3,000
Urban Regional Sector Program	1,000
	<u>16,670</u>
<u>Jamaica</u>	
Agriculture Marketing	8,000
Energy Management	8,000
	<u>16,000</u>
<u>Nicaragua</u>	
Rural Health Services II	5,000
Education Sector Program	4,000
	<u>9,000</u>
<u>Panama</u>	
Workforce Development	3,600
<u>Peru</u>	
Regional Agriculture Development	10,000
Upper Huallaga Area Development	5,800
Integrated Family Planning--Health	3,000
Upper Huallaga Area Development	2,000
	<u>20,800</u>
<u>Caribbean Regional</u>	
Caribbean Development Facility IV	7,000
Caribbean Development Facility IV	2,300
Caribbean Development Facility IV	6,700
	<u>16,000</u>
LAC TOTAL.....	<u>148,610</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 Development Assistance Loans Proposed for FY 1982<sup>1</sup>

<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT (\$000)</u>
<u>NEAR EAST REGION</u>	--
GRAND TOTAL.....	<u>369,464</u>

<sup>1/</sup> Development loan terms for FY 1982 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.

Military and Economic Assistance  
to Israel Since the  
Arab-Israel Conflict of October 1973 <sup>1/</sup>  
(In Million \$)

<u>FY</u>	<u>Public Law</u> <sup>2/</sup>	<u>ESF</u> <sup>3/</sup>	<u>FMS</u>	<u>TOTAL</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
77	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
79	96-35	0	2,200	2,200
80	96-123(CR)	785	1,000	1,785
81	96-536(CR)	<u>785</u>	<u>1,400</u>	<u>2,185</u>
TOTAL		5,025	12,083	17,108

<sup>1/</sup> Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

<sup>2/</sup> Appropriations Act.

<sup>3/</sup> Approximately 75% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973  
(in \$ million)

Economic Support Fund

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period (including grace period in parentheses)</u>
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40(10)
FY 75	94-330	75	50	25	2% during grace; 3% thereafter	40(10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40(10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40(10) for \$182 million and 30(10) for \$78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40(10)
FY 80	96-123(CR)	785	525	260	2% during grace;	40(10)
FY 81	96-536(CR)	785	785	--	--	--
<b>Total ESF</b> .....		<u>5,025</u>	<u>3,750</u>	<u>1,275</u>		

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973-

Foreign Military Sales (FMS)  
(In \$ Million)

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Repayment Forgiven</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period</u> (including grace period in parentheses)
FY 74	93-240	2,483	1,500	-	-	-
				300	9.75%	15(6) years
				683	3%	22(2) years
FY 75	94-11	300	100	-	-	-
				200	7.7%	8(2) years
FY 76	94-159 94-330	1,500	750	-	-	-
				200	8.2%	10(2) years
				550	7.7%	30(10) years
FY 77	94-330	200	100	-	-	-
				100	7.9%	30(10) years
FY 77	94-441	1,000	500	-	-	-
				500	7.9%	30(10) years
FY 78	95-148	1,000	500	-	-	-
				500	8.6%	30(10) years
FY 79	95-481	1,000	500	-	-	-
				500	9.2%	30(10) years
FY 79	96-35	2,200	-	2,200	*	30(10) years
FY 80	CRA	1,000	500	-	-	-
				500	11.0%	30(10) years
FY 81	CRA	<u>1,400</u>	<u>500</u>	-	-	-
				<u>900</u>	*	30(10) years
Total FMS		12,083	4,450	6,253		

\* Interest rate is charged at time of drawdown at cost of money to USG; final average interest rate not yet calculated because drawdowns not completed.

UNITED STATES FOREIGN ASSISTANCE  
FISCAL YEARS 1946-1980

Total Economic and Military Assistance FY 1946-1980 -----	\$229,105,000,000
Total Other U.S. Loans and Grants FY 1946-1980 -----	47,476,000,000
Total Economic and Military Assistance FY 1981 (Estimated) -----	<u>9,886,000,000</u>
Grand Total -----	286,467,000,000

ECONOMIC AND MILITARY ASSISTANCE  
DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1980)

A. Near East and South Asia -----	65,841,920,000
Afghanistan -----	542,331,000
Bahrain -----	2,408,000
Bangladesh -----	1,503,924,000
Bhutan -----	816,000
Cyprus -----	149,259,000
Egypt -----	7,874,519,000
Greece -----	5,542,454,000
India -----	10,268,489,000
Iran -----	2,170,628,000
Iraq -----	95,584,000
Israel -----	18,490,073,000
Jordan -----	2,417,897,000
Lebanon -----	299,756,000
Nepal -----	260,924,000
Oman -----	32,841,000
Pakistan -----	5,684,567,000
Saudi Arabia -----	324,036,000
Sri Lanka -----	508,887,000
Syria -----	586,015,000
Turkey -----	8,361,345,000
Yemen Arab Republic -----	125,000,000
Yemen, Peoples Democratic Republic Of -----	4,500,000
Central Treaty Organization (CENTO) -----	39,624,000
Near East and South Asia Regional -----	566,043,000
B. Latin America -----	14,630,615,000
Argentina -----	462,826,000
Bahamas -----	301,000
Barbados -----	3,324,000
Belize -----	10,246,000
Bolivia -----	888,077,000
Brazil -----	3,066,430,000
Chile -----	1,388,662,000
Colombia -----	1,603,319,000
Costa Rica -----	271,994,000
Cuba -----	20,130,000
Dominican Republic -----	691,962,000
Ecuador -----	430,714,000
El Salvador -----	284,571,000
Guatemala -----	492,562,000
Guyana -----	126,806,000
Haiti -----	279,167,000
Honduras -----	356,690,000
Jamaica -----	192,501,000
Mexico -----	341,867,000
Nicaragua -----	370,060,000
Panama -----	439,547,000
Paraguay -----	211,767,000
Peru -----	903,809,000
Suriname -----	5,831,000
Trinidad & Tobago -----	40,864,000
Uruguay -----	248,659,000
Venezuela -----	353,568,000
Other West Indies-Eastern Caribbean Regional -----	182,143,000
Regional Office Cen. Amer. & Panama-ROCAP -----	285,116,000
Latin America Regional -----	677,102,000

See Notes at end of table

C. East Asia -----	63,749,253,000
Burma -----	197,000,000
China, Peoples Republic -----	455,000
Hong Kong -----	43,800,000
Indochina Associated States -----	1,557,067,000
Indonesia -----	3,188,872,000
Japan -----	3,950,707,000
Kampuchea -----	2,169,645,000
Korea, Republic Of -----	13,625,486,000
Laos -----	2,509,312,000
Malaysia -----	237,366,000
Philippines -----	3,131,494,000
Ryukyu Islands (U.S.) -----	413,725,000
Singapore -----	21,962,000
Thailand -----	2,407,318,000
Vietnam (South), Republic Of -----	23,361,456,000
Western Samoa -----	9,841,000
Taiwan -----	6,567,227,000
East Asia Regional -----	356,520,000
D. Africa -----	9,385,644,000
Algeria -----	203,282,000
Angola -----	8,898,000
Benin (Dahomey) -----	48,516,000
Botswana -----	119,040,000
Burundi -----	24,742,000
Cameroon -----	89,713,000
Cape Verde -----	37,326,000
Central African Republic -----	15,829,000
Chad -----	65,249,000
Comoros -----	269,000
Congo, Republic Of -----	10,427,000
Djibouti, Democratic Republic Of -----	4,716,000
Entente States -----	38,202,000
Ethiopia -----	667,704,000
Gabon -----	18,414,000
Gambia, The -----	22,625,000
Ghana -----	391,312,000
Guinea -----	162,001,000
Guinea-Bissau -----	14,958,000
Ivory Coast -----	46,863,000
Kenya -----	394,459,000
Lesotho -----	78,824,000
Liberia -----	329,935,000
Libya -----	230,115,000
Madagascar -----	21,185,000
Malawi -----	64,260,000
Mali -----	148,938,000
Mauritania -----	61,283,000
Mauritius -----	23,532,000
Morocco -----	1,322,612,000
Mozambique -----	62,038,000
Niger -----	119,642,000
Nigeria -----	408,414,000
Portuguese Territories in Africa -----	3,350,000
Rwanda -----	29,772,000
Sao Tome and Principe -----	566,000
Senegal -----	163,180,000
Seychelles -----	3,151,000
Sierra Leone -----	81,978,000
Somalia -----	219,292,000
South Africa, Republic Of -----	1,300,000
Sudan -----	296,238,000
Swaziland -----	43,641,000
Tanzania -----	271,446,000
Togo -----	50,152,000
Tunisia -----	1,071,312,000
Uganda -----	53,474,000
Upper Volta -----	139,045,000
Zaire -----	784,558,000
Zambia -----	182,527,000
Zimbabwe -----	29,905,000
Central & West Africa Regional -----	114,452,000

See Notes at end of table

D. Africa -- Continued	
East Africa Regional -----	33,332,000
Southern Africa Regional -----	90,929,000
Africa Regional -----	466,711,000
E. Europe -----	44,640,486,000
Albania -----	20,400,000
Austria -----	1,256,769,000
Belgium -----	1,867,491,000
Czechoslovakia -----	193,001,000
Denmark -----	921,970,000
Finland -----	57,088,000
France -----	8,466,639,000
Germany, Democratic Republic Of -----	800,000
Germany, Federal Republic Of -----	4,980,422,000
Hungary -----	32,700,000
Iceland -----	82,184,000
Ireland -----	146,524,000
Italy -----	5,884,190,000
Malta -----	84,409,000
Netherlands -----	2,312,211,000
Norway -----	1,245,549,000
Poland -----	539,300,000
Portugal -----	1,326,246,000
Romania -----	22,425,000
Spain -----	2,537,406,000
Sweden -----	109,037,000
United Kingdom -----	8,779,506,000
U.S.S.R. -----	186,400,000
West Berlin -----	131,881,000
Yugoslavia -----	2,831,962,000
European Regional -----	623,976,000
F. Oceania -----	996,809,000
Australia -----	123,586,000
New Zealand -----	8,592,000
Pacific Islands, Trust Territory of the U.S. -----	824,151,000
Papua New Guinea -----	322,000
Oceania Regional -----	40,158,000
G. Canada -----	30,500,000
H. Interregional -----	29,830,000,000

NOTES

- (1) Information as of September 30, 1980
- (2) Basic data (fiscal years 1946-1980) taken from U.S. Overseas Loans and Grants and Assistance from International Organizations, a publication of the Agency for International Development. See this publication for explanation and detail.
- (3) Through September 30, 1980 repayments and interest of both economic and military loans total \$29,606,000. In addition it is estimated that \$696,290,000 will be repaid on AID loans in fiscal year 1981.

## EXPERT/CONSULTANT UTILIZATION - For FY 1980 and the first 4 months of FY 1981

OFFICE	NAME	TITLE	DAYS AUTHORIZED	RATE PER DAY
IDCA/LPA	DOLLENMAYER, Judith A.	Expert Writer-Edtr	004	\$136
IDCA/SC	MCLEAN, Shelia Avrin	Consultant-Legal	130	\$192
IDCA/LPA	RANDALL, Nan	Expert-PB/Cong Rel	130	\$125
IDCA/LPA	SILBERT, Patricia Allott	Expert-Illustrator	030	\$145
IDCA/PB	WEINTRAUB, Sidney	Consultant-Econ	035	\$192
A/AID	COOMBS, Phillip H.	Consultant-Edu/Tra	015	\$192
A/AID	YORK, E. T.	Consultant-Gen Mgt	060	\$192
BIFAD/S/R	BALDWIN, A. Richard	Consultant-Phy Sci	025	\$192
BIFAD/S/CP	BALLARD, John Clark	Consultant-Biol Sci	030	\$192
BIFAD/S/ED	BECK, Glenn H.	Consultant-Biol Sci	030	\$192
BIFAD/S/ED	BENTLEY, Orville G.	Consultant-Biol Sci	030	\$192
BIFAD/S/IHR	BROWN, Earl H.	Consultant-Biol Sci	040	\$192
BIFAD/S/R	COOPER, George E.	Consultant-Biol Sci	030	\$185
BIFAD/S/CP	CREGGER, Floyd Merton	Consultant-Gen Mgt	030	\$192
BIFAD/S/R	CUNHA, Tony J.	Expert-Biol Sci	050	\$192
BIFAD/S/R	DONOVAN, Gerald A.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	FIREBAUGH, Francille M.	Consultant-Biol Sci	050	\$192
BIFAD/S/CP	GOMEZ, Angel I.	Consultant-Biol Sci	030	\$185
BIFAD/S/CP	GONZALEZ, Nancie L.	Consultant-Biol Sci	030	\$192
BIFAD/S/R	HOLLAND, Richard F.	Consultant-Biol Sci	030	\$185
BIFAD/S/R	HUTCHINSON, Frederick E.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	JENSEN, Richard A.	Consultant-Biol Sci	050	\$192
BIFAD/S/ED	JOHNSON, William H.	Consultant-Biol Sci	030	\$185
BIFAD/S/CP	KIRKWOOD, James I.	Consultant-Biol Sci	050	\$192
BIFAD/S/CP	MCPHERSON, Melville P.	Consultant-Biol Sci	025	\$172
BIFAD/S/CP	MERRITT, Richard H.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	MURDOCK, John T.	Expert-Biol Sci	030	\$192
BIFAD/S/CP	NELSON, Linda J.	Expert-Biol Sci	050	\$192
BIFAD/S/CP	NOEL, James D., Jr.	Consultant-Soc Sci	030	\$192
BIFAD/S/CP	OCONNOR, James J.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	OLSON, Russell O.	Consultant-Biol Sci	050	\$192
BIFAD/S/R	POPNOE, Hugh L.	Expert-Biol Sci	060	\$192
BIFAD/S/R	PRITCHARD, Williams R.	Consultant-Vet	050	\$192

OFFICE	NAME	TITLE	DAYS AUTHORIZED	RATE PER DAY
BIFAD/S/CP	RICHIE, William T.	Consultant-Biol Sci	030	\$185
BIFAD/S/CP	RIGNEY, Jackson A.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	ROBINS, John S.	Consultant-Biol Sci	030	\$192
BIFAD/S/CP	ROBINSON, Harold F.	Consultant-Biol Sci	050	\$192
BIFAD/S/IHR	THOMAS, Donald W.	Consultant-Econ	090	\$192
BIFAD/S/R	UNDERWOOD, Barbara A.	Consultant-Biol Sci	030	\$172
BIFAD/S/CP	WATTS, Lowell H.	Consultant-Biol Sci	050	\$192
BIFAD/S/R	WILLIAMSON, Handy, Jr.	Consultant-Biol Sci	030	\$185
AA/PPC	EL GARRESTA, Mario J.	Consultant-Gen Mgt	130	\$135
PPC/E	HOROWITZ, Michael M.	Expert-Soc Sci	075	\$192
PPC/E	SCUDDER, Thayer	Consultant-Soc Sci	060	\$192
PPC/E/S	TENDLER, Judith D.	Expert-Econ	030	\$192
DS/PO/RDM	ANDERSON, C. Arnold	Consultant-Edu/Tra	030	\$192
DS/PO/RDM	BLACK, Clanton C.	Consultant-Biol Sci	030	\$192
AA/DS	BRUCE, John I.	Consultant-Biol Sci	020	\$192
DS/AGR/RNRM	BURTON, Joe C.	Expert-Biol Sci	030	\$172
DS/PO/RDM	CARTER, James P.	Expert-Hlth Sci	030	\$192
DS/PO/RDM	CONNELL, Elizabeth B.	Consultant-Hlth Sci	030	\$192
DS/PO/RDM	EHRENREICH, John H.	Consultant-Biol Sci	030	\$192
DS/PO/RDM	ELMENDORF, Mary L.	Cons-Anthropologist	025	\$172
DS/PO/RDM	FALCON, Walter P.	Consultant-Econ	030	\$192
DS/AGR/AP	FROLIK, Elvin F.	Expert-Biol Sci	030	\$192
DS/PO/RDM	GREATHOUSE, Terrence R.	Consultant-Biol Sci	030	\$192
DS/PO/RDM	HEADY, Earl O.	Consultant-Econ	030	\$192
DS/PO/RDM	HRONES, John A.	Consultant-Engr	030	\$192
DS/PO/RDM	KRIDER, Jake L.	Consultant-Biol Sci	030	\$172
DS/AGR/EPF	LINDER, Forrest E.	Consultant-Hlth Sci	030	\$192
DS/PO/RDM	MONTGOMERY, John D.	Consultant-Gen Mgt	030	\$192
DS/PO/RDM	MORALIN, Stanley A.	Consultant-Phy Sci	040	\$185
DS/ST/ENR	MOSS, Dale N.	Consultant-Biol Sci	030	\$192
DS/PO/RDM	PETERSON, Maurice L.	Consultant-Biol Sci	030	\$192
DS/PO/RDM	PIMENTEL, David	Consultant-Biol Sci	030	\$172
DS/PO/HRD	SCHWEIGERT, Bernard S.	Expert-Biol Sci	030	\$192
DS/PO/HRD	SEWELL, Charles H.	Expert-Business	015	\$160
DS/ST	SKINNER, Elliott P.	Consultant-Urban Dvl	030	\$185

OFFICE	NAME	TITLE	DAYS	AUTHORIZED	RATE PER DAY
DS/ST/ENR	SMITH, William L.	Consultant-Phy Sci	040		\$192
DS/PO/RDM	SMUCKLER, Ralph H.	Consultant-Soc Sci	030		\$192
DS/AGR/AP	SPRAGUE, Howard B.	Consultant-Biol Sci	030		\$172
DS/PO/RDM	SWANSON, Earl R.	Consultant-Econ	030		\$192
DS/PO/RDM	TANTER, Raymond	Consultant-Soc Sci	030		\$192
DS/PO/RDM	THORBECKE, Erik	Consultant-Econ	030		\$192
DS/PO/RDM	WELLER, Thomas H.	Consultant-Biol Sci	030		\$192
DS/AGR	WILSON, John R.	Consultant-Biol Sci	092		\$192
DS/PO/RDM	WISHIK, Samuel M.	Consultant-Hlth Sci	040		\$192
PDC/ASHA	BOWMAN, Dean O.	Consultant-Gen Mgt	030		\$192
AA/PDC	SIMMONS, Frederick F.	Consultant-Gen Mgt	080		\$192
AFR/DP	BERG, Elliot J.	Expert-Econ	090		\$172
AFR/DR/ARD	JOHNSON, Vernon C.	Consultant-Gen Mgt	130		\$192
AFR/DR/HN	KING, Rosalyn C.	Consultant-Pub Hlth	130		\$160
AA/AFR	SIEGEL, Stanley J.	Consultant-Gen Mgt	120		\$185
NE/DP	BIRNBERG, Richard G.	Consultant-Gen Mgt	130		\$192
NE/PD	JENKINS, George S.	Consultant-Gen Mgt	060		\$192
NE/TECH	SHAW, Susan Christie	Consultant-Engr	060		\$125
NE/PD	STEPHENSON, James E.	Consultant-Gen Mgt	034		\$172
NE/TECH/HFN	THORNE, Melvin C.	Consultant-Hlth Sci	090		\$172
ASIA/PD	KATZ, Herman	Consultant-Gen Mgt	010		\$192
LAC/DR/P	BERNHART, Michael H.	Expert-Hlth Sci	090		\$160

Foreign Service Personnel on Overseas Reassignment Complement  
As of January 31, 1981

NAME	POSITION	BS	GRADE	DATE ON COMPLEMENT	AVAILABLE DATE	STATUS
Anderson, Curtis	Env Prot Adv	25	FS-2	10/05/80	Immediately	Kapucheuan Working Group
Benge, Michael D.	Prog Analyst	02	FS-2	4/6/78	Immediately	DS/AG
Britton, Arthur Sr.	Asst Ag Dv1 Off	10	FS-2	5/22/80	Immediately	DS/AG
Christian, Charles C.	Int Coop	01	C/SFS *	7/6/80	Immediately	AAA/AFR
Conje, John A.	Ag Dv1 Off	10	FS-2	10/5/80	Immediately	ASIA/TR
Costello, Walter	B/A Off	04	FS-3	10/5/80		FM
Dolley, Darrell L.	Ct1r	04	FS-1	1/4/81		FM
Fields, Charles E.	Asst RE/RHB Adv	80	FS L-2	3/3/80	Immediately	AFR/DR
Figueira, John A.	Asst GDO	09	FS-2	9/29/80	Immediately	NE/TECH
Gleason, Carl F.	Prog Econ	02	FS-1	8/8/80	Immediately	AFR/DR
Guardino, Joseph	Reg Dv1 Off	09	C/SFS *	8/15/80	Immediately	Trade & Development Program
Grady, Walter A.	PA Adv Trng	70	FS-2	8/26/79	Immediately	OPA
Haftorson, Roy E.	Gen Engr Adv	25	FS-2	2/24/80	Immediately	AFR/DR
Hobgood, Harlan H.	Gen Dv1 Off	09	C/SFS *	7/21/80	Immediately	PM/PDE
Hoover, George G.	Dep Gen Engr	25	FS-1	9/30/79	Immediately	AFR/DR
James, John Paul	Pop Adv	55	FS-2	6/23/80	Immediately	AFR/DR
McKinnon, Alexander	C & R Clerk	07	FS-6	10/8/78	Immediately	SER/MO
Miller, George W.	Property Ut Off	93	FS-1	2/10/80	Immediately	Kapucheuan Working Group

\* C/SFS = Candidate/Senior Foreign Service

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON COMPLETMENT</u>	<u>AVAILABLE DATE</u>	<u>STATUS</u>
Niec, Rebecca	Asst Ag Dvl Off	10	FS-3	6/1/80	Immediately	DS/AG
Pare, Maurice	Dep EXO	03	FS-1	9/21/80	Immediately	SER/MO
Patterson, Roy A.	Proj Mgr	09	FS-2	8/18/80	Immediately	LAC/DP
Russell, Ronald G.	Cap Rsrns Dvl Off	94	FS-1	8/24/80	Immediately	PM/PDE
Sneed, Jack R.	San Eng Adv	25	FS-1	7/13/80	Immediately	DS/ENGR
Steffen, Alan L.	Malaria Adv	50	FS-1	5/25/80	Immediately	ASIA/TR
Simmons, Charlie E.	Agronomy Adv	10	FS-2	10/15/80	Immediately	DS/DIV
Vincent, Mark	Health Off	50	C/SFS *	11/12/80	Immediately	DSB/N
Wagner, George E.	Equip Adv	27	FS-2	11/4/79	Immediately	AFR/DR
Warner, George C.	FFP Off	15	FS-1	9/24/80	Immediately	PDC/FFP
Watts, Dora	Agronomy Adv	10	FS-3	12/19/80	Immediately	AFR/ARD
Wilhelm, John K.	Invs Prom Adv	20	C/SFS *	6/15/80	Immediately	IPA on detail to Georgetown Center
Williams, Max F.	Education Adv	60	FS-2	6/22/80	Immediately	LAC/DP

\* C/SFS = Candidate/Senior Foreign Service

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PERSONNEL ON REIMBURSABLE OR NONREIMBURSABLE  
 DETAIL TO OTHER FEDERAL GOVERNMENT AGENCIES  
 as of January 31, 1981

NAME	POSITION	BS	GRADE	DATE	AVAIL DATE	STATUS
Brown, Dallas F.	Controller	04	R-02	11/02/80	11/01/82	Reimbursable Detail to Sinai Support Mission
Chatman, Melvin R.	Technl Info Spec1	60	R-04	10/16/78	09/30/80	Reimbursable Detail to State
Cosgrove, George T.	AID Affairs Officer	01	R-03	07/01/79	09/30/81	Reimbursable Detail to State
Cushing, Henry B.	Area Dvl Adv	80	R-03	02/01/77	09/30/81	Reimbursable Detail to State
Davidson, Ronald A.	Asst Prog Off	02	R-03	10/01/79	09/30/81	Reimbursable Detail to State
Denman, David C.	Population Adv	55	R-03	10/26/80	04/30/81	Reimbursable Detail to Asian Dev Bank
Downing, Lance T.	Asst Prog Off	02	R-05	07/01/79	06/30/81	Reimbursable Detail to State
Ewing, Eidon E.	Asst Area Dvl Adv	80	R-03	09/24/78	09/30/81	Reimbursable Detail to State
Fales, Elmer C.	Empl Mngt Coop Spec	03	R-04	04/30/76	06/29/81	Non Reimb Detail to the For. Serv Grievance Brd
Feldstein, Michael	Prog Plng Off	02	R-04	08/12/79	08/11/81	Non Reimb Detail to State
Gettier, Joseph E.	Relief/Rehab Adv	80	R-03	11/07/78	09/30/81	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Greene, Richard J.	Employee Dev Off	03	R-02	06/29/80	08/31/81	Non Reimb Detail to the For. Service Grievance Board
Hirama, Jay	Asst Personnel Off	03	R-03	12/31/78	01/14/81	Reimbursable Detail to Sinai Field Mission
Houck, Harry H.	Asst Food for Peace Off	15	R-03	12/28/80	06/27/83	Reimbursable Detail to State
Jacob, Joan M.	Secretary	05	S-06	01/11/77	04/01/81	Reimbursable Detail to Sinai Support Mission
Jefferson, Thomas K.	Gen Serv Off	06	R-04	08/10/80	08/08/82	Reimbursable Detail to State
Kassebaum, Cary L.	Prog Analyst	02	R-05	07/01/79	06/30/81	Reimbursable Detail to State
Kranker, Richard L.	Asst Prog Off	02	R-03	07/01/80	01/15/82	Reimbursable Detail to IDCA/Off of Trade & Dev Programs
Langlois, Joseph L. III	Asst Prog Off	02	R-05	10/01/80	09/30/82	Reimbursable Detail to State
Lanza, Anthony R.	Human Resources Dev Off	09	R-02	06/03/79	06/02/81	Reimbursable Detail to State
Levintow, David	Asst Director	01	R-02	11/16/80	11/15/81	Reimbursable Detail to IDCA/OD
Lyman, Princeton N.	Prog Plng Off	02	R-01	07/13/80	07/12/82	Reimbursable Detail to State
Mahan, Val R.	Asst Gen Dvl Off	09	R-04	10/02/79	10/01/81	Reimbursable Detail to State
Marinelli, Lawrence A.	Gen Dvl Off	09	R-02	09/28/80	09/18/81	Reimbursable Detail to IDCA/Off of Trade & Dev Programs
Martindale, Walter R. III	Spec Asst	03	R-05	07/29/79	09/30/81	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL. DATE</u>	<u>STATUS</u>
McKeithen, Edwin T. III	Population Adv	55	R-04	09/09/79	09/30/81	Reimbursable Detail to State
Mitchell, Stanley D.	Bud/Acct Off	04	R-03	09/15/80	08/23/83	Reimbursable Detail to IDCA/Off of Trade & Dev Programs
O'Connor, Thomas L.	Prog Analyst	02	R-03	08/17/80	02/17/81	Reimbursable Detail to State
O'Rourke, Margaret S.	Asst Gen Serv Off	06	R-05	11/30/80	09/30/82	Reimbursable Detail to State
Penndorf, Carl H.	Prog Economist	02	R-04	04/13/80	04/12/82	Reimbursable Detail to IDCA/Off of the Director
Petrequin, Harry J. Jr.	Reg Dvl Off	09	R-02	06/01/80	09/30/81	Reimbursable Detail to State
Pulaski, Stephen J.	Prog Analyst	02	R-05	08/17/80	08/17/82	Reimbursable Detail to State
Roane, Glenwood P.	Equal Opport Off	03	R-02	09/15/80	09/15/81	IPA Assignment to Va State Univ
Russell, Christopher H.	Program Off	02	R-02	07/27/80	07/26/82	Reimbursable Detail to Dept of Defense
Schill, James A.	Asst Prog Off	02	R-03	03/02/80	09/30/81	Reimbursable Detail to State
Schoepfer, Arthur E. Jr.	Management Anlist	51	R-04	02/13/78	04/18/81	Reimbursable Detail to State
Sconce, Joe J.	Asst Prog Off	02	R-02	07/01/80	08/12/82	Reimbursable Detail to IDCA/Off of Trade & Dev Programs
Sleeper, Louis Y.	Invest Prog Adv	20	R-02	07/01/80	11/18/81	Reimbursable Detail to IDCA/Off of Trade & Dev Programs
Stack, Michael R.	Prog Analyst Off	02	R-03	12/07/80	12/06/81	Reimbursable Detail to OPIC
Stewart, Franklin	Invest Prog Adv	20	R-01	07/01/80	08/18/81	Reimbursable Detail to IDCA/Off of Trade & Dev Programs

NAME	POSITION	BS	GRADE	DATE ON	AVAIL DATE	STATUS
Thompson, MacAlan	Asst Logistic Mngt Off	51	R-04	10/16/78	06/30/81	Reimbursable Detail to State
Tucker, John W.	Area Dvl Adv	80	R-04	07/01/80	09/30/81	Reimbursable Detail to State
Tyler, Thomas E.	Asst Prog Off	02	R-04	09/14/80	09/14/82	Reimbursable Detail to State
Waggoner, Loring A.	Asst Prog Off	02	R-04	05/04/80	01/26/82	Reimbursable Detail to State
Whitmer, Stephen R.	Cap Prj Dvl Off	94	R-05	08/10/80	08/08/82	Reimbursable Detail to State
Wickland, Brian	Proj Manager	09	R-04	07/06/80	09/30/81	Reimbursable Detail to State
Clarke, Edith	Attorney Adv General	85	AD-11	04/01/80	03/31/81	Reimbursable Detail to IDCA/Off of the Director
Cunningham, Mary	Spec Asst	03	AD-15	07/16/80	01/16/81	Non-Reimb Detail to the Environmental Protection Agency
Duong, Nhu H.	Translator	07	GS-07	07/11/76		Reimbursable Detail to State/ORM
Elllott, Vance L. Jr.	Prog Analyst	02	GS-14	02/19/80	02/22/81	Non-Reimb Detail to the Dept of Energy
Hoach, Nguyen V.	Translator	07	GS-09	07/11/76		Reimbursable Detail to State/ORM
Howard, Lee M.	Dir Off of Health	50	ES-04	09/22/80	09/21/81	Non Reimb Detail to World Health Org
Miller, George	Economist	02	GS-09	01/04/81	05/03/81	Non-Reimb Detail to IDCA/Off of Trade & Dev Program
Ravenholt, Reimert T.	Spec Asst	03	ES-04	10/02/80	10/01/81	Non-Reimb Detail to Center for Disease Control
Thompson, Felda J.	Admin Oper Asst	07	AD-10	10/20/80	02/16/81	Non-Reimb Detail to the Dept of Health & Human Services
Waggoner, Ann F.	Prog Analyst	02	GS-09	11/02/80	11/01/81	Reimbursable Detail to State

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 COST ANALYSIS OF AID EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING  
 (120 Days or More)  
 Fiscal Year 81

EMPLOYEE	TYPE OF TRAINING	LOCATION	PERIOD OF TRAINING	SALARY*	TUITION	TOTAL
BOLLINGER, Walter G.	Economic Development	Princeton University	09/01/80-06/30/81	\$40,750	\$ 7,900	\$48,650
BUTLER, Edward E.	Economic Development	Johns Hopkins University	09/02/80-05/14/81	\$34,694	\$ 5,655	\$40,349
CARLSON, Roger	Stanford Sloan Program	Stanford University	09/08/80-06/14/81	\$37,562	\$13,650	\$51,212
GARNER, Norman L.	Arid Land Studies	Texas Tech University	08/25/80-08/25/81	\$42,447	\$ 5,400	\$47,847
HABRON, James W.	Strategic Policy and Decision Making	National War College	08/11/80-06/12/81	\$39,577	--	\$39,577
HARTMAN, August	Agronomy (emphasis on tropical legumes)	University of Hawaii	08/25/80-08/25/81	\$45,251	\$18,400	\$63,651
HERDER, Francis	Public Health	University of Minnesota	09/29/80-06/15/81	\$34,480	\$ 4,600	\$39,080
HERRIOTT, Andra J.	Rural Integrated Development (non-formal education)	Michigan State University	09/22/80-06/30/81	\$37,603	\$ 4,400	\$42,003
KELLY, James M.	Economics	Harvard University	09/01/80-06/30/81	\$42,577	\$ 5,900	\$48,477
KIVIMAE, Ain Herzog	Legislative Affairs	OPM's Congressional Fellowship Program	09/01/80-08/25/81	\$47,187	\$ 3,700	\$50,887
NELSON, Gary L.	Agriculture Economics	Stanford University	09/15/80-06/15/81	\$30,174	\$ 6,685	\$36,859
SCARBOROUGH, Wilbur E.	International Development	Cornell University	08/27/80-05/20/81	\$27,315	\$ 6,400	\$33,715
SIDMAN, Barry	Development Economics	Harvard University	09/01/80-06/30/81	\$41,750	\$ 5,900	\$47,650
SILVER, Joan M.	Sloan Fellows Program	Massachusetts Institute of Technology	06/20/80-06/20/81	\$40,633	\$14,625	\$55,258
WILES, John W.	Health Planning and Economic Development	University of Michigan	08/26/80-06/30/81	\$35,263	\$ 6,400	\$41,663

\*Amount of salary paid during training period. Not included is an average of 9% received by Federal Employees in benefits (government's contribution for retirement, health and life insurance).

AGENCY FOR INTERNATIONAL DEVELOPMENT  
PERSONNEL IN LONG-TERM TRAINING  
as of March 5, 1981

NAME	POSITION	GRADE	BRANCH	DATE ON	AVAIL DATE	STATUS
BOLLINGER, Walter G.	Deputy Director, Jakarta	FSR-2	ASIA	09/01/80	06/30/81	Princeton University
BUTLER, Edward E.	Division Chief, NE/TECH/PND	FSR-3	NE	09/02/80	05/14/81	Johns Hopkins University
CARLSON, Roger	Capital Resources Development Officer, NE/PD	FSR-3	NE	09/08/80	06/14/81	Stanford University
GARNER, Norman L.	Agriculture Project Manager, Conakry	FSR-4	AFR	08/25/80	08/25/81	Texas Tech University
HABRON, James W.	General Engineering Officer, Managua	FSR-3	LAC	08/11/80	06/12/81	National War College
HARTMAN, August	Agriculture Project Manager, Senegal	FSR-3	AFR	08/25/80	08/25/81	University of Hawaii
HERDER, Francis	Program Officer, Amman	FSR-3	NE	09/29/80	06/15/81	University of Minnesota
HERRIOTT, Andra J.	Chief, Education Division, Guatemala City	FSR-3	LAC	09/22/80	06/30/81	Michigan State University
KELLY, James M.	Director, AFR/SFWA	FSR-2	AFR	09/01/80	06/30/81	Harvard University
KIVIMAE, Ain Herzog	Chief, Coordinator, PPC/PB/PAD	GS-15	PPC	09/01/80	08/25/81	OPM's Congressional Fellowship Program
NELSON, Gary L.	Capital Project Officer, Mogadiscio	FSR-4	AFR	09/15/80	06/15/81	Stanford University
SCARBOROUGH, Wilbur E.	Agriculture Advisor, Research, Nairobi	FSR-4	AFR	08/27/80	05/20/81	Cornell University
SIDMAN, Barry	Associate Assistant Administrator, PPC/PDPR	FSR-2	PPC	09/01/80	06/30/81	Harvard University
SILVER, Joan M.	Program Analysis, Evaluation Officer, NE/DP	GS-14	NE	06/20/81	06/20/81	Massachusetts Institute of Technology
WILES, John W.	Acting Chief, H/P/N, Accra	FSR-4	AFR	08/26/80	06/30/81	University of Michigan

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Summary of Requests Made by Institutions to A.I.D. for FYs 1980, 1981 and 1982  
and Grants Made by A.I.D. in FYs 1980-81  
(In Thousands of Dollars)

INSTITUTION AND LOCATION	FY 1980 Requests	FY 1980 Grants	FY 1981 Requests	Notification to Congress FY 1981 1/	FY 1982 Requests 2/
<b>BOTSWANA</b>					
Maru a Pula School, Gaborone	-	-	-	-	483
Kanye Hospital, Kanye	-	-	1,000	900	-
			1,000	900	483
Sub-Total, Botswana			639	190	325
<b>BRAZIL</b>					
Esperanca, Santarem	462	450			
<b>CAMEROON</b>					
Martin Luther King Memorial College, Mbengwi	-	-	-	-	3,000
<b>ECUADOR</b>					
Working Boys' Center, Quito	1,018	825	600	300	350
<b>EGYPT</b>					
American University in Cairo	500	500	500 3/	400	1,165 3/
College of the Holy Family, Cairo	2,417	-	-	-	1,768
	2,917	500	500	400	2,933
Sub-Total, Egypt					
<b>FRANCE</b>					
American Center for Students & Artists, Paris	-	-	1,100	-	1,400
American Hospital of Paris	3,500	-	3,500	-	-
American Library in Paris	60	-	110	-	-
	3,560	-	4,710	-	1,400
Sub-Total, France					
<b>GREECE</b>					
American Farm School, Thessaloniki	1,210	270	1,250	550	864
Anatolia College, Thessaloniki	592	-	680	425	728
Athens College, Athens	275	275	250	-	-
American College of Greece, Athens	2,109	360	2,100	-	857
Hellenic International School, Athens	2,375	-	-	-	-
	6,561	905	4,280	975	2,449
Sub-Total, Greece					
<b>GUATEMALA</b>					
Hospital de la Familia, Nuevo Progreso	250	225	250	-	200
Universidad del Valle, Guatemala City	950	850	1,980	1,200	1,705
	1,200	1,075	2,230	1,200	1,905
Sub-Total, Guatemala					

INSTITUTION AND LOCATION	FY 1980 Requests	FY 1980 Grants	FY 1981 Requests	Notification To Congress FY 1981 1/	FY 1982 Requests 2/
<b>HAITI</b>					
Port-au-Prince Adventist Hospital	-	-	400	400	-
Bohoc Technical Institute, Bohoc	-	-	900	-	162
Hospital St. Croix, Port-au-Prince	-	-	1,300	400	162
Sub-Total, Haiti					
<b>HONDURAS</b>					
Escuela Agricola Panamericana, Zamorano	600	600	1,800	1,300	1,790
American School in Honduras, Tegucigalpa	600	600	1,800	1,300	483
Sub-Total, Honduras					2,273
<b>INDIA</b>					
Ludhiana Christian Medical College, Punjab	-	-	2,000	-	2,000
Vellore Christian Medical College & Hospital, Vellore	-	-	2,000	-	2,540
Sub-Total, India					4,540
<b>ISRAEL</b>					
American College of Belz, Jerusalem	1,000	-	-	-	1,000
Bar-Ilan University, Ramat Gan	-	-	1,250	-	1,250
Beth Rivka Comprehensive School, Kfar Chabad	1,750	-	-	-	1,750
Beth Rivka, Chabad Campus, Safat	850	-	-	-	850
Beth Yaacov Avat Girls High School, Ashdod	-	-	470	-	-
Boys Town of Jerusalem	-	-	-	-	1,000
Center for Scientific and Technological Development of the Ben-Gurion University of the Negev, Beersheva	-	-	1,000	-	1,000
Children's Town, Jerusalem	-	-	-	-	3,188
Diaspora Institute, Jerusalem	-	-	-	-	3,600
Educational Center for Galilee, Rechasim	-	-	-	-	1,600
Eron Agricultural School, Hadera	1,000	-	1,000	-	-
Feinberg Graduate School of Weizmann Institute, Rehovot	2,750	1,500	2,750	1,000	2,750
Gan Yavne Youth Village, Gan Yavne	-	-	1,300	-	-
Hadasah Medical Center, Jerusalem	2,000	1,200	4,700	1,000	4,765
Hamosarah Institute, Jerusalem	-	-	1,000	-	-
Jerusalem College of Technology	-	-	1,503	-	-
Jerusalem Academy (Dvar Jerusalem)	-	-	-	-	1,340
Jerusalem Society for the Advancement of Education & Culture (Jerusalem Academy)	1,800	-	1,800	-	1,736
Kfar Silver, Ashkelon	1,500	-	-	-	1,442
Laniado Hospital, Netanya	-	-	2,285	-	-

INSTITUTION AND LOCATION	FY 1980 Requests	FY 1980 Grants	FY 1981 Requests	Notification To Congress FY 1981 1/	FY 1982 Requests 2/
<b>ISRAEL (CONT'D)</b>					
Mosad Aliyah Children's Village, Petach Tikvah	1,000	-	-	-	-
Miriam Bryna Institute, Jerusalem	1,000	-	-	-	1,500
Neve Michael Youth Village, Pardess Channa	2,650	-	2,650	-	-
Ohr Somayach School, Jerusalem	1,000	645	-	-	355
Or Hachayim Girls' College, Enei Brak	-	-	-	-	750
Post Natal Medical Center, Jerusalem	-	-	1,632	-	-
Ramot Shapira World Youth Academy, Jerusalem	2,861	800	2,861	-	1,700
Shaare Zedek Hospital, Jerusalem	132	-	-	-	-
Shenkar College of Fashion & Textiles, Ramat Gan	-	-	-	-	800
Ulpana Technology Kfar Hanoar Shaarey Avrohom, Doar-na Eneq Shorer	-	-	-	-	1,080
Yohanna Jabotinsky Youth Town, Be'er Yaacov	21,293	4,145	26,201	2,000	33,456
<b>ITALY</b>					
American Overseas School of Rome	500	380	395	250	450
Bologna Center of Johns Hopkins University, Bologna	395	380	395	250	450
<b>Sub-Total, Italy</b>					
	895				
<b>JORDAN</b>					
American Center of Oriental Research, Amman	-	-	-	-	675
<b>KOREA</b>					
Induk Vocational Institute of Design, Seoul	855	475	464	-	1,694
Kwangju Christian Hospital, Kwangju	-	-	835	450	500
Presbyterian Medical Center, Jeonju	850	650	1,200	800	3,000
Sogang University, Seoul	1,385	1,300	1,500	-	-
Soong Jun University, Seoul	-	-	1,500	-	-
Yonsei University, Seoul	3,090	2,425	3,999	1,250	5,570
<b>Sub-Total, Korea</b>					
<b>LEBANON</b>					
American University of Beirut Hospital	-	-	2,500	-	-
American University of Beirut	5,000	4,000	4,500	3,500	5,000
Beirut University College	-	-	375	375	-
International College of Beirut	-	-	500	500	-
<b>Sub-Total, Lebanon</b>					
	5,000	4,000	7,875	4,375	5,000

INSTITUTION AND LOCATION	FY 1980 Requests	FY 1980 Grants	FY 1981 Requests	Notification to Congress FY 1981 1/	FY 1982 Requests 2/
<b>LIBERIA</b>					
Cuttington University College, Suacoco	1,500	1,500	1,957	750	2,238
<b>MALAWI</b>					
Malamulo Hospital, Makwasa	-	-	750	750	400
<b>MALAYSIA</b>					
Youngberg Memorial Hospital, Singapore	700	-	-	-	-
<b>MEXICO</b>					
University of the Americas, Puebla	1,184	850	2,141	-	2,512
Montemorelos University Medical Center, Nuevo Leon	-	-	-	-	1,000
Sub-Total, Mexico	<u>1,184</u>	<u>850</u>	<u>2,141</u>		<u>3,512</u>
<b>MOROCCO</b>					
Morocco American Legation Center, Tangier	30	-	-	-	30
<b>PHILIPPINES</b>					
Ateneo de Davao University, Davao City	-	-	-	-	2,260
Silliman University, Dumaguete City	-	-	760	-	850
Trinity College of Quezon City	900	900	-	-	-
Xavier University, Cagaya de Oro City	1,550	1,550	500	-	-
Sub-Total, Philippines	<u>2,450</u>	<u>2,450</u>	<u>1,260</u>		<u>3,110</u>
<b>POLAND</b>					
American Children's Hospital, Krakow	1,000	750	1,500	-	1,700
<b>RWANDA</b>					
Muganero Hospital, Kibuye	750	750	-	-	-
<b>SPAIN</b>					
Columbus International College, Seville	250	-	-	-	-
International Institute of Spain, Madrid	178	-	-	-	-
Sub-Total, Spain	<u>428</u>				
<b>TAIWAN</b>					
Adventist Hospital, Taipei	-	-	-	-	500
<b>TANZANIA</b>					
Heri Hospital	275	275	-	-	-

INSTITUTION AND LOCATION	FY 1980 Requests	FY 1980 Grants	FY 1981 Requests	Notification To Congress FY 1981 1/	FY 1982 Requests 2/
<u>THAILAND</u>					
Payap College, Chiang Mai	-	-	2,780	1,075	1,750
<u>TURKEY</u>					
American Hospital in Istanbul	850	850	1,600	930	1,282
Robert College, Istanbul	350	300	375	275	-
	1,200	1,150	1,975	1,205	1,282
Sub-Total, Turkey					
<u>UNITED KINGDOM</u>					
Hong Kong Baptist College	1,174	-	-	-	1,618
New England College, Arundel	2,409	-	-	-	690
Sub-Total, United Kingdom	3,583				2,308
<u>WEST BANK</u>					
Mount of David Crippled Children's Hospital, Bethlehem	-	-	2,080	750	-
Ramallah Hospital	-	-	1,700	-	2,000
Sub-Total, West Bank			3,780	750	2,000
<u>WORLDWIDE</u>					
Project HOPE Schools of Health Sciences in the Caribbean, Central & South America, Sudan & Portugal	2,600	1,800	2,600	1,500	3,380
<u>ZAIRE</u>					
Good Shepherd Hospital, Kananga	170	170	250	130	150
Songa Hospital, Kamiana	300	-	-	-	-
Sub-Total, Zaire	470	170	250	130	150
<u>ZAMBIA</u>					
Mwami Adventist Hospital	-	-	300	300	-
TOTAL	62,766	25,000	76,822	20,000	87,331

1/ Grants indicated are being made in accordance with the January 1981 Notification to the Congress.

2/ A number of applications are preliminary based on cost estimates subject to change.

3/ Plus 10 million U.S.-owned excess Egyptian pounds. Requested for FY 1982 if not appropriated in FY 1981.

## OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

SUMMARY OF AID TO RECIPIENT INSTITUTIONS, FY 1959 - FY 1981  
(in thousands of dollars)

INSTITUTIONS	FYs 1959 - 1975		FY 1976*		FY 1977		FY 1978		FY 1979		FY 1980		FY 1981***		TOTAL L/C \$ U.S. Dollars
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars									
Admiral Bristol Hospital, Istanbul, Turkey	1,670	-	300	375	360	400	850	-	930	4,885	-	-	-	-	-
Adventist Hospital of Haiti, Port-au-Prince, Haiti	-	-	-	-	-	235	-	-	400	635	-	-	-	-	-
Amarna Ulpanat, Kfar Saba & Zefira, Israel	600	-	600	-	-	-	-	-	-	1,200	-	-	-	-	-
American Center for Children, Rome, Italy	-	-	1,600	-	-	-	-	-	-	1,600	-	-	-	-	-
American Children's Hospital, Krakow, Poland	3,525	15,288	350	-	785	-	750	-	-	5,410	-	-	-	-	15,288
American Farm School, Thessaloniki, Greece	3,460	-	300	300	380	350	270	-	550	5,610	-	-	-	-	-
American Hospital in Estepona, Spain	-	-	25	-	-	-	-	-	-	25	-	-	-	-	-
American Hospital of Paris, France	5,475	-	-	-	-	-	-	-	-	5,475	-	-	-	-	-
American Hospital in Rome, Italy	4,885	-	-	-	-	-	-	-	-	4,885	-	-	-	-	-
American International College, Israel	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
American Library in Paris, France	275	-	25	-	-	140	-	-	-	440	-	-	-	-	-
American University of Beirut, Lebanon	94,504**	-	7,900	5,000	4,500	4,500	4,000	-	3,500	123,904	-	-	-	-	-
American University in Cairo, Egypt	9,545	51,750	450	-	250	500	500	15,750	400	11,645	67,500	-	-	-	-
Anatolia College, Thessaloniki, Greece	1,498	-	200	180	475	300	-	-	425	3,078	-	-	-	-	-
Athens College, Athens, Greece	1,417	-	150	1,000	-	285	275	-	-	3,127	-	-	-	-	-
Bandung Adventist Hospital, Bandung, Indonesia	-	-	-	-	300	-	-	-	-	300	-	-	-	-	-
Bangkok Adventist Hospital, Thailand	-	-	-	200	250	-	-	-	-	450	-	-	-	-	-
Bayit Lepierot Vocational Training School, Jerusalem, Israel	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Beirut University College, Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	375	375
Beth Bluma Vocational School, Petach Tikva, Israel	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Beth Oloto Vocational High School, Jerusalem, Israel	-	-	600	-	-	-	-	-	-	-	-	-	-	600	-
Beth Rivka Comprehensive School, Kfar Chabad, Israel	500	-	-	-	-	-	-	-	-	-	-	-	-	500	-
Beth Yaacov Avat School, Asdod and Ramat Gan, Israel	2,250	-	50	100	-	-	-	-	-	-	-	-	-	2,400	-
Beth Zetroth Mizrahi Vocational High School, Jerusalem, Israel	-	-	-	-	500	-	-	-	-	500	-	-	-	500	-
Betsaier Tichon Lememichonaim Umazgirut Rechev, Rehovot & Tiberias, Israel	800	-	-	-	-	-	-	-	-	-	-	-	-	800	-
Bologna Center of Johns Hopkins University, Bologna, Italy	1,075	-	-	350	365	375	380	-	250	2,795	-	-	-	-	-
Cairo American College, Egypt	100	1,250	-	-	-	-	-	-	-	100	1,250	-	-	-	-

INSTITUTIONS	FYs 1959 - 1975		FY 1976*		FY 1977		FY 1978		FY 1979		FY 1980		FY 1981***		TOTAL
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$	L/C \$	U.S. Dollars									
Chemke Mercy Hospitals, Nigeria			180		100									1,860	903
Cheng Hsin Rehabilitation Center, Taipei, Taiwan	1,685		75		300										700
Ch'nan Sofer Chasan Yesheskel Institute, Jerusalem, Israel	375	1,000	25												1,000
Clifford M. Strauss School, Sarcelles, France	250								1,200			1,500		750	250
Cuttington University College, Suacoco, Liberia	650		275		500		450								3,450
Demavand College, Tehran, Iran									1,200						1,875
De La Salle University, Manila, Philippines									300			360			1,200
Deree-Pierce College, Athens, Greece	3,562		1,000				285								5,507
Educational Center of Galilee, Rachasim, Israel	1,750								200			600		1,300	1,750
Escuela Agrícola Panamericana, Zamorano, Honduras	3,024		175		175		150								5,624
Esperanca, Santarem, Brazil									400		450			190	1,040
Feinberg Graduate School of Weizmann Institute Rehovot, Israel	9,000		1,300		1,200		1,600		1,600		1,500			1,000	17,200
Can Yavne Youth Village, Can Yavne, Israel								975							975
Good Shepherd Hospital, Kananga, Zaire			160		160		200		150					130	970
Gorgas Memorial Institute, Panama	20														20
Hadassah Medical Center, Jerusalem, Israel	5,350	1,000	500		750		1,350		1,000		1,200			1,000	11,150
Hadera Institute, Hadera, Israel	900		500												1,400
Haifa Institute of Education, Israel	550														550
Heri Mission Hospital, Kigoma, Tanzania											275				275
Hospital de la Familia, Nuevo Progreso, Guatemala					260		335		225		225				1,045
Igud Leilur Hanoar, Israel	750														750
Induk Vocational School, Seoul, Korea	550										475				1,625
International College of Beirut, Lebanon	2,664		600						178					500	3,342
International Eye Foundation	400														400
Kanye Hospital, Kanye, Botswana									1,000						900
Jerusalem College for Women, Israel	750	1,000													1,900
Jerusalem College of Technology, Israel															750
Kfar Eliyahu Teacher Training Institute, Beer Yaseov, Israel	1,645														1,986
Kfar Eliyahu Youth Village, Gedera, Israel	950														950
Kyriat Chinnuch Mevasseret Zifon, Jerusalem, Israel	480														480
Laniado Hospital, Natanya, Israel	500														500
Lingnan College, Hong Kong			150		1,500										1,650
Ludhiana Christian Medical College, Punjab, India									500						500



INSTITUTION	FY 1959 - 1975		FY 1976*		FY 1977		FY 1978		FY 1979		FY 1980		FY 1981***		TOTAL	
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.								
Yonsei University, Seoul, Korea	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	1,000	-
Xavier University, Cagayan de Oro City, Philippines	987	-	300	-	200	-	-	-	-	-	-	-	-	-	-	1,487
Arab/Israeli Student Exchange Program	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000
TOTALS	223,149	75,374	22,555	20,020	23,810	25,000	25,000	25,000	15,750	20,000	359,534	91,124				

\* Includes transition quarter.

