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# Senate Hearings

GOVERNMENT  
Storage

*Before the Committee on Appropriations*

## Foreign Assistance and Related Programs Appropriations

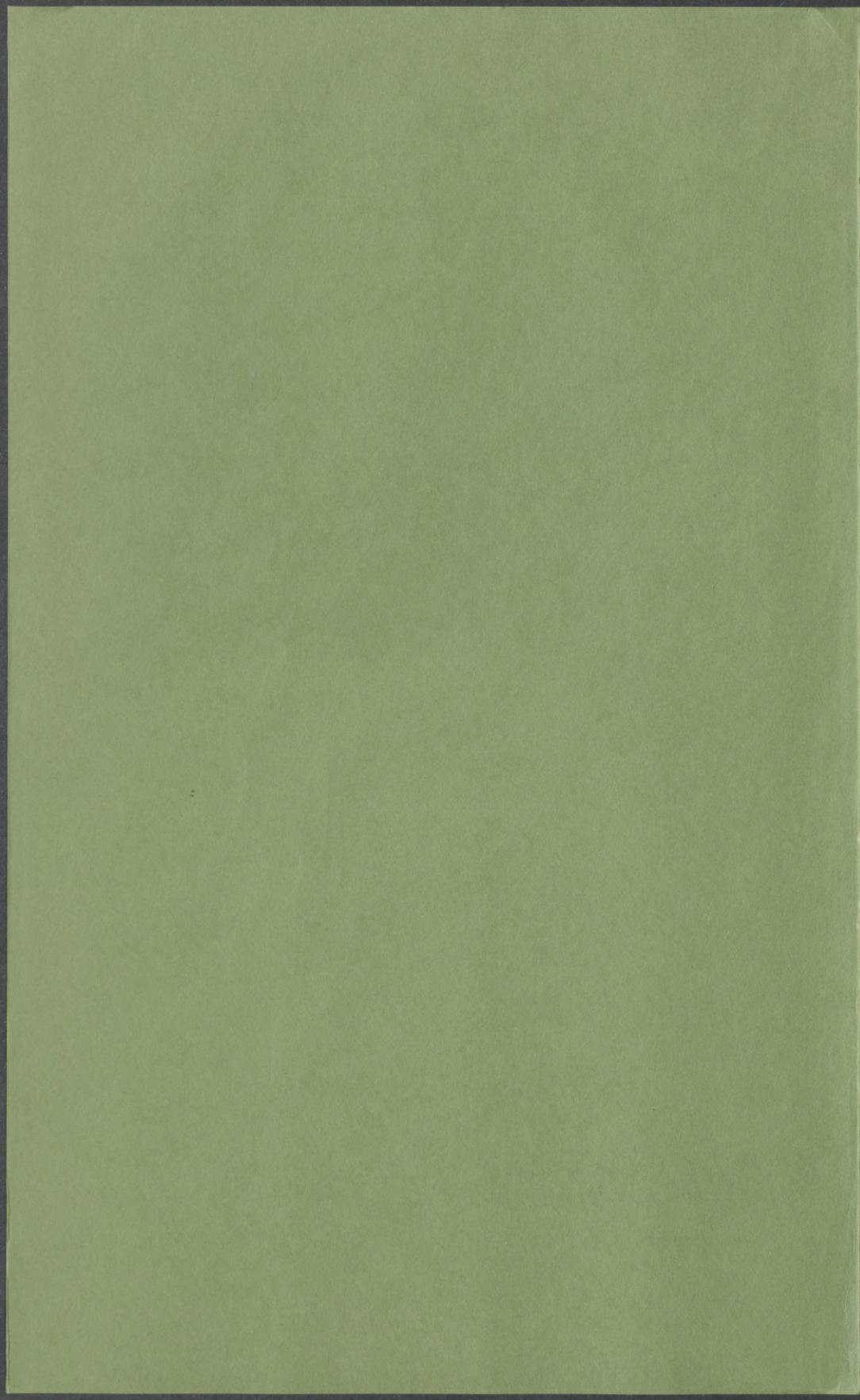
*Fiscal Year 1979*

95<sup>th</sup> CONGRESS, SECOND SESSION

H.R. 12931



**Part 2** (Pages 1067-1596)  
**APPENDIXES**



**FOREIGN ASSISTANCE AND RELATED PROGRAMS  
APPROPRIATIONS FOR FISCAL YEAR 1979**

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**HEARINGS**  
BEFORE A  
SUBCOMMITTEE OF THE  
COMMITTEE ON APPROPRIATIONS  
UNITED STATES SENATE  
NINETY-FIFTH CONGRESS

SECOND SESSION

ON

**H.R. 12931**

AN ACT MAKING APPROPRIATIONS FOR FOREIGN ASSISTANCE  
AND RELATED PROGRAMS FOR THE FISCAL YEAR ENDING  
SEPTEMBER 30, 1979, AND FOR OTHER PURPOSES

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**PART 2 (Pages 1067-1596)**  
**APPENDIXES**

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Printed for the use of the Committee on Appropriations



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## APPENDIX I

### DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

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#### AGENCIES FUNDED FROM FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATION BILL

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AGENCY FOR INTERNATIONAL DEVELOPMENT  
DISTRIBUTION OF FULL-TIME EMPLOYEES  
IN PERMANENT POSITIONS

On Board as of March 31, 1978

	<u>Number</u> <u>of Employees</u>	<u>Percent</u> <u>in Each Grade</u> <u>in Each Pay Schedule</u>	<u>Percent</u> <u>in Each Grade</u> <u>of Agency Total</u>
<u>Executive Appointments</u>			
EX-II (\$57,500)	1	08.33	00.02
EX-III (\$52,500)	1	08.33	00.02
EX-IV (\$50,000)	8	66.67	00.14
EX-V (\$47,500)	2	16.67	00.03
Total	12	100.00	00.21
Average Salary, \$50,417			
<u>Chiefs of Mission</u>			
FA-02 (\$52,500)	1	50.00	00.02
FA-03 (\$50,000)	1	50.00	00.02
FA-04 (\$47,500)	—	—	—
Total	2	100.00	00.04
Average Salary, \$51,250			
<u>Foreign Service Reserve</u>			
FSR-01 (\$47,500)	86	04.95	01.51
FSR-02 (\$42,114-\$47,500)	255	14.69	04.48
FSR-03 (\$32,836-\$39,406)	504	29.03	08.86
FSR-04 (\$26,022-\$31,224)	532	30.65	09.35
FSR-05 (\$20,983-\$25,177)	212	12.21	03.73
FSR-06 (\$17,231-\$20,675)	74	04.26	01.30
FSR-07 (\$14,429-\$17,315)	69	03.98	01.21
FSR-08 (\$12,336-\$14,802)	4	00.23	00.07
Total	1736	100.00	30.51
Average Taxable Income* \$36,111			

\*Includes post differential

Percent  
in Each Grade  
of Agency Total

Percent  
in Each Grade  
in Each Pay Schedule

Number  
of Employees

Foreign Service Staff

FSS-01	(\$32,836-\$42,691)	-	-	-
FSS-02	(\$26,022-\$33,825)	-	-	-
FSS-03	(\$20,983-\$27,274)	4	01.84	00.07
FSS-04	(\$17,231-\$22,397)	17	07.84	00.30
FSS-05	(\$15,417-\$20,043)	47	21.66	00.82
FSS-06	(\$13,602-\$17,942)	67	30.88	01.18
FSS-07	(\$12,361-\$16,069)	77	35.48	01.35
FSS-08	(\$11,076-\$14,397)	-	-	-
FSS-09	(\$ 9,927-\$12,906)	5	02.30	00.09
FSS-10	(\$ 8,902-\$11,575)	-	-	-
Total		217	100.00	03.81

Average Taxable Income\* \$18,397

\*Includes post differential

Classification Act

GS-18	(\$47,500)	1	00.06	00.02
GS-17	(\$47,500)	4	00.25	00.07
GS-16	(\$42,423-\$47,500)	5	00.32	00.09
GS-15	(\$36,171-\$47,025)	140	08.93	02.46
GS-14	(\$30,750-\$39,975)	190	12.12	03.34
GS-13	(\$26,022-\$33,825)	168	10.71	02.95
GS-12	(\$21,883-\$28,444)	155	09.89	02.72
GS-11	(\$18,258-\$23,739)	93	05.93	01.64
GS-10	(\$16,618-\$21,604)	16	01.02	00.28
GS-09	(\$15,090-\$19,617)	111	07.08	01.95
GS-08	(\$13,662-\$17,757)	65	04.15	01.14
GS-07	(\$12,336-\$16,035)	170	10.84	02.99
GS-06	(\$11,101-\$14,431)	230	14.67	04.04
GS-05	(\$ 9,959-\$12,947)	174	11.10	03.06
GS-04	(\$ 8,902-\$11,575)	38	02.42	00.67
GS-03	(\$ 7,930-\$10,306)	8	00.51	00.14
GS-02	(\$ 7,035-\$ 9,150)	-	-	-
GS-01	(\$ 6,219-\$ 8,082)	-	-	-
Total		1568	100.00	27.56

Average Salary, \$22,456

Percent  
in Each Grade  
of Agency Total

Percent  
in Each Grade  
in Each Pay Schedule

Number  
of Employees

Administratively Determined

AD-18	(\$47,500)	17	18.48	00.26
AD-17	(\$47,500)	8	08.70	00.14
AD-16	(\$42,423-\$47,500)	24	26.09	00.41
AD-15	(\$36,171-\$47,025)	23	25.00	00.32
AD-14	(\$30,750-\$39,975)	5	05.43	00.12
AD-13	(\$26,022-\$33,825)	5	05.43	00.11
AD-12	(\$21,883-\$28,444)	4	04.35	00.07
AD-11	(\$18,258-\$23,739)	1	01.09	00.04
AD-10	(\$16,618-\$21,604)	-	-	-
AD-09	(\$15,090-\$19,617)	3	03.26	00.05
AD-08	(\$13,662-\$17,757)	-	-	-
AD-07	(\$12,336-\$16,035)	2	02.17	00.04
AD-06	(\$11,101-\$14,431)	-	-	-
AD-05	(\$ 9,959-\$12,947)	-	-	-
AD-04	(\$ 8,902-\$11,575)	-	-	-
AD-03	(\$ 7,930-\$10,306)	-	-	-
AD-02	(\$ 7,035-\$ 9,150)	-	-	-
AD-01	(\$ 6,219-\$ 8,082)	-	-	-
Total		92	100.00	01.62
Average Salary, \$40,762				

Wage Systems

WI-12	(\$14,997-\$16,558)	2	13.33	00.03
WI-10	(\$14,019-\$15,475)	5	33.33	00.09
WG-06	(\$12,542-\$14,622)	1	06.67	00.02
WG-05	(\$11,773-\$13,749)	7	46.67	00.12
Total		15	100.00	00.26
Average Salary, \$14,494				

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Total U.S. Nationals</u>	3642	-	64.01
AID/W - 2274			
USAID - 1368			
			62.44%
			37.56%
Average Taxable Income, \$29,261			
Average Non-Taxable benefits - excluding allowances for cost of living, quarters, education representation and official residence expenses: \$2,669			
Total Foreign Nationals (not included in table above)	2048	-	35.99
TOTAL A.I.D.	5690	-	100.00

DEPARTMENT OF STATE  
INTERNATIONAL NARCOTICS CONTROL PROGRAM  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
AS OF APRIL 1, 1978

	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Agency Total
<u>Foreign Service Reserve:</u>			
FSR-01 (\$47,500)	-	-	-
FSR-02 (\$42,114-\$47,500)	3	11.6	6.1
FSR-03 (\$32,836-\$39,406)	8	30.8	16.3
FSR-04 (\$26,022-\$31,224)	13	50.0	26.9
FSR-05 (\$20,983-\$25,177)	1	3.8	2.0
FSR-06 (\$17,231-\$20,675)	1	3.8	2.0
FSR-07 (\$14,429-\$17,315)	-	-	-
FSR-08 (\$12,336-\$14,802)	-	-	-
Total	26	100.0	53.3
Average Salary - \$34,028			
<u>Foreign Service Staff:</u>			
FSS-05 (\$15,417-\$20,043)	1	33.4	2.0
FSS-06 (\$13,802-\$17,942)	1	33.3	2.0
FSS-07 (\$12,361-\$16,069)	1	33.3	2.0
Total	3	100.0	6.0
Average Salary - \$16,940			
<u>Classification Act:</u>			
GS-18 (\$47,500)	-	-	-
GS-17 (\$47,500)	-	-	-
GS-16 (\$42,423-\$47,500)	-	-	-
GS-15 (\$36,171-\$47,025)	-	-	-
GS-14 (\$30,750-\$39,975)	1	20.0	2.0
GS-13 (\$26,022-\$33,825)	-	-	-
GS-12 (\$21,883-\$28,444)	-	-	-
GS-11 (\$18,258-\$23,739)	-	-	-
GS-10 (\$16,618-\$21,604)	-	-	-
GS-09 (\$15,090-\$19,617)	-	-	-
GS-08 (\$13,662-\$17,757)	-	-	-
GS-07 (\$12,336-\$16,035)	1	20.0	2.0
GS-06 (\$11,101-\$14,431)	2	40.0	4.1
GS-05 (\$9,959-\$12,947)	-	-	-
GS-04 (\$8,902-\$11,575)	1	20.0	2.0
GS-03 (\$7,930-\$10,306)	-	-	-
GS-02 (\$7,035-\$9,150)	-	-	-
GS-01 (\$6,219-\$8,082)	-	-	-
Total	5	100.0	10.1
Average Salary - \$17,803			
Total U.S. Nationals 34			
Average Salary - \$30,127			
Average non-taxable benefits (\$3,325)			
Total Foreign Nationals (Not included in table above) 15			
Total 49			
			100.0

DEPARTMENT OF STATE  
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS  
SALARIES AND EXPENSES  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITION

As of April 1, 1978

	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Bureau Total
<b>Presidential Appointees:</b>			
EX-II (\$57,500)	1	50.00	0.55
EX-III (\$52,500)	-	-	-
EX-IV (\$50,000)	1	50.00	0.55
EX-V (\$47,500)	-	-	-
Total	<u>2</u>	<u>100.00</u>	<u>1.10</u>
Average Salary, \$53,750			
<b>Foreign Service Officer:</b>			
FSO-CM (\$47,500)	-	-	-
FSO-01 (\$47,500)	2	3.39	1.10
FSO-02 (\$42,114-47,500)	10	16.95	5.49
FSO-03 (\$32,836-39,406)	16	27.12	8.79
FSO-04 (\$26,022-31,224)	13	22.03	7.14
FSO-05 (\$20,983-25,177)	11	18.64	6.04
FSO-06 (\$17,231-20,675)	5	8.48	2.74
FSO-07 (\$14,429-17,315)	2	3.39	1.10
FSO-08 (\$12,336-14,802)	-	-	-
Total	<u>59</u>	<u>100.00</u>	<u>32.40</u>
Average Salary, \$34,260			
<b>Foreign Service Reserve:</b>			
FSR-01 (\$47,500)	1	4.55	0.55
FSR-02 (\$42,114-47,500)	4	18.18	2.20
FSR-03 (\$32,836-39,406)	4	18.18	2.20
FSR-04 (\$26,022-31,224)	5	22.73	2.74
FSR-05 (\$20,983-25,177)	4	18.18	2.20
FSR-06 (\$17,231-20,675)	4	18.18	2.20
FSR-07 (\$14,429-17,315)	-	-	-
FSR-08 (\$12,336-14,802)	-	-	-
Total	<u>22</u>	<u>100.00</u>	<u>12.09</u>
Average Salary, \$33,393			

	<u>Number of Employees</u>	<u>Percent in each Grade by each Pay Schedule</u>	<u>Percent in each Grade of Bureau Total</u>
<b>Foreign Service Reserve Unlimited:</b>			
FSRU-01 (\$47,500)	3	30.00	1.65
FSRU-02 (\$42,114-47,500)	2	20.00	1.10
FSRU-03 (\$32,836-39,406)	4	40.00	2.20
FSRU-04 (\$26,022-31,224)	-	-	-
FSRU-05 (\$20,983-25,177)	1	10.00	.55
FSRU-06 (\$17,231-20,675)	-	-	-
FSRU-07 (\$14,429-17,315)	-	-	-
FSRU-08 (\$12,336-14,802)	-	-	-
Total	10	100.00	5.50
Average Salary, \$42,030			
<b>Foreign Service Staff:</b>			
FSS-01 (\$32,836-42,691)	-	-	-
FSS-02 (\$26,022-33,825)	1	5.56	.55
FSS-03 (\$20,983-27,274)	1	5.56	.55
FSS-04 (\$17,231-22,397)	1	5.56	.55
FSS-05 (\$15,417-20,043)	4	22.22	2.20
FSS-06 (\$13,802-17,942)	5	27.77	2.74
FSS-07 (\$12,361-16,069)	6	33.33	3.30
FSS-08 (\$11,076-14,397)	-	-	-
FSS-09 (\$ 9,927-12,906)	-	-	-
FSS-10 (\$ 8,902-11,575)	-	-	-
Total	18	100.00	9.89
Average Salary, \$19,433			
<b>Classification Act:</b>			
GS-18 (\$47,500)	-	-	-
GS-17 (\$47,500)	-	-	-
GS-16 (\$42,423-47,500)	-	-	-
GS-15 (\$36,171-47,025)	7	9.86	3.85
GS-14 (\$30,750-39,975)	1	1.41	.55
GS-13 (\$26,022-33,825)	6	8.45	3.30
GS-12 (\$21,883-28,444)	3	4.23	1.65
GS-11' (\$18,258-23,739)	2	2.82	1.10
GS-10 (\$16,618-21,604)	4	5.63	2.20
GS-09 (\$15,090-19,617)	4	5.63	2.20
GS-08 (\$13,662-17,302)	10	14.08	5.49
GS-07' (\$12,336-16,035)	15	21.13	8.24
GS-06 (\$11,101-14,431)	6	8.45	3.30
GS-05 (\$ 9,959-12,947)	5	7.04	2.74
GS-04 (\$ 8,902-11,575)	8	11.27	4.40
GS-03 (\$ 7,930-10,306)	-	-	-
GS-02 (\$ 7,035- 9,150)	-	-	-
GS-01 (\$ 6,219- 8,082)	-	-	-
Total	71	100.00	39.02
Average Salary, \$21,511			
Total, U.S. Nationals	182		100.00
Average Salary, \$28,356			
Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,666			

DEPARTMENT OF STATE  
MIGRATION AND REFUGEE ASSISTANCE  
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
As of April 1, 1978

	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Agency Total
<b>Presidential Appointees:</b>			
EX-IV (\$50,000)	<u>1</u>	<u>100.00</u>	<u>2.50</u>
Total	1	100.00	2.50
Average Taxable Income, \$50,000			
<b>Foreign Service Officer:</b>			
FSO-01 (\$47,500)	1	16.67	2.50
FSO-02 (\$42,114-\$47,500)	1	16.67	2.50
FSO-03 (\$32,836-\$39,406)	3	50.00	7.50
FSO-04 (\$26,022-\$31,224)	1	-	-
FSO-05 (\$20,983-\$25,177)	1	16.66	2.50
FSO-06 (\$17,231-\$20,675)	-	-	-
FSO-07 (\$14,429-\$17,315)	-	-	-
FSO-08 (\$12,336-\$14,802)	-	-	-
Total	<u>6</u>	<u>100.00</u>	<u>15.00</u>
Average Taxable Income, \$37,922			
<b>Foreign Service Reserve:</b>			
FSR-01 (\$47,500)	1	14.29	2.50
FSR-02 (\$42,114-\$47,500)	1	14.29	2.50
FSR-03 (\$32,836-\$39,406)	1	14.29	2.50
FSR-04 (\$26,022-\$31,224)	3	42.85	7.50
FSR-05 (\$20,983-\$25,177)	1	-	-
FSR-06 (\$17,231-\$20,675)	1	14.28	2.50
FSR-07 (\$14,429-\$17,315)	-	-	-
FSR-08 (\$12,336-\$14,802)	-	-	-
Total	<u>7</u>	<u>100.00</u>	<u>17.50</u>
Average Taxable Income, \$33,513			

Percent in each  
Grade of  
Agency Total

Percent in each  
Grade by each  
Pay Schedule

Number of  
Employees

Foreign Service Staff:			
FSS-01	(\$32,836-\$42,691)	1	2.50
FSS-02	(\$26,022-\$33,825)	-	-
FSS-03	(\$20,983-\$27,274)	-	-
FSS-04	(\$17,231-\$22,397)	-	-
FSS-05	(\$15,417-\$20,043)	1	25.00
FSS-06	(\$13,802-\$17,942)	1	25.00
FSS-07	(\$12,361-\$16,069)	-	-
FSS-08	(\$11,076-\$14,397)	1	25.00
FSS-09	(\$ 9,927-\$12,906)	-	-
FSS-10	(\$ 8,902-\$11,575)	-	-
Total		<u>4</u>	<u>100.00</u>

Average Taxable Income,  
\$19,836

Classification Act:

GS-18	(\$47,500)	-	-
GS-17	(\$47,500)	-	-
GS-16	(\$42,423-\$47,500)	-	-
GS-15	(\$36,171-\$47,025)	1	2.50
GS-14	(\$30,750-\$39,975)	-	-
GS-13	(\$26,022-\$33,825)	-	-
GS-12	(\$21,883-\$28,444)	-	-
GS-11	(\$18,258-\$23,739)	-	-
GS-10	(\$16,618-\$21,604)	1	2.50
GS-09	(\$15,090-\$19,617)	2	5.00
GS-08	(\$13,662-\$17,757)	2	5.00
GS-07	(\$12,336-\$16,035)	2	5.00
GS-06	(\$11,101-\$14,431)	2	5.00

Classification Act (cont.)	Number of Employees	Percent in each Grade by each Pay Schedule	Percent in each Grade of Agency Total
GS-05 (\$9,959-\$12,947)	2	16.66	5.00
GS-04 (\$8,902-\$11,575)	-	-	-
GS-03 (\$7,930-\$10,306)	-	-	-
GS-02 (\$7,035-\$ 9,150)	-	-	-
GS-01 (\$6,219-\$ 8,082)	-	-	-
Total	<u>12</u>	<u>100.00</u>	<u>30.00</u>
Average Taxable Income,			
\$17,497			
Total U.S. Nationals	30	-	75.00
Average Taxable Income,			
\$26,714			
Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,484			
Total Foreign Nationals (not included in table above)	<u>10</u>	<u>-</u>	<u>25.00</u>
Total	40	-	100.00

DEPARTMENT OF STATE  
 UNDER SECRETARY FOR SECURITY ASSISTANCE  
 SALARIES AND EXPENSES  
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of April 1, 1978

	<u>Number of Employees</u>	<u>Percent in each Grade by each Pay Schedule</u>	<u>Percent in each Grade of Bureau Total</u>
<u>Presidential Appointee:</u>			
EX-III (\$52,500)	<u>1</u>	<u>100.00</u>	<u>5.9</u>
Total	1	100.00	5.9
Average Salary, \$52,500			
<u>Foreign Service Officer:</u>			
FSO-03 (\$32,836-\$39,406)	1	33.34	5.8
FSO-06 (\$17,231-\$20,675)	1	33.33	5.8
FSO-07 (\$14,429-\$17,315)	<u>1</u>	<u>33.33</u>	<u>5.8</u>
Total	3	100.00	17.4
Average Salary, \$23,600			
<u>Foreign Service Reserve:</u>			
FSR-01 (\$47,500)	2	50.00	11.8
FSR-02 (\$42,114-\$47,500)	<u>2</u>	<u>50.00</u>	<u>11.8</u>
Total	4	100.00	23.6
Average Salary, \$46,211			
<u>Foreign Service Staff:</u>			
FSS-04 (\$17,231-\$22,397)	<u>1</u>	<u>100.00</u>	<u>5.9</u>
Total	1	100.00	5.9
Average Salary, \$20,675			
<u>Classification Act:</u>			
GS-15 (\$36,171-\$47,025)	2	25.00	11.8
GS-12 (\$21,883-\$28,444)	1	12.50	5.9
GS-10 (\$16,618-\$21,604)	1	12.50	5.9
GS-08 (\$13,662-\$17,757)	2	25.00	11.8
GS-06 (\$11,101-\$14,431)	1	12.50	5.9
GS-03 (\$7,930-\$10,306)	<u>1</u>	<u>12.50</u>	<u>5.9</u>
Total	8	100.00	47.2
Average Salary, \$18,809			
Total, U.S. Nationals	17		100.0
Average Salary, \$28,194			
Average non-taxable benefits but excluding allowances for cost of living, quarters, education, representation, and official residence expenses, \$2,650			

26 835 1578

## Military Assistance Program and Foreign Military Sales

Distribution of Full-Time Employees in  
 \* Permanent Positions\*  
 As of April 30, 1978

Civilian

<u>Classification Act</u>	<u>Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>
GS-18	1	.1
GS-17	3	.6
GS-16	2	.4
GS-15	18	3.4
GS-14	17	3.2
GS-13	60	11.4
GS-12	87	16.5
GS-11	74	14.0
GS-10	4	.8
GS-9	43	8.1
GS-8	13	2.5
GS-7	51	9.7
GS-6	43	8.1
GS-5	67	12.7
GS-4	34	6.4
GS-3	11	2.1
GS-2	<u>0</u>	<u>0</u>
Total	528	100.0

\* Includes US civilian personnel assigned to MAAGs, Missions, Military Groups, DSAA, Unified Commands (security assistance) and Logistics Management (MAP) in the Military Departments.

MILITARY PERSONNEL AUTHORIZED BY PAY GRADE IN OVERSEAS  
 MILITARY ASSISTANCE AND ADVISORY GROUPS/MISSIONS/MILITARY GROUPS  
 AS OF APRIL 30, 1978

<u>Grade</u>	<u>Military</u> <u>Number</u>	<u>% in Grade by</u> <u>Each Pay Grade</u>
0-8	6	0.7
0-7	7	0.8
0-6	108	12.7
0-5	272	31.9
0-4	188	22.0
0-3	28	3.3
0-2	1	0.1
WO	21	2.5
E-9	10	1.2
E-8	51	6.0
E-7	85	9.9
E-6	46	5.4
E-5	27	3.2
E-4	<u>3</u>	<u>.3</u>
	853	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF  
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of February 28, 1978

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range Of Agency Total
<b>Executive Level:</b>			
EX-V (\$47,500) - - - -	2	100.00	01.63
Total - - - - -	2	100.00	01.63
Average Salary \$47,500			
-----			
<b>General Schedule:</b>			
GS-18 (\$47,500) - - - - -			
GS-17 (\$47,500) - - - - -			
GS-16 (\$42,423 to 47,500) - - - - -			
GS-15 (\$36,171 to 47,025)	15	15.31	12.71
GS-14 (\$30,750 to 39,975)	13	13.27	11.02
GS-13 (\$26,022 to 33,825)	9	9.18	7.63
GS-12 (\$21,883 to 28,444)	5	5.10	4.24
GS-11 (\$18,258 to 23,739)	1	1.02	.85
GS-10 (\$16,618 to 21,604)	1	1.02	.85
GS-09 (\$15,090 to 19,617)	9	9.18	7.63
GS-08 (\$13,662 to 17,757)	9	9.18	7.63
GS-07 (\$12,336 to 16,035)	26	26.53	22.03
GS-06 (\$11,101 to 14,431)	10	10.20	8.47
GS-05 (\$ 9,959 to 12,947)			
GS-04 (\$ 8,902 to 11,575)			
GS-03 (\$ 7,930 to 10,306)			
GS-02 (\$ 7,035 to 9,150)			
GS-01 (\$ 6,219 to 8,082)			
Total - - - - -	98	100.00	83.06
Average Salary \$23,289			
-----			
<b>Administratively Determined Salaries:</b>			
\$45,000 to \$50,000	4	25.00	3.39
\$40,000 to \$45,000	2	12.50	1.69
\$35,000 to \$40,000	3	18.75	2.54
\$30,000 to \$35,000	3	18.75	2.54
\$20,000 to \$25,000	4	25.00	3.39
\$15,000 to \$20,000	-	-	-
Total - - - - -	16	100.00	19.55
Average Salary \$35,832			
-----			
<b>Wage Grade:</b>			
WK-05 (\$11,773 to \$13,749)	2	100.00	1.63
Total - - - - -	2	100.00	1.63
Average Salary \$13,010			

INTER-AMERICAN FOUNDATION  
 DISTRIBUTION OF FULL TIME EMPLOYEES  
 IN PERMANENT POSITIONS  
 AS OF APRIL 1, 1978

	Number of Employees	Percent in each grade of agency total
<u>Presidential Appointee</u>		
Executive Level IV (50,000)	<u>1</u>	<u>1.79</u>
TOTAL	<u>1</u>	<u>1.79</u>
<u>Classification Act</u>		
GS-16 (42,423 to 47,500)	1	1.79
GS-15 (36,171 to 47,025)	6	10.71
GS-14 (30,750 to 39,975)	11	19.64
GS-13 (26,022 to 33,825)	6	10.71
GS-12 (21,883 to 28,444)	4	7.14
GS-11 (18,258 to 23,739)	4	7.14
GS-10 (16,618 to 21,604)	-	-
GS-9 (15,090 to 19,617)	4	7.14
GS-8 (13,662 to 17,757)	-	-
GS-7 (12,336 to 16,035)	5	8.93
GS-6 (11,101 to 14,431)	1	1.79
GS-5 (9,959 to 12,947)	8	14.29
GS-4 (8,902 to 11,575)	3	5.36
GS-3 (7,930 to 10,306)	<u>2</u>	<u>3.57</u>
TOTAL	<u>55</u>	<u>98.21</u>
GRAND TOTAL	<u>56</u>	<u>100.00</u>

Average Salary: \$23,307

Notes:

Does not include 1 GS-14 and 1 GS-10 who are in permanent positions but work part time, and 1 GS-14 and 1 GS-7 on LWOP.

AGENCY-WIDE SUPPORT - ACTION  
 FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
 as of March 31 1978

	Number of Employees	% in each grade by each pay schedule	% in each grade by AWS total
<b>PRESIDENTIAL APPOINTEES</b>			
EX-03 (\$52,500)	1	25.0	.1
EX-04 (\$50,000)	1	25.0	.1
EX-05 (\$47,500)	2	50.0	.5
<b>TOTAL</b>			
<b>AVERAGE SALARY (\$49,375)</b>	4	100.0	.5
<b>FOREIGN SERVICE RESERVE</b>			
FSR-01 (\$47,500)	1	8.31/3	.1
FSR-02 (\$42,114-\$47,500)	6	50.0	.9
FSP-03 (\$32,836-\$39,406)	3	25.0	.4
FSR-04 (\$26,022-\$31,224)	1	8.31/3	.1
FSR-06 (\$17,231-\$20,675)	1	8.31/3	.1
<b>TOTAL</b>			
<b>AVERAGE SALARY (\$39,662)</b>	12	100.0	1.6
<b>FOREIGN SERVICE STAFF</b>			
FSS-07 (\$12,361-\$16,069)	1	100.0	.1
<b>TOTAL</b>			
<b>AVERAGE SALARY (\$14,833)</b>	1	100.0	.1
<b>GENERAL SCHEDULE</b>			
GS-01 (\$7,035-\$9,150)	1	.2	.1
GS-03 (\$7,930-\$10,306)	12	1.8	1.1
GS-04 (\$8,902-\$11,575)	60	9.2	9.1
GS-05 (\$9,959-\$12,947)	60	9.2	9.1
GS-06 (\$11,101-\$14,431)	39	6.0	5.8
GS-07 (\$12,336-\$16,035)	156	23.9	23.4
GS-08 (\$13,662-\$17,757)	8	1.2	1.2
GS-09 (\$15,090-\$19,617)	54	8.3	8.1
GS-10 (\$16,618-\$21,604)	4	.6	.6
GS-11 (\$18,258-\$23,739)	58	8.9	8.7
GS-12 (\$21,883-\$28,444)	86	13.2	12.9
GS-13 (\$26,022-\$33,825)	57	8.7	8.5
GS-14 (\$30,750-\$39,975)	29	4.4	4.3
GS-15 (\$36,171-\$47,025)	22	3.4	3.1
GS-16 (\$42,423-\$47,500)	3	.5	.4
GS-17 (\$47,500)	3	.5	.4
<b>TOTAL</b>			
<b>AVERAGE SALARY (\$18,529)</b>	652	100.0	97.8
<b>TOTAL U.S. NATIONALS</b>			
<b>AVERAGE SALARY (\$19,087)</b>	669	100.0	100.0

**INTERNATIONAL OPERATIONS - ACTION**  
**FULL-TIME EMPLOYEES IN PERMANENT POSITIONS**  
as of March 31, 1978

	Number of Employees	% in each grade by each pay schedule	% in each grade by P.C. TOTAL
<b>PRESIDENTIAL APPOINTEES</b>			
EX (\$52,500)	1	100.0	.1
TOTAL	1	100.0	.1
AVERAGE SALARY (\$52,500)			
<b>FOREIGN SERVICE RESERVE</b>			
FSR-01 (\$47,500)	5	1.9	.7
FSR-02 (\$42,114-\$47,500)	7	2.7	1.0
FSR-03 (\$32,836-\$39,406)	34	13.2	5.0
FSR-04 (\$26,022-\$31,224)	48	18.7	7.0
FSR-05 (\$20,983-\$25,177)	67	26.2	9.9
FSR-06 (\$17,231-\$20,675)	69	26.8	10.0
FSR-07 (\$14,429-\$17,315)	27	10.5	4.0
FSR-08 (\$12,336-\$14,802)	0	0	0
TOTAL			
Average Salary (\$24,613)	257	100.0	37.7
<b>FOREIGN SERVICE STAFF</b>			
FSS-01 (\$32,836-\$42,691)	0	0	0
FSS-02 (\$26,022-\$33,825)	0	0	0
FSS-03 (\$20,983-\$27,274)	0	0	0
FSS-04 (\$17,231-\$22,397)	2	4.3	.3
FSS-05 (\$15,417-\$20,043)	3	6.4	.4
FSS-06 (\$13,802-\$17,942)	5	10.6	.7
FSS-07 (\$12,361-\$16,069)	27	57.4	4.0
FSS-08 (\$11,076-\$14,397)	4	8.5	.6
FSS-09 (\$9,927-\$12,906)	1	2.2	.1
FSS-10 (\$8,902-\$11,575)	5	10.6	.7
TOTAL			
AVERAGE SALARY (\$14,019)	47	100.0	6.0
<b>FOREIGN SERVICE UNENUMERATED</b>			
AD-02 (\$7,035-\$9,150)	1	100.0	.1
TOTAL			
AVERAGE SALARY (\$7,035)	1	100.0	.1
<b>GENERAL SCHEDULE</b>			
GS-03 (\$7,930-\$10,306)	1	100.0	.1
TOTAL			
AVERAGE SALARY (\$10,042)	1	100.0	.1
<b>TOTAL U.S. NATIONALS</b>			
AVERAGE SALARY (\$21,641)	307	100.0	44.8
<b>TOTAL FOREIGN LOCALS</b>			
AVERAGE SALARY (\$6,710)	379	0.0	55.2
<b>TOTAL INTERNATIONAL OPERATIONS</b>			
AVERAGE SALARY (\$13,990)	686	100.0	100.0

NOTE: The above table does not include 669 permanent employees in Agency-Wide Support Offices (652 GS, 12 FSR, 1 FSS and 4 EX). The estimated salary for FY 1978, including vacant positions to be filled, is \$12,967,900, of which 60.14% (effective rate) or \$7,758,895 will be funded by International Operations.

DEPARTMENT OF THE TREASURY  
POSITIONS FUNDED BY EXCHANGE STABILIZATION FUND  
ACTUAL ON BOARD AS OF MARCH 31, 1978

Total ESF	Percent ESF in each Grade	Office of International <u>I</u> / Development Banks		Office of International <u>I</u> / Monetary Affairs (IMF Related Personnel)	
CG-18 (\$47,500)	8	1.7	---	---	---
CG-17 (\$47,500)	11	2.4	1	---	---
CG-16 (\$42,423 - \$47,500)	30	6.5	2	---	---
CG-15 (\$36,171 - \$47,025)	50	10.9	2	1	---
CG-14 (\$30,750 - \$39,975)	36	7.9	2	---	---
CG-13 (\$26,022 - \$33,825)	50	10.9	2	---	---
CG-12 (\$21,883 - \$28,444)	30	6.5	2	1	---
CG-11 (\$18,258 - \$23,739)	25	5.4	2	1	---
CG-10 (\$16,618 - \$21,604)	1	0.2	---	---	---
CG-09 (\$15,090 - \$19,617)	29	6.3	1	---	---
CG-08 (\$13,662 - \$17,757)	27	5.9	2	---	---
CG-07 (\$12,336 - \$16,035)	56	12.2	1	---	---
CG-06 (\$11,101 - \$14,431)	49	10.7	3	1	---
CG-05 (\$ 9,959 - \$12,947)	32	7.0	---	---	---
CG-04 (\$ 8,902 - \$11,575)	16	3.5	---	---	---
CG-03 (\$ 7,930 - \$10,306)	1	0.2	---	---	---
CG-02 (\$ 7,035 - \$ 9,150)	1	0.2	---	---	---
CG-01 (\$ 6,219 - \$ 8,082)	3	0.7	---	---	---
Ungraded . . . . .	4	0.9	---	---	---
Total . . . . .	459	100.0	20	4	4

I/ In addition to the personnel shown who work full-time on the International Development Banks or International Monetary Fund a substantial number of personnel on the ESF budget spend a portion of their time on these institutions.

Asian Development Bank  
Professional Salaries  
(in US Dollars)

Total Staff = 822  
Total Professional = 312  
(excluding ED's and A.E.D.)  
(President and Vice President)

Salaries<sup>2/</sup>

Level	Minimum	Maximum	Number of Employees	Percent of Staff in Grade
	\$	\$		
Management <sup>1/</sup>				
President <sup>3/</sup>		54,000	1	
Vice President <sup>3/</sup>		49,050	2	
Executive Directors <sup>4/</sup>		42,350	12	
Alternate Executive Directors		36,350	12	
			27	
Professionals <sup>1/</sup>				
VII	38,560	42,170	8	1.0
VI	36,250	41,110	13	1.6
V	32,345	38,630	28	3.4
IV	28,242	36,249	60	7.3
III	23,990	32,345	82	10.0
II	20,692	28,242	110	13.4
I	10,454	23,990	11	1.3
			312	38.0
Non Professionals <sup>5/</sup>				
8	4,173	6,975	23	2.8
7	3,383	5,671	10	1.2
6	2,816	4,597	61	7.4
5	2,378	3,778	55	6.7
4	2,059	3,124	61	7.4
3	1,759	2,560	93	11.3
2	1,357	2,160	181	22.0
1	1,345	1,874	26	3.2
			510	62.0
		Total ADB	822	100.0

Salaries effective August 31, 1977 - Staffing figures as of April 25, 1978

- 1/ These individuals may also receive a dependency allowance, for presentation purposes we have included \$1,550 per annum for a family of four.
- 2/ U.S. nationals are not reimbursed for U.S. federal tax payments. If IRS requirements are met individuals can reduce income taxes owed by a \$3,010 credit for foreign source income. U.S. nationals' taxes will be increased by the taxable value of home leave and other fringe benefits. Proposals are presently before Congress to change this provision to exclude home leave, educational benefits and the excess of rent over 20 percent of salary from taxable income - the tax credit would also be eliminated.
- 3/ Residence provided by ADB.
- 4/ Under the provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1946. The USED is entitled to receive the difference between the \$50,000 salary of a Chief of Mission and the ADB's salary for an Executive Director (\$40,800). He also has a residence provided by the U.S. Treasury Department.
- 5/ Assuming no dependency allowance. No U.S. citizens are involved.

April 28, 1978

Inter-American Development Bank  
Professional Net and Gross Equivalent Salaries <sup>1/</sup>  
(In U.S. Dollars)

Total Staff = 1,669  
Total Professional = 882  
(including managers)

Level	Net Salaries <sup>7/</sup>		Taxable Equivalent Salaries <sup>8/</sup>		Number of Employees	Percent of HQ Staff in Grade
	Minimum \$	Maximum \$	Minimum \$	Maximum \$		
<b>Management <sup>2/</sup></b>						
President		55,000		5/	1	
Executive Vice President		50,475		91,000	1	
Executive Directors		44,985		50,000	6/	11
Alternate Executive Directors		35,675		47,500	6/	11
Manager <sup>3/</sup>	46,227	46,487	81,760	82,210	8	0.7
Deputy Managers	45,142	46,487	79,190	82,210	15	1.2
<b>Professionals <sup>2/</sup></b>						
I	36,500	44,214	59,770	77,100	34	2.8
II	32,349	42,531	50,480	73,320	40	3.3
III	28,533	40,591	42,370	60,960	105	8.7
IV	25,088	36,056	35,849	58,770	157	13.0
V	22,184	31,890	30,270	49,490	118	9.8
VII	19,614	20,143	25,780	41,730	57	4.7
VIII	15,531	22,505	19,330	33,090	53	4.4
IX	14,242	20,208	17,410	26,800	34	3.2
					660	2.8
<b>Non-Professionals <sup>4/</sup></b>						
X	11,425	16,901	14,970	24,550	126	10.4
XI	10,206	15,059	13,120	21,100	170	14.1
XII	9,077	13,344	11,480	18,090	122	10.1
XIII	8,042	11,978	10,010	15,840	92	7.6
XIV	7,145	10,495	8,720	13,550	7	0.6
XV	6,403	9,458	7,690	12,090	6	0.5
					323	43.3
					<u>1,207</u>	<u>100.0</u>
<b>Total (Headquarters) Staff</b>					<u>1,207</u>	
<b>International Field Staff (professional)</b>					198	
<b>Local Field Staff (Professional Administrative)</b>					68	
					<u>196</u>	
<b>Total IDB Staff</b>					<u>1,669</u>	

- <sup>1/</sup> Salaries ranges effective March 1, 1978. Staffing figures as of March 1, 1978.
- <sup>2/</sup> Assuming DC residence, 4 exemptions, standard deductions. Dependency allowance of \$1,475 unless noted otherwise is included in both net and grossed-up salaries.
- <sup>3/</sup> Included in the Manager, and Deputy Manager range are two individuals with the titles of Senior Manager and Senior Deputy Manager.
- <sup>4/</sup> Assuming DC residence, 1 exemption, standard deductions, and no dependency allowance.
- <sup>5/</sup> Positions held by non-Americans not subject to US tax schedule.
- <sup>6/</sup> The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of PI, 95-143.
- <sup>7/</sup> Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries.
- <sup>8/</sup> Salary paid U.S. citizens assuming spouse and two dependents, D.C. residence and is grossed-up by IDB using standard deductions, to cover Federal and State income taxes and social security taxes (partially).

