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GOVERNMENT
Storage

Before the Committee on Appropriations

Foreign Assistance and Related Programs Appropriations



Fiscal Year 1981

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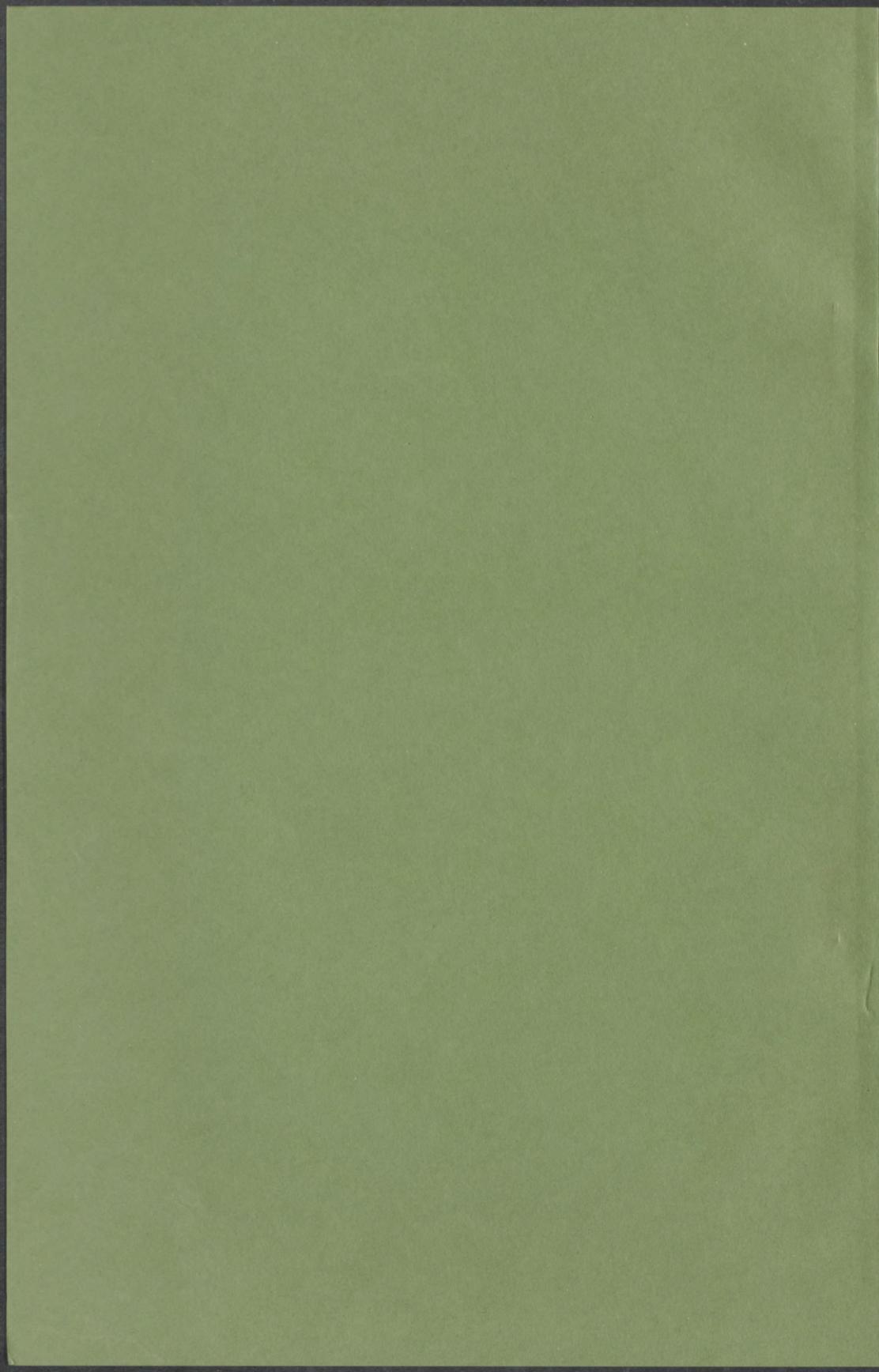
96th CONGRESS, SECOND SESSION

Part 2 (Pages 1-464)
APPENDICES

DOCUMENTS

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**FOREIGN ASSISTANCE AND RELATED PROGRAMS
APPROPRIATIONS FOR FISCAL YEAR 1981**

HEARINGS
BEFORE A
SUBCOMMITTEE OF THE
COMMITTEE ON APPROPRIATIONS
UNITED STATES SENATE
NINETY-SIXTH CONGRESS
SECOND SESSION

PART 2 (Pages 1-464)
APPENDIXES

Printed for the use of the Committee on Appropriations



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APPENDIX I

DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

AGENCIES FUNDED FROM FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATION BILL

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UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
OFFICE OF THE DIRECTOR
DISTRIBUTION OF FULL-TIME POSITIONS
ON BOARD AS OF DECEMBER 31, 1979

<u>Executive Appointments</u>	<u>Number</u>	<u>in Each Grade</u>	<u>Percent</u>
<u>of Employees</u>	<u>in Each Pay Schedule</u>	<u>in Each Grade</u>	<u>in Each Agency Total</u>
EX-II (\$60,662)	1		
Total	1	100.00	04.76
Average Salary, \$60,662		100.00	04.76
<u>Foreign Service Reserve</u>			
FSR-02 (\$47,540-\$50,112)	1		
Total	1	100.00	04.76
Average Salary, \$48,826		100.00	04.76
<u>Classification Act</u>			
GS-15 (\$40,832-\$50,112)	1	12.50	04.76
GS-14 (\$34,713-\$45,126)	2	25.00	09.52
GS-11 (\$20,611-\$26,794)	1	12.50	04.76
GS- 9 (\$17,035-\$22,147)	1	12.50	04.76
GS- 6 (\$12,531-\$16,293)	3	37.50	14.29
Total	8	100.00	38.09
Average Salary, \$28,619			
<u>Administratively Determined</u>			
AD-18 (\$50,112)	2	20.00	09.52
AD-17 (\$50,112)	1	10.00	04.76
AD-16 (\$47,889-\$50,112)	2	20.00	09.52
AD-15 (\$40,832-\$50,112)	2	20.00	09.52
AD-11 (\$20,611-\$26,794)	2	20.00	09.52
AD-10 (\$18,760-\$24,385)	1	10.00	04.76
Total	10	100.00	47.60
Average Salary, \$39,995			
<u>Senior Executive Service</u>			
ES-6 (\$50,112)	1	100.00	04.76
Total	1	100.00	04.76
Average Salary, \$50,112	21		100.00

U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
 AGENCY FOR INTERNATIONAL DEVELOPMENT
 DISTRIBUTION OF FULL-TIME EMPLOYEES
 IN PERMANENT POSITIONS

On Board as of December 31, 1979

Executive Appointments

EX-II	(\$60,662.50)	1	09.09	00.02
EX-III	(\$55,387.50)	-	-	-
EX-IV	(\$52,750.00)	8	72.73	00.14
EX-V	(\$50,112.50)	2	18.18	00.04
Total		<u>11</u>	<u>100.00</u>	<u>00.20</u>

Average Salary, \$52,990

Chiefs of Mission

FA-02	(\$55,387.50)	1	53.33	00.02
FA-03	(\$52,750.00)	2	66.67	00.04
FA-04	(\$50,112.50)	-	-	-
Total		<u>3</u>	<u>100.00</u>	<u>00.06</u>

Average Salary, \$53,629

<u>Foreign Service Reserve</u>		<u>Number</u>	<u>Percent</u>	<u>Percent</u>
		<u>of Employees</u>	<u>in Each Grade</u>	<u>in Each Grade</u>
			<u>in Each Pay Schedule</u>	<u>of Agency Total</u>
FSR-01	(\$50,112.50)	49	02.71	00.88
FSR-02	(\$47,540.00-\$50,112.50)	242	13.38	04.36
FSR-03	(\$37,067.00-\$44,483.00)	548	30.29	09.86
FSR-04	(\$29,375.00-\$35,249.00)	577	31.90	10.38
FSR-05	(\$23,687.00-\$28,427.00)	262	14.48	04.72
FSR-06	(\$19,451.00-\$23,339.00)	68	03.76	01.22
FSR-07	(\$16,288.00-\$19,546.00)	60	03.32	01.08
FSR-08	(\$13,925.00-\$16,709.00)	3	00.16	00.05
Total		<u>1809</u>	<u>100.00</u>	<u>32.55</u>

Average Taxable Income* \$39,261

Foreign Service Staff

FSS-01	(\$37,067-\$48,191)	-	-	-
FSS-02	(\$29,375-\$38,186)	-	-	-
FSS-03	(\$23,687-\$30,797)	2	01.16	00.04
FSS-04	(\$19,451-\$25,283)	10	05.78	00.18
FSS-05	(\$17,403-\$22,623)	38	21.97	00.68
FSS-06	(\$15,580-\$20,251)	60	34.68	01.08
FSS-07	(\$13,954-\$18,139)	45	26.01	00.81
FSS-08	(\$12,503-\$16,256)	8	04.62	00.14
FSS-09	(\$11,206-\$14,572)	10	05.78	00.18
FSS-10	(\$10,049-\$13,064)	-	-	-
Total		<u>173</u>	<u>100.00</u>	<u>03.11</u>

Average Taxable Income* \$20,526

* Includes post differential

<u>Classification Act</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
GS-18	-	-	-
GS-17	3	00.19	00.06
GS-16	5	00.31	00.09
GS-15	153	09.59	02.75
GS-14	209	13.10	03.76
GS-13	185	11.59	03.33
GS-12	145	09.08	02.61
GS-11	104	06.52	01.87
GS-10	17	01.06	00.31
GS-09	94	05.89	01.69
GS-08	74	04.64	01.33
GS-07	193	12.09	03.47
GS-06	203	12.72	03.65
GS-05	139	08.71	02.50
GS-04	63	03.95	01.13
GS-03	8	00.50	00.15
GS-02	1	00.06	00.02
GS-01	-	-	-
Total	<u>1596</u>	<u>100.00</u>	<u>28.72</u>

Average Salary, \$25,492

<u>Administratively Determined</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
AD-18 (\$50,112.50)	14	16.09	00.25
AD-17 (\$50,112.50)	7	08.04	00.13
AD-16 (\$47,889.00-\$50,112.50)	21	24.14	00.38
AD-15 (\$40,832.00-\$50,112.50)	20	22.99	00.36
AD-14 (\$34,713.00-\$45,126.00)	11	12.64	00.20
AD-13 (\$29,375.00-\$38,186.00)	5	05.75	00.09
AD-12 (\$24,703.00-\$32,110.00)	3	03.45	00.05
AD-11 (\$20,611.00-\$26,794.00)	2	02.30	00.04
AD-10 (\$18,760.00-\$24,385.00)	2	-	-
AD-09 (\$17,035.00-\$22,147.00)	4	04.60	00.07
AD-08 (\$15,423.00-\$20,049.00)	-	-	-
AD-07 (\$13,925.00-\$18,101.00)	-	-	-
AD-06 (\$12,531.00-\$16,293.00)	-	-	-
AD-05 (\$11,243.00-\$14,618.00)	-	-	-
AD-04 (\$10,049.00-\$13,064.00)	-	-	-
AD-03 (\$ 8,952.00-\$11,634.00)	-	-	-
AD-02 (\$ 8,128.00-\$10,327.00)	-	-	-
AD-01 (\$ 7,210.00-\$ 9,126.00)	-	-	-
Total	87	100.00	01.57
Average Salary, \$43,989			
<u>Wage System</u>			
WI-14 (\$17,909-\$19,781)	1	07.14	00.02
WI-13 (\$17,389-\$19,219)	1	07.14	00.02
WI-10 (\$15,725-\$17,389)	4	28.58	00.07
WG-06 (\$14,082-\$16,452)	1	07.14	00.02
WG-05 (\$13,208-\$15,392)	7	50.00	00.12
Total	14	100.00	00.25
Average Salary, \$16,545			

Percent
in Each Grade
of Agency Total

Percent
in Each Grade
in Each Pay Schedule

Number
of Employees

Total U.S. Nationals

AID/W - 2215 59.98%
OVERSEAS - 1478 40.02%

Average Taxable Income, \$32,511

Average Non-Taxable benefits -
excluding allowances for
cost of living, quarters,
education representation
and official residence
expenses: \$3,074

Total Foreign Nationals
(not included in table above)

TOTAL A.I.D.

66.46

-

3693

33.54

-

1864

100.00

-

5557

INTERNATIONAL NARCOTICS CONTROL PROGRAM
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 1, 1980

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE OF AGENCY TOTAL
<u>FOREIGN SERVICE OFFICER:</u>			
FSO-01 (\$50,112.50)	-	-	-
FSO-02 (\$47,540-50,112)	-	-	-
FSO-03 (\$37,067-44,483)	2	50.0	3.6
FSO-04 (\$29,375-35,249)	1	25.0	1.7
FSO-05 (\$23,687-28,427)	1	25.0	1.7
FSO-06 (\$19,451-23,339)	-	-	-
FSO-07 (\$16,288-19,546)	-	-	-
FSO-08 (\$13,925-16,709)	-	-	-
TOTAL	4	100.0	7.0
AVERAGE SALARY <u>\$33,791</u>			
<u>FOREIGN SERVICE RESERVE:</u>			
FSR-01 (\$50,112.50)	-	-	-
FSR-02 (\$47,540-50,112)	2	11.1	3.6
FSR-03 (\$37,067-44,483)	9	50.0	15.7
FSR-04 (\$29,375-35,249)	7	38.9	12.3
FSR-05 (\$23,687-28,427)	-	-	-
FSR-06 (\$19,451-23,339)	-	-	-
FSR-07 (\$16,288-19,546)	-	-	-
FSR-08 (\$13,925-16,709)	-	-	-
TOTAL	18	100.0	31.6
AVERAGE SALARY <u>\$37,831</u>			
<u>FOREIGN SERVICE STAFF:</u>			
FSS-05 (\$17,403-22,623)	-	-	-
FSS-06 (\$15,580-20,251)	-	-	-
FSS-07 (\$13,954-18,139)	1	25.0	1.7
FSS-08 (\$12,503-16,256)	3	75.0	5.3
FSS-09 (\$11,206-14,572)	-	-	-
TOTAL	4	100.0	7.0
AVERAGE SALARY <u>\$13,608</u>			
<u>CLASSIFICATION ACT:</u>			
GS-18 (\$50,112.50)	-	-	-
GS-17 (\$50,112.50-50,112.50)	-	-	-
GS-16 (\$47,889-50,112)	-	-	-
GS-15 (\$40,832-50,112)	-	-	-
GS-14 (\$34,713-45,126)	3	27.4	5.3
GS-13 (\$29,375-38,186)	-	-	-
GS-12 (\$24,703-32,110)	1	9.1	1.8
GS-11 (\$20,611-21,298)	-	-	-
GS-10 (\$18,760-24,385)	-	-	-
GS-09 (\$17,035-22,147)	2	18.1	3.4
GS-08 (\$15,423-20,049)	1	9.1	1.8
GS-07 (\$13,925-18,101)	2	18.1	3.4
GS-06 (\$12,531-16,293)	1	9.1	1.8
GS-05 (\$11,243-14,618)	1	9.1	1.8
GS-04 (\$10,049-13,064)	-	-	-
GS-03 (\$8,952 -11,634)	-	-	-
GS-02 (\$8,128 -10,327)	-	-	-
GS-01 (\$7,210 - 9,126)	-	-	-
TOTAL	11	100.0	19.3

INTERNATIONAL NARCOTICS CONTROL PROGRAM
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
 AS OF JANUARY 1, 1980

- 2 -

	<u>NUMBER OF EMPLOYEES</u>	<u>% IN EACH GRADE BY EACH PAY SCHEDULE</u>	<u>% IN EACH GRADE OF AGENCY TOTAL</u>
AVERAGE SALARY	<u>\$23,936</u>		
TOTAL U.S. NATIONALS	37		64.9
AVERAGE SALARY	<u>\$30,649</u>		
AVERAGE NON-TAXABLE BENEFITS . . . (\$3,000)			
TOTAL FOREIGN NATIONALS (NOT INCLUDED IN TABLE ABOVE).	<u>20</u>	-	<u>35.1</u>
TOTAL	*57	-	100.0

* INM personnel ceiling is 62 positions. On January 1, 1980 there were five vacant positions. These positions are now filled.

This total also includes six administrative support positions distributed throughout the Department of State which are INC-funded.

DEPARTMENT OF STATE
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS
SALARIES AND EXPENSES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITION

As of January 31, 1980

	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Bureau Total
Presidential Appointees:			
EX-II (\$60,663)	-	-	-
EX-III (\$55,388)	-	-	-
EX-IV (\$52,750)	1	100.00	0.52
EX-V (\$50,112)	-	-	-
Total	<u>1</u>	<u>100.00</u>	<u>0.52</u>
Average Salary, \$52,750			
Executive Service:			
ES-IV (\$50,112)	1	100.00	0.52
Total	<u>1</u>	<u>100.00</u>	<u>0.52</u>
Average Salary \$50,112			
Foreign Service Officer:			
FSO-CM (\$50,112)	-	-	-
FSO-01 (\$50,112)	5	8.06	2.57
FSO-02 (\$47,540-50,112)	4	6.45	2.06
FSO-03 (\$37,067-44,483)	14	22.58	7.22
FSO-04 (\$29,375-35,249)	13	20.97	6.70
FSO-05 (\$23,687-28,427)	19	30.65	9.79
FSO-06 (\$19,451-23,339)	7	11.29	3.61
FSO-07 (\$16,283-19,546)	-	-	-
FSO-08 (\$13,925-16,709)	-	-	-
Total	<u>62</u>	<u>100.00</u>	<u>31.95</u>
Average Salary, \$28,444			
Foreign Service Reserve:			
FSR-01 (\$50,112)	-	-	-
FSR-02 (\$47,540-50,112)	2	13.33	1.04
FSR-03 (\$37,067-44,483)	-	-	-
FSR-04 (\$29,375-35,249)	7	46.67	3.61
FSR-05 (\$23,687-28,427)	5	33.33	2.57
FSR-06 (\$19,451-23,339)	1	6.67	0.52
FSR-07 (\$16,283-19,546)	-	-	-
FSR-08 (\$13,925-16,709)	-	-	-
Total	<u>15</u>	<u>100.00</u>	<u>7.74</u>
Average Salary, \$31,880			
Foreign Service Reserve Unlimited:			
FSRU-01 (\$50,112)	3	17.65	1.54
FSRU-02 (\$47,540-50,112)	3	17.65	1.54
FSRU-03 (\$37,067-44,483)	4	23.53	2.06
FSRU-04 (\$29,375-35,249)	4	23.53	2.06
FSRU-05 (\$23,687-28,427)	1	5.88	0.52
FSRU-06 (\$19,451-23,339)	2	11.76	1.04
FSRU-07 (\$16,283-19,546)	-	-	-
Total	<u>17</u>	<u>100.00</u>	<u>8.76</u>
Average Salary, \$39,925			

	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Bureau Total
Foreign Service Staff:			
FSS-01 (\$37,067-48,191)	-	-	-
FSS-02 (\$29,375-38,186)	-	-	-
FSS-03 (\$23,687-30,797)	-	-	-
FSS-04 (\$19,451-25,283)	2	11.11	1.04
FSS-05 (\$17,403-22,623)	4	22.22	2.06
FSS-06 (\$15,580-20,251)	7	38.89	3.61
FSS-07 (\$13,954-18,139)	5	27.78	2.57
FSS-08 (\$12,503-16,256)	-	-	-
FSS-09 (\$11,206-14,572)	-	-	-
Total	18	100.00	9.28
Average Salary, \$18,334			
Classification Act:			
GS-15 (\$40,283-50,112)	6	7.50	3.09
GS-14 (\$34,713-45,126)	2	2.50	1.04
GS-13 (\$29,375-38,186)	9	11.25	4.64
GS-12 (\$24,703-32,110)	5	6.25	2.57
GS-11 (\$20,611-26,794)	2	2.50	1.04
GS-10 (\$18,760-24,385)	3	3.75	1.54
GS-09 (\$17,035-22,147)	6	7.50	3.09
GS-08 (\$15,423-20,049)	10	12.50	5.15
GS-07 (\$13,925-18,101)	14	17.50	7.22
GS-06 (\$12,531-16,293)	10	12.50	5.15
GS-05 (\$11,243-14,618)	9	11.25	4.64
GS-04 (\$10,049-13,064)	3	3.75	1.54
GS-03 (\$8,952-11,634)	1	1.25	0.52
Total	80	100.00	41.23
Average Salary, \$21,332			
Total U.S. Nationals	194		100.00
Average Salary, 27,342			

Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,734.

DEPARTMENT OF STATE
SALARIES AND EXPENSES APPROPRIATION
OFFICE OF THE U.S. COORDINATOR FOR
REFUGEE AFFAIRS
PERMANENT POSITIONS - AS OF APRIL 1, 1980

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in each Grade of Office Total
Presidential Appointees:			
EX-II (\$60,663)	1	100.00	6.67
Total	1	100.00	6.67
Average Taxable Income, \$60,663			
Foreign Service Officer:			
FSO-01 (\$50,113)	-	-	-
FSO-02 (\$47,540-\$50,113)	-	-	-
FSO-03 (\$37,067-\$44,483)	1	100.00	6.67
FSO-04 (\$29,375-\$35,247)	-	-	-
FSO-05 (\$23,687-\$28,427)	-	-	-
FSO-06 (\$19,451-\$23,339)	-	-	-
FSO-07 (\$16,283-\$19,546)	-	-	-
FSO-08 (\$13,925-\$16,709)	-	-	-
Total	1	100.00	6.67
Average Taxable Income, \$39,539			
Foreign Service Reserve:			
FSR-01 (\$50,113)	1	20.00	6.67
FSR-02 (\$47,540-\$50,113)	1	20.00	6.67
FSR-03 (\$37,067-\$44,483)	-	-	-
FSR-04 (\$29,375-\$35,247)	2	40.00	13.34
FSR-05 (\$23,687-\$28,427)	1	20.00	6.76
FSR-06 (\$19,451-\$23,339)	-	-	-
FSR-07 (\$16,283-\$19,546)	-	-	-
FSR-08 (\$13,925-\$16,709)	-	-	-
Total	5	100.00	33.34
Average Taxable Income, \$37,155			

DEPARTMENT OF STATE
 SALARIES AND EXPENSES APPROPRIATION
 OFFICE OF THE U.S. COORDINATOR FOR
 REFUGEE AFFAIRS
 PERMANENT POSITIONS - AS OF APRIL 1, 1980

	Number of Employees	Percent in Grade by each Pay Schedule	Percent in each Grade of Office Total
Foreign Service Staff:			
FSS-01 (\$37,067-\$44,483)	-	-	-
FSS-02 (\$29,375-\$38,186)	-	-	-
FSS-03 (\$23,687-\$30,767)	-	-	-
FSS-04 (\$19,451-\$25,283)	-	-	-
FSS-05 (\$17,403-\$22,623)	2	66.67	13.34
FSS-06 (\$15,580-\$20,251)	1	33.33	6.67
FSS-07 (\$13,954-\$18,139)	-	-	-
FSS-08 (\$12,503-\$16,256)	-	-	-
FSS-09 (\$11,206-\$14,572)	-	-	-
FSS-10 (\$10,049-\$13,064)	-	-	-
Total	3	100.00	20.00
Average Taxable Income			
\$19,421			

Classification Act:	Number of Employees	Percent in Grade by each Pay Schedule	Percent in each Grade of Office Total
GS-18 (\$50,113)	1	-	-
GS-17 (\$50,113)	1	-	-
GS-16 (\$47,889-\$50,113)	1	20.00	6.67
GS-15 (\$40,832-\$50,113)	1	20.00	6.67
GS-14 (\$34,713-\$45,126)	1	20.00	6.67
GS-13 (\$29,375-\$38,186)	1	-	-
GS-12 (\$24,703-\$32,110)	1	-	-
GS-11 (\$20,611-\$26,794)	1	-	-
GS-10 (\$18,760-\$24,385)	1	-	-
GS-09 (\$17,035-\$22,147)	1	-	-
GS-08 (\$15,423-\$20,049)	1	-	-
GS-07 (\$13,925-\$18,101)	1	20.00	6.66
GS-06 (\$12,531-\$16,293)	1	20.00	6.66
GS-05 (\$11,243-\$14,618)	1	-	-

DEPARTMENT OF STATE
SALARIES AND EXPENSES APPROPRIATION
OFFICE OF THE U. S. COORDINATOR FOR
REFUGEE AFFAIRS

PERMANENT POSITIONS - AS OF APRIL 1, 1980

Number of Employees	Percent in Grade by each Pay Schedule	Percent on each Grade of Office Total
-	-	-
-	-	-
-	-	-
5	100.00	20.00

Classification Act (cont.)

GS-04	(\$10,049-\$13,064)
GS-03	(\$8,952-\$11,634)
GS-02	(\$8,128-\$10,327)
GS-01	(\$7,210-\$9,126)
Total	

Average Taxable Income
\$27,133

Total U.S. Nationals 15
Average Taxable Income \$31,994

Average non-taxable
benefits, but excluding
allowances for cost of
living, quarters, educa-
tion, representation,
and official residence
expenses

-0-

There are no Foreign
National Employees

DEPARTMENT OF STATE
MIGRATION AND REFUGEE ASSISTANCE
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of January 1, 1980

	Number of Employees	Percent in each Grade by Each Pay Schedule	Percent in each Grade of Agency Total
Foreign Service Officer:			
FSO-01 (\$50,112)	2	8.00	2.59
FSO-02 (\$47,540-\$57,050)	2	8.00	2.59
FSO-03 (\$37,067-\$44,483)	5	20.00	6.49
FSO-04 (\$29,375-\$35,249)	5	20.00	6.49
FSO-05 (\$23,687-\$28,427)	8	32.00	10.38
FSO-06 (\$19,451-\$19,546)	3	12.00	3.89
FSO-07 (\$16,283-\$19,546)	-	-	-
FSO-08 (\$13,925-\$16,709)	-	-	-
Total	25	100.00	32.43
Average Taxable Income,			
\$33,788			
Foreign Service Reserve:			
FSR-01 (\$50,112)	1	6.25	1.29
FSR-02 (\$47,540-\$57,050)	2	12.50	2.59
FSR-03 (\$37,067-\$44,483)	4	25.00	5.19
FSR-04 (\$29,375-\$35,249)	4	25.00	5.19
FSR-05 (\$23,687-\$28,427)	5	31.25	6.49
FSR-06 (\$19,451-\$23,339)	-	-	-
FSR-07 (\$16,283-\$19,546)	-	-	-
FSR-08 (\$13,925-\$16,709)	-	-	-
Total	16	100.00	20.75
Average Taxable Income,			
\$36,611			

	<u>Number of Employees</u>	<u>Percent in each Grade by Each Pay Schedule</u>	<u>Percent in each Grade of Agency Total</u>
Total U.S. Nationals	69	-	88.17
Average Taxable Income, \$29,608			
Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,753			
Total Foreign Nationals	<u>8</u>	<u>-</u>	<u>11.83</u>
Total	77	-	100.00

DEPARTMENT OF STATE
 UNDER SECRETARY FOR SECURITY ASSISTANCE
 SCIENCE AND TECHNOLOGY
 SALARIES AND EXPENSES
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of January 31, 1980

	<u>Number of Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>	<u>% in Each Grade of Bureau Total</u>
<u>Presidential Appointee:</u>			
EX-III (\$55,387.50)	<u>1</u>	<u>100.00</u>	<u>6.25</u>
Total	1	100.00	6.25
Average Salary \$55,387.50			
<u>Foreign Service Officer:</u>			
FSO-03 (\$37,067-\$44,483)	1	33.33	6.25
FSO-04 (\$29,375-\$35,249)	1	33.33	6.25
FSO-06 (\$19,451-\$23,339)	<u>1</u>	<u>33.34</u>	<u>6.25</u>
Total	3	100.00	18.75
Average Salary \$29,867.00			
<u>Foreign Service Reserve/Unlimited:</u>			
FSRU-01 (\$50,112.50)*	1	25.00	6.25
FSR-02 (\$47,540-\$50,112.50)*	1	25.00	6.25
FSR-04 (\$29,375-\$35,249)	1	25.00	6.25
FSR-08 (\$13,925-\$16,709)	<u>1</u>	<u>25.00</u>	<u>6.25</u>
Total	4	100.00	25.00
Average Salary \$36,229.25			
<u>Classification Act:</u>			
GS-15 (\$40,832-\$50,112.50)*	1	12.50	6.25
GS-12 (\$24,703-\$32,110)	1	12.50	6.25
GS-10 (\$18,760-\$24,385)	1	12.50	6.25
GS-9 (\$17,035-\$22,147)	1	12.50	6.25
GS-8 (\$15,423-\$20,049)	2	25.00	12.50
GS-6 (\$12,531-\$16,294)	1	12.50	6.25
GS-4 (\$10,049-\$13,064)	<u>1</u>	<u>12.50</u>	<u>6.25</u>
Total	8	100.00	50.00
Average Salary \$21,305.75			
Total, U.S. Nationals	16		100.00
Average Salary \$35,697.38			

*Basic pay is limited by Section 5308 of Title 5 of the United States Code to the rate for level V of the Executive Schedule which is \$50,112.50

Military Assistance Program and Foreign Military Sales
 Distribution of Full-Time General Schedule Employees
 in Permanent Positions*

<u>Classification Act</u>	<u>Civilian</u>	
	<u>Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>
SES-4	6	.3
SES-3	1	.3
SES-2	1	1.7
GS-15	20	5.7
GS-14	24	6.8
GS-13	42	11.9
GS-12	30	8.5
GS-11	26	7.4
GS-10	4	1.1
GS-9	16	4.5
GS-8	14	4.0
GS-7	35	9.9
GS-6	55	15.6
GS-5	56	15.8
GS-4	18	5.1
GS-3	5	1.4
GS-2	0	
Total	<u>353</u>	<u>100.0</u>

*Includes US civilian personnel for FY 1980 as reflected in the FY 1981 President's Budget, authorized to MAAGs, Missions, Military Groups, DSAA, Unified Commands (security assistance) and Logistics Management (MAP) in the Military Departments.

MILITARY PERSONNEL AUTHORIZED BY PAY GRADE IN OVERSEAS
MILITARY ASSISTANCE AND ADVISORY GROUPS/MISSIONS/MILITARY GROUPS

AS OF 15 FEBRUARY 1980

Military

<u>Grade</u>	<u>Number</u>	<u>% in Grade by Each Pay Grade</u>
0-8	5	0.9
0-7	3	0.5
0-6	76	13.1
0-5	179	30.9
0-4	147	25.3
0-3	14	2.4
0-2	1	0.2
W0	18	3.1
E-9	6	1.0
E-8	36	6.2
E-7	56	9.6
E-6	23	4.0
E-5	15	2.6
E-4	<u>1</u>	<u>0.2</u>
	580	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of February 29, 1980

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range of Agency Total
Executive Level:			
EX-III (\$55,387)	1	25.00	.84
EX-V (\$50,112)	3	75.00	2.52
Total	4	100.00	3.36
Average Salary \$41,145			
General Schedule:			
GS-18 (\$50,112)			
GS-17 (\$50,112)			
GS-16 (\$47,889 to 50,112)			
GS-15 (\$40,832 to 50,112)	10	10.75	8.40
GS-14 (\$34,713 to 45,126)	16	17.20	13.45
GS-13 (\$29,375 to 38,186)	10	10.75	8.40
GS-12 (\$24,703 to 32,110)	5	5.38	4.20
GS-11 (\$20,611 to 26,794)	2	2.15	1.68
GS-10 (\$18,760 to 24,385)			
GS- 9 (\$17,035 to 22,147)	9	9.68	7.56
GS- 8 (\$15,423 to 20,049)	13	13.98	10.92
GS- 7 (\$13,925 to 18,101)	18	19.35	15.13
GS- 6 (\$12,531 to 16,293)	8	8.60	6.72
GS- 5 (\$11,243 to 14,618)			
GS- 4 (\$10,049 to 13,064)	1	1.08	.84
GS- 3 (\$ 8,952 to 11,634)			
GS- 2 (\$ 8,128 to 10,327)			
GS- 1 (\$ 7,210 to 9,126)	1	1.08	.84
Total	93	100.00	78.14
Average Salary \$26,102			
Administratively Determined Salaries:			
\$45,000 to \$50,112	10	50.00	8.40
\$40,000 to \$45,000	1	5.00	.84
\$35,000 to \$40,000	1	5.00	.84
\$30,000 to \$35,000	1	5.00	.84
\$25,000 to \$30,000	1	5.00	.84
\$20,000 to \$25,000	2	10.00	1.68
\$15,000 to \$20,000	4	20.00	3.36
Total	20	100.00	16.80
Average Salary \$37,539			
Wage Grade:			
WG- 5 (\$13,208 to \$15,392)	2	100.00	1.68
	2	100.00	1.68

Inter-American FoundationDISTRIBUTION OF FULL TIME EMPLOYEES
IN PERMANENT POSITIONS
AS OF JANUARY 31, 1980

	Number of Employees	Percent in each grade of agency total
<u>Presidential Appointee</u>		
Executive Level IV (52,750)	<u>1</u>	<u>1.56</u>
TOTAL	<u>1</u>	<u>1.56</u>
<u>Classification Act</u>		
GS-16 (\$47,889 to \$50,112)	1	1.56
GS-15 (\$40,832 to \$50,112)	7	10.94
GS-14 (\$34,713 to \$45,126)	8	12.50
GS-13 (\$29,375 to \$38,186)	10	15.62
GS-12 (\$24,703 to \$32,110)	8	12.50
GS-11 (\$20,611 to \$26,794)	3	4.69
GS-10 (\$18,760 to \$24,385)	-	-
GS-9 (\$17,035 to \$22,147)	5	7.81
GS-8 (\$15,423 to \$20,049)	1	1.56
GS-7 (\$13,925 to \$18,101)	3	4.69
GS-6 (\$12,531 to \$16,293)	4	6.25
GS-5 (\$11,243 to \$14,618)	7	10.94
GS-4 (\$10,049 to \$13,064)	6	9.38
GS-3 (\$8,952 to \$11,634)	<u>-0-</u>	<u>-</u>
TOTAL	<u>63</u>	<u>98.44</u>
GRAND TOTAL	<u>64</u>	<u>100.00</u>

Average Salary: \$26,269

AGENCY-WIDE SUPPORT - ACTION
 FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
 AS OF DECEMBER 31, 1979

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY AWS TOTAL
PRESIDENTIAL APPOINTEES			
EX-03 (\$55,387)	1	50.0	.15
EX-04 (\$52,750)	1	50.0	.15
TOTAL			
AVERAGE SALARY (\$54,069)	2	100.0	.3
EXECUTIVE SERVICE			
ES-0 (\$50,112)	7	100.0	1.1
TOTAL			
AVERAGE SALARY (\$50,112)	7	100.0	1.1
FOREIGN SERVICE RESERVE			
FSR-01 (\$50,112)	4	26.7	.6
FSR-02 (\$47,540 - \$50,112)	4	26.7	.6
FSR-03 (\$37,067 - \$44,483)	1	6.6	.2
FSR-04 (\$29,375 - \$35,249)	2	13.4	.3
FSR-05 (\$23,687 - \$28,427)	1	6.6	.2
FSR-06 (\$19,451 - \$23,339)	1	6.6	.2
FSR-07 (\$16,283 - \$19,546)	2	13.4	.3
TOTAL			
AVERAGE SALARY (\$39,471)	15	100.0	2.4
FOREIGN SERVICE STAFF			
FSS-05 (\$17,403 - \$22,623)	2	40.0	.3
FSS-06 (\$15,580 - \$20,251)	2	40.0	.3
FSS-07 (\$13,954 - \$18,139)	1	20.0	.1
TOTAL			
AVERAGE SALARY (\$20,777)	5	100.0	.7
WAGE GRADE			
WG-05 (\$740)	1	100.0	.1
TOTAL			
AVERAGE SALARY (\$740)	1	100.0	.1
GENERAL SCHEDULE			
GS-02 (\$8,128 - \$10,327)	1	.2	.2
GS-03 (\$8,952 - \$11,634)	5	.8	.8
GS-04 (\$10,049 - \$13,064)	34	5.5	5.2
GS-05 (\$11,243 - \$14,618)	68	11.0	10.5
GS-06 (\$12,531 - \$16,293)	44	7.1	6.8
GS-07 (\$13,925 - \$18,101)	140	22.7	21.6
GS-08 (\$15,423 - \$20,049)	5	.8	.8
GS-09 (\$17,035 - \$22,147)	51	8.3	7.9
GS-10 (\$18,760 - \$24,385)	4	.7	.6
GS-11 (\$20,611 - \$26,794)	56	9.1	8.7
GS-12 (\$24,703 - \$32,110)	79	12.8	12.2
GS-13 (\$29,375 - \$38,186)	62	10.0	9.6
GS-14 (\$34,713 - \$45,126)	48	7.8	7.4
GS-15 (\$40,832 - \$50,112)	20	3.2	3.1
TOTAL			
AVERAGE SALARY (\$21,697)	617	100.0	95.4
TOTAL U.S. NATIONAL			
AVERAGE SALARY (\$22,477)	647	100.0	100.0

PEACE CORPS
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF DECEMBER 31, 1979

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY P.C. TOTAL
PRESIDENTIAL APPOINTEES			
EX-03 (\$55,387)	1	50.0	.15
EX-04 (\$52,750)	1	50.0	.15
TOTAL	2	100.0	.3
AVERAGE SALARY (\$54,069)			
FOREIGN SERVICE RESERVE			
FSR-01 (\$50,112)	4	1.7	.6
FSR-02 (\$47,540 - \$50,112)	12	5.0	1.9
FSR-03 (\$37,067 - \$44,483)	31	12.8	4.9
FSR-04 (\$29,375 - \$35,249)	42	17.4	6.6
FSR-05 (\$23,687 - \$28,427)	56	23.1	8.8
FSR-06 (\$19,451 - \$23,339)	56	23.1	8.8
FSR-07 (\$16,283 - \$19,546)	40	16.5	6.3
FSR-08 (\$13,925 - \$16,709)	1	.4	.2
TOTAL	242	100.0	38.1
AVERAGE SALARY (\$27,315)			
FOREIGN SERVICE STAFF			
FSS-03 (\$23,687 - \$30,797)	1	2.9	.2
FSS-04 (\$19,451 - \$25,283)	2	5.7	.3
FSS-05 (\$17,403 - \$22,623)	2	5.7	.3
FSS-06 (\$15,580 - \$20,251)	4	11.4	.6
FSS-07 (\$13,954 - \$18,139)	22	62.9	3.5
FSS-09 (\$11,206 - \$14,572)	2	5.7	.3
FSS-10 (\$10,049 - \$13,064)	2	5.7	.3
TOTAL	35	100.0	5.5
AVERAGE SALARY (\$16,269)			
GENERAL SCHEDULE			
GS-03 (\$ 8,952 - \$11,634)			
TOTAL	1	100.0	.2
AVERAGE SALARY(\$11,634)			
TOTAL U.S. NATIONALS			
AVERAGE SALARY (\$26,069)	280	100.0	44.1
TOTAL FOREIGN NATIONALS			
AVERAGE SALARY (\$7,407)	355	0.0	55.9
TOTAL PEACE CORPS			
AVERAGE SALARY (\$15,636)	635	100.0	100.0

Department of the Treasury
Positions Funded From International Affairs FY 1980*
Actual on Board as of January 26, 1980

Grades	FY 1980 Authorized	Percent in Each Grade	FTP** On-Board	Office of Multilateral Development Banks		Office of International Monetary Affairs on-Board (IMF Related Personnel)	
				On-Board	Off-Board	On-Board	Off-Board
ES-4 (\$52,884)	45	9.8	37	1			
ES-3 (\$51,164)	8	1.7	2				
ES-2 (\$49,499)	5	1.1	2				
ES-1 (\$47,889)	1	.2	1				
GS-17 (\$50,112)	1	.2					
GS-16 (\$47,889 - \$50,112)	1	.2	1				
GS/GM-15 (\$40,832 - \$50,112)	52	11.3	56	6	1		
GS/GM-14 (\$34,713 - \$45,126)	38	8.3	36	1	1		
GS/GM-13 (\$29,375 - \$38,186)	42	9.1	36	2	2		
GS-12 (\$24,703 - \$32,110)	30	6.5	23	3	3	1	
GS-11 (\$20,611 - \$26,794)	15	3.3	23	1			
GS-10 (\$18,760 - \$24,385)	1	.2	1				
GS-9 (\$17,035 - \$22,147)	38	8.3	30	2			
GS-8 (\$15,423 - \$20,049)	42	9.1	28	1	1		
GS-7 (\$13,925 - \$18,101)	43	9.4	41	2			
GS-6 (\$12,531 - \$16,293)	46	10.0	42				
GS-5 (\$11,243 - \$14,618)	28	6.1	26	2			
GS-4 (\$10,049 - \$13,064)	16	3.5	21				
GS-3 (\$8,952 - \$11,634)	1	.2	5				
GS-2 (\$8,128 - \$10,327)	2	.4	2				
GS-1 (\$7,210 - \$9,126)							
Wage Grade	5	1.1	4				
Total	460	100.0	417	21			3

*Positions formerly funded by ESF.

**Full-time permanent.

Asian Development Bank Professional Salaries
(in U.S. Dollars)

Total Staff = 822
 Total Professional = 312
 (excluding ED's and A.E.D.)
 (President and Vice President)

Salaries 2/

Level	Minimum \$	Maximum \$	Number of Employees	Percent of Staff in Grade
Management 1/ President 3/		60,000	1	
Vice President		53,550	2	
Executive Directors 4/ Alternate Ex. Directors		53,650 46,150	12 12	
			<u>27</u>	
Professionals 1/				
VII	50,970	52,295	8	1.0
VI	45,370	51,770	13	1.6
V	40,465	50,515	28	3.4
IV	35,320	45,370	60	7.3
III	29,975	40,465	82	10.0
II	26,180	35,320	110	13.4
I	12,980	29,975	11	1.3
			<u>312</u>	<u>38.0</u>
Non-Professionals 5/				
8	5,479	9,158	23	2.8
7	4,443	7,445	10	1.2
6	3,700	6,110	61	7.4
5	3,123	4,960	55	6.7
4	2,705	4,103	61	7.4
3	2,324	3,363	83	11.3
2	2,045	2,837	181	22.0
1	1,767	2,460	26	3.2
			<u>510</u>	<u>62.0</u>
			<u>822</u>	<u>100.0</u>

Salaries effective August 31, 1979 - Staffing figures as of April 25, 1978.

- 1/ These individuals may also receive a dependency allowance, for presentation purposes we have included \$1,800 per annum for a family of four, (\$1550 for Executive Directors and Alternates).
- 2/ U.S. nationals are not reimbursed for U.S. federal tax payments. Proposals enacted by Congress in 1978 eliminate a general exclusion for overseas income except for the value of home leave, educational benefits and the excess of rent over 20 percent of salary.
- 3/ Residence provided by ADB
- 4/ Under the provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1946. The USED is entitled to receive the \$52,750 salary of a Chief of Mission. He also has a residence provided by the U.S. Treasury Department.
- 5/ Assuming no dependency allowance, No U.S. citizens are involved.

January 1979

Inter-American Development Bank
Professional Net and Gross Equivalent Salaries 1/
(in U.S. Dollars)

Level	Not Salaries 7/		Taxable		Number of Employees	Percent of H ₂ Staff in Grade
	Minimum \$	Maximum \$	Equivalent Minimum \$	Salaries 8/ Maximum \$		
Management 2/						
President		55,000		5/	1	
Executive Vice President		60,505		111,000	1	
Executive Directors		53,675		52,750 6/	11	
Alternate Executive Directors		42,575		50,112 6/	11	
Manager 3/	49,425	49,640	84,505	84,940	8	0.7
Deputy Managers	48,200	45,640	81,320	84,940	15	1.2
Professionals 2/						
I	41,175	40,865	68,168	87,807	34	2.8
II	36,435	47,075	57,804	83,624	40	3.3
III	32,115	45,765	48,546	78,593	105	8.7
IV	28,215	40,635	40,724	67,065	157	13.0
V	24,925	35,915	34,245	56,659	118	9.8
VI	22,025	31,685	29,123	47,698	57	4.7
VII	19,735	28,405	25,376	41,136	53	4.4
VIII	17,715	25,295	22,220	34,959	39	3.2
IX	15,935	22,695	19,497	30,279	34	2.8
					660	54.8
Non-Professionals 4/						
X	12,950	19,150	17,381	28,770	126	10.4
XI	11,570	17,050	15,011	24,590	170	14.4
XII	10,290	15,120	12,963	21,154	122	10.1
XIII	9,120	13,570	11,306	18,166	92	7.6
XIV	8,100	11,890	9,874	15,542	7	0.6
XV	7,250	10,710	8,645	13,695	6	0.5
					523	43.3

Total (Headquarters) Staff	<u>1,207</u>	<u>100.0</u>
International Field Staff		
(Professional)	198	
Local Field Staff (Professional)	68	
(Administrative)	196	
Total IDB Staff	<u>1,669</u>	

1/ Salaries ranges effective June 1, 1979. Staffing figures as of March 1, 1979.

2/ Assuming DC residence, 4 exemptions, standard deductions. Dependency allowance of \$1,475 unless noted otherwise is included in both net and gross-up salaries.

3/ Included in the Manager, and Deputy Manager range are two individuals with the titles of Senior Manager and Senior Deputy Manager.

4/ Assuming DC residence, 1 exemption, standard deductions, and no dependency allowance.

5/ Positions held by non-Americans not subject to U.S. tax schedule.

6/ The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of P.L. 95-148.

7/ Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries.

8/ Salary paid U.S. citizens assuming spouse and two dependents, D.C. residence and is grossed-up by IDB using standard deductions, to cover Federal and State income taxes and social security taxes (partially).

Note: The gross salaries shown for U.S. employees of the IBRD do not reflect the new method of computation that became effective on January 1, 1980. Existing employees will receive slightly lower salaries than shown in 1980, and new U.S. employees will receive salaries about 15 percent less than shown.

The World Bank (IBRD/IDA/IFC)
Professional Net and Gross Equivalent Salaries
(in U.S. dollars)

IBRD Level	Net Salaries 1/ 2/		Taxable Gross Equivalent 3/		Number of Employees	Percent of Staff in Grade
	Minimum \$	Maximum \$	Minimum \$	Maximum \$		
Management						
President		78,000		137,000	5/	
Executive Directors		56,540		50,000	6/	
Alternate Executive Director		44,764		47,500		
Professionals						
Q (Vice Presidents)	53,562	62,670	96,121	116,604	21	0.4
P	48,975	58,598	85,805	107,429	66	1.3
O	47,148	54,944	81,705	99,219	74	1.4
N	41,078	50,874	68,061	90,076	258	4.9
M	34,176	45,413	52,831	77,802	632	12.0
L	28,950	39,667	42,310	64,926	1,058	20.0
K	23,986	34,176	32,544	52,831	332	6.3
J	19,713	28,950	25,342	42,310	192	3.6
Non Professionals 4/						
H	16,030	21,920	22,844	34,410	78	1.5
I	14,690	23,210	20,362	37,122	453	8.6
G	13,960	19,380	19,022	29,300	176	3.3
E	12,340	17,150	16,278	24,880	363	6.9
F	10,720	17,150	13,710	24,880	154	2.9
D	10,720	15,030	13,710	20,994	794	15.0
C	10,000	13,410	12,620	18,087	233	4.4
B	9,140	12,870	11,346	17,169	106	2.0
A	9,140	11,260	11,346	14,546	289	5.5
					5,279	100.0

1/ Ranges after last salary adjustment, March 1, 1979. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for ED's became effective after the Board of Governors vote in July 1979.

2/ Salary paid non-U.S. citizens including dependency allowance consisting of (1) for spouse - \$530 plus 1-1/2% of salary over \$10,000, (2) for each child \$420. For presentation purposes we have assumed a spouse and two children.

3/ Salary paid U.S. citizens assuming spouse and two dependents; DC residence, and is "grossed up" by IBRD using standard deductions, to cover Federal and State income taxes and social security taxes.

4/ Assuming DC residence, 1 exemption, standard deductions and no dependency allowances.

5/ The World Bank President receives the net salary shown effective with his new contract on April 1, 1978. Like all World Bank employees who are U.S. citizens, he is entitled to receive an allowance for his U.S. taxes, which will vary from year to year based on his individual circumstances. The President voluntarily asked that his reimbursement, under the new contract, will be based on the average deductions system recommended by the Joint Committee on Compensation and applied retroactively to the beginning of the contract, without a phase-in period. Consequently, his gross salary under the new system at \$137,000 is \$40,000 less than under the old tax reimbursement system, and about \$120,000 less over the life of the contract due to the absence of a phase-in period.

6/ The non-U.S. Executive Directors and Alternates are paid the net salaries shown, while the U.S. incumbents are limited to the gross salaries paid an Executive level IV and V, for the ED and Alternate respectively, under the terms of PL95-148.

Note: The gross salaries shown for U.S. employees of the IBRD do not reflect the new method of computation that became effective on January 1, 1980. Existing employees will receive slightly lower salaries than shown in 1980, and new U.S. employees will receive salaries about 15 percent less than shown.

EXPORT-IMPORT BANK OF THE UNITED STATES
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
 As of December 31, 1979

	Number of Employees	Percent in each grade by each pay schedule	Percent in each grade of agency total
Presidential Appointees:			
EX-III \$55,400	1	20.00	00.25
EX-IV \$52,800	4	80.00	01.02
Total	<u>5</u>	<u>100.00</u>	<u>01.27</u>
Average Salary \$53,320			
Classification Act:			
GS-18 (\$50,112.50)	1	00.26	00.25
GS-17 (\$50,112.50)	3	00.79	00.76
GS-16 (\$47,889 to \$50,112.50)	13	03.42	03.31
GS-15 (\$40,832 to \$50,112.50)	41	10.79	10.43
GS-14 (\$34,713 to \$45,126)	31	08.16	07.89
GS-13 (\$29,375 to \$38,186)	55	14.48	13.99
GS-12 (\$24,703 to \$32,110)	19	05.00	04.83
GS-11 (\$20,611 to \$26,794)	16	04.21	04.08
GS-10 (\$18,760 to \$24,385)	16	04.21	04.08
GS-09 (\$17,035 to \$22,147)	22	05.79	05.60
GS-08 (\$15,423 to \$20,049)	19	05.00	04.83
GS-07 (\$13,925 to \$18,101)	30	07.89	07.63
GS-06 (\$12,531 to \$16,293)	44	11.58	11.20
GS-05 (\$11,243 to \$14,618)	28	07.37	07.13
GS-04 (\$10,049 to \$13,064)	33	08.68	08.41
GS-03 (\$ 8,952 to \$11,634)	8	02.11	02.04
GS-02 (\$ 8,128 to \$10,327)	1	00.26	00.25
GS-01 (\$ 7,210 to \$ 9,126)	0	00.00	00.00
Total	<u>380</u>	<u>100.00</u>	<u>96.71</u>
Average Salary \$25,305			
Wage System			
WG/WP 12 (\$16,827 to \$18,616)	1	12.50	00.25
WG/WP 11 (\$16,286 to \$17,992)	1	12.50	00.25
WG/WP 07 (\$15,038 to \$17,534)	1	12.50	00.25
WG/WP 06 (\$14,082 to \$16,432)	1	12.50	00.25
WG/WP 04 (\$12,334 to \$14,394)	2	25.00	00.51
WG/WP 03 (\$11,461 to \$13,374)	2	25.00	00.51
Total	<u>8</u>	<u>100.00</u>	<u>02.02</u>
Average Salary \$15,267			
Total Export-Import Bank of the United States	<u>393</u>		<u>100.00</u>

OFFICE OF THE TREASURER-CONTROLLER

Year	...	...	...
1900	...	...	...
1901	...	...	...
1902	...	...	...
1903	...	...	...
1904	...	...	...
1905	...	...	...
1906	...	...	...
1907	...	...	...
1908	...	...	...
1909	...	...	...
1910	...	...	...
1911	...	...	...
1912	...	...	...
1913	...	...	...
1914	...	...	...
1915	...	...	...
1916	...	...	...
1917	...	...	...
1918	...	...	...
1919	...	...	...
1920	...	...	...
1921	...	...	...
1922	...	...	...
1923	...	...	...
1924	...	...	...
1925	...	...	...
1926	...	...	...
1927	...	...	...
1928	...	...	...
1929	...	...	...
1930

APPENDIX II

AGENCY FOR INTERNATIONAL DEVELOPMENT TABLES AND CHARTS

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AGENCY FOR INTERNATIONAL DEVELOPMENT

NUMBER OF EMPLOYEES AND COMPENSATION ^{1/2/}
 DOLLAR AMOUNTS IN MILLIONS OF DOLLARS
 PERCENTAGE OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS (FTEPP) DOLLAR FUNDED

FISCAL YEAR	TOTAL NO. EMPLOYEES IN PERMANENT POSITIONS	EMPLOYEE COMPENSATION FROM APPROPRIATED FUNDS (DOLLAR FUNDED)		EMPLOYEE COMPENSATION FROM APPROPRIATED FUNDS (NON-FTEPP)		TOTAL DOLLAR FUNDED		U.S. GENERAL SCHEDULE (GS)		U.S. FOREIGN SERVICE RESERVE		OTHER U.S. NATIONALS		FOREIGN NATIONALS		TOTAL AID PROGRAMS
		TEMPORARY EMPLOYEES (FTEPP)	TEMPORARY EMPLOYEES (NON-FTEPP)	TEMPORARY EMPLOYEES (FTEPP)	TEMPORARY EMPLOYEES (NON-FTEPP)	NUMBER	AVERAGE	NUMBER	AVERAGE	NUMBER	AVERAGE	NUMBER	AVERAGE	NUMBER	AMOUNT ^{3/}	
1961	18,721	\$ 76.8	\$ 75.5	\$ 1.3	10,979	1,831	8.4	3,524	4.0	796	4,818	3,582	\$ 4.4	\$2,080.0		
1962	15,193	88.2	88.5	1.7	11,942	2,206	8.7	3,971	4.0	867	4,918	3,731	4.2	2,419.0		
1963	16,006	90.2	88.5	1.7	11,942	2,206	8.7	3,971	4.0	867	4,918	3,731	4.2	2,419.0		
1964	15,837	95.5	94.1	1.4	11,534	2,308	9.1	3,922	3.8	863	5,266	4,683	6.5	2,432.0		
1965	18,713	103.8	99.7	4.1	10,926	2,328	9.0	3,358	3.8	787	4,857	3,727	7.6	2,406.0		
1966	18,892	110.9	109.8	1.1	11,020	2,508	8.7	3,560	3.9	818	4,139	3,872	7.0	2,665.0		
1967	17,463	125.2	129.1	1.8	11,738	2,773	8.8	4,493	4.1	968	4,575	4,975	11.0	2,959.0		
1968	15,753	135.2	148.5	1.2	11,738	2,773	9.1	4,600	4.2	989	2,767	6,496	12.4	2,212.0		
1969	18,486	147.1	165.7	1.8	12,487	2,657	9.1	4,600	4.2	989	2,767	6,496	12.4	2,212.0		
1970	18,486	147.1	165.7	1.8	12,487	2,657	9.1	4,600	4.2	989	2,767	6,496	12.4	2,212.0		
1971	15,977	147.1	149.5	2.6	10,317	2,241	9.2	3,907	3.9	722	2,086	4,878	12.3	1,828.0		
1972	10,179	144.8	142.6	2.2	8,599	2,121	9.2	3,670	3.8	772	2,086	4,878	12.3	1,828.0		
1973	10,179	144.8	142.6	2.2	8,599	2,121	9.2	3,670	3.8	772	2,086	4,878	12.3	1,828.0		
1974	8,961	134.1	131.3	2.8	7,333	1,923	9.3	3,227	3.6	642	1,561	4,386	11.1	2,067.0		
1975	6,183	121.2	116.8	4.4	5,528	1,592	9.3	2,767	3.5	571	1,702	3,301	8.8	1,937.0		
1976	5,731	107.7	99.1	8.6	5,178	1,539	9.5	2,490	3.4	527	1,513	2,729	7.3	1,787.0		
1977	5,712	117.6	113.1	4.5	5,184	1,583	9.7	1,782	3.6	346	1,292	677	5.1	2,486.0		
1978	5,735	125.7	119.1	4.6	5,335	1,563	9.8	1,766	3.6	320	1,686	470	2.2	3,160.9		
1980 ^{4/}	5,605	145.2	138.4	6.8	5,395	1,616	9.8	1,813	3.8	300	1,668	378	1.9	3,519.8		
1981 ^{5/}	5,518	148.3	141.4	7.9	5,218	1,508	9.0	1,850	3.8	295	1,600	300	1.5	4,018.5		
1981 ^{6/}				6.9				1,875	3.8	300	1,555	300	1.5	4,078.9		

^{1/} Entries on personnel strength FY 1961 - FY 1979 consist of on-board end-of-year.

^{2/} Actual personnel compensation (regular pay, differential, overtime, terminal leave, and other taxable items) for full-time regular employees (FTEPP), when actually paid, is reported. This amount includes personnel benefits consisting of retirement, FICA, life and health insurance, cash awards, education, quarters and living allowances; severance compensation; and other.

^{3/} Includes compensation for part-time (non-FTEPP) consultants, experts, part-time employees, and other employees with temporary appointments.

^{4/} Employees funded from Housing Guaranty Fund and Advance Acquisition of Excess Property which are no-year revolving funds not requiring annual appropriations.

^{5/} Consists of Mission directors, executive and excepted appointees, Foreign Service Staff and wage board employees.

^{6/} Funding countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.

TOTAL FTEPP

U.S. Nationals 5,557

GS Employees 1,596

Foreign Service Reserve 1,809

Other U.S. Nationals 288

SUB-TOTAL U.S. Nationals 3,693

Foreign Nationals 1,556

Dollar Funded 308

Local Currency Trust 1,869

SUB-TOTAL Foreign Nationals

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1981 Proposed		Oper. Exp. FY 1981 Est. (\$000)	Accrued AID Pipeline 9/30/79 (\$000)	Proposed Program FY 1981		
	AID Direct Hire	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA REGION	540	541	\$ 67,326	\$ 503,502	\$ 533,091	\$ 204,618	\$ 737,709
ASIA	307	510	34,084	888,531	528,300	382,800	911,100
LATIN AMERICA REGION	328	566	37,403	675,981	303,713	146,743	450,456
NEAR EAST REGION	231	267	28,744	2,854,899	1,989,314	305,819	2,295,133
NON-REGIONAL P.L. 480 UNALLOCATED	119	9	24,243	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	238,350	238,350
TOTAL OVERSEAS	1,525	1,893	191,800	4,922,913	3,354,418	1,278,330	4,632,748
WASHINGTON, D.C. LESS UNFILLED POSITIONS END OF YEAR	2,100	-0-	109,200	619,827 ^{1/}	720,467	256,000	976,467
	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL CEILING	3,625	1,893	\$301,000	\$5,542,740	\$4,074,885	\$1,534,330	\$5,609,215

^{1/} Includes funds allocated to other agencies \$136.2 million

^{2/} Includes ESF Special Requirements Fund \$50.0 million; American schools and hospitals abroad, 15.0; International Disaster Assistance, 25.0; AID operating expense, 290.6; the Foreign Service Retirement and Disability Fund, \$25.3; AID centrally administered programs, \$303.7; and Retroactive Terms Adjustments, \$10.8

^{3/} Includes Title II Ocean Freight and Section 204 Purchase of local currency excludes Title I Freight.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1981 Proposed		Oper. Exp. FY 1981 Est. (\$000)	Accrued AID Pipeline 9/30/79 (\$000)	Proposed Program FY 1981	
	AID Direct Hire U.S. National	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)
AFRICA: 1/						
Benin	1	3	\$ -0-	\$ 195	900	\$ 1,121
Botswana	11	12	1,709	261,728	15,000	2,208
Burundi	6	8	598	-0-	3,900	3,498
Cameroon	28	26	2,801	12,928	14,162	878
Cape Verde	2	2	-0-	10,395	3,000	2,700
Central African Empire	-0-	-0-	-0-	741	-0-	-0-
Chad	8	16	1,355	10,000	5,925	1,644
Congo	-0-	-0-	-0-	-0-	2,000	390
Djibouti	2	3	449	966	1,200	-0-
Ethiopia	1	6	438	7,012	-0-	-0-
Gambia	6	5	-0-	4,800	7,348	1,131
Ghana	26	58	3,876	16,964	8,000	14,995
Guinea 2/	3	3	-0-	3,846	2,300	9,380
Guinea-Bissau 2/	4	3	840	3,916	1,203	459
Kenya	49	54	5,510	66,504	35,260	17,207
Lesotho	10	12	1,037	11,641	15,690	6,551
Liberia	28	43	2,678	29,892	7,240	7,475
Madagascar 4/	-0-	-0-	-0-	-0-	-0-	2,965
Malawi	4	4	383	3,685	6,740	7,257
Mali	33	36	5,051	25,916	15,800	-0-
Mauritania 4/	16	25	3,303	10,769	9,550	4,011
Mauritius 4/	-0-	-0-	-0-	105	-0-	634
Mozambique	-0-	-0-	-0-	-0-	-0-	3,132
Niger	32	11	3,910	16,469	13,010	8,091
Nigeria	-0-	3	50	1,067	5,000	-0-
Rwanda	6	5	637	5,226	5,849	2,625

1/ Togo includes OE funding for Benin.

2/ Senegal includes OE funding for Gambia and Guinea.

3/ Guinea-Bissau includes OE funding for Cape Verde

4/ Indian Ocean Programs

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1981 Proposed		Oper. Exp. FY 1981 Est. (\$000)	Accrued AID Pipeline 9/30/79 (\$000)	Proposed Program FY 1981	
	AID Direct Hire U. S. National	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	Total ($000)
Sao Tome & Principe	-0-	-0-	\$ -0-	\$ 169	\$ -0-	\$ -0-
Senegal <u>4/</u>	27	22	5,160	23,073	13,134	28,734
Seychelles <u>4/</u>	-0-	-0-	-0-	450	500	737
Sierra Leone	4	4	459	3,977	3,268	6,926
Somalia	21	20	2,023	12,057	17,506	30,206
Sudan	23	21	3,836	21,532	71,700	105,585
Swaziland	12	15	1,025	17,261	7,462	8,098
Tanzania <u>1/</u>	22	36	1,964	30,855	23,405	35,477
Togo	5	5	1,619	1,829	2,900	9,531
Upper Volta	27	25	4,077	15,358	14,700	26,156
Zaire	28	14	3,967	18,276	12,700	22,200
Zambia	5	4	420	5,592	10,000	37,000
Uganda <u>4/</u>	11	9	1,011	3,000	10,000	10,000
Comoros	-0-	-0-	-0-	-0-	-0-	39
Sahel Regional Program	6	2	-0-	3,463	28,509	28,509
So. Africa Regional	-0-	-0-	-0-	45,110	39,000	39,000
Africa Regional Programs	-0-	-0-	-0-	80,046	76,070	79,372
Rome	1	-0-	-0-	-0-	3,302	-0-
Paris	1	-0-	-0-	-0-	-0-	-0-
REDSO/EA	30	10	2,240	519	-0-	-0-
REDSO/WA	<u>41</u>	<u>16</u>	<u>5,900</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL - AFRICA REGION	<u>540</u>	<u>541</u>	<u>\$67,326</u>	<u>\$503,502</u>	<u>\$533,091</u>	<u>\$737,709</u>

1/ Togo Includes OE funding for Benin.

2/ Senegal Includes OE funding for Gambia and Guinea.

4/ Indian Ocean Programs

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1981 Proposed		Oper. Exp. FY 1981 Est. (\$000)	Accrued AID Pipeline 9/30/79 (\$000)	Proposed Program FY 1981		
	AID Direct Hire	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
<u>ASIA</u>							
Bangladesh	41	69	\$ 4,090	\$157,209	\$105,000	\$101,800	\$206,800
Bhutan	-0-	-0-	-0-	-0-	-0-	1,000	1,000
Burma	3	1	347	-0-	5,000	-0-	5,000
Fiji	3	1	358	-0-	-0-	-0-	-0-
India	19	47	2,359	147,740	135,000	152,000	287,000
Indonesia	70	108	7,850	272,538	100,000	10,400	110,400
Korea	-0-	2	221	4,874	-0-	27,000	27,000
Laos	-0-	-0-	-0-	-0-	-0-	300	300
Nepal	25	60	2,914	23,396	16,100	2,600	18,700
Pakistan	32	36	4,228	64,963	-0-	42,500	42,500
Philippines	64	93	7,206	109,630	69,500	17,800	87,300
Sri Lanka	21	26	1,838	53,582	46,100	27,400	73,500
Thailand	24	65	2,673	33,892	27,000	-0-	27,000
Asia Regional	5	2	-0-	20,707	24,600	-0-	24,600
TOTAL - ASIA REGION	307	510	\$34,084	\$888,531	\$528,300	\$382,800	\$911,100

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1981 Proposed		Oper. Exp. FY 1981 Est. (\$000)	Accrued AID Pipeline 9/30/79 (\$000)	Proposed Program FY 1981		Total (\$000)
	AID Direct Hire U.S. National	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	
<u>LATIN AMERICA:</u>							
Barbados	18	25	\$ 1,899	\$ -	-	\$ -	-
Bolivia	28	63	3,954	104,319	27,534	31,926	59,460
Brazil	1	2	191	432	-	-	-
Chile	1	2	219	4,340	-	-	-
Colombia	1	2	162	4,928	-	-	-
Costa Rica	17	19	1,327	31,251	8,335	160	8,495
Dominican Republic	19	35	2,207	35,711	22,250	20,216	42,466
Ecuador	11	16	1,370	-	9,562	1,899	11,461
El Salvador	20	36	1,822	12,310	18,219	3,189	21,408
Guatemala	17	34	1,794	7,724	4,737	4,737	12,461
Guyana	13	23	1,481	51,951	5,250	1,810	7,060
Haiti	24	50	3,346	37,439	7,255	30,174	37,429
Honduras	30	33	3,356	52,847	22,259	6,993	29,252
Jamaica	20	28	2,350	25,402	13,315	124	13,439
Mexico	1	3	137	-	-	-	-
Nicaragua	19	41	2,666	38,905	44,949	8,800	53,749
Panama	44	58	4,546	68,829	9,940	1,130	11,070
Paraguay	7	16	1,066	7,195	1,139	-	1,139
Peru	24	58	2,209	81,655	30,515	35,585	66,100
Uruguay	-0-	-0-	30	13,179	-	-	-
Andean Regional	-0-	-0-	-	-	3,540	-	3,540
Caribbean Regional	-0-	-0-	-	17,550	34,407	-	34,407
Latin America Regional	-0-	-0-	-	31,784	33,770	-	33,770
ROCAP	13	22	1,271	20,373	3,750	-	3,750
TOTAL - LATIN AMERICA	328	566	\$37,403	\$675,981	\$303,713	\$146,743	\$450,456

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

<u>Region and Country</u>	<u>FY 1981 Proposed</u>		<u>Oper. Exp. FY 1981 Est. (\$000)</u>	<u>Accrued AID Pipeline 9/30/79 (\$000)</u>	<u>Proposed Program FY 1981</u>	
	<u>AID Direct Hire FTEPP On-Board U.S. National</u>	<u>Foreign National</u>			<u>AID (\$000)</u>	<u>PL 480 (\$000)</u>
<u>NEAR EAST:</u>						
Afghanistan	-0-	-0-	\$ -0-	\$ 15,173	\$ -0-	\$ -0-
Bahrain	-0-	-0-	-0-	427	-0-	-0-
Cento	-0-	-0-	-0-	28	-0-	-0-
Egypt	125	105	13,810	2,163,651	850,000	1,124,200
West Bank/Gaza	-0-	-0-	-0-	4,409	-0-	3,000
Israel	-0-	-0-	-0-	18,649	785,000	785,000
Jordan	20	22	2,790	119,838	50,000	50,576
Lebanon	4	5	508	25,154	7,000	7,000
Morocco	16	18	1,804	20,614	10,200	23,526
Portugal	6	16	764	47,070	20,000	20,000
Spain	-0-	-0-	-0-	-0-	7,000	7,000
Syria	16	28	2,302	346,241	5,000	5,000
Tunisia	16	25	2,020	35,109	25,110	41,962
Turkey	-0-	-0-	-0-	14,000	200,000	74
Yemen Arab Republic	28	48	4,746	31,206	16,404	17,195
Near East Regional	-0-	-0-	-0-	13,330	10,600	10,600
<u>TOTAL - NEAR EAST REGION</u>	<u>231</u>	<u>267</u>	<u>\$28,744</u>	<u>\$2,854,899</u>	<u>\$1,989,314*</u>	<u>\$2,295,133</u>

* Includes \$100.0 million appropriated under FY 1979 Middle East Peace Supplemental

AID OPERATING EXPENSES BUDGET REQUEST - FISCAL YEAR 1981

(millions)

<u>OBJECT CLASS</u>	<u>WASHINGTON</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Personnel compensation	\$ 72.3	\$ 80.3	\$152.6
Personnel benefits	6.2	14.3	20.5
Benefits - former personnel	.1	1.2	1.3
Travel and transportation - persons	5.3	14.8	20.1
Transportation of things	.4	9.2	9.6
Rent, communications, utilities	8.4	25.9	34.3
Printing and reproduction	1.1	.3	1.4
Other services	12.7	31.6	44.3
Supplies and materials	1.1	3.8	4.9
Equipment	1.5	7.4	8.9
Lands and structures	-	3.0	3.0
Grants, subsidies, and contributions	-	-	-
Insurance claims and indemnities	<u>.1</u>	<u>-</u>	<u>.1</u>
Total, AID operating expenses	<u>\$109.2</u>	<u>\$191.8</u>	<u>\$301.0</u>

FUNDING OF AID OPERATING EXPENSES - FISCAL 1981

(millions)

Total AID operating expenses		\$301.0
Deduct operating expenses funded from -		
Local Current Trust Funds	\$ 5.7	
Housing Guaranty Fund	3.6	
Excess Property Fund	<u>1.1</u>	
Sub-total		\$ 10.4
Total Appropriated Funds		\$290.6
Deduct - Reimbursements/recoveries		\$ 1.5
New obligational authority requested		<u>\$289.1</u>

OPERATING EXPENSES FOR NON FULL-TIME EMPLOYEES IN AID/WASHINGTON

<u>PERSONNEL CLASSIFICATION</u>	FY 1980		FY 1981	
	<u>EMPLOYMENT LEVEL</u>	<u>COST (\$MILLIONS)</u>	<u>EMPLOYMENT LEVEL</u>	<u>COST (\$MILLIONS)</u>
Non-FTEPP				
Full-time	95	\$1.5	95	\$1.5
Part-time	300	3.9	300	4.0
Consultants (days)	2,725	\$.7	2,725	\$.7
Intergovernmental Personnel Act and Other Agency	46	\$1.6	46	\$1.6
TOTAL		<u>\$7.7</u>		<u>\$7.8</u>

COMPARISON OF OPERATING EXPENSE COSTS FOR SUPPORT OF
AID/W BUREAUS/OFFICES WITH WORKYEAR ESTIMATES

	AMOUNTS IN THOUSANDS			WORKYEARS FTEPP PERSONNEL		
	FY 1979	FY 1980	FY 1981	FY 1979	FY 1980	FY 1981
	\$	\$	\$			
Office of the Administrator,						
Executive Secretary	998.5	1,104.3	1,144.8	30	30	29
Office of Equal Opportunity Programs	575.8	424.4	463.0	9	9	10
Office of the Auditor General	4,977.5	5,223.8	5,670.1	80	87	91
Office of Legislative Affairs	816.6	807.5	851.4	20	19	20
Office of Public Affairs	1,572.9	1,741.8	1,768.1	29	28	27
Office of Small and Disadvantaged Business Utilization	182.1	669.2	714.2	11	13	13
Office of the General Counsel	2,004.5	2,198.4	2,243.3	48	49	45
Office of Financial Management	8,273.3	8,002.7	8,883.9	172	166	170
Office of Personnel Management	9,797.1	10,244.3	10,082.7	208	222	200
Bureau for Program & Management Services	17,379.2	19,552.9	20,363.6	412	429	430
Bureau for Development Support	15,959.0	16,194.6	16,355.0	322	304	284
Bureau for Private & Development Coordination	4,977.3	5,620.2	5,742.7	108	105	106
Bureau for Program & Policy Coordination	4,757.6	5,383.8	5,604.9	99	102	103
Bureau for Intragovernmental and International Affairs	2,298.0	1,428.5	914.2	51	30	17
Bureau for Africa	8,194.1	9,226.4	9,441.5	189	198	197
Bureau for Near East	6,076.5	6,502.6	6,567.1	137	141	140
Bureau for Asia	5,228.1	5,246.0	5,384.1	115	115	113
Bureau for Latin America and the Caribbean	5,100.7	5,229.5	5,408.5	125	122	119
Board for International Food & Agriculture Development	976.3	827.4	904.2	9	9	10
Institute for Scientific and Technological Cooperation/Planning Office	830.1	485.1	-	-	-	-
United States International Development Cooperation Agency	-	3,055.8	-	-	36	-
Unallocated	-	633.6	692.7	-	-	-
TOTAL	<u>\$100,975.2</u>	<u>\$109,802.8</u>	<u>\$109,200.0</u>	<u>2,174</u>	<u>2,114</u>	<u>2,124</u>
END-OF-YEAR PERSONNEL				2,223	2,130	2,100

AGENCY FOR INTERNATIONAL DEVELOPMENT

OFFICIAL RESIDENCE EXPENSE
Summary By Region
FY 1979 - FY 1981

	<u>FY-1979 ACTUAL</u>	<u>FY-1980 CONG. PRES.</u>	<u>FY-1980 CURRENT EST.</u>	<u>FY-1981 PRELIM. EST.</u>
Africa	\$24,200	\$ 29,900	\$31,300	38,100
Asia	2,600	10,200	4,600	4,700
Latin America	19,900	27,600	27,500	29,900
Near East	14,900	22,900	18,200	18,200
Non-Regional	10,000	17,000	12,500	12,500
Reserve	<u>-0-</u>	<u>20,000</u>	<u>5,000</u>	<u>5,000</u>
Total	<u>\$71,600</u>	<u>\$127,600</u>	<u>\$99,100</u>	<u>\$108,400</u>

Note: Reserve is held for up-grade and new posts, and/or reprogramming as required.

AFRICA BUREAU
OFFICIAL RESIDENCE EXPENSES
1979 - 1981

	FY-1979 ACTUAL	FY-1980 CONG. PRES.	FY-1980 CURRENT EST.	FY-1981 PRELIM. EST.
Benin	\$ -0-	\$ -0-	\$ -0-	(see Togo)
Botswana	-0-	-0-	2,100	\$ 2,400
Cameroon	600	-0-	1,900	1,900
Chad	-0-	1,500	-0-	-0-
Ethiopia	2,000	2,000	800	-0-
Ghana	1,300	2,600	2,200	2,800
Kenya	2,500	2,100	2,100	2,100
Lesotho	-0-	-0-	-0-	1,800
Liberia	3,800	3,000	3,800	5,000
Mali	-0-	1,500	-0-	-0-
Mauritania	800	3,000	2,500	2,500
Niger	3,000	1,200	3,000	4,000
Senegal	1,200	1,200	2,000	2,500
Somalia	1,200	1,200	1,000	1,200
Sudan	2,000	2,000	3,100	3,100
Tanzania	2,000	2,200	800	800
Togo	-0-	-0-	-0-	2,000
Uganda	-0-	-0-	1,000	1,000
Upper Volta	1,500	3,000	2,300	2,300
Zaire	<u>2,300</u>	<u>3,400</u>	<u>2,700</u>	<u>2,700</u>
TOTAL	<u>\$24,200</u>	<u>\$29,900</u>	<u>\$31,300</u>	<u>\$38,100</u>

ASIA BUREAU
OFFICIAL RESIDENCE EXPENSES
1979 - 1981

	FY-1979 ACTUAL	FY-1980 CONG. PRES.	FY-1980 CURRENT EST.	FY-1981 PRELIM. EST.
Bangladesh	\$ 200	\$ 900	\$ 200	\$ 300
India	1,400	2,000	1,400	1,400
Indonesia	500	2,300	1,000	1,000
Pakistan	500	2,000	1,000	1,000
Philippines	-0-	2,500	1,000	1,000
Sri Lanka	-0-	200	-0-	-0-
Thailand	<u>-0-</u>	<u>300</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	<u>\$2,600</u>	<u>\$10,200</u>	<u>\$4,600</u>	<u>\$4,700</u>

LATIN AMERICA BUREAU
OFFICIAL RESIDENCE EXPENSES
1979 - 1981

	FY-1979 ACTUAL	FY-1980 CONG. PRES.	FY-1980 CURRENT EST.	FY-1981 PRELIM. EST.
Bolivia	\$ 100	\$ 1,000	\$ 500	\$ 2,000
Caribbean Regional (Barbados)	1,300	1,600	1,400	1,400
Chile	900	-0-	900	-0-
Colombia	700	-0-	700	-0-
Costa Rica	2,200	2,000	2,600	2,600
Dominican Republic	1,900	2,200	2,000	2,000
Ecuador	1,000	-0-	4,600	6,000
El Salvador	1,500	1,500	1,000	1,000
Guatemala	600	1,200	800	900
Guyana	1,000	2,400	2,100	2,100
Haiti	400	2,000	100	200
Honduras	400	1,000	1,900	1,900
Jamaica	1,300	2,000	300	300
Nicaragua	700	2,500	1,500	2,000
Panama	2,200	2,000	3,000	3,000
Paraguay	1,600	2,500	1,900	1,900
Peru	1,300	1,500	1,400	1,800
ROCAP	800	1,200	800	800
Uruguay	-0-	1,000	-0-	-0-
TOTAL	<u>\$19,900</u>	<u>\$27,600</u>	<u>\$27,500</u>	<u>\$29,900</u>

NEAR EAST BUREAU
OFFICIAL RESIDENCE EXPENSES
1979 - 1981

	FY-1979 ACTUAL	FY-1980 CONG. PRES.	FY-1980 CURRENT EST.	FY-1981 PRELIM. EST.
Afghanistan	\$ 500	\$ 2,000	\$ -0-	\$ -0-
Egypt	1,300	1,500	1,500	1,500
Jordan	4,200	4,000	4,500	4,500
Lebanon	1,800	2,000	2,000	2,000
Morocco	2,200	2,000	2,200	2,200
Syria	900	4,100	4,100	4,100
Tunisia	1,600	3,400	900	900
Yemen	<u>2,400</u>	<u>3,900</u>	<u>3,000</u>	<u>3,000</u>
TOTAL	<u>\$14,900</u>	<u>\$22,900</u>	<u>\$18,200</u>	<u>\$18,200</u>

NON-REGIONAL
OFFICIAL RESIDENCE EXPENSES
FY 1979 - FY 1981

	<u>FY-1979</u> <u>ACTUAL</u>	<u>FY-1980</u> <u>CONG.</u> <u>PRES.</u>	<u>FY-1980</u> <u>CURRENT</u> <u>EST.</u>	<u>FY-1981</u> <u>PRELIM.</u> <u>EST.</u>
IAC/DAC - Paris	\$10,000	\$17,000	\$12,500	\$12,500

AGENCY FOR INTERNATIONAL DEVELOPMENT

Representation Funds
Summary By Regions

	<u>FY-1979 ACTUAL</u>	<u>FY-1980 CONG. PRES.</u>	<u>FY-1980* CURRENT ALLOC.</u>	<u>FY-1981* PRELIM. ALLOC.</u>
Africa	\$ 26,400	\$ 38,200	\$ 29,400	\$ 40,700
Asia	16,200	21,600	20,600	21,000
Latin America	25,200	27,500	27,600	27,600
Near East	15,500	19,500	14,600	15,600
Non-Regional	9,000	10,800	12,100	12,400
Reserve	<u>-0-</u>	<u>2,800</u>	<u>(4,300)</u>	<u>5,000</u>
Total	<u>\$92,300</u>	<u>\$120,400</u>	<u>\$100,000</u>	<u>\$122,300</u>

Note: Reserve is held to accommodate new and up-graded posts.

* Allocations to individual posts or regions are subject to redistribution within total funds available to accommodate changes in status of posts or requirements.

AFRICA BUREAU
REPRESENTATION FUNDS
FY 1979 - FY 1981

	FY-1979 <u>ACTUAL</u>	FY-1980 CONG. <u>PRES.</u>	FY-1980 CURRENT <u>EST.</u>	FY-1981 PRELIM. <u>EST.</u>
Benin	\$ -0-	\$ -0-	\$ -0-	(see Togo)
Botswana	1,100	1,000	1,000	\$ 1,800
Burundi	300	300	300	300
Cameroon	1,700	2,500	1,400	2,500
Chad	700	1,500	500	1,500
Djibouti	300	500	-0-	1,000
Ethiopia	800	1,200	600	-0-
Ghana	1,700	2,300	1,400	2,300
Guinea-Bissau	600	1,000	1,200	1,400
Kenya	1,600	1,500	1,500	3,000
Lesotho	900	1,000	1,000	1,800
Liberia	1,500	2,100	1,400	1,400
Malawi	700	500	500	1,000
Mali	1,400	2,000	1,400	2,000
Mauritania	1,000	3,000	1,000	2,000
Niger	1,400	2,000	1,400	1,500
Rwanda	-0-	300	300	300
Senegal	1,600	2,500	2,400	2,500
Sierra Leone	300	400	300	400
Somalia	1,300	2,000	1,000	2,000
Sudan	1,300	3,000	2,000	2,000
Swaziland	1,300	1,000	1,500	1,500
Tanzania	1,600	2,500	1,400	1,400
Togo	-0-	-0-	500	800
Uganda	-0-	-0-	1,000	1,000
Upper Volta	1,600	2,000	1,400	2,000
Zaire	800	1,000	1,000	1,000
Zambia	100	300	500	300
REDSO/EA	-0-	500	500	500
REDSO/WA	<u>800</u>	<u>300</u>	<u>1,000</u>	<u>1,500</u>
TOTAL-AFRICA REGION	<u>\$26,400</u>	<u>\$38,200</u>	<u>\$29,400</u>	<u>\$40,700</u>

ASIA BUREAU
REPRESENTATION FUNDS
FY 1979 - FY 1981

	FY-1979 <u>ACTUAL</u>	FY-1980 CONG. <u>PRES.</u>	FY-1980 CURRENT <u>EST.</u>	FY-1981 PRELIM. <u>EST.</u>
Bangladesh	\$ 1,500	\$ 2,500	\$ 1,500	\$ 2,000
Burma	200	-0-	800	-0-
Fiji	700	1,500	2,200	2,000
India	1,700	2,000	2,000	3,000
Indonesia	2,500	2,500	2,600	2,500
Korea	300	1,400	1,000	-0-
Nepal	1,600	2,200	1,500	2,000
Pakistan	1,500	2,000	2,000	2,000
Philippines	2,300	4,000	3,000	3,000
Sri Lanka	1,700	1,500	2,000	2,000
Thailand	2,200	2,000	2,000	2,500
TOTAL	<u>\$16,200</u>	<u>\$21,600</u>	<u>\$20,600</u>	<u>\$21,000</u>

LATIN AMERICA BUREAU
REPRESENTATION FUNDS
FY 1979 - FY 1981

	FY-1979 <u>ACTUAL</u>	FY-1980 CONG. <u>PRES.</u>	FY-1980 CURRENT <u>EST.</u>	FY-1981 PRELIM. <u>EST.</u>
Bolivia	\$ 2,100	\$ 1,800	\$ 1,800	\$ 1,800
Brazil	200	200	200	400
Caribbean Regional (Barbados)	1,400	800	1,400	1,400
Chile	700	900	400	-0-
Columbia	800	-	400	-0-
Costa Rica	1,600	1,500	1,600	1,600
Dominican Republic	1,800	2,000	1,800	2,000
Ecuador	400	1,000	2,000	2,000
El Salvador	1,500	1,500	2,000	2,000
Guatemala	1,500	1,500	1,500	1,500
Guyana	1,700	1,500	2,700	2,000
Haiti	1,500	1,500	1,500	3,000
Honduras	1,200	1,500	1,500	1,500
Jamaica	1,600	2,000	1,500	1,500
Mexico	400	-	200	200
Nicaragua	600	2,000	2,000	1,000
Panama	2,400	2,500	1,600	1,600
Paraguay	800	1,500	800	800
Peru	1,900	2,500	1,800	2,500
ROCAP	700	800	800	800
Uruguay	400	500	100	-
TOTAL	<u>\$25,200</u>	<u>\$27,500</u>	<u>\$27,600</u>	<u>\$27,600</u>

NEAR EAST BUREAU
REPRESENTATION FUNDS
FY 1979 - FY 1981

	<u>FY-1979</u> <u>ACTUAL</u>	<u>FY-1980</u> <u>CONG.</u> <u>PRES.</u>	<u>FY-1980</u> <u>CURRENT</u> <u>EST.</u>	<u>FY-1981</u> <u>PRELIM.</u> <u>EST.</u>
Afghanistan	\$ 1,100	\$ 1,500	-0-	-0-
Cyprus	400	-0-	-0-	-0-
Egypt	3,900	5,000	\$ 4,000	\$ 5,000
Jordan	2,000	3,000	2,000	2,000
Lebanon	500	1,200	1,500	1,500
Morocco	2,000	1,500	1,500	1,500
Portugal	1,100	1,500	1,100	1,100
Syria	1,500	1,700	1,500	1,500
Tunisia	1,400	1,500	1,000	1,000
Turkey	-0-	100	-0-	-0-
Yemen	<u>1,600</u>	<u>2,500</u>	<u>2,000</u>	<u>2,000</u>
TOTAL	<u>\$15,500</u>	<u>\$19,500</u>	<u>\$14,600</u>	<u>\$15,600</u>

NON-REGIONAL
REPRESENTATION FUNDS
FY 1979 - FY 1981

	<u>FY-1979</u> <u>ACTUAL</u>	<u>FY 1980</u> <u>CONG.</u> <u>PRES.</u>	<u>FY-1980</u> <u>CURRENT</u> <u>EST.</u>	<u>FY-1981</u> <u>PRELIM.</u> <u>EST.</u>
Coord. Afr. - Paris	\$ 200	\$ 700	\$ 500	\$ 500
IAC/DAC - Paris	5,500	5,000	6,000	6,500
Int'l Org. - Geneva	200	800	800	800
Italian Dis. Rel. - Fruili	700	800	800	1,000
RDP/Korea	300	400	400	400
RDP/Nigeria	400	400	400	400
RDP/Pakistan	-0-	-0-	500	500
RDP/Venezuela	300	300	500	400
Sahel Coordinator AFR/FAO - Rome	400	500	500	-0-
UNESCO - Paris	1,000	1,100	1,200	1,400
World Food - Rome	<u>-0-</u>	<u>800</u>	<u>500</u>	<u>500</u>
TOTAL	<u>\$9,000</u>	<u>\$10,800</u>	<u>\$12,100</u>	<u>\$12,400</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICIAL ENTERTAINMENT FUNDS

	<u>FY 1979</u> <u>ACTUAL</u>	<u>FY 1980</u> <u>ALLOCATIONS</u>	<u>1/31/80</u> <u>OBLIGATIONS</u>	<u>FY 1981</u> <u>BUDGET</u>
Office of the Administrator <u>1/</u>	\$ 660	\$ 3,000	\$1,354	\$ 4,000
Bureau of Intragovernmental and International Affairs	509	-	-	-
Bureau for Program and Policy Coordination	206	300	37	600
Bureau for Private and Development Cooperation	1,138	200	122	500
Bureau for Development Support	761	500	60	800
Bureau for Program and Management Services	-	100	-	100
Office of Financial Management	108	100	-	100
Office of Legislative Affairs	-	100	-	100
Office of Small and Disadvantaged Business Utilization	-	100	-	100
Bureau for Africa	1,926	800	428	1,200
Bureau for Asia	768	600	53	1,000
Bureau for Near East	533	600	594	1,000
Bureau for Latin America	529	600	62	1,000
United States International Development Cooperation Agency	-	3,000	18	-
Unallocated <u>2/</u>	<u>7,138</u>	<u>3,000</u>	<u>-</u>	<u>2,500</u>
<u>1/</u> Includes BIFAD	<u>\$7,138</u>	<u>\$13,000</u>	<u>\$2,728</u>	<u>\$13,000</u>

2/ To be allocated as needed

Allocations to individual Bureaus and Offices are subject to redistribution to meet changing requirements.