\*\* Does not include Department of State grant for \$2,495,000 in FY 1959.

\*\*\* Grants indicated are being made in accordance with the January 1981 notification to the Congress.

### APPENDIX III

#### DEPARTMENT OF STATE: INTERNATIONAL ORGANIZATIONS AND PROGRAMS

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U.S. CONTRIBUTIONS TO VOLUNTARY PROGRAMS  
AS PERCENT OF TOTAL CONTRIBUTIONS IN  
FISCAL YEARS 1981 and 1982

Program	FY 1981 1/		FY 1982(est.) 2/	
	\$ million	%	\$ million	%
UN Development Program (UNDP)	126.1	17.1	129.5	14.5
UN Capital Development Fund (UNCDF)	2.0	6.5	2.0	6.3
FAO World Food Program (Administrative Costs)	2.0	1.1	2.5	1.4
UN Children's Fund (UNICEF)	36.0	16.7	38.7	14.6
UN Relief and Works Agency (UNRWA) Voluntary Fund for the Decade for Women	62.0	30.0(est.)	67.0	30.0
World Meteorological Organization/VCP	1.0	33.0(est.)	.5	8.0
International Atomic Energy Agency (IAEA)	2.3	43.0	2.3	41.0
UN Environment Program (UNEP)	12.5	43.8	14.1	44.7
UNESCO World Heritage Trust Fund	10.0	31.0	7.2	23.0
UN Educational and Training Program for Southern Africa (UNETPSA)	.33	30.0	--	--
UN Institute for Namibia	1.0	21.0	1.0	20.0
UN Trust Fund for South Africa	.5	24.0	.5	23.0
UN Institute for Training and Research (UNITAR)	.4	25.0	--	--
OAS Voluntary Programs	.5	27.7	--	--
UN Fund for Population Activities (UNFPA)	15.5	58.0	16.5	59.0
Convention on International Trade in Endangered Species (CITES)	32.0	23.0	34.0	22.0
	.13	25.0	.15	25.0

CONVERTIBLE CURRENCY ONLY

Program	FY 1981 1/		FY 1982(est.) 2/	
	\$ million	%	\$ million	%
UN Development Program (UNDP)	126.1	17.1(est.)	129.5	14.5
UN Capital Development Fund (UNCDF)	2.0	6.5(est.)	2.0	6.3
FAO World Food Program (Administrative Costs)	2.0	1.1	2.5	1.4
UN Children's Fund (UNICEF)	36.0	16.9(est.)	38.7	14.7
UN Relief and Works Agency (UNRWA) Voluntary Fund for the Decade for Women	62.0	30.0(est.)	67.0	30.0
World Meteorological Organization/VCP	1.0	33.0(est.)	.5	8.0
International Atomic Energy Agency (IAEA)	2.3	43.0	2.3	41.0
UN Environment Program (UNEP)	12.5	47.0	14.1	48.0
UNESCO World Heritage Trust Fund	10.0	36.0	7.2	26.0
UN Educational and Training Program for Southern Africa (UNETPSA)	.33	30.0	--	--
UN Institute for Namibia	1.0	21.0	1.0	20.0
UN Trust Fund for South Africa	.5	24.0	.5	23.0
UN Institute for Training and Research (UNITAR)	.4	25.0	--	--
OAS Voluntary Programs	.5	27.7	--	--
UN Fund for Population Activities (UNFPA)	15.5	58.0	16.5	59.0
Convention on International Trade in Endangered Species (CITES)	32.0	23.0	34.0	22.0
	.13	25.0	.15	25.0

1/ The regular appropriation for this account for 1981 had not been enacted at the time the U.S. budget and this table were prepared. Funding is currently provided by a continuing resolution (PL 96-536).

2/ Pledges by governments of contributions for calendar year 1982 will be made in late 1981 or, in some cases, early 1982. Therefore, the 1982 percentage shares shown in this table are rough estimates.

## UNDP

VOLUNTARY CONTRIBUTIONS AND  
COUNTRY EXPENDITURE CEILINGS 1981

COUNTRY	1981 PLEDGE	1981 EXPENDITURE CEILINGS
Afghanistan		7,500,000
Albania	4,265	100,000
Algeria	665,000	5,295,000
Angola	a/	3,810,000
Antigua	a/	339,000
Argentina	a/	4,560,000
Australia	a/	b/
Austria	6,000,000	b/
Bahamas	a/	724,000
Bahrain	56,000	500,000
Bangladesh	152,430	27,504,000
Barbados	a/	472,000
Belgium	16,716,415	b/
Belize	a/	245,000
Benin	5,000	4,189,000
Bermuda	a/	139,000
Bhutan	2,990	4,142,000
Bolivia	15,000	3,359,000
Botswana	23,810	1,561,000
Brazil	2,295,920	6,312,000
British Virgin Islands	a/	138,000
Bulgaria	762,911	1,381,000
Burma	123,735	13,000,000
Burundi	22,334	4,916,000
Byelorussian SSR	201,013	b/
Canada	38,135,523	b/
Cape Verde	2,000	1,619,000
Central African Republic	a/	3,277,000
Chad	a/	3,586,000
Chile	750,000	6,625,000
China	1,400,000	18,927,000
Colombia	1,200,000	4,500,000
Comoros	a/	2,510,000
Congo	5,000	1,999,000
Costa Rica	a/	791,000
Cuba	741,240	2,805,000
Cyprus	102,000	1,660,000
Czechoslovakia	679,834	865,000
Democratic Kampuchea	a/	16,517,000
Democratic People's Republic of Korea	a/	4,836,000
Democratic Yemen	6,612	2,656,000
Denmark	55,148,129	b/
Djibouti	2,000	1,320,000
Dominica	a/	576,000
Dominican Republic	a/	1,470,000
Ecuador	695,000	3,724,000
Egypt	689,895	8,748,000
El Salvador	a/	2,591,000
Equatorial Guinea	a/	2,492,000
Ethiopia	145,071	16,309,000
Fiji	50,000	1,072,000

Footnotes at end of table.

COUNTRY	1981	1981
	PLEDGE	EXPENDITURE CEILINGS
Finland	8,894,741	b/
France	a/	b/
Gabon	a/	1,788,000
Gambia	a/	1,685,000
German Democratic Republic	1,041,657	b/
Germany, Federal Republic of	a/	b/
Ghana	181,818	4,948,000
Greece	730,000	2,309,000
Grenada	6,111	552,000
Guatemala	189,000	1,619,000
Guinea	a/	8,359,000
Guinea-Bissau	1,029	2,761,000
Guyana	215,871	960,000
Haiti	6,500	4,298,000
Holy See	2,000	b/
Honduras	96,500	1,524,000
Hong Kong	a/	208,000
Hungary	501,502	744,000
Iceland	93,113	b/
India	8,181,818	32,052,000
Indonesia	893,459	18,307,000
Iran	a/	c/
Iraq	755,933	4,300,000
Ireland	a/	b/
Israel	63,380	b/
Italy	23,076,923	b/
Ivory Coast	a/	2,273,000
Jamaica	67,978	1,247,000
Japan	a/	b/
Jordan	200,000	3,412,000
Kenya	a/	10,378,000
Kiribati	16,869	284,000
Kuwait	570,000	b/
Lao People's Democratic Republic	19,660	6,468,000
Lebanon	340,000	7,000,000
Lesotho	35,916	3,556,000
Liberia	a/	2,818,000
Libyan Arab Jamahiriya	1,150,000	1,161,000
Luxembourg	120,484	b/
Madagascar	a/	8,174,000
Malawi	30,000	8,115,000
Malaysia	340,000	3,439,000
Maldives	1,800	866,000
Mali	2,000	6,728,000
Malta	a/	671,000
Mauritania	4,000	2,910,000
Mauritius	a/	1,271,000
Mexico	1,673,810	4,301,000
Monaco	4,989	b/
Mongolia	188,070	2,330,000
Montserrat	a/	26,000
Morocco	376,623	4,280,000
Mozambique	a/	8,865,000
Namibia	a/	2,000,000
National Liberation Movements	a/	4,500,000
Nepal	40,000	9,803,000
Netherlands	73,210,722	b/
Netherlands Antilles	a/	401,000
New Zealand	1,225,490	b/
Nicaragua	a/	3,817,000
Niger	a/	6,171,000

Footnotes at end of table.

COUNTRY	1981 PLEDGE	1981 EXPENDITURE CEILINGS
Nigeria	905,797	13,647,000
Niue	a/	241,000
Norway	54,187,854	b/
Oman	75,000	1,010,000
Pakistan	1,994,121	16,242,000
Panama	327,000	1,384,000
Paraguay	20,000	1,572,000
Papua New Guinea	167,907	2,205,000
Peru	a/	2,172,000
Philippines	1,088,000	9,871,000
Poland	1,167,169	1,293,000
Portugal	64,000	790,000
Qatar	200,000	b/
Republic of Korea	838,000	5,319,000
Romania	600,000	1,205,000
Rwanda	a/	6,416,000
St. Kitts	a/	237,000
St. Lucia	a/	697,000
St. Vincent	a/	862,000
Samoa	10,000	1,786,000
San Marino	a/	b/
Sao Tome and Principe	a/	242,000
Saudi Arabia	2,500,000	3,562,000 <sup>d/</sup>
Senegal	160,000	3,737,000
Seychelles	1,000	289,000
Sierra Leone	90,000	3,569,000
Singapore	220,000	2,994,000
Solomon Islands	1,000	1,000,000
Somalia	a/	5,794,000
South Africa	a/	b/
Spain	1,091,000	
Sri Lanka	600,000	9,409,000
Sudan	200,000	8,826,000
Suriname	82,500	615,000
Swaziland	20,000	1,602,000
Sweden	77,906,977	b/
Switzerland	17,660,819	b/
Syrian Arab Republic	a/	5,287,000
Thailand	1,273,050	9,756,000
Togo	a/	4,006,000
Tonga	a/	812,000
Trinidad and Tobago	166,667	1,270,000
Trust Territory of the Pacific Islands	a/	239,000
Tunisia	558,015	3,688,000
Turkey	1,085,765	4,460,000
Turks and Caicos Islands	a/	84,000
Tuvalu	a/	403,000
Uganda	a/	7,000,000
Ukrainian SSR	507,519	b/
Union of Soviet Socialist Republics	4,080,150	b/
United Arab Emirates	a/	41,000
United Kingdom	41,273,585	b/
United Republic of Cameroon	217,314	5,500,000
United Republic of Tanzania	122,850	8,225,000
United States	a/	b/
Upper Volta	a/	7,273,000
Uruguay	a/	2,056,000
Vanatu	a/	652,000

Footnotes at end of table.

COUNTRY	1981 PLEDGE	1981 EXPENDITURE CEILINGS
Venezuela	2,360,000	1,930,000
Vietnam	5,000	14,206,000
Yemen	8,000	4,669,000
Yugoslavia	2,740,516	2,196,000
Zaire	a/	13,141,000
Zambia	25,000	3,720,000
<u>SUBTOTALS:</u>	\$467,044,671	\$614,542,000
<u>ANTICIPATED CONTRIBUTIONS:</u>	\$241,196,862 <sup>e/</sup>	
<u>TOTALS:</u>	<u>\$738,803,266</u>	

The estimated U.S. contribution of \$126.1 million would be 17.1 percent of estimated total contributions of \$739 million.

a/ No pledge received by UNDP as of March 6, 1981

b/ Donor country rather than recipient.

c/ No 1981 expenditures anticipated.

d/ The UNDP Indicative Planning Figure for Saudi Arabia for the 1977-81 five year period is \$10 million. Saudi Arabia will contribute \$10,160,000 during the same period.

e/ Includes anticipated pledges not announced as of March 6, 1981. These do not include \$75 million which UNDP hopes to receive from the Gulf Arab Development Foundation for the UN in 1981.

Government contributions to UNICEF's general resources for 1981  
as announced at the Pledging Conference held on 6 November 1980  
compared with contributions paid or pledged for 1980  
 (in US dollar equivalents)

<u>Government</u>	<u>Paid or pledged<sup>a/</sup> for 1980</u>	<u>Pledged<sup>a/</sup> for 1981</u>	<u>Increase or (decrease)<sup>b/</sup> over 1980</u>
Afghanistan	25,000	c/	
Albania	-	-	
Algeria	111,466	113,130	
Angola	-	-	
Argentina	115,000	-	
Australia	2,273,500	2,790,698 ✓	517,198
Austria	712,441	902,256	189,815
Bahamas	2,962	c/	
Bahrain	7,500	7,500	
Bangladesh	5,102	2,000	(3,102)
Barbados	5,000	-	
Belgium	1,081,967	c/	
Benin	-	-	
Bhutan	2,000	2,200	200
Bolivia	-	16,000	16,000
Botswana	12,816	10,499	(2,317)
Brazil	100,000	85,000	(15,000)
Bulgaria	58,685	c/	
Burma	62,087	69,337	
Burundi	-	-	
Byelorussian Soviet Socialist Republic	-	-	
Canada	85,486	c/	
Cape Verde	7,725,745	8,620,690 ✓	894,945
Central African Republic	-	-	
Chad	-	-	
Chile	210,000	210,000	
China	-	216,667	216,667
Colombia	350,000	350,000	
Comoros	-	-	
Congo	-	1,500	1,500
Cook Islands	476	-	
Costa Rica	30,000	-	
Cuba	99,892	121,429	21,537
Cyprus	-	-	
Czechoslovakia	95,785	93,985	
Democratic Kampuchea	-	-	
Democratic People's Republic of Korea	-	-	
Democratic Yemen	4,600	5,000	460
Denmark	5,885,365	6,151,203 ✓	265,838
Djibouti	2,000	2,000	
Dominica	500	-	
Dominican Republic	-	10,000	10,000
Ecuador	37,515	37,520	
Egypt	84,643	84,643	
El Salvador	-	-	
Equatorial Guinea	-	-	
Ethiopia	-	-	
Fiji	2,000	2,000	
Finland	1,621,918	2,278,820 ✓	656,902
France	2,554,361	2,414,157 ✓	
Gabon	24,038	-	
Gambia	-	-	
German Democratic Republic	159,091	147,368	
Germany, Federal Republic of	6,321,839	c/	
Ghana	12,218	c/	
Greece	116,200	120,000	
Grenada	-	-	
Guatemala	30,000	30,000	
Guinea	-	-	
Guinea-Bissau	-	448	448
Guyana	5,271	5,271	
Haiti	7,500	5,000	(2,500)
Holy See	1,000	1,000	
Honduras	23,000	23,000	
Hungary	24,618	21,626	
Iceland	12,500	23,348	10,848
India	1,688,312	1,048,052	259,740

Government	Paid or pledged for 1980 <sup>a/</sup>	Pledged for 1981 <sup>a/</sup>	Increase or (decrease) <sup>b/</sup> over 1980 <sup>b/</sup>
Indonesia	250,000	250,000	
Iran	-	-	
Iraq	121,600	122,034	
Ireland	418,410	c/	
Israel	45,000	45,000	
Italy	2,588,140	6,976,744 ✓	4,388,604
Ivory Coast	14,286	c/	
Jamaica	6,742	c/	
Japan	5,190,459	c/	
Jordan	33,363	c/	
Kenya	19,100	c/	
Kiribati	-	-	
Kuwait	100,000	100,000	
Lao People's Democratic Republic	5,000	5,000	
Lebanon	5,000	25,000	20,000
Lesotho	2,055	2,055	
Liberia	20,000	c/	
Libyan Arab Jamahiriya	75,000	75,000	
Liechtenstein	2,000	-	
Luxembourg	26,230	27,869	1,639
Madagascar	13,953	13,953	
Malawi	3,750	4,500	750
Malaysia	78,369	78,400	
Maldives	2,500	3,000	500
Mali	-	-	
Malta	6,069	-	
Mauritania	-	2,000	2,000
Mauritius	4,605	-	
Mexico	240,000	286,753	46,753
Monaco	4,938	4,651	
Mongolia	3,500	3,500	
Morocco	100,000	100,000	
Mozambique	-	-	
Nauru	-	-	
Nepal	6,303	-	
Netherlands	8,016,194	7,560,976 ✓	
New Zealand	681,373	c/	
Nicaragua	-	-	
Niger	2,242	c/	
Nigeria	235,507	c/	
Norway	13,165,945	14,141,414 <sup>d/</sup>	975,469
Oman	50,000	50,000	
Pakistan	75,505	75,505	
Panama	22,000	22,000	
Papua New Guinea	-	c/	
Paraguay	7,000	7,000	
Peru	120,000	c/	
Philippines	413,730	413,000	
Poland	209,209	209,187	
Portugal	10,000	15,000	5,000
Qatar	200,000	200,000	
Republic of Korea	128,000	128,000	
Romania	12,500	12,500	
Rwanda	-	-	
Saint Lucia	2,587	-	
St. Vincent and the Grenadines	-	-	
Samoa	-	-	
San Marino	-	-	
Sao Tome and Principe	-	-	
Saudi Arabia	1,000,000	c/	
Senegal	-	1,000	
Seychelles	1,000	1,000	
Sierra Leone	-	c/	
Singapore	2,768	c/	
Solomon Islands	-	-	
Somalia	9,631	-	
South Africa	-	-	
Spain	190,722	228,000	37,278
Spain	11,987	11,299	
Sri Lanka	35,000	35,000	
Sudan	4,000	-	
Suriname	8,494	8,667	
Swaziland	-	-	

<u>Government</u>	<u>Paid or pledged for 1980<sup>a/</sup></u>	<u>Pledged for 1981<sup>a/</sup></u>	<u>Increase or (decrease)<sup>b/</sup> over 1980<sup>b/</sup></u>
Sweden	28,708,134	30,660,377 <sup>c/</sup>	1,952,243
Switzerland	4,016,488	3,947,368 <sup>d/</sup>	
Syrian Arab Republic	-	c/	
Thailand	215,751	215,751	
Togo	13,953	-	
Tonga	-	-	
Trinidad and Tobago	8,292	10,417	2,125
Tunisia	64,315	72,737	
Turkey	81,081	c/	
Tuvalu	-	-	
Uganda	46,531	c/	
Ukrainian Soviet Socialist Republic	170,973	c/	
Union of Soviet Socialist Republics	949,219	c/	
United Arab Emirates	-	-	
United Kingdom of Great Britain and Northern Ireland	9,909,021	14,425,428 <sup>d/</sup>	4,516,407
United Republic of Cameroon	34,367	102,019	67,652
United Republic of Tanzania	32,862	34,398	1,536
United States of America	34,600,000	c/	
Upper Volta	-	-	
Uruguay	-	-	
Vanuatu	-	-	
Venezuela	200,000	200,000	
Viet Nam	5,000	5,000	
Yemen	-	c/	
Yugoslavia	235,000	c/	
Zaire	12,195	-	
Zambia	28,735	25,000	(3,735)
Zimbabwe	-	-	
	<u>145,125,082</u>	<u>107,865,909</u>	<u>15,053,400</u>
Estimate of additional pledges expected	<u>2,000,000</u>	<u>50,000,000</u>	
	<u><u>147,125,082</u></u>	<u><u>166,865,909</u></u>	

Footnotes:

- a/ Contributions pledged in currencies other than United States dollars and not yet paid have been converted at the UNDP rate of exchange prevailing in November 1980. Those paid have been valued at the rate prevailing at the time of payment.
- b/ No entry has been made where difference only relates to rates of exchange.
- c/ Will be announced at a later date according to representative's statement.
- d/ Pledges were also received for supplementary contributions for specific projects.

## United Nations Children's Fund

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1980  
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS		
	NON -			NON -		
	GOVERNMENTS	GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	GOVERNMENTAL SOURCES	TOTAL
	\$	\$	\$	\$	\$	\$
AFGHANISTAN	25 000.00		25 000.00			
ALGERIA	111 492.60		111 492.60			
ARGENTINA	115 000.00		115 000.00			
AUSTRALIA	2 273 500.00	31 360.16	2 304 860.16		330 711.75	330 711.75
AUSTRIA	712 440.94	81 247.55	793 688.49		1 000 000.00	1 000 000.00
BAHAMAS	2 961.98	15.00	2 976.98			
BAHRAIN	7 500.00		7 500.00			
BANGLADESH	5 102.04	3.33	5 105.37			
BARBADOS	5 000.00		5 000.00			
BELGIUM	1 064 516.13	45 890.64	1 110 406.77		307 016.13	307 016.13
BENIN		250.00	250.00			
BRITAIN	2 000.00		2 000.00			
BRITISH VIRGIN ISLANDS	12 816.00		12 816.00			
BURUNDI	100 000.00	57.64	100 057.64			
BURMA	200.00		200.00			
BURUNDI	58 685.45		58 685.45			
BURUNDI	287 986.55		287 986.55			
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	85 486.32		85 486.32			
CANADA	7 725 745.17		7 725 745.17		5 507 621.64	5 507 621.64
CHILE	210 000.00		210 000.00			
COLUMBIA	370 295.01		370 295.01			
COOK ISLANDS	476.19		476.19			
COSTA RICA	30 000.00		30 000.00			
CUBA	202 824.06		202 824.06			
CZECHOSLOVAKIA	91 407.68		91 407.68			
DIPLOMATIC YEMEN	4 600.00		4 600.00			
DENMARK	5 885 165.45		5 885 165.45			
LIBYAN ARAB JAMAHIRIYA	2 000.00	120 622.54	6 005 987.99	6 464 220.34	147 914.09	6 612 134.43
LIBYAN ARAB JAMAHIRIYA	5 500.00		5 500.00			
LITHUANIA	10 000.00		10 000.00			
LUXEMBOURG	37 515.00		37 515.00			
EGYPT	78 571.43		78 571.43			

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			TOTAL	UN SYSTEM	TOTAL
	GOVERNMENTS	NON - GOVERNMENTAL SOURCES		GOVERNMENTS	NON - GOVERNMENTAL SOURCES				
		\$	\$		\$	\$			
ETHIOPIA	49 647.12			49 647.12					
FIJI	2 000.00			2 043.20					
FINLAND	1 621 917.81	43.20		1 621 917.81					508 676.03
FRANCE	2 554 360.67	5 874 822.75		8 429 183.42	1 000 000.00				1 096 165.87
GAUN	24 038.46	943.48		24 981.94					
GERMAN DEMOCRATIC REPUBLIC	159 090.91			159 090.91					
GERMANY, FEDERAL REPUBLIC OF	6 321 839.08	5 542 251.22		11 864 090.30	1 381 624.45				1 434 256.03
GHANA	12 218.18			12 218.18					
GREECE	120 000.00	6 257.81		126 257.81					
GUATEMALA	41 388.47			41 388.47					594.47
GUINEA	44 736.84			44 736.84					
GUYANA	5 270.59			5 270.59					
HAITI	7 500.00			7 500.00					
HOLY SEE	1 000.00			1 000.00					
HONDURAS	23 000.00			23 000.00					
HONG KONG	31 725.56			31 725.56					
HUNGARY	24 618.41	246 922.70		271 541.11					
ICELAND	12 866.47			12 866.47					
INDIA	1 922 077.92	1 024.78		1 923 102.70					
INDONESIA	595 918.46	4 014.45		599 932.91					
IRAQ	243 200.00			243 200.00					
IRELAND	418 410.04	183 056.61		601 466.65					
ISRAEL	45 000.00	4.00		45 004.00					
ITALY	2 417 582.42	494 804.89		2 912 387.31					
IVORY COAST	71 428.57			71 428.57					
JAMAICA	6 741.57	159.12		6 900.69					
JAPAN	5 190 458.72	3 500 631.20		8 691 089.92					834 699.91
JORDAN	33 363.41	372.88		33 736.29					
KENYA	34 666.67	224.37		34 891.04					109.14
KUWAIT	200 000.00			200 000.00					
LAO PEOPLE'S DEMOCRATIC REPUBLIC	5 000.00			5 000.00					
LEBANON	73 084.25	435.49		73 519.74					
LESOTHO	2 055.00			2 055.00					650 000.00
LIBERIA	20 000.00			20 000.00					
LIBYAN ARAB JAMAHIRIYA	75 000.00			75 000.00					
LIECHTENSTEIN	2 000.00			2 000.00					28 318.92



	GENERAL RESOURCES		SUPPLEMENTARY FUNDS			TOTAL
	NON -		NON -			
	GOVERNMENTS	GOVERNMENTAL SOURCES	GOVERNMENTS	GOVERNMENTAL SOURCES	UN SYSTEM	
	\$	\$	\$	\$	\$	\$
SUDAN	35 000.00					35 000.00
SURINAME	4 000.00					4 000.00
SWAZILAND	8 494.20					8 494.20
SWEDEN	28 790 133.98	82 258.18				28 790 392.16
SWITZERLAND	4 016 487.74	1 899 557.41		12 000.00		6 336 103.29
THAILAND	317 487.60			261 545.06		4 886 297.08
TOGO	13 452.91					13 452.91
TONGA	1 500.00					1 500.00
TRINIDAD AND TOBAGO	8 291.87	205.00				8 496.87
TURISIA	64 315.00					64 315.00
TURKEY	87 831.08					87 831.08
UGANDA	46 530.61					46 530.61
UKRAINIAN SOVIET SOCIALIST REPUBLIC	170 972.64					170 972.64
UNION OF SOVIET SOCIALIST REPUBLICS	949 218.75					949 218.75
UNITED ARAB EMIRATES	404 000.00	3 046.92				407 046.92
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 909 024.48	278 219.75		1 282 797.72		3 712 024.14
UNITED REPUBLIC OF CAMEROON	86 747.62					86 747.62
UNITED REPUBLIC OF TANZANIA	33 169.53					33 169.53
UNITED STATES OF AMERICA	34 600 000.00	4 449 910.31		586 218.10		586 218.10
VENEZUELA	200 000.00			157 000.00		157 000.00
VIET NAM	8 683.43					8 683.43
YEMEN	5 494.51					5 494.51
YUGOSLAVIA	235 000.00	21.05				235 021.05
ZAIRE	12 195.12	162.59				12 357.71
ZAMBIA	51 723.78					51 723.78
EUROPEAN ECONOMIC COMMUNITY	147 271 510.10	23 445 012.14		15 788 495.14		44 984 830.99
			2 860 655.37			2 860 655.37
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME	(30 000.00)		(225 688.29)	(3 000.00)		(228 688.29)
	147 241 510.10	23 445 012.14	31 831 302.93	15 785 495.14		47 616 798.07

	GENERAL RESOURCES		NON-GOVERNMENTAL SOURCES		TOTAL		GOVERNMENTS		NON-GOVERNMENTAL SOURCES		TOTAL	
	GOVERNMENTS		GOVERNMENTS		GOVERNMENTS		GOVERNMENTS		GOVERNMENTS		GOVERNMENTS	
UNITED NATIONS SYSTEM												
UN SECRETARIAT		20 221.00		20 221.00		20 221.00		20 221.00		5 214.64		5 214.64
UNCDF, NEW YORK												845 500.00
UNDP, NEW YORK												30 000.00
UNRDO, GENEVA												69 209.06
UNEP, NAIROBI												205 000.00
UNEP, NEW YORK												427 932.00
UNHCR, GENEVA		20 221.00		20 221.00		20 221.00		20 221.00		5 214.64		4 576 000.00
												6 153 641.06
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME												(79 500.00)
		20 221.00		20 221.00		20 221.00		20 221.00		5 214.64		6 074 141.06
	147 241 510.10		23 465 233.14	170 706 743.24	31 831 302.93	15 790 709.78	6 074 141.06	53 696 153.77				

SUMMARY

GOVERNMENTS	\$179 072 813.03
NON-GOVERNMENTAL SOURCES	39 255 942.92
UN SYSTEM	6 074 141.06
TOTAL	\$224 402 897.01

## United Nations Children's Fund

## PROGRAMME COOPERATION

STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM GENERAL RESOURCES AND SUPPLEMENTARY FUNDS FOR THE YEAR ENDED 31 DECEMBER 1980

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY	31 DECEMBER				
<b>AFRICA</b>						
ALGERIA	635 421.88	233 100.00		868 521.88	269 925.88	598 596.00
ANGOLA	2 778 297.18	3 361 969.00		6 140 266.18	3 172 376.16	2 967 890.02
BENIN	2 952 528.11	1 929 711.00		4 882 239.11	1 654 646.33	3 227 592.78
BOTSWANA	1 114 312.16	594 152.00		1 708 464.16	284 218.14	1 424 246.02
BURUNDI	1 645 618.31	1 822 955.00		3 468 573.31	1 106 263.18	2 362 310.13
CAPE VERDE	270 157.93	148 563.00		418 720.93	163 884.78	254 836.15
CENTRAL AFRICAN REPUBLIC	624 157.72	135 000.00		759 157.72	603 528.12	155 629.60
CHAD	1 975 338.54	175 000.00		2 150 338.54	1 050 464.89	1 099 873.65
COMOROS	472 274.99	(894.00)		471 390.99	307 892.54	163 498.45
CONGO	(6 719.88)	304 000.00		297 280.12	98 671.91	198 608.21
DJIBOUTI	171 824.43	452 544.00		624 368.43	185 375.62	438 992.81
EQUATORIAL GUINEA	47 927.87	625 000.00		672 927.87	180 037.36	492 890.51
ETHIOPIA	3 583 847.94	27 932 971.00		31 516 818.94	7 921 434.72	23 595 384.22
GABON	28 260.80			28 260.80	20 704.48	7 556.32
GAMBIA	63 373.37	450 000.00		513 373.37	111 638.11	401 735.26
GHANA	1 077 132.00	2 156 000.00		3 233 132.00	919 243.22	2 313 888.78
GUINEA	4 809 744.83			4 809 744.83	1 161 380.29	3 648 364.54
GUINEA-BISSAU	2 775 511.46			2 775 511.46	825 630.20	1 949 881.26
IVORY COAST	706 086.37			706 086.37	724 704.98	(18 618.61)
KENYA	2 907 544.46	(99 388.25)		2 808 156.21	826 076.52	1 982 079.69
LESOTHO	1 111 024.12	(84.00)		1 110 940.12	557 721.13	553 218.99
LIBERIA	1 697 806.81	(4 498.00)		1 693 308.81	918 625.62	774 683.19
MADAGASCAR	2 665 506.08	97 457.00		2 762 963.08	1 200 738.20	1 562 224.88

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS		TOTAL	EXPENDITURE		UNSPENT BALANCES OF COMMITMENTS	
	1 JANUARY	31 DECEMBER	\$	\$		\$	\$	31 DECEMBER	\$
MALAWI	2 098 622.34	2 098 622.34	2 098 622.34		2 098 622.34	803 086.43	1 295 535.91		
MALI	3 225 451.46	4 079 361.16	4 079 361.16		4 079 361.16	1 547 672.60	2 531 688.56		
MAURITANIA	1 244 792.77	1 560 792.77	1 560 792.77		1 560 792.77	391 119.19	1 169 673.58		
MAURITIUS	899 620.36	899 620.36	899 620.36		899 620.36	442 154.51	457 465.85		
MOROCCO	3 109 131.17	(111 741.00)	2 997 390.17		2 997 390.17	1 476 665.55	1 520 724.62		
MUZAMBIQUE	1 761 208.54	1 380 000.00	3 141 208.54		3 141 208.54	1 619 536.67	1 521 671.87		
NIGER	3 059 101.62	4 413 300.00	7 472 401.62		7 472 401.62	785 772.47	6 686 629.15		
NIGERIA	3 914 184.76	3 914 184.76	3 914 184.76		3 914 184.76	2 228 323.37	1 685 861.39		
KWANDA	2 795 001.89	2 622 275.00	5 417 276.89		5 417 276.89	2 007 562.98	3 409 713.91		
SAO TOME AND PRINCIPE	56 094.26	49 368.06	105 462.32		105 462.32	52 435.14	53 027.18		
SENEGAL	2 755 934.14	355 127.64	3 111 061.78		3 111 061.78	996 354.40	2 114 707.38		
SLYCHIELLES	346 083.15		346 083.15		346 083.15	166 604.88	179 478.27		
SIERRA LEONE	666 028.22	543 000.00	1 209 028.22		1 209 028.22	503 165.56	705 862.66		
SOMALIA	2 079 454.42	6 960 492.00	9 039 946.42		9 039 946.42	3 255 694.68	5 784 251.74		
SWAZILAND	966 826.35	385 000.00	1 351 826.35		1 351 826.35	476 178.39	875 647.96		
TOGO	569 236.18		569 236.18		569 236.18	271 509.34	297 726.84		
TUNISIA	1 189 576.35	(235 796.04)	953 780.31		953 780.31	284 822.81	668 957.50		
UGANDA	732 242.59	3 631 825.00	4 364 067.59		4 364 067.59	3 069 966.92	1 294 100.67		
UNITED REPUBLIC OF CAMEROON	1 650 914.57	400 000.00	2 050 914.57		2 050 914.57	677 852.17	1 373 062.40		
UNITED REPUBLIC OF TANZANIA	15 958 463.47	647 739.00	16 606 202.47		16 606 202.47	5 021 903.40	11 584 299.07		
UPPER VOLTA	2 797 072.93	4 565 211.00	7 362 283.93		7 362 283.93	1 595 730.94	5 766 552.99		
ZAIRE	2 783 000.93	2 783 000.93	2 783 000.93		2 783 000.93	572 858.45	2 210 142.48		
ZAMBIA	389 707.01	177 000.00	566 707.01		566 707.01	425 326.37	141 380.64		
ZIMBABWE		2 350 000.00	2 350 000.00		2 350 000.00	398 415.54	1 951 584.46		
SUDANO-SAHELIAN REGION	1 047 081.18	(814 627.64)	232 453.54		232 453.54	232 453.54			
REGIONAL	3 579 594.47	623 296.26	4 202 890.73		4 202 890.73	1 006 667.63	3 196 223.10		
AREA TOTAL	93 781 402.61	69 424 946.73	163 206 349.34		54 575 016.31	108 631 333.03			

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE		UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY	31 DECEMBER			31 DECEMBER		
<u>EAST ASIA AND PAKISTAN</u>							
BANGLADESH	22 092 700.81	39 018 258.26	61 110 959.07	17 805 320.27	43 305 638.80		
BURMA	16 864 695.36	1 751 500.00	18 616 195.36	7 208 836.00	11 407 359.36		
CHINA		7 000 000.00	7 000 000.00	180 862.11	6 819 137.89		
HONG KONG	17 268.75	(17 268.75)					
INDONESIA	58 316 605.98	829 549.22	59 146 155.20	10 780 108.56	48 366 046.64		
KAMPUCHEAN RELIEF <sup>a/</sup>	12 542 894.94	62 460 146.00	75 003 040.94	49 043 317.27	25 959 723.67		
LAO PEOPLE'S DEMOCRATIC REPUBLIC	4 460 168.06	512 900.00	4 973 068.06	1 681 927.42	3 291 140.64		
MALAYSIA	1 987 570.69	(5 826.00)	1 981 744.69	775 691.12	1 206 053.57		
PAKISTAN	25 401 077.83	4 625 893.00	30 026 970.83	11 411 167.05	18 615 803.78		
PAPUA NEW GUINEA	319 332.16		319 332.16	357 069.59	(37 737.43)		
PHILIPPINES	1 735 842.46	12 029 349.71	13 765 192.17	2 305 389.65	11 459 802.52		
REPUBLIC OF KOREA	1 937 780.18		1 937 780.18	911 783.03	1 025 997.15		
THAILAND	10 083 551.87	771 720.00	10 855 271.87	2 929 235.70	7 926 036.17		
VIET NAM	11 199 893.97	14 029 410.00	25 229 303.97	10 046 717.39	15 182 586.58		
ASIAN REFUGEES AND DISPLACED PERSONS	195 282.38	(178 659.33)	16 623.05	16 623.05			
PACIFIC ISLAND TERRITORIES	95 507.13	556 086.54	651 593.67	261 736.33	389 857.34		
REGIONAL	822 175.50		822 175.50	256 729.00	565 446.50		
AREA TOTAL	168 072 348.07	143 383 058.65	311 455 406.72	115 972 513.54	195 482 893.18		
<u>SOUTH CENTRAL ASIA</u>							
AFGHANISTAN	15 794 034.87	(1 700.00)	15 792 334.87	3 279 175.13	17 513 159.74		
BHUTAN	1 543 840.52	213 780.00	1 757 620.52	971 158.11	786 462.41		
INDIA	58 639 939.21	27 203 000.00	85 842 939.21	32 594 220.19	53 248 719.02		
MALDIVES	1 466 104.17	25 794.00	1 491 898.17	484 831.76	1 007 066.41		

<sup>a/</sup> Includes commitments and expenditure for General Resources as well as from funds contributed to INICFF for the Joint Relief Operation in Kampuchea.

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY					
MONGOLIA	214 305.10		11 149.83	225 454.93	99 298.70	126 156.23
NEPAL	3 820 825.36		7 131 438.00	10 952 263.36	3 563 257.39	7 389 005.97
SRI LANKA	16 218 031.95		537 066.00	16 755 097.95	6 308 246.19	10 446 851.76
AREA TOTAL	97 697 081.18		35 120 527.83	132 817 609.01	47 300 187.47	85 517 421.54
<u>EASTERN MEDITERRANEAN</u>						
BAHRAIN	(3 165.01)		3 165.01			
DEMOCRATIC YEMEN	2 103 790.25		445 500.00	2 549 290.25	1 948 116.85	601 173.40
EGYPT	4 802 395.92		40 242.00	4 842 637.92	2 403 849.29	2 438 788.63
IRAN			20 000.00	20 000.00	20 000.00	
JORDAN	939 483.84		465 145.67	1 404 629.51	535 188.52	869 440.99
LEBANON	9 325 648.64		1 402 381.69	10 728 030.33	4 733 004.25	5 995 026.08
OMAN	46 188.11			46 188.11	41 052.56	5 135.55
SUDAN	7 406 048.55		3 866 521.65	11 272 570.20	6 371 291.68	4 901 278.52
SYRIAN ARAB REPUBLIC	1 302 630.71		28 537.48	1 331 168.19	325 309.97	1 005 858.22
YEMEN	1 388 142.02		2 169 000.00	3 557 142.02	991 086.22	2 566 055.80
REGIONAL	383 350.56			383 350.56	84 352.78	298 997.78
PALESTINIAN CHILDREN AND MOTHERS			1 845 000.00	1 845 000.00	212 278.02	1 632 721.98
AREA TOTAL	27 694 513.59		10 285 493.50	37 980 007.09	17 665 530.14	20 314 476.95
<u>EUROPE</u>						
ITALY			115 000.00	115 000.00		115 000.00
PORTUGAL	503.18		(503.18)			
TURKEY	1 362 000.88		205 373.00	1 567 373.88	324 191.59	1 243 182.29
YUGOSLAVIA	101 878.89			101 878.89	82 661.66	19 217.23
AREA TOTAL	1 464 382.95		319 869.82	1 784 252.77	406 853.25	1 377 399.52

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY					
<b>THE AMERICAS</b>						
ANTIGUA			69 000.00	69 000.00	3 656.25	65 343.75
BARBADOS	116 451.00			116 451.00	68 779.35	47 671.65
BELIZE	755.61		136 321.44	137 077.05	24 359.73	112 717.32
BOLIVIA	939 106.06		236 780.00	1 175 886.06	648 201.67	527 684.39
BRAZIL	1 050 352.06		1 298 000.00	2 348 352.06	592 749.71	1 755 602.35
CHILE	538 483.13	(536.00)		537 907.13	335 388.53	202 518.60
COLOMBIA	416 110.45		7 259 322.00	7 675 432.45	1 303 154.44	6 372 278.01
COSTA RICA	27 050.68		105 000.00	132 050.68	21 145.13	110 905.55
CUBA	2 744 043.33	(2 277 017.00)		467 026.33	194 616.19	272 410.14
DOMINICAN REPUBLIC	63 497.17		15 121.00	78 618.17	40 410.53	38 207.64
ECUADOR	1 873 921.21		1 873 921.21	3 747 842.42	525 072.48	1 348 848.73
EL SALVADOR	369 517.64		2 179 444.00	2 548 961.64	725 768.80	1 823 192.84
GRENADA	1 167 607.82			1 167 607.82	211 562.53	956 045.29
GUATEMALA	62 943.01		40 000.00	102 943.01	20 117.12	82 825.89
GUYANA	572 473.85		1 276 597.00	1 849 070.85	506 160.96	1 342 909.89
HAITI	141 838.53		130 000.00	271 838.53	141 537.98	130 300.55
HONDURAS	811 747.43		2 051 000.00	2 862 747.43	714 772.93	2 147 974.50
JAMAICA	1 336 373.10		373 200.00	1 709 573.10	331 418.25	1 378 154.85
MEXICO	474 424.82		93 470.00	567 894.82	177 389.16	390 505.66
NICARAGUA	1 058 525.93		1 058 525.93	2 117 051.86	497 858.43	560 667.50
PANAMA	1 114 712.69		887 017.00	2 001 729.69	889 579.54	1 112 150.15
PARAGUAY	407 208.74			407 208.74	194 605.90	212 602.84
PERU	744 157.26		700 000.00	1 444 157.26	669 758.18	774 399.00
ST. KITT'S-NEVIS-ANGUILLA	4 165 918.84		123 801.00	4 289 719.84	1 265 567.80	3 024 152.04
SAINT LUCIA	38 408.74		14 240.00	52 648.74	13 597.87	39 050.87
SAINT VINCENT AND THE GRENADINE			181 000.00	181 000.00	31 294.59	149 705.41
SURINAME	50 717.00		142 000.00	192 717.00		142 000.00
URUGUAY	893.45	(893.45)			6 363.69	44 353.31
REGIONAL	2 484 703.25		2 763 983.82	5 258 687.07	1 574 875.00	3 683 812.07
AREA TOTAL	22 781 902.80		17 796 850.81	40 578 753.61	11 729 762.74	28 848 990.87
TOTAL FOR ALL AREAS	411 491 631.20		276 330 747.34	687 822 378.54	247 649 863.45	440 172 515.09

AREA AND COUNTRY COOPERATION	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE		UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY						
GENERAL ASSISTANCE							
HEALTH AND PAEDIATRIC TRAINING	(112 653.62)		112 653.62		23 991.86		(23 991.86)
FOOD AND NUTRITION SURVEILLANCE	123 205.87			123 205.87	16 377.15		106 828.72
INTERNATIONAL CHILDREN'S CENTRE	500 000.00			500 000.00	250 000.00		250 000.00
REGIONAL WOMEN'S PROJECTS	895 638.92			895 638.92	247 914.41		647 724.51
PROJECT PREPARATION AND TRAINING	5 679 021.32		316 105.81	5 995 127.13	3 115 581.21		2 879 545.92
EMERGENCY RESERVE <sup>b/</sup>	1 000 000.00		1 757 659.33	2 757 659.33			2 757 659.33
INTERNATIONAL YEAR OF THE CHILD: COUNTRY PREPARATION	392 206.29			392 206.29	411 756.06		(19 549.77)
GENERAL ASSISTANCE TOTAL	8 477 418.78		2 186 418.76	10 663 837.54	4 065 620.69		6 598 216.85
PROGRAMME SUPPORT SERVICES	37 157 000.00		46 665 212.90	83 822 212.90	38 405 212.90		45 417 000.00
TOTAL ASSISTANCE	457 126 049.98		325 182 379.00	782 308 428.98	290 120 697.04		492 187 731.94
ADMINISTRATIVE SERVICES	21 929 000.00		29 703 735.21	51 632 735.21	23 266 735.21		28 366 000.00
INTERNATIONAL YEAR OF THE CHILD OPERATIONAL COSTS	804 700.00		(163 000.00)	641 700.00	641 700.00		
GRAND TOTAL	479 859 749.98		354 723 114.21	834 582 864.19	314 029 132.25		520 553 731.94

<sup>b/</sup> The Executive Director has made the following allocations from the Emergency Reserve of \$1 million (E/ICEF/P.L. 1902) and \$3 million (E/ICEF/P.L. 2016): Algeria \$75,000, Angola \$100,000, United Republic of Cameroon \$200,000, Djibouti \$175,000, Equatorial Guinea \$175,000, Haiti \$35,000, Iran \$20,000, Italy \$115,000, Jamaica \$35,000, Lebanon \$45,000, Mozambique \$20,000, St. Lucia \$20,000 and Vietnam \$250,000. An unspent amount of \$22,659.33 from a previous allocation was returned to the Reserve.

## UNITED NATIONS FUND FOR POPULATION ACTIVITIES

Summary of Allocations for 1980

(The allocations shown below equal the UNFPA approval authority for 1980, plus the unexpended project balances from 1979)

Region/Country	Amount Allocated (in US \$)
<u>AFRICA (SUB-SAHARAN)</u>	
Benin	405,300
Botswana	785,971
Burundi	603,106
Cape Verde Islands	216,952
Central African Republic	573,301
Comoro Islands	793,051
Congo	606,618
Ethiopia	60,792
Gabon	444,691
Gambia	250,484
Ghana	325,990
Guinea	495,872
Guinea-Bissau	434,301
Ivory Coast	484,595
Kenya	1,000,021
Lesotho	638,018

Region/Country	Amount Allocated (in US \$)
Liberia	781,981
Madagascar	308,573
Malawi	932,481
Mali	1,309,904
Mauritania	541,475
Mauritius	590,853
Mozambique	310,115
Niger	830,439
Nigeria	1,425,297
Rwanda	439,688
Sao Tome and Principe	267,891
Senegal	1,078,547
Seychelles	121,590
Sierra Leone	830,232
Swaziland	1,261,859
Togo	470,736
Uganda	676,351
United Republic of Cameroon	471,231
United Republic of Tanzania	919,874
Upper Volta	994,860

Region/Country	Amount Allocated (in US \$)
Zaire	784,210
Zambia	2,000,243
AFRICA - Country Total	25,467,493
AFRICA - Regional Programs	5,093,803
AFRICA - Region/Country TOTAL	30,561,296
<u>ASIA AND PACIFIC</u>	
Afghanistan	1,299,600
Bangladesh	11,449,894
Bhutan	679,483
Burma	376,727
China, People's Republic of	12,999,110
Cook Islands	92,132
Fiji	232,794
Hong Kong	25,797
India	4,326,488
Indonesia	6,358,101
Iran	16,128
Kiribati	89,502
Lao People's Democratic Republic	576,448



Region/Country	Amount Allocated (in US \$)
<hr/> <u>LATIN AMERICA AND CARIBBEAN</u>	
Antigua	155,470
Argentina	25,000
Barbados	317,438
Belize	64,903
Bolivia	897,026
Brazil	882,248
British Virgin Islands	34,700
Cayman Islands	94,280
Chile	490,202
Colombia	1,197,478
Costa Rica	106,306
Cuba	2,519,147
Dominica	185,677
Dominican Republic	1,493,166
Ecuador	1,221,832
El Salvador	1,744,051
Grenada	57,785
Guatemala	634,136
Haiti	722,670
Honduras	934,540

Region/Country	Amount Allocated (in US \$)
Jamaica	452,345
Mexico	2,830,471
Montserrat	6,500
Nicaragua	440,031
Panama	1,431,230
Paraguay	1,054,779
Peru	1,423,262
St. Kitts/Nevis/Anguilla	314,561
Saint Lucia	209,452
Saint Vincent	51,993
Surinam	302,500
Trinidad and Tobago	17,735
Turks and Caicos Islands	6,420
Uruguay	577,147
Venezuela	12,909
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LATIN AMERICA AND CARIBBEAN - Country Total	22,909,390
LATIN AMERICA AND CARIBBEAN - Regional Programs	7,619,421
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LATIN AMERICA AND CARIBBEAN - Region/Country TOTAL	30,528,811

Region/Country	Amount Allocated (in US \$)
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MIDDLE EAST/MEDITERRANEAN/EUROPE

Algeria	354,329
Bahrain	586,302
Bulgaria	239,598
Cyprus	207,391
Democratic Yemen	1,690,314
Egypt	3,045,227
Hungary	145,340
Iraq	604,109
Jordan	1,894,031
Kuwait	78,806
Lebanon	156,000
Libyan Arab Jamahiriya	86,831
Malta	25,000
Morocco	1,364,615
Poland	985
Portugal	723,667
Saudi Arabia	12,000
Somalia	847,338
Sudan	1,593,394
Syrian Arab Republic	925,094

Region/Country	Amount Allocated (in US \$)
Tunisia	1,877,838
Turkey	3,275,061
United Arab Emirates	82,092
Yemen	616,043
Yugoslavia	201,175
<hr/>	
MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Country Total	20,632,580
MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Regional Programs	3,793,336
<hr/>	
MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Region/Country Total	24,425,916
* * * * *	
<u>Region/Country Totals:</u>	
AFRICA (SUB-SAHARAN)	30,561,296
ASIA AND PACIFIC	70,914,004
LATIN AMERICA & CARIBBEAN	30,528,811
MIDDLE EAST/MEDITERRANEAN/ EUROPE	24,425,916
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<u>Total</u>	156,430,027
<u>Interregional Programs:</u>	15,104,239
<u>Global Programs:</u>	16,948,161
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GRAND TOTAL	188,482,427

## UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

AllocationsCalendar Year 1980

UNFDAC allocations in 1980 totalled approximately \$7.6 million. These funds were allocated according to a two-tiered approach: country programs received 68% of the 1980 budget and headquarters projects received 32%. As indicated by the figures, UNFDAC directed the majority of its resources to twelve country programs. A country-by-country breakdown is available.\* Budget expenditures are divided by sector as follows: "strengthening control measures" (25.3%), "reduction of illicit demand" (25.8%), "reduction of illicit supply" (24.7%), "research" (12.2%), and "programme development and fund administration" (12%).

\* See UNECOSOC CND 29th Regular Session document E/CN.7/664 dated December 5, 1980.

## UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

1980 Contributions and Pledges

<u>Country</u>	<u>Percent</u>	<u>US \$</u>
Argentina.....	.169	10,000
Australia.....	9.743	575,675 <sup>1</sup>
Austria.....	1.080	63,839
Bahamas.....	.008	500
Bolivia.....	.017	1,000
Brazil.....	.085	5,000
Chile.....	.051	3,000 <sup>2</sup>
Denmark.....	.463	27,382
Finland.....	.451	26,641
France.....	1.693	100,000
Germany, Federal Republic of.....	19.454	1,149,425
Greece.....	.034	2,000
Hong Kong.....	.339	20,000
Iceland.....	.051	3,000
Iraq.....	.081	4,758
Italy.....	2.104	124,339

<u>Country</u>	<u>Percent</u>	<u>US \$</u>
Japan.....	5.078	300,000 <sup>2</sup>
Madagascar.....	.040	2,365
Malaysia.....	.034	2,000
Malta.....	.005	286
Mauritius.....	.008	500
Mexico.....	.068	4,000
Morocco.....	.102	6,000
New Zealand.....	.597	35,280
Norway.....	20.217	1,194,496 <sup>3</sup>
Portugal.....	.017	1,000
Qatar.....	.169	10,000
Republic of Korea.....	.034	2,000
South Africa.....	.104	6,159
Sweden.....	7.982	471,586 <sup>4</sup>
Switzerland.....	1.058	62,500
Tunisia.....	.012	733
United Kingdom.....	1.970	116,400
United States.....	18.956	1,120,000 <sup>2</sup>
Venezuela.....	.034	2,000
<u>Private Organizations</u>		
International Year of the Child Trust Fund.....	.073	4,305
Japan Shipbuilding Industrial Foundation.....	3.385	200,000 <sup>5</sup>
Norwegian Church Aid.....	4.231	250,000 <sup>6</sup>
Others.....	.002	106
		5,908,355*

<sup>1</sup> \$461,880 (80.2% of total contribution) was earmarked for the Highland Agricultural and Marketing Project (HAMP) in Thailand.