OASIA:IDB: April 20, 1978

The World Bank (IBRD/IDA/IFC)  
Professional Net and Gross Equivalent Salaries  
(in U.S. dollars)

Total Staff - 4,490  
Total Professional - 2,361

IBRD Level	Net Salaries <sup>1/2/</sup>		Taxable Gross Equivalent <sup>3/</sup>		Number of Employees	Percent in Staff in Grade
	Minimum	Maximum	Minimum	Maximum		
Management						
President		60,000		116,050	1	
Sr. Vice President		58,030		106,950	20	
Executive Director		47,605		50,000 <sup>5/</sup>		
Alternate Executive Director		37,658		47,500 <sup>5/</sup>	20	
Professionals						
Q (Vice Presidents)	47,460	55,510	84,440	102,550	18	0.4
P	43,410	51,910	75,360	94,470	61	1.4
O	41,790	50,480	71,710	91,240	76	1.7
N	36,410	45,090	59,550	79,120	234	5.2
M	30,980	40,260	47,580	68,270	482	10.7
L	25,970	35,520	37,330	57,620	967	21.5
K	21,380	30,200	28,550	45,940	381	8.5
J	17,180	25,130	21,720	35,670	142	3.2
					2,361	52.6
Non Professionals <sup>4/</sup>						
H	14,160	20,500	19,650	32,050	84	1.9
I	12,980	20,500	17,630	32,050	410	9.1
G	12,340	18,240	16,540	27,430	110	2.4
E	10,900	16,080	14,180	23,160	380	8.5
F	9,470	16,080	11,940	23,160	103	2.3
D	9,470	14,160	11,940	19,650	744	16.6
C	8,830	12,790	10,990	17,300	202	4.5
B	8,070	11,850	9,890	15,720	62	1.2
A	8,070	10,420	9,890	13,410	34	0.8
					2,129	47.3
					4,490	100.0

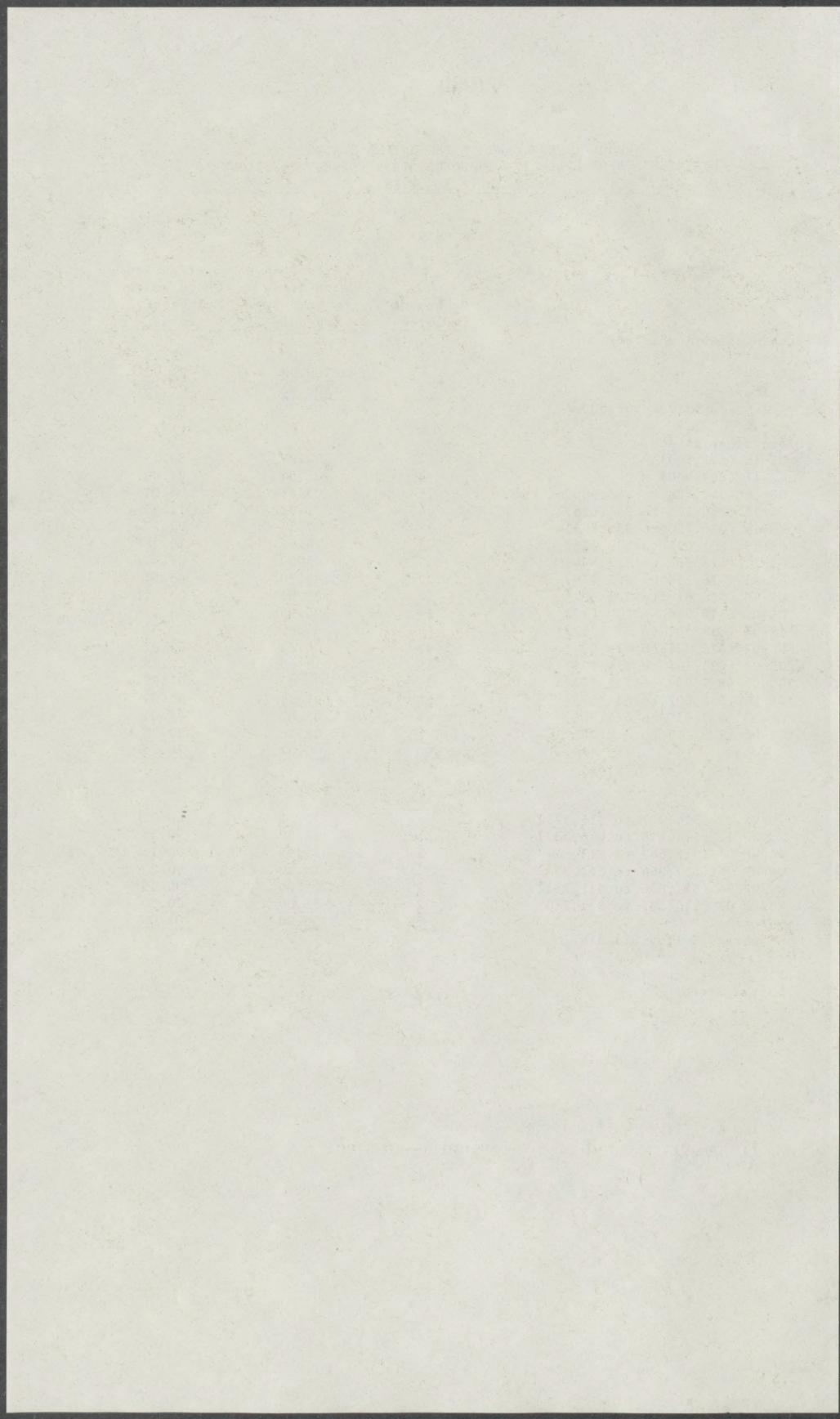
Staffing figure as of March 1, 1978

Total Staff

- <sup>1/</sup> Ranges after last salary adjustment, March 1, 1978. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for EDs became effective after the Board of Governors vote in November 1976.
- <sup>2/</sup> Salary paid non-U.S. citizens including dependency allowance consisting of (1) for spouse - \$530 plus 14% of salary over \$10,000, (2) for each child \$420. For presentation purposes we have assumed a spouse and two children.
- <sup>3/</sup> Salary paid U.S. citizens assuming spouse and two dependents; DC residence, and is "grossed up" by IBRD using standard deductions, to cover Federal and State income taxes and social security taxes.
- <sup>4/</sup> Assuming D.C. residence, 1 exemption, standard deductions and no dependency allowances.
- <sup>5/</sup> The U.S. Executive Director and Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of PL 95-148.

EXPORT-IMPORT BANK OF THE UNITED STATES  
 DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS  
 As of April 30, 1978

	<u>Number of Employees</u>	<u>Percent in each grade by each pay schedule</u>	<u>Percent in each grade of agency total</u>
<b>Presidential Appointees:</b>			
EX-III	1	20.00	00.25
EX-IV	4	80.00	01.00
Total	<u>5</u>	<u>100.00</u>	<u>01.25</u>
Average Salary \$50,500			
<b>Classification Act:</b>			
GS-18 (\$47,500)	1	00.26	00.25
GS-17 (\$47,500)	4	01.04	01.00
GS-16 (\$42,423 to \$47,500)	12	03.11	03.01
GS-15 (\$36,171 to \$47,025)	46	11.92	11.53
GS-14 (\$30,750 to \$39,975)	29	07.51	07.27
GS-13 (\$26,022 to \$33,825)	41	10.63	10.28
GS-12 (\$21,883 to \$28,444)	31	08.03	07.77
GS-11 (\$18,258 to \$23,739)	22	05.70	05.51
GS-10 (\$16,618 to \$21,604)	14	03.63	03.51
GS-09 (\$15,090 to \$19,617)	27	06.99	06.77
GS-08 (\$13,662 to \$17,757)	18	04.66	04.51
GS-07 (\$12,336 to \$16,035)	32	08.29	08.02
GS-06 (\$11,101 to \$14,431)	49	12.69	12.28
GS-05 (\$ 9,959 to \$12,947)	31	08.03	07.77
GS-04 (\$ 8,902 to \$11,575)	20	05.18	05.01
GS-03 (\$ 7,930 to \$10,306)	8	02.07	02.01
GS-01 (\$ 6,219 to \$ 8,082)	1	00.26	00.25
Total	<u>386</u>	<u>100.00</u>	<u>96.75</u>
Average Salary \$22,076			
<b>Wage System</b>			
WG/WP 12 (\$14,997 to \$16,577)	1	12.50	00.25
WG/WP 11 (\$14,498 to \$16,037)	1	12.50	00.25
WG/WP 07 (\$12,542 to \$13,874)	1	12.50	00.25
WG/WP 06 (\$12,064 to \$13,354)	1	12.50	00.25
WG/WP 04 (\$11,086 to \$12,251)	2	25.00	00.50
WG/WP 03 (\$10,587 to \$11,710)	2	25.00	00.50
Total	<u>8</u>	<u>100.00</u>	<u>02.00</u>
Average Salary \$13,814			
<b>Total Export-Import Bank of the United States</b>	<u>399</u>		<u>100.00</u>



## APPENDIX II

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AGENCY FOR INTERNATIONAL DEVELOPMENT

NUMBER OF EMPLOYEES AND COMPENSATION 1/2/  
 (DOLLAR AMOUNTS AND LOCAL CURRENCIES IN DOLLAR EQUIVALENTS ARE IN MILLIONS OF DOLLARS)

Fiscal Year	Total No. of Employees in Permanent Positions	Employee Compensation Funded from (Dollar Funded)		Employee Compensation				U.S. General Schedule (GS)				U.S. Foreign Service Reserve			Foreign Nationals	Foreign Nationals In Full-Time Permanent Positions (FRFP)		TOTAL AID PROGRAM	
		Total	Temporary (FRFP)	Total	Appropriated Funds	Non-Appropriated Funds 4/	Total	Number	Grade	Number	Grade	Average	Number	Grade		Average	Number		Amount \$
		Permanent Positions (FRFP)	Time (FRFP)	Total	Funds	Funds	Number	Number	Number	Number	Number	Number	Number	Number		Number	Number		Number
1961	14,521	\$ 76.8	\$ 75.5	-	75.5	10,919	1,831	8.4	3,534	4.0	796	4,818	3,542	82,080	4,818	3.4	62,262		
1962	15,521	80.2	78.5	-	78.5	11,442	2,206	8.7	3,471	4.0	847	4,918	3,751	2,419	4,918	4.2	2,419		
1963	16,606	90.2	88.5	-	88.5	11,923	2,189	9.1	3,605	3.9	863	5,266	4,683	2,432	5,266	6.5	2,432		
1964	15,437	95.5	94.1	-	94.1	11,354	2,308	9.1	3,422	3.8	789	4,835	4,083	2,406	4,835	7.6	2,406		
1965	14,713	103.8	99.7	-	99.7	10,226	2,328	9.0	3,354	3.8	618	4,457	3,787	2,178	4,457	7.3	2,178		
1966	14,892	110.9	109.8	-	109.8	11,020	2,508	8.7	3,493	4.1	968	4,134	3,872	2,665	4,134	7.0	2,665		
1967	16,713	130.3	128.5	1.6	128.5	11,738	2,657	9.1	4,060	4.2	882	3,504	4,975	2,459	3,504	11.0	2,459		
1968	17,569	152.6	150.8	1.8	150.8	12,514	2,843	9.2	4,217	4.0	882	2,757	5,496	2,712	2,757	12.4	2,712		
1969	15,753	148.0	146.4	1.6	146.4	11,938	2,657	9.1	4,060	4.2	882	2,757	5,496	2,712	2,757	12.4	2,712		
1970	14,497	147.1	145.7	1.4	145.7	9,923	2,253	9.4	4,217	3.9	791	2,378	5,169	1,878	2,378	12.8	1,878		
1971	14,719	144.8	142.6	2.2	142.6	9,317	2,241	9.3	3,907	3.9	722	2,076	4,978	1,928	2,076	11.1	1,928		
1972	11,108	133.9	131.3	2.6	131.3	8,599	1,923	9.3	3,670	3.8	722	1,541	4,386	1,937	1,541	8.8	2,067		
1973	8,961	134.1	130.4	3.7	130.4	6,807	1,767	9.3	3,227	3.6	642	1,541	4,386	1,937	1,541	8.8	2,067		
1974	6,185	131.2	116.8	4.4	116.8	6,232	1,742	9.3	2,767	3.5	571	1,513	3,301	1,787	1,513	7.3	1,787		
1975	5,712	107.7	99.1	8.6	99.1	5,500	1,558	9.5	1,788	3.5	379	1,542	2,729	1,486	1,542	5.1	2,486		
1976	5,712	117.6	113.1	4.5	113.1	5,144	1,593	9.7	1,742	3.6	344	1,468	577	1,468	577	2.3	2,276.4		
1977	5,893	130.8	125.5	5.3	125.5	5,403	1,500	9.7	1,775	3.7	355	1,468	577	1,468	577	2.2	3,160.9		
1978 1/	5,893	142.2	136.4	5.8	136.4	5,413	1,475	9.8	1,820	3.7	355	1,763	480	1,763	480	2.0	4,133.7		
1979 2/	5,893	142.2	136.4	5.8	136.4	5,413	1,475	9.8	1,820	3.7	355	1,763	480	1,763	480	2.0	3,816.8		

1/ Entries on personnel strength FY 1961 - FY 1977 consist of on-board end-of-year.

2/ Includes personnel compensation (regular pay, differential, overtime, terminal leave, and other taxable items) for full-time regular employees (FRFP), but actually employed personnel (RFP); and consultants.

3/ Includes personnel benefits consisting of retirement; FICA, life and health insurance; cash awards, education, quarters and living allowances; and other fringe benefits.

4/ Includes compensation for part-time (non-FRFP) consultants, experts, part-time employees, and other employees with temporary appointments.

5/ Consists of mission directors, executive and executive assistants, Foreign Service Staff and wage board employees.

6/ Comparing countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.

7/ Estimated

Employment as of February 28, 1978, as follows:

TOTAL FRFP	5667
U.S. Nationals	1581
Foreign Nationals	1982
GS Employees	301
Foreign Service Reserve	3664
Other U.S. Nationals	
Sub-total U.S. Nationals	
Foreign Nationals	1558
Dollar Funded	445
Local Currency Trust	
Sub-total Foreign Nationals	2003

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1979 Proposed		Oper. Exp. FY 1979 Est. (\$000)	Accrued AID Pipeline 9/30/77 (\$000)	Proposed Program FY 1979		
	AID Direct Hire	FTEPP* On-board Foreign Nationals			AID (\$000)	PL 480 (\$000)	Total (\$000)
Africa Bureau	512	514	51,802	358,225	339,000	128,060	467,060
Latin America Bureau	389	615	35,596	673,245	245,000	89,214	334,214
Asia Bureau	305	674	30,769	638,904	449,000	479,145	928,145
Near East Bureau	253	422	27,630	2,374,570	1,860,700	328,584	2,189,284
Non-Regional P.L. 480 Unallocated	91	18	22,803	-	-	-	131,608
Total Overseas Washington, D.C.	1,550	2,243	168,600	4,049,944	2,893,700	1,156,611	4,050,311
	2,100	-	105,900	318,977 <sup>1/</sup>	923,070 <sup>2/</sup>	201,380 <sup>3/</sup>	1,124,159
Total Ceiling 9/30/78	3,650	2,243	274,500	4,368,921	3,816,770	1,358,000	5,174,770

\*Full Time Employees in Permanent Positions.

- <sup>1/</sup> Includes funds allocated to other agencies, \$91.9 million and all AID operating expenses, \$17.8 million.  
<sup>2/</sup> Includes International Organizations and Programs, \$282.2 million; American Schools and Hospitals Abroad, \$8.0; International Disaster Assistance, \$25.0; President's Foreign Assistance Contingency Fund, \$5.0 million; AID Operating Expenses \$263.0 million; the Foreign Service Retirement and Disability Fund, \$24.8 million; AID centrally administered programs, \$306.4 million; and UNICEF, \$8.7 million.  
<sup>3/</sup> Includes Title II Ocean Freight and Section 204 purchases of local currency. Excludes Title I freight.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1979 Proposed		Oper. Exp. FY 1979 Est. (\$000)	Accrued AID Pipeline 9/30/77 (\$000)	Proposed Program FY 1979		
	ALL Direct Hire U.S. Nationals	FTEPP# On-board Foreign Nationals			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA:							
Botswana	-	-	-	-	1,000	606	1,606
Burundi	5	5	463	-	17,194	2,575	19,769
Cameroon	29	25	2,563	2,544	1,765	1,992	3,757
Cape Verde	-	-	-	3,887	8,870	1,012	9,882
Central African Empire	-	-	-	1,136	2,900	2,711	5,611
Chad	28	20	2,872	7,887	6,445	473	7,208
Congo	-	-	-	-	-	763	7,920
Djibouti	3	2	349	-	1,000	920	1,000
Ethiopia	15	30	1,410	11,920	10,800	5,028	15,828
Gabon	-	-	-	-	-	41	41
Gambia	-	-	-	-	1,849	656	2,505
Ghana	33	55	3,579	18,087	13,301	9,833	23,134
Guinea	-	-	-	1,108	2,500	5,485	7,985
Guinea-Bissau	5	6	681	1,506	1,825	-	1,825
Ivory Coast	-	-	-	-	-	155	155
Kenya	45	60	3,622	39,857	22,917	2,064	24,981
Lesotho	-	-	-	-	8,601	3,606	12,207
Liberia	36	55	2,805	28,536	9,415	93	9,508
Malagasy Republic	-	-	-	-	-	654	654
Malawi	-	-	-	-	-	805	805
Mali	30	23	3,839	17,957	13,895	645	14,540
Mauritania	14	23	2,020	1,840	6,896	717	7,613
Maritius	-	-	-	-	-	920	920
Mozambique	-	-	-	-	500	442	942
Niger	33	51	3,419	9,048	11,573	4,174	15,747
Nigeria	1	3	-	2,496	-	-	-

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1979 Proposed		Oper. Exp. FY 1979 Est. (\$000)	Accrued AID Pipeline 9/30/77 (\$000)	Proposed Program FY 1979		
	AID Direct Hire U.S. Nationals	FIEPP* On-board Foreign Nationals			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA (cont'd):							
Rwanda	3	4	336	51	2,455	1,067	3,522
Sao Tome and Principe	-	-	-	300	-	145	145
Senegal	26	12	4,699	13,666	9,691	10,404	20,095
Seychelles	-	-	-	-	-	123	123
Sierra Leone	9	7	163	505	1,510	4,838	6,348
Somalia	15	21	844	-	4,000	6,434	10,434
Sudan	15	21	1,092	1,421	9,666	14,512	24,178
Swaziland	-	-	-	-	4,991	226	5,217
Tanzania	24	22	1,980	9,831	17,110	8,804	25,914
Togo	-	-	-	400	1,125	3,101	4,226
Upper Volta	29	23	2,712	5,990	8,751	3,751	12,502
Zaire	29	16	2,975	35,318	10,563	24,000	34,563
Zambia	2	2	104	-	20,500	4,548	25,048
Sahel Regional Activities	-	-	-	-	35,060	-	35,060
East Africa Regional	-	-	-	1,108	-	-	-
Portuguese Speaking Africa Region	-	-	-	1,180	-	-	-
CMA and Sahel Region	-	-	-	44,121	-	-	-
South Africa Regional (OSARAC)	39	25	4,150	48,920	17,305	-	17,305
Africa Regional	-	-	-	36,480	52,222	-	52,222
FEISO/FA	27	9	2,146	-	-	-	-
FEISO/WA	32	14	2,979	11,125	-	-	-
TOTAL - AFRICA REGION	<u>512</u>	<u>514</u>	<u>51,802</u>	<u>358,125</u>	<u>339,000</u>	<u>128,060</u>	<u>467,060</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing Operating Expenses and Proposed Programs

Region and Country	FY 1979 Proposed		Oper. Exp. FY 1979 Est. (\$000)	Accrued AID Pipeline 9/30/77 (\$000)		Proposed Program FY 1979	
	AID Direct Hire U.S. National	FTEPP On-Board* Foreign National		AID (\$000)	PL 480 (\$000)	Total (\$000)	
<u>ASIA</u>							
Bangladesh	40	79	3,195	105,413	87,000	57,751	144,751
Bhutan	-	-	-	-	-	183	183
Fiji	2	-	193	-	-	-	-
India	15	50	1,565	-	90,000	130,237	220,237
Indonesia	66	115	6,378	203,690	73,000	112,570	185,570
Korea	5	11	1,204	20,567	-	56,000	56,000
Nepal	22	76	2,258	7,093	17,000	483	17,483
Pakistan	61	125	7,195	123,680	69,000	53,433	122,433
Philippines	62	137	5,613	112,624	55,000	46,921	101,921
Singapore	-	-	-	-	-	107	107
Sri Lanka	13	14	1,225	24,700	25,000	21,460	46,460
Thailand	19	67	1,943	23,053	13,000	-	13,000
Indochina Residual	-	-	-	4,947	-	-	-
Asia Regional	-	-	-	13,142	20,000	-	20,000
<u>TOTAL - ASIA REGION</u>	<u>305</u>	<u>674</u>	<u>30,769</u>	<u>638,909</u>	<u>449,000</u>	<u>479,145</u>	<u>928,145</u>



AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices  
Staffing Operating Expenses and Proposed Programs

Region and Country	FY 1979 Proposed		Oper. Exp. FY 1979 Est. (\$000)	Accrued AID Pipeline 9/30/77 (\$000)	Proposed Program FY 1979	
	AID Direct Hire	FTEPP On-Board* Foreign National			AID (\$000)	PL 480 (\$000)
<u>NEAR EAST</u>						
Afghanistan	33	119	3,918	23,204	21,350	22,516
Algeria	-	-	-	-	-	2,278
Bahrain	-	-	-	925	-	-
Cyprus	1	-	59	-	5,000	5,531
Egypt	96	115	8,363	1,459,276	207,884 <sup>1/</sup>	957,884
Greece	-	-	-	64,598	-	-
Israel	22	-	10	380,315	785,000	790,400
Jordan	2	24	2,206	59,225	93,000	103,194
Lebanon	3	4	270	-	-	655
Malta	-	-	-	2,350	-	-
Morocco	19	17	1,530	16,289	8,698	20,299
Portugal	6	17	576	94,296	-	40,000
Spain	-	-	-	-	7,000	7,000
Syria	21	29	3,540	231,687	90,000	23,924
Tunisia	19	32	1,886	9,299	12,034	13,628
Turkey	2	19	151	1,276	-	132
Yemen Arab Republic	31	65	5,121	17,136	11,448	2,493
CENTO <sup>4/</sup>	-	-	-	486	-	-
Near East Regional	-	-	-	6,692	60,470 <sup>3/</sup>	60,470
Sinai Support Mission	-	-	-	7,516	11,700	11,700
Middle East Special Requirements Fund <sup>f/</sup>	-	-	-	-	-	-
<u>TOTAL - NEAR EAST REGION</u>	<u>253</u>	<u>422</u>	<u>27,630</u>	<u>2,374,570</u>	<u>1,860,700</u>	<u>328,584</u>
						<u>2,189,284</u>

<sup>1/</sup> Includes Gaza, \$1,217 thousand.

<sup>2/</sup> Includes Jordan-West Bank, \$1,397 thousand.

<sup>3/</sup> Includes Jordan Valley Irrigation, \$ 50 million and \$3 million for Private Voluntary Agency development projects.

<sup>4/</sup> Funded under International Organizations and Programs in FY 1979.

OFM/SPD  
3/23/78

AID OPERATING EXPENSES BUDGET REQUEST - FISCAL YEAR 1979

(In Millions of Dollars)

<u>Object Class</u>	<u>AID</u>		<u>Total</u>
	<u>Washington</u>	<u>Overseas</u>	
Personnel compensation	70.0	77.0	147.0
Personnel benefits	5.9	12.9	18.8
Benefits - former personnel	-	.4	.4
Travel and transportation - persons	5.8	13.0	18.8
Transportation of things	.4	7.8	8.2
Rent, communications, utilities	10.8	17.6	28.4
Printing and reproduction	1.4	.1	1.5
Other services	9.3	23.1	32.4
Supplies and materials	1.1	4.5	5.6
Equipment	1.2	6.7	7.9
Lands and structures	-	3.0	3.0
Grants, subsidies, and contributions	-	2.5	2.5
Insurance claims and indemnities	-	-	-
Total, AID operating expenses	<u>105.9</u>	<u>168.6</u>	<u>274.5</u>

FUNDING OF AID OPERATING EXPENSES - FISCAL YEAR 1979

	<u>Millions</u>
Total AID operating expenses	274.5
Deduct operating expenses funded from -	
Local Current Trust Funds	8.0
Housing Guaranty Fund	2.7
Excess Property Fund	.8
Subtotal	<u>11.5</u>
Total Appropriated Funds	263.0
Deduct - Reimbursements/recoveries	<u>2.0</u>
New obligational authority requested	261.0 <u>1/</u>

1/ NOA requirements are roughly distributed between AID/Washington and overseas as follows: AID/Washington - 97,900,000, overseas 163,100,000.

OPERATING EXPENSES FOR NON FULL-TIME EMPLOYEES IN AID/WASHINGTON

<u>PERSONNEL CLASSIFICATION</u>	FY 1978		FY 1979	
	<u>EMPLOYMENT LEVEL</u>	<u>COST (\$MILLIONS)</u>	<u>EMPLOYMENT LEVEL</u>	<u>COST (\$MILLIONS)</u>
Non-FTEPP				
Full-time	100	\$1.2	100	\$1.2
Part-time	250	\$2.6	350	\$3.7
Consultants (days)	5,000	\$ .7	5,000	\$ .7
Intergovernmental Personnel Act and Other Agency	20	\$ .9	50	\$2.2
Total		\$5.4		\$7.8

COMPARISON OF OPERATING EXPENSE COSTS  
FOR SUPPORT OF AID/W BUREAUS/OFFICES  
WITH WORKYEAR ESTIMATES

	<u>TOTAL \$ THOUSANDS</u>			<u>PERSONNEL WORKYEARS</u>		
	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
A/AID (EX SEC) (Office of the Administrator, Executive Secretary)	1,506	1,410	1,445	37	37	34
EP (Office of Equal Opportunity Programs)	199	407	494	11	11	14
AG (Office of the Auditor General)	4,486	4,261	3,452	90	83	56
LEG (Office of Legislative Affairs)	849	898	940	26	24	23
OPA (Office of Public Affairs)	953	1,063	1,201	28	28	29
GC (Office of the General Counsel)	1,730	1,890	2,093	44	44	45
OFM (Office of Financial Management)	5,759	5,812	6,830	170	169	175
OPT (Office of Personnel and Training)	6,638	6,202	6,965	177	147	131
COMP (Complement)	5,182	5,911	5,311	122	107	78
SER (Bureau for Program and Management Services)	17,941	17,507	16,115	447	427	287
DSB (Bureau for Development Support)	15,710	15,688	16,341	395	366	331
PDC (Bureau for Private and Development Coordination)	2,820	3,829	4,935	79	92	110
PPC (Bureau for Program and Policy Coordination)	5,588	4,036	5,556	121	95	113
IIA (Bureau for Intragovernmental and Inter- national Affairs)	562	2,057	2,447	12	49	54
AFR (Bureau for Africa)	5,688	7,188	8,679	147	170	191
NE (Bureau for Near East)	4,753	5,430	5,880	127	132	132
ASIA (Bureau for Asia)	3,928	4,623	4,976	106	112	111
LA (Bureau for Latin America)	4,773	5,199	5,840	135	131	136
BIFAD (Board for International Food and Agri- culture Development)	-	-	380	-	-	8
TOTAL WORKYEARS	<u>89,065</u>	<u>93,419</u>	<u>99,880</u>	<u>2,274</u>	<u>2,224</u>	<u>2,058</u>
END-OF-YEAR PERSONNEL	2,277	2,020	2,058	-	-	-

AGENCY FOR INTERNATIONAL DEVELOPMENT

SUMMARY - OFFICIAL RESIDENCE EXPENSE - FY-1977-1979

	<u>FY-1977 Actual</u>	<u>FY-1978 Cong. Pres.</u>	<u>FY-1978 <u>1</u>/ Current Est.</u>	<u>FY-1979 <u>1</u>/ Prelim. Est.</u>
Africa	\$ 15,300	\$ 13,800	\$ 19,100	\$ 35,500
Asia	13,400	13,700	14,300	15,900
Latin America	32,200	35,500	36,900	42,200
Near East	18,800	19,100	25,700	27,300
Non-Regional	23,000	25,000	16,500	16,500
Reserve	<u>-0-</u>	<u>10,900</u>	<u>5,500</u>	<u>7,600</u>
Total	\$ 102,700	\$ 118,000	\$ 118,000	\$ 145,000

Note: Reserve is held for up-graded and new posts, and/or reprogramming as required.

1/ Allocations to individual posts or regions are subject to redistribution within total funds available to accommodate changes in status of posts or requirements.

AGENCY FOR INTERNATIONAL DEVELOPMENT

OFFICIAL RESIDENCE EXPENSE

<u>AFRICA</u>	<u>FY-1977</u> <u>Actual</u>	<u>FY-1978</u> <u>Cong. Pres.</u>	<u>FY-1978</u> <u>Current Est.</u>	<u>FY-1979</u> <u>Prelim. Est.</u>
* Cameroon	\$ -0-	\$ -0-	\$ -0-	\$ 2,100
* Chad	-0-	-0-	-0-	2,100
Ethiopia	2,500	2,500	2,000	2,700
Ghana	2,100	2,200	2,600	2,600
Kenya	2,100	2,200	2,100	2,200
Liberia	3,200	2,200	3,000	3,400
* Mali	-0-	-0-	-0-	2,100
* Mauritania	-0-	-0-	-0-	2,100
* Niger	-0-	-0-	-0-	2,100
* Senegal	-0-	-0-	-0-	2,100
** Somalia	-0-	-0-	2,000	2,100
** Sudan	-0-	-0-	2,000	2,100
Tanzania	2,000	2,300	2,000	2,100
* Upper Volta	-0-	-0-	-0-	2,100
Zaire	<u>3,400</u>	<u>2,400</u>	<u>3,400</u>	<u>3,600</u>
Total	\$ 15,300	\$ 13,800	\$ 19,100	\$ 35,500

\* Posts up-graded in FY-1978, but not funded in 1978.

\*\* New posts funded full year FY-1978.

AGENCY FOR INTERNATIONAL DEVELOPMENT

OFFICIAL RESIDENCE EXPENSE

<u>ASIA</u>	<u>FY-1977</u> <u>Actual</u>	<u>FY-1978</u> <u>Cong. Pres.</u>	<u>FY-1978</u> <u>Current Est.</u>	<u>FY-1979</u> <u>Prelim. Est.</u>
Bangladesh	\$ 800	\$ 600	\$ 900	\$ 1,000
* Fiji	-0-	-0-	-0-	800
* India	-0-	-0-	700	800
Indonesia	2,300	2,400	3,300	3,400
Korea	3,000	2,000	2,200	2,200
Nepal	500	700	500	500
Pakistan	2,100	2,200	2,000	2,200
Philippines	2,000	2,600	2,000	2,100
Sri Lanka	1,200	1,600	1,200	1,300
Thailand	<u>1,500</u>	<u>1,600</u>	<u>1,500</u>	<u>1,600</u>
Total	\$ 13,400	\$ 13,700	\$ 14,300	\$ 15,900

\* Up-graded or expected to up-grade posts for ORE.

AGENCY FOR INTERNATIONAL DEVELOPMENT

OFFICIAL RESIDENCE EXPENSE

<u>LATIN AMERICA</u>	FY-1977 Actual	FY-1978 Cong. Pres.	FY-1978 Current Est.	FY-1979 Prelim. Est.
Bolivia	\$ 1,400	\$ 2,100	\$ 1,800	\$ 2,100
* Brazil	2,000	1,700	-0-	-0-
Chile	2,500	2,600	1,400	2,700
Colombia	1,500	2,000	1,500	1,600
** Costa Rica	-0-	-0-	2,000	2,100
Dominican Republic	2,100	2,100	2,100	2,200
Ecuador	2,000	2,100	-0-	2,800
El Salvador	1,800	1,900	1,800	2,100
Guatemala	1,300	2,100	2,200	2,300
Guatemala (ROCAP)	2,000	2,100	2,200	2,300
Guyana	700	1,100	2,000	2,000
Haiti	2,200	2,500	2,000	2,300
Honduras	1,500	2,100	1,500	2,100
** Jamaica	300	-0-	3,000	2,500
Nicaragua	2,700	2,800	2,000	2,800
Panama	1,300	2,600	2,000	2,100
Paraguay	4,600	2,500	6,600	6,400
Peru	1,200	2,600	1,800	1,800
Uruguay	1,100	600	1,000	-0-
Total	\$ 32,200	\$ 35,500	\$ 36,900	\$ 42,200
* Closed Mission				
** Up-graded				
<u>NON-REGIONAL</u>				
DAC Chairman	\$ 11,500	\$ 12,500	\$ 11,500	\$ 11,500
U.S. Rep/OECD	11,500	12,500	5,000	5,000
Total	\$ 23,000	\$ 25,000	\$ 16,500	\$ 16,500

AGENCY FOR INTERNATIONAL DEVELOPMENTOFFICIAL RESIDENCE EXPENSE

<u>NEAR EAST</u>	<u>FY-1977 Actual</u>	<u>FY-1978 Cong. Pres.</u>	<u>FY-1978 Current Est.</u>	<u>FY-1979 Prelim. Est.</u>
Afghanistan	\$ 1,700	\$ 2,100	\$ 1,700	\$ 2,000
Egypt	1,100	3,100	3,000	3,200
Jordan	3,000	2,500	3,500	4,000
* Lebanon	300	-0-	2,000	2,000
Morocco	1,000	2,100	2,000	2,100
Syria	3,300	3,100	4,100	4,300
Tunisia	3,000	3,100	3,400	3,400
Yemen	<u>5,400</u>	<u>3,100</u>	<u>6,000</u>	<u>6,300</u>
Total	\$ 18,800	\$ 19,100	\$ 25,700	\$ 27,300

\* Up-graded or expected to be up-graded posts for ORE.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

REPRESENTATION FUNDSSUMMARY BY REGIONSFY-1977 - FY-1979

	<u>FY-1977 Actual</u>	<u>FY-1978 Cong. Pres.</u>	<u>FY-1978 * Current Alloc.</u>	<u>FY-1979 * Prelim. Alloc.</u>
Africa	\$23,500	\$ 21,800	\$24,200	\$ 28,800
Asia	18,000	16,500	15,500	16,700
Latin America	29,600	26,200	24,200	26,000
Near East	14,600	16,000	16,200	16,500
Non-Regional	7,800	12,100	8,600	9,100
Reserve	-0-	<u>8,400</u>	<u>7,300</u>	<u>12,900</u>
Total	\$93,500	\$101,000	\$96,000	\$110,000

Note: 1. FY-1978 Congressional Limitation \$96,000.

2. Reserve is held to accommodate new and up-graded posts.

\* Allocations to individual posts or regions are subject to redistribution within total funds available to accommodate changes in status of posts or requirements.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## - REPRESENTATION FUNDS

FY-1977 - FY-1979

	FY-1977 Actual	FY-1978 Cong. Pres.	FY-1978 Current Alloc.	FY-1979 * Prelim. Alloc.
AFRICA				
Burundi	\$ -0-	\$ -0-	\$ 300	\$ 300
Cameroon	1,000	1,000	1,200	1,500
Chad	1,000	500	1,000	1,200
Djibouti	-0-	-0-	500	500
Ethiopia	1,200	1,500	800	1,000
Gambia	200	200	300	500
Ghana	3,000	2,000	2,300	2,500
Guinea-Bissau	-0-	200	300	500
Kenya	1,500	1,500	1,500	1,500
Liberia	2,400	2,000	1,500	1,500
Mali	1,200	1,500	1,200	1,500
Mauritania	500	500	800	1,500
Niger	1,600	1,500	1,200	1,500
Nigeria	100	100	-0-	-0-
OSARAC	1,800	1,000	1,800	1,800
REDSO/EA (Kenya)	500	500	300	500
REDSO/WA (Ivory Coast)	400	500	400	500
Rwanda	-0-	100	300	500
Senegal	1,200	1,000	1,200	1,500
Sierra Leone	100	100	300	500
Somalia	-0-	-0-	1,200	1,500
Sudan	500	1,000	1,000	1,500
Tanzania	2,500	2,000	2,000	2,000
Upper Volta	1,800	1,500	1,500	1,500
Zaire	1,000	1,000	1,000	1,000
Zambia	-0-	-0-	300	500
Mozambique	-0-	100	-0-	-0-
Guinea	-0-	100	-0-	-0-
OMVS - Senegal	-0-	200	-0-	-0-
RDOEA - Arusha	-0-	200	-0-	-0-
Total	\$23,500	\$21,800	\$24,200	\$28,900

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## - REPRESENTATION FUNDS

FY-1977 - FY-1979

<u>ASIA</u>	<u>FY-1977</u> <u>Actual</u>	<u>FY-1978</u> <u>Cong. Pres.</u>	<u>FY-1979 *</u> <u>Current Alloc.</u>	<u>FY-1979 *</u> <u>Prelim. Alloc.</u>
Bangladesh	\$ 2,200	\$ 2,500	\$ 2,000	\$ 2,500
Fiji	-0-	-0-	500	700
India	500	500	600	1,000
Indonesia	2,500	2,500	2,500	2,500
Korea	1,400	1,000	700	500
Nepal	1,900	1,500	1,800	1,500
Pakistan	2,200	2,500	2,200	2,500
Philippines	3,400	3,000	2,500	2,500
Sri Lanka	400	500	500	1,000
Thailand	<u>3,500</u>	<u>2,500</u>	<u>2,200</u>	<u>2,000</u>
Total	\$18,000	\$16,500	\$15,500	\$16,700

## AGENCY FOR INTERNATIONAL DEVELOPMENT

REPRESENTATION FUNDSFY-1977 - FY-1979

<u>LATIN AMERICA</u>	<u>FY-1977</u> <u>Actual</u>	<u>FY-1978</u> <u>Cong. Pres.</u>	<u>FY-1979 *</u> <u>Current Alloc.</u>	<u>FY-1979 *</u> <u>Prelim. Alloc.</u>
Bolivia	\$ 1,900	\$ 2,000	\$ 1,500	\$ 2,000
Brazil	1,000	200	-0-	-0-
Chile	2,700	1,500	500	500
Colombia	2,000	2,000	1,200	1,200
Costa Rica	700	500	1,500	1,500
Dominican Republic	2,000	1,500	1,500	1,500
Ecuador	1,200	1,500	500	1,500
El Salvador	1,500	1,000	1,500	1,500
Guatemala	900	1,000	1,500	1,500
Guyana	1,000	1,000	1,500	1,500
Haiti	1,900	2,000	1,500	1,500
Honduras	1,700	1,500	1,500	1,500
Jamaica	1,000	500	1,500	1,500
Mexico - Population	-0-	-0-	200	300
Nicaragua	2,000	2,000	1,500	1,500
Panama	2,500	2,000	1,500	1,500
Paraguay	1,500	1,500	1,500	1,500
Peru	2,200	2,000	1,500	1,500
ROCAP	800	1,000	1,000	1,000
Uruguay	1,000	1,000	500	500
Carib. Reg. (Barbados)	100	500	800	1,000
Total	\$29,600	\$26,200	\$24,200	\$26,000

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## - REPRESENTATION FUNDS

FY-1977 - FY-1979

NEAR EAST	FY-1977 Actual	FY-1978 Cong. Pres.	FY-1978 * Current Alloc.	FY-1979 * Prelim. Alloc.
Afghanistan	\$ 2,400	\$ 2,500	\$ 2,000	\$ 2,000
Cyprus	700	400	700	500
Egypt	2,800	3,500	3,000	3,000
Jordan	1,500	2,000	2,500	2,500
Lebanon	-0-	-0-	500	500
Morocco	1,400	1,500	1,500	1,500
Portugal	1,100	500	1,100	1,500
Syria	1,600	1,500	1,700	1,700
Tunisia	1,500	1,500	1,500	1,500
Turkey	100	-0-	100	100
Yemen	<u>1,500</u>	<u>2,500</u>	<u>1,600</u>	<u>1,700</u>
Total	\$14,600	\$16,000	\$16,200	\$16,500

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## REPRESENTATION FUNDS

FY-1977 - FY-1979

NON-REGIONAL	FY-1977		FY-1978		FY-1979 *	
	Actual	Cona. Pres.	Cona. Pres.	Current Alloc.	Prelim. Alloc.	
ADB	\$ -0-	\$ 206		\$ -0-	\$ -0-	
DAC	5,000	6,000		5,000	5,000	
Coord. Africa - Paris	500	500		500	500	
UNESCO - Paris	1,000	1,000		1,000	1,100	
Inter. Org. - Geneva	400	400		200	500	
World Food Program	400	500		400	500	
Country Financed Fed. Asst.	-0-	3,000		-0-	-0-	
Italian Disaster Relief	400	500		1,000	1,000	
FODAG/Sahel - Rome	100	-0-		500	500	
Total	\$7,800	\$12,100		\$8,600	\$9,100	

## Abbreviations:

Page 1 - OSARAC  
 REDSO/EA  
 REDSO/WA  
 OMVS  
 RDOEA  
 Page 4 - ROCAP  
 Page 6 - ADB  
 DAC  
 UNESCO  
 FODAG

- Office of Southern Africa Regional Activities Coordination  
 - Regional Economic Development Office - East Africa  
 - Regional Economic Development Office - West Africa  
 - Organization of Senegal River Basin States  
 - Regional Development Office, East Africa  
 - Regional Office for Central American Programs  
 - Office of U.S. Executive Director - Asia Development Bank  
 - Chairman, Development Assistance Committee - Paris  
 - AID Coordinator, United Nations Educational, Scientific and Cultural Organization  
 - Food and Agriculture Organization

AGENCY FOR INTERNATIONAL DEVELOPMENT  
OFFICIAL ENTERTAINMENT FUNDS

	FY-1977 Actual	FY-1978 Allocations	FY-1979 Budget
	\$2,077 <u>1/</u>	\$ 4,000	\$ 4,000
Office of the Administrator	228	1,000	1,000
Bureau of Intragovernmental and International Affairs	1,151 <u>2/</u>	1,000	1,000
Bureau for Program and Policy Coordination	1,568	2,000	2,000
* Bureau for Private and Development Cooperation	1,153	1,600	1,600
** Bureau for Development Support	296	200	200
Bureau for Program and Management Services	1,625	1,600	1,600
Bureau for Africa	753	1,000	1,000
Bureau for Near East	464	1,000	1,000
Bureau for Asia	445	1,000	1,000
Bureau for Latin America	-0-	600	1,600 ***
Unallocated	\$9,760	\$15,000	\$16,000

1/ Includes Equal Opportunity Program.