AGENCY FOR INTERNATIONAL DEVELOPMENT

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY-79

<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
AID/AFR-C-1520	\$ 269,600	79/05/01 - 80/12/30	Define an Agricultural Research Program for Senegal River Basin.
AID/AFR/C-1539	4,916,182	79/08/20 - 84/12/31	Agricultural Research Services.
AID/NE-C-1570	78,912	78/11/24 - 79/08/31	Technical and Feasibility Study on Major Cereals.
AID/NE-C-1613	831,820	79/04/23 - 80/09/30	Design Plan to Modernize and Revitalize Yemen's Agricultural Sector.
AID/SOD/PDC-C-0217	91,000	79/05/30 - 79/12/19	Agricultural Services.
AID/NE-C-1351	1,498,900	77/05/20 - 82/07/30	Provide Services to the Government of Egypt for the Development and Implementation of a Water Use and Management Program.
AID/AFR-C-1403	460,213	78/04/04 - 80/11/30	Preparation of Land under Irrigation in the Tarrafal Region.
AID/DSAN-C-0058	272,000	78/09/29 - 81/09/28	Assistance to Improve Operation and Evaluation of Irrigation Water Management Programs in LDCs.
	<u>\$ 8,418,627</u>		

CONTRACTOR AND ADDRESS

Consortium for International
Development (CID)
Logan, Utah 84321

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>	
Medical Services Consultants, Inc. 1500 Wilson Boulevard Suite 1105 Arlington, Virginia 22209	AID/AFR-C-1133	\$ 128,816	75/05/28 - 79/08/31	Project Identification, Development and Assessment Services.	
	AID/AFR-C-1557	2,332,000	79/07/26 - 82/07/31	To Assist Government of Sudan in Health Program.	
	AID/AFR-C-1599	890,000	79/09/22 - 84/06/30	To Provide Comprehensive Health Services to the People of Botswana.	
	AID/NE-C-1658	4,050,000	79/09/17 - 83/01/31	To Expand Training of Auxiliary Health Personnel.	
	AID/SOD/PDC-C-0083	28,372	78/08/18 - 80/08/16	Nutrition Planning and Analysis.	
	AID/SOD-C-0099	8,606	78/11/14 - 79/01/30	Provide Family Planning Services and Logistics Management in Nepal.	
	AID/SOD/PDC-C-0088	41,168	78/08/18 - 80/08/17	Furnish Technical Services and Logistic Support in the Area of Population and Family Planning.	
	AID/SOD/PDC-C-0162	94,850	79/03/26 - 81/03/26	Contract for Health/Tropical Diseases Project Design and Evaluation.	
	AID/AFR-C-1236	42,200	76/06/08 - 80/11/30	Health Management Planning in Liberia.	
	AID/AFR-C-1396	564,981	78/04/15 - 83/04/14	Assistance to Ministry of Health of the Government of Swaziland to Institutionalize Training Programs.	
		\$ 8,180,993			

CONTRACTOR AND ADDRESS	CONTRACT NUMBER	AMOUNT OBLIGATED FY-79	TERM OF CONTRACT	PURPOSE OF CONTRACT
Academy for Educational Development, Inc. 1414 22nd Street, N.W. Washington, D.C. 20037	AID-519-193-T	\$ 19,776	79/04/24 - 79/07/31	To Assist the Ministry of Education and USAID/El Salvador in the Develop- ment of Rural Living Skills Project.
	AID-519-196-T	18,000	79/07/13 - 79/09/11	Technical Services.
	AID/AFR/C-1131	170,194	75/05/22 - 79/04/30	Project Identification Assistance Activities.
	AID/ASIA-C-1397	6,047,871	79/04/10 - 86/03/31	Technical Assistance in Expanding Sri Lanka's Agricultural Education Institutional Capacity.
	AID/DSPE-C-0051	202,014	79/09/28 - 84/09/25	To Provide Access to Effective Primary School Education Through use of Modern Communication Media.
	AID/SOD/PDC-C-0191	372,293	79/04/24 - 81/04/24	To Evaluate Education Programs in Developing Countries and Suggest Areas for Improvement.
	AID/DSPE-C-0023	540,000	78/09/30 - 83/09/29	Develop a System and Methodology for use of Mass Media by LDC Personnel on Health Education.
	AID/LA-C-1118	200,000	75/11/24 - 79/09/30	Help Establish Non-Formal Education Program for Rural Guatemalans.
	AID/LA-C-1293	3,723	78/09/01 - 81/12/31	Organize and Conduct a Workshop.
	AID/TA-C-1381	155,694	77/01/01 - 78/12/31	Assist Clearinghouse on Development Communication.
AID/TA-C-1473	191,032	77/09/30 - 80/09/30	Study to Facilitate Learning: Communica- tion Technology (Project Development).	
		\$7,920,597		

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>	
Development Alternatives, Inc. 1823 Jefferson Place, N.W. Washington, D.C. 20030	AID/AFR-C-1552	\$ 2,000,000	79/07/09 - 83/03/31	Assist the Government of Sudan in Increasing the Productivity of the Agricultural Sector.	
	AID/AFR-C-1556	2,778,500	79/07/20 - 83/08/01	Prepare and Begin Implementation of an Integrated Rural Development Plan for the Arusha Region.	
	AID/DS/OTR-C-0016	213,656	79/04/15 - 80/10/15	Evaluate the Employment and Income Impacts of Small-Scale Enterprise Assistance Projects.	
	AID/OTR-C-1383	128,330	75/05/04 - 79/04/30	Design and Evaluation Services.	
	AID/SOD/PDC-0189	140,658	79/04/24 - 81/04/24	Rural Development Services.	
	AID/SOD/PDC-C-0227	54,000	79/05/23 - 81/05/23	Evaluate Agricultural Policy and Techniques in the Developing Countries.	
		\$ 5,315,144			
	African-American Institute 833 United Nations Plaza New York, New York	AID/REDSO-WA-79-160	22,550	79/05/29 - 80/06/30	Training Report.
		AID/AFR-C-1153	1,770,000	75/01/17 - 81/06/30	Development-Related Education and Training for Nationals of Portuguese-Speaking Africa.
		AID/AFR-C-1292	2,061,898	77/01/11 - 82/01/10	African Manpower Development Study.
AID/AFR-538		565,000	68/06/30 - 79/06/30	Assistance to African Graduate Fellowship Program.	
	\$ 4,419,448				

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
International Engineering Company, Inc. 220 Montgomery Street San Francisco, CA 94104	AID-497-79-100.33	\$ 4,000,000	79/06/28 - 80/07/09	Assist in Upgrading and Constructing Irrigation Works for the Sederhana Land Development Program.
University of North Carolina Chapel Hill, NC 27514	AID/DSPE-C-0058	1,755,420	79/09/29 - 84/09/29	Train Paramedical, Auxiliary and Community Workers in Family to Provide Information Services.
	AID/NE-C-1562	555,000	78/10/20 - 82/02/28	Technical Advice and Assistance to Identify Ways Through Which Social Services May Be Increased.
	AID/TA-C-1349	375,000	76/08/02 - 80/06/30	Test the Feasibility of Introducing Soybeans as a Food Staple Among the Rural Poor in LDCs.
	AID/DSPE-C-0025	<u>1,234,000</u> \$ 3,919,420	78/10/01 - 83/09/30	Collection, Analysis and Reporting of Demographic Data Relating to Fertility and Mortality Trends in LDCs.
International Fertility Research Program Research Triangle Park, North Carolina 27709	AID/PHA-C-1172	3,400,000	77/08/03 - 81/07/31	Evaluate fertility control technology program.
	AID/PHA-C-1191	<u>243,191</u>	77/09/30 - 80/04/29	Family Planning Operations Research on Delivery Experiments in Sri Lanka.
		\$ 3,643,191		

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> FY-79	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Johns Hopkins University Charles and 34th Streets Baltimore, Md. 21218	AID/DSPE-C-0054	\$ 329,000	79/09/29 - 82/09/27	Provide a Research and Development Program Directed Toward Simplified Techniques of Fertility Control.
	AID/DSPE-C-0055	950,000	79/09/28 - 82/09/30	Provide Support for the Improvement of Family Planning Services.
	AID/DSPE-C-0057	295,000	79/09/28 - 81/09/27	Provide Technical Assistance in Collecting Data from the Matlab Area in Bangladesh.
	AID/DSPE-C-0005	1,760,000	78/07/01 - 81/06/30	Provide a Population Information Program as a Service to Collect an Analysis of Population Data.
	AID/CSD-3627	121,090	72/06/30 - 79/09/30	Develop Simple Techniques of Fertility Control.
	AID/LA-C-1233	<u>110,000</u> \$ 3,565,090	77/11/01 - 80/12/31	Health Improvement for Young Children.
University of Hawaii Honolulu, Hawaii 96822	AID/AFR-C-1492	\$ 770,000	79/01/19 - 80/08/31	Provide Basic Integrated Health Services to the Rural Population in Lesotho.
	AID/AFR-C-1581	219,000	79/09/07 - 80/04/15	Assist in Designing the MEDCAM Project.
	AID/DSPE-C-0059	1,020,692	79/09/28 - 82/09/29	Training for Paramedical, Auxiliary and Community Personnel.
	AID/SOD/IT-C-0007	249,483	79/08/06 - 82/06/30	Assist Agency in Development and Administration in the Participant Training Area.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
University of Hawaii Honolulu, Hawaii 96822 (continued)	AID/TA-C-1227	\$ 147,138	75/06/30 - 80/06/30	Research in Vitro Culture Systems for Production of Malaria Antigens for Subsequent Use in Malaria Vaccine Study.
	AID/DSPE-C-0006	1,031,000	78/07/01 - 83/06/30	Primary Health Care Systems.
		\$ 3,437,313		
American Mid-east Educational and Training Services, Inc. 1717 Massachusetts Ave., N.W. Washington, D. C. 20036	AID/NE-C-1624	\$ 3,086,000	79/06/05 - 81/10/15	Provide Technical and Managerial Support for AID's Post Peace Assistance Scholarship Program.
Eastern Michigan Univer- sity Ypsilanti, Michigan 48197	AID/NE-C-1612	\$ 175,521	79/04/05 - 79/10/01	Design a Basic Educational Development Program for Yemen.
	AID/NE-C-1642	\$ 2,865,000	79/09/10 - 84/09/09	Institutionalize the Primary Teacher Training Capacity of the Country.
		\$ 3,040,521		

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
National Academy of Science 2101 Constitution Ave., N.W. Washington, D. C. 20016	AID-492-1388-T	\$ 6,390	78/05/01 - 79/03/31	Assistance to USAID/Indonesia in Developing Food and Nutrition Policies for Use in the GOI Third Five-Year Development Plan.
	AID/NE-C-1474	589,750	77/12/16 - 80/03/15	Applied Science and Technology Research
	AID/OTR-C-1591	200,000	77/09/29 - 80/10/30	Provide Services Toward a Project Entitled "Trans- portation Technology Support" for Developing Countries.
	AID/PHA-C-1161	826,500	77/04/15 - 80/04/14	Conduct a Study on Population and Demography.
	AID/TA-C-1428	129,000	77/06/01 - 79/06/30	Review of Agenda Items on Nutritional Activities at a Minimum of Two Semi-Annual Meetings.
	AID/TA-C-1433	<u>1,250,000</u> \$ 3,001,640	77/09/30 - 79/09/30	Science Technology Capabilities in LDCs.
Checchi and Company 1730 Rhode Island Avenue., N.W. Washington, D. C. 20036	AID/AFR-C-1489	\$ 1,325,000	79/01/02 - 81/04/30	Rural Assessment and Manpower Study.
	AID/AFR-C-1596	101,000	79/09/21 - 82/10/01	Technical Assistance - Agricultural Credit Bank.
	AID/NE-C-1615	1,472,872	79/04/23 - 83/06/30	Technical Services to Develop Decentralization I Project in Egypt.
	AID/OTR-C-1378	54,951	75/05/04 - 79/04/30	Plan, Design, Evaluate Agricultural/Rural Develop- ment, Health/Nutrition and Education and Human Resources Projects.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Checchi and Company 1730 Rhode Island Ave., N.W. Washington, D. C. 20036	AID/LA-C-1259	\$ 12,559	78/03/17 - 79/04/01	Analysis for Developing a Second Rice Modernization Project by Updating and Expanding the 1967 Guyana Rice Study.
		\$ 2,966,382		
Research Triangle Institute P.O. Box 12194 Research Triangle Park, North Carolina 27709	AID/AFR-C-1144	\$ 75,116	79/03/26 - 79/12/31	Project Identification, Development and Assessment Services Contract for Rural Marketing Project Development.
	AID/DSAN-C-0200	202,195	79/09/01 - 80/03/31	Action Plan for Implementation of International Appropriate Technology Network.
	AID/DSAN-0202	370,000	79/09/30 - 82/09/30	Conduct a Nutrition Evaluation Program.
	AID/DSPE-C-0062	2,000,000	79/09/28 - 84/09/30	Direct Activity Toward Helping Economic Development Planners in LDCs.
	AID/OTR-C-1769	148,372	79/09/27 - 81/03/31	Develop a Program Entitled "Population Migration and Fertility in Urban Development.
	AID/OTR-C-1614	14,369	77/10/01 - 80/03/30	Perform a Program Directed Toward the Annotated Bibliography of LDC Micro Data Sets.
	AID/DS/OTR-C-0010	94,262	78/07/15 - 81/04/15	Land Use Programming for Intermediate-Sized Cities.
		\$ 2,904,314		

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
South-East Consortium for International Development Research Triangle Park, North Carolina 27709	AID/AFR-C-1488	\$ 861,000	79/01/30 - 84/01/30	Agricultural Human Resources Development in Upper Volta.
	AID/ASIA-C-1391	547,606	79/03/23 - 81/05/23	Assistance in Designing and Preparing a Resource Conservation Project.
	AID/IT-C-2801	1,301,411	77/10/01 - 80/09/30	Provide Academic Participant Training Service to the Agency for International Development.
	AID/AFR-C-1474	<u>192,640</u> \$ 2,902,657	78/09/29 - 80/01/31	Project Design Study for a Training Program on Environmental Dimensions of Development.
E. D. S. Federal Corporation 1025 Connecticut Ave., N.W. Washington, D.C. 20030	AID/OTR-C-1757	\$ 2,492,725	79/07/13 - 80/12/01	New General Accounting System.
Grove Manufacturing Co. P.O. Box 21 Shady Grove, PA 17256	AID/NE-C-1584	2,049,982	78/12/22 - 79/05/22	Deliver Commodities - Building Equipment & Materials.
Ortho Pharmaceutical Corporation Raritan, New Jersey 08869	AID-532-79-7-T	16,301	79/04/09 - 79/10/09	Procure Contraceptive Supplies.
	AID/DSPE-C-0026	<u>2,003,000</u> \$ 2,019,301	78/09/29 - 80/09/30	Provide a Total Quantity of Fifteen Million Contraceptive Tablets World Wide.
Utah State University Logan, Utah 84322	AID/AFR-C-1140	\$ 100,720	75/06/23 - 78/11/30	Assist in Development of a Livestock Strategy for North-Cameroon.
	AID/AFR-C-1551	1,545,000	79/09/05 - 83/09/14	Develop Agricultural Education and Extension Program.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-79</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Utah State University Logan, Utah 84322 (Continued)	AID/LAC-C-1270	136,000	78/05/01 - 81/04/30	Technical Support to the Government Peru.
		\$ 1,781,720		

DIRECT NON-PERSONAL SERVICES CONTRACTS EXECUTED WITH INDIVIDUALS
IN AID/W FOR FISCAL YEAR 1979

<u>CONTRACT NUMBER</u>	<u>CONTRACTOR NAME</u>	<u>CONTRACT VALUE</u>	<u>REQUIRING OFFICE</u>	<u>CONTRACT DESCRIPTION</u>
AID/AFR-C-1503	Pearson, Scott R.	\$12,700	AFR/SFWA/SDP	Rice Project/Sahel
AID/AFR-C-1506	Humphreys, Charles P.	\$14,800	AFR/SFWA/SDP	Rice Production/Sahel
AID/AFR-C-1542	Steedman, Charles	\$6,500	AFR/DR/SDP	Energy Project/Cameroon
AID/AFR-C-1543	Bever, James	\$10,215	AFR/DR/SDP	Energy Project
AID/AFR-C-1547	Lillywhite, Malcolm	\$11,750	AFR/DR/SDP	Renewable Energy Project/Lesotho
AID/AFR-C-1554	Belcher, Marjorie	\$12,415	AFR/RA	Regional Program/Africa
AID/ASIA-C-1415	Flammang, Robert A.	\$4,550	ASIA/DP	Project Evaluations
AID/DS/OTR-C-0014	Mead, Thomas A.	\$88,584	DS/UD	Urban/Rural Development
AID/DSFE-C-0038	Sternberg, Yaron M.	\$40,000	DS/HEA	Plastic Well Screens
AID/LA-C-1308	Morris, Roger	\$6,800	LAC/DP	Reports - AA/LAC
AID/LAC-C-1310	Pick, Gracia M.	\$14,904	LAC/DP	Consultant/Seminars
AID/LAC-C-1333	Rochin, Dr. R. I.	\$11,420	LAC/DR	Agricultural Exporting
AID/LAC-C-1334	Cornelius, Dr. James C.	\$8,420	LAC/DR/RD	Agricultural Exporting
AID/LAC-C-1344	Culbertson, Robert E.	\$4,400	LAC/DR	Consultant - AA/LAC
AID/NE-C-1559	Renne, Roland R.	\$8,500	NE/TECH/AD	Higher Agricultural Education
AID/NE-C-1560	Buddemeier, Wilbur D.	\$6,800	NE/TECH/AD	Agricultural Education
AID/NE-C-1561	Keeper, Wendell E.	\$6,200	NE/TECH/AD	Higher Agricultural Education
AID/NE-C-1597	Ramirez, Raymond R.	\$16,169	NE/TECH/HFN	Mental Health Training
AID/NE-C-1598	Volkan, Vamik D.	\$14,883	NE/TECH/HFN	Mental Health Training
AID/NE-C-1599	Knorr, Norman J.	\$9,669	NE/TECH/HFN	Mental Health Training
AID/NE-C-1628	Ehardt, Frederick	\$4,401	NE/TECH/HFN	Hospital Planning
AID/NE-C-1638	Henderson, Wallace W.	\$15,500	NE/TECH/HRST	Training Program
AID/OTR-C-1707	O'Neill, Anne	\$19,500	OPT	Position Management Project
AID/OTR-C-1708	Webb, Anne	\$11,200	OPT	Position Management Project
AID/OTR-C-1709	Schweizer, Frances F.	\$15,425	OPT	Position Management Project
AID/OTR-C-1742	Torrence, Robert E.	\$5,900	AG/SEC	Investigative Research
AID/SOD/PDC-C-0232	Boyd, Edward F.	\$15,700	PDC/RDC	Exporting Report
AID/SOD/PDC-C-0241	Shook, Cleo F.	\$14,080	PDC/PVC	International Voluntary Services
AID/SOD/PDC-C-0242	Schayes, Susan R.	\$13,379	PDC/FPF/II	Food Program Evaluation
AID/SOD/PDC-C-0256	Finnelli, Loren	\$12,552	PDC/PVC	Indigenous PVO's - Report

AID MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES APPOINTED
UNDER SEC. 631b

As of January 1, 1980

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
<u>AFRICA</u>			
Botswana	Director	R-1	Louis A. Cohen
Cameroun	Director	R-1	James E. Williams
Chad	Director	R-1	David M. Wilson
Ethiopia	Director	R-1	Vacant
Gambia	AID Representative	R-2	Thomas A. Moser
Ghana	Director	R-1	Irving D. Coker
Kenya	Director	R-1	Glenwood P. Roane
Lesotho	Director	R-1	Frank D. Correl
Liberia	Director	R-1	Remo R. Garufi
Liberia	Deputy Director	R-2	Edward E. Anderson, Jr.
Liberia	AID Representative	R-2	Vivian C. Anderson
Malawi	Director	R-1	Ronald D. Levin
Mali	Director	R-1	John A. Hoskins
Mauritania	Director	R-1	Jay P. Johnson
Niger	Director	R-1	David Shear
Senegal	Director	R-1	Melvin A. McCaw
Senegal	Deputy Director	R-2	Charles P. Campbell
Somalia	Director	R-1	Gordon K. Pierson
Sudan	Director	R-1	Julius E. Coles
Swaziland	Director	R-1	Howard L. Steverson
Tanzania	Director	R-1	Richard C. Meyer
Uganda	Director	R-1	Norman L. Sweet
Upper Volta	Director	CL IV	Charles R. Grader
Zaire	Director	R-2	

AID MISSION DIRECTORS, DEPUTIES AND
AND REPRESENTATIVES APPOINTED
UNDER SEC. 631b

As of January 1, 1980

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
<u>ASIA</u>			
Bangladesh	Director	CL IV	Frank B. Kimball R-1
Bangladesh	Deputy Director	R-1	Richard L. Podol R-2
Burma	AID Representative	R-2	David N. Merrill R-3
India	Director	CL III	Priscilla M. Boughton R-2
Indonesia	Director	CL III	Thomas C. Niblock R-1
Indonesia	Deputy Director	R-1	Walter C. Bollinger R-2
Nepal	Director	R-1	Samuel Butterfield R-1
Pakistan	Director	CL IV	Vacant
Pakistan	Deputy Director	R-1	Arthur M. Handly R-1
Philippines	Director	CL III	Anthony M. Schwarzwalder R-1
Philippines	Deputy Director	R-1	Dennis P. Barrett R-2
Sri Lanka	Director	R-1	Sarah Littlefield R-2
Thailand	Director	CL IV	Donald D. Cohen R-2
<u>LATIN AMERICA AND</u>			
<u>CARIBBEAN</u>			
Bolivia	Director	R-1	Abe M. Pena R-1
Bolivia	Deputy Director	R-2	Malcolm H. Butler R-2
Caribbean	Director RDO/C	R-1	William B. Wheeler R-2
Chile	AID Representative	R-1	Dick F. Apodaca R-2
Colombia	AID Representative	R-2	Jerry B. Martin R-2
Costa Rica	Director	R-1	Stephen P. Knaebel R-1
Dominican Republic	Director	CL IV	Philip R. Schwab R-2
El Salvador	Director	R-1	Charles J. Stockmen R-1
Ecuador	AID Representative	R-2	John A. Sanbrallo R-3
Guatemala	Director	R-1	Elisco Carrasco R-2
ROCAP Guatemala	Director ROCAP	R-1	Vacant
Guyana	Director	R-1	Donor M. Lion R-1
Haiti	Director	R-1	Allan R. Furman R-2

AID MISSION DIRECTORS, DEPUTIES AND
AND REPRESENTATIVES APPOINTED
UNDER SEC. 631b

As of January 1, 1980

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>
Haiti	Deputy Director	R-2	Vacant
Honduras	Director	R-1	John R. Oleson R-1
Honduras	Deputy Director	R-2	Leo L. Ruelas R-2
Jamaica	Director	R-1	Glenn O. Patterson R-1
Nicaragua	Deputy Director	R-2	Lawrence E. Harrison R-2
Nicaragua	Director	R-1	Harry G. Wilkinson R-1
Panama	Deputy Director	R-1	Aidelmo Ruiz R-1
Panama	Director	R-2	Frank Almaquer R-3
Paraguay	Deputy Director	R-1	Paul A. Montavon R-2
Peru	Director	CL IV	Leonard Yaeger R-1
Peru	Deputy Director	R-2	Vacant
<u>NEAR EAST</u>			
Egypt	Director	CL III	Donald S. Brown R-1
Egypt	Deputy Director	R-1	Owen P. Cylke R-2
Jordan	Director	CL IV	Edgar C. Harrell R-2
Jordan	Deputy Director	R-2	Lois T. Richards R-2
Lebanon	AID Representative	R-1	Peter M. Cody R-1
Morocco	Director	R-1	Harold S. Fleming R-1
Portugal	AID Representative	R-1	Donald R. Finberg R-1
Syria	Director	CL IV	Miles G. Wedeman R-1
Syria	Deputy Director	R-2	Robert W. Beckman R-3
Tunisia	Director	R-1	William F. Geilabert R-1
Yemen	Director	R-1	Robert G. Huesmann R-1
Yemen	Deputy Director	R-2	Mary C. Neville R-2
<u>EUROPE</u>			
France	Chairman, DAC	CL II	John P. Lewis CL II
France	U.S. Representative to DAC	CL III	Lloyd Jonnes CL III

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY
AID DIRECTORS AND REPRESENTATIVES
SELECTED COSTS 1/

	Actual Total Costs FY-1979	Estimated Costs FY-1980	Current Inventory <u>2/</u>	FY-1979 No. of Posts	FY-1980 No. of Posts
AFRICA	\$376,905.42	\$ 429,161.24	\$346,815.12	22	23
ASIA	96,465.97	121,398.80	149,108.93	10	10
LATIN AMERICA & CARIBBEAN	269,446.69	317,283.00	273,270.50	18	18
NEAR EAST	<u>170,969.70</u>	<u>147,548.00</u>	<u>151,937.86</u>	<u>9</u>	<u>8</u>
TOTAL	\$913,787.78	\$1,015,391.04	\$921,132.41	59	59
Average Annual Costs (No of Posts Averaged)	\$ <u>17,489.42</u> (52)	\$ <u>17,727.91</u> (57)	\$ <u>15,881.59</u> (58)		

1/ Selected costs include: Rents, Maintenance, Utilities, Representation and ORE for AID Directors and Representatives only. For other AID offices (Regional, Non-Regional, AID Affairs Officers, etc.) which received ORE and/or representational funds, see separate charts which cover worldwide distribution of such funds.)

2/ See attached table "Acquisition Value of Furniture, Furnishings and Equipment" as Reported by Missions.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-79 ACTUAL EXPENSES

AFRICA	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation Allowance</u>	<u>ORE</u>	<u>Total</u>
Gaborone, Botswana 1/	\$ -0-	\$ -0-	\$ -0-	\$ 1,100.00	\$ -0-	\$ 1,100.00
Yaounde, Cameroon 2/	29,552.00	5,853.00	3,648.00	1,700.00	600.00	41,353.00
Ndjamena, Chad	14,059.00	8,746.00	1,200.00	700.00	-0-	24,705.00
Addis Ababa, Ethiopia	5,256.83	773.00	1,300.00	80.00	2,000.00	10,129.83
Banjul, Gambia 3/	9,500.00	3,800.00	5,000.00	-0-	-0-	18,300.00
Accra, Ghana	1,103.00	1,900.00	1,013.00	1,700.00	1,300.00	7,016.00
Nairobi, Kenya	12,383.00	2,453.00	4,490.00	1,600.00	2,500.00	23,426.00
Maseru, Lesotho	U.S. Owned	1,492.00	7,531.00	900.00	-0-	9,923.00
Monrovia, Liberia	8,000.00	13,567.00	1,042.00	1,500.00	3,800.00	27,909.00
Lilongwe, Malawi 5/	-0-	-0-	-0-	700.00	-0-	700.00
Bamako, Mali	12,888.00	6,815.00	4,506.00	1,400.00	-0-	25,609.00
Nouakchott, Mauritania	19,900.00	4,200.00	1,250.00	1,000.00	-0-	27,150.00
Niamey, Niger	13,500.00	8,782.00	698.98	1,400.00	3,000.00	27,380.98
Dakar, Senegal	20,720.00	5,039.00	3,412.00	1,600.00	1,200.00	31,971.00
Mogadishu, Somalia	6,786.24	3,548.00	2,567.00	1,300.00	1,200.00	15,401.24
Khartoum, Sudan	16,683.00	4,950.00	1,061.00	1,300.00	2,000.00	25,994.00
Mbabane, Swaziland	U.S. Owned	800.00	472.00	1,300.00	-	2,572.00
Dar es Salaam, Tanzania	U.S. Owned	2,641.00	2,425.00	1,600.00	-0-	6,666.00
Lome, Togo 4/	688.40	362.00	660.00	-0-	-0-	1,710.40
Ouagadougou, Upper Volta	7,218.55	7,619.11	871.97	1,600.00	1,500.00	18,809.63
Kinshasa, Zaire	15,283.78	1,445.17	6,465.39	800.00	2,300.00	26,294.34
Lusaka, Zambia 5/	U.S. Owned	685.00	-0-	100.00	-	785.00
TOTAL	\$193,521.80	\$85,470.28	\$49,613.34	\$24,100.00	\$24,200.00	\$376,905.42

1/ Mission Director occupied U.S.-owned property in October 1979. Not included in average costs.
2/ 18 months rent paid in 1979 and only 6 months in 1980. High cost of maintenance due to initial preparation of house for occupancy.
3/ Newly established Mission. High costs of maintenance due to initial preparation of house for occupancy.
4/ Newly established Mission. Represents all costs paid for part of year. Not included in average costs.
5/ Start up costs of new lease for Mission Director residence-occupied in December 1978.
5/ Newly established Mission. Represents all costs paid for part of year only. Not included in average costs.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-79 ACTUAL EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation Allowance</u>	<u>ORE</u>	<u>Total</u>
Dacca, Bangladesh	\$ 6,094.00	\$ 1,157.00	\$ 668.00	\$ 1,500.00	\$ 200.00	\$ 9,619.00
Rangoon, Burma 1/	U.S.-Owned	-0-	-0-	200.00	-0-	200.00
New Delhi, India	8,114.00	1,670.00	985.00	1,700.00	1,400.00	13,869.00
Jakarta, Indonesia	U.S. Owned	3,279.00	9,465.00	2,500.00	500.00	15,744.00
Seoul, Korea	U.S. Owned	3,625.00	7,818.00	300.00	-0-	11,743.00
Kathmandu, Nepal	4,537.80	1,300.00	400.00	1,600.00	-0-	7,837.80
Islamabad, Pakistan 2/	-0-	-0-	-0-	1,500.00	500.00	2,000.00
Manila, Philippines	12,800.00	3,063.00	837.00	2,300.00	-0-	19,000.00
Colombo, Sri Lanka	1,068.43	930.84	121.66	1,700.00	-0-	3,820.93
Bangkok, Thailand	3,071.92	4,330.78	3,029.54 3/	2,200.00	-0-	12,632.24
TOTAL	\$35,686.15	\$19,355.62	\$23,324.20	\$15,500.00	\$2,600.00	\$96,465.97

1/ Newly opened post effective October 1, 1979. Not included in average costs.

2/ No Mission Director or Official Residence in Pakistan. Not included in average costs.

3/ Maintenance includes minor renovations which are not annual recurring costs.

ASIA

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-79 ACTUAL EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation Allowance</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICA AND CARIBBEAN</u>						
Bridgetown, Barbados	\$ 5,850.00	\$ 2,228.00	\$ 1,813.00	\$ 1,400.00	\$ 1,300.00	\$ 12,591.00
LaPaz, Bolivia	13,200.00	725.00	375.00	2,100.00	100.00	16,500.00
Santiago, Chile	13,800.00	3,618.00	1,803.00	700.00	900.00	20,821.00
Bogota, Colombia 2/	9,000.00	1,072.00	550.00	800.00	700.00	12,122.00
San Jose, Costa Rica	11,250.00	1,255.80	1,339.07	1,600.00	2,200.00	17,644.87
Santo Domingo, Dominican Republic	9,300.00	3,700.00	1,000.00	1,800.00	1,900.00	17,700.00
Quito, Ecuador 3/	0-	0-	0-	400.00	1,000.00	1,400.00
San Salvador, El Salvador	8,640.00	733.33	25.00	1,500.00	1,500.00	12,338.33
Guatemala, Guatemala (USAID)	6,374.00	827.00	505.00	1,500.00	600.00	9,806.00
Guatemala, Guatemala (ROCAP)	11,398.00	1,818.00	475.00	700.00	800.00	15,191.00
Georgetown, Guyana	5,658.00	4,535.00	1,467.00	1,700.00	1,000.00	14,360.00
Port au Prince, Haiti	9,600.00	2,094.29	294.00	1,500.00	400.00	13,888.29
Tegucigalpa, Honduras	12,000.00	1,810.00	0-	1,200.00	400.00	15,410.00
Kingston, Jamaica	4,400.00	2,800.00	2,400.00	1,600.00	1,300.00	12,500.00
Managua, Nicaragua	7,794.00	3,875.00	1,400.00	600.00	700.00	14,369.00
Panama, Panama	14,850.00	4,925.00	3,592.00	2,400.00	2,200.00	27,967.00
Asuncion, Paraguay	10,075.00	3,592.00	3,418.20	800.00	1,600.00	19,485.20
Lima, Peru	10,800.00	829.00	464.00	1,900.00	1,300.00	15,293.00
TOTAL	\$163,989.00	\$40,437.42	\$20,920.27	\$24,200.00	\$19,900.00	\$269,446.69

1/ Maintenance includes costs for initial renovations prior to occupancy.

2/ Mission Director departed post 6/30/79; costs are from 10/1/78-6/30/79. AID Representative under living Quarters Allowance.

3/ No official residence leased for former AID Representative. An official residence was leased on October 1, 1979. Not included in average costs.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-79 ACTUAL EXPENSES

<u>NEAR EAST</u>	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent- tation Allowance</u>	<u>ORE</u>	<u>Total</u>
Kabul, Afghanistan	\$ 7,602.00	\$ 3,350.00	\$ 1,380.00	\$ 1,100.00	\$ 500.00	\$ 13,932.00
Cairo, Egypt	17,160.00 1/	828.00	5,204.00 2/	3,900.00	1,300.00	28,392.00
Amman, Jordan	12,000.00	2,900.00	4,200.00	2,000.00	4,200.00	25,300.00
Beirut, Lebanon	13,200.00	2,060.00	320.00	500.00	1,800.00	17,880.00
Rabat, Morocco	U.S.-Owned	4,099.00	3,278.00	2,000.00	2,200.00	11,577.00
Lisbon, Portugal	8,250.00	1,171.00	-0-	1,100.00	-0-	10,521.00
Damascus, Syria	20,726.70 3/	1,170.00	2,594.00	1,500.00	900.00	26,890.70
Tunis, Tunisia	U.S. Owned	3,369.00	6,118.00 4/	1,400.00	1,600.00	12,487.00
Sana, Yemen	13,186.00	5,763.00	1,041.00	1,500.00	2,400.00	23,990.00
TOTAL	\$ 92,124.70	\$24,710.00	\$24,135.00	\$15,100.00	\$14,900.00	\$170,969.70

1/ Leasing cost to AID for displacing State officer who would have been assigned to that FB0 residence.

2/ Includes FB0 make-ready costs of \$3,689; AID cost \$1,515.

3/ Lease for residence previously prepaid. Cost is for time occupied until August 1979. Quarters now occupied by Director prepaid by another Agency; AID not charged.

4/ Charges do not include FAAS labor charges as these costs are not billed direct.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-80 ESTIMATED EXPENSES

	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representa- tion Allowance</u>	<u>ORE</u>	<u>Total</u>
AFRICA						
Gaborone, Botswana	U.S. Owned	\$ 5,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,100.00	\$ 10,100.00
Yaoude, Cameroon	\$ 9,851.00	6,500.00	2,500.00	1,400.00	1,900.00	22,151.00
Ndjamena, Chad	15,000.00	9,000.00	1,700.00	500.00	-0-	26,200.00
Add's Ababa, Ethiopia	14,053.26	4,000.00	773.00	600.00	800.00	17,526.26
Banjul, Gambia	10,000.00	4,000.00	2,000.00	-	-	16,000.00
Accra, Ghana	1,103.00	2,470.00	3,200.00	1,400.00	2,200.00	10,373.00
Nairobi, Kenya	12,886.00	2,550.00	1,610.00	1,500.00	2,100.00	20,646.00
Maseru, Lesotho	U.S. Owned	1,900.00	4,300.00	1,400.00	-0-	7,200.00
Monrovia, Liberia	12,000.00	21,000.00	1,300.00	1,400.00	3,800.00	39,500.00
Lilongwe, Malawi	10,500.00	1,224.00	1,400.00	500.00	-	13,624.00
Bamako, Mali	14,950.00	7,905.00	5,227.00	1,400.00	-0-	29,482.00
Nouakchott, Mauritania	20,000.00	5,600.00	1,400.00	1,000.00	2,500.00	30,500.00
Niamey, Niger	13,500.00	8,782.00	698.98	1,400.00	3,000.00	27,380.98
Dakar, Senegal	20,720.00	6,046.00	2,294.00	2,400.00	2,000.00	33,460.00
Mogadishu, Somalia	11,875.00 ^{1/}	3,780.00	2,700.00	1,000.00	1,000.00	20,355.00
Khartoum, Sudan	22,244.00 ^{1/}	4,200.00	1,000.00	2,000.00	3,100.00	32,544.00
Mbabane, Swaziland	U.S. Owned	1,000.00	800.00	1,500.00	-0-	3,300.00
Dar es Salaam, Tanzania	U.S. Owned	3,975.00	3,000.00	1,400.00	800.00	9,175.00
Lome, Togo	5,507.00	2,596.00	500.00	500.00	-0-	9,103.00
Kampala, Uganda ^{2/}	-0-	-0-	-0-	1,000.00	1,000.00	2,000.00
Ouagadougou, Upper Volta	8,866.00	7,800.00	650.00	1,400.00	2,300.00	21,016.00
Kinshasa, Zaire	14,000.00	1,000.00	7,400.00	1,000.00	2,700.00	26,100.00
Lusaka, Zambia	U.S. Owned	925.00	-0-	500.00	-0-	1,425.00
TOTAL	\$217,055.26	\$108,026.00	\$46,979.98	\$25,800.00	\$31,300.00	\$429,161.24

^{1/} Lease expired anticipate higher cost when renewed in FY-80.
^{2/} Newly established Mission. Residence not yet identified; therefore, cost figures not available.
 Not included in average costs.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-80 ESTIMATED EXPENSES

<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent- tation Allowance</u>	<u>ORE</u>	<u>Total</u>
Dacca, Bangladesh	\$ 3,809.00	\$ 767.00	\$ 1,500.00	\$ 200.00	\$ 12,370.00
Rangoon, Burma	4,038.00	2,285.00	800.00	-0-	7,123.00
New Delhi, India	2,000.00	1,000.00	2,000.00	1,400.00	17,800.00
Jakarta, Indonesia	3,606.00	3,700.00	2,600.00	1,000.00	10,906.00
Seoul, Korea	4,984.00	8,678.00	1,000.00	-0-	14,662.00
Kathmandu, Nepal	1,500.00	500.00	1,500.00	-0-	8,037.80
Islamabad, Pakistan ^{1/}	-0-	-0-	2,000.00	1,000.00	3,000.00
Manila, Philippines	15,300.00	950.00	3,000.00	1,000.00	25,850.00
Colombo, Sri Lanka	6,950.00 ^{2/}	100.00	2,000.00	-0-	10,550.00
Bangkok, Thailand	3,100.00	1,000.00	2,000.00	-0-	11,100.00
TOTAL	\$47,381.80	\$18,980.00	\$18,400.00	\$4,600.00	\$121,398.80

^{1/} No Mission Director or Official Residence in Pakistan. Not included in average costs.
^{2/} Increase due to necessity to renegotiate lease.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-80 ESTIMATED EXPENSES

<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representa- tion Allowance</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICA AND CARIBBEAN</u>					
Bridgetown, Barbados	\$ 7,800.00	\$ 750.00	\$ 1,400.00	\$ 1,400.00	\$ 14,850.00
LaPaz, Bolivia	13,200.00	1,000.00	1,800.00	500.00	17,000.00
Santiago, Chile	14,700.00	3,840.00	400.00	900.00	21,340.00
Bogota, Colombia 1/	11,700.00	-0-	400.00	700.00	12,800.00
San Jose, Costa Rica	9,000.00	1,500.00	1,600.00	2,600.00	16,300.00
Santo Domingo, Dominican Republic	10,000.00	4,500.00	1,800.00	2,000.00	18,800.00
Quito, Ecuador	11,400.00	1,800.00	2,000.00	4,600.00	24,400.00
San Salvador, El Salvador	8,640.00	890.00	2,000.00	1,000.00	12,920.00
Guatemala, Guatemala (USAID)	9,600.00	2,000.00	1,500.00	800.00	14,400.00
Guatemala, Guatemala (ROCAP)	11,400.00	2,000.00	800.00	800.00	15,500.00
Georgetown, Guyana	5,658.00	6,000.00	2,700.00	2,100.00	20,458.00
Port au Prince, Haiti	8,800.00 3/	2,185.00	1,500.00	100.00	12,885.00
Tegucigalpa, Honduras	12,000.00	2,000.00	1,500.00	1,900.00	17,900.00
Kingston, Jamaica	9,500.00 4/	2,800.00	1,500.00	300.00	15,100.00
Managua, Nicaragua	6,400.00	3,600.00	2,800.00	1,500.00	16,300.00
Panama, Panama	14,400.00	6,550.00	1,600.00	3,000.00	28,550.00
Asuncion, Paraguay	12,000.00	3,050.00	800.00	1,900.00	21,780.00
Lima, Peru	11,100.00	1,100.00	1,800.00	1,400.00	16,000.00
TOTAL	\$187,298.00	\$48,315.00	\$27,100.00	\$27,500.00	\$317,283.00

1/ Mission Director departed post 6/30/79; AID Representative under LQA.

2/ Increased maintenance costs due to need to accomplish long overdue maintenance and repair to official residence.

3/ New lease executed for incoming Director at a reduced cost.

4/ Increased cost due to necessity for acquiring new residence.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
FY-80 ESTIMATED EXPENSES

<u>NEAR EAST</u>	<u>Leasing</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Representation Allowance</u>	<u>ORE</u>	<u>Total</u>
Kabul, Afghanistan <u>1/</u>	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Cairo, Egypt	17,160.00 <u>2/</u>	1,104.00	1,144.00	4,000.00	1,500.00	24,908.00
Ammal, Jordan	6,800.00	3,000.00	5,000.00	2,000.00	4,500.00	21,300.00
Beirut, Lebanon	13,200.00	3,150.00	500.00	1,500.00	2,000.00	20,350.00
Rabat, Morocco	U.S. Owned	4,500.00	3,500.00	1,500.00	2,200.00	11,700.00
Lisbon, Portugal	14,400.00 <u>3/</u>	2,500.00	750.00	1,100.00	-0-	18,750.00
Damascus, Syria	-0- <u>4/</u>	1,500.00	680.00	1,500.00	4,100.00	7,780.00
Tunis, Tunisia	U.S. Owned	4,500.00	3,500.00 <u>5/</u>	1,000.00	900.00	9,900.00
Sana, Yemen	20,440.00 <u>6/</u>	6,120.00	1,300.00	2,000.00	3,000.00	32,860.00
TOTAL	\$72,000.00	\$26,374.00	\$16,374.00	\$14,600.00	\$18,200.00	\$147,548.00

- 1/ No Director or AID Representative at post in FY-80.
- 2/ Cost to AID for displacing State officer who would have been assigned to F80 residence.
- 3/ New Lease executed in September 1979; monthly rent increased from \$650 to \$1,200 for current lease.
- 4/ Quarters now occupied by Director prepaid by another agency; AID will not be charged.
- 5/ Charges do not include FAAS labor costs as these are not billed direct.
- 6/ Cost substantially increased due to necessity for acquiring new lease.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
Acquisition Value of Furniture, Furnishings and Equipment
as Reported by Missions

<u>COUNTRY</u>	<u>ACQUISITION VALUE</u>	<u>DATE OF INVENTORY</u>
<u>AFRICA</u>		
Botswana	\$ 16,418.99	9-79
Cameroon	12,990.74	9-79
Chad	12,324.20	11-79
Ethiopia	9,868.53	12-79
#Gambia 1/	15,603.00	1-80
Ghana	18,947.40	9-79
Kenya	19,587.13	11-79
Lesotho	19,422.07	11-79
Liberia	19,702.58	1-80
#Malawi 1/	14,000.00	2-80
Mali	13,104.00	5-79
Mauritania	19,851.58	11-79
Niger	8,338.20	1-80
Senegal	14,553.00	2-80
Somalia	18,376.30	10-79
Sudan	19,977.51	2-80
Swaziland	10,661.00	9-79
Tanzania	18,522.74	7-79
#Togo 1/	15,357.02	11-79
Uganda 1/	-0-	-
Upper Volta	17,336.01	9-79
Zaire	18,885.30	8-79
#Zambia 1/	<u>12,987.82</u>	11-79
TOTAL	\$346,815.12	
<u>ASIA</u>		
Bangladesh	\$ 19,228.31	8-79
#Burma 1/	14,308.00	2-80
India	18,812.48	9-79
Indonesia	16,899.48	10-79
#Korea	14,087.00	10-79
Nepal	14,763.28	12-79
Pakistan 2/	-0-	-
Philippines	17,770.28	1-80
Sri Lanka	14,804.00	9-79
Thailand	<u>18,436.10</u>	11-79
TOTAL	\$149,108.93	

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES
Acquisition Value of Furniture, Furnishings and Equipment
as Reported by Missions

<u>COUNTRY</u>	<u>ACQUISITION VALUE</u>	<u>DATE OF INVENTORY</u>
<u>LATIN AMERICA AND CARIBBEAN</u>		
Barbados 3/	\$ 17,432.51	9-79
Bolivia	18,902.47	9-79
#Chile	14,530.00	9-79
#Colombia 4/	9,769.48	7-79
Costa Rica	13,403.79	12-79
Dominican Republic	16,210.45	10-79
#Ecuador 5/	12,409.03	1-80
El Salvador	17,933.14	1-80
Guatemala (USAID)	16,200.00	9-79
Guatemala (ROCAP)	18,509.00	9-79
Guyana	13,298.19	10-79
Haiti	12,749.60	12-79
Honduras	19,596.37	9-79
Jamaica	6,583.59	9-79
Nicaragua	16,760.92	12-79
Panama	14,544.05	9-79
Paraguay	19,717.67	11-79
Peru	14,720.24	11-79
TOTAL	\$273,270.50	
<u>NEAR EAST</u>		
Afghanistan	\$ 12,394.00	12-79
Egypt	18,531.43	12-79
Jordan	18,820.89	9-79
#Lebanon	17,690.56	9-79
Morocco	19,771.00	10-79
#Portugal	12,902.33	10-79
Syria	16,960.08	1-80
Tunisia	17,660.08	2-80
Yemen	17,207.49	9-79
TOTAL	\$151,937.86	
GRAND TOTAL	\$921,132.41	

AID Representative

1/ Newly established Missions. Residences in process of being furnished.

2/ No official residence for Mission Director or AID Representative.

3/ Upgraded to Mission status.

4/ Downgraded to AID Representative.

5/ Upgraded to AID Representative.

AGENCY FOR INTERNATIONAL DEVELOPMENT
DOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 1979 <u>ACTUAL</u>	FY 1980 ACTUAL THRU 12/31/79	FY 1980 PROJECTED 1/1/80 THRU 9/30/80	FY 1981 PROJECTED
Collected and deposited directly into Treasury Departments miscellaneous receipt accounts	\$584,606	\$158,807	\$530,672	\$742,390
Collected and deposited with Commodity Credit Corporation P.L. 480 Dollar Receipts	17,439	4,484	14,772	17,811

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF DECEMBER 31, 1979
(AMOUNTS IN THOUSANDS)
SUMMARY

	<u>OUTSTANDING BALANCE</u>	<u>FY 1980 REPAYABLE PRINCIPAL</u>	<u>INTEREST</u>	<u>AMOUNT DELINQUENT 90 DAYS OR MORE PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 857,330	\$ 2,066	\$ 2,166	\$ 6,542	\$ 6,677
Asia	5,679,652	22,946	24,884	-0-	3,800
Latin America	3,861,575	25,397	20,877	3,652	3,314
Near East	<u>4,426,954</u>	<u>24,962</u>	<u>33,444</u>	<u>2,971</u>	<u>1,311</u>
Total	<u>\$14,825,511</u>	<u>\$75,371</u>	<u>\$81,371</u>	<u>\$13,165</u>	<u>\$15,102</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 STATUS OF DOLLAR REPAYABLE A.I.D. AND
 PREDECESSOR AGENCIES LOANS
 AS OF DECEMBER 31, 1979
 (AMOUNTS IN THOUSANDS)
SUMMARY

COUNTRY	OUTSTANDING BALANCE	FY 1980 REPAYABLE		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
<u>Africa Bureau:</u>					
Benin	\$ 21,987	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Botswana	22,820	-0-	66	-0-	-0-
Cameroon	29,000	-0-	123	-0-	-0-
Entente States	24,574	-0-	83	-0-	-0-
Ethiopia	101,828	156	628	-0-	-0-
Ghana	125,559	-0-	349	-0-	-0-
Guinea	6,732	-0-	-0-	772	193
Ivory Coast	6,345	87	54	-0-	-0-
Kenya	43,169	35	168	-0-	1
Liberia	75,005	220	327	-0-	-0-
Madagascar	5,846	23	25	-0-	-0-
Malawi	29,603	3	14	-0-	-0-
Mali	4,186	-0-	-0-	-0-	-0-
Niger	3,051	-0-	9	-0-	-0-
Nigeria	75,928	216	187	-0-	-0-
Somalia	13,520	80	42	829	124
Sudan	11,035	-0-	1	214	375
Swaziland	2,768	-0-	-0-	-0-	-0-
Tanzania	62,175	140	210	-0-	-0-
Uganda	10,578	13	7	51	-0-
Zaire	108,529	1,057	(399)	4,676	5,984
Zambia	72,145	-0-	247	-0-	-0-
Development Corporation of West Africa	947	36	20	-0-	-0-
TOTAL - AFRICA	<u>\$857,330</u>	<u>\$2,066</u>	<u>\$2,166</u>	<u>\$6,542</u>	<u>\$6,677</u>
<u>Asia Bureau:</u>					
Bangladesh	196,427	-0-	368	-0-	-0-
China	27,814	1,039	197	-0-	-0-
India	2,611,480	12,629	8,881	-0-	-0-
Indonesia	531,383	912	3,502	-0-	-0-
Korea	434,495	1,722	1,941	-0-	-0-
Laos	11	-0-	-0-	-0-	1
Malaysia	4,815	188	88	-0-	-0-
Nepal	130	-0-	-0-	-0-	-0-
Pakistan	1,598,609	6,178	8,330	-0-	-0-
Philippines	165,211	92	1,185	-0-	-0-
Sri Lanka	47,183	-0-	221	-0-	-0-
Thailand	20,933	186	171	-0-	-0-
Vietnam	41,161	-0-	-0-	-0-	3,799
TOTAL - ASIA	<u>\$5,679,652</u>	<u>\$22,946</u>	<u>\$24,884</u>	<u>\$ -0-</u>	<u>\$3,800</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF DECEMBER 31, 1979
(AMOUNTS IN THOUSANDS)
SUMMARY

COUNTRY	OUTSTANDING BALANCE	FY 1980 REPAYABLE		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Latin America Bureau:					
Argentina	\$ 43,786	\$ 56	\$ 42	\$ 765	\$ 696
Bolivia	213,370	235	347	-0-	-0-
Brazil	1,073,741	8,353	6,231	-0-	-0-
Chile	458,530	4,916	2,345	-0-	-0-
Colombia	736,069	4,977	4,833	-0-	-0-
Costa Rica	68,427	302	420	-0-	-0-
Dominican Republic	158,504	2,295	1,328	-0-	-0-
Ecuador	62,419	537	327	-0-	-0-
El Salvador	47,761	225	125	-0-	-0-
Guatemala	70,636	41	360	57	5
Guyana	49,765	155	273	-0-	-0-
Haiti	9,154	-0-	-0-	-0-	-0-
Honduras	80,608	173	425	-0-	-0-
Jamaica	44,091	301	260	-0-	-0-
Mexico	43,984	1,469	470	-0-	-0-
Nicaragua	438,473	6	135	220	608
Panama	123,441	339	584	-0-	-0-
Paraguay	40,821	172	233	-0-	-0-
Peru	109,616	53	246	1,929	2
Surinam	387	-0-	-0-	-0-	-0-
Uruguay	44,212	178	248	-0-	-0-
Venezuela	3,763	-0-	-0-	-0-	-0-
Regional Organization:					
Andean Development Corporation					
	8,560	-0-	79	-0-	-0-
Caribbean Development Bank					
	36,902	-0-	249	-0-	-0-
Central American Bank for Economic Integration					
	161,848	614	1,057	-0-	-0-
Central American Monetary Stabilization Fund					
	10,000	-0-	100	-0-	-0-
C.O.L.A.C.					
	2,000	-0-	19	-0-	-0-
L.A.A.D.					
	16,209	-0-	100	-0-	-0-
Pan Am Development Fund					
	325	-0-	3	-0-	-0-
University of West Indies					
	4,173	-0-	38	-0-	-0-
TOTAL - LATIN AMERICA	<u>\$3,861,575</u>	<u>\$25,397</u>	<u>\$20,877</u>	<u>\$2,971</u>	<u>\$1,311</u>
NEAR EAST BUREAU:					
Afghanistan	79,535	285	512	-0-	2
Egypt	1,124,062	48	7,740	-0-	-0-
Greece	73,688	503	113	-0-	-0-
Iran	24,613	1,675	249	-0-	-0-
Israel	1,191,845	1,721	7,199	-0-	-0-
Jordan	79,512	99	605	-0-	-0-
Morocco	120,289	122	313	-0-	-0-
Syria	97,639	-0-	11	-0-	-0-
Tunisia	147,475	1,425	1,329	-0-	-0-
Turkey	974,013	2,340	445	3,652	3,312
Yemen	1,349	-0-	14	-0-	-0-
Belgium	5,355	1,055	80	-0-	-0-
Denmark	5,731	43	72	-0-	-0-
Iceland	860	96	12	-0-	-0-
Ireland	19,963	1,282	266	-0-	-0-
Luxembourg	485	67	7	-0-	-0-
Malta	4,993	-0-	50	-0-	-0-
Norway	3,747	669	55	-0-	-0-
Poland	12,507	2,002	326	-0-	-0-
Portugal	348,327	-0-	12,515	-0-	-0-
Spain	9	3	-0-	-0-	-0-
United Kingdom	106,978	11,305	1,479	-0-	-0-
Yugoslavia	3,979	222	52	-0-	-0-
TOTAL - NEAR EAST	<u>\$4,426,954</u>	<u>\$24,962</u>	<u>\$33,444</u>	<u>\$3,652</u>	<u>\$3,314</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE P.L. 480 LOANS
ADMINISTERED BY A.I.D.
AS OF DECEMBER 31, 1979
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1980 REPAYABLE PRINCIPAL INTEREST</u>	<u>AMOUNT DELINQUENT 90 DAYS OR MORE PRINCIPAL INTEREST</u>
Burma	\$ 2,854	\$ 86	\$ 44
Chile	1,389	225	48
Finland	11,202	166	171
Iran	1,516	-0-	-0-
Mexico	<u>1,330</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	<u>\$18,291</u>	<u>\$477</u>	<u>\$ 263</u>
			<u>\$ -0-</u>
			<u>\$ -0-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1979
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
(AMOUNTS IN THOUSANDS)

<u>REGION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 12,348	\$ 16,617
Asia	115,958	95,514
Latin America	102,835	77,612
Near East	<u>78,106</u>	<u>75,320</u>
TOTAL	<u>\$309,247</u>	<u>\$265,063</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1979
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa Bureau:		
Benin	\$ 9	\$ 374
Botswana	-0-	437
Cameroon	490	378
Entente States	-0-	446
Ethiopia	608	2,088
Ghana	4,000	3,665
Guinea	178	179
Ivory Coast	184	114
Kenya	175	739
Liberia	1,377	1,175
Madagascar	107	127
Malawi	7	553
Mali	68	54
Niger	97	69
Nigeria	1,100	1,232
Somalia	318	192
Sudan	1,160	584
Swaziland	-0-	60
Tanzania	765	1,242
Uganda	263	139
Zaire	1,406	1,956
Zambia	-0-	794
Development Corporation of West Africa	<u>36</u>	<u>20</u>
TOTAL - AFRICA	<u>\$12,348</u>	<u>\$16,617</u>
Asia Bureau:		
Bangladesh	-0-	1,555
China	2,317	475
India	79,714	46,376
Indonesia	4,325	10,244
Korea	8,145	8,907
Malaysia	367	185
Nepal	5	1
Pakistan	19,320	24,203
Philippines	629	2,407
Sri Lanka	638	654
Thailand	<u>498</u>	<u>507</u>
TOTAL - ASIA	<u>\$115,958</u>	<u>\$95,514</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1979
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<u>Latin America Bureau:</u>		
Argentina	\$ 2,364	\$ 361
Bolivia	2,231	3,424
Brazil	25,921	23,552
Chile	29,312	9,576
Colombia	15,515	14,202
Costa Rica	794	1,152
Dominican Republic	5,714	3,670
Ecuador	2,712	1,296
El Salvador	1,289	977
Guatemala	834	1,477
Guyana	704	1,113
Haiti	-0-	160
Honduras	745	1,418
Jamaica	931	926
Mexico	2,935	995
Nicaragua	1,188	2,193
Panama	1,638	2,499
Paraguay	1,458	1,056
Peru	1,052	2,010
Surinam	65	15
Uruguay	1,364	911
Venezuela	1,613	290
<u>Regional Organization:</u>		
Andean Development Corporation	-0-	106
Caribbean Development Bank	-0-	515
Central Am. Bank for Economic Integration	2,133	3,004
Central Am. Monetary Stabilization Fund	-0-	200
C.O.L.A.A.C.	-0-	24
L.A.A.D.	323	451
Pan Am Development Fund	-0-	6
University of West Indies	-0-	33
TOTAL - LATIN AMERICA	<u>\$102,835</u>	<u>\$77,612</u>
<u>Near East Bureau:</u>		
Afghanistan	692	1,493
Egypt	5,627	15,086
Greece	1,162	3,665
Iran	5,279	946
Israel	10,083	14,362
Jordan	227	1,237
Morocco	1,616	3,311
Syria	14	1,161
Tunisia	2,917	2,615
Turkey	2,787	2,968
Yemen	-0-	25
Belgium	2,110	200
Denmark	2,429	190
Iceland	191	27
Ireland	7,696	676
Luxembourg	135	16
Malta	-0-	100
Norway	1,339	136
Poland	2,740	544
Portugal	1,578	22,743
Spain	288	8
United Kingdom	22,128	3,375
Yugoslavia	468	180
European Coal & Steel Community	6,600	256
TOTAL - NEAR EAST	<u>\$78,106</u>	<u>\$75,320</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1979
P.L. 480 DOLLAR REPAYABLE LOANS
ADMINISTERED BY A.I.D. LOANS
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 173	\$ 92
Chile	1,334	138
Finland	314	348
Iran	110	48
Mexico	<u>1,222</u>	<u>90</u>
TOTAL	<u>\$3,153</u>	<u>\$716</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1981
DOLLAR REPAYABLE LOANS*
(IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>AFRICA</u>			
Benin	\$ 18	\$ 459	\$ 477
Botswana	-0-	452	452
Cameroon	595	546	1,141
Council of Entente States	-0-	586	586
Ethiopia	1,048	2,233	3,281
Ghana	3,647	3,500	7,147
Guinea	156	139	295
Ivory Coast	187	104	291
Kenya	206	1,222	1,428
Liberia	1,512	1,388	2,900
Madagascar	133	144	277
Malawi	157	615	772
Mali	74	90	164
Niger	72	53	125
Nigeria	1,790	1,532	3,322
Somalia	326	249	575
Sudan	13	207	220
Swaziland	-0-	151	151
Tanzania	1,007	1,289	2,296
Uganda	288	183	471
Zaire	3,970	3,333	7,303
Zambia	-0-	1,481	1,481
Development Corp. of West Africa	75	35	110
TOTAL - AFRICA	<u>\$15,274</u>	<u>\$19,991</u>	<u>\$35,265</u>
<u>ASIA</u>			
Burma	172	81	253
Bangladesh	-0-	4,256	4,256
China	4,549	2,033	6,582
India	88,613	52,545	141,158
Indonesia	4,677	13,704	18,381
Korea	9,381	9,281	18,662
Malaysia	393	157	550
Nepal	4	-0-	4
Pakistan	31,742	32,490	64,232
Philippines	653	4,671	5,324
Sri Lanka	764	1,498	2,262
Thailand	1,374	1,244	2,618
TOTAL - ASIA	<u>\$142,322</u>	<u>\$121,960</u>	<u>\$264,282</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1981
 DOLLAR REPAYABLE LOANS*
 (IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>LATIN AMERICA</u>			
Argentina	\$ 1,746	\$ 320	\$ 2,066
Bolivia	2,987	4,890	7,877
Brazil	33,485	22,972	56,457
Chile	21,415	9,245	30,660
Colombia	21,115	16,730	37,845
Costa Rica	2,000	1,676	3,676
Dominican Republic	5,929	3,797	9,726
Ecuador	2,379	1,152	3,531
El Salvador	1,455	989	2,444
Guatemala	1,128	1,986	3,114
Guyana	1,118	1,415	2,533
Haiti	190	501	691
Honduras	1,051	2,111	3,162
Jamaica	1,066	1,352	2,418
Mexico	2,932	846	3,778
Nicaragua	1,913	3,573	5,486
Panama	2,539	3,552	6,091
Paraguay	1,694	1,065	2,759
Peru	4,592	2,809	7,401
Surinam	64	10	74
Uruguay	1,229	1,065	2,294
Venezuela	1,074	96	1,170
<u>Regional Loans</u>			
Andean Development Corp.	-0-	152	152
Caribbean Development Bank	-0-	1,394	1,394
Central Am. Bank for Economic Integration	3,958	4,358	8,316
Latin Am. Agribusiness Development Corp.	-0-	180	180
Latin Am. Confederation of Credit Unions	-0-	80	80
Pan Am Development Corp.	12	6	18
TOTAL - LATIN AMERICA	<u>\$117,071</u>	<u>\$88,322</u>	<u>\$205,393</u>
<u>NEAR EAST</u>			
Afghanistan	\$ 1,125	\$ 1,663	\$ 2,788
Egypt	1,290	38,548	39,838
Greece	1,177	3,486	4,663
Iran	3,157	685	3,842
Israel	13,220	22,646	35,866
Jordan	232	2,343	2,575
Morocco	2,240	3,532	5,772
Syria	14	5,874	5,888
Tunisia	3,809	3,136	6,945
Turkey	35,059	24,399	59,458
Yemen	-0-	26	26
<u>NEAR EAST (EUROPE)</u>			
Austria	646	735	1,381
Belgium	-0-	132	132
Denmark	84	140	224
Finland	360	327	687
Iceland	190	15	205
Ireland	-0-	496	496
Luxembourg	134	9	143
Malta	-0-	98	98
Norway	88	91	179
Poland	3,862	388	4,250
Portugal	15,765	29,039	44,804
Spain	4,208	4,257	8,465
United Kingdom	24,049	2,229	26,278
Yugoslavia	220	38	258
TOTAL - NEAR EAST	<u>\$110,929</u>	<u>\$144,332</u>	<u>\$255,261</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT

ECONOMIC SUPPORT FUND LOANS PROPOSED FOR FY 1980

<u>Region & Country</u>	<u>Title of Loan</u>	<u>Amount (\$000)</u>	<u>Term of Loan (Years)</u>	<u>Grace Period (Years)</u>	<u>Interest Rate (Percent)</u>		<u>Semi-Annual Payment Following Grace Period (\$000)</u>	<u>Subject to Renegotiation</u>	
					<u>Grace Period</u>	<u>Following Grace Period</u>			
<u>AFRICA</u>									
Zambia	Commodity Import Program Loan	25,000	40	10	2%	3%	629	Yes	
<u>ASIA</u>									
none									
<u>LATIN AMERICA & CARIBBEAN</u>									
Nicaragua	Reconstruction Program Loan I	70,000	40	10	2%	3%	1,760	Yes	
<u>NEAR EAST</u>									
Portugal	Balance of Payments	30,000	40	10	2%	3%	754	Yes	
Egypt	Commodity Import Program IX	200,000	40	10	2%	3%	5,028	Yes	
	New Lands Development	50,000	40	10	2%	3%	1,257	Yes	
	Commodity Import Program	30,000	40	10	2%	3%	754	Yes	
Syria	Development Imports III	10,000	40	10	2%	3%	251	Yes	
Turkey	Balance of Payments	123,000	20	5	5%	5%	5,749	Yes	
Jordan	Maqarin Dam & Jordan Valley Irrigation System Conservation	19,000	40	10	2%	3%	478	Yes	
	IRBID Water & Sewage	21,000	40	10	2%	3%	528	Yes	
Israel	Cash Transfer	260,000	40	10	2%	3%	6,536	Yes	
							GRAND TOTAL.....	838,000	

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1980

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Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Following Grace Period		
<u>AFRICA</u>								
Kenya	Rural Market Centers	6,600	40	10	2%	3%	166	Yes
Swaziland	Rural Dev. Area Infra. Support	2,600	40	10	2%	3%	65	Yes
Uganda	Agriculture Rehabilitation	10,000	40	10	2%	3%	251	Yes
Ghana	Managed Input Delivery Service	7,000	40	10	2%	3%	176	Yes
AFR Regional	Entente AFR Enterprises III	1,100	40	10	2%	3%	20	Yes
	SUBTOTAL - Africa	27,300						
<u>ASIA</u>								
Sri Lanka								
	Water Management	1,400	40	10	2%	3%	35	Yes
	Reforestation & Watershed Mgt.	2,000	40	10	2%	3%	50	Yes
	Mahaweli Basin Development	10,000	40	10	2%	3%	251	Yes
	Dryland Agriculture Production	2,500	40	10	2%	3%	63	Yes
	Market Town Water Supply							
	--Jaffa Pen	4,000	40	10	2%	3%	101	Yes
	Agriculture Inputs II	5,000	40	10	2%	3%	126	Yes
India								
	Malaria Control	10,000	40	10	2%	3%	251	Yes
	Rajasthan Medium Irrigation	25,000	40	10	2%	3%	629	Yes
	Fertilizer Promotion	49,000	40	10	2%	3%	1,232	Yes
Philippines								
	Rural Roads II	6,383	40	10	2%	3%	160	Yes
	Small Farmer Systems II	11,809	40	10	2%	3%	297	Yes
	Barangay Water II	7,500	40	10	2%	3%	189	Yes
	Bicol Integrated Area							
	Development II (Rinconada)	1,500	40	10	2%	3%	38	Yes
	Real Property Tax Administration	2,000	40	10	2%	3%	50	Yes
Thailand	NE Small Scale Irrigation	5,000	40	10	2%	3%	126	Yes

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1980

Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Grace Period		
Indonesia	Education Communications Dev.	4,000	40	10	2%	3%	101	Yes
	Citanduy River Basin Dev. II	13,000	40	10	2%	3%	327	Yes
	Applied Crop Research	7,000	40	10	2%	3%	176	Yes
	Provincial Area Dev. Prog. II	10,000	40	10	2%	3%	251	Yes
	Rural Works II	7,000	40	10	2%	3%	176	Yes
	Oral Contraceptives	8,000	40	10	2%	3%	201	Yes
	Subtotal - Asia	192,092						
<u>LATIN AMERICA & CARIBBEAN</u>								
Guyana	Agriculture Sector Planning	1,000	40	10	2%	3%	25	Yes
Bolivia	Agriculture Credit	14,000	40	10	2%	3%	352	Yes
Costa Rica	Natural Resources	2,500	20	10	2%	3%	140	Yes
	Atlantic Basin Development	6,500	20	10	2%	3%	363	Yes
Dom. Republic	Rural Feeder Roads	6,700	25	10	2%	3%	272	Yes
	Small Farmer Ag Rehabilitation	12,000	25	10	2%	3%	487	Yes
Ecuador	Small Farmer Ag Development	6,000	25	10	2%	3%	243	Yes
El Salvador	Small Enterprises Development	5,000	25	10	2%	3%	203	Yes
	Rural Infrastructure	7,100	25	10	2%	3%	288	Yes
	National Literacy Improvement	2,900	25	10	2%	3%	118	Yes
	Marginal Community Improvement	5,000	25	10	2%	3%	203	Yes
Guatemala	Rural Health & Nutrition System Improvement	5,500	25	10	2%	3%	223	Yes

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR 1980

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Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Following Grace Period		
<u>LATIN AMERICA & CARIBBEAN</u>								
Honduras	Access Roads & Rural Trails	8,000	40	10	2%	3%	201	Yes
	Water Resources/Afforestation	5,000	40	10	2%	3%	126	Yes
	Health Sector I	6,000	40	10	2%	3%	151	Yes
	Rural Water & Sanitation	10,000	40	10	2%	3%	251	Yes
Panama	Workforce Development	4,700	20	10	2%	3%	263	Yes
Peru	Ag Research, Extension & Educ. Rural Energy Supply	9,000 5,460	25 25	10 10	2% 2%	3% 3%	365 222	Yes Yes
Jamaica	Agriculture Marketing	5,500	20	10	2%	3%	307	Yes
<u>Other West Indies/Eastern Caribbean Regional</u>								
	Small Farmer Commodity & Marketing Systems	7,500	40	10	2%	3%	189	Yes
	Caribbean Development Facility II - Ag	11,200	40	10	2%	3%	282	Yes
	Caribbean Development Facility II - POP	1,000	40	10	2%	3%	25	Yes
	Caribbean Development Facility II - Educ. & HR	1,800	40	10	2%	3%	45	Yes
	Caribbean Development Facility II - SDA	3,500	40	10	2%	3%	88	Yes
	Subtotal - LAC	152,860						
<u>NEAR EAST</u>								
Tunisia	C. Tunisia Rural Dev. (Ag)	3,200	25	10	2%	3%	130	Yes
	C. Tunisia Rural Dev. (Health)	1,500	25	10	2%	3%	61	Yes
	Subtotal - Near East	4,700						
	GRAND TOTAL	376,952						

AGENCY FOR INTERNATIONAL DEVELOPMENT

ECONOMIC SUPPORT FUND LOANS PROPOSED FOR FY 1981

Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Period		
<u>AFRICA</u>								
Zambia	Agriculture Sector Loans	4,000	40	10	2%	3%	101	Yes
	Commodity Import Program Loan	20,000	40	10	2%	3%	503	Yes
<u>ASIA</u>								
	none							
<u>LATIN AMERICA & CARIBBEAN</u>								
Nicaragua	Réconstruction Loan II	25,000	40	10	2%	3%	629	Yes
Jamaica	Urban Development	3,000	40	10	2%	3%	75	Yes
<u>NEAR EAST</u>								
Egypt	Commodity Import Program X	200,000	40	10	2%	3%	5,028	Yes
	Land Reclamation	25,000	40	10	2%	3%	629	Yes
	Industrial Production II	25,000	40	10	2%	3%	629	Yes
	Commodity Import Program	70,000	40	10	2%	3%	1,760	Yes
Turkey	Balance of Payments	200,000	20	5	5%	5%	9,348	Yes
Israel	Cash Transfer	260,000	40	10	2%	3%	6,536	Yes
Jordan	Maqarin Dam & Jordan Valley Irrigation System Cons.	50,000	40	10	2%	3%	1,257	Yes
	GRAND TOTAL	882,000						

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1981

Region & Country	Title of Loan	Amount (\$000)	Term of Loan Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
				Grace Period	Following Period		
<u>AFRICA</u>							
Kenya	Arid and Semi-Arid Land Development- Phase II	4,000					
	Agriculture & Export Development	10,000					
	Rural Health Delivery (Community Water)	5,200					
	Rural Market Centers	1,400					
Zaire	Agriculture Marketing Dev. Loan	2,500					
AFR Regional	Entente AFR Enterprises III (AGR)	1,000					
	Entente AFR Enterprises III (SDA)	1,000					
	Subtotal - Africa	25,100					
<u>ASIA</u>							
Sri Lanka	Dryland Agriculture Production	4,000					
	Dryland Marketing	1,750					
	Mahaweli Basin Development	25,000					
	Potable Water Sector Loan	10,000					
	Reforestation & Watershed Mgt.	1,400					
India	Fertilizer Promotion	79,000					
	Agriculture Development Credit	6,600					
	Social Forestry	5,000					
	Rajasthan Medium Irrigation	10,000					
	Malaria Control	25,000					
Philippines	Agro-Reforestation	3,000					
	Population Planning III	8,700					
	Agriculture Research II	5,000					
	Small Farmer Systems II	4,700					
	Barnagay Water II	7,500					

Development loan terms for FY 1981 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1981

Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Grace Period		
<u>ASIA (continued)</u>								
Thailand	NE Rainfed Agriculture Dev.	7,000						
	NE Small Scale Irrigation	2,000						
	Provincial Planning & Dev.	7,200						
Indonesia	Oral Contraceptives	12,000						
	Sumatra University Ag Program	9,000						
	Secondary Food Crops Marketing	7,000						
	Citanduy River Basin Dev. II	9,700						
	Rural Works	6,000						
	Applied Crop Research	11,000						
	Education Communications Dev.	1,000						
	Subtotal - Asia	268,550						
<u>LATIN AMERICAN & CARIBBEAN</u>								
Guyana	Agriculture Sector Services	2,500						
Bolivia	National Nutrition Improvement	4,000						
	Ag Extension Communications	3,500						
	Bilingual Education	3,000						
	SENDU II	5,300						
Costa Rica	Local Development Worker-Owned Industries	5,000 3,000						
Dom. Republic	Natural Resources Management Vocational Education Dev.	10,000 5,000						
Ecuador	Forestry/Natural Resources Coms. Rural Health, Nut. & Pot. Water Alternative Energy Sources Secondary Cities Development	2,000 2,000 1,900 1,000						

Development loan terms for FY 1981 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1981

Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Following Grace Period		
LATIN AMERICAN & CARIBBEAN (continued)								
El Salvador	Agriculture Services	5,000						
	Integrated Rural/Urban Dev.	4,000						
	Dev. of Local Gov't Services	2,000						
	Small Enterprises Development	4,000						
Guatemala	Small Farmer Diversification Sys.	5,000						
Honduras	Water Resources/Afforestation	5,000						Development loan terms for FY 1981 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.
	Rural Primary Education	5,000						
	Ag Sector II	5,000						
Nicaragua	Integrated Rural Development	8,000						
	Health Services II	3,000						
Panama	Education Sector Program	7,000						
	Rural Cooperative Enterprises	3,400						
	Development Planning & Management	3,500						
	Alternative Energy Sources II	2,000						
Peru	Sierra Ag. Production	12,000						
	Water Shed Management	10,000						
Jamaica	Ag Research, Extension & Educ.	3,000						
	Science & Technology Energy	3,700						
	Integrated Rural Development	1,000						

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS PROPOSED FOR FY 1981

Region & Country	Title of Loan	Amount (\$000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Grace Period (\$000)	Subject to Renegotiation
					Grace Period	Following Grace Period		
<u>LATIN AMERICAN & CARIBBEAN (continued)</u>								
<u>Other West Indies - Eastern Caribbean</u>								
	Caribbean Development Facility III-Population	10,000						
	Caribbean Development Facility III-Health	1,200						
	Caribbean Development Facility III-Educ. & HR	2,600						
	Alternative Energy	3,800						
	Caribbean Development Facility-SDA	3,700						
<u>Andean Regional</u>								
	Andean Regional AGRO Industrial Development	3,240						
	Subtotal - LAC	164,840						Development loan terms for FY 1981 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.
<u>NEAR EAST</u>								
	Tunisia							
	Supervised Agriculture Credit	11,300						
	Central Tunisia Dev. (Ag)	3,300						
	Central Tunisia Dev. (Health)	1,390						
	Subtotal Near East	15,990						
	GRAND TOTAL	474,480						

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973
(in \$ million)

Economic Support Fund

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period</u> (including grace period in parentheses)
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40(10)
FY 77	94-330	75	50	25	2% during grace; 3% thereafter	40(10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40(10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40(10) for \$182 million and 30(10) for \$78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40(10)
FY 80	96-123 (CR)	785	525	260	2% during grace; 3% thereafter	40(10)
Total ESF	.....	<u>4,240</u>	<u>2,965</u>	<u>1,275</u>		

Military and Economic Assistance
to Israel Since the
Arab-Israeli Conflict of October 1973^{1/}
(In Million \$)

<u>FY</u>	<u>Public Law^{2/}</u>	<u>ESF^{3/}</u>	<u>FMS</u>	<u>TOTAL</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
77	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
80	96-123(CR)	785	1,000	1,785
TOTAL		4,240	8,483	12,723

^{1/} Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

^{2/} Appropriations Act.

^{3/} Approximately 70% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

HISTORICAL UNITED STATES FOREIGN ASSISTANCE¹

SUMMARY FOR ALL COUNTRIES

Total, Economic and Military Assistance, fiscal years 1946-1979 -----	\$235,738,200,000
Total, Other U.S. Loans and Grants, fiscal years 1946-1979	40,002,000,000
Total, fiscal year 1980 (estimated) -----	<u>9,828,083,000</u>
Grand Total, U.S. Foreign Assistance, fiscal years 1946-1979 -----	285,568,283,000 ²

DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1979)

A. Near East and South Asia -----	61,617,200,000
Afghanistan -----	542,200,000
Bahrain -----	2,400,000
Bangladesh -----	1,411,100,000
Cyprus -----	134,100,000
Egypt -----	6,725,800,000
Greece -----	5,394,900,000
India -----	10,028,400,000
Iran -----	2,165,000,000
Iraq -----	95,500,000
Israel -----	16,703,800,000
Jordan -----	2,265,600,000
Lebanon -----	276,600,000
Nepal -----	240,300,000
Oman -----	2,200,000
Pakistan -----	5,636,900,000
Saudi Arabia -----	324,200,000
Sri Lanka -----	448,800,000
Syria -----	584,800,000
Turkey -----	7,926,000,000
Yemen, People's Democratic Republic of -----	4,500,000
Yemen, Arab Republic -----	111,400,000
Central Treaty Organization (CENTO) -----	55,800,000
Near East and South Asia Regional -----	536,900,000
B. Latin America -----	14,128,600,000
Argentina -----	462,700,000
Bahamas -----	300,000
Barbados -----	3,000,000
Belize -----	9,400,000
Bolivia -----	882,600,000
Brazil -----	3,064,100,000
Chile -----	1,380,200,000
Colombia -----	1,581,700,000
Costa Rica -----	256,100,000
Cuba -----	20,100,000
Dominican Republic -----	632,400,000
Ecuador -----	415,500,000
El Salvador -----	208,600,000

See footnotes at end of table.

DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1979) -- Cont'd.

B. Latin America -- Continued	
Guatemala -----	\$ 458,900,000
Guyana -----	125,400,000
Haiti -----	257,400,000
Honduras -----	301,800,000
Jamaica -----	178,500,000
Mexico -----	334,400,000
Nicaragua -----	331,300,000
Panama -----	437,400,000
Paraguay -----	208,100,000
Peru -----	849,000,000
Suriname -----	5,800,000
Trinidad and Tobago -----	40,700,000
Uruguay -----	248,700,000
Venezuela -----	353,400,000
ROCAP-----	281,100,000
Other West Indies - East Caribbean Regional -----	134,800,000
Latin America Regional -----	665,300,000
C. East Asia -----	
Burma -----	79,264,100,000
Hong Kong -----	190,300,000
Indochina, Undistributed -----	43,800,000
Indonesia -----	1,557,100,000
Japan -----	2,949,500,000
Kampuchea -----	3,950,800,000
Korea, Republic of -----	2,131,300,000
Laos -----	14,608,100,000
Malaysia -----	3,649,000,000
Philippines -----	227,400,000
Ryukyu Islands -----	2,983,200,000
Singapore -----	413,700,000
Taiwan -----	21,900,000
Thailand -----	6,567,200,000
Vietnam -----	2,825,800,000
Western Samoa -----	36,787,000,000
East Asia Regional -----	9,100,000
	349,200,000
D. Africa -----	
Algeria -----	8,510,600,000
Angola -----	203,300,000
Benin (formerly Dahomey) -----	2,700,000
Botswana -----	21,900,000
Burundi -----	82,900,000
Cameroon -----	18,300,000
Cape Verde -----	79,100,000
Central African Republic -----	31,600,000
Chad -----	14,800,000
	69,300,000

See footnotes at end of table.

DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1979) -- Cont'd.

D. Africa -- Continued	
Congo, People's Republic of the -----	\$ 9,500,000
Djibouti, Democratic Republic of -----	2,800,000
Entente States -----	6,600,000
Ethiopia -----	661,900,000
Gabon -----	17,300,000
Gambia, The -----	20,400,000
Ghana -----	362,000,000
Guinea -----	148,700,000
Guinea-Bissau -----	12,900,000
Ivory Coast -----	45,300,000
Kenya -----	319,600,000
Lesotho -----	60,000,000
Liberia -----	304,100,000
Libya -----	230,100,000
Madagascar -----	21,200,000
Malawi -----	36,600,000
Mali, Republic of -----	128,300,000
Mauritania -----	49,400,000
Mauritius -----	20,100,000
Morocco -----	1,270,500,000
Mozambique -----	42,700,000
Niger -----	106,200,000
Nigeria -----	408,500,000
Rwanda -----	25,400,000
Sao Tome & Principe -----	500,000
Senegal -----	131,100,000
Seychelles -----	2,100,000
Sierra Leone -----	74,800,000
Somalia Republic -----	132,000,000
South Africa, Republic of -----	1,300,000
Southern Rhodesia -----	7,000,000
Sudan -----	199,200,000
Swaziland -----	34,000,000
Tanzania -----	244,200,000
Togo -----	44,200,000
Tunisia -----	1,027,800,000
Uganda -----	46,400,000
Upper Volta -----	114,600,000
Zaire -----	748,900,000
Zambia -----	112,500,000
Portuguese Territories -----	3,400,000
Central and West Africa Regional -----	153,900,000
East Africa Regional -----	37,000,000
Southern Africa Regional -----	146,800,000
Africa Regional -----	415,300,000

See footnotes at end of table.

DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1979) -- Cont'd

E. Europe -----	\$ 44,394,700,000
Albania -----	20,400,000
Austria -----	1,256,800,000
Belgium-Luxembourg -----	1,867,500,000
Czechoslovakia -----	193,000,000
Denmark -----	922,000,000
Finland -----	57,000,000
France -----	8,466,700,000
German Democratic Republic -----	800,000
Germany (Federal Republic) -----	4,980,600,000
Berlin, West -----	131,900,000
Hungary -----	32,700,000
Iceland -----	82,200,000
Ireland -----	146,500,000
Italy -----	5,881,200,000
Malta -----	84,400,000
Netherlands -----	2,312,300,000
Norway -----	1,245,700,000
Poland -----	539,300,000
Portugal -----	1,216,300,000
Romania -----	22,400,000
Spain -----	2,404,500,000
Sweden -----	109,000,000
United Kingdom -----	8,779,600,000
U.S.S.R. -----	186,400,000
Yugoslavia -----	2,831,900,000
Europe Regional -----	624,000,000
F. Oceania -----	987,400,000
Australia -----	123,600,000
New Zealand -----	8,600,000
Papua New Guinea -----	300,000
Trust Territory of the Pacific Islands -----	824,200,000
Other Oceania -----	30,700,000
G. Canada -----	30,500,000
H. Interregional -----	26,805,100,000

Information as of September 30, 1979.

¹Basic data (fiscal years 1946-1979) taken from U.S. Overseas Loans and Grants and Assistance from International Organizations," a publication of the Agency for International Development. See this publication for explanation and detail. Summary totals may differ slightly due to use of full numbers.

²Through September 30, 1979, repayments of principal and interest of both economic and military loans total \$27,387,000. In addition, it is estimated that \$8,517,000 will be repayed on AID loans in fiscal year 1979.

AGENCY FOR INTERNATIONAL DEVELOPMENTA.I.D./WASHINGTON ORGANIZATIONABBREVIATIONS AND TITLES

A/AID	Office of the Administrator
ES	Office of the Executive Secretary
BIFAD/S	Board for International Food and Agricultural Development Support Staff
GC	Office of the General Counsel
AG	Office of the Auditor General
FM	Office of Financial Management
PM	Office of Personnel Management
EOP	Office of Equal Opportunity Programs
OPA	Office of Public Affairs
LEG	Office of Legislative Affairs
SDB	Office of Small and Disadvantaged Business Utilization
PPC	Bureau for Program and Policy Coordination
IIA	Bureau for Intragovernmental and International Affairs
DS	Bureau for Development Support
PDC	Bureau for Private and Development Cooperation
SER	Bureau for Program and Management Services
AFR	Bureau for Africa
ASIA	Bureau for Asia
LAC	Bureau for Latin America and the Caribbean
NE	Bureau for Near East

EXPERT/CONSULTANT UTILIZATION - FY 1979

OFFICE	NAME	TITLE	DAYS AUTHORIZED	RATE PER DAY
IDCA/LPA	GARCIA, Terry D.	Expert - Gen Mgt	070	\$100
IDCA/D	HARDMAN, Scott L.	Consultant - Pub/Com Rel	030	\$125
IDCA/PB	REYNOLDS, Collins J.	Expert - Gen Mgt	038	\$192
IDCA/PB	TRIMBLE, Phillip R.	Consultant - Gen Mgt	130	\$192
BIFAD/S/ED	BECK, Glenn H.	Expert - Biol Sci	130	\$180
BIFAD/S/CP	BERG, Sherwood O.	Consultant - Econ	050	\$192
BIFAD/S/CP	CREGER, Floyd Merton	Expert - Soc Sci	050	\$180
BIFAD/S/R	CUNHA, Tony J.	Expert - Biol Sci	050	\$192
BIFAD/S/R	DONOVAN, Gerald A.	Expert - Biol Sci	050	\$180
BIFAD/S/R	HUTCHINSON, Frederick E.	Expert - Biol Sci	050	\$180
BIFAD/S/CP	KIRKWOOD, James I.	Consultant - Phy Sci	050	\$160
BIFAD/S/CP	MERRITT, Richard H.	Expert - Biol Sci	050	\$192
BIFAD/S/CP	NELSON, Linda J.	Consultant - Soc Sci	050	\$192
BIFAD/S/CP	NOEL, Mames D., Jr.	Consultant - Gen Mgt	050	\$180
BIFAD/S/R	POPENOE, Hugh L.	Expert - Biol Sci	050	\$192
BIFAD/S/R	PRITCHARD, Williams R.	Consultant - Vet	050	\$180
BIFAD/S/CP	RIGNEY, Jackson A.	Consultant - Biol Sci	050,	\$192
BIFAD/S/CP	ROBINS, John S.	Consultant - Biol Sci	050	\$192
BIFAD/S/CP	ROBINSON, Harold F.	Consultant - Biol Sci	050	\$192
BIFAD/S/R	RODERUCK, Charoltte E.	Consultant - Phy Sci	050	\$192
BIFAD/S/CP	WATTS, Lowell	Consultant - Biol Sci	070	\$192
SER/CM/SD	LANE, William H.	Consultant - Business	012	\$160
PPC/E	HOROWITZ, Michael M.	Expert - Soc Sci	120	\$192
PPC/E	SCUDDER, Thayer	Consultant - Soc Sci	025	\$192
PPC/E/S	TENDLER, Judith D.	Expert - Econ	075	\$192

OFFICE	NAME	TITLE	DAYS AUTHORIZED	RATE PER DAY
AA/IIA	HENNIGAN, Francis A.	Cons - Financial Anlst	060	\$180
AA/IIA	WEINTRAUB, Sidney	Expert - Gen Mgt	059	\$180
DS/PO/RDM	ANDERSON, C. Arnold	Consultant - Edu/Tra	020	\$192
DS/AGR/ESP	ANSCHER, Kurt R.	Expert - Econ	050	\$160
DS/AGR/TSMW	ARSCOTT, Trevor G.	Expert - Biol Sci	030	\$150
DS/PO/RDM	BLACK, Clanton C.	Consultant - Biol Sci	030	\$192
DS/AGR/TSMW	BURTON, Joe C.	Expert - Biol Sci	030	\$160
DS/PO/RDM	CARTER, James P.	Expert - Hlth Sci	030	\$180
DS/PO/RDM	CONNELL, Elizabeth B.	Consultant - Hlth Sci	030	\$180
DS/AGR/ESP	COUPE, Arthur J.	Expert - Econ	030	\$160
DS/PO/RDM	EHRENREICH, John H.	Consultant - Biol Sci	050	\$180
DS/PO/RDM	ELMENDORE, Mary L.	Cons - Anthropologist	030	\$160
DS/PO/RDM	FALCON, Walter P.	Consultant - Econ	030	\$180
DS/ST	FREEMAN, Peter H.	Expert - Envrl Protcn	060	\$172
DS/AGR/FCP	FROLIK, Elvin F.	Expert - Biol Sci	010	\$180
DS/PO/RDM	HEADY, Earl O.	Consultant - Econ	030	\$192
DS/AGR/LP	HINSHAW, William R.	Consultant - Vet	030	\$172
DS/PO/RDM	HRONES, John A.	Consultant - Engr	030	\$180
DS/ENGR	KELSALL, Avery C.	Expert - Engr	030	\$160
DS/PO/RDM	LINDER, Forrest	Consultant - Hlth Sci	030	\$180
DS/AGR/ESP	MANN, Frederick L.	Expert - Econ	030	\$150
DS/PO/RDM	MONTGOMERY, John D.	Consultant - Gen Mgt	030	\$192
DS/PO/RDM	MOSS, Dale N.	Consultant - Biol Sci	030	\$192
DS/AGR	MURRAY, Calvin	Consultant - Biol Sci	020	\$192
DS/PO/RDM	PETERSON, Maurice	Consultant - Biol Sci	040	\$192
DS/PO/RDM	PIMENTEL, David	Consultant - Biol Sci	030	\$160
DS/AGR/LP	FOEHLMAN, John M.	Consultant - Biol Sci	020	\$172
DS/PO/RDM	SCHWEIGERT, Bernard S.	Expert - Biol Sci	030	\$180
DS/ST	SEWELL, Charles H.	Expert - Business	030	\$150
DS/PO/RDM	SKINNER, Elliott P.	Consultant - Urban Dvl	030	\$172
DS/PO/RDM	SMUCKLER, Ralph	Consultant - Soc Sci	030	\$192
DS/AGR/LP	SPRAGUE, Howard B.	Consultant - Biol Sci	030	\$160

OFFICE	NAME	TITLE	DAYS AUTHORIZED	RATE PER DAY
DS/PO/RDM	SWANSON, Earl R.	Consultant - Econ	020	\$180 *
DS/PO/RDM	TANTER, Raymond	Consultant - Soc Sci	030	\$192
DS/PO/RDM	THORBECKE, Erik	Consultant - Econ	030	\$180
DS/PO/RDM	WELLER, Thomas H.	Consultant - Biol Sci	035	\$180
DS/PO/RDM	WISHIK, Samuel M.	Consultant - Hlth Sci	050	\$180
PDC/ASHA	BOWMAN, Dean O.	Consultant - Gen Mgt	030	\$192
AFR/DR	DISDIER, Albert P.	Consultant - Gen Mgt	030	\$160
NE/PD	JENKINS, George S.	Consultant - Gen Mgt	130	\$192
NE/TECH	SHAW, Susan Christie	Consultant - Engr	100	\$120
NE/PD	STEPHENSON, James E.	Consultant - Gen Mgt	055	\$160
AA/LAC	MORRIS, Roger P.	Expert - Business	090	\$160

Foreign Service Personnel on Overseas Reassignment Complement
As of December 31, 1979

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Baker, Keith D.	Asst Prog Off	02	R-05	9/9/79		Assigned PDC/PVC 1/27/80.
Benge, Michael D.	Prog Analyst	02	R-04	4/6/78	Immediately	Pending identification of position. Assigned DS/AGR.
Bernal, Anselmo E.	Pop Adv	55	R-03	8/20/79	Immediately	Pending onward permanent assignment. Assigned LAC/DR.
Breitenbach, Charles A.	Asst Ag Dvl Off	10	R-02	11/4/79		Will retire 6/30/80. Assigned to DS/AGR.
Brown, Clarence J.	Controller	04	R-03	11/4/79		Retired 1/11/80.
Burdick, John R.	Pop Off	55	R-04	4/16/79		Pending assignment.
Campbell, Frank W.	AID Ops Off	09	R-03	9/79		Reaches mandatory retirement 1/81.
Fontaine, Raymond G.	Proj Mgr	09	RL-04	8/25/79		Retired 11/30/79. Given limited appointment NTE 5/31/80.
Gatch, Brent Lee	Gen Eng Adv	25	R-03	5/20/79		Reassigned USAID/Georgetown 1/27/80.
Grady, Walter A.	PA Adv Trg	70	R-04	8/79		Mandatory retirement 1/81. Assigned ASIA/PTB.
Grove, Douglas R.	Proj Mgr Agr	10	RL-05	10/21/79		Son not medically cleared. Assigned to DS/AGR.
Hammer, Dwane E.	Area Dvl Adv	80	R-04	2/26/78	Immediately	Pending onward assignment. Has limited medical clearance. Assigned ASIA/TR.
Harrell, Roy	Asst Prog Off	02	R-04	12/6/79	Immediately	Pending identification of position. Assigned APR/EMS.

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Hemaidan, Nassib	Gen Dvl Off	09	R-02	8/79	Immediately	Pending identification of position. Assigned DS/IT.
Hogan, Edward B.	Frog Off	02	R-01	10/21/79		Will retire 4/30/80. Assigned PPC.
Hoover, George G.	Dep Gen Eng Off	25	R-03	9/30/79		Mandatory retirement 1/31/81. Assigned DS/ENGR.
Jacobson, John J.	Com/Rec Supv	07	S-06	1/79	Immediately	Pending identification of position. Assigned SER/MO/CRM.
Johns, John S.	A/MED Trainee	03	R-04	9/79	7/81	Long-Term Training.
Johnson, Jesse R.	Asst FFP Off	15	R-03	10/2/78		Pending medical clearance. Assigned PDC/FFP.
Klein, Robert M.	Dvl Off	09	R-02	9/10/79		Retired 2/29/80.
Klein, Stephen	Dep Cap Rsrs Dvl Off	94	R-03	2/69		Converted to GS 1/3/80.
Kurland, Bert	Gen Dvl Off	09	R-04	9/79		Reassigned to Ghana 3/2/80.
LaFallee, Carmelo P.	Dep Exec Off	03	RL-03	2/80		Retired. Now on "L" appointment NTE 4/30/80 in OPA.
Long, Rufus A.	Proj Mgr Agr	10	R-03	1/7/80	Immediately	Working in PPC/PDPR pending identification of assignment.
McKinnon, Alexander	Com/Rec Clerk	07	S-06	10/78		Pending identification of position and full medical clearance. Assigned SER/MO/CRM.
Olson, Russell O.	Agr Dvl Off	10	RL-01	10/21/79		Retired 10/31/79. "L" appointment terminated 2/17/80.

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Payette, Robert C.	Area Coordinator	80	R-02	9/9/79		On language training complement effective 2/10/80. Wife medically disqualified for overseas. Onward assignment pending expected receipt of wife's medical clearance in April 1980. Assigned AFR/DR.
Pooley, Robert B.	Asst Re/Rhb Adv	80	RL-04	6/15/79		Assigned PDC/FFP 1/13/80.
Rohlf, Gleason D.	Agr Adv	10	R-03	9/25/77		Retired 1/11/80.
Simmons, Charlie E.	Agronomy Adv	10	R-04	10/15/78		Spouse not medically cleared. Assigned to DS/DIU.
Spencer, Fermino	AID Affairs Off	01	RL-02	8/78	8/81	Assigned continuing position 11/79.
Stickney, Enoch M., Jr.	Asst Ag Dvl Off	10	R-03	7/20/79		Working in NE/TECH/AD. Retired 1/11/80.
Wagner, Darlene G.	Secy	05	S-07	10/7/79		Reassigned to PM/OD 1/20/80.
Wagner, George E.	Equip Adv	27	R-04	11/79		Plans to retire this year. Mandatory retirement 1/81. Assigned AFR/DR.
Woods, Herbert L.	Asst Prog Off	02	R-04	10/19/79		Assigned AFR/SFWA 1/20/80.

PERSONNEL ON REIMBURSABLE OR NONREIMBURSABLE
DETAIL TO OTHER FEDERAL GOVERNMENT AGENCIES
As of December 31, 1979

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Brown, Dallas F.	Controller	04	R-02	12/02/79		Reimbursable Detail to State
Chatman, Melvin R.	Technl Info Specl	60	R-04	10/16/78	09/30/80	Reimbursable Detail to State
Cosgrove, George T.	AID Affairs Officer	01	R-03	07/01/79	09/30/80	Reimbursable Detail to State
Cushing, Henry B.	Area Dvl Adv	80	R-03	02/01/77	02/28/80	Reimbursable Detail to State
Dahlstedt, Anne L.	Empl Mngt Coop Spec	03	R-05	05/01/76	04/01/80	Non-Reimb Detail to the For. Serv. Grievance Brd
Davidson, Ronald A.	Asst Prog Off	02	R-04	10/01/79	05/20/80	Reimbursable Detail to State
Downing, Lance T.	Asst Prog Off	02	R-05	07/01/79	06/30/81	Reimbursable Detail to State
Ernst, Roger	Liaison Off	03	R-01	04/02/78	04/01/80	IPA Assignment to University of Hawaii
Ewing, Eldon E.	Asst Area Dvl Adv	80	R-04	09/24/78	09/30/80	Reimbursable Detail to State
Fales, Elmer G.	Empl Mngt Coop Spec	03	R-04	04/30/76	06/01/80	Non Reimb Detail to the For. Serv. Grievance Brd
Feldstein, Michael	Prog Plng Off	02	R-04	08/12/79	08/11/81	Non-Reimb Detail to State
Gettler, Joseph E.	Relief/Rehab Adv.	80	R-04	11/07/78	09/30/80	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Gordon, Alan M.	Accountant	04	R-04	12/31/78	01/14/80	Reimbursable Detail to Sinai Field Mission
Henry, Richard J.	Accountant	04	R-04	04/17/77	04/16/80	Reimbursable Detail to Sinai Support Mission
Hirama, Jay	Asst Personnel Off	03	R-03	12/31/78	01/14/80	Reimbursable Detail to Sinai Field Mission
Hough, Richard L.	Prog Analyst	02	R-02	07/15/79	07/14/80	Non-Reimb Detail to the Dept. of Defense
Ide, William C.	Technl Info Spec	60	R-01	07/17/77	03/17/80	Non-Reimb Detail to the Nat'l War College
Jacob, Joan M.	Secretary	05	S-06	01/11/77	04/01/80	Reimbursable Detail to Sinai Support Mission
Kassebaum, Cary L.	Prog Analyst	02	R-05	07/01/79	06/30/81	Reimbursable Detail to State
Kontos, C. William	Msu Dir	01	FA-03	01/15/76	01/14/80	Reimbursable Detail to Sinai Field Mission
Lanza, Anthony R.	Human Resources Dvl Off	09	R-02	06/03/79	06/02/81	Reimbursable Detail to State
Lyman, Princeton N.	Prog Plng Off	02	R-01	01/06/80	03/01/80	Non-Reimb Detail to the White House
Mahan, Val R.	Asst Gen Dvl Off	09	R-04	10/02/79	10/01/81	Reimbursable Detail to State
Marinelli, Lawrence A.	Gen Dvl Off	09	R-02	10/09/77	04/30/80	Reimbursable Detail to State
Martindale, Walter R. III	Spec Asst	03	R-05	07/29/79	09/30/81	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
McKeithen, Edwin T. III	Population Adv	55	R-04	09/09/79	09/30/81	Reimbursable Detail to State
Russell, Christopher H.	Program Off	02	R-02	10/01/79	06/02/81	Reimbursable Detail to State
Rudel, Ludwig	Health Dev Off	50	R-02	12/05/77	03/01/80	Non-Reimbursable Detail to State
Schill, James A.	Asst Prog Off	02	R-03	09/27/78	09/30/80	Reimbursable Detail to State
Schoepfer, Arthur E., Jr.	Management Anlst	51	R-04	02/12/78	09/30/80	Reimbursable Detail to State
Stack, Michael R.	Prog Analyst Off	02	R-03	11/19/79	11/18/80	Non-Reimb Detail to IDCA/Off of the Director
Thompson, MacAlan	Asst Logistic Mngt Off	51	R-04	10/16/78	09/30/80	Reimbursable Detail to State
Tucker, John W.	Area Dvl Adv	80	R-05	01/10/77	09/30/80	Reimbursable Detail to State
Waggoner, Loring A.	Asst Prog Off	02	R-04	01/27/80	01/26/82	Reimbursable Detail to State
Willey, Patricia M.	Admin Aide	07	S-07	01/07/79	04/11/80	Non-Reimb Detail to the White House
Williamson, Jack	Asst Gen Dvl Off	09	R-03	01/18/79	09/30/80	Reimbursable Detail to State
Adler, Ada S.	Prog Analyst		GS-14	08/26/79	01/25/80	Reimbursable Detail to State
Biddle, C. Stark	Special Asst		AD-16	01/06/80	03/01/80	Non-Reimb Detail to the White House
Carroll, Robert J.	Contract Spec		GS-15	07/31/79	07/30/80	Reimbursable Detail to State
Cunningham, Mary	Spec Asst		AD-15	10/09/78	10/07/80	Non-Reimb Detail to the White House

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Dilegge, Michael	Intel Coop Spec		GS-14	07/01/79	06/30/80	Non-Reimb Detail to the House of Representatives
Duong, Nhu N.	Translator		GS-07	07/11/76		Reimbursable Detail to State/ORM
Ferguson, Mary L.	Exec Asst		GS-11	03/19/79	04/01/80	Non-Reimb Detail to the White House
Henshaw, Anne W.	Prog Analyst		AD-15	06/13/79	06/12/81	Reimbursable Detail to State
Hoach, Nguyen V.	Translator		GS-09	07/11/76		Reimbursable Detail to State/ORM
Holmes, Christian R. IV	Prog. Manager		AD-15	12/10/79	02/17/80	Non-Reimb Detail to State
Thompson, Felda J.	Admin Oper Asst		AD-09	11/05/79	02/20/80	Non-Reimb Detail to the Off of Mngt & Budget
Weaver, Effie M.	Secretary-Steny		GS-08	01/07/80	03/01/80	Non-Reimb Detail to the White House

AGENCY FOR INTERNATIONAL DEVELOPMENT
COST ANALYSIS OF AID EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING
(120 Days or More)
Fiscal Year 80

Employee	Type of Training	Location	Period of Training	Salary*	Tuition	Total
BUCK, Craig G.	Development Economics & Rural Development	Stanford University	09/21/79-06/30/80	\$27,597	\$6,000	\$33,597
BURNS, Richard P.	Economic/Commercial Studies	Foreign Service Institute	01/07/80-07/15/80	\$15,177	\$5,130	\$20,307
FIGUEIRA, John S.	Regional Rural Development	University of Arizona	08/20/79-05/16/80	\$26,244	\$5,000	\$31,244
HOWARD, Lee M.	International Health	University of Sussex & WHO (Geneva and Paris)	08/04/79-08/10/80	\$50,112	\$8,000	\$58,112
JONES, Douglas M.	Agriculture	University of Maryland	08/20/79-05/16/80	\$31,265	\$3,500	\$34,765
LEWIS, Marueen A.	Population Economics	Johns Hopkins University	09/01/79-08/31/80	\$22,508	\$6,200	\$28,708
LOVAAS, John L.	Agriculture & Economics Development	Michigan State University	09/15/79-06/30/80	\$28,518	\$4,900	\$33,418
MARTIN, Kenneth L.	Education & Development	Stanford University	09/21/79-06/30/80	\$28,518	\$6,000	\$34,518
MUDGE, Arthur W.	Economic Development, Management	Harvard University	09/01/79-06/15/80	\$37,604	\$6,000	\$43,604
O'CONNOR, Thomas L.	National Policies	National War College	08/15/79-06/12/80	\$36,826	\$400	\$37,226
PHIPPARD, James R.	Public Administration	Harvard University	09/01/79-06/15/80	\$37,604	\$6,475	\$44,079
TATE, F. Wayne	Public Administration	Harvard University	09/01/79-06/15/80	\$30,020	\$6,475	\$36,495
WARD, Charles D.	Education & Human Resources Development	Harvard University	09/01/79-06/15/80	\$37,604	\$6,000	\$43,604
WHITE, Paul E.	Communication & Social Change	Stanford University	09/21/79-08/16/80	\$30,334	\$6,000	\$36,334
WILSON, Dwight	Economics, African Studies, Social Science	Johns Hopkins University	09/04/79-06/15/80	\$30,022	\$5,050	\$35,072

*Amount of salary paid during training period. Not included is an average of 9% received by Federal Employees in benefits (government's contribution for retirement, health and life insurance).

AGENCY FOR INTERNATIONAL DEVELOPMENT
 PERSONNEL IN LONG-TERM TRAINING
 as of February 14, 1980

NAME	POSITION	GRADE	BRANCH	DATE ON	AVAIL DATE	STATUS
BUCK, Craig G.	Deputy Desk Officer, NE/EI/E	FSR-3	NE	09/21/79	06/30/80	Stanford University
BURNS, Richard P.	International Cooperation Specialist, NE/JIS	GS-13	NE	01/07/80	07/15/80	Foreign Service Institute
FIGUEIRA, John S.	General Development Officer, Masseru	FSR-4	AFR	08/20/79	05/16/80	University of Arizona
HOWARD, Lee M.	Director, Office of Health, DSB/H	ES-04	DSB	08/04/79	08/10/80	University of Sussex World Health Organization (Geneva and Paris)
JONES, Douglas M.	Chief, Fisheries Division, DS/AGR	FSR-3	DSB	08/20/79	05/16/80	University of Maryland
LEWIS, Maureen A.	Economist, PFC/PDPR	GS-12	PPC	09/01/79	08/31/80	Johns Hopkins University
LOVAAS, John L.	Program Officer, Honduras	FSR-3	LAC	09/15/79	06/18/80	Michigan State University
MARTIN, Kenneth L.	Education Officer, LAC/DR/HR	FSR-3	LAC	09/21/79	06/30/80	Stanford University
MUDGE, Arthur W.	Staff Development Coordination Committee, IIA/IG	FSR-2	IIA	09/01/79	06/15/80	Harvard University
O'CONNOR, Thomas L.	Program Analyst, ASIA/DP	FSR-3	ASIA	08/15/79	06/12/80	National War College
PHILPARD, James R.	Senior Legal Advisor, Cairo	FSR-2	NE	09/01/79	06/15/80	Harvard University
TATE, F. Wayne	Deputy Chief, Program Division, AFR/DP	GS-14	AFR	09/01/79	06/15/80	Harvard University
WARD, Charles D.	Office Director, AFR/DP	FSR-2	AFR	09/01/79	06/15/80	Harvard University
WHITE, Paul E.	Deputy Chief, Human Resources Division, Panama City	FSR-4	LAC	09/21/79	08/16/80	Stanford University
WILSON, Dwight	Program Analyst, AFR/DP	GS-13	AFR	09/04/79	06/15/80	Johns Hopkins University

AMERICAN SCHOOLS AND HOSPITALS ABROAD
 Summary of Requests Made by Institutions to A.I.D. for FYs 1979,
 1980 and 1981 and Grants Made by A.I.D. in FY 1979
 (In Thousands of Dollars)

INSTITUTION AND LOCATION	FY 1979 Requests	FY 1979 Grants	FY 1980 Requests	FY 1981* Requests
BOTSWANA				
Maru a Pula School, Gaborone	359	195	-	-
Kanye Hospital, Kanye	<u>1,000</u>	<u>1,000</u>	-	1,000
	1,359	1,195		<u>1,000</u>
Sub-Total, Botswana		400	462	639
BRAZIL				
Esperanca, Santarem	400			
ECUADOR				
Working Boys' Center, Quito	-	-	1,018	500
EGYPT				
American University in Cairo	500	500	500	500 **
College of the Holy Family, Cairo	<u>1,828</u>	<u>1,828</u>	<u>1,828</u>	<u>1,828</u>
Sub-Total, Egypt		500	2,328	500
** Plus LE 10,000				
FRANCE				
American Center for Students & Artists, Paris	1,100	-	-	1,100
American Hospital of Paris	<u>140</u>	140	3,500	3,500
American Library in Paris	<u>1,240</u>	<u>140</u>	60	110
Sub-Total, France		140	3,560	4,710
GREECE				
American Farm School, Thessaloniki	550	350	1,010	1,250
Anatolia College, Thessaloniki	485	300	592	680
Athens College, Athens	300	285	275	250
Deree-Pierce College, Athens	1,872	300	2,109	2,100
Hellenic International School, Athens	<u>3,207</u>	<u>1,235</u>	<u>6,375</u>	<u>6,375</u>
Sub-Total, Greece		1,235	6,361	4,280

INSTITUTION AND LOCATION	FY 1979 Requests	FY 1979 Grants	FY 1980 Requests	FY 1981* Requests
<u>GUATEMALA</u>				
Hospital de la Familia, Nuevo Progreso	225	225	250	250
Universidad del Valle, Guatemala	985	675	950	550
Sub-Total, Guatemala	<u>1,210</u>	900	<u>1,200</u>	800
<u>HAITI</u>				
Port-au-Prince Adventist Hospital	235	235	-	400
American Haitian Friendship School	<u>235</u>	<u>235</u>	-	<u>1,300</u>
Sub-Total, Haiti				
<u>HONDURAS</u>				
Escuela Agricola Panamericana, Zamorano	200	200	600	1,800
<u>INDIA</u>				
Ludhiana Christian Medical College, Punjab	500	500	-	1,000
<u>INDONESIA</u>				
Satya Wacana Christian University, Salatiga	650	650	-	-
<u>ISRAEL</u>				
American College of Belz, Jerusalem	-	-	1,000	-
Bar-Ilan University	-	-	-	1,250
Ben Gurion University of the Negev	-	-	-	1,000
Beth Oulpana High School, Ene Brak	500	-	-	-
Beth Rivka Comprehensive School, Kfar Chabad	-	-	1,750	-
Beth Zeiroth Mizrachi Vocational School, Jerusalem	-	-	-	1,000
Beth Yaacov Avat Girls High School, Ashdod	-	-	-	470
Bikur Cholim Hospital, Jerusalem	500	-	-	-
Chabad Campus Beth Rivka, Safad	-	-	850	-
David Raziell Youth Town, Herzliyah	1,500	-	-	-
Diaspora Institute, Jerusalem	3,000	-	-	-
Eron Agricultural School, Hadera	1,000	-	1,000	1,000
Feinberg Graduate School of the Weizmann Institute, Rehovot	5,000	1,600	2,750	2,750
Gan Yavne Youth Village, Gan Yavne	-	1,000	2,000	1,300
Hadassah Medical Center, Jerusalem	2,000	-	-	2,000
Hamesorah Institute, Jerusalem	1,000	-	-	1,000
Jerusalem College of Technology	-	-	-	1,000
Jerusalem School of Jewish Studies	1,018	-	-	1,503
Jerusalem Society for the Advancement of Education and Culture	-	-	1,800	-

INSTITUTION AND LOCATION	FY 1979 Requests	FY 1979 Grants	FY 1980 Requests	FY 1981* Requests
ISRAEL (Con't)				
Kfar Silver, Ashkelon	-	-	2,500	5,000
Laniado Hospital	-	-	-	-
Migdal Haemek School, Jerusalem	1,500	-	1,000	-
Mosad Aliyah Children's Village, Petach Tikvah	1,000	-	1,000	-
Miriam Bryna Institute, Jerusalem	-	-	-	-
Negev High School, Netivot	2,000	1,150	2,650	2,650
Ohr Somayach School, Jerusalem	1,500	-	1,000	-
Or Hachayim Girls' College, Bnei Brak	-	-	-	-
Pre & Post Natal Medical Center, Jerusalem	1,600	-	-	1,632
Ramat Shapira World Youth Academy	-	-	-	-
Sackler School of Medicine, Ramat Aviv	1,000	-	2,861	2,861
Shaare Zedek Hospital, Jerusalem	-	-	132	-
Shenkar College of Fashion & Textiles, Ramat Gan	-	-	-	-
Yehanna Jabotinsky Youth Town, Be'er Yaacov	500	-	-	-
Sub-Total, Israel	<u>24,618</u>	<u>3,750</u>	<u>22,293</u>	<u>25,416</u>
ITALY				
American Overseas School of Rome	-	-	500	-
Bologna Center of Johns Hopkins University, Bologna	375	375	375	395
John Cabot International College, Rome	3,000	-	-	-
Sub-Total, Italy	<u>3,375</u>	<u>375</u>	<u>875</u>	<u>395</u>
KOREA				
Induk Vocational Institute of Design, Seoul	572	-	743	743
Kwangju Christian Hospital, Kwangju	500	-	464	464
Presbyterian Medical Center, Jeonju	975	833	-	835
Seoul Adventist Hospital	150	-	-	-
Soang University, Seoul	-	-	850	550
Soong Jun University, Seoul	-	-	1,385	1,500
Yonsei University, Seoul	-	-	2,978	4,092
Sub-Total, Korea	<u>2,197</u>	<u>833</u>	<u>743</u>	<u>7,875</u>
LEBANON				
American University of Beirut Hospital	-	-	-	2,500
American University of Beirut	5,300	4,500	5,000	4,500
Beirut University College	178	178	-	375
International College of Beirut	5,478	4,678	5,000	500
Sub-Total, Lebanon	<u>5,478</u>	<u>4,678</u>	<u>5,000</u>	<u>7,875</u>

INSTITUTION AND LOCATION	FY 1979 Requests	FY 1979 Grants	FY 1980 Requests	FY 1981* Requests
<u>LIBERIA</u>				
Cuttington University College, Suacoco	1,200	1,200	1,500	1,800
<u>MALAWI</u>				
Matamulo Hospital, Makwasa	550	550	-	700
<u>MALAYSIA</u>				
Youngberg Memorial Hospital, Singapore	-	-	550	-
<u>MEXICO</u>				
University of the Americas, Puebla	-	-	1,184	2,141
<u>MOROCCO</u>				
Morocco American Legation Center, Tangier	-	-	30	-
<u>PANAMA</u>				
Project ORBIS	1,034	1,034	-	-
<u>PHILIPPINES</u>				
De La Salle University, Manila	1,200	1,200	-	-
Silliman University, Dumaguete City	-	-	-	760
Trinity College of Quezon City	-	-	900	1,180
Xavier University, Cagayal de Oro City	-	-	1,550	500
Sub-Total, Philippines	<u>1,200</u>	<u>1,200</u>	<u>2,450</u>	<u>2,440</u>
<u>POLAND</u>				
American Children's Hospital, Krakow	-	-	1,000 **	1,500
** plus 20,000 zlotys				
<u>RWANDA</u>				
Muganero Hospital, Kibuye	-	-	750	-
<u>SPAIN</u>				
Columbus International College, Seville	-	-	250	-
International Institute of Spain, Madrid	-	-	178	-
Sub-Total, Spain	<u>-</u>	<u>-</u>	<u>428</u>	<u>-</u>

INSTITUTION AND LOCATION	FY 1979 Requests	FY 1979 Grants	FY 1980 Requests	FY 1981* Requests
SWITZERLAND				
American College of Switzerland, Leysin	750	-	-	-
TANZANIA				
Heri Hospital	-	-	275	300
THAILAND				
Thailand Vocational School, Chiang Mai	150	-	-	-
Payap College, Chiang Mai	<u>150</u>	-	-	<u>2,000</u>
Sub-Total, Thailand				<u>2,000</u>
TURKEY				
American Hospital in Istanbul	400	400	850	1,600
Robert College, Istanbul	<u>400</u>	<u>400</u>	<u>350</u>	<u>375</u>
Sub-Total, Turkey			<u>1,200</u>	<u>1,975</u>
UNITED KINGDOM				
Hong Kong Baptist College	-	-	1,174	-
New England College, Arundel	<u>375</u>	<u>375</u>	<u>2,409</u>	<u>2,000</u>
Sub-Total, United Kingdom			<u>3,583</u>	<u>-</u>
WEST BANK				
Mount of David Crippled Children's Hospital, Bethlehem	1,500	1,500	-	-
Ramallah Hospital	<u>1,500</u>	<u>1,500</u>	-	<u>2,000</u>
Sub-Total, West Bank				<u>2,000</u>
WORLDWIDE				
Project HOPE Schools of Health Sciences	2,000	2,000	2,000	2,600
ZAIRE				
Good Shepherd Hospital, Kananga	150	150	169	250
Songa Hospital, Kamiana	<u>150</u>	<u>150</u>	<u>300</u>	<u>250</u>
Sub-Total, Zaire				<u>250</u>
ZAMBIA				
Mwami Adventist Hospital	-	-	-	300

<u>INSTITUTION AND LOCATION</u>	<u>FY 1979 Requests</u>	<u>FY 1979 Grants</u>	<u>FY 1980 Requests</u>	<u>FY 1981* Requests</u>
Arab/Israeli Student Exchange Program	-	1,000	-	-
TOTAL	54,478	25,000	62,094	72,313
			ZLOTYS (20,000)	LE (10,000)

*A number of applications are preliminary based on cost estimates subject to change.

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

SUMMARY OF AID TO RECIPIENT INSTITUTIONS, FY 1959 - FY 1979
(in thousands of dollars)

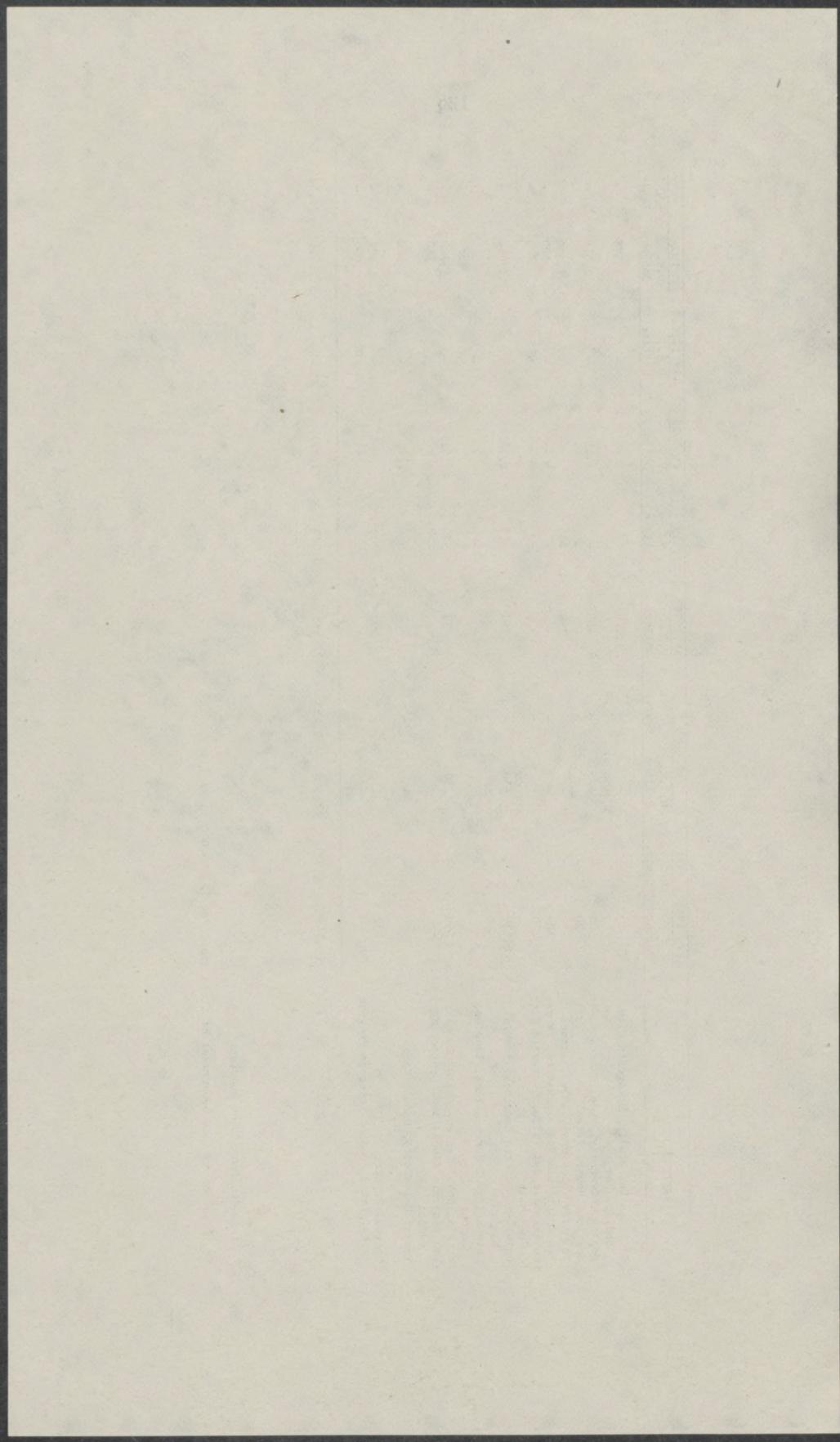
INSTITUTION	FYs 1959 - 1974		FY 1975		FY 1976*		FY 1977		FY 1978		FY 1979		TOTAL		
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.
Admiral Bristol Hospital, Istanbul, Turkey	1,470	-	200	-	300	375	360	400	3,105	-	-	-	-	-	-
Adventist Hospital of Haiti, Port-au-Prince, Haiti	-	-	-	-	-	-	-	235	235	-	-	-	-	235	-
Amana Ulpanat, Kfar Saba & Zefira, Israel	600	-	-	-	600	-	-	-	1,200	-	-	-	-	1,200	-
American Center for Children, Rome, Italy	-	-	-	-	-	1,600	-	-	1,600	-	-	-	-	1,600	-
American Children's Hospital, Krakow, Poland	1,775	10,835	750	4,453	350	-	785	-	4,660	15,288	-	-	-	4,660	15,288
American Farm School, Thessaloniki, Greece	2,860	-	600	-	300	300	380	350	4,790	-	-	-	-	4,790	-
American Hospital in Estepona, Spain	-	-	-	-	25	-	-	-	25	-	-	-	-	25	-
American Hospital of Paris, France	3,950	-	1,525	-	-	-	-	-	5,475	-	-	-	-	5,475	-
American Hospital in Rome, Italy	4,635	-	250	-	-	-	-	-	4,885	-	-	-	-	4,885	-
American International College, Israel	100	-	-	-	-	-	-	-	100	-	-	-	-	100	-
American Library in Paris, France	-	-	275	-	-	25	-	140	440	-	-	-	-	440	-
American University of Beirut, Lebanon	89,004**	-	6,000	-	7,900	5,000	4,500	4,500	116,904**	-	-	-	-	116,904**	-
American University in Cairo, Egypt	9,195	46,750	350	5,000	450	250	250	500	10,745	51,750	-	-	-	10,745	51,750
Anatolia College, Thessaloniki, Greece	1,498	-	-	-	200	180	475	300	2,653	-	-	-	-	2,653	-
Athens College, Athens, Greece	1,267	-	150	-	150	1,000	-	285	2,832	-	-	-	-	2,832	-
Bandung Adventist Hospital, Bandung, Indonesia	-	-	-	-	-	-	300	300	300	-	-	-	-	300	-
Bangkok Adventist Hospital, Thailand	-	-	-	-	-	200	250	-	450	-	-	-	-	450	-
Bayit Lepletot Vocational Training School, Jerusalem, Israel	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Beth Bluma Vocational School, Petach Tikva, Israel	-	-	-	-	1,000	-	-	-	1,000	-	-	-	-	1,000	-
Beth Oloth Vocational High School, Jerusalem, Israel	-	-	-	-	600	-	-	-	600	-	-	-	-	600	-
Beth Rivka Comprehensive School, Kfar Chabad, Israel	500	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Beth Yaacov Avot School, Ashdod and Ramat Gan, Israel	2,250	-	-	-	50	100	-	-	2,400	-	-	-	-	2,400	-
Beth Zeiroth Mizrahi Vocational High School, Jerusalem, Israel	-	-	-	-	-	-	500	-	500	-	-	-	-	500	-

INSTITUTION	FYs 1959 - 1974		FY 1975		FY 1976*		FY 1977		FY 1978		FY 1979		TOTAL	
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.								
Kanye Hospital, Kanye, Botswana	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Jerusalem College for Women, Israel	750	1,000	-	-	-	-	-	-	-	-	-	750	750	1,000
Jerusalem College of Technology, Israel	1,986	1,986	-	-	-	-	-	-	-	-	-	-	-	1,986
Kfar Eliyahu Teacher Training Institute,	1,645	-	-	-	-	-	-	-	-	-	-	-	-	1,645
Beer Yaacov, Israel	950	-	-	-	-	-	-	-	-	-	-	-	-	950
Kfar Eliyahu Youth Village, Gedera, Israel	480	-	-	-	-	-	-	-	-	-	-	-	-	480
Kyriat Chinuch Mevasseret Zion, Jerusalem, Israel	500	-	-	-	-	-	-	-	-	-	-	-	-	500
Laniado Hospital, Natanya, Israel	-	-	-	-	150	-	1,500	-	-	-	-	-	-	1,650
Lingnan College, Hong Kong	-	-	-	-	-	-	-	-	-	-	-	500	500	-
Ludhiana Christian Medical College, Punjab, India	-	-	-	-	-	-	-	-	-	-	-	-	-	500
Malamulo Hospital, Makwasa, Malawi	-	-	-	-	-	-	-	-	-	-	-	550	550	-
Maru a Pula School, Gaborone, Botswana	-	-	-	-	-	-	-	-	-	-	-	195	195	-
Mount of David Crippled Children's Hospital, Bethlehem, West Bank	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
Musa Alami Foundation, Jericho	120	-	-	-	-	-	-	-	-	-	-	-	-	120
New England College, ArundeI, England	-	-	-	-	-	-	450	-	25	-	-	375	850	-
Ohr Somayach School, Jerusalem, Israel	-	-	-	-	-	-	-	-	-	-	-	1,150	1,150	-
Or Hachayim Girls College, Bnai-Brek, Israel	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000
Payap College, Chiang Mai, Thailand	-	-	-	-	-	-	-	-	-	1,980	-	-	-	1,980
Pediatric Hospital, Seoul, Korea	50	-	-	-	-	-	-	-	-	-	-	-	-	50
People-to-People Health Foundation, (Project HOPE)	15,525	-	1,700	-	2,400	-	2,000	-	2,000	-	-	2,000	-	25,625
Presbyterian Medical Center, Jeonju, Korea	175	-	100	-	200	-	200	-	300	-	-	833	-	1,808
Project ORBIS, Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ramat Hava'ath Hospital & Home for the Aged, Petah Tikvah, Israel	1,150	-	-	-	-	-	-	-	-	-	-	1,034	-	1,034
Robert College, Istanbul, Turkey	22,395	-	150	-	-	-	-	-	-	-	-	-	-	1,150
Satya Macana Christian University, Salatiga, Indonesia	-	-	-	-	-	-	-	-	-	-	-	650	-	22,545
Sde Chemed Vocational School, Rishon Le Zion, Israel	250	-	-	-	-	-	-	-	-	-	-	-	-	650
Sephardic Vocational School, Rosh Ha'Ayin, Israel	250	-	-	-	-	-	-	-	-	-	-	-	-	250
Shaare Zedek Hospital, Jerusalem, Israel	375	-	-	-	-	-	750	-	1,000	-	-	-	-	2,125

INSTITUTION	FYs 1959 - 1974		FY 1975		FY 1976*		FY 1977		FY 1978		FY 1979		TOTAL	
	U.S. Dollars	L/C \$ Equiv.												
Silliman University, Dumaguete City, Philippines	-	-	-	-	1,275	-	-	-	-	-	-	-	1,275	-
Sogang University, Seoul, Korea	500	-	425	-	435	-	-	-	1,156	-	-	-	2,516	-
Sparford House, Israel	20	-	-	-	-	-	-	-	-	-	-	-	20	-
Tei Aviv Vocational School, Israel	-	-	-	-	250	-	750	-	-	-	-	-	1,000	-
Tom Vocational School, Hadera, Israel	500	-	-	-	-	-	-	-	-	-	-	-	500	-
Universidad del Valle, Guatemala City, Guatemala	100	-	-	-	-	-	-	-	-	-	675	-	775	-
University of the Americas, Puebla, Mexico	8,020	-	650	-	750	-	315	-	2,249	-	-	-	11,984	-
University of North Africa, Tangier, Morocco	-	100	-	-	-	-	-	-	-	-	-	-	-	100
Working Boys' Center, Quito, Ecuador	250	-	250	-	80	-	530	-	590	-	-	-	1,700	-
Yad Benjamin Educational Center, Netivot, Israel	-	-	-	-	-	-	750	-	-	-	-	-	750	-
Yonsei University, Seoul, Korea	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000	-
Program Support	772	-	215	-	300	-	200	-	-	-	-	-	1,487	-
Arab/Israeli Student Exchange Program	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-
TOTALS	206,149	65,921	17,500	9,453	22,555	20,020	23,810	25,000	315,034	75,374				

* Includes transition quarter.

** Does not include Department of State grant for \$2,495,000 in FY 1959.



APPENDIX III

DEPARTMENT OF STATE

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U.S. CONTRIBUTIONS TO VOLUNTARY PROGRAMS
AS PERCENT OF TOTAL CONTRIBUTIONS IN
FISCAL YEARS 1980 AND 1981

Program	FY 1980 ^{1/}		FY 1981 (est.) ^{2/}	
	\$ million	%	\$ million	%
UN Development Program (UNDP)	126.0	17.2	140.0	16.0
UN Capital Development Fund (UNCDF)	2.0	7.0	2.0	7.0
FAO/World Food Program (Administrative Costs)	2.0	0.5	2.5	0.6
UN Children's Fund (UNICEF)	36.0	19.5	40.0	19.0
UN Relief and Works Agency (UNRWA)	52.0	28.0 ^{3/}	62.0	28.0
UN Decade for Women	1.0	50.0 (est)	1.0	N/A
UN Disaster Relief Organization (UNDRO)	0.25	25.0	--	--
World Meteorological Organization/VCP	2.3	48.0 (est)	2.3	36.0
International Atomic Energy Agency (IAEA)	12.5	64.0 (est)	13.5	65.0
UN Environment Program (UNEP)	8.0	25.0	8.2	26.0
UNESCO World Heritage Trust Fund	0.64	48.0	--	--
UN Educational and Training Program for Southern Africa (UNEPTSA)	1.0	25.0	1.0	23.8
UN Institute for Namibia	0.5	15.1	0.5	14.3
UN Trust Fund for South Africa	0.4	17.4	0.4	16.0
UN Institute for Training and Research (UNITAR)	0.5	25.0	--	--
QAS Voluntary Programs	16.5	57.0	17.5	53.0
UN Fund for Population Activities (UNFPA)	32.0	25.0	35.0	22.0

- ^{1/} The regular appropriation for this account for 1980 had not been enacted at the time the U.S. budget and this table were prepared. Funding is currently provided by a continuing resolution (P.L. 96-123) in effect through September 30, 1980. The 1980 amounts shown on this table are based on House and Senate Floor action on H.R. 4473, Foreign Assistance Related Programs Appropriation Act, 1980. If the House and Senate are in disagreement, the figure reflects the version closest to the Administration's request. In those cases where the amounts tentatively agreed to by the House and Senate are higher or lower than the Administration's request, the request is shown.
- ^{2/} Pledges by governments of contributions for calendar year 1981 will be made in late 1980 or, in some cases, early 1981. Therefore, the 1981 percentage shares shown in this table are rough estimates.
- ^{3/} Assumes full contribution will be made. Authorization for the FY 1980 UNRWA contribution included a condition in law that of the \$52 million contribution, \$9.5 million cannot be contributed until matched by contributions from the OPEC countries.

UNDP
VOLUNTARY CONTRIBUTIONS
AND COUNTRY EXPENDITURE
CEILINGS 1980

COUNTRY	1980 PLEDGE	1980 EXPENDITURE CEILINGS (\$ 000)
Afghanistan		8,898,000
Albania	4,286	100,000
Algeria	665,000	4,986,000
Angola		4,019,000
Argentina	1,495,000	5,408,000
Australia	8,033,333	
Austria	5,500,000	
Bahamas		
Bahrain	14,820	650,000
Bangladesh	126,974	20,800,000
Barbados	19,838	700,000
Belgium	19,649,123	
Belize		259,000
Benin		3,613,000
Bhutan	2,600	3,725,000
Bolivia		3,426,000
Botswana		1,800,000
Brazil		6,190,000
Bulgaria	668,572	1,818,000
Burma	130,769	11,000,000
Burundi	21,744	3,751,000
Byelorussian SSR	206,422	
Canada	35,042,735	
Cape Verde		930,000
Central African Empire		2,154,000
Chad		2,000,000
Chile	710,000	5,190,000
China	1,377,152	6,500,000
Colombia	1,085,500	5,000,000
Comoros		2,900,000
Congo		1,783,000
Cook Islands	37,941	
Costa Rica	120,000	849,000
Cuba		2,970,000
Cyprus		1,650,000
Czechoslovakia	670,498	1,100,000
Democratic Kampuchea		10,000,000
Democratic People's Republic of Korea		4,000,000
Democratic Yemen		3,253,000
Denmark	61,654,135	
Djibouti	2,034	500,000
Dominica		
Dominican Republic		1,800,000
Ecuador	468,000	4,138,000
Egypt	314,286	7,745,000
El Salvador	185,000	2,500,000
Equatorial Guinea		1,304,000
Ethiopia	146,021	12,255,000
Fiji	50,000	1,380,000
Finland	7,733,333	
France	25,925,926	
Gabon		2,118,000

Gambia	8,650	1,464,000
German Democratic Republic	1,149,425	
Germany, Federal Republic of	64,367,816	
Ghana	152,353	4,006,000
Greece	650,000	2,875,000
Grenada		
Guatemala	270,000	1,800,000
Guinea		6,600,000
Guinea-Bissau		1,356,000
Guyana	140,439	1,239,000
Haiti		4,400,000
Holy See	2,000	
Honduras	57,000	2,250,000
Hong Kong		160,000
Hungary	499,131	581,000
Iceland	92,129	
India	7,453,416	24,989,000
Indonesia	1,895,736	14,901,000
Iran		5,589,000
Iraq	508,475	4,893,000
Ireland		
Israel	136,364	
Italy	16,666,667	
Ivory Coast		2,368,000
Jamaica	67,978	2,420,000
Japan		
Jordan	200,000	3,938,000
Kenya	101,351	7,090,000
Kiribati		370,000
Kuwait	500,000	
Lao People's Demo- cratic Republic	17,250	4,555,000
Lebanon	340,000	5,500,000
Lesotho	37,041	2,800,000
Liberia	171,000	2,105,000
Libyan Arab Jamahiriya		1,500,000
Liechtenstein		
Luxembourg	131,053	
Madagascar	480,790	6,263,000
Malawi	26,163	5,969,000
Malaysia	340,000	3,814,000
Maldives	1,500	780,000
Mali		5,274,000
Malta	60,672	626,000
Mauritania	65,480	2,157,000
Mauritius		1,327,000
Mexico	1,140,000	4,550,000
Monaco	5,415	
Mongolia	186,552	2,056,000
Morocco	376,623	4,571,000
Mozambique		5,750,000
Namibia		2,493,000
National Liberation Movements		7,000,000
Nauru		
Nepal		6,213,000
Netherlands	78,865,979	
New Hebrides		654,000
New Zealand	1,262,626	
Nicaragua		2,067,000
Niger		5,023,000

Nigeria		12,505,000
Niue		255,000
Norway	47,887,324	
Oman	75,000	1,065,000
Pakistan	1,789,353	12,474,000
Panama	327,000	1,410,000
Papua New Guinea		1,956,000
Paraguay	20,000	1,502,000
Peru	290,000	3,941,000
Philippines	600,000	7,755,000
Poland	1,038,990	1,700,000
Portugal	134,000	927,000
Qatar	200,000	
Republic of Korea	838,000	5,082,000
Romania	500,000	1,634,000
Rwanda		4,700,000
St. Lucia		
Samoa		1,163,000
San Marino		
Sao Tome and Principe		374,000
Saudi Arabia	2,500,000	2,996,000
Senegal	160,000	2,400,000
Seychelles	974	450,000
Sierra Leone	75,000	3,100,000
Singapore	220,000	2,474,000
Solomon Islands		1,000,000
Somalia		3,894,000
South Africa		
Spain	957,000	
Sri Lanka	560,000	6,330,000
Sudan	200,000	5,508,000
Suriname	70,000	950,000
Swaziland	9,036	1,442,000
Sweden	76,190,476	
Switzerland	16,562,500	
Syrian Arab Republic		6,056,000
Thailand	1,273,030	8,050,000
Togo		2,650,000
Tonga		634,000
Trinidad and Tobago	166,667	1,139,000
Trust Territory of the Pacific Islands		258,000
Tunisia	468,690	3,600,000
Turkey	1,085,765	5,402,000
Tuvalu		324,000
Uganda		5,500,000
Ukrainian SSR	516,055	
Union of Soviet So- cialist Republics	4,128,440	
United Arab Emirates		198,000
United Kingdom		
United Republic of Cameroon	236,395	4,843,000
United Republic of Tanzania	96,386	7,271,000
United States		
Upper Volta		6,100,000
Uruguay		1,949,000
Venezuela	2,000,000	2,697,000
Vietnam	5,000	15,197,000
Yemen	6,000	4,695,000
Yugoslavia	2,620,516	1,899,000
Zaire		10,469,000
Zambia		3,700,000
<u>TOTALS:</u>	<u>\$ 514,295,716</u>	<u>\$ 628,132,000</u>

UNITED NATIONS CHILDREN'S FUND

Government contributions to UNICEF's general resources for 1980
as announced at the Pledging Conference held on 6 November 1979
compared with contributions paid or pledged for 1979
(in US dollar equivalents)

<u>Government</u>	<u>Paid or pledged for 1979 a/</u>	<u>Pledged for 1980 a/</u>	<u>Increase or (decrease) over 1979 b/</u>
Afghanistan	25,000	c/	
Albania	-	c/	
Algeria	102,037	113,130	11,093
Angola	-	-	
Argentina	115,000	c/	
Australia	2,041,200	2,222,222	181,022
Austria	662,072	697,674	
Bahamas	2,962	-	
Bahrain	7,500	7,500	
Bangladesh	5,000	c/	
Barbados	5,000	5,000	
Belgium d/	974,026	1,137,931	163,905
Benin	-	-	
Bhutan	2,000	-	
Bolivia	-	-	
Botswana	6,956	8,963	1,007
Brazil	85,000	c/	
Bulgaria	57,143	57,143	
Burma	57,148	59,480	
Burundi	-	c/	
Byelorussian Soviet Socialist Republic	85,227	86,009	
Canada	6,882,591	c/	
Cape Verde	-	-	
Central African Republic	-	-	
Chad	-	c/	
Chile	170,000	200,000	30,000
China	196,918	c/	
Colombia	350,000	350,000	
Comoros	-	-	
Congo	21,948	-	
Cook Islands	-	490	490
Costa Rica	30,000	30,000	
Cuba	99,008	c/	
Cyprus	-	c/	
Czechoslovakia	95,785	95,785	
Democratic Kampuchea	-	-	
Democratic People's Republic of Korea	-	-	
Democratic Yemen	4,600	c/	
Denmark	5,568,182	c/	
Djibouti	-	c/	
Dominica	-	-	
Dominican Republic	-	c/	
Ecuador	37,515	37,515	
Egypt	78,571	78,571	
El Salvador	50,000	-	
Equatorial Guinea	-	-	
Ethiopia	-	-	
Fiji	2,000	2,000	
Finland	1,175,000	1,578,947	403,947
France	2,066,088	2,466,667	400,579
Gabon	68,293	-	
Gambia	-	c/	
German Democratic Republic	151,351	155,556	
Germany, Federal Republic of	5,405,405	6,111,111	705,706
Ghana	20,870	c/	
Greece	110,000	120,000	10,000
Grenada	750	-	
Guatemala	30,000	30,000	

<u>Government</u>	<u>Paid or pledged for 1979 a/</u>	<u>Pledged for 1980 a/</u>	<u>Increase or (decrease) over 1979 b/</u>
Guinea	-	-	
Guinea-Bissau	-	-	
Guyana	-	c/	
Haiti	5,000	-	
Holy See	1,000	1,000	
Honduras	20,000	20,000	
Hungary	28,137	24,618	
Iceland	15,812	17,722	1,910
India	1,463,415	1,585,366	121,951
Indonesia	250,000	250,000	
Iran	499,936	-	
Iraq	-	122,034	122,034
Ireland	500,000	c/	
Israel	45,000	45,000	
Italy	481,193	2,650,602	2,169,409
Ivory Coast	-	c/	
Jamaica	6,742	c/	
Japan	4,688,182	c/	
Jordan	-	c/	
Kenya	18,617	19,100	
Kuwait	100,000	100,000	
Lao People's Democratic Republic	5,000	5,000	
Lebanon	30,960	5,000	(25,960)
Lesotho	2,055	2,055	
Liberia	20,000	20,000	
Libyan Arab Jamahiriya	60,000	c/	
Liechtenstein	2,000	-	
Luxembourg	24,483	27,586	3,103
Madagascar	13,095	14,286	1,191
Malawi	3,000	3,750	750
Malaysia	78,369	78,369	
Maldives	2,500	2,500	
Mali	-	-	
Malta	5,915	5,915	
Mauritania	-	c/	
Mauritius	-	-	
Mexico	241,401	240,000	
Monaco	3,529	4,762	1,233
Mongolia	3,726	3,500	
Morocco	100,000	100,000	
Mozambique	-	-	
Nauru	-	-	
Nepal	6,302	-	
Netherlands	7,073,171	7,750,000	676,829
New Zealand	732,984	c/	
Nicaragua	-	-	
Niger	-	c/	
Nigeria	208,000	227,273	
Norway e/	12,000,000	12,948,207	948,207
Oman	50,000	50,000	
Pakistan	75,505	75,505	
Panama f/	-	22,000	22,000
Papua New Guinea	-	c/	
Paraguay	6,000	7,000	1,000
Peru	-	c/	
Philippines	413,730	413,730	
Poland	209,217	209,209	
Portugal	10,000	10,000	
Qatar	200,000	200,000	
Republic of Korea	110,000	128,000	18,000
Romania	12,500	12,500	
Rwanda	-	-	
Saint Lucia	-	-	
Samoa	-	-	
San Marino	-	-	
Sao Tome and Principe	-	-	
Saudi Arabia	1,000,000	1,000,000	
Senegal	-	c/	
Seychelles	-	725	725

<u>Government</u>	<u>Paid or pledged for 1979 a/</u>	<u>Pledged for 1980 a/</u>	<u>Increase or (decrease) over 1979 b/</u>
Sierra Leone	-	c/	
Singapore	4,115	c/	
Solomon Islands	-	-	
Somalia	5,102	c/	
South Africa	-	-	
Spain	167,392	190,722	23,330
Sri Lanka	12,820	12,820	
Sudan	24,641	35,000	10,359
Suriname	4,000	4,000	
Swaziland	7,092	7,831	739
Sweden	25,761,124	28,235,294	2,474,170
Switzerland g/	3,717,778	3,915,663	197,885
Syrian Arab Republic	25,641	c/	
Thailand	214,236	215,751	
Togo	-	14,286	14,286
Tonga	1,000	-	
Trinidad and Tobago	8,292	8,333	
Tunisia	28,571	42,073	13,502
Turkey	127,389	c/	
Uganda	-	c/	
Ukrainian Soviet Socialist Republic	170,455	172,018	
Union of Soviet Socialist Republics	920,455	928,899	
United Arab Emirates	-	-	
United Kingdom of Great Britain and Northern Ireland	12,272,474	c/	
United Republic of Cameroon h/	-	71,429	71,429
United Republic of Tanzania	32,530	32,530	
United States of America	30,000,000	c/	
Upper Volta	-	-	
Uruguay	-	c/	
Venezuela	200,000	200,000	
Viet Nam	5,038	5,000	
Yemen	9,890	c/	
Yugoslavia	226,342	235,000	
Zaire	-	c/	
Zambia	28,498	c/	
	<u>131,649,497</u>	<u>78,380,657</u>	<u>8,775,831</u>
Estimate of additional pledges expected	<u>2,000,000</u>	<u>72,000,000</u>	
	<u>133,649,497</u>	<u>150,380,657</u>	

a/ Contributions pledged in currencies other than United States dollars and not yet paid have been converted at the UNDP rate of exchange prevailing in November 1979. Those paid have been valued at the rate prevailing at the time of payment.

b/ No entry has been made where difference only relates to rates of exchange.

c/ Will be announced at a later date according to representative's statement.

d/ Also pledged \$517,241 for specific purposes.

e/ Also pledged \$3,187,251 for specific purposes.

f/ Also announced a contribution for administrative costs of IYC secretariat of \$500.

g/ Also pledged \$5,120,482 for specific purposes.

h/ Also announced a contribution for administrative costs of IYC secretariat of \$2,381.

UNITED NATIONS CHILDREN'S FUND

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1979
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES		NON		SUPPLEMENTARY FUNDS		TOTAL
	GOVERNMENTS	GOVERNMENTAL SOURCES	GOVERNMENTS	GOVERNMENTAL SOURCES	U.N. SYSTEM		
					GOVERNMENTS	GOVERNMENTAL SOURCES		U.N. SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
AFGHANISTAN	26 996.30						
ALGERIA	102 037.31						
ARGENTINA	115 000.00						122 352.56
AUSTRALIA	2 041 200.00	24 632.17					
AUSTRIA	662 071.84	109 370.87					
BAHAMAS	2 961.98						
BAHRAIN	7 500.00						
BANGLADESH	5 000.00						53.66
BARBADOS	5 000.00						
BELGIUM	974 025.97	667 617.60	184 210.53	110 226.94			294 437.47
BERMUDA		400.00					
BRITAIN	2 500.00						
BOTSWANA	6 956.25						
BRAZIL	85 000.00	18.09					
BRUNEI	27 277.85						
BULGARIA	57 142.86						
BURMA	132 675.93						
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	85 227.27						
CANADA	6 882 591.09	61 738.58				6 275 256.40	6 275 256.40
CHILE	180 000.00						
CHINA	196 918.75						
COLOMBIA	366 954.65						
CONGO	21 948.36						
COSTA RICA	30 000.00						
CUBA	99 007.84						
CZECHOSLOVAKIA	95 785.44						
DEMOCRATIC YEMEN	4 600.00						
DENMARK	5 668 449.20	34 551.94	1 137 295.58	300 948.06			1 438 243.64
ECUADOR	37 515.00						
EGYPT	84 642.86	528.57					

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1979
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			TOTAL	
	GOVERNMENTS	NON GOVERNMENTAL SOURCES		GOVERNMENTS	NON GOVERNMENTAL SOURCES			TOTAL
		\$	\$		\$	\$		
EL SALVADOR	50 000.00		77.00				50 077.00	
ETHIOPIA	49 647.12						49 647.12	
FIJI	2 000.00						2 000.00	
FINLAND	1 175 000.00	54 999.13		150 000.00	426 666.67		576 666.67	
FRANCE	2 066 088.24	2 050 344.35			690 754.51		690 754.51	
GABON	64 065.00						64 065.00	
GERMAN DEMOCRATIC REPUBLIC	151 351.35	148.65					151 500.00	
GERMANY, FEDERAL REPUBLIC OF	5 405 405.41	640 078.22		1 518 470.00	2 269 176.42		3 787 646.42	
GHANA	20 869.57						20 869.57	
GREECE	110 000.00						110 000.00	
GRENADA	750.00						750.00	
GUATEMALA	30 825.00						30 825.00	
HAITI	5 000.00						5 000.00	
HOLY SEE	1 000.00						1 000.00	
HONDURAS	20 000.00						20 000.00	
HONG KONG	19 308.42						19 308.42	
HUNGARY	28 137.31						28 137.31	
ICELAND	15 812.00						15 812.00	
INDIA	1 682 926.83	836.38			5,250.00		5 250.00	
INDONESIA	480 494.38				125.00		480 494.38	
IRAN	499 936.26						499 936.26	
IRELAND	500 000.00			122 448.98			122 448.98	
ISRAEL	45 000.00						45 000.00	
ITALY	493 827.16	651 993.63		185 185.19	3 248.10		188 433.29	
JAMAICA	9 550.56	318.20			242.13		242.13	
JAPAN	4 688 181.81	1 585 460.86			1 028 434.64		1 028 434.64	
JORDAN	16 500.00						16 500.00	
KENYA	70 045.14	381.94					70 427.08	
KUWAIT	200 000.00	1 083.64					201 083.64	
LAO PEOPLE'S DEMOCRATIC REPUBLIC	5 000.00						5 000.00	
LEBANON	44 636.93	139.32		350 000.00			44 776.25	
LESOTHO	2 055.00						2 055.00	

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1979
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES		SUPPLEMENTARY FUNDS				TOTAL
	GOVERNMENTS	NON GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON GOVERNMENTAL SOURCES	U. N. SYSTEM	
LIBERIA	20 000.00		20 000.00				
LIBYAN ARAB JAMAHIRIYA	60 000.00		60 000.00				
LIECHTENSTEIN	2 000.00		2 000.00				
LUXEMBOURG	24 482.76	7 893.58	32 376.34	5 000.00			5 000.00
MADAGASCAR	13 496.03		13 496.03				
MALAWI	3 000.00		3 000.00				
MALAYSIA	88 354.50	83.95	88 438.25				
MALDIVES	2 500.00		2 500.00				
MALI					121.24		121.24
MALTA	5 915.49		5 915.49				
MEXICO	328 701.76	43.85	328 745.61				
MONACO	3 529.41		3 529.41				
MONGOLIA	3 725.81		3 725.81				
MONTSERRAT	346.98		346.98				
MOROCCO	185 000.00		185 000.00				
NEPAL	8 823.53	2.10	8 825.63				
NETHERLANDS	7 073 170.73	2 062 209.78	9 135 380.51	7 141 287.13	635 575.61		7 776 862.74
NEW ZEALAND	732 984.29	51 960.79	784 945.08	158 190.00	25 997.10		184 187.10
NIGERIA	208 000.00	663.58	208 663.58				
NORWAY	11 973 201.42	156 150.22	12 129 351.64	2 906 976.74			2 906 976.74
OWAN	50 000.00		50 000.00				
PAKISTAN	153 282.33	101.01	153 383.84				
PAPUA NEW GUINEA		57.97	57.97				
PARAGUAY	6 000.00		6 000.00				
PERU	120 000.00		120 000.00				
PHILIPPINES	502 167.36	12.97	502 180.33				
POLAND	209 216.87		209 216.87				
PORTUGAL	10 000.00	30.51	10 030.51				
QATAR	200 000.00		200 000.00				
REPUBLIC OF KOREA	110 000.00	17.42	110 017.42				
ROMANIA	12 500.00	295.55	12 795.55				
SAMOA	2 700.00		2 700.00				
ST. KITTS-NEVIS-ANGUILLA	700.00		700.00				

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1979
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS	NON GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON GOVERNMENTAL SOURCES	U. N. SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
ST. LUCIA	2 586.71		2 586.71				
ST. VINCENT	750.00		750.00				
SAUDI ARABIA	1 000 000.00	59.44	1 000 059.44				
SEYCHELLES	724.00		724.00				
SINGAPORE	4 115.37		4 115.37				
SOMALIA	14 732.99		14 732.99				
SPAIN	167 392.00	82.10	167 474.10		608 000.00		608 000.00
SRI LANKA	13 974.37	65.39	14 039.76				
SUDAN	24 641.18	100.00	24 741.18				
SURINAM	4 000.00		4 000.00				
SWAZILAND	7 092.20		7 092.20				
SWEDEN	25 761 124.12	127 987.83	25 889 111.95	220 080.85	134 420.75		354 501.60
SWITZERLAND	3 795 010.09	701 479.58	4 496 489.67	5 901 204.80	3 125.00		5 904 329.80
SYRIAN ARAB REPUBLIC	25 641.03		25 641.03				
THAILAND	319 246.29	31.65	319 277.94				
TOGO	1 000.00		1 000.00				
TRINIDAD AND TOBAGO	8 291.87		8 291.87				
TUNISIA	45 084.96		45 084.96				
TURKEY	148 988.54		148 988.54				
UKRAINIAN SOVIET SOCIALIST REPUBLIC	170 454.55		170 454.55				
UNION OF SOVIET SOCIALIST REPUBLICS	920 454.55		920 454.55				
UNITED ARAB EMIRATES	363 324.54		363 324.54				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 272 473.99	32 885.17	12 305 359.16	4 902 656.95	292 309.73		5 194 966.68
UNITED REPUBLIC OF CAMEROON	51 643.19		51 643.19				
UNITED REPUBLIC OF TANZANIA	32 530.12		32 530.12				
UNITED STATES OF AMERICA	30 000 000.00	6 205 987.55	36 205 987.55				982 312.41
VENEZUELA	200 000.00	100.00	200 100.00				
VIET NAM	5 037.99		5 037.99				

STATEMENT V (CONTINUED)
 PROGRAMME ASSISTANCE
 STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
 GENERAL RESOURCES, SUPPLEMENTARY FUNDS AND FUNDS-IN-TRUST FROM THE UNITED NATIONS SYSTEM
 FOR THE YEAR ENDED 31 DECEMBER 1979

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS
	1 JANUARY	31 DECEMBER				
EAST ASIA AND PAKISTAN						
BANGLADESH	6.0 936.038.72	3.357.944.70	66.292.025.51	22.192.988.24	22.098.042.24	
BURMA	25 070 306.96	1 788 533.00	26 808 839.96	9 944 144.60	16 864 695.36	
HONG KONG	17 268.75		17 268.75		17 268.75	
INDONESIA	8.259.996.72	57.168.614.00	65.348.610.72	7.052.004.74	58.316.608.98	
KAMPUCHEAN RELIEF	30 493 261.56	30 993 261.56	18 401 346.42	12 591 914.94	17 899 346.42	
LAO PEOPLE'S DEMOCRATIC REPUBLIC	3 000 000.00	5 038 760.87	1 378 592.81	4 660 267.68	1 317 665.12	
MALAYSIA	263.099.73	2.400.000.00	2.683.099.73	4.985.525.04	4 682 570.68	
PAKISTAN	9 151 648.70	26 155 450.00	35 306 898.70	9 905 820.87	25 351 077.83	
PAPUA NEW GUINEA	382 764.66	84 890.00	247 654.66	128 372.50	254 382.16	
PHILIPPINES	3.285.196.82	2.164.999.70	4.450.196.52	2.216.366.97	1 068 829.85	
REPUBLIC OF KOREA	2 697 800.58	4 637.42	2 693 163.15	745 362.97	1 947 797.58	
THAILAND	2 408 495.72	10 888 811.52	13 297 307.24	3 213 735.37	10 083 571.87	
VIET NAM	23.638.582.67	192.304.20	23.540.892.17	12.340.968.20	11.200.923.97	
ASIAN REFUGEES AND DISPLACED PERSONS		1 091 810.00	1 091 810.00	896 527.62	195 282.38	
PACIFIC ISLAND TERRITORIES	281.042.99	81.945.00	372.988.99	271.481.88	98.507.11	
REGIONAL	137 737.93	936 000.00	1 071 737.93	249 562.43	822 175.50	
AREA-TOTAL	118 116 567.62	140 137 428.84	238 274 494.46	90 147 791.95	168 426 704.51	
SOUTH CENTRAL ASIA						
AFGHANISTAN	19 714 492.43	196 800.00	19 911 292.43	4 117 237.56	15 794 054.87	
BHUTAN	1 452 687.03	1 14 000.00	2 567 687.03	1 023 811.57	1 543 875.46	
INDIA	67 212 746.48	372 483.49	67 585 229.97	28 243 986.77	39 341 243.20	
MALDIVES	847 758.33	910 906.00	1 758 664.33	292 560.16	1 466 104.17	
MONGOLIA	310 501.15	1 350 501.15	1 660 000.00	96 196.05	214 305.10	
NEPAL	4 010 595.29	2 034 294.86	6 044 890.15	3 101 004.74	2 943 885.41	
SRI LANKA	5 382 929.05	14 474 646.00	19 857 575.05	3 659 545.10	16 198 030.95	
AREA-TOTAL	119 833 604.22	18 877 828.46	138 711 432.68	41 034 342.00	97 677 090.68	

STATEMENT V (CONTINUED)
PROGRAMME ASSISTANCE
STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
GENERAL RESOURCES, SUPPLEMENTARY FUNDS AND FUNDS-IN-TRUST FROM THE UNITED NATIONS SYSTEM
FOR THE YEAR ENDED 31 DECEMBER 1979

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS		NLM COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY	31 DECEMBER				
EASTERN MEDITERRANEAN						
BAHRAIN	20 543.47		26 752.44	20 995.47	24 160.48	3 165.01
CYPRUS	26 752.44		1 100 000.00	3 439 183.78	1 335 393.53	2 103 790.25
DEMOCRATIC YEMEN	2 339 183.78		5 281 000.00	8 065 852.65	3 306 946.73	4 758 905.92
EGYPT	2 304 852.65				10 000.00	
IRAN	295 053.48		285 053.48	10 000.00	426 928.89	939 483.84
JORDAN	36 597.02		1 329 815.71	1 366 412.73	6 815 627.06	9 325 245.61
LEBANON	12 118 140.46		4 022 742.27	16 140 912.64	137 206.35	46 188.11
OMAN	183 396.46			183 396.46	4 366 644.29	7 362 548.55
SUDAN	3 610 230.84		8 118 962.00	11 729 192.84	588 880.03	1 302 630.71
SYRIAN ARAB REPUBLIC	7 830.09		1 683 979.89	1 691 810.74	368 113.73	1 362 000.88
TURKEY	707 465.61		1 022 649.00	1 730 114.61	1 636 231.99	1 388 142.02
YEMEN	3 021 169.94		3 204.07	3 024 374.01	122 938.52	363 450.56
REGIONAL	507 289.00			507 289.00		
AREA TOTAL	25 605 131.20		22 504 101.86	48 109 233.06	19 140 081.62	28 969 151.44
EUROPE						
PORTUGAL			50 000.00	50 000.00	49 496.82	503.18
YUGOSLAVIA			150 000.00	150 000.00	48 121.11	101 878.89
AREA TOTAL			200 000.00	200 000.00	97 617.93	102 362.07

STATEMENT V (CONTINUED)
 PROGRAMME ASSISTANCE
 STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
 GENERAL RESOURCES, SUPPLEMENTARY FUNDS AND FUNDS-IN-TRUST FROM THE UNITED NATIONS SYSTEM
 FOR THE YEAR ENDED 31 DECEMBER 1979

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY	31 DECEMBER				
THE AMERICAS						
BARBADOS			120,000.00	120,000.00	12,544.00	110,431.00
BELIZE	55 015.19		55 015.19	55 015.19	54 259.58	755.01
BOLIVIA	1 167 945.58	376 700.00	1 544 645.58	605 539.52	939 106.06	939 106.06
BRAZIL	515,864.66	390,000.00	1 309 864.66	259 512.60	1 050 352.06	1 050 352.06
CHILE	1 030 710.49	14 600.00	1 045 310.49	506 867.36	538 443.13	538 443.13
COLOMBIA	498 752.00	1 452 400.00	1 951 152.00	1 535 042.15	416 110.45	416 110.45
COSTA RICA	160,520.20		160,520.20	73 469.52	27 450.68	27 450.68
CUBA	681 032.62	2 410 379.00	3 092 211.62	348 168.29	2 744 043.33	2 744 043.33
DOMINICA		85 000.00	85 000.00	21 502.83	63 497.17	63 497.17
DOMINICAN REPUBLIC	383 834.87	2 058 000.00	2 441 834.87	567 913.66	1 872 921.21	1 872 921.21
ECUADOR	160 359.67	530 000.00	690 359.67	320 842.03	369 517.64	369 517.64
EL SALVADOR	93 430.81	1 400 000.00	1 493 430.81	325 828.99	1 167 607.62	1 167 607.62
GUATEMALA		78 000.00	78 000.00	15 656.59	62 343.01	62 343.01
GUAYANA	1 232 565.56	395 293.00	1 627 858.56	1 055 384.71	572 473.85	572 473.85
HAITI	141 337.80	150 000.00	291 337.80	149 499.27	141 838.53	141 838.53
HONDURAS	1 497 500.05		1 497 500.05	685 752.62	811 747.43	811 747.43
JAMAICA	146 134.35	1 501 111.00	1 647 245.35	108 872.25	1 336 373.10	1 336 373.10
MEXICO	625 360.92	37 242.00	662 602.92	108 178.10	474 424.82	474 424.82
NICARAGUA	1 054 504.33	603 003.04	1 657 507.37	595 978.40	1 058 525.95	1 058 525.95
PANAMA	98 230.50	1 295 100.00	1 393 330.50	278 617.81	1 114 712.69	1 114 712.69
PARAGUAY	36 018.01	520 000.00	403 981.99	76 773.25	407 208.74	407 208.74
PERU	146 827.34	648 792.51	1 095 619.85	351 422.59	744 157.26	744 157.26
ST. KITTS-NEVIS-ANGUILLA	1 374 770.93	3 688 600.00	5 063 370.93	897 460.09	1 65 918.04	1 65 918.04
SURINAME		39 000.00	39 000.00	591.26	38 408.74	38 408.74
URUGUAY	73 856.34		73 856.34	23 133.34	50 723.00	50 723.00
REGIONAL	893.45		893.45		893.45	893.45
	2 951 903.63	925 000.00	3 876 903.63	1 362 280.38	2 494 703.25	2 494 703.25
AREA TOTAL	14 400 221.80	19 024 177.51	33 424 399.39	10 642 496.59	22 781 902.80	22 781 902.80

STATEMENT V (CONTINUED)

PROGRAMME ASSISTANCE
STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
GENERAL RESOURCES, SUPPLEMENTARY FUNDS AND FUNDS-IN-TRUST FROM THE UNITED NATIONS SYSTEM
FOR THE YEAR ENDED 31 DECEMBER 1979

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS		NLW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	1 JANUARY	31 DECEMBER				
TOTAL FOR ALL AREAS	303,916,361.77	252,663,637.12	618,179,416.89	204,740,792.30	411,438,626.59	
GENERAL ASSISTANCE						
HEALTH AND MALNUTRITION TRAINING	71,139.52		1.36	77,140.88	35,512.74	112,653.62
FOOD AND NUTRITION SURVEILLANCE	182,866.66			182,866.66	59,680.79	123,205.07
INTERNATIONAL CHILDREN'S CENTRE	750,000.00			750,000.00	250,000.00	500,000.00
REGIONAL WOMEN'S PROJECTS	1,659,579.30			1,659,579.30	702,946.48	895,632.82
PROJECT PREPARATION AND TRAINING	2,259,579.43	5,855,306.02	8,114,885.45	2,435,864.13	5,679,021.32	
EMERGENCY RELIEF	1,000,000.00		1,000,000.00		1,000,000.00	
INTERNATIONAL YEAR OF THE CHILD						
UNIVERSITY PREPARATION	2,650,284.35		2,650,284.35	1,658,078.06	392,206.29	
GENERAL ASSISTANCE TOTAL	7,265,190.30	5,855,306.66	13,120,496.96	4,643,076.18	8,477,418.78	
PROGRAMME SUPPORT SERVICES	29,290,900.00	40,128,100.00	69,419,000.00	30,375,309.23	39,043,690.77	
TOTAL ASSISTANCE	400,072,472.07	298,646,441.78	698,718,913.85	239,759,177.71	458,959,736.14	
ADMINISTRATIVE SERVICES	18,292,200.00	23,180,000.00	41,472,000.00	19,688,532.75	22,784,467.25	
INTERNATIONAL YEAR OF THE CHILD OPERATIONAL COSTS		1,750,000.00	1,750,000.00	1,013,946.87	736,051.63	
TOTALS	418,364,672.07	322,627,241.78	741,991,913.85	250,461,654.43	482,480,254.42	

UNITED NATIONS FUND FOR POPULATION ACTIVITIESSummary of Allocations for 1979

(The allocations shown below equal the UNFPA approval authority for 1979, plus the unexpended project balances from 1978.)

<u>Region/Country</u>	<u>Amount Allocated (in US \$)</u>
<u>AFRICA (SUB-SAHARAN)</u>	
Benin	788,207
Botswana	460,900
Burundi	826,356
Cape Verde Islands	391,173
Central African Republic	555,007
Comoro Islands	489,841
Congo	520,206
Ethiopia	177,111
Gabon	598,623
Gambia	158,076
Ghana	368,829
Guinea	613,569
Guinea-Bissau	707,099
Ivory Coast	744,962
Kenya	1,875,982
Lesotho	815,252

Region/Country	Amount Allocated (in US \$)
Liberia	532,020
Madagascar	362,105
Malawi	748,367
Mali	1,233,615
Mauritania	284,312
Mauritius	217,226
Mozambique	1,481,340
Niger	758,769
Nigeria	1,153,919
Rwanda	446,034
Sao Tome & Principe	280,332
Senegal	1,006,269
Seychelles	218,077
Sierra Leone	688,492
Swaziland	913,923
Togo	203,528
Uganda	682,720
United Republic of Cameroon	402,014
United Republic of Tanzania	546,129
Upper Volta	297,444
Zaire	1,088,410
Zambia	1,403,174
AFRICA - Country Total	<u>25,039,412</u>

Region/Country	Amount Allocated (in US \$)
REGIONAL AFRICA - SUB-SAHARAN	4,883,274
Country and Regional Total	29,922,686
<u>ASIA AND PACIFIC</u>	
Afghanistan	3,587,999
Bangladesh	7,314,475
Burma	431,564
China, People's Republic of	524,264
Cook Islands	82,488
Fiji	233,691
India	21,062,723
Indonesia	5,479,858
Iran	393,301
Kiribati	85,028
Lao People's Democratic Republic	233,017
Malaysia	1,242,315
Maldives	37,148
Mongolia	935,636
Nepal	1,910,047
New Hebrides	324,834
Pakistan	3,580,177
Papua New Guinea	346,181
Philippines	902,434
Republic of Korea	2,327,323

Region/Country	Amount Allocated (in US \$)
Samoa	234,995
Singapore	72,343
Solomon Islands	9,884
Sri Lanka	2,501,064
Thailand	4,092,361
Tonga	170,599
Tuvalu	45,341
Viet Nam	6,542,402
ASIA & PACIFIC - Country Total	64,343,592
REGIONAL ASIA & PACIFIC	6,024,832
Country and Regional Total	70,368,424
<u>LATIN AMERICA AND CARIBBEAN</u>	
Antigua	166,800
Argentina	198,099
Barbados	281,522
Belize	133,050
Bolivia	934,408
Brazil	249,168
Cayman Islands	78,463
Chile	720,298
Colombia	1,879,718
Costa Rica	504,259
Cuba	1,022,851

Region/Country	Amount Allocated (in US \$)
Dominica	212,709
Dominican Republic	1,800,861
Ecuador	1,513,314
El Salvador	1,472,706
Grenada	32,883
Guatemala	52,226
Guyana	21,000
Haiti	1,748,317
Honduras	619,757
Jamaica	624,524
Mexico	2,914,805
Nicaragua	174,451
Panama	1,049,068
Paraguay	410,551
Peru	1,887,696
St. Kitts/Nevis/Anguilla	230,886
Saint Lucia	196,014
Saint Vincent	93,783
Surinam	94,200
Trinidad and Tobago	26,204
Uruguay	447,126
Venezuela	143,174
LATIN AMERICA & CARIBBEAN - Country Total	22,534,891

Region/Country	Amount Allocated (in US \$)
REGIONAL LATIN AMERICA AND CARIBBEAN	7,432,311
Country and Regional Total	29,967,202
<u>MIDDLE EAST, MEDITERRANEAN, AND EUROPE</u>	
Algeria	696,090
Bahrain	142,231
Bulgaria	151,442
Cyprus	183,124
Democratic Yemen	831,482
Egypt	2,293,229
Hungary	32,270
Iraq	365,500
Jordan	2,894,329
Kuwait	90,000
Lebanon	168,650
Libyan Arab Jamahiriya	62,355
Malta	25,000
Morocco	1,491,752
Oman	67,363
Portugal	1,336,632
Saudi Arabia	12,900
Somalia	872,218
Sudan	276,524
Syrian Arab Republic	1,023,248

Region/Country	Amount Allocated (in US \$)
Tunisia	1,463,809
Turkey	3,094,907
United Arab Emirates	36,367
Yemen	336,708
Yugoslavia	88,588
MIDDLE EAST, MEDITERRANEAN, AND EUROPE - Country Total	18,036,718
REGIONAL MIDDLE EAST, MEDITER- RANEAN, AND EUROPE	2,950,554
Country and Regional Total	20,987,272
* * * * *	* * * *
<u>Country and Regional Totals:</u>	
AFRICA	29,922,686
ASIA AND PACIFIC	70,368,424
LATIN AMERICA & CARIBBEAN	29,967,202
MIDDLE EAST, MEDITERRANEAN, AND EUROPE	20,987,272
Interregional Projects Total	12,342,622
Global Projects Total	14,838,379
GRAND TOTAL	178,426,585

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

AllocationsCalendar Year 1979

UNFDAC allocations in 1979 amounted to approximately \$6 million divided among 36 projects and programs. A country-by-country breakdown is available.* Budget expenditures are divided by sector as follows: "strengthening control measures" (29.2%), "reduction of illicit demand" (20%), "reduction of illicit supply" (27.3%), "research" (3.9%) and "programme development and fund administration" (19.6%).