- 2 Contributions pledged in 1980 but not received by 31 December 1980. These contributions are considered part of UNFDAC's assets for 1980 and will not be credited for the year in which they are eventually received.
- 3 \$1,132,640 (94.8% of total contribution) earmarked for Burma development project; \$61,856 earmarked for UN Narcotics Laboratory (5.2%).
- 4 Total contribution earmarked for development-oriented projects in Afghanistan, Pakistan and Laos.
- 5 Total contribution earmarked for use in law enforcement sector in Burma and law enforcement training activities in South East Asia.
- 6 Total contribution earmarked for use in HAMP project in Thailand.
- \* Earmarked contributions in 1980 total \$2,577,962 which represents 43.6% of the total contributions to UNFDAC for 1980.

## INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)

## THE CONSOLIDATED BUDGET - 1981

Table 1

Programme	Regular Budget	Technical Assistance Fund	Extrabudgetary Resources (excluding contributions in kind) <sup>a</sup>										TOTAL				
			Australia	Belgium	Canada	Germany, F.R.	Italy	Monaco	Sweden	USA	USSR	Other organizations		Sub-total			
A. Technical assistance and training	4 021 000	13 650 000	-	70 000	-	115 000	-	-	900 000	-	-	25 000	-	-	6 500 000	8 810 000	26 481 000
B. Nuclear power	2 635 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 635 000
C. Nuclear fuel cycle	2 917 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 917 000
D. Nuclear safety	4 797 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 797 000
E. Nuclear explosions for peaceful purposes	174 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174 000
F. Food and agriculture	4 019 000	-	-	-	90 000	-	-	345 000	-	-	-	-	-	-	-	515 000	4 534 000
G. Life sciences	2 959 000	-	-	-	60 000	-	-	-	-	-	-	-	-	-	-	175 000	3 134 000
H. Physical sciences	6 301 000	-	90 000	-	-	-	-	-	-	-	-	-	35 000 <sup>b</sup>	-	400 000	1 284 000	7 580 000
I. International Centre for Theoretical Physics	1 000 000	-	-	-	-	-	700 000	-	71 000	-	-	-	13 000 <sup>c</sup>	-	143 000	2 630 000	
K. International Laboratory of Heavy Ion Radioactivity	971 000	-	-	-	-	-	-	120 000	-	-	-	-	-	-	-	263 000	1 234 000
L. Safeguards	25 003 000	-	-	185 000	200 000	-	-	-	-	-	-	-	-	-	-	1 385 000	26 388 000
M. Information and technical services	4 705 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 705 000
N. Policy-making organs	2 683 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 683 000
O. Executive management and technical programme planning	1 677 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 677 000
P. Administration	8 433 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 433 000
Q. General services	13 353 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 353 000
S. Cost of work for others	3 063 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 063 000
TOTAL	88 677 000	13 650 000	90 000	70 000	185 000	465 000	700 000	120 000	1 316 000	2 380 000	25 000	38 000	7 055 000	12 444 000	114 771 000		

Source of funds:	TOTAL
Assessment on Member States	81 669 000
Voluntary contributions	13 000 000
Income from work for others	3 063 000
Other miscellaneous income	650 000
TOTAL	88 677 000

<sup>a</sup> In addition to the above indicated cash resources, Member States make contributions in kind, consisting of cost-free experts and consultants.

<sup>b</sup> stipends for fellowships, training courses and other.

<sup>c</sup> Denmark.

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)Technical Assistance by Country  
(In Cash and In Kind)

<u>Country</u>	<u>Assistance to be Provided</u>
	<u>1981 (est) \$</u>
Afghanistan	98,800
Albania	79,400
Algeria	73,400
Bangladesh	154,400
Bolivia	210,000
Brazil	83,400
Bulgaria	89,800
Burma	155,800
Chile	69,600
Colombia	184,400
Costa Rica	43,800
Cuba	439,600
Cyprus	20,000
Czechoslovakia	250,000
DPR Korea	155,800
Ecuador	388,000
Egypt	484,000
El Salvador	123,200
Ethiopia	15,000
Ghana	37,000
Greece	143,200
Hungary	88,800
Indonesia	57,600
Iraq	25,000
Israel	100,000
Ivory Coast	49,200

<u>Country</u>	<u>Assistance to be Provided</u> <u>1981 (est) \$</u>
Jamaica	40,000
Kenya	100,600
R. Korea	112,000
Madagascar	81,200
Malaysia	157,800
Mali	117,600
Mexico	179,600
Mongolia	109,600
Morocco	155,000
Niger	66,800
Pakistan	187,200
Panama	26,400
Paraguay	38,200
Peru	128,000
Philippines	173,300
Poland	46,800
Portugal	93,000
Romania	164,200
Sierra Leone	117,600
Senegal	71,600
Singapore	140,200
Spain	33,600
Sri Lanka	134,800
Sudan	123,800
Syria	9,600
Thailand	148,400
Tunisia	151,600
Turkey	242,800

<u>Country</u>	<u>Assistance to be Provided</u> <u>1981 (est) \$</u>
U.R. Tanzania	196,600
Uruguay	201,600
Venezuela	107,600
Viet Nam	145,400
Yugoslavia	206,600
Zaire	103,800
Zambia	176,200

WORLD FOOD PROGRAM  
LIST OF DONOR COUNTRIES - 1981-82 (PLEDGES)  
POSITION AS AT 28 FEBRUARY 1981

<u>COUNTRY</u>	<u>AMOUNT IN US\$</u>	<u>% OF TOTAL</u>	<u>COMMODITIES</u>	<u>CASH</u>
Afghanistan	3,000	-	-	3,000
Australia	12,209,321	1.7	8,139,539	4,069,782
Austria	5,000,000	0.7	4,500,000	500,000
Bangladesh	600,000	-	600,000	-
Bahamas	500	-	-	500
Belgium	3,508,770	0.5	2,339,180	1,169,590
Benin	4,500	-	-	4,500
Botswana	15,364	-	-	15,364
Chile	38,000	-	-	30,000
China	400,000	-	-	400,000
Costa Rica	20,000	-	-	20,000
Cameroon	16,826	-	-	16,826
Canada	163,793,102	22.3	146,551,724	17,241,378
Cuba	2,500,000	-	2,500,000	-
Cyprus	2,148	-	-	2,148
Denmark	45,289,854	6.2	30,193,236	15,096,618
Ecuador	50,000	-	-	50,000
Egypt, Ar	400,000	-	400,000	-
Ethiopia	2,000	-	-	2,000
Finland	4,410,958	0.6	4,054,794	356,164
Germany	49,152,542	6.7	32,768,362	16,384,180
Greece	200,000	-	200,000	-
Honduras	10,000	-	-	10,000
Hungary	400,000	-	400,000	-
Iceland	18,000	-	12,000	6,000
India	1,310,000	0.2	1,310,000	-
Ireland	3,138,074	0.4	2,092,050	1,046,024
Iraq	400,000	-	266,667	133,333

<u>COUNTRY</u>	<u>AMOUNT IN US\$</u>	<u>% OF TOTAL</u>	<u>COMMODITIES</u>	<u>CASH</u>
Indonesia	300,255	-	300,255	-
Israel	10,000	-	-	10,000
Italy	8,875,738	1.2	-	8,875,738
Jamaica	5,103	-	-	5,103
Jordan	61,016	-	-	61,016
Japan	12,500,000	1.7	8,333,333	4,166,667
Korea	100,000	-	-	100,000
Kenia	1,364	-	-	1,364
Kuwait	500,000	-	-	500,000
Lao	1,000	-	-	1,000
Luxembourg	42,105	-	-	42,105
Lebanon	45,000	-	-	45,000
Liberia	4,000	-	-	4,000
Libyan AR	100,000	-	-	100,000
Malawi	6,250	-	-	6,250
Malaysia	27,522	-	18,348	9,174
Mauritania	2,500	-	-	2,500
Morocco	20,779	-	-	20,779
Nepal	6,000	-	-	6,000
Netherlands	58,974,358	8.0	39,316,239	19,658,119
Nigeria	250,000	-	-	250,000
Norway	42,268,040	5.8	28,178,694	14,089,346
Panama	1,000	-	-	1,000
Paraguay	10,000	-	-	10,000
Philippines	93,333	-	-	93,333
Pakistan	900,000	-	900,000	-
Qatar	30,000	0.1	-	-
Saudi Arabia	55,000,000	7.5	-	55,000,000
Spain	400,000	-	-	400,000
Suriname	2,500	-	-	2,500

<u>COUNTRY</u>	<u>AMOUNT IN US\$</u>	<u>% OF TOTAL</u>	<u>COMMODITIES</u>	<u>CASH</u>
Sweden	33,492,822	4.6	22,328,548	11,164,274
Switzerland	6,871,165	0.9	4,580,778	2,290,387
Sri Lanka	119,000	-	119,760	-
Syrian AR	102,564	-	-	102,564
Thailand	30,000	-	30,000	-
Turkey	180,000	-	180,000	-
Upper Volta	5,086	-	-	5,086
U.S.A.	220,000,000	29.9	215,000,000 <sup>1</sup>	5,000,000
Venezuela	93,458	-	-	93,458
Viet Nam	10,000	-	-	10,000
Yemen, AR	6,000	-	-	6,000
Yemen, PDR	8,554	-	-	8,554
Yugoslavia	450,000	-	450,000	-
<b>Total</b>	<b>734,792,241</b>	<b>100</b>	<b>556,063,507</b>	<b>178,728,734</b>

<sup>1</sup> This represents \$165,000,000 for P.L. 480 Title II and \$50,000,000 for transportation services.

FUND OF THE UNITED NATIONS ENVIRONMENT PROGRAMME  
ESTIMATES OF RESOURCES FOR 1978-1981<sup>a/</sup>  
(in US dollars equivalent)

Status as at 31 January 1981

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup>	Estimated 1978-1981	1978	1979	1980	1981
Afghanistan	0	0	0	0	0	0	0	0
Albania	0	0	0	0	0	0	0	0
Algeria	10,000	29,995	3	39,995	9,995	10,000	10,000	10,000
Angola	0	0	0	0	0	0	0	0
Argentina	160,000	260,000	4	260,000	60,000	60,000	70,000	70,000
Australia	2,500,000	1,997,440	4	1,997,440	500,000	490,953	506,487	500,000
Austria	800,000	800,000	3	1,100,000	200,000	300,000	300,000	300,000
Bahamas	0	500	1	2,000	500	500	500	500
Bahrain	0	0	0	0	0	0	0	0
Bangladesh **	2,000	17,000	4	17,000	2,000	5,000	5,000	5,000
Barbados	0	1,000	1	3,000	0	1,000	1,000	1,000
Belgium	1,250,000	900,000	3	1,200,000	300,000	300,000	300,000	300,000
Benin *	945	4,000	2	8,000	2,000	2,000	2,000	2,000
Bhutan	0	1,000	1	3,000	0	1,000	1,000	1,000

<sup>a/</sup> Estimates of future resources do not imply an undertaking of any kind on the part of countries and do not prejudice constitutional processes with respect to future contributions.

<sup>b/</sup> Number of years covered by 1978-1981 pledge.

\* Pledges announced in currencies other than US dollars.

\*\* Pledges made partially in Non Convertible Currencies (NCC).

\*\*\* NCC Contributions.



Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup>	Estimated 1978-1981	1978	1979	1980	1981
Democratic Yemen	0	2,323	2	4,323	1,000	1,000	1,323	1,000
Denmark	1,385,000	1,600,000	4	1,600,000	400,000	400,000	400,000	400,000
Djibouti	0	0	0	0	0	0	0	0
Dominica	0	0	0	0	0	0	0	0
Dominican Republic	0	4,000	4	4,000	1,000	1,000	1,000	1,000
Ecuador	0	0	0	0	0	0	0	0
Egypt	20,000	19,649	2	39,649	9,795	9,854	10,000	10,000
El Salvador	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0
Ethiopia	0	0	0	0	0	0	0	0
Fiji	0	0	0	0	0	0	0	0
Finland	900,000	813,265	3	1,113,265	200,000	313,265	300,000	300,000
France *	6,537,407	5,802,281	4	5,802,281	1,290,323	1,764,706	1,428,571	1,318,681
Gabon	0	1,034	1	4,136	1,034	1,034	1,034	1,034
Gambia	0	0	0	0	0	0	0	0
German Democratic Republic ***	324,526	696,578	4	696,578	91,721	198,424	214,126	192,307
Germany, Federal Republic of *	8,130,597	9,469,334	3	9,469,334	2,265,367	2,500,600	2,395,675	2,307,692
Ghana	70,146	38,000	2	76,000	19,000	19,000	19,000	19,000
Greece	19,993	6,992	1	27,992	6,992	7,000	7,000	7,000
Grenada	0	0	0	0	0	0	0	0
Guatemala	0	0	0	0	0	0	0	0

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup> Estimated 1978-1981	1978	1979	1980	1981
Guinea	0	0	0	0	0	0	0
Guinea-Bissau	0	8,000	4	2,000	2,000	2,000	2,000
Guyana	0	0	0	0	0	0	0
Haiti	0	0	0	0	0	0	0
Holy See	0	0	0	0	0	0	0
Honduras	0	0	0	0	0	0	0
Hungary ***	91,535	100,049	4	25,668	28,137	24,618	21,626
Iceland	19,000	11,500	2	5,500	6,000	6,000	6,000
India **	492,433	301,273	3	100,000	100,082	101,211	100,000
Indonesia	42,000	36,000	3	12,000	12,000	12,000	12,000
Iran	260,000	400,000	4	100,000	100,000	100,000	100,000
Iraq	118,636	301,570	4	75,013	74,703	75,583	76,271
Ireland *	35,001	76,780	3	24,012	25,845	26,923	26,000
Israel	10,000	25,000	2	10,000	15,000	15,000	15,000
Italy	1,600,000	1,200,000	3	400,000	400,000	400,000	400,000
Ivory Coast	1,976	0	0	0	0	0	0
Jamaica	10,000	8,000	2	4,000	4,000	4,000	4,000
Japan *	10,000,000	9,916,660	3	3,000,000	3,319,660	3,600,000	3,600,000
Jordan	2,000	0	0	0	0	0	0
Kenya	150,597	135,609	3	44,565	45,988	45,046	45,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup> 1978-1981	Estimated 1978-1981	1978	1979	1980	1981
Kuwait	133,300	350,000	3	550,000	50,000	100,000	200,000	200,000
Lao, People's Dem. Republic	0	4,000	1	12,000	0	4,000	4,000	4,000
Lebanon	0	0	0	0	0	0	0	0
Lesotho	3,000	1,000	1	4,000	1,000	1,000	1,000	1,000
Liberia	4,500	1,500	1	4,500	0	1,500	1,500	1,500
Libyan Arab Jamahiriya	300,000	100,000	1	100,000	100,000	0	0	0
Liechtenstein	0	0	0	0	0	0	0	0
Luxembourg *	41,036	33,258	3	43,258	13,258	10,000	10,000	10,000
Madagascar	0	0	0	0	0	0	0	0
Malawi	2,163	9,586	4	9,586	2,305	2,439	2,439	2,403
Malaysia	0	40,000	4	40,000	10,000	10,000	10,000	10,000
Maldives	0	0	0	0	0	0	0	0
Mali	0	0	0	0	0	0	0	0
Malta *	6,993	5,792	3	7,747	1,792	1,980	2,020	1,955
Mauritania	0	4,039	1	8,078	0	0	4,039	4,039
Mauritius *	0	3,003	3	4,003	1,005	1,000	998	1,000
Mexico	900,000	350,000	3	500,000	100,000	100,000	150,000	150,000
Monaco	0	0	0	0	0	0	0	0
Mongolia	0	0	0	0	0	0	0	0
Morocco	50,000	0	0	0	0	0	0	0

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup> Estimated 1978-1981	1978	1979	1980	1981
Mozambique	0	0	0	0	0	0	0
Nauru	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0
Netherlands *	1,500,000	1,203,884	3	1,660,855	416,913	456,971	456,971
New Zealand *	328,338	250,534	3	329,957	87,110	80,287	79,423
Nicaragua	0	0	0	0	0	0	0
Niger	0	0	0	0	0	0	0
Nigeria	124,000	32,000	1	128,000	32,000	32,000	32,000
Norway *	2,207,786	3,382,086	4	3,382,086	804,085	1,021,673	1,000,000
Oman	2,895	6,666	2	9,999	3,333	3,333	3,333
Pakistan	10,000	15,000	3	20,000	5,000	5,000	5,000
Panama *	0	12,000	2	12,000	4,000	4,000	4,000
Papua New Guinea	0	0	0	0	0	0	0
Paraguay	0	0	0	0	0	0	0
Peru	7,000	2,000	1	8,000	2,000	2,000	2,000
Philippines	50,000	60,000	4	60,000	14,000	16,000	18,000
Poland ***	200,804	185,741	4	185,741	45,180	45,180	45,180
Portugal	9,000	12,000	4	12,000	3,000	3,000	3,000
Qatar	10,000	0	0	0	0	0	0
Republic of Korea	0	20,000	2	40,000	10,000	10,000	10,000
Romania ***	20,835	20,000	4	20,000	5,000	5,000	5,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup> Estimated 1978-1981	1978	1979	1980	1981
Rwanda	2,133	2,132	1	2,132	0	0	0
Saint Lucia	0	0	0	0	0	0	0
Samoa	0	0	0	0	0	0	0
San Marino	0	0	0	0	0	0	0
Sao Tome & Principe	0	0	0	0	0	0	0
Saudi Arabia	15,000	1,000,000	4	250,000	250,000	250,000	250,000
Senegal	2,120	10,000	2	5,000	5,000	5,000	5,000
Seychelles	0	0	0	0	0	0	0
Sierra Leone	0	0	0	0	0	0	0
Singapore	5,000	4,000	4	1,000	1,000	1,000	1,000
Solomon Islands	0	0	0	0	0	0	0
Somalia	0	1,605	1	4,815	1,605	1,605	1,605
South Africa	0	0	0	0	0	0	0
Spain	1,000,000	800,000	4	200,000	200,000	200,000	200,000
Sri Lanka *	1,500	1,000	2	500	500	500	500
Sudan	5,366	3,000	2	1,500	1,500	1,500	1,500
Suriname	0	0	0	0	0	0	0
Swaziland	2,727	0	0	0	0	0	0
Sweden	5,000,000	7,500,000	4	1,875,000	1,875,000	1,875,000	1,875,000
Switzerland *	1,188,922	1,719,425	3	489,476	592,242	637,707	568,181
Syrian Arab Rep.	0	3,006	3	1,000	1,000	1,006	1,000
Thailand	10,000	40,000	4	10,000	10,000	10,000	10,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup> Estimated 1978-1981	1978	1979	1980	1981
Togo *	0	922	1	3,688	922	922	922
Tonga	0	0	0	0	0	0	0
Trinidad & Tobago	0	0	0	0	0	0	0
Tunisia	0	0	0	0	0	0	0
Turkey	30,000	24,000	4	24,000	6,000	6,000	6,000
Uganda	1,263	5,110	4	5,110	1,263	1,263	1,321
Ukrainian SSR ***	127,872	191,250	4	191,250	48,120	48,632	48,120
USSR ***	10,474,888	15,670,000	4	15,670,000	3,942,857	3,984,802	3,942,254
United Arab Emirates	0	0	0	0	0	0	0
United Kingdom *	3,927,880	3,897,563	3	5,339,870	1,331,757	1,411,764	1,442,307
United Republic of Cameroon	0	12,000	4	12,000	3,000	3,000	3,000
United Republic of Tanzania	9,625	21,220	4	21,220	5,305	5,305	5,305
United States of America +	40,000,000	20,000,000	3	40,000,000	10,000,000	10,000,000	10,000,000
Upper Volta	0	1,000	1	4,000	1,000	1,000	1,000
Uruguay	0	0	0	0	0	0	0
Venezuela	50,000	160,000	3	260,000	30,000	100,000	100,000
Vietnam (Socialist Republic of)	0	0	0	0	0	0	0
Yemen Arab Republic	0	0	0	0	0	0	0

Country	Pledge 1973-1977	Pledge 1978-1981	Years <sup>b/</sup>	Estimated 1978-1981	1978	1979	1980	1981
Yugoslavia ***	100,000	35,000	1	140,000	35,000	35,000	35,000	35,000
Zaire	125,000	25,000	1	100,000	25,000	25,000	25,000	25,000
Zambia	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>108,678,526</b>	<b>96,043,662</b>		<b>124,906,371</b>	<b>29,556,282</b>	<b>31,973,047</b>	<b>31,856,033</b>	<b>31,521,009</b>

1980  
CONTRIBUTIONS TO UNRWA BY THE UNITED STATES,  
ISRAEL, ARAB COUNTRIES, OUT OF TOTAL  
CONTRIBUTIONS OF \$183,597,000  
(CASH, COMMODITIES WHICH ARE VALUED  
AND CONTRIBUTIONS OF UN ORGANIZATIONS)

<u>Country</u>	<u>Amount</u>	<u>Per Cent of Total</u>
United States	\$55,200,000	30.7
Israel*	545,000	.3
Bahrain	15,000	.008
Egypt	9,000	.004
Iraq	5,122,000	2.8
Kuwait	2,100,000	1.1
Libya	1,250,000	.7
Mauritania	1,000	.001
Morocco	59,000	.03
Oman	25,000	.01
Qatar	250,000	.1
Saudi Arabia	5,000,000	2.7
Sudan	6,000	.003
Tunisia	9,000	.004
United Arab Emirates	400,000	.2
<u>Arab Host Governments</u>		
Jordan*	356,000	.2
Lebanon*	78,000	.04
Syria*	159,000	.08

\*These contributions mainly take the form of services: e.g., rent free premises, inland transportation or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees supplementing UNRWA's services, e.g. secondary education. In the case of Syria, Egypt and Jordan the governments are also responsible for services to persons displaced from the Occupied Territories in 1967 who were not registered with UNRWA, e.g., inhabitants of the West Bank and of the Quneitire area of Syria.

Note: In 1980, there were also from Arab Sources the following institutional donations: Joint Jordanian Palestinian Fund \$1,566,000 and OPEC Special Fund \$1,963,000 (earmarked for Special Projects).

VOLUNTARY CONTRIBUTIONS TO UNDP  
BY THE UNITED STATES AND OPEC COUNTRIES

FY 1981  
(Estimated)

COUNTRY	AMOUNT	PERCENT OF TOTAL <sup>1/</sup>
United States	\$126,000,000	17.1
<u>OPEC</u>		
Algeria	665,000	0.09
Ecuador	695,000	0.09
Gabon	<u>2/</u>	--
Indonesia	893,459	0.12
Iran	<u>2/</u>	--
Iraq	755,933	0.10
Kuwait	570,000	0.07
Libyan Arab Jamahiriya	1,150,000	0.15
Nigeria	905,797	0.12
Qatar	200,000	0.03
Saudi Arabia	2,500,000	0.32
United Arab Emirates	<u>2/</u>	--
Venezuela	2,360,000	0.31
	<hr/>	<hr/>
TOTAL OPEC:	\$10,695,189	1.45

<sup>1/</sup> The figure used for total estimated contributions to UNDP in 1981 is \$739 million. It should be noted, however, that UNDP hopes to receive a \$75 million contribution from the Gulf Arab Development Foundation and, if the full sum is provided, the UNDP estimate would reach \$814 million.

<sup>2/</sup> No pledge announced as of March 6, 1981.

## FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM

United Nations System & Specialized Agencies	(A)		(C)		(D)		(B)	
	Gross Com- pensation Allowance	Residence Allowance	Representa- tion Allowance	Post Adjustment	Depend- ency Allowance	Educa- tion Allowance	Lan- guage Allowance	Grand Total Compensation
Sec. General-UN (N.Y.)	\$139,300		\$22,500	\$18,720				\$180,520
Dir. General For Dev. & Int. Economic Cooperation UN (N.Y.)	125,400		10,000	15,872	\$900	\$6,000		158,172
Administrator-UNDP (N.Y.)	125,400		10,000	17,600	900	6,000		159,900
Director General-FAO (Italy)	99,350		20,000	9,538	900	6,000		133,850
Director General-UNESCO (Paris)	99,350		23,400	33,155	900	6,000		162,805
Director General-WHO (Geneva)	125,400		20,000	31,339	900	6,000		183,639
Director General-IAEA (Vienna)	99,350	\$3,000	15,000	53,460	900	6,000		177,710
Secretary General-IMCO (London)	110,198		8,000	39,969	900	6,000		165,067
Council President-ICAO (Montreal)	95,090		13,300	1,363	900	6,000		116,653
Secretary General-ITU (Geneva)	98,076		7,812	31,339	900	6,000		144,127
Director General-UPU (Bern)	77,140		6,770	31,339	900	6,000		122,149
Secretary General-WMO (Geneva)	115,592		11,400	31,339	900	6,000		165,231
Deputy Director-WHO (Geneva)	125,400		20,000	31,339	900	6,000		183,639
<u>Under Secretaries General - for UN</u>								
Chef de Cabinet	96,765		4,000	14,543	900	6,000		122,208
Political & General Assembly Affairs (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Technical Coop. for Development (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Legal Counsel (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Admin. & Management (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Special Political Affairs (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Political & Security Council Affairs (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Int. Economic & Social Affairs (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Conf. on Trade & Development (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Public Information (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
UN Industrial Dev. Organ. (Vienna)	96,765		4,000	14,543	900	6,000		122,208
Political Affairs, Trusteeship & Decolonization (N.Y.)	96,765		4,000	27,706	900	6,000		135,371
			4,000	14,543	900	6,000		122,208

United Nations System & Specialized Agencies	(A)			Post Adjustment	Depend- ency Allowance	Educa- tion Allowance	Lan- guage Allowance	Grand Total Compensation
	Gross Com- pensation	Residence Allowance	Represen- tation Allowance					
Conf. Services & Special Assignments (N.Y.)	\$ 96,765		\$4,000	\$14,543	900	\$6,000		\$122,208
Economic Commission for Asia & Pacific (Bangkok)	96,765		4,000	7,267	900	6,000		114,932
UN Office in Geneva	96,765		4,000	31,339	900	6,000		139,004
UN Environment Program (Nairobi)	96,765		4,000	13,626	900	6,000		121,291
Habitat (Nairobi)	96,765		4,000	13,626	900	6,000		121,291
Disaster Relief - UNDRO (Geneva)	96,765		4,000	31,339	900	6,000		139,004
Special Political Questions (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
New & Renewable Sources of Energy (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Executive Director (UNICEF) (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Executive Director (UNITAR) (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Commissioner for Refugees (Geneva)	96,765		4,000	31,339	900	6,000		139,004
Rector, UN University (Tokyo)	96,765		4,000	58,590	900	6,000		166,255
Executive Sec., Economic Commission for Europe (Geneva)	96,765		4,000	31,339	900	6,000		139,004
Executive Sec., Economic Commission for Latin America (Santiago)	96,765		4,000	24,980	900	6,000		132,645
Secretary Economic Commission for Africa (Addis Ababa)	96,765		4,000	6,359	900	6,000		114,024
Executive Sec., Economic Commission for Western Asia (Baghdad)	96,765		4,000	18,622	900	6,000		126,287
Deputy Administrator-UNDP (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Executive Director-UNFPA (N.Y.)	96,765		4,000	14,543	900	6,000		122,208
Deputy Director Gen. - FAO (Rome)	96,765		6,000	9,538	900	6,000		119,203
Executive Director-WFP (Rome)	96,765		6,000	9,538	900	6,000		119,203
Deputy Director-UNESCO (Paris)	76,030		4,329	33,155	900	6,000		120,414
Director General-WIPO (Geneva)	105,909		10,417	31,339	900	6,000		154,565

A/ Residence provided for Secretary General including maintenance and utilities.

B/ Language Allowance. Salary increments annually up to D-1, Step IV; biannually above this level. Intervals between increments reduced to ten months and twenty months respectively for staff, subject to geographic distribution, who have an adequate and confirmed knowledge of a second official UN language.

C/ Dependency allowance is \$450 per child.

D/ Education allowance. Maximum payment of \$3,000 per child.

## UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1981 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN

## SALARIES AND ALLOWANCES

Grade	Title	Gross Salary	Pensionable Remuneration	Net <sup>1/</sup> Salary	Representation Allowance	Post Adjustment Allowance	Dependency Allowance	Education Allowance <sup>4/</sup>	Language Allowance <sup>5/</sup>	Retirement (Employer Contribution)	Total <sup>8/</sup>
SG	Secretary General	139,300	139,300	72,516	22,500 <sup>2/</sup>	18,720				<u>7/</u>	113,736
USG	Under Secretary General	96,765	114,047	55,076	4,000	14,543	900	6,000		15,967	96,486
ASG	Secretary General	85,864	101,199	50,524	3,000	13,336	900	6,000		14,168	87,928
D-2	Director										
	min.	67,009	78,976	42,172	600	11,112	900	6,000		11,056	71,840
	max.	72,927	85,952	44,850	600	11,834	900	6,000		12,033	76,217
D-1	Principal Officer										
	min.	55,919	65,906	36,939		10,090	900	6,000		9,227	63,156
	max.	66,755	78,676	42,054		11,118	900	6,000		11,015	71,087
P-5	Senior Officer										
	min.	48,661	57,351	33,318		9,273	900	6,000		8,029	57,520
	max.	61,231	72,166	39,485		10,560	900	6,000		10,103	67,048
P-4	First Officer										
	min.	38,167	44,982	27,611		7,772	900	6,000		6,297	48,580
	max.	52,173	61,490	35,084		9,640	900	6,000		8,609	60,233
P-3	Second Officer										
	min.	30,518	35,969	23,103		6,526	900	6,000		5,036	41,565
	max.	45,375	51,121	30,516		8,513	900	6,000		7,157	53,086
P-2	Associate Officer										
	min.	24,233	28,560	19,194		5,421	900	6,000		3,998	35,513
	max.	33,078	38,985	24,663		6,944	900	6,000		5,458	43,965
P-1	Assistant Officer										
	min.	18,200	21,450	15,166		4,322	900	6,000		3,003	29,391
	max.	25,285	29,801	19,857		5,607	900	6,000		4,172	36,536

As allocated to support official UN programs and activities.

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1981 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN  
SALARIES AND ALLOWANCES

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Footnotes

- 1/ Gross salary less staff assessment (comparable to national income tax).
- 2/ Residence provided, including maintenance and utilities.
- 3/ \$450 per child.
- 4/ 75% of first \$3,000, 50% of next \$1,000, and 25% of next \$1,000 of admissible education expenses up to a maximum of \$3,000. For school away from duty post, travel expenses may be paid for one round-trip per year plus \$1,100 for board.
- 5/ Salary increments annually up to D-1, Step IV, bi-annually above D-1, Step IV. Intervals between increments, reduced to 10 months and 20 months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.
- 6/ 14% of pensionable remuneration.
- 7/ Pension for Secretary General is 50% of gross salary and is funded at time of retirement.
- 8/ Other allowances:
  - a. Repatriation Grant - Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a place outside country of duty station. (28 weeks of pensionable remuneration less staff assessment for 12 or more years of service). Evidence of relocation away from the last duty station must be provided.
  - b. Appointment/Retirement Travel.
  - c. Installation Grant--Maximum of 30 days, upon arrival at post \$50/day; 1/2 for dependents, D-1, D-2 +15%; ASG and USG + 40%.
  - d. Home Leave - Staff members serving outside home country, once every 2 years on annual leave. Travel time and expenses paid.
  - e. Removal Costs - Shipment of household effects.
  - f. Medical/Dental - A portion of this is paid by the employer on a sliding scale based on salary and dependents.

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE  
NEW YORK - JANUARY 1981

Grade (1)	Title (2)	Pensionable Remuneration (3)	Employer Contributions Medical Dental (4) (5)	Annual* Pension (6)	Total Cols. 4-6 (7)
SG	Secretary General	139,300		69,650	69,650
USG	Under Sec. General	114,047	739 262	68,428	69,429
ASG	Asst. Sec. General	101,199	739 262	60,719	61,720
D-2	Director min. max.	78,976 85,952	739 262 739 262	47,386 51,571	48,387 52,572
D-1	Principal Officer min. max.	65,906 78,676	739 262 739 262	39,544 47,206	40,545 48,207
P-5	Senior Officer min. max.	57,351 72,166	739 262 739 262	34,411 43,300	35,412 44,301
P-4	First Officer min. max.	44,982 61,490	768 272 739 262	26,989 36,894	28,029 37,895
P-3	Second Officer min. max.	35,969 51,121	803 285 739 262	21,581 30,673	22,669 31,674
P-2	Associate Officer min. max.	28,560 38,985	862 306 803 285	17,136 23,391	18,304 24,479
P-1	Assistant Officer min. max.	21,450 29,801	932 331 862 306	12,870 17,881	14,133 19,049

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE  
NEW YORK - JANUARY 1981

- \* Secretary General's pension is 50% of gross salary payable at any age after serving of term of 5 years. Pensions for professional staff with 30 years service are 60% of average of highest 3 years salary (61% with 32 years service). Pensions shown on chart are computed on basis of Pensionable Remuneration (col. 3) i.e., not high 3 years for 30 years service.

## INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary	Net Salary	Residence Allowance	Representation Allowance	Post Adjustment	Dependency Allowance	Education Allowance	Total
						A/	B/	C/	
	<u>IAEA Operational Fund</u> (Vienna)								
ASG	Director General	\$ 99,350	\$53,200	\$3,000	\$15,000	\$27,706	\$900	\$6,000	\$105,806
	Dpty. Dir. General for Administration	67,430	40,269		5,000	24,656	900	6,000	76,825
ASG	Dpty. Dir. General for Tech. Operations	67,430	40,269		2,500	24,656	900	6,000	74,325
	<u>UN Children's Fund</u> (New York)								
USYG	Executive Director	96,765	55,076		4,000	14,543	900	6,000	80,519
ASG	Senior Dpty. Executive Director	85,864	50,524		3,000	13,337	900	6,000	73,761
ASG	Dpty. Executive Director Programs	85,864	50,524		600	13,337	900	6,000	71,361
	<u>UNDP (N.Y.)</u>								
USG	Administrator	125,400	66,817		10,000	14,543	900	6,000	98,260
ASG	Dpty. Administrator	96,765	55,026		4,000	14,543	900	6,000	80,469
	Asst. Administrator	85,864	50,524		2,000	13,336	900	6,000	72,760
	<u>UN Capital Development Fund (New York)</u>								
D-2	Director <u>D/</u>	67,009	42,172		600	11,112	900	6,000	60,784
	<u>UN Educ. &amp; Train. Prog. for So. Africa</u> (UNETPSA) (N.Y.)								
D-2	Director	67,009	42,172		600	11,112	900	6,000	60,784

## INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary	Net Salary	Residence Allowance	Representation Allowance	Post Adjustment	Dependency Allowance	Education Allowance	Total
						A/	B/	C/	
	<u>UN Environment Program</u>								
	<u>Fund (UNEP) (Nairobi)</u>								
USG	Executive Director	96,765	55,076		4,000	13,626	900	6,000	79,602
ASG	Dpty. Executive Director	85,864	50,524		3,000	12,503	900	6,000	72,927
ASG	Asst. Executive Director	85,864	50,524		3,000	12,503	900	6,000	72,927
	<u>UN Institute for Namibia</u>								
	<u>(Lusaka)</u>								
D-1	Director	67,009	42,172		none	8,829	900	6,000	57,901
	<u>World Food Program (Rome)</u>								
USG	Executive Director	96,765	55,077		6,000	9,538	900	6,000	77,515
ASG	Dpty. Executive Director	85,864	46,042		2,400	8,752	900	6,000	64,094
D-2	Division Chief	67,009	42,172		none	7,292	900	6,000	56,364
	<u>World Meteorological</u>								
	<u>Organization (WMO)</u>								
	<u>(Geneva)</u>								
	Secretary General	115,592	55,614		11,400	31,359	900	6,000	105,253
	Dpty. Secretary General	99,170	49,784		3,800	28,715	900	6,000	89,199
	<u>Organization of American</u>								
	<u>States Programs (OAS)</u>								
	<u>(Washington, D.C.) E/</u>								
	Secretary General	80,653	80,653		4,500		900	6,000	92,053
	Asst. Sec. General	70,531	70,531		3,500		900	6,000	80,931
ASG	Exec. Sec. Economic & Social	60,276	60,276		1,000		900	6,000	68,176

NOTES

- A/ Post Adjustment Allowance figures are as of February 1, 1981.
- B/ Dependency Allowance is \$450.00 for each dependent child.
- C/ Education Allowance is a maximum of \$3,000 for each dependent child.
- D/ Assumes base salary. For grades D-2 and below there are salary and Post Adjustment steps.
- E/ OAS has a salary and allowance system separate from that of the UN. Children's dependency allowance is \$450.00 per dependent child, \$400.00 for wife. Education allowance is 75% of actual schooling costs up to a maximum of \$1,000.00 per child.
- F/ There are four officers of this rank who divide the various program and administrative functions among them. Emoluments are the same for all.

## EARMARKED CONTRIBUTIONS TO UNICEF - 1979

	Miscellaneous Earmarkings	Kampuchean Relief	Total Earmarked Government Contributions	Contribution to General Resources	Percentage of Total Country Contribution Earmarked
Australia		827,250.00	827,250.00	2,041,000.20	28.8
Austria		33,464.57	33,464.57	662,000.10	4.8
Belgium	184,210.53 (Guinea Bissau)	166,666.67	350,877.20	974,000.00	26.5
Burma		5,000.00	5,000.00	57,000.30	80.6
Canada		1,289,850.00	1,289,850.00	6,882,000.60	15.8
Chile		2,500.00	2,500.00	170,000.00	1.4
Cyprus		500.00	500.00	—	100.0
Denmark	561,520.21 (Guinea Bissau)	46,992.48	1,184,288.06	5,668,000.50	17.3
	556,978.38 (Peru)				
	18,796.99 (African refugees and displaced persons)				
European Economic Community		5,707,830.78	5,707,830.78	—	100.0
Finland	50,000.00 (United Republic of Tanzania)	52,631.58	202,631.58	1,175,000.00	14.7

	Miscellaneous Earmarkings	Kampuchean Relief	Total Earmarked Government Contributions	Contribution to General Resources	Percentage of Total Country Contribution Earmarked
Germany, Federal Republic	64,360.00 (African refugee children under the auspices of National Liberation Movements)	173,410.40 (Sudan)	3,079,773.09	5,405,000.40	36.3
	151,000.00 (Bhutan)				
	150,000.00 (Americas Regional)	131,700.00 (Lesotho)			
	100,000.00 (Burma)				
	198,000.00 (Indonesia)				
Iceland		1,562.50	1,562.50	15,000.80	9.4
Ireland	20,408.16 (Ethiopia)	106,888.89	229,337.87	500,000.00	31.4
	51,020.41 (Bangladesh)				
Italy	185,185.19 (African refugee children under the auspices of National Liberation Movements)	120,000.00	305,185.19	493,000.80	38.2
Jamaica		2,500.00	2,500.00	9,000.60	21.7
Japan		600,000.00	600,000.00	4,688,000.20	11.3
Lebanon	350,000.00 (Lebanon)	5,223.88	355,223.88	44,000.60	88.9
Liechtenstein	5,000.00 (Senegal)	5,000.00	10,000.00	2,000.00	83.3

	Miscellaneous Earmarkings	Kampuchean Relief	Total Earmarked Government Contributions	Contribution to General Resources	Percentage of Total Country Contribution Earmarked
Malaysia		5,000.00	5,000.00	78,000.40	6.0
Nepal		5,000.00	5,000.00	6,000.30	45.5
Netherlands	580,000.00 (Botswana)	371,287.13 (Uganda)	7,541,287.13	7,073,000.20	51.6
	222,000.00 (Bhutan)	100,000.00 (Kenya)			
	4,000,000.00 (Comoros)	442,000.00 (Senegal)			
	637,000.00 (Thailand)				
	65,000.00 (Somalia)	180,000.00 (United Republic of Tanzania)			
New Zealand	Pacific Islands:	84,890.00 (Papua New Guinea)	208,450.00	733,000.00	22.1
	Fiji				
	Gilbert Islands				
	New Hebrides				
	Samoa				
	Solomon Islands				
Norway	418,604.65 (Chad)	250,000.00 (Sudan)	3,311,392.05	11,973,000.20	21.7
	166,666.67 (Lesotho)	451,550.39 (African refugee children under auspices of National Liberation Movements)			
	449,612.40 (Mozambique)	199,612.40 (Upper Volta)			

	Miscellaneous Earmarkings		Kampuchean Relief	Total Earmarked Government Contributions	Contribution to General Resources	Percentage of Total Country Contribution Earmarked
Oman			10,000.00	10,000.00	50,000.00	16.7
Philippines			5,000.00	5,000.00	413,000.70	1.2
Singapore			2,500.00	2,500.00	4,000.10	38.5
Sweden	220,080.85 (Nicaragua)		1,176,470.59	1,396,551.44	25,761,000.10	5.1
Switzerland	60,240.96 (Chad)	100,000.00 (Benin)	468,750.00	6,369,954.80	3,795,000.00	62.7
	60,240.96 (Sudan)	100,000.00 (Mauritania)				
	531,250.00 (Niger)	920,865.96 (Nepal)				
	1,381,250.00 (Pakistan)	60,240.96 (Upper Volta)				
United Kingdom	717,693.84 (United Rep. of Tanzania)	1,833,939.96 (Bangladesh)	2,000,000.00	6,902,656.95	12,272,000.50	35.9
	567,645.96 (Nepal)	1,365,131.58 (Sri Lanka)				
United States of America			11,000,000.00	11,000,000.00	30,000,000.00	26.8
			26,062,559.94	50,945,569.09	120,950,000.60	29.6
			<u>24,883,007.15</u>			

## APPENDIX IV

### MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY CREDIT SALES TABLES AND CHARTS

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Proposed fiscal year 1982 military assistance and foreign military sales credit program by country and authorized strength of MAAG's, missions, milgroups, offices of defense cooperation, and unified command security assistance staffs .....	Page 182
Station housing allowances .....	186
MAP representation funds .....	187
Flag and general officers .....	189
Military and economic assistance to Israel since the Arab-Israeli conflict of October 1973 .....	190
Terms and conditions on Israeli military and economic assistance since the Arab-Israeli conflict of 1973 .....	191

PROPOSED FISCAL YEAR 1982 MILITARY ASSISTANCE AND FOREIGN MILITARY SALES CREDIT PROGRAM BY COUNTRY AND AUTHORIZED STRENGTH OF MAAAGs, MISSIONS, MILGROUPS, OFFICES OF DEFENSE COOPERATION, AND UNIFIED COMMAND SECURITY ASSISTANCE STAFFS

(Dollar Amounts in Thousands)

	Proposed U.S. Personnel Auth for FY 1981		Annual Operating Costs-MAP	MAP Undel Balances 30 Sept 1980	FMS Financing Unexpended 30 Sept 1980	MAP	Fiscal Year 1982 Program		Total
	Military	Civilian					FMS		
							IMET	Credit	
<b>East Asia &amp; Pacific:</b>									
Australia, DAO	2	-	77	-	-	-	-	-	150
Burma, DAO	15	3	1,510	14,342	16,292	-	150	45,000	47,950
Indonesia, USDLG	6	6	1,246	-	-	-	-	-	-
Japan, MDAO	130	38	7,565	24,068	45,147	-	1,800	167,500	169,300
Korea, JUSMAG	1	1	79	-	21,160	-	-	-	-
Malaysia, DAO	-	-	2	-	-	-	650	12,500	13,150
New Zealand, DAO	-	-	-	-	-	-	20	-	20
Papua New Guinea	-	-	-	-	-	-	1,300	50,000	51,300
Philippines, JUSMAG	27	5	1,448	54,973	84,023	-	50	-	50
Singapore, DAO	1	1	61	683	182	-	-	-	-
Taiwan, MAAAG	-	-	-	7,587	55,486	-	2,000	80,000	82,000
Thailand, JUSMAG	32	5	2,180	-	-	-	-	-	-
<b>Total</b>	214	59	14,173	101,653	222,290	-	8,920	355,000	363,920
<b>Near East &amp; South Asia</b>									
Bangladesh, DAO	-	-	7	-	-	-	225	-	225
Egypt, OMC	27	8	2,057	-	767,777	-	2,000	900,000	902,000
India, ODC	2	1	254	-	281	-	500	-	500
Israel	-	-	-	-	1,764,410	-	-	1,400,000	1,400,000
Jordan, MAP	11	2	1,058	-	161,766	-	2,000	50,000	52,000
Kuwait, USLOK	4	-	90	105,496	-	-	-	-	-
Lebanon, DAO	1	-	98	-	52,136	-	840	15,000	15,840
Morocco, MUSLO	16	2	1,057	-	23,794	-	1,300	30,000	31,300
Nepal, DAO	-	-	3	-	-	-	75	-	75
Oman, DAO	2	1	166	-	12,292	-	100	40,000	40,100
Pakistan, ODRP	5	1	547	-	-	-	-	-	-
Saudi Arabia, USMTM	80	2	603	-	-	-	-	-	-





	Proposed U.S. Personnel Auth for FY 1981		Annual Operating Costs-MAP	MAP Undel Balances 30 Sept 1980	FMS Financing Unexpended 30 Sept 1980	Fiscal Year 1982 Program			Total
	Military	Civilian				MAP	IMET	FMS Credit	
Ecuador, USMLO	6	1	428	-	6,142	-	750	6,000	6,750
El Salvador, MILGP	10	2	364	3	4,065	-	1,000	25,000	26,000
Guatemala, MILGP	3	-	418	4	11	-	-	-	-
Guyana	-	-	-	-	-	-	40	-	40
Haiti, DAO	1	-	47	-	3	-	415	300	715
Honduras, MILGP	6	2	459	22	1,423	-	700	10,000	10,700
Jamaica	3	-	-	-	-	-	75	1,000	1,075
Mexico, DAO	2	-	55	-	-	-	245	-	245
Nicaragua, USMLO	3	-	131	113	2,816	-	500	5,000	5,500
Panama, MILGP	6	2	442	128	1,031	-	-	-	-
Paraguay, ODC	3	-	377	110	-	-	-	-	-
Peru, MAAG	5	-	313	-	5,750	-	750	6,000	6,750
St. Lucia	-	-	-	-	-	-	60	-	60
St. Vincent	-	-	-	-	-	-	60	-	60
Suriname	-	-	-	-	-	-	75	-	75
Uruguay, ODC	3	1	530	126	1,613	-	-	-	-
Venezuela, MILGP	6	2	687	-	-	-	50	-	50
Panama Canal Area Military Schools	-	-	-	-	-	-	4,600	-	4,600
Total	83	15	7,451	508	44,476	-	11,100	81,500	92,600
Special Requirement Funds	-	-	-	-	-	100,000	-	-	100,000
General Costs	-	-	-	-	-	66,100	-	-	66,100
WORLDWIDE TOTAL	614	136	45,997	452,494	3,775,701	166,100	2,581,500	4,054,400	6,635,900

STATION HOUSING ALLOWANCES:

Housing and Cost-of-Living (COLA) Allowances are authorized for the purpose of defraying the average excess cost experienced by members on permanent duty assignments outside the United States. The excess costs are derived by comparison of the average cost-of-living and housing of members in each area outside the United States with the average cost-of-living and housing for similar members in the United States.

Depending upon the specific overseas location a member may receive either a housing allowance or COLA or both. In some locations where excess costs are negligible, neither COLA nor housing allowances are authorized.

Housing and cost-of-living allowances for military personnel are authorized by Vol. I of the Joint Travel Regulations (JTR). Rates prescribed therein are not special allowances applicable to military personnel on MAAG assignments but are applicable to all U.S. military members on permanent assignment outside the United States.

The following are examples of allowances authorized at specific locations selected from Appendices B and C of the JTR, Vol. I:

<u>Country</u> <sup>1/</sup>	<u>Housing Allowance</u> <sup>2/</sup>	<u>COLA</u> <sup>3/</sup>
Denmark (Copenhagen)	\$ 538.50	\$ 370.50
Germany (Heidelberg)	120.00	31.50
France (Paris)	790.50	435.00
Spain (Madrid)	468.00	16.50
Morocco (Rabat)	NONE	241.50
Mexico (Mexico City)	580.50	31.50
Thailand (Bangkok)	843.00	64.50
Greece (Athens)	120.00	48.00
Korea (Seoul)	372.00	NONE
Pakistan (Karachi)	NONE	141.00
Argentina (Buenos Aires)	1387.50	531.00

<sup>1/</sup> Rates vary within some countries.

<sup>2/</sup> Sample based upon rate for officer (Colonel) with dependents.

<sup>3/</sup> Sample based upon rate for a Colonel (O-6) with three (3) dependents.

NOTE: Rates are on a monthly basis.

SECURITY ASSISTANCE REPRESENTATION FUNDS  
for  
MAAGs, DSAA, and Military Departments

COMMANDS	FY 1980	FY 1981	FY 1982
<u>Pacific</u>			
Australia	200	200	500
Bangladesh	100	100	300
Burma	0	100	300
India	900	800	1,500
Indonesia	2,500	2,500	3,700
Japan	2,800	2,900	5,000
Korea	3,900	3,800	6,500
Malaysia	100	200	500
Nepal	0	200	500
Pakistan	700	800	1,500
Philippines	2,900	2,700	4,200
Singapore	300	300	700
Sri Lanka	0	100	300
Thailand	2,800	2,700	4,200
Total Pacific	<u>17,200</u>	<u>17,400</u>	<u>29,700</u>
<u>Latin America</u>			
Argentina	2,300	2,300	3,800
Barbados	0	200	500
Bolivia	1,600	0	0
Brazil	1,000	1,000	1,800
Chile	1,000	0	0
Colombia	2,100	2,200	3,400
Costa Rica	900	800	1,500
Dominican Republic	1,000	1,100	1,700
Ecuador	900	900	1,600
El Salvador	1,000	900	1,600
Guatemala	1,400	1,400	2,100
Honduras	1,200	1,000	1,700
Nicaragua	400	1,000	1,700
Panama	1,400	1,500	2,500
Paraguay	900	900	1,600
Peru	1,000	1,100	1,900
Uruguay	900	900	1,600
Venezuela	2,500	2,500	4,000
Haiti	200	200	500
Total Latin America	<u>21,700</u>	<u>19,900</u>	<u>33,500</u>
<u>Europe</u>			
Austria	400	400	900
Belgium	1,100	1,000	1,800
Denmark	700	800	1,500
Egypt	1,600	1,700	3,000
France	700	700	1,400
Germany	700	800	1,500
Greece	2,900	3,000	4,500
Italy	700	700	1,400
Jordan	1,350	1,300	2,300
Kenya	600	600	1,000
Kuwait	2,000	1,700	3,000

## SECURITY ASSISTANCE REPRESENTATION FUNDS

COMMANDS	FY 1980	FY 1981	FY 1982
<u>Europe</u> —Continued.			
Lebanon	0	300	700
Liberia	900	600	1,000
Morocco	900	900	1,600
Netherlands	700	700	1,400
Nigeria	400	400	900
Norway	700	700	1,400
Oman	0	400	900
Portugal	1,200	1,200	2,100
Saudi Arabia	4,700	4,500	7,500
Somalia	0	300	700
Spain	2,900	3,000	4,500
Sudan	150	300	700
Tunisia	900	900	1,600
Turkey	2,900	3,000	4,500
United Kingdom	300	400	900
Yemen	800	1,000	1,800
Yugoslavia	0	400	900
Zaire	900	1,000	1,800
Total Europe	<u>31,100</u>	<u>32,700</u>	<u>57,200</u>
Total MAAGs	70,000	70,000	120,400
Total DSAA	2,500	2,500	4,000
<u>Other Requirements</u>			
SAAC	0	0	1,000
Army	0	0	8,000
Air Force	0	0	8,000
Navy	0	0	5,000
Total Other Requirements	<u>0</u>	<u>0</u>	<u>22,000</u>
Total Representation Funds	<u>72,500</u>	<u>72,500</u>	<u>146,400</u>
MAP Financed	0	0	72,500
<u>1/FMS Financed</u>	0	0	73,900

1/Provision of FMS Administration Fund financed portion is contingent upon Congressional approval of the FY 1982 legislative initiative.