2/ Includes Women in Development

\* New Bureau A/O 11/77 incorporating FFP, RDP, OLAB, OFDA, ASHA, and PVC.

\*\* New Bureau A/O 11/77 incorporating TAB, PHA (except PVC), OIT, Engineering, and Development Information.

\*\*\* Reflects an approximate 7% inflation factor to the Agency as a whole; to be reallocated as needed. Allocations to individual Bureaus are subject to redistribution to meet changing requirements.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## 20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY-77

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED FY-77</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
American Institute for Free Labor Development 1015 Twentieth Street, N.W. Washington, D. C. 20006	AID/CM/1a-C-73-10	\$ 5,201,716	73/04/01 - 78/03/31	To assist in developing free, democratic labor unions in Latin America.
African American Institute 833 United Nation's Plaza New York, N.Y. 10017	AID/afr-C-1153 AID/afr-C-538 AID/ta-C-1250 AID/afr-C-1292	\$ 1,528,000 1,915,000 124,390 665,000 \$ 4,232,390	75/01/17 - 78/06/30 68/06/30 - 78/06/30 76/07/01 - 78/06/30 77/01/11 - 82/01/10	To train Portuguese speaking Africans in providing assistance in upgrading education and training of African student.
International Fertility Research Program Research Triangle Park North Carolina	AID/pha-C-1172 AID/pha-C-1191	\$ 3,590,266 190,272 \$ 3,780,538	78/08/03 - 78/07/01 77/09/30 - 80/04/29	To provide fertility control technology in researching and developing new and improved IUD's.
CID-Utah State University Executive Office UMC - 35 Logan, Utah 84322	AID/afr-C-1275 AID/ne-C-1351 AID/ta-C-1103 AID/522-322-T AID/ta-C-1159 AID/afr-C-1140 AID/afr-C-1338	\$ 587,782 1,500,000 198,213 3,558 259,000 252,277 481,000 \$ 3,281,830	77/01/01 - 78/06/30 77/05/20 - 82/07/30 74/04/01 - 78/02/28 76/01/31 - 77/07/31 74/11/15 - 80/11/15 75/06/23 - 78/05/31 77/06/22 - 80/09/30	To provide advice on agricultural subjects, including irrigation, livestock, range management, and administration.
American Public Health Association 1015 18th Street, N.W. Washington, D. C. 20036	AID/ta-80A-1070 AID/afr-C-1253 AID/pha-C-1100 AID/ta-C-1320 AID/afr-C-1178	141,000 75,000 397,305 2,006,000 616,419 \$ 3,235,724	74/06/20 - 78/06/30 76/08/09 - 77/09/30 75/06/02 - 78/04/30 76/05/31 - 79/05/31 75/11/12 - 78/02/28	To provide assistance to LDC's in population and family planning, health education, health delivery services, and guidance on national planning of health delivery systems.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> FY-77	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Bell Helicopter Textron, Inc. P. O. Box 482 Forth Worth, Texas 76101	AID/1a-C-1087	\$ 3,096,600	75/01/30 - 78/02/28	To provide aircraft, training and operational advice for aerial narcotics surveys. For the Narcotic's Control Program (FAA 481-832B as amended) administered by AID for the Department of State.
Colorado State University Fort Collins, Colorado 80523	AID/ta-C-1411 AID/ta-C-1100 AID/ta-BMA-6 AID/csd-3168 AID/eff-790	\$ 1,750,000 46,000 536,490 4,122 1,084,936 \$ 3,421,548	77/04/01 - 80/03/31 74/04/01 - 77/03/31 76/09/01 - 81/08/31 71/08/01 - 76/03/31	To provide assistance to LDC's in rural development water delivery and removal systems as well as train participants and improve educational systems.
Development Associates, Inc. 1521 New Hampshire Ave., N.W. Washington, D. C. 20036	AID/pha-C-1149 AID/pha-C-1155 AID/otr-C-1382	\$ 2,262,139 236,272 68,121 \$ 2,566,532	76/09/30 - 78/06/30 76/10/01 - 79/11/30 75/05/04 - 78/05/31	To provide assistance in family planning, population, rural development and nutrition.
University of California Berkeley, CA 94720	AID/afr-C-1295 AID/afr-C-1361 AID/otr-C-1573 AID/ta-C-1380 AID/nc-C-1269 AID/pha-C-1051 AID/pha-C-1062 AID/ta-C-1195 AID/ta-C-1353	\$ 600,000 14,365 19,000 79,227 17,594 1,237,000 59,274 445,399 22,880 \$ 2,494,739	77/01/31 - 78/12/31 77/09/30 - 78/04/15 77/09/01 - 79/02/28 77/04/12 - 77/07/15 76/09/20 - 78/11/30 74/03/05 - 78/09/30 74/07/30 - 79/05/31 75/03/01 - 78/09/30 76/08/25 - 78/04/30	To provide technical assistance to LDC's in the areas of maternal and child health programs, rural health programs, family planning, non-formal education, pest eradication and other projects aimed at the poorest of the poor.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> FY-77	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Michigan State University East Lansing, Michigan 48824	AID/afr-C-1314 AID/afr-C-1267 AID/afr-C-1372 AID/ta-BMA-4 AID/afr-C-1260 AID/CW/ta-C-73-22	\$ 645,300 292,270 39,984 859,000 283,000 345,128 \$ 2,464,682	77/05/01 - 79/05/01 76/10/01 - 83/09/30 77/09/29 - 78/02/28 76/05/07 - 79/05/06 76/08/31 - 78/08/30 73/02/28 - 78/09/30	To provide agricultural assistance to the Sahel area of Africa. Assist in project design in various LDC's.
National Academy of Sciences 2101 Constitution Avenue, N.W. Washington, D.C. 20418	AID/afr-C-1354 AID/cssd-2584 AID/otr-C-1591 AID/pna-C-1161 AID/ta-C-1428 AID/ta-C-1433 AID/ta-C-1437	520,000 650,000 430,000 200,000 170,000 380,000 49,000 \$ 2,399,000	77/08/31 - 79/08/31 70/06/08 - 77/02/28 77/09/29 - 80/10/30 77/04/15 - 80/04/14 77/06/01 - 79/06/30 77/09/30 - 80/09/30 77/09/16 - 78/06/16	To provide assistance to LDC's in strengthening scientific and technical institutions, and bilateral nutrition programs.
Impredel, S.P.A. Villa Primavera Campofornido, Italy	AID/sod-C-20	\$ 2,352,273	77/09/28 - 78/09/14	To provide earthquake relief assistance to Italy.
Texas A & M University College Station, Texas 77843	AID/ta-C-1384 AID/afr-C-1095 AID/afr-C-1262 AID/ta-C-1092 AID/ta-C-1335	\$ 600,000 965,003 550,731 3,904 148,349 \$ 2,267,959	77/03/01 - 80/02/29 74/12/01 - 78/03/01 76/08/31 - 78/03/31 74/05/31 - 77/02/28 76/06/30 - 78/06/30	To provide specialists for agricultural research and development, assist LDC's in horticultural production programs, conduct research on bean production, and research tsetse fly program in Tanzania.
Latin American Scholarship Program of American Universities 25 Mount Auburn St., Rm. 302 Cambridge, MA 02138	AID/CW/ta-C-73-22	\$ 2,243,000	73/09/01 - 80/09/30	To provide scholarships at U.S. Universities for Latin American students.

<u>CONTRACTOR AND ADDRESS</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT OBLIGATED</u> <u>FY-77</u>	<u>TERM OF CONTRACT</u>	<u>PURPOSE OF CONTRACT</u>
Grady International Corp. Shady Grove, PA 17256	AID/nc-C-1418	\$ 2,189,178	77/08/04 - 77/12/01	To purchase and ship equipment to Romania.
Academy for Educational Development, Inc. 1414 22nd Street, N.W. Washington, D.C. 20037	AID/ta-C-1381 AID/ta-C-1473 AID/afr-C-1131 AID/ta-C-1178 AID/ta-BMA-1377 AID/CW/ta-C-73-19 AID/ta-C-1056	\$ 200,000 719,891 441,494 135,355 366,785 269,000 34,767 <u>\$ 2,167,292</u>	77/01/01 - 78/12/31 77/09/30 - 80/09/30 75/05/22 - 78/05/31 76/12/28 - 78/04/15 73/05/01 - 78/09/30 73/10/23 - 76/12/31 73/10/23 - 76/12/31	To provide assistance to LDC's in education reform: non-formal training, radio education, university up-grading, and text book development.
Experience, Inc. 1725 "K" Street, N.W., Suite 312 Washington, D. C. 20000	AID/afr-C-1130 AID/afr-C-1306 AID/afr-C-1175	\$ 929,326 256,000 946,000 <u>\$ 2,131,326</u>	75/05/22 - 78/05/21 77/02/25 - 79/04/30 75/07/15 - 77/08/15	To provide assistance in designing development projects within LDC's.
Battelle Memorial Institute Columbia Laboratories 505 King Street Columbus, Ohio 43201	AID/pha-C-1169 AID/csd-3152	\$ 1,436,569 272,273 <u>\$ 1,708,842</u>	77/06/03 - 80/06/02 71/06/30 - 78/09/28	To conduct workshops on use of contraceptives. To research means of fertility control and assist LDC's in designing and improving population policies.
Cornell University Ithaca New York 14853	AID/ta-BMA-8 AID/pha-C-1174 AID/ta-C-1412 AID/ta-C-1441 AID/ta-C-1096 AID/ta-C-1104	\$ 722,320 119,842 341,533 267,900 167,560 44,100 <u>\$ 1,663,255</u>	77/08/01 - 80/07/31 77/08/30 - 79/02/19 77/09/30 - 80/09/30 77/08/01 - 78/07/31 75/05/15 - 79/01/31 74/04/01 - 77/07/01	To provide expanded programs of economic analysis for agricultural and rural sector planning. To conduct research on rural employment and income.
I.B.M. 10401 Fernwood Road Bethesda, Maryland 21227	AID/otr-C-1566	\$ 1,659,771	77/06/30 - 77/09/30	To provide automatic data processing equipment, program products, training, and related services for the Agency.

DIRECT NON-PERSONAL SERVICES CONTRACTS WITH INDIVIDUALS EXECUTED  
IN AID/W FOR FISCAL YEAR 1977

<u>CONTRACT NUMBER</u>	<u>CONTRACTOR NAME</u>	<u>CONTRACT VALUE</u>	<u>REQUIRING OFFICE</u>	<u>CONTRACT DESCRIPTION</u>
AID/TA-C-1461	STERNBERG, YARON M.	\$31,950	DS/H	DEVELOP/TEST ROBO VALVE
AID/TA-C-1457	WEBER, JIMMIE. E.	13,333	DS/OST	REMOTE SENSING FOR EAST AFRICA
AID/OTR-C-1616	COCKER, ROLAND M.	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1615	OTT, JAMES E. JR.	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1613	WEST, SAMUEL W.	14,100	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1605	RULE, JOHN ALLEN	10,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1604	DUNPHY, JOHN P.	10,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1603	REIDY, GERALD P.	7,500	AG/SE	INVESTIGATIVE SERVICES
AID/OTR-C-1601	TORRENCE, ROBERT E.	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1600	FUGLER, BARTLEY A.	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1599	MEEHAN, WILLIAM S.	10,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1598	PAUL, ROBERT H. *	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1597	BAND, WILLIAM F. *	15,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1596	RICE, PATRICK M.	10,000	AG/SEC	INVESTIGATIVE SERVICES
AID/OTR-C-1595	COLIHAN, ROBERT T.	2,000	AG/SEC	INVESTIGATIVE SERVICES

SER/CM/SD/SUP, GINELL, 4/11/78

<u>CONTRACT NUMBER</u>	<u>CONTRACTOR NAME</u>	<u>CONTRACT VALUE</u>	<u>REQUIRING OFFICE</u>	<u>CONTRACT DESCRIPTION</u>
AID/OTR-C-1594	McGANEY, HUGH B.	\$ 10,000	AG/SEC	INVESTIGATIVE SERVICES
AID/IT-C-2653	WING, GEORGE A.	178,750	DS/IT	SURVEY OF AID FIELD OPERATIONS
AID/AFR-C1280	LOWENTHAL, JAMES D.	17,709	AFR/RA	PREPARE PROJECT STUDY PAPER
AID/AFR-C-1373	PEARSON, WILLARD J. *	37,000	AFR/SFMA	SAHEL-SUDANO STUDIES
AID/ASIA-C-1229	LUKEN, RALPH A.	69,728	ASIA/TD SDP	ENVIRONMENTAL SUPPORT
AID/ASIA-C-1231	WEATHERLY, WILLIAM P.	55,000	ASIA/PD	ASSESSMENT OF DEVELOPMENT PROJECT
AID/LA-C-1212	TINNERMEIRE, RONALD	9,166	LA/DR/RD	ANALYZE CREDIT MARKET
AID/LA-C-1213	LADMAN, JERRY	8,929	LA/DR	ANALYZE THE CREDIT MARKET
AID/LA-C-1216	HATCH, JOHN K.	2,804	AA/LA	PLANNING AND EVALUATION
AID/LA-C-1217	ALEJANDRO, CARLOS DIAZ	520	AA/LA	PLANNING AND EVALUATION ASSISTANCE
AID/LA-C-1218	GUTIERREZ, GILBERT C.	4,118	AA/LA	CONSULTANTS AND SEMINARS
AID/LA-C-1219	TENDLER, JUDITH	6,150	AA/LA	PLANNING AND EVALUATION ASSISTANCE
AID/LA-C-1226	CARR, MILTON L. *	15,500	SER/INC	PROGRAM SUPPORT/DEVELOPMENT
AID/LA-C-1231	CUELLAR, ALFREDO	8,500	LA/MRSD	CONSULTANTS AND SEMINARS
AID/LA-C-1236	GUTERREZ, GILBERT C.	11,505	AA/LA	DEVELOPMENT PROJECTS WITHIN LA
AID/LA-C-1238	CASTRO, THOMAS H.	27,000	LA/DR	CONSULTANTS AND SEMINARS

<u>CONTRACT NUMBER</u>	<u>CONTRACTOR NAME</u>	<u>CONTRACT VALUE</u>	<u>REQUIRING OFFICE</u>	<u>CONTRACT DESCRIPTION</u>
AID/NE-C-1282	POTTS, NED	\$ 3,600	NE/TECH	TECHNICAL AND FEASIBILITY STUDIES
AID/NE-C-1283	BRUGGEMAN, LUCIEN	15,000	NE/TECH	TECHNICAL AND FEASIBILITY STUDIES
AID/NE-C-1395	PILLSBURY BARBARA L. K.	<u>17,600</u>	NE/TECH	PROJECT DEVELOPMENT AND SUPPORT
		\$697,462		

\* FORMER AID EMPLOYEE

## AGENCY FOR INTERNATIONAL DEVELOPMENT

Section 631 (b) (c) Mission Directors  
As of March 17, 1978AFRICA

<u>Country</u>	<u>Position</u>	<u>Incumbent</u>
Cameroon	Mission Director	(Vacant)
Chad	Mission Director	(Vacant)
Ethiopia	Mission Director	Princeton N. Lyman
Ghana	Mission Director	Irvin D. Coker
Kenya	Mission Director	Ernest Wilson, Acting
Liberia	Mission Director Deputy Director	Stanley J. Siegel Edward E. Anderson, Jr.
Mali	Mission Director	(Vacant)
Mauritania	AID Representative	(Vacant)
Niger	Mission Director	(Vacant)
Senegal	Mission Director	(Vacant)
Somalia Republic	AID Representative	Charles P. Campbell
Sudan	AID Representative	Gordon K. Pierson
Tanzania	Mission Director	(Vacant)
Upper Volta	Mission Director	(Vacant)
Zaire	Mission Director	Fermino J. Spencer

<u>Country</u>	<u>Position</u>	<u>Incumbent</u>
<u>ASIA</u>		
Bangladesh	Mission Director	Joseph S. Toner
	Deputy Director	Ernesto C. Lucas
India	Mission Director	(Vacant)
Indonesia	Mission Director	Thomas C. Niblock
	Deputy Director	Sarah J. Littlefield
Korea	AID Representative	Dennis P. Barrett
Nepal	Mission Director	Samuel H. Butterfield
Pakistan	Mission Director	Richard M. Cashin
	Deputy Director	William A. Wolffer
Philippines	Mission Director	Peter M. Cody
	Deputy Director	Charles C. Christian
Sri Lanka	AID Representative	Thomas M. Arndt
Thailand	Mission Director	Charles L. Gladson
Paris	Chairman DAC	Maurice J. Williams
	U.S. Representative to DAC	Lloyd Jonnes, Jr.
<u>LATIN AMERICA</u>		
Bolivia	Mission Director	Frank B. Kimball
	Deputy Director	Charles J. Stockman, Jr.

LATIN AMERICA (CON'T)

<u>Country</u>	<u>Position</u>	<u>Incumbent</u>
Chile	AID Representative	Charles D. Matthias, Acting
Colombia	Mission Director	James Megellas
Costa Rica	Mission Director	Stephen P. Knaebel
Dominican Republic	Mission Director	Patrick F. Morris
El Salvador	Mission Director	Aldelmo Ruiz
Guatemala	Mission Director Deputy Director	Frederick W. Schieck Eliseo Carrasco
Guyana	Mission Director	Edna A. Boorady
Haiti	Mission Director Deputy Director	Lawrence F. Harrison Parke D. Massey
Honduras	Mission Director	John B. Robinson
Jamaica	Mission Director	Donor M. Lion
Nicaragua	Mission Director Deputy Director	Arthur W. Mudge II Harry G. Wilkinson
Panama	Mission Director Deputy Director	Charles B. Weinberg Paul Saenz
Paraguay	Mission Director	Abe M. Pena
Peru	Mission Director Deputy Director	Leonard Yaeger Ricardo Villalobos
Uruguay	AID Representative	Leonard J. Horwitz

NEAR EAST

<u>Country</u>	<u>Position</u>	<u>Incumbent</u>
Afghanistan	Mission Director Deputy Director	Charles R. Grader Owen P. Cylke
Egypt	Mission Director Deputy Director	Donald S. Brown John R. Oleson
Jordan	Mission Director Deputy Director	Christopher H. Russell Edgar C. Harrell
Lebanon	AID Representative	Thomas C. Irvin
Morocco	Mission Director Deputy Director	Albert P. Disdier (Vacant)
Portugal	AID Representative	Glenn O. Patterson
Syria	Mission Director	Gordon B. Ramsey
Tunisia	Mission Director	Hermon S. Davis, Jr.
Yemen	Mission Director Deputy Director	Robert G. Huesmann Mary C. Neville

AGENCY FOR INTERNATIONAL DEVELOPMENT

SUMMARY

AID DIRECTORS AND REPRESENTATIVES

SELECTED COSTS 1/

	Total Costs FY 1977	Estimated Costs FY 1978	Current 2/ Inventory	FY 1977 No. of Posts	FY 1978 No. of Posts
AFRICA	\$ 106,105.66	\$ 137,030.53	\$ 118,461.60	6	8
ASIA	94,950.06	101,393.67	126,357.75	8	9
LATIN AMERICA	267,655.84	271,957.26	231,585.35	18	17
NEAR EAST	163,606.12	188,508.64	129,494.35	9	9
Total	\$ 632,317.68	\$ 698,890.10	\$ 605,899.05	41	43
Average Annual Costs (No. of Posts Averaged)	\$ 15,677.94 (40)	\$ 16,968.05 (41)			
Average Inventory (No. of Posts Averaged)			\$ 15,147.48 (40)		

1/ Selected costs include: Rents, Maintenance, Utilities, Representation and ORE.

2/ See table "Acquisition Value of Furniture, Furnishings and Equipment as Reported by Missions".

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION DIRECTORS AND AID REPRESENTATIVES

FY-1977 Actual Expenses

	Cost of Leasing		Cost of	Utilities		Representation	O R E	Total Costs
	Residence	Residence		Maint. Res.	Residence			
<b>AFRICA:</b>								
Ethiopia	\$ 8,907.00	\$ 1,532.00	\$ 1,046.00	\$ 1,200.00	\$ 1,200.00	\$ 2,500.00	\$ 15,185.00	
Ghana	2,641.78	3,300.11	715.34	3,000.00	3,000.00	2,100.00	11,757.23	
Kenya	11,320.75	2,385.00	3,783.28	1,500.00	1,500.00	2,100.00	21,089.03	
Liberia	8,000.00	8,566.00	463.00	2,400.00	2,400.00	3,200.00	22,629.00	
Tanzania	AID OWNED	3,643.70	3,808.99	2,500.00	2,500.00	2,000.00	11,952.69	
Zaire	14,400.00	4,065.27	627.44	1,000.00	1,000.00	3,400.00	23,492.71	
Total	\$ 45,269.53	\$ 23,492.08	\$ 10,444.05	\$ 11,600.00	\$ 11,600.00	\$ 15,300.00	\$ 106,105.66	
<b>ASIA:</b>								
Bangladesh	\$ 2,632.00	\$ 1,201.00	\$ 816.00	\$ 2,200.00	\$ 2,200.00	\$ 800.00	\$ 7,649.00	
Indonesia	AID OWNED	3,750.00	4,850.00	2,500.00	2,500.00	2,300.00	13,400.00	
Korea	AID OWNED	2,800.00	3,000.00	1,400.00	1,400.00	3,000.00	10,200.00	
Nepal	3,373.00	1,764.00	3,156.00	1,900.00	1,900.00	500.00	10,693.00	
Pakistan	5,454.55	1,657.07	1,905.18	2,200.00	2,200.00	2,100.00	13,316.80	
Philippines	13,000.00	2,328.75	1,563.00	3,400.00	3,400.00	2,000.00	22,291.75	
Sri Lanka	2,050.00	1,107.00	250.00	400.00	400.00	1,200.00	5,007.00	
Thailand	3,060.86	2,937.12	1,394.53	3,500.00	3,500.00	1,500.00	12,392.51	
Total	\$ 29,570.41	\$ 17,544.94	\$ 16,934.71	\$ 17,500.00	\$ 17,500.00	\$ 13,400.00	\$ 94,950.06	

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-1977 - Actual Expenses

	Cost of Leasing Residence	Cost of Maint. Res.	Utilities Residence	Representation Expenses	O R E	Total Costs
<b>LATIN AMERICA:</b>						
Bolivia	\$ 11,760.00	\$ 586.67	\$ 834.95	\$ 1,900.00	\$ 1,400.00	\$ 16,481.62
Brazil 1/	AID OWNED	980.00	2,799.00	1,000.00	2,000.00	6,779.00
Chile 5/	-0-	-0-	-0-	2,700.00	2,500.00	5,200.00
Colombia	12,000.00	401.37	790.20	2,000.00	1,500.00	16,691.57
Dominican Republic	8,000.00	2,275.00	3,325.00	2,000.00	2,100.00	17,700.00
Ecuador 1/	7,000.00	1,977.00	752.00	1,200.00	2,000.00	12,929.00
El Salvador	5,760.00	200.00	1,250.00	1,500.00	1,800.00	10,510.00
Guatemala	10,087.00	339.13	1,594.89	900.00	1,300.00	14,221.02
ROCAP 3/	8,350.00	1,023.84	1,699.07	800.00	2,000.00	13,872.91
Guyana	3,772.00	817.00	5,898.00	1,000.00	700.00	12,187.00
Haiti	10,200.00	510.00	1,374.72	1,900.00	2,200.00	16,184.72
Honduras	15,000.00	459.00	2,052.00	1,700.00	1,500.00	20,711.00
Jamaica 2/	2,250.00	1,151.00	463.00	1,000.00	300.00	5,164.00
Nicaragua	9,240.00	3,140.00	6,760.00	2,000.00	2,700.00	23,840.00
Panama	11,200.00	5,157.00	6,471.00	2,500.00	1,300.00	26,628.00
Paraguay	9,480.00	-0- 4/	3,455.00	1,500.00	4,600.00	19,035.00
Peru	4,485.00	1,200.00	694.00	2,200.00	1,200.00	9,779.00
Uruguay	15,570.00	32.00	2,040.00	1,000.00	1,100.00	19,742.00
<b>TOTAL</b>	\$ 144,154.00	\$ 20,249.01	\$ 42,252.83	\$ 28,800.00	\$ 32,200.00	\$ 267,655.84

1/ Missions downgraded.

--Brazil - Director departed o/a 10/1/77.

--Ecuador - Director departed o/a 8/17/77.

2/ Established July 1977.

3/ (ROCAP) Regional Office for Central American Programs (Located in Guatemala).

4/ Maintenance is responsibility of landlord.

5/ Data requested but not available a/o 3/28/78. (Not included in average)

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION DIRECTORS AND AID REPRESENTATIVES

FY-1977 - Actual Expenses

	<u>Cost of Leasing Residence</u>	<u>Cost of Maint. Res.</u>	<u>Utilities Residence</u>	<u>Representation Expenses</u>	<u>O R E</u>	<u>Total Costs</u>
NEAR EAST:						
Afghanistan	\$ 6,000.00	\$ 1,351.00	\$ 2,074.00	\$ 2,400.00	\$ 1,700.00	\$ 13,525.00
Egypt	37,000.00	1,000.00	124.81	2,800.00	1,100.00	42,024.81
Jordan	7,575.00	450.00	2,200.00	1,500.00	3,000.00	14,725.00
Lebanon <u>1/</u>	4,898.13	30.66	345.55	-0-	300.00	5,574.34
Morocco	AID OWNED	1,929.00	2,893.00	1,400.00	1,000.00	7,222.00
Portugal	6,000.00	32.00	905.00	1,100.00	-0-	8,037.00
Syria	17,949.00	450.00	1,633.00	1,600.00	3,300.00	24,932.00
Tunisia	12,857.00	1,219.00	4,804.00	1,500.00	3,000.00	23,380.00
Yemen	<u>15,911.60</u>	<u>249.31</u>	<u>1,125.06</u>	<u>1,500.00</u>	<u>5,400.00</u>	<u>24,185.97</u>
Total	\$ 108,190.73	\$ 6,710.97	\$ 16,104.42	\$ 13,800.00	\$ 18,800.00	\$ 163,606.12
Grand Total	\$ 327,184.67	\$ 54,338.74	\$ 99,394.27	\$ 71,700.00 <u>2/</u>	\$ 79,700.00 <u>2/</u>	\$ 632,317.68

1/ Newly established Mission in FY 1977.

2/ Does not include Country Development Officer, AID Affairs Officer, Non-regional or reserve for representational and ORE expenses.

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## MISSION DIRECTORS AND AID REPRESENTATIVES

## Estimated FY-1978 - Selected Expenses

	Cost of Leasing Residence	Cost of Maint. Res.	Utilities Residence	Representation Expenses	O R E	Total Costs
<b>AFRICA:</b>						
Ethiopia	\$ 7,593.00	\$ 316.00	\$ 1,338.00	\$ 800.00	\$ 2,000.00	\$ 12,047.00
Ghana	2,641.78	800.00	4,300.00	2,300.00	2,600.00	12,641.78
Kenya	11,320.75	3,500.00	2,000.00	1,500.00	2,100.00	20,420.75
Liberia	8,000.00	460.00	7,000.00	1,500.00	3,000.00	19,960.00
Somalia <sup>1/</sup>	6,768.00	-0-	-0-	1,200.00	2,000.00	9,968.00
Sudan <sup>1/</sup>	22,990.00	1,100.00	3,000.00	1,000.000	2,000.00	30,090.00
Tanzania	AID OWNED	1,800.00	3,650.00	2,000.00	2,000.00	9,450.00
Zaire	14,400.00	753.00	2,900.00	1,000.00	3,400.00	22,453.00
Total	\$ 73,713.53	\$ 8,729.00	\$ 24,188.00	\$ 11,300.00	\$ 19,100.00	\$ 137,030.53
<b>ASIA:</b>						
Bangladesh	\$ 6,400.00	\$ 867.00	\$ 1,267.00	\$ 2,000.00	\$ 900.00	\$ 11,434.00
India <sup>2/</sup>	-0-	-0-	-0-	600.00	700.00	1,300.00
Indonesia	AID OWNED	5,335.00	4,125.00	2,500.00	3,300.00	15,260.00
Korea	AID OWNED	4,700.00	3,100.00	700.00	2,200.00	10,700.00
Nepal	4,016.00	1,400.00	1,940.00	1,800.00	500.00	9,656.00
Pakistan	7,878.79	2,474.74	1,818.18	2,200.00	2,000.00	16,371.71
Philippines	14,200.00	730.00	3,000.00	2,500.00	2,000.00	22,430.00
Sri Lanka	1,100.00	250.00	650.00	500.00	1,200.00	3,700.00
Thailand	3,060.86	550.00	3,231.10	2,200.00	1,500.00	10,541.96
Total	\$ 36,655.65	\$ 16,306.74	\$ 19,131.28	\$ 15,000.00	\$ 14,300.00	\$ 101,393.67

<sup>1/</sup> AID Mission currently being established.<sup>2/</sup> To be established in FY 1978. ORE and Representation funds reserved. (Not included in average)

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## MISSION DIRECTORS AND AID REPRESENTATIVES

## Estimated FY-1978 - Selected Expenses

	Cost of Leasing Residence	Cost of Maint. Res.	Utilities Residence	Representation Expenses	O R E	Total Costs
<b>LATIN AMERICA:</b>						
Bolivia	\$ 12,600.00	\$ 645.00	\$ 960.00	\$ 1,500.00	\$ 1,800.00	\$ 17,505.00
Chile 4/	-0-	-0-	-0-	500.00	1,400.00	1,900.00
Colombia	12,000.00	200.00	1,027.26	1,200.00	1,500.00	15,927.26
Costa Rica 1/	7,930.00	500.00	1,700.00	1,500.00	2,000.00	13,630.00
Dominican Republic	7,725.00	2,035.00	2,587.00	1,500.00	2,100.00	15,967.00
El Salvador	5,760.00	200.00	1,250.00	1,500.00	1,800.00	10,510.00
Guatemala	9,600.00	250.00	1,000.00	1,500.00	2,200.00	14,550.00
ROCAP 2/	11,400.00	200.00	1,200.00	1,000.00	2,200.00	16,000.00
Guyana	5,658.00	1,200.00	6,000.00	1,500.00	2,000.00	16,358.00
Haiti	6,600.00	1,840.00	100.00	1,500.00	2,000.00	12,040.00
Honduras	15,250.00	2,000.00	2,200.00	1,500.00	1,500.00	22,450.00
Jamaica 1/	7,500.00	2,500.00	3,900.00	1,500.00	3,000.00	18,400.00
Nicaragua	9,240.00	3,133.00	4,767.00	1,500.00	2,000.00	20,640.00
Panama	13,200.00	2,500.00	7,800.00	1,500.00	2,000.00	27,000.00
Paraguay	10,080.00	-0-	4,600.00	1,500.00	6,600.00	22,780.00
Peru	8,800.00	600.00	1,200.00	1,500.00	1,800.00	13,900.00
Uruguay	9,450.00	-0-	1,450.00	500.00	1,000.00	12,400.00
TOTAL	\$ 152,793.00	\$ 17,823.00	\$ 41,741.26	\$ 22,700.00	\$ 36,900.00	\$ 271,957.26

1/ Newly established Mission FY 78.

2/ (ROCAP) Regional Office for Central American Programs (Located in Guatemala).

3/ Maintenance is responsibility of landlord.

4/ Reestablished as AID Representative. Data requested but not available a/o 3/28/78.  
(Not included in average).

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION DIRECTORS AND AID REPRESENTATIVES

Estimated FY-1978 - Selected Expenses

	Cost of Leasing Residence	Cost of Maint. Res.	Utilities Residence	Representation Expenses	O R E	Total Costs
NEAR EAST:						
Afghanistan	\$ 6,977.00	\$ 1,000.00	\$ 1,991.00	\$ 2,000.00	\$ 1,700.00	\$ 13,668.00
Egypt	30,000.00	1,000.00	800.00	3,000.00	3,000.00	37,800.00
Jordan	7,575.00	600.00	2,500.00	2,500.00	3,500.00	16,675.00
Lebanon 1/	12,032.57	600.00	1,500.00	500.00	2,000.00	16,632.57
Morocco	AID OWNED	2,000.00	3,000.00	1,500.00	2,000.00	8,500.00
Portugal	7,350.00	100.00	1,100.00	1,100.00	-0-	9,650.00
Syria	24,871.00	950.00	1,575.00	1,700.00	4,100.00	33,196.00
Tunisia	9,978.00	4,500.00	5,200.00	1,500.00	3,400.00	24,578.00
Yemen	18,584.07	275.00	1,350.00	1,600.00	6,000.00	27,809.07
Total	\$ 117,367.64	\$ 11,025.00	\$ 19,016.00	\$ 15,400.00	\$ 25,700.00	\$ 188,508.64
Grand Total	\$ 380,529.82	\$ 53,883.74	\$ 104,076.54	\$ 64,400.00 2/	\$ 96,000.00 2/	\$ 698,890.10

1/ Newly established Mission FY 1978.

2/ Does not include Country Development Officer, AID Affairs Officer, non-regional, and reserve for representational and ORE expenses.

AGENCY FOR INTERNATIONAL DEVELOPMENTMISSION DIRECTORS AND AID REPRESENTATIVESAcquisition Value of Furniture, Furnishings and Equipment  
as Reported by Missions

<u>COUNTRY</u>	<u>Acquisition Value</u>	<u>Date of Inventory</u>
<u>AFRICA</u>		
Ethiopia	\$ 13,651.77	1-78
Ghana	18,253.68	1-78
Kenya	19,680.13 <u>2/</u>	1-78
Liberia	17,065.00 *	3-78
# Somalia <u>1/</u>	--	--
# Sudan <u>1/</u>	10,082.00	2-78
Tanzania	19,987.00 *	3-78
Zaire	19,742.02	2-78
Total	<u>\$ 118,461.60</u>	
<u>ASIA</u>		
Bangladesh	\$ 18,335.57 **	3-78
India (To be established FY 78)		--
Indonesia	17,203.14 *	3-78
# Korea	10,058.00 *	3-78
Nepal	17,642.61	1-78
Pakistan	15,811.65 *	3-78
Philippines	17,166.78	1-78
# Sri Lanka	11,640.00 *	3-78
Thailand	18,500.00	3-78
Total	<u>\$ 126,357.75</u>	
<u>LATIN AMERICA</u>		
Bolivia	\$ 18,248.08 **	3-78
# Chile <u>3/</u>	--	--
Colombia	19,404.45 *	3-78
Costa Rica <u>1/</u>	7,705.41 *	3-78
Dominican Republic	16,831.64 **	3-78
El Salvador	18,712.72	1-78
Guatemala	11,171.69 *	1-78
ROCAP	15,204.12	1-78
Guyana	11,003.16 *	1-78
Haiti	14,438.99 *	1-78
Honduras	19,087.84	2-78
Jamaica <u>1/</u>	13,641.00	3-78
Nicaragua	18,597.26 *	3-78
Panama	16,116.30	1-78
Paraguay	18,369.42	3-78
Peru	6,643.02 *	1-78
# Uruguay	6,410.25 *	1-78
Total	<u>\$ 231,585.35</u>	

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION DIRECTORS AND AID REPRESENTATIVES

Acquisition Value of Furniture, Furnishings and Equipment  
as Reported by Missions

<u>COUNTRY</u>	<u>Acquisition Value</u>	<u>Date of Inventory</u>
<u>NEAR EAST</u>		
Afghanistan	\$ 14,079.00 *	3-78
Egypt	14,358.74	1-78
Jordan <u>1/</u>	17,003.67 *	3-78
# Lebanon <u>1/</u>	4,200.00	3-78
Morocco	18,222.00	1-78
# Portugal	12,960.02 *	3-78
Syria	16,400.34	2-78
Tunisia	16,105.85 *	3-78
Yemen	16,164.73 *	3-78
<hr/>		
Total	\$ 129,494.35	
Grand Total	\$ 605,899.05	

- 1/ Newly established Missions. Residences in process of being furnished.
- 2/ The Kenya inventory is in dispute and is currently under investigation by the Agency's Auditor General.
- 3/ Data requested but not available a/o 3/28/78.

NOTE: - As of July 1977, AID/W had received confirmation from all Missions stating compliance with AID's limitation of \$20,000 for Mission Directors and \$18,000 for AID Representatives.

- On January 10, 1978, AID/W requested reconfirmation including itemized inventories. Telegraphic confirmation was received from all posts with data shown. Upon review of actual inventories, AID/W found errors in tabulation, conversion of exchange rates, unauthorized items, etc., which raised questions as to the propriety of certain items included by some missions. Posts have been instructed to dispose of questionable items, and to adjust inventories accordingly. This process will continue until AID/W is satisfied all inventories are correct.