* See UNECOSOC CND 6th Special Session document E/CN.7/649 dated January 2, 1980.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

1979 Contributions and Pledges

<u>Country</u>	<u>Percent</u>	<u>US \$</u>
Argentina .....	.238	11,000
Australia	2.668	123,313
Austria	1.227	56,719
Bahamas .....	.022	1,000
Belgium .....	.541	25,000
Brazil .....	.108	5,000
Canada	1.893	87,500
Chile .....	.043	2,000
Cyprus .....	.006	300
Denmark .....	.606	28,022
Finland .....	.567	26,211
France	2.164	100,000
Germany, Federal Republic of	5.819	268,928
Greece .....	.043	2,000
Hong Kong .....	.433	19,996
Iceland .....	.065	3,000
India .....	.151	7,000
Indonesia .....	.022	1,000
Iran .....	.215	9,942
Iraq .....	.112	5,185
Ireland .....	.108	5,000
Japan	6.530	301,787
Kenya .....	.138	6,400
Libyan Arab Jamahiriya .....	.216	10,000
Liechtenstein .....	.022	1,000
Madagascar .....	.044	2,034
Malaysia .....	.043	2,000
Malta .....	.006	277
Mauritius .....	.011	500

<u>Country</u>	<u>Percent</u>	<u>US \$</u>
Morocco .....	.065	3,000
New Zealand .....	.796	36,776
Norway	5.689	262,926
Oman .....	.022	997
Philippines .....	.110	5,102
Portugal .....	.022	1,000
Qatar .....	.216	10,000
Republic of Korea .....	.043	2,000
South Africa .....	.254	11,721
Sweden	1.130	52,225
Tunisia .....	.107	4,951
United Arab Emirates .....	.065	3,000
United Kingdom	2.458	113,575
United States of America	64.916	3,000,000
Venezuela .....	.043	2,000
		<hr/>
TOTAL		4,621,387
		<hr/> <hr/>

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)
REGULAR AND OPERATIONAL BUDGETS 1980

Table 1

Programme	Regular Budget	Operational Budget		Total
		Operating Fund I	Operating Fund II	
A. Technical assistance and training	3 197 000	-	11 050 000	14 247 000
B. Nuclear power and reactors	3 445 000	-	-	3 445 000
C. Nuclear safety and environmental protection	5 180 000	-	-	5 180 000
D. Nuclear explosions for peaceful purposes	195 000	-	-	195 000
E. Food and agriculture	3 458 000	-	-	3 458 000
F. Life sciences	2 687 000	-	-	2 687 000
G. Physical sciences	5 409 000	-	-	5 409 000
H. International Centre for Theoretical Physics	901 000	1 235 000	-	2 136 000
J. International Laboratory of Marine Radioactivity	915 000	135 000	-	1 050 000
K. Safeguards	19 396 000	-	-	19 396 000
L. Information and technical services	3 925 000	-	-	3 925 000
M. Policy-making organs	2 284 000	-	-	2 284 000
N. Executive management and technical programme planning	1 391 000	-	-	1 391 000
O. Administration	6 886 000	-	-	6 886 000
P. General services	10 599 000	-	-	10 599 000
R. Cost of work for others	1 708 000	-	-	1 708 000
T. Adjustment of programme cost estimates	4 080 000	-	-	4 080 000
TOTAL	75 656 000	1 370 000	11 050 000	88 076 000
Source of funds:				
Assessment on Member States	70 933 000	-	-	70 933 000
Voluntary contributions	-	1 370 000	10 500 000	11 870 000
Extrabudgetary resources	-	-	-	-
Income from work for others	1 708 000	-	-	1 708 000
Other miscellaneous income	3 015 000	-	550 000	3 565 000
TOTAL	75 656 000	1 370 000	11 050 000	88 076 000

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)Technical Assistance by Country
(In Cash and In Kind)

<u>Country</u>	<u>Assistance to be Provided 1980 (est), \$</u>
Afghanistan	107,000
Albania	77,600
Algeria	65,200
Bangladesh	80,600
Bolivia	94,600
Brazil	103,900
Bulgaria	70,000
Burma	80,800
Chile	127,000
Colombia	65,000
Costa Rica	157,800
Cuba	405,000
Cyprus	52,800
Czechoslovakia	300,000
DPR Korea	163,800
Dominican Republic	26,400
Ecuador	345,200
Egypt	335,200
El Salvador	59,800
Ethiopia	58,800
Ghana	99,000
Greece	74,800
Hungary	345,000
Iceland	55,000
Indonesia	115,500
Iraq	7,600

Israel	92,600
Ivory Coast	27,200
Jordan	132,800
Kenya	64,200
R. Korea	102,600
Libyan AJ	39,800
Madagascar	84,400
Malaysia	103,000
Mali	87,600
Mauritius	42,600
Mexico	107,000
Mongolia	91,400
Morocco	103,400
Niger	22,600
Pakistan	144,000
Paraguay	41,400
Peru	118,800
Philippines	95,600
Poland	64,800
Portugal	72,600
Romania	132,600
Senegal	65,200
Singapore	37,600
Spain	26,600
Sri Lanka	134,600
Sudan	109,600
Syria	32,800
Thailand	87,400
Tunisia	97,000

Turkey	106,800
U.R. Cameroon	42,800
U.R. Tanzania	71,200
Uruguay	52,900
Venezuela	45,600
Viet Nam	163,600
Yugoslavia	72,800
Zaire	49,600
Zambia	99,400

WORLD FOOD PROGRAM

PLEDGES ANNOUNCED FOR THE BIENNIUM 1979-80

Position as at 31 December 1979

(in U.S. dollars)

<u>Contributing country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Services</u>	<u>Total</u>
Afghanistan	-	2 500	-	2 500
Australia	7 000 006	3 444 457	-	10 444 463
Austria	4 275 000	475 000	-	4 750 000
Bangladesh	200 000	-	-	200 000
Barbados	-	6 500	-	6 500
Belgium	2 150 878	1 077 192	-	3 228 070
Botswana	-	12 077	-	12 077
Bhutan	-	1 000	-	1 000
Cameroon	-	14 816	-	14 816
Canada	145 299 145	17 094 016	-	162 393 161
CAE	-	7 804	-	7 804
Chile	-	35 000	-	35 000
Colombia	117 292	20 000	-	137 292
Cuba	1 250 000	-	-	1 250 000
Cyprus	-	1 404	-	1 404
Denmark	26 406 148	13 428 175	-	39 834 323
Ecuador	-	50 000	-	50 000
EEC	23 955 000	2 946 040	-	26 901 040
Egypt, Arab Rep.of	350 000	-	-	350 000
Fiji	-	2 000	-	2 000
Finland	3 397 310	746 666	-	4 143 976
France	-	1 875 000	-	1 875 000
Gambia	-	5 000	-	5 000
Germany, Fed.Rep.of	28 638 887	13 934 255	-	42 573 142
Ghana	22 435	-	-	22 435
Greece	180 000	-	-	180 000
Honduras	-	10 000	-	10 000
Hungary	360 000	-	-	360 000
Iceland	-	16 000	-	16 000
India	833 333	416 667	-	1 250 000
Indonesia	374 999	-	-	374 999
Iran	-	80 000	-	80 000
Iraq	266 667	133 333	-	400 000
Ireland	1 784 257	869 105	-	2 653 362
Israel	-	5 000	-	5 000
Italy	-	740 740	-	740 740
Japan	6 666 667	3 333 333	-	10 000 000
Jordan	-	45 000	-	45 000
Kenya	-	1 364	-	1 364
Korea, Rep.of	-	100 000	-	100 000
Kuwait	-	400 000	-	400 000
Lao	-	1 000	-	1 000
Lebanon	-	40 000	-	40 000
Liberia	-	2 000	-	2 000
Luxembourg	-	37 879	-	37 879
Malagasy Rep.	-	2 293	-	2 293
Malawi	-	4 931	-	4 931
Malta	-	2 200	-	2 200

<u>Contributing country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Services</u>	<u>Total</u>
Mauritius	5 400	-	-	5 400
Mexico	100 000	100 000	-	200 000
Morocco	-	25 974	-	25 974
Netherlands	35 758 258	17 903 868	-	53 662 126
New Zealand	915 032	464 447	-	1 379 479
Nicaragua	-	10 670	-	10 670
Nigeria	-	15 360	-	15 360
Norway	28 625 539	12 373 831	-	40 999 370
Pakistan	469 991	-	-	469 991
Panama	-	1 000	-	1 000
Philippines	-	95 238	-	95 238
Saudi Arabia	-	55 000 000	-	55 000 000
Singapore	-	1 000	-	1 000
Somalia	-	1 605	-	1 605
Spain	-	400 000	-	400 000
Sri Lanka	128 245	-	-	128 245
Sudan	40 281	-	-	40 281
Swaziland	-	2 300	-	2 300
Sweden	20 950 825	10 451 365	-	31 402 190
Switzerland	4 166 250	2 040 104	-	6 206 354
Syria	-	76 923	-	76 923
Tanzania, United Rep.	-	43 578	-	43 578
Thailand	25 000	-	-	25 000
Trinidad and Tobago	-	2 917	-	2 917
Tunisia	-	50 000	-	50 000
Turkey	90 000	-	-	90 000
United Arab Emirates	-	300 000	-	300 000
United Kingdom	11 695 905 ^{1/}	5 757 708	-	17 453 613
United States of America	182 000 000 ^{2/}	4 000 000	34 000 000 ^{2/}	220 000 000
Venezuela	-	93 457	-	93 457
Viet Nam	10 000	-	-	10 000
Yemen, P.D.R.	-	5 685	-	5 685
Yugoslavia	400 000	-	-	400 000
Total:	538 908 750	170 636 777	34 000 000	743 545 527

^{1/} The United States pledge is subject to the availability of commodities.

^{2/} Furthermore, the United States will provide shipping services to transport one half of the commodities provided by it to the World Food Programme.

WORLD FOOD PROGRAM

PLEDGES ANNOUNCED FOR THE BIENNIUM 1981-82

Position as of 31 March 1980

(in U.S. dollars unless otherwise specified)

<u>Contributing Country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Total</u>
Australia	--	--	\$ 11,600,000
Austria	--	--	\$ 5,000,000
Bangladesh	--	\$ 600,000	\$ 600,000
Belgium	--	--	100,000,000 Belgian frs
Botswana	--	--	12,000 pula
Chile	--	--	\$ 30,000
China	--	--	\$ 400,000
Cuba	\$ 2,500,000	--	\$ 2,500,000
Cyprus	--	--	750 Cyprus pounds
Democratic Yemen	--	--	\$ 8,554
Denmark	166,666,667 D. kroner	83,333,333 D. kroner	250,000,000 D. kroner
Egypt	--	--	\$ 350,000
Finland	\$ 2,700,000	--	\$ 2,700,000
Federal Republic of Germany	58,000,000 D. marks	29,000,000 D. marks	87,000,000 D. marks
Greece	\$ 200,000	--	\$ 200,000
Honduras	--	--	10,000
Hungary	\$ 400,000	--	\$ 400,000
Iceland	--	--	\$ 18,000
India	\$ 1,310,000	--	\$ 1,310,000
Iraq	--	--	\$ 400,000
Ireland	--	--	1,500,000 Irish pounds
Israel	--	--	10,000
Japan	\$ 8,333,333	\$ 4,166,667	\$ 12,500,000
Kenya	--	--	10,000 Kenyan shillings
Kuwait	--	--	\$ 500,000
Lao People's Democratic Republic	--	--	\$ 1,000

<u>Contributing Country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Total</u>
Lebanon	--	--	\$ 45,000
Liberia	--	--	\$ 4,000
Libya	--	--	\$ 500,000
Madagascar	--	--	2,000,000 Madagascar frs
Malawi	--	--	5,000 kwachas
Malaysia	--	--	20,000 Malaysian dols.
Morocco	--	--	80,000 Moroccan dinars
Netherlands	100,000,000 D. guilders	50,000,000 D. guilders	150,000,000 D. guilders
Nigeria	--	--	\$ 250,000
Norway	--	--	205,000,000 Norwegian kr
Pakistan	\$ 900,000	--	\$ 900,000
Panama	--	--	\$ 1,000
Paraguay	--	--	\$ 10,000
Republic of Korea	--	--	\$ 100,000
Spain	--	--	\$ 400,000
Sri Lanka	2,000,000 rupees	--	2,000,000 rupees
Sweden	93,333,333 Swedish kr	46,666,667 Swedish kr	140,000,000 Swedish kr
Switzerland	7,466,667 S. frs	3,733,333 S. frs	11,200,000 S. frs
Syria	--	--	400,000 Syrian pounds
Thailand	\$ 30,000	--	\$ 30,000
Turkey	--	--	\$ 90,000
United Republic of Cameroon	--	--	3,500,000 CFA frs
Viet-Nam	--	--	\$ 10,000
<u>Yemen</u>	--	--	\$ 6,000

Note:

This information is the result of the UN/FAO WFP pledging conference in New York on February 21, 1980. At this time, pledges made in other currencies have not been converted into dollars. We anticipate that additional pledges, including the U.S. pledge, will be made at the meeting of the Committee for Food Aid Policies and Programs April 14-25 and that a more complete accounting, in dollars, of pledges will be available at the end of that meeting. The three largest contributors, the U.S., Canada and Saudi Arabia announced that they will pledge in the spring of 1980. The pledges by Honduras, Iraq, Kuwait, Lebanon and Liberia were made in writing and announced by the President.

Contributions not broken down between "cash" and "commodities" in the above table will be so specified after further consideration by the pledging countries.

FUND OF THE UNITED NATIONS ENVIRONMENT PROGRAMME
ESTIMATES OF RESOURCES FOR 1978-1981^{a/}
(In US dollars equivalent)

Status as at 31 January 1980

Country	Pledge 1973-1977	Pledge 1978-1981	Years ^{b/} Estimated 1978-1981	1978	1979	1980	1981
Afghanistan	0	0	0	0	0	0	0
Albania	0	0	0	0	0	0	0
Algeria	10,000	29,995	3	39,995	10,000	10,000	10,000
Angola	0	0	0	0	0	0	0
Argentina	160,000	260,000	4	260,000	60,000	70,000	70,000
Australia	2,500,000	1,000,000	2	2,000,000	500,000	500,000	500,000
Austria	800,000	300,000	2	1,100,000	200,000	300,000	300,000
Bahamas	0	500	1	2,000	500	500	500
Bahrain	0	0	0	0	0	0	0
Bangladesh **	2,000	17,000	4	17,000	5,000	5,000	5,000
Barbados	0	1,000	1	3,000	1,000	1,000	1,000
Belgium	1,250,000	600,000	2	1,200,000	300,000	300,000	300,000
Benin *	945	2,000	1	8,000	2,000	2,000	2,000
Bhutan	0	1,000	1	3,000	1,000	1,000	1,000

^{a/} Estimates of future resources do not imply an undertaking of any kind on the part of countries and do not prejudice constitutional processes with respect to future contributions.

^{b/} Number of years covered by 1978-1981 pledge.

* Pledges announced in currencies other than US dollars.

** Pledges made partially in Non Convertible Currencies (NCC).

*** NCC Contributions.

Country	Pledge 1973-1977	Pledge 1978-1981	Years ^{b/} Estimated 1978-1981	1978	1979	1980	1981
Bolivia	0	0	0	0	0	0	0
Botswana *	6,438	0	0	0	0	0	0
Brazil	80,000	40,000	2	80,000	20,000	20,000	20,000
Bulgaria ***	2,058	18,285	4	18,288	5,715	5,715	5,715
Burma	0	0	0	0	0	0	0
Burundi	0	0	0	0	0	0	0
Byelorussian SSR ***	53,302	57,941	3	77,489	19,548	19,548	19,548
Canada	5,000,000	2,000,000	2	4,000,000	1,000,000	1,000,000	1,000,000
Cape Verde	0	2,000	1	8,000	2,000	2,000	2,000
Central African Republic	0	0	0	0	0	0	0
Chad	0	0	0	0	0	0	0
Chile	7,000	6,000	2	12,000	3,000	3,000	3,000
China ***	425,369	312,500	1	312,500	312,500	0	0
Colombia	9,057	10,000	2	20,000	5,000	5,000	5,000
Comores	0	0	0	0	0	0	0
Congo	0	0	0	0	0	0	0
Costa Rica	0	0	0	0	0	0	0
Cuba ***	49,080	0	0	0	0	0	0
Cyprus	2,000	8,000	4	8,000	2,000	2,000	2,000
Czechoslovakia ***	107,290	56,930	2	114,400	28,735	28,735	28,735
Democratic Kampuchea	0	0	0	0	0	0	0
Democratic People's Republic of Korea	0	0	0	0	0	0	0

Country	Pledge 1973-1977	Pledge 1978-1981	Years ^{b/} Estimated 1978-1981	1978	1979	1980	1981
Guinea	0	0	0	0	0	0	0
Guinea-Bissau	0	8,000	4	2,000	2,000	2,000	2,000
Guyana	0	0	0	0	0	0	0
Haiti	0	0	0	0	0	0	0
Holy See	0	0	0	0	0	0	0
Honduras	0	0	0	0	0	0	0
Hungary ***	91,535	110,078	4	25,667	28,137	28,137	28,137
Iceland	19,000	11,500	2	5,500	6,000	6,000	6,000
India **	492,433	300,955	3	401,955	101,338	100,000	100,000
Indonesia	42,000	36,000	3	48,000	12,000	12,000	12,000
Iran	260,000	400,000	4	400,000	100,000	100,000	100,000
Iraq	118,636	75,000	1	300,000	75,000	75,000	75,000
Ireland *	35,001	50,609	2	103,803	26,597	26,597	26,597
Israel	10,000	25,000	2	55,000	15,000	15,000	15,000
Italy	1,600,000	400,000	1	1,600,000	400,000	400,000	400,000
Ivory Coast	1,976	0	0	0	0	0	0
Jamaica	10,000	8,000	2	16,000	4,000	4,000	4,000
Japan *	10,000,000	6,319,660	2	12,958,000	3,319,660	3,319,660	3,319,660
Jordan	2,000	0	0	0	0	0	0
Kenya	150,597	90,000	2	180,000	45,000	45,000	45,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years ^{b/} 1978-1981	Estimated 1978-1981	1978	1979	1980	1981
Kuwait	133,300	150,000	2	350,000	50,000	100,000	100,000	100,000
Lao, People's Dem. Republic	0	4,000	1	12,000	0	4,000	4,000	4,000
Lebanon	0	0	0	0	0	0	0	0
Lesotho	3,000	1,000	1	4,000	1,000	1,000	1,000	1,000
Liberia	4,500	1,500	1	4,500	0	1,500	1,500	1,500
Libyan Arab Jamahiriya	300,000	500,000	2	1,300,000	100,000	400,000	400,000	400,000
Liechtenstein	0	0	0	0	0	0	0	0
Luxembourg *	41,036	23,258	2	43,258	13,258	10,000	10,000	10,000
Madagascar	0	0	0	0	0	0	0	0
Malawi	2,163	4,744	2	9,622	2,305	2,439	2,439	2,439
Malaysia	0	40,000	4	40,000	10,000	10,000	10,000	10,000
Maldives	0	0	0	0	0	0	0	0
Mali	0	0	0	0	0	0	0	0
Malta *	6,993	3,772	2	7,732	1,792	1,980	1,980	1,980
Mauritania	0	0	0	0	0	0	0	0
Mauritius *	0	3,000	3	4,000	1,000	1,000	1,000	1,000
Mexico	900,000	200,000	2	400,000	100,000	100,000	100,000	100,000
Monaco	0	0	0	0	0	0	0	0
Mongolia	0	0	0	0	0	0	0	0
Morocco	50,000	0	0	0	0	0	0	0

Country	Pledge 1973-1977	Pledge 1978-1981	Years ^{b/} Estimated 1978-1981	1978	1979	1980	1981
Mozambique	0	0	0	0	0	0	0
Nauru	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0
Netherlands *	1,500,000	746,913	2	330,000	416,913	416,913	416,913
New Zealand *	328,338	170,247	2	83,137	87,110	87,110	87,110
Nicaragua	0	0	0	0	0	0	0
Niger	0	0	0	0	0	0	0
Nigeria	124,000	32,000	1	32,000	32,000	32,000	32,000
Norway *	2,207,786	1,352,982	2	556,328	796,654	800,000	800,000
Oman	2,895	3,333	1	9,999	3,333	3,333	3,333
Pakistan	10,000	10,000	2	20,000	5,000	5,000	5,000
Panama *	0	8,000	2	12,000	4,000	4,000	4,000
Papua New Guinea	0	0	0	0	0	0	0
Paraguay	0	0	0	0	0	0	0
Peru	7,000	2,000	1	8,000	2,000	2,000	2,000
Philippines	50,000	60,000	4	60,000	14,000	16,000	18,000
Poland ***	200,804	185,744	4	185,744	45,181	45,181	45,181
Portugal	9,000	12,000	4	12,000	3,000	3,000	3,000
Qatar	10,000	0	0	0	0	0	0
Republic of Korea	0	20,000	2	40,000	10,000	10,000	10,000
Romania ***	20,835	20,000	4	20,000	5,000	5,000	5,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years/ b/ Estimated 1978-1981	1978	1979	1980	1981
Rwanda	2,133	2,132	1	2,132	0	0	0
Samoa	0	0	0	0	0	0	0
San Marino	0	0	0	0	0	0	0
Sao Tome & Principe	0	0	0	0	0	0	0
Saudi Arabia	15,000	1,000,000	4	250,000	250,000	250,000	250,000
Senegal	2,120	10,000	2	5,000	5,000	5,000	5,000
Seychelles	0	0	0	0	0	0	0
Sierra Leone	0	0	0	0	0	0	0
Singapore	5,000	4,000	4	1,000	1,000	1,000	1,000
Somalia	0	0	0	0	0	0	0
South Africa	0	0	0	0	0	0	0
Spain	1,000,000	800,000	4	200,000	200,000	200,000	200,000
Sri Lanka *	1,500	1,000	2	500	500	500	500
Sudan	5,366	1,500	1	1,500	1,500	1,500	1,500
Suriname	0	0	0	0	0	0	0
Swaziland	2,727	0	0	0	0	0	0
Sweden	5,000,000	7,500,000	4	1,875,000	1,875,000	1,875,000	1,875,000
Switzerland *	1,188,922	1,081,718	2	489,476	592,242	578,034	578,034
Syrian Arab Rep.	0	1,000	1	1,000	1,000	1,000	1,000
Thailand	10,000	40,000	4	10,000	10,000	10,000	10,000

Country	Pledge 1973-1977	Pledge 1978-1981	Years/ Estimated 1978-1981	1978	1979	1980	1981
Togo *	0	922	1	3,688	922	922	922
Tonga	0	0	0	0	0	0	0
Trinidad & Tobago	0	0	0	0	0	0	0
Tunisia	0	0	0	0	0	0	0
Turkey	30,000	24,000	4	24,000	6,000	6,000	6,000
Uganda	1,263	5,241	4	5,241	1,326	1,326	1,326
Ukrainian SSR ***	127,872	142,618	3	190,738	48,120	48,120	48,120
USSR ***	10,474,888	11,685,801	3	15,628,658	3,942,857	3,942,857	3,942,857
United Arab Emirates	0	0	0	0	0	0	0
United Kingdom *	3,927,880	2,485,798	2	5,149,310	1,331,756	1,331,756	1,331,756
United Republic of Cameroon	0	12,000	4	12,000	3,000	3,000	3,000
United Republic of Tanzania	9,625	21,220	4	21,220	5,305	5,305	5,305
United States of America	40,000,000	20,000,000	2	40,000,000	10,000,000	10,000,000	10,000,000
Upper Volta	0	1,000	1	4,000	1,000	1,000	1,000
Uruguay	0	0	0	0	0	0	0
Venezuela	50,000	60,000	2	120,000	30,000	30,000	30,000
Vietnam (Socialist Republic of)	0	0	0	0	0	0	0
Yemen Arab Republic	0	0	0	0	0	0	0
Yugoslavia ***	100,000	35,000	1	140,000	35,000	35,000	35,000
Zaire	125,000	25,000	1	100,000	25,000	25,000	25,000
Zambia	0	0	0	0	0	0	0
TOTAL	108,676,332	75,729,338		125,384,392	32,351,251	31,737,405	31,739,405

1979
CONTRIBUTIONS TO UNRWA BY THE UNITED STATES,
ISRAEL, AND ARAB COUNTRIES OUT OF TOTAL
CONTRIBUTIONS OF \$150,800,000

<u>Country</u>	<u>Amount</u>	<u>Per Cent of Total</u>
United States	\$52,000,000*	34.5
Israel**	988,000	.7
Saudi Arabia	3,500,000	2.3
Lybia	4,000,000	2.6
Kuwait	2,100,000	1.3
United Arab Emirates	270,000	.2
Iraq	122,000	.1
Morocco	57,000	.04
Oman	25,000	.02
Bahrain	15,000	.01
Tunisia	8,000	.005
<u>Arab Host Governments</u>		
Jordan**	264,000	.2
Lebanon**	31,000	.02
Syria**	112,000	.07

*\$9,500,000 of this amount is conditional on matching contributions from OPEC governments.

**These contributions mainly take the form of services, e.g., rent free premises or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees in supplementation of UNRWA's services, e.g. secondary education. In the case of Syria, Egypt and Jordan, the governments are also responsible for services to persons displaced from the Occupied Territories in 1967 who were not registered with UNRWA, e.g., inhabitants of the West Bank and of the Quneitrea area of Syria.

Note: in 1979 EEC Countries contributed \$17,301,000 and Nordic countries (excluding Denmark, a member of EEC) contributed \$13,318,500.

VOLUNTARY CONTRIBUTIONS TO UNDP
BY THE UNITED STATES AND OPEC COUNTRIES

FY 1980
(Estimated)

<u>COUNTRY</u>	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u> ^{1/}
United States	\$ 120,000,000*	16.46
 <u>OPEC</u>		
Algeria	665,000	0.09
Ecuador	468,000	0.06
Gabon	--	-
Indonesia	1,895,736	0.26
Iran	--	-
Iraq	508,475	0.07
Kuwait	500,000	0.07
Libyan Arab Jamahiriya	1,000,000**	0.14
Nigeria	822,612**	0.11
Qatar	200,000	0.03
Saudi Arabia	2,500,000	0.34
United Arab Emirates	675,000**	0.09
Venezuela	2,000,000	0.27
 TOTAL OPEC:	 \$ 11,234,823	 1.5

* Estimate for 1980

** Data for 1979

^{1/} Total contributions by governments to UNDP in 1980 are presently estimated at \$729 million.

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM

United Nations System & Specialized Agencies	50 Positions	Gross Compensation	Residence Allowance (A)	Representation Allowance	Post Adjustment	Dependency Allowance (C)	Education Allowance (D)	Language Allowance (E)	Grand Total Compensation
Sec. General-UN (N.Y.)		\$110,650		\$22,500	\$ 23,040	\$ 900	\$ 4,500		\$156,190
Dir. General-For Dev. & Int. Economic Coop. UN (N.Y.)		99,350		10,000	21,120		4,500		135,870
Administrator-UNDP (N.Y.)		99,350		10,000	21,120	900	4,500		135,870
Dir. General-FAO (Italy)		99,350		20,000	14,080	900	4,500		138,020
Dir. General-UNESCO (Paris)		99,350		20,000	52,800	900	4,500		177,550
Dir. General-WHO (Geneva)		99,350		20,000	68,640	900	4,500		193,390
Dir. General-IAEA (Vienna)		99,350	\$ 3,000	15,000	42,240	900	4,500		164,990
Sec. General-IMCO (London)		86,998		8,000	32,218	900	4,500		133,616
Council Pres.-ICAO (Montreal)		79,930		9,100	27,474	900	4,500		121,904
Sec. General-ITU (Geneva)		77,140		15,000	51,616	900	4,500		149,156
Dir. General-OPU (Bern)		77,140		7,000	51,616	900	4,500		141,156
Sec. General-WMO (Geneva)		77,140		11,400	51,616	900	4,500		145,556
Deputy Dir.-WHO (Geneva)		77,200		3,000	51,616	900	4,500		137,216
Under Secretaries General - For UN									
Chef de Cabinet									
Pol. & Gen. Assembly Affairs (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Tech. Counsel for Development (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Legal Counsel (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Admin. & Management (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Special Pol. Affairs (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Pol. & Security Council Affairs (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Int. Economic & Social Affairs (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Conf. on Trade & Development (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Public Information (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
U.N. Industrial Dev. Organ. (Vienna)		76,030		4,000	43,078	900	4,500		128,508
Pol. Affairs, Trusteeship & Decolonization (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Conf. Services & Special Assignments (N.Y.)		76,030		4,000	17,376	900	4,500		102,806
Economic Commission for Asia & Pacific (Bangkok)		76,030		4,000	10,136	900	4,500		95,566

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM

United Nations System & *50 Specialized Agencies Positions	Gross Compensation	Residence Allowance (A)	Representation Allowance	Post Adjustment	Dependency Allowance (C)	Education Allowance (D)	Language Allowance (B)	Grand Total Compensation
<u>Under Secretaries General</u>								
- for UN								
U.N. Office in Geneva	\$ 76,030		\$ 4,000	\$ 51,616	\$ 900	\$ 4,500		\$ 137,046
U.N. Environment Programs (Nairobi)	76,030		4,000	19,190	900	4,500		104,620
Habitat (Nairobi)	76,030		4,000	19,190	900	4,500		104,620
Disaster Relief-UNDRO (Geneva)	76,030		4,000	51,616	900	4,500		137,046
Special Political Questions (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
New & Renewable Sources of Energy (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
Executive Director (UNICEF) (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
Executive Director (UNITAR) (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
Commissioner for Refugees (Geneva)	76,030		4,000	51,616	900	4,500		137,046
Rector, U.N. University (Tokyo)	76,030		4,000	51,042	900	4,500		136,472
Executive Sec., Economic Commission for Europe (Geneva)	76,030		4,000	51,616	900	4,500		137,046
Executive Sec., Economic Commission for Latin America (Santiago)	76,030		4,000	24,978	900	4,500		110,408
Secretary, Economic Commission for Africa (Addis Ababa)	76,030		4,000	14,842	900	4,500		100,272
Executive Sec., Economic Commission for Western Asia (Baghdad)	76,030		4,000	14,842	900	4,500		100,272
<u>Equivalents, Under Secretaries General</u>								
Deputy Administrator-UNDP (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
Executive Director, UNFPA (N.Y.)	76,030		4,000	17,376	900	4,500		102,806
Deputy Director Gen.-FAO (Rome)	76,030		4,000	19,910	900	4,500		105,340
Executive Director-WFP (Rome)	76,030		4,000	19,910	900	4,500		105,340
Deputy Director-UNESCO (Paris)	76,030		4,000	43,440	900	4,500		128,870
Director General-WIPO (Geneva)	76,030		4,000	51,616	900	4,500		137,046

Notes

- A. Residence provided for Secretary General including maintenance and utilities.
- B. Language allowance. Salary increments annually up to D-1, Step IV; biannually above this level. Intervals between increments reduced to ten months and twenty months respectively for staff, subject to geographic distribution, who have an adequate and confirmed knowledge of a second official UN language.
- C. Dependency allowance is \$450 per child.
- D. Education allowance. Maximum payment of \$2,250 per child.

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1980 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN

SALARIES AND ALLOWANCES

Grade (1)	Title (2)	Gross Salary (3)	Pensionable Remunera- tion (4)	Net <u>1</u> / Salary (5)	Repre- sentation Allowance (6)	Post Ad- justment Allowance (7)	Depend- ency Allow- ance <u>3</u> / (8)	Education Allow- ance <u>4</u> / (9)	Language Allow- ance <u>5</u> / (10)	Retirement <u>6</u> / (Employer Contribution) (11)	Total <u>8</u> / (cols. 5-11) (12)
SG	Secretary General	110,650	110,650	57,720	22,500 <u>2</u> / 17,376	23,040				<u>1</u> / 14,369	103,260
USG	Under Secretary General Ass't	76,030	102,641	43,872	4,000	17,376	900	4,500		14,369	85,017
ASG	Secretary General Director	67,430	91,031	40,269	3,000	15,946	900	4,500		12,744	79,359
	min.	52,650	71,078	33,552	600	12,182	900	4,500		9,950	61,684
	max.	57,300	77,355	35,758	600	13,286	900	4,500		10,829	65,853
D-1	Principal Officer	43,890	59,252	29,245		11,040	900	4,500		8,295	53,980
	min.	52,450	70,808	33,456		11,990	900	4,500		9,913	60,759
P-5	Senior Officer	38,190	51,557	26,299		10,147	900	4,500		7,217	49,063
	min.	48,110	64,949	31,355		10,982	900	4,500		9,092	56,829
P-4	First Officer	29,940	40,419	21,756		8,534	900	4,500		5,658	41,348
	min.	40,980	55,323	27,750		9,187	900	4,500		7,745	50,082
P-3	Second Officer	23,910	32,279	18,193		7,190	900	4,500		4,519	35,302
	min.	34,080	46,008	24,083		7,709	900	4,500		6,441	43,633
P-2	Associate Officer	19,040	25,704	15,096		6,010	900	4,500		3,598	30,104
	min.	25,970	35,060	19,432		6,403	900	4,500		4,908	36,143
P-1	Assistant Officer	14,300	19,305	11,917		4,790	900	4,500		2,702	24,809
	min.	19,860	26,811	15,638		5,098	900	4,500		3,753	29,889

As allocated to support official UN programs and activities

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1980 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN
SALARIES AND ALLOWANCES

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Footnotes

- 1/ Gross salary less staff assessment (comparable to national income tax).
- 2/ Residence provided, including maintenance and utilities.
- 3/ \$450 per child.
- 4/ 75% of first \$2,000, 50% of next \$1,000 and 25% of next \$1,000 of admissible education expenses up to a maximum of \$2,250. For school away from duty post, travel expenses may be paid for one round-trip per year plus \$750 for board.
- 5/ Salary increments annually up to D-1, Step IV, bi-annually above D-1, Step IV. Intervals between increments, reduced to ten months and twenty months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.
- 6/ 14% of gross salary (pensionable remuneration).
- 7/ Pension for Secretary General is 50% of gross salary and is funded at time of retirement.
- 8/ Other Allowances:
 - a. Repatriation Grant - Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a place outside country of duty station. (28 weeks of pensionable remuneration less staff assessment for 12 or more years of service). Evidence of relocation away from the last duty station must be provided.
 - b. Appointment/Retirement Travel
 - c. Installation Grant-- Maximum of 30 days, upon arrival at post \$50/day; 1/2 for dependents, D-1, D-2 + 15%; ASG and USG + 40%.
 - d. Home Leave - Staff members serving outside home country, once every 2 years on annual leave. Travel time and expenses paid.
 - e. Removal Costs - Shipment of household effects.
 - f. Medical/Dental - A portion of this is paid by the employer on a sliding scale based on salary and dependents.

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1980

Grade (1)	Title (2)	Pensionable Remuneration (3)	Employer Contributions		Annual* Pension (6)	Total Cols. 4-6 (7)	Alternate Pension Plan Partial Withdrawal	
			Medical (4)	Dental (5)			Pension (8)	Lump** Sum (9)
SG	Secretary General	110,650			66,390			
USG	Under Sec. General	102,641	586	126	61,585	62,297	41,057	286,448
ASG	Asst. Sec. General	91,031	586	126	54,619	55,331	36,413	254,047
D-2	Director min. max.	71,078 77,355	586	126	42,647 46,413	43,359 47,125	28,431 30,942	198,370 215,882
D-1	Principal Officer min. max.	59,252 70,808	586	126	35,551 42,485	36,263 43,197	23,701 28,323	165,355 197,617
P-5	Senior Officer min. max.	51,557 64,949	608	131	30,934 38,969	31,673 39,681	20,623 25,979	143,880 181,262
P-4	First Officer min. max.	40,419 55,323	636	137	24,251 33,194	25,024 33,933	16,167 22,129	112,804 154,401
P-3	Second Officer min. max.	32,279 46,008	682	147	19,367 27,605	31,261 28,378	12,911 18,403	90,087 128,405
P-2	Associate Officer min. Max.	25,704 35,060	737	159	15,422 21,036	16,318 21,865	10,281 14,024	71,738 97,845
P-1	Assistant Officer min. max.	19,305 26,811	791	171	11,583 16,087	12,545 16,983	7,722 10,725	53,876 74,821

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1980

* Secretary General's pension is 50% of gross salary payable at any age after serving of term of 5 years. Pensions for professional staff with 30 years service are 50% of average of highest 3 years salary (62% with 32 years service). Pensions shown on chart are computed on basis of Pensionable Remuneration (col. 3) i.e. not high 3 years for 30 years service.

** 2/3 full pension.

*** Actuarial value of 1/3 of pension at age 60.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary (1)	Net Salary (2)	Residence Allowance (3)	Representation Allowance (4)	Post Adjustment (5) A/	Dependency Allowance (6) B/	Education Allowance (7) C/	Total (2 thru 7)
<u>IAEA Operational Fund</u>									
	(Vienna)								
ASG	Director General	99,350	53,200	3,000	15,000	44,917	900	4,500	121,517
ASG	Dpty. Dir. General for Administration	67,430	40,269	None	5,000	39,508	900	4,500	90,177
ASG	Dpty. Dir. General for Tech. Operations	67,430	40,269	None	2,500	39,508	900	4,500	87,677
<u>UN Children's Fund</u>									
	(New York)								
USYG	Executive Director	76,030	43,872	None	4,000	14,842	900	4,500	68,114
ASG	Senior Dpty. Executive Director	67,430	40,269	None	3,000	13,620	900	4,500	62,289
ASG	Dpty. Executive Director Programs	67,430	40,269	None	600	13,620	900	4,500	59,889
<u>UN Decade for Women</u>									
	(New York)								
ASG	Asst. Sec. General for Social Dev. & Humanitarian Affairs	67,430	40,269	None	None	13,620	900	4,500	59,289
<u>UNDP (N.Y.)</u>									
	Administration	99,350	53,300	None	10,000	21,120	900	4,500	89,820
USG	Dpty. Administration	76,030	43,872	None	4,000	14,842	900	4,500	68,114
ASG	Asst. Administrator	67,430	40,269	None	2,400	13,620	900	4,500	61,689
<u>UN Capital Development Fund (N.Y.)</u>									
D-2	Director	52,650	33,552	None	600	13,286	900	4,500	52,838
<u>UN Educ. & Train. Prog. for So. Africa (UNETPSA) (N.Y.)</u>									
D-2	Director	52,650	33,552	None	600	13,286	900	4,500	52,838

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary (1)	Net Salary (2)	Residence Allowance (3)	Representation Allowance (4)	Post Adjustment (5) A/	Dependency Allowance (6) B/	Education Allowance (7) C/ (2 thru 7)	Total
	<u>UN Environment Program Fund (UNEP) (Nairobi)</u>								
USG	Executive Director	76,030	43,872	None	4,000	17,376	900	4,500	70,648
ASG	Dpty. Executive Director	67,430	40,269	None	3,000	15,945	900	4,500	64,614
ASG	Asst. Executive Director	67,430	40,269	None	3,000	15,945	900	4,500	64,614
	<u>UN Institute for Namibia (Lusaka)</u>								
D-1	Director	43,890	29,245	None	None	17,735	900	4,500	52,380
	<u>World Food Program (Rome)</u>								
USG	Executive Director	76,030	43,872	None	3,700	19,458	900	4,500	72,430
ASG	Dpty. Executive Director	67,430	40,269	None	2,400	17,939	900	4,500	66,008
D-2	Division Chief	52,650	33,552	None	None	14,278	900	4,500	53,230
	<u>World Meteorological Organization (WMO) (Geneva)</u>								
	Secretary General	77,140	44,316	None	11,400	57,034	900	4,500	118,150
	Dpty. Secretary General	66,070	39,670	None	3,800	51,823	900	4,500	100,693
	<u>Organization of American States Programs (OAS) (Wash., D.C.)</u>								
	Secretary General	112,000	58,260	Residence Provided	4,500	2,400	1,300	2,000	68,460
	Asst. Sec. General	93,700	50,940	15,000 annual	3,500	2,098	1,300	2,000	74,838
ASG	Exec. Sec. Economic & Social F/	75,025	43,470	None	1,000	5,430	1,300	2,000	53,200

NOTES

- A/ Post Adjustment Allowance figures are as of January 1, 1980.
- B/ Dependency Allowance is \$450.00 for each dependent child.
- C/ Education allowance is a maximum of \$2,250 for each dependent child.
- D/ Assumes base salary. For grades D-2 and below there are salary and Post Adjustment steps.
- E/ OAS has a salary and allowance system separate from that of the UN. Children's dependency allowance is \$450.00 per dependent child, \$400.00 for wife. Education allowance is 75% of actual schooling costs up to a maximum of \$1,000.00 per child.
- F/ There are four officers of this rank who divide the various program and administrative functions among them. Emoluments are the same for all.

APPENDIX IV

MILITARY ASSISTANCE PROGRAM AND FOREIGN
MILITARY CREDIT SALES TABLES AND CHARTS

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Proposed fiscal year 1981 military assistance and foreign military sales credit program by country and authorized strength of MAAGs, Missions, MilGroups, Offices of Defense Cooperation, and Unified Command Security Assistance Staffs.....	184
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PROPOSED FISCAL YEAR 1981 MILITARY ASSISTANCE AND FOREIGN MILITARY SALES CREDIT PROGRAM BY COUNTRY AND AUTHORIZED STRENGTH OF MAAG's, MISSIONS, MILGROUPS, OFFICES OF DEFENSE COOPERATION, AND UNIFIED COMMAND SECURITY ASSISTANCE STAFFS

(Dollar Amounts in Thousands)

U.S. European Command:	Proposed U.S. Personnel		Annual Operating Costs-MAP	MP Under Balances 30 Sept 1979	Oblig but Unexpended 30 Sept 1979	Fiscal Year 1981 Program		Total
	Military	Civilian				MAP	Training		FMS Credit
Austria, DAO	2	-	108	-	-	-	25	25
Bangladesh, DAO	-	-	3	-	-	-	139	139
Botswana	-	-	-	-	-	-	30	30
Belgium, ODC	5	2	561	-	-	-	500	530
Cameroon	-	-	-	-	5,917	-	-	-
Chad, DAO	-	2	2	-	-	-	50	50
Denmark, ODC	3	2	385	-	-	-	50	50
Egypt, OMC b/	6	2	757	-	1,405,222	-	978	550,978
Finland	-	-	-	-	-	-	40	40
France, ODC	3	3	567	-	-	-	-	-
Gabon, ODC	6	2	987	-	-	-	50	2,650
Ghana, DAO	1	1	4	-	-	-	223	223
Greece, JUSMAG	17	3	1,690	118,939	68,429	1,200 b/	1,462	171,662
India, ODC c/	2	1	230	135	369	-	489	489
Iran c/ d/	1	-	95	-	2,204,794	-	-	1,200,000/ 1,200,000
Israel	-	-	-	-	-	-	-	-
Italy, ODC	3	2	616	-	-	-	-	-
Ivory Coast	-	-	-	-	-	-	25	25
Jordan, MAP	11	2	910	133,291	190,763	1,583 b/	1,065	42,648
Kenya, KUSLO	4	1	305	-	17,860	-	597	6,597
Kuwait, ODC	4	-	285	-	-	-	-	-
Lebanon, ODC	1	-	48	-	39,484	-	483	20,488
Liberia, LIBMISH	6	2	624	-	453	-	249	1,489
Malawi	-	-	-	-	-	-	20	20
Morocco, MUSLO	13	2	875	-	5,143	-	1,267	30,000
Nepal, DAO	2	-	2	-	-	-	40	40
Netherlands, ODC	4	2	392	-	-	-	-	-
Niger	-	-	-	-	-	-	50	50
Nigeria, DAO	2	2	190	-	-	-	-	-
Norway, ODC	3	1	259	-	-	-	-	-
Oman g/ h/	1	-	-	-	-	-	100	25,100
Portugal, MAAG	12	4	735	52,515	-	51,000	2,153	53,153
Qatar	-	-	-	-	-	-	50	1,550
Saudi Arabia, USMTH	80	2	478	-	-	-	-	-
Senegal, DAO	-	10	-	-	-	-	253	500
Somalia, DAO	2	-	75	-	-	-	300	20,300
Spain, JUSMAG	13	4	1,220	71,190	193,443	3,600	2,000	125,600
Sri Lanka, DAO	-	8	-	-	-	-	49	49
Sudan, OMC	3	1	290	-	3,231	200 h/	-	30,000
Sweden	-	-	-	-	-	-	-	-

NOTE: Figures on this chart are correct as of 9 May 1980.

	Proposed U.S. Personnel Auth for FY 1981		Annual Operating Costs-MAP	MAP Undel Balances 30 Sept 1979	Oblig but Unexpended 30 Sept 1979	Fiscal Year 1981 Program FMS		
	Military	Civilian				MAP	Training	Credit	Total
U.S. European Command: (Continued)								
Switzerland, DAO	-	-	4	-	-	-	-	-
Tanzania	-	-	-	-	-	60	-	60
Togo	-	-	-	-	-	30	-	30
Tunisia, USLOT	6	1	486	390	41,301	779	15,000	15,779
Turkey, JUSMAG	37	7	3,649	61,850	205,221	1,951	250,000	251,951
Uganda	-	-	-	-	-	50	-	50
United Kingdom, DAO	2	1	125	-	-	-	-	-
Upper Volta	-	-	-	-	-	75	-	75
Yemen	6	1	790	-	-	930	-	930
Yugoslavia, DAO	2	1	102	-	-	29	-	29
Zaire, ZAMISH	6	1	785	-	15,835	880	8,000	8,880
Zambia	-	-	-	-	-	20	-	20
Command Total	267	54	18,909	438,310	4,397,465	17,792	2,490,300	2,565,675
U.S. Pacific Command:								
Australia, DAO	2	-	67	-	-	-	-	-
Burma, DAO	-	-	3	-	-	31	-	31
Indonesia, USDLG a/	26	3	1,858	38,040	32,000	1,952	30,000	32,502
Japan, MDAO	6	6	1,352	-	-	-	-	-
Korea, JUSMAG a/	102	28	6,350	129,576	90,342	1,463	155,000	156,463
Malaysia, DAO	1	-	32	-	26,478	333	10,000	10,333
MalI	-	-	-	-	-	110	200	310
New Zealand, DAO	-	-	1	-	-	-	-	-
Pakistan, ODRP	6	1	580	-	-	-	-	-
Philippines, JUSMAG a/	23	3	1,415	65,295	40,997	694	50,000	75,694
Singapore, DAO	1	1	59	-	-	-	-	-
Taiwan, MAAG	-	-	-	805	7,054	-	-	-
Thailand, JUSMAG a/	30	4	1,940	30,596	55,973	891	50,000	51,358
Command Total	197	46	13,457	264,312	252,844	5,474	295,200	326,691
U.S. Southern Command:								
Argentina, MILGP	5	1	710	-	-	-	-	-
Bahamas	2	-	120	-	-	60	-	60
Barbados e/ b/	5	1	467	3,713	6,000	391	5,000	5,084
Bolivia, MILGP c/	5	2	405	-	61	-	5,500	5,891
Brazil, SAMS	-	-	-	-	-	-	-	-
Chile, MILGP g/	-	-	75	-	-	-	-	-

U.S. Southern Command: (Continued)	Proposed U.S. Personnel Auth. for FY 1981		Annual Operating Costs-WIP	MAP Indef Balances 30 Sept 1979	Oblig but Unexpended 30 Sept 1979	Fiscal Year 1981 Program			
	Military	Civilian				MAP	Training	Credit	Total
Colombia, MILGP	5	2	588	-	43,308	-	337	12,700	13,037
Costa Rica, ODC	2	-	158	-	-	-	8	-	8
Dominica	3	-	239	353	1,500	-	498	3,000	3,498
Dominican Rep., MAAG c/	5	1	280	-	6,616	-	340	4,000	4,340
Ecuador, USMLO c/	5	1	265	-	600	-	488	5,000	5,488
El Salvador, MILGP c/	4	1	245	111	11	-	-	-	-
Guatemala, MILGP c/	3	-	245	-	-	-	25	-	25
Guyana	1	-	42	-	201	-	199	300	499
Haiti, DAO	6	2	410	46	2,215	-	495	5,000	5,495
Honduras, MILGP	1	-	33	-	-	-	25	-	25
Jamaica	1	-	175	-	-	-	149	-	149
Mexico, DAO	2	1	170	232	2,816	-	494	5,000	5,494
Nicaragua, USMLO c/	2	1	170	224	1,031	-	489	5,000	5,489
Panama, MILGP	3	1	310	367	-	-	-	-	-
Paraguay, ODC c/	4	1	260	-	12,999	-	366	4,000	4,366
Peru, MAAG c/	4	-	-	-	-	-	8	-	8
St. Lucia	-	-	-	-	-	-	8	-	8
St. Vincent & Grenadines	3	1	305	396	2,500	-	-	-	-
Uruguay, ODC c/	4	2	625	-	-	-	-	-	-
Venezuela, MILGP	-	-	-	-	-	-	-	-	-
Panama Canal Area Military Schools	-	-	-	-	-	-	4,600	-	4,600
Command Total	65	17	5,882	5,442	79,858	-	9,074	54,500	63,574
General Costs	-	-	-	-	-	-	-	51,400	51,400
Non-Regional Total	-	-	-	-	-	-	-	160	160
Worldwide Total	529	117	38,248	708,064	4,730,167	-	32,500	2,840,000	3,007,500

a/ Under provisions of Section 515(b) Foreign Assistance Act of 1961, as amended, security assistance management organization is authorized more than six U.S. military personnel.

b/ Amendment of Section 515(b) Foreign Assistance Act of 1961, as amended, requested to authorize more than six U.S. military personnel.

c/ Separate security assistance management organization to be consolidated with Defense Attache Office (DAO).

d/ Authorization under review.

e/ Security assistance management organization to be established.

f/ Title to be determined.

g/ Defense Attache Office (DAO) to perform security assistance functions.

h/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

i/ Payment waived on \$500,000.

STATION HOUSING ALLOWANCES:

Housing and Cost-of-Living (COLA) Allowances are authorized for the purpose of defraying the average excess cost experienced by members on permanent duty assignments outside the United States. The excess costs are derived by comparison of the average cost-of-living and housing of members in each area outside the United States with the average cost-of-living and housing for similar members in the United States.

Depending upon the specific overseas location a member may receive either a housing allowance or COLA or both. In some locations where excess costs are negligible, neither COLA or housing allowances is authorized.

Housing and cost-of-living allowances for military personnel are authorized by Vol I of the Joint Travel Regulations (JTR). Rates prescribed therein are not special allowances applicable to military personnel on MAAG assignments but are applicable to all U.S. military members on permanent assignment outside the United States.

The following are examples of allowances authorized at specific locations selected from Appendices B and C of the JTR, Vol I:

<u>Country</u> <u>1/</u>	<u>Housing Allowance</u> <u>2/</u>	<u>COLA</u> <u>3/</u>
Denmark (Copenhagen)	\$ 619.50	\$475.50
Germany (Heidelberg)	189.00	63.00
France (Paris)	922.50	523.50
Spain (Madrid)	463.50	48.00
Morocco (Rabat)	None	237.00
Iran (Tehran)	796.50	127.50
Thailand (Bangkok)	169.50	63.00
China (Taipei)	None	None
Korea (Seoul)	315.00	None
Pakistan (Karachi)	None	142.50
Argentina (Buenos Aires)	1422.00	316.50

1/ Rates vary within some countries.

2/ Sample based upon rate for officer (Colonel) with dependents.

3/ Sample based upon rate for a Colonel (O-6) with three (3) dependents.

NOTE: Rates are on a monthly basis.

MAP REPRESENTATION FUNDS
for MAAGs and DSAA

COMMANDS	FY79	FY80	FY81
<u>Europe</u>			
Austria	300	400	500
Belgium	800	1,100	1,200
Denmark	950	800	1,000
Egypt	1,500	1,700	1,800
France	700	700	800
Germany	1,200	800	1,200
Greece	3,750	3,000	3,300
Iran	1,100	-	-
Italy	600	700	800
Jordan	2,100	1,300	2,000
Kenya	500	600	700
Kuwait	2,000	1,600	2,000
Liberia	1,100	900	1,100
Morocco	1,200	900	1,200
Netherlands	800	700	900
Nigeria	600	400	600
Norway	800	700	800
Portugal	1,300	1,200	1,400
Saudi Arabia	5,100	4,200	4,900
Spain	3,500	3,000	3,300
Sudan	0	500	600
Tunisia	900	900	1,000
Turkey	3,400	3,000	3,300
United Kingdom	400	300	400
Yemen	800	800	900
Zaire	1,100	900	1,000
Total Europe	36,500	31,100	36,700
Total MAAGs	77,900	70,000	81,800
Total DSAA	3,000	2,500	3,000
Total MAP	80,900	72,500	85,000

MAP REP FUNDS

COMMANDS	FY79	FY80	FY81
<u>Pacific</u>			
Australia	-	200	400
Bangladesh	-	100	200
India	800	800	1,100
Indonesia	2,500	2,500	2,800
Japan	2,800	2,850	3,200
Korea	4,000	3,850	4,200
Malaysia	-	100	300
Pakistan	800	800	1,100
Philippines	2,600	2,800	3,000
Singapore	-	300	500
Taiwan	1,900	-	-
Thailand	2,700	2,700	3,000
Total Pacific	18,100	17,000	19,800
<u>Latin America</u>			
Argentina	2,200	2,100	2,300
Bolivia	1,700	1,600	1,800
Brazil	1,000	1,000	1,100
Chile	1,600	1,600	1,800
Colombia	2,100	2,100	2,300
Costa Rica	800	800	1,000
Dominican Republic	1,100	1,000	1,200
Ecuador	1,000	900	1,100
El Salvador	1,000	900	1,100
Guatemala	1,700	1,400	1,600
Honduras	1,100	1,000	1,200
Nicaragua	500	400	700
Panama	1,900	1,700	1,900
Paraguay	1,000	900	1,100
Peru	1,000	1,000	1,200
Uruguay	800	800	1,000
Venezuela	2,600	2,500	2,700
Haiti	200	200	400
Total Latin America	23,300	21,900	25,500

FLAG AND GENERAL OFFICERS

<u>Officer and Country</u>	<u>Assignment</u>
LT Gen E. Graves, Jr. (USA) United States	Director, DSAA
Brig Gen R. V. Secord (USAF) United States	Director, Military Assistance and Sales, DCS S.&L., USAF
Rear Adm D. M. Altwegg (USN) United States	Director, Security Assistance Division, DCNO (Plans & Policy) USN
Maj Gen J. R. D. Cleland (USA) United States	Commander, USA Security Assistance Center
Rear Adm R. C. Avrit (USN) United States	Project Manager, Saudi Naval Expansion Program
Maj Gen C. W. Spence, Jr. (USA) Greece	Chief, JUSMAG
Maj Gen E. W. Robertson, II (USAF) Spain	Chief, JUSMAG/MAAG
Maj Gen J. M. Thompson (USA) Turkey	Chief, JUSMMAT
Brig Gen C. B. Knudson (USAF) Turkey	Chief, Air Force Section JUSMMAT
Maj Gen C. L. Donnelly, Jr. (USAF) Saudi Arabia	Chief, USMTM
Brig Gen G. T. Bartlett (USA) Saudi Arabia	USA Project Manager, SANG Modernization Program
Brig Gen D. C. Rohr (USAF) Egypt	Chief, Office of Military Cooperation
Brig Gen J. N. Ellis (USA) Saudi Arabia	Division Engineer, USA Engineer Division, Middle East
Maj Gen O. E. Gonzales (USA) Korea	Chief, JUSMAG
Brig Gen E. S. Korpai (USA) Philippines	Chief, JUSMAG

Military and Economic Assistance
to Israel Since the
Arab-Israeli Conflict of October 1973 ^{1/}
(In Million \$)

<u>FY</u>	<u>Public Law</u> ^{2/}	<u>ESF</u> ^{3/}	<u>FMS</u>	<u>TOTAL</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
7T	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
79	96-35	0	2,200	2,200
80	96-123(CR)	<u>785</u>	<u>1,000</u>	<u>1,785</u>
TOTAL		<u>4,240</u>	<u>10,683</u>	<u>14,923</u>

^{1/} Excludes PL 480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

^{2/} Appropriations Act.

^{3/} Approximately 70% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973
(in \$ million)

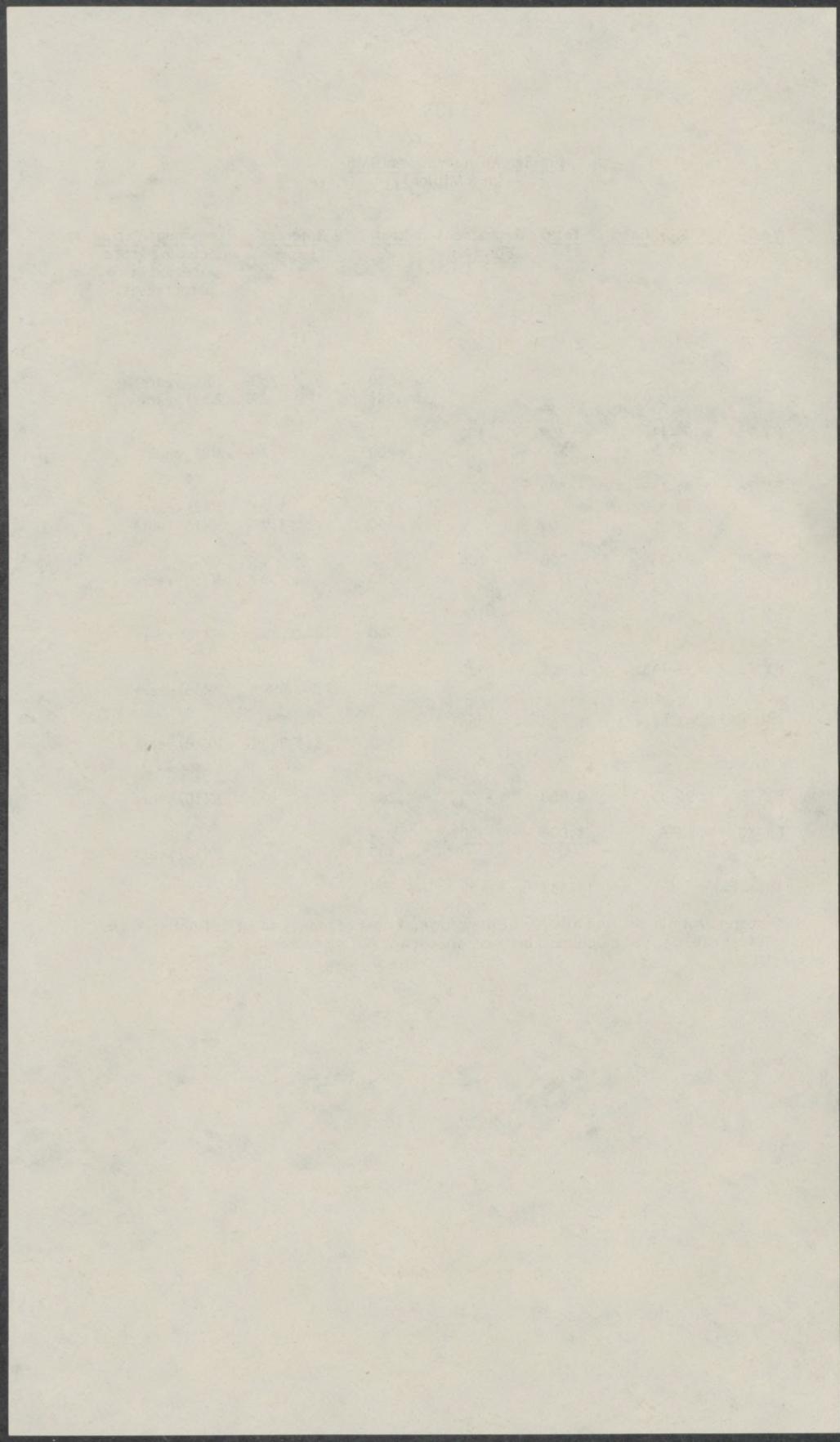
Economic Support Fund

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period</u> (including grace period in parentheses)
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40(10)
FY 77	94-330	75	50	25	2% during grace; 3% thereafter	40(10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40(10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40(10) for \$182 million and 30(10) for \$78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40(10)
FY 80	96-123(CR)	785	525	260	2% during grace; 3% thereafter	40(10)
Total ESF		<u>4,240</u>	<u>2,965</u>	<u>1,275</u>		

Foreign Military Sales (FMS)
(in \$ Million)

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Repayment Forgiven</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period</u> (including grace period in parentheses)
FY 74	93-240	2,483	1,500	-	-	-
				300	9.75%	15(6) years
				683	3%	22(2) years
FY 75	94-11	300	100	-	-	-
				200	7.7%	8(2) years
FY 76	94-159 94-330	1,500	750	-	-	-
				200	8.2%	10(2) years
				550	7.7%	30(10) years
FY 77	94-330	200	100	-	-	-
				100	7.9%	30(10) years
FY 77	94-441	1,000	500	-	-	-
				500	7.5-8.0% *	30(10) years
FY 78	95-148	1,000	500	-	-	-
				500	7.5-8.0% *	30(10) years
FY 79	95-481	1,000	500	-	-	-
				500	8.5-9.5%	30(10) years
FY 79	96-35	2,200	-	2,200	*	30(10) years
FY 80	CRA	<u>1,000</u>	<u>500</u>	-	-	-
				<u>500</u>	*	30(10) years
Total FMS		10,683	4,450	6,253		

* Interest rate is charged at time of drawdown at cost of money to USG; final average interest rate not yet calculated because drawdowns not completed.



APPENDIX V

DEPARTMENT OF THE TREASURY TABLES AND CHARTS

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THE DEPARTMENT OF THE TREASURY

Projections through FY 1984 of Current U.S. Contributions to International Development Bank, Partially Protected in the Absence of International Discussion or Executive Branch Budgetary Decisions (in thousands of dollars)

	Through FY 1979 Actual U.S. Contribution Compared to Total Contribution		FY 1980		FY 1981		FY 1982		FY 1983		FY 1984		Cumulative through FY 1984			
	Total	% of Total	Authorization Estimate	U.S. Estimate	Total	U.S. as % of Total										
International Bank for Reconstruction and Development																
1. Paid-in Capital	1,657,588	33.9	—	85,578	—	20,000	640,000	110,000	110,000	—	110,000	5,263,980	1,344,579	25.6		
2. Callable Capital	34,391,844	23.9	—	743,139	—	(1,000)	(1,000)	(1,000)	(1,000)	—	(1,000)	1,876,862	1,876,862	25.6		
Bank Total	36,049,432	23.9	—	828,717	—	200,000	639,000	1,109,000	1,109,000	—	1,109,000	7,140,842	3,221,441	25.6		
International Finance Corporation																
1. Paid-in Capital	265,498	37.2	—	33,448	—	—	—	—	—	—	—	538,860	132,215	25.0		
International Development Association																
1. Paid-in Capital (subscribed)	18,536,231	28.7	—	1,092,000	3,240,000	1,080,000	—	1,080,000	—	1,080,000	4,800,000	40,162,932	11,245,621	28.0		
Inter-American Development Bank																
1. Paid-in Ordinary Capital	1,154,772	31.3	—	—	—	—	—	—	—	—	—	1,652,372	361,903	21.9		
2. Callable Capital	8,242,777	49.4	—	—	—	—	—	—	—	—	—	9,367,276	2,872,219	30.7		
3. Paid-in Inter-Regional Capital	1,689,785	41.7	2,066,190	51,547	—	—	—	—	—	—	—	3,755,985	3,755,985	38.6		
4. Callable Inter-Regional Capital	5,907,355	61.6	2,543,010	635,755	(635,755)	—	—	—	—	—	—	11,494,390	4,080,507	35.5		
5. Fund for Special Operations	1,749,749	44.0	700,000	382,255	318,023	—	—	—	—	—	—	7,946,290	4,640,633	58.4		
Bank Total	17,347,139	44.0	3,499,200	889,255	1,099,872	—	—	—	—	—	—	31,444,853	13,348,957	39.3		
Asian Development Bank																
1. Paid-in Capital	1,774,351	25.2	—	19,683	—	25,196	51,412	22,903	22,903	—	22,903	2,199,635	343,143	15.6		
2. Callable Capital	7,064,393	40.0	—	139,884	—	1,423,800	1,423,800	1,423,800	1,423,800	—	1,423,800	12,466,520	2,058,446	15.9		
3. Asian Development Fund	2,183,232	12.4	445,000	371,078	111,250	—	—	—	—	—	—	3,003,528	3,003,528	13.9		
Bank Total	11,020,976	11.8	445,000	371,078	383,209	—	—	—	—	—	—	19,667,683	3,287,839	16.7		
African Development Bank																
1. Paid-in Capital	311,115	—	—	—	89,934	17,987	—	—	—	—	—	1,340,255	71,948	5.4		
2. Callable Capital	1,086,547	50.0	—	—	269,800	(53,860)	—	—	—	—	—	4,080,765	215,840	5.8		
3. African Development Fund	1,086,547	50.0	125,000	41,657	399,734	113,814	—	—	—	—	—	3,979,855	295,001	14.9		
Bank Total	1,984,209	24.4	125,000	41,657	399,734	113,814	—	—	—	—	—	7,400,885	582,789	7.9		
TOTAL: All Institutions	87,481,997	31,585,530	27.0	4,019,200	3,233,525	3,599,734	2,782,148	10,021,512	3,939,213	180,000	3,957,546	9,270,000	4,865,244	156,012,777	42,142,207	27.0

Projections for certain multilateral development banks in certain years are made in the absence of either (a) a decision by the Executive Branch or (b) a decision by the Executive Branch or consultation with the Congress. Accordingly, the figures above represent only notional levels of U.S. inputs to the respective institutions and do not necessarily reflect the intentions of any participating government.

In addition to the amounts reflected above, the IDB has available to it approximately \$40 million per year in re-payments to the Social Progress Trust Fund, a fund which was established in 1961 and financed by U.S. appropriations totaling \$245 million. Annual repayments are largely in local currencies. Similar trust funds under administration by the IDB from 1961-65. Sources as of December 1979, rounded 0.1 million.

Includes authorized but unappropriated callable capital.
 To be divided between Ordinary Capital and Inter-Regional Capital allocations at a yet to be specified percentage.
 In accordance with proposed budget treatment in FY 1981 and beyond, callable capital will be subject to a program limitation, but not appropriations and is therefore not included in the budget estimate for those years.

International Financial Institutions
Appropriations Requests
Appropriations and U.S. Subscriptions FY 77-81
(millions)

	FY 77 1/		FY 78		FY 79		FY 80		FY 81	
	Request	U.S. Approp.	Request	U.S. Approp.	Request	U.S. Approp.	Request	U.S. Approp.	Request	U.S. Approp.
LEAD										
Paid-In	--	--	52.3	38.0	66.59	16.30	102.6	82.6	20.0	20.0
Callable	--	--	470.7	342.0	599.31	146.70	923.2	743.2	--	180.0
Capital	430.0	430.0	1175.0	800.0	1550.00	1258.00	1092.0	1092.0	1080.0	1080.0
IDA	--	--	44.6	38.0	40.04	40.04	33.4	33.4	--	--
IFC										
ID3										
Paid-In	80.0	56.0	40.0	36.7	27.29	27.29	51.5	51.5	51.5	51.5
Callable	400.0	320.0	360.0	328.5	561.43	561.43	635.8	635.8	--	738.8
OC	250.0	210.0	200.0	114.7	325.27	175.00	325.3	182.3	318.0	318.0
FSO										
ADB										
Paid-In	24.1	24.1	20.4	16.8	23.91	19.40	24.8	20.0	25.2	25.2
Callable	96.5	66.4	183.2	151.2	215.24	175.00	224.4	179.8	--	226.8
OC	25.0	25.0	60.0	49.5	70.48	70.48	171.2	171.2	111.2	111.2
ADF										
Paid-In	--	--	--	--	--	--	--	--	18.0	18.0
Callable	--	--	--	--	--	--	--	--	--	54.0
Capital	10.0	10.0	10.0	10.0	25.00	25.00	41.7	41.7	41.7	41.7
AFDF	1,315.6	1,141.5	2,616.2	1,925.5	3,504.60	2,754.64	3,625.9	3,233.5	1,665.7	2,865.2

1/ Regular and supplemental FY 77 Foreign Assistance Appropriations Act.

2/ Final actions on the FY 80 Appropriations Act have not been completed. The figures shown are those contained in the President's FY 81 Budget request, and are based on the higher of the Senate or House Appropriations Committee figures.

U.S. Capital Subscription, Contributions and U.S. Shares
of Current or Most Recent Replenishment
(in millions U.S. \$ equivalent)

	<u>Current or Most Recent Replenishment</u>	<u>U.S. Pledged Contribution</u>	<u>U.S. Share as Percent of Total</u>
International Bank for Reconstruction and Development (1977 Special Increase)	8,400	1,569	18.6%
International Development Association (SIXTH Replenishment)	12,000	3,240	27.0
International Finance Corporation (1977)	540	112	20.7
Inter-American Development Bank <u>1/</u> Ordinary Capital (1979)	7,969	2,749	34.5
Fund for Special Operations <u>1/</u> (1979)	1,750	700	40.0
Asian Development Bank Ordinary Capital (1977)	5,004	814	16.3
Asian Development Fund (1979) <u>1/</u>	2,150	445	20.7
African Development Fund (1979) <u>1/</u>	735	125	17.0
	<u>38,548.0</u>	<u>9,754.0</u>	<u>25.3</u>

1/ Projected contributions based upon authorization requests for FY 1980 replenishments.

Proposed U.S. Capital Subscription, Contributions and U.S. Shares
of Forthcoming MDB Replenishment
(millions of U.S. \$ equivalents)

	<u>Forthcoming Replenishment</u>	<u>Proposed U.S. Contribution</u>	<u>U.S. Share as Percent of Total</u>
African Development Bank	4,861.6	359.7	7.4

The Size and U.S. Share of Successive Capital Increase and Replenishments at the IFIs

	Hard Loan Windows						
	IFRD		IDB (OC/IFC)		ADB		
	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	
Original Subscription	10,000	34%	850	41%	1206	20%	1956
Recapitalization or First Capital Increase	11,000	29%	412	41%	1964	18%	1973
Second Capital Increase	3,000 ^{1/}	4%	412	41%	1967	500 ^{2/}	1976
Third Capital Increase	8,000	15%	824	41%	1970		
Fourth Capital Increase			5470	30%	1976		
Fifth Capital Increase			7970	34.5%	1979		

^{1/} Not shown are several special increases totaling \$3,000 million in which the US did not participate

^{2/} Not shown are \$509 million in special increases in which the US did not participate.

Soft Loan Windows

	FSO						AFIF		
	IDA		USO		ADF		Total (\$ millions)		US % of total
	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Year
Original Contribution	770	45	146	69	1959	29	1973	142	1973-5
First Replenishment	720	42	120	42	1964	809	22	1976	1976
Second Replenishment	1200	40	900	83	1965	2150	21	1979	1979
Third Replenishment	2400	40	1200	75	1967				
Fourth Replenishment	4500	33	1500	67	1970				
Fifth Replenishment	7637	31	1418	42	1976				
Sixth Replenishment	12,000	27	1980	40	1979				

Cumulative Subscriptions and Contributions 1/ to the Multilateral Development Banks, by Member Country
As of December 31, 1979
(\$ millions)

Borrower Country	World Bank Group				IDB			ADB			AFDF	TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDF				
Afghanistan	39.5	1.4	0.1	—	—	15.7	—	—	—	56.7		
Algeria	146.1	5.7	—	—	—	—	—	—	—	151.8		
Argentina	619.3	26.2	4.9	1,404.5	329.1	—	—	2.2	—	2,386.2		
Australia	849.7	362.5	2.2	—	—	658.0	93.4	—	—	1,965.8		
Austria	355.2	147.7	2.4	5.1	5.1	38.7	14.4	—	—	568.6		
Bahamas	22.5	—	—	21.2	6.6	—	—	—	—	50.3		
Bahrain	21.5	—	—	—	—	—	—	—	—	21.5		
Bangladesh	163.6	7.5	1.4	—	—	116.1	*	—	—	288.6		
Barbados	14.6	—	—	16.8	1.1	—	—	—	—	32.5		
Belgium	957.4	345.2	7.0	12.5	12.5	16.5	18.7	—	—	1,393.1		
Benin	13.2	0.7	—	—	—	—	—	—	—	13.9		
Bolivia	27.7	1.5	0.3	112.7	29.3	—	—	—	—	171.5		
Botswana	5.7	0.2	—	—	—	—	—	—	—	5.9		
Brazil	491.8	26.0	4.8	1,404.5	336.7	—	—	16.7	—	2,280.5		
Burma	79.9	2.8	0.7	—	—	61.9	—	—	—	145.3		
Burundi	19.8	1.1	0.1	—	—	—	—	—	—	21.0		
Cambodia	—	1.3	—	—	—	11.5	—	—	—	12.8		
Cameroon	26.3	1.4	0.3	—	—	—	—	—	—	28.0		
Canada	1,465.1	1,020.6	10.6	549.5	128.4	594.9	94.3	150.0	—	4,013.4		
Cape Verde	2.1	0.1	—	—	—	—	—	—	—	2.2		
Central Africa Republic	13.2	0.7	—	—	—	—	—	—	—	13.9		
Chad	13.2	0.7	—	—	—	—	—	—	—	13.9		
Chile	163.3	4.8	1.7	385.7	93.8	—	—	—	—	649.3		
China	988.0	42.7	4.2	—	—	123.9	—	—	—	1,158.8		
Colombia	154.8	5.0	0.4	385.3	92.4	—	—	—	—	637.9		
Comoros	2.1	0.1	—	—	—	—	—	—	—	2.2		
Congo	13.1	0.7	—	—	—	—	—	—	—	13.8		
Cook Islands	—	—	—	—	—	—	—	—	—	.3		
Costa Rica	14.1	0.3	0.1	56.4	13.5	0.3	—	—	—	84.4		
Cyprus	36.6	1.1	0.3	—	—	—	—	—	—	38.0		
Denmark	332.5	237.2	0.8	6.1	5.4	38.7	19.1	46.6	—	686.4		
Dominican Republic	23.1	0.6	0.2	75.3	18.1	—	—	—	—	117.3		
Ecuador	48.5	0.9	0.7	75.3	17.8	—	—	—	—	143.2		

Borrower Country	World Bank Group							TOTAL			
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADB		ADF	AFDF	
Egypt	217.4	7.0	1.6	—	—	—	—	—	—	—	226.0
El Salvador	15.8	0.4	*	56.4	13.2	—	—	—	—	—	85.8
Equatorial Guinea	8.4	0.4	—	—	—	—	—	—	—	—	8.8
Ethiopia	15.0	0.7	*	—	—	—	—	—	—	—	15.7
Fiji	14.6	0.8	0.1	—	—	—	7.7	—	—	—	23.2
Finland	236.3	93.2	1.1	5.7	5.1	—	15.5	7.8	—	—	380.2
France	1,685.1	1,194.2	5.8	69.3	61.6	—	193.5	29.7	—	—	3,271.5
Gabon	15.8	0.7	0.1	—	—	—	—	—	—	—	16.6
Gambia	7.0	0.4	—	—	—	—	—	—	—	—	7.4
Germany, F.R.	2,320.1	2,334.5	15.5	71.0	63.1	—	492.0	321.5	—	—	5,790.5
Ghana	112.8	3.2	0.7	—	—	—	—	—	—	—	116.7
Gilbert & Ellice Is.	—	—	—	—	—	—	0.2	—	—	—	.2
Greece	124.5	3.3	0.9	—	—	—	—	—	—	—	128.7
Grenada	2.2	0.1	*	—	—	—	—	—	—	—	2.3
Guatemala	16.2	0.6	*	—	—	—	—	—	—	—	17.8
Guinea	26.3	1.4	—	75.3	18.0	—	—	—	—	—	110.1
Guinea-Bissau	3.6	0.2	*	—	—	—	—	—	—	—	27.7
Guyana	22.5	1.1	0.2	—	—	—	—	—	—	—	3.8
Haiti	19.8	1.1	0.1	20.9	5.3	—	—	—	—	—	50.0
Honduras	11.0	0.4	*	56.4	14.5	—	—	—	—	—	91.9
Hong Kong	—	—	—	56.4	14.3	—	—	—	—	—	82.1
Iceland	29.2	2.2	*	—	—	—	61.9	—	—	—	69.9
India	1,492.9	55.3	10.6	—	—	—	—	—	—	—	31.4
Indonesia	512.2	15.5	2.5	—	—	—	720.0	—	—	—	2,278.8
Iran	208.1	5.9	0.4	—	—	—	619.3	—	—	—	1,149.9
Iraq	92.0	1.1	0.1	—	—	—	—	—	—	—	214.4
Ireland	166.8	27.3	0.3	—	—	—	—	—	—	—	93.2
Israel	146.0	2.5	0.1	—	—	—	—	—	—	—	194.4
Italy	1,123.0	361.7	2.0	5.6	5.0	—	—	—	—	—	159.2
Ivory Coast	58.8	1.4	0.1	61.6	61.6	—	65.9	39.6	—	—	1,842.0
Jamaica	58.8	—	0.3	—	—	—	—	—	—	—	49.6
Japan	1,783.6	1,825.1	11.9	75.3	17.6	—	—	—	—	—	152.0
Jordan	24.6	0.4	0.2	77.3	68.7	—	1,548.4	979.5	—	—	6,492.1
Kampuchea, DEM.	28.2	1.4	—	—	—	—	—	—	—	—	25.2
Kenya	52.7	2.4	0.5	—	—	—	—	—	—	—	29.6
Kmer Republic	—	—	—	—	—	—	—	—	—	—	55.6
Korea	172.0	2.7	1.1	—	—	—	572.9	—	—	—	748.7

Borrower Country	World Bank Group				OC/IC	ADB	ADF	AFDF	TOTAL
	IBRD	IDA	IFC	FSO					
Kuwait	91.4	266.9	0.4	--	--	--	16.0	374.7	
Laos PDR	13.2	0.8	*	--	3.2	--	--	17.2	
Lebanon	11.9	0.6	0.1	--	--	--	--	12.6	
Lesotho	5.7	0.2	*	--	--	--	--	5.9	
Liberia	28.1	1.1	0.1	--	--	--	--	29.3	
Libya	26.3	1.4	0.1	--	--	--	--	27.8	
Luxembourg	39.1	10.4	0.3	--	--	--	--	49.8	
Madagascar	28.9	1.3	0.1	--	--	--	--	30.3	
Malawi	19.8	1.1	0.3	--	--	--	--	21.2	
Malaysia	209.1	3.6	1.7	--	309.7	--	--	524.1	
Maldives	1.0	*	--	--	0.5	--	--	1.5	
Mali	22.8	1.2	0.1	--	--	--	--	24.1	
Malta	--	--	--	--	--	--	--	--	
Mauritania	13.1	0.7	0.1	--	--	--	--	13.9	
Mauritius	24.8	1.2	0.1	--	--	--	--	26.1	
Mexico	300.3	11.2	0.7	902.9	--	--	--	1,427.4	
Morocco	126.5	5.0	0.7	--	--	--	--	132.2	
Nepal	19.3	0.7	0.2	--	16.7	--	--	36.9	
Netherlands	1,011.6	619.1	3.0	9.4	85.2	40.3	39.9	1,817.9	
New Zealand	238.0	23.0	1.0	--	174.7	9.8	--	446.5	
Nicaragua	12.0	0.4	0.1	56.4	--	--	--	83.0	
Niger	13.2	0.7	--	--	--	--	--	13.9	
Nigeria	151.8	4.5	0.4	--	--	--	--	156.7	
Norway	317.5	203.7	2.1	--	38.7	12.7	58.3	633.0	
Oman	7.9	0.4	0.1	--	--	--	--	8.4	
Pakistan	331.8	14.2	3.1	--	247.7	--	--	596.8	
Panama	28.5	0.3	*	56.4	13.7	--	--	98.9	
Papua New Guinea	22.6	1.2	0.2	--	10.7	--	--	34.7	
Paraguay	7.9	0.4	*	56.4	20.8	--	--	85.5	
Peru	96.8	2.3	0.2	188.2	45.3	--	--	332.8	
Philippines	225.9	7.2	2.0	--	271.0	--	--	506.1	
Portugal	174.4	--	1.1	--	--	--	--	175.5	
Qatar	22.5	--	--	--	--	--	--	22.5	
Romania	213.5	--	--	--	--	--	--	213.5	
Rwanda	19.7	1.1	0.2	--	--	--	--	21.0	
Sao Tome & Principe	1.9	0.1	--	--	--	--	--	2.0	

Borrower Country	World Bank Group						OC/IC	FSD	OC	ADB	ADF	AFDF	TOTAL
	IBRD	IDA	IFC	IC	IFC	IFC							
Saudi Arabia	645.3	354.8	0.1	--	--	--	--	--	--	--	40.0	1,040.2	
Senegal	47.7	2.4	0.2	--	--	--	--	--	--	--	--	50.3	
Sierra Leone	17.8	1.1	0.1	--	--	--	--	--	--	--	--	19.0	
Singapore	42.2	--	0.2	--	--	--	38.7	--	--	--	--	81.1	
Solomon Islands	2.2	--	--	--	--	--	0.8	--	--	--	--	3.0	
Somalia	25.0	1.1	0.1	--	--	--	--	--	--	--	--	26.2	
South Africa	456.2	41.8	1.1	--	--	--	--	--	--	--	--	499.1	
Spain	444.4	47.8	1.1	61.6	--	--	--	--	--	--	21.1	637.6	
Sri Lanka	108.9	4.2	0.8	--	--	--	66.0	--	*	--	--	179.9	
Sudan	79.0	1.4	0.1	--	--	--	--	--	--	--	--	80.5	
Suriname	21.3	--	--	--	--	--	--	--	--	--	--	21.3	
Swaziland	8.9	0.4	0.2	--	--	--	--	--	--	--	--	9.5	
Sweden	484.3	724.4	1.1	10.9	10.9	10.9	15.5	17.5	17.5	17.5	76.6	1,341.2	
Switzerland	--	--	--	15.5	15.5	15.5	53.2	37.7	37.7	37.7	56.2	176.4	
Syria	55.5	1.3	0.1	--	--	--	--	--	--	--	--	56.9	
Tanzania	46.1	2.4	0.2	--	--	--	--	--	--	--	--	48.7	
Thailand	194.7	4.3	1.2	--	--	--	154.9	--	--	--	--	355.1	
Togo	19.8	1.1	0.2	--	--	--	--	--	--	--	--	21.1	
Tonga	--	--	--	--	--	--	0.5	--	--	--	--	0.5	
Trinidad & Tobago	70.5	1.8	0.4	56.4	56.4	56.4	13.2	--	--	--	--	142.3	
Tunisia	49.1	2.1	0.1	--	--	--	--	--	--	--	--	53.3	
Turkey	169.4	8.1	0.5	--	--	--	--	--	--	--	--	178.0	
Uganda	43.9	2.4	0.2	--	--	--	--	--	--	--	--	46.5	
United Arab Emirates	16.9	--	0.1	--	--	--	--	--	--	--	9.9	26.9	
United Kingdom	3,425.1	2,313.8	37.9	61.6	61.6	61.6	232.3	110.8	110.8	110.8	51.9	6,233.4	
United States	9,120.0	5,605.6	98.8	4,059.1	3,640.4	3,640.4	1,054.9	270.0	270.0	270.0	174.8	24,203.6	
Upper Volta	13.2	0.7	0.1	--	--	--	--	--	--	--	--	14.0	
Uruguay	54.1	--	0.2	150.6	150.6	150.6	35.4	--	--	--	--	240.3	
Venezuela	259.8	--	0.1	752.5	752.5	752.5	192.2	--	--	--	--	1,204.6	
Vietnam	71.5	2.1	0.2	--	--	--	92.9	--	--	--	--	166.7	
Western Samoa	2.3	0.1	*	--	--	--	0.8	--	--	--	--	3.2	
Yemen Arab Republic	11.2	0.6	0.1	--	--	--	--	--	--	--	--	11.9	
Yemen Peoples Republic	32.7	1.7	--	--	--	--	--	--	--	--	--	34.4	
Yugoslavia	155.2	21.6	1.5	5.7	5.7	5.7	5.1	--	--	--	13.3	202.4	

Borrower Country	World Bank Group						TOTAL			
	IBRD	IDA	IFC	OC/IC	FSO	OC		ADB	ADF	AFDF
Zaire	126.5	4.1	1.1	--	--	--	--	--	--	131.7
Zambia	85.4	3.5	0.7	--	--	--	--	--	--	88.6
Total	38,219.8	18,536.2	265.5	11,585.1	5,906.0	8,841.7	2,116.1	1,681.4	3/	87,151.8

1/ IBRD subscription amounts are expressed in pre-devaluation dollars (i.e., on the basis of U.S. dollars of the weight and fineness in effect prior to the 1971 devaluation). All other subscriptions are expressed in current dollars (i.e., on the basis of U.S. dollars of the weight and fineness currently in effect). The United States incurred MOV obligations to the IBRD of \$120.3 million in paid-in capital and \$1,202.1 million in callable capital as a result of the dollar devaluations in 1971 and 1973.