FLAG AND GENERAL OFFICERS

<u>Officer and Country</u>	<u>Assignment</u>
Lt Gen E. Graves, Jr. (USA) United States	Director, DSAA
Maj Gen R. V. Secord (USAF) United States	Director, International Programs, DCS, Programs and Evaluation, USAF
Rear Adm D. M. Altwegg (USN) United States	Director, Security Assistance Division, DCNO (Plans, Policy and Operations) USN
Maj Gen T. F. Healy (USA) United States	Commander, USA Security Assistance Center
Rear Adm R. C. Avrit (USN) United States	Project Manager, Saudi Naval Expansion Program
Maj Gen C. W. Spence, Jr. (USA) Greece	Chief, JUSMAG
Maj Gen E. W. Robertson, II (USAF) Spain	Chief, JUSMG/MAAG
Maj Gen R. D. Renick (USA) Turkey	Chief, JUSMMAT
Maj Gen C. L. Donnelly, Jr. (USAF) Saudi Arabia	Chief, USMTM
Brig Gen G. T. Bartlett (USA) Saudi Arabia	USA Project Manager, SANG Modernization Program
Maj Gen D. C. Rohr (USAF) Egypt	Chief, Office of Military Cooperation
Brig Gen A. S. Albro (USA) Saudi Arabia	Division Engineer, USA Engineer Division, Middle East
Maj Gen O. E. Gonzales (USA) Korea	Chief, JUSMAG
Brig Gen J. W. Foss (USA) Philippines	Chief, JUSMAG

Military and Economic Assistance  
to Israel Since the  
Arab-Israel Conflict of October 1973 <sup>1/</sup>  
(In Million \$)

<u>FY</u>	<u>Public Law<sup>2/</sup></u>	<u>ESF <sup>3/</sup></u>	<u>FMS</u>	<u>TOTAL</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
77	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
79	96-35	0	2,200	2,200
80	96-123(CR)	785	1,000	1,785
81	96-536(CR)	<u>785</u>	<u>1,400</u>	<u>2,185</u>
TOTAL		5,025	12,083	17,108

<sup>1/</sup> Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

<sup>2/</sup> Appropriations Act.

<sup>3/</sup> Approximately 75% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973  
(in \$ million)

<u>Year</u>	<u>Economic Support Fund</u>				<u>Interest</u>	<u>Repayment Period</u> (including grace period in parentheses)
	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>		
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40(10)
TQ	94-330	75	50	25	2% during grace; 3% thereafter	40(10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40(10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40(10) for \$182 million and 30(10) for \$78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40(10)
FY 80	96-123(CR)	785	525	260	2% during grace; 3% thereafter	40(10)
FY 81	96-536(CR)	785	785	--	--	--
Total ESF.....		5,025	3,750	1,275		

Terms and Conditions on Israeli Military and Economic  
Assistance Since the Arab-Israeli Conflict of 1973

Foreign Military Sales (FMS)  
(In \$ Million)

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Repayment Forgiven</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period (including grace period in parentheses)</u>
FY 74	93-240	2,483	1,500	-	-	-
				300	9.75%	15(6) years
				683	3%	22(2) years
FY 75	94-11	300	100	-	-	-
				200	7.7%	8(2) years
FY 76	94-159 94-330	1,500	750	-	-	-
				200	8.2%	10(2) years
				550	7.7%	30(10) years
FY 77	94-330	200	100	-	-	-
				100	7.9%	30(10) years
FY 77	94-441	1,000	500	-	-	-
				500	7.9%	30(10) years
FY 78	95-148	1,000	500	-	-	-
				500	8.6%	30(10) years
FY 79	95-481	1,000	500	-	-	-
				500	9.2%	30(10) years
FY 79	96-35	2,200	-	2,200	*	30(10) years
FY 80	CRA	1,000	500	-	-	-
				500	11.0%	30(10) years
FY 81	CRA	<u>1,400</u>	<u>500</u>	-	-	-
				<u>900</u>	*	30(10) years
Total FMS		12,083	4,450	6,253		

\* Interest rate is charged at time of drawdown at cost of money to USG; final average interest rate not yet calculated because drawdowns not completed.

## APPENDIX V

### DEPARTMENT OF THE TREASURY TABLES AND CHARTS

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Projections through FY 1985 of U.S. Contributions to the Multilateral Development Banks  
(In thousands of dollars)

	Through FY 1980 Actual U.S. Contributions to Total Subscriptions/Contributions		US as % of Total	FY 1981		FY 1982		FY 1983		FY 1984		FY 1985	
	US	U.S. as % of Total		Authorization Request	Estimated Appropriation								
<b>International Bank for Reconstruction and Development (IBRD)</b>													
Total	3,487,747	22.7	---	32,789	658,305	183,210	109,721	109,721	---	109,721	---	109,721	---
Paid-in Capital	33,714,443	22.7	---	(295,097)	(8,149,256)	(1,864,784)	(1,864,784)	(1,864,784)	---	(1,864,784)	---	(1,864,784)	---
Callable Capital	37,492,190	22.7	---	327,886	8,387,561	2,077,994	1,462,940	1,462,940	---	1,462,940	---	1,462,940	---
IBRD Total													
Total	18,956,867	32.9	3,240,000	560,000	---	860,000	1,850,000	1,850,000	---	1,850,000	---	1,850,000	---
<b>International Development Association (IDA)</b>													
Total	353,457	34.3	---	---	---	14,448	---	---	---	---	---	---	---
<b>International Finance Corporation (IFC)</b>													
Total	1,657,612	34.7	---	51,547	20,619	53,393	57,084	57,084	---	57,084	---	57,084	---
<b>Inter-American Development Bank (IDB)</b>													
Total	11,878,455	34.7	---	(666,745)	(254,302)	(677,311)	(600,400)	(600,400)	---	(600,400)	---	(600,400)	---
Paid-in Capital	6,589,224	35.6	---	39,000	---	---	---	---	---	---	---	---	---
Callable Capital	20,125,191	41.5	---	877,974	344,921	321,383	1,023,481	1,023,481	---	1,023,481	---	1,023,481	---
IDB Total													
Total	10,754,334	13.5	---	24,827	---	4,852	---	---	---	---	---	---	---
<b>African Development Bank (ADB)</b>													
Total	2,485,722	15.3	---	(223,380)	---	(44,876)	---	---	---	---	---	---	---
Paid-in Capital	897,140	13.5	---	---	---	---	---	---	---	---	---	---	---
Callable Capital	381,250	15.3	---	114,785	66,750	25,256	---	---	---	---	---	---	---
ADB Total	1,750,658	13.5	---	362,992	66,750	175,256	---	---	---	---	---	---	---
<b>African Development Fund (ADF)</b>													
Total	393,016	---	---	---	---	---	---	---	---	---	---	---	---
Paid-in Capital	---	---	---	---	---	---	---	---	---	---	---	---	---
Callable Capital	1,532,064	---	---	---	---	---	---	---	---	---	---	---	---
ADF Total	757,062	9.9	---	---	---	---	---	---	---	---	---	---	---
<b>African Development Fund (AFDF)</b>													
Total	897,881,165	27.6	3,599,733	1,063,603	9,219,232	1,778,876	2,386,158	2,386,158	---	2,386,158	---	2,386,158	---

1/ In accordance with proposed budget treatment in FY 1981 and beyond, callable capital will be subject to program limitation, but not appropriations and is therefore not included in budget estimate totals.

2/ Converted from Bank Units of Account (BUA) at one BUA equal to U.S. \$1.20635.

3/ Converted from Bank Units of Account (BUA) at one BUA equal to U.S. \$1.111111.

4/ FY 1981 Supplemental Request of \$440 million for IDA VI.

5/ FY 1981 Supplemental Request.

6/ Note: Future replenishment projections are illustrative and for planning purposes only. They do not represent policy decisions on the nature or extent of U.S. participation.

Multilateral Development Banks Appropriations Requests,  
 Appropriations and U.S. Subscriptions FY 1978-82  
 (millions of dollars)

	FY 1978		FY 1979		FY 1980		FY 1981*		FY 1981*		FY 1981*		FY 1982*		
	Request	Approp./ Subscrip.	Request	Approp./ Subscrip.	Request	Approp./ Subscrip.	Request	Approp.	Subscrip.	Request	Proposed Subscrip.	Request	Proposed Subscrip.	Request	Proposed Subscrip.
IBRD															
Paid-in Capital	52.3	38.0	66.6	16.3	102.6	16.3	86.3	32.8	32.8	32.8	---	---	---	163.2	163.2
Callable Capital	470.7	342.0	599.3	146.8	923.2	146.7	---	---	295.1	295.1	---	---	---	---	1864.8
IDA	1175.0	800.0	1550.0	1258.0	1092.0	1072.0	1100.0	20.0	20.0	20.0	540.0	540.0	540.0	850.0	850.0
IFC	44.6	38.0	40.0	40.0	33.4	19.0	14.4	---	---	---	---	---	---	14.4	14.4
IDB															
Paid-in Capital	40.0	36.7	27.3	27.3	51.6	44.2	58.9	51.5	51.5	51.5	---	---	---	53.4	53.4
Callable Capital	360.0	328.6	561.4	561.4	635.8	544.6	---	---	560.7	560.7	---	---	---	---	677.3
FSO	200.0	114.7	325.3	175.0	325.3	175.0	325.3	200.0	200.0	200.0	---	---	---	190.7	190.7
ADB															
Paid-in Capital	20.4	16.8	23.9	19.5	24.8	15.4	29.8	24.8	24.8	24.8	---	---	---	5.0	5.0
Callable Capital	183.2	151.2	215.2	175.0	223.4	138.3	---	---	223.4	223.4	---	---	---	---	44.9
ADF	60.0	49.5	70.5	70.5	171.3	111.3	171.3	114.8	114.8	114.8	---	---	---	125.4	125.4
AFDB															
Paid-in Capital	---	---	---	---	---	---	18.0	---	---	---	18.0	18.0	18.0	18.0	18.0
Callable Capital	---	---	---	---	---	---	---	---	---	---	---	---	---	---	53.9
AFDF	10.0	10.0	25.0	25.0	41.7	25.0	58.3	41.7	41.7	41.7	---	---	---	58.3	58.3
Total	2616.2	1925.5	3504.6	2514.9	3624.9	2307.7	1862.3	485.6	1564.8	1564.8	558.0	611.9	611.9	1478.4	4119.3

\* Beginning in FY 1981 control of callable capital is through enactment of program limitations rather than appropriations.

U.S. Capital Subscriptions/Contributions and U.S. Share  
of Current or Proposed Replenishments  
(in million U.S. \$ equivalent)

	<u>Current or Proposed Replenishment</u>	<u>U.S. Share</u>	<u>U.S. Share as Percent of Total</u>
International Bank for Reconstruction and Development* (General Capital Increase)	44,032	8,808	20.0
International Development Association* (Sixth Replenishment)	12,000	3,240	27.0
International Finance Corporation (1977)	540	112	20.7
Inter-American Development Bank ** Ordinary Capital (1979)	7,969	2,749	34.5
Fund for Special Operations (1979)**	1,750	700	40.0
Asian Development Bank Ordinary Capital (1977)	5,004	814	16.3
Asian Development Fund (1979)**	2,150	445	20.7
African Development Fund (1979)	735	125	17.0
African Development Bank * Initial Subscription	<u>4,862</u>	<u>359</u>	<u>7.4</u>
	79,042	17,352	21.9

\* Based upon authorization legislation submitted in January 1981.

\*\* Includes legislation submitted in January 1981 to make up authorization shortfalls for IDB capital (\$275 million), FSO (\$70 million) and ADF (\$67 million).

The Size and U.S. Share of Successive Capital Increases and Replenishments at the MDBs

	IBRD		IDB (OC/IRC)		Hard Loan Windows		IFC		AFDB						
	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year					
Original Subscription	10,000	34%	1945	850	41%	1959	1,206	20%	1966	108	32%	1956	4,862 <sup>3/</sup>	7.4%	1981
Recapitalization or First Capital Increase	11,000	29	1959	412	41	1964	1,990	18	1973	540	21	1977			
Second Capital Increase	3,000 <sup>1/</sup>	4	1970	412	41	1967	5,004 <sup>2/</sup>	16	1976						
Third Capital Increase	8,000	19	1977	824	41	1970									
Fourth Capital Increase	40,000	22	1981	5,470	30	1976									
Fifth Capital Increase				7,970	34.5	1979									

<sup>1/</sup> Not shown are several special increases totaling \$3,000 million in which the US did not participate.

<sup>2/</sup> Not shown are \$509 million in special increases in which the US did not participate.

<sup>3/</sup> Total increase for non-regional (\$2.1 billion) and regional (\$2.7 billion) members.

	IDA		FSO		ADF		AFDB					
	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year	Total (\$ millions)	US % of Total Year				
Original Contribution	770	45%	1961	146	69%	1959	525	29%	1973	142	--	1973-5
First Replenishment	720	42	1965	120	42	1964	809	22	1976	197	13	1976
Second Replenishment	1,200	40	1968	900	83	1965	2,150	21	1979	735	17	1979
Third Replenishment	2,400	40	1971	1,200	75	1967						
Fourth Replenishment	4,500	33	1974	1,500	67	1970						
Fifth Replenishment	7,637	31	1977	1,418	42	1976						
Sixth Replenishment	12,000	27	1980	1,750	40	1979						

Cumulative Subscriptions and Contributions<sup>1/</sup> to the  
Multilateral Development Banks, by Member Country  
as of December 31, 1980  
(\$ millions)

Borrower Country	World Bank Group			IDB		ADB			TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	CC	ADF	AFDF	
Afghanistan	38.3	1.4	0.1	—	—	15.3	—	—	55.1
Algeria	141.4	5.5	—	—	—	—	—	—	146.9
Argentina	599.6	25.4	6.6	1806.4	1425.1	—	—	2.2	2865.3
Australia	822.6	453.5	2.2	—	—	636.9	150.7	—	2065.9
Austria	343.8	140.1	3.3	8.1	11.0	37.5	22.8	—	566.6
Bahamas	21.8	—	—	26.9	8.8	—	—	—	57.5
Bahrain	20.8	—	—	—	—	—	—	—	20.8
Bangladesh	158.4	7.3	1.7	—	—	112.4	*	—	279.8
Barbados	17.7	—	0.1	21.6	1.4	—	—	—	40.8
Belgium	927.0	326.3	9.2	23.7	27.1	37.5	30.2	14.4	1395.4
Benin	12.7	0.6	—	—	—	—	—	—	13.3
Bolivia	26.8	1.4	0.2	145.0	37.2	—	—	—	210.6
Botswana	5.5	0.2	—	—	—	—	—	—	5.7
Brazil	476.1	25.2	6.6	1806.4	432.7	—	—	12.5	2759.5
Burma	75.4	2.8	0.7	—	—	61.9	—	—	140.8
Burundi	19.1	1.0	0.1	—	—	—	—	—	20.2
Cambodia	27.3	1.4	—	—	—	11.2	—	—	39.9
Cameroon	25.5	1.4	0.4	—	—	—	—	—	27.3
Canada	1418.5	1012.7	14.0	692.5	189.6	575.6	218.3	123.6	4244.8
Cape Verde	2.1	0.1	—	—	—	—	—	—	2.2
Central Africa Republic	12.8	0.7	—	—	—	—	—	—	13.5
Chad	12.8	0.7	—	—	—	—	—	—	13.5
Chile	158.2	4.7	1.6	496.0	121.0	—	—	—	781.5
China (PRC)	1530.5	41.4	4.2	—	—	—	—	—	1576.1
Colombia	149.9	4.9	1.4	495.6	119.6	—	—	—	771.4
Comoros	2.0	0.1	—	—	—	—	—	—	2.1
Congo	12.8	0.7	0.1	—	—	—	—	—	13.6
Cook Islands	—	—	—	—	—	0.3	—	—	.3
Costa Rica	13.7	0.3	0.2	72.5	17.4	—	—	—	104.1
Cyprus	35.5	1.0	0.4	—	—	—	—	—	36.9
Denmark	321.9	267.4	0.8	12.5	11.7	37.5	23.8	28.2	703.8
Djibouti	3.9	0.2	0.3	—	—	—	—	—	4.4
Dominica	2.0	0.1	0.3	—	—	—	—	—	2.4
Dominican Republic	22.2	0.6	0.2	96.8	23.5	—	—	—	143.3
Ecuador	46.9	0.9	0.7	96.8	23.1	—	—	—	168.4
Egypt	210.4	6.8	2.1	—	—	—	—	—	219.3
El Salvador	15.3	0.4	*	72.5	17.1	—	—	—	105.3
Equatorial Guinea	8.2	0.4	—	—	—	—	—	—	8.6
Ethiopia	14.5	0.7	*	—	—	—	—	—	15.2
Fiji	18.8	0.7	0.1	—	—	7.5	—	—	27.1
Finland	250.9	91.8	2.6	8.1	11.0	15.0	15.3	11.9	406.6
France	2240.5	1234.8	10.5	99.3	133.4	187.3	80.8	25.1	4011.7
Gabon	15.3	0.7	0.1	—	—	—	—	—	16.2
Gambia	6.8	0.4	—	—	—	—	—	—	7.2
Germany, F.R.	2246.3	2684.5	21.4	127.6	136.7	476.2	283.3	96.1	6072.1
Ghana	109.2	3.1	1.0	—	—	—	—	—	113.3
Kiribati	—	—	—	—	—	0.4	—	—	.4
Greece	120.5	3.3	1.2	—	—	—	—	—	125.
Grenada	2.2	0.1	*	—	—	—	—	—	2.3
Guatemala	21.3	0.6	*	96.8	23.3	—	—	—	142.
Guinea	25.5	1.4	—	—	—	—	—	—	27.7
Guinea-Bissau	3.4	0.2	*	—	—	—	—	—	3.6
Guyana	21.8	1.1	0.3	27.7	7.0	—	—	—	57.9
Haiti	19.1	1.0	0.2	72.5	18.4	—	—	—	111.2
Honduras	10.7	0.4	0.1	72.5	18.2	—	—	—	101.9
Hong Kong	—	—	—	—	—	59.9	—	—	59.9
Iceland	28.3	2.0	*	—	—	—	—	—	30.3
India	1445.4	54.4	13.6	—	—	696.8	—	—	2210.2
Indonesia	495.9	15.0	4.9	—	—	599.4	—	—	1115.2
Iran	201.5	5.8	0.4	—	—	—	—	—	207.7
Iraq	89.0	1.0	0.1	—	—	—	—	—	90.1
Ireland	161.5	29.7	0.3	—	—	—	—	—	191.5
Israel	141.3	2.4	0.1	8.0	10.8	—	—	—	162.6
Italy	1087.3	638.1	15.6	99.3	133.4	149.9	34.1	55.6	2213.3
Ivory Coast	46.6	1.4	0.5	—	—	—	—	—	48.5
Jamaica	56.9	—	0.7	96.8	22.9	—	—	—	177.3
Japan	2237.0	2688.4	16.4	139.0	148.8	1498.6	1519.8	162.5	8410.5
Jordan	23.9	0.4	0.3	—	—	—	—	—	24.6
Kenya	51.0	2.3	0.7	—	—	—	—	—	54.0
Korea	177.7	3.1	1.5	—	—	554.5	—	13.9	750.7
Kuwait	408.5	268.3	3.1	—	—	—	—	12.7	692.6
Laos PDR	12.8	0.7	—	—	—	3.1	—	—	16.6
Lebanon	11.5	0.6	0.1	—	—	—	—	—	12.1
Lesotho	5.5	0.2	*	—	—	—	—	—	5.7
Liberia	27.2	1.0	0.1	—	—	—	—	—	28.3
Libya	25.5	1.4	0.1	—	—	—	—	—	27.
Luxembourg	37.9	10.3	0.4	—	—	—	—	—	48.6
Madagascar	27.9	1.3	0.1	—	—	—	—	—	29.3
Malawi	19.1	1.0	0.3	—	—	—	—	—	20.4
Malaysia	263.5	3.5	2.5	—	—	299.7	—	—	569.2
Maldives	0.8	*	—	—	—	0.4	—	—	1.2
Mali	22.1	1.2	0.1	—	—	—	—	—	24.6

Borrower Country	World Bank Group			IDB		ADB			TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDF	
Malta	---	---	---	---	---	---	---	---	---
Mauritania	12.8	0.7	0.1	---	---	---	---	---	13.6
Mauritius	28.2	1.2	0.1	---	---	---	---	---	29.5
Mexico	290.8	11.0	0.7	1161.2	274.3	---	---	---	1738.0
Morocco	155.6	4.8	1.6	---	---	---	---	---	162.0
Nepal	18.6	0.7	0.2	---	---	16.2	---	---	35.7
Netherlands	979.4	683.5	9.9	9.4	20.3	82.4	36.5	20.0	1841.4
New Zealand	240.7	25.3	0.9	---	---	169.0	8.8	---	444.7
Nicaragua	11.6	0.4	0.1	72.5	18.0	---	---	---	102.6
Niger	12.8	0.7	0.1	---	---	---	---	---	13.6
Nigeria	146.9	4.4	0.4	---	---	---	---	---	151.7
Norway	307.4	238.1	2.9	---	---	37.5	21.6	45.4	652.9
Oman	7.7	0.4	0.2	---	---	---	---	---	8.3
Pakistan	321.3	14.0	3.8	---	---	239.8	---	---	592.9
Panama	27.6	---	---	---	17.6	---	---	---	117.7
Papua New Guinea	21.8	1.2	0.2	---	---	10.3	---	---	33.5
Paraguay	8.9	0.4	0.1	72.5	24.8	---	---	---	106.7
Peru	93.7	2.2	1.1	242.1	58.7	---	---	---	397.8
Philippines	218.7	7.0	2.6	---	---	262.3	---	---	490.6
Portugal	168.9	---	1.8	1.2	5.0	---	---	---	176.9
Qatar	41.7	---	---	---	---	---	---	---	41.7
Romania	206.7	---	---	---	---	---	---	---	206.7
Rwanda	19.1	1.0	0.2	---	---	---	---	---	20.3
St. Lucia	3.7	---	---	---	---	---	---	---	3.7
Sao Tome & Principe	1.8	0.1	---	---	---	---	---	---	1.9
Saudi Arabia	624.8	354.7	9.3	---	---	---	---	27.0	1015.8
Senegal	46.2	2.3	0.2	---	---	---	---	---	48.7
Sierra Leone	19.1	1.0	0.1	---	---	---	---	---	20.2
Singapore	40.8	---	0.2	---	---	37.5	---	---	78.5
Solomon Islands	2.2	0.1	*	---	---	0.7	---	---	3.0
Somalia	24.1	1.0	0.1	---	---	---	---	---	25.2
South Africa	441.7	44.0	1.1	---	---	---	---	---	486.8
Spain	430.0	43.7	4.1	116.9	133.4	---	---	13.7	741.8
Sri Lanka	122.6	4.0	1.2	---	---	63.8	---	---	191.6
Sudan	76.5	1.4	0.1	---	---	---	---	---	78.0
Surinam	20.7	---	---	---	5.3	---	---	---	26.0
Swaziland	8.7	0.4	0.2	---	---	---	---	---	9.3
Sweden	468.8	760.7	1.1	13.3	23.7	15.0	30.5	45.6	1358.7
Switzerland	---	---	---	27.8	29.8	51.5	43.7	42.3	195.1
Syria	64.8	1.3	0.1	---	---	---	---	---	56.9
Taiwan	---	---	---	---	---	119.9	---	---	119.9
Tanzania	44.6	2.3	0.6	---	---	---	---	---	47.5
Thailand	188.5	4.1	1.7	---	---	149.9	---	---	344.5
Togo	19.1	1.1	0.2	---	---	---	---	---	20.3
Tonga	---	---	---	---	---	0.4	---	---	.4
Trinidad & Tobago	68.2	1.7	0.4	72.5	17.1	---	---	---	159.9
Tunisia	47.6	2.0	0.1	---	---	---	---	---	49.7
Turkey	164.0	7.8	0.5	---	---	---	---	---	172.3
Uganda	42.5	2.3	0.2	---	---	---	---	---	45.0
United Arab Emirates	125.0	---	0.1	---	---	---	---	8.3	133.4
United Kingdom	3316.1	2393.8	37.9	124.6	133.4	224.8	190.8	35.6	6457.0
United States	9002.2	6405.5	121.1	5255.0	4340.4	1183.5	492.5	75.0	26875.2
Upper Volta	12.8	0.7	0.1	---	---	---	---	---	13.6
Uruguay	52.4	---	0.9	193.7	46.0	---	---	---	293.0
Venezuela	251.5	---	0.1	967.8	262.2	---	---	---	1481.6
Vietnam	69.3	2.0	0.2	---	---	89.9	---	---	161.4
Western Samoa	2.2	0.1	*	---	---	0.7	---	---	3.0
Yemen Arab Republic	10.8	0.6	0.2	---	---	---	---	---	11.6
Yemen Peoples Republic	31.6	1.6	---	---	---	---	---	---	33.2
Yugoslavia	150.2	23.1	2.0	8.1	11.0	---	---	10.0	204.4
Zaire	122.4	4.0	1.5	---	---	---	---	---	127.9
Zambia	82.7	3.4	0.9	---	---	---	---	---	87.0
Zimbabwe	104.2	5.3	0.6	---	---	---	---	---	110.1
Total	39618.1	21168.1	369.5	15144.3	7669.3	8828.1	3203.4	881.5	96882.3

1/ IBRD subscription amounts are expressed in pre-devaluation dollars (i.e., on the basis of U.S. dollars of the weight and fineness in effect prior to the 1971 devaluation). All other subscriptions are expressed in current dollars (i.e., on the basis of U.S. dollars of the weight and fineness currently in effect). The United States incurred MOV obligations to the IBRD of \$120.3 million in paid-in capital and \$1,202.1 million in callable capital as a result of the dollar devaluations in 1971 and 1973.

2/ The AFDF total excludes \$20.2 million allocated from the Ordinary Capital funds of the African Development Bank.

\* Less than \$50,000

NOTE: Columns may not add due to rounding.



Borrower Country	World Bank Group				OC/IC	IDB	FSO	ADB		AFDF	Total
	IBRD	IDA	IFC	OC				ADF			
Fiji	83.7	--	--	--	--	--	29.9	--	--	--	113.6
Finland	316.8	--	3.1	--	--	--	--	--	--	--	319.9
France	250.0	--	--	--	--	--	--	--	--	--	250.0
Gabon	69.3	--	--	--	--	--	--	--	--	--	69.3
Gambia	--	27.5	--	--	--	--	--	--	27.5	--	55.0
Ghana	190.5	179.0	--	--	--	--	--	--	9.6	--	379.1
Greece	490.8	--	67.1	--	--	--	--	--	--	--	557.9
Guatemala	277.5	--	18.2	--	51.1	353.4	--	--	--	--	700.2
Guinea	75.2	111.2	--	--	--	--	--	--	22.1	--	208.5
Guinea Bissau	--	9.0	--	--	--	--	--	--	29.3	--	38.3
Guyana	64.5	28.5	2.0	--	12.7	79.2	--	--	--	--	186.9
Haiti	2.6	110.0	--	--	--	164.1	--	--	--	--	276.7
Honduras	409.0	83.2	10.5	--	18.5	418.8	101.5	--	--	--	940.0
Hong Kong	--	--	--	--	--	--	--	--	--	--	101.5
Iceland	47.0	--	--	--	--	--	--	--	--	--	47.0
India	3,200.6	8,441.6	110.6	--	--	--	--	--	--	--	11,752.8
Indonesia	3,147.0	931.8	132.5	--	--	--	1,069.0	162.3	--	--	5,442.6
Iran	1,210.7	--	42.5	--	--	--	--	--	--	--	1,253.2
Iraq	156.2	--	--	--	--	--	--	--	--	--	156.2
Ireland	152.5	--	--	--	--	--	--	--	--	--	152.5
Israel	284.5	--	10.5	--	--	--	--	--	--	--	295.0
Italy	399.6	--	1.0	--	--	--	--	--	--	--	400.6
Ivory Coast	647.7	7.5	11.0	--	--	--	--	--	--	--	666.2
Jamaica	299.5	--	5.4	--	23.7	138.9	--	--	--	--	467.5
Japan	862.9	--	--	--	--	--	--	--	--	--	862.9
Jordan	69.0	85.3	82.3	--	--	--	--	--	--	--	236.6
Kenya	789.3	408.3	44.2	--	--	--	--	--	9.6	--	1,251.4
Korea	3,138.5	110.8	133.7	--	--	--	1,168.3	3.7	--	--	4,555.0
Laos	--	32.0	--	--	--	--	--	36.8	--	--	68.8
Lebanon	116.6	--	9.1	--	--	--	--	--	--	--	125.7
Lesotho	--	60.2	0.3	--	--	--	--	--	36.1	--	96.6
Liberia	136.0	48.1	0.6	--	--	--	--	--	--	--	184.7
Luxembourg	12.0	--	--	--	--	--	--	--	--	--	12.0
Madagascar	32.9	--	--	--	--	--	--	--	17.0	--	331.0
Malawi	29.2	183.7	18.0	--	--	--	--	--	44.1	--	275.0

Borrower Country	World Bank Group				OC/IC	IBB	FSD	OC	ADB	ADF	AFDF	Total
	IBRD	IDA	IFC									
Malaysia	1,157.5	--	8.7	--	--	--	590.0	--	3.3	--	--	1,759.5
Maldives	--	3.2	--	--	--	--	--	--	--	--	--	3.2
Mali	1.9	173.2	0.6	--	--	--	--	--	--	--	58.1	233.8
Malta	7.5	--	--	--	--	--	--	--	--	--	--	7.5
Mauritania	126.0	61.0	20.0	--	--	--	--	--	--	--	23.8	230.8
Mauritius	95.3	20.2	0.6	--	--	--	--	--	--	--	4.4	120.5
Mexico	4,736.6	536.0	43.8	1,873.8	--	486.1	--	--	--	--	--	7,632.5
Morocco	1,437.3	50.8	43.8	--	--	--	--	--	--	--	--	1,531.9
Mozambique	--	--	3.1	--	--	--	2.0	--	217.7	--	48.9	48.9
Nepal	244.0	268.8	--	--	--	--	--	--	--	--	--	491.6
Netherlands	126.8	--	--	--	--	--	--	--	--	--	--	244.0
New Zealand	183.9	60.0	9.5	23.6	--	311.7	--	--	--	--	--	126.8
Nicaragua	--	136.8	--	--	--	--	--	--	--	--	11.1	588.7
Niger	1,380.7	35.5	22.8	--	--	--	--	--	--	--	--	1,479.9
Nigeria	145.0	--	--	--	--	--	--	--	--	--	--	145.0
Norway	47.0	--	2.0	--	--	--	--	--	--	--	--	49.0
Oman	930.0	1,469.4	70.2	--	--	--	479.4	--	525.9	--	--	3,474.9
Pakistan	316.2	--	7.8	169.4	--	216.4	--	--	--	--	--	709.8
Panama	94.0	93.5	--	--	--	--	36.0	--	61.9	--	--	285.4
Papua New Guinea	229.9	45.5	5.4	69.3	--	251.1	--	--	--	--	--	601.2
Paraguay	812.9	--	29.7	349.6	--	341.6	--	--	--	--	--	1,533.8
Peru	2,672.9	122.2	103.6	--	--	--	1,067.0	--	64.3	--	--	4,030.0
Philippines	575.5	--	--	--	--	--	--	--	--	--	--	575.5
Portugal	33.6	--	--	--	--	--	--	--	--	--	--	33.6
Rhodesia	1,782.8	--	--	--	--	--	--	--	--	--	--	1,782.8
Romania	--	--	--	--	--	--	--	--	--	--	43.1	161.1
Rwanda	--	117.2	0.8	--	--	--	--	--	--	--	9.4	9.4
Seo Tome	137.2	222.1	8.0	--	--	--	--	--	--	--	13.8	381.1
Senegal	--	--	--	--	--	--	--	--	--	--	3.0	3.0
Seychelles	18.7	33.8	2.1	--	--	--	178.0	--	3.0	--	21.6	76.2
Sierra Leone	181.3	--	--	--	--	--	--	--	--	--	--	362.3
Singapore	--	--	--	--	--	--	--	--	14.9	--	--	14.9
Solomon Islands	--	147.1	--	--	--	--	--	--	--	--	--	147.1
Somalia	241.8	--	--	--	--	--	--	--	--	--	52.4	199.5
South Africa	478.7	--	20.7	--	--	--	--	--	--	--	--	241.8
Spain	93.9	402.3	10.3	--	--	--	14.1	--	--	--	--	499.4
Sri Lanka	166.0	522.5	32.9	--	--	--	--	--	210.1	--	--	730.7
Sudan	--	--	--	--	--	--	--	--	--	--	38.1	759.5

Borrower Country	World Bank Group						OC/IC	IDB	FSO	OC	ADB	ADF	AFDF	Total
	IBRD	IDA	IFC	IFC	IFC	IFC								
Swaziland	51.6	7.8	8.5	—	—	—	—	—	—	—	—	—	10.0	77.9
Syria	468.1	47.3	—	—	—	—	—	—	—	—	—	—	—	515.4
Tanzania	318.2	581.0	7.9	—	—	—	—	—	—	—	—	—	58.1	965.2
Thailand	2,090.4	125.1	83.6	—	—	—	—	—	795.2	—	—	—	—	3,151.4
Togo	3.5	84.9	—	—	—	—	—	—	—	—	—	—	37.4	130.2
Tonga	—	—	—	—	—	—	—	—	—	—	—	—	—	4.4
Trinidad & Tobago	124.8	—	2.4	—	0.4	—	—	18.8	—	—	—	—	—	146.4
Tunisia	749.9	74.6	21.9	—	—	—	—	—	—	—	—	—	—	846.4
Turkey	2,569.4	178.5	212.1	—	—	—	—	—	—	—	—	—	—	2,960.0
Uganda	8.4	125.0	4.6	—	—	—	—	—	—	—	—	—	9.6	147.6
Upper Volta	—	132.6	0.5	—	—	—	—	—	—	—	—	—	48.6	181.1
Uruguay	371.4	—	20.8	—	203.1	—	—	58.3	—	—	—	—	—	653.6
Venezuela	383.3	—	32.1	—	145.6	—	—	101.4	—	—	—	—	—	662.4
Vietnam	—	60.0	—	—	—	—	—	—	3.9	—	—	—	—	104.6
Western Samoa	—	14.4	—	—	—	—	—	—	—	—	—	—	—	45.4
Yemen Arab Republic	—	224.9	3.2	—	—	—	—	—	—	—	—	—	—	228.1
Yemen, P.R.	—	86.0	—	—	—	—	—	—	—	—	—	—	—	86.2
Yugoslavia	2,794.1	—	301.5	—	—	—	—	—	—	—	—	—	—	3,095.6
Zaire	220.0	302.8	4.9	—	—	—	—	—	—	—	—	—	—	559.2
Zambia	528.2	37.3	39.5	—	—	—	—	—	—	—	—	—	—	633.9
Zimbabwe	87.0	—	—	—	—	—	—	—	—	—	—	—	—	87.0
Regional/Other	988.7	10.3	20.5	—	425.3	—	—	180.0	—	—	—	—	16.0	1,640.8
Total	63,195.5	21,615.5	3,304.8	9,473.3	7,187.2	5,652.7	2,443.2	1,053.8	113,926.0					

1/ IDB commitments are net of cancellations, refundings and terminations.

Sources: December 31, 1981 Statement of Approved loans for each institution.

Budgetary Outlays for Maintenance of Value  
(Actual FY 73-80 Estimated FY 81-86)  
Fiscal Year

1972 devaluation	73	74	75	76	77	78	79	80	81	82	83	84	85	86	Total
IBRD	--	--	--	--	--	--	--	--	25.0	24.0	--	--	--	--	49.0
IDA	--	--	29.0	27.2	5.5	58.8	--	--	--	--	--	--	--	--	120.3
IDB (OC)	--	--	1.8	8.7	5.4	4.4	4.4	4.4	4.4	1.0	30.	2.0	--	--	37.5
FSO	--	--	--	--	16.0	16.0	16.0	16.0	15.0	15.0	--	--	--	--	110.0
ADB	4.3	3.4	0.9	--	--	--	--	--	--	--	--	--	--	--	8.6
Total (1972)	4.3	3.4	13.7	35.9	26.9	79.2	20.4	20.4	42.0	40.0	17.5	2.0	--	--	
1973 devaluation															
IBRD	--	--	--	--	--	--	--	--	35.0	35.3	--	--	--	--	70.3
IDA	--	--	--	27.5	40.4	78.5	14.0	--	--	--	--	--	--	--	160.4
IDB (OC)	--	--	--	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	--	--	73.4
FSO	--	--	--	--	18.0	18.0	18.0	18.0	15.0	15.0	10.0	10.0	8.0	--	130.0
ADB	--	6.0	6.0	--	--	--	--	--	--	--	--	--	--	--	12.0
Total (1973)	--	6.0	6.0	39.8	68.3	108.5	41.5	27.4	59.4	54.6	13.6	13.0	8.0	--	446.1
Total 72+73	4.3	9.4	37.7	75.7	95.2	187.7	61.9	47.8	101.4	94.6	31.1	15.0	8.0	--	771.6

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

## OFFICE MEMORANDUM

TO: Mr. Paul Pannkuk, EDS

FROM: W. J. Cosgrove, Deputy Director, ADM

SUBJECT: Up-Date on Travel Data  
Your memo of February 13, 1981

DATE: March 7, 1981

The following are the statistics you requested on Bank travel in CY 1980:

	<u>Trips</u>	<u>Cost</u>
Economy Class	5,727	\$6,385,605
of which to		
Long Zone	2,407	4,522,753
First Class	2,964	9,401,808
Concorde	381	95,250 <sup>1/</sup>

<sup>1/</sup> Incremental over First Class.

cc: Messrs Paijmans, Twining, Woollatt

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

## OFFICE MEMORANDUM

TO: Mr. Paul A. Pannkuk, EDS

FROM: J. E. Twining, Jr., Director, ADM

SUBJECT: INFORMATION ON SST CONCORDE FLIGHTS

DATE: March 16, 1981

1. The following are the figures you requested in your Memorandum of March 5, 1981:

- (a) The total number of one-way transatlantic SST Concorde flights taken during the calendar year 1980 was:

381

- (b) The total incremental cost of taking SST Concorde on these 381 flights was:

\$95,250

2. Attached is a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic.

3. The total cost of these 381 one-way trips, including the applicable SST Concorde surcharge was:

\$609,600

Attachment

cc: Mr. Cosgrove  
Mr. Woollatt

SST CONCORDE FLIGHTSCalendar Year 1980

<u>COUNTRIES OF DESTINATION</u>	<u>NUMBER OF TRIPS</u> 1/
ALGERIA	12
BANGLADESH	10
BURUNDI	1
BOTSWANA	1
CAMEROON	6
CENTRAL AFRICAN EMPIRE	1
CONGO	7
CYPRUS	2
EGYPT	34
ETHIOPIA	2
GREECE	1
GHANA	8
INDIA	26
IVORY COAST	14
JORDAN	12
KENYA	16
KUWAIT	1
LEBANON	7
LIBERIA	1
LIBYA	2
MALAGASY REPUBLIC	2
MALAWI	4
MALI	3
MAURITANIA	11
MAURITIUS	7

<u>COUNTRIES OF DESTINATION</u> (cont'd)	<u>NUMBER OF TRIPS</u> <sup>1/</sup>
MOROCCO	13
NEPAL	2
NIGER	4
NIGERIA	7
OMAN	2
PAKISTAN	12
PHILIPPINES	1
SAUDI ARABIA	12
SENEGAL	17
SIERRA LEONE	3
SOUTH AFRICA	1
SRI LANKA	4
SUDAN	14
SYRIA	6
TANZANIA	9
THAILAND	1
TUNISIA	13
TOGO	1
TURKEY	20
UPPER VOLTA	5
YEMEN	12
ZAIRE	6
ZAMBIA	4
YUGOSLAVIA	21
TOTAL	<u>381</u>

THE TOTAL COST OF THESE 381 TRIPS WAS \$609,600

1/ When accounting for Transatlantic SST Concorde flights, one-way trips are used, i.e., two one-way = one roundtrip Washington to destination return to Washington.

## POLICIES ON LOANS TO EMPLOYEES

Inter-American Development Bank  
Asian Development Bank

The Inter-American Development Bank and Asian Development Bank do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the Inter-American Development Bank employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation as the case may be and they will be repaid within a maximum period of 18 months, or for the duration of the contract, if it is less. At present, there are 84 installation loans totaling \$141,892 on which 4% interest is being charged.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property etc. Requestor has to have exhausted other means of procuring the funds. Interest is 4 to 11% and term is up to 36 months, with 12 months being the norm.

There are currently 21 emergency loans in a total amount of \$54,524 outstanding.

The Asian Development Bank makes the following loans available.

1. Settling-in loans -- A salary advance equivalent to three months' salary, repayable over 18 months at 5 percent, for new employees, with a first additional advance available equal to \$2,000 repayable over 12 months with interest at 6 percent per annum, and a second advance available up to \$2,000, repayable over 36 months at 9.25 percent.

In 1980, 149 settling-in loans for \$686,014 were made, for an average of \$4,604.

2. The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable over a period equal to the number of months of advance rental, with interest at 9.25 percent.

In 1980 the ADB made 100 loans for a total of \$643,242 for an average of \$6,432.

3. Finally, the ADB will make special loans on compassionate grounds under the following terms (1) advance of one month's salary after six months service repayable in six months at 5 percent interest. (2) Advance up to two months' salary after 12 months service repayable in 12 months at 5 percent interest. (3) An additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 9.25 percent.

In 1980, the ADB made 269 loans outstanding for \$326,921 on these grounds, for an average amount of \$1,215.

Therefore, in 1980, the ADB made a grand total of 518 loans outstanding for a total of \$1,656,178 for an average loan of \$3,197.

World Bank Financial Assistance Policy  
Report for Period July 1, 1979 - June 30, 1980

A. <u>Number</u>	Staff Advances without Interest		Staff Loans		Total	
	<u>Installation</u>	<u>Emergency</u>	<u>LMOP</u>	<u>Housing</u>		<u>Other</u>
Outstanding 6/30/79	213	64	26	691	296	1,290
Authorized	141	63	6	103	182	495
Repaid	149	36	4	39	51	279
Outstanding 6/30/79	205	91	28	755	427	1,506
B. <u>Amount</u>						
Outstanding 6/30/79	513,554.99	81,970.40	251,869.08	6,192,293.60	764,370.36	7,804,028.43
Authorized	596,010.00	158,830.36	85,800.00	2,120,150.00	693,200.00	3,653,990.36
Repaid	615,458.51	66,534.03	79,517.44	468,120.97	302,128.09	1,531,759.04
Outstanding 6/30/79	494,106.48	174,266.73	258,151.64	7,844,292.63	1,155,442.27	9,926,259.75

Cumulative Total - July 1, 1968 to June 30, 1980

A. <u>Number</u>						
Authorized	1,542	337	43	1,050	651	3,623
Repaid	(1,337)	(246)	(15)	(295)	(224)	(2,117)
B. <u>Amount</u>						
Authorized	4,857,375.00	616,908.57	429,345.00	11,983,556.60	2,261,740.48	20,148,925.05
Repaid	(4,363,268.52)	(442,641.84)	(171,193.36)	(4,139,263.37)	(1,106,298.21)	(10,222,665.30)

## WORLD BANK WATER AND WATER RELATED PROJECTS

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
48	Chile	Power	13.5	.0	
50	Brazil	Power	15.0	.0	
	El Savador	Rio Lempa Hydroelectric	12.5	.0	
	Iraq	Irrigation	12.8	.0	
51	Colombia	Ancjocaya-Hydroelectric	3.5	.0	
		La Inula Hydroelectric	2.6	.0	
	Iceland	Sog-Loxa Power Project	2.5	.0	
	Thailand	Chao Phya Irrigation I	18.0	.0	
52	Brazil	Power	25.0	.0	
	Chile	Irrigation (Rio Elqui)	1.3	.0	
	Colombia	Lebrija Hydroelectric	2.4	.0	
53	India	Irrigation	19.5	.0	
54	Brazil	Itutinga Hydroelectric	7.3	.0	
		Salto Grande Hydro	10.0	.0	
55	Colombia	Anchicaya Yumbo Power	4.5	.0	
	Peru	Irrigation	18.0	.0	
	Sri Lanka	Power	19.1	.0	
56	Algeria	Power	10.0	.0	
	Ecuador	Quito Power Project	5.0	.0	
	Finland	Power	15.0	.0	
	Rhodesia	Power II	40.0	.0	
	Zambia	Power I	40.0	.0	
57	Chile	Endesa Expansion Project	15.0	.0	
	Uruguay	Baygorria Power Project	25.5	.0	
58	Brazil	Jurumirim Hydroelectric	13.4	.0	
	Japan	Irrigation	7.0	.0	
	Philippines	Binga Power	21.0	.0	
	Thailand	Yanhee Power	66.0	.0	
59	Brazil	Furnas Hydroelectric	73.0	.0	
	Colombia	Yumbo Extension	2.8	.0	
		La Esmeralda Hydroelectric	4.6	.0	
		Guadalupe Power	12.0	.0	
	El Salvador	Rio Lempa Hydroelectric II	3.0	.0	
	India	Koyna Power	25.0	.0	
	Malaysia	Cameron Highland Power	35.6	.0	
60	Chile	Rapel-Huasco Power	32.5	.0	
	Colombia	Bogota Power	17.6	.0	
		Yumbo III Calima I Power	25.0	.0	
	Honduras	Canaveral Hydroelectric	8.8	.0	
	Nicaragua	Rio Tuma Hydroelectric	12.5	.0	
	Peru	Huinco Power	24.0	.0	
	Sudan	Managil Irrigation	15.5	.0	
61	Colombia	Guadalupe Power II	22.0	.0	
	Costa Rica	Rio Macho Hydroelectric	8.8	.0	
	El Salvador	Guajoyo Hydroelectric	3.8	.0	
	Mexico	Irrigation	15.0	.0	
	Pakistan	Irrigation	90.0	.0	
	Sri Lanka	Hydro Power	15.0	.0	
	Sudan	Roseires Irrigation	19.5	13.0	
	Yugoslavia	Power	30.0	.0	
62	Bangladesh	Dacca Irrigation	.0	.8	
	China	Ground Water Development	.0	3.7	
	Colombia	Expansion Project II	50.0	.0	
	Ghana	Volta Power	47.0	.0	
	India	Tubewell Irrigation	.0	6.0	
		Shetrunji Irrigation	.0	4.5	
		Salandi Irrigation	.0	8.0	
		Unjab Flood Control	.0	10.0	
		Son Irrigation	.0	15.0	
		Khairpur Irrigation	.0	18.0	
	Pakistan	Angat Power	34.0	.0	
	Philippines				
	63	Bangladesh	Brahmaputra Flood/Irrigation	.0	5.0
		Colombia	Power Expansion	8.8	.0
		India	Purna Irrigation	.0	13.0
		Koyna Power II	.0	17.5	

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
	Mexico	Irrigation	12.5	.0
	Nicaragua	Rivas Irrigation	2.6	.0
	Philippines	Maria Cristina Power	3.7	.0
	Thailand	Petchburi Irrigation	3.4	.0
		Chao Phya Irrigation II	5.6	.0
	Turkey	Seyhan Irrigation	.0	20.0
		Cukurova Power I	.0	1.7
	Yugoslavia	Power	30.0	.0
64	Bangladesh	Chandpur Irrigation	.0	9.0
	Colombia	Cospique Power	5.0	.0
		Nare Power I-II	45.0	.0
	Costa Rica	Power-Telecom Project	22.0	.0
	Ethiopia	Power	23.5	.0
	Malaysia	Power II	51.9	.0
	Peru	Huinco Power II	15.0	.0
	Portugal	Hydroelectric Power	7.5	.0
	Venezuela	Guri Hydroelectric Project	85.0	.0
65	Bolivia	Ende Power I	.0	10.0
	Brazil	Estreito Hydroelectric	57.0	.0
		Xavantes Hydroelectric	22.5	.0
	Morocco	Sidi Slimane Irrigation	17.5	.0
	Nigeria	Kainji Power	82.0	.0
	Pakistan	Indus Basin Project	.0	58.5
	Peru	San Lorenzo Irrigation	11.0	.0
	Thailand	ME Klong Irrigation	22.0	.0
66	Brazil	Jaguara Power	49.0	.0
	India	Beas Power Equipment	.0	23.0
	Malaysia	Muda Irrigation	45.0	.0
	Mexico	Irrigation	19.0	.0
	Portugal	Carrapatelo Power	20.0	.0
	Brazil	Estreito Hydroelectric	39.0	.0
	Chile	Power V	60.0	.0
	Colombia	Atlantico Irrigation	9.0	.0
	Guatemala	Power I (Jurun-Maunala)	15.0	.0
	Iceland	Burfell Power	18.0	.0
	Malaysia	Burfell Power	10.0	.0
	Swaziland	Power II	2.8	.0
	Colombia	Export Power Program III	18.0	.0
	Honduras	Rio Lindo Hydro Power	7.5	4.0
	Iran	Ghasvin Irrigation	22.0	.0
	Mexico	Rio Colorado Irrigation	25.0	.0
	Peru	Matucana Power	17.5	.0
	Sri Lanka	Lift Irrigation	.0	2.0
	Sudan	Power	24.0	.0
	Thailand	Irrigation	26.0	.0
67	Argentina	El Chocón Hydro Power	82.0	.0
	Bolivia	Ende II	.0	7.4
	Brazil	Porto Colombia Hydro	22.3	.0
		Volta Grande Hydro Power	26.6	.0
	China	Tachien Hydro Power	50.0	.0
	Ethiopia	Finchaa Hydro Power	23.1	.0
	Ghana	Volta Power II	6.0	.0
	Guyana	Sea Defenses (Agric)	5.0	.0
	Indonesia	Irrigation Rehabilitation	.0	5.0
68	Iran	Dez Irrigation I	30.0	.0
	Ireland	Pumped Storage Power	14.5	.0
	Korea	Farm Irrigation	45.0	.0
	Nigeria	Kainji Power (Suppl)	14.5	.0
	Pakistan	Tarbela Dam Project	25.0	.0
	Turkey	Seyhan Irrigation II	12.0	12.0
		Cukurova Power III	11.5	.0
	Venezuela	Guri Powerhouse Exten	31.0	.0
69	Bangladesh	Irrigation Chandpur II	.0	13.0
		Irrigation Tubewells	.0	14.0
	Brazil	Marimondo Power I	80.0	.0
	Colombia	Chivor I Hydro Power	52.3	.0
	Costa Rica	Tapanti Power	12.0	.0
	Egypt, Arab Republic of	Nile Delta Drainage I	.0	26.0
	India	Kadana Irrigation	.0	35.0
		Irrigation II Djalulhar	.0	18.5
	Indonesia	Tedzani Power	.0	5.3
	Malawi	Sebou Irrigation	46.0	.0
	Morocco	Power II (Bayano)	42.0	.0
	Panama	Upper Pamanaga Irrigation	34.0	.0
	Philippines	Land Reclamation	.0	2.5
	Sri Lanka	Mahaweli Irrigation I	14.5	14.5
		Maskeliya Oya Power II	21.0	.0
	Thailand	Sirikit Dam (Power)	46.5	.0
70	Afghanistan	Khanabad Irrigation	.0	5.0
	Brazil	Power-Salto Osorio	70.0	.0
	Greece	Irrigation I	25.0	.0
	Indonesia	Irrigation Rehabilitation III	.0	14.5