- \* Reconciliation of cost data with physical inventory completed by AID/W as of 3/28/78.
- \*\* Previously reconciled, but further reduced on Mission initiative.
- # AID Representatives

AGENCY FOR INTERNATIONAL DEVELOPMENT  
DOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES  
(AMOUNTS IN THOUSANDS)

	FY 1977 ACTUAL	FY 1978 ACTUAL (THRU 12/31/77)	FY 1978 PROJECTED (1/1/78 THRU 9/30/78)	FY 1979 PROJECTED
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Collected and deposited directly into Treasury Departments	\$ 479,339	\$ 98,930	\$ 462,863	\$ 610,361
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Collected and deposited with Commodity Credit Corporation (PL-480 Dollar Receipts)	\$ 17,100	\$ 680	\$ 14,768	\$ 15,318
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AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
 AS OF DECEMBER 31, 1977  
 (AMOUNTS IN THOUSANDS)

SUMMARY

REGION	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Africa	\$ 749,954	\$ 1,136	\$ 2,979	\$ 5,352	\$ 3,095
Asia	5,604,568	13,106	13,946	-	2,045
Latin America	3,781,917	20,649	17,417	42	15
Near East	<u>2,409,981</u>	<u>14,910</u>	<u>11,750</u>	<u>10</u>	<u>-</u>
Total	<u>\$12,546,420</u>	<u>\$ 49,801</u>	<u>\$ 46,092</u>	<u>\$ 5,404</u>	<u>\$ 5,155</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1977  
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Africa Bureau:					
Benin	\$ 16,391	\$ -	\$ 4	\$ -	\$ -
Botswana	21,546	-	66	-	-
Cameroon	24,306	151	159	-	-
Cape Verde Islands	379	-	-	-	-
Ethiopia	102,125	150	633	-	-
Gabon	-	-	-	-	-
Ghana	127,214	-	415	-	-
Guinea	6,985	51	55	754	177
Ivory Coast	6,712	25	25	-	-
Kenya	32,694	2	119	-	-
Liberia	70,573	191	298	-	-
Malagasy	6,037	-	10	-	-
Malawi	24,037	3	116	-	-
Mali	2,852	-	8	-	-
Niger	3,154	-	3	-	-
Nigeria	77,941	285	207	-	-
Senegal	-	-	-	-	-
Somalia	13,971	53	25	829	445
Sudan	12,314	5	97	-	-
Swaziland	2,718	-	-	-	-
Tanzania	63,503	118	237	-	-
Uganda	10,902	69	39	-	-
Zaire	89,877	-	302	3,769	2,473
Zambia	15,570	-	110	-	-
Development Corp. of West Africa	1,087	33	22	-	-
Entente States	<u>17,066</u>	<u>-</u>	<u>29</u>	<u>-</u>	<u>-</u>
Total - AFR	<u>\$ 749,954</u>	<u>\$ 1,136</u>	<u>\$ 2,979</u>	<u>\$ 5,352</u>	<u>\$ 3,095</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1977  
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Asia Bureau:					
Bangladesh	\$ 154,789	\$ -	\$ 88	\$ -	\$ -
China	33,188	616	165	-	-
India	2,758,410	9,955	6,838	-	-
Indonesia	456,162	-	2,935	-	-
Japan	-	-	-	-	-
Korea	437,419	1,362	1,735	-	-
Laos	11	-	-	-	1
Malaysia	5,725	-	-	-	-
Nepal	139	-	-	-	-
Pakistan	1,569,631	912	1,633	-	-
Philippines	108,720	86	279	-	-
Sri Lanka	22,998	-	121	-	-
Thailand	16,215	175	152	-	-
Vietnam	<u>41,161</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,044</u>
Total - ASIA	<u>\$5,604,568</u>	<u>\$ 13,106</u>	<u>\$ 13,946</u>	<u>\$ -</u>	<u>\$ 2,045</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1977  
 (AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Latin America Bureau:					
Argentina	\$ 49,464	\$ 54	\$ 43	\$ -	\$ -
Bolivia	176,343	369	633	-	-
Brazil	1,112,117	7,087	5,559	-	-
Chile	497,784	2,997	1,987	-	-
Colombia	736,659	4,084	3,680	-	-
Costa Rica	62,882	261	406	-	-
Dominican Republic	155,238	121	242	-	-
Ecuador	67,612	770	347	-	-
El Salvador	46,044	404	217	-	-
Guatemala	68,105	77	339	42	15
Guyana	47,010	18	161	-	-
Haiti	4,465	-	-	-	-
Honduras	60,571	184	304	-	-
Jamaica	31,211	290	156	-	-
Mexico	50,651	578	275	-	-
Nicaragua	110,232	185	525	-	-
Panama	108,518	269	334	-	-
Paraguay	38,248	311	299	-	-
Peru	93,368	642	534	-	-
Surinam	516	-	-	-	-
Uruguay	42,924	407	231	-	-
Venezuela	26,098	968	80	-	-
Regional Organization:					
Andean Development Corp.	4,295	-	43	-	-
Caribbean Development Bank	18,761	-	167	-	-
Central Am. Bank for Economic Integration	150,293	573	830	-	-
Central Am. Monetary Stabilization Fund	10,000	-	-	-	-
C.O.L.A.C.	500	-	-	-	-
L.A.A.D.	11,322	-	82	-	-
Pan Am. Development Fund	325	-	-	-	-
University of West Indies	361	-	3	-	-
Total LA	\$ 3,781,917	\$ 20,649	\$ 17,417	\$ 42	\$ 15

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE A.I.D. AND  
PREDECESSOR AGENCIES LOANS  
AS OF DECEMBER 31, 1977  
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Near East Bureau:					
Afghanistan	\$ 80,627	\$ 237	\$ 424	\$ -	\$ -
Cyprus	-	-	-	-	-
Egypt	367,408	3,741	1,555	10	-
Greece	19,263	169	96	-	-
Iran	35,515	743	348	-	-
Israel	422,886	1,683	2,807	-	-
Jordan	40,812	94	263	-	-
Lebanon	-	-	-	-	-
Libya	-	-	-	-	-
Morocco	116,999	28	301	-	-
Syria	27,656	-	-	-	-
Tunisia	151,174	1,254	1,217	-	-
Turkey	856,673	5,901	4,454	-	-
Yemen	631	-	6	-	-
Austria	-	-	-	-	-
Belgium	10,630	-	-	-	-
Denmark	10,632	-	-	-	-
Finland	-	-	-	-	-
France	-	-	-	-	-
Germany	-	-	-	-	-
Iceland	2,122	-	-	-	-
Ireland	36,450	-	-	-	-
Italy	-	-	-	-	-
Luxembourg	822	-	-	-	-
Malta	4,993	-	50	-	-
Netherlands	-	-	-	-	-
Norway	7,094	-	-	-	-
Poland	20,256	747	207	-	-
Portugal	16,944	-	-	-	-
Spain	687	80	2	-	-
Sweden	-	-	-	-	-
United Kingdom	161,576	-	-	-	-
Yugoslavia	5,131	233	20	-	-
European Coal & Steel Community	13,000	-	-	-	-
<b>Total - NE</b>	<b>\$2,409,981</b>	<b>\$ 14,910</b>	<b>\$ 11,750</b>	<b>\$ 10</b>	<b>\$ -</b>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
STATUS OF DOLLAR REPAYABLE P.L. 480 LOANS  
 ADMINISTERED BY A.I.D.  
 AS OF DECEMBER 31, 1977  
 (AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1978 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Chile	\$ 3,719	\$ -	\$ -	\$ -	\$ -
Mexico	3,669	-	-	-	-
Iran	1,727	-	-	-	-
Israel	-	-	-	-	-
Burma	3,200	86	49	-	-
Finland	11,829	142	180	-	-
Total	<u>\$ 24,144</u>	<u>\$ 228</u>	<u>\$ 229</u>	<u>\$ -</u>	<u>\$ -</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
(AMOUNTS IN THOUSANDS)

<u>REGION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 9,181	\$ 13,606
Asia	73,860	73,583
Latin America	89,732	68,803
Near East	<u>100,160</u>	<u>39,667</u>
Total	<u>\$ 272,933</u>	<u>\$195,659</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
 (AMOUNTS IN THOUSANDS)

<u>AFRICA</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Benin	\$ -	\$ 196
Botswana	-	526
Cameroon	151	338
Ethiopia	309	1,866
Ghana	4,144	3,535
Guinea	168	149
Ivory Coast	61	55
Kenya	87	473
Liberia	1,313	939
Malagasy	60	85
Malawi	-	398
Mali	67	30
Niger	82	51
Nigeria	968	1,202
Somalia	-	123
Sudan	928	444
Swaziland	-	77
Tanzania	443	1,058
Uganda	335	254
Zaire	-	1,390
Zambia	-	94
Development Corpora- tion of West Africa	65	47
Council of Entente States	-	276
Total - Africa	<u>\$ 9,181</u>	<u>\$ 13,606</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
 (AMOUNTS IN THOUSANDS)

<u>ASIA</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Bangladesh	\$ -	\$ 1,277
China	2,571	688
India	54,197	44,591
Indonesia	3,267	9,132
Korea	6,176	7,345
Laos	-	-
Malaysia	342	209
Nepal	4	1
Pakistan	5,647	7,457
Philippines	587	1,903
Sri Lanka	601	575
Thailand	468	405
Vietnam	-	-
	<hr/>	<hr/>
Total - Asia	<u>\$ 73,860</u>	<u>\$ 73,583</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
 (AMOUNTS IN THOUSANDS)

<u>LATIN AMERICAN</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Argentina	\$ 5,134	\$ 565
Bolivia	2,213	2,818
Brazil	19,302	20,832
Chile	19,498	9,546
Colombia	13,278	13,642
Costa Rica	725	1,020
Dominican Republic	5,973	3,275
Ecuador	3,183	1,342
El Salvador	907	827
Guatemala	847	1,380
Guyana	421	884
Haiti	-	83
Honduras	408	904
Jamaica	511	635
Mexico	3,032	1,177
Nicaragua	640	1,824
Panama	1,748	1,904
Paraguay	638	797
Peru	1,529	1,111
Surinam	65	20
Uruguay	500	729
Venezuela	7,252	456
Regional Loans:		
Andean Development Corp.	-	82
Central American Bank for Economic Integration	1,775	2,230
Central American Monetary Stabilization Fund	-	200
Caribbean Development Bank	-	268
Confederation of Latin American Credit Unions	-	-
Latin American Agribusiness Development Corp.	153	245
Pan American Development Foundation	-	7
University of West Indies	-	-
<b>Total - Latin America</b>	<b><u>\$ 89,732</u></b>	<b><u>\$ 68,803</u></b>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS  
 (AMOUNTS IN THOUSANDS)

<u>NEAR EAST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Afghanistan	\$ 601	\$ 1,340
Egypt	7,474	2,892
Greece	1,142	362
Iran	12,330	1,528
Israel	8,728	3,100
Jordan	69	367
Morocco	1,232	3,157
Syria	14	19
Tunisia	2,251	2,400
Turkey	19,023	15,356
<u>NEAR EAST (EUROPE)</u>		
Belgium	2,110	305
Denmark	2,429	311
Iceland	1,380	100
Ireland	6,942	1,044
Luxembourg	135	23
Malta	-	103
Norway	1,339	202
Poland	3,591	1,067
Portugal	1,502	529
Spain	895	47
United Kingdom	20,204	4,421
Yugoslavia	668	254
European Coal and Steel	<u>6,100</u>	<u>740</u>
Total - Near East	<u>\$ 100,160</u>	<u>\$ 39,667</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
SUMMARY OF COLLECTIONS - FY 1977  
P.L. 480 DOLLAR REPAYABLE LOANS  
ADMINISTERED BY A.I.D.  
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 173	\$ 102
Chile	664	211
Finland	268	365
Iran	93	54
Mexico	<u>1,016</u>	<u>177</u>
Total - P.L. 480	<u>\$ 2,214</u>	<u>\$ 909</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1979  
 DOLLAR REPAYABLE LOANS \*  
 (AMOUNTS IN THOUSANDS)

<u>Africa</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Benin	\$ -	\$ 388	\$ 388
Botswana	-	428	428
Cameroon	333	357	690
Ethiopia	611	2,114	2,725
Ghana	3,146	3,842	6,988
Guinea	149	148	297
Ivory Coast	181	111	292
Kenya	171	855	1,026
Liberia	1,346	1,239	2,585
Madagascar	106	125	231
Malawi	6	612	618
Mali	66	64	130
Niger	53	45	98
Nigeria	1,090	1,194	2,284
Somalia	315	188	503
Sudan	13	223	236
Swaziland	-	54	54
Tanzania	746	1,214	1,960
Uganda	213	111	324
Zaire	2,288	2,652	4,940
Zambia	-	472	472
Development Corp. of West Africa	69	41	110
Entente States	-	452	452
<b>Total - Africa</b>	<b>\$ 10,902</b>	<b>\$ 16,929</b>	<b>\$ 27,831</b>

\*Includes projected dollar receipts on foreign currency repayable loans

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1979  
 DOLLAR REPAYABLE LOANS \*  
 (AMOUNTS IN THOUSANDS)

<u>Asia</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Burma	\$ 172	\$ 91	
Bangladesh	-	2,106	\$ 263
China	4,236	2,299	2,106
India	77,372	50,555	6,535
Indonesia	4,315	11,494	127,927
Korea	8,375	9,087	15,809
Malaysia	366	183	17,462
Nepal	4	-	549
Pakistan	15,816	22,777	4
Philippines	608	3,562	38,593
Sri Lanka	637	571	4,170
Thailand	1,367	1,122	1,208
Vietnam	-	-	2,489
	<hr/>	<hr/>	<hr/>
Total Asia	<u>\$ 113,268</u>	<u>\$103,847</u>	<u>\$ 217,115</u>

\*Includes projected dollar receipts on foreign currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1979  
 DOLLAR REPAYABLE LOANS \*  
 (AMOUNTS IN THOUSANDS)

<u>Latin America</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Argentina	\$ 3,122	\$ 371	\$ 3,493
Bolivia	2,841	4,111	6,952
Brazil	30,604	23,481	54,085
Chile	26,568	10,464	37,032
Colombia	15,663	15,940	31,603
Costa Rica	1,612	1,425	3,037
Dominican Republic	5,504	3,691	9,195
Ecuador	2,624	1,269	3,893
El Salvador	1,275	1,018	2,293
Guatemala	784	1,781	2,565
Guyana	688	1,096	1,784
Haiti	172	376	548
Honduras	922	1,707	2,629
Jamaica	1,003	959	1,962
Mexico	4,145	1,078	5,223
Nicaragua	1,699	2,987	4,686
Panama	2,122	2,817	4,939
Paraguay	1,596	1,028	2,624
Peru	3,767	2,358	6,125
Surinam	64	14	78
Uruguay	1,251	1,028	2,279
Venezuela	1,074	182	1,256
Regional Loans:			
Andean Development Corporation	-	84	84
Central American Bank for Economic Integration	2,117	3,341	5,458
Central American Monetary Stabilization Fund	-	200	200
Caribbean Development Bank	-	593	593
Latin America Agribusiness Development Corp.	322	525	847
Pan American Development Corp.	-	6	6
University of West Indies	-	128	128
Latin American Confederation of Credit Unions	-	74	74
Total - Latin America	<u>\$111,593</u>	<u>\$ 84,132</u>	<u>\$ 195,671</u>

\* Includes projected dollar receipts on foreign currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1979  
 DOLLAR REPAYABLE LOANS \*  
 (AMOUNTS IN THOUSANDS)

<u>Near East</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Afghanistan	\$ 1,085	\$ 1,657	\$ 2,742
Egypt	5,595	21,145	26,740
Greece	1,157	3,333	4,490
Iran	6,310	964	7,274
Israel	9,482	11,554	21,036
Jordan	282	1,340	1,622
Morocco	1,612	3,240	4,852
Syria	14	2,058	2,072
Tunisia	3,061	2,765	5,826
Turkey	23,323	18,248	41,571
Yemen	-	24	24
<u>Near East (Europe)</u>			
Austria	560	783	1,343
Belgium	2,110	199	2,309
Denmark	2,428	188	2,616
Finland	312	347	659
Iceland	555	36	591
Ireland	7,694	674	8,368
Luxembourg	134	15	149
Malta	-	98	98
Norway	1,338	133	1,471
Poland	3,674	743	4,417
Portugal	1,669	1,988	3,657
Spain	3,906	4,597	8,503
United Kingdom	22,126	3,373	25,499
Yugoslavia	220	58	278
European Coal and Steel Community	<u>6,600</u>	<u>255</u>	<u>6,855</u>
Total-Near East	<u>\$ 105,247</u>	<u>\$ 79,815</u>	<u>\$ 185,062</u>
Grand Total	<u>\$ 304,956</u>	<u>\$ 284,723</u>	<u>\$ 625,679</u>

\* Includes projected dollar receipts on foreign currency repayable loans

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Loans Proposed for FY 1978

Region and Country	Title of Loan	Amount (\$ 000)	Term of Loan (Years)	Grace Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Period (\$ 000)	Subject to Renego- tiation
					Grace Period	Following Period		
<b>SECURITY SUPPORTING ASSISTANCE</b>								
Swaziland	RDA Infrastructure	5,400	40	10	2%	3%	136	Yes
Zaire	Agriculture Marketing Support	6,000	40	10	2%	3%	151	Yes
Zambia	Commodity Imports	30,000	40	10	2%	3%	754	Yes
Egypt	National Energy Control Center	17,000	40	10	2%	3%	427	Yes
	Urban Electric Power Distribution	29,000	40	10	2%	3%	729	Yes
	Paraxylene, DMT	20,000	40	10	2%	3%	503	Yes
	Grain Storage, TOP III	25,000	40	10	2%	3%	628	Yes
	Mass Cement	95,000	40	10	2%	3%	2,388	Yes
	Flat Glass	30,000	40	10	2%	3%	754	Yes
	Telecommunications	20,000	40	10	2%	3%	503	Yes
	Development Industrial Bank	25,000	40	10	2%	3%	628	Yes
	Low Cost Housing and Community Upgrading	44,000	40	10	2%	3%	1,106	Yes
	Commodity Import Program VII	226,000	40	10	2%	3%	5,681	Yes
Israel	Commodity Import Program VII	74,000	30	10	2%	3%	2,429	Yes
	Commodity Import Program	182,000	40	10	2%	3%	4,575	Yes
	Commodity Import Program	78,000	30	10	2%	3%	2,561	Yes
Jordan	Amman Sewage Pretash Design	4,000	40	10	2%	3%	101	Yes
	Amman Water and Sewage	5,000	40	10	2%	3%	126	Yes
	Village Development II	6,000	40	10	2%	3%	151	Yes
	Road Improvement II	7,000	30	10	2%	3%	230	Yes
	Credit for Farmers' Association	4,500	40	10	2%	3%	148	Yes
	Amman Water Supply	3,000	40	10	2%	3%	75	Yes
	Amman Water Supply	18,500	40	10	2%	3%	465	Yes
Syria	Akkar Plain I	23,500	40	10	2%	3%	591	Yes
	Lattakia - Tartous Highway	51,000	40	10	2%	3%	1,282	Yes
	Lattakia - Tartous Highway	9,000	30	10	2%	3%	295	Yes
Portugal	Balance of Payments Loan	300,000	10	3	8.15%	8.15%	27,124	Yes
Jamaica	Commodity Import Program	9,500	20	10	2%	3%	531	Yes
	Total Security Supporting Assistance	1,347,400						

Region and Country	Title of Loan	Amount (\$ 000)	Terms of Loan (Years)	Grace/ Period (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Period (\$ 000)	Subject to Renego- tiation
					Grace Period	Following Period		
<b>AFRICA</b>								
Regional	Entente Food Production	2,000	40	10	2%	3%	50	Yes
Cape Verde	Desalination/Power	2,500	40	10	2%	3%	63	Yes
Cameroon	Transcameroon Railroad III	7,500	30	10	2%	3%	246	Yes
Kenya	Agriculture Sector Support	10,000	30	10	2%	3%	328	Yes
Liberia	Integrated Rural Health System	2,500	30	10	2%	3%	82	Yes
	Total	24,500						
<b>ASIA</b>								
India	Gujarat Medium Irrigation	30,000	40	10	2%	3%	754	Yes
	Malaria Control	28,000	40	10	2%	3%	704	Yes
Indonesia	Sederhana Irrigation II	19,200	30	10	2%	3%	630	Yes
	Rural Electrification I	30,000	30	10	2%	3%	985	Yes
	Oral Contraceptives	7,000	30	10	2%	3%	230	Yes
	Professional Resources Development	5,000	30	10	2%	3%	164	Yes
Pakistan	Rural Electrification	24,000	40	10	2%	3%	603	Yes
	Rural Clean Water Supply I	8,000	40	10	2%	3%	201	Yes
	Malaria Control	7,000	40	10	2%	3%	176	Yes
	Rural Clean Water Supply II	4,000	40	10	2%	3%	101	Yes
Philippines	Rural Electrification	8,400	20	10	2%	3%	469	Yes
	Rural Integrated Area Develop- ment II	750	20	10	2%	3%	42	Yes
	Rural Roads II	7,000	20	10	2%	3%	391	Yes
	Cooperative Marketing	1,600	20	10	2%	3%	89	Yes
	Small Scale Irrigation	3,000	20	10	2%	3%	168	Yes
	Population Planning II	6,000	20	10	2%	3%	279	Yes
	Non-Farm Income	5,000	20	10	2%	3%	279	Yes
	Rural Property Tax Administration	4,000	20	10	2%	3%	223	Yes
	Barangay Water	3,000	20	10	2%	3%	168	Yes
	Panay Unified Services for Health	6,000	20	10	2%	3%	335	Yes
Sri Lanka	Award Irrigation and Area Development	6,300	40	10	2%	3%	158	Yes
	Agricultural Inputs	3,700	40	10	2%	3%	93	Yes
	Malaria Control	9,300	40	10	2%	3%	234	Yes
Thailand	Rural Primary Health	5,520	30	10	2%	3%	181	Yes
	Total Asia	231,770						

1/ Grace periods on 20 year loans may be reduced to 7 years if it appears that the semi-annual payment should be reduced to help the recipient manage its debt burden.

Region and Country	Title of Loan	Amount (\$ 000)	Term of Loan (Years)	Grace - / (Years)	Interest Rate (Percent)		Semi-Annual Payment Following Period (\$ 000)	Subject to Reampr- tication
					Grace Period	Following Period		
<b>LATIN AMERICA</b>								
<b>Caribbean Regional</b>								
	Small Farmer Commodity Systems	10,000	20	10	2%	3%	559	Yes
	Employment Investment Promotion	4,500	20	10	2%	3%	251	Yes
<b>Bolivia</b>								
	Rural Access Roads II	8,500	30	10	2%	3%	279	Yes
	Village Development	6,200	30	10	2%	3%	220	Yes
	National Nutrition Improvement	4,500	30	10	2%	3%	148	Yes
<b>Costa Rica</b>								
	Urban Environment	6,500	20	10	2%	3%	363	Yes
<b>Dominican Republic</b>								
	Agriculture Sector Loan III	10,000	20	10	2%	3%	559	Yes
<b>El Salvador</b>								
	Small Farmer Development	4,700	20	10	2%	3%	263	Yes
<b>Guatemala</b>								
	Rural Enterprise Development	3,500	20	10	2%	3%	196	Yes
	Rural Electrification II	10,800	20	10	2%	3%	603	Yes
<b>Guyana</b>								
	Rice Stabilization	5,600	20	10	2%	3%	313	Yes
<b>Honduras</b>								
	Water Resources Management	5,000	30	10	2%	3%	164	Yes
	Rural Electrification	10,000	30	10	2%	3%	328	Yes
<b>Nicaragua</b>								
	Rural Development Sector Loan II	3,600	20	10	2%	3%	201	Yes
	Nutrition Development Program	3,000	20	10	2%	3%	168	Yes
	Rural Education Development	7,500	20	10	2%	3%	419	Yes
<b>Panama</b>								
	Growth and Service Centers	10,000	20	10	2%	3%	559	Yes
	Watershed Management	10,000	20	10	2%	3%	559	Yes
<b>Paraguay</b>								
	Rural Roads	5,000	20	10	2%	3%	279	Yes
	Market Town Development	5,000	20	10	2%	3%	279	Yes
<b>Peru</b>								
	Development of Sub-Tropical	18,500	20	10	2%	3%	1,034	Yes
	Lands	2,000	20	10	2%	3%	112	Yes
	Rural Agro-Industry							
	Total Latin America	154,400						
<b>NEAR EAST</b>								
<b>Tunisia</b>								
	Small Farmer Supervised Credit	4,000	20	10	2%	3%	223	Yes
	Siltation Rural Centers Water Systems	3,000	20	10	2%	3%	168	Yes
	Total Near East	7,000						
	Total Development Loans	417,670						

1/ Grace periods on 20 year loans may be reduced to 7 years if it appears that the semi-annual payment should be reduced to help the recipient manage its debt burden.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
Loans Proposed for FY 1979

<u>Region and Country</u>	<u>Title of Loan</u>	<u>Amount (\$ 000)</u>	<u>Term of Loan (Years)</u>	<u>Grace Period (Years)</u>	<u>Interest Rate (Percent)</u>		<u>Semi-Annual Payment Following Grace Period (\$ 000)</u>	
					<u>Grace Period</u>	<u>Following Grace Period</u>		
<u>SECURITY SUPPORTING ASSISTANCE</u>								
<u>AFRICA</u>								
Zambia	Commodity Import Program	20,000	40	10	2%	3%	503	
<u>NEAR EAST</u>								
Egypt	Commodity Import Program	250,000	40	10	2%	3%	6,284	
Israel	Commodity Import Program	260,000	40	10	2%	3%	6,535	
Jordan	Amman Water and Distribution and Sewage Collection Systems	18,000	40	10	2%	3%	452	
	Village Development III	7,000	40	10	2%	3%	176	
	Potash Production	33,000	40	10	2%	3%	829	
Syria	Rural Electrification II	30,000	40	10	2%	3%	754	
	Agricultural Credit	6,000	40	10	2%	3%	151	
	Provincial Water Supply	12,400	40	10	2%	3%	312	
	Development Imports	20,000	40	10	2%	3%	503	
	Akkar Plain II	14,500	40	10	2%	3%	364	
Regional	Maqarin Dan and Jordan Valley Irrigation	50,000	40	10	2%	3%	1,257	
Total Security Supporting Assistance		720,900						

Region and Country	Title of Loan	Amount (\$,000)	Term of Loan (Years)	Interest Rate		Semi-Annual Payment	
				Grace Period (Years)	Grace Period (Years)	Grace Period (Years)	Grace Period (Years)
<b>AFRICA</b>							
Ghana	Managed Inputs Delivery and Agricultural Services District Planning and Rural Development	5,000					For FY 1979, AID recommends a system for determining development loan terms which is based on the economic circumstances of the recipient. As such, it is not now possible to specify terms for each proposed loan.
Kenya	Marginal Lands Development	2,000					
	Rural Health Delivery	11,600					
Liberia	Low Income Housing	7,000					
Zaire	Agriculture Marketing Development	4,000					
	Total Africa	4,000					
		33,600					
<b>ASIA</b>							
India	Rural Electrification	58,000					
	Malaria Control	32,000					
Indonesia	Provincial Area Development Program II	9,000					
	Graduate Agriculture School	8,000					
	Eastern Island Agriculture Education	4,000					
	Community Development II	3,000					
	Community Immunization	17,000					
	Oral Contraceptives	7,000					
Pakistan	On Farm Water Management	12,000					
	Rural Credit	9,000					
	Rural Roads II	21,760					
	Basic Health Services	7,500					
	Rural Clean Water Supply	10,000					
	Rural Clean Water Supply	7,535					
Philippines	Agro-Forestry	5,500					
	Government	2,000					
	Consulting Services IV	2,000					
	Agricultural Research II	5,000					
	Rural Roads II	7,000					
	Rural Roadside Area Development III	2,600					
	Cooperative Marketing	4,400					
	Population Planning II	5,000					
	Population Planning II	2,500					
	Bicol Integrated Health Non-Conventional Energy	5,000					
Sri Lanka	Samanthural Agriculture	2,500					
	Paddy Storage & Processing II	7,000					
	Agro-Processing and Area Development	7,000					
	Agricultural Inputs II	7,000					
Thailand	Paired Agriculture Land Settlement	500					
	Paired Agriculture	4,000					
	Paired Crop Development	4,000					
	Total Asia	283,795					

Region and Country	Title of Loan	Amount (\$ 000)	Term of Loan (Years)	Interest Rate (Percent)		Semi-Annual Following Grace Period (\$ 000)
				Grace Period	Following Period	
<u>LATIN AMERICA</u>						
Caribbean Regional						
	Caribbean Productive Employment Generation	7,500				
	Rural Health Systems	5,200				
	Commitment of Funds and Chapare	5,000				
	Small Farmer Organizations II	8,400				
	Rural Electrification III	3,500				
	Agriculture Development Program	8,000				
	Science and Technology	3,000				
	Basic Needs Information System	1,000				
	Health Sector Loan II	7,000				
	Education Sector Loan	5,000				
	Improvement of Rural Primary Education	4,200				
	Rural Health and Nutrition System	4,600				
	Small Farmer Diversification	4,000				
	Agricultural Sector Develop- ment	3,000				
	Rural Health Systems	2,600				
	Agricultural Sector II	16,000				
	Fish Production System Development	3,000				
	Agricultural Sector Loan	16,000				
	Rural Development Sector Loan III	4,000				
	Integrated Rural Development II	5,000				
	Access Roads	10,000				
	Small Farmer Sector Program	5,000				
	Rural Enterprises II	8,000				
	Integrated Rural Development	5,000				
	Total Latin America	144,800				
<u>NEAR EAST</u>						
	Dryland Agricultural Development	2,500				
	Central Tunisian Rural Development	3,600				
	Small Farmer Supervised Credit	2,500				
	Total Near East	8,600				
	Total Development Loans	470,795				

For FY 1979, AID recommends a system for determining development loan terms which is based on the economic circumstances of the recipient. As such, it is not now possible to specify terms for each proposed loan.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
 HISTORICAL UNITED STATES FOREIGN ASSISTANCE  
 SUMMARY FOR ALL COUNTRIES

Total, Economic and Military Assistance, FY 1946-1977-----\$199,609,000,000  
 Total, Other U. S. Loans and Grants, FY 1946-1977----- 31,398,000,000

DETAIL BY REGION AND COUNTRY (FY 1946-1977)

A. <u>NEAR EAST AND SOUTH ASIA</u> -----	49,001,599,000
Afghanistan-----	520,270,000
Bahrain-----	2,075,000
Bangladesh-----	1,119,104,000
Cyprus-----	102,691,000
Egypt-----	3,252,165,000
Greece-----	5,050,220,000
India-----	9,603,253,000
Iran-----	2,164,840,000
Iraq-----	95,584,000
Israel-----	10,121,793,000
Jordan-----	1,825,063,000
Lebanon-----	197,659,000
Nepal-----	210,336,000
Oman-----	1,368,000
Pakistan-----	5,528,117,000
Saudi Arabia-----	326,514,000
Sri Lanka-----	341,470,000
Syria-----	375,890,000
Turkey-----	7,516,743,000
Yemen, People's Democratic Republic of-----	4,500,000
Yemen, Arab Republic-----	84,920,000
Central Treaty Organization (CENTO)-----	55,176,000
Near East and South Asia Regional-----	501,848,000
B. <u>LATIN AMERICA</u> -----	16,654,900,000
Argentina-----	461,848,000
Bahamas-----	301,000
Barbados-----	2,130,000
Belize-----	8,089,000
Bolivia-----	818,926,000
Brazil-----	3,062,531,000
Chile-----	1,359,987,000
Colombia-----	1,501,125,000
Costa Rica-----	229,371,000
Cuba-----	20,130,000
Dominican Republic-----	578,041,000
Ecuador-----	392,586,000
El Salvador-----	187,321,000
Guatemala-----	426,028,000
Guyana-----	87,362,000
Haiti-----	207,093,000
Honduras-----	252,679,000

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## DETAIL BY REGION AND COUNTRY (FY 1946-1977)--Continued

B. LATIN AMERICA--Continued

Jamaica-----	138,881,000
Mexico-----	300,041,000
Nicaragua-----	302,245,000
Panama-----	391,729,000
Paraguay-----	194,877,000
Peru-----	714,615,000
Surinam-----	5,805,000
Trinidad and Tobago-----	40,486,000
Uruguay-----	248,556,000
Venezuela-----	353,684,000
ROCAP-----	276,825,000
East Caribbean Regional-----	80,625,000
Latin America Regional-----	4,010,983,000

C. EAST ASIA-----

Burma-----	61,750,782,000
Cambodia-----	180,631,000
China, Republic of-----	2,130,209,000
Hong Kong-----	6,543,351,000
Indochina, Undistributed-----	43,800,000
Indonesia-----	1,557,067,000
Japan-----	2,461,241,000
Korea, Republic of-----	3,950,735,000
Laos-----	12,831,817,000
Malaysia-----	2,506,214,000
Philippines-----	198,008,000
Ryukyu Islands-----	2,751,795,000
Singapore-----	387,825,000
Thailand-----	22,666,000
Thailand-----	2,241,844,000
Vietnam-----	23,364,139,000
Western Samoa-----	6,907,000
East Asia Regional-----	572,533,000

D. AFRICA-----

Algeria-----	7,119,148,000
Angola-----	198,525,000
Benin (formerly Dahomey)-----	188,000
Botswana-----	19,390,000
Burundi-----	45,625,000
Cameroon-----	13,891,000
Cape Verde-----	45,879,000
Central African Empire-----	12,735,000
Chad-----	11,585,000
Congo, People's Republic of the-----	42,251,000
Ethiopia-----	7,732,000
Gabon-----	642,573,000
Gambia, The-----	13,726,000
Ghana-----	11,698,000
Guinea-----	325,125,000
Guinea-Bissau-----	126,656,000
Ivory Coast-----	3,583,000
Ivory Coast-----	42,151,000

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## DETAIL BY REGION AND COUNTRY (FY 1946-1977)--Continued

## D. AFRICA--Continued

Kenya-----	226,115,000
Lesotho-----	35,868,000
Liberia-----	277,410,000
Libya-----	230,115,000
Madagascar-----	17,655,000
Malawi-----	32,267,000
Mali, Republic of-----	93,746,000
Mauritania-----	31,599,000
Mauritius-----	16,402,000
Morocco-----	1,117,963,000
Mozambique-----	17,465,000
Niger-----	80,237,000
Nigeria-----	408,633,000
Rwanda-----	15,692,000
Sao Tome & Principe-----	300,000
Senegal-----	93,178,000
Seychelles-----	1,042,000
Sierra Leone-----	59,191,000
Somalia Republic-----	84,229,000
South Africa, Republic of-----	1,300,000
Southern Rhodesia-----	7,005,000
Sudan-----	136,482,000
Swaziland-----	12,293,000
Tanzania-----	194,998,000
Togo-----	33,938,000
Tunisia-----	910,551,000
Uganda-----	43,350,000
Upper Volta-----	65,373,000
Zaire-----	649,207,000
Zambia-----	41,325,000
Portuguese Territories-----	3,350,000
Central and West Africa Regional-----	143,562,000
East Africa Regional-----	26,801,000
Southern Africa Regional-----	109,164,000
Africa Regional-----	338,029,000

## E. EUROPE-----

Albania-----	43,803,714,000
Austria-----	20,400,000
Belgium-Luxembourg-----	1,256,642,000
Czechoslovakia-----	1,867,491,000
Denmark-----	193,001,000
Finland-----	921,970,000
France-----	56,979,000
German Democratic Republic-----	8,466,547,000
Germany (Federal Republic)-----	800,000
Berlin, West-----	4,980,422,000
Hungary-----	131,881,000
Iceland-----	32,700,000
Ireland-----	82,144,000
Ireland-----	146,524,000

## AGENCY FOR INTERNATIONAL DEVELOPMENT

DETAIL BY REGION AND COUNTRY (FY 1946-1977)--Continued

E. <u>EUROPE--Continued</u>	
Italy-----	5,854,237,000
Malta-----	76,459,000
Netherlands-----	2,312,211,000
Norway-----	1,245,549,000
Poland-----	539,300,000
Portugal-----	784,051,000
Romania-----	10,125,000
Spain-----	2,091,639,000
Sweden-----	109,037,000
United Kingdom-----	8,779,506,000
U.S.S.R.-----	186,400,000
Yugoslavia-----	2,821,923,000
Europe Regional-----	835,776,000
F. <u>OCEANIA</u> -----	975,245,000
Australia-----	123,540,000
New Zealand-----	8,600,000
Papua New Guinea-----	300,000
Trust Territory of the Pacific Islands-----	824,151,000
Other Oceania-----	18,654,000
G. <u>CANADA</u> -----	30,500,000
H. <u>INTERREGIONAL</u> -----	20,272,692,000

NOTE: Basic data taken from U. S. Overseas Loans and Grants and Assistance from International Organizations, a publication of the Agency for International Development. See this publication for explanation and detail. Summary totals may differ slightly due to rounding.

AGENCY FOR INTERNATIONAL DEVELOPMENTA.I.D./WASHINGTON ORGANIZATION  
ABBREVIATIONS AND TITLES

A/AID	Office of the Administrator
ES	Office of the Executive Secretary
BIFAD/SS	Board for International Food and Agricultural Development Support Staff
GC	Office of the General Counsel
AG	Office of the Auditor General
FM	Office of Financial Management
OPT	Office of Personnel and Training
EOP	Office of Equal Opportunity Programs
OPA	Office of Public Affairs
LEG	Office of Legislative Affairs
PPC	Bureau for Program and Policy Coordination
IIA	Bureau for Intragovernmental and International Affairs
DS	Bureau for Development Support
PDC	Bureau for Private and Development Cooperation
SER	Bureau for Program and Management Services
AFR	Bureau for Africa
ASIA	Bureau for Asia
LAC	Bureau for Latin America and the Caribbean
NE	Bureau for Near East

AGENCY FOR INTERNATIONAL DEVELOPMENT  
EXPERTS AND CONSULTANTS

1/1/77 - 12/31/77

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 1
Adams, David A.	Cons/Biol Sci	\$145	TA/RES	Member, Research Advisory Committee	
Albrecht, Herbert R.	Exp/Biol Sci	130	TA/AGR	Advise in analysis planning and evaluation of on-going programs at international agricultural research centers	
Alejos, Judith P.	Exp/Gen. Mgt	135	SER/MP	Developed project management techniques for issuance in Agency's Handbook	
Alter, David E., Jr.	Cons/Pers	135	SER/PM	Member, SER/PM study group on staffing needs for an optimum personnel management program	
Anderson, C. Arnold	Cons/Edu Tra	165	TA/RES	Member, Research Advisory Committee	
Anschel, Kurt R.	Exp/Econ	120	AA/TA	Assisted in evaluation of research and grants projects	
Arscott, Trevor G.	Exp/Biol Sci	130	TA/AGR	Advised on soils management research projects	
Averill, Wilmot L.	Exp/Biol Sci		TA/AGR	Environmental assessments and analyses of agricultural activities	
Ayers, Alvin D.	Exp/Biol Sci	130	TA/AGR	Soils and water management specialist	
Arnesen, Nancy D.	Exp/Gen Mgt	105	WID/C	Special report covering WID activities	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 2
Bard, Robert L.	Cons/Gen Mgt	\$100	AA/IDC	Study of world patterns of food production, food demand and food aid requirements with relation to the PL-480 program	
Barondes, Seymour	Exp/Bus	135	AA/SER	Served as a member, "Ad Hoc Expert Working Group", with emphasis on procurement policies and procedures	
Barreda, Eloy A.	Exp/Engr	140	TA/H	Surveys of environmental health problems to improve health status through improved water and sanitation	
Barton, Clifton G.	Exp/Soc Sci	115	TA/RD	Social Science analysis for program developments with emphasis on off-farm employment, agri-business, rural financial markets and rural marketing systems	
Bement, Robert E.	Cons/Biol Sci	150	TA/AGR	Evaluate on-going research and new projects providing advisory services in proper use of rangeland resources, management of range livestock and land use planning for economic development	
Benz, John S.	Cons/Soc Sci	100	NEAR EAST	Advised on broad range of projects and project priorities in Yemen	
Bentley, Orville G.	Cons/Biol Sci	100	TA/AGR	Advisor on the economic and social problems relating to agriculture in the Less Developed Countries	
Berg, Sherwood O.	Cons/Econ	168	AA/TA	Chairman of the JCAD	
Beverly, James E. II	Cons/Bus	158	AA/TA	Advised on design of information systems for international technology transfer and trends in Latin American technological capabilities	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 3
Bishop, Avery A.	Exp/Engr	\$100	TA/AGR	Review on-farm water management projects and suggest needed improvements and changes in water delivery systems	
Black, Clanton C., Jr.	Cons/Biol Sci	165	TA/RES	Member, Research Advisory Committee	
Blackman, Charles F.	Exp/Gen Mgt	100	PHA	Advised on communication improvement and evaluation programs (population) on a world-wide basis	
Blume, James M.	Cons/Biol Sci	125	NEAR EAST	Assisted in sector assessments of food, nutrition, human resources development, health and rural development in Pakistan and Bangladesh	
Bourne, Malcolm C.	Exp/Biol Sci	130	TA/AGR	Analyzed food distribution practices in LBC's to identify feasibility of food loss reduction activities for assistance	
Bowman, Dean O.	Cons/gen Mgt	155	SER/ASHA	Provided technical and management analysis on program concepts, organizational structures and operating procedures and performance	
Box, Thadis W.	Exp/Biol Sci	140	TA/AGR	Range Management- rangeland resources, management of range livestock and land use planning	
Brothers, Viola E.	Exp/Ed/Tra	105	RDP	Participant program development and implementation for Nigerian participants	
Burton, Joe C.	Exp/Biol Sci	140	TA/AGR	Evaluate research and action programs in legume production and biological nitrogen formation, farming systems/multiple cropping	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 4
Butcher, Walter R.	Cons/Econ	\$135	TA/AGR	Technical counsel and analytical assistance on the economics of natural resources - land use, water resources energy, environment quality and forestry	
Carter, James P.	Exp/Hlth Sci	168	TA/RES	Member, Research Advisory Committee	
Clark, Earl F.	Exp/Engr	130	ENGR/OPNS	Reviewed engineering construction activities of rural electric power projects in the Philippines	
Cleary, Edward J.	Exp/Engr	125	TA/HEALTH	Adaptation of U.S. water supply and environmental health assistance to developing countries	
Cliff, Edward P.	Cons/Biol Sci	140	AA/TA	Advised on forest product management and utilization and related questions of environmental protection	
Codi, Michael A.	Exp/Gen Mgt	115	SSR/ASHA	Assisted in review of policies and procedures to be used in Sec-214 grants and prepared information for Congressional hearings	
Cohen, John M.	Exp/Soc Sci	105	TA/AGR	Member, Rural Sector Planning Advisory Committee	
Connell, Elizabeth B.	Cons/Hlth Sci	155	TA/RES	Member, Research Advisory Committee	
Cook, Joseph A.	Exp/Hlth Sci	120	TA/HEALTH	Evaluation of chemical, epidemiological and laboratory aspects of schistosomiasis control and research	
Cornthwaite, Arthur B.	Exp/Engr	120	ENGR/OPNS	Reviewed and advised on design, construction and maintenance of low-cost roads	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 5
Coutu, Arthur J.	Cons/Econ	\$140	TA/AGR	Assist AID/Dominican in up-dating its agricultural sector assessment	
Cowlan, Bertram	Cons/Edu Tra	125	AA/TA	Advised on educational and communications technologies, Space Broadcasting and activities of other countries and international organizations in these fields	
Cox, Milo L.	Exp/Biol Sci	155	TA/AGR	Advisor for livestock marketing, use of natural forage resources and rehabilitation programs for arid regions of Africa	
Cregger, Floyd M.	Exp/Soc Sci	168	AA/TA	Development of means of increasing involvement of U.S. Universities in AID's program and in ways aimed at improving production, distribution and supply of food	
Crocker, Carson O.	Exp/Soc Sci	135	OFDA	Advised on international disaster assistance	
Cuhna, Tony J.	Exp/Biol Sci	168	AA/TA	Advises on animal agriculture research, particularly in management and nutrition	
Daniels, George M.	Exp/ Gen Mgt	120	OPA	Assisted in responding to AID African queries from Congress, the media and especially minority media	
Davidson, Alfred J.	Cons/Gen Mgt	135	AA/TA	Served as an advisor to USAID Haiti in development of a health program	
Davis, Don	Exp/Biol Sci	120	AA/TA	Assisted in the analysis, planning and evaluation of specific agricultural and technical assistance projects	

NAME	TITLE	RATE " PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 6
Davis, James B.	Exp/Econ	\$130	AN/TA	Evaluated agricultural sector plans and analyses (research, education and outreach activities)	
Davis, L. Harlan	Exp/Econ	140	TA/AGR	Advisor in developing criteria for evaluation of country programs, also assist in evaluation	
Day, Kenneth H.	Exp/Acc't	140	SER/FM	Financial Expert for the Indo-China Refugee Program	
Doerr, Emil H.	Exp/SPL	140	AFRICA	Examine documents related to Sahel Francophone West Africa project and administrative equipment and community requirements	
Doman, May W.	Exp/Soc Sci	115	OFDA	Advised on the developing and implementing aspects of International Disaster Preparedness	
Donnan, William W.	Cons/Engr	140	TA/AGR	Engineering advisor - especially irrigation	
Doyle, George A.	Exp/Edu/Tra	120	TA/EHR	Development assistance in education with respect to mid-level technical manpower assessments and problems of the rural and urban poor	
DuBose, Carolyn P.	Exp/Gen Mgt	100	OPA	Assist in response to inquiries from general public, media, Congress or Congressional staff	
Duffus, Ursula H.	Exp/Gen Mgt	120	PPC	World Food Program advisor	
Dunlop, David W.	Cons/Econ	120	TA/N	Advise on the economic impact of health-related nutrition programs and research	