2/ ADF includes contributions to Technical Assistance Special Fund, the Multi-Purpose Special Fund as well as the Asian Development Fund.

3/ The AFDF total excludes \$23.9 million allocated from the Ordinary Capital funds of the African Development Bank.

* Less than \$50,000.

Cumulative Commitments 1/ by the Multilateral Development Banks to Individual Countries
As of December 31, 1979
(\$ millions)

Borrower Country	World Bank Group					OC/IC	ADB	ADF	AFDF	TOTAL
	IBRD	IDA	IFC	IDB	FSD					
Afghanistan	—	227.4	0.3	—	—	—	—	95.1	—	322.8
Algeria	991.0	—	—	—	—	—	—	—	—	991.0
Argentina	1,323.3	—	101.7	1,408.4	—	—	—	—	—	3,194.8
Australia	417.7	—	1.0	—	—	—	—	—	—	418.7
Austria	106.3	—	—	—	—	—	—	—	—	106.3
Bahamas	10.0	—	—	—	—	—	—	—	—	10.0
Bangladesh	54.9	—	1.6	—	—	11.4	469.0	—	—	1,771.3
Barbados	17.0	—	—	—	—	—	—	—	—	65.2
Belgium	76.0	—	—	—	—	—	—	—	—	76.0
Benin	—	71.7	—	—	—	—	—	—	—	106.2
Bolivia	249.3	92.5	3.6	—	—	—	—	—	34.5	106.2
Botswana	96.7	15.8	0.4	—	—	—	—	—	—	909.9
Brazil	4,618.7	—	460.3	—	—	—	—	—	10.9	123.8
Burma	33.4	272.3	—	—	—	—	—	—	—	8,176.3
Burundi	4.8	55.1	—	—	—	6.6	233.5	—	—	545.8
Cambodia	—	—	—	—	—	—	—	—	—	83.4
Cameroon	293.8	196.9	9.5	—	—	—	—	1.7	—	1.7
Cape Verde	—	—	—	—	—	—	—	—	—	500.2
Central Africa Republic	—	31.4	—	—	—	—	—	—	6.7	6.7
Chad	—	73.0	—	—	—	—	—	—	—	34.0
Chile	361.2	21.0	21.2	—	—	—	—	—	—	65.4
China	329.4	14.6	9.8	—	—	—	—	—	—	103.5
Colombia	2,323.4	21.5	53.7	—	—	—	—	—	—	956.6
Comoros	—	5.0	—	—	—	—	—	—	—	454.2
Congo	76.0	27.2	—	—	—	—	—	—	—	3,603.2
Costa Rica	323.2	5.0	5.2	—	—	—	—	—	—	21.8
Cyprus	127.6	—	3.6	—	—	—	—	—	—	103.2
Denmark	85.0	—	—	—	—	—	—	—	—	723.9
Djibouti	—	—	—	—	—	—	—	—	—	131.2
Dominican Republic	236.0	22.1	10.4	—	—	—	—	—	—	85.0
Ecuador	330.1	38.1	22.4	—	—	—	—	—	—	3.2
Egypt	919.0	568.3	36.7	—	—	—	—	—	—	704.1
El Salvador	216.2	27.3	1.1	—	—	—	—	—	—	104.9
Equatorial Guinea	—	—	—	—	—	—	—	—	—	1,543.3
Ethiopia	108.6	351.3	15.8	—	—	—	—	—	—	532.5
									19.3	—
									41.6	517.3

Borrower Country	World Bank Group				IDB		ADB	AFDF	TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC				ADF
Fiji	50.2	—	—	—	—	—	—	—	80.1
Finland	316.8	—	—	—	—	—	—	—	319.9
France	250.0	—	3.1	—	—	—	—	—	250.0
Gabon	69.3	—	—	—	—	—	—	—	69.3
Gambia	—	27.5	—	—	—	—	—	8.6	36.1
Ghana	190.5	126.4	—	—	—	—	—	—	316.9
Gilbert Islands	—	—	—	—	—	—	1.8	—	1.8
Grenada	—	1.0	—	—	—	—	—	—	1.0
Greece	490.8	—	56.3	—	—	—	—	—	547.1
Guatemala	260.5	—	18.2	—	51.5	—	—	—	608.3
Guinea	75.2	66.0	—	—	—	—	—	10.7	151.9
Guinea Bissau	—	9.0	—	—	—	—	—	23.8	32.8
Guyana	56.5	28.6	2.0	—	—	—	—	—	160.3
Haiti	2.6	110.0	—	—	—	—	—	—	268.1
Honduras	253.0	59.1	10.5	—	—	—	—	—	679.6
Hong Kong	—	—	—	—	—	—	—	—	81.5
Iceland	47.0	—	—	—	—	—	—	—	47.0
India	2,645.6	7,446.9	64.0	—	—	—	—	—	10,156.5
Indonesia	2,575.0	780.0	62.3	—	—	784.4	162.3	—	4,364.0
Iran	1,210.7	—	42.5	—	—	—	—	—	1,253.2
Iraq	156.2	—	—	—	—	—	—	—	156.2
Ireland	152.5	—	—	—	—	—	—	—	152.5
Israel	284.5	—	10.5	—	—	—	—	—	295.0
Italy	399.6	—	1.0	—	—	—	—	—	400.6
Ivory Coast	505.3	7.5	—	—	—	—	—	—	514.1
Jamaica	299.5	—	3.1	—	23.1	115.8	—	—	441.5
Japan	862.9	—	—	—	—	—	—	—	862.9
Jordan	69.0	85.5	82.3	—	—	—	—	—	236.9
Kenya	719.3	342.8	42.9	—	—	—	—	—	1,114.6
Korea	2,674.5	113.9	118.7	—	—	993.8	—	9.6	3,904.6
Laos	—	18.6	—	—	—	—	26.7	—	45.3
Lebanon	116.6	—	9.1	—	—	—	—	—	125.7
Lesotho	—	50.8	0.3	—	—	—	—	28.8	79.9
Liberia	131.0	44.0	0.6	—	—	—	—	—	175.6
Luxembourg	12.0	—	—	—	—	—	—	—	12.0
Madagascar	32.9	—	—	—	—	—	—	—	263.8
Malawi	29.2	202.6	11.3	—	—	—	—	17.0	27.2
		174.6	15.6	—	—	—	—	—	246.6

Borrower Country	World Bank Group			IDB		OC	ADB	ADF	AFDF	TOTAL
	IBRD	IDA	IFC	OC/IC	FSO					
Swaziland	41.5	8.1	8.5	—	—	—	—	—	10.0	68.1
Syria	468.1	48.1	—	—	—	—	—	—	—	516.2
Tanzania	318.2	432.3	7.9	—	—	—	—	—	44.4	802.8
Thailand	1,725.4	122.0	83.1	—	—	645.2	—	37.1	—	2,612.8
Togo	3.5	74.5	—	—	—	—	—	—	—	105.8
Tonga	—	—	—	—	—	—	—	4.4	—	4.4
Trinidad & Tobago	124.8	—	2.4	—	18.8	—	—	—	—	146.4
Tunisia	578.9	69.4	21.9	—	—	—	—	—	—	670.2
Turkey	1,953.4	191.5	205.9	—	—	—	—	—	—	2,350.8
Uganda	8.4	47.5	4.6	—	—	—	—	—	—	60.5
Upper Volta	—	108.8	0.5	—	—	—	—	—	—	109.3
Uruguay	267.4	—	10.2	161.5	58.4	—	—	—	—	497.5
Venezuela	383.3	—	32.1	151.0	101.6	—	—	—	—	66.8
Vietnam	—	60.0	—	—	—	3.9	—	40.7	—	104.6
Western Samoa	—	12.4	—	—	—	—	—	—	—	38.7
Yemen Arab Republic	—	178.8	3.2	—	—	—	—	26.3	—	182.0
Yemen, P. R.	—	63.3	—	—	—	—	—	—	—	63.3
Yugoslavia	2,473.1	—	172.2	—	—	—	—	—	—	2,645.3
Zaire	220.0	248.9	4.9	—	—	—	—	—	—	473.8
Zambia	513.2	37.3	3.9	—	—	—	—	—	21.2	695.0
Regional	467.0	14.0	10.7	—	—	—	—	—	9.7	564.1
Total	53,843.5	17,839.4	2,454.9	8,308.2	6,435.6	4,694.3	1,963.3	—	775.8	96,315.0

1/ IDB commitments are net of cancellations, refundings and terminations.

Source: MDB Annual Reports

Budgetary Outlays for Maintenance of Value
(Actual FY 73-79 Estimated FY 80-86)

Fiscal Year

	73	74	75	76	77	78	79	80	81	82	83	84	85	86	Total
1972 devaluation															
IBRD	--	--	--	--	--	--	--	12.5	25.0	11.5	--	--	--	--	49.0
IDA	--	--	29.0	27.2	5.5	58.8	--	--	--	--	--	--	--	--	120.3
IDB (OC)	--	--	1.8	8.7	5.4	4.4	4.4	4.4	4.4	1.0	3.0	2.0	--	--	37.5
FSO	--	--	--	--	16.0	16.0	16.0	16.0	15.0	15.0	--	--	--	--	110.0
ADB	4.3	3.4	0.9	--	--	--	--	--	--	--	--	--	--	--	8.6
Total (1972)	<u>4.3</u>	<u>3.4</u>	<u>13.7</u>	<u>35.9</u>	<u>26.9</u>	<u>79.2</u>	<u>20.4</u>	<u>32.9</u>	<u>42.0</u>	<u>29.5</u>	<u>17.5</u>	<u>2.0</u>	<u>--</u>	<u>--</u>	
1973 devaluation															
IBRD	--	--	--	--	--	--	--	17.5	35.0	17.8	--	--	--	--	70.3
IDA	--	--	--	27.5	40.4	78.5	14.0	--	--	--	--	--	--	--	160.4
IDB (OC)	--	--	--	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	--	--	73.4
FSO	--	--	--	--	18.0	18.0	18.0	18.0	15.0	15.0	10.0	10.0	8.0	--	130.0
ADB	--	6.0	6.0	--	--	--	--	--	--	--	--	--	--	--	12.0
Total (1973)	<u>--</u>	<u>6.0</u>	<u>6.0</u>	<u>39.8</u>	<u>68.3</u>	<u>108.5</u>	<u>41.5</u>	<u>44.9</u>	<u>59.4</u>	<u>37.1</u>	<u>13.6</u>	<u>13.0</u>	<u>8.0</u>	<u>--</u>	<u>446.1</u>
Total 72473	<u>4.3</u>	<u>9.4</u>	<u>37.7</u>	<u>75.7</u>	<u>95.2</u>	<u>187.7</u>	<u>61.9</u>	<u>77.8</u>	<u>101.4</u>	<u>66.6</u>	<u>31.1</u>	<u>15.0</u>	<u>8.0</u>	<u>--</u>	<u>771.6</u>

INTERNATIONAL DEVELOPMENT BANKS -- SPOUSE TRAVEL

	CY 1976	CY 1977	CY 1978	CY 1979
IDB				
Cost	\$54,920	\$49,405	\$19,961	- -
Number of Trips	72	64	24	0
				211
IBRD				
Cost	\$503,025	\$391,281	\$354,403	\$657,302
Number of Trips	203	154	155	235

Bank Group
Summary of Spouse Travel
Recorded in CY 1979

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Nov 76 - Oct 78	Nov 10 - Dec 9, 78 Paris/Kinshasa/Khartoum/ Albara/Nairobi/Antananoo/ Rome/Stockholm	\$ 3329	\$
Jul 76 - Oct 78	Nov 4 - Dec 10, 78 Paris/Tana/Nairobi/Kinshasa/ Johannesburg/Manzini/Capetown	3560	
Mar 74 - Oct 78	Nov 2 - Nov 25, 78 Paris/Addis/Dawa/Nairobi/ Rio de Janeiro	2552	
Apr 75 - Aug 78	Sep 22 - Nov 12, 78 Athens/Sri Lanka/Singapore/ Manila /Kyoto	1995	
Jul 77 - Jul 78	Aug 22 - Sep 23, 78 Honolulu/Sydney/Jakarta/ Singapore/Nahe/Nairobi	2261	
Jan 77 - Sep 78	Oct 29 - Dec 8, 78 Paris/Tananarive/Marunga/ Maintirano/Majunga/Tananarive/ Nairobi	3116	
Jan 74 - Nov 78	Dec 18 - Jan 21, 79 Manchester/Frankfurt/Dar es Salam/ Field/Nairobi	2527	
Oct 74 - Dec 79	Jan 8 - Feb 19, 79 Bogota/Quito/Lima/Buenos Aires/ Rio de Janeiro/Caracas	1637	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
		\$	\$
Jul 75 - Jan 79	Feb 12 - Mar 5, 79 Honolulu/Hong Kong/Bangkok/ Cairo/London	3132	
Jul 75 - Sep 78	Oct 27 - Nov 24, 78 Nice/Colombo/Bangkok/Rangoon/ Dacca/Delhi/Geneva	3167	
Sep 76 - Sep 78	Oct 4 - Oct 31, 78 Cuzco/Buenos Aires/Cordoba/ Montevideo/Asuncion/Rio de Janeiro/New York	697	
Nov 75 - Oct 78	Nov 7 - Dec 16, 78 Paris/Dakar/Naimev/Dosso/ Niamey/Paris	1850	
May 76 - Oct 78	Nov 17, 78 - Jan 5, 79 London/Khartoum/Nairobi	2582	
Mar 76 - Oct 78	Nov 26, 78 - Jan 4, 79 Buenos Aires/Rio de Janeiro/ New York	1255	
May 69 - Aug 78	Sep 30 - Oct 25, 78 New York/Rio/Belo Horizonte/ Salvador/Sao Paulo/La Paz/ Catavi	1170	
Oct 76 - Aug 78	Nov 19 - Dec 11, 78 Miami/Rio/Recife/La Paz/ Cochabamba/Buenos Aires/ Montevideo	2352	
Sep 76 - Sep 78	Oct 11 - Dec 1, 78 Tokyo/Bangkok/Khon Khaen/Manilla/ Cagayan de Oro/Davao	1572	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Jul 74 - Sep 78	Oct 10 - Nov 25, 78 Amsterdam/Bombay/Delhi/ Calcutta/Rangoon/Honolulu/ San Francisco	\$ 3156	\$
Mar 73 - Oct 78	Nov 22 - Dec 15, 78 New York/Brussels/Abidjan/ Bamako/Casablanca	2008	
Aug 74 - Sep 78	Oct 9 - Dec 4, 78 Paris/Belgrade/Bucharest/ Suceava/Neamt/Istanbul/ Tehran	3157	1686
Feb 77 - Oct 78	Nov 29 - Dec 20, 78 Brasil/Sao Paulo/Bauru/ Sao Paulo/Brasilia/Rio de Janeiro/Sao Paulo	1277	
Feb 77 - Oct 79	Nov 22, 78 - Jan 3, 79 London/Istanbul/Ankara/Belgrade/ Rome/Paris	1145	
Jun 75 - Nov 78	Dec 22, 78 - Jan 26, 79 Rio de Janeiro/Salvador/ Fortaleza/New York	2321	
Nov 75 - Jul 78	Aug 31 - Oct 16, 78 Shannon/Dublin/Paris/Algiers/ Rome/Sanaa	2381	
Aug 75 - Nov 78	Dec 27 - Jan 27, 79 London/Nairobi/Dar es Salam/ Geita/Kigoma/Zurich	1774	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Feb 73 - Nov 78	Dec 30, 78 - Feb 1, 79 San Francisco/Manila/Tokyo/ Jakarta/Bali/Kuala Lumpur/ Kuantan	\$ 2636	
Jul 77 - Dec 78	Jan 3 - Feb 12, 79 New York/Nairobi/Johannesburg/ Gaborone/Johannesburg/Blantyre/ Dar es Salam	2192	
Mar 71 - Dec 78	Jan 24 - Feb 24, 79 London/Nairobi/Blantyre/Lilongwe/ Lagos	1806	
Jun 55 - Dec 78	Jan 24 - Feb 24, 79 New York/Geneva/Zurich/Nairobi/ Jerusalem/Paris	2545	
Sep 76 - Dec 78	Jan 31 - Feb 20, 79 San Salvador/Miami	486	
Sep 76 - Sep 78	Oct 11 - Dec 6, 78 Toronto/San Francisco/Manila/ Bangkok/Kathmandu/Delhi/Hissar	3602	
Jun 76 - Nov 78	Dec 22, 78 - Feb 2, 79 Miami/Lima/Asuncion/Washington/ Buenos Aires	1060	
May 76 - Dec 78	Jan 18 - Feb 22, 79 Paris/Dakar/Abidjan/Bamako/ Niamey/Maradi/Algiers	2476	
May 74 - Dec 78	Jan 14 - Feb 5, 79 Rome/Port Louis/Delhi	3102	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
		\$	\$
Jan 77 - Dec 78	Jan 12 - Feb 10, 79 Paris/Cairo/Manila/Baguio/Hong Kong/Osaka/Ecuador	707	
Jan 75 - Dec 78	Jan 14 - Feb 18, 79 Panama/San Jose/Managua/ San Salvador/Tegucigalpa/ Guatemala	1176	
Jan 72 - Mar 79	Apr 7 - May 5, 79 New York/London/Dusseldorf/ Frankfurt/Luxemborg/Stuttgart/ Munich	958	2164
Jul 77 - Feb 79	Mar 23, 78 - Mar 18, 79 Athens/Delhi/Chandi/Ludhiani/ Bombay	1857	
Oct 76 - Feb 79	Mar 20 - Apr 1, 79 Beirut/Cairo/Paris/New York/ Washington	2055	
Nov 75 - Mar 79	Apr 28 - May 20, 79 Ouaga/Abidjan/Tunis/Djerba/ Paris	2323	770
May 73 - Apr 79	May 3 - Jun 4, 79 London/Lisbon/Evora/Al Bukina/ Geneva	876	
Feb 73 - Mar 79	Apr 7 - Apr 22, 79 London/Paris/Vienna/Rome/Munich/ Bonn/Brussels	1016	814

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Nov 76 - Mar 79	Apr 20 - May 16, 79 Paris/Abidjan/Paris/Casablanca/ Rabat/Paris	\$ 1644	\$
May 76 - Mar 79	Apr 12 - May 16, 79 Rio/Athens/Dar es Salam/ Mbeya/Njombe/Iringa	1725	
Jan 72 - Dec 78	Jan 24 - Feb 20, 79 Los Angeles/Auckland/Melbourne/ Jakarta/Solo/Jogjakarta/ Singapore	3019	
Nov 75 - Dec 78	Jan 28 - Mar 4, 79 Madrid/Cairo/Aswan/Luxor/ Athens/Crete	2391	
Jan 77 - Jan 79	Feb 7 - Mar 12, 79 Baltimore/Miami/Lima/La Paz/ Caracas/Georgetown/Miami	1175	
May 75 - Dec 78	Jan 7 - Feb 17, 79 Kuwait/Cairo/Paris	2355	2895
Sep 74 - Dec 78	Jan 26 - Mar 3, 79 Athens/Cairo/Aswan/Luxor/ Alexandria/Baghdad/Paris	1369	
Oct 73 - Jan 79	Feb 10 - Mar 11, 79 Johannesburg/Manzini/Lusaka/ Nairobi/London	1921	
Nov 75 - Dec 78	Jan 31 - Feb 22, 79 New York/Rio de Janeiro/Asuncion	1783	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Jul 77 - Feb 79	Mar 3 - Mar 27, 79 Lisbon/Bucharest/Brasov/ Sibiu/Vienna/London	\$ 1721	\$
Jul 70 - Dec 78	Jan 31 - Mar 2, 79 San Francisco/Tokyo/Manila/ Hong Kong/San Francisco	2215	
Oct 76 - Jan 79	Feb 8 - Mar 14, 79 Tokyo/Jakarta/Ujyung Pandang/ A'baga/Ujyung Pandang/Ambon/ Ujyung Pandang	3441	1006
Nov 75 - Feb 79	Mar 9 - Mar 24, 79 La Paz/Lima	929	
Apr 76 - Dec 78	Jan 9 - Feb 20, 79 Frankfurt/Dusseldorf/Eszen/ Paris/Geneva/Rome/Dar es Salam/ Addis/Nairobi	3279	
Jan 76 - Jan 79	Feb 11 - Mar 10, 79 Cairo/Bangkok/Delhi/Brussels	3349	
Apr 76 - Dec 79	Jan 26 - Mar 5, 79 Brussels/Paris/Bamako/Dakar/ Abidjan	2319	
Sep 76 - Jan 79	Feb 18 - Apr 13, 79 Paris/Tunis/Paris/Zurich	630	
Nov 68 - Jan 79	Feb 26 - Mar 26, 79 San Francisco/Hong Kong/Singapore/ Tokyo/Honolulu	2728	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Aug 76 - Jan 79	Feb 21 - Mar 18, 79 London/Istanbul/Delhi/Bhopal/ Bangkok/Jakarta/Sydney/ Honolulu	\$ 3290	\$
May 75 - Nov 78	Dec 23, 78 - Feb 20, 79 London/Copenhagen/Manila/ Bangkok/Cebu	2948	
May 73 - Dec 78	Jan 20 - Feb 22, 79 New York/Monrovia/Abidjan/ Lagos/Nairobi/Khartoum/London	1739	
Dec 72 - Jan 79	Feb 2 - Feb 15, 79 New York/Switzerland/London	867	
Jan 78 - Jan 79	Feb 20 - Mar 12, 79 New York/Rome/Nairobi/ Antananarivo/Mombassa/Paris	1505	
Dec 74 - Jan 79	Feb 28 - Mar 16, 79 Dublin/Rome/Baghdad/Cairo/ Paris/London/Beirut	963	
Apr 70 - Mar 79	Apr 6 - Apr 27 Paris/Lisbon/Dakar/Niamey	2602	1578
Nov 76 - Feb 79	Mar 17 - Apr 3, 79 Stuttgart/Amman/Cairo	2055	
Aug 76 - Feb 79	Mar 12 - Apr 19, 79 Manila/Los Banos/Singapore/ Sydney/Brisbane/Townsville/ Nadi/Los Angeles	4048	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Mar 76 - Dec 78	Jan 17 - Apr 30, 79 Berlin/Frankfurt/Bangkok/ Manila/Los Banos/Iloilo/ Iriga/Baguio	\$ 4081	\$
Apr 77 - Jun 79	Aug 1 - Sep 9, 79 Delhi/Jaipur/Honolulu/Bangkok	3361	
Oct 77 - Feb 79	Mar 4 - Mar 30, 79 London/Dar es Salam/Kwanza/ Shinyanga	2264	
Feb 74 - Mar 79	Apr 17 - May 6, 79 Rome/Cairo/Alexandria/Cairo/ Beirut/Damascus/Montreal	1930	
Jun 67 - Mar 79	Apr 25 - May 19, 79 New York/Paris/Beigrade/ Tilograd/Athens/Cairo/Amman/ London	2396	
Dec 73 - Jan 79	Feb 14 - Mar 9, 79 New York/Vienna/Antananarivo/ Nossi-Be/Dar es Salam/Cairo	3039	
Jan 77 - Feb 79	Mar 23 - Apr 14, 79 Madrid/Rome/Khartoum/Nairobi/ Mombasa/Sassari/Rome	1760	
Apr 73 - Feb 79	Mar 27 - Apr 27, 79 Honolulu/Auckland/Jakarta/Denpasar/ Bandung/Singapore/London	3107	848
Oct 76 - Feb 79	Mar 25 - Apr 18, 79 London/Paris/Cairo/Alexandria/ Cairo/Athens	719	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Sep 77 - Mar 79	Apr 6 - Apr 24, 79 New York/Rio de Janeiro/ Fortaleza/Recife/Aracaju/ Salvador/Joao Pessoa	\$ 1062	\$
Oct 75 - Mar 79	Apr 8 - May 9, 79 London/Khartoum/Addis/ Dar es Salam/Tabora/Nairobi/ Lusaka	1991	1124
Jul 77 - Mar 79	Apr 23 - May 7, 79 London/Nairobi/Mogadisu/Nairobi/ Frankfurt/New York	1875	
Apr 77 - Apr 79	May 1 - Jun 8, 79 San Francisco/Manila/Bangkok/ Jakarta/Singapore/Bangkok/Manila	2664	
Oct 73 - Apr 79	May 11 - May 27, 79 Paris/Abidjan/London/Washington	1594	531
Sep 76 - Jan 79	Feb 10 - Mar 8, 79 Zurich/Delhi/Bombay/Bangalore/ Madras/Singapore/Hongkong/ San Francisco	2073	
Apr 75 - Apr 79	May 19 - June 10, 79 Rabat/Narrakech/Casa/Paris/ Kigali/Bujumbura	2108	
Oct 76 - Apr 79	May 31 - Jul 9, 79 Anchorage/Tokyo/Seoul/HongKong/ Port Moresby/Sydney/Nadi	3543	
Sep 74 - Apr 79	May 24 - Jul 8, 79 New York/Monrovia/Nairobi/Bombay Colombo/Kandy/Colombo	3327	1625

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Apr 76 - May 79	Jun 21 - Jul 18, 79 Rome/Nairobi/Nakuru/Kuala Lumpur/Bangkok/Hong kong	\$ 2889	\$ 661
Sep 77 - May 79	Jun 17 - Jul 14, 79 Spain/Turkey/London	2179	
Jul 75 - May 79	June 19 - Jul 16, 79 Amsterdam/Hague/UK/Dublin/Bombay/Hyderabad/Frankfurt	3010	
Mar 72 - May 79	Jun 10 - Jul 1, 79 London/Bangkok/Chiang/Jakarta/Jogyakarta/Bali/Sydney	1967	
Jan 75 - Apr 79	May 7 - May 31, 79 New York/Rio de Janeiro/Brasilia/Rio de Janeiro/Buenos Aires/Rio de Janeiro/ Madrid/Barcelona	3032	
Mar 77 - May 79	Jun 2 - Jun 23, 79 Rome/Ankara/Istanbul/Munich Washington D.C.	2042	
Jan 75 - May 79	Jun 4 - Jun 23, 79 Kingston/Caracas/Cartagena/Cali/Bogota/Lima/Quito	623	
Jul 76 - May 79	Jun 11 - Jul 12, 79 Rio de Janeiro/Malawi/Nairobi/Khartoum/Frankfurt/London	2058	
Nov 76 - Feb 79	Mar 24 - May 2, 79 New York/London/Geneva/Abu Dhabi/Tokyo	1204	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
May 76 - May 79	Jun 1 - Jul 15, 79 Seattle/Jakarta/Pontianak/ Padang/Meda	\$ 2570	\$
Sep 74 - May 79	Jun 30 - Jul 21, 79 Paris/Buenos Aires/New York	3328	
Mar 77 - May 79	Jun 1 - Jul 25, 79 Stuttgart/Rome/Nairobi/Mogadishu/ Kismayo/Mogadishu/Nairobi	2419	
Oct 76 - May 79	Jun 15 - Jul 25, 79 New York/Brussels/Algiers/ Brussels	649	
Oct 76 - Apr 79	May 17 - Jun 17, 79 Tokyo/Manila/Kyoto	2013	
Jul 74 - May 79	Jun 21 - Jul 20, 79 New York/Lisbon/Albufeira/Athens/ Heraklin/Cairo/Luxor	2623	1402
Nov 76 - May 79	Jun 23 - Aug 6, 79 Miami/Bogota/Santiago/Valpara/ Concepcion	1041	
Oct 76 - May 79	Jun 15 - Aug 12, 79 Paris/Bergerac/Frankfurt/Douala/ Yaounde/Tokyo	2552	
Feb 76 - May 79	Jun 29 - Jul 21, 79 Paris	915	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Mar 73 - Jun 79	Jul 11 - Aug 7, 79 Los Angeles/Tokyo/Seoul/ Los Angeles	\$ 1682	\$
May 76 - May 79	Jun 29 - Aug 12, 79 London/Delhi/Jakarta/Banjarmasin/ Surabaya/Denpasar/Jogjakarta/ Palembang	3892	
Jan 75 - May 79	Jun 27 - Jul 27, 79 New York/Rome/Bloemfontein/ Maseru/Bloemfontein/Rio de Janeiro	3446	
Jun 76 - Apr 79	May 6 - Jun 5, 79 Rome/Nairobi/Kinshasa/Mombasa/ Brussels/Paris	2211	
May 75 - May 79	Jun 29 - Aug 9, 79 New York/Rio de Janeiro/ Brasilia Pto Alegre/Recife/ Montevideo/Buenos Aires	1208	
Jun 78 - May 79	Jun 10 - Aug 21, 79 London/Dubrov/Belgrade/Ljubljana/ Frankfurt/Geneva/Lisbon/Oporto	1706	
May 77 - Jun 79	Jul 8 - Aug 20, 79 Tokyo/Manila/Hongkong/Bangkok/ Nairobi/Dusseldorf	3264	
Aug 78 - Jun 79	Jul 11 - Aug 14, 79 London/Mauritius/Dar es Salam/ Kigoma/Zurich	3109	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Nov 75 - May 79	Jun 13 - Aug 19, 79 Bombay/Nairobi/Mombasa/Nairobi/ London	\$ 3850	\$ 2104
Oct 76 - Jul 79	Aug 26 - Sep 19, 79 Lisbon/Rabat/Tangier/Tetouan/ Fes/Marrakas/Agadir	1300	
Oct 77 - Jul 79	Aug 22 - Sep 15, 79 San Francisco/Hong Kong/Bangkok/ Pattaya/Bangkok/Hong Kong/ Albuquerque	3122	
Oct 76 - Jun 79	Jul 4 - Aug 8, 79 New York/Paris/Aden/Rome/Tunis/ Algiers/Casablanca	2653	2001
Dec 73 - Jul 79	Aug 17 - Aug 26, 79 New York/Santiago/Montevideo/ Buenos Aires/Miami	1834	
Apr 77 - Jul 79	Aug 24 - Sep 29, 79 Lima/Buenos Aires/Santa Fe/ Santiago/Villa Mint/Villa Aryle/ Resisto	1122	
Mar 77 - Jul 79	Aug 6 - Sep 3, 79 Tokyo/Manila/Singapore/Bombay/ New York	2005	
Jul 78 - Aug 79	Sep 16 - Oct 8, 79 Casablanca/Rabat/Chaouen/Madrid	816	
May 73 - Jul 79	Aug 6 - Aug 26, 79 Paris/Abidjan/Niamey/Paris	1973	
Apr 76 - Jul 79	Aug 2 - Aug 15, 79 Paris/Lome/Montreal	1486	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Jun 76 - May 79	Jun 6 - Jul 25, 79 Kyoto/Bangkok/Manila/Jakarta/ Sydney/Washington	\$ 3206	\$ 1094
Apr 75 - Dec 78	Jan 17 - Feb 21, 79 Rome/Delhi/Almedabad/Trivandrum/ Bangalore/Hassan/Colombo/Bangkok	1477	
Jun 75 - May 79	Jun 21 - Jul 24, 79 Hong Kong/Tainan/Manila/Singapore/ Colombo/Rome	3432	
Nov 75 - Jun 79	Jul 28 - Aug 24, 79 Manila/Taipei/Kaoshiung/Bangkok/ Dacca/New Delhi	2646	
Sep 77 - Jun 79	Jul 29 - Sep 12, 79 San Francisco/Hong Kong/Jakarta/ Bandung/Jakarta/Joga/Bali	2374	
Sep 76 - Jul 79	Aug 7 - Sep 7, 79 Moscow/Nairobi/Blantyne/Nairobi/ Frankfurt/Paris	3041	
Oct 76 - Jul 79	Aug 11 - Oct 6, 79 Jakarta/Padang/Upadang/Denpasar/ Jakarta/Amsterdam/Paris/Brussels	4394	2533
Jul 76 - Jul 79	Aug 19 - Sep 29, 79 Tokyo/Hong Kong/Bombay/Colombo/ Nairobi/Mombasa/Rio de Janeiro	4739	1740
Mar 73 - Jul 79	Aug 23 - Sep 19, 79 New York/Hamburg/Ankara/Munich/ Madrid	1318	1502
Dec 76 - Jul 79	Aug 27 - Oct 28, 79 Honolulu/Tokyo/Auckland/Suva/Nandi/ Apia	3035	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Dec 76 - Aug 79	Sep 1 - Sep 23, 79 Miami/Nassau/Barbados/ Grenada/St. Kitts/San Juan/ Haiti	\$ 769	\$
Oct 76 - Aug 79	Sep 5 - Oct 5, 79 Los Angeles/Tokyo/Bangkok/ Haadyai/Kuala Lumpur/ Singapore/Hong Kong/Bangkok/ Tokyo/Los Angeles	2195	
May 77 - Aug 79	Sep 18 - Oct 19, 79 London/Dubai/Bombay/Karachi/ Lahore/Rawalpindi/Karachi/ Rawalpindi/Karachi/Khartoum/ Geneva/London	3165	
Jul 76 - Aug 79	Sep 26 - Nov 11, 79 San Francisco/Hong Kong/Manila/ Madang/Singapore/Colombo/London	4510	
Oct 76 - Sep 79	Oct 6 - Nov 7, 79 London/Cairo/Addis/Ambassa/ Nairobi	2767	
Jul 77 - Sep 79	Oct 20 - Nov 4, 79 Paris/El Jadida/Agadir/Tafraout/ Rabat/Amsterdam/New York	1546	
Feb 77 - Jun 79	Jul 22 - Aug 6, 79 Mexico/San Juan/San Luis/San Juan/ Mexico/Chihuahua/Los Mochis	833	
Oct 76 - Jun 79	Jul 23 - Aug 24, 79 San Francisco/Honolulu/Tokyo/Seoul/ Bangkok/Bombay/Delhi	2957	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
May 76 - May 79	Jun 29 - Sep 1, 79 Boston/London/Ankara/Istanbul/ Bombay/Madras/Delhi	\$ 2587	\$
May 77 - Jun 79	Jul 15 - Aug 11, 79 London/Dar es Salam/Cairo	2716	
Feb 77 - Jun 79	Jul 20 - Sep 9, 79 Lima/Santa Cruz/Asuncion/ Iguazu/Mendoza/Cordoba/Rosario	1987	
Jun 62 - Oct 79	Nov 12 - Dec 14, 79 Manila/Bangkok/Delhi/Bangalore/ Bombay/Paris/Brussels/Berlin/ Vienna	3553	1210
Feb 74 - Jul 79	Aug 15 - Sep 28, 79 Manila/Hong Kong/Delhi/London/ Tokyo	1957	1086
Feb 78 - Oct 79	Nov 3 - Nov 25, 79 New York/Paris/Dakar/Djifer/ Abidjan	3073	
May 77 - Oct 79	Nov 16 - Dec 11, 79 Colombo/Madras/Calcutta/Dacca/ Delhi	3420	
Apr 73 - Jul 79	Aug 27 - Oct 6, 79 Tokyo/Seoul/Honolulu/Washington	3502	
Jun 77 - Oct 79	Nov 8 - Dec 13, 79 Tokyo/Seoul/Bangkok/Singapore/ Jakarta/Hong Kong	1743	
Apr 73 - Oct 79	Nov 12 - Dec 12, 79 Honolulu/Jakarta/Surabaya/Kuala Lumpur/Bangkok	2626	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Oct 76 - Jun 79	Jul 5 - Aug 13, 79 Paris/Brazzaville/Dakar/Paris	\$ 1904	\$
Oct 76 - Feb 79	Mar 25 - Apr 21, 79 Papeete/Melbourne/New Delhi/ Oslo/Cologne/London	2315	
Jan 76 - Dec 78	Jan 5 - Feb 1, 79 London/Rome/Cairo/Mauritius/ Bombay/Genève	2083	
Nov 75 - May 79	Jun 15 - Aug 19, 79 Paris/Athens/Sanaa/Damascus Istanbul/Paris	1549	
Nov 75 - Jan 79	Feb 8 - Mar 1, 79 New York/London/Istanbul/ Athens	1978	
Sep 75 - Dec 78	Jan 26 - Feb 20, 79 Nice/Bombay/New Delhi/Bangkok/ Kuala Lumpur/Hong Kong	1939	1172
Feb 77 - Apr 79	May 12 - Jun 23, 79 Dakar/Abidjan/Paris/London/ Bucharest/Frankfurt	2422	
Jun 73 - Jun 79	Jul 1 - Aug 16, 79 San Francisco/Manila/Kuala Lumpur/ Hong Kong	1911	1803

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Sep 74 - Oct 79	Nov 1 - Dec 8, 79 London/Cairo/Riyadh/Bombay/ Delhi/Colombo/Zurich	\$ 3393	\$
Aug 74 - Oct 79	Nov 21 - Dec 1, 79 Paris/New York/London	398	
Oct 74 - Sep 79	Oct 11 - Nov 13, 79 Paris/Mauritius/London	2113	
Jul 77 - Sep 79	Oct 23 - Nov 17, 79 London/Delhi/Kathmandu/ Istambul/Washington	1527	
Jun 73 - Oct 79	Nov 10 - Dec 4, 79 Paris/Calcutta/Dacca/Bangkok/ Hong Kong	2044	637
Jun 74 - Oct 79	Nov 2 - Dec 10, 79 London/Khartoum/Manchester/ Harrogate/Manchester/Frankfurt/ New Delhi	3213	
Feb 77 - Oct 79	Nov 25 - Dec 14, 79 London/Nairobi/Cairo/Vienna	2758	957
Mar 76 - Oct 79	Nov 30 - Dec 22, 79 Los Angeles/Honolulu/Tokyo/ Jakarta/Denpasar/Bangkok/ San Francisco	3713	
Feb 78 - Oct 79	Nov 2 - Nov 28, 79 Manila/Hong Kong/Bangkok/Kathmandu/ Rangoon/Singapore/Colombo/London	4216	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Jun 75 - Sep 79	Oct 12 - Nov 5, 79 Zurick/Istanbul/Izmir/ Istanbul/Frankfurt/London/ Dar es Salam/Cairo/Paris	\$ 3254	\$ 875
Mar 76 - Oct 79	Nov 24 - Dec 17, 79 Miami/Rio de Janeiro/Belo Horizonte/Salvador/Recife/ Manaus/Rio de Janeiro	2675	
Jul 76 - Oct 79	Nov 24 - Dec 15, 79 Buenos Aires/Montevideo/ Port-au-Prince	1998	
May 76 - Jun 79	Jul 2 - Aug 4, 79 Manila/Jakarta/Semarang/ Jakarta/Padang/Denpasar/ Jakarta/Singapore	3176	
Jul 77 - Sep 79	Oct 17 - Nov 23, 79 Dacca/Calcutta/Frankfurt	1882	
Jan 73 - Jun 79	Jul 13 - Aug 5, 79 San Francisco/Seoul/Kahului	1662	
Jun 66 - Aug 79	Sep 28 - Oct 23, 79 Geneva/Belgrade/Paris/ Japan/Honolulu	3230	1334
Apr 72 - Sep 79	Oct 13 - Oct 24, 79 San Francisco/Tokyo	1435	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Oct 75 - Sep 79	Oct 25 - Nov 18, 79 Los Angeles/Honolulu/Seoul/ Wanguu/Hong Kong/Bangkok/ Manila/Osaka/Tokyo/Chicago	\$ 2640	\$
May 73 - Sep 79	Oct 20 - Nov 23, 79 Bogota/Quito/St. Domingo/ Bahia/Guauquil/Mexico City/ Cuidad Aleman	1140	
Apr 77 - Oct 79	Nov 16 - Dec 22, 79 Rio de Janeiro/Montevideo/ Buenos Aires/Iguazu/Sao Paulo/ Mexico	1839	
May 77 - Oct 79	Nov 11 - Dec 9, 79 Miami/Barbados/Trinidad/Jamaica/ Haiti	624	
Aug 77 - Jun 79	Jul 12 - Aug 12, 79 London/Paris/Delhi/Bangkok/Rangoon/ Bangkok/Colombo/Amsterdam	2024	
Jul 74 - Jul 79	Aug 14 - Aug 24, 79 Karachi/Manila	802	337
May 76 - Jul 79	Aug 9 - Sep 14, 79 London/Dacca/Delhi/Vienna/London	3311	
Nov 73 - Aug 79	Sep 10 - Oct 20, 79 Los Angeles/Sydney/Jakarta/ Samarinda/Padang/Landai/Sydney/ Orange/San Francisco	3159	763
Apr 78 - Oct 79	Nov 24 - Dec 19, 79 Paris/Victoria/Douala/Cotonou/ Parakou/Abidjan	2319	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Aug 77 - Jul 79	Aug 4 - Sep 1, 79 Rio de Janeiro/Brasilia/Cuiba	\$ 2416	\$
Jul 77 - Sep 79	Oct 14 - Nov 20, 79 New York/Rio de Janeiro/Manaus/ Belem/Brasilia/Goiania/Rio de Janeiro/Iguazu/Asuncion/ Montevideo/Bogota/Miami	1079	
Jul 75 - Aug 79	Sep 21 - Oct 21, 79 Singapore/Jakarta/Bangkok	3867	
Feb 76 - Oct 79	Nov 24 - Dec 13, 79 New York/Recife/Brasilia/Paris/ Rome	2017	
Feb 75 - Oct 79	Nov 8 - Dec 16, 79 Jakarta/Jogkarta/Lombok/Bali/ Baturaja/Hong Kong/San Francisco	2058	
Nov 73 - Sep 79	Oct 30 - Nov 24, 79 London/Kuwait/Sanaa	1508	
May 77 - Sep 79	Oct 29 - Dec 8, 79 Paris/Cairo/Alexandria/ Ismailia/Cairo/Marseille/Paris	2471	
Mar 77 - Sep 79	Oct 27 - Dec 2, 79 Rio de Janeiro/Johannesburg/ Mauritius/Nairobi/Mombasa/ Coteburg/New York	3845	
Nov 76 - Sep 79	Oct 25 - Dec 6, 79 San Francisco/Hong Kong/Dacca/ Chittagong/Calcutta/Patna/ Delhi/Chandigarh/Amsterdam/ Edinburgh/London	3235	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Aug 75 - Sep 79	Oct 21 - Nov 22, 79 London/Madras/Bombay/Colombo/ London	\$ 2738	\$
Feb 73 - Sep 79	Oct 18 - Nov 18, 79 Boston/Zurich/Paris/Tunis/ Zurich/Boston	1038	1472
Mar 77 - Sep 79	Oct 16 - Dec 13, 79 Hong Kong/Bangkok/Colombo/ Bombay/New Delhi/Amritsar/ Lahore/Karachi	3948	
Jan 73 - Sep 79	Oct 14 - Oct 30, 79 San Francisco/Tokyo/Athens/ Nairobi/Khartoum/Copenhagen	4346	
Jan 77 - Sep 79	Oct 10 - Nov 12, 79 Hong Kong/Bangkok/Jakarta/ Denpasar/Mataram/Kupang/ Wangapar	3112	
Feb 77 - Sep 79	Oct 11 - Nov 10, 79 Rome/Istanbul/Izmir/Denizli/ Antalya/Ankara/Zurich/Lisbon/ Tunis/Frankfurt	2795	
Sep 76 - Sep 79	Oct 9 - Nov 2, 79 Rio de Janeiro/Nairobi/Cairo	1751	
Dec 76 - Sep 79	Oct 2 - Nov 23, 79 Paris/Nairobi/Nossi be/Tananarive/ Nairobi/Bujumbura/Kigali/Nairobi/ Rome	4065	
Jun 74 - Aug 79	Sep 28 - Nov 19, 79 London/Ougadougou/Abidjan/Lagos/ Nairobi/India/Hong Kong	3957	1845

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
		\$	\$
May 73 - Aug 79	Sep 21 - Oct 16, 79 Baltimore/Singapore/Jakarta/ Yogyakarta/Bangkok/Cairo	3055	
Jun 77 - Aug 79	Sep 11 - Oct 16, 79 Taipei/Manila/Hong Kong/Bangkok/ Tel Aviv/Istanbul	1781	
Oct 75 - Aug 79	Sep 1 - Oct 7, 79 Dakar/Abidjan/Lome/Douala/ Dschang/Bafoussam/Yaounde/Nairobi/ Singapore/Manila/Los Banos/Hong Kong/Honolulu	3613	1504
Nov 74 - Jul 79	Aug 24 - Nov 18, 79 Rome/Belgrade/Paris/New York	1045	155
Jun 77 - Jul 79	Aug 23 - Sep 28, 79 Madrid/Zagreb/Belgrade/Dubrov/ London	2115	
May 76 - Jul 79	Aug 22 - Oct 9, 79 Papeete/Denpasar/Jakarta/Semarang/ Yogyakarta/Bangkok/Paris	3640	
Oct 76 - Jun 79	Jul 5 - Aug 13, 79 Boston/New York/Paris/Douala/ Brazza/Loubomo	1958	
Mar 76 - Jun 79	Jul 5 - Sep 10, 79 New York/Paris/Geneva/Berne/ Nairobi/Douala/Yaounde/Bamako	2077	
Dec 77 - Jun 79	Jul 3 - Aug 10, 79 New York/Amsterdam/Frankfurt/Addis/ Nairobi/Bujumbura/Kigali/Gisenyi/ Vienna/Paris	2064	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Jul 75 - May 79	Jun 19 - Sep 30, 79 Amsterdam/UK/Bombay	\$ 3340	\$
Nov 75 - May 79	Jun 11 - Aug 18, 79 Tokyo/Kyoto/Singapore/Sydney/ Camberra/Perth/Bombay	4038	
Sep 75 - May 79	Jun 9 - Jul 31, 79 Manila/Cebu/Zamboanga/Cagayan/ Iloilo/Honolulu/San Diego	2138	
Jun 75 - Oct 79	Nov 14 - Dec 16, 79 London/Jakarta/Bangkok/Nairobi/ Lagos/London	3747	1143
Mar 73 - Jan 79	Feb 16 - Feb 25, 79 Honolulu/Manila/Honolulu	2515	
Sep 76 - Jul 79	Aug 24 - Sep 11, 79 Santiago/Buenos Aires/Montevideo/ Sao Paulo	899	
May 75 - Apr 79	May 4 - Jun 13, 79 London/Cairo/Athens	906	
Jan 73 - May 79	Jun 10 - Jul 18, 79 Paris/Madras/Jaipur/New Delhi/ London	2125	462
Feb 76 - Jan 79	Feb 7 - Mar 13, 79 London/New Delhi/Colombo/Honolulu	3152	1102
Feb 75 - Jul 79	Aug 17 - Sep 2 Rio de Janeiro/Brazilia/Rio de Janeiro/Sao Paulo/Santiago	1922	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
		\$	\$
Apr 77 - Dec 78	Jan 3 - Feb 10, 79 Denver/Taipei/Calcutta/ Madras/New Delhi/Athens	3092	
Nov 76 - Apr 79	May 19 - Jun 23, 79 Rio de Janeiro/Brasilia/ Santiago/Sydney/Jakarta/ Singapore	4546	
Mar 73 - Jan 79	Feb 6 - Mar 11, 79 Zurich/Abidjan/Ougadougou/ Dakar	1329	
Apr 76 - Apr 79	May 1 - Jun 8, 79 Manila/Bangkok/Jakarta/ Singapore/Manila/Guam	2615	
Nov 76 - May 79	Jun 28 - Aug 14, 79 New Delhi/Jakarta/Singapore	1446	
Jan 73 - Apr 79	May 15 - May 23, 79 Paris	799	
Aug 75 - Apr 79	May 12 - Jun 3, 79 Cairo/Tel Aviv/Rome/Paris	2028	
Aug 77 - Apr 79	May 18 - Jun 21, 79 Kuala Lumpur/Penang/Kuala Lumpur/Honolulu/Bangkok	3011	
Jan 73 - Dec 78	Jan 1 - Jan 15, 79 Manaus/Salvador/Brasilia/ Rio de Janeiro	1017	
Jun 74 - Sep 79	Oct 31 - Nov 28, 79 Manila/Jakarta/Sydney/Honolulu	2607	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Oct 77 - Dec 78	Jan 31 - Mar 12, 79 Honolulu/Manila/Bangkok/ Bombay/Khartoum/Frankfurt	\$ 3325	\$ 1691
Feb 77 - Jan 79	Feb 15 - Mar 10, 79 Los Angeles/Hong Kong/Rangoon/ Calcutta/New Delhi	3012	
Jul 77 - Oct 78	Nov 27 - Jan 6, 79 Paris/Bamabo/Niamey	2186	
Aug 77 - Dec 78	Jan 18 - Feb 24, 79 London/Tel Aviv/New Delhi/ Madras/Singapore	3646	
Nov 75 - Jun 79	Jul 2 - Aug 3, 79 Hong Kong/Jakarta/Manila/ Kyoto	3311	
Jan 78 - Jul 79	Aug 15 - Sep 4, 79 Mexico City/Acapulco	321	
Jan 78 - Jan 79	Feb 16 - Mar 10, 79 Islamabad/Delhi/Kathmandu/ Colombo	3093	
Sep 76 - Apr 79	May 3 - May 13, 79 Paris/Amman/London	1850	
Mar 76 - Jan 79	Feb 24 - Mar 21, 79 London/Madras/Colombo/Madras/ Delhi	3206	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Aug 76 - Jun 79	Jul 12 - Sep 6, 79 Rio de Janeiro/Salvador/ Buenos Aires/Portaleza/ Bogota/La Paz	\$ 2628	\$
Oct 76 - Dec 78	Jan 27 - Mar 1, 79 La Paz/Panama/Recife/Salvador/ Manaus/Tegucigalpa	2429	
Aug 76 - Feb 79	Mar 29 - Apr 20, 79 Amsterdam/Abidjan/Paris/ Niamey/Dakar/Paris	2163	
Feb 73 - May 79	Jun 22 - Jul 31, 79 London/Addis/Cabrone/ Dar es Salaam/Nairobi/Bombay	3176	
72 - Apr 79	May 23 - Jun 3, 79 Tokyo	2234	
Feb 74 - Jul 79	Aug 15 - Sep 28, 79 Philippines/Tokyo/Hong Kong/ San Francisco/Delhi	1894	1149
May 77 - Dec 78	Jan 23 - Mar 2, 79 Dacca/Islamabad/Delhi/Manila	3447	
Feb 73 - Apr 79	May 10 - May 29, 79 Manila/Delhi/Bangkok	1857	
Apr 75 - May 79	Jun 24 - Aug 8, 79 Philippines/Delhi/Hong Kong	1072	

<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
Sep 75 - Dec 78	Jan 19 - Feb 11, 79 Ouagadougou/Banjul/Bamako/ Casablanca/London/Dakar	\$ 2033	\$
Jul 75 - Dec 78	Jan 23 - Mar 4, 79 Delhi/Islamabad/Bangkok/ Kabul/Tokyo/Bombay	3196	
Feb 73 - Jul 79	Aug 15 - Sep 16, 79 London/Dubrovnik/Paris/ Sveti Stefan	2533	1431
Apr 74 - Oct 78	Nov 29 - Jan 9, 79 Honolulu/New Delhi/Taipei/ Madras/Hong Kong/Bombay	3467	
Aug 77 - Nov 78	Dec 4, 78 - Jan 20, 79 Rio de Janeiro/Dar es Salaam/ Dubun	2603	

WORLD BANK / INTERNATIONAL FINANCE CORPORA

1 - Technical Assistant
2 - Permanent Office Copy

OFFICE MEMORANDUM, vi

2/20/80

TO: Ms. Pamela Bradley, EDS

DATE: February 19, 1980

FROM: D.A. de Silva, ADM *My 2/17*cc: CK, DK, KR
✓ Bill ThomsonSUBJECT: INFORMATION ON SST CONCORDE FLIGHTS

1. The following are the figures you requested on the telephone:
 - (a) The total number of one way transatlantic SST Concorde flights taken during the calendar year 1979 was:

394
 - (b) The total incremental cost of taking SST Concorde on these 394 flights was:

\$70,697
2. Attached is a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic.
3. The total cost of these 394 one-way trips, including the applicable SST Concorde surcharges, was:

\$523,328

cc: Messrs Twining, Messerly

Encl.

RPMesserly:cmd

SST CONCORDE FLIGHTS

Calendar year 1979

<u>COUNTRIES OF DESTINATION</u>	<u>NUMBER OF TRIPS^{1/}</u>
ALGERIA	21
BANGLADESH	2
BURUNDI	1
BOTSWANA	1
CAMEROON	8
CENTRAL AFRICAN EMPIRE	1
CONGO	2
EGYPT	24
ETHIOPIA	5
GREECE	7
GHANA	3
INDIA	32
INDONESIA	1
IVORY COAST	17
JAPAN	3
JORDAN	7
KENYA	20
KOREA	2
KUWAIT	1
LEBANON	8
LESOTHO	2
LIBYA	3

COUNTRIES OF DESTINATION (cont'd) NUMBER OF TRIPS^{1/}

MALAGASY REPUBLIC	6
MALAWI	17
MALI	3
MAURITANIA	8
MAURITIUS	3
MOROCCO	20
NEPAL	2
NIGERIA	9
PAKISTAN	12
RWANDA	3
SAUDI ARABIA	5
SENEGAL	17
SOMALIA	2
SOUTH AFRICA	5
SRI LANKA	4
SUDAN	15
SYRIA	4
TANZANIA	14
TUNISIA	19
TURKEY	13
UPPER VOLTA	3
YEMEN	6

<u>COUNTRIES OF DESTINATION</u> (cont'd)	<u>NUMBER OF TRIPS</u> ^{1/}
ZAIRE	3
ZAMBIA	4
· YUGOSLAVIA	26

TOTAL -----	<u>394</u>

THE TOTAL COST OF THESE 394 TRIPS WAS \$523,328

^{1/} When accounting for Transatlantic SST Concorde flights, oneway trips are used, i.e., two oneway = one roundtrip Washington to destination return to Washington.

POLICIES ON LOANS TO EMPLOYEES

Inter-American Development Bank
Asian Development Bank

The Inter-American Development Bank and Asian Development Bank do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the Inter-American Development Bank employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation as the case may be and they will be repaid within a maximum period of 18 months, or for the duration of the contract, if it is less. At present, there are 63 installation loans totaling \$69,452 on which 4% interest is being charged.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property etc. Requestor has to earn less than \$18,000 annually and have exhausted other means of procuring the funds. Interest is 4 to 11% and term is up to 36 months, with 12 months being the norm.

There are currently 11 emergency loans in a total amount \$16,406 outstanding.

The Asian Development Bank makes the following loans available.

1. Settling-in loans -- A salary advance equivalent to three months' salary, repayable over 18 months at 5 percent, for new employees, with a first additional advance available equal to \$2,000 repayable over 12 months with interest at 6 percent per annum, and a second advance available up to \$2,000, repayable over 36 months at 7.65 percent.

In 1979, 177 settling-in loans for \$685,143 were made, for an average of \$3,870.

2. The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable over a period equal to the number of months of advance rental, with interest at 7.65 percent.

In 1979 the ADB made 71 loans for a total of \$372,224 for an average of \$5,243.

3. Finally, the ADB will make special loans on compassionate grounds under the following terms (1) advance of one month's salary after six months service repayable in six months at 5 percent interest. (2) Advance up to two months' salary after 12 months service repayable in 12 months at 5 percent interest. (3) An additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 7.65 percent.

In 1979 the ADB made 194 loans outstanding for \$209,217 on these grounds, for an average amount of \$1,078.

Therefore, in 1978 the ADB made a grand total of 442 loans outstanding for a total of \$1,266,585 for an average loan of \$2,866.

IBRD
FINANCIAL ASSISTANCE POLICY

Report for Period July 1, 1978 - June 30, 1979

	Staff Advances (Not subject to interest)		Staff Loans (Subject to Interest)		Financial Assistance		
	Installation at duty station	Family Emergency	Study of Staff Member on Leave Without Pay	Housing		Other Staff Loans *	Total
A. Number							
Outstanding 6/30/78	181	57	16	669	262	1,185	
Authorized	158	41	12	68	83	362	
Repaid	126	34	2	46	49	257	
Outstanding 6/30/79	213	64	26	691	296	1,190	
B. Amount							
Outstanding 6/30/78	432,452.67	63,707.95	129,865.74	6,118,449.98	667,687.91	7,412,164.25	
Authorized	706,045.00	80,286.61	145,080.00	760,800.00	322,100.00	2,014,311.61	
Repaid	624,942.68	62,024.16	23,076.66	686,986.38	225,417.55	1,622,447.43	
Outstanding 6/30/79	513,554.99	81,970.40	251,869.08	6,192,263.60	764,370.36	7,804,028.43	

1. Changes during Report Period

IBRD
FINANCIAL ASSISTANCE POLICY

Report for Period July 1, 1978 - June 30, 1979

	Staff Advances (Not subject to interest)		Staff Loans (Subject to Interest)		Financial Assistance
	Installation at duty station	Family Emergency	Housing	Other Staff Loans *	
		Study of Staff Member on Leave Without Pay			Total
2. Accumulative Total - July 1, 1968 to June 30, 1979					
A. <u>Number</u>					
Authorized	1,515	299	44	44	3,385
Repaid	(1,273)	(230)	(12)	(285)	(2,013)
B. <u>Amount</u>					
Authorized	4,807,370.00	504,858.22	382,375.00	10,313,106.00	17,855,099.70
Repaid	(4,151,781.41)	(414,501.33)	(105,720.24)	(4,136,229.02)	(9,766,622.97)

* Loans for University education of dependent children, for continuing staff member's own education and for buying furniture.

NOTE: Figures on Staff Loans (i.e. subject to interest) include principal only. There have been no delinquencies. During the period July 1, 1978 to June 30, 1979, 95% of the advances and 92% of the loans were granted to other than U.S. citizens.

WORLD BANK WATER AND WATER RELATED PROJECTS

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
48	Chile	Power	13.5	.0
50	Brazil El Salvador Iraq	Power Rio Lempa Hydroelectric Irrigation	15.0 12.5 12.8	.0 .0 .0
51	Colombia	Ancjocaya-Hydroelectric	3.5	.0
	Iceland	La Inula Hydroelectric	2.6	.0
	Thailand	Sog-Loxa Power Project Chao Phya Irrigation I	2.5 18.0	.0 .0
52	Brazil Chile Colombia	Power Irrigation (Rio Elqui) Lebrija Hydroelectric	25.0 1.3 2.4	.0 .0 .0
53	India	Irrigation	19.5	.0
54	Brazil	Itutinga Hydroelectric Salto Grande Hydro	7.3 10.0	.0 .0
55	Colombia Peru Sri Lanka	Anchicaya Yumbo Power Irrigation Power	4.5 18.0 19.1	.0 .0 .0
56	Algeria Ecuador Finland Rhodesia Zambia	Power Quito Power Project Power Power II Power I	10.0 5.0 15.0 40.0 40.0	.0 .0 .0 .0 .0
57	Chile Uruguay	Endesa Expansion Project Baygorria Power Project	15.0 25.5	.0 .0
58	Brazil Japan Philippines Thailand	Jurumirim Hydroelectric Irrigation Binga Power Yanhee Power	13.4 7.0 21.0 66.0	.0 .0 .0 .0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
59	Brazil	Furnas Hydroelectric	73.0	.0	
	Colombia	Yumbo Extension	2.8	.0	
		La Esmeralda Hydroelectric	4.6	.0	
		Guadalupe Power	12.0	.0	
	El Salvador	Rio Lempa Hydroelectric II	3.0	.0	
	India	Koyna Power	25.0	.0	
	Malaysia	Cameron Highland Power	35.6	.0	
	60	Chile	Rapel-Huasco Power	32.5	.0
		Colombia	Bogota Power	17.6	.0
			Yumbo III Calima I Power	25.0	.0
Honduras		Canaveral Hydroelectric	8.8	.0	
Nicaragua		Rio Tuma Hydroelectric	12.5	.0	
Peru		Huincó Power	24.0	.0	
Sudan		Managil Irrigation	15.5	.0	
61		Colombia	Guadalupe Power II	22.0	.0
		Costa Rica	Rio Macho Hydroelectric	8.8	.0
		El Salvador	Guajoyo Hydroelectric	3.8	.0
	Mexico	Irrigation	15.0	.0	
	Pakistan	Irrigation	90.0	.0	
	Sri Lanka	Hydro Power	15.0	.0	
	Sudan	Roseires Irrigation	19.5	13.0	
	Yugoslavia	Power	30.0	.0	
	62	Bangladesh	Dacca Irrigation	.0	.8
		China	Ground Water Development	.0	3.7
Colombia		Expansion Project II	50.0	.0	
Ghana		Volta Power	47.0	.0	
India		Tubewell Irrigation	.0	6.0	
		Shetrunji Irrigation	.0	4.5	
		Salandi Irrigation	.0	8.0	
		Unjab Flood Control	.0	10.0	
Pakistan		Son Irrigation	.0	15.0	
Philippines		Khairpur Irrigation	.0	18.0	
	Angat Power	34.0	.0		

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
63	Bangladesh	Brahmaputra Flood/Irrigation	.0	5.0	
	Colombia	Power Expansion	8.8	.0	
	India	Purna Irrigation	.0	13.0	
		Koyna Power II	.0	17.5	
	Mexico	Irrigation	12.5	.0	
	Nicaragua	Rivas Irrigation	2.6	.0	
	Philippines	Maria Cristina Power	3.7	.0	
	Thailand	Petchburi Irrigation	3.4	.0	
		Chao Phya Irrigation II	5.6	.0	
	Turkey	Seyhan Irrigation	.0	20.0	
		Cukurova Power I	.0	1.7	
		Power	30.0	.0	
	64	Bangladesh	Chandpur Irrigation	.0	9.0
Colombia		Cosquique Power	5.0	.0	
		Nare Power I-II	45.0	.0	
Costa Rica		Power-Telecom Project	22.0	.0	
Ethiopia		Power	23.5	.0	
Malaysia		Power II	51.9	.0	
Peru		Huincó Power II	15.0	.0	
Portugal		Hydroelectric Power	7.5	.0	
Venezuela		Guri Hydroelectric Project	85.0	.0	
65		Bolivia	Ende Power I	.0	10.0
		Brazil	Estreito Hydroelectric	57.0	.0
			Xavantes Hydroelectric	22.5	.0
		Morocco	Sidi Slimane Irrigation	17.5	.0
	Nigeria	Kainji Power	82.0	.0	
	Pakistan	Indus Basin Project	.0	58.5	
	Peru	San Lorenzo Irrigation	11.0	.0	
	Thailand	ME Klong Irrigation	22.0	.0	
	66	Brazil	Jaguara Power	49.0	.0
		India	Beas Power Equipment	.0	23.0
		Malaysia	Muda Irrigation	45.0	.0
		Mexico	Irrigation	19.0	.0
		Portugal	Carrapatelo Power	20.0	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
67	Brazil	Estreito Hydroelectric Power V	39.0	.0	
	Chile	Atlantico Irrigation Power I (Jurun-Maunala)	69.0	.0	
	Colombia	Burfell Power	9.0	.0	
	Guatemala	Kemubu Irrigation Power II	15.0	.0	
	Iceland		18.0	.0	
	Malaysia		10.0	.0	
	Swaziland		2.8	.0	
	68	Colombia	Export Power Program III	18.0	.0
		Honduras	Rio Lindo Hydro Power	7.5	4.0
		Iran	Ghasvin Irrigation	22.0	.0
Mexico		Rio Colorado Irrigation	25.0	.0	
Peru		Matucana Power	17.5	.0	
Sri Lanka		Lift Irrigation	.0	2.0	
Sudan		Power	24.0	.0	
Thailand		Irrigation	26.0	.0	
69		Argentina	El Chocón Hydro Power	82.0	.0
		Bolivia	Ende II	.0	7.4
	Brazil	Porto Colombia Hydro	22.3	.0	
	China	Volta Grande Hydro Power	26.6	.0	
	Ethiopia	Tachien Hydro Power	50.0	.0	
	Ghana	Finchaa Hydro Power	23.1	.0	
	Guyana	Volta Power II	6.0	.0	
	Indonesia	Sea Defenses (Agric) Irrigation Rehabilitation	5.0	.0	
	Iran	Dez Irrigation I	.0	5.0	
	Ireland	Pumped Storage Power	30.0	.0	
Korea	Farm Irrigation	14.5	.0		
Nigeria	Kainji Power (Suppl)	45.0	.0		
Pakistan	Tarbela Dam Project	14.5	.0		
Turkey	Seyhan Irrigation II	25.0	.0		
Venezuela		Cukurova Power III	12.0	12.0	
		Guri Powerhouse Exten	11.5	.0	
			31.0	.0	

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
70	Bangladesh	Irrigation Chandpur II	.0	13.0	
		Irrigation Tubewells	.0	14.0	
	Brazil	Marimondo Power I	80.0	.0	
	Colombia	Chivor I Hydro Power	52.3	.0	
	Costa Rica	Tapanti Power	12.0	.0	
	Egypt, Arab Republic of	Nile Delta Drainage I	.0	26.0	
	India	Kadana Irrigation	.0	35.0	
	Indonesia	Irrigation II Djatiluhur	.0	18.5	
	Malawi	Tedzani Power	.0	5.3	
	Morocco	Sebou Irrigation	46.0	.0	
	Panama	Power II (Bayano)	42.0	.0	
	Philippines	Upper Pampanaga Irrigation	34.0	.0	
	Sri Lanka	Land Reclamation	.0	2.5	
		Mahaweli Irrigation I	14.5	14.5	
		Maskeliya Oya Poer II	21.0	.0	
		Sirikit Dam (Power)	46.5	.0	
	71	Afghanistan	Khanabad Irrigation	.0	5.0
Brazil		Power-Salto Osorio	70.0	.0	
Greece		Irrigation I	25.0	.0	
Indonesia		Irrigation Rehabilitation III	.0	14.5	
Kenya		Kamburo Hydro Power	23.0	.0	
Malagasy, Rep.		Irrigation-Lake Alaotra	.0	5.0	
Pupua New Guinea		Upper Ramu Hydro	23.2	.0	
Senegal		Rice Development	.0	3.7	
Tanzania		Kikatu Power	30.0	.0	
Turkey		Cukurova Power IV	7.0	.0	
Zambia		Kariba North Power	40.0	.0	
72		Brazil	Power-Sao Simao	60.0	.0
		Cameroon	Semry Rice	.0	3.7
		Colombia	Atlantico Irrigation II	5.0	.0
		Ecuador	Power Nayon	.0	6.8
		India	Irrigation Pochampad	.0	39.0
		Indonesia	Irrigation Rehabilitation IV	.0	12.5
	Korea	Southwest Irrigation	33.0	15.0	
	Malagasy, Rep.	Moronidava Irrigation I	.0	15.3	
	Malawi	Korongwa Agric	.0	6.6	
	Turkey	Irrigation Rehabilitation I	.0	18.0	

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
73	Colombia	Power (Guatape)	56.0	.0	
	Dominican Rep.	Yaque del Norte Irrigation I	.0	13.0	
	Egypt, Arab Republic of	Upper Egypt Drainage	.0	36.0	
	El Salvador	Power VI Cerron Grande	27.3	.0	
	Ethiopia	Irrigation I - Amibara	.0	17.0	
	Iraq	Lower Khails Irrigation I	40.0	.0	
	Nepal	Irrigation Birganj I	.0	6.0	
	Senegal	Senegal River Polders	.0	4.5	
	Sudan	Rahad Irrigation	.0	43.0	
	Thailand	Irrigation Chao Phya III	.0	5.5	
	Turkey	Irrigation Ceyhan Aslantas	44.0	30.0	
	Yemen Arab Republic	Tihama Development I	.0	10.9	
	74	Bolivia	Erde III	.0	6.0
		Brazil	Power - Itumbiara	125.0	.0
		Burma	Power Paulo Afonso IV	81.0	.0
		Chad	Irrigation I	.0	17.0
		Chile	Irrigation Sategui Deressia	.0	7.5
		Cyprus	Power V Supplement	6.7	.0
		Ecuador	Irrigation Paphos	14.0	.0
		Ethiopia	Irrigation I (Milagro)	.0	5.5
Greece		Drought Rehabilitation	.0	10.0	
Guyana		Irrigation II	30.0	.0	
Iceland		Agriculture Tapakuma Rehab.	10.0	.0	
Indonesia		Sigalda Hydroelectric	10.0	.0	
Malawi		Irrigation Djaliluhur Exten.	.0	30.0	
Mauritania		Power-Tedzani II	.0	7.5	
Mexico		Gorgol Engineering Cr.	.0	1.1	
Morocco		Sinaloa Irrigation	47.0	.0	
Paupa New Guinea		Panuco Irrigation	32.0	.0	
Philippines		Sebou II Development	25.0	.0	
Syria		Power II	10.8	.0	
Thailand		Irrigation II (Penaranda)	9.5	9.5	
Western Africa Region	Balikh Irrigation	63.0	10.0		
	Northeast Irrigation Improvement	.0	7.0		
	Ban Chao Nen Hydroelectric	75.0	.0		
	Regional Drought Relief	.0	14.0		

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
75	Bangladesh	Irrigation - Barisal	.0	27.0
	Colombia	Irrigation Rehabilitation I	21.0	.0
	Honduras	Power VI - Rio Lindo Hydro	35.0	.0
	India	Drought Prone Areas I	.0	35.0
	Indonesia	Irrigation Godavari Barrage	.0	45.0
	Jordon	Irrigation VI	65.0	.0
		N.E. Chor Irrigation & Rural Development	.0	7.5
	Mexico	Irrigation VII - Bajo	150.0	.0
	Morocco	Sous Groundwater	18.5	.0
	Nigeria	Agriculture Rice Development I	17.5	.0
	Philippines	Tarlac Irrigation	17.0	.0
	Romania	Giurgiu-Razmiresti Irrigation	70.0	.0
	Senegal	Debi Lampear Engrgy. Cr.	.0	1.0
	Sudan	Rahad Irrigation II	.0	20.0
	Tunisia	Irrigation Rehabilitation I	12.2	.0
	Zambia	Power Kariba - North (Supp)	42.1	.0
	76	Afghanistan	Khanabad Irrigation Sup Fin	.0	10.0
Bangladesh		Karnafuli Irrigation	.0	22.0
Bolivia		Emde IV	25.0	.0
Chad		Lake Chad Polders Irrigation	.0	5.0
Egypt, Arab Republic of		Upper Egypt Drainage II	10.0	40.0
Greece		Irrigation III (Groundwater)	40.0	.0
Indonesia		Irrigation VI	33.0	.0
Kenya		Power II	63.0	.0
Malawi		Karonga II	9.2	.0
Morocco		Doukkala Irrigation	30.0	.0
		Sidi Cheho Multipurpose	49.0	.0
Pakistan		Tarbela Dam Supplement	.0	8.0
		Khairpur-II	.0	14.0
Philippines		Magat Multjpurp. X Stage I	42.0	.0
		Chico Irrigation	50.0	.0
Romania		Rasova Irrigation & Agriculture Devt.	60.0	.0
Thailand		Riul Mare Retezat	50.0	.0
Togo		Irrigation VI - Phitsanulok	95.0	.0
Yemen Arab Rep.		Maritime R.D.	.0	9.5
		Tihama Development Supplement	.0	10.3

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
77	Bangladesh	Muhuri Irrigation	.0	21.0
		Shallow Tubewells	.0	16.0
	Chad	Sategui Desessia I Suppl.	.0	8.0
	Egypt, Arab Republic of	Nile Delta Drainage II	39.0	27.0
		Revised Amibara Irrigation	.0	25.0
	Ghana	Kpong Dam	39.0	.0
	India	Periyar Vaigai Irrigation	.0	23.0
		Irrigation VIII	53.0	.0
	Indonesia	Irrigation IX	35.0	.0
		Bura Irrigation Settlement	34.0	6.0
	Kenya	Irrigation Yong San Gang II	95.0	.0
	Korea	Agriculture Watershed Development I	29.0	.0
	Malawi	Power III	17.0	8.0
	Malaysia	National Small-Scale Irrigation	39.0	.0
	Morocco	Doukkala Irrigation II	41.0	.0
	Nepal	Bhairawa-Lumbini Groundwater	.0	9.0
	Panama	Power IV (Fortuna)	42.0	.0
	Peru	Irrigation Rehabilitation I	25.0	.0
		Irrigation V (NISIP I)	50.0	.0
	Philippines	Jalaur Irrigation	15.0	.0
	Romania	Ialomita Irrigation	60.0	.0
	Sri Lanka	Mahaweli Ganga II	.0	19.0
	Thailand	Tank Irrigation Modern I	.0	5.0
2nd Chao Phya Irrigation Improvement		55.0	.0	
Tunisia	Irrigation Development (SIDI-SALEM)	42.0	.0	
Yugoslavia	Metohija Multipurpose I	54.0	.0	
78	Afghanistan	Khanabad Irrigation II	.0	22.0
	Cameroon	Semry Rice II	14.5	14.5
	Chad	Sahelian Zone Project	.0	1.9
	Colombia	Hydropower-San Carlos	126.0	.0
		Mesitas Hydro	84.0	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
78	India	Karnataka Irrigation	.0	126.0
		Orissa Irrigation Project	.0	58.0
		Gujarat Irrigation Project	.0	85.0
		Irrigation X	140.0	.0
		Irrigation XI	31.0	.0
		Power I (Anderkaleka)	.0	33.0
		NW Selangor Rural Development	26.0	.0
		Rio Panuco Supplement Finance	25.0	.0
		Sunsari Morang Irrigation (I)	.0	30.0
		Tarbela II	.0	35.0
	Philippines	Irrigation (SCARP-VI)	.0	70.0
		Irrigation VII - NISIP II	65.0	.0
		Irrigation MAGAT II	150.0	.0
		Rural Electrification	60.0	.0
		VII Soara Irrigation	40.5	.0
		Irrigation III	.0	20.0
		Agriculture Tihama II	.0	10.5
79	Cameroon	Second Water Supply	21.0	.0
		Rural Water Supply	20.0	.0
	Kenya	Yacyreta Hydroelectric	210.0	.0
		Francisco 2nd Irrigation	28.0	.0
	Colombia	Mesitas Hydroelectric Power	84.0	.0
		Third Water and Sewerage	31.0	.0
	Dominican Republic	Nizao Irrigation	27.0	.0
		Water Supply & Engineer	8.8	.0
	Peru	Second Water Supply	49.0	.0
		Mostiseta & Calmatui Irrigation	70.0	.0
	Morocco	Lower Euphrates Drainage	30.0	.0
		Second Urban Sewerage	26.5	.0
	Syria	Fifth Water Supply	25.0	.0
		Ports Rehabilitation	75.0	.0
	Tunisia	Croatia Sava Drainage	51.0	.0
		Twelfth Irrigation	77.0	.0
	Turkey	Lower Cimanuk Basin Flood Cont.	50.0	.0
		Second Water Supply	36.0	.0
	Yugoslavia	Muda II Irrigation	31.0	.0
		Indonesia		
	Indonesia			
Indonesia				
Indonesia				
Malaysia				

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	Total
	Philippines	Magat River Multipurpose	21.0	.0	
	Philippines	Second Provin. Cities Water Supply	16.0	.0	
	Lesotho	Water Supply	.0	6.0	
	Guinea	First Water Supply & Sanitation	.0	12.5	
	Liberia	Monrovia Water Supply	.0	8.0	
	Niger	Irrigation	.0	15.0	
	Bolivia	Santa Cruz Water Supply	.0	9.0	
	Yemen	Water Supply & Sewerage	.0	12.0	
	Philippines	Second Provincial Cities Water Supply	.0	22.0	
	Bangladesh	Drainage & Flood Control	.0	7.0	
	Bangladesh	Second Decca Water Supply	.0	22.0	
	Bangladesh	Small Scale Drainage & Flood Control	.0	25.0	
	India	Second Maharashtra Irrigation	.0	210.0	
	India	Punjab Irrigation	.0	129.0	
	India	Mararashtra Water Supply	.0	48.0	
	Nepal	Narayani Zone Irrigation Dev.	.0	14.0	
	Nepal	Kulekhani Hydroelectric	.0	14.8	
	Pakistan	Salinity Control & Reclamation	.0	60.0	
		TOTAL	7,415.7		2,539.5
		GRAND TOTAL			9,955.2

INTER-AMERICAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS
(\$ millions)

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms Years</u>	<u>%</u>	<u>Amount</u>
9/7/61	Mexico	Completion of 4 irrigation projects in the States of Oaxaca, Durango, Chihuahua & Baja California	20	4 3/4	13.0
12/21/61	Argentina	Private irrigation in Jujuy Province	12	5 3/4	0.6
1/25/62	Mexico	3 irrigation projects in States of Zacatecas, Colima, & Guerrero	20	5 3/4	5.7
2/8/62	Chile	Construction or expansion of irrigation between Claro & Maule River	20	5 3/4	2.5
7/31/62	Argentina	Irrigation works of agricultural development project in Rio Negro Province	20	4 1/2	4.4
8/9/62	Brazil	Expansion of Paulo Alfonso Hydroelectric Plant	17	5 3/4	15.0
11/8/62	Venezuela	Irrigation Component of Farm Family Settlement Project	20	4	2.7
11/27/62	Mexico	Irrigation projects in the Temascalcingo Valley	20	5 3/4	1.2
4/18/63	Paraguay	Hydroelectric Power Plant on Acaray River and transmission lines	25	4	12.0
11/14/63	Brazil	Hydroelectric Plant on Parana River	20	5 3/4	13.3
12/12/63	Peru	Irrigation north of Lima	12	5 3/4	1.4
12/19/63	Guatemala	Los Escalaves Hydroelectric Power Plant	7	4	0.3
12/31/63	Mexico	Irrigation in State of Sinaloa	20	5 3/4	20.0

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
7/23/64	Bolivia	Hydroelectric Plant in Corani with transmission facilities	25	4	3.5
8/6/64	Chile	Irrigation system in Province of Linares	20	6	3.5
10/22/64	Mexico	9 irrigation systems in Lerma-Chapala-Santiago basin	24	4	9.8
11/19/64	Brazil	Hydroelectric Plant on Cachoeira River	19	6	5.5
11/19/64	Colombia	Hydroelectric power plant on Prado River	20	6	8.0
4/8/65	Brazil	Transmission Facilities for hydro-electric plant in State of Santa Catarina	18	6	3.5
11/18/65	Colombia	Hydroelectric plant near Manizales	16	6	8.1
4/24/66	Colombia	2 irrigation and farm settlement projects near Cartagena & Cali	25	2 1/4	9.7
8/25/66	Brazil	Further expansion of Paulo Alfonso Power plant	18	6	20.4
8/25/66	Brazil	Further expansion of Paulo Alfonso Power plant	18	3 1/4	9.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	20	6 1/4	13.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	25	4	11.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	6 1/2	2.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	3 1/4	0.8
2/2/67	Argentina	Hydroelectric development of Rio Hondo	20	6 1/2	9.9
2/2/67	Argentina	Irrigation work in Santiago del Estero Province	25	3 1/4	22.2

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
3/23/67	Mexico	400 small-scale irrigation works in Northeast	25	3	13.0
5/12/67	Brazil	Hydroelectric Plant on Parana River	20	6 1/2	34.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	20	6 1/2	2.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	25	3 1/4	12.5
12/19/67	Guatemala	30 small and medium irrigation projects	30	2 1/4	6.0
12/28/67	Mexico	560 small-scale irrigation projects	25	3	34.1
4/2/68	Dominican Republic	Hydroelectric plant in Citao Valley	25	3 1/4	22.9
11/14/68	Mexico	El Rosario - El Mesquite irrigation project	20	7 3/4	10.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	7 3/4	27.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	3	1.2
12/30/68	Colombia	Hydroelectric Plan on Upper Anchicaya River	20	7 3/4	43.3
8/14/69	Mexico	Las Piedras Irrigation Project	20	8	8.2
8/14/69	Mexico	Las Piedras Irrigation Project	20	4	9.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	8	5.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	4	10.4
8/28/69	Brazil	Hydroelectric Plant on Passo Fundo River	20	8	21.3

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
4/9/70	Brazil	Irrigation Component of Project in State of Minas Geraes	20	2 1/4	3.6
5/7/70	Argentina	Expansion of Cobra Corral Hydro-electric Plant	20	8	4.0
5/14/70	Mexico	Irrigation of 99,000 acres in Northeast	25	3	26.0
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	8	2.1
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	4	15.3
7/27/70	Peru	Irrigation reconstruction component of Larger loan	30	2 1/4	2.5
9/10/70	Ecuador	Irrigation works in Province of Carchi	20	3 1/4	4.1
9/30/70	Brazil	Hydroelectric Plant on Sao Francisco River	20	8	16.3
11/5/70	Mexico	Irrigation of 68,700 acres	20	8	11.7
11/5/70	Mexico	Irrigation of 68,700 acres	20	4	5.8
11/5/70	Peru	Irrigation of 74,100 acres	25	2 1/4	23.3
5/5/71	Colombia	Hydro-electric plant - Central Chivor I	20	8	35.2
8/26/71	Paraguay	Expansion of electric power generation transmission and distribution systems	25	3 1/4	24.2
11/26/71	Ecuador	Integrated nationwide electric power system	25	3 1/4	16.0
11/26/71	Ecuador	Integrated nationwide electric power system	15	3 1/4	2.7

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
2/24/72	Argentina	Hydroelectric power station on Futaleufu River	20	8	50.0
9/28/72	Mexico	Small-scale irrigation	25	3	35.0
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	8	16.3
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	4	35.7
11/22/72	Mexico	Improvement of irrigation technology	25	3	23.1
12/21/72	Argentina	Hydroelectric power plant on Uruguay River	20	8	80.0
12/21/72	El Salvador	Cerron Grande hydroelectric power plant	40	1/4% for first 10 years; 1 1/4% thereafter	38.1
12/21/72	Mexico	Irrigation system in State of Jalisco	20	8	21.0
8/30/73	Mexico	Rehabilitation of Juarez Valley Irrigation District	20	8	14.0
9/13/73	Brazil	Transmission System for Ilha Solteira project	20	8	54.2
9/13/73	El Salvador	Irrigation and farm development in Aticooyo	40	1% during first 10 years; 2% thereafter	8.0

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	20	8	4.5
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	30	2	2.4
11/1/73	Ecuador	Integrated Farm Development in Fuayas River Basin	40	1% first 10 yrs; 2% thereafter	20.8
11/29/73	Dominican Republic	Irrigation of 68,000 acres of farm land	40	1% first 10 yrs; 2% thereafter	18.8
12/13/73	Mexico	700 small-scale irrigation works	25	3	34.0
12/20/73	Brazil	Expansion of Paulo Alfonso power plant	20	8	84.8
12/20/73	Colombia	Hydroelectric plant	20	8	48.5
12/20/73	Argentina	Irrigation works in Rio Negro Province	25	4	11.5
4/25/74	Chile	Power plant on Laja River and design for plant on Maule River	25	8	75.3
9/12/74	Dominican Republic	Electric power and irrigation project in Yaque del Norte	40	1% first 10 yrs; 2% thereafter	36.7
9/26/74	Ecuador	Paute hydroelectric project	20	8	33.5
9/26/74	Ecuador	Paute hydroelectric project	40	1% first 10 yrs; 2% thereafter	16.5
9/26/74	Ecuador	Paute Hydroelectric project	25	" " "	1.5

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
10/31/74	Costa Rica	Hydroelectric plant on Lake Arenal	30	8	50.5
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	8	34.0
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	4	11.0
11/7/74	Argentina	Hydroelectric Plant	20	8	95.0
11/27/74	Paraguay	Expansion of electric power capacity	40	1% first 10 yrs, 2% thereafter	33.6
12/5/74	Mexico	686 small-scale irrigation works	25	8	8.0
12/5/74	Mexico	686 small-scale irrigation works	25	3	37.0
12/9/74	Mexico	San Lorenzo irrigation project in State of Sinaloa	20	8	45.5
9/25/75	Mexico	Irrigation component of agricultural loan	25	8	6.4
9/25/75	Brazil	Power Plant on Iguaza River	20	8	64.0
10/30/75	Mexico	Irrigation component of agricultural loan	25	3	4.4
10/30/75	Mexico	Irrigation component of agricultural loan	25	8	35.4
11/25/75	Brazil	Transmission line from Paulo Alfonso River project	15	8	35.4
12/11/75	Brazil	Hydroelectric plant on Iguazu River	20	8	74.0
12/18/75	Guatemala	Hydroelectric plant on Chixoy River	25	8	10.5