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
	Kenya	Kamburo Hydro Power	23.0	.0
	Malagasy, Rep.	Irrigation-Lake Alaotra	.0	5.0
	Paupa New Guinea	Upper Ramu Hydro	23.2	.0
	Senegal	Rice Development	.0	3.7
	Tanzania	Kikatu Power	30.0	.0
	Turkey	Cukurova Power IV	7.0	.0
	Zambia	Kariba North Power	40.0	.0
72	Brazil	Power-Sao Simao	60.0	.0
	Cameroon	Semry Rice	.0	3.7
	Colombia	Atlantico Irrigation II	5.0	.0
	Ecuador	Power Nayon	.0	6.8
	India	Irrigation Pochampad	.0	39.0
	Indonesia	Irrigation Rehabilitation IV	.0	12.5
	Korea	Southwest Irrigation	33.0	15.0
	Malagasy, Rep.	Morondava Irrigation I	.0	15.3
	Malawi	Koronga Agric	.0	6.6
	Turkey	Irrigation Rehabilitation I	.0	18.0
73	Colombia	Power (Guatape)	56.0	.0
	Dominican Rep.	Yaqu Del Norte Irrigation I	.0	13.0
	Egypt, Arab Republic of	Upper Egypt Drainage	.0	36.0
	El Salvador	Power VI Cerron Grande	27.3	.0
	Ethiopia	Irrigation I - Ambarara	.0	17.0
	Iraq	Lower Khalis Irrigation I	40.0	.0
	Nepal	Irrigation Birganj I	.0	6.0
	Senegal	Senegal River Polders	.0	4.5
	Sudan	Rahad Irrigation	.0	42.0
	Thailand	Irrigation Chao Phya III	.0	5.5
	Turkey	Irrigation Ceyhan Asiantas	44.0	30.0
	Yemen Arab Republic	Tihama Development I	.0	10.9
74	Bolivia	Ende III	.0	6.0
	Brazil	Power - Itumbiara	125.0	.0
		Power Paulo Afonso IV	81.0	.0
	Burma	Irrigation I	.0	17.0
	Chad	Irrigation Sategui Deressia	.0	7.5
	Chile	Power V Supplement	6.7	.0
	Cyprus	Irrigation Paphos	14.0	.0
	Ecuador	Irrigation I (Milagro)	.0	5.5
	Ethiopia	Drought Rehabilitation	.0	10.0
	Greece	Irrigation II	30.0	.0
	Guyana	Agriculture Tapakuma Rehab.	10.0	.0
	Iceland	Sigalda Hydroelectric	10.0	.0
	Indonesia	Irrigation Djatiluhur Exten.	.0	30.0
	Malawi	Power-Tedani II	.0	7.5
	Mauritania	Gorgol Engineering Cr.	.0	1.1
	Mexico	Sinaloa Irrigation	47.0	.0
		Panuco Irrigation	77.0	.0
	Morocco	Sebou II Development	32.0	.0
		Power	25.0	.0
	Paupa New Guinea	Power II	10.8	.0
	Philippines	Irrigation II (Pinaranda)	9.5	9.5
	Syria	Balikh Irrigation	63.0	10.0
	Thailand	Northeast Irrigation Improvement	.0	7.0
		Ban Chao Nen Hydroelectric	75.0	.0
	Western Africa Region	Regional Drought Relief	.0	14.0
75	Bangladesh	Irrigation - Barisal	.0	27.0
	Colombia	Irrigation Rehabilitation I	21.0	.0
	Honduras	Power VI - Rio Lindo Hydro	35.0	.0
	India	Drought Prone Areas I	.0	35.0
		Irrigation Godavari Barrage	.0	45.0
	Indonesia	Irrigation VI	65.0	.0
	Jordan	N.E. Chor Irrigation & Rural Development	.0	7.5
	Mexico	Irrigation VII - Bajo	150.0	.0
	Morocco	Souss Groundwater	18.5	.0
	Nigeria	Agriculture Rice Development I	17.5	.0
	Philippines	Tarlac Irrigation	17.0	.0
	Romania	Giurgiu-Rezimesti Irrigation	70.0	.0
	Senegal	Debi Lampar Engng. Cr.	.0	1.0
	Sudan	Rahad Irrigation II	.0	20.0
	Tunisia	Irrigation Rehabilitation I	12.2	.0
	Zambia	Power Kariba - North (Supp)	42.1	.0
76	Afghanistan	Khanabad Irrigation Sup Pin	.0	10.0
	Bangladesh	Karnafuli Irrigation	.0	22.0
	Bolivia	Ende IV	25.0	.0
	Chad	Lake Chad Polders Irrigation	.0	5.0
	Egypt, Arab Republic of	Upper Egypt Drainage II	10.0	40.0
	Greece	Irrigation III (Groundwater)	40.0	.0
	Indonesia	Irrigation VI	33.0	.0
	Kenya	Power II	63.0	.0
	Malawi	Karonga II	9.2	.0
	Morocco	Doukkala Irrigation	30.0	.0
		Sidi Cheho Multipurpose	49.0	.0
	Pakistan	Tarbela Dam Supplement	.0	8.0
		Khairpur-II	.0	14.0
	Philippines	Magat Multijpurp. X Stage I	42.0	.0
		Chico Irrigation	50.0	.0
	Romania	Rasova Irrigation & Agriculture Devt.	60.0	.0
		Riul Mare Retezat	50.0	.0
	Thailand	Irrigation VI - Phitsanulok	95.0	.0
	Togo	Maritime R.D.	.0	9.5
	Yemen Arab Rep.	Tihama Development Supplement	.0	10.3

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
77	Bangladesh	Muhuri Irrigation	.0	21.0	
		Shallow Tubewells	.0	16.0	
	Chad	Sategui Desessia I Suppl.	.0	8.0	
	Egypt, Arab Republic of	Nile Delta Drainage II	39.0	27.0	
	Ethiopia	Revised Amibara Irrigation	.0	25.0	
	Ghana	Kpong Dam	39.0	.0	
	India	Periyar Vaigai Irrigation	.0	23.0	
	Indonesia	Irrigation VIII	53.0	.0	
		Irrigation IX	35.0	.0	
	Kenya	Bura Irrigation Settlement	34.0	6.0	
	Korea	Irrigation Yong San Gang II	95.0	.0	
		Agriculture Watershed Development I	29.0	.0	
	Malawi	Power III	17.0	8.0	
	Malaysia	National Small-Scale Irrigation	39.0	.0	
	Morocco	Doukkala Irrigation II	41.0	.0	
	Nepal	Bhairawa-Lumbini Groundwater	.0	9.0	
	Panama	Power IV (Fortuna)	42.0	.0	
	Peru	Irrigation Rehabilitation I	25.0	.0	
	Philippines	Irrigation V (NISIP I)	50.0	.0	
		Jalaur Irrigation	15.0	.0	
	Romania	Ialomita Irrigation	60.0	.0	
	Sri Lanka	Mahaweli Ganga II	.0	19.0	
		Tank Irrigation Modern I	.0	5.0	
	Thailand	2nd Chao Phva Irrigation Improvement	55.0	.0	
	Tunisia	Irrigation Development (SIDI-SALEM)	42.0	.0	
	Yugoslavia	Metohija Multipurpose I	54.0	.0	
	78	Afghanistan	Khanabad Irrigation II	.0	22.0
		Cameroon	Semy Rice II	14.5	14.5
		Chad	Sahelian Zone Project	.0	1.9
		Colombia	Hydropower-San Carlos Mesitas Hydro	126.0	.0
	78	India	Karnataka Irrigation	.0	126.0
			Orissa Irrigation Project	.0	58.0
			Gujarat Irrigation Project	.0	85.0
		Indonesia	Irrigation X	140.0	.0
			Irrigation XI	31.0	.0
		Malagasy Rep.	Power I (Anderkaleka)	.0	33.0
		Malaysia	NW Selangor Rural Development	26.0	.0
		Mexico	Rio Panuco Supplement Finance	25.0	.0
		Nepal	Sunsari Morang Irrigation (I)	.0	30.0
		Pakistan	Tarbela II	.0	35.0
		Irrigation (SCARP-VI)	.0	70.0	
Philippines		Irrigation VII - NISIP II	65.0	.0	
		Irrigation MAGAT II	150.0	.0	
		Rural Electrification	60.0	.0	
Romania		VII Soara Irrigation	40.5	.0	
Senegal		Irrigation III	.0	20.0	
Yemen Arab Rep.		Agriculture Tihama II	.0	10.5	
79		Cameroon	Second Water Supply	21.0	.0
		Kenya	Rural Water Supply	20.0	.0
		Argentina	Yacyreta Hydroelectric	210.0	.0
	Brazil	Francisco 2nd Irrigation	28.0	.0	
	Colombia	Mesitas Hydroelectric Power	84.0	.0	
	Colombia	Third Water and Sewerage	31.0	.0	
	Dominican Republic	Nizao Irrigation	27.0	.0	
	Peru	Water Supply & Engineer	8.8	.0	
	Morocco	Second Water Supply	49.0	.0	
	Romania	Mostistes & Calmatui Irrigation	70.0	.0	
	Syria	Lower Euphrates Drainage	30.0	.0	
	Tunisia	Second Urban Sewerage	26.5	.0	
	Tunisia	Fifth Water Supply	25.0	.0	
	Turkey	Ports Rehabilitation	75.0	.0	
	Yugoslavia	Croatia Sava Drainage	51.0	.0	
	Indonesia	Twelfth Irrigation	77.0	.0	
	Indonesia	Lower Cimanuk Basin Flood Cont.	50.0	.0	
	Indonesia	Second Water Supply	36.0	.0	
	Malaysia	Muda II Irrigation	31.0	.0	

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
79	Philippines	Magat River Multipurpose	21.0	.0	
	Philippines	Second Provin. Cities Water Supply	16.0	.0	
	Lesotho	Water Supply	.0	6.0	
	Guinea	First Water Supply & Sanitation	.0	12.5	
	Liberia	Monrovia Water Supply	.0	8.0	
	Niger	Irrigation	.0	15.0	
	Bolivia	Santa Cruz Water Supply	.0	9.0	
	Yemen	Water Supply & Sewerage	.0	12.0	
	Philippines	Second Provincial Cities Water Supply	.0	22.0	
	Bangladesh	Drainage & Flood Control	.0	7.0	
	Bangladesh	Second Decca Water Supply	.0	22.0	
	Bangladesh	Small Scale Drainage & Flood Control	.0	25.0	
	India	Second Maharashtra Irrigation	.0	210.0	
	India	Punjab Irrigation	.0	129.0	
	India	Mararashtra Water Supply	.0	48.0	
	Nepal	Narayani Zone Irrigation Dev.	.0	14.0	
	Nepal	Kulekhani Hydroelectric	.0	14.8	
	Pakistan	Salinity Control & Reclamation	.0	60.0	
	80	Algeria	Irrigation, Flood Control	8.0	.0
		Bangladesh	Irrigation, Flood Control	.0	25.0
		Bangladesh	Irrigation, Flood Control	.0	37.0
		Burma	Irrigation, Flood Control	.0	90.0
		India	Irrigation, Flood Control	.0	18.0
		India	Irrigation, Flood Control	.0	175.0
		India	Irrigation, Flood Control	.0	210.0
		Indonesia	Irrigation, Flood Control	116.0	.0
		Indonesia	Irrigation, Flood Control	.0	45.0
		Mexico	Irrigation, Flood Control	160.0	.0
		Nepal	Irrigation, Flood Control	.0	16.0
		Peru	Irrigation, Flood Control	56.0	.0
Philippines		Irrigation, Flood Control	71.0	.0	
Sudan		Irrigation, Flood Control	.0	40.0	
Thailand		Irrigation, Flood Control	80.0	.0	
Tunisia		Irrigation, Flood Control	25.0	.0	
Upper Volta		Irrigation, Flood Control	.0	6.5	
Yugoslavia		Irrigation, Flood Control	51.0	.0	
Colombia		Medellin Hydropower	210.0	.0	
Egypt		Aswan Hydropower	.0	7.0	
Madagascar		Andekaleka Hydropower	.0	10.0	
Malaysia		Perak River Hydropower	50.0	.0	
Algeria		Water Supply and Sewerage	5.0	.0	
Bangladesh		Water Supply and Sewerage	.0	20.0	
Bolivia		Water Supply and Sewerage	.0	9.0	
Botswana		Water Supply and Sewerage	4.4	.0	
Brazil		Water Supply and Sewerage	269.0	.0	
Cameroon		Water Supply and Sewerage	21.0	.0	
Chile		Water Supply and Sewerage	38.0	.0	
India		Water Supply and Sewerage	.0	80.0	
Madagascar		Water Supply and Sewerage	.0	20.5	
Philippines		Water Supply and Sewerage	63.0	.0	
Sri Lanka		Water Supply and Sewerage	.0	30.0	
Thailand		Water Supply and Sewerage	40.0	.0	
Turkey		Water Supply and Sewerage	6.0	.0	
Yemen, AR		Water Supply and Sewerage	.0	12.0	
Yemen, PDR	Water Supply and Sewerage	.0	.0		
		Total	8,702.3	3,363.5	
		Total IBRD/IDA	12,065.8		

INTER-AMERICAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS  
(\$ millions)

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms Years</u>	<u>\$</u>	<u>Amount</u>
9/7/61	Mexico	Completion of 4 irrigation projects in the States of Oaxaca, Durango, Chihuahua & Baja California	20	4 3/4	13.0
12/21/61	Argentina	Private irrigation in Jujuy Province	12	5 3/4	0.6
1/25/62	Mexico	3 irrigation projects in States of Zacatecas, Colima, & Guerrero	20	5 3/4	5.7
2/8/62	Chile	Construction or expansion of irrigation between Claro & Maule River	20	5 3/4	2.5
7/31/62	Argentina	Irrigation works of agricultural development project in Rio Negro Province	20	4 1/2	4.4
8/9/62	Brazil	Expansion of Paulo Alfonso Hydroelectric Plant	17	5 3/4	15.0
11/8/62	Venezuela	Irrigation Component of Farm Family Settlement Project	20	4	2.7
11/27/62	Mexico	Irrigation projects in the Temas-Calcingo Valley	20	5 3/4	1.2
4/18/63	Paraguay	Hydroelectric Power Plant on Acaray River and transmission lines	25	4	12.0
11/14/63	Brazil	Hydroelectric Plant on Parana River	20	5 3/4	13.3
12/12/63	Peru	Irrigation north of Lima	12	5 3/4	1.4
12/19/63	Guatemala	Los Escalaves Hydroelectric Power Plant	7	4	0.3
12/31/63	Mexico	Irrigation in State of Sinaloa	20	5 3/4	20.0
7/23/64	Bolivia	Hydroelectric Plant in Corani with transmission facilities	25	4	3.5
8/6/64	Chile	Irrigation system in Province of Linares	20	6	3.5
10/22/64	Mexico	9 irrigation systems in Lerma-Chapala-Santiago basin	24	4	9.8
11/19/64	Brazil	Hydroelectric Plant on Cachoeira River	19	6	5.5
11/19/64	Colombia	Hydroelectric power plant on Prado River	20	6	8.0
4/8/65	Brazil	Transmission Facilities for hydro-electric plant in State of Santa Catarina	18	6	3.5
11/18/65	Colombia	Hydroelectric plant near Manizales	16	6	8.1
4/24/66	Colombia	2 irrigation and farm settlement projects near Cartagena & Cali	25	2 1/4	9.7
8/25/66	Brazil	Further expansion of Paulo Alfonso Power plant	18	6	20.4
8/25/66	Brazil	Further expansion of Paulo Alfonso Power plant	18	3 1/4	9.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	20	6 1/4	13.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	25	4	11.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	6 1/2	2.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	3 1/4	0.8
2/2/67	Argentina	Hydroelectric development of Rio Hondo	20	6 1/2	9.9
2/2/67	Argentina	Irrigation work in Santiago del Estero Province	25	3 1/4	22.2

Date of Loan	Country	Name and Brief Description of Project	Terms		
			Years	%	Amount
3/23/67	Mexico	400 small-scale irrigation works in Northeast	25	3	13.0
5/12/67	Brazil	Hydroelectric Plant on Parana River	20	6 1/2	34.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	20	6 1/2	2.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	25	3 1/4	12.5
12/19/67	Guatemala	30 small and medium irrigation projects	30	2 1/4	6.0
12/28/67	Mexico	560 small-scale irrigation projects	25	3	34.1
4/2/68	Dominican Republic	Hydroelectric plant in Citao Valley	25	3 1/4	22.9
11/14/68	Mexico	El Rosario - El Mesquite irrigation project	20	7 3/4	10.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	7 3/4	27.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	3	1.2
12/30/68	Colombia	Hydroelectric Plan on Upper Anchicaya River	20	7 3/4	43.3
8/14/69	Mexico	Las Piedras Irrigation Project	20	8	8.2
8/14/69	Mexico	Las Piedras Irrigation Project	20	4	9.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	8	5.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	4	10.4
8/28/69	Brazil	Hydroelectric Plant on Passo Fundo River	20	8	21.3
4/9/70	Brazil	Irrigation Component of Project in State of Minas-Geraes	20	2 1/4	3.6
5/7/70	Argentina	Expansion of Cobra Corral Hydro-electric Plant	20	8	4.0
5/14/70	Mexico	Irrigation of 99,000 acres in Northeast	25	3	26.0
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	8	2.1
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	4	15.3
7/27/70	Peru	Irrigation reconstruction component of Larger loan	30	2 1/4	2.5
9/10/70	Ecuador	Irrigation works in Province of Carchi	20	3 1/4	4.1
9/30/70	Brazil	Hydroelectric Plant on Sao Francisco River	20	8	16.3
11/5/70	Mexico	Irrigation of 68,700 acres	20	8	11.7
11/5/70	Mexico	Irrigation of 68,700 acres	20	4	5.8
11/5/70	Peru	Irrigation of 74,100 acres	25	2 1/4	23.3
5/5/71	Colombia	Hydro-electric plant - Central Chivor I	20	8	35.2
8/26/71	Paraguay	Expansion of electric power generation transmission and distribution systems	25	3 1/4	24.2
11/26/71	Ecuador	Integrated nationwide electric power system	25	3 1/4	16.0
11/26/71	Ecuador	Integrated nationwide electric power system	15	3 1/4	2.7

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		
			<u>Years</u>	<u>%</u>	<u>Amount</u>
2/24/72	Argentina	Hydroelectric power station on Putaleufu River	20	8	50.0
9/28/72	Mexico	Small-scale irrigation	25	3	35.0
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	8	16.3
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	4	35.7
11/22/72	Mexico	Improvement of irrigation technology	25	3	23.1
12/21/72	Argentina	Hydroelectric power plan on Uruguay River	20	8	80.0
12/21/72	El Salvador	Cerron Grande hydroelectric power plant	40	1/4% for first 10 years; 1 1/4% thereafter	38.1
12/21/72	Mexico	Irrigation system in State of Jalisco	20	8	21.0
8/30/73	Mexico	Rehabilitation of Juarez Valley Irrigation District	20	8	14.0
9/13/73	Brazil	Transmission System for Ilha Solteira project	20	8	54.2
9/13/73	El Salvador	Irrigation and farm development in Atiococho	40	1% during first 10 years; 2% thereafter	8.0
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	20	8	4.5
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	30	2	2.4
11/1/73	Ecuador	Integrated Farm Development in Fuayas River Basin	40	1% first 10 yrs; 2% thereafter	20.8
11/29/73	Dominican Republic	Irrigation of 68,000 acres of farm land	40	1% first 10 yrs; 2% thereafter	18.8
12/13/73	Mexico	700 small-scale irrigation works	25	3	34.0
12/20/73	Brazil	Expansion of Paulo Alfonso power plant	20	8	84.8
12/20/73	Colombia	Hydroelectric plant	20	8	48.5
12/20/73	Argentina	Irrigation works in Rio Negro Province	25	4	11.5
4/25/74	Chile	Power plant on Laja River and design for plant on Maule River	25	8	75.3
9/12/74	Dominican Republic	Electric power and irrigation project in Yaque del Norte	40	1% first 10 yrs; 2% thereafter	36.7
9/26/74	Ecuador	Paute hydroelectric project	20	8	33.5
9/26/74	Ecuador	Paute hydroelectric project	40	1% first 10 yrs; 2% thereafter	16.5
9/26/74	Ecuador	Paute Hydroelectric project	25	" "	1.5

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
10/31/74	Costa Rica	Hydroelectric plant on Lake Arenal	30	8	50.5
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	8	34.0
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	4	11.0
11/7/74	Argentina	Hydroelectric Plant	20	8	95.0
11/27/74	Paraguay	Expansion of electric power capacity	40	1½ first 10 yrs; 2½ thereafter	33.6
12/5/74	Mexico	686 small-scale irrigation works	25	8	8.0
12/5/74	Mexico	686 small-scale irrigation works	25	3	37.0
12/9/74	Mexico	San Lorenzo irrigation project in State of Sinaloa	20	8	45.5
9/25/75	Mexico	Irrigation component of agricultural loan	25	8	6.4
9/25/75	Brazil	Power Plant on Iguaza River	20	8	64.0
10/30/75	Mexico	Irrigation component of agricultural loan	25	3	4.4
10/30/75	Mexico	Irrigation component of agricultural loan	25	8	35.4
11/25/75	Brazil	Transmission line from Paulo Alfonso River project	15	8	35.4
12/11/75	Brazil	Hydroelectric plant on Iguazu River	20	8	74.0
12/18/75	Guatemala	Hydroelectric plant on Chixoy River	25	8	10.5
12/18/75	Guatemala	Hydroelectric plant on Chixoy River	40	1½ first 10 years; 2½ thereafter	45.0
6/18/76	Bolivia	Expansion of Corani hydroelectric power plant	40	1½ first 10 years; 2½ thereafter	24.5
7/29/76	Chile	Irrigation works in Digua and Maule Norte regions	30	2	38.0
8/5/76	Haiti	Irrigation in Artibonite Valley	40	1½ first year; 2½ thereafter	5.0
12/2/76	Brazil	Expansion of power facilities in north-east region	20	8.6	97.7
12/9/76	Ecuador	Transmission system for Paute hydroelectric project	20	8.6	25.0
12/9/76	Ecuador	Feasibility study	20	1/4% first 10 yrs; 1 1/4% thereafter	1.6
1/27/77	Mexico	Irrigation of 150,000 acres	20	8.35	60.0
7/14/77	Brazil	Hydroelectric plant on Paranaiba River	20	8	69.8
7/21/77	Ecuador	Irrigation of 17,630 acres	40	1½ first 10 yrs; 2½ thereafter	11.8
8/18/77	Mexico	Irrigation of 64,000 acres	20	8	41.5
8/18/77	Panama	LaFortuna hydroelectric plant	25	8	40.0
11/3/77	El Salvador	Hydroelectric plant on the Lempa River	40	1½ first 10 yrs; 2½ thereafter	45.4

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
12/8/77	Colombia	San Carlos hydroelectric plant	20	8	70.0
12/8/77	Guyana	Flood control, irrigation, & drainage in Abary River Basin	40	1 $\frac{1}{2}$ first 10 yrs; 2 $\frac{1}{2}$ thereafter	49.5
12/21/77	Jamaica	Drainage and irrigation in upper Morass region	35	2	12.5
4/11/78	Brazil	Transmission for power plant on Iguazu River	20	7 1/2	77.5
11/9/78	Guyana	Irrigation	40	1.0	7.2
11/22/78	Mexico	Irrigation	20	7.5	48.0
12/7/78	Haiti	Sewerage	40	1.0	34.8
12/21/78	Jamaica	Water Supply	35	2.0	10.8
12/21/78	Colombia	Water Supply	30	2.0	32.5
8/6/79	Brazil	Hydroelectric	20	7.5	68.3
9/27/79	Honduras	Water Supply	40	1.0	7.3

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Years</u>	<u>%</u>	<u>Amount</u>
11/13/80	Argentina	Irrigation	20	8.25	48.0
11/20/80	Chile	Potable Water	20	8.25	19.9
8/4/80	Mexico	Water Supply and Sewerage	20	8.25	170.0
8/4/80	Argentina	Hydropower	20	8.25	33.0
12/4/80	Costa Rica	Hydropower	20	8.25	82.0
12/18/80	Colombia	Hydropower	20	8.25	85.0
8/4/80	Costa Rica	Irrigation	40	2.0	10.4

Subtotal Concessional	1,022.9
Subtotal Nonconcessional	2,308.4
<b>Grand Total</b>	<b>3,331.3</b>

## ASIAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS

Approval Date of Loan	Country	Name and Brief Description of Project	Year	Terms	Amount (\$ million)
				Interest Rate	
6/17/69	Indonesia	Tajum Irrigation - irrigation of rice lands to allow double cropping.	24	3.0%	1.0
10/23/69	Sri Lanka	Malawe Development - construction/improvement of irrigation facilities	15 25	6.9% 3.0%	0.9 7.7
11/18/69	Philippines	Catabato Irrigation - construction of 3 irrigation systems and installation of small hydro-electric plant.	25	3.0%	2.5
3/10/70	Laos	Ngon Agricultural Development - develop unused land in north; irrigation, flood protection, power line.	40	1.5%	1.0
9/22/70	Malaysia	Besut Agricultural Development - provide water for double cropping, provide tractors and implements	15 25	7.5% 3.0%	1.0 3.3
12/15/70	Afghanistan	Gawargan-Chardarrah Agricultural Development - irrigation and agricultural development project in north-east part of country	30	1.5%	5.2
12/23/70	Indonesia	Gambarsari-Pesanggrahn Irrigation - rehabilitate irrigation system.	25	2.5%	2.7
12/23/70	Nepal	First Agricultural Credit - provide credit to farmers to procure tractors, irrigation pumps, and implements.	16	3.0%	0.6
5/18/71	China	Li-Wu-Chi Hydroelectric - engineering loan for design of plant in Eastern Taiwan.	10	7.5%	0.5
11/2/71	Philippines	Mindanao Power - installation of 50MW hydro-generation unit.	25	7.5%	23.4
12/2/71	Indonesia	Sempor Dam and Irrigation	25	2.5%	9.2
12/7/71	Indonesia	West Sumatra Power - completion of Batang Agam hydropower station	25	2.5%	7.1
12/14/71	Nepal	Kankai Irrigation	25	2.5%	4.5
12/16/71	Vietnam	Bih-Dinh Irrigation - construction of diversion dams and rehabilitation of existing irrigation system.	30	2.5%	2.5
12/16/71	Korea	Andong Dam Multipurpose Development irrigation, water supply, hydropower generation, flood control.	27	7.5%	17.0
4/4/72	Indonesia	Wampu River Flood Control and Development - irrigation	30	2.5%	6.0
7/13/72	Philippines	2nd Mindanao Power - Agus II hydro-power station with 180MW capacity.	25	7.5%	11.0
12/1/4/72	Nepal	Chitwan Valley Development - irrigation.	25	2.0%	8.0
12/19/72	Sri Lanka	Bowatenna Hydropower - equipment and installation.	25	2.5%	8.0
6/28/73	Philippines	Angat-Magat Integrated Agricultural Development - increase rice production, promote crop diversification, create employment opportunities	30	7.5%	3.6
11/20/73	Indonesia	East Java Sugar - two factories in East Java, irrigation	25	7.5%	0.2
11/22/73	Philippines	Davado del Norte Irrigation - irrigation, increase rice production	30	7.5%	4.2

Approval Date of Loan	Country	Name and Brief Description of Project	Year	Terms		Amount (\$ Millions)
				Interest Rate		
12/17/73	Pakistan	Mangla Hydropower - installation of two turbine generators	40	1.0%	3.9	
			25	7.5%	12.8	
12/9/75	Philippines	Laguna de Bay Development - irrigation, water supply, flood control, fisheries, development of watershed.	30	8.8%	27.5	
4/20/76	Indonesia	Maninjan Hydropower - construction of hydropower/transmission system	25	8.8%	39.7	
6/29/76	Afghanistan	Gawargan-Chardarrah Agricultural Development (Supplementary).	40	1.0%	10.8	
8/26/76	Indonesia	South East Sulawesi Transmigration Area Development - feasibility study.	10	9.1%	0.3	
9/23/76	Korea	Namgang Area Development - infrastructure to improve agricultural production	27	9.1%	32.0	
12/7/76	Philippines	2nd Davao del Norte Irrigation - two irrigation systems	30	8.9%	15.0	
12/21/76	Philippines	4th Mindanao Power - construction of 150MW hydropower stations and studies	25	8.9%	52.0	
12/23/76	Bangladesh	Serajgoj Integrated Rural Development-tubewell installation and flood embankments construction, drainage	40	1.0%	5.2	
11/7/74	Philippines	3rd Mindanao Power	10	8.3%	1.0	
11/13/74	Indonesia	East Java Agricultural Credit - procure and install irrigation pump sets and power tillers	40	1.0%	0.6	
11/28/74	Pakistan	Tarbela Hydropower - extension to accommodate four more hydroelectric generators	40	1.0%	34.0	
			25	8.3%	12.0	
12/5/74	Afghanistan	Kajakai Gates - spillway gates for Kajakai reservoir	40	1.0%	14.0	
12/10/74	Sri Lanka	Kirindi Oya Irrigation and Settlement - increase paddy and cotton production	40	1.0%	24.0	
12/10/74	Thailand	Nong Wai Pioneer Agriculture - irrigation and drainage improvements	40	1.0%	5.0	
12/10/74	Vietnam	Tan An Integrated Agriculture - flood control, irrigation, drainage, intake structure and navigation lock	40	1.0%	7.4	
12/12/74	Korea	Imjin Area Development - irrigation and land reclamation/consolidation	27	8.3%	19.0	
12/17/74	Philippines	Agusan del Sur Irrigation - irrigation and drainage	40	1.0%	5.8	
5/20/75	Korea	Samrangjin Pumped Storage - engineering study for pumped storage power generating plant	10	8.8%	1.0	
5/27/75	Philippines	1st and 2nd Mindanao Power - Supplemental	22	8.8%	22.7	
6/17/75	Malaysia	Tenom Pangli Power - engineering loan, feasibility study	10	8.8%	1.2	
6/26/75	Philippines	Pulangui River Irrigation - increase rice production through improved irrigation	30	8.8%	13.5	
11/6/75	Indonesia	Karangsambung Multipurpose-feasibility study of area development	10	8.7%	2.9	
11/13/75	Indonesia	Garung Hydroelectric - power plant with 24MW capacity; transmission line	25	8.8%	19.8	

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
11/25/75	Bangladesh	Agricultural Credit - shallow tubewell installation, power tillers	40	1.0%	6.5
11/27/75	Indonesia	Teluk-Lada Area Development - two diversion weirs and two irrigation systems	27	8.8%	12.2
2/10/77	Burma	Sedawgyi Multipurpose Dam and Irrigation - increase irrigation and generate power	40	1.0%	45.9
2/15/77	Nepal	3rd Agricultural Credit - tubewells pump sets, dugwells, fertilizers, training facilities.	40	1.0%	3.3
7/26/77	Sri Lanka	Canyon Hydropower - power station	40	1.0%	17.5
7/29/77	Indonesia	Lodoyo Irrigation - irrigation drainage and water supply	27	8.3%	20.5
7/29/77	Korea	Nakdong River Basin Development - flood control, irrigation	27	8.3%	45.0
9/1/77	Philippines	Tago River Irrigation - irrigation and infrastructure to improve agricultural output.	30	8.3%	22.0
10/11/77	Nepal	Kankai (Supplementary and Extension) finance cost overrun and extend area to be irrigated.	40	1.0%	3.4
10/11/77	Nepal	Chitwan Valley Development - (Supplementary) to finance cost overrun	40	1.0%	5.0
10/13/77	Afghanistan	Khanabad Hydropower - 6MW hydropower plant and transmission lines	40	1.0%	9.0
11/22/77	Papua New Guinea	Provincial Mini-Hydropower - four mini-hydropower stations and transmission lines	25	8.3%	2.7
12/9/77	Philippines	5th Mindanao Power - construction of 55MW hydropower station	25	8.3%	29.0
12/15/77	Pakistan	Tarbela Hydropower (Supplementary)	21	8.3%	38.0
12/15/77	Bangladesh	Meghna-Dhonagoda Irrigation - irrigation and power transmission	40	1.0%	24.0
12/15/77	Pakistan	Chashma Right Bank Irrigation - increase agricultural production	40	3.0%	31.5
10/31/78	Indonesia	Irrigation	10	7.7	3.4
12/7/78	Indonesia	Ports	25	7.7	26.3
12/12/78	Bangladesh	Irrigation	40	1.0	38.0
12/18/78	Burma	Water Supply	40	1.0	7.9
4/26/79	Korea	Water Supply	20	7.4	15.0
7/26/79	Philippines	Irrigation	40	1.0	15.0
8/30/79	Korea	Sewerage	10	7.6	2.1
11/14/79	Thailand	Hydropower			1.4
12/6/79	Indonesia	Tulungagung Drainage	27	7.6	39.0
10/30/80	Indonesia	Cibaliung Irrigation	27	9.0	35.0
11/13/80	Indonesia	Lower Citanduy Irrigation	27	7.6	55.2
11/13/80	Indonesia	Northern Sumatra Irrigation	10	9.0	5.7
12/11/80	Indonesia	Small Towns Water Supply	24	9.0	32.0
12/19/80	Mayaysia	Rural Water Supply	10	9.0	2.8
12/9/80	Nepal	Hill Irrigation	40	1.0	11.7
12/22/80	Pakistan	On-farm Water Management	40	1.0	25.0
9/25/80	Papua New Guinea	Lae Port	40	1.0	8.0
9/25/80	Philippines	Second Laguna de Bay Irrigation	40	1.0	20.0
12/22/80	Solomon Islands	Honiara Water Supply	40	1.0	1.7
		Subtotal Nonconcessional			681.9
		Subtotal Concessional			511.8
		Grand Total			1,193.7

AFRICAN DEVELOPMENT FUND WATER AND WATER RELATED PROJECTS  
(\$ Millions)

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Year	%	
1/16/74	Mauritania	Preinvestment study of 14 dams	10	0.75	0.2
3/22/74	Chad	Sategui - Deressia irrigation - includes two gravity-irrigated polders for rice cultivation	50	0.75	4.4
3/23/74	Swaziland	Ngwavuma Irrigation feasibility study	10	0.75	0.39
11/26/74	Mauritania	Boghe Rice project - construction of rice polders	50	0.75	4.6
3/18/75	Benin	Hydro-agricultural development of Oueme Valley -- construction of earth canals	50	0.75	3.9
4/2/75	Chad	Rain water drainage project -- construction of rain drainage system for Ndamena	50	0.75	5.5
11/26/75	Lesotho	Puthiatsana irrigation development 5,000 acres of irrigated land along Puthiatsana river	50	0.75	5.5
12/12/75	Chad	Polders project - rice project with irrigation canals	50	0.75	5.0
12/12/75	Mali	Genie rural development project -- irrigational 5,700 ha for rice production	50	0.75	5.5
12/12/75	Upper Volta	5 dams in Sahel region	50	0.75	5.0
12/18/75	Somalia	Genale-Bulo Mererta irrigation feasibility study	13	0.75	0.55
10/26/76	Chad	Supplemental loan for Sategui Deressia Irrigation project	50	0.75	4.4

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
2/21/77	Ethiopia	Amibara irrigation scheme -- gravity irrigation for 10,300 ha.	50	0.75	5.5
8/16/77	Madagascar	Rice irrigation -- irrigation system for 4,450 ha.	50	0.75	6.8
10/20/77	Mali	Mopti rice -- development of polders for rice production	50	0.75	6.1
2/10/78	Mozambique	Pequinos Libombos irrigation study	10	0.75	0.55
2/28/78	Tanzania	Dakawa rice project -- includes development of irrigated rice production	50	0.75	5.8
11/29/79	Somalia	Genele - Mererta Irrigation	40	1.0	9.7
11/29/79	Ethiopia	Assab Water Supply	40	1.0	8.5
2/29/80	Sudan	Halfa Irrigation	40	1.0	10.0
4/24/80	Gambia	Sewerage Project (Banjul)	40	1.0	9.7
11/20/80	Tanzania	Dakawa Rice	40	1.0	4.0
11/20/80	Zaire	Water Supply	40	1.0	10.4
12/18/80	Sudan	Blue Nile Project	40	1.0	10.0
Total					132.0

ANALYSIS OF SELECTED BALANCES OF NONPURCHASED FOREIGN CURRENCIES  
DECEMBER 31, 1980  
(In thousands of dollar equivalents)

COUNTRY - CURRENCY	ACCOUNTS AVAILABLE FOR U.S. USE		ACCOUNTS AVAILABLE FOR COUNTRY USE 3/		ADVANCES OF AVAILABLE CASH BALANCE	
	RESTRICTED 2/		TOTAL			UNFUNDED FOREIGN CURRENCIES
	1/ NON-RESTRICTED P.L. 480	OTHER	AID	OTHER AGENCY		
<b>EXCESS CURRENCY 4/</b>						
Burma - Kyat .....	4,316	10,000	14,316	1,709	16,025	
Egypt - Pound 5/ .....	89,569	840	90,409	29,365	119,774	
Guinea - Syll .....	9,553	162	9,715	---	9,715	
India - Rupee .....	35,294	6/ 660,428	11,021	2,431	709,174	
Pakistan - Rupee .....	39,534	135,478	5,226	26,353	206,591	
TOTAL EXCESS .....	178,266	806,068	17,087	1,001,421	59,858	
<b>NEAR-EXCESS CURRENCY 4/</b>						
Morocco - Dirham .....	3,582	---	3,582	62	3,644	
Poland - Zloty .....	110,251	779	111,030	---	110,898	
Taiwan - Dollar .....	---	5,388	5,388	---	5,388	
Tunisia - Dinar .....	4,374	---	4,374	114	4,835	
Yugoslavia - Dinar .....	---	---	---	1	1	
TOTAL NEAR-EXCESS .....	118,207	5,388	779	124,374	124,766	

1/ Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accommodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries.

2/ Restricted by the terms of international agreements or by administrative determination to specific programs.

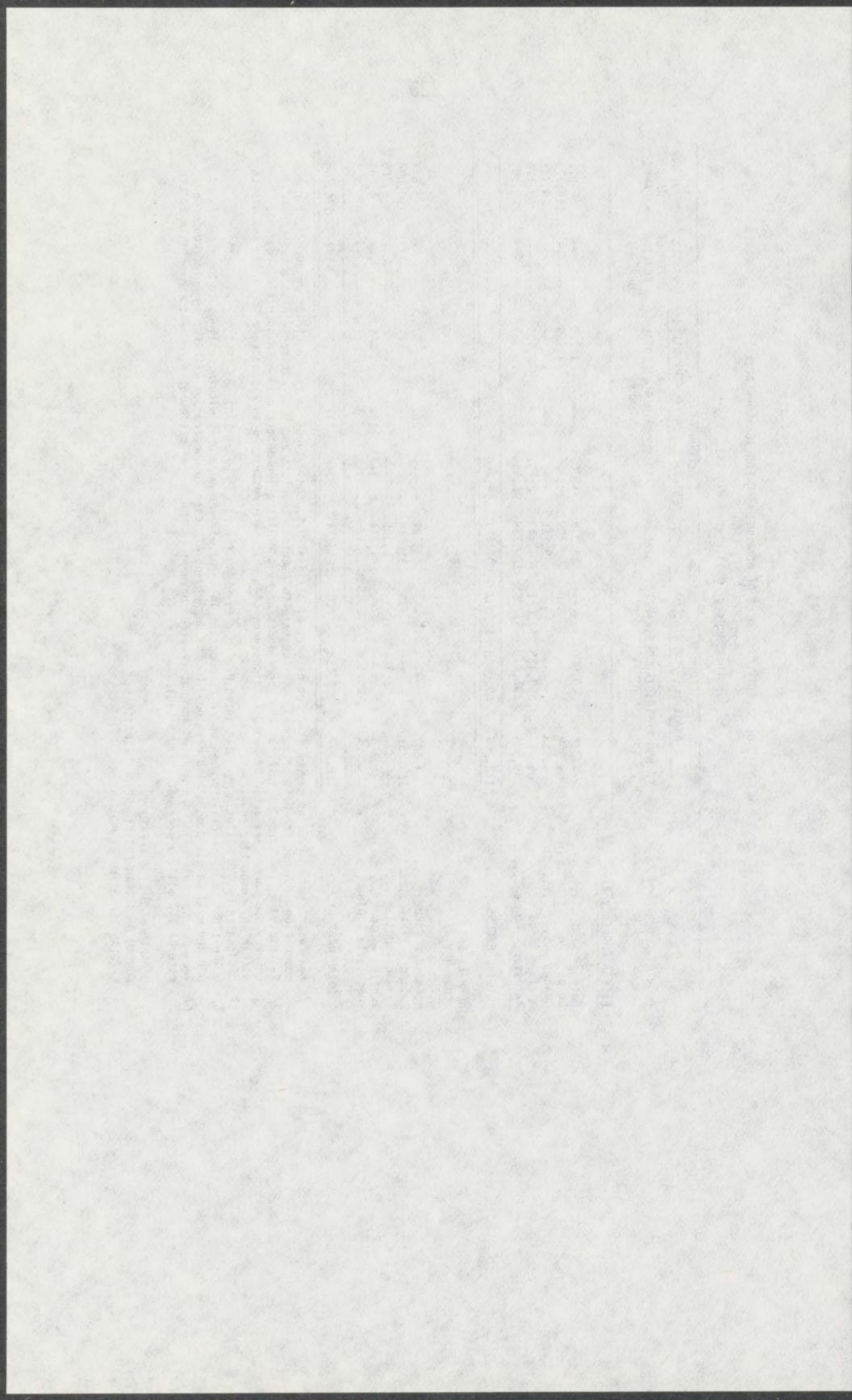
3/ Country-use currencies are U.S.-owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries.

4/ Designated by OMB Bulletin No. 81-4 dated December 19, 1980 for fiscal years 1981 and 1982.

5/ Obligations under special foreign currency programs in Egypt will be made only within ceilings to be established by OMB and will be based on a plan developed by the Department of State in cooperation with the agencies concerned.

6/ Includes special dollar denominated account created pursuant to the Rupee Settlement Agreement convertible at the rate of \$50 million per year through 1984.

DEPARTMENT OF THE TREASURY  
BUREAU OF GOVERNMENT FINANCIAL OPERATIONS  
SPECIAL REPORTING BRANCH



## APPENDIX VI

### MISCELLANEOUS TABLES AND CHARTS

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Number of countries receiving foreign assistance .....	228
World Bank Atlas—Population, per capita product, and growth rates .....	229
Peace Corps directors—compensation and related benefits..	243

TRANSFERS OF U.S. RESOURCES  
 a/  
 FY 1982 PROPOSED PROGRAMS - NUMBER OF COUNTRIES RECEIVING ASSISTANCE

	Economic Assistance			Military Assistance	Economic and/or Military	Mutual Education and Cultural Exchange	Net Total All Programs
	Programs	Other Economic	Net Total Economic				
FY 1981 - Countries	68	88	96	64	107	136	147
- Territories	-	2	2	-	2	2	3
Total	68	90	98	64	109	138	150
FY 1982 - Countries	66	85	93	73	106	136	147
- Territories	-	2	2	-	2	2	3
Total	66	87	95	73	108	138	150
Change - Countries	- 2	- 3	- 3	+ 9	- 1	-	-
- Territories	-	-	-	-	-	-	-
Total	- 2	- 3	- 3	+ 9	- 1	-	-

a/ In all columns each country counts only once, regardless of how many types of assistance it receives.

## THE WORLD BANK

The World Bank's function is to provide financial and technical assistance for the development of its poorer member countries.

The Bank's activities have expanded rapidly in recent years. It is now providing almost \$11,500 million annually in support of projects designed to raise living standards, particularly among the poorest sections of society.

The assistance is being provided for a variety of projects, large and small, public and private. The projects are in such sectors as agriculture and rural development, education, electric power, energy, industry, population planning, telecommunications, transportation, urban development, and water supply. From time to time, the Bank also gives nonproject program assistance, including lending for structural adjustment to help redress medium-term balance of payments difficulties.

As part of its work, the Bank endeavors to help countries deal more effectively with the social aspects of economic development. These include problems relating to income distribution, rural poverty, unemployment, population growth, nutrition, health, and housing, as well as increasing the productivity of small enterprises.

A vital contribution to the Bank's work in the poorest countries comes from the resources provided by the wealthier countries to the International Development Association (IDA), the Bank's affiliate that extends assistance on highly concessional terms.

A total of 183 countries and territories are listed in this *Atlas*. As of December 31, 1980, 139 countries were members of the World Bank.

## 1980 WORLD BANK ATLAS

In this fifteenth edition of the *World Bank Atlas*, the global maps present data on population, gross national product (GNP), and per capita GNP in current U.S. dollars for most countries of the world for 1978, and average annual growth rates of population and of per capita GNP in real terms, for the period 1970-78. The tables, which accompany the regional maps, include actual data for these variables for 1978 and *preliminary* data for 1979.

The format of the maps remains unchanged from the previous edition. The Eckert IV Projection was used for the world maps, which maintains correct areas for all countries with some distortions in shape, distance, and direction. The regional maps have other types of equal-area projections, which are centered on each region to preserve areal relationships.

GNP in national currency is converted to U.S. dollars, using average prices and exchange rates for a three-year period to smooth out effects of fluctuating exchange rates. The base years 1977-79 have been used for conversion of GNP for both 1978 and 1979; the method of conversion is described in detail in the "Technical Note."

The 1979 statistics are preliminary and some statistics for 1978 have been estimated from incomplete basic data. Additional elements of uncertainty are introduced in the conversion of GNP from national currencies to U.S. dollars. Readers are cautioned to recognize that the data in the *World Bank Atlas* provide only an approximate measure of economic conditions and trends in the countries of the world.

## GROSS NATIONAL PRODUCT (GNP) AT MARKET PRICES, AND POPULATION (MID-1978), BY INCOME GROUP

Countries<sup>1</sup> with per capita incomes of—

**Less than \$300:** Afghanistan, Bangladesh, Benin, Bhutan, Burma, Burundi, Cape Verde, Central African Republic, Chad, China, Comoros, Cuba, Ethiopia, Gambia (The), Guinea, Guinea-Bissau, Haiti, India, Madagascar, Malawi, Maldives, Mali, Mauritania, Mozambique, Nepal, Niger, Pakistan, Rwanda, Sierra Leone, Somalia, Sri Lanka, Tanzania, Uganda, Upper Volta, Western Samoa, Zaire.

**\$300-\$699:** Angola, Bolivia, Botswana, Cameroon, Congo (People's Republic of the), Djibouti, Dominica, Egypt (Arab Republic of), El Salvador, Equatorial Guinea, Ghana, Grenada, Guyana, Honduras, Indonesia, Kenya, Lesotho, Liberia, Mongolia, Morocco, Nigeria, Papua New Guinea, Peru, Philippines, Sao Tome and Principe, Senegal, Solomon Islands, St. Vincent, Sudan, Swaziland, Thailand, Togo, Tonga, Vanuatu,<sup>2</sup> Yemen Arab Republic, Yemen (People's Democratic Republic of), Zambia, Zimbabwe.

**\$700-\$2,999:** Albania, Algeria, Antigua, Argentina, Bahamas, Barbados, Belize, Brazil, Chile, Colombia, Costa Rica, Cyprus, Dominican Republic, Ecuador, Fiji, French Guiana, Guadeloupe, Guatemala, Iraq, Ivory Coast, Jamaica, Jordan, Kiribati, Korea (Democratic People's Republic of), Korea (Republic of), Macao, Malaysia, Malta, Mauritius, Mexico, Namibia, Nicaragua, Oman, Pacific Islands (U.S. Trust Territory of the), Panama, Paraguay, Portugal, Puerto Rico, Romania, St. Kitts-Nevis, St. Lucia, Seychelles, South Africa, Suriname, Syrian Arab Republic, Tunisia, Turkey, Uruguay, Venezuela, Yugoslavia.

**\$3,000-\$6,999:** Bahrain, Bulgaria, Channel Islands, Czechoslovakia, French Polynesia, Gabon, German Democratic Republic, Gibraltar, Greece, Guam, Hong Kong, Hungary, Ireland, Isle of Man, Israel, Italy, Martinique, Netherlands Antilles, New Caledonia, New Zealand, Poland, Reunion, Saudi Arabia, Singapore, Spain, Trinidad and Tobago, United Kingdom, USSR, Virgin Islands (U.S.).

**\$7,000 and over:** American Samoa, Australia, Austria, Belgium, Bermuda, Brunei, Canada, Denmark, Faeroe Islands, Finland, France, Germany (Federal Republic of), Greenland, Iceland, Japan, Kuwait, Libya, Luxembourg, Netherlands (The), Norway, Qatar, Sweden, Switzerland, United Arab Emirates, United States.

<sup>1</sup>Democratic Kampuchea, Iran, Lao People's Democratic Republic, Lebanon, and Viet Nam are excluded in the aggregation.

<sup>2</sup>Formerly New Hebrides, which became independent on July 31, 1980.

Income group <sup>1</sup>	Number of countries	Population mid-1978 (millions)	GNP 1978 (US\$000 millions)	Average GNP per capita 1978 (US\$)
Less than \$300	36	2,008	415	210
\$300 to \$699	38	493	232	470
\$700 to \$2,999	50	571	841	1,470
\$3,000 to \$6,999	29	536	2,222	4,150
\$7,000 and over	25	552	5,083	9,220

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

GNP PER CAPITA AT MARKET PRICES:  
AMOUNT (1978) AND AVERAGE ANNUAL GROWTH

Countries with populations of one million or more. GNP per capita rounded to nearest US\$10.