NAME	TITLE	PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 7
Ehrenreich, John H.	Cons/Biol Sci	\$168	TA/RES	Member, Research Advisory Committee	
Elterich, Gustav J.	Exp/Biol Sci	120	TA/AGR	Rural manpower and small farm enterprise analysis related to improved formulation and design of agricultural and rural development programs	
Esman, Milton J.	Cons/Gen Mgt	115	AA/TA	Advised AID and LDCs on development administration programs	
Fagge, Patricia J.	Cons/Pers	115	SER/PM	Advised and made recommendations to the Director, SER/PM, on specific classification problems	
Falcon, Walter P.	Cons/Econ	168	TA/RES	Member, Research Advisory Committee	
Fisher, Francis D.	Cons/Econ	140	AA/TA	Analyzed and advised on practical ways of dealing more effectively with problems of the urban poor	
Flethber, Lehman B	Exp/Econ	140	TA/AGR	Advised on agricultural and rural development research, training, technical assistance and project identification and design	
Foltman, Felician F.	Cons/Pers	115	SER/PM	Advised Director, SER/PM, regarding requirements for an effective career development system	
Ford, James	Exp/Biol Sci	135	AA/TA	Advised on implementation/revision/improvement of project contractor's performance, especially in the Animal Science area	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 8
Frederick, Lloyd R.	Exp/Biol Sci	\$120	TA/AGR	Technical competence in the areas of Biological nitrogen fixation	
Freeman, Peter H.	Exp/Env Protcn	140	TA/OST	Evaluation of Agency performance in preparing Initial Environmental Examinations. Surveys of nutrition, rural electrification, small-scale irrigation, family planning and integrated health care programs	
French, Charles E.	Exp/Econ	168	AA/TA	Development of collaborative research support program	
Frolik, Elvin F.	Exp/Biol Sci	155	TA/AGR	Served as an agricultural research systems, crop improvement and cropping systems project development consultant	
Gall, Michael N.	Exp/Biol Sci	135	AA/TA	Assisted in designing, evaluating and redesigning livestock research projects	
Goodwin, Donald L.	Cons/Pers	115	SER/PM	Reviewed AID Intern candidate qualifications and provided to SER/PM rank order recommendations on potential of candidates	
Gordon, Herbert	Cons/Per	135	SER/PM	Member of study group to prepare and make recommendations to Director, SER/PM, on staffing needs for an optimum personnel program	
Goss, George H.	Exp/Gen Mgt	168	AA/ASTA	Analyze the current situation and prepare a preliminary action plan for the intermediate resettlement of refugees in Thailand	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 9
Greig, William S.	Exp/Biol Sci	\$120	TA/AGR	Technical assistance in increasing the availability of food in the LDCs by reducing pest-harvest losses	
Greiner, Roger G.	Exp/Hlth Sci	130	TA/H	Reviewed and evaluated national malaria and related public health programs	
Gura, Benjamin	Con/Soc. Sci	125	PHA	Assisted PHA/POP on technical work plan for the 1980 censuses in the LDCs	
Haise, Howard R.	Exp/Biol Sci	140	AA/TA	Advised on use of irrigation equipment, structures, water management practices and technical aspects of irrigation	
Hale, Lucius M.	Exp/Engr	140	SER/ENGR	Assisted in maintaining and establishing better lines of communication to universities, the construction community and assisted SER/ENGR and PHA/FDRC in disaster relief operations	
Hall, William O.	Exp/Gen Mgt	145	AA/TA	Served as an advisor on programs to improve management of development activities in LDCs	
Hansen, Ralph E.	Exp/Biol Sci	140	TA/AGR	Drafted, reviewed and evaluated weed control, pest management farm machinery, soil, water and irrigation projects	
Hardin, Lowell S.	Cons/Econ	000	AA/TA	Advise on the development, implementation and evaluation of collaborative research support programs with U.S. agricultural universities	
Harper, Judson M.	Cons/Engr	100	TA/AGR	Advise on development and expansion of Agri-industry projects	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 10
Harris, Kenton L.	Exp/Biol Sci	\$100	TA/AGR	Advisor on analysis of entomology/pathology programs	
Headley, Joseph C.	Exp/Biol Sci	125	TA/AGR	Provides advice and guidance on agricultural sector analysis, in the methodology, and assists in preparing environmental impact statements. Evaluation of research and utilization activities	
Heady, Earl O.	Cons/Econ	165	TA/RES	Member, Research Advisory Committee	
Heilman, John	Exp/Gen Mgt	140	SER/CPS	Assisted U.S. Missions in specific LA countries in stimulating, developing and coordinating CFS Programs and activities	
Hicks, W. Whitnet	Exp/Biol Sci	105	TA/AGR	Provides advice and guidance on agricultural sector analysis, in the methodology, and assists in preparing environmental impact statements. Evaluation of research and utilization activities.	
Hill, Ray M.	Cons/Pers	115	SER/PM	Reviewed AID Intern candidate qualifications and provided to SER/PM rank order recommendations on potential of candidates.	
Hilliard, John F.	Exp/Edu Tra	125	AN/TA	Provided guidance in formulation of policies, strategies, projects and activities in field of human resource development.	
Hinshaw, William R.	Cons/Vet	140	TA/AGR	Assisted in development and organization of systems to augment animal production on a broad scale.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 11
Hollander, Shepard J.	Exp/Econ	\$135	AA/SER	Served as a panel member, "Ad Hoc Expert Working Group", with emphasis on development of procedural "systems" aspect of AID procurement.	
Horan, Francis E.	Cons/Phy Sci	140	TA/N	Advise on use of food science and technology. Research needs to adapt and apply nutrition-oriented food science technology in LDCs.	
House, Robert W.	Exp/Biol Sci	140	TA/AGR	Assist the Soil and Water Management Division to prepare a Sector Research Plan	
Huber, Joseph C.	Exp/Gen Mgt	120	FFP/FDD	Represents the U.S. Missions in food aid matters	
Hubbell, Robert L.	Exp/PERS	120	SER/PM	Provided expertise and guidance in design, conduct, evaluation and modification of training programs related to Project Management	
Hunter, Dallas W.	Cons/Gen Mgt	120	PPC	Advised in preparation of project documents and establishment of new procedures and control systems for input into Country Program Data Bank	
Hutchinson, Frederick E.	Exp/Biol Sci	168	AA/TA	Chairman of the JRC	
Hyder, Donald H.	Exp/Biol Sci	140	AA/TA	Technical assistance relating to development, management, and use of rangelands and related resources in LDCs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 12
Jacobson, Jerome J.	Exp/Gen Mgt	\$120	EOP	Class Action complaint of nine (9) employees of SER/FM	
Jackson, Robert I.	Exp/Biol Sci	140	TA/AGR	Participates in development, management and evaluation of crop improvement research projects	
Jacobs, Robert	Exp/Edu Tra	140	AA/TA	Advised and assisted with development of models, strategies and pilot programs in multi-sectoral approaches to meet Agency needs and goals	
Johnson, Alvin A.	Exp/Biol Sci	130	TA/AGR	Review agricultural development projects	
Johnson, Iver J.	Cons/Biol Sci	100	TA/RES	Analyze agricultural research proposals	
Johnson, Marion I.	Exp/Gen Mgt	120	EOP	Conducted investigations of formal complaints of discrimination on grounds of race, color, religion, sex or national origin.	
Johnson, Stanley R.	Exp/Econ	120	TA/AGR	Provide technical assistance on agricultural sector analysis, project evaluation and data analysis methodology	
Jonnes, Lloyd, Jr.	Cons/Gen Mgt	140	A/AID	Advised the Administrator on policy development, program priorities and utilization of Agency resources	
Kagan, Joseph P.	Exp/Econ	120	SER/FM	Analyzed, evaluated, interpreted and presented economic, demographic and social data on the less developed world for use in AID's FY'76 Congressional presentation	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 13
Kawata, Kazuyoshi	Exp/Hlth Sci	\$130	TA/H	Advisor on environmental health activities in developing countries.	
Kelsall, Avery C.	Exp/Engr	140	SER/ENGR	Reviews and analyzes prospect proposals and advises in management, engineering, design, construction and operation of electric power projects and industrial process projects.	
Kendzie, Cass A.	Exp/PERS	135	SER/PM	Participated in review and revision of Overseas Occupational Standards.	
Kent, Jack H.	Cons/Gen Mgt	140	PPC	Advised on establishment, installation and optimum use of new management processes and automated information systems.	
Keyser, James M. B.	Cons/Soc Sci	140	NE/TECH	Assists with the social assessment requirements of project design in agriculture, health, human resources development and rural development.	
Kiehl, Elmer R.	Cons/Biol Sci	168	AA/TA	Advise on the development, implementation and evaluation of collaborative research support programs with U.S. agricultural universities.	
Kosters, Heasel E.	Exp/Gen Mgt	140	A/AID	Advised on planning and implementation of PBAR systems in support of Agency programs and activities.	
Kotch, John B.	Exp/Soc Sci	105	PPC/PB	Prepared a plan for instigating consideration of overall development policy considerations into the process of resource allocation for supporting assistance and development assistance programs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 14
Koteen, Jack	Exp/Gen Mgt	\$140	AA/TA	Advised and assisted TAB with the implementation of the Hall Work Group Report.	
Krider, Jake L.	Cons/Biol Sci	150	TA/AGR	Advisory on the development of program and projects oriented in specialized livestock production.	
Lane, William H.	Cons/Bus	130	CW/SO	Served as the Agency advisor on Insurance/Bonding matters.	
Lathram, L. Wade	Exp/Pers	145	SER/PM	Prepared analytical studies and advised Director, SER/PM, on personnel management improvements.	
Leeper, Donald S.	Cons/Biol Sci	140	AA/TA	Advised and assisted in strengthening the role of the private sector in agricultural development in LDCs.. Assisted USAID Missions on agribusiness on request.	
Leff, Sam	Exp/Pers	135	SER/PM	Advisor to Director, SER/PM, on Position Classification.	
Lemon, Paul C.	Exp/Biol Sci	120	TA/AGR	Evaluation of livestock and grassland development programs.	
Lightfoot, John G.	Exp/Engr	135	SER/ENGR	Advised on conversion of existing AID manual directives to specialized engineering handbooks, publications and internal guides.	
Linder, Forrest E.	Cons/Hlth Sci	168	TA/RCS	Member, Research Advisory Committee	
Lovvorn, Roy L.	Exp/Biol Sci	140	TA/AGR	Participates in analysis and assessment of LDC agricultural research systems.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 15
Ludington, Varnum D.	Cons/Phy Sci	\$168	TA/RES	Member, Research Advisory Committee	
Luttman-Johnson, John DM	Exp/Engr	140	ENGR/OPNS	Advisor on port and waterway projects	
MacDonald, Donald G.	Exp/Bus	145	SOG	Served as Team Leader, "Ad Hoc Expert Working Group", analyzed and made recommendations to effect overhaul of procurement policies and procedures.	
Malek, Emile A.	Exp/Biol Sci	120	TA/H	Provide expert evaluations of existing or potential schistosomiasis transmission situations.	
Mann, Frederick L.	E/Econ	125	TA/AGR	Advised on TA/AGR and regional bureau economic research, training and technical assistance for LDCs.	
Margolies, Daniel F.	Exp/Gen Mgt	135	TA/OST	Reviewed, evaluated and analyzed scientific projects (ZII-d), and advised on the adaptation of industrial technology to developing countries needs.	
McCan, Robert L.	Exp/Edu/Tra	120	ROP	Assisted in the development of a multi-million dollar reimbursible program involving the training in the U.S. of Nigerian students at the university level.	
Merritt, Richard H.	Exp/Edu/Tra	168	AA/TA	Member, JCAD. Assists in agricultural research, particularly long-term collaborative research support programs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 16
Mertz, Edwin T.	Cons/Biol Sci	\$135	TA/N	Advises in improving the nutritional value of food staples through the development of genetically improved varieties and by fertilization of existing commodities	
Miller, Hersh D.	Exp/Sec	120	AG/SEC	Assisted in the planning, design, installation and operation of Agency overseas counter-terrorist program.	
Miller, Jarvis E.	Exp/Econ	168	AA/TA	Member, Joint Research Committee (JRC). Assists in the area of agricultural research, particularly long-term collaboration research support programs.	
Montgomery, John D.	Cons/Gen Mgt	145	TA/RES	Member, Research Advisory Committee.	
Moore, Elmer J.	Exp/Gen Mgt	120	EOP	Provided assistance in gathering minority firm attitudes, together with case studies, that would demonstrate the problems minority firms have had in the past for the purpose of recommending means whereby such impediments to contracting might be overcome.	
Moss, Dale N.	Cons/Biol Sci	145	TA/RES	Member, Research Advisory Committee.	
Moss, Donovan D.	Exp/Biol Sci	120	TA/AGR	Advisor on study courses and training in fish management and development of fish research projects.	
Mossler, John R.	Cons/Gen Mgt	195	AA/SER	Analyzed major Agency management issues, including program and policy questions, basic division of responsibilities, management systems, structural and staffing mid-sections, and/or operating procedures.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 17
Murdock, John T.	Exp/Biol Sci	\$168	AA/TA	Member of JCAD. Assists in the area of agricultural research, particularly long-term collaborative research programs.	
Murray, Calvin C.	Cons/Biol Sci	140	TA/AGR	Advisor on agricultural development in Less Developed Countries.	
Nelson, Elton G.	Exp/Biol Sci	120	TA/AGR	Provided production and marketing information and possible manufacture sources of new combinations of plant, animal and petroleum-base synthetic fibers.	
Nelson, Harold S.	Exp/Pers	100	SER/DW	Participated in review and revision of AID Handbook 33, "Overseas Position Management".	
Nelson, Linda J.	Cons/Soc Sci	168	AA/TA	Member of JCAD. Assists in the area of agricultural research, particularly long-term collaborative research programs.	
Nicolay, Albert A.	Exp/Engr	135	ENGR/OPNS	Assisted in development and application of tele-communications to educational TV and radio and design and application of telephonic equipment, HF radio and satellite communications systems.	
Noel, James D.	Cons/Gen Mgt	168	AA/TA	Member of JCAD. Assists in the area of agricultural research, particularly long-term collaborative research programs.	
Norman, A. Geoffrey	Exp/Biol Sci	140	TA/AGR	Advisor on soil management and crop production programs in Less Developed Countries.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTIONS OF DUTIES	PAGE 18
O'Brien, Francis J.	Cons/Acc't.	\$100	SER/FM	Completed work necessary to submit American Payroll System to GAO and obtain its acceptance.	
Ofiesh, Gabriel	Exp/Edu/Tra	140	LA/DR	Reviewed and analyzed education projects in order to develop where/if necessary, more feasible alternative technologies.	
Ogden, Phil R.	Exp/Biol Sci	120	TA/AGR	Evaluate research and technical assistance proposals relating to range management.	
Ogle, Richard W.	Exp/Pers	105	SER/PM	Write standard positions for Foreign Service Local positions peculiar to AID. Visits to various museums to test these standards in our field missions.	
Olivier, Louis J.	Exp/Biol Sci	120	TA/H	Advisor in field of environmental health.	
Olnick, Norman	Cons/Gen Mgt	100	PHA	Provided continuing advice on the provision of U.S. assistance leading to strengthening of UN Disaster Relief Office capabilities for mobilizing and coordinating disaster relief assistance.	
Owens, Patrick N.	Exp/Engr	140	TA/H	Conduct surveys and write reports on environmental health problems.	
Palash, Edward	Exp/Bus	125	SER/H	Initiation and completion of Shelter Sector Surveys and feasibility studies.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTIONS OF DUTIES	PAGE 19
Parker, Harrison	Exp/Gen Mgt	\$135	FFP	Represents the U.S. missions in food aid matters.	
Peterson, Maurice L.	Cons/Biol Sci	145	TA/RES	Member, Research Advisory Committee.	
Pheilan, John T.	Exp/Engr	140	TA/AGR	Assessed and evaluated soil and water conservation programs, projects and research.	
Pike, Edgar N.	Exp/Biol Sci	135	NE/TECH	Served as an advisor on sector/sub-sector assessments and design activities in Tunisia and Morocco.	
Pineo, Charles S.	Exp/Hith	130	TA/H	Assisted in planning, developing, reviewing and assessing environmental health activities.	
Plucknett, Donald L.	Cons/Biol Sci	120	TA/AGR	Served as advisor in developing, implementing and evaluating programs with particular reference to multi-disciplinary approach to agricultural production and resource use.	
Poehlman, John M.	Cons/Biol Sci	120	TA/AGR	Advices in the development and appraisal of research programs and projects on crop improvement and cropping systems.	
Popende, Hugh L.	Cons/Biol Sci	162	AA/TA	Member of Joint Research Committee (JRC). Assists in the area of agricultural research, particularly long-term collaborative research support programs.	
Quimby, Thomas H.E.	Cons/Gen Mgt	168	AFR	Review of policy formulation, program planning, implementation, operations and evaluations.	

NAME	TITLE	RATE PER DAY	TITLE	DESCRIPTION OF DUTIES	PAGE 20
Quirk, Richard J.	Exp/Acc't.	\$120	SER/FM	Research of manual orders, directives and papers in the Foreign Service Medical Program to determine and design a method of maintaining internal control. Regulate the extent of involvement of each Controller's Division in this operation.	
Radosevich, Raymond	Cons/Gen Mgt	130	TA/DA	Provided advice in the field of management and project management.	
Rateman, Francis E.	Cons/Pers	100	SER/PM	Studied personnel staffing needs of SER/PM and prepared study paper and made recommendations for Director's use.	
Reed, William E.	Exp/Pers	120	SER/PM	Policy and program advisor and assisted in developing and expanding the activities of the recruitment branch to meet the expanded recruitment needs.	
Rigney, Jackson A.	Cons/Biol Sci	168	AA/TA	Member of JCAD. Assists in the area of agricultural research, particularly long-term collaborative research support programs.	
Rizzo, Elias E.	Exp/Hlth	135	TA/DA	Assisted in developing methodology for conducting an administrative analysis as a part of a health sector analysis and a program for training top-level personnel in health sector management.	
Robins, John S.	Cons/Biol Sci	168	AA/TA	Member of JCAD. Assists in the area of agricultural research, particularly long-term collaborative research support programs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 21
Robinson, Harold F.	Cons/Biol Sci	\$168	AA/TA	Member of JCAD. Assists in agricultural research, particularly long-term collaborative research support programs.	
Roderuck, Charlotte E.	Cons/Phy Sci	168	AA/TA	Member, Joint Research Committee (JRC). Assists in the area of agricultural research, particularly long-term collaborative research support programs.	
Roett, Riordan J.A., III	Cons/Soc Sci	100	PPC	Advisor on Title IX of the Foreign Assistance Act with reference to Latin America.	
Rogier, Jean F.	Exp/Biol Sci	135	TA/H	Review results of Cholera Research Lab, Dacca, Bangladesh; assist in review of enteric disease control by WHO and DOD; advise Missions/Regional Bureaus on cholera/enteric disease.	
Romig, William D.	Exp/Engr	135	NE/CD	Analyze Jordan River water development and allocation reports.	
Rosemergy, Norman J.	Exp/Pers	120	SER/PM	Member of the Position Management Task Force. Participated in the review and revision of Appendix 1-A, Classification of Mission Directors and Deputies; review and revision of the Grade-Class Factor Guide; review and revision of position standards; and establish provisions and guidelines for classification of AID/W positions encumbered by Foreign Service Personnel.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 22
Rosenberg, Norman J.	Exp/Biol Sci	\$115	TA/AGR	Advise and assist in developing comprehensive micrometeorology programs.	
Roth, Eli B.	Exp/Engr	145	TA/OST	Advised on industrial research, energy, electronics and related technologies.	
Roy, Delwin A.	Cons/Econ	140	NE/EI	Assisted in performing the review of the Security Supporting Assistance Program to Egypt called for by Section 9 of the International Security Assistance Act of 1977 (Humphrey Amendment).	
Royce, William F.	Exp/Biol Sci	140	TA/AGR	Provide short-term specialized technical assistance, expert opinion, and professional advice in areas relating to fisheries and agricultural development.	
Ruttan, Vernon W.	Cons/Econ	105	TA/RES	Member, Research Advisory Committee.	
Schorr, Saadia M.	Cons/Gen Mgt	140	A/AID	Provide advice and assistance to the Administrator, especially on the establishment of an International Industrialization Institute.	
Schulkind, Gilbert A.	Exp/Pers	150	SER/PM	Prepared analytical studies and made recommendations to Director, SER/PM, on policies, procedures and processes for personnel management.	
Schwab, Melva M.	Exp/Pers	115	SER/PM	Participated in review and revision of Overseas Occupational Standards.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 23
Schweigert, Bernard S.	Exp/Biol Sci	\$150	TA/RES	Served as a member, Research Advisory Committee.	
Scoville, Orlin J.	Exp/Econ	120	TA/AGR	Provides professional services as an agricultural economist as related to the economics of livestock production inputs, practices, and systems.	
Sedjo, Roger A.	Exp/Econ	125	TA/AGR	Assist on econometric modeling design and related cost effectiveness analyses.	
Sewell, Charles H.	Exp/Bus	125	TA/OST	Industrial Research Technology advisor.	
Sheppard, William J.	Exp/Gen Mgt	135	TA/OA	Advised on the implementation of the AID Work Group on Material Improvement and Development Administration, determination and directives.	
Shields, Robert L.	Cons/Edu/Tra	120	SER/IT	Assisted Venezuelan regional development agency to define its training requirements and developed specifics of advisory assistance needed.	
Schuart, C. Edmund	Exp/Vet	120	TA/AGR	Served as advisor in livestock procedure problems in Latin America. Advise on the components required for a livestock production program for small farmers.	
Shute, John A.	Exp/Bus	135	AM/SER	Served as a panel member, "Ad Hoc Expert Working Group", with special attention to financial management aspect of AID procurement.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 24
Smith, Frank R.	Exp/Sec	\$120	AG/SEC	Assisted in the planning, design, installation and operation of Agency overseas counter-terrorist program.	
Smuckler, Ralph H.	Cons/Soc Sci	145	TA/RES	Member, Research Advisory Committee.	
Sperling, Philip I.	Exp/Gen Mgt	140	PPC	Provided advisory and consultative services on design and evaluation concepts and their operational application.	
Spitzer, Robert R.	Exp/Gen Mgt	000	A/AID	Coordinated U.S. food assistance stressing self-help, better planning, L.D.C. development and U.S. export growth.	
Sprague, Howard B.	Cons/Biol Sci	140	TA/AGR	Served as principal advisor on overall policy relating to crop/livestock farming systems and research linked to specific problems of research, planning, organization programming, implementation and evaluation.	
Stephenson, James E.	Cons/Gen Mgt	150	NE/CD	Reviewed project appraisals and feasibility studies and advised on adequacy of technical and economic analysis; made recommendations re AID participation in engineering programs.	
Stokes, Katherine H.	Exp/Gen Mgt	105	PPC	Provide specialized skills to economically and effectively perform essential Congressional Presentations and Transition Team tasks.	
Stonaker, Howard H.	Cons/Biol Sci	120	TA/AGR	Advise and assist in the development of livestock programs which will contribute to the improvement of livestock production. Assist in the development of a general technical service project proposed for the improvement of sheep and goat production in arid and tropical regions of LDCs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 25
Strahl, Carroll R.	Exp/Edu/Tra	\$120	RDP	Responsible for participant program development and implementation for Nigerian participants under a country-financed training agreement with the Government of Nigeria.	
Swanson, Earl R.	Cons/Econ	145	TA/RES	Member, Research Advisory Committee.	
Tank, Martin M	Cons/Pers	115	SER/PM	Reviewed AID Intern candidate qualifications and provided to SER/PM rank order recommendations on potential of candidates.	
Tanter, Raymond	Cons/Biol Sci	145	TA/RES	Member, Research Advisory Committee.	
Taylor, Irving A.	Cons/ Gen Mgt	140	TA/H	Advise on aspects of projects and programs which relate to delivery of health services; the construction and administration of health facilities; training of personnel; health planning.	
Thomas, Donald W.	Exp/gen Mgt	140	AA/TA	Member of a Board for Industrial Food and Agricultural Development.	
Thomason, Emmett Y., Jr.	Cons/Spl	135	SER/CM	Advisor to Host Countries and USAIDS on emergency disaster relief operations and excess property delivery programs.	
Thompson, William R.	Exp/gen Mgt	100	FDA	Served on Philippine Disaster Emergency Task Force.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 26
Thorbeck, Erik	Cons/Econ	\$145	TA/RES	Member, Research Advisory Committee.	
Thorne, David W.	Exp/Biol Sci	140	TA/AGR	Provided expertise in organization, development and research methodology to LDC agricultural research stations and international centers.	
Tom, Edward W.	Cons/Gen Mgt	140	AG	Analyses and assessment of AG manpower, objectives, operations, current procedures, policies, requirements, delegated authorities and organizational structure; Agency programs world-wide, interfaced State Department functions and authorities, legislative actions; and Congressional activities.	
Tripp, Stephen R.	Exp/Soc Sci	125	FDR	Provided advisory service in all areas of the broad field of international disaster assistance.	
Turk, Kenneth L.	Exp/Biol Sci	135	TA/AGR	Provide expertise in organization, development and research methodology to LDC research stations and international centers.	
Ulrich, Rudolph	Cons/Biol Sci	125	TA/AGR	Advise on soil productivity programs.	
Uphoff, Norman T.	Exp/Soc Sci	105	TA/RO	Assists in formulating more relevant R & D efforts dealing with participation and in advising field missions in the participation dimensions of development projects.	
Van Dusen, Roxann A.	Cons/Soc Sci	120	NE/TECH	Advised NE/TECH and Missions on plan and pilot programs to help enhance the role of women in the Middle East.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 27
Van Dyke, Frederick T.	Cons/Gen Mgt	\$168	A/ADM	General consultation work for the Administrator and senior AID officials on all aspects of AID activity, most specifically a general review of AID personnel, programs and policies and inter-agency, inter-governmental relations.	
Ware, Richard F., Jr.	Exp/Soc Sci	140	AA/TA	Organized, cataloged and monitored data on firms operated by minorities and women; reviewed and analyzed rural development program proposals involving minorities.	
Watts, Lowell H.	Cons/Biol Sci	168	AA/TA	Member, JCAD. Assists in the area of agricultural research, particularly long-term collaborative research support programs.	
Weaver, James H.	Cons/Econ	130	OPT/D	Assists with the design and implementation of intensive training seminars of a two-week duration for AID's most senior executives. Provides discussion leadership; synthesizes the body knowledge existing on seminar agenda items; advises on the development of relevant case studies.	
Webb, Anne R.	Exp/Pers	115	SER/PM	Participated in review and revision of Overseas Occupational Standards.	
Webb, Burleigh C.	Cons/Biol Sci	168	AA/TA	Member, Joint Research Committee (JRC). Assists in the area of agricultural research, particularly long-term collaborative research support programs.	

NAME	TITLE	RATE PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 28
Weinger, Meyer	Exp/Pers	\$140	SER/PM	Member of Task Force for the revision of AID Handbook 33-Overseas Position Management.	
Weintraub, Sidney	Cons/Gen Mgt	145	IDC	Advised the Administrator on economic issues and problems of developing nations, i.e., debt, foreign investment and technology transfers.	
Weiler, Thomas H.	Cons/Biol Sci	145	TA/RES	Member, Research Advisory Committee.	
Werts, Leo R.	Cons/Manpower	145	A/DD	Advised on AID/W's contracts w/AFL/CIO Institutes and on contracts and programs w/Labor Department and other agencies.	
Wesselmann, Robert A.	Exp/Biol Sci	125	TA/AGR	Advised and assisted TAB in maximizing field impact of research and TA projects and accelerate utilization in developing countries.	
Whaley, Ross S.	Cons/Econ	168	AA/TA	Member, Joint Research Committee (JRC). Assists in the area of agricultural research, particularly long-term collaborative research support programs.	
Whitney, Robert S.	Cons/Biol Sci	145	TA/RES	Member, Research Advisory Committee.	
Wild, William	Exp/Gen Mgt	130	SER/PM	Collecting data, identifying and assessing management options regarding special operational problems and solutions.	
Wishik, Samuel M.	Cons/Hlth Svc	145	TA/RES	Member, Research Advisory Committee.	

NAME	TITLE	PER DAY	OFFICE	DESCRIPTION OF DUTIES	PAGE 29
Wittenbert, Frederick R.	Cons/Engr	\$145	TA/RES	Member, Research Advisory Committee.	
Workman, John P.	Exp/Biol Sci	105	TA/AGR	Technical assistance relating to development, management and area of rangelands and related resources in LDCs.	
Wright, Willard H.	Cons/Vet	135	TA/H	Advised on parasitic disease control programs, especially schistosomiasis.	
York, Charles J.	Exp/Vet	130	TA/AGR	Advisor on animal disease and pest control programs.	
Zarifian, Harry	Exp/Engr	115	ENG/OPNS	Provides services in the identification and selection of the most appropriate construction and maintenance equipment and port cargo handling equipment in connection with loan/grant projects and Disaster Relief procurements.	
Zorn, Ralph M.	Exp/Prog	135	SOG	Advised and assisted the Director of the Panel of Experts on Procurement Policies and Procedures. Provided special attention and expertise to problems associated with A.I.D. Regulation 1.	

AGENCY FOR INTERNATIONAL DEVELOPMENTForeign Service Personnel on Complement Awaiting  
Reassignment and/or Medical Clearance as of February 28, 1978

<u>Name</u>	<u>Position Title</u>	<u>BS Grade</u>	<u>Date On</u>	<u>Available</u>	<u>Status</u>
Anderson, Curtis	Sanitarian	50 R-4	08/05/76	Immediately	Working AFR/DR, pending assignment
Bauer, Arthur	Gen Serv Off	06 R-4	08/28/75	Indefinite	Working in SER/MO, awaiting results of recent medical exam
Begley, Walter	Agric Adv	10 R-4	07/20/77	Indefinite	On sick leave, pending receipt med. info
Bell, Francis	Agron Adv	10 R-2	10/28/77	03/01/79	Pending detail to IBRD, Bangkok
Bierke, John	Asst Gen Dev Off	09 R-4	10/23/77	04/79	Working on Babb Task Force, medical condition precludes overseas assign.
Bolling, Edward	Agric Engr	10 R-4	12/04/77	04/78	Pending clearances for Indonesia
Brown, Robert	Asst. Gen Serv Off	06 R-5	06/19/77	Indefinite	Working in SER/MO, pending resolution of son's medical problem, and identification of ongoing assignment
Bulczynski, Adella	Secretary	05 S-5	02/12/78	Indefinite	Working in OPT/FSP, not medically cleared for overseas
Ewing, Eldon	Asst Area Dev Off	80 R-4	02/12/78	Indefinite	Working in AFR/CAMA. To date unsuccessful in identifying position at post for which employee can be med. cleared
Ernst, Roger	Liaison Off	03 R-1	09/12/76	04/02/78	Being assigned under IPA to Univ. of Hawaii

<u>Name</u>	<u>Position Title</u>	<u>BS</u>	<u>Grade</u>	<u>Date On</u>	<u>Available</u>	<u>Status</u>
Field, Joann	Secretary	05	S-6	01/22/78	Indefinite	Hospitalized, not medically cleared for any overseas assignment
Fitzpatrick, Joseph	PA Adv, Mun/Loc Govt	70	R-3	02/12/78	Indefinite	Working in Asia Bureau/Philippine Desk. No avail. overseas psn at this time.
Griffel, Eric	Prog Econ	02	R-2	08/14/77	04/78	Working in PPC, assigned to Yemen pending clearances
Hammer, Dwane	Area Dev Adv	80	R-4	02/26/78	Indefinite	Working in Asia/TR, attempting identify assignment - limited medical clearance
Hatchimonji, Ike	Rur Dev Asst	10	R-5	09/25/77	Immediately	Employee issued ltr to terminate him for failure accept two assignments. Pending grievance resolution.
Hirama, Jay	Asst Pers Off	03	R-3	12/13/77	Immediately	Working in Africa Bureau. Exploring assignment possibilities.
Hirsch, Abraham	Com. Dev Adv	80	R-3	01/03/78	03/78	Working in NE/TECH. Propose rotate as Soc Science Anlst, PPC
Irving, Richard	Fgn Asst Inspr	08	R-3	09/19/77	Indefinite	Working in AG. To be re-evaluated medically 03/78
Johnson, Dwight	Cap Rsrs Dev Off	94	R-2	10/02/77	04/78	Returned from Int'l Org, working in LA/DR. Nominated to Barbados, pending clear.
Kavanagh, Lawrence	Dep Ex Off	03	R-4	03/13/77	Indefinite	Working in OPT/Recruitment, pending medical re-evaluation 03/78
Klein, Stephen	Dep Cap Rsrs Dev Off	94	R-3	06/12/77	Indefinite	Working in AFR/DR, pending identification ongoing assignment

<u>Name</u>	<u>Position Title</u>	<u>BS</u>	<u>Grade</u>	<u>Date On</u>	<u>Available</u>	<u>Status</u>
Kline, Douglas	Cap Prj Dv1 Off	94	R-5	08/28/77	Indefinite	Working in AFR/DR, employee wants to convert to GS, pending clearances
Lazar, David	Program Off	02	R-1	06/15/77	o/a 06/78	Working in IC/IIA, pending 18 month detail to OAS
Lester, Robert	Food for Peace Off	15	R-4	10/16/77	Indefinite	Working on Nigeria Task Force, pending medical evaluation
Lowell, Frederick	Gen Engr	25	R-3	04/10/77	Indefinite	Working in DSB/Engr, pending resolution medical
Lowenthal, William	Educ Off	60	R-1	10/06/77	06/78	Working in LA Bureau, nominated and approved transfer Dev Aff Off, Paris
Mahler, Karl	Relief/Rehab Adv	80	R-3	11/13/77	05/78	Working in AFR/EA, pending clearances for RDO, Djibouti
Maupin, Lester	Well Drilling Adv	27	R-4	10/30/77	04/78	Working in SER/Engr, pending transfer to REDSO/W - Abidjan
Mitchell, Tom	Budget/Acctg Off	04	R-4	01/26/78	Indefinite	Working in FM, pending resolution medical problem
Mould, Leslie	Asst Cap Prj Dev Off	94	R-4	08/14/77	Indefinite	Employee hospitalized indefinitely
Nackie, Algie	Narcotics Adv	70	R-3	09/19/76	04/78	Employee on sick leave, disability retirement approved
O'Meara, James	Asst Dev Tng Off	71	R-5	08/04/77	04/78	LWOP 03/07 - 03/31. Approved for assignment OPA effective April 1, 1978
Patterson, Roy	Asst Prog Off	02	R-4	02/06/78	05/78	Working in AFR - Somalia Desk, pending clearances for transfer Ghana

<u>Name</u>	<u>Position Title</u>	<u>BS</u>	<u>Grade</u>	<u>Date On</u>	<u>Available</u>	<u>Status</u>
Paul, Theresa	Asst Prog Off	02	R-5	02/07/78	Immediately	Working in AFR/EMS, pending identification assignment
Peabody, John	Fam Plan Dev Off	55	R-4	7/31/77	03/78	Working in DSB/POP, pending transfer Asia Bureau, Pop Adv
Pina, Paul	Gen Serv Off	06	R-4	11/07/76	Immediately	Working in SER/MO, pending identification ongoing assignment
Rawley, Robert	A/Gen Serv Off	06	R-4	10/09/77	03/78	Working in SER/MO, pending transfer Nepal
Reese, Bobby	Cap Proj Dev Off	94	R-4	08/28/77	03/78	Working in NE/CD, pending transfer NE/CD
Reese, Fred	Auditor	08	R-3	06/27/76	Indefinite	Working in AG, pending resolution medical problem
Rohla, Michael	Proj Mgr	09	R-5	01/16/77	06/78	Working in PDC/PVC, pending transfer Kenya
Rohlf, Gleason	Agric Adv	10	R-3	09/25/77	06/78	Working in Asia/RD, pending transfer Tanzania
Rublee, George	Asst Director	01	R-2	09/77	03/78	Working in EOP, pending transfer Kenya
Salzburg, Joseph	Com Dev Adv	80	RL-4	10/09/77	Indefinite	Working in AFR/CAWA, no assignment identified
Skiles, Victor	Reg Dev Off	09	R-2	02/01/78	Indefinite	Working in PDC/FFP, No assignment identified
Stewart, Franklin	Relief/Rehab Adv	80	RL-1	08/18/77	04/78	Working in EOP, pending selection for Reimbursable Dev Program
Vere, Joseph	Auditor	08	R-4	10/09/77	Indefinite	Working in AG, pending resolution medical problem
Waffle, Wilbur	Human Res Dev Off Educ	60	R-3	07/12/77	Indefinite	Working on Nigeria Task Force, no position identified

Wagner, Leroy	Asst Director	01	R-3	09/11/77	04/78	Working in PFC/AC/OAS, pending clearance for Program Officer, Ethiopia
Whittle, Boyd	Ag Dev Off	10	R-3	07/03/77	03/78	Working in DSB/AGR, pending rotation to AFR/DR
Wickland, Brian	Dev Coord Off	02	R-4	01/01/78	03/78	Working in IIA/UNR, pending rotation AFR/RA
Wiggins, Charles	Dep Pvt Enter- prise Adv	20	R-2	02/13/77	Indefinite	Working in OPT/FSP, no position identified
Wildner, Clyde	Proj Mgr Agric	10	R-4	04/03/77	Indefinite	Working in NE/TECH/AD, pending resolution medical problems
Wilhelm, John	Int'l Econ Adv	02	R-2	07/03/77	03/78	Approved for Investment Promotion Advisor, Korea
Willey, Patricia	Secretary	05	S-7	01/22/78	05/78	Working in Asia Bureau, pending identification and clearances
Wolford, Richard	Visual Info Spec	60	R-3	10/23/76	Indefinite	Working in OPA, no position identified
Wroten, Marva	Secretary	05	S-6	02/26/78	05/78	Presently on LWOP for family illness. Will identify AID/W position upon return from LWOP

AGENCY FOR INTERNATIONAL DEVELOPMENTPERSONNEL ON REIMBURSABLE OR NONREIMBURSABLE  
DETAIL TO OTHER FEDERAL GOVERNMENT AGENCIES  
As of February 28, 1978

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Brownback, Peter E.	Asst Area Dvl Adv	80	RL-02	01/31/76	01/14/78	Reimbursable Detail to Sinai Support Mission
Correl, Frank D.	Program Off	02	R-02	09/01/77	05/15/78	Non-Reimbursable Detail to Congress
Cushing, Henry B.	Area Dvl Adv	80	RL-03	02/01/76	02/28/79	Reimbursable Detail to State
Dahlstedt, Anne L.	Empl Mngt Coop Spec	03	R-05	05/01/76	05/01/78	Non-Reimbursable Detail to the For. Serv. Grievance Board
Fales, Elmer G.	Empl Mngt Coop Spec	03	R-04	04/30/76	04/30/78	Non-Reimbursable Detail to the For. Serv. Grievance Board
Fry, Marijane K.	Secretary	05	S-06	08/22/77	08/21/79	Reimbursable Detail to State
Gettier, Joseph E.	Relief/Rehab Adv	80	R-05	08/28/77	08/28/79	Reimbursable Detail to State
Griffin, Alma A.	Secretary	05	S-05	09/05/76	09/04/78	Reimbursable Detail to the Treasury
Henry, Richard J.	Accountant	04	R-04	04/17/77		Reimbursable Detail to Sinai Support Mission
Hickson, Durwood H.	Gen Serv Off	06	R-05	01/02/77	02/28/79	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Ide, William C.	Tech Info Spec	60	R-01	07/17/77	07/17/79	Non-Reimbursable Detail to the Nat'l War College
Irving, Philomena C.	Exec Assist	07	S-07	07/05/77	07/04/79	Reimbursable Detail to State
Jacob, Joan M.	Secretary	05	S-06	01/11/77	01/11/79	Reimbursable Detail to Sinai Support Mission
Johnson, Vernon C.	AID Affairs Off	01	R-01	11/07/77	11/06/79	Reimbursable Detail to State
Kontos, C. William	Msn Dir	01	FA-03	01/15/76	01/14/79	Reimbursable Detail to Sinai Support Mission
Marinelli, Lawrence A.	Gen Dvl Off	09	R-02	10/09/77	10/08/79	Reimbursable Detail to State
Rudel, Ludwig	Health Dvl Off	50	R-02	12/05/77	12/05/79	Non-Reimbursable Detail to State
Sharpe, Willard D.	Intn'l Ecs Adv	02	R-01	01/18/75	01/18/78	Reimbursable Detail to the Treasury
Shepard, James M.	Asst Ag Dvl Off	10	R-04	07/31/77		Reimbursable Detail to Sinai Field Mission
Smith, Rebecca O.	Secretary	05	S-06	07/18/76	07/16/78	Reimbursable Detail to Sinai Support Mission
Sprague, Edmund W.	Asst Area Dvl Adv	80	RL-05	10/01/76	04/30/78	Reimbursable Detail to Sinai Field Mission
Sohlin, Donnelly A.	Controller	04	R-01	11/01/76	06/30/78	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>AVAIL DATE</u>	<u>STATUS</u>
Tucker, John W.	Area Dvl Adv	80	RL-05	01/10/77	01/10/78	Reimbursable Detail to State
Duong, Nhu N.	Clk Typs		GS-05	07/11/76	06/17/78	Reimbursable Detail to State/ORM
Hoach, Nguyen V.	Translator		GS-09	07/11/76	12/01/77	Reimbursable Detail to State/ORM
French, Charles E.	Agric Research Adv		GS-15	02/01/78	09/30/78	Non-Reimbursable Detail to the Office of Management and Budget

AGENCY FOR INTERNATIONAL DEVELOPMENT  
COST ANALYSIS OF AID EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING  
(120 Days or More)

FISCAL YEAR 78

<u>Employee</u>	<u>Type of Training</u>	<u>Location</u>	<u>Period of Training</u>	<u>Salary*</u>	<u>Tuition</u>	<u>Total</u>
Adelman, Carol A.	Health and Nutrition	Johns Hopkins U.	11/01/77-06/01/78 09-01/78-11/15/78	20,981	4,985	25,966
Biddle, C. Stark	Executive Development	Harvard U.	09/01/77-06/15/78	37,228	5,300	42,528
Cohen, David A.	International Development	Cornell U.	09/01/77-05/29/78	22,118	4,700	26,818
Gustman, Ernest H.	International Relations, Economics and Management	Syracuse U.	08/15/77-05/31/78	34,452	5,100	39,552
McLeod, Evelyn C.	Economics, Social Science, Executive Management Development	Harvard U.	08/01/77-06/08/78	22,408	5,350	27,758
Melaven, Emerson J.	Executive Development	National War College	08/10/77-06/13/78	39,583	1,800	41,383
Miller, John M.	Economic/Commercial	Foreign Service Inst.	07/11/77-01/08/78	13,878	4,839	18,717
Roberts, John E.	Regional Rural Planning	Cornell U.	09/01/77-05/29/78	20,817	4,700	25,517
Rothberg, John C.	Economic/Commercial	Foreign Service Inst.	07/11/77-01/08/78	22,910	4,839	27,749
Scott, Samuel T., Jr.	Public Administration	Syracuse U.	08/15/77-05/31/78	24,286	4,800	29,086
Spears, Floyd R.	Urban Studies	U. of Maryland	08/20/77-08/22/78	32,091	2,700	34,791
Sweet, Norman L.	Executive Development	Foreign Service Inst., Executive Seminar	09/06/77-06/23/78	39,583	11,100	50,683
Turner, Barbara N.	Health Care	U. of North Carolina	08/22/77-08/09/78	21,670	3,801	25,471
Welty, John M.	Economic/Commercial	Foreign Service Inst.	01/09/78-07/07/78	16,912	4,839	21,751
Williamson, Jack L.	Economic/Commercial	Foreign Service Inst.	01/09/78-07/07/78	19,156	4,839	23,995
Winter, Marcus L.	Agriculture Economics	U. of Kentucky	08/29/77-06/09/78	25,298	2,700	27,998

\*Amount of salary paid during training period. Not included is an average of 8.5% received by Federal Employees in benefits (Government's contribution for retirement, health and life insurance).