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
12/18/75	Guatemala	Hydroelectric plant on Chixoy River	40	1½ first 10 yrs; 2% thereafter	45.0
6/18/76	Bolivia	Expansion of Corani hydroelectric power plant	40	1½ first 10 yrs; 2% thereafter	24.5
7/29/76	Chile	Irrigation works in Digua and Maule Norte regions	30	2	38.0
8/5/76	Haiti	Irrigation in Artibonite Valley	40	1½ first year; 2% thereafter	5.0
12/2/76	Brazil	Expansion of power facilities in north- east region	20	8.6	97.7
12/9/76	Ecuador	Transmission system for Paute hydro- electric project	20	8.6	25.0
12/9/76	Ecuador	Feasibility study	20	1/4% first 10 yrs; 1 1/4% thereafter	1.6
1/27/77	Mexico	Irrigation of 150,000 acres	20	8.35	60.0
7/14/77	Brazil	Hydroelectric plant on Paranaiba River	20	8	69.8
7/21/77	Ecuador	Irrigation of 17,630 acres	40	1½ first 10 yrs; 2% thereafter	11.8
8/18/77	Mexico	Irrigation of 64,000 acres	20	8	41.5
8/18/77	Panama	LaFortuna hydroelectric plant	25	8	40.0
11/3/77	El Salvador	Hydroelectric plant on the Lempa River	40	1½ first 10 yrs; 2% thereafter	45.4

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
12/8/77	Colombia	San Carlos hydroelectric plant	20	8	70.0
12/8/77	Guyana	Flood control, irrigation, & drainage in Abary River Basin	40	1% first 10 yrs; 2% thereafter	49.5
12/21/77	Jamaica	Drainage and irrigation in upper Morass region	35	2	12.5
4/11/78	Brazil	Transmission for power plant on Iguazu River	20	7 1/2	77.5
11/9/78	Guyana	Irrigation	40	1.0	7.2
11/22/78	Mexico	Irrigation	20	7.5	48.0
12/7/78	Haiti	Sewerage	40	1.0	34.8
12/21/78	Jamaica	Water Supply	35	2.0	10.8
12/21/78	Colombia	Water Supply	30	2.0	32.5
8/6/79	Brazil	Hydroelectric	20	7.5	68.3
9/27/79	Honduras	Water Supply	40	1.0	7.3
Grand Total					2882.5
Subtotal concessional					1012.5
Subtotal Non-concessional					1870.0

ASIAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS

Approval Date of Loan	Country	Name and Brief Description of Project	Year	Terms	
				Interest Rate	Amount (\$ million)
6/17/69	Indonesia	Tajum Irrigation - irrigation of rice lands to allow double cropping.	24	3.0%	1.0
10/23/69	Sri Lanka	Walawe Development - construction/improvement of irrigation facilities	15 25	6.9% 3.0%	0.9 7.7
11/18/69	Philippines	Catabato Irrigation - construction of 3 irrigation systems and installation of small hydro-electric plant.	25	3.0%	2.5
3/10/70	Laos	Ngon Agricultural Development - develop unused land in north; irrigation, flood protection, power line.	40	1.5%	1.0
9/22/70	Malaysia	Besut Agricultural Development - provide water for double cropping, provide tractors and implements	15 25	7.5% 3.0%	1.0 3.3
12/15/70	Afghanistan	Gawargan-Chardarrah Agricultural Development - irrigation and agricultural development project in north-east part of country	30	1.5%	5.2
12/23/70	Indonesia	Gambarsari-Pesanggrahn Irrigation - rehabilitate irrigation system.	25	2.5%	2.7
12/23/70	Nepal	First Agricultural Credit - provide credit to farmers to procure tractors, irrigation pumps, and implements.	16	3.0%	0.6
5/18/71	China	Li-Wu-Chi Hydroelectric - engineering loan for design of plant in Eastern Taiwan.	10	7.5%	0.5
11/2/71	Philippines	Mindanao Power - installation of 50MW hydro-generation unit.	25	7.5%	23.4

Approval Date of Loan	Country	Name and Brief Description of Project	Year	Terms	
				Interest Rate	Amount (\$ millions)
12/2/71	Indonesia	Sempur Dam and Irrigation	25	2.5%	9.2
12/7/71	Indonesia	West Sumstia Power - completion of Batang Agam hydropower station	25	2.5%	7.1
12/14/71	Nepal	Kankai Irrigation	25	2.5%	4.5
12/16/71	Vietnam	Bih-Dinh Irrigation - construction of diversion dams and rehabilitation of existing irrigation system.	30	2.5%	2.5
12/16/71	Korea	Andong Dam Multipurpose Development irrigation, water supply, hydropower generation, flood control.	27	7.5%	17.0
4/4/72	Indonesia	Wampu River Flood Control and Development - irrigation	30	2.5%	6.0
7/13/72	Philippines	2nd Mindanao Power - Agus II hydro- power station with 180MW capacity.	25	7.5%	11.0
12/1/4/72	Nepal	Chitwan Valley Development - irrigation.	25	2.0%	8.0
12/19/72	Sri Lanka	Bowatenna Hydropower - equipment and installation.	25	2.5%	8.0
6/28/73	Philippines	Angat-Magat Integrated Agricultural Development - increase rice produc- tion, promote crop diversification, create employment opportunities	30	7.5%	3.6
11/20/73	Indonesia	East Java Sugar - two factories in East Java, irrigation	25	7.5%	0.2
11/22/73	Philippines	Davado del Norte Irrigation - irriga- tion, increase rice production	30	7.5%	4.2

Approval Date of Loan	Country	Name and Brief Description of Project	Year	Terms		Amount (\$ Millions)
				Interest Rate		
12/17/73	Pakistan	Mangla Hydropower - installation of two turbine generators	40 25	1.0% 7.5%		3.9 12.8
12/9/75	Philippines	Laguna de Bay Development - irrigation, water supply, flood control, fisheries, development of watershed.	30	8.8%		27.5
4/20/76	Indonesia	Maninjan Hydropower - construction of hydropower/transmission system	25	8.8%		39.7
6/29/76	Afghanistan	Gawargan-Chardarrah Agricultural Development (Supplementary).	40	1.0%		10.8
8/26/76	Indonesia	South East Sulawesi Transmigration Area Development - feasibility study.	10	9.1%		0.3
9/23/76	Korea	Namgang Area Development - infrastructure to improve agricultural production	27	9.1%		32.0
12/7/76	Philippines	2nd Davao del Norte Irrigation - two irrigation systems	30	8.9%		15.0
12/21/76	Philippines	4th Mindanao Power - construction of 150MW hydropower stations and studies	25	8.9%		52.0
12/23/76	Bangladesh	Serajgoj Integrated Rural Development - tubewell installation and flood embankments construction, drainage	40	1.0%		5.2
11/7/74	Philippines	3rd Mindanao Power	10	8.3%		1.0
11/13/74	Indonesia	East Java Agricultural Credit - procure and install irrigation pump sets and power tillers	40	1.0%		0.6
11/28/74	Pakistan	Tarbela Hydropower - extension to accommodate four more hydroelectric generators	40 25	1.0% 8.3%		34.0 12.0

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
12/5/74	Afghanistan	Kajakai Gates - spillway gates for Kajakai reservoir	40	1.0%	14.0
12/10/74	Sri Lanka	Kirindi Oya Irrigation and Settlement - increase paddy and cotton production	40	1.0%	24.0
12/10/74	Thailand	Nong Wai Pioneer Agriculture - irrigation and drainage improvements	40	1.0%	5.0
12/10/74	Vietnam	Tan An Integrated Agriculture - flood control, irrigation, drainage, intake structure and navigation lock	40	1.0%	7.4
12/12/74	Korea	Imjin Area Development - irrigation and land reclamation/consolidation	27	8.3%	19.0
12/17/74	Philippines	Agusan del Sur Irrigation - irrigation and drainage	40	1.0%	5.8
5/20/75	Korea	Samrangjin Pumped Storage - engineering study for pumped storage power generating plant	10	8.8%	1.0
5/27/75	Philippines	1st and 2nd Mindanao Power - Supplemental	22	8.8%	22.7
6/17/75	Malaysia	Tenom Pangi Power - engineering loan, feasibility study	10	8.8%	1.2
6/26/75	Philippines	Pulangui River Irrigation - increase rice production through improved irrigation	30	8.8%	13.5
11/6/75	Indonesia	Karangsam bung Multipurpose-feasibility study of area development	10	8.7%	2.9
11/13/75	Indonesia	Garung Hydroelectric - power plant with 24MW capacity; transmission line	25	8.8%	19.8

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
11/25/75	Bangladesh	Agricultural Credit - shallow tube-well installation, power tillers	40	1.0%	6.5
11/27/75	Indonesia	Teluk-Lada Area Development - two diversion weirs and two irrigation systems	27	8.8%	12.2
2/10/77	Burma	Sedawgyi Multipurpose Dam and Irrigation - increase irrigation and generate power	40	1.0%	45.9
2/15/77	Nepal	3rd Agricultural Credit - tubewells pump sets, dugwells, fertilizers, training facilities.	40	1.0%	3.3
7/26/77	Sri Lanka	Canyon Hydropower - power station	40	1.0%	17.5
7/29/77	Indonesia	Lodoyo Irrigation - irrigation drainage and water supply	27	8.3%	20.5
7/29/77	Korea	Nakdong River Basin Development - flood control, irrigation	27	8.3%	45.0
9/1/77	Philippines	Tago River Irrigation - irrigation and infrastructure to improve agricultural output.	30	8.3%	22.0
10/11/77	Nepal	Kankai (Supplementary and Extension) finance cost overrun and extend area to be irrigated.	40	1.0%	3.4
10/11/77	Nepal	Chitwan Valley Development - (Supplementary) to finance cost overrun	40	1.0%	5.0
10/13/77	Afghanistan	Khanabad Hydropower - 6MW hydropower plant and transmission lines	40	1.0%	9.0
11/22/77	Papua New Guinea	Provincial Mini-Hydropower - four mini-hydropower stations and transmission lines	25	8.3%	2.7

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
12/9/77	Philippines	5th Mindanao Power - construction of 55MW hydropower station	25	8.3%	29.0
12/15/77	Pakistan	Tarbela Hydropower (Supplementary)	21	8.3%	38.0
12/15/77	Bangladesh	Meghna-Dhonagoda Irrigation - irriga- tion and power transmission	40	1.0%	24.0
12/15/77	Pakistan	Chashma Right Bank Irrigation - increase agricultural production	40	3.0%	31.5
10/31/78	Indonesia	Irrigation	10	7.7	3.4
12/7/78	Indonesia	Ports	25	7.7	26.3
12/12/78	Bangladesh	Irrigation	40	1.0	38.0
12/18/78	Burma	Water Supply	40	1.0	7.9
4/26/79	Korea	Water Supply	20	7.4	15.0
7/26/79	Philippines	Irrigation	40	1.0	15.0
8/30/79	Korea	Sewerage	10	7.6	2.1
11/14/79	Thailand	Hydropower			1.4
		Subtotal Non-Concessional			567.4
		Subtotal Concessional			390.2
		Grand Total			957.6

AFRICAN DEVELOPMENT FUND WATER AND WATER RELATED PROJECTS
(\$ Millions)

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Year	%	
1/16/74	Mauritania	Preinvestment study of 14 dams	10	0.75	0.2
3/22/74	Chad	Sategui - Deressia irrigation - includes two gravity-irrigated polders for rice cultivation	50	0.75	4.4
3/23/74	Swaziland	Ngwavuma Irrigation feasibility study	10	0.75	0.39
11/26/74	Mauritania	Boghe Rice project - construction of rice polders	50	0.75	4.6
3/18/75	Benin	Hydro-agricultural development of Oueme Valley -- construction of earth canals	50	0.75	3.9
4/2/75	Chad	Rain water drainage project -- construction of rain drainage system for Ndhamena	50	0.75	5.5
11/26/75	Lesotho	Puthiatsana irrigation development 5,000 acres of irrigated land along Puthiatsana river	50	0.75	5.5
12/12/75	Chad	Polders project - rice project with irrigation canals	50	0.75	5.0
12/12/75	Mali	Genie rural development project -- irrigational 5,700 ha for rice production	50	0.75	5.5
12/12/75	Upper Volta	5 dams in Sahel region	50	0.75	5.0
12/18/75	Somalia	Genale-Bulo Mererta irrigation feasibility study	13	0.75	0.55
10/26/76	Chad	Supplemental loan for Sategui Deressia Irrigation project	50	0.75	4.4

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Years</u>	<u>Terms</u> %	<u>Amount</u>
2/21/77	Ethiopia	Amibara irrigation scheme -- gravity irrigation for 10,300 ha.	50	0.75	5.5
8/16/77	Madagascar	Rice irrigation -- irrigation system for 4,450 ha.	50	0.75	6.8
10/20/77	Mali	Mopti rice -- development of polders for rice production	50	0.75	6.1
2/10/78	Mozambique	Pequinos Libombos irrigation study	10	0.75	0.55
2/28/78	Tanzania	Dakawa rice project -- includes development of irrigated rice production	50	0.75	5.8
TOTAL					69.7

ANALYSIS OF SELECTED BALANCES OF NONPURCHASED FOREIGN CURRENCIES

DECEMBER 31, 1979
(In thousands of dollar equivalents)

COUNTRY	CURRENCY	ACCOUNTS AVAILABLE FOR U.S. USE				ACCOUNTS AVAILABLE FOR COUNTRY USE			ADVANCES OF UNFUNDED FOREIGN CURRENCIES	AVAILABLE CASH BALANCE
		1/ NON-RESTRICTED		RESTRICTED	TOTAL	AID	OTHER AGENCY	TOTAL		
		P. L. 480	OTHER								2/
EXCESS CURRENCY 4/										
Burma	Kyat	5,411	11,045	-----	16,456	285	-----	285	-----	16,741
Egypt	Pound	119,104	-----	14,056	133,160	14,782	-----	14,782	-----	147,942
Ghana	Sylli	10,374	608	-----	11,004	-----	-----	-----	-----	10,984
India	Rupee	31,499	702,728 5/	10,766	744,993	2,913	-----	2,913	-----	747,907
Pakistan	Rupee	61,128	125,953	2,670	189,749	5,012	-----	4,040	-----	194,801
TOTAL EXCESS		227,516	840,334	27,492	1,095,342	22,993	-----	4,040	27,033	1,122,375
NEAR-EXCESS CURRENCY 4/										
Morocco	Dirham	5,318	270	-----	5,588	-----	-----	44	44	5,632
Poland	Zloty	134,341	-----	20,090	154,431	-----	-----	-----	-----	154,431
Taiwan	Dollar	4	4,156	-----	4,160	-----	-----	-----	-----	4,160
Tunisia	Dinar	10,380	-----	-----	10,380	249	-----	120	369	10,749
Yugoslavia	Dinar	705	192	-----	897	-----	-----	-----	-----	897
TOTAL NEAR-EXCESS		150,748	4,618	20,090	175,456	249	-----	164	413	175,869

1/ Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accommodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries.
2/ Restricted by the terms of international agreements or by administrative determination to specific programs.
3/ Country-use currencies are U.S.-owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries.
4/ Designated by OMB Bulletin No. 80-4 dated December 5, 1979 for fiscal years 1980 and 1981.
5/ Includes special dollar denominated account created pursuant to the Rupee Settlement Agreement convertible at the rate of \$50 million per year through 1984.

DEPARTMENT OF THE TREASURY
BUREAU OF GOVERNMENT FINANCIAL OPERATIONS
SPECIAL REPORTING BRANCH

APPENDIX VI

MISCELLANEOUS TABLES AND CHARTS

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TRANSFERS OF U.S. RESOURCES
 FY 1981 PROPOSED PROGRAMS - NUMBER OF COUNTRIES RECEIVING ASSISTANCE^{a/}

	Economic Assistance		Net Total Economic	Military Assistance	Economic & Military	Mutual Education and Cultural Exchange	Net Total All Programs
	Programs	Other Economic					
FY 1980 - Countries Territories	56	140	140	65	65	134	143
Total	-	5	5	3	-	3	8
	56	145	145	68	65	137	151
FY 1981 - Countries Territories	56	139	139	68	68	134	140
Total	-	5	5	3	-	3	8
	56	144	144	71	68	137	148
Change - Countries Territories	-	-1	-1	+3	+3	-	-3
Total	-	-1	-1	+3	+3	-	-3

^{a/} In the "Net Total" columns each country counts only once, regardless of how many types of assistance it receives.

The World Bank

The World Bank's function is to provide financial and technical assistance for the development of its poorer member countries.

The Bank's activities have expanded rapidly in recent years. It is now providing more than \$10,000 million annually in support of projects designed to raise living standards, particularly among the poorest sections of society.

The assistance is being provided for a wide variety of projects, large and small, public and private. They are in such sectors as agriculture and rural development, education, electric power, industry, population planning, telecommunications, tourism, transportation, urban development, and water supply.

The Bank is also helping countries to deal more effectively with the social aspects of economic development. These include questions relating to income distribution, rural poverty, unemployment, population growth, nutrition, health, and urbanization.

A vital contribution to the Bank's work in the poorest countries comes from the resources provided by the wealthier countries to the International Development Association (IDA), the Bank's affiliate that extends assistance on highly concessional terms.

A total of 184 countries and territories are listed in this *Atlas*. As of September 30, 1979, 134 countries were members of the World Bank.

1979 World Bank Atlas

In this fourteenth edition of the *World Bank Atlas*, the global maps present international data on population, gross national product (GNP), and per capita GNP in current US dollars for most countries of the world for 1977, and average annual growth rates of population and of per capita GNP in real terms, for the period 1970-77. The tables, which accompany the regional maps, include actual data on these variables for 1977, and preliminary data for 1978.

Previous editions of the *World Bank Atlas* used Miller cylindrical projections for the maps. As these tended to make the countries at the northern and southern extremities of the globe appear disproportionately large, it was decided henceforth to use projections which maintain correct areas for all countries with some distortions in shape, distance, and direction. Therefore, the Eckert IV Projection was chosen for all world maps. Other types of equal-area projections, centered on each region, were selected to preserve areal relationships of the regional maps.

Regular users of the *World Bank Atlas* will observe other changes. The computer-generated map by major regions which, in previous editions, showed population as well as GNP and GNP per capita, and the Annex, which included statistical data for countries for three years, have been discontinued. The preliminary estimates of population, GNP, and per capita GNP, for individual countries in 1978, have been included in the tables which accompany the regional maps. For earlier years, the data underlying the Atlas calculations are presented in the World Bank's *World Tables*,¹ and the *World Tables 1980*² edition will include population, exchange rates, and GNP at market prices in national currencies annually from 1960 to 1977.

GNP in national currency is converted to US dollars using average prices and exchange rates

for a three-year period to smooth out effects of fluctuating exchange rates. The base years 1976-78 have been used for conversion of GNP for both 1977 and 1978; the method of conversion is described in detail in the Technical Note.

The 1978 statistics are preliminary and some statistics for 1977 have been estimated from incomplete basic data. Additional elements of uncertainty are introduced in the conversion of GNP from national currencies to US dollars. Readers are cautioned to recognize that the data in the *World Bank Atlas* provide only an approximate measure of economic conditions and trends in the countries of the world. They are merely rough indicators of the absolute state of poverty in the developing countries and reveal nothing about its distribution within countries.

¹ World Bank, *World Tables 1976* (Baltimore and London: The Johns Hopkins University Press, 1976).

² World Bank, *World Tables 1980* (Baltimore and London: The Johns Hopkins University Press, forthcoming).

Gross National Product (GNP) at Market Prices, GNP per Capita (1977), and Population (mid-1977), by Income Group

Countries¹ with per capita income of—

Less than \$200: Bangladesh, Bhutan, Burma, Burundi, Cape Verde, Chad, Comoros, Ethiopia, Guinea-Bissau, India, Lao People's Democratic Republic, Malawi, Maldives, Mali, Mozambique, Nepal, Niger, Rwanda, Somalia, Sri Lanka, Upper Volta.

\$200-\$499: Afghanistan, Angola, Benin, Bolivia, Cameroon, Central African Republic, China (People's Republic of), Congo (People's Republic of the), Djibouti, Dominica, Egypt (Arab Republic of), Equatorial Guinea, Gambia (The), Ghana, Grenada, Guinea, Haiti, Honduras, Indonesia, Kenya, Lesotho, Liberia, Madagascar, Mauritania, New Hebrides, Pakistan, Philippines, Rhodesia, St. Vincent, Sao Tome and Principe, Senegal, Sierra Leone, Solomon Islands, Sudan, Tanzania, Thailand, Togo, Tonga, Yemen (People's Democratic Republic of), Zaire, Zambia.

\$500-\$1,999: Albania, Algeria, Antigua, Argentina, Barbados, Belize, Botswana, Brazil, Chile, China (Republic of), Colombia, Costa Rica, Cuba, Cyprus, Dominican Republic, Ecuador, El Salvador, Fiji, French Guiana, Guatemala, Guyana, Iraq, Ivory Coast, Jamaica, Jordan, Kiribati,² Korea (Democratic People's Republic of), Korea (Republic of), Macao, Malaysia, Malta, Mauritius, Mexico, Mongolia, Morocco, Namibia, Nicaragua, Nigeria, Pacific Islands (US Trust Territory of the), Panama, Papua New Guinea, Paraguay, Peru, Portugal, Romania, St. Kitts-Nevis, St. Lucia, Seychelles, South Africa, Suriname, Swaziland, Syrian Arab Republic, Tunisia, Turkey, Uruguay, Yemen Arab Republic.

\$2,000-\$4,999: Bahamas, Bahrain, Bulgaria, Channel Islands, Czechoslovakia, French Polynesia, Gabon, Gibraltar, Greece, Guadeloupe, Hong Kong, Hungary, Ireland, Isle of Man, Israel, Italy, Martinique, Netherlands Antilles, New Caledonia, New Zealand, Oman, Poland, Puerto Rico, Reunion, Singapore, Spain, Trinidad and Tobago, United Kingdom, USSR, Venezuela, Yugoslavia.

\$5,000 and over: American Samoa, Australia, Austria, Belgium, Bermuda, Brunei, Canada, Denmark, Faeroe Islands, Finland, France, German Democratic Republic, Germany (Federal Republic of), Greenland, Guam, Iceland, Japan, Kuwait, Libya, Luxembourg, Netherlands, Norway, Qatar, Saudi Arabia, Sweden, Switzerland, United Arab Emirates, United States, Virgin Islands (US).

¹ Democratic Kampuchea, Iran, Lebanon, Uganda, and Viet Nam are excluded in the aggregation.

² Formerly Gilbert Islands, which became independent on July 12, 1979. For Tuvalu, formerly Ellice Islands, which became independent on October 1, 1978, data are not available.

Income group ¹	Number of countries	Population mid-1977 (millions)	GNP 1977 (US\$000 millions)	Average GNP per capita 1977 (US\$)
Less than \$200	21	856	126	150
\$200 to \$499	41	1,413	535	380
\$500 to \$1,999	56	655	708	1,080
\$2,000 to \$4,999	31	550	1,864	3,390
\$5,000 and over	29	572	4,547	7,950

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

GNP per Capita at Market Prices, Amount (1977), and Average Annual Growth Rates (1960-77 and 1970-77

Countries with populations of one million or more. GNP per capita rounded to nearest US\$10.

Country	GNP per capita	
	Amount 1977 (US\$)	Real Growth rate (%) 1970-77
Kuwait	12,690	-0.9
Switzerland	11,080	0.1
Sweden	9,340	1.2
Denmark	9,160	2.3
United States	8,750	2.0
Germany, Federal Republic of	8,620	2.2
Norway	8,570	3.9
Canada	8,350	3.4
Belgium	8,280	3.5
Netherlands	7,710	2.2
France	7,500	3.1
Australia	7,290	1.6
Saudi Arabia 1	7,230	13.0
Libya	6,520	-4.5
Japan	6,510	3.6
Austria	6,450	3.8
Finland	6,190	2.8
German Democratic Republic 2,3	5,070	4.9
United Kingdom	4,540	1.6
New Zealand	4,480	0.9
Czechoslovakia 2,3	4,240	4.3
Israel	3,760	2.0
Italy	3,530	2.0
USSR 2,3	3,330	4.4
Poland 2,3	3,290	6.3
Spain	3,260	3.6
Hungary 2,3	3,100	5.1
Ireland	3,060	2.1
Greece	2,950	4.0
Bulgaria 2,3	2,830	5.7
Singapore 4	2,820	6.6
Venezuela	2,630	3.2
Hong Kong	2,620	5.8
Trinidad and Tobago	2,620	1.5
Puerto Rico	2,450	0.1
Yugoslavia	2,100	5.1
Argentina	1,870	1.8
Portugal	1,840	3.1
Iraq	1,570	7.1
Romania 5	1,530	9.9
Uruguay	1,450	1.3
Brazil	1,410	6.7
South Africa	1,400	1.1
Costa Rica	1,390	3.2
Chile	1,250	-1.8
Panama	1,200	-0.1
China, Republic of	1,180	5.5
Mexico	1,160	1.2
Algeria	1,140	2.1
Turkey	1,110	4.5
Jamaica	1,060	-2.0
Korea, Republic of	980	7.6
Malaysia	970	4.9
Jordan 6	940	6.5
Mongolia 2,3	870	1.6
Nicaragua	870	2.5
Syrian Arab Republic	860	6.1
Dominican Republic	840	4.6
Tunisia	840	6.5
Guatemala	830	3.3
Ecuador	820	6.1
Ivory Coast	770	1.1

Country	GNP per capita	
	Amount 1977 (US\$)	Real Growth rate (%) 1970-77
Colombia	760	3.8
Cuba 2,3	750	-1.2
Paraguay	750	4.3
Peru	720	1.8
Korea, Democratic People's Republic of 2,3	680	5.3
Albania	660	4.1
Morocco	610	4.2
El Salvador	590	2.1
Nigeria	510	4.4
Papua New Guinea	510	2.5
Yemen Arab Republic 2	510	n.a.
Congo, People's Republic of the	500	0.8
Bolivia	480	2.9
Philippines	460	3.7
Rhodesia 2	460	-0.1
Zambia	460	-0.2
Thailand	430	4.1
Cameroon	420	1.0
Honduras	420	0.0
China, People's Republic of 2,3	410	4.5
Liberia	410	1.1
Senegal	380	0.4
Ghana	370	-2.0
Yemen, People's Democratic Republic of 7	350	11.2
Egypt, Arab Republic of	340	5.2
Sudan 2	330	2.5
Indonesia	320	5.7
Kenya	290	0.9
Angola 2	280	-3.4
Togo	280	5.3
Mauritania	270	-0.1
Lesotho 2	250	9.9
Central African Republic 2	240	0.9
Haiti	230	2.1
Madagascar	230	-2.7
Afghanistan	220	2.7
Benin	210	0.5
Tanzania 8	210	2.1
Zaire	210	-1.4
Guinea	200	2.5
Pakistan	200	0.8
Sierra Leone	200	-1.3
Niger	190	-1.8
India	160	1.1
Rwanda	160	1.3
Sri Lanka	160	1.3
Malawi	150	3.1
Burma	140	1.3
Mozambique 2	140	-4.3
Upper Volta	140	1.6
Burundi	130	0.6
Chad	130	-1.0
Mali	120	1.9
Somalia 2	120	-1.1
Ethiopia	110	0.2
Nepal	110	2.4
Bhutan 2	90	-0.3
Lao People's Democratic Republic	90	n.a.
Bangladesh	80	-0.2
Iran	n.a.	n.a.
Lebanon	n.a.	n.a.
Kampuchea, Democratic	n.a.	n.a.
Uganda	n.a.	n.a.
Viet Nam	n.a.	n.a.

- ¹ GNP per capita growth rate relates to 1963-77.
² Estimates of GNP per capita and its growth rate are tentative.
³ For estimation of GNP per capita, see Technical Note, page 22.
⁴ Excluding the expatriate community, the GNP per capita amounts to US\$2,250.
⁵ This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the *World Bank Atlas* methodology, by adjusting official Romanian national accounts data and converting them to US dollars at the effective exchange rate for foreign trade transactions.
⁶ GNP per capita relates to East Bank only. GNP per capita growth rate relates to 1972-77.
⁷ GNP per capita growth rate relates to 1973-77.
⁸ Mainland Tanzania.
 n.a.—Not available.

GNP per Capita (1977), by 1970-77 Growth Rate Levels

Growth rate ¹ 1970-77	Number of coun- tries	Popu- lation mid-1977 (millions)	GNP 1977 (US\$000 millions)	Average GNP per capita 1977 (US\$)
Less than 0.0%	38	206	104	510
0.0% to less than 2.0%	48	1,362	2,964	2,180
2.0% to less than 4.0%	40	559	2,527	4,520
4.0% to less than 6.0%	27	1,637	1,644	1,000
6.0% and over	25	282	541	1,920

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

¹ Excludes Democratic Kampuchea, Iran, Lebanon, Uganda, and Viet Nam in the aggregation.

Population (mid-1977) and Average Annual Growth Rates (1960-77 and 1970-77)

Countries with populations of one million or more.

Country	Population	
	Number mid-1977 (000)	Growth rate (%) 1970-77
China, People's Republic of	902,337	1.6
India	631,726	2.1
USSR	258,932	0.9
United States	216,729	0.8
Indonesia	133,505	1.8
Brazil	116,100	2.9
Japan	113,216	1.2
Bangladesh	81,219	2.5
Nigeria	78,982	2.6
Pakistan	74,905	3.1
Mexico	63,319	3.3
Germany, Federal Republic of	61,418	0.2
Italy	56,468	0.7
United Kingdom	55,932	0.1
France	53,051	0.7
Viet Nam	50,647	3.1
Philippines	44,473	2.7
Thailand	43,326	2.8
Turkey	41,949	2.5
Egypt, Arab Republic of	37,796	2.1
Spain	36,298	1.0
Korea, Republic of	35,953	2.0
Iran	34,782	3.0
Poland	34,724	1.0
Burma	31,512	2.2
Ethiopia	30,245	2.5
South Africa	26,952	2.7
Argentina	26,036	1.3
Zaire	25,694	2.7
Colombia	24,605	2.1
Canada	23,320	1.2
Yugoslavia	21,738	0.9
Romania	21,648	0.9
Morocco	18,310	2.7
Algeria	17,152	3.2
Sudan	16,919	2.6
German Democratic Republic	16,857	-0.2
China, Republic of	16,793	2.0
Korea, Democratic People's Republic of	16,651	2.6
Peru	16,363	2.8
Tanzania ¹	16,363	3.0
Czechoslovakia	15,013	0.7
Kenya	14,614	3.8
Afghanistan	14,304	2.2
Sri Lanka	14,097	1.7
Australia	14,074	1.7
Netherlands	13,864	0.9
Venezuela	13,513	3.4
Nepal	13,322	2.2
Malaysia	12,961	2.7
Uganda	12,049	3.0
Iraq	11,803	3.4
Ghana	10,634	3.0
Hungary	10,628	0.4
Chile	10,553	1.7

Country	Population	
	Number mid-1977 (000)	Growth rate (%) 1970-77
Belgium	9,845	0.3
Mozambique	9,691	2.5
Cuba	9,590	1.6
Portugal	9,577	0.8
Greece	9,231	0.7
Bulgaria	8,835	0.6
Sweden	8,263	0.4
Madagascar	8,085	2.5
Cameroon	7,882	2.2
Syrian Arab Republic	7,835	3.3
Saudi Arabia	7,633	3.0
Austria	7,506	0.2
Ivory Coast	7,463	6.0
Ecuador	7,324	3.0
Rhodesia	6,683	3.3
Angola	6,575	2.3
Guatemala	6,436	2.9
Switzerland	6,327	0.2
Mali	6,129	2.5
Tunisia	5,899	2.0
Malawi	5,597	3.1
Upper Volta	5,465	1.6
Senegal	5,240	2.6
Bolivia	5,154	2.7
Zambia	5,128	3.0
Denmark	5,076	0.4
Guinea	4,989	3.0
Yemen Arab Republic	4,982	1.9
Dominican Republic	4,980	3.0
Niger	4,862	2.8
Haiti	4,749	1.7
Finland	4,732	0.4
Hong Kong	4,536	2.0
Rwanda	4,379	2.9
El Salvador	4,256	3.1
Chad	4,221	2.2
Burundi	4,156	1.9
Norway	4,034	0.6
Somalia	3,660	2.3
Israel	3,604	2.8
Honduras	3,322	3.3
Puerto Rico	3,303	2.8
Benin	3,229	2.9
Sierra Leone	3,210	2.5
Lao People's Democratic Republic	3,200	n.a.
Ireland	3,198	1.2
New Zealand	3,148	1.7
Lebanon	2,939	2.5
Jordan	2,888	3.3
Uruguay	2,876	0.2
Papua New Guinea	2,857	2.4
Paraguay	2,810	2.9
Libya	2,636	4.1
Albania	2,545	2.5
Nicaragua	2,411	3.3
Togo	2,350	2.6
Singapore	2,319	1.6
Jamaica	2,101	1.7
Costa Rica	2,061	2.5
Central African Republic	1,867	2.2
Panama	1,771	3.1
Yemen, People's Democratic Republic of	1,717	1.9
Liberia	1,684	3.4
Mongolia	1,530	3.0
Mauritania	1,503	2.7
Congo, People's Republic of the	1,423	2.5
Lesotho	1,250	2.4
Bhutan	1,231	2.3
Kuwait	1,137	6.2
Trinidad and Tobago	1,118	1.2
Kampuchea, Democratic	n.a.	n.a.

¹ Mainland Tanzania.
n.a. — Not available.

Population (mid-1977), by 1970-77 Growth Rate Levels

Growth rate ¹ 1970-77	Number of coun- tries	Popu- lation mid-1977 (millions)	GNP 1977 (US\$000 millions)	Average GNP per capita 1977 (US\$)
Less than 1.0%	37	920	5,095	5,540
1.0% to less than 2.0%	41	1,362	1,728	1,270
2.0% to less than 2.5%	27	928	195	210
2.5% to less than 3.0%	39	565	454	800
3.0% and over	34	271	308	1,140

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

¹ Excludes Democratic Kampuchea, Iran, Lebanon, Uganda, and Viet Nam in the aggregation.

GNP per Capita, by Major Regions (1977)

Region or country ¹	GNP per capita 1977 (US\$)	GNP 1977 (US\$000 millions)	Population mid-1977 (millions)
North America	8,710	2,091	240
Japan	6,510	737	113
Oceania	5,490	121	22
Europe, excluding USSR	4,810	2,504	521
USSR	3,330	861	259
Middle East ²	2,950	130	44
South America	1,360	308	227
Central America ³	1,120	129	115
Africa	490	209	426
Asia, excluding Japan and Middle East	330	689	2,080
World	1,920	7,779	4,047

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

¹ Excludes Democratic Kampuchea, Iran, Lebanon, Uganda, and Viet Nam in the aggregation.

² Consists of Bahrain, Iraq, Israel, Jordan, Kuwait, Oman, Qatar, Saudi Arabia, Syrian Arab Republic, United Arab Emirates, Yemen Arab Republic, and Yemen (People's Democratic Republic of).

³ Includes Mexico.

AFRICA

**Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978),
GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Population 1970-77	GNP per capita (real) 1970-77
1	Nigeria	78,982	81,039	40,540	45,720	510	560	2.6	4.4
2	Egypt, Arab Republic of	37,796	38,686	12,950	15,520	340	400	2.1	5.2
3	Ethiopia	30,245	31,011	3,280	3,640	110	120	2.5	0.2
4	South Africa	26,952	27,708	37,640	40,940	1,400	1,480	2.7	1.1
5	Zaire	25,694	26,410	5,290	5,510	210	210	2.7	-1.4
6	Morocco	18,310	18,914	11,140	12,610	610	670	2.7	4.2
7	Algeria	17,152	17,701	19,570	22,290	1,140	1,260	3.2	2.1
8	Sudan ¹	16,919	17,390	5,650	5,540	330	320	2.6	2.5
9	Tanzania ²	16,363	16,871	3,440	3,880	210	230	3.0	2.1
10	Kenya	14,614	15,187	4,300	4,830	290	320	3.8	0.9
11	Uganda	12,049	12,421	n.a.	n.a.	n.a.	n.a.	3.0	n.a.
12	Ghana	10,634	10,972	3,940	4,250	370	390	3.0	-2.0
13	Mozambique ¹	9,691	9,945	1,320	1,360	140	140	2.5	-4.3
14	Madagascar	8,085	8,298	1,870	2,050	230	250	2.5	-2.7
15	Cameroon	7,882	8,065	3,280	3,700	420	460	2.2	1.0
16	Ivory Coast	7,463	7,836	5,710	6,580	770	840	6.0	1.1
17	Rhodesia ¹	6,683	6,913	3,070	3,320	460	480	3.3	-0.1
18	Angola ¹	6,575	6,739	1,840	2,000	280	300	2.3	-3.4
19	Mali	6,129	6,297	720	760	120	120	2.5	1.9
20	Tunisia	5,899	6,050	4,940	5,760	840	950	2.0	6.5
21	Malawi	5,597	5,780	860	1,010	150	180	3.1	3.1
22	Upper Volta	5,465	5,553	760	870	140	160	1.6	1.6
23	Senegal	5,240	5,377	1,980	1,830	380	340	2.6	0.4
24	Zambia	5,128	5,295	2,350	2,530	460	480	3.0	-0.2
25	Guinea	4,989	5,133	1,000	1,070	200	210	3.0	2.5
26	Niger	4,862	5,005	950	1,110	190	220	2.8	-1.8
27	Rwanda	4,379	4,514	710	830	160	180	2.9	1.3
28	Chad	4,221	4,320	560	620	130	140	2.2	-1.0
29	Burundi	4,156	4,271	550	610	130	140	1.9	0.6
30	Somalia ¹	3,660	3,743	430	470	120	130	2.3	-1.1
31	Benin	3,229	3,326	670	770	210	230	2.9	0.5
32	Sierra Leone	3,210	3,296	640	690	200	210	2.5	-1.3
33	Libya	2,636	2,745	17,189	18,960	6,520	6,910	4.1	-4.5
34	Togo	2,350	2,418	650	770	280	320	2.6	5.3
35	Central African Republic ¹	1,867	1,909	440	480	240	250	2.2	0.9
36	Liberia	1,684	1,742	740	820	410	460	3.4	1.1
37	Mauritania	1,503	1,545	410	420	270	270	2.7	-0.1
38	Congo, People's Republic of the	1,423	1,460	710	780	500	540	2.5	0.8
39	Lesotho ¹	1,250	1,279	320	360	250	280	2.4	9.9
40	Namibia ¹	926	953	960	1,030	1,030	1,080	2.8	0.8
41	Mauritius	906	918	670	760	740	830	1.3	6.9
42	Guinea-Bissau ¹	747	762	130	160	180	200	2.0	-7.7
43	Botswana	728	747	390	460	540	620	1.9	16.1
44	Gambia, The	554	570	120	130	210	230	3.1	5.3
45	Gabon	533	539	1,700	1,930	3,190	3,580	0.9	6.5
46	Swaziland ¹	511	526	270	310	530	590	2.5	5.6
47	Reunion ¹	499	507	1,450	1,550	2,900	3,060	1.8	-1.0
48	Comoros	370	390	70	70	180	180	3.8	-5.2
49	Equatorial Guinea	338	346	n.a.	n.a.	n.a.	n.a.	2.2	n.a.
50	Cape Verde ¹	313	319	50	50	150	160	2.1	-2.1
51	Djibouti ¹	300	320	130	140	450	450	3.5	-0.3
52	Sao Tome and Principe ^{1,3}	82	85	40	40	460	490	1.3	8.0
53	Seychelles ¹	62	63	60	70	940	1,060	2.6	3.8

¹ Estimates of GNP per capita and its growth rate are tentative.

² Mainland Tanzania.

³ GNP per capita growth rate relates to 1974-77.

(P)—Preliminary.

n.a.—Not available.

ASIA

**Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978),
GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Population 1970-77	GNP per capita (real) 1970-77
1	China, People's Republic of ^{1,2}	902,337	914,139	372,800	424,620	410	460	1.6	4.5
2	India	631,726	643,896	100,180	112,660	160	180	2.1	1.1
3	Japan	113,216	114,053	737,180	836,160	6,510	7,330	1.2	3.6
4	Bangladesh	81,219	83,641	6,520	7,630	80	90	2.5	-0.2
5	Pakistan	74,905	77,337	15,070	17,530	200	230	3.1	0.8
6	Viet Nam	50,647	52,179	n.a.	8,870	n.a.	170	3.1	n.a.
7	Philippines	44,473	45,639	20,410	23,250	460	510	2.7	3.7
8	Thailand	43,326	44,345	18,660	21,790	430	490	2.8	4.1
9	Korea, Republic of	35,953	36,616	35,150	42,460	980	1,160	2.0	7.6
10	Iran	34,782	35,849	n.a.	n.a.	n.a.	n.a.	3.0	n.a.
11	Burma	31,512	32,205	4,330	4,900	140	150	2.2	1.3
12	China, Republic of	16,793	17,139	19,800	23,930	1,180	1,400	2.0	5.5
13	Korea, Democratic People's Republic of ^{1,2}	16,651	17,066	11,380	12,530	680	730	2.6	5.3
14	Afghanistan	14,304	14,616	3,150	3,530	220	240	2.2	2.7
15	Sri Lanka	14,097	14,350	2,290	2,720	160	190	1.7	1.3
16	Nepal	13,322	13,627	1,450	1,580	110	120	2.2	2.4
17	Malaysia	12,961	13,300	12,600	14,540	970	1,090	2.7	4.9
18	Iraq	11,803	12,216	18,490	22,720	1,570	1,860	3.4	7.1
19	Syrian Arab Republic	7,835	8,088	6,700	7,490	860	930	3.3	6.1
20	Saudi Arabia	7,633	7,870	55,210	63,310	7,230	8,040	3.0	13.0
21	Yemen Arab Republic ¹	4,982	5,098	2,540	2,960	510	580	1.9	n.a.
22	Hong Kong	4,536	4,622	11,890	14,050	2,620	3,040	2.0	5.8
23	Israel	3,604	3,716	13,570	15,300	3,760	4,120	2.8	2.0
24	Lao People's Democratic Republic ¹	3,200	3,300	290	300	90	90	n.a.	n.a.
25	Lebanon	2,939	3,011	n.a.	n.a.	n.a.	n.a.	2.5	n.a.
26	Jordan ³	2,888	2,985	1,960	2,270	940	1,050	3.3	6.5
27	Singapore ⁴	2,319	2,355	6,540	7,690	2,820	3,260	1.6	6.6
28	Yemen, People's Demo- cratic Republic of ^{1,5}	1,717	1,749	600	740	350	420	1.9	11.2
29	Mongolia ^{1,2}	1,530	1,575	1,330	1,470	870	940	3.0	1.6
30	Bhutan ¹	1,231	1,259	110	120	90	100	2.3	-0.3
31	Kuwait	1,137	1,212	14,420	18,040	12,690	14,890	6.2	-0.9
32	Oman	814	839	2,050	2,160	2,510	2,570	3.2	4.0
33	United Arab Emirates	750	804	11,100	11,440	14,800	14,230	16.7	-3.6
34	Bahrain ^{1,5}	343	368	1,390	1,510	4,050	4,100	7.1	0.2
35	Macao ¹	291	299	370	440	1,270	1,460	2.3	17.1
36	Qatar	215	223	2,440	2,840	11,370	12,740	10.3	-2.4
37	Brunei ¹	165	171	1,520	1,820	9,190	10,640	3.4	7.7
38	Maldives ¹	140	145	20	20	140	150	4.0	n.a.
39	Kampuchea, Democratic	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.

¹ Estimates of GNP per capita and its growth rate are tentative.

² For estimation of GNP per capita, see Technical Note, page 22.

³ GNP per capita relates to East Bank only. GNP per capita growth rate relates to 1972-77.

⁴ Excluding the expatriate community, the GNP per capita amounts to US\$2,290 for 1977 and US\$2,620 for 1978.

⁵ GNP per capita growth rate relates to 1973-77.

(P)—Preliminary.

n.a.—Not available.

EUROPE

Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978), GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Population 1970-77	GNP per capita (real) 1970-77
1	USSR ^{1,2}	258,932	261,234	861,210	965,520	3,330	3,700	0.9	4.4
2	Germany, Federal Republic of	61,418	61,212	529,380	587,700	8,620	9,600	0.2	2.2
3	Italy	56,468	56,800	199,270	218,320	3,530	3,840	0.7	2.0
4	United Kingdom	55,932	55,918	254,100	281,090	4,540	5,030	0.1	1.6
5	France	53,051	53,182	397,670	439,970	7,500	8,270	0.7	3.1
6	Turkey	41,949	42,925	46,580	51,750	1,110	1,210	2.5	4.5
7	Spain	36,298	36,655	118,170	128,920	3,260	3,520	1.0	3.6
8	Poland ^{1,2}	34,724	35,081	114,280	128,330	3,290	3,660	1.0	6.3
9	Yugoslavia	21,738	21,933	45,600	52,340	2,100	2,390	0.9	5.1
10	Romania ^{1,3}	21,648	21,853	33,030	38,170	1,530	1,750	0.9	9.9
11	German Democratic Republic ^{1,2}	16,857	16,859	85,400	95,490	5,070	5,660	-0.2	4.9
12	Czechoslovakia ^{1,2}	15,013	15,120	63,640	71,320	4,240	4,720	0.7	4.3
13	Netherlands	13,864	13,971	106,930	117,190	7,710	8,390	0.9	2.2
14	Hungary ^{1,2}	10,628	10,672	32,940	36,860	3,100	3,450	0.4	5.1
15	Belgium	9,845	9,870	81,550	89,520	8,280	9,070	0.3	3.5
16	Portugal	9,577	9,653	17,580	19,540	1,840	2,020	0.8	3.1
17	Greece	9,231	9,325	27,200	30,530	2,950	3,270	0.7	4.0
18	Bulgaria ^{1,2}	8,835	8,892	25,000	28,450	2,830	3,200	0.6	5.7
19	Sweden	8,263	8,297	77,200	84,750	9,340	10,210	0.4	1.2
20	Austria	7,506	7,498	48,390	52,720	6,450	7,030	0.2	3.8
21	Switzerland	6,327	6,286	70,110	76,050	11,080	12,100	0.2	0.1
22	Denmark	5,076	5,084	46,520	50,410	9,160	9,920	0.4	2.3
23	Finland	4,732	4,745	29,300	32,380	6,190	6,820	0.4	2.8
24	Norway	4,034	4,048	34,560	38,500	8,570	9,510	0.6	3.9
25	Ireland	3,198	3,234	9,770	11,210	3,060	3,470	1.2	2.1
26	Albania ^{1,2}	2,545	2,606	1,670	1,920	660	740	2.5	4.1
27	Cyprus	644	646	1,180	1,370	1,830	2,110	0.7	0.3
28	Luxembourg	357	358	3,440	3,730	9,640	10,410	0.8	4.4
29	Malta	333	335	620	730	1,870	2,160	0.3	11.9
30	Iceland	223	226	1,710	1,880	7,690	8,320	1.3	3.0
31	Channel Islands ¹	132	133	460	550	3,510	4,170	0.9	-0.2
32	Isle of Man ¹	61	62	180	210	2,940	3,360	1.5	-1.8
33	Greenland ¹	50	50	310	340	6,280	6,760	1.0	6.3
34	Faeroe Islands ¹	42	43	320	350	7,600	8,080	1.2	3.9
35	Gibraltar ¹	30	31	100	110	3,190	3,660	1.5	4.6

¹ Estimates of GNP per capita and its growth rate are tentative.² For estimation of GNP per capita, see Technical Note, page 22.³ This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the *World Bank Atlas* methodology, by adjusting official Romanian national accounts data and converting them to US dollars at the effective exchange rate for foreign trade transactions.

(P)—Preliminary.

NORTH AND CENTRAL AMERICA

Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978), GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Population 1970-77	GNP per capita (real) 1970-77
1	United States	216,729	218,373	1,896,550	2,117,890	8,750	9,700	0.8	2.0
2	Mexico	63,319	65,470	73,720	84,150	1,160	1,290	3.3	1.2
3	Canada	23,320	23,568	194,660	216,090	8,350	9,170	1.2	3.4
4	Cuba ^{1,2}	9,590	9,718	7,220	7,860	750	810	1.6	-1.2
5	Guatemala	6,436	6,627	5,350	6,040	830	910	2.9	3.3
6	Dominican Republic	4,980	5,128	4,190	4,680	840	910	3.0	4.6
7	Haiti	4,749	4,831	1,090	1,240	230	260	1.7	2.1
8	El Salvador	4,256	4,382	2,510	2,810	590	600	3.1	2.1
9	Honduras	3,322	3,441	1,410	1,650	420	480	3.3	0.0
10	Puerto Rico	3,303	3,365	8,090	9,150	2,450	2,720	2.8	0.1
11	Nicaragua	2,411	2,490	2,090	2,100	870	840	3.3	2.5
12	Jamaica	2,101	2,131	2,230	2,350	1,060	1,110	1.7	-2.0
13	Costa Rica	2,061	2,110	2,870	3,250	1,390	1,540	2.5	3.2
14	Panama	1,771	1,826	2,120	2,350	1,200	1,290	3.1	-0.1
15	Trinidad and Tobago	1,118	1,137	2,930	3,310	2,620	2,910	1.2	1.5
16	Martinique ¹	322	321	1,120	1,270	3,470	3,950	0.1	5.7
17	Guadeloupe ¹	319	319	820	910	2,560	2,850	0.2	2.9
18	Netherlands Antilles ¹	244	246	680	780	2,780	3,150	1.3	0.5
19	Barbados	248	250	440	490	1,770	1,940	0.5	2.6
20	Bahamas ¹	213	218	520	570	2,450	2,620	2.7	-7.2
21	Belize ¹	130	132	100	110	750	840	0.9	4.7
22	St. Lucia ¹	118	120	70	80	560	630	2.3	0.7
23	Grenada ¹	105	106	50	60	470	530	1.8	-3.2
24	St. Vincent ¹	103	105	30	40	320	380	2.3	-2.2
25	Virgin Islands (US) ¹	98	101	510	540	5,190	5,350	3.6	0.6
26	Dominica ¹	77	77	30	30	400	440	1.2	-4.1
27	Antigua ¹	73	74	60	70	860	950	1.3	-3.7
28	Bermuda ¹	54	54	460	500	8,520	9,260	0.5	2.4
29	St. Kitts-Nevis ¹	50	50	30	30	610	660	0.9	1.6

¹ Estimates of GNP per capita and its growth rate are tentative.² For estimation of GNP per capita, see Technical Note, page 22.

(P)—Preliminary.

SOUTH AMERICA

Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978), GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Population 1970-77	GNP per capita (real) 1970-77
1	Brazil	116,100	119,430	163,880	187,190	1,410	1,570	2.9	6.7
2	Argentina	26,036	26,371	48,710	50,250	1,870	1,910	1.3	1.8
3	Colombia	24,605	25,136	18,760	21,790	760	870	2.1	3.8
4	Peru	16,363	16,820	11,800	12,440	720	740	2.8	1.8
5	Venezuela	13,513	13,965	35,480	40,710	2,630	2,910	3.4	3.2
6	Chile	10,553	10,734	13,160	15,180	1,250	1,410	1.7	-1.8
7	Ecuador	7,324	7,550	6,000	6,890	820	910	3.0	6.1
8	Bolivia	5,154	5,290	2,460	2,690	480	510	2.7	2.9
9	Uruguay	2,876	2,892	4,170	4,660	1,450	1,610	0.2	1.3
10	Paraguay	2,810	2,893	2,100	2,450	750	850	2.9	4.3
11	Guyana	817	836	430	460	520	550	2.0	0.4
12	Suriname ^{1,2}	381	389	710	820	1,870	2,110	-1.1	6.3
13	French Guiana ¹	60	62	120	150	1,980	2,340	2.9	1.2

¹ Estimates of GNP per capita and its growth rate are tentative.² GNP per capita growth rate relates to 1973-77.

(P)—Preliminary.

OCEANIA AND INDONESIA

**Population (mid-1977 and mid-1978), GNP at Market Prices (1977 and 1978),
 GNP per Capita (1977 and 1978), and Average Annual Growth Rate (1970-77)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rate (%)	
		mid-1977	mid-1978 (P)	1977	1978 (P)	1977	1978 (P)	Popu- lation 1970-77	GNP per capita (real) 1970-77
1	Indonesia	133,505	135,993	42,680	48,820	320	360	1.8	5.7
2	Australia	14,074	14,366	102,570	113,830	7,290	7,920	1.7	1.6
3	New Zealand	3,148	3,187	14,110	15,270	4,480	4,790	1.7	0.9
4	Papua New Guinea	2,857	2,930	1,460	1,640	510	560	2.4	2.5
5	Fiji	589	599	780	860	1,330	1,440	1.8	3.7
6	Solomon Islands ¹	205	213	80	90	390	430	3.5	1.7
7	Western Samoa	154	157	n.a.	n.a.	n.a.	n.a.	1.2	n.a.
8	New Caledonia ¹	145	150	650	700	4,470	4,650	3.3	-5.9
9	French Polynesia ¹	145	148	690	780	4,770	5,270	3.3	1.8
10	Pacific Islands, US Trust Territory of the ¹	129	132	140	160	1,120	1,230	3.4	1.4
11	New Hebrides ¹	101	103	50	60	490	540	2.7	1.8
12	Guam ¹	94	95	590	680	6,270	7,130	1.2	5.1
13	Tonga ¹	92	93	40	40	400	430	1.9	0.9
14	Kiribati ^{1,2}	55	56	40	40	700	690	1.6	6.0
15	American Samoa ¹	31	32	210	240	6,830	7,400	2.0	8.4

¹ Estimates of GNP per capita and its growth rate are tentative.

² Formerly Gilbert Islands, which became independent on July 12, 1979.

(P)—Preliminary.

n.a.—Not available.

* Formerly Ellice Islands, which became independent on October 1, 1978, and for which data are not available.

Technical Note

Population figures are mid-year estimates prepared by the World Bank to provide a consistent set of data from material obtained from the Population Division of the UN Statistical Office, the US Bureau of the Census, and the World Bank's own data files.

Gross National Product (GNP) is a measure of the total domestic and foreign output claimed by residents of a country. At market prices, GNP includes compensation of employees, operating surplus, provision for the consumption of fixed capital, and indirect taxes less subsidies to producers. For the purposes of international comparison, GNP in current values of national currencies is converted to US dollars. *GNP per capita* is obtained by dividing GNP at market prices in US dollars by the total mid-year population.

Conversion of GNP to US dollars continues to be made by the same method as used in past issues. The *Atlas* method of conversion is to use a three-year weighted average of prices and exchange rates. In this edition, the three-year period, called the base period, includes the years 1976-78. It should be noted that for both actual GNP for 1977 and for *estimated* GNP for 1978 the same base period is used. This means that a comparison between actual GNP for 1977 and estimated GNP for 1978 reflects changes in real domestic income and in the rate of US inflation. The use of the three-year base period is intended to soften the impact of price and exchange rate fluctuations, and normally the same base period is used for all the countries. Since the base period is changed every year, the data presented in the various editions of the *Atlas* are not comparable.

The conversion of GNP for a particular country proceeds in the following manner. The data used are GNP at constant market prices in national currency units and in prices of the year used in the most recent constant price series available for that country. The first step is to convert this series to one measured in constant average 1976-78 prices by multiplying it by the weighted average domes-

tic GNP deflator for the base period 1976-78 (i.e., by the ratio of total GNP at current prices to total GNP at constant prices for the period 1976-78). The second step is to convert the series measured in constant average 1976-78 prices in national currency to one in US dollars by division by the weighted average exchange rate for the base period 1976-78. The weighted average exchange rate is the ratio of the sum of GNP at current market prices to the sum of the GNP deflated by the average exchange rate in national currency per US dollar for the years 1976, 1977, and 1978. The third and final step is to convert the series measured in constant average 1976-78 US dollars to one measured in current US dollars by multiplication by the implicit US GNP deflator with a 1976-78 base.

Despite the efforts to smooth out the effects of fluctuating prices and exchange rates by taking a three-year base, the basic *Atlas* method remains one of using official exchange rates for the purpose of converting national currency figures to a common currency, viz., the US dollar. It is generally recognized that official exchange rates do not accurately measure the relative purchasing power of currencies, and to use them for the conversion of GNP from national currencies to US dollars may tend to exaggerate the real income differences between less developed and more developed countries as measured by their GNP per capita. This is because exchange rates are based on prices of internationally traded goods and services and may bear little relationship to the prices of goods and services not entering international trade, which form the bulk of the national product in most developing countries. In developing countries, services and agricultural output, in particular, are generally priced lower in relation to industrial output than in industrialized countries, and agriculture often accounts for the single largest share of total output.

The inadequacy of the exchange rate has been demonstrated by the United Nations International Comparison Project (ICP) which has developed reliable measures of real GNP

on an internationally comparable scale.¹ The work of the ICP has covered 16 countries already, is almost complete for 34, and will ultimately cover about 75 countries. The World Bank, the United Nations, and other international agencies, such as the European Economic Community (EEC) and the Economic Commission for Latin America (ECLA), are engaged in research on appropriate ways of extending the ICP type comparisons to all the countries of the world on an annual basis. Until such coverage is complete, however, exchange rates remain the only available means for conversion of GNP from national currencies to US dollars.

Growth rates are average annual growth rates which have been computed by fitting a trend line to the logarithmic values of the population and to GNP per capita at constant market prices, for each year of the time period. With this method, all available observations within the relevant time period are considered, and the growth rates obtained reflect general trends rather than cyclical factors or irregular variations in any particular year.

GNP for six of the centrally planned economies (CPEs) of Europe, namely, Bulgaria, Czechoslovakia, Democratic Republic of Germany, Hungary, Poland, and USSR, have been derived using a new approach in this issue of the *World Bank Atlas*. The estimates of GNP per capita and its growth rates are based on the official data on Net Material Product (NMP). Using the national accounts data of 12 Western European countries, two relationships were estimated: the first between NMP per capita and GNP per capita for the benchmark year 1970, and the second between

¹ Irving B. Kravis, Zoltan Kenessey, Alan Heston, and Robert Summers, *A System of International Comparisons of Gross Product and Purchasing Power (Phase I)* (Baltimore and London: The Johns Hopkins University Press, 1975); Irving B. Kravis, Alan Heston, and Robert Summers, *International Comparisons of Real Product and Purchasing Power (Phase II)* (Baltimore and London: The Johns Hopkins University Press, 1978); and Irving B. Kravis, Alan Heston, and Robert Summers, *International Comparisons of Real Product and Purchasing Power (Phase III)* (Baltimore and London: The Johns Hopkins University Press, forthcoming).

the average annual growth rates of NMP per capita and of GNP per capita for the period 1970-76. For each CPE, the GNP per capita for 1970 was obtained by entering its NMP per capita for 1970 (converted to US dollars by the noncommercial exchange rate) in the first equation, and the annual growth rates of GNP per capita for 1970-78 were estimated by using the official NMP per capita growth rates in the second equation. The 1970 benchmark GNP per capita obtained from the first equation was extrapolated to 1977 and 1978 by the use of the growth rates estimated from the second equation. Finally, these 1977 and 1978 estimates of GNP per capita in 1970 US dollars were converted to current dollars by multiplication by the US implicit GNP deflator with 1970 as the base.

The estimates of GNP per capita and of GNP per capita growth rates for the CPEs should be treated as tentative, since further methodological research is continuing. Furthermore, since these estimates are not based on average official exchange rates of the three-year base period used in the current issue of the *Atlas*, they are not on the same basis as the estimates for market economies. This, and the known differences between the concepts used for national accounts of market economies and CPEs, limit the comparability of the data presented for the two sets of countries.

The estimates of GNP per capita for Albania are made on the same basis as those for European CPEs. For Cuba and the Asian CPEs the information available is fragmentary and tentative, so that ad hoc methods of GNP estimation have been used in each case.

Scholars and statisticians interested in a fuller and more technical explanation of the methodology used in compiling the figures for the *World Bank Atlas* are invited to address their queries to the Economic and Social Data Division, Economic Analysis and Projections Department, World Bank.

U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances

U.S. Department of Labor
Bureau of Labor Statistics

Report 566

April 1979

(Including January-March 1979 revisions)

This report contains the U.S. Department of State indexes of living costs abroad and quarters allowances as of April 1979. Revisions to the indexes and quarters allowances will be published in July, October, and January. The statistics are computed by the Allowances Staff of the Department of State for use in establishing allowances to compensate American civilian government employees for costs related to assignments abroad. This information is also used by many business firms and other private organizations to establish private compensation systems.

The indexes of living costs abroad (table 1) are used to compute post allowances for employees at posts where the cost of living, based on an American pattern of living, is significantly higher than in Washington, D.C. The post allowance (commonly called the cost-of-living allowance) covers most living costs other than those for housing and education. They are covered by separate allowances. The post allowance is computed by applying the appropriate index of living costs abroad to spendable income—i.e., the estimated portion of an employee's salary that is available to purchase consumer goods and services.

The indexes of living costs abroad compare the cost in dollars of representative goods and services (excluding housing and education) purchased at foreign posts and the cost of comparable goods and services purchased in Washington, D.C. The indexes are calculated on the basis of price data reported by foreign posts using a standard retail price schedule and data similarly reported by the Bureau of Labor Statistics for Washington, D.C. Separate indexes are computed for privately employed Americans, in addition to the indexes used to establish post allowances for government employees. The latter indexes—the U.S. Government relative and U.S. Government index—take into consideration prices of goods imported to posts and price advantages available only to U.S. Government employees. The indexes computed for private American employees—the local relative and local index—exclude these special factors. The indexes are published for all government posts for which indexes are computed on a regular basis.

The indexes are place-to-place comparisons at specific times. They cannot be used for measuring cost changes over time at a foreign post. Also, the indexes should not be used to compare living costs of Americans in the United States with the living costs of foreign nationals living in their own country. The indexes reflect only the expenditure pattern and living costs of Americans. Measures of living costs for foreign nationals should reflect their own expenditure patterns, which vary according to their consumption preferences and average income levels.

The quarters allowance data (table 2) represent the average cost of housing at foreign posts, and are the maximum allowances payable to cover housing costs. The U.S. Government provides its American civilian employees at foreign posts with either free government-acquired housing or an allowance to cover the cost of privately rented housing. The housing costs reimbursed by the quarters allowance are: Rent; electricity, gas, fuel, and water; and taxes and insurance premiums required by local law or custom to be paid by the tenant. It may also cover the cost of furniture rental and garage rent.

The allowance maximums are established on the basis of expenditure reports required of all employees occupying private housing abroad. No specifications are made concerning the appropriate type of housing; only atypical expenditures for shared quarters or unnecessarily luxurious housing are omitted from the allowance maximum calculation. The allowance maximums are published for all foreign posts where 10 employees or more rent private housing.

Detailed explanations of the methods of compiling the indexes and allowances and their use in the government overseas allowance program were published in the October 1973 report, and a revised explanation of the quarters allowances was published in the April 1977 report. An explanation of new spendable income estimates, to which the government applies the indexes of living costs, was published in the October 1978 *Monthly Labor Review* and will be included in a forthcoming technical description of the indexes and allowances.

It is important that allowance data users be thoroughly familiar with the methods used in compiling the indexes and quarters allowances and the limitations of the statistics. The data are compiled to establish allowances for government civilian employees, and the government allowance program involves some provisions applicable only to government employees. Furthermore, the index and quarters allowance statistics do not provide all the information generally necessary to establish private compensation programs.

Material in this publication is in the public domain and may be reproduced without restriction. Requests to be placed on the mailing list should be directed to the U.S. Department of Labor, Bureau of Labor Statistics, Room 1539, Washington, D.C. 20212. Technical questions regarding the indexes and allowances may be directed to the Bureau's Division of Foreign Labor Statistics and Trade (telephone 202-523-9301).

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education), April 1979

(Washington, D.C.=100)

Country and city	Survey date	Exchange rate 1/		Local 2/		U.S. Government 3/	
		Foreign unit	Number per US\$1	Relative	Index	Relative	Index
Afghanistan: Kabul.....	Sep. 78	Afghani	39.0	102	118	92	109
Algeria: Algiers.....	May 77	Dinar	4.12	140	161	120	121
Argentina: Buenos Aires.....	Jan. 79	Peso	1030	114	124	106	115
Australia: Canberra.....	Aug. 78	Dollar	0.8565	123	123	113	113
Austria: Vienna.....	Feb. 78	Schilling	15.0	170	167	132	131
Bahamas: Freeport.....	Sep. 78	Dollar	1.00	122	129	118	124
Bahrain: Nassau.....	Jan. 78	Dollar	1.00	122	129	117	124
Bangladesh: Dacca.....	Oct. 77	Taka	15.0	96	107	80	91
Barbados: Bridgetown.....	Jan. 79	Dollar	2.00	106	111	96	100
Belgium: Brussels.....	July 78	Franc	27.9	178	177	134	134
Belize: Belize City.....	June 78	Dollar	1.98	86	94	80	87
Benin: Cotonou.....	Oct. 78	CFA Franc	214	122	139	111	128
Bermuda.....	Nov. 78	Dollar	1.00	120	121	97	97
Bolivia: La Paz.....	Dec. 76	Peso	20.00	105	110	88	95
Botswana: Gaborone.....	June 77	Pula	0.8210	96	99	85	91
Brazil: Belém.....	Nov. 77	Cruzeiro	15.4	103	101	95	94
Brasília.....	Aug. 78	Cruzeiro	18.6	113	112	104	105
Recife.....	July 78	Cruzeiro	17.9	115	112	100	98
Rio de Janeiro.....	Oct. 78	Cruzeiro	19.2	124	122	113	111
Sao Paulo.....	Nov. 77	Cruzeiro	15.4	120	116	107	104
Bulgaria: Sofia.....	June 78	Leva	0.8820	110	123	90	100
Burma: Rangoon.....	Apr. 78	Kyat	101	115	115	79	93
Burundi: Bujumbura.....	Nov. 77	Franc	89.6	130	136	109	115
Cameroon: Yaounde.....	Sep. 78	CFA Franc	212	104	105	76	92
Canada: Ottawa.....	Dec. 78	Dollar	1.17	100	99	96	95
Quebec.....	Sep. 77	Dollar	1.08	104	105	97	97
Vancouver.....	Dec. 76	Dollar	1.05	104	105	99	99
Whitehorse.....	Sep. 78	Dollar	1.17	106	109	102	105
Central African Empire: Bangui.....	Feb. 78	CFA Franc	235	150	154	120	126
Chad: N'jamena.....	Oct. 78	CFA Franc	213	177	183	167	167
Chile: Santiago.....	Oct. 78	Peso	33.2	110	120	100	114
China: Taipei; Taiwan.....	Mar. 78	Dollar	35.95	103	111	77	84
Colombia: Bogotá.....	Apr. 78	Peso	28.2	80	88	79	86
Costa Rica: San Jose.....	Apr. 78	Colon	8.54	95	103	89	98
Cyprus: Nicosia.....	Feb. 78	Pound	0.3846	101	102	93	94
Czechoslovakia: Prague.....	May 78	Czech Koruna	102	102	102	80	89
Denmark: Copenhagen.....	Dec. 78	Krone	5.14	170	166	135	133
Dominican Republic: Santo Domingo.....	Nov. 78	Peso	4.22	93	98	86	93
Ecuador: Quito.....	Jan. 78	Sucre	26.1	85	90	79	85
Egypt: Cairo.....	Nov. 77	Pound	0.7000	86	94	79	88
El Salvador: San Salvador.....	Mar. 78	Colon	2.50	95	103	82	92
Ethiopia: Addis Ababa.....	Oct. 78	Birr	2.05	112	118	98	104
Fiji: Suva.....	Mar. 78	Dollar	0.8621	94	104	86	96
Finland: Helsinki.....	May 78	Markka	4.06	148	144	124	122
France: Lyon.....	May 78	Franc	4.27	171	170	137	136
Marseille.....	Mar. 78	Franc	4.38	150	151	132	133
Nice.....	Oct. 77	Franc	4.74	133	133	116	116
Paris.....	Mar. 78	Franc	4.38	166	162	139	137
Strasbourg.....	Mar. 78	Franc	4.38	158	155	125	122
French West Indies: Martinique.....	Feb. 78	Franc	4.54	133	144	121	132
Gabon: Libreville.....	Oct. 78	CFA Franc	213	170	192	145	164
Gambia: Banjul.....	Nov. 77	Dalasi	2.08	128	133	116	120
Germany: Dusseldorf.....	Feb. 78	Mark	2.00	168	169	132	132
Frankfurt.....	Jan. 78	Mark	2.00	164	163	105	106
Hamburg.....	Apr. 78	Mark	2.06	158	156	125	124
Ghana: Accra.....	Dec. 78	Cedi	2.72	145	157	101	113
Greece: Athens.....	June 78	Drachma	36.0	119	118	86	87
Guatemala: Guatemala City.....	June 78	Quetzal	1.00	93	102	82	92
Guyana: Georgetown.....	Nov. 78	Dollar	2.54	105	110	93	107
Haiti: Port-au-Prince.....	Jan. 78	Gourde	5.00	102	115	89	100
Honduras: Tegucigalpa.....	Aug. 77	Lempira	2.00	100	107	84	92
Hong Kong: Hong Kong.....	Apr. 78	Dollar	4.65	108	120	101	113
Hungary: Budapest.....	Oct. 77	Forint	19.48	108	109	89	89
Iceland: Reykjavik.....	July 78	Krona	260	162	160	105	105
India: New Delhi.....	Sep. 77	Rupee	8.60	87	97	74	85
Indonesia: Jakarta.....	Jan. 79	Rupiah	620	98	107	87	96
Iran: Tehran.....	Oct. 77	Rial	70.5	102	118	82	97
Iraq: Baghdad.....	Nov. 78	Dinar	0.2941	93	125	91	121
Ireland: Dublin.....	Oct. 78	Pound	0.4926	120	120	108	108
Israel: Tel Aviv.....	May 78	Pound	17.4	104	104	89	89
Italy: Genoa.....	Aug. 78	Lira	840	120	119	100	100
Milan.....	July 78	Lira	824	130	127	111	110
Palermo.....	Nov. 78	Lira	835	122	124	106	107
Rome.....	Oct. 78	Lira	840	115	114	98	99
Ivory Coast: Abidjan.....	Oct. 78	CFA Franc	212	168	180	141	154
Jamaica: Kingston.....	June 78	Dollar	1.55	100	108	86	95
Japan: Fukuoka.....	Mar. 78	Yen	220	180	178	154	154
Kobe-Osaka.....	Sep. 78	Yen	195	194	211	149	169
Osaka (Ryukyus).....	Feb. 78	Yen	220	147	164	92	108
Sapporo.....	Jan. 78	Yen	220	185	182	165	163
Tokyo.....	Feb. 78	Yen	220	201	208	118	132
Jordan: Amman.....	June 78	Dinar	2.2930	129	133	110	115
Kenya: Nairobi.....	Oct. 78	Shilling	7.40	112	116	102	107
Korea: Seoul.....	Oct. 77	Won	481	112	118	73	79

See footnotes at end of table.

Table 1.- Continued—U.S. Department of State indexes of living costs abroad (excluding housing and education), April 1979

(Washington, D.C.=100)

Country and city	Survey date	Exchange rate 1/		Local 2/		U.S. Government 3/	
		Foreign unit	Number per US\$	Relative	Index	Relative	Index
Kuwait: Kuwait	Nov. 77	Dinar	0.2775	117	136	110	129
Lebanon: Beirut	June 78	Pound	2.92	111	121	98	110
Lesotho: Maseru	May 77	Rand	0.2696	82	83	74	75
Liberia: Monrovia	Apr. 78	Dollar	1.80	128	143	110	122
Libya: Tripoli	June 78	Dinar	0.2945	124	162	110	129
Luxembourg: Luxembourg	Mar. 78	Franc	32.4	149	150	118	119
Madagascar: Antananarivo	Apr. 77	Franc	245	119	124	99	103
Malawi: Lilongwe	Sep. 78	Kwacha	0.8000	101	104	89	93
Malta: Valletta	Apr. 78	Dollar	2.26	117	124	106	114
Mali: Bamako	Nov. 78	Franc	425	145	156	118	129
Mauritania: Nouakchott	Aug. 78	Pound	0.3711	94	108	87	100
Mauritius: Port Louis	Feb. 78	Dugsiya	45.3	154	179	118	129
Mexico: Mexico, D.F.	Apr. 78	Rupee	6.18	105	111	95	143
Morocco: Casablanca	Apr. 77	Peso	22.0	77	78	78	78
Mozambique: Maputo	Oct. 78	Dirham	3.93	129	131	108	110
Nepal: Kathmandu	Feb. 76	Escudo	31.4	102	114	87	89
Netherlands: The Hague	Mar. 78	Rupee	11.90	89	98	75	84
Netherlands Antilles: Curacao	Mar. 78	Guilder	2.22	151	150	121	122
New Zealand: Wellington	Sep. 77	Florin	1.79	116	120	103	111
Nicaragua: Managua	Oct. 78	Dollar	0.9346	112	112	95	95
Niger: Niamey	Feb. 78	Cordoba	7.00	116	116	86	99
Nigeria: Lagos	Oct. 78	CFA Franc	213	172	183	141	156
Norway: Oslo	Feb. 78	Naira	0.6250	147	162	120	133
Oman: Muscat	Apr. 78	Krone	9.15	172	172	119	119
Pakistan: Islamabad	Apr. 78	Rial	0.3420	126	159	118	131
Pakistan: Karachi	Dec. 77	Rupee	9.90	84	93	71	84
Panama: Panama City	Rupee	9.90	84	96	104	80	89
Papua New Guinea: Port Moresby	Mar. 77	Balboa	1.00	100	110	100	110
Paraguay: Asuncion	May 77	Dollar	0.7874	123	134	113	124
Peru: Lima	Jul. 78	Guarani	7.00	107	107	88	89
Philippines: Manila	June 78	Sol	185	68	70	71	73
Poland: Warsaw	Dec. 76	Peso	7.48	83	85	71	77
Portugal: Lisbon	July 78	Zloty	3.04	101	101	81	89
Qatar: Doha	Dec. 78	Escudo	45.0	109	107	102	104
Ruanda: Kigali	Aug. 78	Riyal	3.83	136	146	89	134
Saudi Arabia: Al Khobar (Dhahran)	Aug. 78	Franc	91.5	131	139	107	107
Saudi Arabia: Jidda	Apr. 78	Riyal	3.25	125	146	89	110
Saudi Arabia: Riyadh	Apr. 78	Riyal	3.42	121	140	92	111
Senegal: Dakar	Riyal	3.42	121	146	92	111	111
Seychelles: Victoria	June 78	CFA Franc	219	147	150	127	129
Sierra Leone: Freetown	Aug. 78	Rupee	7.75	96	104	91	106
Singapore: Singapore	Aug. 78	Leone	1.00	131	138	109	115
South Africa: Johannesburg	June 78	Dollar	2.30	108	115	102	110
Spain: Madrid	Dec. 77	Rand	0.8697	91	91	85	86
Sri Lanka: Colombo	Oct. 77	Peseta	69.0	124	120	98	98
Sudan: Khartoum	May 78	Rupae	15.9	66	72	73	79
Suriname: Paramaribo	Aug. 78	Pound	0.4990	106	122	95	109
Swaziland: Mbabane	May 78	Florin	1.77	108	120	96	108
Sweden: Goteborg	Apr. 77	Rand	0.8679	86	88	78	79
Switzerland: Geneva	May 78	Krona	4.44	163	164	139	139
Syria: Damascus	Apr. 78	Krona	4.44	172	171	139	139
Tanzania: Dar es Salaam	May 78	Franc	1.64	212	209	184	182
Thailand: Bangkok	Aug. 78	Pound	3.90	103	103	92	92
Togo: Lome	Jan. 78	Shilling	7.80	108	127	96	115
Trinidad and Tobago: Port-of-Spain	Mar. 78	Baht	20.38	88	96	80	89
Tunisia: Tunis	Oct. 77	CFA Franc	242	128	139	105	116
Turkey: Ankara	Oct. 78	Dollar	2.40	104	114	94	104
United Arab Emirates: Abu Dhabi	May 78	Dinar	0.4201	118	124	93	99
United Arab Emirates: Ras Al Khaima	Apr. 78	Lira	25.0	101	110	87	97
United Kingdom: Edinburgh	June 77	Dirham	3.84	134	153	123	141
United Kingdom: London	Jan. 79	Pound	0.4926	113	114	100	104
Upper Volta: Ouagadougou	Feb. 78	Lira	25.0	101	110	87	97
Uruguay: Montevideo	Apr. 78	Pound	0.4831	127	123	106	106
U.S.S.R.: Moscow	Mar. 78	CFA Franc	222	143	151	118	124
Venezuela: Caracas	Feb. 78	Peso	5.90	93	95	87	90
Venezuela: Maracaibo	Nov. 77	Ruble	0.6950	118	141	101	124
Yemen: Sana'a	Aug. 78	Bolivar	4.28	124	140	103	110
Yugoslavia: Belgrade	May 76	Rial	4.56	133	134	175	114
Zaire: Kinshasa	Mar. 78	Dinar	18.0	102	103	86	86
Zambia: Lusaka	Aug. 78	Zaire	0.8696	200	213	116	128
Zambia: Lusaka	Apr. 78	Kwacha	0.8197	119	123	106	110

¹ The exchange rates shown are those used to calculate the indexes. They are usually the rates prevailing 2 or 3 months after the survey dates. Current exchange rates may differ from the rates shown. Interim indexes adjusted for new exchange rates are not published. See "Exchange rates" in the October 1973 report for an explanation of how the local indexes may be adjusted for changes in exchange rates.

² The local relative and local index measure living costs for private American citizens. The relative is a basic price comparison of goods and services in the foreign city and in Washington, D.C. The index is the local relative adjusted to reflect modifications in the consumption expenditures made by Americans living in the foreign city. The local index is the measure appropriate for establishing cost-of-living allowances for nongovernment American employees overseas.

³ The government relative and index measure living costs for U.S. Government employees, and include any special benefits that might be available to government employees. The relative is a basic price comparison and the index reflects adjustments in consumption expenditures made by Americans in the foreign city.

⁴ Two exchange rates were used in the calculation of the indexes—the rate of 10.64 koruna for purchases in local retail outlets and the rate of 5.15 Tuzex crowns for purchases in Tuzex stores.

⁵ The government index is higher than the local index. See "Relation between local index and U.S. Government index" in the October 1973 description.

SOURCE: U.S. Department of State, Allowances Staff.

Table 2. U.S. Department of State quarters allowances¹, April 1, 1979

Country and city	Survey date 2/	Effective date 2/	Exchange rate 1/		Annual allowance by family status and salary range			
			Foreign unit	Number per US\$1	Family status 3/	Less than \$18,000	\$18,000	\$32,999	$33,000
Argentina: Buenos Aires.....	Jan. 79	Feb. 79	Peso	1032	Family	\$16,000	\$22,400	\$25,500
Australia: Sydney.....	Dec. 78	Jan. 79	Dollar	0.8565	Single	13,000	16,000	22,400
Austria: Vienna.....	Dec. 78	Jan. 79	Schilling	13.5	Family	8,700	12,000	14,100
Bahamas: Nassau.....	Dec. 78	Feb. 79	Dollar	1.00	Single	8,300	8,700	12,000
Bahrain: Manama.....	Dec. 78	Jan. 79	Dinar	0.3800	Family	12,200	15,300	17,200
Barbados.....	Apr. 78	June 78	Dollar	2.01	Single	10,000	10,200	12,000
Belgium: Brussels.....	Feb. 79	Mar. 79	Franc	29.2	Family	9,700	10,200	12,000
Bermuda.....	Jan. 79	Mar. 79	Dollar	1.00	Single	8,200	8,200	9,700
Brazil: Rio de Janeiro.....	Dec. 78	Feb. 79	Cruzreiro	20.8	Family	11,900	14,300	14,500
Canada: Montreal.....	Sep. 78	Nov. 78	Dollar	1.18	Single	10,000	11,900	14,500
Ottawa.....	Sep. 78	Jan. 79	Dollar	1.173	Family	13,300	16,400	18,500
Toronto.....	Sep. 78	Nov. 78	Dollar	1.18	Single	7,500	9,000	11,000
Vancouver.....	Oct. 78	Nov. 78	Dollar	1.18	Family	5,200	5,500	7,000
Chile: Santiago.....	Dec. 78	Jan. 79	Peso	33.72	Single	5,200	5,200	5,700
China: Taipei, Taiwan.....	Mar. 78	July 78	Dollar	35.95	Family	4,500	6,500	6,500
Colombia: Bogota.....	Nov. 78	Dec. 78	Peso	38.69	Single	4,200	4,200	5,900
Costa Rica: San Jose.....	Oct. 78	Nov. 78	Colon	8.54	Family	4,600	5,700	5,700
Cyprus: Nicosia.....	Oct. 78	Jan. 79	Pound	0.5322	Single	5,000	5,000	5,000
Denmark: Copenhagen.....	Apr. 78	Feb. 79	Krone	5.13	Family	4,300	5,800	5,800
Dominican Republic: Santo Domingo	Dec. 78	Jan. 79	Peso	1.22	Single	3,400	4,000	5,000
Ecuador: Guayaquil.....	Jan. 79	Feb. 79	Sucre	26.80	Family	9,200	10,500	10,500
Quito.....	Jan. 79	Feb. 79	Sucre	26.80	Single	5,300	5,900	7,700
El Salvador: San Salvador.....	Feb. 79	Mar. 79	Colon	2.50	Family	7,800	10,100	10,100
Finland: Helsinki.....	May 78	Feb. 79	Markka	3.98	Single	7,800	7,800	9,000
France: Paris.....	Nov. 78	Jan. 79	Franc	4.27	Family	6,000	8,600	9,900
Germany: Frankfurt.....	Dec. 78	Feb. 79	Mark	1.83	Single	5,100	5,500	6,200
Heidelberg.....	Dec. 78	Jan. 79	Mark	1.83	Family	7,800	10,500	13,100
Mannheim.....	Dec. 78	Jan. 79	Mark	1.83	Single	5,900	7,700	9,300
Munich.....	Dec. 78	Jan. 79	Mark	1.83	Family	4,700	5,900	7,500
Nurnberg.....	Dec. 78	Jan. 79	Mark	1.83	Single	5,300	6,500	8,700
Stuttgart.....	Dec. 78	Feb. 79	Mark	1.84	Family	4,200	5,000	6,500
Wiesbaden.....	Dec. 78	Jan. 79	Mark	1.83	Single	4,700	5,000	6,500
Greece: Athens.....	Aug. 78	Jan. 79	Drachma	36.4	Family	6,200	7,700	8,200
Guatemala: Guatemala City.....	Mar. 79	Mar. 79	Quetzal	1.00	Single	5,000	5,000	6,900
Haiti: Port-au-Prince.....	Mar. 79	Mar. 79	Gourde	5.00	Family	4,600	5,400	6,500
Honduras: Tegucigalpa.....	Sep. 78	Oct. 78	Lempira	2.00	Single	5,500	6,300	7,000
Iran: Tehran.....	Oct. 78	Jan. 79	Rial	74.5	Family	7,100	8,400	8,900
					Single	6,100	6,100	8,400
					Family	8,900	9,000	9,800
					Single	5,200	5,700	8,900
					Family	7,400	11,400	14,000
					Single	6,800	7,700	13,000

Table 2. Continued—U.S. Department of State quarters allowances, April 1, 1979

Country and city	Survey date 2/	Effective date 2/	Exchange rate 3/		Annual allowance by family status and salary range			
			Foreign unit	Number US\$1	Family status 4/	Less than \$18,000	\$18,000 to \$32,999	\$33,000 to \$47,499
Italy: Catania.....	May 78	Jan. 79	Lira	835	Family	3,500	3,700	3,700
Laghorn.....	Apr. 78	Jan. 79	Lira	835	Single	3,400	3,400	3,700
Milan.....	Nov. 78	Feb. 79	Lira	835	Family	3,700	4,200	4,200
Naples.....	Mar. 78	Jan. 79	Lira	835	Single	3,200	3,200	4,000
Rome.....	Apr. 78	Jan. 79	Lira	835	Family	7,700	9,900	12,500
Jamaica: Kingston.....	Nov. 78	Jan. 79	Dollar	1.66	Single	5,900	8,300	8,300
Japan: Misawa.....	Feb. 78	Mar. 79	Yen	200	Family	6,700	8,300	8,300
Tokyo-To 2/.....	Mar. 78	Mar. 79	Yen	200	Family	7,000	9,400	9,400
Yokohama.....	Mar. 78	Mar. 79	Yen	200	Single	4,900	6,600	7,200
Korea: Seoul.....	May 78	Aug. 78	Won	463	Family	4,200	4,400	4,900
Luxembourg: Luxembourg.....	Feb. 79	Mar. 79	Franc	29.2	Single	4,200	4,200	4,400
Mexico: Mexico, D.F.....	Dec. 78	Jan. 79	Peso	22.6	Family	4,200	5,400	5,800
Monterrey.....	Feb. 79	Mar. 79	Peso	22.6	Single	4,300	4,400	5,300
Netherlands: The Hague.....	Mar. 79	Mar. 79	Guilder	2.00	Family	5,600	7,800	8,900
Soesterberg.....	Apr. 78	Jan. 79	Guilder	2.00	Single	5,700	7,800	7,800
Nicaragua: Managua.....	Oct. 78	Nov. 78	Cordoba	7.00	Family	6,700	7,300	7,300
Norway: Oslo.....	Oct. 78	Jan. 79	Krone	5.06	Single	5,300	6,300	6,400
Panama: Panama City.....	Dec. 78	Jan. 79	Balboa	1.00	Family	6,200	7,800	8,700
Paraguay: Asuncion.....	Mar. 78	Apr. 78	Guarani	129.8	Single	6,000	6,200	6,600
Peru: Lima.....	Jan. 79	Jan. 79	Sol	209	Family	4,600	9,000	12,400
Philippines: Subic Bay.....	Jan. 79	Feb. 79	Peso	7.38	Single	7,000	8,500	9,100
Portugal: Lisbon.....	Sep. 78	Nov. 78	Escudo	44.5	Family	4,500	7,000	8,500
Spain: Madrid.....	Nov. 78	Mar. 79	Peseta	69.0	Single	4,900	7,000	8,500
Rota.....	Nov. 78	Mar. 79	Peseta	69.0	Family	3,900	6,800	6,200
Sweden: Stockholm.....	May 78	Feb. 79	Krone	4.35	Single	2,800	3,600	3,600
Switzerland: Bern.....	May 78	Feb. 79	Franc	1.67	Family	6,100	10,100	12,600
Geneva.....	Apr. 78	Feb. 79	Franc	1.67	Single	6,300	6,100	9,200
Thailand: Bangkok.....	Feb. 79	Feb. 79	Baht	20.3	Family	7,300	8,800	10,600
Trinidad and Tobago: Port-of-Spain.....	Oct. 78	Dec. 78	Dollar	2.40	Single	4,200	4,600	4,800
Turkey: Adana-Incirlik.....	Nov. 78	Jan. 79	Lira	25.0	Family	4,200	4,600	4,800
Ankara.....	Nov. 78	Jan. 79	Lira	25.0	Single	3,200	4,000	4,000
Istanbul.....	Nov. 78	Jan. 79	Lira	25.0	Family	5,200	6,900	6,900
Izmir-Cigli.....	Nov. 78	Jan. 79	Lira	25.0	Single	4,300	6,900	6,900
United Kingdom: London.....	Dec. 78	Mar. 79	Pound	0.483	Family	8,000	10,800	10,800
Oxfordshire.....	Aug. 78	Mar. 79	Pound	0.483	Single	6,800	8,000	10,800
Uruguay: Montevideo.....	June 78	July 78	Peso	5.90	Family	3,600	4,000	4,000
Venezuela: Caracas.....	Jan. 79	Jan. 79	Bolivar	4.28	Single	3,200	4,000	4,000
					Family	2,500	10,500	10,700
					Single	6,900	8,500	10,500
					Family	4,100	4,100	4,100
					Single	3,000	3,800	4,100
					Family	8,100	8,100	8,100
					Single	4,700	5,000	8,100
					Family	13,400	16,500	17,400
					Single	10,800	11,500	13,000

¹ The allowance figures shown in the table are the maximum allowances payable. The quarters allowance paid to each eligible government employee is either the amount of actual housing costs or the allowance maximum, whichever is less.