Country	GNP per capita		Country	GNP per capita	
	Amount 1978 (US\$)	Real growth rate (%) 1970-78		Amount 1978 (US\$)	Real growth rate (%) 1970-78
Kuwait	15,970	0.6	Papua New Guinea	620	0.2
Switzerland	12,990	0.0	Nigeria	600	4.4
Denmark	10,580	2.1	Congo, People's Republic of the	580	0.2
Sweden	10,540	1.1	Philippines	530	3.7
Germany, Federal Republic of	10,300	2.4	Thailand	530	4.5
United States	9,770	2.3	Bolivia	510	3.1
Belgium	9,700	3.0	Zambia	510	-0.9
Norway	9,560	3.9	Cameroon	490	2.8
Netherlands, The	9,200	2.3	Honduras	480	0.4
France	8,880	3.1	Zimbabwe <sup>1</sup>	480	-1.0
Canada	8,670	3.0	Liberia	460	0.2
Australia	8,060	1.5	Yemen, People's Democratic Republic of <sup>1,4</sup>	450	12.7
Japan	7,700	7.8	Angola <sup>1</sup>	420	-10.5
Austria	7,520	3.6	Egypt, Arab Republic of	420	6.3
Libya	7,210	-2.6	Yemen Arab Republic	410	n.a.
Finland	7,160	2.2	Ghana	380	-3.0
Saudi Arabia	6,590	4.9	Senegal	360	-0.3
United Kingdom	5,720	1.9	Kenya	350	2.5
German Democratic Republic <sup>1,2</sup>	5,670	4.8	Indonesia	340	5.3
New Zealand	5,530	0.9	Sudan <sup>1</sup>	340	2.6
Czechoslovakia <sup>1,2</sup>	4,730	4.3	Togo	320	1.7
Italy	4,600	2.0	Lesotho <sup>1</sup>	300	9.3
Spain	3,950	3.1	Uganda <sup>1</sup>	280	-2.8
Ireland	3,810	2.3	Central African Republic <sup>1</sup>	270	1.0
Israel	3,730	1.6	Mauritania	270	-0.6
USSR <sup>1,2</sup>	3,710	4.3	Gulnes	260	0.8
Poland <sup>1,2</sup>	3,650	5.9	Madagascar	250	-2.7
Hungary <sup>1,2</sup>	3,480	5.1	Haiti	240	2.2
Greece	3,450	3.8	Mozambique <sup>1</sup>	240	-5.5
Hong Kong	3,340	6.9	Niger	240	-0.6
Singapore	3,260	6.6	Pakistan	240	1.5
Bulgaria <sup>1,2</sup>	3,210	5.7	Tanzania <sup>1</sup>	240	1.7
Trinidad and Tobago	3,010	2.4	Zaire <sup>1</sup>	240	-2.2
Venezuela	2,850	3.1	China <sup>4</sup>	230	n.a.
Puerto Rico	2,650	0.3	Sierra Leone	230	-1.3
Yugoslavia	2,100	5.0	Benin	220	1.4
Argentina	2,030	1.5	Sri Lanka	200	1.9
Portugal	1,940	2.0	Rwanda	190	1.4
Iraq	1,850	7.7	India	180	1.6
Uruguay	1,790	1.8	Malawi	180	3.1
Romania <sup>1</sup>	1,650	9.6	Afghanistan <sup>1</sup>	160	2.7
Costa Rica	1,610	3.3	Burundi	160	1.3
South Africa	1,580	0.7	Upper Volta	160	-1.0
Brazil	1,510	6.0	Chad	150	-0.6
Chile <sup>4</sup>	1,470	2.1	Burma	140	1.7
Algeria	1,450	2.6	Mali	130	1.8
Mexico	1,400	1.3	Nepal	120	0.3
Korea, Republic of	1,310	8.1	Ethiopia	110	-0.1
Cuba <sup>1,2</sup>	1,270	4.7	Bangladesh	90	0.2
Panama	1,260	0.5	Bhutan <sup>1</sup>	80	-0.2
Turkey	1,250	4.1	Iran	n.a.	n.a.
Jamaica	1,190	-1.4	Kampuchea, Democratic	n.a.	n.a.
Malaysia	1,150	4.8	Laos People's Democratic Republic	n.a.	n.a.
Jordan <sup>1</sup>	1,100	7.0	Lebanon	n.a.	n.a.
Korea, Democratic People's Republic of <sup>1,2</sup>	1,000	3.8	Somalia	n.a.	n.a.
Tunisia	990	5.7	Viet Nam	n.a.	n.a.
Syrian Arab Republic	960	6.0			
Ecuador	950	5.6			
Ivory Coast	950	0.9			
Guatemala	930	3.3			
Paraguay	920	4.5			
Colombia	900	3.6			
Dominican Republic	900	4.2			
Nicaragua	840	1.7			
Albania <sup>1,2</sup>	740	4.2			
Mongolia <sup>1,2</sup>	700	3.1			
Morocco	680	3.9			
Peru	680	6.3			
El Salvador	640	2.2			

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 22.

<sup>3</sup> This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the World Bank Atlas methodology, by adjusting official Romanian national accounts data and converting them to U.S. dollars at the effective exchange rate for foreign trade transactions.

<sup>4</sup> 1974-78.

<sup>5</sup> GNP per capita relates to East Bank only; GNP per capita growth rate relates to 1972-78.

<sup>6</sup> 1973-78.

<sup>7</sup> Mainland Tanzania.

<sup>8</sup> Preliminary estimate based on partial official information.

n.a.—Not available.

### GNP per Capita (1978), by 1970-78 Growth Rate Levels

Growth rate <sup>1</sup> 1970-78	Number of coun- tries	Popu- lation mid-1978 (millions)	GNP 1978 (US\$900 millions)	Average GNP per capita 1978 (US\$)
Less than 0.0%	38	169	98	580
0.0% to less than 2.0%	45	1,168	1,053	900
2.0% to less than 4.0%	45	1,699	4,731	2,790
4.0% to less than 6.0%	31	862	1,842	2,140
6.0% and over	19	262	1,069	4,090

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

<sup>1</sup>Democratic Kampuchea, Iran, Lao People's Democratic Republic, Lebanon, and Viet Nam are excluded in the aggregation.

### POPULATION (MID-1978) AND AVERAGE ANNUAL GROWTH RATE (1970-78)

Countries with populations of one million or more.

Country	Population	
	Number mid-1978 (000)	Growth rate (%) 1970-78
China	952,223	1.6
India	643,896	2.0
USSR	261,008	0.9
United States	218,548	0.8
Indonesia	135,993	1.8
Brazil	119,461	2.9
Japan	114,898	1.2
Bangladesh	84,655	2.8
Nigeria	80,563	2.5
Pakistan	76,078	2.9
Mexico	65,442	3.3
Germany, Federal Republic of	61,344	0.1
Italy	56,734	0.7
United Kingdom	55,822	0.1
France	53,281	0.6
Viet Nam	51,742	3.1
Philippines	45,639	2.7
Thailand	44,517	2.8
Turkey	43,144	2.5
Egypt, Arab Republic of	39,855	2.2
Spain	37,109	1.1
Korea, Republic of	36,648	2.0
Iran	35,831	3.0
Poland	34,996	0.9
Burma	32,205	2.2
Ethiopia	30,982	2.5
South Africa	27,700	2.7
Zaire	26,770	2.7
Argentina	26,386	1.3
Colombia	25,573	2.3
Canada	23,531	1.3
Yugoslavia	21,963	0.9
Romania	21,872	0.9
Morocco	18,914	2.9
Algeria	17,635	3.2
Sudan	17,376	2.7
Korea, Democratic People's Republic of	17,072	2.6
Tanzania <sup>1</sup>	16,955	3.4
Peru	16,820	2.8
German Democratic Republic	16,744	-0.2
Czechoslovakia	15,134	0.7
Kenya	14,720	3.4
Afghanistan	14,616	2.2
Sri Lanka	14,346	1.7

POPULATION (MID-1978)  
AND AVERAGE ANNUAL GROWTH RATE (1970-78)

Countries with populations of one million or more.

Country	Population	
	Number mid-1978 (000)	Growth rate (%) 1970-78
Australia	14,249	1.6
Venezuela	13,973	3.4
Netherlands, The	13,937	0.8
Nepal	13,625	2.3
Malaysia	13,300	2.7
Uganda	12,406	3.0
Iraq	12,211	3.4
Ghana	10,969	3.1
Chile	10,734	1.7
Hungary	10,685	0.4
Mozambique	9,935	2.5
Belgium	9,843	0.3
Portugal	9,798	1.7
Cuba	9,728	1.6
Greece	9,405	0.8
Bulgaria	8,814	0.5
Madagascar	8,289	2.5
Sweden	8,277	0.3
Saudi Arabia	8,229	3.5
Syrian Arab Republic	8,102	3.3
Cameroon	8,058	2.2
Ivory Coast	7,836	5.8
Ecuador	7,814	3.3
Austria	7,508	0.1
Zimbabwe	6,911	3.3
Angola	6,732	2.4
Guatemala	6,621	2.9
Switzerland	6,308	0.2
Mali	6,290	2.5
Tunisia	6,075	2.1
Malawi	5,670	2.9
Yemen Arab Republic	5,648	2.0
Upper Volta	5,553	1.6
Senegal	5,380	2.6
Bolivia	5,291	2.7
Zambia	5,291	3.1
Guinea	5,133	2.9
Dominican Republic	5,128	3.0
Denmark	5,106	0.4
Niger	5,001	2.8
Haiti	4,831	1.7
Finland	4,754	0.4
Hong Kong	4,606	2.0
Rwanda	4,508	2.9
Chad	4,314	2.2
El Salvador	4,283	2.9
Norway	4,059	0.6
Burundi	3,948	2.2
Somalia	3,743	2.3
Israel	3,692	2.8
Honduras	3,440	3.4
Puerto Rico	3,358	2.6
Benin	3,323	2.9
Sierra Leone	3,292	2.5
Lao People's Democratic Republic	3,280	2.5
Ireland	3,221	1.1
New Zealand	3,201	1.7
Lebanon	3,088	2.9
Jordan	2,984	3.3
Papua New Guinea	2,927	2.4
Paraguay	2,893	2.9
Uruguay	2,885	0.2
Libya	2,748	4.2
Albania	2,606	2.5
Nicaragua	2,499	3.3
Togo	2,418	2.6
Singapore	2,334	1.5
Jamaica	2,133	1.7
Costa Rica	2,111	2.5
Central African Republic	1,909	2.2
Panama	1,809	2.7
Yemen, People's Democratic Republic of	1,750	1.9
Liberia	1,742	3.4
Mongolia	1,576	3.0
Mauritania	1,544	2.7
Congo, People's Republic of the	1,459	2.5
Lesotho	1,279	2.4
Bhutan	1,240	2.2
Kuwait	1,215	6.2
Trinidad and Tobago	1,132	1.2
Kampuchea, Democratic	n.a.	n.a.

<sup>1</sup>Mainland Tanzania.  
n.a.—Not available.

### Population (mid-1978), by 1970-78 Growth Rate Levels

Growth rate <sup>1</sup> 1970-78	Number of coun- tries	Popu- lation mid-1978 (millions)	GNP 1978 (US\$000 millions)	Average GNP per capita 1978 (US\$)
<b>Less than 1.0%</b>	35	912	5,853	6,419
<b>1.0% to less than 2.0%</b>	40	1,420	1,824	1,284
<b>2.0% to less than 2.5%</b>	27	949	283	298
<b>2.5% to less than 3.0%</b>	41	663	486	733
<b>3.0% and over</b>	35	216	347	1,608

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

<sup>1</sup>Democratic Kampuchea, Iran, Lao People's Democratic Republic, Lebanon, and Viet Nam are excluded in the aggregation.

### GNP PER CAPITA, BY MAJOR REGIONS (1978)

Region or country <sup>1</sup>	GNP per capita 1978 (US\$)	GNP 1978 (US\$000 millions)	Population mid-1978 <sup>2</sup> (millions)
<b>North America</b>	9,660	2,339	242
<b>Japan</b>	7,700	884	115
<b>Oceania</b>	6,230	138	22
<b>Europe, excluding USSR</b>	5,680	2,981	524
<b>USSR</b>	3,700	966	261
<b>Middle East<sup>2</sup></b>	3,120	144	46
<b>South America</b>	1,470	344	233
<b>Central America<sup>3</sup></b>	1,260	144	115
<b>Africa</b>	560	253	450
<b>Asia, excluding Japan and Middle East</b>	280	600	2,152
<b>World</b>	2,110	8,793	4,160

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

<sup>1</sup> Democratic Kampuchea, Iran, Lao People's Democratic Republic, Lebanon, and Viet Nam are excluded in the aggregation.

<sup>2</sup> Consists of Bahrain, Iraq, Israel, Jordan, Kuwait, Oman, Qatar, Saudi Arabia, Syrian Arab Republic, United Arab Emirates, Yemen Arab Republic, and Yemen (People's Democratic Republic of).

<sup>3</sup> Includes Mexico.

## AFRICA

**Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979),  
GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	1970-78	GNP per capita (real 1970-78)
1	Nigeria	80,563	82,503	48,100	55,310	600	670	2.5	4.4
2	Egypt, Arab Republic of	39,855	40,855	16,890	18,600	420	460	2.2	6.3
3	Ethiopia	30,982	31,799	3,470	3,980	110	130	2.5	-0.1
4	South Africa	27,700	28,475	43,760	48,980	1,580	1,720	2.7	0.7
5	Zaire	26,770	27,535	6,480	7,020	240	260	2.7	-2.2
6	Morocco	18,914	19,531	12,890	14,460	680	740	2.9	3.9
7	Algeria	17,635	18,235	25,730	28,940	1,450	1,580	3.2	2.6
8	Sudan <sup>1</sup>	17,376	17,885	5,900	6,630	340	370	2.7	2.6
9	Tanzania <sup>2</sup>	16,955	17,538	4,130	4,700	240	270	3.4	1.7
10	Kenya	14,720	15,307	5,180	5,820	350	380	3.4	2.5
11	Uganda <sup>1</sup>	12,406	12,797	3,470	3,700	280	290	3.0	-2.8
12	Ghana	10,969	11,327	4,160	4,540	380	400	3.1	-3.0
13	Mozambique <sup>1</sup>	9,935	10,203	2,380	2,600	240	250	2.5	-5.5
14	Madagascar	8,289	8,513	2,100	2,490	250	290	2.5	-2.7
15	Cameroon	8,058	8,248	3,950	4,610	490	560	2.2	2.8
16	Ivory Coast	7,836	8,076	7,460	8,560	950	1,060	5.8	0.9
17	Zimbabwe <sup>1</sup>	6,911	7,147	3,330	3,370	480	470	3.3	-1.0
18	Angola <sup>1</sup>	6,732	6,905	2,810	3,060	420	440	2.4	-10.5
19	Mali	6,290	6,469	810	930	130	140	2.5	1.8
20	Tunisia	6,075	6,225	6,010	6,950	990	1,120	2.1	5.7
21	Malawi	5,670	5,852	1,040	1,170	180	200	2.9	3.1
22	Upper Volta	5,553	5,642	880	1,000	160	180	1.6	-1.0
23	Senegal	5,380	5,525	1,930	2,370	360	430	2.6	-0.3
24	Zambia	5,291	5,468	2,720	2,790	510	510	3.1	-0.9
25	Guinea	5,133	5,269	1,350	1,470	260	270	2.9	0.8
26	Niger	5,001	5,155	1,180	1,410	240	270	2.8	-0.6
27	Rwanda	4,508	4,651	870	970	190	210	2.9	1.4
28	Chad	4,314	4,416	650	490	150	110	2.2	-0.6
29	Burundi	3,948	4,022	650	720	160	180	2.2	1.3
30	Somalia	3,743	3,853	n.a.	n.a.	n.a.	n.a.	2.3	n.a.
31	Benin	3,323	3,427	740	860	220	250	2.9	1.4
32	Sierra Leone	3,292	3,383	740	840	230	250	2.5	-1.3
33	Libya	2,748	2,850	19,820	23,390	7,210	8,210	4.2	-2.6
34	Togo	2,418	2,494	770	860	320	340	2.6	1.7
35	Central African Republic <sup>1</sup>	1,909	1,954	510	560	270	290	2.2	1.0
36	Liberia	1,742	1,802	790	890	460	490	3.4	0.2
37	Mauritania	1,544	1,589	420	510	270	320	2.7	-0.6
38	Congo, People's Republic of the	1,459	1,498	850	950	580	630	2.5	0.2
39	Lesotho <sup>1</sup>	1,279	1,309	390	440	300	340	2.4	9.3
40	Namibia <sup>1</sup>	953	981	1,100	1,200	1,160	1,220	2.8	0.6
41	Mauritius	918	936	850	970	920	1,040	1.3	6.9
42	Guinea-Bissau <sup>1</sup>	763	779	120	140	160	170	1.6	2.9
43	Botswana	747	773	490	560	660	720	2.0	13.2
44	Gabon	634	645	2,130	2,110	3,370	3,280	1.1	8.6
45	Gambia, The	571	586	100	150	180	260	3.1	2.9
46	Swaziland <sup>1</sup>	525	540	310	350	580	650	2.5	4.8
47	Reunion <sup>1</sup>	508	518	1,900	2,170	3,740	4,180	1.8	-1.0
48	Comoros <sup>1</sup>	385	398	80	90	200	210	4.0	-5.3
49	Equatorial Guinea	346	354	n.a.	n.a.	n.a.	n.a.	2.2	n.a.
50	Cape Verde <sup>1</sup>	300	306	80	80	260	270	1.9	n.a.
51	Djibouti <sup>1</sup>	300	325	120	140	410	420	4.5	-1.2
52	Sao Tome and Principe <sup>1</sup>	107	110	43	52	410	450	n.a.	n.a.
53	Seychelles <sup>1</sup>	63	65	80	90	1,250	1,400	2.6	3.9

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> Mainland Tanzania.

(P)—Preliminary

n.a.—Not available.

## ASIA

**Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979),  
GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	Population 1970-78	GNP per capita (real) 1970-78
1	China <sup>1</sup>	952,223	965,279	219,010	n.a.	230	n.a.	1.6	n.a.
2	India	643,896	658,337	117,520	125,990	180	190	2.0	1.6
3	Japan	114,898	115,835	884,500	1,019,480	7,700	8,800	1.2	7.8
4	Bangladesh	84,655	86,961	7,280	8,320	90	100	2.8	0.2
5	Pakistan	76,078	78,527	18,250	20,990	240	270	2.9	1.5
6	Viet Nam	51,742	n.a.	n.a.	n.a.	n.a.	n.a.	3.1	n.a.
7	Philippines	45,639	46,803	24,410	28,110	530	600	2.7	3.7
8	Thailand	44,517	45,486	23,390	26,920	530	590	2.8	4.5
9	Korea, Republic of	36,648	37,265	48,000	55,930	1,310	1,500	2.0	8.1
10	Iran	35,831	36,869	n.a.	n.a.	n.a.	n.a.	3.0	n.a.
11	Burma	32,205	32,986	4,480	5,140	140	160	2.2	1.7
12	Korea, Democratic People's Republic of <sup>2,3</sup>	17,072	17,507	17,040	19,720	1,000	1,130	2.6	3.8
13	Afghanistan <sup>2</sup>	14,616	15,011	2,290	2,590	160	170	2.2	2.7
14	Sri Lanka	14,346	14,639	2,870	3,410	200	230	1.7	1.9
15	Nepal	13,625	13,947	1,580	1,790	120	130	2.3	0.3
16	Malaysia	13,300	13,642	15,270	17,960	1,150	1,320	2.7	4.8
17	Iraq	12,211	12,643	22,540	30,430	1,850	2,410	3.4	7.7
18	Kampuchea, Democratic	8,559	n.a.	n.a.	n.a.	n.a.	n.a.	2.5	n.a.
19	Saudi Arabia	8,229	8,495	54,200	62,640	6,590	7,370	3.5	4.9
20	Syrian Arab Republic	8,102	8,371	7,820	8,920	960	1,070	3.3	6.0
21	Yemen Arab Republic	5,648	5,788	2,301	2,421	410	420	2.0	n.a.
22	Hong Kong	4,606	4,671	15,400	18,690	3,340	4,000	2.0	6.9
23	Israel	3,692	3,768	13,760	15,710	3,730	4,170	2.8	1.6
24	Lao People's Democratic Republic	3,280	3,353	n.a.	n.a.	n.a.	n.a.	2.5	n.a.
25	Lebanon	3,012	3,088	n.a.	n.a.	n.a.	n.a.	2.5	n.a.
26	Jordan <sup>4</sup>	2,984	3,087	2,370	2,630	1,100	1,180	3.3	7.0
27	Singapore	2,334	2,368	7,600	9,050	3,260	3,820	1.5	6.6
28	Yemen, People's Democratic Republic of <sup>2,5</sup>	1,750	1,801	780	890	450	500	1.9	12.7
29	Mongolia <sup>2,1</sup>	1,576	1,622	1,100	1,270	700	780	3.0	3.1
30	Bhutan <sup>2</sup>	1,240	1,267	90	110	80	80	2.2	-0.2
31	Kuwait	1,215	1,266	19,410	21,870	15,970	17,270	6.2	0.6
32	Oman	839	865	2,340	2,570	2,790	2,970	3.2	3.7
33	United Arab Emirates	811	833	12,180	12,990	15,020	15,590	15.4	-5.6
34	Bahrain <sup>2,5</sup>	368	380	1,500	2,080	4,060	5,460	7.1	-1.4
35	Macao <sup>2</sup>	299	307	440	540	1,480	1,750	2.4	16.0
36	Qatar	220	226	3,310	3,750	15,050	16,590	9.2	-2.5
37	Brunei <sup>2</sup>	200	210	1,840	2,240	9,220	10,680	5.7	4.9
38	Maldives <sup>2</sup>	145	149	30	30	170	200	4.0	-2.1

<sup>1</sup> Preliminary estimate based on partial official information.

<sup>2</sup> Estimate of GNP per capita and its growth rate are tentative.

<sup>3</sup> For estimation of GNP per capita, see Technical Note, page 22.

<sup>4</sup> GNP per capita relates to East Bank only; GNP per capita growth rate relates to 1972-78.

<sup>5</sup> GNP per capita growth rate relates to 1973-78.

(P)—Preliminary.

n.a.—Not available.

## EUROPE

**Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979),  
GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	Population 1970-78	GNP per capita (real) 1970-78
1	USSR <sup>1,2</sup>	261,008	263,206	967,820	1,082,300	3,710	4,110	0.9	4.3
2	Germany, Federal Republic of	61,344	61,208	631,590	717,660	10,300	11,730	0.1	2.4
3	Italy	56,734	56,882	260,940	298,200	4,600	5,240	0.7	2.0
4	United Kingdom	55,822	55,821	319,480	353,630	5,720	6,340	0.1	1.9
5	France	53,281	53,446	473,030	531,330	8,880	9,940	0.6	3.1
6	Turkey	43,144	44,260	53,890	58,760	1,250	1,330	2.5	4.1
7	Spain	37,109	37,423	146,940	162,330	3,960	4,340	1.1	3.1
8	Poland <sup>1,2</sup>	34,996	35,338	127,560	135,450	3,650	3,830	0.9	5.9
9	Yugoslavia	21,963	22,142	46,140	53,790	2,100	2,430	0.9	5.0
10	Romania <sup>3</sup>	21,872	22,053	36,190	41,830	1,650	1,900	0.9	9.6
11	German Democratic Republic <sup>1,2</sup>	16,744	16,748	94,960	107,610	5,670	6,430	-0.2	4.8
12	Czechoslovakia <sup>1,2</sup>	15,134	15,234	71,640	80,530	4,730	5,290	0.7	4.3
13	Netherlands, The	13,937	13,986	128,270	143,240	9,200	10,240	0.8	2.3
14	Hungary <sup>1,2</sup>	10,685	10,721	37,150	41,270	3,480	3,850	0.4	5.1
15	Belgium	9,843	9,852	95,450	107,320	9,700	10,890	0.3	3.0
16	Portugal	9,798	9,878	19,000	21,300	1,940	2,160	1.7	2.0
17	Greece	9,405	9,437	32,430	36,710	3,450	3,890	0.8	3.8
18	Bulgaria <sup>1,2</sup>	8,814	8,866	28,310	32,730	3,210	3,690	0.5	5.7
19	Sweden	8,277	8,273	87,260	98,580	10,540	11,920	0.3	1.1
20	Austria	7,508	7,503	56,450	64,640	7,520	8,620	0.1	3.6
21	Switzerland	6,308	6,312	81,930	89,890	12,990	14,240	0.2	0.0
22	Denmark	5,106	5,113	54,000	60,830	10,580	11,900	0.4	2.1
23	Finland	4,754	4,772	34,020	39,430	7,160	8,260	0.4	2.2
24	Norway	4,059	4,065	38,790	43,520	9,560	10,710	0.6	3.9
25	Ireland	3,221	3,258	12,280	13,780	3,810	4,230	1.1	2.3
26	Albania <sup>1,2</sup>	2,606	2,668	1,930	2,240	740	840	2.5	4.2
27	Cyprus	646	653	1,670	1,920	2,580	2,940	0.6	1.4
28	Luxembourg	354	354	4,010	4,540	11,320	12,820	0.6	4.1
29	Malta	333	336	770	890	2,310	2,640	0.4	11.2
30	Iceland	224	226	2,130	2,370	9,510	10,490	1.2	3.3
31	Channel Islands <sup>1</sup>	131	132	610	690	4,670	5,240	0.8	0.7
32	Isle of Man <sup>1</sup>	62	63	240	250	3,820	3,890	1.5	-1.0
33	Greenland <sup>1</sup>	49	49	360	390	7,280	7,990	0.8	5.5
34	Faeroe Islands <sup>1</sup>	42	43	390	430	9,210	10,130	1.1	6.1
35	Gibraltar <sup>1</sup>	29	30	110	130	3,840	4,320	1.0	5.0

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 22.

<sup>3</sup> This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the *World Bank Atlas* methodology, by adjusting official Romanian national accounts data and converting them to U.S. dollars at the effective exchange rate for foreign trade transactions.

(P)—Preliminary.

## NORTH AND CENTRAL AMERICA

## Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979), GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	Population 1970-78	GNP per capita (real) 1970-78
1	United States	218,548	219,773	2,135,010	2,377,090	9,770	10,820	0.8	2.3
2	Mexico	65,442	67,621	91,910	107,620	1,400	1,590	3.3	1.3
3	Canada	23,531	23,684	203,980	228,440	8,670	9,650	1.3	3.0
4	Cuba <sup>1,2</sup>	9,728	9,865	12,330	13,320	1,270	1,410	1.6	4.7
5	Guatemala	6,621	6,825	6,130	6,930	930	1,020	2.9	3.3
6	Dominican Republic	5,128	5,286	4,600	5,220	900	990	3.0	4.2
7	Haiti	4,831	4,963	1,150	1,280	240	260	1.7	2.2
8	El Salvador	4,283	4,424	2,760	2,960	640	670	2.9	2.2
9	Honduras	3,440	3,565	1,630	1,900	480	530	3.4	0.4
10	Puerto Rico	3,358	3,415	8,910	10,140	2,650	2,970	2.6	0.3
11	Nicaragua	2,499	2,587	2,090	1,700	840	660	3.3	1.7
12	Jamaica	2,133	2,184	2,540	2,710	1,190	1,240	1.7	-1.4
13	Costa Rica	2,111	2,163	3,390	3,930	1,610	1,810	2.5	3.3
14	Panama	1,809	1,858	2,280	2,510	1,260	1,350	2.7	0.5
15	Trinidad and Tobago	1,132	1,152	3,410	3,900	3,010	3,390	1.2	2.4
16	Guadeloupe <sup>1</sup>	329	332	960	1,080	2,930	3,260	0.0	3.1
17	Martinique <sup>1</sup>	325	326	1,360	1,530	4,180	4,680	-0.4	6.2
18	Netherlands Antilles <sup>1</sup>	255	260	810	920	3,170	3,540	1.7	0.3
19	Barbados	250	253	520	670	2,080	2,400	0.6	2.1
20	Bahamas <sup>1</sup>	226	231	520	640	2,320	2,780	3.6	-6.4
21	Belize <sup>1</sup>	130	131	120	130	900	1,030	1.0	5.0
22	St. Lucia <sup>1</sup>	120	122	90	90	730	780	2.2	2.3
23	Grenada <sup>1</sup>	106	108	60	70	570	630	1.6	-1.8
24	St. Vincent <sup>1</sup>	105	106	50	50	450	490	2.2	-1.8
25	Virgin Islands (U.S.) <sup>1</sup>	104	105	530	590	5,100	5,580	6.8	-3.3
26	Dominica <sup>1</sup>	77	79	40	30	470	410	1.2	-3.4
27	Antigua <sup>1</sup>	73	74	70	80	1,000	1,070	1.3	-3.1
28	Bermuda <sup>1</sup>	58	59	500	560	8,620	9,440	1.4	1.4
29	St. Kitts-Nevis <sup>1</sup>	50	50	30	40	700	780	0.9	1.5

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 22.

(P)—Preliminary.

## SOUTH AMERICA

**Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979),  
GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	Population 1970-78	GNP per capita (real) 1970-78
1	Brazil	119,461	122,879	180,020	207,270	1,510	1,690	2.9	6.0
2	Argentina	26,386	26,740	53,430	60,980	2,030	2,280	1.3	1.5
3	Colombia	25,573	26,122	22,990	26,390	900	1,010	2.3	3.6
4	Peru	16,820	17,293	11,440	12,550	680	730	2.8	0.3
5	Venezuela	13,973	14,401	39,880	45,150	2,850	3,130	3.4	3.1
6	Chile <sup>1</sup>	10,734	10,912	15,770	18,440	1,470	1,690	1.7	2.1
7	Ecuador	7,814	8,068	7,400	8,460	950	1,050	3.3	5.6
8	Bolivia	5,291	5,444	2,700	3,000	510	550	2.7	3.1
9	Paraguay	2,893	2,987	2,660	3,170	920	1,060	2.9	4.5
10	Uruguay	2,885	2,917	5,170	6,110	1,790	2,090	0.2	1.8
11	Guyana	823	843	460	480	560	570	1.7	-0.2
12	Suriname <sup>2,3</sup>	389	402	850	950	2,180	2,360	0.2	4.7
13	French Guiana <sup>2</sup>	66	69	160	180	2,400	2,580	3.2	0.3

<sup>1</sup> GNP per capita growth rate relates to 1974-78.

<sup>2</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>3</sup> GNP per capita growth rate relates to 1973-78.

(P)—Preliminary.

## OCEANIA AND INDONESIA

**Population (mid-1978 and mid-1979), GNP at Market Prices (1978 and 1979),  
GNP per Capita (1978 and 1979), and Average Annual Growth Rate (1970-78)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1978	mid-1979 (P)	1978	1979 (P)	1978	1979 (P)	Population 1970-78	GNP per capita (real) 1970-78
1	Indonesia	135,993	138,891	45,780	52,200	340	380	1.8	5.3
2	Australia	14,249	14,365	114,780	130,670	8,060	9,100	1.6	1.5
3	New Zealand	3,201	3,232	17,700	19,190	5,530	5,940	1.7	0.9
4	Papua New Guinea	2,927	3,000	1,820	1,940	620	650	2.4	0.2
5	Fiji	607	618	900	1,040	1,490	1,690	2.0	3.1
6	Solomon Islands	213	219	n.a.	n.a.	n.a.	n.a.	3.5	n.a.
7	Western Samoa	154	158	n.a.	n.a.	n.a.	n.a.	1.3	n.a.
8	New Caledonia <sup>1</sup>	150	155	770	870	5,140	5,620	3.3	-4.9
9	French Polynesia <sup>1</sup>	148	152	820	970	5,550	6,350	3.1	2.8
10	Pacific Islands, U.S. Trust Territory of the <sup>1</sup>	132	135	160	180	1,230	1,340	3.3	1.5
11	Vanuatu <sup>1,2</sup>	103	105	50	60	530	590	2.6	1.9
12	Guam <sup>1</sup>	95	96	660	750	6,950	7,830	1.0	5.2
13	Tonga <sup>1</sup>	94	96	40	40	400	460	1.3	1.2
14	Kiribati <sup>1</sup>	56	57	50	40	830	670	1.6	4.4
15	American Samoa <sup>1</sup>	32	33	240	260	7,400	8,030	2.1	7.0

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> Formerly New Hebrides, which became Independent on July 31, 1980.

 (P)—Preliminary.  
 n.a.—Not available.

\* Formerly Ellice Islands, which became independent on October 1, 1978, and for which data are not available.

## TECHNICAL NOTE

*Population* figures are mid-year estimates prepared by the World Bank to provide a consistent set of data from material obtained from the Population Division of the UN Statistical Office, the U.S. Bureau of the Census, and the World Bank's own data files.

*Gross National Product (GNP)* is a measure of the total domestic and foreign output claimed by residents of a country. At market prices, GNP includes compensation of employees, operating surplus, provision for the consumption of fixed capital, and indirect taxes less subsidies to producers. For the purposes of international comparison, GNP in current values of national currencies is converted to U.S. dollars. GNP per capita is obtained by dividing GNP at market prices in U.S. dollars by the total mid-year population.

*Conversion of GNP to U.S. dollars* continues to use a three-year weighted average of prices and exchange rates. In this edition, the three-year period, called the base period, includes the years 1977-79. It should be noted that for both actual GNP for 1978 and for estimated GNP for 1979 the same base period is used. This means that a comparison between actual GNP for 1978 and estimated GNP for 1979 reflects changes in real national income and in the rate of U.S. inflation. The use of the three-year base period is intended to soften the impact of price and exchange rate fluctuations, and normally the same base period is used for all the countries. Since the base period is changed every year, the data presented in the various editions of the *Atlas* are not comparable.

The conversion of GNP for a particular country proceeds in the following manner. The first step is to convert the constant market price GNP series in national currency units to one measured in constant average 1977-79 prices. This is done by multiplying the original constant price series by the weighted average domestic GNP deflator for the base period 1977-79 (i.e., by the ratio of total GNP at current prices to total GNP at constant prices for the period 1977-79). The second step is to convert the series measured in constant average

1977-79 prices in national currency to one in U.S. dollars by division by the weighted average exchange rate for the base period 1977-79. The weighted average exchange rate is the ratio of the sum of GNP at current market prices to the sum of the GNP divided by the annual average exchange rate in national currency per U.S. dollar for the years 1977, 1978, and 1979. The third and final step is to convert the series measured in constant average 1977-79 U.S. dollars to one measured in current U.S. dollars by multiplication by the implicit U.S. GNP deflator with a 1977-79 base.

Despite the efforts to smooth out the effects of fluctuating prices and exchange rates by taking a three-year base, the basic *Atlas* method remains one of using official exchange rates for the purpose of converting national currency figures to a common currency, viz., the U.S. dollar. It is generally recognized that official exchange rates do not accurately measure the relative purchasing power of currencies, and to use them for the conversion of GNP from national currencies to U.S. dollars may tend to exaggerate the real income differences between less developed and more developed countries as measured by their GNP per capita. This is because exchange rates are based on prices of internationally traded goods and services and may bear little relationship to the prices of goods and services not entering international trade, which form the bulk of the national product in most developing countries.

The inadequacy of the exchange rate has been demonstrated by the United Nations International Comparison Project (ICP) which has developed reliable measures of real GNP on an internationally comparable scale.<sup>1</sup> The work of the ICP has covered 16 countries already, is almost complete for 34, and

<sup>1</sup>Irving B. Kravis, Zoltan Kenezsey, Alan Heston, and Robert Summers, *Phase I: A System of International Comparisons of Gross Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1975); Irving B. Kravis, Alan Heston, and Robert Summers, *Phase II: International Comparisons of Real Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1978); and Irving B. Kravis, Alan Heston, and Robert Summers, *Phase III: World Product and Income: International Comparisons of Real GDP* (Baltimore and London: The Johns Hopkins University Press, forthcoming, 1981).

will ultimately cover about 75 countries. The World Bank, the United Nations, and other international agencies, such as the European Economic Community (EEC) and the Economic Commission for Latin America (ECLA), are engaged in research on appropriate ways of extending the ICP type comparisons to all the countries of the world on an annual basis. Until such coverage is complete, however, exchange rates remain the only available means for conversion of GNP from national currencies to U.S. dollars.

*Growth rates* are average annual growth rates which have been computed by fitting trend lines to the logarithmic values of the population and GNP per capita at constant market prices, for each year of the time period. With this method, all available observations within the relevant time period are considered, and the growth rates obtained reflect general trends rather than cyclical factors or irregular variations in any particular year.

*GNP and GNP per capita and its growth rates for seven of the centrally planned economies of Europe*, namely, Albania, Bulgaria, Czechoslovakia, Democratic Republic of Germany, Hungary, Poland, and USSR, have been derived from official data on Net Material Product (NMP). Using the national accounts data of 12 Western European countries, two relationships were estimated: the first between NMP per capita and GNP per capita for the benchmark year 1970, and the second between the average annual growth rates of NMP per capita and of GNP per capita. For each of the seven centrally planned economies, the GNP per capita for 1970 was obtained by entering its NMP per capita for 1970 (converted to U.S. dollars by the noncommercial exchange rate) in the first equation. The 1970 benchmark GNP per capita obtained from the first equation was then extrapolated to 1978 and 1979 by the use of the growth rates estimated from the second equation. Finally, these 1978 and 1979 estimates of GNP per capita in 1970 U.S. dollars were converted to current dollars by multiplication by the U.S. implicit GNP deflator with 1970 as the base.

The estimates of GNP per capita and of GNP per capita growth rates for the centrally planned economies must thus be treated as tentative. Furthermore, since these estimates are not based on average exchange rates of the three-year base period used in the current issue of the *Atlas*, they are not on the same basis as the estimates for market economies. This, and the known differences between the concepts used for national accounts of market economies and centrally planned economies, limit the comparability of the data presented for the two sets of countries.

The information available for Cuba, Mongolia, and the Democratic People's Republic of Korea is fragmentary, so that ad hoc methods of GNP estimation have been used in each case. Therefore, these GNP estimates are even more tentative than those for the European centrally planned economies.

Scholars and statisticians interested in a fuller and more technical explanation of the methodology used in compiling the figures for the *World Bank Atlas* are invited to address their queries to the Economic and Social Data Division, Economic Analysis and Projections Department, World Bank.

## REGION - LATIN AMERICA &amp; CARIBBEAN

## PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
BELIZE						
Barry Wells, PCD	FSR 3/6 (FS 1/6)	50112*	5262	6252	- 0 -	61626
CHILE						
Rhoda Brooks, Co-PCD	FSR 2/3 (FQ)					
Earle Brooks, Co-PCD	FSR 2/3 (FQ)	50112*	5262	13560	10000	78934
COLOMBIA						
Richard Baca, FCD	FSR 2/7 (FQ)	50112*	5262	11916	2700	69990
COSTA RICA						
Jean Lujan, Co-PCD	FSR 3/7 (FS 1/7)					
Pepe Lujan, Co-PCD	FSR 3/7 (FS 1/7)	50112*	5262	7106	4500	66980
DOMINICAN REPUBLIC						
Stephen Honore, PCD	FSR 3/3 (FS 1/3)	47260	4962	2750	2750	57722
EASTERN CARIBBEAN						
Caroline Crawford, Co-PCD	FSR 3/7 (FS 1/7)	50112*	5262	8217	1350	64941
Thomas Crawford, Co-PCD						
ECUADOR						
David Joslyn, FCD	FSR 4/3 (FS 2/3)	38295	4020	9000	4100	55415
GUATEMALA						
Carolyn Rose-Avila, PCD	FSR 3/4 (FS 1/4)	48678	5111	5654	4100	63543
HONDURAS						
Peter Lars, FCD	FSR 3/3 (FS 1/3)	47260	4962	8846	2300	63368
JAMAICA						
John Gist, PCD	FSR 2/1 (FQ)	50112*	5262	4200	- 0 -	59574
NICARAGUA						
Anne Heard, Co-PCD	FSR 3/4 (FS 1/4)					
John Heard, Co-PCD	FSR 3/4 (FS 1/4)	48678	5111	6600	11400	71789
PARAGUAY						
Frank O'Hara, FCD	FSR 3/5 (FS 1/5)	50112*	5262	6046	1816	63236
TOTAL						77718

\*Basic pay is limited by Section 5308 of Title 5 of the United States Code to the rate for Level V of the Executive Schedule which is \$50122.50

REGION NANEAP  
 PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
FIJI James Dawson	FP 2/5	40,627	4,225	----	2,400	47,252
KOREA James Mayer	FP 1/8	50,112	5,211	13,100	12,900	81,323
MALAYSIA Gary Brenneman	FP 2/8	44,395	4,617	18,576	6,000	73,588
MICRONESIA Jerry Penno	FQ 2/3	50,112	5,211	4,000	----	59,323
MOROCCO Leo & Edmee Pastore	FP 1/4	48,678	5,062	15,600	15,600	84,940
NEPAL Henry Lacy	FP 1/2	45,883	4,771	2,500	----	53,154
OMAN Ann L. Watts	FP 1/2	45,883	4,771	3,315	----	53,969
PAPUA NEW GUINEA Karen Woodbury	FP 1/1	44,547	4,632	2,000	1,200	52,379
PHILIPPINES John & Elizabeth Abernathy	FQ 2/8	50,112	5,211	7,836	2,974	66,133
SOLOMON ISLANDS Terence Murphy	FP 2/1	36,097	3,754	7,440	----	47,291
THAILAND Jon Darrah	FP 1/2	45,883	4,771	8,592	----	59,246

## PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS (continued)

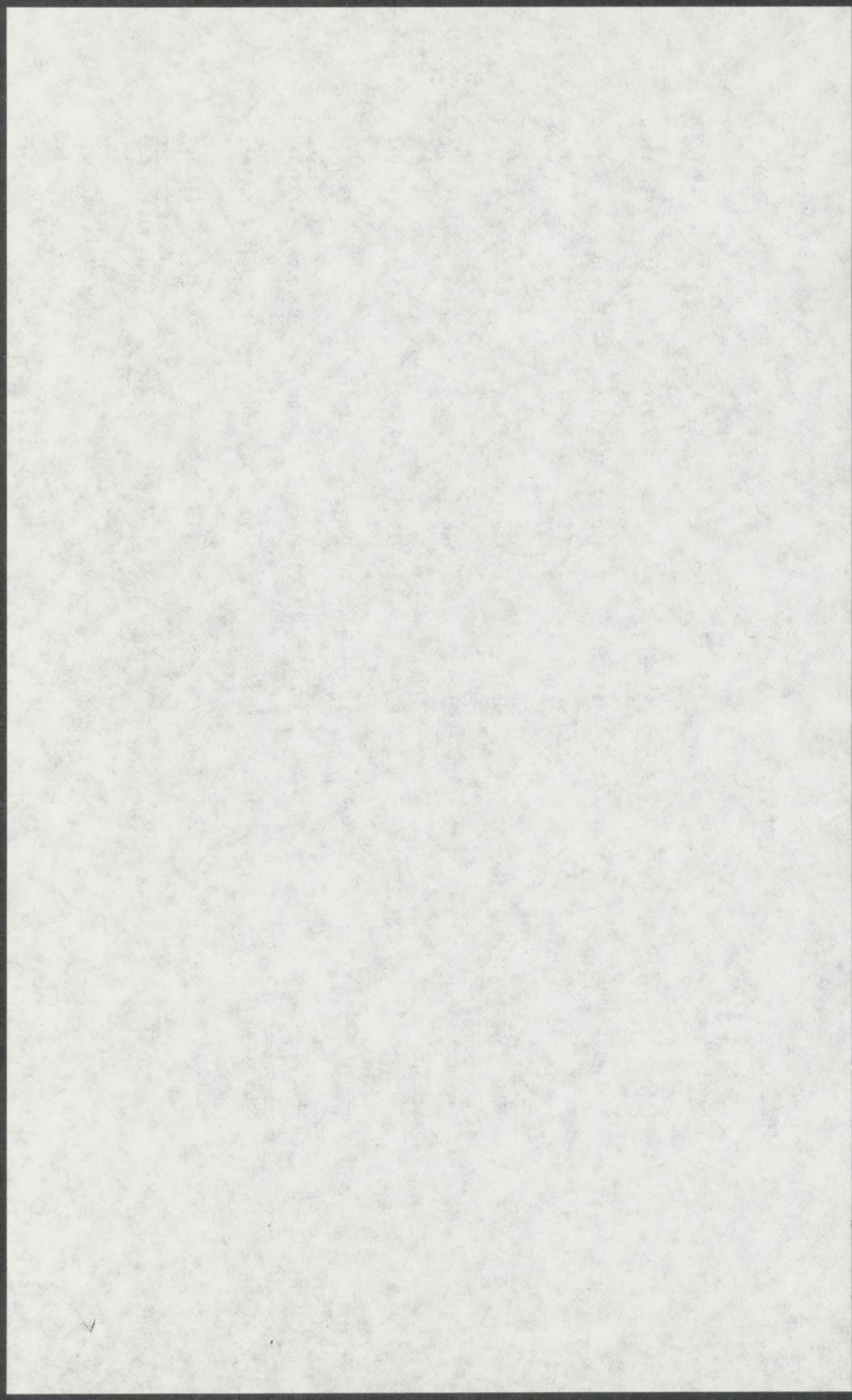
<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
TONGA						
Jean Porter	FP 2/5	40,627	4,225	1,600	----	46,452
TUNISIA						
Patrick Dumont	FP 1/2	45,883	4,771	13,800	----	64,454
WESTERN SAMOA						
Carolyn Gullatt	FP 2/1	36,097	3,754	2,712	----	42,563
YEMEN						
Thomas Michter	FP 1/1	44,547	4,632	11,800	12,500	73,479
					TOTAL	<u>90,546</u>

REGION AFRICA

## PEACE CORPS DIRECTORS--COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BENIN						
Dean Christ,	FP 2/2	\$37,180	\$3,532	\$15,660	\$6,000	\$62,372
BOTSWANA						
Norman & Elsa Rush	FP 1/2	\$45,883	\$4,359	\$ 4,800	-0-	\$55,042
C.A.R.						
Lynn Lederer Leslie Long	FP 2/6	\$41,846	\$3,975	\$16,920	-0-	\$62,741
CAMEROON						
Constance Freeman	FP 1/3	\$47,260	\$4,490	\$16,920	-0-	\$68,670
GABON						
Stephen North	FP 2/2	\$37,180	\$3,532	\$31,344	-0-	\$72,056
GAMBIA						
George Scharfenberger	FP 3/1	\$29,249	\$2,779	\$ 1,200	-0-	\$33,228
GHANA						
Albert Raby	FP 1/8	\$50,112	\$4,760	\$ 9,384	\$4,500	\$68,756
IVORY COAST						
Warren Weinstein	FP 1/2	\$45,883	\$4,359	\$26,220	\$7,500	\$83,962
KENYA						
Coralie Turbitt	FP 1/2	\$45,883	\$4,359	\$12,000	-0-	\$62,242
LESOTHO						
Jack Healey	FP 1/4	\$48,678	\$4,624	\$ 8,400	-0-	\$61,702
LIBERIA						
Charles Martin	FQ 2/3	\$50,112	\$4,760	\$15,900	-0-	\$70,772
MALAWI						
Ernest Yancey	FP 1/3	\$47,260	\$4,490	\$11,931	-0-	\$63,681

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
MALI						
Henry Homeyer	FP 1/1	\$44,547	\$4,232	\$10,000	-0-	\$58,779
MAURITANIA						
Jerry Sternin/PCD	FP 1/2	\$45,883	\$4,359	\$18,240	-0-	\$68,482
NIGER						
William Carruth	FP 1/3	\$47,260	\$4,490	\$18,320	\$6,380	\$76,450
SENEGAL						
Amos & Lorraine Isaac	FP 1/1	\$44,547	\$4,232	\$13,600	\$3,400	\$65,779
SEYCHELLES						
Janet Simoni	FP 2/2	\$37,180	\$3,532	\$9,564	-0-	\$50,276
SIERRA LEONE						
Harvey Ramseur	FP 1/7	\$50,112	\$4,760	\$12,228	\$7,900	\$75,000
SWAZILAND						
Reginald Petty	FQ 2/2	\$50,112	\$4,760	\$10,600	\$1,500	\$66,972
TANZANIA						
Jacques Wilmore	FQ 2/5	\$50,112	\$4,760	\$1,100	-0-	\$55,972
TOGO						
Jody Olsen	FP 2/4	\$39,444	\$3,748	\$13,000	\$3,800	\$59,992
UPPER VOLTA						
John Hogan	FP 1/2	\$45,883	\$4,359	\$14,760	\$4,600	\$69,602
ZAIRE						
Baudouin DeMarcken	FP 1/4	\$48,678	\$4,624	\$9,000	\$11,400	\$73,702
TOTAL						\$1,486,230



## APPENDIX VII

### TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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AGENCY FOR INTERNATIONAL DEVELOPMENT  
TRANSFER OF U.S. RESOURCES  
WORLD-WIDE SUMMARY  
(IN THOUSANDS OF DOLLARS)

	FY 1980 <u>Actual</u>	FY 1981 <u>Estimate</u>	FY 1982 <u>Proposed</u>
Military Assistance Program (MAP)	154,555	170,400	166,100
Distributed by Country	( 95,155)	( 107,300)	-
Not Distributed by Country	( 59,400)	( 63,100)	( 166,100)
Int'l Military Education & Training	25,000	28,400	47,700
Distributed by Country	( 20,860)	( 24,140)	( 42,850)
Not Distributed by Country	( 4,140)	( 4,260)	( 4,850)
Foreign Military Credit Sales (FMS)	1,950,000	3,046,187	4,054,400
Distributed by Country	(1,950,000)	(3,046,187)	(4,054,400)
Not Distributed by Country	-	-	-
MAAG, Mission or Military Group: DOD Funded	7,188	7,484	7,647
 <u>Military Assistance Total</u>	 2,136,743	 3,252,471	 4,275,847
 Agriculture, Rural Dev. & Nutrition	 630,827	 635,615	 727,779
Distributed by Country	( 501,526)	( 508,285)	( 551,609)
Not Distributed by Country	( 129,301)	( 127,330)	( 176,170)
Population Planning	184,975	190,000	253,370
Distributed by Country	( 57,011)	( 60,269)	( 90,660)
Not Distributed by Country	( 127,964)	( 129,731)	( 162,710)
Health	129,949	142,330	120,405
Distributed by Country	( 98,123)	( 106,650)	( 82,317)
Not Distributed by Country	( 31,826)	( 35,680)	( 38,088)
Education and Human Resources Dev.	97,830	101,640	109,574
Distributed by Country	( 47,474)	( 51,253)	( 57,844)
Not Distributed by Country	( 50,356)	( 50,387)	( 51,730)
Selected Development Activities	119,790	112,328	178,240
Distributed by Country	( 50,639)	( 32,221)	( 65,261)
Not Distributed by Country	( 69,151)	( 80,107)	( 112,979)
Sahel Development Program	76,474	95,663	107,500
Distributed by Country	( 54,846)	( 71,102)	( 78,000)
Not Distributed by Country	( 21,628)	( 24,561)	( 29,500)
International Disaster Assistance	33,344	23,000	27,000
Distributed by Country	( 18,493)	-	-
Not Distributed by Country	( 14,851)	( 23,000)	( 27,000)
African Refugee Relief	14,244	14,250	-
Distributed by Country	-	-	-
Not Distributed by Country	( 14,244)	( 14,250)	-
Cambodian Relief	8,332	21,668	-
Italy Relief and Rehabilitation	-	50,000	-
Distributed by Country	-	( 50,000)	-
Not Distributed by Country	-	-	-
Misc. Prior Year Accounts	-	3,334	-
Distributed by Country	-	-	-
Not Distributed by Country	-	( 3,334)	-
Trade Development Program <u>1/</u>	-	-	6,907
Science and Technology	-	12,000	10,000
 <u>Total Development Assistance</u>	 1,295,765	 1,401,828	 1,540,775
 American Schools and Hospitals	 25,000	 20,000	 7,500
Economic Support Fund/PKO	2,183,141	2,252,325	2,600,500
Distributed by Country	(2,167,325)	(2,217,975)	(2,289,500)
Not Distributed by Country	( 15,816)	( 34,350)	( 311,000)
AID Operating Expenses	273,074	304,484	344,632
Distributed by Country	( 144,729)	( 160,321)	( 185,635)
Not Distributed by Country	( 128,345)	( 144,163)	( 158,997)
Foreign Service Retirement Fund	26,696	27,852	32,552
Public Law 480 Shipment	1,585,215	1,605,800	1,601,700
Distributed by Country	(1,375,972)	(1,234,484)	(1,132,977)
Unallocated Reserve, Title I	-	( 12,300)	( 115,700)
Emergency Reserve, Title II	-	( 113,816)	( 108,023)
Ocean Freight, Title II	( 209,243)	( 245,200)	( 245,000)

	FY 1980 Actual	FY 1981 Estimate	FY 1982 Proposed
International Narcotics Control	38,474	35,473	37,700
Distributed by Country	( 31,960)	( 23,380)	( 24,750)
Not Distributed by Country	( 6,514)	( 12,093)	( 12,950)
Peace Corps <sup>2/</sup>	103,764	111,270	100,110
Distributed by Country	( 77,680)	( 84,109)	( 81,720)
Not Distributed by Country	( 26,084)	( 27,161)	( 23,190)
International Organizations and Programs (State)	260,000	262,380	215,000
Migration and Refugee Assistance (State)	478,352	468,741	568,100
Inter-American Foundation	12,490	16,408	20,238
Distributed by Country	( 8,028)	-	-
Not Distributed by Country	( 4,462)	( 16,408)	( 20,238)
Darien Gap Highway	512	338	-
<u>Economic Assistance Total</u>	<u>6,282,483</u>	<u>6,506,899</u>	<u>7,068,807</u>
Int'l Bank for Reconst. & Dev. (IBRD)	16,300	32,789	163,210
Int'l Development Association (IDA)	1,072,000	560,000	850,000
Int'l Finance Corporation (IFC)	19,000	-	14,448
Inter-American Development Bank (IDB)	219,164	251,547	244,020
Asian Development Bank (ADB)	126,640	24,827	4,962
Asian Development Fund (ADF)	-	114,785	125,366
African Development Bank (AFDB)	-	17,987	17,987
African Development Fund (AFDF)	25,000	41,667	58,333
<u>Total Contributions to IFIs</u> <sup>3/</sup>	<u>1,478,104</u>	<u>1,043,602</u>	<u>1,478,376</u>
<u>Grand Total</u>	<u>9,897,330</u>	<u>10,802,972</u>	<u>12,823,030</u>

<sup>1/</sup> Funded by the Selected Development Activities Account in FY 1980 and FY 1981.