AGENCY FOR INTERNATIONAL DEVELOPMENT  
PERSONNEL IN LONG-TERM TRAINING  
As of March 20, 1978

NAME	POSITION	GRADE	BRANCH	DATE ON	AVAIL DATE	STATUS
ADELMAN, Carol A.	Program Analyst, TAB/N	FSR-5	TAB	11/01/77 09/01/78	06/01/78 11/15/78	Johns Hopkins U.
BIDDLE, C. Stark	Director, Office of Planning and Budget	AD-15	PPC	09/01/77	06/15/78	Harvard U.
COHEN, David A.	Program Officer, Dominican Republic	FSR-4	LA	09/01/77	05/29/78	Cornell U.
GUSTMAN, Ernest H.	Deputy Area Auditor General, Ghana	FSR-2	APR	08/15/77	05/31/78	Syracuse U.
McLeod, Evelyn C.	Program Analyst	FSR-4	TAB	08/01/77	06/08/78	Harvard U.
MELAVEN, Emerson J.	Assistant Director, Nicaragua	FSR-2	LA	08/10/77	06/13/78	National War College
MILLER, John M.	Program Officer, Korea	FSR-4	ASIA	07/11/77	01/08/78	Foreign Service Institute
ROBERTS, John E.	Special Assistant, Jakarta	FSR-4	ASIA	09/01/77	05/29/78	Cornell U.
ROTHBERG, John C.	Assistant Director, LA/MRSD	GS-15	LA	07/11/77	01/08/78	Foreign Service Institute
SCOTT, Samuel T., Jr.	General Engineering Advisor, Panama	FSR-4	LA	08/15/77	05/31/78	Syracuse U.
SPEARS, Floyd R.	Program Analyst, APR/EMS	GS-13	APR	08/20/77	08/11/78	U. of Maryland
SWEET, Norman L.	Director, Office of Middle East Affairs	FSR-1	NE	09/06/77	06/23/78	Foreign Service Institute
TURNER, Barbara N.	Program Analyst, NE/TECH	GS-12	NE	08/22/77	08/09/78	U. of North Carolina
WELTY, John M.	Program Analyst, PPC/DPRE	GS-14	PPC	01/09/78	07/07/78	Foreign Service Institute
WILLIAMSON, Jack L.	Assistant Development Officer, PHA/EVC	FSR-3	PHA	01/09/78	07/07/78	Foreign Service Institute
WINTER, Marcus L.	Agricultural Economist, REDSO/EA	FSR-4	APR	08/29/77	06/09/78	U. of Kentucky

AGENCY FOR INTERNATIONAL DEVELOPMENT  
OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD  
Actual Obligations and Grant Requests from Institutions  
(in thousands of dollars)

(Note: Amounts in parenthesis are local currencies expressed in dollar equivalents)

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
<u>AUSTRALIA</u> Warburton Sanitarium & Hospital, Victoria	-	-	-	400
<u>BOTSWANA</u> Maru a Pula, Gaborone	-	-	-	365
<u>BRAZIL</u> Esperanca, Santarem, Brazil	-	-	-	393
<u>CHINA, REPUBLIC OF</u> Cheng Hsin Rehabilitation Center, Taiwan	380	100	190	-
<u>ECUADOR</u> Working Boys' Center, Quito	567	530	566	-
<u>EGYPT</u> American University in Cairo	450 (7,000)	-	250 (7,000)	250 (7,000)
<u>FRANCE</u> American Center for Students and Artists, Paris American Hospital of Paris American Library in Paris Sub-Total, France	- 1,586 25 1,611	- - 25 25	- - - -	988 - 140 1,128

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
<u>GREECE</u>				
American Farm School, Thessaloniki	310	300	383	350
Anatolia College, Thessaloniki	182	180	507	485
Athens College	1,150	1,000	150	300
Deree-Pierce College, Athens	3,600	-	1,889	740
Sub-Total, Greece	<u>5,242</u>	<u>1,480</u>	<u>2,929</u>	<u>1,875</u>
<u>GUATEMALA</u>				
Hospital de la Familia, Nuevo Progreso	260	260	235	200
Universidad del Valle, Guatemala	-	-	-	800
Sub-Total, Guatemala	<u>260</u>	<u>260</u>	<u>235</u>	<u>1,000</u>
<u>HONDURAS</u>				
Escuela Agricola Panamericana, Tegucigalpa	175	175	150	200
<u>INDIA</u>				
Luthiana Christian Medical College, Punjab	-	-	-	500
<u>INDONESIA</u>				
Bandung Adventist Hospital, Jalan, Indonesia	-	-	300	-
Satya Wacana Christian University	-	-	-	540
Sub-Total, Indonesia	<u>-</u>	<u>-</u>	<u>300</u>	<u>540</u>
<u>IRAN</u>				
Damavand College, Tehran	500	500	447	560
<u>ISRAEL</u>				
Be'ti Oulpana, Ene Brak	-	-	-	500

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
ISRAEL (Cont.)				
Beth Yaacov Avat	100	100	250	-
Beth Zeiroth Mizrahi Vocational School	-	-	500	1,000
Beth Rivka Comprehensive School	750	-	-	-
B'nai Torah	1,000	-	-	-
Ch'san Sofer Chasam Yecheskel Institute	400	300	-	-
College of Hebraic and Semitic Studies	1,500	-	-	-
Diaspora Institute	-	-	3,000	1,054
David Raziell Youth Town	3,000	-	-	3,000
Feinberg Graduate School of Weizmann Institute	5,800	1,200	5,500	5,000
Gan Yavne Youth Village	1,180	-	1,180	-
Hadassah Medical Center	2,000	750	2,000	2,000
Hadera Institute	750	-	750	-
Hadera Eron Vocational School (Pioneer Women of America)	-	-	-	1,000
Hamesorah Institutions	-	-	-	1,000
Israel Goldstein Youth Village	-	-	350	-
Jerusalem Mental Health Center	250	-	-	-
Jerusalem School of Jewish Studies	-	-	-	1,018
Laniado Hospital	-	-	1,548	-
Mount David Crippled Children's Hospital	-	-	-	1,500
Negev High School	-	-	-	2,000
Ohr Somayach	-	-	2,000	-
Or Hachayim	-	-	300	-
P'eylim, Migdal Haemek School	-	-	-	1,500
Pre and Post Natal Medical Center	-	-	-	1,600
Sackler School of Medicine	-	-	-	1,000
Shaare Zedek Hospital	-	-	-	-
Tel Aviv Vocational School (Or Moshe)	3,600	750	3,600	-
	750	750	-	-

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
<u>ISRAEL (Cont.)</u>				
Yohanna Jabotinsky Youth Town	500	-	-	500
Yad Benjamin	900	750	-	-
Sub-Total, Israel	22,780	4,600	20,978	23,672
<u>ITALY</u>				
American Hospital in Rome	150	-	-	-
American Center for Children, Rome	1,750	1,600	2,500	350
Bologna Center	425	350	100	3,000
John Cabot International College, Rome	-	-	2,965	3,350
Sub-Total, Italy	2,325	1,950	-	-
<u>KOREA</u>				
Inchuk Vocational School	408	-	400	497
Kwangju Christian Hospital	-	-	-	400
Presbyterian Medical Center	300	200	300	340
Seoul Adventist Hospital	800	-	150	-
Sogang University	220	-	900	-
Yonsei University	-	-	1,000	-
Sub-Total, Korea	1,728	200	2,750	1,237
<u>LEBANON</u>				
American University of Beirut	6,000	5,000	6,000	5,300
Beirut University College	508	-	-	-
Sub-Total, Lebanon	6,508	5,000	6,000	5,300

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
<u>LIBERIA</u> Outington College	-	-	536	-
<u>MALAYSIA</u> Youngberg Memorial Hospital, Singapore	-	-	-	450
<u>MEXICO</u> University of the Americas	1,840	315	2,465	5,000
<u>MOROCCO</u> Rabat American School	-	-	300	-
<u>NIGERIA</u> Chenike Mercy Hospitals	250	-	250	-
<u>POLAND</u> American Children's Hospital, Krakow	350	-	610	-
<u>PHILIPPINES</u> De La Salle University, Manila Manila Sanitarium and Hospital Silliman University Sub-Total, Philippines	- - 1,140 1,140	- - - -	- - - -	1,200 411 - 1,611
<u>SCOTLAND</u> Crieff Sanitarium, Perthshire	-	-	-	200
<u>SPAIN</u> American Hospital in Estepona	438	-	921	-

INSTITUTION	FY 1977 Requests	FY 1977 Actual	FY 1978 Requests	FY 1979 Requests (as of 2/15/78)
SWITZERLAND				
English School of Bern	-	-	459	-
American College of Switzerland	-	-	759	750
Sub-Total, Switzerland				
THAILAND				
Thailand Vocational School, Mae Sariang	150	-	150	-
Bangkok Adventist Hospital	200	200	200	-
Payip College	-	-	1,992	1,992
Sub-Total, Thailand	350	200	2,342	1,992
TURKEY				
American Hospital in Istanbul	375	375	360	400
Robert College	350	-	-	-
Sub-Total, Turkey	725	375	360	400
UNITED KINGDOM				
Lingnan College, Hong Kong	1,500	1,500	500	-
New England College, Arundel	450	450	-	-
Sub-Total, United Kingdom	1,950	1,950	500	-
WORLD-WIDE				
Children's Medical Relief International	-	-	*	-
Project HOPE	2,000	2,000	2,000	2,000
ZAIRE				
Good Shepherd Hospital	160	160	200	-
GRAND TOTAL	51,429	19,820	48,703	53,173
	(7,000)	(7,000)	(7,000)	(7,000)

\* The Conference Report of the Authorizing Committees instructed AID to consider this project. CMRI is presently developing its grant proposal.



INSTITUTION	FYs 1959-1972		FY 1974		FY 1975		FY 1976 & TQ		FY 1977		Total	
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.
Bologna Center of Johns Hopkins Univ., Italy	225	-	300	-	550	-	-	-	350	-	1,425	-
Cairo American College, Egypt	-	-	100	1,250	-	-	-	-	-	-	100	1,250
Chemke Mercy Hospitals, Nigeria	550	-	23	-	150	-	180	-	-	-	903	-
Cheng Hsin Rehabilitation Center, Taiwan	1,450	-	75	-	160	-	75	-	100	-	1,860	-
Ch'san Sofer Chasan Yecheskel Institute, Israel	300	1,000	-	-	75	-	25	-	300	-	700	1,000
Clifford M. Strauss School, France	300	-	-	-	-	-	-	-	-	-	250	-
Demavand College, Iran	300	-	150	-	200	-	275	-	500	-	1,425	-
Del Valle University, Guatemala	100	-	-	-	-	-	-	-	-	-	100	-
Educational Center of Galilee, Israel	1,200	-	-	-	550	-	-	-	-	-	1,750	-
Escuela Agrícola Panamericana, Honduras	2,849	-	50	-	125	-	175	-	175	-	3,374	-
Feinberg Graduate School of Weizmann Institute, Israel	6,000	-	1,500	-	1,500	-	1,300	-	1,200	-	11,500	-
Good Shepherd Hospital, Zaire	20	-	-	-	-	-	160	-	160	-	320	-
Gorgas Memorial Institute, Panama	5,000	1,000	250	-	-	-	500	-	750	-	6,600	1,000
Hadassah Medical Center, Israel	300	-	250	-	350	-	500	-	-	-	1,400	-
Hadera Institute, Israel	550	-	-	-	-	-	-	-	-	-	550	-
Haifa Institute of Education, Israel	550	-	-	-	-	-	-	-	260	-	260	-
Hospital de la Familia, Guatemala	750	-	-	-	-	-	-	-	-	-	750	-
Igud Leifut Hanoar, Israel	300	-	-	-	250	-	600	-	-	-	1,150	-
Induk Vocational School, Korea	-	-	-	-	-	-	-	-	-	-	-	-
International College of Beirut, Lebanon	2,664	-	-	-	-	-	-	-	-	-	2,664	-
International Eye Foundation	400	-	-	-	-	-	-	-	-	-	400	-
Jerusalem College for Women, Israel	750	1,000	-	-	-	-	-	-	-	-	750	1,000
Jerusalem College of Technology, Israel	-	-	-	-	-	-	-	-	-	-	-	-
Kfar Eliyahu, Beer Yaacov, Israel	1,150	-	495	-	-	-	-	-	-	-	1,645	-
Kfar Eliyahu, Youth Village, Israel	950	-	400	-	-	-	-	-	-	-	950	-
Kyriat Chinuch Mevaseret Zion, Israel	-	-	-	-	-	-	-	-	-	-	480	-
Laniado Hospital, Israel	500	-	-	-	-	-	-	-	-	-	500	-
Lingnan College, Hong Kong	-	-	-	-	-	-	150	-	1,500	-	1,650	-

INSTITUTION	FYs 1959-1972		FY 1974		FY 1975		FY 1976 & 79		FY 1977		Total	
	U.S. Dollars	L/C \$										
Musa Alami Foundation, Jericho	120	-	-	-	-	-	-	-	-	-	120	-
New England College, Arundel, England	-	-	-	-	-	-	-	-	450	-	450	-
Or Hachayim Girls College, Israel	1,000	1,000	-	-	-	-	-	-	-	-	1,000	1,000
Pediatric Hospital, Seoul, Korea	14,325	-	50	-	-	-	-	-	-	-	50	-
People-to-People Health Foundation	100	1,000	1,000	-	1,700	-	2,100	-	2,000	-	21,625	-
Presbyterian Medical Center, Korea	3,362	-	75	-	100	-	200	-	200	-	675	-
Pierce College, Greece	-	-	200	-	-	-	1,000	-	-	-	1,562	-
Rusnat Havraat Hospital & Home for the Aged, Israel	1,150	-	-	-	-	-	-	-	-	-	1,150	-
Robert College, Turkey	22,095	-	300	-	150	-	-	-	-	-	22,545	-
Sde Chemed Vocational School, Israel	250	-	-	-	-	-	-	-	-	-	250	-
Sephardic Vocational School, Israel	375	-	-	-	-	-	-	-	750	-	1,125	-
Snaare Zedek Hospital, Israel	-	-	-	-	-	-	1,275	-	-	-	1,275	-
Silliman University, Philippines	20	-	-	-	-	-	-	-	-	-	20	-
Spafford House, Israel	400	-	100	-	425	-	435	-	750	-	1,360	-
Sogang University, Korea	500	-	-	-	-	-	250	-	-	-	1,000	-
Tel Aviv Vocational School, Israel	5,020	-	-	-	-	-	-	-	-	-	500	-
Tom Vocational School, Israel	-	100	3,000	-	650	-	750	-	315	-	9,735	-
University of the Americas, Mexico	-	-	-	-	-	-	-	-	-	-	-	100
University of North Africa, Morocco	-	-	-	-	250	-	80	-	530	-	1,110	-
Working Boy's Center, Ecuador	-	-	-	-	-	-	-	-	-	-	-	-
Yad Benjamin Educational Center, Israel	544	-	-	-	215	-	300	-	750	-	1,487	-
Program Support	-	-	228	-	-	-	-	-	200	-	-	-
TOTALS	186,647	63,306	19,001	2,535	17,500	9,453	22,555	-	20,020	-	265,723	75,374

## APPENDIX III

### DEPARTMENT OF STATE

#### International organizations and programs:

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U.S. CONTRIBUTIONS TO VOLUNTARY PROGRAMS  
AS PERCENT OF TOTAL CONTRIBUTIONS IN  
FY's 1978 and 1979

PROGRAM	FY 1978		FY 1979 (est)	
	\$ million	%	\$ million	%
UNDP	115.0	20.2	133.0	19.9
UNCDF	2.0	4.0	2.0	4.0
Post Harvest Losses Fund	0.0	-	3.0	22.9
World Food Program	1.5	11.0	2.0	n/a
UNICEF	25.0	19.5	35.0	23.9
IYC	0.0	-	1.0	25.0
UNRWA	42.5 <sup>1</sup>	30.0	52.0	31.0
Decade for Women	3.0	40.0	2.0	n/a
UNDRO	0.25	31.5	0.25	24.7
WMO	2.0	29.0	2.0	30.0
IAEA	10.0	61.0	12.0	63.0
UNEP	10.0	35.0	10.0	35.0
UNESCO World Heritage Trust Fund	0.0	45.0	0.3	n/a
UNETPSA	1.0	50.0	1.0	33.0
Institute for Namibia	0.5	15.0	0.5	n/a
UNITAR	0.5	25.0	0.5	n/a
UN University	0.0	-	7.5	11.8
OAS	17.5	66.0	17.5	66.0
CENTO	0.6 <sup>2</sup>	50.0	0.6	50.0
UN Fund for Population Activities	28.0	26.7	30.0	26.0

<sup>1</sup> The Administration's FY-1978 request was for \$52 million. The Senate Foreign Relations Committee recommended a ceiling in law at \$42.5 million, with provision for a Congressional study on the basis of which there would be consideration of supplemental FY-1978 funding.

<sup>2</sup> CENTO programs were transferred from Near East Programs to IO & P in FY-1979.

UNDP  
VOLUNTARY CONTRIBUTIONS  
AND COUNTRY EXPENDITURE  
CEILINGS 1978

Country	1978 Pledge	1978 Expenditure Ceilings
Afghanistan	153,501 <sup>1/</sup>	6,290,000
Albania	7,317	781,000
Algeria	550,000	3,530,000
Angola	-	2,400,000
Argentina	1,300,000	3,446,000
Bahamas	10,000	-
Bahrain	54,820 <sup>2/</sup>	428,000
Bangladesh	97,700	11,410,000
Barbados	19,838	441,000
Belize	-	179,000
Benin	-	2,380,000
Bhutan	2,600	1,800,000
Bolivia	15,000	2,774,000
Botswana	12,077	1,456,000
Brazil	1,550,000	5,309,000
Bulgaria	488,686 <sup>2/</sup>	1,323,000
Burma	610,354	6,310,000
Burundi	16,503	2,600,000
Cape Verde	5,000	700,000
Central African Empire	-	1,800,000
Chad	4,132	2,860,000
Chile	700,000	3,489,000
Colombia	1,052,894 <sup>2/</sup>	3,513,000
Comoros	-	1,666,000
Congo	-	1,100,000
Costa Rica	110,000 <sup>2/</sup>	921,000
Cuba	515,585 <sup>2/</sup>	2,285,000
Cyprus	97,200 <sup>2/</sup>	881,000
Czechoslovakia	662,776 <sup>2/</sup>	435,000
Democratic Kampuchea	-	3,250,000
Democratic Yemen	4,000	2,458,000
Djibouti	-	180,000
Dominican Republic	35,000	1,329,000
Ecuador	440,000	2,656,000
Egypt	596,022 <sup>1/</sup>	5,373,000
El Salvador	28,500 <sup>1/</sup>	1,667,000
Equatorial Guinea	-	515,000
Ethiopia	132,363	5,500,000
Fiji	11,000 <sup>1/</sup>	1,050,000
Gabon	84,415 <sup>1/</sup>	1,280,000
Gambia	7,274	1,200,000

Country	1978 Pledge	1978 Expenditure Ceilings
Ghana	346,768	4,110,000
Gilbert Islands	-	200,000
Greece	620,000 <sup>2/</sup>	1,323,000
Guatemala	37,000	1,343,000
Guinea	-	4,000,000
Guinea Bissau	-	1,210,000
Guyana	140,439	885,000
Haiti	5,000	3,388,000
Honduras	22,844	1,660,000
Hong Kong	-	90,000
Hungary	408,065	484,000
India	6,470,588 <sup>2/</sup>	16,200,000
Indonesia	603,060	10,350,000
Iran	4,000,000	2,850,000
Iraq	508,475	2,648,000
Ivory Coast	94,876	2,800,000
Jamaica	94,531	1,343,000
Jordan	150,000 <sup>2/</sup>	2,598,000
Kenya	92,593	4,226,000
Lao, Dem. Peoples Rep.	17,250	2,660,000
Lebanon	391,313 <sup>2/</sup>	1,684,000
Lesotho	35,460 <sup>2/</sup>	2,156,000
Liberia	88,000 <sup>2/</sup>	1,800,000
Libyan Arab Jamahiriya	1,000,000	881,000
Madagascar	29,174	3,470,000
Malawi	19,783	2,725,000
Malaysia	100,000 <sup>1/</sup>	2,320,000
Maldives	1,500	500,000
Mali	-	3,140,000
Malta	40,594 <sup>2/</sup>	428,000
Mauritania	3,533	1,450,000
Mauritius	88,585 <sup>2/</sup>	721,000
Mexico	1,000,000	3,494,000
Mongolia	190,252	1,860,000
Morocco	322,222	3,329,000
Mozambique	-	4,456,000
Namibia	-	1,010,000
Nepal	38,500	5,660,000
Nicaragua	120,000 <sup>2/</sup>	902,000
Nieu	-	160,000
Niger	10,549	2,740,000
Nigeria	781,250	6,990,000
Oman	70,000	647,000
Pakistan	1,456,464 <sup>2/</sup>	8,750,000
Panama	327,000 <sup>2/</sup>	1,378,000
Papua New Guinea	159,506 <sup>2/</sup>	1,650,000
Paraguay	15,000	1,350,000

Country	1978 Pledge	1978 Expenditure Ceilings
Péru	240,000 <sup>2/</sup>	2,649,000
Philippines	1,088,000 <sup>2/</sup>	4,660,000
Poland	1,300,872 <sup>2/</sup>	1,323,000
Portugal	114,000 <sup>2/</sup>	717,000
Republic of Korea	708,000 <sup>2/</sup>	2,920,000
Romania	350,000 <sup>1/</sup>	1,323,000
Rwanda	10,000 <sup>1/</sup>	2,940,000
Samoa	-	1,000,000
Sao Tome and Principe	-	350,000
Saudi Arabia	10,000,000	1,765,000
Senegal	160,000	1,700,000
Seychelles	633	309,000
Sierra Leone	75,000 <sup>2/</sup>	2,000,000
Singapore	220,000 <sup>2/</sup>	1,010,000
Solomon Islands	-	400,000
Somalia	5,000 <sup>1/</sup>	2,760,000
Sri Lanka	560,000	5,520,000
Sudan	200,000	5,817,000
Surinam	70,000	666,000
Swaziland	8,074	900,000
Syrian Arab Republic	33,846	2,401,000
Thailand	616,366 <sup>2/</sup>	4,370,000
Togo	188,017 <sup>2/</sup>	1,800,000
Tonga	-	330,000
Trinidad and Tobago	125,000 <sup>1/</sup>	885,000
Tunisia	248,227	2,586,000
Turkey	1,085,765 <sup>2/</sup>	3,387,000
Uganda	55,556	4,175,000
United Arab Emirates	675,000	176,000
United Rep. of Cameroon	422,102	2,800,000
United Rep. of Tanzania	98,765	4,295,000
Upper Volta	5,744	3,285,000
Uruguay	274,221 <sup>1/</sup>	1,787,000
Venezuela	2,000,000	1,749,000
Viet Nam	-	7,500,000
Yemem	5,000	4,085,000
Yugoslavia	2,042,839	1,277,000
Zaire	300,000	5,295,000
Zambia	132,236	2,000,000
	<u>\$52,692,991</u>	<u>323,896,000</u>

<sup>1/</sup> Anticipated pledge, actual pledge not yet announced

<sup>2/</sup> Includes programme costs

<sup>3/</sup> Pledges denominated in national currency have been converted into their dollar equivalent amounts by using the UN rate of exchange effective 31 December 1977 or the rate in effect on the date of payment, whichever is applicable.

## Annex IV

## UNITED NATIONS CHILDREN'S FUND

Government contributions to UNICEF's general resources for 1978  
as announced at the pledging conference held on 3 November 1977  
compared with contributions paid or pledged for 1977

(In US dollar equivalents)

Government	Paid or pledged for 1977 <sup>a/</sup>	Pledged for 1978 <sup>a/</sup>	Increase or (decrease) over 1977 <sup>b/</sup>
Afghanistan	-	c/	-
Albania	-	-	-
Algeria	85,000	93,000	8,000
Angola	-	-	-
Argentina	115,000	115,000	-
Australia	1,325,336	2,022,472	697,136
Austria	426,391	433,437	7,046
Bahamas	2,962	-	-2,962
Bahrain	20,107	-	-20,107
Bangladesh	1,000	5,000	4,000
Barbados	4,500	-	-4,500
Belgium	732,394	845,070	112,676
Benin	-	-	-
Bhutan	1,500	2,000	500
Bolivia	16,000	16,000	-
Botswana	6,638	7,246	608
Brazil	85,000	85,000	-
Bulgaria	51,440	c/	-
Burma	53,435	53,435	-
Burundi	-	c/	-
Byelorussian Soviet Socialist Republic	74,602	76,635	2,033
Canada	6,190,476	6,818,182	627,706
Cape Verde	-	-	-
Central African Empire	-	-	-
Chad	-	-	-
Chile	150,000	160,000	10,000
China	-	-	-
Colombia	250,000	365,578	115,578
Comoros	-	-	-
Congo	-	-	-

<u>Government</u>	<u>Paid or pledged for 1977<sup>a/</sup></u>	<u>Pledged for 1978<sup>a/</sup></u>	<u>Increase or (decrease) over 1977<sup>b/</sup></u>
Costa Rica	30,000	30,000	
Cuba	99,710	-	
Cyprus	500	c/	
Czechoslovakia	65,445	88,968	23,523
Democratic Kampuchea	-	-	
Democratic People's Republic of Korea	-	-	
Democratic Yemen	3,000	4,000	1,000
Denmark	2,439,185	2,704,918	265,733
Djibouti	-	-	
Dominican Republic	1,000	10,000	9,000
Ecuador	25,000	37,515	12,515
Egypt	78,571	78,571	
El Salvador	-	-	
Equatorial Guinea	-	-	
Ethiopia	10,952	-	
Fiji	2,000	2,000	
Finland	768,455	835,351	66,896
France	1,743,611	c/	
Gabon	25,714	-	
Gambia	4,910	-	
German Democratic Republic	116,667	121,739	5,072
Germany, Federal Republic of	3,418,803	3,761,062	342,259
Ghana	20,870	-	
Greece	90,000	90,000	
Grenada	-	-	
Guatemala	30,000	30,000	
Guinea	37,488	c/	
Guinea-Bissau	-	-	
Guyana	5,271	5,255	(16)
Haiti	5,000	c/	
Holy See	1,000	1,000	
Honduras	-	20,000	20,000
Hungary	14,402	14,402	

<u>Government</u>	<u>Paid or pledged for 1977<sup>a/</sup></u>	<u>Pledged for 1978<sup>a/</sup></u>	<u>Increase o (decrease) over 1977<sup>b/</sup></u>
Iceland	17,839	19,048	1,209
India	1,264,368	1,294,118	
Indonesia	250,000	250,000	
Iran	-	-	
Iraq	243,200	-	
Ireland	211,304	c/	
Israel	45,000	45,000	
Italy	451,977	454,545	
Ivory Coast	12,397	12,397	
Jamaica	9,375	9,375	
Japan	2,352,000	c/	
Jordan	15,015	-	
Kenya	17,136	-	
Kuwait	100,000	-	
Lao People's Democratic Republic	-	4,500	4,500
Lebanon	-	-	
Lesotho	2,055	-	
Liberia	20,000	-	
Libyan Arab Jamahiriya	35,200	35,200	
Liechtenstein	2,000	2,000	
Luxembourg	17,465	18,873	1,408
Madagascar	11,364	11,364	
Malawi	2,432	-	
Malaysia	78,369	78,369	
Maldives	-	2,500	2,500
Mali	6,000	-	
Malta	4,728	4,728	
Mauritania	6,624	c/	
Mauritius	4,242	4,242	
Mexico	200,000	200,000	
Monaco	3,030	3,093	
Mongolia	3,000	3,100	100
Morocco	55,000	-	
Mozambique	-	-	
Nauru	-	-	

<u>Government</u>	<u>Paid or pledged for 1977<sup>a/</sup></u>	<u>Pledged for 1978<sup>a/</sup></u>	<u>Increase or (decrease) over 1977<sup>b/</sup></u>
Nepal	4,819	-	
Netherlands	4,374,758	5,349,794	975,036
New Zealand	686,274	c/	
Nicaragua	-	-	
Niger	-	2,066	2,066
Nigeria	-	156,250	156,250
Norway	8,312,568	10,073,260	1,760,692
Oman	50,000	50,000	
Pakistan	75,505	75,505	
Panama	22,000	22,000	
Papua New Guinea	-	6,435	6,435
Paraguay	10,000	-	
Peru	119,827	120,000	
Philippines	413,732	413,732	
Poland	332,078	348,682	16,604
Portugal	10,000	10,000	
Qatar	200,000	200,000	
Republic of Korea	51,417	72,000	20,583
Romania	12,500	12,500	
Rwanda	3,000	3,000	
Samoa	-	-	
San Marino	-	-	
Sao Tome and Principe	-	-	
Saudi Arabia	1,000,000	1,000,000	
Senegal	20,661	-	
Seychelles	574	-	
Sierra Leone	-	c/	
Singapore	10,222	5,102	(5,120)
Somalia	14,733	-	
South Africa	-	-	
Spain	167,392	167,392	
Sri Lanka	18,447	-	
Sudan	-	35,000	35,000
Surinam	3,000	3,000	
Swaziland	-	-	

<u>Government</u>	<u>Paid or pledged for 1977<sup>a/</sup></u>	<u>Pledged for 1978<sup>a/</sup></u>	<u>Increase c: (decrease<sup>b</sup> over 1977<sup>b</sup>)</u>
Sweden	19,187,359	20,920,502	1,733,143
Switzerland	2,345,103	2,690,583	345,480
Syrian Arab Republic	25,641	25,641	
Thailand	215,751	215,751	
Togo	-	12,397	12,397
Tonga	-	-	
Trinidad and Tobago	8,292	8,333	
Tunisia	28,571	28,571	
Turkey	190,476	<u>c/</u>	
Uganda	35,120	-	
Ukrainian Soviet Socialist Republic	149,204	153,270	
Union of Soviet Socialist Republics	805,703	827,657	
United Arab Emirates	120,000	<u>c/</u>	
United Kingdom of Great Britain and Northern Ireland	5,803,812	7,821,229	2,017,417
United Republic of Cameroon	30,253	31,890	1,637
United Republic of Tanzania	15,912	17,136	1,224
United States of America	20,000,000	25,000,000	5,000,000
Upper Volta	-	-	
Uruguay	5,000	-	
Venezuela	116,000	200,000	84,000
Viet Nam	-	<u>c/</u>	
Yemen	10,042	-	
Yugoslavia	235,000	235,000	
Zaire	-	-	
Zambia	<u>28,846</u>	<u>28,846</u>	
Estimate of additional pledges for 1978		<u>97,727,812</u>	
Total (estimated)	<u>89,340,047</u>	<u>103,829,114</u>	<u>14,489,067</u>

<sup>a/</sup> Contributions pledged in currencies other than United States dollars not yet paid have been converted at the UNDP rate of exchange prevailing in November 1977. Those paid have been valued at the rate prevailing at the time of payment.

## UNITED NATIONS CHILDREN'S FUND

## SCHEDULE 1

CONTRIBUTIONS FROM GOVERNMENTS  
FOR THE YEAR ENDED 31 DECEMBER 1977

GOVERNMENTS	FOR GENERAL RESOURCES \$	FOR SPECIFIC PURPOSES \$	LOCAL BUDGET COSTS \$	TOTAL \$
AFGHANISTAN	2 500.00			2 500.00
ALGERIA	85 000.00			157 729.88
ARGENTINA	115 000.00		72 729.88	115 000.00
AUSTRALIA	1 325 336.00			1 325 336.00
AUSTRIA	426 391.31			426 391.31
BAHAMAS	2 961.98			2 961.98
BAHRAIN	1 000.00			1 000.00
BARBADOS	1 000.00			1 000.00
BARBUDOS	4 500.00		500.00	5 000.00
BELGIUM	742 857.14			742 857.14
BELIZE	437.30			437.30
BHUTAN	1 500.00			1 500.00
BOLIVIA	16 400.90			16 400.90
BOLIVIANA	532.00			532.00
BRAZIL	85 000.00		2 212.69	85 000.00
BRITISH VIRGIN ISLANDS	100.00			100.00
BRUNEI	8 077.13			8 077.13
BULGARIA	51 440.33			51 440.33
BURMA	52 289.01		56 497.43	52 289.01
BURUNDI	17 402.17			17 402.17
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	6 140 476.19	2 101 123.72		8 291 599.91
CAMBODIA	150 000.00		1 641.28	151 641.28
CHILE	250 000.00			250 000.00
COLOMBIA	130 000.00		18 301.79	148 301.79
COSTA RICA	100 000.00			100 000.00
CUBA	65 445.03			65 445.03
CYPRUS	3 000.00			3 000.00
CZECHOSLOVAKIA	2 619 805.96	2 518 295.48		5 138 101.44
DEMOCRATIC YEMEN	1 000.00			1 000.00
DENMARK	25 010.02			25 010.02
DOMINICAN REPUBLIC	19 871.3		6 071.43	25 942.73
ECUADOR	2 000.00		28 109.03	30 109.03
Egypt	766 611.19			766 611.19
ETHIOPIA	1 743 611.11			1 743 611.11
FIJI	25 714.29			25 714.29
FINLAND	4 910.49			4 910.49
FRANCE	11 418 803.42			11 418 803.42
GABON	20 869.57			20 869.57
GAMBIA	90 000.00			90 000.00
GERMAN DEMOCRATIC REPUBLIC	30 000.00		682.63	30 682.63
GERMAN FEDERAL REPUBLIC OF	37 488.28			37 488.28
GUATEMALA	5 270.59			5 270.59
GUINEA	5 000.00			5 000.00
GUYANA	5 000.00			5 000.00
HAITI	5 000.00			5 000.00

## SCHEDULE 1 (CONTINUED)

CONTRIBUTIONS FROM GOVERNMENTS  
FOR THE YEAR ENDED 31 DECEMBER 1977

GOVERNMENTS	FOR GENERAL RESOURCES \$	FOR SPECIFIC PURPOSES \$	LOCAL BUDGET COSTS \$	TOTAL \$
HOLY SEE	1 000.00			1 000.00
HONDURAS	20 000.00			20 000.00
HONG KONG	13 600.00		6 200.00	19 800.00
HUNGARY	14 402.30			14 402.30
ICELAND	17 838.94			17 838.94
INDIA	1 264 367.82		206 896.55	1 471 264.37
INDONESIA	1 000 000.00		371 259.88	621 259.88
IRAN	1 000 000.00		8 017.06	1 008 017.06
IRELAND	213 300.31			213 300.31
ISRAEL	45 000.00	53 900.49		98 900.49
ITALY	451 977.40			451 977.40
IVORY COAST	12 396.69		52 130.79	64 527.48
JAMAICA	9 375.00			9 375.00
JAPAN	2 352 000.00			2 352 000.00
JORDAN	15 527.95			15 527.95
KENYA	17 283.95		14 440.43	31 724.38
KUWAIT	100 000.00			100 000.00
LAO PEOPLE'S DEMOCRATIC REPUBLIC	4 900.00			4 900.00
LESOTHO	1 208.67			1 208.67
LIBAN	2 200.00		497.97	2 697.97
LIBYAN ARAB JAMAHIRIYA	35 200.00			35 200.00
LIECHTENSTEIN	2 000.00			2 000.00
LUXEMBOURG	17 464.79			17 464.79
MADAGASCAR	11 363.64			11 363.64
MALAWI	2 432.10			2 432.10
MALAYSIA	78 369.00			78 369.00
MALDIVES	2 000.00			2 000.00
MALI	6 000.00			6 000.00
MALTA	4 784.69			4 784.69
MAURITANIA	6 262.42			6 262.42
MAURITIUS	6 262.42			6 262.42
MEXICO	200 000.00			200 000.00
MONACO	3 030.30			3 030.30
MONGOLIA	2 998.00		63 684.16	66 682.16
MOROCCO	55 000.00			55 000.00
NEPAL	4 819.28		30 000.00	34 819.28
NETHERLANDS	4 374 758.04	5 000 000.00		9 374 758.04
NEW ZEALAND	673 076.92	60 000.00		733 076.92
NORWAY	8 312 567.71			8 312 567.71
OMAN	50 000.00			50 000.00
PAKISTAN	5 406.39			5 406.39
PANAMA	16 000.00			16 000.00
PARAGUAY	16 000.00			16 000.00
PERU	119 762.55		141 414.14	261 176.69
PHILIPPINES	206 866.00		72 435.37	279 301.37

## SCHEDULE 1 (CONTINUED)

CONTRIBUTIONS FROM GOVERNMENTS  
FOR THE YEAR ENDED 31 DECEMBER 1977

GOVERNMENTS	FOR GENERAL RESOURCES	FOR SPECIFIC PURPOSES	LOCAL BUDGET COSTS	TOTAL
	\$	\$	\$	\$
POLAND	332 078.31			332 078.31
PORTUGAL	0 000.00			0 000.00
REPUBLIC OF KOREA	20 000.00			20 000.00
ROMANIA	51 416.66		28 000.00	79 416.66
RWANDA	12 500.00			12 500.00
ST. KITTS-NEVIS-ANGUILLA	3 000.00			3 000.00
ST. LUCIA	700.00			700.00
SAUDI ARABIA	2 584.46			2 584.46
SENEGAL	1 000 000.00			1 000 000.00
SEYCHELLES	20 661.16			20 661.16
SINGAPORE	573.85			573.85
SOMALIA	10 222.49			10 222.49
SRI LANKA	167 392.00			167 392.00
SURINAM	9 765.63		787.50	10 553.13
SWAZILAND	3 000.00			3 000.00
SWEDEN	4 670.00		2 330.00	7 000.00
SWITZERLAND	19 187 358.92		19 187 358.92	38 374 717.84
SYRIAN ARAB REPUBLIC	2 345 103.29	1 525 302.50		3 870 405.79
THAILAND	25 641.03			25 641.03
TRINIDAD AND TOBAGO	217 625.62		101 736.98	319 362.60
TUNISIA	8 291.87			8 291.87
TURKEY	28 371.00		161.85	28 532.85
UKRAINIAN SOVIET SOCIALIST REPUBLIC	30 119.91		30 827.24	60 947.15
UNION OF SOVIET SOCIALIST REPUBLICS	149 204.24			149 204.24
UNITED ARAB EMIRATES	805 702.92			805 702.92
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	120 000.00	1 071 146.25	276 579.75	3 966 579.75
UNITED REPUBLIC OF CAMEROON	5 803 811.17			5 803 811.17
UNITED REPUBLIC OF TANZANIA	30 252.86			30 252.86
UNITED STATES OF AMERICA	19 478.98			19 478.98
URUGUAY	20 000 000.00		22 035.03	20 022 035.03
VENEZUELA	5 000.00			5 000.00
YEMEN	116 000.00			116 000.00
YUGOSLAVIA	117 736.07			117 736.07
ZAMBIA	232 491.55			232 491.55
	22 258.17		22 388.06	44 646.23
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME	90 386 493.38	12 329 768.44	1 665 378.46	104 381 640.28
	5 700.00-			5 700.00-
	90 342 793.38	12 329 768.44	1 665 378.46	104 377 940.28

## UNITED NATIONS CHILDREN'S FUND

Programme activities  
Statement of commitments, expenditures and unspent balances of commitments to be financed from  
general resources, supplementary funds and funds-in-trust from the United Nations system  
for the year ended 31 December 1977