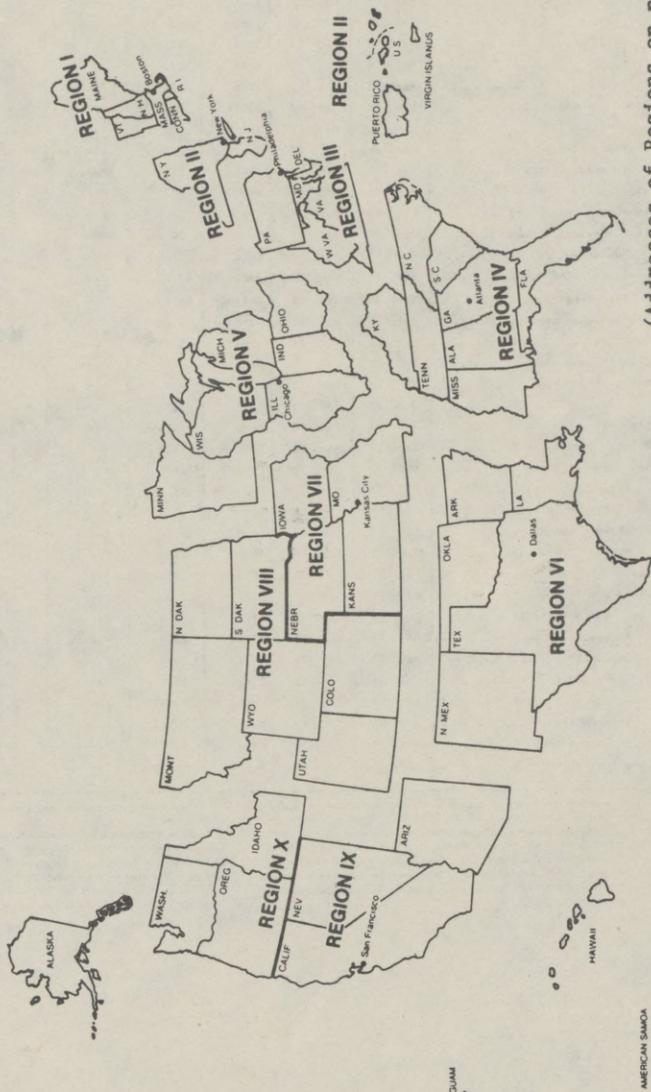
² The survey date is the month when the employees housing expenditure reports were submitted to the Allowances Staff. The effective date is the month when either (a) new allowances were introduced on the basis of employee housing expenditure reports or (b) the allowances were last revised solely for changes in currency exchange rates.

³ The exchange rates the rate used to compute the quarters allowances as of the effective date.

⁴ Quarters allowances are computed for single persons and two-person families. Employees with larger families living with them at post receive supplements of 10, 20, or 30 percent of the two-person allowance (for families of 3 to 4 persons, 5 to 6 persons, or 7 or more persons, respectively).

⁵ The quarters allowances for Tokyo-To refer to housing in the Tokyo suburbs. SOURCE: U.S. Department of State, Allowances Staff.

Bureau of Labor Statistics Regional Offices



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U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances

U.S. Department of Labor
Bureau of Labor Statistics
Report 573

April-June 1979 Revisions

This report contains the latest revisions of the U.S. Department of State indexes of living costs abroad and quarters allowances. The entire list of indexes and quarters allowances is published as of April each year, with quarterly revisions following in July, October, and January. A summary description of the compilation and use of the indexes and allowances was published with the April 1979 complete list (Report 566). Fuller explanations were published in the October 1973 and April 1977 reports and in the October 1978 *Monthly Labor Review*.

Material in this publication is in the public domain and may be reproduced without restriction. Questions about the indexes and allowances, inquiries as to living costs in non-foreign areas, and requests to be placed on the mailing list for regular issues should be directed to the Department of Labor, Bureau of Labor Statistics, Office of Publications, Room 1539, Washington, D.C., 20212. Technical questions may be directed to the BLS Division of Foreign Labor Statistics and Trade (telephone 202-523-9301).

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education), April-June 1979 revisions

(Washington, D.C.-100)

Country and city	Survey date	Exchange rate 1/		Local 2/		U.S. Government 3/	
		Foreign unit	Number per US\$	Relative	Index	Relative	Index
Algeria: Algiers.....	Dec. 79	Dinar	1.34	139	143	117	120
Austria: Vienna.....	Feb. 79	Schilling	13.8	176	171	139	136
Bahamas: Nassau.....	Jan. 79	Dollar	1.00	129	129	116	124
Bolivia: La Paz.....	Jan. 79	Peso	20.2	105	111	89	95
Brazil: So Paulo.....	Jan. 79	Cruzeiro	63.0	137	135	107	104
Central African Empire: Bangui.....	Jan. 79	CEA Franc	21.6	156	158	142	144
Costa Rica: San Jose.....	Feb. 79	Costa Rican Colon	2.14	108	104	124	128
Cyprus: Nicosia.....	Dec. 78	Pound	0.5571	105	105	97	97
France: Paris.....	Mar. 79	Franc	27.52	154	154	85	88
France: Strasbourg.....	Mar. 79	Franc	4.32	170	166	138	139
France: Metz.....	Mar. 79	Franc	4.30	152	152	125	124
Germany: Dusseldorf.....	Feb. 79	Mark	1.87	172	170	135	134
Hamburg.....	Mar. 79	Mark	1.87	165	165	120	119
Honduras: Tegucigalpa.....	Dec. 78	Lempira	2.00	96	102	81	87
India: New Delhi.....	Jan. 79	Indian Rupee	16.8	125	125	93	93
Japan: Sapporo.....	Jan. 79	Yen	215	163	163	93	93
Tokyo.....	Mar. 79	Yen	212	179	183	106	116
Korea: Seoul.....	Feb. 79	Won	865	127	136	73	82
Lebanon: Beirut.....	Feb. 79	Pound	0.27	160	141	133	134
Mauritania: Nouakchott.....	Jan. 79	Ouguiya	45.0	153	177	123	146
Netherlands: The Hague.....	Feb. 79	Guilder	2.76	153	159	102	102
Nigeria: Lagos.....	Feb. 79	Naira	0.4378	145	161	125	141
Panama: Panama City.....	Feb. 79	Balboas	1.00	94	102	74	81
Philippines: Manila.....	Mar. 79	Peso	7.38	81	89	73	83
Sierra Leone: Freetown.....	Jan. 79	Leone	9.06	127	130	100	113
Spain: Barcelona.....	Feb. 79	Peseta	68.4	124	120	106	104
Spain: Madrid.....	Jan. 79	Peseta	165.4	187	184	169	169
Switzerland: Geneva.....	May 79	Franc	1.25	89	99	79	80
Thailand: Bangkok.....	Feb. 79	Baht	20.2	89	99	79	80
U.S.S.R.: Moscow.....	Jan. 79	Ruble	0.6610	119	120	98	100
Zaire: Kinshasa.....	Feb. 79	Zaire	1.33	205	215	125	135

1 The exchange rates shown are those used to calculate the indexes. The local index is the measure made by Americans living in the foreign city. The local index is the measure appropriate for establishing cost-of-living allowances for nongovernment employees overseas.

2 The government relative and index measuring living costs for U.S. Government employees include any special benefits that might be available to them. The relative is a basic price comparison, and the index is a basic price comparison. The index reflects adjustments in consumption expenditures made by Americans in the foreign city.

3 The local relative and local index measure living costs for private American citizens. The relative is a basic price comparison of goods and services in the foreign city and in Washington, D.C. The index is the local relative adjusted to reflect modifications in the consumption expenditures made by Americans living in the foreign city. The local index is the measure made by Americans living in the foreign city. The local index is the measure appropriate for establishing cost-of-living allowances for nongovernment employees overseas.

4 Index includes additional sampling of prices in June 1979; the exchange rate used with these prices was 1273 pesos.

SOURCE: U.S. Department of State, Allowance Staff.

Table 2. U.S. Department of State quarters allowances: April-June 1979 revisions

Country and city	Survey date 2/	Effective date 2/	Exchange rate 3/		Annual allowance by family status and salary range			
			Foreign unit	Number per US\$1	Family status 4/	Less	\$18,000 to \$32,999	\$33,000 to \$47,499
						\$18,000		
Australia: Sydney.....	Dec. 78	May 79	Dollar	0.894	Family Single	6,800 8,800	\$11,600 \$11,600	\$13,700 \$11,600
Austria: Vienna.....	Dec. 78	June 79	Schilling	14.1	Family Single	11,620 9,530	16,700 11,600	16,600 7,800
Bahrain: Manama.....	May 79	May 79	Dinar	0.3800	Family Single	11,900 10,600	14,500 11,900	14,500 16,500
Belgium: Brussels.....	Feb. 79	June 79	Franc	30.3	Family Single	4,900 7,500	11,600 8,100	13,350 11,800
Brazil: Rio de Janeiro.....	May 79	May 79	Cruzireiro	23.0	Family Single	13,300 19,100	16,400 13,300	19,800 19,200
Canada: Montreal.....	Sep. 78	Apr. 79	Dollar	1.15	Family Single	5,300 5,300	5,600 5,300	8,000 8,000
Ottawa.....	May 79	June 79	Dollar	1.15	Family Single	4,600 4,600	6,600 6,600	7,800 8,000
Toronto.....	Sep. 78	Apr. 79	Dollar	1.15	Family Single	5,700 4,700	6,200 5,800	6,000 5,800
Vancouver.....	Oct. 78	Apr. 79	Dollar	1.15	Family Single	5,100 5,100	7,600 5,100	7,600 7,000
Chile: Santiago.....	June 79	June 79	Peso	36.0	Family Single	9,500 8,200	11,600 8,900	12,400 11,900
Colombia: Bogota.....	Mar. 79	Apr. 79	Peso	38.49	Family Single	8,800 7,100	10,500 8,800	10,500 10,000
Cyprus: Nicosia.....	Oct. 78	May 79	Pound	0.360	Family Single	2,700 3,400	5,700 4,000	5,700 4,900
Denmark: Copenhagen.....	Mar. 79	June 79	Krone	5.46	Family Single	8,600 7,300	10,200 8,100	10,200 8,400
Dominican Republic: Santo Domingo	Apr. 79	June 79	Peso	1.22	Family Single	5,400 5,400	6,800 5,000	8,400 8,400
Ecuador: Guayaquil.....	Jan. 79	May 79	Sucre	27.98	Family Single	6,000 6,500	8,900 8,500	10,700 10,700
Quito.....	Jan. 79	May 79	Sucre	27.98	Family Single	6,500 4,600	8,500 5,500	10,700 7,200
Finland: Helsinki.....	May 79	June 79	Markka	4.00	Family Single	7,700 6,200	9,600 6,200	10,300 7,700
France: Paris.....	Nov. 78	June 79	Franc	4.38	Family Single	10,600 6,200	16,000 6,500	16,500 12,900
Germany: Frankfurt.....	Dec. 78	May 79	Mark	1.88	Family Single	5,800 4,600	7,500 5,800	7,800 6,400
Heldelberg.....	Dec. 78	May 79	Mark	1.88	Family Single	4,600 4,600	5,800 4,900	7,300 6,400
Mannheim.....	Dec. 78	May 79	Mark	1.88	Family Single	4,600 4,600	5,500 4,100	5,500 4,800
Munich.....	Dec. 78	May 79	Mark	1.88	Family Single	6,100 5,900	7,500 5,900	8,000 6,900
Munberg.....	Dec. 78	May 79	Mark	1.88	Family Single	5,400 6,200	6,500 4,500	7,800 6,100
Stuttgart.....	Dec. 78	May 79	Mark	1.88	Family Single	6,200 6,800	4,500 5,100	6,100 5,700
Wiesbaden.....	Dec. 78	May 79	Mark	1.88	Family Single	5,300 4,100	6,100 5,300	7,300 6,400
Greece: Athens.....	Aug. 78	Apr. 79	Drachma	37.0	Family Single	8,000 5,000	8,900 5,000	10,400 9,200
Italy: Catania.....	June 79	June 79	Lira	847	Family Single	4,600 3,600	5,500 4,600	5,900 4,500
Leghorn.....	Apr. 79	Apr. 79	Lira	840	Family Single	4,900 3,300	6,900 3,500	6,900 4,700
Milan.....	Nov. 78	June 79	Lira	847	Family Single	7,600 5,200	9,700 6,100	12,200 7,400
Naples.....	Mar. 79	June 79	Lira	847	Family Single	6,600 4,100	8,200 5,300	8,200 6,400
Rome.....	Apr. 79	June 79	Lira	847	Family Single	7,400 6,300	8,900 5,500	10,800 9,500
Japan: Misawa.....	Mar. 79	June 79	Yen	220	Family Single	6,300 4,600	7,700 6,200	8,700 6,200
Tokyo-To 2/.....	Mar. 79	June 79	Yen	220	Family Single	4,600 6,000	5,700 8,600	5,800 5,800
Yokohama.....	Mar. 79	June 79	Yen	220	Family Single	6,000 6,000	8,600 6,000	8,600 8,600
Luxembourg: Luxembourg.....	Feb. 79	June 79	Franc	30.8	Family Single	6,300 7,800	10,000 8,000	10,800 9,800
Mexico: Mexico, D.F.....	Apr. 79	May 79	Peso	22.8	Family Single	6,000 5,500	9,300 6,600	9,700 8,000
Monterrey.....	May 79	June 79	Peso	22.8	Family Single	5,900 3,900	6,500 5,500	8,000 6,000
Netherlands: The Hague.....	Mar. 79	June 79	Guilder	2.09	Family Single	9,600 7,100	12,300 6,700	12,800 10,400
Soesterberg.....	Mar. 79	May 79	Guilder	2.06	Family Single	7,800 4,600	7,600 6,500	7,600 7,000
Caracas: Managua.....	Apr. 79	May 79	Cordoba	9.00	Family Single	6,400 5,300	6,500 6,300	7,000 6,450
Norway: Oslo.....	June 79	June 79	Krone	5.18	Family Single	6,200 5,800	7,700 6,200	8,600 8,600
Panama: Panama City.....	Apr. 79	Apr. 79	Balboa	1.00	Family Single	7,600 6,600	9,200 5,100	12,400 8,600
Spain: Madrid.....	Nov. 78	May 79	Peseta	65.9	Family Single	9,700 7,650	11,100 9,200	12,200 11,100
Rota.....	Nov. 78	May 79	Peseta	65.9	Family Single	9,600 3,800	12,300 4,400	13,800 4,900
Switzerland: Bern.....	May 79	May 79	Franc	1.71	Family Single	11,500 9,600	15,400 12,700	15,400 13,900
Geneva.....	May 79	May 79	Franc	1.71	Family Single	11,200 9,600	15,700 12,300	16,900 13,800
Turkey: Adana-Incirklik.....	Nov. 78	June 79	Lira	37.1	Family Single	2,500 2,200	2,700 2,700	2,700 2,700
Ankara.....	Nov. 78	June 79	Lira	37.1	Family Single	4,000 2,900	4,900 3,395	5,100 3,900
Istanbul.....	Nov. 78	June 79	Lira	37.1	Family Single	5,400 3,400	6,500 4,429	8,600 8,200
Izmir-Cigli.....	Nov. 78	June 79	Lira	37.1	Family Single	2,600 2,100	3,300 3,200	3,305 3,200
United Kingdom: London.....	Dec. 78	June 79	Pound	0.683	Family Single	8,600 7,800	10,600 8,225	10,600 12,400
Venezuela: Caracas.....	May 79	June 79	Bolivar	4.28	Family Single	16,200 11,100	17,100 11,100	17,600 13,500

¹ The allowance figures shown in the table are the maximum allowances payable. The quarters allowance paid to each eligible government employee is either the amount of actual housing costs or the allowance maximum, whichever is less.

² The survey date is the month when the employee housing expenditure reports were submitted to the Allowances Staff. The effective date is the month when either (a) new allowances were introduced on the basis of employee housing expenditure reports or (b) the allowances were last revised solely for changes in currency exchange rates.

³ The exchange rate is the rate used to compute the quarters allowances as of the effective date.

⁴ Quarters allowances are computed for single persons and 2-person families. Employees with larger families living with them at post receive supplements of 10, 20, or 30 percent of the 2-person allowance (for families of 3 to 4 persons, 5 to 6 persons, or 7 or more persons, respectively).

⁵ The quarters allowances for Tokyo To refer to housing in the Tokyo suburbs.

NOTE: The allowances for China and Iran published in April are no longer current, but no new allowances are available.

SOURCE: U.S. Department of State, Allowances Staff.

U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances

U.S. Department of Labor
Bureau of Labor Statistics
October 1979

Report 580

July-September 1979 Revisions

This report contains the latest revisions of the U.S. Department of State indexes of living costs abroad and quarters allowances. The entire list of indexes and quarters allowances is published as of April each year, with quarterly revisions in July, October, and January. A summary description of the compilation and use of the indexes and allowances was published with the April 1979 complete list (Report 566). Fuller explanations were published in the October 1973 and April 1977 reports and in the October 1978 *Monthly Labor Review*.

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Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education), July-September 1979 revisions

(Washington, D. C.: 1980)

Country and city	Survey date	Exchange rate 1/		Local 2/		U.S. Government 3/	
		Foreign unit	Number per US\$1	Relative	Index	Relative	Index
Argentina: Buenos Aires.....	July 79	Peso	1117	126	131	110	110
Australia: Canberra.....	Apr. 79	Dollar	0.8751	121	121	110	110
Bulgaria: Sofia.....	June 79	Leva	0.8650	115	132	96	113
Burma: Yangon.....	Apr. 79	Kyat	5.59	100	126	107	103
Cuba: Havana.....	May 79	Convertible peso	0.7000	89	77	77	85
Egypt: Cairo.....	June 79	Pound	3.84	131	167	123	122
Finland: Helsinki.....	June 79	Markka	2.72	157	166	165	118
Ghana: Accra.....	Apr. 79	Cedi	1.00	96	104	85	94
Guatemala: Guatemala City.....	May 79	Quetzal	5.03	102	112	93	100
Haiti: Port-au-Prince.....	May 79	Gourde	20.3	93	93	91	91
Hong Kong: Hong Kong.....	July 79	Dollar	62.96	109	117	92	100
Hungary: Budapest.....	Mar. 79	Forint	0.5012	152	153	101	113
Indonesia: Jakarta.....	July 79	Rupiah	0.3603	91	92	84	85
Jordan: Amman.....	May 79	Dinar	29.0	152	153	117	118
Lesotho: Maseru.....	Apr. 79	Rand	0.8603	91	92	84	85
Luxembourg: Luxembourg.....	Mar. 79	Franc	2.43	135	142	105	113
Madagascar: Antananarivo.....	Jan. 79	Franc	2.74	111	118	101	108
Malaysia: Kuala Lumpur.....	Apr. 79	Malay dollar	0.5420	122	135	116	129
Maldives: Male.....	Apr. 79	Rufiyah	0.7194	119	133	109	123
Oman: Muscat.....	Mar. 79	Rial	30.6	87	96	87	96
Papua New Guinea: Port Moresby.....	Mar. 79	Kina	3.56	124	143	101	113
Poland: Warsaw.....	June 79	Zloty	3.36	124	143	91	113
Saudi Arabia: Jeddah.....	Apr. 79	Riyal	3.36	124	143	91	113
Saudi Arabia: Riyadh.....	Apr. 79	Riyal	3.36	124	143	91	113
Sierra Leone: Freetown.....	May 79	Leone	1.03	129	135	108	105
Singapore: Singapore.....	May 79	Dollar	2.15	106	115	101	111
Suriname: Paramaribo.....	Mar. 79	Florin	0.8603	93	121	96	111
Sweden: Stockholm.....	June 79	Krona	4.24	172	173	141	163
Syria: Damascus.....	May 79	Pound	3.90	104	102	93	93
Taiwan: Taipei.....	May 79	New Taiwan dollar	0.4026	120	126	99	100
Tunisia: Tunis.....	May 79	Dinar	47.1	78	83	78	83
Turkey: Ankara.....	Apr. 79	Lira	19.0	109	112	83	93
United Arab Emirates: Abu Dhabi.....	Apr. 79	Dhram	19.0	109	112	83	93
Yugoslavia: Belgrade.....	May 79	Dinar	19.0	109	112	83	93

1 The exchange rates shown are those used to calculate the indexes. They are usually the rates prevailing 2 or 3 months after the survey dates. Current exchange rates may differ from the rates shown. Interim indexes submitted for new exchange rates are not published. See "Exchange rates," in the October 1973 report for an explanation of how the local indexes may be adjusted for changes in exchange rates.

2 The local relative and local index measure living costs for private American citizens. The relative is a basic price comparison of goods and services in the foreign city and in Washington, D.C. The index is the local relative adjusted to reflect modifications in the consumption expenditures made by Americans living in the foreign city. The local

index is the measure appropriate for establishing cost-of-living allowances for non-government American employees overseas.

3 The government relative and index measuring living costs for U.S. Government employees include any special benefits that might be available to Government employees. The relative is a basic price comparison and the index reflects adjustments in consumption expenditures made by Americans in the foreign city.

4 Index includes major price increases put into effect July 23, 1979.

SOURCE: U.S. Department of State, Allowances Staff.

Table 2. U. S. Department of State quarters allowances¹, July-September 1979 revisions

Country and city	Survey date 2/	Effective date 2/	Exchange rate 3/		Annual allowance by family status and salary range			
			Foreign unit	Number per US\$1	Family status 4/	Less than \$18,000	\$18,000 to \$32,999	\$33,000 to \$47,499
Argentina: Buenos Aires.....	July 79	Aug. 79	Peso	1354	Family	\$20,800	\$25,500	\$25,500
Australia: Sydney.....	Dec. 78	Aug. 79	Dollar	0.877	Single	13,000	16,000	22,400
Australia: Vienna.....	Dec. 78	Sep. 79	Schilling	13.0	Family	8,500	11,900	15,900
Bahrain: Manama.....	May 79	Aug. 79	Dinar	0.377	Single	8,100	8,500	11,900
Belgium: Brussels.....	Feb. 79	Aug. 79	Franc	29.0	Family	12,800	16,000	18,000
Canada: Montreal.....	Sep. 78	July 79	Dollar	1.17	Single	10,500	12,800	15,900
Ottawa.....	May 79	July 79	Dollar	1.17	Family	5,300	5,600	7,900
Toronto.....	Sep. 78	July 79	Dollar	1.17	Single	4,600	6,500	6,900
Vancouver.....	Oct. 78	July 79	Dollar	1.17	Family	4,300	4,300	5,900
Colombia: Bogota.....	Aug. 79	Aug. 79	Peso	42.7	Single	5,700	6,100	6,500
Costa Rica: San Jose.....	Aug. 79	Sep. 79	Colon	8.54	Family	4,700	5,800	5,800
Cyprus: Nicosia.....	Oct. 78	Aug. 79	Pound	0.354	Single	5,400	7,500	7,500
Denmark: Copenhagen.....	Mar. 79	Aug. 79	Krone	5.21	Family	4,500	6,000	6,000
Ecuador: Guayaquil.....	Jan. 79	Sep. 79	Sucre	26.8	Single	3,600	4,200	5,100
Quito.....	Jan. 79	Sep. 79	Sucre	26.8	Family	10,200	10,700	10,700
Finland: Helsinki.....	May 79	Aug. 79	Markka	3.81	Single	7,700	8,500	9,200
France: Paris.....	Nov. 78	Aug. 79	Franc	4.17	Family	9,300	11,700	12,700
Germany: Frankfurt.....	Dec. 78	Aug. 79	Mark	1.79	Single	6,800	9,500	9,900
Heidelberg.....	Dec. 78	Aug. 79	Mark	1.79	Family	8,100	9,400	10,800
Mannheim.....	Dec. 78	Aug. 79	Mark	1.79	Single	16,100	16,100	18,100
Munich.....	Dec. 78	Aug. 79	Mark	1.79	Family	8,100	10,700	13,600
Nurnberg.....	Dec. 78	Aug. 79	Mark	1.79	Single	6,200	7,900	9,500
Stuttgart.....	Dec. 78	Aug. 79	Mark	1.79	Family	4,900	6,200	7,700
Wiesbaden.....	Dec. 78	Aug. 79	Mark	1.79	Single	5,600	6,800	8,000
Greece: Athens.....	Aug. 78	Aug. 79	Drachma	36.6	Family	5,600	5,600	6,800
Honduras: Tegucigalpa.....	July 79	Aug. 79	Lempira	2.00	Single	8,100	9,000	10,500
Italy: Catania.....	June 79	Aug. 79	Lira	815	Family	5,900	9,400	9,400
Leghorn.....	Apr. 79	Aug. 79	Lira	815	Single	4,500	5,700	8,900
Milan.....	Nov. 78	Aug. 79	Lira	815	Family	5,200	6,200	6,200
Naples.....	Mar. 79	Aug. 79	Lira	815	Single	4,200	5,100	6,200
Rome.....	Apr. 79	Aug. 79	Lira	815	Family	5,200	5,200	6,200
Japan: Misawa.....	Mar. 79	Sep. 79	Yen	220	Single	3,400	4,800	4,800
Tokyo-To 5/.....	Mar. 79	Sep. 79	Yen	220	Family	8,000	10,200	12,800
Yokohama.....	Mar. 79	Sep. 79	Yen	220	Single	6,200	8,500	8,500
Korea: Seoul.....	June 79	Aug. 79	Won	484	Family	7,000	8,600	8,600
Luxembourg: Luxembourg.....	Feb. 79	Aug. 79	Franc	29.3	Single	5,600	8,600	8,600
Mexico: Mexico, D.F.....	Apr. 79	July 79	Peso	22.8	Family	8,700	10,500	11,500
Netherlands: The Hague.....	Aug. 79	Sep. 79	Guilder	2.01	Single	8,300	8,400	10,300
Soesterberg.....	Mar. 79	Aug. 79	Guilder	1.99	Family	7,000	9,300	9,700
Norway: Oslo.....	June 79	July 79	Krone	5.02	Single	10,200	12,900	14,500
Panama: Panama City.....	June 79	July 79	Balboa	1.00	Family	7,900	10,200	11,700
Paraguay: Asuncion.....	June 79	July 79	Guarani	143	Single	7,200	7,200	7,200
Sweden: Stockholm.....	June 79	Aug. 79	Krone	4.24	Family	4,600	6,700	7,200
Switzerland: Bern.....	May 79	Aug. 79	Franc	1.64	Single	6,400	7,900	8,900
Geneva.....	May 79	Aug. 79	Franc	1.64	Family	6,200	6,400	6,700
Trinidad and Tobago: Port-of-Spain.....	Aug. 79	Aug. 79	Dollar	2.40	Single	6,000	6,000	8,600
Turkey: Adana-Incirlirk.....	July 79	July 79	Lira	47.1	Family	7,600	8,000	9,000
Ankara.....	July 79	Aug. 79	Lira	47.1	Single	6,600	8,200	11,500
Istanbul.....	July 79	Aug. 79	Lira	47.1	Family	12,000	16,200	16,200
Izmir-Cigli.....	July 79	Aug. 79	Lira	47.1	Single	10,500	13,400	16,600
United Kingdom: London.....	Dec. 78	Aug. 79	Pound	0.443	Family	8,800	11,500	11,500
Oxfordshire.....	Aug. 78	Aug. 79	Pound	0.443	Single	2,800	2,200	2,200
Uruguay: Montevideo.....	Aug. 79	Aug. 79	Peso	8.04	Family	1,800	2,200	2,200
Venezuela: Caracas.....	Aug. 79	Sep. 79	Bolivar	4.28	Single	3,500	4,000	4,000
					Family	2,600	3,000	3,000
					Single	6,300	6,400	8,600
					Family	16,200	18,200	18,200
					Single	11,100	12,300	14,500

¹ The allowance figures shown in the table are the maximum allowances payable. The quarters allowance paid to each eligible government employee is either the amount of actual housing costs or the allowance maximum, whichever is less.

² The survey date is the month when the employee housing expenditure reports were submitted to the Allowances Staff. The effective date is the month when either (a) new allowances were introduced on the basis of employee housing expenditure reports or (b) the allowances were last revised solely for changes in currency exchange rates.

³ The exchange rate is the rate used to compute the quarters allowances as of the effective date.

⁴ Quarters allowances are computed for single persons and 2-person families. Employees with larger families living with them at post receive supplements of 10, 20, or 30 percent of the 2-person allowance (for families of 3 to 4 persons, 5 to 6 persons, or 7 or more persons, respectively).

⁵ The quarters allowances for Tokyo-To refer to housing in the Tokyo suburbs.

SOURCE: U.S. Department of State, Allowances Staff.

U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances

U.S. Department of Labor
Bureau of Labor Statistics
February 1980

Report 585

October-December 1979 Revisions

This report contains the latest revisions of the U.S. Department of State indexes of living costs abroad and quarters allowances. The entire list of indexes and quarters allowances is published as of April each year, with quarterly revisions following in July, October, and January. A summary description of the compilation and use of the indexes and allowances was published with the April 1979 complete list (Report 566). Fuller explanations were published in the October 1973 and April 1977 reports and in the October 1978 *Monthly Labor Review*.

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Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education), October-December 1979 revisions

(Washington, D.C.=100)

Country and city	Survey date	Exchange rate 1/		Local 2/		U.S. Government 3/	
		Foreign unit	Number US\$1	Relative	Index	Relative	Index
Afghanistan: Kabul.....	Sep. 79	Afghani	41.5	99	108	90	100
Argentina: Buenos Aires.....	Oct. 79	Peso	148.5	133	142	116	125
Canada: Whitehorse.....	June 79	Dollar	1.15	110	113	119	111
Central African Republic: Bangui.....	Aug. 79	CFA Franc	207	151	156	132	138
Chad: Ndjamena.....	Sep. 79	CFA Franc	207	172	180	140	148
Chile: Santiago.....	Aug. 79	Peso	39.0	113	124	103	115
China: Taipei, Taiwan.....	Aug. 79	Dollar	36.0	97	105	87	95
Colombia: Bogota.....	July 79	Peso	12.56	127	125	106	108
India: New Delhi.....	July 79	Rupee	8.11	187	195	174	182
Iran: Tehran.....	June 79	Rial	112	81	92	79	90
Korea: Seoul.....	Sep. 79	Won	480	134	141	124	133
Nail: Bamako.....	Sep. 79	Franc	407	160	167	154	160
Nepal: Kathmandu.....	Aug. 79	Rupee	11.90	94	99	76	81
Peru: Lima.....	Aug. 79	Soles	11.0	112	116	100	108
Portugal: Lisbon.....	Aug. 79	Escudo	49.0	112	116	100	108
Ruanda: Kigali.....	Sep. 79	Franc	91.0	131	137	107	116
Senegal: Dakar.....	Sep. 79	CFA Franc	204	147	151	120	124
Togo: Lome.....	Sep. 79	CFA Franc	204	142	151	119	130
United Kingdom: London.....	July 79	Pound	0.4757	132	130	108	109
Upper Volta: Ouagadougou.....	July 79	CFA Franc	204	157	162	136	140
Uganda: Kampala.....	Oct. 79	Shilling	7.5	107	111	100	108
Zambia: Lusaka.....	May 79	Kwacha	0.7648	127	133	102	108

¹The exchange rates shown are those used to calculate the indexes. They are usually the rates prevailing 2 or 3 months after the survey dates. Current exchange rates may differ from the rates shown. Interim indexes adjusted for new exchange rates are not published. See "Exchange rates" in the October 1973 report for an explanation of how the local indexes may be adjusted for changes in exchange rates.

²The local relative and local index measure living costs for private American citizens. The relative is a basic price comparison of goods and services in the foreign city and in Washington, D.C. The index is the local relative adjusted to reflect modifications in the consumption expenditures made by Americans living in the foreign city. The local index is the measure appropriate for establishing cost-of-living allowances for nongovernment American employees overseas.

³The government relative and index measuring living costs for U.S. Government employees include any special benefits that might be available to government em-

ployees. The relative is a basic price comparison and the index reflects adjustments in consumption expenditures made by Americans in the foreign city.

⁴There are no U.S. Government employees in Taipei. The figures listed in this column represent a living cost comparison for American employees of the American Institute in Taiwan, who have some special benefits that may not be available to other Americans in Taipei.

NOTE: Indexes with survey dates of July 1979 or later are computed using new weights derived from 1972-73 BLS Consumer Expenditure Survey data for Washington, D.C. Therefore the new indexes are not comparable with previous indexes for these posts.

SOURCE: U.S. Department of State, Allowances Staff.

Table 2. U.S. Department of State quarters allowances,¹ October-December 1979 revisions

Country and city	Survey date 2/	Effective date 2/	Exchange rate 2/		Annual allowance by family status and salary range			
			Foreign unit	Number per US\$1	Family status 3/	Less than	\$19,000 up to	\$35,000 to
						\$19,000	\$35,000	\$50,000
Australia: Sydney.....	Oct. 79	Dec. 79	Dollar	0.906	Family 8,300 Single 7,900	\$11,600 8,300	\$15,000 11,600	
Austria: Vienna.....	Nov. 79	Dec. 79	Schilling	12.4	Family 13,500 Single 11,200	16,900 13,400	19,000 16,200	
Bahamas: Nassau.....	Aug. 79	Oct. 79	Dollar	1.00	Family 10,200 Single 9,100	10,700 9,100	12,700 10,200	
Bahrain: Manama.....	May 79	Nov. 79	Dinar	0.380	Family 12,800 Single 11,000	14,500 12,000	16,500 14,500	
Barbados.....	Sep. 79	Oct. 79	Dollar	2.01	Family 6,100 Single 5,700	7,600 6,100	7,600 7,400	
Belgium: Brussels.....	July 79	Dec. 79	Franc	28.2	Family 8,200 Single 8,200	8,700 8,700	12,800 12,800	
Canada: Montreal.....	Oct. 79	Nov. 79	Dollar	1.16	Family 5,400 Single 5,200	6,500 6,200	9,200 6,900	
Ottawa.....	Oct. 79	Nov. 79	Dollar	1.16	Family 4,900 Single 4,800	7,400 7,400	7,400 6,800	
Toronto.....	Oct. 79	Nov. 79	Dollar	1.16	Family 5,900 Single 6,900	7,100 6,200	7,900 7,100	
Vancouver.....	Oct. 79	Nov. 79	Dollar	1.16	Family 5,100 Single 5,100	5,300 5,300	6,900 6,900	
Chile: Santiago.....	Dec. 79	Dec. 79	Peso	39.0	Family 8,200 Single 8,200	10,200 10,200	13,300 13,300	
Cyprus: Nicosia.....	Oct. 79	Dec. 79	Pound	0.350	Family 5,100 Single 4,500	6,500 6,400	6,500 6,200	
Denmark: Copenhagen.....	Oct. 79	Dec. 79	Krone	5.28	Family 9,700 Single 9,700	12,100 12,100	12,100 12,100	
Ecuador: Guayaquil.....	Jan. 79	Dec. 79	Sucre	27.1	Family 11,400 Single 6,800	11,400 9,200	12,600 11,100	
Quito.....	Jan. 79	Dec. 79	Sucre	27.1	Family 7,500 Single 4,800	7,500 5,700	8,600 7,500	
Finland: Helsinki.....	May 79	Nov. 79	Markka	3.78	Family 8,200 Single 6,700	9,500 6,700	10,900 8,200	
France: Paris.....	Nov. 78	Dec. 79	Franc	4.06	Family 11,400 Single 8,400	15,100 11,000	15,700 16,800	
Germany: Frankfurt.....	Dec. 78	Dec. 79	Mark	1.71	Family 6,600 Single 5,200	8,300 5,600	10,800 7,200	
Heidelberg.....	Dec. 78	Dec. 79	Mark	1.71	Family 5,200 Single 5,200	6,200 5,600	6,200 7,200	
Mannheim.....	Dec. 78	Dec. 79	Mark	1.71	Family 4,600 Single 4,600	4,600 4,600	5,700 5,800	
Munich.....	Dec. 78	Dec. 79	Mark	1.71	Family 6,900 Single 5,600	8,300 7,200	8,800 7,600	
Nurnberg.....	Dec. 78	Dec. 79	Mark	1.71	Family 6,100 Single 5,100	7,300 6,800	8,300 6,800	
Stuttgart.....	Dec. 78	Dec. 79	Mark	1.71	Family 6,000 Single 5,500	6,900 5,800	8,700 6,500	
Wiesbaden.....	Dec. 78	Dec. 79	Mark	1.71	Family 6,900 Single 5,100	6,900 6,000	8,100 7,200	
Greece: Athens.....	Aug. 79	Nov. 79	Drachma	37.5	Family 8,900 Single 6,100	10,400 6,800	10,400 9,400	
Guatemala: Guatemala City.....	Aug. 79	Oct. 79	Quetzal	1.00	Family 7,600 Single 5,500	8,500 6,300	10,300 7,000	
Italy: Catania.....	June 79	Dec. 79	Lira	815	Family 4,300 Single 4,100	6,200 4,300	6,200 6,200	
Milan.....	Oct. 79	Dec. 79	Lira	815	Family 10,200 Single 9,600	11,300 10,000	13,500 10,000	
Naples.....	Mar. 79	Dec. 79	Lira	815	Family 7,000 Single 6,700	8,700 8,700	8,700 8,700	
Rome.....	Apr. 79	Dec. 79	Lira	815	Family 7,800 Single 6,700	9,400 8,100	11,300 9,200	
Jamaica: Kingston.....	Oct. 79	Nov. 79	Dollar	1.78	Family 5,500 Single 5,000	6,800 5,800	6,800 6,400	
Japan: Misawa.....	Mar. 79	Dec. 79	Yen	245	Family 3,800 Single 3,800	3,900 3,800	4,200 3,900	
Tokyo-To 5/.....	Mar. 79	Dec. 79	Yen	245	Family 4,600 Single 4,600	5,300 4,600	5,300 4,900	
Yokohama.....	Mar. 79	Dec. 79	Yen	245	Family 5,500 Single 4,900	7,900 5,500	8,600 7,900	
Korea: Seoul.....	Oct. 79	Dec. 79	Won	484	Family 6,600 Single 5,800	7,700 6,600	7,700 6,600	
Luxembourg: Luxembourg.....	Feb. 79	Dec. 79	Franc	28.5	Family 9,800 Single 8,600	10,900 8,700	11,900 10,600	
Mexico: Mexico, D.F.....	Oct. 79	Nov. 79	Peso	22.8	Family 7,400 Single 5,500	10,100 7,400	10,300 7,500	
Netherlands: The Hague.....	Aug. 79	Dec. 79	Guilder	1.92	Family 10,700 Single 8,400	13,600 10,700	15,200 12,200	
Saesterberg.....	Mar. 79	Dec. 79	Guilder	1.92	Family 7,600 Single 6,900	7,600 7,800	7,600 11,800	
Norway: Oslo.....	Nov. 79	Dec. 79	Krone	4.90	Family 8,300 Single 7,000	10,500 7,600	11,800 8,800	

See footnotes at end of table.

**Table 2. U.S. Department of State quarters allowances,¹ October-December 1979
revisions—Continued**

Country and city	Survey date ^{2/}	Effective date ^{2/}	Exchange rate ^{3/}		Annual allowance by family status and salary range			
			Foreign unit	Number per US\$1	Family status ^{4/}	Less than \$19,000	\$19,000 up to \$35,000	\$35,000 to \$50,000
Panama: Panama City.....	Oct. 79	Dec. 79	Balboa	1.00	Family	8,400	11,000	12,400
Paraguay: Asuncion.....	Nov. 79	Dec. 79	Guarani	136	Single	5,600	8,400	9,500
Portugal: Lisbon.....	Oct. 79	Dec. 79	Escudo	49.0	Family	9,800	9,800	9,800
Spain: Rota.....	Oct. 79	Dec. 79	Peseta	66.1	Single	5,800	12,500	13,200
Sweden: Stockholm.....	June 79	Nov. 79	Krone	4.26	Family	5,000	5,000	10,100
Switzerland: Bern.....	May 79	Dec. 79	Franc	1.63	Single	4,000	5,000	7,500
Geneva.....	May 79	Dec. 79	Franc	1.63	Family	9,700	10,500	11,500
Thailand: Bangkok.....	Nov. 79	Dec. 79	Franc	1.63	Single	12,100	8,300	9,700
Trinidad and Tobago: Port-of-Spain.....	Oct. 79	Dec. 79	Baht	20.4	Family	10,500	16,400	16,400
Turkey: Izmir-Cigli.....	Dec. 79	Dec. 79	Lira	47.1	Single	12,300	13,500	14,900
United Kingdom: London.....	Sep. 79	Dec. 79	Pound	0.451	Family	10,100	16,600	17,800
Oxfordshire.....	July 79	Dec. 79	Pound	0.451	Single	5,300	13,000	14,800
Venezuela: Caracas.....	Oct. 79	Nov. 79	Bollivar	4.28	Family	11,000	15,500	17,000
					Single	4,500	8,600	8,600
					Family	10,000	12,000	12,000
					Single	3,700	5,700	5,700
					Family	9,500	11,900	13,700
					Single	7,900	9,500	13,700
					Family	5,100	6,100	6,100
					Single	3,700	4,900	6,100
					Family	15,200	18,200	23,100
					Single	12,200	12,300	16,100

¹The allowance figures shown in the table are the maximum allowance payable. The quarters allowance paid to each eligible government employee is either the amount of actual housing costs of the allowance maximum, whichever is less.

²The survey date is the month when the employee housing expenditure reports were submitted to the Allowances Staff. The effective date is the month when either (a) new allowances were introduced on the basis of employee housing expenditure reports or (b) the allowances were last revised solely for changes in currency exchange rates.

³The exchange rate is the rate used to compute the quarters allowances as of the effective date.

⁴Quarters allowances are computed for single persons and 2-person families. Employees with larger families living with them at post receive supplements of 10, 20, or 30 percent of the 2-person allowance (for families of 3 to 4 persons, 5 to 6 persons, or 7 or more persons, respectively).

⁵The quarters allowances for Tokyo-To refer to housing in the Tokyo suburbs.

SOURCE: U.S. Department of State, Allowances Staff.

AFRICA REGION/PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
BENIN						
Dean Christ/PCD	4/1	\$23,730	\$2,260	\$5,600	-0-	\$31,590
BOTSWANA						
Norman & Elsa Rush/PCDs	3/1	\$35,870	\$3,766	\$4,480	-0-	\$44,116
C. A. R.						
Karen Woodbury/PCD	3/1	\$13,126	\$1,378	\$15,000	-0-	\$29,504
CAMEROON						
Constance Freeman	3/2	\$38,518	\$4,044	\$12,400	-0-	\$54,962
CHAD						
Vacant						
GABON						
Stephen North/PCD	4/1	\$28,341	\$2,976	\$10,700	-0-	\$42,017
GAMBIA						
Yvonne Jackson/PCD	3/1	\$31,093	\$3,265	\$7,000	-0-	\$41,358
GHANA						
Albert Raty/PCD	3/6	\$44,032	\$4,023	\$7,000	-0-	\$55,055
IVORY COAST						
Alyce Hill/PCD	3/1	\$35,854	\$3,765	\$16,250	\$5,000	\$60,869
KENYA						
Coralie Turbitt/PCD	4/7	\$35,248	\$3,701	\$10,467	-0-	\$49,416
LESOTHO						
Jack Healey/PCD	3/3	\$38,302	\$4,021	\$6,433	-0-	\$48,756
LIBERIA						
Charles Martin/PCD	3/7	\$47,193	\$4,955	\$11,800	-0-	\$63,948
MALAWI						
Ernest Yancey/PCD	3/2	\$38,233	\$4,014	\$7,200	-0-	\$49,447
MALI						
Henry Homeyer/PCD	4/3	\$21,523	\$2,260	\$8,000	-0-	\$31,783
MAURITANIA						
Jerry Sternin	3/1	\$28,388	\$2,666	\$13,250	-0-	\$44,304
NIGER						
Phyllis Dichter/PCD	3/1	\$17,607	\$1,849	\$8,800	-0-	\$28,256
SENEGAL						
Jack Schafer/PCD	3/7	\$22,303	\$2,342	\$10,200	\$3,600	\$38,445
SEYCHELLES						
Vacant						
SIERRA LEONE						
Percy Wilson/PCD	4/1	\$23,730	\$2,260	\$9,700	-0-	\$35,690
	3/7	\$42,773	\$7,800	\$7,800	\$6,000	\$61,064

AFRICA REGION/PEACE CORPS DIRECTORS --- COMPENSATION AND RELATED BENEFITS (CONT.)

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
SWAZILAND						
Reginald Petty/PCD	2/1	\$46,978	\$4,933	\$6,800	\$3,800	\$62,511
TANZANIA						
Jacques Wilmore	2/3	\$47,500	\$4,988	\$3,000	-0-	\$55,488
TOGO						
Jody Olsen	4/2	\$30,563	\$3,209	\$14,400	\$3,500	\$51,672
UPPER VOLTA						
John Hogan	3/1	\$37,329	\$3,920	\$8,775	\$4,000	\$54,024
ZAIRE						
Baudouin Defarcken	3/3	\$39,824	\$4,182	\$13,700	\$5,500	\$63,206

REGION NAMEAP

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
FIJI John Dalessio/PCD	3/7	44,483	4,626	7,860	-0-	56,969
KOREA James Mayer/PCD	3/7	44,483	4,626	7,100	7,391	63,600
MALAYSIA Jon Darrach/PCD	3/1	37,067	3,855	6,000	-0-	46,922
MICRONESIA Nancy Blanks/PCD	4/2	30,354	3,157	5,400	10,000	48,911
MOROCCO Leo & Edmee Pastore/PC Co-D	3/2	38,303	3,984	11,500	9,900	63,687
NEPAL Lynn Knauff/PCD	3/5	42,011	4,369	3,960	-0-	50,340
OMAN Ann L. Watts/PCD	4/2	30,354	3,157	18,870	-0-	52,291
PHILIPPINES John & Elizabeth Abernathy/PC Co-D	2/5	53,600	5,574	7,080	2,350	68,604
SOLOMON ISLANDS Terry & Ann Marshall/PC Co-D	4/1	29,375	3,055	5,112	200	37,742
THAILAND Ann Morgan/PCD	3/3	39,539	4,112	3,200	-0-	48,851
TONGA Preston McCrosson/PCD	4/2	30,354	3,157	1,440	8,400	43,351

Peace Corps Directors -- Compensation and Related Benefits (continued)

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
TUNISIA						
Patrick Dumont/PCD	3/1	37,067	3,855	4,000	-0-	44,922
WESTERN SAMOA						
Carol Gullatt/PCD	4/1	29,375	3,055	4,560	-0-	36,990
YEMEN						
Keith Simmons/PCD	4/3	31,333	3,259	5,000	-0-	39,592
TOTAL						<u>700,772</u>

REGION LATIN AMERICA AND CARIBBEAN

PREPARED 2/29/80

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BELIZE Barry Wells, PCD	3/4	42011	4411	6060	0	52482
BRAZIL Pamela Lopes, Co-PCD Phillip Lopes, Co-PCD	3/2 3/2	38303	4022	10058	9800	62183
CHILE Gene de la Torre, PCD	3/6	43247	4541	13344	4434	65566
COLOMBIA Richard Baca, PCD	2/5	50112*	5262	10296	1485	67155
COSTA RICA Guido del Prado, PCD	4/2	30354	3187	6780	4250	44571
DOMINICAN REPUBLIC Stephen Honore, PCD	3/2	38303	4022	7080	2115	51520
EASTERN CARIBBEAN Caroline Crawford, Co-PCD Thomas Crawford, Co-PCD	3/6 3/6	43247	4541	6800	755	55343
ECUADOR David Joslyn, PCD	4/3	31333	3187	6560	2088	42189
EL SALVADOR Leticia Diaz, PCD	3/7	44483	4671	6480	0	55634

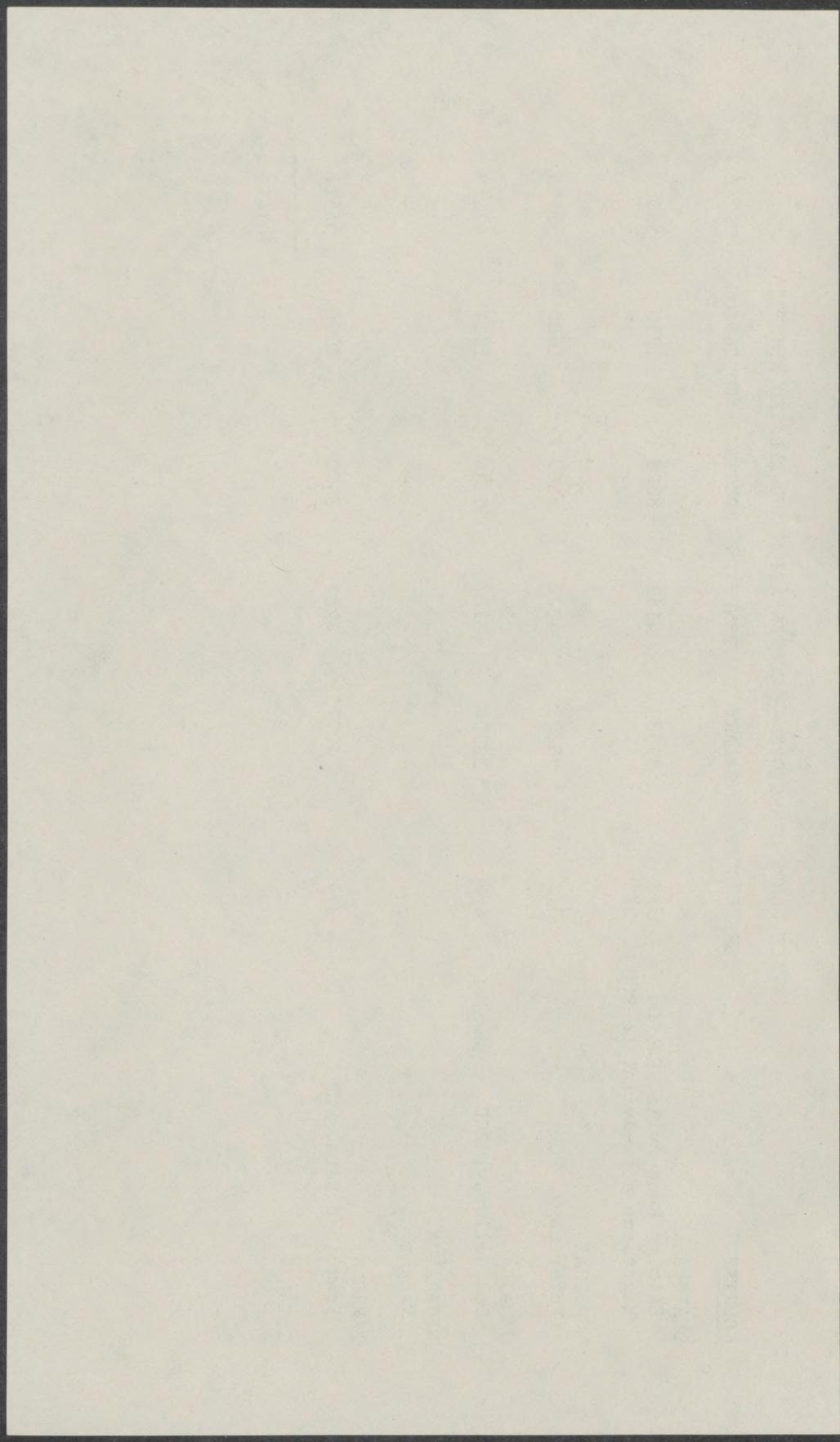
* Basic pay is limited by Section 5308 of Title 5 of the United States Code to the rate for level V of the Executive Schedule which is \$50,112.50.

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
GUATEMALA						
Carolyn Rose-Avila, Co-PCD	3/3	39539	4152	8628	2750	55069
Magdaleno Rose-Avila, Co-PCD	3/3					
HONDURAS						
Peter Lara, PCD	3/2	38303	4022	9100	1600	53025
JAMAICA						
Don Galloway, PCD	4/2	30354	3187	6324	1324	41189
NICARAGUA						
Vacant?	-	-	-	-	-	-
PARAGUAY						
Francis O'Hara, PCD	3/4	40775	4282	8400	2060	55517

TOTAL

701443



APPENDIX VII

TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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Worldwide distribution by program	324
Nonregional distribution: Total and distribution by program	326
Africa region distribution:	
Total and distribution by program	327
Distribution by country	328
Asia region distribution:	
Total and distribution by program	341
Distribution by country	342
Latin America and the Caribbean region distribution:	
Total and distribution by program	374
Distribution by country	375
Near East region distribution:	
Total and distribution by program	410
Distribution by country	411
Canada and Europe region distribution:	
Total and distribution by program	435
Distribution by country	436

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

WORLDWIDE

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>13,993,861</u>	<u>10,669,689</u>	<u>11,510,307</u>
Military Assistance Total	6,795,293	2,371,986	3,015,815
Military Assistance Program (MAP),	213,375	145,500	135,600
distributed by country	(165,134)	(93,500)	(83,600)
not distributed by country	(48,241)	(52,000)	(52,000)
Int'l. Military Education and Training,	28,058	28,400	32,500
distributed by country	(23,946)	(24,257)	(27,740)
not distributed by country	(4,112)	(4,143)	(4,760)
MAAG, Mission or Military Group: DOD funded,			
distributed by country	7,018	8,086	7,715
Foreign Military Sales Financing (FMS),			
distributed by country	5,673,000	2,190,000	2,840,000
Real Property Transfers,			
distributed by country	73,842	- 1/	- 1/
Israel Airbase Relocation	800,000	-	-
<u>Economic Assistance Total</u>	<u>5,424,622</u>	<u>6,465,706</u>	<u>6,619,859</u>
Agency for International Development			
Agric., Rural Dev., & Nutrition	614,158	613,850	729,273
distributed by country	(502,026)	(515,269)	(624,612)
not distributed by country	(112,132)	(98,581)	(104,661)
Population Planning,	184,935	195,000	238,015
distributed by country	(46,975)	(54,276)	(68,995)
not distributed by country	(137,960)	(140,724)	(169,020)
Health,	132,946	132,619	164,213
distributed by country	(107,563)	(98,537)	(125,775)
not distributed by country	(25,383)	(34,082)	(38,438)
Education and Human Resources Development,	97,681	105,987	122,069
distributed by country	(41,400)	(51,008)	(64,693)
not distributed by country	(56,281)	(54,979)	(57,376)
Selected Development Activities,	117,427	118,550	160,632
distributed by country	(32,506)	(36,359)	(48,704)
not distributed by country	(84,921)	(82,191)	(111,928)
Sahel Development Program	75,152	101,498	113,442
distributed by country	(59,819)	(70,185)	(84,933)
not distributed by country	(15,333)	(31,313)	(28,509)
International Disaster Assistance,	28,029	21,800	25,000
distributed by country	(847)	-	-
not distributed by country	(27,182)	(21,800)	(25,000)
African Refugees	14,999	-	-
Romanian Relief and Rehabilitation	700	-	-
Italy Relief and Rehabilitation	3,576	-	-
Caribbean Disaster Relief	-	20,000	-
Cambodian Disaster Relief	-	30,000	-
Disaster Relief Assistance	2,323	705	-
Contingency Fund	2,990	-	-
Retroactive Terms Adjustment	-	12,252	10,845
Institute for Scientific and Technological Cooperation	-	80,626 2/	95,000
Total Development Assistance	1,274,916	1,432,887	1,658,489
International Organizations and Programs	259,641	261,640	244,050
UN Technical Assistance & Other Programs	(237,641)	(241,140)	(222,350)
UN Environment Fund	(10,000)	(8,000)	(8,200)
Int'l. Atomic Energy Agency, Safeguards	(12,000)	(12,500)	(13,500)
UN Forces in Cyprus 3/	(8,700)	(9,000)	(9,000)

NOTE:

1/ Classified data.

2/ Includes transfers from Agency for International Development:

Agric., Rural Dev., & Nutrition	47,800
Population	500
Health	8,376
Selected Development Activities	200

3/ Listed for information only; not added, carried in Near East Region.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
WORLDWIDE

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
American Schools and Hospitals Abroad	25,000	20,000	15,000
Economic Support Fund	1,942,547	2,345,950	2,180,500
distributed by country	(1,925,100)	(2,318,000)	(2,083,000)
not distributed by country	(17,447)	(27,950)	(97,500)
Peacekeeping Operations	38,999	25,000	25,000
distributed by country	(7,000)	-	-
not distributed by country	(31,999)	(25,000)	(25,000)
Operating Expenses	251,701	273,587	290,600
distributed by country	(128,652)	(137,300)	(151,128)
not distributed by country	(123,049)	(136,287)	(139,472)
Foreign Service Retirement & Disability Fund	25,676	26,696	25,296
Public Law 480 Shipments	1,334,235	1,534,912	1,556,998
distributed by country	(1,140,874)	(1,190,814)	(1,062,648)
Unallocated Reserve, Title I	(43,600)	(67,500)	(178,200)
Emergency Reserve, Title II	-	(60,298)	(60,150)
Section 204 Grants	(566)	(1,000)	-
Ocean Freight	(149,195)	(215,300)	(256,000)
International Narcotics Control,			
distributed by country	(26,430)	(37,753)	(26,470)
International Organizations	(3,125)	(3,150)	(3,150)
not distributed by country	(5,424)	(5,625)	(6,450)
Other (trng., prog. dev., support)	(1,742)	(2,230)	(2,543)
Inter-American Foundation	13,167	17,000	17,444
Darien Gap Highway	469	541	571
Migration and Refugee Assistance	198,788	456,241	552,298
Emergency Refugee and Migration Assistance	22,765	22,494	15,000
<u>Other Assistance Total</u>	<u>156,815</u>	<u>168,419</u>	<u>186,664</u>
Peace Corps	104,096	111,149	124,035
distributed by country	(80,248)	(85,116)	(94,877)
not distributed by country	(20,512)	(21,029)	(23,173)
Worldwide Support	(3,336)	(5,004)	(5,985)
Mutual Education & Cultural Exchange	52,719	57,270	62,629
distributed by country	(25,739)	(27,891)	(30,753)
not distributed by country	(26,981)	(29,511)	(31,924)
Invest. in Int'l. Finan. Instit'ns - Total 4/	<u>1,617,131</u>	<u>1,663,578</u>	<u>1,687,969</u>
Int'l. Bank for Reconst. & Dev. (IBRD)	16,298	82,578	20,000
Int'l. Development Association (IDA)	1,258,000	1,092,000	1,080,000
Int'l. Finance Corporation (IFC)	25,599	22,299	22,299
Inter-American Development Bank (IDB)	202,300	233,801	369,570
Asian Development Bank (ADB)	89,934	191,233	136,446
African Development Bank:			
African Development Fund	25,000	41,667	41,667
African Development Bank	-	-	17,987

NOTES:

4/ Does not include callable capital.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO
NON-REGIONAL DISTRIBUTION

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,855,081</u>	<u>3,364,020</u>	<u>3,735,635</u>
Military Assistance Total	48,384	52,143	52,160
Military Assistance Program (MAP)	48,241	52,000	52,000
Int'l. Military Education and Training	143	143	160
Economic Assistance Total	1,167,956	1,624,758	1,968,931
Agency for International Development			
Agric., Rural Dev., and Nutrition	80,075	88,304	50,212
Population Planning	137,436	137,018	165,690
Health	10,536	20,356	15,184
Education and Human Resources Development	11,022	11,391	13,687
Selected Development Activities	48,152	42,809	58,953
Disaster Relief Assistance	2,323	705	-
Contingency Fund,			
not distributed by country	2,990	-	-
Retroactive Terms Adjustment.	-	12,252	10,845
International Disaster Assistance	27,083	21,800	25,000
Institute for Scientific			
and Technological Cooperation	-	23,750	95,000
Total Development Assistance	319,617	358,385	434,571
International Organizations and Programs	259,641	261,640	244,050
UN Technical Assistance & Other Programs	(237,641)	(241,140)	(222,350)
UN Environment Fund	(10,000)	(8,000)	(8,200)
Int'l. Atomic Energy, Safeguards	(12,000)	(12,500)	(13,500)
UN Forces in Cyprus 1/	(8,700)	(9,000)	(9,000)
American Schools and Hospitals Abroad	25,000	20,000	15,000
Economic Support Fund	290	-	50,000
Operating Expenses	113,013	125,224	127,773
Foreign Service Retirement & Disability Fund	25,676	26,696	25,296
Public Law 480 Shipments	193,361	344,098	494,350
Unallocated Reserve, Title I	(43,600)	(67,500)	(178,200)
Section 204 Grants	(566)	(1,000)	-
Emergency Reserve, Title II	-	(60,298)	(60,150)
Ocean Freight	(149,195)	(215,300)	(256,000)
International Narcotics Control	9,805	9,980	10,593
International Organizations	(3,125)	(3,150)	(3,150)
Not distributed by country	(4,938)	(4,600)	(4,900)
Other (training, prog. dev., support)	(1,742)	(2,230)	(2,543)
Migration and Refugee Assistance	198,788	456,241	552,298
Emergency Refugee and Migration Assistance	22,765	22,494	15,000
<u>Other Assistance Total</u>	<u>21,610</u>	<u>23,541</u>	<u>26,575</u>
Peace Corps			
Worldwide Support	21,610	23,541	26,575
<u>Invest. in Int'l. Finan. Institutions - Total</u>	<u>1,617,131</u>	<u>1,663,578</u>	<u>1,687,969</u>
Int'l. Bank for Reconst. & Development (IBRD)	16,298	82,578	20,000
Int'l. Development Association (IDA)	1,258,000	1,092,000	1,080,000
Int'l. Finance Corporation (IFC)	25,599	22,299	22,299
Inter-American Development Bank (IDB)	202,300	233,801	369,570
Asian Development Bank (ADB)	89,934	191,233	136,446
African Development Bank:			
African Development Fund	25,000	41,667	41,667
African Development Bank	-	-	17,987

NOTES:

1/ Listed for information only; not added; carried in the Near East region.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

AFRICA REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>617,880</u>	<u>829,002</u>	<u>912,862</u>
<u>Military Assistance Total</u>	<u>29,743</u>	<u>63,354</u>	<u>49,606</u>
Military Assistance Program (MAP), distributed by country	-	1,700	200
Int'l. Military Education and Training, distributed by country	3,316	3,111	3,699
MAAG, Mission or Military Group, distributed by country	227	143	207
Foreign Military Sales Financing (FMS), distributed by country	26,200	58,400	45,500
<u>Economic Assistance Total</u>	<u>541,901</u>	<u>714,437</u>	<u>805,443</u>
Agric., Rural Dev., and Nutrition, distributed by country	97,996	127,190	146,968
not distributed by country	(84,116)	(112,177)	(129,173)
Population Planning, distributed by country	(13,880)	(15,013)	(17,795)
not distributed by country	2,124	4,907	10,595
Health, distributed by country	(1,955)	(3,757)	(8,595)
not distributed by country	(169)	(1,150)	(2,000)
Education & Human Resources Development, distributed by country	34,575	41,249	55,483
not distributed by country	(25,511)	(24,218)	(37,303)
Selected Development Activities, distributed by country	(9,064)	(17,031)	(18,180)
not distributed by country	27,348	34,437	36,413
Sahel Development Program, distributed by country	(11,519)	(18,040)	(22,948)
not distributed by country	(15,838)	(16,397)	(13,465)
African Refugees	11,067	27,682	30,190
International Disaster Assistance distributed by country	(6,482)	(14,082)	(5,560)
not distributed by country	(4,585)	(13,600)	(24,630)
Public Law 480 Shipments, distributed by country	75,153	101,498	113,442
not distributed by country	(59,819)	(70,185)	(84,933)
Other Assistance Total	(15,334)	(31,313)	(28,509)
Peace Corps	14,999	-	-
Mutual Education & Cultural Exchange, distributed by country	946	-	-
not distributed by country	(847)	-	-
	(99)	-	-
<u>Total Development Assistance</u>	<u>264,208</u>	<u>336,963</u>	<u>393,091</u>
Economic Support Fund, distributed by country	53,000	118,000	140,000
not distributed by country	(39,100)	(99,000)	(101,000)
Operating Expenses, distributed by country	(13,900)	(19,000)	(39,000)
not distributed by country	54,852	61,744	67,734
Public Law 480 Shipments, distributed by country	(47,062)	(53,682)	(59,350)
not distributed by country	(7,790)	(8,062)	(8,384)
<u>Other Assistance Total</u>	<u>46,236</u>	<u>51,211</u>	<u>57,813</u>
Peace Corps	36,330	39,746	45,391
distributed by country	(35,520)	(38,876)	(44,445)
not distributed by country	(810)	(870)	(946)
Mutual Education & Cultural Exchange, distributed by country	9,906	11,465	12,422
not distributed by country	(4,417)	(5,236)	(5,679)
	(5,489)	(6,229)	(6,743)
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,136</u>	<u>942</u>	<u>-</u>
<u>Economic Assistance Total</u>	<u>1,136</u>	<u>942</u>	<u>-</u>
<u>Public Law 480 Shipments</u>	<u>1,136</u>	<u>942</u>	<u>-</u>

NOTE: Country totals may not add due to rounding.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
(In Thousands of Dollars)

BENIN (DAHOMY)			
	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,216</u>	<u>3,287</u>	<u>2,437</u>
<u>Economic Assistance Total</u>	<u>990</u>	<u>3,059</u>	<u>2,021</u>
Agric., Rural Dev., and Nutrition	195	627	-
Health	-	1,600	900
Total Development Assistance	195	2,227	900
Public Law 480 Shipments	795	832	1,121
<u>Other Assistance Total</u>	<u>226</u>	<u>228</u>	<u>416</u>
Peace Corps	199	184	368
Mutual Education & Cultural Exchange	27	44	48
BOTSWANA			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>18,438</u>	<u>21,991</u>	<u>21,325</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>80</u>	<u>530</u>
Int'l. Military Education & Training	-	80	30
Foreign Military Sales Financing (FMS)	-	-	500
<u>Economic Assistance Total</u>	<u>17,030</u>	<u>20,136</u>	<u>18,917</u>
Agric., Rural Dev. & Nutrition	1,800	-	-
Health	499	-	-
Selected Development Activities	26	-	-
Total Development Assistance	2,325	-	-
Economic Support Fund	11,100	15,000	15,000
Operating Expenses	1,036	1,282	1,709
Public Law 480 Shipments	2,569	3,854	2,208
<u>Other Assistance Total</u>	<u>1,408</u>	<u>1,775</u>	<u>1,878</u>
Peace Corps	1,290	1,639	1,729
Mutual Education & Cultural Exchange	118	136	149
BURUNDI			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,778</u>	<u>8,520</u>	<u>8,098</u>
<u>Economic Assistance Total</u>	<u>2,752</u>	<u>8,428</u>	<u>7,996</u>
Agric., Rural Dev., and Nutrition	-	3,370	2,000
Selected Development Activities	-	1,050	1,900
Total Development Assistance	-	4,420	3,900
Operating Expenses	676	523	598
Public Law 480 Shipments	2,076	3,485	3,498
<u>Other Assistance Total</u>	<u>26</u>	<u>92</u>	<u>102</u>
Mutual Education & Cultural Exchange	26	92	102

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
(In Thousands of Dollars)

CAMEROON			
	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	15,489	13,895	21,624
Military Assistance Total	2,000	1,550	1,050
Int'l. Military Education & Training	-	50	50
Foreign Military Sales (FMS)	2,000	1,500	1,000
<u>Economic Assistance Total</u>	11,142	9,746	17,841
Agric., Rural Dev., and Nutrition	5,649	3,387	8,362
Population Planning	-	-	600
Health	940	2,750	2,700
Education & Human Resources Development	380	230	2,500
Selected Development Activities	200	-	-
Total Development Assistance	7,169	6,367	14,162
Operating Expenses	2,478	2,673	2,801
Public Law 480 Shipments	1,495	706	878
<u>Other Assistance Total</u>	2,347	2,599	2,733
Peace Corps	2,184	2,440	2,557
Mutual Education & Cultural Exchange	163	159	176

CAPE VERDE

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	5,736	4,561	5,733
<u>Economic Assistance Total</u>	5,716	4,531	5,700
Sahel Development Program	2,457	3,000	3,000
International Disaster Assistance	407	-	-
Total Development Assistance	2,864	3,000	3,000
Operating Expenses	- 1/	- 1/	- 1/
Public Law 480 Shipments	2,852	1,531	2,700
<u>Other Assistance Total</u>	20	30	33
Mutual Education and Cultural Exchange	20	30	33

1/ Funded under Guinean-Bissau

CENTRAL AFRICAN REPUBLIC

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	1,278	1,414	1,512
<u>Economic Assistance Total</u>	192	384	291
Public Law 480 Shipments	192	384	291
<u>Other Assistance Total</u>	1,086	1,030	1,221
Peace Corps	1,031	978	1,163
Mutual Education & Cultural Exchange	55	52	58

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

CHAD			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	9,559	6,676	8,994
<u>Military Assistance Total</u>	2	2	52
Int'l. Military Education & Training	-	-	50
MAAG, Mission or Military Group	2	2	2
<u>Economic Assistance Total</u>	8,875	6,657	8,924
Sahel Development Program	2,450	3,227	5,925
International Disaster Assistance	440	-	-
Total Development Assistance	2,890	3,227	5,925
Operating Expenses	1,909	1,094	1,355
Public Law 480 Shipments	4,076	2,336	1,644
<u>Other Assistance Total</u>	682	17	18
Peace Corps	669	-	-
Mutual Education and Cultural Exchange	13	17	18
COMOROS			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	222	39
<u>Economic Assistance Total</u>	-	222	39
Public Law 480 Shipments	-	222	39
CONGO			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	1,041	426	2,436
<u>Economic Assistance Total</u>	905	384	2,390
Agric., Rural Dev., & Nutrition	-	-	2,000
Public Law 480 Shipments	905	384	390
Total Development Assistance	-	-	2,000
<u>Other Assistance Total</u>	136	42	46
Peace Corps	110	-	-
Mutual Education & Cultural Exchange	26	42	46
DJIBOUTI, DEMOCRATIC REPUBLIC OF			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	1,689	2,309	1,663
<u>Economic Assistance Total</u>	1,689	2,296	1,649
Agric., Rural Dev., and Nutrition	995	-	-
Education and Human Resources Development	-	1,100	1,200
Total Development Assistance	995	1,100	1,200
Operating Expenses	325	405	449
Public Law 480 Shipments	369	791	-
<u>Other Assistance Total</u>	-	13	14
Mutual Education & Cultural Exchange	-	13	14

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

ETHIOPIA			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>10,251</u>	<u>7,020</u>	<u>3,470</u>
<u>Economic Assistance Total</u>	<u>10,176</u>	<u>6,974</u>	<u>3,419</u>
Operating Expenses	1,095	558	437
Public Law 480 Shipments	9,081	6,416	2,982
<u>Other Assistance Total</u>	<u>75</u>	<u>46</u>	<u>51</u>
Mutual Education and Cultural Exchange	75	46	51
GABON			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,018</u>	<u>1,084</u>	<u>3,800</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>50</u>	<u>2,650</u>
Int'l. Military Education & Training	-	50	50
Foreign Military Sales Financing (FMS)	-	-	2,600
<u>Other Assistance Total</u>	<u>1,018</u>	<u>1,034</u>	<u>1,150</u>
Peace Corps	914	974	1,084
Mutual Education and Cultural Exchange	104	60	66
GAMBIA, THE			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>5,582</u>	<u>6,275</u>	<u>9,501</u>
<u>Economic Assistance Total</u>	<u>4,939</u>	<u>5,393</u>	<u>8,479</u>
Sahel Development Program	4,175	4,534	7,348
Total Development Assistance	4,175	4,534	7,348
Operating Expenses	-	-	-
Public Law 480 Shipments	764 ^{1/}	859 ^{1/}	1,131 ^{1/}
<u>Other Assistance Total</u>	<u>643</u>	<u>882</u>	<u>1,022</u>
Peace Corps	602	832	968
Mutual Education & Cultural Exchange	41	50	54
1/ Funded under Senegal.			
GHANA			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>27,472</u>	<u>33,278</u>	<u>29,439</u>
<u>Military Assistance Total</u>	<u>226</u>	<u>222</u>	<u>227</u>
Int'l. Military Education & Training	222	218	223
MAAG, Mission or Military Group	4	4	4
<u>Economic Assistance Total</u>	<u>25,094</u>	<u>31,084</u>	<u>26,871</u>
Agric., Rural Dev., and Nutrition	5,764	9,650	5,700
Population Planning	-	-	855
Health	660	-	-
Education & Human Resources Development	615	445	960
Selected Development Activities	-	-	485
Total Development Assistance	7,039	10,095	8,000
Operating Expenses	2,931	3,475	3,876
Public Law 480 Shipments	15,124	17,514	14,995
<u>Other Assistance Total</u>	<u>1,152</u>	<u>1,972</u>	<u>2,341</u>
Peace Corps	1,983	1,775	2,125
Mutual Education & Cultural Exchange	169	197	216

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

GUINEA			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,532</u>	<u>11,286</u>	<u>9,435</u>
<u>Economic Assistance Total</u>	<u>8,500</u>	<u>11,237</u>	<u>9,380</u>
Agric., Rural Dev., and Nutrition	2,500	5,200	2,300
Total Development Assistance	2,500	5,200	2,300
Operating Expenses	-	-	-
Public Law 480 Shipments	6,000 ^{1/}	6,037 ^{1/}	7,080 ^{1/}
<u>Other Assistance Total</u>	<u>32</u>	<u>49</u>	<u>55</u>
Mutual Education & Cultural Exchange	32	49	55
 ^{1/} Funded under Senegal.			
GUINEA-BISSAU			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,049</u>	<u>2,969</u>	<u>2,526</u>
<u>Economic Assistance Total</u>	<u>3,030</u>	<u>2,948</u>	<u>2,503</u>
Agric., Rural Dev., and Nutrition	1,306	1,130	1,203
Education and Human Resources Development	850	550	-
Total Development Assistance	2,156	1,680	1,203
Operating Expenses	722	831	841
Public Law 480 Shipments	152	437	459
<u>Other Assistance Total</u>	<u>19</u>	<u>21</u>	<u>23</u>
Mutual Education and Cultural Exchange	19	21	23
IVORY COAST			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,682</u>	<u>1,843</u>	<u>2,059</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>30</u>	<u>25</u>
Int'l. Military Education and Training	-	30	25
<u>Economic Assistance Total</u>	<u>119</u>	<u>38</u>	<u>29</u>
Public Law 480 Shipments	119	38	29
<u>Other Assistance Total</u>	<u>1,563</u>	<u>1,775</u>	<u>2,005</u>
Peace Corps	1,402	1,598	1,811
Mutual Education and Cultural Exchange	161	177	194

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO
(In Thousands of Dollars)

KENYA			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	35,538	56,865	62,977
<u>Military Assistance Total</u>	10,392	23,015	600
Int'l. Military Education & Training	392	498	597
Foreign Military Financing Sales (FMS)	10,000	22,500	-
MAAG, Mission or Military Group	-	17	3
<u>Economic Assistance Total</u>	21,327	29,801	57,977
Agric., Rural Dev. and Nutrition	12,651	18,984	26,410
Population Planning	595	1,183	3,650
Health	3,192	900	5,200
Selected Development Activities	-	300	-
Total Development Assistance	16,438	21,367	35,260
Operating Expenses	3,615	4,856	5,510
Public Law 480 Shipments	1,274	3,573	17,207
<u>Other Assistance Total</u>	3,819	4,049	4,400
Peace Corps	3,584	3,837	4,165
Mutual Education & Cultural Exchange	235	212	235
LESOTHO			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	14,556	18,670	25,188
<u>Economic Assistance Total</u>	13,046	17,061	23,278
Agric., Rural Dev., and Nutrition	1,931	4,472	7,250
Population Planning	150	63	50
Health	1,804	1,500	2,550
Education and Human Resources Development	934	2,553	5,000
Selected Development Activities	1,791	300	840
Total Development Assistance	6,610	8,888	15,690
Operating Expenses	852	947	1,037
Public Law 480 Shipments	5,584	7,226	6,551
<u>Other Assistance Total</u>	1,510	1,609	1,910
Peace Corps	1,447	1,538	1,832
Mutual Education and Cultural Exchange	63	71	78
LIBERIA			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	21,495	14,858	15,452
<u>Military Assistance Total</u>	1,622	1,693	1,518
Int'l. Military Education & Training	253	230	249
Foreign Military Financing Sales (FMS)	1,200	1,400	1,200
MAAG, Mission or Military Group	169	63	69
<u>Economic Assistance Total</u>	16,719	9,445	10,153
Agric., Rural Dev., and Nutrition	2,005	3,487	2,223
Population Planning	-	-	300
Health	694	441	863
Education and Human Resources Development	4,238	1,883	3,019
Selected Development Activities	1,340	550	835
Total Development	8,277	6,361	7,240
Economic Support Fund	5,000	-	-
Operating Expenses	3,314	2,893	2,678
Public Law 480 Shipments	128	191	235
<u>Other Assistance Total</u>	3,154	3,720	3,781
Peace Corps	2,592	3,045	3,106
Mutual Education and Cultural Exchange	562	675	675

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

MADAGASCAR			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	2,203	1,617	3,039
<u>Economic Assistance Total</u>	2,124	1,549	2,965
Public Law 480 Shipments	2,124	1,549	2,966
<u>Other Assistance Total</u>	79	68	74
Mutual Education and Cultural Exchange	79	68	74
MALAWI			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	4,091	5,046	8,609
<u>Military Assistance Total</u>	-	20	20
Int'l. Military Education & Training	-	20	20
<u>Economic Assistance Total</u>	3,680	4,399	7,640
Agric., Rural Dev. & Nutrition	3,305	1,384	3,000
Health	-	700	740
Education and Human Resources Development	-	1,500	3,000
Total Development Assistance	3,305	3,584	6,740
Operating Expenses	124	263	383
Public Law 480 Shipments	251	552	517
<u>Other Assistance Total</u>	411	627	949
Peace Corps	351	533	846
Mutual Education & Cultural Exchange	60	94	103
MALI			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	22,471	23,970	22,608
<u>Military Assistance Total</u>	73	110	310
Int'l Military Education & Training	73	110	110
Foreign Military Sales Financing (FMS)	-	-	200
<u>Economic Assistance Total</u>	21,327	22,699	20,851
Sahel Development Program	16,100	17,400	15,800
Total Development Assistance	16,100	17,400	15,800
Operating Expenses	4,077	4,815	5,051
Public Law 480 Shipments	1,150	484	-
<u>Other Assistance Total</u>	1,071	1,161	1,447
Peace Corps	1,003	1,082	1,361
Mutual Education & Cultural Exchange	68	79	86
MAURITANIA			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	10,511	12,472	18,071
<u>Economic Assistance Total</u>	9,765	11,656	16,864
Sahel Development Program	6,058	6,541	9,550
Total Development Assistance	6,058	6,541	9,550
Operating Expenses	2,596	2,946	3,303
Public Law 480 Shipments	1,111	2,169	4,011
<u>Other Assistance Total</u>	746	816	1,207
Peace Corps	695	739	1,122
Mutual Education & Cultural Exchange	51	77	85

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

<u>MAURITIUS</u>			
	<u>FY 1979</u> <u>Actual</u>	<u>FY 1980</u> <u>Estimate</u>	<u>FY 1981</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	3,343	3,477	691
<u>Economic Assistance Total</u>	3,311	3,424	634
Selected Development Activities	230	250	-
Total Development Assistance	230	250	-
Public Law 480 Shipments	3,081	3,174	634
<u>Other Assistance Total</u>	32	53	57
Mutual Education & Cultural Exchange	32	53	57
<u>MOZAMBIQUE</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	13,752	11,252	17,146
<u>Economic Assistance Total</u>	13,749	11,239	17,132
Economic Support Fund	-	3,000	9,000
Public Law 480 Shipments	13,749	8,239	8,132
<u>Other Assistance Total</u>	3	13	14
Mutual Education & Cultural Exchange	3	13	14
<u>NAMIBIA</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	17	-	-
<u>Other Assistance Total</u>	17	-	-
Mutual Education & Cultural Exchange	17	-	-
<u>NIGER</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	14,708	18,021	22,982
<u>Military Assistance Total</u>	-	-	50
Int'l Military Education & Training	-	-	50
<u>Economic Assistance Total</u>	12,798	15,526	20,001
Sahel Development Program	9,511	11,533	13,010
Total Development Assistance	9,511	11,533	13,010
Operating Expenses	3,195	3,180	3,910
Public Law 480 Shipments	92	813	3,081
<u>Other Assistance Total</u>	1,910	2,495	2,931
Peace Corps	1,865	2,437	2,868
Mutual Education & Cultural Exchange	45	58	63
<u>NIGERIA</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	338	3,366	5,400
<u>Economic Assistance Total</u>	41	3,045	5,050
Agric., Rural Dev. & Nutrition	-	3,000	5,000
Total Development Assistance	-	3,000	5,000
Operating Expenses	41	45	50
<u>Other Assistance Total</u>	297	321	350
Mutual Education and Cultural Exchange	297	321	350