<sup>2/</sup> Includes host country contributions; FY 1982 country figures include \$4,800,000 for programs that will not be obligated.

<sup>3/</sup> Does not include callable capital.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
TRANSFER OF U.S. RESOURCES  
NON-REGIONAL DISTRIBUTION  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	59,400	63,100	166,100
INT'L MILITARY EDUCATION & TRAINING	4,140	4,260	4,850
<b>MILITARY ASSISTANCE TOTAL</b>	<b>63,540</b>	<b>67,360</b>	<b>170,950</b>
AGRIC., RURAL DEV., AND NUTRITION	87,189	93,378	115,654
POPULATION PLANNING	124,803	127,246	158,500
HEALTH	20,041	22,643	20,432
EDUC. & HUMAN RESOURCES DEV.	13,450	12,482	11,553
SELECTED DEVELOPMENT ACTIVITIES	42,674	46,376	50,606
INTERNATIONAL DISASTER ASSISTANCE	10,001	23,000	27,000
TRADE DEVELOPMENT PROGRAM	---	---	6,907
SCIENCE AND TECHNOLOGY	---	12,000	10,000
<b>DEVELOPMENT ASSISTANCE TOTAL</b>	<b>298,158</b>	<b>337,125</b>	<b>400,652</b>
ECONOMIC SUPPORT FUND	---	---	250,000
AMERICAN SCHOOLS AND HOSPITALS	25,000	20,000	7,500
AID OPERATING EXPENSES	116,932	131,256	143,905
FOREIGN SERVICE RETIREMENT FUND	26,696	27,852	32,552
PUBLIC LAW 480 SHIPMENTS			
UNALLOCATED RESERVE, TITLE I	---	12,300	115,700
EMERGENCY RESERVE, TITLE II	---	113,816	108,023
OCEAN FREIGHT, TITLE II	209,243	245,200	245,000
<b>TOTAL</b>	<b>209,243</b>	<b>371,316</b>	<b>468,723</b>
INTERNATIONAL NARCOTICS CONTROL	5,906	10,553	10,750
PEACE CORPS	20,241	21,089	17,641
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	260,000	262,380	215,000
MIGRATION AND REFUGEE ASSISTANCE	478,352	468,741	568,100
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>1,453,642</b>	<b>1,664,556</b>	<b>2,130,371</b>
INT'L BANK FOR RECONST. AND DEV. (IBRD)	16,300	32,789	163,210
INT'L DEV. ASSOCIATION (IDA)	1,072,000	560,000	850,000
INT'L FINANCE CORP (IFC)	19,000	---	14,448
INTER-AMERICAN DEV. BANK (IDB)	219,164	251,547	244,070
ASIAN DEV. BANK (ADB)	126,640	24,827	4,962
ASIAN DEV. FUND (ADF)	---	114,785	125,366
AFRICAN DEV. BANK (AFDB)	---	17,987	17,987
AFRICAN DEV. FUND (AFDF)	25,000	41,667	58,333
<b>TOTAL CONTRIBUTIONS TO INT'L FIN. INST.</b>	<b>1,478,104</b>	<b>1,043,602</b>	<b>1,478,376</b>
<b>GRAND TOTAL</b>	<b>2,995,286</b>	<b>2,775,518</b>	<b>3,779,697</b>

TRANSFER OF U.S. RESOURCES TO: BUREAU FOR AFRICA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	---	2,700	---
DISTRIBUTED BY COUNTRY	---	( 2,700)	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
INT'L MILITARY EDUCATION & TRAINING	2,709	3,807	7,455
DISTRIBUTED BY COUNTRY	( 2,709)	( 3,807)	( 7,455)
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	74,570	73,000	202,900
DISTRIBUTED BY COUNTRY	( 2,709)	( 73,000)	(202,900)
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG, MISSION OR MILITARY GROUP: DOD	128	128	143
DISTRIBUTED BY COUNTRY	( 128)	( 128)	( 143)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>77,407</b>	<b>79,635</b>	<b>210,498</b>
AGRICULTURE, RURAL DEV. & NUTRITION	102,713	105,114	154,398
DISTRIBUTED BY COUNTRY	( 92,970)	( 95,186)	(134,643)
NOT DISTRIBUTED BY COUNTRY	( 9,743)	( 9,928)	( 19,755)
POPULATION PLANNING	3,041	5,527	4,850
DISTRIBUTED BY COUNTRY	( 1,642)	( 4,272)	( 2,240)
NOT DISTRIBUTED BY COUNTRY	( 1,399)	( 1,255)	( 2,610)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
HEALTH	29,366	54,097	45,772
DISTRIBUTED BY COUNTRY	( 20,445)	( 43,711)	( 30,126)
NOT DISTRIBUTED BY COUNTRY	( 8,921)	( 10,386)	( 15,646)
EDUCATION AND HUMAN RESOURCES DEV.	30,343	24,886	36,691
DISTRIBUTED BY COUNTRY	( 18,192)	( 13,979)	( 21,646)
NOT DISTRIBUTED BY COUNTRY	( 12,151)	( 10,907)	( 15,045)
SELECTED DEVELOPMENT ACTIVITIES	26,048	17,447	41,271
DISTRIBUTED BY COUNTRY	( 18,863)	( 5,945)	( 6,039)
NOT DISTRIBUTED BY COUNTRY	( 7,185)	( 11,502)	( 35,232)
SAMEL DEVELOPMENT PROGRAM	76,474	95,663	107,500
DISTRIBUTED BY COUNTRY	( 54,846)	( 71,102)	( 78,000)
NOT DISTRIBUTED BY COUNTRY	( 21,628)	( 24,561)	( 29,500)
AFRICAN REFUGEE RELIEF	14,244	14,250	---
DISTRIBUTED BY COUNTRY	---	---	---
NOT DISTRIBUTED BY COUNTRY	( 14,244)	( 14,250)	---
MISC. PRIOR YEAR ACCOUNTS	---	3,334	---
DISTRIBUTED BY COUNTRY	---	---	---
NOT DISTRIBUTED BY COUNTRY	---	( 3,334)	---
TOTAL DEVELOPMENT ASSISTANCE	282,229	320,318	390,482
ECONOMIC SUPPORT FUND	132,699	144,500	231,000
DISTRIBUTED BY COUNTRY	(124,600)	(119,500)	(201,000)
NOT DISTRIBUTED BY COUNTRY	( 8,099)	( 25,000)	( 30,000)
AID OPERATING EXPENSES	66,968	75,572	91,117
DISTRIBUTED BY COUNTRY	( 58,909)	( 66,590)	( 80,548)
NOT DISTRIBUTED BY COUNTRY	( 8,059)	( 8,982)	( 10,569)
PUBLIC LAW 480 SHIPMENTS	293,322	258,516	214,905
DISTRIBUTED BY COUNTRY	(293,322)	(258,516)	( 214,905)
NOT DISTRIBUTED BY COUNTRY	---	---	---
PEACE CORPS	38,562	42,358	40,893
DISTRIBUTED BY COUNTRY	( 37,532)	( 41,496)	( 40,182)
NOT DISTRIBUTED BY COUNTRY	( 1,030)	( 862)	( 711)
---	---	---	---
ECONOMIC ASSISTANCE TOTAL	813,780	841,264	968,397
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	891,187	920,899	1,178,895

TRANSFER OF U.S. RESOURCES TO: ANGOLA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	4,857	1,085	1,080
---	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,857	1,085	1,080
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4,857	1,085	1,080

TRANSFER OF U.S. RESOURCES TO: BENIN  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	627	---	---
HEALTH	2,000	4,707	---
TOTAL DEVELOPMENT ASSISTANCE	2,627	4,707	---
PUBLIC LAW 480 SHIPMENTS	878	1,341	952
PEACE CORPS	228	1,170	1,396
---	---	---	---
ECONOMIC ASSISTANCE TOTAL	3,733	7,218	2,348
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,733	7,218	2,348

## TRANSFER OF U.S. RESOURCES TO: BOTSWANA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	72	30	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	500	500
	---	---	---
MILITARY ASSISTANCE TOTAL	72	530	600
ECONOMIC SUPPORT FUND	13,000	10,000	10,000
AID OPERATING EXPENSES	1,486	1,503	2,018
PUBLIC LAW 480 SHIPMENTS	5,324	4,447	1,758
PEACE CORPS	1,346	1,516	1,420
	---	---	---
ECONOMIC ASSISTANCE TOTAL	21,156	17,466	15,196
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	21,228	17,996	15,796

## TRANSFER OF U.S. RESOURCES TO: BURUNDI

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	2,370	1,256	3,273
POPULATION PLANNING	---	---	340
HEALTH	---	---	340
SELECTED DEVELOPMENT ACTIVITIES	2,000	2,700	1,106
TOTAL DEVELOPMENT ASSISTANCE	4,370	3,956	5,059
AID OPERATING EXPENSES	601	771	915
PUBLIC LAW 480 SHIPMENTS	2,464	2,856	2,474
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,435	7,583	8,448
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,435	7,583	8,448

## TRANSFER OF U.S. RESOURCES TO: CAMEROON

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	43	50	100
FOREIGN MILITARY CREDIT SALES (FMS)	1,000	1,000	1,500
	---	---	---
MILITARY ASSISTANCE TOTAL	1,043	1,050	1,600
AGRICULTURE, RURAL DEV. & NUTRITION	5,076	8,275	15,575
POPULATION PLANNING	---	500	1,000
HEALTH	534	7,800	2,425
EDUCATION AND HUMAN RESOURCES DEV.	230	1,225	1,000
SELECTED DEVELOPMENT ACTIVITIES	500	---	1,000
TOTAL DEVELOPMENT ASSISTANCE	6,340	17,900	21,000
AID OPERATING EXPENSES	3,098	3,789	4,756
PUBLIC LAW 480 SHIPMENTS	1,822	1,550	1,937
PEACE CORPS	2,414	2,619	2,374
	---	---	---
ECONOMIC ASSISTANCE TOTAL	13,674	25,858	30,067
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	14,717	26,908	31,667

TRANSFER OF U.S. RESOURCES TO: CAPE VERDE  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	35
MILITARY ASSISTANCE TOTAL	---	---	35
SAHEL DEVELOPMENT PROGRAM	3,100	3,022	3,500
TOTAL DEVELOPMENT ASSISTANCE	3,100	3,022	3,500
PUBLIC LAW 480 SHIPMENTS	1,967	442	229
ECONOMIC ASSISTANCE TOTAL	5,067	3,464	3,729
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,067	3,464	3,764

TRANSFER OF U.S. RESOURCES TO: CENTRAL AFR REPUBLIC  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	---	---	1,000
TOTAL DEVELOPMENT ASSISTANCE	---	---	1,000
PUBLIC LAW 480 SHIPMENTS	491	429	145
PEACE CORPS	1,053	1,250	1,720
ECONOMIC ASSISTANCE TOTAL	1,544	1,679	2,865
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,544	1,679	2,865

TRANSFER OF U.S. RESOURCES TO: CHAD  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
SAHEL DEVELOPMENT PROGRAM	163	---	---
TOTAL DEVELOPMENT ASSISTANCE	163	---	---
AID OPERATING EXPENSES	767	100	---
PUBLIC LAW 480 SHIPMENTS	1,160	---	---
ECONOMIC ASSISTANCE TOTAL	2,090	100	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,090	100	---

TRANSFER OF U.S. RESOURCES TO: COMOROS  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	268	154	100
ECONOMIC ASSISTANCE TOTAL	268	154	100
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	268	154	100

## TRANSFER OF U.S. RESOURCES TO: CONGO

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	35
AGRICULTURE, RURAL DEV. & NUTRITION HEALTH	---	2,000	2,000
	227	---	---
TOTAL DEVELOPMENT ASSISTANCE	227	2,000	2,000
PUBLIC LAW 480 SHIPMENTS	741	575	108
	---	---	---
ECONOMIC ASSISTANCE TOTAL	968	2,575	2,108
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	968	2,575	2,143

## TRANSFER OF U.S. RESOURCES TO: DJIBOUTI

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	1,000
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	1,100
AGRICULTURE, RURAL DEV. & NUTRITION EDUCATION AND HUMAN RESOURCES DEV.	45	460	---
	1,100	1,600	---
TOTAL DEVELOPMENT ASSISTANCE	1,145	2,060	---
ECONOMIC SUPPORT FUND	---	2,000	2,000
AID OPERATING EXPENSES	354	217	248
PUBLIC LAW 480 SHIPMENTS	1,939	1,157	2,174
	---	---	---
ECONOMIC ASSISTANCE TOTAL	3,438	5,434	4,422
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,438	5,434	5,522

## TRANSFER OF U.S. RESOURCES TO: EQUATORIAL GUINEA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	35
AGRICULTURE, RURAL DEV. & NUTRITION	---	1,000	1,000
TOTAL DEVELOPMENT ASSISTANCE	---	1,000	1,000
PUBLIC LAW 480 SHIPMENTS	469	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	469	1,000	1,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	469	1,000	1,035

TRANSFER OF U.S. RESOURCES TO: ETHIOPIA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AID OPERATING EXPENSES	653	96	71
PUBLIC LAW 480 SHIPMENTS	13,545	5,561	3,361
	---	---	---
ECONOMIC ASSISTANCE TOTAL	14,198	5,657	3,432
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	14,198	5,657	3,432

TRANSFER OF U.S. RESOURCES TO: GABON  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	49	50	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	2,600	2,600
	---	---	---
MILITARY ASSISTANCE TOTAL	49	2,650	2,700
PEACE CORPS	1,384	1,696	1,868
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,384	1,696	1,868
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,433	4,346	4,568

TRANSFER OF U.S. RESOURCES TO: GAMBIA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
SAHEL DEVELOPMENT PROGRAM	4,680	6,158	5,000
TOTAL DEVELOPMENT ASSISTANCE	4,680	6,158	5,000
AID OPERATING EXPENSES	589	1,006	1,010
PUBLIC LAW 480 SHIPMENTS	1,559	1,205	1,043
PEACE CORPS	763	752	567
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,591	9,121	7,640
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,591	9,121	7,640

TRANSFER OF U.S. RESOURCES TO: GHANA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	188	185	400
MAAG, MISSION OR MILITARY GROUP; DOD	5	5	7
	---	---	---
MILITARY ASSISTANCE TOTAL	193	190	407
AGRICULTURE, RURAL DEV. & NUTRITION	9,550	4,200	4,300
POPULATION PLANNING	---	---	900
HEALTH	---	---	900
EDUCATION AND HUMAN RESOURCES DEV.	445	660	1,300
SELECTED DEVELOPMENT ACTIVITIES	---	---	600
TOTAL DEVELOPMENT ASSISTANCE	9,995	4,860	8,000
AID OPERATING EXPENSES	3,663	4,188	5,088
PUBLIC LAW 480 SHIPMENTS	17,575	20,502	20,597
PEACE CORPS	1,911	2,092	2,028
	---	---	---
ECONOMIC ASSISTANCE TOTAL	33,144	31,642	35,713
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	33,337	31,832	36,120

TRANSFER OF U.S. RESOURCES TO: GUINEA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	5,200	2,300	2,380
SELECTED DEVELOPMENT ACTIVITIES	---	60	150
TOTAL DEVELOPMENT ASSISTANCE	5,200	2,360	2,530
AID OPERATING EXPENSES	257	342	447
PUBLIC LAW 480 SHIPMENTS	7,483	10,210	7,170
	---	---	---
ECONOMIC ASSISTANCE TOTAL	12,940	12,912	10,147
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	12,940	12,912	10,147

TRANSFER OF U.S. RESOURCES TO: GUINEA-BISSAU  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	35
AGRICULTURE, RURAL DEV. & NUTRITION	1,130	1,578	1,875
EDUCATION AND HUMAN RESOURCES DEV.	550	---	---
TOTAL DEVELOPMENT ASSISTANCE	1,680	1,578	1,875
AID OPERATING EXPENSES	735	1,301	1,426
PUBLIC LAW 480 SHIPMENTS	437	2,747	554
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,852	5,626	3,855
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,852	5,626	3,890

TRANSFER OF U.S. RESOURCES TO: IVORY COAST  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	12	25	35
	---	---	---
MILITARY ASSISTANCE TOTAL	12	25	35
AID OPERATING EXPENSES	437	548	598
PUBLIC LAW 480 SHIPMENTS	7	11	--
PEACE CORPS	1,793	1,603	1,600
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,237	2,162	2,198
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,249	2,187	2,233

TRANSFER OF U.S. RESOURCES TO: KENYA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	500	500	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	20,000	6,000	51,000
MAAG, MISSION OR MILITARY GROUP: DOD	21	13	16
	---	---	---
MILITARY ASSISTANCE TOTAL	20,521	6,513	52,316
AGRICULTURE, RURAL DEV. & NUTRITION	11,235	10,250	26,700
POPULATION PLANNING	1,233	2,000	--
HEALTH	900	6,900	6,300
EDUCATION AND HUMAN RESOURCES DEV.	---	500	1,500
SELECTED DEVELOPMENT ACTIVITIES	3,907	1,468	---
TOTAL DEVELOPMENT ASSISTANCE	17,275	21,118	34,500
ECONOMIC SUPPORT FUND	14,500	5,500	10,000
AID OPERATING EXPENSES	5,484	6,927	8,069
PUBLIC LAW 480 SHIPMENTS	21,962	18,738	19,394
PEACE CORPS	3,753	3,444	2,639
	---	---	---
ECONOMIC ASSISTANCE TOTAL	62,974	55,727	74,602
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	83,495	62,240	126,918

TRANSFER OF U.S. RESOURCES TO: LESOTHO  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	5,067	3,977	3,024
POPULATION PLANNING	63	50	---
HEALTH	1,500	1,865	2,950
EDUCATION AND HUMAN RESOURCES DEV.	3,162	3,389	3,891
SELECTED DEVELOPMENT ACTIVITIES	24	---	---
TOTAL DEVELOPMENT ASSISTANCE	9,816	9,281	9,865
AID OPERATING EXPENSES	1,070	1,313	1,544
PUBLIC LAW 480 SHIPMENTS	7,861	8,669	8,760
PEACE CORPS	1,379	1,490	1,363
	---	---	---
ECONOMIC ASSISTANCE TOTAL	20,126	20,753	21,532
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	20,126	20,753	21,532

TRANSFER OF U.S. RESOURCES TO: LIBERIA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,000	---
INTL MILITARY EDUCATION & TRAINING	230	449	660
FOREIGN MILITARY CREDIT SALES (FMS)	2,470	4,700	12,360
MAAG, MISSION OR MILITARY GROUP: DOD	67	75	82
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>2,767</b>	<b>6,224</b>	<b>12,982</b>
AGRICULTURE, RURAL DEV. & NUTRITION	7,838	2,123	3,775
POPULATION PLANNING	---	300	---
HEALTH	441	6,000	2,060
EDUCATION AND HUMAN RESOURCES DEV.	2,001	2,380	2,225
SELECTED DEVELOPMENT ACTIVITIES	550	835	---
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>10,830</b>	<b>11,638</b>	<b>8,060</b>
ECONOMIC SUPPORT FUND	5,200	7,000	10,000
AID OPERATING EXPENSES	3,259	3,092	3,675
PUBLIC LAW 480 SHIPMENTS	5,255	5,531	5,194
PEACE CORPS	2,403	2,637	2,199
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>26,947</b>	<b>29,898</b>	<b>29,068</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>29,714</b>	<b>36,122</b>	<b>42,050</b>

TRANSFER OF U.S. RESOURCES TO: MADAGASCAR  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	30	2,011	1,833
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>30</b>	<b>2,011</b>	<b>1,833</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>30</b>	<b>2,011</b>	<b>1,833</b>

TRANSFER OF U.S. RESOURCES TO: MALAWI  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	18	20	50
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>18</b>	<b>20</b>	<b>50</b>
AGRICULTURE, RURAL DEV. & NUTRITION	2,182	2,926	2,182
HEALTH	700	700	1,498
EDUCATION AND HUMAN RESOURCES DEV.	1,500	1,380	3,600
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>4,382</b>	<b>5,006</b>	<b>7,250</b>
AID OPERATING EXPENSES	481	412	514
PUBLIC LAW 480 SHIPMENTS	694	6,415	5,900
PEACE CORPS	439	404	657
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>5,996</b>	<b>12,237</b>	<b>14,271</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>6,014</b>	<b>12,257</b>	<b>14,321</b>

## TRANSFER OF U.S. RESOURCES TO: MALI

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	97	110	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	200	---
	---	---	---
MILITARY ASSISTANCE TOTAL	97	310	100
SAHEL DEVELOPMENT PROGRAM	15,500	13,000	9,950
TOTAL DEVELOPMENT ASSISTANCE	15,500	13,000	9,950
AID OPERATING EXPENSES	5,645	6,124	7,610
PUBLIC LAW 480 SHIPMENTS	484	---	---
PEACE CORPS	1,216	1,329	1,326
	---	---	---
ECONOMIC ASSISTANCE TOTAL	22,845	20,453	18,886
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,942	20,763	18,986

## TRANSFER OF U.S. RESOURCES TO: MAURITANIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
SAHEL DEVELOPMENT PROGRAM	2,742	8,000	9,200
TOTAL DEVELOPMENT ASSISTANCE	2,742	8,000	9,200
AID OPERATING EXPENSES	3,050	4,271	5,849
PUBLIC LAW 480 SHIPMENTS	7,011	3,306	3,142
PEACE CORPS	97	915	865
	---	---	---
ECONOMIC ASSISTANCE TOTAL	13,710	16,492	19,056
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	13,710	16,492	19,056

## TRANSFER OF U.S. RESOURCES TO: MAURITIUS

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
SELECTED DEVELOPMENT ACTIVITIES	250	---	---
TOTAL DEVELOPMENT ASSISTANCE	250	---	---
ECONOMIC SUPPORT FUND	---	---	2,000
PUBLIC LAW 480 SHIPMENTS	3,308	4,872	564
	---	---	---
ECONOMIC ASSISTANCE TOTAL	3,558	4,872	2,564
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,558	4,872	2,564

## TRANSFER OF U.S. RESOURCES TO: MOZAMBIQUE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	17,491	8,147	11,525
	---	---	---
ECONOMIC ASSISTANCE TOTAL	17,491	8,147	11,525
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	17,491	8,147	11,525

## TRANSFER OF U.S. RESOURCES TO: NIGER

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	205	400
	---	---	---
MILITARY ASSISTANCE TOTAL	---	205	400
SAHEL DEVELOPMENT PROGRAM	9,488	13,000	14,200
TOTAL DEVELOPMENT ASSISTANCE	9,488	13,000	14,200
AID OPERATING EXPENSES	3,530	4,036	4,123
PUBLIC LAW 480 SHIPMENTS	1,088	1,670	538
PEACE CORPS	2,353	2,615	2,299
	---	---	---
ECONOMIC ASSISTANCE TOTAL	16,459	21,321	21,160
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16,459	21,526	21,560

## TRANSFER OF U.S. RESOURCES TO: NIGERIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AID OPERATING EXPENSES	107	128	144
	---	---	---
ECONOMIC ASSISTANCE TOTAL	107	128	144
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	107	128	144

## TRANSFER OF U.S. RESOURCES TO: RWANDA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	52	50	50
FOREIGN MILITARY CREDIT SALES (FMS)	---	1,500	1,500
	---	---	---
MILITARY ASSISTANCE TOTAL	52	1,550	1,550
AGRICULTURE, RURAL DEV. & NUTRITION	1,938	2,415	5,557
POPULATION PLANNING	---	440	---
SELECTED DEVELOPMENT ACTIVITIES	---	---	1,183
TOTAL DEVELOPMENT ASSISTANCE	1,938	2,855	6,740
AID OPERATING EXPENSES	706	737	878
PUBLIC LAW 480 SHIPMENTS	2,035	3,851	3,222
PEACE CORPS	45	50	62
	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,724	7,493	10,842
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4,776	9,043	12,392

## TRANSFER OF U.S. RESOURCES TO: SAO TOME/PRINCIPE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	---	1,580	---
TOTAL DEVELOPMENT ASSISTANCE	---	1,580	---
PUBLIC LAW 480 SHIPMENTS	64	281	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	64	1,861	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	64	1,861	---

## TRANSFER OF U.S. RESOURCES TO: SENEGAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	166	211	350
FOREIGN MILITARY CREDIT SALES (FMS)	---	500	2,000
MAAG, MISSION OR MILITARY GROUP: DOD	12	12	13
	---	---	---
MILITARY ASSISTANCE TOTAL	178	723	2,363
SAHEL DEVELOPMENT PROGRAM	9,963	13,800	18,000
TOTAL DEVELOPMENT ASSISTANCE	9,963	13,800	18,000
AID OPERATING EXPENSES	4,223	4,079	4,652
PUBLIC LAW 480 SHIPMENTS	15,759	14,317	14,808
PEACE CORPS	2,171	2,319	1,968
	---	---	---
ECONOMIC ASSISTANCE TOTAL	32,116	34,515	39,428
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	32,294	35,238	41,791

TRANSFER OF U.S. RESOURCES TO: SEYCHELLES  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	570	500	--
TOTAL DEVELOPMENT ASSISTANCE	570	500	--
ECONOMIC SUPPORT FUND	---	---	2,000
PUBLIC LAW 480 SHIPMENTS	229	496	388
PEACE CORPS	217	237	161
	---	---	--
ECONOMIC ASSISTANCE TOTAL	1,016	1,233	2,549
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,016	1,233	2,549

TRANSFER OF U.S. RESOURCES TO: SIERRA LEONE  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	1,315	2,585	2,345
EDUCATION AND HUMAN RESOURCES DEV.	337	--	--
SELECTED DEVELOPMENT ACTIVITIES	332	--	--
TOTAL DEVELOPMENT ASSISTANCE	1,984	2,585	2,345
AID OPERATING EXPENSES	459	618	732
PUBLIC LAW 480 SHIPMENTS	2,698	3,342	2,088
PEACE CORPS	2,541	2,944	2,782
	---	---	--
ECONOMIC ASSISTANCE TOTAL	7,682	9,489	7,947
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,682	9,489	7,947

TRANSFER OF U.S. RESOURCES TO: SOMALIA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	300	350
FOREIGN MILITARY CREDIT SALES (FMS)	20,000	20,000	20,000
	---	---	--
MILITARY ASSISTANCE TOTAL	20,000	20,300	20,350
AGRICULTURE, RURAL DEV. & NUTRITION	6,900	8,500	13,201
HEALTH	4,300	4,100	2,999
SELECTED DEVELOPMENT ACTIVITIES	1,100	---	--
TOTAL DEVELOPMENT ASSISTANCE	12,300	12,600	16,200
ECONOMIC SUPPORT FUND	5,000	---	20,000
AID OPERATING EXPENSES	1,926	2,568	2,842
PUBLIC LAW 480 SHIPMENTS	45,624	34,560	21,939
	---	---	--
ECONOMIC ASSISTANCE TOTAL	64,850	49,728	60,981
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	84,850	70,028	81,331

## TRANSFER OF U.S. RESOURCES TO: SUDAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,700	---
INTL MILITARY EDUCATION & TRAINING	409	650	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	25,000	30,000	100,000
MAAG, MISSION OR MILITARY GROUP: DOD	23	23	25
	---	---	---
MILITARY ASSISTANCE TOTAL	25,432	32,373	101,325
AGRICULTURE, RURAL DEV. & NUTRITION	16,200	18,106	22,000
POPULATION PLANNING	---	882	---
HEALTH	3,000	3,500	3,000
EDUCATION AND HUMAN RESOURCES DEV.	697	---	---
SELECTED DEVELOPMENT ACTIVITIES	10,200	382	2,000
TOTAL DEVELOPMENT ASSISTANCE	30,097	22,870	27,000
ECONOMIC SUPPORT FUND	40,000	50,000	50,000
AID OPERATING EXPENSES	4,587	4,147	5,010
PUBLIC LAW 480 SHIPMENTS	26,474	32,033	28,251
	---	---	---
ECONOMIC ASSISTANCE TOTAL	101,158	109,050	110,261
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	126,590	141,423	211,586

## TRANSFER OF U.S. RESOURCES TO: SWAZILAND

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	3,417	4,906	1,240
HEALTH	800	1,014	1,439
EDUCATION AND HUMAN RESOURCES DEV.	3,248	1,580	4,130
TOTAL DEVELOPMENT ASSISTANCE	7,465	7,500	6,809
AID OPERATING EXPENSES	1,170	1,289	1,571
PUBLIC LAW 480 SHIPMENTS	129	357	683
PEACE CORPS	1,402	1,568	1,754
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,166	10,714	10,817
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,166	10,714	10,817

## TRANSFER OF U.S. RESOURCES TO: TANZANIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	60	75
	---	---	---
MILITARY ASSISTANCE TOTAL	---	60	75
AGRICULTURE, RURAL DEV. & NUTRITION	7,353	7,193	9,646
POPULATION PLANNING	346	---	---
HEALTH	3,296	4,535	3,275
EDUCATION AND HUMAN RESOURCES DEV.	3,922	1,265	3,000
SELECTED DEVELOPMENT ACTIVITIES	---	500	---
TOTAL DEVELOPMENT ASSISTANCE	14,917	13,493	15,921
AID OPERATING EXPENSES	2,429	2,831	3,372
PUBLIC LAW 480 SHIPMENTS	13,320	13,184	9,237
PEACE CORPS	318	322	535
	---	---	---
ECONOMIC ASSISTANCE TOTAL	30,984	29,830	29,065
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	30,984	29,890	29,140

## TRANSFER OF U.S. RESOURCES TO: TOGO

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	30	30	60
	---	---	---
MILITARY ASSISTANCE TOTAL	30	30	60
AGRICULTURE, RURAL DEV. & NUTRITION	354	1,000	---
HEALTH	1,500	1,200	2,600
TOTAL DEVELOPMENT ASSISTANCE	1,854	2,200	2,600
AID OPERATING EXPENSES	451	723	839
PUBLIC LAW 480 SHIPMENTS	1,955	3,364	2,749
PEACE CORPS	2,679	3,139	3,271
	---	---	---
ECONOMIC ASSISTANCE TOTAL	6,939	9,426	9,459
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	6,969	9,456	9,519

## TRANSFER OF U.S. RESOURCES TO: UGANDA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	50	50
	---	---	---
MILITARY ASSISTANCE TOTAL	---	50	50
AGRICULTURE, RURAL DEV. & NUTRITION	---	---	5,000
TOTAL DEVELOPMENT ASSISTANCE	---	---	5,000
AID OPERATING EXPENSES	334	483	1,622
PUBLIC LAW 480 SHIPMENTS	7,907	1,984	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	8,241	2,467	6,622
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	8,241	2,517	6,672

## TRANSFER OF U.S. RESOURCES TO: UPPER VOLTA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	86	75	135
	---	---	---
MILITARY ASSISTANCE TOTAL	86	75	135
SAHEL DEVELOPMENT PROGRAM	9,210	14,122	18,150
TOTAL DEVELOPMENT ASSISTANCE	9,210	14,122	18,150
AID OPERATING EXPENSES	3,890	4,344	5,154
PUBLIC LAW 480 SHIPMENTS	11,473	17,038	11,008
PEACE CORPS	1,348	1,367	1,560
	---	---	---
ECONOMIC ASSISTANCE TOTAL	25,921	36,871	35,872
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	26,007	36,946	36,007

## TRANSFER OF U.S. RESOURCES TO: ZAIRE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	757	757	1,560
FOREIGN MILITARY CREDIT SALES (FMS)	6,100	6,000	10,500
	---	---	---
MILITARY ASSISTANCE TOTAL	6,857	6,757	12,060
AGRICULTURE, RURAL DEV. & NUTRITION	4,603	8,056	8,600
HEALTH	1,247	1,390	400
EDUCATION AND HUMAN RESOURCES DEV.	1,000	---	1,000
TOTAL DEVELOPMENT ASSISTANCE	6,850	9,446	10,000
AID OPERATING EXPENSES	3,334	4,187	4,847
PUBLIC LAW 480 SHIPMENTS	16,646	10,000	10,000
PEACE CORPS	3,469	4,018	3,818
	---	---	---
ECONOMIC ASSISTANCE TOTAL	30,299	27,651	28,665
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	37,156	34,408	40,725

## TRANSFER OF U.S. RESOURCES TO: ZAMBIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
ECONOMIC SUPPORT FUND	24,000	20,000	20,000
PUBLIC LAW 480 SHIPMENTS	19,007	10,078	10,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	43,007	30,078	30,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	43,007	30,078	30,000

## TRANSFER OF U.S. RESOURCES TO: ZIMBABWE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	100
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	100
ECONOMIC SUPPORT FUND	22,900	25,000	75,000
AID OPERATING EXPENSES	134	420	964
PUBLIC LAW 480 SHIPMENTS	1,832	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	24,866	25,420	75,964
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	24,866	25,420	76,064

## TRANSFER OF U.S. RESOURCES TO: SAHEL REG PROGRAM

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
SAHEL DEVELOPMENT PROGRAM	21,628	24,561	29,500
MISC. PRIOR YEAR ACCOUNTS	---	3,334	---
TOTAL DEVELOPMENT ASSISTANCE	21,628	27,895	29,500
ECONOMIC ASSISTANCE TOTAL	21,628	27,895	29,500
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	21,628	27,895	29,500

## TRANSFER OF U.S. RESOURCES TO: SOUTHERN AFR REG

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
ECONOMIC SUPPORT FUND	8,099	25,000	30,000
AID OPERATING EXPENSES	25	161	141
	---	---	---
ECONOMIC ASSISTANCE TOTAL	8,124	25,161	30,141
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	8,124	25,161	30,141

## TRANSFER OF U.S. RESOURCES TO: AFRICA REGIONAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	9,743	9,928	19,755
POPULATION PLANNING	1,399	1,255	2,610
HEALTH	8,921	10,386	15,646
EDUCATION AND HUMAN RESOURCES DEV.	12,151	10,907	15,045
SELECTED DEVELOPMENT ACTIVITIES	7,185	11,502	35,232
AFRICAN REFUGEE RELIEF	14,244	14,250	---
TOTAL DEVELOPMENT ASSISTANCE	53,643	58,228	88,288
AID OPERATING EXPENSES	8,034	8,821	10,428
PEACE CORPS	1,030	862	711
	---	---	---
ECONOMIC ASSISTANCE TOTAL	62,707	67,911	99,427
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	62,707	67,911	99,427

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## TRANSFER OF U.S. RESOURCES TO: BUREAU FOR ASIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	27,611	25,000	---
DISTRIBUTED BY COUNTRY	( 27,611)	( 25,000)	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	4,709	5,085	9,820
DISTRIBUTED BY COUNTRY	( 4,709)	( 5,085)	( 9,820)
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	252,000	300,000	355,000
DISTRIBUTED BY COUNTRY	(252,000)	(300,000)	(355,000)
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG, MISSION OR MILITARY GROUP; DOD	3,010	3,111	3,003
DISTRIBUTED BY COUNTRY	( 3,010)	( 3,111)	( 3,003)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
MILITARY ASSISTANCE TOTAL	287,330	333,196	367,823
AGRICULTURE, RURAL DEV. & NUTRITION	278,748	285,965	314,723
DISTRIBUTED BY COUNTRY	(270,215)	(278,739)	(303,406)
NOT DISTRIBUTED BY COUNTRY	( 8,533)	( 7,226)	( 11,317)
POPULATION PLANNING	45,257	44,300	76,070
DISTRIBUTED BY COUNTRY	( 44,781)	( 44,100)	( 75,870)
NOT DISTRIBUTED BY COUNTRY	( 476)	( 200)	( 200)
HEALTH	39,679	40,966	28,123
DISTRIBUTED BY COUNTRY	( 38,104)	( 39,600)	( 26,843)
NOT DISTRIBUTED BY COUNTRY	( 1,575)	( 1,366)	( 1,280)
EDUCATION AND HUMAN RESOURCES DEV.	16,658	15,875	15,151
DISTRIBUTED BY COUNTRY	( 10,373)	( 7,200)	( 8,491)
NOT DISTRIBUTED BY COUNTRY	( 6,285)	( 8,675)	( 6,660)
SELECTED DEVELOPMENT ACTIVITIES	12,047	8,848	14,605
DISTRIBUTED BY COUNTRY	( 6,668)	( 4,300)	( 9,975)
NOT DISTRIBUTED BY COUNTRY	( 5,379)	( 4,548)	( 4,630)
INTERNATIONAL DISASTER ASSISTANCE	6,794	---	---
DISTRIBUTED BY COUNTRY	( 6,544)	( ---)	( ---)
NOT DISTRIBUTED BY COUNTRY	( 250)	( ---)	( ---)
CAMBODIAN RELIEF	8,332	21,668	---
DISTRIBUTED BY COUNTRY	( 8,332)	( 21,668)	( ---)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
TOTAL DEVELOPMENT ASSISTANCE	407,515	417,622	448,672
ECONOMIC SUPPORT FUND	22,000	32,000	60,000
DISTRIBUTED BY COUNTRY	( 22,000)	( 32,000)	( 60,000)
NOT DISTRIBUTED BY COUNTRY	---	---	---
AID OPERATING EXPENSES	25,435	28,563	34,033
DISTRIBUTED BY COUNTRY	( 25,435)	( 28,563)	( 34,033)
NOT DISTRIBUTED BY COUNTRY	---	---	---
PUBLIC LAW 480 SHIPMENTS	536,974	402,779	383,880
DISTRIBUTED BY COUNTRY	(536,974)	(402,779)	(383,880)
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTERNATIONAL NARCOTICS CONTROL	6,953	7,780	11,990
DISTRIBUTED BY COUNTRY	( 6,933)	( 7,180)	( 11,390)
NOT DISTRIBUTED BY COUNTRY	( 20)	( 600)	( 600)
PEACE CORPS	18,639	18,352	17,054
DISTRIBUTED BY COUNTRY	( 16,751)	( 16,799)	( 15,442)
NOT DISTRIBUTED BY COUNTRY	( 1,888)	( 1,553)	( 1,612)
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,017,516	907,096	955,539
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,304,846	1,240,292	1,323,362

## TRANSFER OF U.S. RESOURCES TO: BANGLADESH

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	116	164	225
MAAG, MISSION OR MILITARY GROUP: DOD	3	7	7
	---	---	---
MILITARY ASSISTANCE TOTAL	119	171	232
AGRICULTURE, RURAL DEV. & NUTRITION	74,020	65,700	63,300
POPULATION PLANNING	5,310	11,000	24,400
HEALTH	200	1,800	1,900
EDUCATION AND HUMAN RESOURCES DEV.	250	400	400
SELECTED DEVELOPMENT ACTIVITIES	500	1,100	400
TOTAL DEVELOPMENT ASSISTANCE	80,280	80,000	90,400
AID OPERATING EXPENSES	3,852	3,763	4,303
PUBLIC LAW 480 SHIPMENTS	95,167	74,749	102,699
	---	---	---
ECONOMIC ASSISTANCE TOTAL	179,299	158,512	197,402
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	179,418	158,683	197,634

## TRANSFER OF U.S. RESOURCES TO: BHUTAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	581	1,163	1,047
	---	---	---
ECONOMIC ASSISTANCE TOTAL	581	1,163	1,047
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	581	1,163	1,047

## TRANSFER OF U.S. RESOURCES TO: BURMA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	30	31	150
MAAG, MISSION OR MILITARY GROUP: DOD	3	4	5
	---	---	---
MILITARY ASSISTANCE TOTAL	33	35	155
AGRICULTURE, RURAL DEV. & NUTRITION	---	---	5,000
HEALTH	2,000	3,000	2,500
SELECTED DEVELOPMENT ACTIVITIES	---	1,000	---
TOTAL DEVELOPMENT ASSISTANCE	2,000	4,000	7,500
AID OPERATING EXPENSES	171	337	457
INTERNATIONAL NARCOTICS CONTROL	4,558	4,600	6,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	6,729	8,937	13,957
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	6,762	8,972	14,112

## TRANSFER OF U.S. RESOURCES TO: CHINA PEOPLES REP

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	491	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	491	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	491	---	---

## TRANSFER OF U.S. RESOURCES TO: FIJI

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	1,894	1,880	1,867
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,894	1,880	1,867
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,894	1,880	1,867

## TRANSFER OF U.S. RESOURCES TO: GILBERT AND ELLICE ISLES

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	89	209	247
	---	---	---
ECONOMIC ASSISTANCE TOTAL	89	209	247
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	89	209	247

## TRANSFER OF U.S. RESOURCES TO: INDIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	273	300	500
MAAG, MISSION OR MILITARY GROUP: DOD	179	195	208
	---	---	---
MILITARY ASSISTANCE TOTAL	452	495	708
AGRICULTURE, RURAL DEV. & NUTRITION	79,500	94,600	97,950
POPULATION PLANNING	13,800	---	---
HEALTH	9,900	9,400	6,900
SELECTED DEVELOPMENT ACTIVITIES	---	---	5,150
TOTAL DEVELOPMENT ASSISTANCE	103,200	104,000	110,000
AID OPERATING EXPENSES	1,738	2,274	2,825
PUBLIC LAW 480 SHIPMENTS	128,668	139,737	148,028
	---	---	---
ECONOMIC ASSISTANCE TOTAL	233,606	246,011	260,853
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	234,058	246,506	261,561

## TRANSFER OF U.S. RESOURCES TO: INDONESIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	1,451	---	---
INTL MILITARY EDUCATION & TRAINING	1,639	1,630	2,950
FOREIGN MILITARY CREDIT SALES (FMS)	30,000	30,000	45,000
MAAG, MISSION OR MILITARY GROUP: DOD	619	728	559
	---	---	---
MILITARY ASSISTANCE TOTAL	33,709	32,358	48,509
AGRICULTURE, RURAL DEV. & NUTRITION	48,473	31,115	40,750
POPULATION PLANNING	19,000	18,300	19,100
HEALTH	5,900	13,800	7,150
EDUCATION AND HUMAN RESOURCES DEV.	8,400	3,400	7,000
SELECTED DEVELOPMENT ACTIVITIES	948	---	1,000
TOTAL DEVELOPMENT ASSISTANCE	82,721	66,615	75,000
AID OPERATING EXPENSES	6,081	7,427	8,583
PUBLIC LAW 480 SHIPMENTS	114,046	60,984	29,941
	---	---	---
ECONOMIC ASSISTANCE TOTAL	202,848	135,026	113,524
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	236,557	167,384	162,033

## TRANSFER OF U.S. RESOURCES TO: KAMPUCHEA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
CAMBODIAN RELIEF	8,332	21,668	---
TOTAL DEVELOPMENT ASSISTANCE	8,332	21,668	---
PUBLIC LAW 480 SHIPMENTS	39,142	1,078	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	47,474	22,746	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	47,474	22,746	---

## TRANSFER OF U.S. RESOURCES TO: KOREA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	532	---	---
INTL MILITARY EDUCATION & TRAINING	1,028	1,200	1,800
FOREIGN MILITARY CREDIT SALES (FMS)	129,000	160,000	167,500
MAAG, MISSION OR MILITARY GROUP: DOD	1,006	942	957
	---	---	---
MILITARY ASSISTANCE TOTAL	131,566	162,142	170,257
AID OPERATING EXPENSES	336	52	16
PUBLIC LAW 480 SHIPMENTS	30,000	27,000	---
PEACE CORPS	2,324	1,893	814
	---	---	---
ECONOMIC ASSISTANCE TOTAL	32,660	28,945	830
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	164,226	191,087	171,087

## TRANSFER OF U.S. RESOURCES TO: MALAYSIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	258	300	650
FOREIGN MILITARY CREDIT SALES (FMS)	7,000	10,000	12,500
MAAG, MISSION OR MILITARY GROUP: DOD	---	1	1
	---	---	---
MILITARY ASSISTANCE TOTAL	7,258	10,301	13,151
PEACE CORPS	2,055	1,811	1,536
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,055	1,811	1,536
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	9,313	12,112	14,687

## TRANSFER OF U.S. RESOURCES TO: NEPAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	27	50	75
MAAG, MISSION OR MILITARY GROUP: DOD	2	3	3
	---	---	---
MILITARY ASSISTANCE TOTAL	29	53	78
AGRICULTURE, RURAL DEV. & NUTRITION	8,538	9,400	7,955
POPULATION PLANNING	1,900	1,200	4,185
HEALTH	2,900	2,100	3,960
INTERNATIONAL DISASTER ASSISTANCE	100	---	---
TOTAL DEVELOPMENT ASSISTANCE	13,438	12,700	16,100
AID OPERATING EXPENSES	2,441	2,786	3,128
PUBLIC LAW 480 SHIPMENTS	5,399	2,097	2,101
PEACE CORPS	1,500	1,202	1,195
	---	---	---
ECONOMIC ASSISTANCE TOTAL	22,778	18,785	22,524
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,807	18,838	22,602

## TRANSFER OF U.S. RESOURCES TO: PAKISTAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	5	5	6
	---	---	---
MILITARY ASSISTANCE TOTAL	5	5	6
AID OPERATING EXPENSES	1,946	1,647	3,311
PUBLIC LAW 480 SHIPMENTS	72,219	52,862	57,584
INTERNATIONAL NARCOTICS CONTROL	500	150	2,900
	---	---	---
ECONOMIC ASSISTANCE TOTAL	74,665	54,659	63,795
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	74,670	54,664	63,801

## TRANSFER OF U.S. RESOURCES TO: PAPUA NEW GUINEA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	11	---	20
	---	---	---
MILITARY ASSISTANCE TOTAL	11	---	20
PEACE CORPS	24	298	639
	---	---	---
ECONOMIC ASSISTANCE TOTAL	24	298	639
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	35	298	659

## TRANSFER OF U.S. RESOURCES TO: PHILIPPINES

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	25,000	25,000	---
INTL MILITARY EDUCATION & TRAINING	539	580	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	50,000	50,000	50,000
MAAG, MISSION OR MILITARY GROUP: DOD	758	741	724
	---	---	---
MILITARY ASSISTANCE TOTAL	76,297	76,321	52,024
AGRICULTURE, RURAL DEV. & NUTRITION	23,551	14,324	10,534
POPULATION PLANNING	2,491	11,700	24,385
HEALTH	8,987	9,500	1,050
EDUCATION AND HUMAN RESOURCES DEV.	328	1,900	1,091
SELECTED DEVELOPMENT ACTIVITIES	4,300	1,100	1,725
INTERNATIONAL DISASTER ASSISTANCE	22	---	---
TOTAL DEVELOPMENT ASSISTANCE	39,679	38,524	38,785
ECONOMIC SUPPORT FUND	20,000	30,000	50,000
AID OPERATING EXPENSES	4,114	4,692	5,420
PUBLIC LAW 480 SHIPMENTS	20,024	18,314	15,327
PEACE CORPS	4,901	4,830	4,356
	---	---	---
ECONOMIC ASSISTANCE TOTAL	88,718	96,360	113,888
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	165,015	172,681	165,912

## TRANSFER OF U.S. RESOURCES TO: SINGAPORE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	---	50
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	50
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	---	---	50

## TRANSFER OF U.S. RESOURCES TO: SOLOMON ISLANDS

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	373	478	436
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ECONOMIC ASSISTANCE TOTAL	373	478	436
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	373	478	436

## TRANSFER OF U.S. RESOURCES TO: SRI LANKA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	24	60	100
MAAG, MISSION OR MILITARY GROUP: DOD	4	8	10
	---	---	---
MILITARY ASSISTANCE TOTAL	28	68	110
AGRICULTURE, RURAL DEV. & NUTRITION	23,050	46,000	47,517
HEALTH	8,217	---	3,383
SELECTED DEVELOPMENT ACTIVITIES	100	100	100
TOTAL DEVELOPMENT ASSISTANCE	31,367	46,100	51,000
AID OPERATING EXPENSES	1,694	1,925	2,175
PUBLIC LAW 480 SHIPMENTS	31,237	24,795	27,153
	---	---	---
ECONOMIC ASSISTANCE TOTAL	64,298	72,820	80,328
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	64,326	72,888	80,438

## TRANSFER OF U.S. RESOURCES TO: THAILAND

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	583	---	---
INTL MILITARY EDUCATION & TRAINING	764	770	2,000
FOREIGN MILITARY CREDIT SALES (FMS)	36,000	50,000	80,000
MAAG, MISSION OR MILITARY GROUP: DOD	431	477	523
	---	---	---
MILITARY ASSISTANCE TOTAL	37,778	51,247	82,523
AGRICULTURE, RURAL DEV. & NUTRITION	13,083	17,600	30,400
POPULATION PLANNING	2,280	1,900	3,600
EDUCATION AND HUMAN RESOURCES DEV.	1,395	1,500	---
SELECTED DEVELOPMENT ACTIVITIES	820	1,000	1,600
INTERNATIONAL DISASTER ASSISTANCE	6,422	---	---
TOTAL DEVELOPMENT ASSISTANCE	24,000	22,000	35,600
ECONOMIC SUPPORT FUND	2,000	2,000	10,000
AID OPERATING EXPENSES	2,775	3,287	3,434
INTERNATIONAL NARCOTICS CONTROL	1,875	2,430	2,400
PEACE CORPS	1,896	2,543	2,639
	---	---	---
ECONOMIC ASSISTANCE TOTAL	32,546	32,260	54,273
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	70,324	83,507	136,796

TRANSFER OF U.S. RESOURCES TO: TONGA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	729	759	766
	---	---	---
ECONOMIC ASSISTANCE TOTAL	729	759	766
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	729	759	766

TRANSFER OF U.S. RESOURCES TO: TUVALU  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	135	78	106
	---	---	---
ECONOMIC ASSISTANCE TOTAL	135	78	106
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	135	78	106