Area and country assistance	Unspent balance of commitments 1 January	Commitments					Expenditures			Unspent balance of commitments 31 December
		Approved at Executive Board session	Added between Board sessions	Adjustments and transfers	Savings and deficits	Total	Supplies and equipment	Non supply assistance	Total	
<i>Africa</i>										
Algeria	1 904 039.64					1 904 039.64	311 018.85	32 746.62	343 765.47	1 560 273.17
Angola	2 396 056.31	1 500 000.00	2 577 628.00		6 473 684.31	2 861 442.59	465 295.33	3 326 737.92	3 166 955.39	
Benin	757 510.94	400 000.00	311 000.00		1 468 510.94	249 973.92	70 850.66	320 824.58	1 147 686.36	
Botswana	341 381.09	190 000.00	23 038.00		554 419.09	242 355.79	33 311.84	275 667.63	270 951.46	
Burundi	1 412 139.87	1 680 000.00	70 762.00		3 032 401.87	332 387.26	256 235.37	588 622.63	2 443 844.44	
Cape Verde	64 533.11	275 000.00	279 808.00		519 341.11	117 098.44	6 999.25	124 097.69	395 243.42	
Central African Empire	1 018 164.22	100 000.00	643 000.00		1 763 330.24	381 943.49	260 699.37	642 642.86	1 120 687.38	
Chad	1 020 358.50	300 000.00			1 320 358.50	351 993.84	205 643.72	557 637.56	770 590.94	
Comoros	369 425.76	100 000.00	16 032.00		485 457.76	89 452.43	79 057.46	168 510.89	317 137.87	
Congo	97 413.05	289 000.00			383 399.37	61 510.35	8 482.50	70 002.75	313 396.77	
Equatorial Guinea	11 380.16				11 380.16				11 380.16	
Ethiopia	8 649 413.71	7 100 000.00	418 131.00		15 907 900.71	3 022 340.85	1 336 978.10	4 359 318.95	10 828 661.76	
Ghana	302 922.28				302 922.28	23 555.05		23 555.05	279 377.23	
Gambia	369 915.71				369 915.71	8 079.76	1 215.16	9 294.92	360 620.79	
Guinea	1 418 561.55	1 200 000.00		275 000.00	1 625 561.55	452 682.37	142 036.05	594 708.42	1 030 853.13	
Guinea-Bissau	1 236 709.76	150 000.00	350 000.00		1 736 709.76	679 211.57		679 211.57	1 057 498.19	
Ivory Coast	582 872.47	244 000.00	1 744 232.00	(22.27)	2 511 106.20	208 791.02	83 542.19	292 333.21	2 278 311.99	
Jamaica	93 779.46	390 000.00			413 779.46	158 445.71	46 635.83	205 081.54	208 697.92	
Kenya	1 134 388.30		37 069.00		1 157 457.30	401 511.35	166 325.71	567 837.06	589 620.24	
Lesotho	90 791.69	668 000.00	261 435.00		1 020 226.69	66 135.79	13 801.99	79 937.78	940 268.91	
Liberia	88 965.19	220 000.00			308 965.19	158 055.48	105 212.59	263 268.07	44 557.96	
Madagascar	363 256.72	940 000.00			1 303 256.72	273 660.41	49 700.00	323 360.41	1 029 896.31	
Malawi	734 326.17				734 326.17	328 991.10	93 627.25	422 618.35	311 707.82	
Mali	494 864.32	1 150 000.00	315 000.00		1 959 864.32	117 814.06	109 919.71	300 733.55	1 659 129.77	
Mauritania	24 325.83	660 000.00			684 325.83	52 740.06	56 465.20	109 205.26	575 120.57	
Mauritius	425 337.82				425 337.82	112 662.13	109 841.23	222 503.56	202 834.26	
Morocco	1 783 535.88		108 900.00		1 892 435.88	370 328.32	115 797.53	486 125.85	1 406 308.03	
Paraguay	1 295 500.95	2 130 000.00	950 573.00	40 902.00	4 516 975.95	953 701.09	233 256.35	1 186 957.44	3 329 518.51	
Peru	848 029.85				848 029.85	175 079.92	55 360.28	230 440.20	716 389.65	
Nigeria	1 316 815.08	2 310 000.00			3 646 815.08	1 018 870.77	370 547.98	1 389 418.75	2 257 396.33	
Rwanda	1 803 003.86	100 000.00	1 135 572.00		3 038 575.86	541 782.18	568 679.95	1 110 462.13	1 928 113.73	
Senegal	98 059.92	30 000.00			148 059.92	51 657.38	866.39	52 523.77	95 536.15	
Seychelles	507 338.65	850 000.00		250 000.00	1 607 338.65	167 919.03	70 758.97	238 678.00	1 368 660.65	
Sierra Leone	27 435.83	104 000.00			131 435.83	15 838.85	4 272.66	20 111.51	111 324.32	
South Africa	121 490.49	300 000.00	293 000.00		646 490.49	31 986.44		31 986.44	594 504.05	
Swaziland	2 225 627.32	250 000.00	283 946.00		2 659 573.32	449 238.66	412 524.39	861 763.05	1 997 710.27	
Togo	369 317.38				369 317.38	103 369.50	92 614.36	195 984.46	173 332.92	
Tunisia	139 076.79				139 076.79	70 270.21	41 348.82	111 619.03	27 457.76	
Uganda	1 293 588.27		866 240.00		2 159 828.27	506 361.00	64 448.06	570 809.86	1 589 018.06	
United Republic of Cameroon	204 318.03				204 318.03	179 217.27	160 300.45	339 517.72	564 800.31	
United Republic of Tanzania	522 106.18				522 106.18	123 468.78	44 639.30	168 108.08	353 998.10	
Upper Volta	4 712 024.78	4 530 000.00	1 890 139.00	34.04	11 122 197.82	1 231 905.51	971 347.09	2 203 252.60	8 918 345.87	
Yemen	540 466.34		277 582.00	(36.61)	817 612.31	198 352.26	458 812.05	657 164.31	160 448.00	
Zaire	1 315 743.60	2 866 000.00	46 082.00		4 228 825.60	571 406.47	111 020.85	682 427.32	3 546 398.28	
Zambia	397 471.87	650 000.00	46 082.00	100 000.00	1 193 553.87	256 310.98	25 928.77	282 239.75	911 314.12	
Zimbabwe	4 410 502.41		916 263.00	92 878.00	5 419 643.41	1 781 076.46	491 716.35	2 272 792.81	3 146 850.60	
Regional	430 768.27	750 000.00	593 227.00	(100 000.00)	5 219.75	1 679 215.02	280 328.02	352 408.27	632 226.33	1 046 429.63
<b>Area total</b>	<b>49 139 722.75</b>	<b>32 238 000.00</b>	<b>14 722 241.00</b>	<b>658 355.74</b>	<b>1 447 214.56</b>	<b>31 852 366.70</b>	<b>20 852 369.18</b>	<b>4 672 800.70</b>	<b>25 525 270.88</b>	<b>66 564 487.82</b>

## STATEMENT 1 (CONTINUED)

Program assistance  
Statement of commitments, expenditures and unspent balances of commitments to be financed from  
general resources, supplementary funds and funds-in-trust from the United Nations system  
for the year ended 31 December 1977

Area and country assistance	Commitments					Expenditures			Unspent balances of commitments 31 December	
	Unspent balances of commitments 1 January	Approved at Executive Board session	Made between Board sessions	Adjustments and transfers	Savings and deficits	Total	Supplies and equipment	Non supply assistance		Total
<b>Past Asia and Pakistan</b>										
Bangladesh	25 957 676.25	915 000.00	2 605 750.00	(1 044 521.89)		28 513 917.36	6 884 851.04	1 779 177.98	8 664 029.02	19 849 883.34
Burma	3 557 936.43	3 848 000.00	966 364.00	(17.11)		8 372 283.37	1 439 814.50	144 713.20	1 583 027.70	6 789 255.67
Hong Kong	52 195.90					52 195.90	7 800.10	22 000.10	29 800.20	22 395.70
Indo-China										
Indonesia	30 765 487.30	6 336 000.00	807 359.00	(.05)		30 769 489.30	13 181 021.92	425 805.41	13 606 847.33	17 162 641.97
Laos	8 142 658.10					15 286 017.05	2 077 058.71	905 115.17	2 982 173.88	12 303 843.17
Laos People's Democratic Republic	1 158 018.00		422 770.00			1 580 788.00	99 618.28		99 618.28	1 481 169.72
Malaysia	953 460.89		(145 415.00)			808 045.89	142 332.58	95 169.38	237 502.36	570 543.49
Pakistan	14 147 661.76		1 643 797.00		(1 347.33)	15 791 453.76	3 396 182.38	700 244.15	3 596 426.53	12 195 047.23
Papua New Guinea	71 856.08					70 608.15	48 294.83	24.34	48 319.17	22 288.98
Philippines	1 699 275.69	4 088 000.00	(120 588.00)	(199 138.16)		5 467 569.53	978 040.68	419 182.39	1 397 223.07	4 070 346.46
Republic of Korea	1 374 850.83	2 757 000.00				3 931 850.83	487 050.63	195 566.20	682 616.83	3 249 234.00
Singapore	7 992.80				(7 992.80)					
Socialist Republic of Vietnam	5 453 310.41	10 735 000.00	2 236 750.00	(54 000.00)		18 410 260.42	163 089.69		163 089.69	18 247 170.73
Thailand	1 030 590.69	1 827 000.00	18 645.00		(.72)	2 876 235.69	740 371.36	458 601.19	1 198 972.55	1 677 263.14
Taiwan										
Taiwan "major"										
Pacific Island Territories	228 958.78	523 000.00	79 356.00	4 681.00	54 000.00	889 995.78	230 714.04	56 226.49	286 940.53	603 055.25
Regional	426 506.05					476 506.05		161 793.35	161 793.35	314 712.70
<b>Area total</b>	<b>94 881 658.65</b>	<b>31 069 000.00</b>	<b>8 594 791.00</b>	<b>(1 299 996.93)</b>	<b>44 659.27</b>	<b>133 297 111.99</b>	<b>29 875 221.14</b>	<b>4 863 145.35</b>	<b>34 738 366.49</b>	<b>98 558 745.50</b>
<b>South Central Asia</b>										
Afghanistan	1 577 217.75	2 781 000.00	216 041.00			4 574 258.75	1 527 697.57	464 236.99	1 991 934.51	2 580 324.24
Bhutan	357 936.01	965 000.00			50 000.00	1 379 936.01	272 682.80	77 509.14	350 191.94	1 027 744.07
India	43 186 038.44		2 896 020.00	170 021.54		46 172 079.98	1 111 608.63	2 281 700.43	13 493 309.06	32 678 770.97
Maldives	273 551.43	100 000.00	15 000.00	(.08)	7 945.91	346 597.26	65 761.77	18 100.84	83 862.61	262 734.65
Myanmar	58 143.43				(1 330.84)	56 812.59	18 567.34		18 567.34	38 245.05
Nepal	6 387 977.64		715 640.00			7 103 644.64	943 130.41	472 699.46	1 415 025.87	5 687 618.77
Sri Lanka	2 238 716.68	716 000.00	1 771 803.00			5 496 715.69	1 193 908.15	236 147.19	1 430 055.34	3 966 660.35
<b>Area total</b>	<b>54 649 725.32</b>	<b>4 562 000.00</b>	<b>5 614 656.00</b>	<b>170 021.46</b>	<b>5 615.07</b>	<b>65 053 068.90</b>	<b>15 233 356.80</b>	<b>3 550 390.05</b>	<b>18 783 746.87</b>	<b>46 265 322.05</b>
<b>Eastern Mediterranean</b>										
Bahrain	76 979.49					76 979.49	6 906.62	26 931.30	33 837.92	43 141.57
Cyprus	75 259.61					75 259.61	100 087.16		100 087.16	(24 827.55)
Democratic Yemen	1 908 897.81		2 160 000.00			4 088 897.81	161 574.07	170 255.83	332 549.90	3 756 347.91
Egypt	3 634 878.56	2 000 000.00	2 951 668.00			8 585 546.56	3 360 046.93	101 817.03	3 541 863.96	5 044 022.60
Iran	296 055.80		5 707.00		(5 335.75)	296 431.05	22.56		22.56	296 408.49
Iraq	(18 767.34)					18 767.00	(.34)	1 617.25	1 617.25	(1 617.25)
Jordan	203 385.45	610 000.00				813 385.45	241 439.79	227 832.55	464 272.34	349 113.11
Lebanon	1 280 534.29	2 000 000.00	4 607 514.00	100 000.00		7 988 048.29	3 439 375.48	786 603.36	3 726 008.84	4 262 039.45
Oman	115.16				(119.26)					
Saudi Arabia	31 257.30				(31 257.30)					
Sudan	3 179 781.30	2 400 000.00	1 824 827.00			7 404 608.30	1 322 454.90	648 235.57	1 970 690.47	5 433 917.81
Syrian Arab Republic	375 131.54	810 000.00				995 131.54	390 559.85	96 338.16	486 898.01	498 233.53
Turkey	676 881.04		994 959.00			1 671 840.04	131 620.84	49 418.13	224 038.97	1 447 801.07
Yemen	3 456 223.84					3 456 223.84	1 615 695.60	369 141.04	1 984 836.64	1 471 387.20
Regional	744 546.43	100 000.00				844 546.43	1 207.32	135 033.07	136 240.34	708 306.09
<b>Area total</b>	<b>15 741 168.46</b>	<b>7 970 000.00</b>	<b>12 544 075.00</b>	<b>100 000.00</b>	<b>(17 945.31)</b>	<b>36 287 298.15</b>	<b>10 772 578.37</b>	<b>2 230 385.99</b>	<b>13 002 966.36</b>	<b>23 284 333.79</b>
<b>Europe</b>										
Italy	(72.35)				72.39		6 239.94			6 239.94
Portugal	6 239.94						26 436.46	19 059.53	19 059.53	7 376.53
Romania	1 436.46				35 000.00		69.68		69.68	
Yugoslavia	(5 624.49)				69.68	5 624.49				
<b>Area total</b>	<b>1 979.52</b>				<b>35 142.07</b>	<b>5 624.49</b>	<b>37 746.08</b>	<b>19 129.61</b>	<b>19 129.61</b>	<b>13 616.47</b>

## STATEMENT V (CONTINUED)

Progress assistance  
Statement of commitments, expenditure and unspent balances of commitments to be financed from  
general resources, supplementary funds and funds-in-trust from the United Nations system  
for the year ended 31 December 1977

Area and country assistance	Commitments					Expenditures			Unspent balances of commitments 31 December	
	Unspent balances of commitments 1 January	Approved at Executive Board session	Made between Board sessions	Adjustments and transfers	Savings and deficits	Total	Supplies and equipment	Non supply assistance		Total
<b>The Americas</b>										
Antigua	(1 713.49)								(1 713.99)	
Barbados	422.68				(422.68)					
Belize	19 985.34					19 985.34	13 820.01	3 100.00	35 905.35	
Bolivia	672 567.84	1 500 000.00	376 628.00			2 550 215.84	501 806.14	326 999.48	878 905.62	
Brazil	1 239 837.34					1 239 837.34	141 134.54	32 057.29	173 191.83	
Chile	647 470.72		(145 965.00)		29 742.64	531 248.36	31 101.54	26 234.17	57 335.71	
Colombia	535 450.89	1 630 000.00	57 000.00			2 219 450.89	151 076.34	714 217.24	835 268.58	
Costa Rica	240 817.71			(.59)		240 816.72	35 781.14	6 001.00	42 767.14	
Cuba	1 615 941.75	250 000.00	941 896.00			2 807 837.75	1 082 585.71	25 926.96	1 108 511.67	
Dominica	(7 515.57)				7 515.57					
Dominican Republic	307 825.86		275 000.00			582 825.86	58 648.71	59 395.89	118 044.52	
Ecuador	432 623.29					432 623.29	11 079.65	74 571.27	85 650.99	
El Salvador	551 144.06					551 144.06	88 167.16	53 405.97	141 570.13	
Guatemala	2 259 010.16		767 443.00			3 026 453.16	1 138 940.93	248 670.64	1 387 611.57	
Haiti	289 014.79					289 014.79	28 640.97	40 441.61	78 402.56	
Honduras	1 574 954.96		1 479 000.00	75 000.00		3 128 954.96	229 143.15	309 942.10	539 891.25	
Jamaica	1 551 567.09			(.21)	2 863.00	1 551 567.09	573 617.48	114 535.27	600 152.70	
Jordan	(2 867.79)									
Mexico	393 561.35	270 000.00				563 561.35	58 589.47	26 439.23	85 028.70	
Nicaragua	390 616.18					390 616.18	84 151.03	30 612.53	114 764.56	
Panama	185 510.21					185 510.21	49 778.03	3 685.00	53 463.03	
Paraguay	375 895.47	400 000.00	68 770.00			844 615.47	43 345.46	88 184.42	121 529.88	
Peru	1 569 974.70	250 000.00				1 819 974.70	278 904.74	124 425.72	403 330.45	
St. Kitts-Nevis-Anguilla	(1 773.44)					(1 773.44)			(1 773.44)	
Serbia	194 716.66					194 716.66	74 706.09	2 398.88	77 104.97	
Trinidad and Tobago	(1 026.27)			37.27	1 061.00					
Uruguay	8 578.15					8 578.15	7 267.81		7 267.81	
<b>Regional</b>	<b>1 745 628.13</b>	<b>1 010 000.00</b>	<b>650 000.00</b>			<b>3 405 628.13</b>	<b>110 569.28</b>	<b>891 170.11</b>	<b>1 001 710.17</b>	
<b>Area total</b>	<b>16 686 166.17</b>	<b>5 310 000.00</b>	<b>4 469 222.00</b>	<b>75 016.07</b>	<b>120 755.52</b>	<b>26 661 689.77</b>	<b>4 769 874.10</b>	<b>3 201 407.65</b>	<b>7 971 281.75</b>	
<b>Total for all areas</b>	<b>231 100 471.94</b>	<b>81 029 000.00</b>	<b>45 495 485.00</b>	<b>(264 441.59)</b>	<b>213 160.26</b>	<b>357 643 675.61</b>	<b>81 562 549.22</b>	<b>22 313 218.74</b>	<b>103 875 767.96</b>	
<b>General assistance</b>										
Health and paediatric training	528 808.21			.36	52 905.68	581 714.25	69 051.82	130 403.38	199 455.20	
Food and nutrition surveillance	225 000.00					225 000.00			225 000.00	
International Children's Centre	977 842.80					977 842.80		250 000.00	227 842.80	
International Women's Year	809 797.82					809 797.82	6 600.55	157 607.91	164 288.46	
Planning for children and youth in national development	2 480 193.46	1 645 000.00		113.51	(425 709.32)	3 719 588.05	3 936.46	1 518 701.60	1 522 638.06	
Emergency reserve	1 342 837.00	677 700.00		(1 000 000.00)		1 000 037.00			1 000 037.00	
International Year of the Child		3 000 000.00				3 000 000.00	1 234.52	9 118.98	10 353.50	
<b>General assistance total</b>	<b>6 364 479.22</b>	<b>5 322 200.00</b>		<b>(999 806.71)</b>	<b>(172 803.64)</b>	<b>10 313 989.92</b>	<b>80 903.40</b>	<b>2 065 831.87</b>	<b>2 145 235.27</b>	
Progress support services	24 751 901.21	26 453 500.00				(2 869 589.01)	48 315 810.97	21 824 810.97	26 441 000.00	
<b>Total assistance</b>	<b>262 216 951.21</b>	<b>112 874 200.00</b>	<b>45 495 485.00</b>	<b>(1 264 327.32)</b>	<b>(3 029 232.41)</b>	<b>416 293 476.50</b>	<b>81 643 452.62</b>	<b>46 273 861.58</b>	<b>127 517 314.20</b>	
Administrative services	13 818 700.00	16 212 200.00				(585 254.40)	29 446 645.60		13 769 245.60	
<b>Totals</b>	<b>276 035 551.21</b>	<b>129 086 400.00</b>	<b>45 495 485.00</b>	<b>(1 264 327.32)</b>	<b>(3 614 464.81)</b>	<b>445 740 122.10</b>	<b>81 643 452.62</b>	<b>60 043 807.18</b>	<b>141 667 258.80</b>	

g/ The Executive Director has made the following allocations from the Emergency Reserve of \$1,000,000, as approved by the Executive Board: \$25,000 to Romania, \$45,000 to Mozambique, \$60,000 to Chad, \$75,000 to Haiti, \$250,000 to Senegal, \$275,000 to Ghana, \$100,000 to Lebanon and \$170,000 to India.

UNITED NATIONS FUND FOR POPULATION ACTIVITIESSummary of Allocations in 1977

(The total of the project budgets listed below equals the UNFPA approval authority for 1977 plus the unexpended project budgets of the previous year.)

<u>Region/Country</u>	<u>Amount Allocated (in U.S.\$)</u>
<u>AFRICA (SUB-SAHARAN)</u>	
Benin	289,692
Botswana	235,096
Burundi	102,306
Central African Empire	172,638
Chad	27,754
Congo	145,187
Ethiopia	7,833
Gabon	71,082
Gambia	25,000
Ghana	116,313
Guinea	27,100
Guinea-Bissau	93,930
Ivory Coast	163,592
Kenya	1,086,784
Lesotho	448,671
Liberia	216,320
Madagascar	8,838

Region/Country	Amount Allocated (in U.S.\$)
Malawi	384,350
Mali	345,284
Mauritania	105,390
Mauritius	222,785
Niger	751,789
Nigeria	536,064
Rwanda	154,595
Sao Tome and Principe	8,760
Senegal	478,972
Sierra Leone	203,464
Somalia	286,494
Swaziland	402,419
Togo	138,655
Uganda	188,651
United Rep. of Cameroon	260,825
United Rep. of Tanzania	538,880
Upper Volta	79,583
Zaire	18,100
Zambia	126,860
AFRICA - country total	8,470,056
REGIONAL AFRICA (SUB-SAHARAN)	3,017,062
Country & Regional Total	11,487,118

<u>Region/Country</u>	<u>Amount Allocated (in U.S.\$)</u>
<u>ASIA AND PACIFIC</u>	
Afghanistan	544,022
Bangladesh	2,694,651
Burma	45,928
Cook Is.	21,986
Fiji	533,820
Gilbert Islands/Turara	24,200
India	8,141,864
Indonesia	1,643,567
Iran	332,173
Japan	175,000
Lao People's Democratic Rep.	243,307
Malaysia	1,033,834
Maldives	19,128
Nepal	603,984
New Hebrides	82,579
Pakistan	1,092,096
Papua/New Guinea	278,564
Philippines	1,335,285
Republic of Korea	1,549,376
Samoa	129,089
Singapore	44,577

<u>Region/Country</u>	<u>Amount Allocated (in U.S. \$)</u>
Sri Lanka	890,089
Thailand	1,238,840
Tonga	122,930
Tuvalu	<u>10,600</u>
ASIA AND PACIFIC Country Total	23,331,471
REGIONAL	3,897,864
Country and Regional Total	27,229,335
 <u>LATIN AMERICA AND CARIBBEAN</u>	
Argentina	63,892
Barbados	78,508
Bolivia	316,446
Brazil	132,828
Chile	406,679
Colombia	1,481,454
Costa Rica	611,363
Cuba	1,164,556
Dominica	68,990
Dominican Republic	948,741
Ecuador	426,491
El Salvador	1,004,101
Grenada	10,375

<u>Region/Country</u>	<u>Amount Allocated (in U.S. \$)</u>
Guatemala	71,619
Guyana	10,834
Haiti	1,300,703
Honduras	32,266
Jamaica	617,471
Mexico	2,253,972
Nicaragua	77,559
Panama	9,688
Paraguay	33,854
Peru	321,052
St. Kitts/Nevis/Anguilla	30,910
St. Lucia	15,572
St. Vincent	57,363
Trinidad/Tobago	80,193
Uruguay	77,855
Venezuela	<u>117,623</u>
COUNTRY Total	11,190,066
REGIONAL Total	4,002,373
Country and Regional Total	15,192,439
<u>WEST ASIA, MEDITERRANEAN AND EUROPE</u>	
Algeria	1,637,590
Cyprus	22,300

Region/Country	Amount Allocated (in U.S. \$)
Democratic Yemen	322,068
Egypt	2,040,250
Iraq	42,676
Jordan	861,607
Lebanon	105,051
Libyan Arab Rep.	112,894
Morocco	181,033
Oman	26,500
Romania	10,951
Saudi Arabia	28,660
Sudan	372,351
Syrian Arab Republic	976,201
Tunisia	1,582,798
Turkey	2,120,163
Yemen	382,731
Yugoslavia	76,957
Country Total	10,872,781
REGIONAL Total	1,506,761
Country & Regional Total	12,379,542
INTERREGIONAL Projects Total	7,667,559
GLOBAL Projects Total	7,483,816
GRAND TOTAL	81,439,809

## United Nations Fund for Drug Abuse Control

## Allocations

Calendar Year 1977

UNFDAC allocations in 1977 amounted to \$7 million divided among 60 projects and programs. A country-by-country breakdown is available.\* UNFDAC budgets set forth proposed expenditures by program activity rather than by country, as follows: "strengthening control measures" (31.7%), "reduction of illicit demand" (13%), "reduction of illicit supply" (38.7%) "research" (10.8%) and "program development and Fund administration" (15.8%), with various subheadings.

\* See UNECOSOC CND 5th Special Session document E/CN.7/611/Add. 1, dated 21 November 1977.

## ANNEX III

## UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Status of Cash Contributions Pledged or Received  
as at 30 September 1978

<u>Country</u>	<u>Percent</u>	<u>1978</u> <u>US \$</u>
Argentina .....	.09	10,000
Australia .....	.89	99,998
Austria .....	.11	11,870
Belgium .....	.23	27,027
Brazil .....	.05	5,000
Canada .....	1.70	190,476
Chile .....	.01	1,000
Denmark .....	.28	31,488
France .....	.90	100,000
Germany, Federal Republic of .....	1.92	215,376
Hong Kong .....	.20	21,331
Iceland .....	.01	1,500
Indonesia .....	.01	1,000
Ireland .....	.05	5,000
Israel .....	.004	500
Jamaica .....	.01	1,095
Japan .....	1.79	200,000
Japanese Shipbuilding Industry Foundation (Private Organization) ..	1.49	165,110
Kuwait .....	.05	5,000

<u>Country</u>	<u>Percent</u>	<u>1978</u> <u>US \$</u>
Malaysia .....	.02	2,000
Mauritius .....	.004	500
Morocco .....	.03	3,000
New Zealand .....	.23	25,016
Norway .....	49.37	5,506,815 <sup>1/</sup>
Portugal .....	.01	1,000
Republic of Korea .....	.01	1,000
Senegal .....	.03	3,000
South Africa .....	.05	5,700
Surinam .....	.01	1,000
Sweden .....	4.52	504,752
Togo .....	.002	200
Tunisia .....	.02	2,289
United Arab Emirates .....	.02	2,000
United States of America .....	35.86	4,000,000
Venezuela .....	<u>.02</u>	<u>2,000</u>
Totals: .....	100.00	\$11,153,043

<sup>1/</sup> Pledged for the Burma Programme 1977-1981: US\$ 5,451,127 of which US \$1,448,000 considered as a 1977 contribution.

INTERNATIONAL ATOMIC ENERGY AGENCY  
Estimated Budget for Calendar Year 1979

Program	Regular Budget (Assessed)	Cash	Supplemental Budget (Voluntary)	
			In-Kind	Total
Technical Assistance and Training	\$ 2,677,000			
Nuclear Power and Reactors	3,599,000	\$10,235,000	\$5,068,400	\$15,303,400
Nuclear Safety and Environmental Protection	4,839,000			
Nuclear Explosions for Peaceful Purposes	285,000			
Food and Agriculture	3,330,000			
Life Sciences	2,604,000			
Physical Sciences	5,156,000			
International Center for Theoretical Physics	750,000	1,165,000		1,165,000
International Laboratory of Marine Radioactivity	706,000	120,000		120,000
Safeguards	16,164,000	850,000	6,695,000	7,450,000
Policy-Making organs	4,397,000			
Information and Technical Service	2,085,000			
Executive Management and Technical Program Planning	1,222,000			
Administration	6,738,000			
General Services	7,697,000			
Service Activities	125,000			
Transfer of the Agency to its Permanent Headquarters	2,624,000			
Adjustment of Program Cost Estimates	5,901,000			
Sub Total	70,899,000			24,133,400
Miscellaneous Income (-)	3,655,000			
TOTAL	\$67,244,000	\$12,370,000	\$11,763,400	\$24,133,400
US Share	17,678,000	2,400,000 <sup>1/</sup>	9,600,000 <sup>2/</sup>	12,000,000
% US Share	(26.3%)	(19.4%)	(81.6%)	(49.72%)
Total US Contribution, Assessed and Voluntary	29,678,000			
US % of Total, Assessed and Voluntary	(32.5%)			
<sup>1/</sup> Cash Contribution Technical Assistance and Training	\$2,000,000			\$ 1,600,000
Cash Contribution in support of Agency Participation in International Fuel Evaluation (INFCE)	400,000			350,000
Total	\$2,400,000			1,150,000
				300,000
				5,200,000
				Physical Protection
				Total
				\$ 9,600,000

INTERNATIONAL ATOMIC ENERGY AGENCY  
Estimated Budget for Calendar Year 1978

Program	Regular Budget (Assessed) (Actual)		Cash	Supplemental Budget (Voluntary) (Estimated)		Total
				In-Kind		
Technical Assistance and Training	2,230,000		8,065,000	4,310,400		12,375,400
Nuclear Power and Reactors	3,217,000					
Nuclear Safety and Environmental Protection	4,154,000					
Nuclear Explosions for Peaceful Purposes	306,000					
Food and Agriculture	2,987,000					
Life Sciences	2,259,000					
Physical Sciences	4,384,000					
International Center for Theoretical Physics	600,000		1,045,000			1,045,000
International Laboratory of Marine Radioactivity	646,000		110,000			110,000
Safeguards	12,177,000		1,241,000			6,441,000
Information and Technical Service	3,500,000			5,200,000		
Policy-making Organs	1,866,000					
Executive Management and Technical Program Planning	1,119,000					
Administration	5,907,000					
General Services	5,027,000					
Service Activities	100,000					
Transfer of the Agency to its Permanent Headquarters	900,000					
Adjustment of Program Cost Estimates						
	51,379,000					
Sub-total	4,116,000		10,461,000	9,510,400		19,971,400
Miscellaneous Income (-)	47,263,000					
Total						
	12,425,191		2,150,000 <sup>1/</sup>	7,850,000 <sup>2/</sup>		10,000,000
US Share	(26,298)		(20.6%)	(82.54%)		(50.1%)
% US Share						
Total US Contribution, Assessed and Voluntary	22,452,191					
US % of Total, Assessed and Voluntary	(33.39%)					

<sup>1/</sup> Cash Contribution to Technical Assistance Program - \$1,750,000  
Cash Contribution in support of International Fuel Cycle Evaluation (INFCE) - \$400,000

<sup>2/</sup> Fellowships \$1,300,000  
Training 250,000  
Equipment 895,000  
Experts 205,000  
Safeguards and Physical Protection 5,200,000  
Total \$7,850,000

INTERNATIONAL ATOMIC ENERGY AGENCY  
VOLUNTARY CONTRIBUTIONS PLEDGED AND PAID  
TO THE GENERAL FUND FOR 1977 AS AT 31 DECEMBER 1977

Member State	Pledged	Paid	Outstanding
Afghanistan	-	-	-
Albania	-	-	-
Algeria	51 600	51 600	-
Argentina	84 967	84 967	-
Australia	-	-	-
Austria	34 800	34 800	-
Bangladesh	-	-	-
Belgium	b/	b/	-
Bolivia	-	-	-
Brazil	55 000	55 000	-
Bulgaria	9 000	9 000	-
Burma	1 800	-	1 800
Byelorussian Soviet Socialist Republic	26 525	26 525	-
Canada	197 400	197 400	-
Chile	9 250	9 250	-
Colombia	-	-	-
Costa Rica	1 200	1 200	-
Cuba	6 600	6 600	-
Cyprus	1 200	1 200	-
Czechoslovakia	21 815	21 815	-
Democratic Kampuchea	-	-	-
Democratic People's Republic of Korea	-	-	-
Denmark	39 000	39 000	-
Dominican Republic	-	-	-
Ecuador	1 200	1 200	-

Member State	Pledged	Paid	Outstanding
Egypt	7 143	7 143	-
El Salvador	-	-	-
Ethiopia	-	-	-
Finland	26 400	26 400	-
France	120 000	120 000	-
Cabon	-	-	-
German Democratic Republic	83 333	83 333	-
Germany, Federal Republic of	441 000	441 000	-
Ghana	2 400	-	2 400
Greece	-	-	-
Guatemala	300	300	-
Haiti	-	-	-
Holy See	-	-	-
Hungary	48 008	48 008	-
Iceland	-	-	-
India	74 400	74 400	-
Indonesia	12 000	-	12 000
Iran	20 000	20 000	-
Iraq	70 000	70 000	-
Ireland	9 600	9 600	-
Israel	13 200	13 200	-
Italy	-	-	-
Ivory Coast	-	-	-
Jamaica	-	-	-
Japan	444 000	444 000	-

Member State	Pledged	Paid	Outstanding
Jordan	--	--	--
Kenya	--	--	--
Korea, Republic of	6 600	6 600	--
Kuwait	5 400	5 400	--
Lebanon	--	--	--
Liberia	--	--	--
Libyan Arab Jamahiriya	--	--	--
Liechtenstein	1 200	1 200	--
Luxembourg	--	--	--
Madagascar	--	--	--
Malaysia	4 200	4 200	--
Mali	--	--	--
Mauritius	1 200	--	1 200
Mexico	53 400	35 821	17 579
Monaco	--	--	--
Mongolia	1 200	1 200	--
Morocco	3 600	3 600	--
Netherlands	76 800	76 800	--
New Zealand	--	--	--
Nicaragua	--	--	--
Niger	1 200	1 200	--
Nigeria	--	--	--
Norway	27 000	27 000	--
Pakistan	9 000	9 000	--
Panama	1 100	1 100	--

Member State	Pledged	Paid	Outstanding
Paraguay	-	-	-
Peru	11 500	11 500	-
Philippines	50 201	50 201	-
Poland	10 000	10 000	-
Portugal	-	-	-
Qatar	1 200	1 200	-
Romania	-	-	-
Saudi Arabia	3 600	3 600	-
Senegal	1 200	1 200	-
Sierra Leone	-	-	-
Singapore	1 800	1 800	-
South Africa	31 200	31 200	-
Spain	30 000	23 500	6 500
Sri Lanka	1 800	1 800	-
Sudan	2 500	2 500	-
Sweden	81 000	81 000	-
Switzerland	51 000	51 000	-
Syrian Arab Republic	-	-	-
Thailand	6 600	6 600	-
Tunisia	-	-	-
Turkey	18 000	18 000	-
Uganda	-	-	-
Ukrainian Soviet Socialist Republic	107 239	107 239	-
Union of Soviet Socialist Republics	795 756	795 756	-
United Arab Emirates	1 200	1 200	-

Member State	Pledged	Paid	Outstanding
United Kingdom of Great Britain and Northern Ireland	330 000	330 000	-
United Republic of Cameroon	-	-	-
United Republic of Tanzania	1 200	1 200	-
United States of America	1 650 600	1 650 600	-
Uruguay	-	-	-
Venezuela	19 800	19 800	-
Viet Nam	-	-	-
Yugoslavia	21 000	20 000	1 000
Zaire	-	-	-
Zambia	1 200	1 200	-
<b>TOTAL</b>	<b>5 334 637</b>	<b>5 292 156</b>	<b>42 479</b>

a/ As recommended in General Conference resolutions CC(V)/RES/100 and amended in CC(XV)/RES/286.

b/ Belgium pledged and paid \$ 81 125 which was received in 1976 and was reported in the Agency Accounts for 1976, CC(XVI)/581, para 38.

c/ Nicaragua became a Member after the base rates for 1977 had been established; therefore total of 100.00% (\$6,000,000 is exceeded by 0.02% (\$ 1 200).

## INTERNATIONAL ATOMIC ENERGY AGENCY

Technical Assistance by Country  
(In Cash and in Kind)

<u>Country</u>	<u>Assistance to be Provided</u> <u>1978 (est.)*</u>
Afghanistan	\$100 000
Albania	48 500
Algeria	42 000
Argentina	409 500
Bangladesh	133 500
Bolivia	130 500
Brazil	167 500
Bulgaria	63 500
Burma	76 000
Chile	122 500
Colombia	82 500
Costa Rica	166 500
Cuba	135 500
Democratic People's Republic of Korea	125 000
Ecuador	216 000
Egypt	192 000
El Salvador	27 000
Ethiopia	24 500
Ghana	153 000
Greece	70 500
Guatemala	69 500
Hungary	113 500
Iceland	19 000
India	98 500
Indonesia	215 000
Iran	28 000
Iraq	139 000
Israel	40 500
Ivory Coast	28 000
Jamaica	92 000
Jordan	168 000
Kenya	81 500
Korea, Republic of	120 500
Madagascar	145 000
Malaysia	224 500
Mali	42 000
Mexico	207 500
Mongolia	114 000
Morocco	155 000

\* Includes experts and equipment only; fellowships and training not yet available.

Nicaragua	7 000
Niger	76 000
Nigeria	114 000
Pakistan	205 500
Panama	34 500
Paraguay	68 000
Peru	250 000
Philippines	268 000
Poland	60 500
Portugal	157 000
Romania	203 000
Saudi Arabia	3 500
Senegal	157 000
Singapore	24 000
Sri Lanka	120 500
Sudan	86 500
Thailand	208 000
Tunisia	60 000
Turkey	183 000
Uganda	60 500
United Kingdom of Great Britain and Northern Ireland (on behalf of Hong Kong)	10 500
United Republic of Cameroon	40 500
United Republic of Tanzania	34 000
Uruguay	157 000
Venezuela	106 000
Yugoslavia	140 500
Zaire	92 500
Zambia	151 000
Asia and the Pacific Regional Project	98 000

## WORLD FOOD PROGRAM

## ANNEX I

PLEDGES ANNOUNCED FOR THE BIENNIIUM 1977-78

Position as at 31 December 1977

(in U.S. dollars)

<u>Contributing Country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Services</u>	<u>Total</u>
Afghanistan	-	2 200	-	2 200
Algeria	-	50 000	-	50 000
Australia	5 243 453	2 611 808	-	7 855 261
Austria	3 375 000	375 000	-	3 750 000
Bangladesh	50 000	-	-	50 000
Barbados	-	6 557	-	6 557
Belgium	1 225 714	612 856	-	1 838 570
Bolivia	-	6 000	-	6 000
Botswana	-	11 500	-	11 500
Canada	116 702 435	19 345 794	-	136 048 229
Chile	-	45 000	-	45 000
Colombia	250 152	-	-	250 152
Congo	-	6 726	-	6 726
Cuba	900 000	-	-	900 000
Cyprus	-	242	-	242
Denmark	19 567 430	9 918 033	-	29 485 463
Ecuador	-	50 000	-	50 000
EEC	36 900 000	3 835 900	-	40 736 900
Egypt, Arab Rep. of	350 000	-	-	350 000
Ethiopia	-	9 735	-	9 735
Fiji	-	2 000	-	2 000
Finland	1 853 356	116 754	-	1 970 110
France	-	200 000	-	200 000
Gambia	-	5 000	-	5 000
Germany, Fed. Rep. of	18 671 218	9 201 678	-	27 872 896
Ghana	40 250	-	-	40 250
Greece	180 000	-	-	180 000
Guatemala	-	3 921	-	3 921
Honduras	-	10 000	-	10 000
Hungary	300 000	-	-	300 000
Iceland	-	12 000	-	12 000
India	833 333	166 667	-	1 000 000
Indonesia	200 000	-	-	200 000
Iran	-	66 000	-	66 000
Ireland	1 151 514	550 440	-	1 710 954
Israel	10 000	-	-	10 000
Italy	-	681 818	-	681 818
Japan	5 000 000	2 500 000	-	7 500 000
Jordan	-	3 049	-	3 049
Korea, Rep. of	-	20 000	-	20 000
Kuwait	-	400 000	-	400 000
Lao	-	1 000	-	1 000
Lesotho	-	700	-	700
Libya	-	70 000	-	70 000

<u>Contributing Country</u>	<u>Commodities</u>	<u>Cash</u>	<u>Services</u>	<u>Total</u>
Malawi	-	4 444	-	4 444
Malaysia	12 658	6 140	-	18 798
Malta	-	1 750	-	1 750
Mauritius	7 200	-	-	7 200
Morocco	-	22 222	-	22 222
Nepal	-	5 000	-	5 000
Netherlands	26 000 146	12 808 709	-	38 808 855
New Zealand	933 333	466 667	-	1 400 000
Niger	-	8 132	-	8 132
Nigeria	-	19 355	-	19 355
Norway	23 979 370	7 975 316	-	31 954 686
Oman	-	6 000	-	6 000
Pakistan	410 818	-	-	410 818
Philippines	-	95 238	-	95 238
Saudi Arabia	-	50 000 000	-	50 000 000
Senegal	-	16 529	-	16 529
Sierra Leone	-	3 636	-	3 636
Singapore	-	2 000	-	2 000
Somalia	-	2 500	-	2 500
Spain	-	400 000	-	400 000
Sri Lanka	292 123	-	-	292 123
Sudan	50 301	-	-	50 301
Sweden	16 387 651	7 615 494	-	24 003 145
Switzerland	1 378 146	639 740	-	2 017 886
Syria	-	51 282	-	51 282
Tanzania, United Rep.	-	42 478	-	42 478
Thailand	40 000	-	-	40 000
Togo	-	12 396	-	12 396
Trinidad & Tobago	-	2 083	-	2 083
Tunisia	-	50 000	-	50 000
Turkey	180 000	-	-	180 000
United Kingdom	7 666 667	3 767 823	-	11 434 490
United Arab Emirates	-	200 000	-	200 000
United States of America <sup>1/</sup>	155 000 000	3 000 000	30 000 000 <sup>2/</sup>	188 000 000
Yemen Arab Rep.	-	1 000	-	1 000
Yugoslavia	360 000	-	-	360 000
<b>Total :</b>	<b>445 502 268</b>	<b>138 134 312</b>	<b>30 000 000</b>	<b>613 636 580</b>

1/ The U.S. pledge is subject to the availability of commodities, and to the condition that the U.S. contribution cannot exceed approximately 25 percent of the total contributions of all governments.

2/ Furthermore, the United States will provide shipping services to transport one half of the commodities provided by it to the World Food Programme.

FUND OF THE UNITED NATIONS ENVIRONMENT PROGRAMME  
ESTIMATES OF RESOURCES FOR 1973-1977<sup>a/</sup>  
(in US dollars equivalent)

Status as at 31 December 1977

Country	Pledge for 1973-1977	Estimated 1973-1977	1973	1974	1975	1976	1977
Algeria	10,000	10,000	-	-	-	-	10,000
Argentina	160,000	160,000	-	40,000	40,000	40,000	40,000
Australia	2,500,000	2,500,000	500,000	500,000	500,000	500,000	500,000
Austria	800,000	800,000	-	200,000	200,000	200,000	200,000
Bangladesh	2,000	2,000	-	-	-	-	2,000
Belgium	1,250,000	1,250,000	250,000	250,000	250,000	250,000	250,000
Botswana	6,440	6,440	1,497	1,435	1,150	1,150	1,208
Brazil	80,000	80,000	-	20,000	20,000	20,000	20,000
Bulgaria	2,058	2,058	-	-	-	1,029	1,029
Byelorussian SSR	53,302	53,302	-	-	18,919	17,137	17,246
Canada	5,000,000 (100,000 received in 1972)	5,000,000	1,000,000	-	-	1,500,000	2,500,000
Chile	7,000	7,000	-	-	2,000	2,000	3,000
China	425,369	425,369	263,207	-	-	-	162,162
Colombia	9,057	9,057	-	-	-	-	9,057
Cuba	49,080	97,564	24,540	24,540	-	24,242	24,242
Cyprus	2,000	2,000	-	-	-	1,000	1,000

<sup>a/</sup> Estimates of future resources do not imply an undertaking of any kind on the part of countries and do not prejudice constitutional processes with respect to future contributions.