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

<u>RWANDA</u>			
	<u>FY 1979</u> <u>Actual</u>	<u>FY 1980</u> <u>Estimate</u>	<u>FY 1981</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	5,661	6,185	10,801
Military Assistance Total	-	50	1,550
Int'l Military Education & Training	-	50	50
Foreign Military Sales Financing (FMS)	-	-	1,500
Economic Assistance Total	5,521	6,105	9,110
Agric., Rural Dev., and Nutrition	4,136	1,938	3,209
Population Planning	-	1,500	2,640
Total Development Assistance	4,136	3,438	5,849
Operating Expenses	389	476	636
Public Law 480 Shipments	996	2,091	2,625
Other Assistance Total	140	130	141
Peace Corps	74	57	60
Mutual Education and Cultural Exchange	66	73	81
<u>SAO TOME & PRINCIPE</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	58	70	9
Economic Assistance Total	58	62	-
Public Law 480 Shipments	58	62	-
Other Assistance Total	-	8	9
Mutual Education and Cultural Exchange	-	8	9
<u>SENEGAL</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	23,402	26,674	37,269
Military Assistance Total	134	228	763
Int'l. Military Education & Training	125	219	253
Foreign Military Financing Sales (FMS)	-	-	500
MAAG, Mission or Military Group	9	9	10
Economic Assistance Total	21,405	24,196	33,894
Selected Development Activities	1,300	-	-
Sahel Development Program	10,682	13,450	15,600
Total Development Assistance	11,982	13,450	15,600
Operating Expenses	3,454	4,651	5,160
Public Law 480 Shipments	5,969	6,095	13,134
Other Assistance Total	1,863	2,250	2,612
Peace Corps	1,770	2,098	2,445
Mutual Education and Cultural Exchange	93	152	167
<u>SEYCHELLES</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	710	1,109	1,047
Economic Assistance Total	559	815	737
Agric., Rural Dev., and Nutrition	450	570	500
Total Development Assistance	450	570	500
Public Law 480 Shipments	109	245	237
Other Assistance Total	151	294	310
Peace Corps	146	276	291
Mutual Education and Cultural Exchange	5	18	19

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

	SIERRA LEONE		
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,865</u>	<u>8,360</u>	<u>10,603</u>
<u>Economic Assistance Total</u>	<u>6,272</u>	<u>5,339</u>	<u>7,385</u>
Agric., Rural Dev., and Nutrition	2,911	1,050	3,268
Education and Human Resources Development	558	309	-
Selected Development Activities	240	332	-
Total Development Assistance	3,709	1,691	3,268
Operating Expenses	341	441	459
Public Law 480 Shipments	2,222	3,207	3,658
<u>Other Assistance Total</u>	<u>2,593</u>	<u>3,021</u>	<u>3,218</u>
Peace Corps	2,507	2,937	3,127
Mutual Education & Cultural Exchange	86	84	91
	SOMALIA		
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>27,986</u>	<u>36,384</u>	<u>32,460</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>-</u>	<u>159</u>
Int'l. Military Education and Training	-	-	84
MAAG, Mission or Military Group	-	-	75
<u>Economic Assistance Total</u>	<u>27,900</u>	<u>36,318</u>	<u>32,229</u>
Agric., Rural Dev. & Nutrition	4,297	4,900	7,000
Health	4,757	4,300	5,700
Selected Development Activities	1,000	1,100	-
Total Development Assistance	10,054	10,300	12,700
Operating Expenses	1,626	1,765	2,023
Public Law 480 Shipments	16,220	24,253	17,506
<u>Other Assistance Total</u>	<u>86</u>	<u>66</u>	<u>72</u>
Mutual Education and Cultural Exchange	86	66	72
	SUDAN		
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>45,171</u>	<u>138,141</u>	<u>140,616</u>
<u>Military Assistance Total</u>	<u>5,351</u>	<u>27,221</u>	<u>30,966</u>
Int'l. Military Education & Training	341	497	746
Military Assistance Program	-	1,700	200 a/
Foreign Military Sales Financing (FMS)	5,000	25,000	30,000
MAAG, Mission or Military Group	10	24	20
<u>Economic Assistance Total</u>	<u>39,629</u>	<u>110,710</u>	<u>109,421</u>
Agric., Rural Dev., and Nutrition	9,902	16,200	17,700
Health	5,649	3,000	3,000
Education and Human Resources Development	703	800	-
Selected Development Activities	-	10,200	1,000
Total Development Assistance	16,254	30,200	21,700
Economic Support Fund	-	50,000	50,000
Operating Expenses	2,091	3,438	3,836
Public Law 480 Shipments	21,284	27,072	33,885
<u>Other Assistance Total</u>	<u>191</u>	<u>210</u>	<u>229</u>
Mutual Education and Cultural Exchange	191	210	229

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

<u>SWAZILAND</u>			
	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	8,594	10,227	11,194
<u>Economic Assistance Total</u>	7,252	8,294	9,123
Agric., Rural Dev., and Nutrition	3,329	3,372	3,488
Population Planning	150	-	-
Health	1,679	800	1,014
Education and Human Resources Development	700	2,748	2,960
Total Development Assistance	5,858	6,920	7,462
Operating Expenses	1,082	1,117	1,025
Public Law 480 Shipments	312	257	636
<u>Other Assistance Total</u>	1,342	1,933	2,071
Peace Corps	1,270	1,853	1,983
Mutual Education and Cultural Exchange	72	80	88
<u>TANZANIA</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	25,665	26,177	38,804
<u>Military Assistance Total</u>	-	-	60
Int'l. Military Education & Training	-	-	60
<u>Economic Assistance Total</u>	25,155	25,484	37,441
Agric., Rural Dev., and Nutrition	11,893	9,353	14,904
Population Planning	1,060	1,011	-
Health	5,337	1,880	6,736
Education and Human Resources Development	2,208	3,922	1,265
Selected Development Activities	-	-	500
Total Development Assistance	20,498	16,166	23,405
Operating Expenses	2,193	1,942	1,964
Public Law 480 Shipments	2,464	7,376	12,072
<u>Other Assistance Total</u>	510	693	1,303
Peace Corps	221	400	979
Mutual Education and Cultural Exchange	289	293	324
<u>TOGO</u>			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	5,386	9,631	12,953
<u>Military Assistance Total</u>	-	30	30
Int'l. Military Education and Training	-	30	30
<u>Economic Assistance Total</u>	3,101	7,120	10,150
Agric., Rural Dev., and Nutrition	-	-	1,400
Health	-	1,600	1,500
Selected Development Activities	355	-	-
Total Development Assistance	355	1,600	2,900
Operating Expenses	41	499	619
Public Law 480 Shipment	2,705	5,021	6,631
<u>Other Assistance Total</u>	2,285	2,481	2,773
Peace Corps	2,190	2,346	2,625
Mutual Education and Cultural Exchange	95	135	148

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

UGANDA			
	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	3,335	22,871	11,156
<u>Military Assistance Total</u>	-	32	50
Int'l. Military Education & Training	-	32	50
<u>Economic Assistance Total</u>	3,322	22,753	11,011
Agric., Rural Dev. & Nutrition	-	15,500	5,000
Health	-	3,000	2,500
Education and Human Resources Development	-	1,500	2,500
Total Development Assistance	-	20,000	10,000
Operating Expenses	322	613	1,011
Economic Support Fund	3,000	-	-
Public Law 450 Shipments	-	2,140	-
<u>Other Assistance Total</u>	13	86	95
Mutual Education and Cultural Exchange	13	86	95
UPPER VOLTA			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	21,485	26,221	32,102
<u>Military Assistance Total</u>	118	100	75
Int'l. Military Education and Training	118	100	75
<u>Economic Assistance Total</u>	19,855	24,712	30,233
Sahel Development Program	8,386	10,500	14,700
Total Development Assistance	8,386	10,500	14,700
Operating Expenses	2,873	3,678	4,077
Public Law 480 Shipments	8,596	10,534	11,456
<u>Other Assistance Total</u>	1,512	1,409	1,794
Peace Corps	1,482	1,357	1,738
Mutual Education and Cultural Exchange	30	52	56
ZAIRE			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	47,894	39,225	39,484
<u>Military Assistance Total</u>	9,825	8,921	8,921
Int'l. Military Education & Training	1,792	897	897
Foreign Military Sales Financing (FMS)	8,000 a/	8,000	8,000
MAAG, Mission or Military Group	33	24	24
<u>Economic Assistance Total</u>	33,857	26,104	26,167
Agric., Rural Dev., and Nutrition	9,097	4,603	7,256
Population Planning	-	-	500
Health	300	1,747	3,900
Education and Human Resources Development	-	500	544
Total Development Assistance	9,397	6,850	12,200
Operating Expenses	3,276	3,554	3,967
Public Law 480 Shipments	21,184	15,700	10,000
<u>Other Assistance Total</u>	4,212	4,200	4,396
Peace Corps	3,939	3,923	4,092
Mutual Education and Cultural Exchange	273	277	304

a/ Direct credit.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

(In Thousands of Dollars)

ZAMBIA			
	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>32,297</u>	<u>50,732</u>	<u>37,661</u>
<u>Economic Assistance Total</u>	<u>32,185</u>	<u>50,512</u>	<u>37,420</u>
Education and Human Resources Development	324	-	-
Total Development Assistance	324	-	-
Economic Support Fund	20,000	31,000	27,000
Operating Expenses	388	578	420
Public Law 480 Shipments	11,473	18,934	10,000
<u>Other Assistance Total</u>	<u>112</u>	<u>220</u>	<u>241</u>
Mutual Education & Cultural Exchange	112	220	241
SOUTHERN AFRICA REGION			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>16,162</u>	<u>19,576</u>	<u>39,633</u>
<u>Economic Assistance Total</u>	<u>15,716</u>	<u>19,000</u>	<u>39,000</u>
Education and Human Resources Development	1,816	-	-
Total Development Assistance	1,816	-	-
Economic Support Fund	13,900	19,000	39,000
<u>Other Assistance Total</u>	<u>446</u>	<u>576</u>	<u>633</u>
Mutual Education and Cultural Exchange	446	576	633
CENTRAL AND WEST AFRICA REGIONAL (SAHEL REGIONAL)			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>15,433</u>	<u>31,313</u>	<u>28,509</u>
<u>Economic Assistance Total</u>	<u>15,433</u>	<u>31,313</u>	<u>28,509</u>
Sahel Development Program	15,334	31,313	28,509
International Disaster Assistance	99	-	-
Total Development Assistance	15,433	31,313	28,509
AFRICA REGIONAL			
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>70,808</u>	<u>78,494</u>	<u>92,309</u>
<u>Economic Assistance Total</u>	<u>64,510</u>	<u>71,397</u>	<u>84,621</u>
Agric., Rural Dev., and Nutrition	13,880	15,013	17,795
Population Planning	169	1,150	2,000
Health	9,064	17,031	18,180
Education and Human Resources Development	14,022	16,397	13,465
Selected Development Activities	4,585	13,600	24,630
African Refugees	14,999	-	-
Total Development Assistance	56,719	63,191	76,070
Operating Expenses	7,791	8,206	8,551
<u>Other Assistance Total</u>	<u>6,298</u>	<u>7,097</u>	<u>7,688</u>
Peace Corps	810	868	946
Mutual Education and Cultural Exchange	5,488	6,229	6,742

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ASIA REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,295,140</u>	<u>1,491,662</u>	<u>1,333,099</u>
<u>Military Assistance Total</u>	<u>370,646</u>	<u>421,702</u>	<u>350,567</u>
Military Assistance Program (MAP), distributed by country	18,364	26,334	26,017
Int'l. Military Education and Training, distributed by country	7,073	5,860	6,155
MAAG, Mission or Military Group, distributed by country	2,625	3,508	3,395
Foreign Military Sales Financing (FMS), distributed by country	310,100	386,000	315,000
Real Property Transfers, distributed by country	32,484	- 1/	- 1/
<u>Economic Assistance Total</u>	<u>895,407</u>	<u>1,038,128</u>	<u>948,600</u>
Agency for International Development			
Agric., Rural Dev., and Nutrition, distributed by country	(286,388)	(283,200)	(350,000)
not distributed by country	(280,743)	(273,617)	(339,900)
Population Planning, distributed by country	(5,645)	(9,583)	(10,100)
not distributed by country	(35,655)	(41,772)	(48,900)
Health, distributed by country	(35,529)	(41,171)	(48,300)
not distributed by country	(126)	(601)	(600)
Education and Human Resources Development, distributed by country	(42,808)	(45,435)	(69,700)
not distributed by country	(39,432)	(43,787)	(68,700)
Selected Development Activities, distributed by country	(3,376)	(1,648)	(1,000)
not distributed by country	(11,843)	(21,328)	(11,400)
Cambodian Disaster Relief, distributed by country	(5,542)	(15,050)	(4,400)
not distributed by country	(6,301)	(6,278)	(7,000)
Total Development Assistance	(21,102)	(16,716)	(18,300)
	(11,140)	(9,670)	(12,400)
	(9,962)	(7,046)	(5,900)
	-	30,000	-
	<u>397,796</u>	<u>438,451</u>	<u>498,300</u>
Economic Support Fund, distributed by country	-	120,000	30,000
Operating Expenses, distributed by country	24,339	25,937	28,698
Public Law 480 Shipments, distributed by country	466,398	445,912	383,662
International Narcotics Control, distributed by country	(6,874)	(7,828)	(7,940)
not distributed by country	(6,695)	(7,543)	(7,340)
	(179)	(285)	(600)
<u>Other Assistance Total</u>	<u>29,087</u>	<u>31,832</u>	<u>33,932</u>
Peace Corps, distributed by country	(17,842)	(19,325)	(20,294)
not distributed by country	(17,218)	(18,671)	(19,600)
Mutual Education & Cultural Exchange, distributed by country	(624)	(654)	(694)
not distributed by country	(11,245)	(12,507)	(13,638)
	(5,872)	(6,151)	(6,777)
	(5,373)	(6,356)	(6,861)

NOTE:

1/ Classified data

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

AUSTRALIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>457</u>	<u>388</u>	<u>439</u>
Other Assistance Total	<u>399</u>	<u>388</u>	<u>439</u>
Mutual Education & Cultural Exchange	<u>399</u>	<u>388</u>	<u>439</u>
Military Assistance Total	<u>58</u>	<u>-</u>	<u>-</u>
Real Property Transfers	<u>58</u>	<u>-</u>	<u>-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 BANGLADESH

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>179,474</u>	<u>177,303</u>	<u>210,855</u>
<u>Military Assistance Total</u>	<u>233</u>	<u>132</u>	<u>142</u>
Int'l Military Education & Training	231	129	139
MAAG, Mission or Military Group	2	3	3
<u>Economic Assistance Total</u>	<u>179,131</u>	<u>177,057</u>	<u>210,590</u>
Agric., Rural Dev. & Nutrition	72,050	79,720	89,600
Population Planning	7,657	6,700	11,000
Health	-	200	1,600
Education & Human Resources Development	100	2,150	400
Selected Development Activities	7,400	400	2,400
<u>Total Development Assistance</u>	<u>87,207</u>	<u>89,170</u>	<u>105,000</u>
<u>Operating Expenses</u>	<u>2,728</u>	<u>3,627</u>	<u>3,832</u>
Public Law 480 Shipments	89,196	84,260	101,758
<u>Other Assistance Total</u>	<u>110</u>	<u>114</u>	<u>123</u>
Mutual Education & Cultural Exchange	110	114	123

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

BHUTAN

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	257	603	1,118
Economic Assistance Total	228	570	1,082
Public Law 480 Shipments	28	33	36
Other Assistance Total	29	33	36
Mutual Education and Cultural Exchange	29	33	36

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
BURMA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,928</u>	<u>7,004</u>	<u>10,106</u>
<u>Military Assistance Total</u>			
Int'l Military Education & Training	-	<u>33</u>	<u>34</u>
MAAG, Mission or Military Group	-	<u>31</u>	<u>31</u>
		2	.3
<u>Economic Assistance Total</u>	<u>4,825</u>	<u>6,857</u>	<u>9,947</u>
Health	-	<u>2,000</u>	<u>3,000</u>
Selected Development Activities	-	-	<u>2,000</u>
Total Development Assistance	-	<u>2,000</u>	<u>5,000</u>
Operating Expenses	52	257	347
Public Law 480 Shipments	90	-	-
International Narcotics Control	4,683	4,600	4,600
<u>Other Assistance Total</u>	<u>103</u>	<u>114</u>	<u>125</u>
<u>Mutual Education & Cultural Exchange</u>	<u>103</u>	<u>114</u>	<u>125</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 CANTON AND ENDERBURY ISLANDS

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
	-	-	-
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>10,177</u>	<u>-</u>	<u>-</u>
<u>Military Assistance Total</u>	<u>10,177</u>	<u>-</u>	<u>-</u>
<u>Real Property Transfers</u>	<u>-</u>	<u>-</u>	<u>-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
CHINA, PEOPLES REPUBLIC OF
 (In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	22	408	447
<u>Other Assistance Total</u>	22	408	447
<u>Mutual Education & Cultural Exchange</u>	22	408	447

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

FIJI

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
	2,095	2,139	2,447
<u>Economic Assistance Total</u>	268	293	358
<u>Operating Expenses</u>	<u>268</u>	<u>293</u>	<u>358</u>
<u>Other Assistance Total</u>	<u>1,827</u>	<u>1,846</u>	<u>2,089</u>
<u>Peace Corps</u>	<u>1,812</u>	<u>1,771</u>	<u>2,007</u>
Mutual Education and Cultural Exchange	15	75	82

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
HONG KONG

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>82</u>	<u>59</u>	<u>65</u>
<u>Other Assistance Total</u>	<u>82</u>	<u>59</u>	<u>65</u>
<u>Mutual Education & Cultural Exchange</u>	<u>82</u>	<u>59</u>	<u>65</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

INDIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>225,760</u>	<u>229,135</u>	<u>291,511</u>
Military Assistance Total	516	621	687
Military Assistance Program (MAP)	3 a/	1 a/	-
Int'l Military Education & Training	456	438	498
MAAG, Mission or Military Group	57	182	189
Economic Assistance Total	224,646	227,871	290,128
Agric., Rural Dev. & Nutrition	80,000	74,000	95,600
Population Planning	-	13,800	-
Health	10,000	20,000	34,400
Selected Development Activities	-	3,000	5,000
Total Development Assistance	90,000	110,800	135,000
Operating Expenses	1,348	2,031	2,359
Public Law 480 Shipments	133,298	115,040	152,769
Other Assistance Total	598	643	696
Mutual Education & Cultural Exchange	598	643	696

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 INDONESIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>246,770</u>	<u>237,743</u>	<u>151,081</u>
Military Assistance Total	35,354	36,060	33,227
Military Assistance Program (MAP)	809 a/	487 a/	550 a/
Int'l Military Education & Training	2,003	1,949	1,989
Foreign Military Sales Financing (FMS)	32,000	33,000	30,000
MAAG, Mission or Military Group	542	624	688
Economic Assistance Total	210,937	201,174	117,296
Agric., Rural Dev. & Nutrition	57,907	53,950	70,000
Population Planning	18,190	14,000	19,300
Health	13,000	2,300	8,100
Education and Human Resources Development	2,325	10,400	2,600
Selected Development Activities	1,350	2,350	—
Total Development Assistance	92,772	83,000	100,000
Operating Expenses	6,882	5,860	6,855
Public Law 480 Shipments	111,283	112,314	10,441
Other Assistance Total	479	509	558
Mutual Education & Cultural Exchange	479	509	558

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
JAPAN

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,295</u>	<u>1,256</u>	<u>1,337</u>
Other Assistance Total	1,243	1,256	1,337
<u>Mutual Education & Cultural Exchange</u>	<u>1,243</u>	<u>1,256</u>	<u>1,337</u>
Military Assistance Total	2,052	-	-
<u>Real Property Transfers</u>	<u>2,052</u>	<u>-</u>	<u>-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 KAMPUCHEA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
	-	48,161	-
	-	48,161	-
	-	30,000	-
	-	18,161	-

GRAND TOTAL of All U.S. Resources Transferred

Economic Assistance Total
 Cambodian Disaster Relief
 Public Law 480 Shipments

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
KIRIBATI

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>127</u>	<u>122</u>	<u>293</u>
<u>Military Assistance Total</u>	<u>10</u>	<u>-</u>	<u>-</u>
<u>Real Property Transfers</u>	<u>10</u>	<u>-</u>	<u>-</u>
<u>Other Assistance Total</u>	<u>117</u>	<u>122</u>	<u>293</u>
<u>Peace Corps</u>	<u>117</u>	<u>122</u>	<u>293</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

KOREA

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>285,318</u>	<u>191,531</u>	<u>206,714</u>
<u>Military Assistance Total</u>	<u>242,150</u>	<u>158,215</u>	<u>177,761</u>
Military Assistance Program (MAP)	866a/	505a/	-
Int'l Military Education & Training	1,814	1,222	1,491
Foreign Military Sales Financing (FMS)	225,000	155,000	175,000
MAAG, Mission Or Military Group	1,017	1,488	1,270
Real Property Transfers	13,453	-	-
<u>Economic Assistance Total</u>	<u>40,360</u>	<u>30,672</u>	<u>27,050</u>
Operating Expenses	360	672	50
Public Law 480 Shipments	40,000	30,000	27,000
<u>Other Assistance Total</u>	<u>2,808</u>	<u>2,644</u>	<u>1,903</u>
Peace Corps	2,411	2,228	1,446
Mutual Education and Cultural Exchange	397	416	457

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
LAOS

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,932</u>	<u>200</u>	<u>305</u>
<u>Economic Assistance Total</u>	<u>1,932</u>	<u>200</u>	<u>305</u>
<u>Public Law 480 Shipments</u>	<u>1,932</u>	<u>200</u>	<u>305</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

MALAYSIA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>10,801</u>	<u>10,980</u>	<u>11,686</u>
<u>Military Assistance Total</u>	<u>8,014</u>	<u>8,305</u>	<u>10,334</u>
Int'l Military Education & Training	512	304	333
Foreign Military Sales Financing (FMS)	7,500	8,000	10,000
MAAG, Mission or Military Group	2	1	1
<u>Other Assistance Total</u>	<u>2,787</u>	<u>2,675</u>	<u>2,352</u>
Peace Corps	2,455	2,334	1,953
Mutual Education & Cultural Exchange	332	341	399

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
MALDIVES

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	*	<u>6</u>	<u>6</u>
<u>Other Assistance Total</u>	*	<u>6</u>	<u>6</u>
<u>Mutual Education & Cultural Exchange</u>	*	<u>6</u>	<u>6</u>

*Less than \$50,000.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

MICRONESIA

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total			
Peace Corps			
Mutual Education and Cultural Exchange			
	FY 1979	FY 1980	FY 1981
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	193	161	181
	193	161	181
	165	124	141
	28	37	40

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
NEPAL

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>17,351</u>	<u>19,315</u>	<u>24,001</u>
Military Assistance Total	52	28	42
Int'l Military Education & Training	51	27	40
MAAG, Mission or Military Group	1	1	2
Economic Assistance Total	15,412	17,308	21,595
Agric., Rural Dev. & Nutrition	4,770	5,500	11,100
Population Planning	3,773	1,900	1,400
Health	725	4,600	3,600
Education & Human Resources Development	2,035	-	-
Total Development Assistance	11,303	12,000	16,100
Operating Expenses	2,220	2,686	2,884
Public Law 480 Shipments	1,889	2,622	2,611
Other Assistance Total	1,887	1,979	2,364
Peace Corps	1,685	1,776	2,143
Mutual Education & Cultural Exchange	202	203	221

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
NEW ZEALAND

(In Thousands of Dollars)

	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>164</u>	<u>161</u>	<u>187</u>
<u>Other Assistance Total</u>	<u>164</u>	<u>161</u>	<u>187</u>
<u>Mutual Education & Cultural Exchange</u>	<u>164</u>	<u>161</u>	<u>187</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

PAKISTAN

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>48,575</u>	<u>243,957</u>	<u>45,435</u>
Military Assistance Total			
Int'l Military Education & Training	473	100,205	58
Foreign Military Sales Financing (FMS)	468	200	-
MAAG, Mission or Military Group	- 5	100,000	58
Economic Assistance Total	47,935	143,567	45,175
Agric., Rural Dev. & Nutrition	1,840	-	-
Health	1,000	-	-
Education & Human Resources Development	66	-	-
Total Development Assistance	2,906	-	-
Economic Support Fund	-	100,000	-
Operating Expenses	3,041	2,071	2,658
Public Law 480 Shipments	41,923	41,036	42,517
International Narcotics Control	65	460	-
Other Assistance Total	167	185	202
Mutual Education & Cultural Exchange	167	185	202

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO

PAPUA NEW GUINEA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>78</u>	<u>71</u>	<u>78</u>
Military Assistance Total	11	-	-
<u>Int'l Military Education & Training</u>	<u>11</u>	<u>-</u>	<u>-</u>
Other Assistance Total	67	71	78
<u>Mutual Education & Cultural Exchange</u>	<u>67</u>	<u>71</u>	<u>78</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
PHILIPPINES

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>108,931</u>	<u>162,172</u>	<u>174,873</u>
Military Assistance Total			
Military Assistance Program (MAP)	32,538	76,402	76,401
Int'l Military Education & Training	<u>15,475</u>	<u>25,000</u>	<u>25,000</u>
Foreign Military Financing Sales (FMS)	647	644	694
MAAG, Mission or Military Group	15,600	50,000	50,000
	816	758	707
Economic Assistance Total	<u>71,619</u>	<u>79,978</u>	<u>91,957</u>
Agric., Rural Dev. & Nutrition	30,634	23,347	15,600
Population Planning	3,209	2,491	14,700
Health	6,000	8,987	7,800
Education and Human Resources Development	700	400	1,400
Selected Development Activities	<u>2,100</u>	<u>3,000</u>	<u>-</u>
Total Development Assistance	42,643	38,225	39,500
Economic Support Fund	-	20,000	30,000
Operating Expenses	3,892	4,281	4,642
Public Law 480 Shipments	25,084	17,472	17,815
Other Assistance Total	<u>4,774</u>	<u>5,792</u>	<u>6,515</u>
Peace Corps	4,386	5,387	6,058
Mutual Education & Cultural Exchange	388	405	457

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
SINGAPORE

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>191</u>	<u>141</u>	<u>155</u>
Economic Assistance Total	42	-	-
Public LAW 480 Shipments	<u>42</u>	<u>-</u>	<u>-</u>
Other Assistance Total	<u>149</u>	<u>141</u>	<u>155</u>
Mutual Education & Cultural Exchange	<u>149</u>	<u>141</u>	<u>155</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

SOLOMON ISLANDS

(In Thousands of Dollars)

FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
410	450	672

GRAND TOTAL of All U.S. Resources Transferred

Other Assistance Total
Peace Corps

410	450	672
<u>410</u>	<u>450</u>	<u>672</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

SRI LANKA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>51,928</u>	<u>56,051</u>	<u>75,566</u>
<u>Military Assistance Total</u>			
Int'l Military Education & Training	29	31	57
MAAG, Mission or Military Group	29	25	49
	-	6	8
<u>Economic Assistance Total</u>	<u>51,698</u>	<u>55,830</u>	<u>75,302</u>
Agric., Rural Dev. & Nutrition	24,500	24,200	35,800
Health	4,207	5,700	10,200
Education and Human Resources Development	316	-	-
Selected Development Activities	-	100	100
<u>Total Development Assistance</u>	<u>29,023</u>	<u>30,000</u>	<u>46,100</u>
<u>Operating Expenses</u>			
Public Law 480 Shipments	1,242	1,593	1,838
	21,433	24,237	27,364
<u>Other Assistance Total</u>	<u>201</u>	<u>190</u>	<u>207</u>
<u>Mutual Education & Cultural Exchange</u>	<u>201</u>	<u>190</u>	<u>207</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

THAILAND

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
GRAND TOTAL of All U.S. Resources Transferred	55,247	67,348	87,351
Military Assistance Total	32,226	41,613	51,824
Military Assistance Program (MAP)	1,200	284 a/	467 a/
Int'l Military Education & Training	851	891	891
Foreign Military Sales Financing (FMS)	30,000	40,000	50,000
MAAG, Mission or Military Group	175	438	466
Economic Assistance Total	20,708	22,875	32,413
Agric., Rural Dev. & Nutrition	9,042	12,900	22,200
Population Planning	2,700	2,280	1,900
Health	4,560	-	-
Education & Human Resources Development	-	2,100	-
Selected Development Activities	290	820	2,900
Total Development Assistance	16,532	18,100	27,000
Operating Expenses	2,229	2,292	2,673
International Narcotics Control	1,947	2,483	2,740
Other Assistance Total	2,313	2,860	3,114
Peace Corps	1,890	2,427	2,614
Mutual Education & Cultural Exchange	423	433	500

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 TONGA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	835	899	967
Other Assistance Total	835	899	967
Peace Corps	835	899	967

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

TUVALU

(In Thousands of Dollars)

FY 1981
Proposed
160

FY 1980
Estimate
160
160

FY 1979
Actual
14
14
14

GRAND TOTAL of All U.S. Resources Transferred

Other Assistance Total
Peace Corps

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
WESTERN SAMOA

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,038</u>	<u>993</u>	<u>1,146</u>
<u>Other Assistance Total</u>	<u>1,038</u>	<u>993</u>	<u>1,146</u>
<u>Peace Corps</u>	<u>1,038</u>	<u>993</u>	<u>1,146</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO
ASIA REGIONAL

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>31,663</u>	<u>32,725</u>	<u>32,961</u>
<u>Economic Assistance Total</u>	<u>25,666</u>	<u>25,715</u>	<u>25,406</u>
Agric., Rural Dev. & Nutrition	5,645	9,583	10,100
Population Planning	126	601	600
Health	3,376	1,648	1,000
Education & Human Resources Development	6,301	6,278	7,000
Selected Development Activities	9,962	7,046	5,900
<u>Total Development Assistance</u>	<u>25,410</u>	<u>25,156</u>	<u>24,600</u>
International Narcotics Control	179	285	600
Operating Expenses	77	274	206
<u>Other Assistance Total</u>	<u>5,997</u>	<u>7,010</u>	<u>7,555</u>
Peace Corps	624	654	694
Mutual Education and Cultural Exchange	5,373	6,356	6,861

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO

TAIWAN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>7,055</u>	<u>57</u>	<u>-</u>
<u>Military Assistance Total</u>	<u>6,753 a/</u>	<u>57 a/</u>	<u>-</u>
Military Assistance Program (MAP)	11	57	-
MAAG, Mission or Military Group	8	-	-
Real Property Transfers	6,734	-	-
<u>Other Assistance Total</u>	<u>302</u>	<u>-</u>	<u>-</u>
Mutual Education & Cultural Exchange	302	-	-

a/ Supply operations only for delivery of previously MAP-funded material in pipeline.
 The grant Military Assistance Program for Taiwan ended in FY 1975.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
LATIN AMERICA & THE CARIBBEAN REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	548,008	658,588	635,021
<u>Military Assistance Total</u>	58,759	43,993	64,362
Military Assistance Program (MAP), distributed by country	371	214	-
Int'l. Military Education and Training, distributed by country	(7,267)	(7,273)	(9,109)
not distributed by country	(3,298)	(3,273)	(4,509)
MAAG, Mission or Military Group: DOD funded, distributed by country	(3,969)	(4,000)	(6,600)
Foreign Military Sales Financing (FMS), distributed by country	1,127	906	753
Real Property Transfers, by country	27,200	35,600	54,500
	22,794	- 1/	- 1/
<u>Economic Assistance Total</u>	443,486	563,967	515,898
<u>Agency for International Development</u>			
Agric., Rural Dev., and Nutrition distributed by country	129,741	145,498	153,141
not distributed by country	(117,650)	(112,442)	(126,987)
Population Planning distributed by country	(12,091)	(33,056)	(26,154)
not distributed by country	5,801	7,268	6,530
Health, distributed by country	(5,557)	(4,813)	(5,800)
not distributed by country	(244)	(2,455)	(730)
Education and Human Resources Development, distributed by country	37,371	28,113	17,749
not distributed by country	(35,004)	(25,015)	(13,875)
Selected Development Activities, distributed by country	(2,367)	(3,098)	(3,874)
not distributed by country	38,319	31,162	49,754
Caribbean Disaster Assistance, distributed by country	(18,434)	(12,699)	(30,730)
not distributed by country	(19,885)	(18,463)	(19,024)
Public Law 480 Shipments, distributed by country	35,252	29,243	48,539
not distributed by country	(13,335)	(10,707)	(26,394)
International Narcotics Control distributed by country	(21,917)	(18,536)	(22,145)
not distributed by country	-	20,000	-
<u>Total Development Assistance</u>	246,484	261,284	275,713
<u>Economic Support Fund,</u> distributed by country	8,000	85,000	28,000
Operating Expenses, distributed by country	33,135	34,731	37,536
not distributed by country	(30,785)	(31,730)	(34,223)
Public Law 480 Shipments, distributed by country	(2,350)	(3,001)	(3,313)
International Narcotics Control distributed by country	135,849	152,102	155,069
not distributed by country	20,018	30,850	19,580
Caribbean Disaster Assistance, distributed by country	(19,711)	(30,210)	(19,130)
not distributed by country	(307)	(640)	(450)
<u>Other Assistance Total</u>	45,763	50,628	54,761
Peace Corps, distributed by country	22,907	22,972	25,676
not distributed by country	(22,309)	(22,222)	(24,904)
Mutual Education & Cultural Exchange, distributed by country	(598)	(750)	(772)
not distributed by country	9,220	10,115	11,070
Inter-American Foundation distributed by country	(4,291)	(4,437)	(4,916)
not distributed by country	(4,926)	(5,672)	(6,148)
Darien Gap Highway	13,167	17,000	17,444
	469	541	571

NOTE:

1/ Classified data.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 ARGENTINA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>345</u>	<u>331</u>	<u>357</u>
<u>Military Assistance Total</u>	<u>14</u>	<u>17</u>	<u>15</u>
MAAG, Mission or Military Group	14	17	15
<u>Other Assistance Total</u>	<u>331</u>	<u>314</u>	<u>342</u>
Mutual Education and Cultural Exchange	313	314	342
Inter-American Foundation	18	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO

BAHAMAS

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>22</u>	<u>93</u>	<u>96</u>
Military Assistance Total	-	<u>60</u>	<u>60</u>
Int'l Military Education & Training	-	<u>60</u>	<u>60</u>
Other Assistance Total	<u>22</u>	<u>33</u>	<u>36</u>
Mutual Education & Cultural Exchange	<u>22</u>	<u>33</u>	<u>36</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

BARBADOS

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>299</u>	<u>1,172</u>	<u>5,261</u>
<u>Military Assistance Total</u>	<u>6</u>	<u>1,059</u>	<u>5,090</u>
Int'l. Military Education & Training	6	59	84
Foreign Military Sales Financing (FMS)	-	1,000	5,000
MAAG, Mission or Military Group	-	-	6
<u>Economic Assistance Total</u>	<u>47</u>	<u>42</u>	<u>95</u>
Public Law 480 Shipments	47	42	95
<u>Other Assistance Total</u>	<u>246</u>	<u>71</u>	<u>76</u>
Mutual Education & Cultural Exchange	27	71	76
Inter-American Foundation	219	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
BELIZE

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>750</u>	<u>849</u>	<u>1,058</u>
Other Assistance Total	750	849	1,058
Peace Corps	653	844	1,053
Mutual Education & Cultural Exchange	4	5	5
Inter-American Foundation	93	a/	a/

a/ Not available

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 BERMUDA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	3	6	6
Other Assistance Total	3	6	6
Mutual Education & Cultural Exchange	3	6	6

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
BOLIVIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>60,346</u>	<u>60,079</u>	<u>72,828</u>
Military Assistance Total	7,056	4,756	6,029
Military Assistance Program (MAP)	327a/	200a/	-
Int'l. Military Education & Training	381	298	398
MAAG, Mission or Military Group	348	158	131
Foreign Military Sales Financing (FMS)	6,000	4,100	5,500
<u>Economic Assistance Total</u>	<u>53,172</u>	<u>55,235</u>	<u>66,704</u>
Agric. & Rural Dev. & Nutrition	11,732	17,275	14,014
Health	10,935	121	1,100
Education & Human Resources Development	1,554	1,310	5,370
Selected Development Activities	3,204	1,075	7,050
Total Development Assistance	27,425	19,781	27,534
Operating Expenses	3,758	3,843	3,944
Public Law 480 Shipments	18,794	28,971	31,926
International Narcotics Control	3,195	2,640	3,300
Other Assistance Total	118	88	95
Mutual Education & Cultural Exchange	118	88	95

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 BRAZIL

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,914</u>	<u>2,588</u>	<u>2,596</u>
<u>Military Assistance Total</u>	<u>5</u>	<u>9</u>	<u>8</u>
MAAG, Mission or Military Group	5	9	8
<u>Economic Assistance Total</u>	<u>493</u>	<u>939</u>	<u>797</u>
Operating Expenses	102	181	191
Public Law 480 Shipments	391	758	606
<u>Other Assistance Total</u>	<u>2,416</u>	<u>1,640</u>	<u>1,791</u>
Peace Corps	1,467	775	755
Mutual Education and Cultural Exchange	948	865	1,036
Inter-American Foundation	1	-	-

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

CHILE

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>14,194</u>	<u>7,826</u>	<u>10,029</u>
<u>Economic Assistance Total</u>	<u>9,780</u>	<u>5,889</u>	<u>7,823</u>
Operating Expenses	666	692	219
Public Law 480 Shipments	9,114	5,197	7,604
<u>Other Assistance Total</u>	<u>4,414</u>	<u>1,937</u>	<u>2,206</u>
Peace Corps	1,302	1,710	1,959
Mutual Education and Cultural Exchange	201	227	247
Inter-American Foundation	2,911	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
COLOMBIA

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>22,901</u>	<u>29,795</u>	<u>19,111</u>
<u>Military Assistance Total</u>	<u>12,959</u>	<u>10,510</u>	<u>13,049</u>
Int'l. Military Education and Training	454	304	343
Foreign Military Sales Financing (FMS)	12,500	10,200	12,700
MAAG, Mission or Military Group	5	6	6
<u>Economic Assistance Total</u>	<u>6,297</u>	<u>17,147</u>	<u>3,832</u>
Operating Expenses	1,349	795	162
Public Law 480 Shipments	1,095	352	-
International Narcotics Control	3,853	16,000	3,670
<u>Other Assistance Total</u>	<u>3,645</u>	<u>2,138</u>	<u>2,230</u>
Peace Corps	2,973	1,657	1,705
Mutual Education and Cultural Exchange	486	481	525
Inter-American Foundation	186	-	-

a/ Not available.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

COSTA RICA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>18,383</u>	<u>12,384</u>	<u>11,811</u>
<u>Economic Assistance Total</u>	<u>16,809</u>	<u>10,692</u>	<u>9,822</u>
Agric., Rural Dev. & Nutrition	5,500	9,000	5,000
Population Planning	313	250	245
Education & Human Resources Development	2,000	-	-
Selected Development Activities	7,873	90	3,090
Total Development Assistance	15,686	9,340	8,335
Operating Expenses	1,103	1,262	1,327
Public Law 480 Shipments	20	90	160
Other Assistance Total	<u>1,574</u>	<u>1,692</u>	<u>1,989</u>
Peace Corps	1,464	1,528	1,810
Mutual Education and Cultural Exchange	106	164	179
Inter-American Foundation	4	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
DOMINICA

(In Thousands of Dollars)

385

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>219</u>	<u>1,127</u>	<u>8</u>
Military Assistance Total	-	<u>10</u>	<u>8</u>
<u>Int'l. Military Education & Training</u>	-	<u>10</u>	<u>8</u>
Economic Assistance Total	<u>219</u>	<u>1,117</u>	-
<u>Public Law 480 Shipments</u>	<u>219</u>	<u>1,117</u>	-

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
DOMINICAN REPUBLIC

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>51,622</u>	<u>48,865</u>	<u>50,106</u>
Military Assistance Total	1,087	4,155	3,527
Military Assistance Program (MAP)	6a/	2a/	-
Int'l. Military Education & Training	502	319	498
Foreign Military Sales Financing (FMS)	500	3,800	3,000
MAAG, Mission or Military Group	79	34	29
<u>Economic Assistance Total</u>	<u>49,151</u>	<u>42,973</u>	<u>44,673</u>
Agric., Rural Dev. & Nutrition	9,936	18,900	15,350
Health	8,000	-	-
Education & Human Resources Development	7,500	-	5,800
Selected Development Activities	287	634	1,100
Total Development Assistance	25,723	19,534	22,250
Operating Expenses	1,969	2,117	2,207
Public Law 480 Shipments	21,459	21,322	20,216
Other Assistance Total	1,384	1,737	1,906
Mutual Education & Cultural Exchange	70	55	59
Peace Corps	1,298	1,682	1,847
Inter-American Foundation	16	b/	b/

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ECUADOR

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>6,792</u>	<u>17,063</u>	<u>21,044</u>
<u>Military Assistance Total</u>			
Int'l. Military Education and Training	445	3,314	4,354
Foreign Military Sales Financing (FMS)	440	305	346
MAAG, Mission or Military Group	-	3,000	4,000
	5	9	8
<u>Economic Assistance Total</u>	<u>3,543</u>	<u>10,682</u>	<u>13,186</u>
Agric., Rural Dev. & Nutrition	-	6,400	2,750
Population Planning	-	500	780
Health	-	-	2,150
Education & Human Resources Development	-	400	250
Selected Development Activities	75	50	3,632
Total Development Assistance	75	7,350	9,562
Operating Expenses	775	1,092	1,370
Public Law 480 Shipments	2,191	1,800	1,899
International Narcotics Control	502	440	355
<u>Other Assistance Total</u>	<u>2,804</u>	<u>3,067</u>	<u>3,504</u>
Peace Corps	2,543	2,808	3,223
Mutual Education and Cultural Exchange	261	259	281

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

EL SALVADOR

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>11,921</u>	<u>40,406</u>	<u>29,707</u>
Military Assistance Total	25	6,077	5,527
Military Assistance Program (MAP)	5a/	1a/	-
Int'l. Military Education & Training	-	350	498
Foreign Military Sales Financing (FMS)	-	5,700	5,000
MAAG, Mission or Military Group	20	26	29
Economic Assistance Total	<u>10,315</u>	<u>33,421</u>	<u>23,230</u>
Agric., Rural Dev. & Nutrition	360	13,377	10,000
Population Planning	666	1,000	750
Health	390	394	4,500
Education and Human Resources Development	4,580	3,025	-
Selected Development Activities	49	5,830	2,969
Total Development Assistance	6,045	23,626	18,219
Economic Support Fund	-	5,000	-
Operating Expenses	1,697	1,810	1,822
Public Law 480 Shipments	2,573	2,985	3,189
Other Assistance Total	<u>1,581</u>	<u>908</u>	<u>950</u>
Peace Corps	1,561	883	923
Mutual Education and Cultural Exchange	20	25	27

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 GUATEMALA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>25,653</u>	<u>15,373</u>	<u>16,927</u>
<u>Military Assistance Total</u>	<u>66</u>	<u>15</u>	<u>12</u>
Military Assistance Program (MAP)	6a/	3a/	-
MAAG, Mission or Military Group	60	12	12
<u>Economic Assistance Total</u>	<u>23,509</u>	<u>13,118</u>	<u>14,255</u>
<u>Agency For International Development</u>			
Agric., Rural Dev. & Nutrition	15,656	450	5,814
Population Planning	360	400	575
Health	-	5,600	400
Education & Human Resources Development	400	764	805
Selected Development Activities	84	210	130
<u>Total Development Assistance</u>	<u>16,500</u>	<u>7,424</u>	<u>7,724</u>
<u>Operating Expenses</u>	<u>1,594</u>	<u>1,682</u>	<u>1,794</u>
<u>Public Law 480 Shipments</u>	<u>5,415</u>	<u>4,012</u>	<u>4,737</u>
<u>Other Assistance Total</u>	<u>2,078</u>	<u>2,240</u>	<u>2,660</u>
Peace Corps	1,972	2,163	2,576
Mutual Education and Cultural Exchange	85	77	84
Inter-American Foundation	21	b/	b/

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 GUYANA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>9,474</u>	<u>6,792</u>	<u>8,598</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>-</u>	<u>25</u>
<u>Int'l. Military Education & Training</u>	<u>-</u>	<u>-</u>	<u>25</u>
<u>Economic Assistance Total</u>	<u>9,474</u>	<u>6,763</u>	<u>8,541</u>
Agric., Rural Dev. & Nutrition	1,115	2,894	5,150
Health	4,700	-	-
Selected Development Activities	77	100	100
Total Development Assistance	5,892	2,994	5,250
Operating Expenses	1,209	1,314	1,481
Public Law 480 Shipments	2,373	2,455	1,810
Other Assistance Total	-	29	32
<u>Mutual Education and Cultural Exchange</u>	<u>-</u>	<u>29</u>	<u>32</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

HAITI

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>26,451</u>	<u>27,171</u>	<u>41,344</u>
<u>Military Assistance Total</u>	<u>387</u>	<u>164</u>	<u>517</u>
Military Assistance Program (MAP)	-	-	-
Int'l. Military Education & Training	182	149	199
Foreign Military Sales Financing (FMS)	200	-	300
MAAG, Mission or Military Group	5	15	18
<u>Economic Assistance Total</u>	<u>25,701</u>	<u>26,959</u>	<u>40,775</u>
Agric., Rural Dev. & Nutrition	2,685	2,400	3,045
Population Planning	934	1,618	1,560
Health	3,627	800	1,400
Education & Human Resources Development	-	401	800
Selected Development Activities	200	543	450
Total Development Assistance	7,446	5,762	7,255
Operating Expenses	2,630	2,780	3,346
Public Law 480 Shipments	15,625	18,417	30,174
<u>Other Assistance Total</u>	<u>363</u>	<u>48</u>	<u>52</u>
Mutual Education & Cultural Exchange	62	48	52
Inter-American Foundation	301	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
HONDURAS

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	32,585	54,885	40,848
Military Assistance Total	2,276	3,902	5,520
Military Assistance Program (MAP)	7a/	1a/	-
Int'l. Military Education & Training	250	347	495
Foreign Military Sales Financing (FMS)	2,000	3,530	5,000
MAAG, Mission or Military Group	19	24	25
Economic Assistance Total	28,051	48,430	32,608
Agric., Rural Dev. & Nutrition	18,847	16,305	16,109
Population Planning	265	290	100
Health	655	17,450	-
Education and Human Resources Development	300	650	6,000
Selected Development Activities	630	350	50
Total Development Assistance	20,697	35,045	22,259
Economic Support Fund	-	5,000	-
Operating Expenses	2,729	2,928	3,356
Public Law 480 Shipments	4,625	5,457	6,993
Other Assistance Total	2,258	2,553	2,720
Peace Corps	2,103	2,498	2,661
Mutual Education and Cultural Exchange	24	55	59
Inter-American Foundation	131	b/	b/

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

JAMAICA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>19,564</u>	<u>22,054</u>	<u>18,089</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>-</u>	<u>25</u>
<u>Int'l. Military Education & Training</u>	<u>-</u>	<u>-</u>	<u>25</u>
<u>Economic Assistance Total</u>	<u>17,579</u>	<u>20,184</u>	<u>15,789</u>
Agric., Rural Dev. & Nutrition	4,248	7,034	5,565
Population Planning	761	485	600
Health	97	-	-
Education & Human Resources Development	304	486	-
Selected Development Activities	46	250	4,150
Total Development Assistance	5,456	8,255	10,315
Economic Support Fund	-	-	3,000
Operating Expenses	1,910	1,872	2,350
Public Law 480 Shipments	10,213	10,057	124
<u>Other Assistance Total</u>	<u>1,985</u>	<u>1,870</u>	<u>2,275</u>
Peace Corps	1,326	1,806	2,205
Mutual Education and Cultural Exchange	63	64	70
Inter-American Foundation	596	-	-

a/ Not available.

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
MEXICO

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>14,354</u>	<u>10,239</u>	<u>9,617</u>
Military Assistance Total	196	187	182
Int'l. Military Education & Training	193	149	149
MAAG, Mission or Military Group	3	38	33
<u>Economic Assistance Total</u>	<u>11,026</u>	<u>9,576</u>	<u>8,917</u>
Operating Expenses	138	166	137
International Narcotics Control	10,888	9,410	8,780
Other Assistance Total	3,132	476	518
Mutual Education and Cultural Exchange	587	476	518
Inter-American Foundation	2,545	a/	a/

a/ Not Available.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 NETHERLANDS ANTILLES

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4</u>	<u>8</u>	<u>9</u>
Other Assistance Total	4	8	9
<u>Mutual Education & Cultural Exchange</u>	<u>4</u>	<u>8</u>	<u>9</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
NICARAGUA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>18,155</u>	<u>94,236</u>	<u>62,110</u>
Military Assistance Total	84	1,533	5,508
Military Assistance Program (MAP)	5a/7	246	494
Int'l. Military Education & Training	72	16	14
MAG, Mission or Military Group	-	1,270	5,000
Foreign Military Sales Financing (FMS)	-	-	-
<u>Economic Assistance Total</u>	<u>16,221</u>	<u>92,529</u>	<u>56,415</u>
Agric., Rural Dev. & Nutrition	-	850	8,724
Population Planning	147	250	350
Health	-	200	3,425
Education & Human Resources Development	-	250	7,300
Selected Development Activities	45	150	150
<u>Total Development Assistance</u>	<u>192</u>	<u>1,700</u>	<u>19,949</u>
Economic Support Fund	8,000	75,000	25,000
Operating Expenses	1,777	1,772	2,666
Public Law 480 Shipments	6,252	14,057	8,800
<u>Other Assistance Total</u>	<u>1,850</u>	<u>174</u>	<u>187</u>
Peace Corps	245	-	-
Mutual Education and Cultural Exchange	7	174	187
Inter-American Foundation	1,598	b/	b/

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

PANAMA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>48,553</u>	<u>11,603</u>	<u>21,234</u>
Military Assistance Total	24,347	516	5,559
Military Assistance Program (MAP)	399	348	498
Int'l. Military Education & Training	1,000	-	5,000
Foreign Military Sales Financing	145	168	61
MAAG, Mission or Military Group	22,794	b/	b/
Real Property Transfers			
<u>Economic Assistance Total</u>	<u>24,155</u>	<u>11,033</u>	<u>15,616</u>
Agric., Rural Dev. & Nutrition	17,000	500	3,400
Population Planning	1,453	40	440
Education & Human Resources Development	279	4,700	3,500
Selected Development Activities	578	600	2,600
Total Development Assistance	19,310	5,840	9,940
Operating Expenses	3,756	4,212	4,546
Public Law 480 Shipments	1,089	981	1,130
Other Assistance Total	51	54	59
<u>Mutual Education and Cultural Exchange</u>	<u>51</u>	<u>54</u>	<u>59</u>

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Classified

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
PARAGUAY

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>11,389</u>	<u>5,123</u>	<u>4,950</u>
Military Assistance Total	293	330	310
Military Assistance Program (MAP)	6a/	6a/	-
Int'l. Military Education & Training	-	-	-
MAAG, Mission or Military Group	287	324	310
<u>Economic Assistance Total</u>	<u>8,277</u>	<u>2,460</u>	<u>2,226</u>
Agric., Rural Dev. & Nutrition	6,192	702	884
Population Planning	82	-	-
Education & Human Resources Development	307	313	205
Selected Development Activities	145	125	50
<u>Total Development Assistance</u>	<u>6,726</u>	<u>1,140</u>	<u>1,139</u>
Operating Expenses	1,377	1,073	1,066
Public Law 480 Shipments	174	247	21
<u>Other Assistance Total</u>	<u>2,819</u>	<u>2,333</u>	<u>2,414</u>
Peace Corps	1,887	2,281	2,358
Mutual Education and Cultural Exchange	36	52	56
Inter-American Foundation	896	b/	b/

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

b/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 PERU

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>76,087</u>	<u>59,050</u>	<u>76,097</u>
Military Assistance Total			
Int'l. Military Education & Training	5,493	3,315	4,378
Foreign Military Sales Financing (FMS)	484	309	373
MAAG, Mission or Military Group	5,000	3,000	4,000
	9	6	5
<u>Economic Assistance Total</u>	<u>70,206</u>	<u>55,381</u>	<u>71,334</u>
Agric., Rural Dev. & Nutrition	24,379	16,355	27,642
Population Planning	576	-	400
Health	6,600	450	900
Education and Human Resources Development	1,210	400	700
Selected Development Activities	42	700	873
Total Development Activities	32,807	17,905	30,515
Operating Expenses	1,961	1,971	2,209
Public Law 480 Shipments	34,165	33,785	35,585
International Narcotics Control	1,273	1,720	3,025
Other Assistance Total	388	354	385
Mutual Education and Cultural Exchange	365	354	385
Inter-American Foundation	23	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ST. LUCIA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>10</u>	<u>8</u>
<u>Military Assistance Total</u>	-	<u>10</u>	<u>8</u>
<u>Int'l. Military Education & Training</u>	-	<u>10</u>	<u>8</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ST. VINCENT

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>15</u>	<u>10</u>	<u>8</u>
Military Assistance Total	-	<u>10</u>	<u>8</u>
Int'l. Military Education & Training	-	<u>10</u>	<u>8</u>
Economic Assistance Total	<u>15</u>	<u>-</u>	<u>-</u>
Public Law 480 Shipments	<u>15</u>	<u>-</u>	<u>-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

SURINAME

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
GRAND TOTAL of All U.S. Resources Transferred	<u>30</u>	<u>36</u>	<u>39</u>
Other Assistance Total	<u>30</u>	<u>36</u>	<u>39</u>
Mutual Education and Cultural Exchange	<u>30</u>	<u>36</u>	<u>39</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

TRINIDAD

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	60	14	15
Other Assistance Total	60	14	15
Mutual Education and Cultural Exchange	16	14	15
Inter-American Foundation	44	a/	a/

a/ Not available.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

URUGUAY

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	661	376	252
<u>Military Assistance Total</u>	51	44	43
MAAG, Mission or Military Group	51	44	43
<u>Economic Assistance Total</u>	285	168	30
Operating Expenses	285	168	30
<u>Other Assistance Total</u>	325	164	179
Mutual Education and Cultural Exchange	133	164	179
Inter-American Foundation	192	-	-

a/ Not available.

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

VENEZUELA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>242</u>	<u>229</u>	<u>248</u>
Other Assistance Total	<u>242</u>	<u>229</u>	<u>248</u>
Mutual Education & Cultural Exchange	<u>240</u>	<u>229</u>	<u>248</u>
Inter-American Foundation	2	-	-

a/ Not available.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 ANDEAN REGIONAL

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>3,540</u>
<u>Economic Assistance Total</u>	-	-	<u>3,540</u>
Agric., Rural Dev. & Nutrition	-	-	<u>3,540</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO
CENTRAL AMERICA REGIONAL (ROCAP)

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,741</u>	<u>5,110</u>	<u>5,021</u>
<u>Economic Assistance Total</u>	<u>3,741</u>	<u>5,110</u>	<u>5,021</u>
Agric., Rural Dev. & Nutrition	2,220	3,210	3,310
Education & Human Resources Development	425	540	240
Selected Development Activities	-	100	200
Total Development Assistance	2,645	3,850	3,750
Operating Expenses	1,096	1,260	1,271

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
CARIBBEAN REGIONAL

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL OF ALL U.S. Resources Transferred</u>	<u>29,142</u>	<u>40,524</u>	<u>38,151</u>
<u>Economic Assistance Total</u>	<u>27,278</u>	<u>38,922</u>	<u>36,306</u>
Agric., Rural Dev. & Nutrition	2,430	20,572	12,436
Population Planning	-	1,100	-
Health	955	634	1,571
Education and Human Resources Development	7,245	4,650	6,300
Selected Development Activities	15,518	10,378	14,100
Total Development Assistance	26,148	37,334	34,407
Operating Expenses	1,130	1,588	1,899
<u>Other Assistance Total</u>	<u>1,864</u>	<u>1,602</u>	<u>1,845</u>
Peace Corps	1,515	1,587	1,829
Mutual Education & Cultural Exchange	14	15	16
Inter-American Foundation	335	a/	a/

a/ Not Available

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
LATIN AMERICA REGIONAL

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	41,138	83,161	63,898
<u>Military Assistance Total</u>	3,969	4,000	4,600
Int'l. Military Education & Training	3,969	4,000	4,600
<u>Economic Assistance Total</u>	28,142	55,198	34,363
Agric., Rural Dev. & Nutrition	7,441	9,274	10,408
Population Planning	244	1,335	730
Health	1,412	2,464	2,303
Education & Human Resources Development	12,215	13,273	12,484
Selected Development Activities	6,399	8,058	7,845
Caribbean Disaster Assistance	-	20,000	-
<u>Total Development Assistance</u>	27,711	54,404	33,770
Operating Expenses	124	154	143
International Narcotics Control	307	640	450
<u>Other Assistance Total</u>	9,027	23,963	24,935
Peace Corps	598	750	772
Mutual Education and Cultural Exchange	4,925	5,672	6,148
Inter-American Foundation	3,035	17,000	17,444
Darrien Gap Highway	469	541	571

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

NEAR EAST REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,216,032</u>	<u>3,850,586</u>	<u>4,485,416</u>
<u>Military Assistance Total</u>	<u>5,902,799</u>	<u>1,428,583</u>	<u>2,135,995</u>
Military Assistance Program (MAP), distributed by country	46,021	29,951	1,583
Int'l. Military Education and Training, distributed by country	5,697	6,608	7,599
MAAG, Mission or Military Group: DOD funded, distributed by country	1,581	2,024	1,813
Foreign Military Sales Financing (FMS), distributed by country	5,049,500	1,390,000	2,125,000
Israel Airbase Relocation	800,000	-	-
<u>Economic Assistance Total</u>	<u>2,300,048</u>	<u>2,408,904</u>	<u>2,334,993</u>
Agency for International Development			
Agriculture, Rural Development & Nutrition, distributed by country	19,943	17,458	28,952
not distributed by country	(19,517)	(17,033)	(28,552)
Population Planning, distributed by country	(426)	(425)	(400)
Health	3,934	4,535	6,300
distributed by country	(7,616)	(5,517)	(5,897)
not distributed by country	(41)	(325)	(200)
Education and Human Resources Development, distributed by country	9,152	7,669	10,815
not distributed by country	(5,905)	(5,219)	(6,615)
Selected Development Activities, distributed by country	(3,247)	(2,450)	(4,200)
not distributed by country	(1,856)	(2,300)	(4,650)
not distributed by country	(1,549)	(1,900)	(4,350)
not distributed by country	(307)	(400)	(300)
Total Development Assistance	42,542	37,804	56,814
Economic Support Fund, distributed by country	1,882,856	1,965,950	1,905,500
not distributed by country	(1,868,000)	1,957,000	(1,897,000)
Peacekeeping Operations	(14,856)	(8,950)	(8,500)
Operating Expenses, distributed by country	20,400	25,000	25,000
Public Law 480 Shipments, distributed by country	25,440	24,980	27,880
International Narcotics Control	328,786	355,070	319,299
distributed by country	24	100	500
not distributed by country	(24)	(-)	(-)
not distributed by country	(-)	(100)	(500)
<u>Other Assistance Total</u>	<u>13,185</u>	<u>13,099</u>	<u>14,428</u>
Peace Corps, distributed by country	5,407	5,565	6,159
not distributed by country	(5,201)	(5,347)	(5,928)
Mutual Education & Cultural Exchange, distributed by country	(206)	(218)	(231)
not distributed by country	(7,778)	(7,534)	(8,269)
not distributed by country	(2,796)	(3,200)	(3,578)
not distributed by country	(4,982)	(4,334)	(4,691)

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
AFGHANISTAN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>11,244</u>	<u>2,747</u>	<u>2,287</u>
<u>Military Assistance Total</u>	<u>5</u>	<u>-</u>	<u>-</u>
MAAG, Mission or Military Group	5	-	-
<u>Economic Assistance Total</u>	<u>10,794</u>	<u>2,705</u>	<u>2,241</u>
Agric., Rural Dev. & Nutrition	2,727	-	-
Population Planning	329	-	-
Health	-	-	-
<u>Total Development Assistance</u>	<u>3,056</u>	<u>-</u>	<u>-</u>
Operating Expenses	3,163	428	-
Public Law 480 Shipments	4,551	2,277	2,241
International Narcotics Control	24	-	-
<u>Other Assistance Total</u>	<u>445</u>	<u>42</u>	<u>46</u>
Peace Corps	323	-	-
Mutual Education and Cultural Exchange	122	42	46

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ALGERIA

(In Thousands of Dollars)

412

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>50</u>	<u>66</u>	<u>71</u>
Other Assistance Total	50	66	71
<u>Mutual Education and Cultural Exchange</u>	<u>50</u>	<u>66</u>	<u>71</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

BAHRAIN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of all Resources Transferred</u>	93	51	55
Other Assistance Total	93	51	55
Peace Corps	<u>79</u>	<u>-</u>	<u>-</u>
Mutual Education and Cultural Exchange	14	51	55

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

CYPRUS

(In Thousands of Dollars)

414

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>16,771</u>	<u>15,167</u>	<u>214</u>
<u>Economic Assistance Total</u>	<u>16,600</u>	<u>15,000</u>	<u>33</u>
Economic Support Fund	15,000	15,000	-
Operating Expenses	55	-	-
Public Law 480 Shipments	1,545	-	33
<u>Other Assistance Total</u>	<u>171</u>	<u>167</u>	<u>181</u>
<u>Mutual Education and Cultural Exchange</u>	<u>171</u>	<u>167</u>	<u>181</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
EGYPT

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,594,109</u>	<u>1,187,287</u>	<u>1,689,496</u>
Military Assistance Total			
Int'l. Military Education & Training	1,500,405	1,002	551,004
Foreign Military Sales Financing (FMS)	400	996	996
MAAG, Mission or Military Group	1,500,000a/	-	550,000
	5	6	8
Economic Assistance Total	<u>1,093,197</u>	<u>1,185,854</u>	<u>1,138,023</u>
Economic Support Fund	835,000	865,000	850,000
Operating Expenses	9,684	11,691	13,810
Public Law 480 Shipments	248,513	309,163	274,213
Other Assistance Total	<u>507</u>	<u>431</u>	<u>469</u>
Mutual Education and Cultural Exchange	507	431	469

a/Authorized by P.L. 96-35 (Special International Security Assistance Act of 1979) and appropriated by P.L. 96-38 (Supplemental Appropriations Act, July 25, 1979)

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

GAZA

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,505</u>	<u>1,317</u>	<u>1,565</u>
<u>Economic Assistance Total</u>	<u>1,505</u>	<u>1,308</u>	<u>1,555</u>
Public Law 480 Shipments	1,505	1,308	1,555
<u>Other Assistance Total</u>	<u>-</u>	<u>9</u>	<u>10</u>
Mutual Education and Cultural Exchange	-	9	10

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

IRAN

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>346</u>	<u>505</u>	<u>215</u>
<u>Military Assistance Total</u>	<u>186</u>	<u>395</u>	<u>95</u>
<u>MAAG, Mission or Military Group</u>	<u>186</u>	<u>395</u>	<u>95</u>
<u>Other Assistance Total</u>	<u>160</u>	<u>110</u>	<u>120</u>
<u>Mutual Education and Cultural Exchange</u>	<u>160</u>	<u>110</u>	<u>120</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 IRAQ

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
GRAND TOTAL of All U.S. Resources Transferred	-	<u>15</u>	<u>16</u>
Other Assistance Total	-	<u>15</u>	<u>16</u>
Mutual Education and Cultural Exchange	-	<u>15</u>	<u>16</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

ISRAEL

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,790,777</u>	<u>1,786,306</u>	<u>1,985,333</u>
<u>Military Assistance Total</u>	<u>4,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
Foreign Military Sales Financing (FMS)	3,200,000a/b/	1,000,000b/	1,200,000b/
Airbase Relocation	800,000	-	-
<u>Economic Assistance Total</u>	<u>790,400</u>	<u>786,000</u>	<u>785,000</u>
Economic Support Fund	<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
Public Law 480 Shipments	5,400	1,000	-
<u>Other Assistance Total</u>	<u>377</u>	<u>306</u>	<u>333</u>
<u>Mutual Education and Cultural Exchange</u>	<u>377</u>	<u>306</u>	<u>333</u>

a/ Includes \$2,200,000 authorized by P.L. 96-35 (Special International Security Assistance Act of 1979) and appropriated by P.L. 96-38 (Supplemental Appropriations Act, July 25, 1979)

b/ Payment waived on \$500,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
JORDAN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>211,599</u>	<u>172,935</u>	<u>106,583</u>
<u>Military Assistance Total</u>	<u>109,949</u>	<u>89,676</u>	<u>53,014</u>
Military Assistance Program (MAP)	41,020a/	28,300a/	1,583a/
Int'l. Military Education & Training	1,644	1,049	1,085
MAG, Mission or Military Group	285	327	346
Foreign Military Sales Financing (FMS)	67,000	60,000	50,000
<u>Economic Assistance Total</u>	<u>101,459</u>	<u>83,073</u>	<u>53,366</u>
Economic Support Fund	93,000	79,000	50,000
Operating Expenses	2,224	2,561	2,790
Public Law 480 Shipments	6,235	1,512	576
<u>Other Assistance Total</u>	<u>191</u>	<u>186</u>	<u>203</u>
Mutual Education and Cultural Exchange	191	186	203

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 JORDAN-WEST BANK

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,720</u>	<u>2,425</u>	<u>2,612</u>
Economic Assistance Total	<u>1,661</u>	<u>2,301</u>	<u>2,477</u>
Public Law 480 Shipments	<u>1,661</u>	<u>2,301</u>	<u>2,477</u>
Other Assistance Total	<u>59</u>	<u>124</u>	<u>135</u>
Mutual Education and Cultural Exchange	<u>59</u>	<u>124</u>	<u>135</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 KUWAIT

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>86</u>	<u>204</u>	<u>313</u>
Military Assistance Total	82	178	285
<u>MAAG, Mission or Military Group</u>	<u>82</u>	<u>178</u>	<u>285</u>
Other Assistance Total	4	26	28
<u>Mutual Education and Cultural Exchange</u>	<u>4</u>	<u>26</u>	<u>28</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

LEBANON

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>46,544</u>	<u>28,854</u>	<u>28,041</u>
<u>Military Assistance Total</u>	<u>43,052</u>	<u>28,437</u>	<u>20,498</u>
Int'l. Military Education & Training	552	437	497
MAAG, Mission or Military Group	-	-	1
Foreign Military Sales Financing (FMS)	42,500	28,000	20,000
<u>Economic Assistance Total</u>	<u>3,464</u>	<u>385</u>	<u>7,508</u>
Economic Support Fund	-	-	7,000
Public Law 480 Shipments	3,094	-	-
Operating Expenses	370	385	508
<u>Other Assistance Total</u>	<u>28</u>	<u>32</u>	<u>35</u>
<u>Mutual Education and Cultural Exchange</u>	<u>28</u>	<u>32</u>	<u>35</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

LIBYA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>7</u>	<u>11</u>	<u>12</u>
<u>Other Assistance Total</u>	<u>7</u>	<u>11</u>	<u>12</u>
<u>Mutual Education and Cultural Exchange</u>	<u>7</u>	<u>11</u>	<u>12</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

MOROCCO

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>76,146</u>	<u>61,008</u>	<u>59,903</u>
<u>Military Assistance Total</u>	<u>46,145</u>	<u>31,233</u>	<u>31,422</u>
Int'l. Military Education & Training	1,128	1,105	1,291
Foreign Military Sales Financing (FMS)	45,000	30,000	30,000
MAAG, Mission or Military Group	17	128	131
<u>Economic Assistance Total</u>	<u>27,700</u>	<u>26,759</u>	<u>25,230</u>
Agric., Rural Development & Nutrition	1,575	2,600	3,100
Population Planning	2,041	2,920	4,500
Education & Human Resources Development	450	1,980	1,000
Selected Development Activities	-	1,900	1,600
Total Development Assistance	4,066	9,400	10,200
Operating Expenses	1,461	1,584	1,704
Public Law 480 Shipments	22,173	15,775	13,326
<u>Other Assistance Total</u>	<u>2,301</u>	<u>3,016</u>	<u>3,251</u>
Peace Corps	2,212	2,700	2,907
Mutual Education & Cultural Exchange	89	316	344

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

OMAN

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
	500	10,740	10,974
<u>Military Assistance Total</u>	-	10,000	10,000
Foreign Military Sales Financing (FMS)	-	10,000	10,000
<u>Other Assistance Total</u>	500	740	974
Peace Corps	496	718	950
Mutual Education & Cultural Exchange	4	22	24

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO

QATAR

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	6	15	16
Other Assistance Total	6	15	16
Mutual Education & Cultural Exchange	6	15	16

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

SAUDI ARABIA

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>455</u>	<u>498</u>	<u>534</u>
<u>Military Assistance Total</u>	<u>418</u>	<u>446</u>	<u>478</u>
<u>MAAG, Mission or Military Group</u>	<u>418</u>	<u>446</u>	<u>478</u>
<u>Other Assistance Total</u>	<u>37</u>	<u>52</u>	<u>56</u>
<u>Mutual Education & Cultural Exchange</u>	<u>37</u>	<u>52</u>	<u>56</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

SYRIA

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
Economic Assistance Total	107,510	23,840	14,898
Economic Support Fund	<u>107,260</u>	<u>23,440</u>	<u>14,463</u>
	90,000	15,000	5,000
Operating Expenses	2,419	2,336	2,302
Public Law 480 Shipments	14,841	6,104	7,161
Other Assistance Total	<u>250</u>	<u>400</u>	<u>435</u>
Mutual Education & Cultural Exchange	250	400	435

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

TUNISIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>57,519</u>	<u>40,494</u>	<u>60,662</u>
Military Assistance Total	21,082	12,789	15,809
Military Assistance Program (MAP)	3 a/	1 a/	-
Int'l. Military Education & Training	1,071	774	794
Foreign Military Sales Financing (FMS)	20,000	12,000	15,000
MAAG, Mission or Military Group	8	14	15
Economic Assistance Total	35,368	26,676	43,982
Agric., Rural Development & Nutrition	9,297	6,459	17,930
Population Planning	1,564	1,615	1,800
Health	2,324	2,190	2,630
Education and Human Resources Development	60	-	-
Selected Development Activities	1,549	-	2,750
Total Development Assistance	14,794	10,264	25,110
Operating Expenses	1,724	1,887	2,020
Public Law 480 Shipments	18,850	14,525	16,852
Other Assistance Total	1,069	1,029	871
Peace Corps	984	879	708
Mutual Education & Cultural Exchange	85	150	163

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 TURKEY

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	231,647	452,424	453,113
<u>Military Assistance Total</u>	180,883	253,883	252,426
Military Assistance Program (MAP)	4,998 a/	1,650 a/	-
Int'l. Military Education & Training	310	1,719	1,988
Foreign Military Sales Financing (FMS)	175,000	250,000	250,000
MAAG, Mission or Military Group	575	514	438
<u>Economic Assistance Total</u>	50,180	198,068	200,074
Economic Support Fund	50,000	198,000	200,000
Operating Expenses	107	-	-
Public Law 480 Shipments	73	68	74
<u>Other Assistance Total</u>	584	473	613
Mutual Education & Cultural Exchange	584	473	613

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
UNITED ARAB EMIRATES

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
GRAND TOTAL of All U. S. Resources Transferred	32	40	43
Other Assistance Total	32	40	43
<u>Mutual Education & Cultural Exchange</u>	<u>32</u>	<u>40</u>	<u>43</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO

YEMEN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>22,901</u>	<u>21,435</u>	<u>24,438</u>
<u>Military Assistance Total</u>	<u>592</u>	<u>544</u>	<u>964</u>
Int'l. Military Education & Training	<u>592</u>	<u>528</u>	<u>948</u>
MAAG, Mission or Military Group	<u>-</u>	<u>16</u>	<u>16</u>
<u>Economic Assistance Total</u>	<u>21,183</u>	<u>19,685</u>	<u>21,941</u>
Agric., Rural Development & Nutrition	<u>5,918</u>	<u>7,974</u>	<u>7,522</u>
Health	<u>5,292</u>	<u>3,327</u>	<u>3,267</u>
Education and Human Resources Development	<u>5,395</u>	<u>3,239</u>	<u>5,615</u>
Total Development Assistance	<u>16,605</u>	<u>14,540</u>	<u>16,404</u>
Operating Expenses	<u>4,233</u>	<u>4,108</u>	<u>4,746</u>
Public Law 480 Shipments	<u>345</u>	<u>1,037</u>	<u>791</u>
<u>Other Assistance Total</u>	<u>1,126</u>	<u>1,206</u>	<u>1,533</u>
Peace Corps	<u>1,107</u>	<u>1,050</u>	<u>1,363</u>
Mutual Education & Cultural Exchange	<u>19</u>	<u>156</u>	<u>170</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
NEAR EAST REGIONAL

(In thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>44,465</u>	<u>42,202</u>	<u>44,022</u>
Economic Assistance Total	39,277	37,650	39,100
Agric., Rural Dev., & Nutrition	426	425	400
Health	41	325	200
Education and Human Resources Development	3,247	2,450	4,200
Selected Development Activities	307	400	300
Total Development Assistance	4,021	3,600	5,100
Economic Support Fund	14,856a/	8,950b/	8,500c/
Peacekeeping Operations	20,400d/	25,000e/	25,000f/
International Narcotics Control	-	100	500
Other Assistance Total	5,188	4,552	4,922
Peace Corps	206	216	231
Mutual Education and Cultural Exchange	4,982	4,334	4,691

a/ Includes \$11,599,000 for Middle East Special Requirements Fund, \$3,000,000 for Private Voluntary Agency Development Projects, \$207,000 for Project Development and Support, and \$50,000 for Middle East Regional Cooperation.

b/ Includes \$3,000,000 for Private Voluntary Agency Development Projects, \$1,000,000 for Project Development and Support, and \$4,950,000 for Middle East Regional Cooperation.

c/ Includes \$3,000,000 for Private Voluntary Agency Development Projects, \$500,000 for Project Development and Support, and \$5,000,000 for Middle East Regional Cooperation.

d/ Includes \$11,700,000 for Sinai Support Mission and \$8,700,000 for U.N. Forces in Cyprus.

e/ Includes \$16,000,000 for Sinai Support Mission (\$3,900,000 transferred from Economic Support Fund in accordance with Section 610(a) of the Foreign Assistance Act of 1961) and \$9,000,000 for U.N. Forces in Cyprus.

f/ Includes \$16,000,000 for Sinai Support Mission and \$9,000,000 for U.N. Forces in Cyprus.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 CANADA AND EUROPE REGION DISTRIBUTION
 (In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	461,721	475,838	408,332
<u>Military Assistance Total</u>	384,961	362,212	363,125
Military Assistance Program (MAP)	100,380	35,301	55,800
Int'l. Military Education and Training	4,559	5,406	5,778
MAAG, Mission or Military Group DOD Funded	1,458	1,505	1,547
Foreign Military Sales Financing (FMS)	260,000	320,000	300,000
Real Property Transfers	18,564	- 1/	- 1/
<u>Economic Assistance Total</u>	62,198	97,971	27,977
Agency for International Development			
Romanian Relief and Rehabilitation	700	-	-
Italy Relief and Rehabilitation	3,576	-	-
Total Development Assistance	4,276	-	-
Economic Support Fund, distributed by country	10,000	57,000	27,000
Peacekeeping Operations, distributed by country	7,000	-	-
Operating Expenses	922	971	977
Public Law 480 Shipments	40,000	40,000	-
<u>Other Assistance Total</u>	14,562	15,655	17,230
Mutual Education & Cultural Exchange	14,562	15,655	17,230
distributed by country	(8,363)	(8,867)	(9,803)
not distributed by country	(6,199)	(6,788)	(7,427)

NOTE:

1/ Classified data

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO
AUSTRIA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>271</u>	<u>222</u>	<u>255</u>
Military Assistance Total	73	25	47
Int'l. Military Education & Training	<u>51</u>	<u>25</u>	<u>25</u>
MAAG, Mission or Military Group	22	-	22
Other Assistance Total	<u>198</u>	<u>197</u>	<u>208</u>
Mutual Education & Cultural Exchange	<u>198</u>	<u>197</u>	<u>208</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 BELGIUM/LUXEMBOURG

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	215	212	229
<u>Military Assistance Total</u>	1	-	-
<u>Real Property Transfers</u>	1	-	-
<u>Other Assistance Total</u>	214	212	229
<u>Mutual Education & Cultural Exchange</u>	214	212	229

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
BULGARIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>112</u>	<u>127</u>	<u>141</u>
Other Assistance Total	<u>112</u>	<u>127</u>	<u>141</u>
Mutual Education & Cultural Exchange	<u>112</u>	<u>127</u>	<u>141</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
CANADA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>61</u>	<u>43</u>	<u>46</u>
<u>Other Assistance Total</u>	<u>61</u>	<u>43</u>	<u>46</u>
<u>Mutual Education & Cultural Exchange</u>	<u>61</u>	<u>43</u>	<u>46</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 CZECHOSLOVAKIA

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>83</u>	<u>96</u>	<u>108</u>
Other Assistance Total	83	96	108
Mutual Education & Cultural Exchange	<u>83</u>	<u>96</u>	<u>108</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 DENMARK

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>149</u>	<u>154</u>	<u>192</u>
Other Assistance Total	149	154	192
<u>Mutual Education and Cultural Exchange</u>	<u>149</u>	<u>154</u>	<u>192</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 EUROPEAN COMMUNITY

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>64</u>	<u>66</u>	<u>71</u>
<u>Other Assistance Total</u>	<u>64</u>	<u>66</u>	<u>71</u>
<u>Mutual Education & Cultural Exchange</u>	<u>64</u>	<u>66</u>	<u>71</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

FINLAND

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	121	139	168
Military Assistance Total	30	40	40
Int'l. Military Education & Training	30	40	40
Other Assistance Total	91	99	128
Mutual Education & Cultural Exchange	91	99	128

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 FRANCE

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	520	563	604
Other Assistance Total	520	563	604
<u>Mutual Education and Cultural Exchange</u>	520	563	604

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 GERMANY, GDR

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	11	12	13
Other Assistance Total	11	12	13
Mutual Education & Cultural Exchange	11	12	13

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 GERMANY, FEDERAL REPUBLIC OF

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>19,095</u>	<u>1,106</u>	<u>1,167</u>
Military Assistance Total	18,078	-	-
<u>Real Property Transfers</u>	<u>18,078</u>	<u>-</u>	<u>-</u>
Other Assistance Total	1,017	1,106	1,167
<u>Mutual Education and Cultural Exchange</u>	<u>1,017</u>	<u>1,106</u>	<u>1,167</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

GREECE

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>173,237</u>	<u>203,939</u>	<u>183,784</u>
Military Assistance Total	172,820	203,514	183,248
Military Assistance Program (MAP)	32,260	1,501a/	1,200a/
Int'l. Military Education & Training	-	1,422	1,490
Foreign Military Sales Financing (FMS)	140,000	200,000	180,000
MAAG, Mission or Military Group	560	591	558
Other Assistance Total	417	425	536
Mutual Education and Cultural Exchange	<u>417</u>	<u>425</u>	<u>536</u>

a/ Wind-up costs under Section 516(b) of the Foreign Assistance Act, including supply operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 HUNGARY

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>145</u>	<u>166</u>	<u>182</u>
Other Assistance Total	<u>145</u>	<u>166</u>	<u>182</u>
Mutual Education & Cultural Exchange	<u>145</u>	<u>166</u>	<u>182</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 ICELAND

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>97</u>	<u>78</u>	<u>80</u>
<u>Military Assistance Total</u>	<u>19</u>	<u>4</u>	<u>-</u>
<u>Int'l. Military Education & Training</u>	<u>19</u>	<u>4</u>	<u>-</u>
<u>Other Assistance Total</u>	<u>78</u>	<u>74</u>	<u>80</u>
<u>Mutual Education & Cultural Exchange</u>	<u>78</u>	<u>74</u>	<u>80</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

IRELAND

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
	25	18	19
<u>Other Assistance Total</u>	<u>25</u>	<u>18</u>	<u>19</u>
<u>Mutual Education and Cultural Exchange</u>	<u>25</u>	<u>18</u>	<u>19</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
ITALY

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,985</u>	<u>1,016</u>	<u>1,095</u>
<u>Military Assistance Total</u>	439	-	-
<u>Real Property Transfers</u>	<u>439</u>	<u>-</u>	<u>-</u>
<u>Economic Assistance Total</u>	3,770	200	213
<u>Italy Relief and Rehabilitation</u>	<u>3,576</u>	<u>-</u>	<u>-</u>
Total Development Assistance	3,576	-	-
Operating Expenses	194	200	213
<u>Other Assistance Total</u>	<u>776</u>	<u>816</u>	<u>882</u>
<u>Mutual Education and Cultural Exchange</u>	<u>776</u>	<u>816</u>	<u>882</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

MALTA

(In Thousands of Dollars)

	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
	Actual	Estimate	Proposed
	49	50	52
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>49</u>	<u>50</u>	<u>52</u>
Other Assistance Total	49	50	52
<u>Mutual Education & Cultural Exchange</u>	<u>49</u>	<u>50</u>	<u>52</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

NETHERLANDS

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>223</u>	<u>234</u>	<u>251</u>
<u>Military Assistance Total</u>	<u>5</u>	<u>-</u>	<u>-</u>
<u>Real Property Transfers</u>	<u>5</u>	<u>-</u>	<u>-</u>
<u>Other Assistance Total</u>	<u>218</u>	<u>234</u>	<u>251</u>
<u>Mutual Education and Cultural Exchange</u>	<u>218</u>	<u>234</u>	<u>251</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

NORWAY

(In Thousands of Dollars)

	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
GRAND TOTAL of All U.S. Resources Transferred	176	186	226
Other Assistance Total	176	186	226
<u>Mutual Education and Cultural Exchange</u>	<u>176</u>	<u>186</u>	<u>226</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 POLAND

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	701	745	822
Other Assistance Total	701	745	822
Mutual Education & Cultural Exchange	701	745	822

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
PORTUGAL

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>69,707</u>	<u>123,517</u>	<u>74,915</u>
<u>Military Assistance Total</u>	<u>28,817</u>	<u>32,584</u>	<u>53,929</u>
Military Assistance Program (MAP)	25,720	30,000	51,000
Int'l. Military Education & Training	2,464	1,915	2,194
MAAG, Mission or Military Group	633	669	735
<u>Economic Assistance Total</u>	<u>40,729</u>	<u>90,771</u>	<u>20,764</u>
Economic Support Fund	-	50,000	20,000
Operating Expenses	729	771	764
Public Law 480 Shipments	40,000	40,000	-
<u>Other Assistance Total</u>	<u>161</u>	<u>162</u>	<u>222</u>
<u>Mutual Education and Cultural Exchange</u>	<u>161</u>	<u>162</u>	<u>222</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 ROMANIA

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,211</u>	<u>603</u>	<u>669</u>
Economic Assistance Total	<u>700</u>	<u>-</u>	<u>-</u>
International Disaster Assistance	<u>700</u>	<u>-</u>	<u>-</u>
Other Assistance Total	<u>511</u>	<u>603</u>	<u>669</u>
Mutual Education & Cultural Exchange	<u>511</u>	<u>603</u>	<u>669</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO
SPAIN

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>171,933</u>	<u>133,335</u>	<u>133,147</u>
Military Assistance Total	164,638	126,045	125,832
Military Assistance Program (MAP)	<u>42,400</u>	<u>3,800</u>	<u>3,600</u>
Int'l. Military Education & Training	1,995	2,000	2,000
Foreign Military Sales Financing (FMS)	120,000	120,000	120,000
MAAG, Mission or Military Group	243	245	232
Economic Assistance Total	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Peacekeeping Operations	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Other Assistance Total	<u>295</u>	<u>290</u>	<u>315</u>
Mutual Education and Cultural Exchange	<u>295</u>	<u>290</u>	<u>315</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

SWEDEN

(In Thousands of Dollars)

	FY 1979 <u>Actual</u>	FY 1980 <u>Estimate</u>	FY 1981 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>150</u>	<u>155</u>	<u>151</u>
Other Assistance Total	150	155	151
<u>Mutual Education and Cultural Exchange</u>	<u>150</u>	<u>155</u>	<u>151</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 SWITZERLAND

(In Thousands of Dollars)

	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>44</u>	<u>47</u>	<u>51</u>
Other Assistance Total	44	47	51
<u>Mutual Education & Cultural Exchange</u>	<u>44</u>	<u>47</u>	<u>51</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 U.S.S.R.

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>602</u>	<u>598</u>	<u>661</u>
Other Assistance Total	<u>602</u>	<u>598</u>	<u>661</u>
<u>Mutual Education & Cultural Exchange</u>	<u>602</u>	<u>598</u>	<u>661</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO

UNITED KINGDOM

(In Thousands of Dollars)

	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>608</u>	<u>551</u>	<u>595</u>
<u>Military Assistance Total</u>	<u>41</u>	<u>-</u>	<u>-</u>
<u>Real Property Transfers</u>	<u>41</u>	<u>-</u>	<u>-</u>
<u>Other Assistance Total</u>	<u>567</u>	<u>551</u>	<u>595</u>
<u>Mutual Education and Cultural Exchange</u>	<u>567</u>	<u>551</u>	<u>595</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 YUGOSLAVIA

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1979 Actual</u>	<u>FY 1980 Estimate</u>	<u>FY 1981 Proposed</u>
	10,925	1,069	1,211
<u>Military Assistance Total</u>	-	-	29
<u>Int'l. Military Education & Training</u>	-	-	29
<u>Economic Assistance Total</u>	10,000	-	-
<u>Economic Support Fund</u>	10,000	-	-
<u>Other Assistance Total</u>	925	1,069	1,182
<u>Mutual Education and Cultural Exchange</u>	925	1,069	1,182

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO
 CANADA & EUROPE REGIONAL

(In Thousands of Dollars)

	FY 1979 Actual	FY 1980 Estimate	FY 1981 Proposed
GRAND TOTAL of All U.S. Resources Transferred	<u>6,199</u>	<u>6,788</u>	<u>7,427</u>
Other Assistance Total	<u>6,199</u>	<u>6,788</u>	<u>7,427</u>
Mutual Education and Cultural Exchange	<u>6,199</u>	<u>6,788</u>	<u>7,427</u>