TRANSFER OF U.S. RESOURCES TO: WESTERN SAMOA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	831	818	841
	---	---	---
ECONOMIC ASSISTANCE TOTAL	831	818	841
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	831	818	841

TRANSFER OF U.S. RESOURCES TO: TAIWAN  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	45	---	---
	---	---	---
MILITARY ASSISTANCE TOTAL	45	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	45	---	---

AGENCY FOR INTERNATIONAL DEVELOPMENT  
TRANSFER OF U.S. RESOURCES TO: SO PACIFIC REGIONAL  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	1,806	1,350	2,100
HEALTH	---	200	200
EDUCATION AND HUMAN RESOURCES DEV.	1,537	2,350	1,800
SELECTED DEVELOPMENT ACTIVITIES	225	300	900
INTERNATIONAL DISASTER ASSISTANCE	250	---	---
TOTAL DEVELOPMENT ASSISTANCE	3,818	4,200	5,000
AID OPERATING EXPENSES	287	373	381
PEACE CORPS	1,888	1,553	1,612
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,993	6,126	6,993
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,993	6,126	6,993

TRANSFER OF U.S. RESOURCES TO: ASIA REGIONAL  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	6,727	5,876	9,217
POPULATION PLANNING	476	200	200
HEALTH	1,575	1,166	1,080
EDUCATION AND HUMAN RESOURCES DEV.	4,748	6,325	4,860
SELECTED DEVELOPMENT ACTIVITIES	5,154	4,248	3,730
TOTAL DEVELOPMENT ASSISTANCE	18,680	17,815	19,087
INTERNATIONAL NARCOTICS CONTROL	20	600	600
	---	---	---
ECONOMIC ASSISTANCE TOTAL	18,700	18,415	19,687
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	18,700	18,415	19,687

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## TRANSFER OF U.S. RESOURCES TO: BUREAU FOR LATIN AMERICA AND CARIBBEAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	183	25,000	--
DISTRIBUTED BY COUNTRY	( 183)	( 25,000)	--
NOT DISTRIBUTED BY COUNTRY	--	--	--
INTL MILITARY EDUCATION & TRAINING	2,541	3,234	6,500
DISTRIBUTED BY COUNTRY	( 2,541)	( 3,234)	( 6,500)
NOT DISTRIBUTED BY COUNTRY	--	--	--
FOREIGN MILITARY CREDIT SALES (FMS)	18,430	45,587	81,500
DISTRIBUTED BY COUNTRY	( 18,430)	( 45,587)	( 81,500)
NOT DISTRIBUTED BY COUNTRY	--	--	--
MAAG, MISSION OR MILITARY GROUP: DOD	934	892	907
DISTRIBUTED BY COUNTRY	( 934)	( 892)	( 907)
NOT DISTRIBUTED BY COUNTRY	--	--	--
	---	---	---
MILITARY ASSISTANCE TOTAL	22,088	74,713	88,907
AGRICULTURE, RURAL DEV. & NUTRITION	147,365	122,303	127,703
DISTRIBUTED BY COUNTRY	(123,749)	(105,595)	( 98,559)
NOT DISTRIBUTED BY COUNTRY	( 23,616)	( 16,708)	( 29,144)
POPULATION PLANNING	7,339	8,577	11,916
DISTRIBUTED BY COUNTRY	( 6,053)	( 7,597)	( 10,616)
NOT DISTRIBUTED BY COUNTRY	( 1,286)	( 980)	( 1,300)
HEALTH	35,262	14,669	22,161
DISTRIBUTED BY COUNTRY	( 34,037)	( 13,484)	( 21,581)
NOT DISTRIBUTED BY COUNTRY	( 1,225)	( 1,185)	( 580)
EDUCATION AND HUMAN RESOURCES DEV.	30,128	35,782	32,027
DISTRIBUTED BY COUNTRY	( 13,787)	( 21,559)	( 17,205)
NOT DISTRIBUTED BY COUNTRY	( 16,341)	( 14,223)	( 14,822)
SELECTED DEVELOPMENT ACTIVITIES	36,877	36,707	71,458
DISTRIBUTED BY COUNTRY	( 23,360)	( 19,126)	( 49,147)
NOT DISTRIBUTED BY COUNTRY	( 13,517)	( 17,581)	( 22,311)
INTERNATIONAL DISASTER ASSISTANCE	16,549	--	--
DISTRIBUTED BY COUNTRY	( 11,949)	--	--
NOT DISTRIBUTED BY COUNTRY	4,600	--	--
	---	---	---
TOTAL DEVELOPMENT ASSISTANCE	273,520	218,038	265,265
ECONOMIC SUPPORT FUND	15,225	127,375	120,000
DISTRIBUTED BY COUNTRY	( 11,225)	( 126,475)	( 100,000)
NOT DISTRIBUTED BY COUNTRY	( 4,000)	( 900)	( 20,000)
AID OPERATING EXPENSES	36,129	39,175	41,953
DISTRIBUTED BY COUNTRY	32,900	35,250	37,430
NOT DISTRIBUTED BY COUNTRY	3,229	3,925	4,523
PUBLIC LAW 480 SHIPMENTS	152,529	186,661	158,151
DISTRIBUTED BY COUNTRY	( 152,529)	( 186,661)	( 158,151)
NOT DISTRIBUTED BY COUNTRY	--	--	--
	---	---	---
INTERNATIONAL NARCOTICS CONTROL	25,115	16,640	13,550
DISTRIBUTED BY COUNTRY	( 25,027)	( 16,200)	( 12,450)
NOT DISTRIBUTED BY COUNTRY	( 88)	( 440)	( 1,100)
PEACE CORPS	20,663	22,389	21,398
DISTRIBUTED BY COUNTRY	( 18,533)	( 19,636)	( 19,015)
NOT DISTRIBUTED BY COUNTRY	( 2,130)	( 2,753)	( 2,383)
INTER-AMERICAN FOUNDATION	13,002	16,746	20,238
DISTRIBUTED BY COUNTRY	( 8,028)	--	--
NOT DISTRIBUTED BY COUNTRY	( 4,974)	( 16,746)	( 20,238)
	---	---	---
ECONOMIC ASSISTANCE TOTAL	536,183	627,024	640,555
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	558,271	701,737	729,462

## TRANSFER OF U.S. RESOURCES TO: ARGENTINA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	17	12	25
	---	---	---
MILITARY ASSISTANCE TOTAL	17	12	25
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	17	12	25

## TRANSFER OF U.S. RESOURCES TO: BAHAMAS

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	40	60
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	1,000
	---	---	---
MILITARY ASSISTANCE TOTAL	---	40	1,060
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	---	40	1,060

## TRANSFER OF U.S. RESOURCES TO: BARBADOS

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	58	84	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	5,000	2,000
MAAG, MISSION OR MILITARY GROUP: DOD	1	5	5
	---	---	---
MILITARY ASSISTANCE TOTAL	59	5,089	2,105
PUBLIC LAW 480 SHIPMENTS	104	---	---
INTER-AMERICAN FOUNDATION	119	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	223	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	282	5,089	2,105

## TRANSFER OF U.S. RESOURCES TO: BELIZE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	842	850	757
INTER-AMERICAN FOUNDATION	7	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	849	850	757
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	849	850	757

## TRANSFER OF U.S. RESOURCES TO: BOLIVIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	156	---	---
INTL MILITARY EDUCATION & TRAINING	144	---	---
MAAG, MISSION OR MILITARY GROUP: DOD	154	32	---
	---	---	---
MILITARY ASSISTANCE TOTAL	454	32	---
AGRICULTURE, RURAL DEV. & NUTRITION	2,861	990	1,758
POPULATION PLANNING	---	---	20
HEALTH	350	---	405
EDUCATION AND HUMAN RESOURCES DEV.	1,144	2	1,025
SELECTED DEVELOPMENT ACTIVITIES	152	---	620
TOTAL DEVELOPMENT ASSISTANCE	4,507	992	3,828
AID OPERATING EXPENSES	3,738	3,026	4,156
PUBLIC LAW 480 SHIPMENTS	25,260	27,991	25,622
INTERNATIONAL NARCOTICS CONTROL	217	240	240
INTER-AMERICAN FOUNDATION	625	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	34,347	32,249	33,846
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	34,801	32,281	33,846

## TRANSFER OF U.S. RESOURCES TO: BRAZIL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	10	50
MAAG, MISSION OR MILITARY GROUP: DOD	9	10	10
	---	---	---
MILITARY ASSISTANCE TOTAL	9	20	60
AID OPERATING EXPENSES	170	185	218
PUBLIC LAW 480 SHIPMENTS	753	213	467
INTERNATIONAL NARCOTICS CONTROL	---	200	500
PEACE CORPS	974	267	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,897	865	1,185
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,906	885	1,245

## TRANSFER OF U.S. RESOURCES TO: CHILE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	125	---	---
TOTAL DEVELOPMENT ASSISTANCE	125	---	---
AID OPERATING EXPENSES	683	245	57
PUBLIC LAW 480 SHIPMENTS	4,962	6,209	3,303
PEACE CORPS	1,532	1,647	1,603
INTER-AMERICAN FOUNDATION	3,566	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,868	8,101	4,963
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,868	8,101	4,963

## TRANSFER OF U.S. RESOURCES TO: COLOMBIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	255	280	850
FOREIGN MILITARY CREDIT SALES (FMS)	---	12,700	12,700
MAAG, MISSION OR MILITARY GROUP: DOD	6	7	7
	---	---	---
MILITARY ASSISTANCE TOTAL	261	12,987	13,557
HEALTH	100	---	---
EDUCATION AND HUMAN RESOURCES DEV.	240	---	---
TOTAL DEVELOPMENT ASSISTANCE	340	---	---
AID OPERATING EXPENSES	830	199	220
PUBLIC LAW 480 SHIPMENTS	743	---	---
INTERNATIONAL NARCOTICS CONTROL	16,000	3,600	2,730
PEACE CORPS	1,999	1,306	1,358
INTER-AMERICAN FOUNDATION	200	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	20,112	5,105	4,308
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	20,373	18,092	17,865

## TRANSFER OF U.S. RESOURCES TO: COSTA RICA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	30	60
	---	---	---
MILITARY ASSISTANCE TOTAL	---	30	60
AGRICULTURE, RURAL DEV. & NUTRITION	12,983	3,079	5,802
POPULATION PLANNING	384	353	375
EDUCATION AND HUMAN RESOURCES DEV.	56	10	373
SELECTED DEVELOPMENT ACTIVITIES	138	3,276	500
TOTAL DEVELOPMENT ASSISTANCE	13,561	6,718	7,000
AID OPERATING EXPENSES	1,278	1,570	1,570
PUBLIC LAW 480 SHIPMENTS	74	444	140
PEACE CORPS	1,453	1,622	1,340
INTER-AMERICAN FOUNDATION	528	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	16,894	10,354	10,050
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16,894	10,384	10,110

## TRANSFER OF U.S. RESOURCES TO: DOMINICA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	33	60
	---	---	---
MILITARY ASSISTANCE TOTAL	---	33	60
PUBLIC LAW 480 SHIPMENTS	805	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	805	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	805	33	60

## TRANSFER OF U.S. RESOURCES TO: DOMINICAN REPUBLIC

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	250	420	600
FOREIGN MILITARY CREDIT SALES (FMS)	3,200	3,000	7,000
MAAG, MISSION OR MILITARY GROUP: DOD	30	40	57
	---	---	---
MILITARY ASSISTANCE TOTAL	3,480	3,460	7,657
AGRICULTURE, RURAL DEV. & NUTRITION	19,133	10,720	6,280
HEALTH	131	30	5,400
EDUCATION AND HUMAN RESOURCES DEV.	281	5,725	920
SELECTED DEVELOPMENT ACTIVITIES	5,595	680	10,400
INTERNATIONAL DISASTER ASSISTANCE	9,500	---	---
TOTAL DEVELOPMENT ASSISTANCE	34,640	17,155	23,000
AID OPERATING EXPENSES	2,239	2,543	2,954
PUBLIC LAW 480 SHIPMENTS	20,163	18,419	18,886
PEACE CORPS	1,428	1,787	1,627
INTER-AMERICAN FOUNDATION	60	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	58,530	39,904	46,467
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	62,010	43,364	54,124

## TRANSFER OF U.S. RESOURCES TO: ECUADOR

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	269	280	750
FOREIGN MILITARY CREDIT SALES (FMS)	3,000	4,000	6,000
MAAG, MISSION OR MILITARY GROUP: DOD	9	10	13
	---	---	---
MILITARY ASSISTANCE TOTAL	3,278	4,290	6,763
AGRICULTURE, RURAL DEV. & NUTRITION	6,936	4,515	6,275
POPULATION PLANNING	51	235	700
HEALTH	171	3,310	1,685
EDUCATION AND HUMAN RESOURCES DEV.	570	394	725
SELECTED DEVELOPMENT ACTIVITIES	575	1,555	2,265
TOTAL DEVELOPMENT ASSISTANCE	8,303	10,009	11,650
AID OPERATING EXPENSES	1,122	1,706	1,998
PUBLIC LAW 480 SHIPMENTS	980	1,832	2,085
INTERNATIONAL NARCOTICS CONTROL	387	355	480
PEACE CORPS	2,250	2,865	2,899
INTER-AMERICAN FOUNDATION	66	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	13,108	16,767	19,112
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16,386	21,057	25,875

## TRANSFER OF U.S. RESOURCES TO: EL SALVADOR

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	8	25,000	--
INTL MILITARY EDUCATION & TRAINING	247	440	1,000
FOREIGN MILITARY CREDIT SALES (FMS)	5,700	5,000	25,000
MAAG, MISSION OR MILITARY GROUP: DOD	33	39	40
	---	---	---
MILITARY ASSISTANCE TOTAL	5,988	30,479	26,040
AGRICULTURE, RURAL DEV. & NUTRITION	27,751	14,835	13,438
POPULATION PLANNING	933	1,530	1,510
HEALTH	721	500	100
EDUCATION AND HUMAN RESOURCES DEV.	400	100	--
SELECTED DEVELOPMENT ACTIVITIES	13,350	8,690	19,952
TOTAL DEVELOPMENT ASSISTANCE	43,155	25,655	35,000
ECONOMIC SUPPORT FUND	9,100	20,000	40,000
AID OPERATING EXPENSES	1,725	1,930	2,206
PUBLIC LAW 480 SHIPMENTS	6,269	18,813	16,180
PEACE CORPS	516	---	--
INTER-AMERICAN FOUNDATION	16	---	--
	---	---	---
ECONOMIC ASSISTANCE TOTAL	60,781	66,398	93,386
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	66,769	96,877	119,426

## TRANSFER OF U.S. RESOURCES TO: GUATEMALA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	19	20	21
	---	---	---
MILITARY ASSISTANCE TOTAL	19	20	21
AGRICULTURE, RURAL DEV. & NUTRITION	580	3,833	3,895
POPULATION PLANNING	874	695	658
HEALTH	5,140	300	350
EDUCATION AND HUMAN RESOURCES DEV.	939	812	977
SELECTED DEVELOPMENT ACTIVITIES	231	200	190
TOTAL DEVELOPMENT ASSISTANCE	7,764	5,840	6,000
AID OPERATING EXPENSES	1,909	1,911	2,222
PUBLIC LAW 480 SHIPMENTS	3,676	6,839	5,335
PEACE CORPS	1,842	2,151	1,800
INTER-AMERICAN FOUNDATION	122	---	--
	---	---	---
ECONOMIC ASSISTANCE TOTAL	15,313	16,741	15,357
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	15,332	16,761	15,378

TRANSFER OF U.S. RESOURCES TO: GUYANA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	25	40
	---	---	---
MILITARY ASSISTANCE TOTAL	---	25	40
AGRICULTURE, RURAL DEV. & NUTRITION	2,331	4,500	2,687
HEALTH	75	12	100
EDUCATION AND HUMAN RESOURCES DEV.	---	---	108
SELECTED DEVELOPMENT ACTIVITIES	131	150	1,170
TOTAL DEVELOPMENT ASSISTANCE	2,537	4,662	4,065
AID OPERATING EXPENSES	1,353	1,493	1,641
PUBLIC LAW 480 SHIPMENTS	2,428	2,153	2,348
	---	---	---
ECONOMIC ASSISTANCE TOTAL	6,318	8,308	8,054
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	6,318	8,333	8,094

TRANSFER OF U.S. RESOURCES TO: HAITI  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	127	145	415
FOREIGN MILITARY CREDIT SALES (FMS)	---	300	300
MAAG, MISSION OR MILITARY GROUP: DOD	17	18	20
	---	---	---
MILITARY ASSISTANCE TOTAL	144	463	735
AGRICULTURE, RURAL DEV. & NUTRITION	3,040	4,550	2,625
POPULATION PLANNING	1,530	1,380	1,530
HEALTH	1,851	1,262	3,420
EDUCATION AND HUMAN RESOURCES DEV.	998	925	880
SELECTED DEVELOPMENT ACTIVITIES	508	576	170
INTERNATIONAL DISASTER ASSISTANCE	2,200	---	---
TOTAL DEVELOPMENT ASSISTANCE	10,127	8,693	8,625
ECONOMIC SUPPORT FUND	1,000	---	---
AID OPERATING EXPENSES	2,603	2,681	3,067
PUBLIC LAW 480 SHIPMENTS	16,724	24,386	20,628
INTER-AMERICAN FOUNDATION	168	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	30,622	35,760	32,320
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	30,766	36,223	33,055

## TRANSFER OF U.S. RESOURCES TO: HONDURAS

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	11	---	---
INTL MILITARY EDUCATION & TRAINING	441	420	700
FOREIGN MILITARY CREDIT SALES (FMS)	3,530	5,000	10,000
MAAG, MISSION OR MILITARY GROUP: DOD	13	27	28
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>3,995</b>	<b>5,447</b>	<b>10,728</b>
AGRICULTURE, RURAL DEV. & NUTRITION	17,113	11,300	23,360
POPULATION PLANNING	524	490	675
HEALTH	19,640	3,063	780
EDUCATION AND HUMAN RESOURCES DEV.	6,910	8,809	2,295
SELECTED DEVELOPMENT ACTIVITIES	1,637	300	1,800
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>45,824</b>	<b>23,962</b>	<b>29,000</b>
AID OPERATING EXPENSES	2,976	4,071	3,928
PUBLIC LAW 480 SHIPMENTS	4,829	7,027	6,040
PEACE CORPS	1,964	2,401	2,371
INTER-AMERICAN FOUNDATION	170	---	---
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>55,763</b>	<b>37,461</b>	<b>41,339</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>59,758</b>	<b>42,908</b>	<b>52,067</b>

## TRANSFER OF U.S. RESOURCES TO: JAMAICA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	25	75
FOREIGN MILITARY CREDIT SALES (FMS)	---	1,587	1,000
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>---</b>	<b>1,612</b>	<b>1,075</b>
AGRICULTURE, RURAL DEV. & NUTRITION	1,047	5,815	9,247
POPULATION PLANNING	619	1,220	1,003
HEALTH	83	---	170
EDUCATION AND HUMAN RESOURCES DEV.	467	399	150
SELECTED DEVELOPMENT ACTIVITIES	268	186	8,720
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>2,684</b>	<b>7,620</b>	<b>19,290</b>
ECONOMIC SUPPORT FUND	---	41,000	40,000
AID OPERATING EXPENSES	2,081	2,034	2,327
PUBLIC LAW 480 SHIPMENTS	10,010	10,093	10,099
PEACE CORPS	1,704	1,893	1,945
INTER-AMERICAN FOUNDATION	211	---	---
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>16,690</b>	<b>62,640</b>	<b>73,661</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>16,690</b>	<b>64,252</b>	<b>74,736</b>

TRANSFER OF U.S. RESOURCES TO: MEXICO  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	128	130	245
MAAG, MISSION OR MILITARY GROUP: DOD	39	43	55
	---	---	---
MILITARY ASSISTANCE TOTAL	167	173	300
AID OPERATING EXPENSES	207	189	220
INTERNATIONAL NARCOTICS CONTROL	6,843	8,780	5,600
INTER-AMERICAN FOUNDATION	604	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,654	8,969	5,820
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,821	9,142	6,120

TRANSFER OF U.S. RESOURCES TO: NICARAGUA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	11	16	10
	---	---	---
MILITARY ASSISTANCE TOTAL	11	16	10
AGRICULTURE, RURAL DEV. & NUTRITION	16,525	11,635	1,789
POPULATION PLANNING	445	270	575
HEALTH	195	462	5,951
EDUCATION AND HUMAN RESOURCES DEV.	700	838	4,960
SELECTED DEVELOPMENT ACTIVITIES	192	190	125
INTERNATIONAL DISASTER ASSISTANCE	249	---	---
TOTAL DEVELOPMENT ASSISTANCE	18,306	13,395	13,400
ECONOMIC SUPPORT FUND	1,125	65,475	20,000
AID OPERATING EXPENSES	1,932	2,540	2,571
PUBLIC LAW 480 SHIPMENTS	17,571	16,019	7,423
PEACE CORPS	98	325	766
INTER-AMERICAN FOUNDATION	1,163	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	40,195	97,754	44,160
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	40,206	97,770	44,170

## TRANSFER OF U.S. RESOURCES TO: PANAMA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	2	---	---
INTL MILITARY EDUCATION & TRAINING	289	410	500
FOREIGN MILITARY CREDIT SALES (FMS)	---	5,000	5,000
MAAG, MISSION OR MILITARY GROUP; DOD	178	141	159
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>469</b>	<b>5,551</b>	<b>5,659</b>
AGRICULTURE, RURAL DEV. & NUTRITION	249	1,050	1,000
POPULATION PLANNING	154	53	600
HEALTH	80	25	50
EDUCATION AND HUMAN RESOURCES DEV.	285	2,800	4,050
SELECTED DEVELOPMENT ACTIVITIES	275	3,050	550
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>1,043</b>	<b>6,978</b>	<b>6,250</b>
AID OPERATING EXPENSES	4,709	5,306	4,069
PUBLIC LAW 480 SHIPMENTS	1,061	2,042	2,116
INTER-AMERICAN FOUNDATION	36	---	---
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>6,849</b>	<b>14,326</b>	<b>12,435</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>7,318</b>	<b>19,877</b>	<b>18,094</b>

## TRANSFER OF U.S. RESOURCES TO: PARAGUAY

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	6	---	---
MAAG, MISSION OR MILITARY GROUP; DOD	334	397	377
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>340</b>	<b>397</b>	<b>377</b>
AGRICULTURE, RURAL DEV. & NUTRITION	840	1,673	---
HEALTH	30	---	---
EDUCATION AND HUMAN RESOURCES DEV.	323	205	---
SELECTED DEVELOPMENT ACTIVITIES	132	78	---
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>1,325</b>	<b>1,956</b>	<b>---</b>
AID OPERATING EXPENSES	1,116	942	886
PUBLIC LAW 480 SHIPMENTS	269	287	144
PEACE CORPS	1,931	2,522	2,549
INTER-AMERICAN FOUNDATION	47	---	---
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>4,688</b>	<b>5,707</b>	<b>3,579</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>5,028</b>	<b>6,104</b>	<b>3,956</b>

## TRANSFER OF U.S. RESOURCES TO: PERU

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	307	310	750
FOREIGN MILITARY CREDIT SALES (FMS)	3,000	4,000	6,000
MAAG, MISSION OR MILITARY GROUP; DOD	6	6	6
	---	---	---
MILITARY ASSISTANCE TOTAL	3,313	4,316	6,756
AGRICULTURE, RURAL DEV. & NUTRITION	12,235	27,100	20,403
POPULATION PLANNING	339	1,371	3,020
HEALTH	5,470	4,520	3,170
EDUCATION AND HUMAN RESOURCES DEV.	474	540	812
SELECTED DEVELOPMENT ACTIVITIES	176	195	2,595
TOTAL DEVELOPMENT ASSISTANCE	18,694	33,726	30,000
AID OPERATING EXPENSES	2,009	2,575	3,106
PUBLIC LAW 480 SHIPMENTS	35,830	43,894	37,335
INTERNATIONAL NARCOTICS CONTROL	1,580	3,025	2,900
INTER-AMERICAN FOUNDATION	59	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	58,172	83,220	73,341
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	61,485	87,536	80,097

## TRANSFER OF U.S. RESOURCES TO: ST. LUCIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	58	60
	---	---	---
MILITARY ASSISTANCE TOTAL	---	58	60
PUBLIC LAW 480 SHIPMENTS	18	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	18	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	18	58	60

## TRANSFER OF U.S. RESOURCES TO: ST. VINCENT

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	46	60
	---	---	---
MILITARY ASSISTANCE TOTAL	---	46	60
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	---	46	60

## TRANSFER OF U.S. RESOURCES TO: SURINAME

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	26	38	75
	---	---	---
MILITARY ASSISTANCE TOTAL	26	38	75
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	26	38	75

## TRANSFER OF U.S. RESOURCES TO: TRINIDAD AND TOBAGO

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTER-AMERICAN FOUNDATION	254	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	254	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	254	---	---

## TRANSFER OF U.S. RESOURCES TO: URUGUAY

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	58	69	74
	---	---	---
MILITARY ASSISTANCE TOTAL	58	69	74
AID OPERATING EXPENSES INTER-AMERICAN FOUNDATION	206 7	104 ---	14 ---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	213	104	14
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	271	173	88

## TRANSFER OF U.S. RESOURCES TO: VENEZUELA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	---	10	50
	---	---	---
MILITARY ASSISTANCE TOTAL	---	10	50
AID OPERATING EXPENSES	14	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	14	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	14	10	50

## TRANSFER OF U.S. RESOURCES TO: CARIBBEAN REG

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	5,500
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	5,500
AGRICULTURE, RURAL DEV. & NUTRITION	18,882	11,954	10,404
POPULATION PLANNING	1,281	430	750
HEALTH	1,225	1,185	560
EDUCATION AND HUMAN RESOURCES DEV.	5,070	5,043	5,575
SELECTED DEVELOPMENT ACTIVITIES	10,125	14,081	17,096
INTERNATIONAL DISASTER ASSISTANCE	4,600	---	---
TOTAL DEVELOPMENT ASSISTANCE	41,183	32,693	34,405
ECONOMIC SUPPORT FUND	4,000	---	20,000
PEACE CORPS	1,685	2,128	1,838
INTER-AMERICAN FOUNDATION	286	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	47,154	34,821	56,243
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	47,154	34,821	61,743

## TRANSFER OF U.S. RESOURCES TO: ROCAP

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	3,306	3,350	17,000
EDUCATION AND HUMAN RESOURCES DEV.	835	---	---
SELECTED DEVELOPMENT ACTIVITIES	15	250	590
TOTAL DEVELOPMENT ASSISTANCE	4,156	3,600	17,590
ECONOMIC SUPPORT FUND	---	900	---
AID OPERATING EXPENSES	1,441	1,966	2,209
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,597	6,466	19,799
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,597	6,466	19,799

## TRANSFER OF U.S. RESOURCES TO: LAC REGIONAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	1,428	1,404	1,740
POPULATION PLANNING	5	550	550
EDUCATION AND HUMAN RESOURCES DEV.	10,436	9,180	9,247
SELECTED DEVELOPMENT ACTIVITIES	3,377	3,250	4,625
TOTAL DEVELOPMENT ASSISTANCE	15,246	14,384	16,162
AID OPERATING EXPENSES	1,788	1,959	2,314
INTERNATIONAL NARCOTICS CONTROL	88	440	1,100
PEACE CORPS	445	625	545
INTER-AMERICAN FOUNDATION	4,688	16,746	20,238
	---	---	---
ECONOMIC ASSISTANCE TOTAL	22,255	34,154	40,359
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,255	34,154	40,359

## TRANSFER OF U.S. RESOURCES TO: BUREAU FOR NEAR EAST

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	62,299	51,000	---
DISTRIBUTED BY COUNTRY	( 62,299)	( 51,000)	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	7,535	8,115	14,740
DISTRIBUTED BY COUNTRY	( 7,535)	( 8,115)	( 14,740)
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	1,339,900	2,331,600	3,005,000
DISTRIBUTED BY COUNTRY	(1,339,900)	(2,331,600)	(3,005,000)
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG/MISSION OR MILITARY GROUP: DOD	2,260	2,562	2,752
DISTRIBUTED BY COUNTRY	( 2,260)	( 2,562)	( 2,752)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
<b>MILITARY ASSISTANCE TOTAL</b>	<b>1,411,994</b>	<b>2,393,277</b>	<b>3,022,492</b>
AGRICULTURE, RURAL DEV. & NUTRITION	14,612	28,855	15,301
DISTRIBUTED BY COUNTRY	( 14,592)	( 28,765)	( 15,001)
NOT DISTRIBUTED BY COUNTRY	( 220)	( 90)	( 300)
POPULATION PLANNING	4,535	4,350	2,034
DISTRIBUTED BY COUNTRY	( 4,535)	( 4,300)	( 1,934)
NOT DISTRIBUTED BY COUNTRY	---	( 50)	( 100)
HEALTH	5,601	9,955	3,917
DISTRIBUTED BY COUNTRY	( 5,537)	( 9,855)	( 3,767)
NOT DISTRIBUTED BY COUNTRY	( 64)	( 100)	( 150)
EDUCATION AND HUMAN RESOURCES DEV.	7,251	12,615	14,152
DISTRIBUTED BY COUNTRY	( 5,122)	( 8,515)	( 10,502)
NOT DISTRIBUTED BY COUNTRY	( 2,129)	( 4,100)	( 3,650)
SELECTED DEVELOPMENT ACTIVITIES	2,144	2,950	300
DISTRIBUTED BY COUNTRY	( 1,748)	( 2,850)	( 100)
NOT DISTRIBUTED BY COUNTRY	( 396)	( 100)	( 200)
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>34,343</b>	<b>58,725</b>	<b>35,704</b>
ECONOMIC SUPPORT FUND <sup>1/</sup>	2,006,217	1,941,450	1,932,500
DISTRIBUTED BY COUNTRY	(2,002,500)	(1,933,000)	(1,921,500)
NOT DISTRIBUTED BY COUNTRY	( 3,717)	( 8,450)	( 11,000)
AID OPERATING EXPENSES	27,430	29,417	32,985
DISTRIBUTED BY COUNTRY	( 27,305)	( 29,417)	( 32,985)
NOT DISTRIBUTED BY COUNTRY	( 125)	---	---
PUBLIC LAW 480 SHIPMENTS	393,147	386,528	376,041
DISTRIBUTED BY COUNTRY	( 393,147)	( 386,528)	( 376,041)
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTERNATIONAL NARCOTICS CONTROL	500	500	1,500
DISTRIBUTED BY COUNTRY	---	---	( 1,000)
NOT DISTRIBUTED BY COUNTRY	( 500)	( 500)	( 500)

<sup>1/</sup> Includes Peacekeeping Operations

## TRANSFER OF U.S. RESOURCES TO: BUREAU FOR NEAR EAST

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACE CORPS	5,659	7,082	7,924
DISTRIBUTED BY COUNTRY	( 4,864)	( 6,178)	( 7,081)
NOT DISTRIBUTED BY COUNTRY	( 795)	( 904)	( 843)
	---	---	---
<b>ECONOMIC ASSISTANCE TOTAL</b>	<b>2,467,296</b>	<b>2,423,702</b>	<b>2,386,654</b>
<b>GRAND TOTAL OF ALL U.S. RES. TRANSFERRED</b>	<b>3,679,290</b>	<b>4,816,979</b>	<b>5,409,146</b>

TRANSFER OF U.S. RESOURCES TO: AFGHANISTAN  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AID OPERATING EXPENSES	362	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	362	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	362	---	---

TRANSFER OF U.S. RESOURCES TO: CYPRUS  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
ECONOMIC SUPPORT FUND	24,000 <sup>1/</sup>	24,000 <sup>1/</sup>	16,500 <sup>1/</sup>
	---	---	---
ECONOMIC ASSISTANCE TOTAL	24,000	24,000	16,500
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	24,000	24,000	16,500

<sup>1/</sup> Includes \$9,000,000 from Peacekeeping Operations in support of the U.N. Forces in Cyprus.

TRANSFER OF U.S. RESOURCES TO: EGYPT  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	845	846	2,000
FOREIGN MILITARY CREDIT SALES (FMS)	---	550,000	900,000
MAAG, MISSION OR MILITARY GROUP: DOD	9	27	21
	---	---	---
MILITARY ASSISTANCE TOTAL	854	550,873	902,021
ECONOMIC SUPPORT FUND	865,000	850,000	750,000
AID OPERATING EXPENSES	13,087	14,372	16,984
PUBLIC LAW 480 SHIPMENTS	318,383	338,752	337,307
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,196,470	1,203,124	1,104,291
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,197,324	1,753,997	2,006,312

TRANSFER OF U.S. RESOURCES TO: GAZA  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	1,434	1,383	1,591
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,434	1,383	1,591
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,434	1,383	1,591

## TRANSFER OF U.S. RESOURCES TO: ISRAEL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
FOREIGN MILITARY CREDIT SALES (FMS)	1,000,000	1,400,000	1,400,000
	---	---	---
MILITARY ASSISTANCE TOTAL	1,000,000	1,400,000	1,400,000
ECONOMIC SUPPORT FUND	785,000	785,000	785,000
PUBLIC LAW 480 SHIPMENTS	1,000	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	786,000	785,000	785,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,786,000	2,185,000	2,185,000

## TRANSFER OF U.S. RESOURCES TO: JORDAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	28,300	---	---
INTL MILITARY EDUCATION & TRAINING	1,002	880	2,000
FOREIGN MILITARY CREDIT SALES (FMS)	50,000	41,600	50,000
MAAG, MISSION OR MILITARY GROUP: DOD	292	390	402
	---	---	---
MILITARY ASSISTANCE TOTAL	79,594	42,870	52,402
ECONOMIC SUPPORT FUND	69,000	29,000	20,000
AID OPERATING EXPENSES	2,574	2,729	2,936
PUBLIC LAW 480 SHIPMENTS	1,411	692	899
	---	---	---
ECONOMIC ASSISTANCE TOTAL	72,985	32,421	23,835
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	152,579	75,291	76,237

## TRANSFER OF U.S. RESOURCES TO: JORDAN - WEST BANK

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PUBLIC LAW 480 SHIPMENTS	2,104	1,774	2,197
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,104	1,774	2,197
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,104	1,774	2,197

## TRANSFER OF U.S. RESOURCES TO: KUWAIT

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	201	83	90
	---	---	---
MILITARY ASSISTANCE TOTAL	201	83	90
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	201	83	90

## TRANSFER OF U.S. RESOURCES TO: LEBANON

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	370	400	840
FOREIGN MILITARY CREDIT SALES (FMS)	22,000	20,000	15,000
MAAG, MISSION OR MILITARY GROUP: DOD	---	1	1
	---	---	---
MILITARY ASSISTANCE TOTAL	22,370	20,401	15,841
ECONOMIC SUPPORT FUND	500	4,000	5,000
AID OPERATING EXPENSES	403	504	581
	---	---	---
ECONOMIC ASSISTANCE TOTAL	903	4,504	5,581
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	23,273	24,905	21,422

## TRANSFER OF U.S. RESOURCES TO: MOROCCO

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	937	1,055	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	25,000	30,000	30,000
MAAG, MISSION OR MILITARY GROUP: DOD	131	152	159
	---	---	---
MILITARY ASSISTANCE TOTAL	26,068	31,207	31,459
AGRICULTURE, RURAL DEV. & NUTRITION	2,600	3,600	5,050
POPULATION PLANNING	2,920	2,500	1,934
HEALTH	100	925	---
EDUCATION AND HUMAN RESOURCES DEV.	2,272	2,900	3,120
SELECTED DEVELOPMENT ACTIVITIES	1,200	100	100
TOTAL DEVELOPMENT ASSISTANCE	9,092	10,025	10,204
AID OPERATING EXPENSES	1,764	1,973	2,495
PUBLIC LAW 480 SHIPMENTS	16,737	15,392	12,681
PEACE CORPS	2,356	3,086	3,401
	---	---	---
ECONOMIC ASSISTANCE TOTAL	29,949	30,476	28,781
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	56,017	61,683	60,240

## TRANSFER OF U.S. RESOURCES TO: OMAN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	18	100	100
FOREIGN MILITARY CREDIT SALES (FMS)	25,000	25,000	40,000
	---	---	---
MILITARY ASSISTANCE TOTAL	25,018	25,100	40,100
ECONOMIC SUPPORT FUND	5,000	---	15,000
AID OPERATING EXPENSES	---	367	278
PEACE CORPS	635	1,181	1,372
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,635	1,548	16,650
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	30,653	26,648	56,750

## TRANSFER OF U.S. RESOURCES TO: PORTUGAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	30,000	51,000	--
INTL MILITARY EDUCATION & TRAINING	1,864	1,790	2,200
FOREIGN MILITARY CREDIT SALES (FMS)	--	--	60,000
MAAG, MISSION OR MILITARY GROUP: DOD	748	800	838
	--	--	--
MILITARY ASSISTANCE TOTAL	32,612	53,590	63,038
ECONOMIC SUPPORT FUND	40,000	25,000	20,000
AID OPERATING EXPENSES	720	820	807
PUBLIC LAW 480 SHIPMENTS	29,000	11,000	--
	--	--	--
ECONOMIC ASSISTANCE TOTAL	69,720	36,820	20,807
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	102,332	90,410	83,845

## TRANSFER OF U.S. RESOURCES TO: SAUDI ARABIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MAAG, MISSION OR MILITARY GROUP: DOD	454	555	603
	--	--	--
MILITARY ASSISTANCE TOTAL	454	555	603
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	454	555	603

## TRANSFER OF U.S. RESOURCES TO: SYRIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AID OPERATING EXPENSES	1,643	1,899	1,433
PUBLIC LAW 480 SHIPMENTS	1,308	2,956	6,990
	--	--	--
ECONOMIC ASSISTANCE TOTAL	3,151	4,855	8,423
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,151	4,855	8,423

## TRANSFER OF U.S. RESOURCES TO: TUNISIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	30	---	---
INTL MILITARY EDUCATION & TRAINING	642	650	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	15,000	15,000	95,000
MAAG, MISSION OR MILITARY GROUP: DOD	15	17	18
	---	---	---
MILITARY ASSISTANCE TOTAL	15,687	15,667	96,318
AGRICULTURE, RURAL DEV. & NUTRITION	6,495	17,930	---
POPULATION PLANNING	1,615	1,800	---
HEALTH	2,190	2,630	---
SELECTED DEVELOPMENT ACTIVITIES	548	2,750	---
TOTAL DEVELOPMENT ASSISTANCE	10,848	25,110	---
AID OPERATING EXPENSES	2,151	2,318	2,480
PUBLIC LAW 480 SHIPMENTS	20,978	14,579	14,376
PEACE CORPS	766	985	1,212
	---	---	---
ECONOMIC ASSISTANCE TOTAL	34,743	42,992	18,068
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	50,430	58,659	114,386

## TRANSFER OF U.S. RESOURCES TO: TURKEY

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	3,969	---	---
INTL MILITARY EDUCATION & TRAINING	1,370	1,624	3,500
FOREIGN MILITARY CREDIT SALES (FMS)	202,900	250,000	400,000
MAAG, MISSION OR MILITARY GROUP: DOD	388	509	590
	---	---	---
MILITARY ASSISTANCE TOTAL	208,627	252,133	404,090
ECONOMIC SUPPORT FUND	198,000	200,000	300,000
PUBLIC LAW 480 SHIPMENTS	90	---	---
INTERNATIONAL NARCOTICS CONTROL	---	---	1,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	198,090	200,000	301,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	406,717	452,133	705,090

## TRANSFER OF U.S. RESOURCES TO: YEMEN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	487	770	1,500
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	15,000
MAAG, MISSION OR MILITARY GROUP: DOD	22	28	30
	---	---	---
MILITARY ASSISTANCE TOTAL	509	798	16,530
AGRICULTURE, RURAL DEV. & NUTRITION	5,497	7,235	9,951
HEALTH	3,247	6,300	3,767
EDUCATION AND HUMAN RESOURCES DEV.	2,850	5,615	7,382
TOTAL DEVELOPMENT ASSISTANCE	11,594	19,150	21,100
AID OPERATING EXPENSES	4,401	4,435	4,991
PUBLIC LAW 480 SHIPMENTS	702	---	---
PEACE CORPS	1,107	926	1,096
	---	---	---
ECONOMIC ASSISTANCE TOTAL	17,804	24,511	27,187
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	18,313	25,309	43,717

## TRANSFER OF U.S. RESOURCES TO: SINAI SUPPORT MISSION

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
PEACEKEEPING OPERATIONS	16,000	16,000	10,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	16,000	16,000	10,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16,000	16,000	10,000

## TRANSFER OF U.S. RESOURCES TO: NEAR EAST REGIONAL

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
AGRICULTURE, RURAL DEV. & NUTRITION	220	90	300
POPULATION PLANNING	---	50	100
HEALTH	64	100	150
EDUCATION AND HUMAN RESOURCES DEV.	2,129	4,100	3,650
SELECTED DEVELOPMENT ACTIVITIES	396	100	200
TOTAL DEVELOPMENT ASSISTANCE	2,809	4,440	4,400
ECONOMIC SUPPORT FUND	3,717	8,450	11,000
AID OPERATING EXPENSES	125	---	---
INTERNATIONAL NARCOTICS CONTROL	500	500	500
PEACE CORPS	795	904	843
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,946	14,294	16,743
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,946	14,294	16,743

## TRANSFER OF U.S. RESOURCES TO: EUROPE AND OTHER

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	5,062	3,600	---
DISTRIBUTED BY COUNTRY	( 5,062)	( 3,600)	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	3,368	3,899	4,335
DISTRIBUTED BY COUNTRY	( 3,368)	( 3,899)	( 4,335)
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	265,100	296,000	410,000
DISTRIBUTED BY COUNTRY	(265,100)	(296,000)	(410,000)
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG MISSION OR MILITARY GROUP: DOD	856	791	842
DISTRIBUTED BY COUNTRY	( 856)	( 791)	( 842)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
MILITARY ASSISTANCE TOTAL	274,386	304,290	415,177
ITALY RELIEF AND REHABILITATION	---	50,000	---
DISTRIBUTED BY COUNTRY	---	( 50,000)	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
TOTAL DEVELOPMENT ASSISTANCE	---	50,000	---
ECONOMIC SUPPORT FUND	7,000	7,000	7,000
DISTRIBUTED BY COUNTRY	( 7,000)	( 7,000)	( 7,000)
NOT DISTRIBUTED BY COUNTRY	---	---	---
AID OPERATING EXPENSES	180	501	639
DISTRIBUTED BY COUNTRY	( 180)	( 501)	( 639)
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,180	57,501	7,639
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	281,566	361,791	422,816

## TRANSFER OF U.S. RESOURCES TO: AUSTRIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	24	25	45
	---	---	---
MILITARY ASSISTANCE TOTAL	24	25	45
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	24	25	45

## TRANSFER OF U.S. RESOURCES TO: FINLAND

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	40	40	40
	---	---	---
MILITARY ASSISTANCE TOTAL	40	40	40
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	40	40	40

## TRANSFER OF U.S. RESOURCES TO: GREECE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	1,262	---	---
INTL MILITARY EDUCATION & TRAINING	1,180	1,220	1,500
FOREIGN MILITARY CREDIT SALES (FMS)	145,100	176,000	260,000
MAAG, MISSION OR MILITARY GROUP: DOD	606	567	596
	---	---	---
MILITARY ASSISTANCE TOTAL	148,148	177,787	262,496
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	148,148	177,787	262,496

## TRANSFER OF U.S. RESOURCES TO: ICELAND

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	4	---	20
	---	---	---
MILITARY ASSISTANCE TOTAL	4	---	20
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4	---	20

## TRANSFER OF U.S. RESOURCES TO: ITALY

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
ITALY RELIEF AND REHABILITATION	---	50,000	---
TOTAL DEVELOPMENT ASSISTANCE	---	50,000	---
AID OPERATING EXPENSES	180	501	639
	---	---	---
ECONOMIC ASSISTANCE TOTAL	180	50,501	639
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	180	50,501	639

## TRANSFER OF U.S. RESOURCES TO: SPAIN

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
MILITARY ASSISTANCE PROGRAM (MAP)	3,800	3,600	---
INTL MILITARY EDUCATION & TRAINING	2,084	2,550	2,200
FOREIGN MILITARY CREDIT SALES (FMS)	120,000	120,000	150,000
MAAG, MISSION OR MILITARY GROUP: DOD	248	221	243
	---	---	---
MILITARY ASSISTANCE TOTAL	126,132	126,371	152,443
ECONOMIC SUPPORT FUND	7,000	7,000	7,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,000	7,000	7,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	133,132	133,371	159,443

## TRANSFER OF U.S. RESOURCES TO: YUGOSLAVIA

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
INTL MILITARY EDUCATION & TRAINING	36	64	130
MAAG, MISSION OR MILITARY GROUP: DOD	2	3	3
	---	---	---
MILITARY ASSISTANCE TOTAL	38	67	133
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	38	67	133

INTERNATIONAL COMMUNICATIONS AGENCY  
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
BUREAU FOR AFRICA			
BENIN	44	35	39
BOTSWANA	114	133	149
BURUNDI	140	128	143
CAMEROON	129	133	149
CAPE VERDE	15	33	37
CENTRAL AFR REPUBLIC	41	49	55
CHAD	10	---	---
CONGO	48	71	79
DJIBOUTI	28	26	29
ETHIOPIA	45	67	76
GABON	74	59	66
GAMBIA	45	18	20
GHANA	176	136	151
GUINEA	56	67	75
GUINEA-BISSAU	22	14	15
IVORY COAST	140	191	213
KENYA	163	251	281
LESOTHO	67	78	87
LIBERIA	675	675	675
LIBYA	---	---	---
MADAGASCAR	54	28	30
MALAWI	82	115	129
MALI	58	43	48
MAURITANIA	43	48	53
MAURITIUS	41	48	53
MOZAMBIQUE	---	19	21
NAMIBIA	16	---	---
NIGER	89	62	70
NIGERIA	336	331	866
RWANDA	100	56	62
SAO TOME/PRINCIPE	---	5	5
SENEGAL	114	174	194
SEYCHELLES	17	20	22
SIERRA LEONE	98	61	68
SOMALIA	88	51	57
SOUTH AFRICA	517	634	706
SUDAN	229	229	248
SWAZILAND	42	87	97
TANZANIA	315	369	413
TOGO	134	122	136
UGANDA	94	123	138
UPPER VOLTA	60	47	52
ZAIRE	230	302	337
ZAMBIA	224	234	261
ZIMBABWE	---	160	178
AFRICA REGIONAL	1,141	1,124	1,974
TOTAL	6,154	6,656	8,557

INTERNATIONAL COMMUNICATIONS AGENCY  
MUTUAL EDUCATION & CULTURAL EXCHANGE  
(IN THOUSANDS OF DOLLARS)

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
<b>BUREAU FOR ASIA</b>			
BANGLADESH	108	121	131
BHUTAN	18	41	44
BURMA	55	75	81
FIJI	67	162	173
HONG KONG	72	110	118
INDIA	1,012	1,010	1,540
INDONESIA	517	647	1,191
JAPAN	1,221	1,247	1,415
KOREA	446	449	583
MALAYSIA	376	433	478
NEPAL	218	236	260
PAKISTAN	468	424	501
PHILIPPINES	495	520	574
SINGAPORE	145	206	218
SRI LANKA	267	286	315
THAILAND	452	476	529
TAIWAN	816	1,118	1,690
ASIA REGIONAL	775	602	843
TOTAL	7,528	8,163	10,684
<b>BUREAU FOR LATIN AMERICA AND CARIBBEAN</b>			
ARGENTINA	409	325	360
BAHAMAS	32	34	37
BARBADOS	130	93	103
BELIZE	---	5	6
BERMUDA	3	5	5
BOLIVIA	92	75	83
BRAZIL	995	1,169	1,803
CHILE	262	248	274
COLOMBIA	568	489	542
COSTA RICA	176	163	179
DOMINICAN REPUBLIC	72	109	120
ECUADOR	341	315	350
EL SALVADOR	11	29	32
GUATEMALA	73	71	78
GUYANA	12	36	39
HAITI	40	70	77
HONDURAS	60	76	83
JAMAICA	59	97	107
MEXICO	584	545	1,099
NETHERLANDS ANTILLES	7	8	9
NICARAGUA	85	117	128
PANAMA	62	78	86
PARAGUAY	48	74	81
PERU	487	353	389
SURINAME	29	58	63
TRINIDAD AND TOBAGO	26	72	79
URUGUAY	154	139	154
VENEZUELA	148	196	216
CARIBBEAN REG	11	8	8
LAC REGIONAL	1,925	1,957	2,428
TOTAL	6,901	7,014	9,018

	FY 1980 ACTUAL	FY 1981 ESTIMATE	FY 1982 PROPOSED
<b>BUREAU FOR NEAR EAST</b>			
AFGHANISTAN	46	---	---
ALGERIA	61	69	75
BAHRAIN	63	45	49
CYPRUS	182	188	213
EGYPT	455	506	760
IRAN	42	---	---
IRAQ	8	15	16
ISRAEL	446	516	513
JORDAN	155	205	222
KUWAIT	17	16	18
LEBANON	47	39	42
MALDIVES	6	6	6
MOROCCO	182	399	432
OMAN	24	22	24
PORTUGAL	181	232	262
QATAR	8	15	16
SAUDI ARABIA	30	42	46
SYRIA	372	433	470
TUNISIA	159	160	173
TURKEY	595	656	1,198
UNITED ARAB EMIRATES	22	30	33
YEMEN	169	180	195
GAZA	5	9	10
JORDAN - WEST BANK	135	167	182
NEAR EAST REGIONAL	768	1,022	1,709
TOTAL	4,178	4,972	6,664
<b>EUROPE AND OTHER</b>			
AUSTRALIA	379	418	481
AUSTRIA	235	239	276
BELGIUM	275	278	312
BULGARIA	113	142	156
CANADA	36	42	46
CZECHOSLAVAKIA	82	102	112
DENMARK	180	173	200
FINLAND	104	130	164
FRANCE	582	655	1,009
GERMANY, GDR	18	13	14
GERMANY, FED REP.	1,106	1,219	1,686
GREECE	473	472	505
HUNGARY	138	169	185
ICELAND	88	98	119
IRELAND	22	16	39
ITALY	971	1,036	1,100
MALTA	48	48	51
NETHERLANDS	263	266	301
NEW ZEALAND	196	209	248
NORWAY	208	237	266
PAPUA NEW GUINEA	56	84	91
POLAND	724	774	1,347
ROMANIA	521	615	673
SPAIN	278	316	351
SWEDEN	198	211	239
SWITZERLAND	31	45	47
UNITED KINGDOM	597	666	1,018
USSR	301	427	467
YUGOSLAVIA	1,164	1,169	1,811
OCEANIA REGIONAL	80	97	104
EUROPEAN REGIONAL	181	200	219
TOTAL	9,648	10,566	13,637
INTERREGIONAL	13,114	14,244	15,546
TOTAL	13,114	14,244	15,546

DEPARTMENT OF DEFENSE  
 REAL PROPERTY TRANSFERS  
 (THOUSANDS OF DOLLARS)

	<u>FY 1979</u> <u>Actual</u>	<u>FY 1980</u> <u>Actual</u>
<u>Asia</u>		
Australia	58	-
Canton and Enderbury Islands	10,177	-
Japan	2,052	1,052
Kiribati	10	-
Korea	13,453	9,335
Taiwan	6,734	2,275
<u>Latin America and Caribbean</u>		
Bahamas	-	11,223
Panama	22,794	477
<u>Europe</u>		
Belgium	1	-
Germany	18,078	241
Greece	-	211
Italy	439	30
Netherlands	5	-
Spain	-	11,629
United Kingdom	<u>41</u>	<u>583</u>
Total	73,842	37,056