Country	Pledge for 1973-1977	Estimated 1973-1977	1973	1974	1975	1976	1977
Czechoslovakia	108,123	108,123	-	25,554	27,523	27,523	27,523
Denmark	1,360,000	1,360,000	-	400,000	400,000	210,000	350,000
Egypt	20,000	30,000	-	-	10,000	10,000	10,000
Finland	900,000	900,000	150,000	150,000	200,000	200,000	200,000
France	6,537,407	6,537,407	1,360,671	1,242,236	1,445,783	1,276,596	1,212,121
German Dem. Rep.	324,526	324,526	-	81,469	81,469	78,588	83,000
Germany, Fed. Rep. of	8,130,597	8,130,597	-	2,407,000	1,941,930	2,012,786	1,768,881
Ghana	70,806	70,806	-	11,023	19,723	19,700	20,360
Greece	15,000	20,000	-	5,000	5,000	5,000	5,000
Hungary	91,535	91,535	-	20,080	22,989	24,462	24,004
Iceland	19,000	19,000	2,000	4,000	4,000	4,000	5,000
India	492,077	492,077	95,780	95,780	99,347	100,000	101,170
Indonesia	42,000	42,000	-	10,000	10,000	10,000	12,000
Iran	260,000	260,000	40,000	40,000	40,000	40,000	100,000
Iraq	118,638	118,638	-	15,000	13,573	15,065	75,000
Ireland	35,001	35,001	-	-	-	17,485	17,516
Israel	10,000	30,000	-	10,000	-	10,000	10,000
Italy	1,600,000	1,600,000	-	400,000	400,000	400,000	400,000
Ivory Coast	1,976	1,976	-	-	-	-	1,976
Jamaica	10,000	14,000	2,000	2,000	2,000	4,000	4,000
Japan	10,000,000	10,000,000	1,000,000	1,500,000	2,000,000	2,500,000	3,000,000

Country	Pledge for 1973-1977	Estimated 1973-1977	1973	1974	1975	1976	1977
Jordan	2,000	2,000	1,000	-	1,000	-	-
Kenya	150,597	150,597	30,000	30,000	30,000	30,000	30,597
Kuwait	133,300	133,300	-	-	33,300	50,000	50,000
Lesotho	3,000	3,000	-	-	1,000	1,000	1,000
Liberia	4,500	7,500	1,500	1,500	1,500	1,500	1,500
Luxembourg	41,036	41,036	-	10,000	10,000	10,000	11,036
Malawi	2,163	2,163	-	-	-	-	2,163
Malta	6,993	6,993	1,350	1,315	1,315	1,380	1,633
Mexico	900,000	900,000	200,000	200,000	200,000	200,000	100,000
Morocco	50,000	50,000	10,000	10,000	10,000	10,000	10,000
Netherlands	1,500,000	1,500,000	300,000	300,000	300,000	300,000	300,000
New Zealand	328,338	328,338	79,221	72,360	72,419	53,139	51,199
Nigeria	124,000	124,000	20,000	20,000	20,000	32,000	32,000
Norway	2,207,786	2,207,786	421,277	437,368	484,157	432,984	432,000
Oman	2,895	2,895	-	-	-	-	2,895
Pakistan	10,000	10,000	-	-	-	5,000	5,000
Peru	7,000	7,000	1,000	1,000	1,000	2,000	2,000
Philippines	50,000	50,000	10,000	10,000	10,000	10,000	10,000
Poland	200,804	200,804	-	50,201	50,201	50,201	50,201
Portugal	8,000	8,000	-	2,000	2,000	2,000	2,000
Qatar	10,000	30,000	-	10,000	-	10,000	10,000
Romania	20,835	20,835	4,167	4,167	4,167	4,167	4,167
Rwanda	2,133	2,133	-	-	-	-	2,133
Saudi Arabia	15,000	45,000	15,000	-	-	15,000	15,000

Country	Pledge for 1973-1977	Estimated 1973-1977	1973	1974	1975	1976	1977
Senegal	3,145	3,145	-	1,104	-	1,016	1,025
Singapore	5,000	5,000	1,000	1,000	1,000	1,000	1,000
Spain	1,000,000	1,000,000	200,000	200,000	200,000	200,000	200,000
Sri Lanka	1,000	2,000	-	500	500	500	500
Sudan	5,366	5,366	1,000	933	933	1,000	1,500
Swaziland	2,727	7,341	2,727	-	-	2,307	2,307
Sweden	5,000,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Switzerland	1,188,922	1,188,922	-	-	405,268	387,222	396,432
Thailand	10,000	10,000	-	-	-	-	10,000
Turkey	30,000	30,000	-	-	-	14,459	15,541
Uganda	1,203	1,203	-	-	-	-	1,203
Ukrainian SSR	127,872	127,872	-	-	43,243	42,189	42,440
USSR	10,474,888	10,474,888	-	-	3,541,892	3,455,542	3,477,454
United Kingdom	3,927,880	3,927,880	469,750	641,278	1,013,171	881,942	921,739
United Republic of Tanzania	9,625	9,625	-	-	-	4,781	4,844
United States of America	40,000,000	30,000,000	4,300,000	5,000,000	3,200,000	7,500,000	10,000,000
Venezuela	50,000	50,000	-	-	-	-	50,000
Yugoslavia	100,000	100,000	20,000	6,989	-	35,000	36,011
Zaire	125,000	125,000	25,000	25,000	25,000	25,000	25,000
TOTAL	108,299,254	98,492,098	11,803,687	15,493,832	18,418,472	24,294,092	28,482,015

CONTRIBUTIONS TO UNRWA BY THE UNITED STATES,  
ISRAEL, AND ARAB COUNTRIES OUT OF TOTAL  
CONTRIBUTIONS OF \$109,459,423

CY 1977

<u>Country</u>	<u>Amount</u>	<u>Per Cent of Total</u>
United States	\$48,700,000	44.5%
Israel*	1,118,900	1%
Saudi Arabia	3,341,091	3%
Libya	1,000,000	.9%
Kuwait	600,000	.5%
United Arab Emirates	300,000	.3%
Iraq	122,000	.09%
Morocco	57,485	.05%
Oman	25,000	.023%
Bahrain	15,000	.018%
Tunisia	8,000	.007%
<u>Arab Host Governments</u>		
Jordan*	254,363	.23%
Lebanon*	96,620	.088%
Syria*	96,648	.088%

\* These contributions mainly take the form of services, e.g. rent free premises or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees in supplementation of UNRWA's services, e.g. secondary education. In the case of Syria, Egypt and Jordan the governments are also responsible for services to persons displaced from the Occupied Territories in 1967 who were not registered with UNRWA, e.g. inhabitants of the West Bank and of the Quneitre area of Syria.

Note: In 1977 EEC countries contributed \$17,765,809 and Nordic countries (excluding Denmark, a member of EEC) contributed \$10,968,456.

VOLUNTARY CONTRIBUTIONS TO UNDP  
BY THE UNITED STATES AND OPEC COUNTRIES

FY 1978  
(Estimated)

<u>COUNTRY</u>	<u>AMOUNT</u>	<u>PER CENT OF TOTAL</u> <sup>1</sup>
United States	\$115,000,000	20.21
Algeria	550,000	.10
Ecuador	276,000	.05
Gabon	--	--
Indonesia	603,060	.11
Iran	4,000,000	.70
Iraq	508,475	.09
Kuwait	500,000	.09
Libya	1,000,000	.18
Nigeria	781,250	.14
Qatar	200,000	.04
Saudi Arabia	10,000,000	1.76
Venezuela	2,000,000	.35
United Arab Emirates	675,000	.12

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<sup>1</sup>Total voluntary contributions by Governments in 1978 are estimated at \$569 million.

UN PROFESSIONAL EMPLOYEES - NEW YORK - FEBRUARY 1, 1979 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN

Grade (1)	Title (2)	Gross Salary (3)	Net 1/ Salary (4)	Resi- dency Allow- ance (5)	Repre- sentation Allowance (6)	Post Adjust- ment (7)	Depen- dency Allow- ance (8)	Educa- tion Allow- ance (9)	Lan- guage Allow- ance (10)	Medi- cal Ins. (11)	Employer Contributions Dental Ins. (12)	Retire- ment (13)	Sub Total (cols. 4-13)
	Secretary General	110,650	57,720	2/	22,500	Class 6 14,400						5/	94,620
	Under Secretary General	76,030	43,872		4,000	10,860	900	4,500		310 - 26%	- 108	10,644	75,194
	Asst't Secretary General	67,430	40,269		3,000	9,966	900	4,500		310 - 26%	- 108	9,440	68,493
D-2	Director min. max.	52,650 57,300	33,552 35,738		600 600	8,304 8,844	900 900	4,500 4,500		310 - 26%	- 108	7,371 8,022	55,645 59,022
D-1	Principal Officer min. max.	43,890 52,450	29,245 33,456			7,494 8,304	900 900	4,500 4,500		310 - 26%	- 108	6,145 7,343	48,705 54,921
P-5	Senior Officer min. max.	38,190 48,110	26,299 31,355			6,864 7,872	900 900	4,500 4,500		310 - 26%	- 108	5,347 6,735	44,328 51,780
P-4	First Officer min. max.	29,940 40,980	21,756 27,750			5,742 7,132	900 900	4,500 4,500		310 - 26%	- 108	4,239 5,737	37,555 46,437
P-3	Second Officer min. max.	23,910 34,080	18,193 24,083			4,818 6,300	900 900	4,500 4,500		369 - 31%	- 129	3,442 4,807	32,351 41,088
P-2	Associate Officer min. max.	19,040 25,970	15,096 19,432			4,002 5,130	900 900	4,500 4,500		441 - 37%	- 154	2,756 3,719	27,849 34,179
P-1	Assistant Officer min. max.	14,300 19,860	11,917 15,638			3,186 4,140	900 900	4,500 4,500		559 - 47%	- 195	2,104 2,875	23,361 28,648

Salary increments annually up to D-1, Step IV; bi-annually above D-1, Step IV. Intervals between increments, reduced to ten months and twenty months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.

As allocated to support official UN programs and activities.

UN PROFESSIONAL EMPLOYEES - NEW YORK - FEBRUARY 1, 1978 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN (cont'd)

Grade	Title	Repa- tation Grant (15)	Appoint- ment Travel (2 trips) (16)	Instal- lation Grant (17)	Home Leave Travel (3 trips) (18)	Removal Costs (2 trips) (19)	Annualized 30 Years Cost of (cols. 15-19) (20)	Net Total (cols. 11+20) (21)	Footnotes
	Secretary General		5,060		52,325	10,350	2,258	96,878	1. Gross salary less staff assess- ment (comparable to national income tax).
	Under Secretary General	23,533	5,060	5,250	52,325	10,350	3,217	76,411	2. Residence provided, including maintenance and utilities.
	Assistant Secretary General	21,601	5,060	5,250	52,325	10,350	3,153	71,646	3. \$4.50 per child.
D-2	Director	17,997 min. 19,170 max.	5,060 5,060	4,312 4,312	52,325 52,325	10,350 10,350	3,001 3,041	58,646 62,063	4. 75% of first \$2,000, 50% of next \$1,000 and 25% of next \$1,000 of ad- missible education expenses up to a maximum of \$2,250. For school away from duty post, travel expenses may be paid for one round-trip per year plus \$750 for board. Does not cover pre-primary, nor university at duty station.
P-5	Senior Officer	14,106 min. 16,818 max.	5,060 5,060	3,750 3,750	52,325 52,325	10,350 10,350	2,853 2,943	47,181 54,723	5. 14% of gross salary (pensionable remuneration); for P-1 to P-4, 14% of old gross salary plus 25%.
P-4	First Officer	11,773 min. 14,885 max.	5,060 5,060	3,750 3,750	52,325 52,325	10,350 10,350	2,775 2,879	40,330 49,336	6. Pension for Secretary General is 50% of gross salary and is funded at time of retirement.
P-3	Second Officer	9,979 min. 12,993 max.	5,060 5,066	3,750 3,750	52,325 53,325	10,350 10,350	2,715 2,816	35,066 43,904	7. Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a staff member and dependents to a place outside country of duty station. (28 weeks net salary for 12 or more years of service.)
P-2	Associate Officer	8,327 min. 10,615 max.	5,060 5,060	3,750 3,750	52,325 52,325	10,350 10,350	2,657 2,737	30,506 36,916	8. Maximum of 30 days, upon arrival at post \$50/day; 1/2 for dependents. D-1, D-2 + 15%; ASG and USG + 40%.
P-1	Assistant Officer	6,660 min. 8,620 max.	5,060 5,060	3,750 3,750	52,325 52,325	10,350 10,350	2,605 2,670	25,966 31,318	9. Staff members serving outside home country, once every 2 years on annual leave. Travel time and expense paid.
									10. Shipment of household effects.

UN PROFESSIONAL EMPLOYEES - RETIREMENT BENEFITS - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE  
NEW YORK - FEBRUARY 1, 1976

Grade (1)	Title (2)	Employer Contributions Medical (3) Dental (4)		Annual* Pension (5)	Total Cols. 3-5 (6)	Alternate Pension Plan Partial Withdrawal Lump**	
						Annual** Pension (7)	Sum (8)
	Secretary General			55,325	55,325	---	---
	Under Secretary General	586	126	45,618	46,330	30,412	212,185
	Ast. Secretary General	586	126	40,458	41,170	26,972	188,184
D-2	Director min. max.	586 586	126 126	31,590 34,580	33,089 35,092	21,060 22,920	146,936 159,913
D-1	Principal Officer min. max.	586 586	126 126	26,394 31,470	27,046 32,162	17,556 20,980	122,488 146,377
P-5	Senior Officer min. max.	608 586	131 126	22,914 28,866	23,653 29,578	15,276 19,244	106,581 134,265
P-4	First Officer min. max.	636 608	137 131	17,964 24,588	18,737 35,327	11,076 16,392	83,536 114,387
P-3	Second Officer min. max.	682 636	147 137	14,346 20,448	15,175 21,221	9,564 13,632	66,728 95,110
P-2	Associate Officer min. max.	737 682	159 147	11,424 15,582	12,320 16,411	7,616 10,388	53,137 72,477
P-1	Assistant Officer min. max.	791 737	171 159	8,580 11,916	9,542 12,612	5,720 7,944	39,908 55,425

\* Secretary General's pension is 50% of gross salary payable at any age after serving of term of 5 years.  
Pensions for professional staff with 30 years service are 60% of average of highest 3 years salary  
(62% with 32 years service).

\*\* 2/3 full pension.

\*\*\* Actuarial value of 1/3 of pensions at age 60.

## INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary (1)	Net Salary (2)	Residence Allowance (3)	Representation Allowance (4)	Post Adjustment (5)	Dependency Allowance (6)	Education Allowance (7)	Language Allowance (8)	Employer Contributions: Health Ins. (9)	Retirement (10)	Dental Ins. (11)	Sub-total Col. 2-11 (12)
<u>UN Development Program</u>													
	Administrator	99,350	53,200		10,000	13,200	900	4,500	E/	310	13,909	108	96,127
USG	Deputy Administrator	76,030	43,872	A/	4,000	10,866	900	4,500		310	10,644	108	75,194
ASG	Assistant Administrator	67,430	40,269		2,400	9,966	900	4,500		310	9,440	108	67,893
<u>UN Children's Fund</u>													
USG	Executive Director	76,030	43,872		4,000	10,866	900	4,500		310	10,644	108	75,194
ASG	Sr. Deputy Exec. Director	67,430	40,269		3,000	9,966	900	4,500		310	9,440	108	68,493
D-2/1	Deputy Exec. Director	52,650	33,552		600	8,304	900	4,500		310	7,371	108	55,645
<u>IAEA Operational Fund</u>													
	Director General	99,350	53,200		15,000	33,000	900	4,500		310	13,909	108	120,927
ASG	Deputy Director General	67,430	40,269		2,500	24,915	900	4,500		310	9,440	108	82,942
ASG	Inspector General	67,430	40,269		2,500	24,915	900	4,500		310	9,440	108	82,942
<u>WMO Voluntary Assistance Program</u>													
	Secretary General	77,140	44,116		7,500	44,932	900	4,500		310	10,800	108	113,166
	Deputy Secretary General	66,070	39,670		2,500	40,826	900	4,500		310	9,250	108	98,064
D-1/5	Director, Technical Asst.	49,650	32,112			29,726	900	4,500		310	6,951	108	74,607
<u>UN FAO World Food Program</u>													
	Executive Director	76,030	43,872		3,700	5,430	900	4,500		310	10,644	108	69,464
ASG	Deputy Exec. Director	67,430	40,269		3,700	4,983	900	4,500		310	9,440	108	64,210
D-2/1	Division Director	52,650	33,552			4,152	900	4,500		310	7,317	108	50,379
<u>UNITAR</u>													
USG	Executive Director	76,030	43,872		4,000	10,866	900	4,500		310	10,644	108	75,194
D-2/1	Dir. of Research	52,650	33,552			8,304	900	4,500		310	7,371	108	55,045
D-1/4	Director of Training	48,190	31,395			7,902	900	4,500		310	6,747	108	51,862



## INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary (1)	Net Salary (2)	Residence Allowance (3)	Representation Allowance (4)	Post Adjustment (5)	Dependency Allowance (6)	Education Allowance (7)	Language Allowance (8)	Employer Contributions Health Ins. (9)	Retirement (10)	Dental Ins. (11)	Sub-total Col. 2-11 (12)
	UNRWA												
ASG	Commissioner General	67,430	40,269	A/	2,400	9,966	900	4,500	B/	310	9,440	108	67,893
D-2/2	Deputy Comm. Gen	54,160	34,277		2,400	8,484	900	4,500		310	7,582	108	58,571
D-2/4	Comptroller	57,300	35,738		2,200	8,844	900	4,500		310	8,022	108	59,622
	UNEP/SA												
D-2/1	Director	52,650	33,552		500	8,304	900	4,500		310	7,371	108	55,545
	UN Namibia Institute												
D-1/1	Director	43,890	29,245			5,496	900	4,500		310	6,145	108	46,704
	UNDR0												
USG	Co-ordinator	76,030	43,872		4,000	40,182	900	4,500		310	10,644	108	104,516
D-2/4	Deputy	57,300	35,738			32,723	900	4,500		310	8,022	108	82,301
D-1/1	Director	43,890	29,245			27,728	900	4,500		310	6,145	108	68,936
	UNEP Fund												
USG	Executive Director	76,030	43,872		4,000	7,240	900	4,500		310	10,644	108	71,574
ASG	Acting Deputy Exec. Dir.	67,430	40,269		3,000	6,644	900	4,500		310	9,440	108	65,171
ASG	Assistant Exec. Dir.	67,430	40,269		3,000	6,644	900	4,500		310	9,440	108	65,171
	UN Fund for Population Activities												
USG	Executive Director	76,030	43,872		4,000	10,860	900	4,500		310	10,644	108	75,194
ASG	Deputy Exec. Dir.	67,430	40,269		2,400	9,966	900	4,500		310	9,440	108	67,893
D-2/1	Deputy Exec Dir.	52,650	33,552		800	8,304	900	4,500		310	7,371	108	55,845
	UN Fund for Drug Abuse Control												
ASG	Exec. Director	67,430	40,269		3,000	36,874	900	4,500		310	9,440	108	95,401
D-1/7	Deputy to Exec. Dir.	52,450	33,456			30,725	900	4,500		310	7,343	108	77,342
D-1/5	Administrative Officer	49,650	32,112			29,726	900	4,500		310	6,951	108	74,607
	UNFICYP												
SYG	UN Secretary General	110,650	57,720		22,500	14,400	900	4,500		310	10,644	108	94,620
USG	UN Under Sec. Gen.	76,030	43,872		4,000	10,860	900	4,500		310	10,644	108	75,194
USG	SYG Rep. Nicosia	76,030	43,872		4,000	724	900	4,500		310	10,644	108	58,038

RETIREMENT BENEFITS  
 30 YEARS - SPOUSE - NEW YORK - MARCH 1, 1978  
 Alternate Pension Plan  
 Partial Withdrawal

Repatria- tion Grant (13)	Appointment Retirement Travel (2 trips) (14)	Install- ation Grant (15)	Home Leave Travel (13 trips) (16)	Removal Costs (2 trips) (17)	Annualized Costs 30 Years (Sub-total) C/ (18)	Net Total (Col. 12+18) (19)	Employer Contributions			Annual Pension E/ (25)	Lump-Sum	
							Medical (20)	Dental (21)	Total D/ Col. 20-22 (23)			
21,601	5,060	5,040	52,325	10,350	3,146	71,039	586	126	40,458	41,245	26,972	188,184
18,386	5,060	4,140	52,325	10,350	3,009	61,580	586	126	32,496	33,283	22,186	151,148
19,170	5,060	4,140	52,325	10,350	3,035	62,657	586	126	34,380	35,167	22,920	159,911
17,997	5,060	4,140	52,325	10,350	2,996	58,541	586	126	31,490	32,277	21,060	146,936
15,687	5,060	4,140	52,325	10,350	2,919	49,623	586	126	26,334	27,121	17,556	122,488
23,533	5,060	5,040	52,325	10,350	3,210	107,825	586	126	45,618	46,405	30,412	212,488
19,170	5,060	4,140	52,325	10,350	3,035	85,336	586	126	34,380	35,167	22,920	159,911
15,687	5,060	4,140	52,325	10,350	2,919	71,855	586	126	26,334	27,121	17,556	122,488
23,533	5,060	5,040	52,325	10,350	3,210	74,784	586	126	45,618	46,405	30,412	212,185
21,601	5,060	5,040	52,325	10,350	3,146	68,317	586	126	40,458	41,245	26,972	188,184
21,601	5,060	5,040	52,325	10,350	3,146	68,317	586	126	40,458	41,245	26,972	188,184
23,533	5,060	5,040	52,325	10,350	3,210	78,404	586	126	45,618	46,405	30,412	212,185
21,601	5,060	5,040	52,325	10,350	3,146	71,039	586	126	40,458	41,245	26,972	188,184
17,997	5,060	4,140	52,325	10,350	2,996	58,841	586	126	31,590	32,277	21,060	146,936
21,601	5,060	5,040	52,325	10,350	3,146	98,547	586	126	40,458	41,245	26,972	188,184
17,945	5,060	4,140	52,325	10,350	2,994	80,336	586	126	31,470	32,257	20,980	146,376
17,224	5,060	4,140	52,325	10,350	2,970	77,577	586	126	29,490	30,577	19,660	137,166
21,601	5,060	5,040	52,325	10,350	2,258	96,878	586	126	55,325	55,325	30,412	212,185
21,601	5,060	5,040	52,325	10,350	3,146	78,340	586	126	45,618	46,405	30,412	212,185
21,601	5,060	5,040	52,325	10,350	3,146	61,184	586	126	45,618	46,405	30,412	212,185

FOOTNOTES

- A. Residence Allowance: The Secretary General is provided a house and maintenance.
- B. Language Allowance: Salary increments annually up to D-1, Step IV; bi-annually above D-1, Step IV, Intervals between increments reduced to 10 months and 20 months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.
- C. Annualized Costs: Totals for columns 13 thru 17 divided by 30 years.
- D. Pensions: Estimate for 30 years service (60% of pensionable remuneration, i.e., gross salary) for all except Secretary General. Secretary General's pension is 50% of gross salary contingent upon completion of 5 years term.
- E. Partial Annual Pension: When employee elects partial lump sum pension payment, his annual pension is reduced by 1/3. Column 24 indicates 2/3 value of annual pension.
- F. Lump Sum Pension Payment: UNISEX actuarial value of 1/3 pension at age 60.

## APPENDIX IV

### MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY CREDIT SALES TABLES AND CHARTS

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	Page
Proposed fiscal year 1979 military assistance and foreign military sales credit program by country and authorized strength of MAAGs, Mission, MilGroups, Offices of Defense Cooperation, and United Command Security Assistance Staffs---	1262
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PROPOSED FISCAL YEAR 1979 MILITARY ASSISTANCE AND FOREIGN MILITARY SALES CREDIT PROGRAM BY COUNTRY AND AUTHORIZED STRENGTH OF MAAG'S, MISSIONS, MILIGROUPS,  
OFFICES OF DEFENSE COOPERATION, AND UNIFIED COMMAND SECURITY ASSISTANCE STAFFS

	(Dollar Amounts in Thousands)									
	Proposed U.S. Personnel		MAP		FMS Credit		Fiscal Year 1979 Program			Total
	As of Apr 30, 1978	Annual Operating Costs-MAP	Undelivered Balances Sept 30, 77	FMS Credit obligated but unexpended Sept 30, 77	MAP	Training	FMS Credit			
US European Command:										
Afghanistan	0	0	0	0	0	0	600	0	0	600
Austria <u>1/</u>	2	96	0	0	0	0	60	0	0	60
Bangladesh	0	0	0	0	0	0	250	0	0	250
Bellux, ODC	5	430	0	0	0	0	0	0	0	0
Cameroon	0	0	0	0	0	0	0	3,000	0	3,000
Chad	0	0	0	0	0	0	175	0	0	175
Denmark, ODC	3	269	0	0	0	0	400	0	0	400
Egypt	0	0	0	0	0	0	0	0	0	0
Ethiopia	0	0	10,914	19,262	0	0	0	0	0	0
Finland	0	0	0	0	0	0	50	0	0	50
France, ODC	3	447	0	0	0	0	0	0	0	0
Gabon	0	0	0	0	0	0	0	0	0	0
Germany, ODC	6	770	0	3,563	0	0	0	0	0	0
Ghana <u>1/</u>	0	20	0	0	0	0	0	0	0	0
Greece, JUSMAG	25	1,490	68,747	3,089	0	0	250	0	0	250
Iran, ARMISH-MAAG	185	271	0	0	812 <u>2/3/</u>	0	0	140,000 <u>1/</u>	0	122,812
Israel	0	0	0	0	0	0	0	0	0	0
Italy, ODC	3	459	0	327,498	0	0	0	1,000,000 <u>5/</u>	0	1,000,000
Jordan	11	604	142,369	118,871	0	45,000	2,000	85,000	0	132,000
Kenya	0	0	0	17,297	0	0	400	10,000	0	10,400
Kuwait, USLOK	9	99	0	0	0	0	0	0	0	0
Lebanon	0	0	0	0	0	0	0	0	0	0
Liberia, LIEMISH	6	566	5	30,169	0	0	650	25,000	0	25,650
Morocco, MUSLO	13	654	0	1,156	0	0	225	400	0	625
Netherlands, ODC	3	311	0	31,792	0	0	1,535	45,000	0	46,535
Nigeria <u>1/</u>	1	148	0	0	0	0	0	0	0	0
Norway, ODC	3	245	0	0	0	0	0	0	0	0
Portugal, MAAG	12	645	32,147	0	0	0	0	0	0	0
Saudi Arabia, USMTM	80	390	0	0	27,900	0	3,300	0	0	31,200
Senegal	0	0	0	0	0	0	0	0	0	0
Spain, JUSMAG-MAAG	24	1,394	18,476	8,000	0	0	125	120,000	0	125
Sudan	4	350	0	120,000	0	41,000	2,000	0	0	163,000
Tunisia, TUSLO	6	391	785	42,239	0	0	450	7,500	0	7,950
Turkey, JUSMAT	55	3,825	69,554	101,469	2 <u>2/</u>	0	1,200	25,000	0	26,202
United Kingdom <u>1/</u>	2	121	0	0	3 <u>3/</u>	0	0	175,000 <u>6/</u>	0	175,000
Upper Volta	0	0	0	0	0	0	0	0	0	0
Yemen <u>1/</u>	1	69	0	125	0	0	125	0	0	125
Zaire, ZAMTISH	6	710	0	36,426	0	0	600	0	0	600
Hqs European Command	29	500	0	0	0	0	2,000	17,500	0	19,500

	Proposed U.S. Personnel Auth for FY 1979 As of Apr 30, 1978		Annual Operating Costs-MAP	MAP Undelivered Balances Sept 30, 77	FMS Credit obligated but unexpended Sept 30, 77	Fiscal Year 1979 Program			Total
	Military	Civilian				MAP	Training	FMS Credit	
US Pacific Command:									
Australia 1/	2	0	61	0	0	0	0	0	0
China (Taiwan) MAAG	6	1	417	6,426	46,478	10 2/	0	10,000	10,010
India, ODC	2	1	177	464	1,898	0	500	0	500
Indonesia, DLG	27	3	1,675	38,752	35,680	339 2/	2,500	40,000	42,839
Japan, MDAO	6	6	668	0	0	0	0	0	0
Korea, JUSMAG	112	25	5,261	88,235	153,746	978 2/	2,000	275,000	277,978
Malaysia 1/	0	0	35	0	42,462	0	600	13,000	13,600
Mali	0	0	0	0	0	0	100	0	100
Nepal	0	0	0	0	0	0	60	0	60
Pakistan, ODR	6	0	456	0	0	0	600	0	600
Philippines, JUSMAG	27	1	1,601	47,421	20,097	18,100	700	18,500	37,300
Singapore 1/	1	1	95	0	0	0	0	0	0
Thailand, JUSMAG	35	5	1,710	40,410	58,823	428 2/	900	30,000	31,328
Hqs, U.S. Pacific Command	28	3	350	0	0	0	0	0	0
US Southern Command:									
Argentina, MILGP	6	2	496	0	34,339	0	0	0	0
Bolivia, MILGP	6	2	452	7,606	2,603	327 2/	450	6,000	6,777
Brazil, MILGP	6	2	472	0	5,172	0	0	0	0
Chile, MILGP	6	2	505	8	2,719	0	0	0	0
Colombia, MILGP	6	2	475	0	13,574	0	450	19,000	19,450
Costa Rica, ODC	2	0	120	0	5,000	0	0	0	0
Dominican Republic, MAAG	6	0	305	345	1,000	5 2/	525	500	1,030
Ecuador	4	1	310	0	22,309	14 2/	400	10,000	10,400
El Salvador, MILGP	3	2	301	502	702	3 2/	0	0	3
Guatemala, MILGP	3	0	228	207	120	0	225	300	525
Haiti 1/	1	0	30	0	500	0	250	2,000	2,250
Honduras, MILGP	6	2	329	375	3,731	0	200	0	200
Mexico 1/	1	0	30	0	0	0	0	0	0
Nicaragua, MILGP	6	3	386	597	3,080	3 2/	150	0	153
Panama, MILGP	13	1	426	479	2,500	2 2/	500	1,000	1,502
Paraguay	2	0	274	743	229	17 2/	150	300	467
Peru, MAAG	6	3	333	897	19,594	0	550	6,500	7,050
Uruguay, MILGP	2	2	294	0	4,110	0	0	0	0
Venezuela, MILGP	6	2	524	0	7,753	0	0	0	0
Hqs U.S. Southern Command	17	2	110	0	0	0	0	0	0
General Costs	-	-	-	-	-	45,560 7/8/	200	0	45,760
Total	860	168	34,130	576,462	1,352,080	180,500	28,405 2/	2,085,500	2,276,405

- 1/ Authorized personnel assigned to Defense Attache Office<sup>44</sup> to perform security assistance functions.
- 2/ Supply operations only.
- 3/ MAP and IMET funds have not been requested pending approval of Defense Cooperation Agreement.
- 4/ If Defense Cooperation Agreement enters into effect in FY 1978, the requested FMS level will be revised to \$140 million.
- 5/ Payment waived on 50% of program amount.
- 6/ If Defense Cooperation Agreement enters into effect in FY 1978, the requested FMS level will be revised to \$200 million.
- 7/ MAP administrative costs will be reimbursed pursuant to section 43b of the Arms Export Control Act by about \$29.2 million, resulting in a net cost to the U.S. Government of \$12.7 million to administer the program.
- 8/ Includes: MAP administrative costs, logistics management expenses, and storage and maintenance of MAP materiel.
- 9/ Does not include \$4.4 million proposed for Canal Zone Schools.

STATION HOUSING ALLOWANCES:

Housing and Cost-of-Living (COLA) Allowances are authorized for the purpose of defraying the average excess cost experienced by members on permanent duty assignments outside the United States. The excess costs are derived by comparison of the average cost-of-living and housing of members in each area outside the United States with the average cost-of-living and housing for similar members in the United States.

Depending upon the specific overseas location a member may receive either a housing allowance or COLA or both. In some locations where excess costs are negligible, neither COLA or housing allowances is authorized.

Housing and cost-of-living allowances for military personnel are authorized by Vol I of the Joint Travel Regulations (JTR). Rates prescribed therein are not special allowances applicable to military personnel on MAAG assignments but are applicable to all U.S. military members on permanent assignment outside the United States.

The following are examples of allowances authorized at specific locations selected from Appendices B and C of the JTR, Vol I:

<u>Country 1/</u>	<u>Housing Allowance 2/</u>	<u>COLA 3/</u>
Denmark (Copenhagen)	\$ 432	\$ 344
Germany (Heidelberg)	111	78
France (Paris)	669	375
Spain (Madrid)	170	None
Morocco (Rabat)	399	None
Iran (Tehran)	1,613	125
Thailand (Bangkok)	170	93
China (Taipei)	23	None
Korea (Seoul)	153	None
Pakistan (Karachi)	None	63
Argentina (Buenos Aires)	1,137	422

1/ Rates vary within some countries.

2/ Sample based upon rate for officer with dependents.

3/ Sample based upon rate for a Colonel (O-6) with three (3) dependents.

NOTE: Rates are on a monthly basis.

## MAP REPRESENTATION FUNDS

<u>Command</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>European Command</u>			
Austria	300	300	400
Belgium	500	500	600
Denmark	500	500	600
Ethiopia	300	-	-
France	500	500	600
Germany	1,000	1,200	1,300
Greece	3,400	3,000	3,100
Iran	4,000	4,300	4,500
Italy	500	500	600
Jordan	1,900	2,000	2,200
Kuwait	2,300	2,500	2,700
Liberia	700	700	800
Morocco	700	700	800
Netherlands	500	500	600
Nigeria	300	300	400
Norway	500	500	600
Portugal	1,100	1,300	1,400
Saudi Arabia	3,700	4,200	4,400
Spain	3,200	3,500	3,700
Tunisia	700	700	800
Turkey	2,900	3,000	3,100
Zaire	900	900	1,000
United Kingdom	300	300	400
Yemen	100	200	200
Somalia	-	-	400
Sudai	-	-	400
Total	30,800	32,100	35,600
<u>Pacific Command</u>			
China	2,600	2,300	2,400
India	300	300	400
Indonesia	2,100	2,200	2,300
Japan	2,000	2,500	3,500
Korea	3,600	3,400	3,700
Pakistan	700	700	800
Philippines	2,300	2,400	2,500
Thailand	2,400	2,300	2,500
Total	16,000	16,100	18,100

<u>Country</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>South America</u>			
Argentina	2,300	2,200	2,300
Bolivia	2,400	2,300	2,400
Brazil	3,800	1,500	1,000
Chile	1,600	1,600	1,700
Colombia	2,000	2,000	2,100
Costa Rica	600	600	700
Dominican Republic	1,100	1,100	1,200
Ecuador	700	700	800
El Salvador	1,200	1,200	1,300
Guatemala	1,300	1,300	1,400
Honduras	900	900	1,000
Nicaragua	1,600	1,500	1,600
Panama	1,000	1,000	1,100
Paraguay	900	900	1,000
Peru	700	800	900
Uruguay	700	800	900
Venezuela	<u>2,500</u>	<u>2,100</u>	<u>2,200</u>
Total	25,300	22,100	23,600
DSAA	<u>2,900</u>	<u>3,600</u>	<u>3,600</u>
Total Representation Funds	<u>75,000</u>	<u>73,900</u>	<u>80,900</u>

## FLAG AND GENERAL OFFICERS

<u>Officer and Country</u>	<u>Assignment</u>
Lt Gen E. Graves (USA) United States	Acting DASD for Security Assistance; Director, DSAA
Maj Gen J. E. McInerney, Jr. (USAF), United States	Director, Military Assistance and Sales, DCS S.&L., USAF
Rear Adm D. M. Altwegg (USN) United States	Director, Security Assistance Division, DCNO (Plans & Policy) USN
Brig Gen T. H. Brain (USA) United States	Commander, USA Security Assistance Center
Rear Adm R. C. Conelly (USN) United States (Selected but not assigned)	Manager, Saudi Naval Expansion Program
Maj Gen R. A. Bresnahan (USA) Greece	Chief, JUSMAG
Maj Gen S. Nash (USAF) Spain	Chief, JUSMG/MAAG
Maj Gen W. Latham (USA) Turkey	Chief, JUSMMAT
Rear Adm P. D. Tomb (USN) Turkey	Chief, Navy Section JUSMMAT
Brig Gen W. C. Schrupp (USAG) Turkey	Chief, Air Force Section, JUSMMAT
Maj Gen P. C. Gast (USAF) Iran	Chief, ARMISH-MAAG
Brig Gen P. J. Mueller (USA) Iran	Chief, Army Section, ARMISH-MAAG
Rear Adm F. C. Collins Jr. (USN) Iran	Chief, Navy Section, ARMISH-MAAG
Brig Gen R. V. Secord (USAF) Iran	Chief, Air Force Section, ARMISH-MAAG
Brig Gen C. H. Cathey (USAF) Saudi Arabia	Chief, USMTM
Brig Gen J. W. Hudachek (USA) Saudi Arabia	USA Project Manager, SANG Modernization Program
Brig Gen R. M. Wells (USA) Saudi Arabia	Division Engineer, USA Engineer Division, Middle East
Maj Gen H. A. Griffith (USA) Korea	Chief, JUSMAG
Brig Gen J. H. Mapp (USA) Philippines	Chief, JUSMAG

Military and Economic Assistance to Israel Since  
The Arab-Israeli Conflict of October 1973<sup>1/</sup>

(in Million \$)

<u>FY</u>	<u>Public Law</u> <sup>2/</sup>	<u>SSA</u> <sup>3/</sup>	<u>FMS</u> <sup>4/</sup>	<u>Total</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 and 94-330	700	1,500	2,200
7T	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
TOTAL		2,670	6,483	9,153

1/ Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

2/ Appropriations Act.

3/ Approximately 70% of SSA has been grant. See following table for details.

4/ Repayment has been forgiven on approximately 50% of FMS credits. See following table for terms on remainder.

SSA - Security Supporting Assistance

FMS - Foreign Military Sales

Terms and Conditions on Israeli Military and Economic  
Assistance Since the Arab-Israeli Conflict of 1973  
(in \$ Million)

<u>Security Supporting Assistance</u>						
<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period (including grace period in parentheses)</u>
FY 74	93-240	50	50	-	-	-
FY 75	94-11	325	325	-	-	-
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40(10)
FY 7T	94-330	75	50	25	2% during grace; 3% thereafter	40(10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40(10)
FY 78	95-148	785	525	78	2% during grace; 3% thereafter	30(10)
Total SSA		<u>2,670</u>	<u>1,915</u>	<u>755</u>	2% during grace; 3% thereafter	40(10)

Foreign Military Sales (FMS)  
(in \$ Million)

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Repayment Forgiven</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period (including grace period in parentheses)</u>
FY 74	93-240	2,483	1,500	-	-	-
				300	9.75%	15(6) years
				683	3%	22(2) years
FY 75	94-11	300	100	-	-	-
				200	7.7 %	8(2) years
FY 76	94-159 94-330	1,500	750	-	-	-
				200	8.2 %	10(2) years
				550	7.7 %	30(10) years
FY 7T	94-330	200	100	-	-	-
				100	7.9 %	30(10) years
FY 77	94-441	1,000	500	-	-	-
				500	7.5-8.0% *	30(10) years
FY 78	95-148	1,000	500	-	-	-
				500	7.5-8.0% *	30(10) years
Total FMS		<u>6,483</u>	<u>3,450</u>	<u>3,033</u>		

\*Interest rate is charged at time of drawdown at cost of money to USG; final average interest rate not yet calculated because drawdowns not completed.

## APPENDIX V

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THE DEPARTMENT OF THE TREASURY

Projections through FY 1982 of Current Commitments for International Financial Institutions, Partially Protected in Absence of International Discussion or Executive Action on Discussions (in thousands of dollars)

	Through FY 1977-June 30 U.S. Contributions Committed to Local Countries		FY 1978		FY 1979		FY 1980/1		FY 1981/2		FY 1982/3		Cumulative through FY 1982				
	Total	% of Total	U.S.	% of Total	Authorization	Estimate	Authorization	Estimate	Authorization	Estimate	Authorization	Estimate	Total	% of Total			
<b>International Bank for Development</b>	3,106,244	780,869	25.2	156,885	36,000	---	66,590	---	---	---	---	---	156,885 <sup>1/</sup>	4,224,344	990,049	23.4	
(1) Field-in Capital	27,652,151	2,037,473	23.2	4,311,671	364,000	---	589,316	---	---	---	---	---	4,311,671	8,239,138	1,285,720	16.1	
(2) Callable Capital	31,021,453	7,889,742	25.2	1,588,158	380,000	---	665,904	---	---	---	---	---	1,588,158	8,300,202	1,014,329	12.4	
<b>International Finance Corporation</b>	108,428	35,168	32.5	111,493	36,000	---	40,045	---	---	---	---	---	---	111,493	146,661	13.0	
<b>International Development Association</b>	11,241,265	3,249,904	28.9	2,400,000	800,000	---	1,550,000	---	800,000	2,400,000 <sup>1/</sup>	---	---	---	800,000	23,460,348	7,999,904	34.1
(1) (subscription)	1,096,120	361,803	33.0	---	---	---	---	---	---	---	---	---	---	---	---	---	---
(2) Field-in Ordinary Capital	6,666,192	2,387,232	35.5	---	---	---	---	---	---	---	---	---	---	---	---	---	---
(3) Callable Capital	977,953	320,000 <sup>2/</sup>	32.7	---	---	---	---	---	---	---	---	---	---	---	---	---	---
(4) Callable Inter-Regional Capital	2,897,965	1,039,150	35.9	---	---	---	---	---	---	---	---	---	---	---	---	---	---
(5) Bank Total <sup>3/</sup>	14,787,744	4,795,665	41.6	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>Latin American Development Bank</b>	1,111,222	193,016	17.4	81,628	16,789	---	25,915	---	---	---	---	---	---	---	---	---	---
(1) Field-in Capital	5,437,707	410,156 <sup>2/</sup>	7.5	732,858	151,189	---	752,488	---	---	---	---	---	---	---	---	---	---
(2) Callable Capital	4,920,851	331,935	6.6	180,000	49,512	---	150,000	---	---	---	---	---	---	---	---	---	---
Bank Total	10,358,558	742,091	7.1	912,858	200,701	---	902,488	---	---	---	---	---	---	---	---	---	---
<b>African Development Bank</b>	229,315 <sup>1/</sup>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
(1) Callable Capital	519,834 <sup>2/</sup>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Bank Total <sup>3/</sup>	1,151,178	15,000	1.3	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>TOTAL, All Institutions</b>	65,913,401	18,167,454	27.6	5,124,493	1,935,500	---	3,564,598	---	2,520,000	2,422,388	2,400,000	1,899,487	2,389,142	2,329,441	103,972,660	30,136,370	28.5

1/ The projections for certain international financial institutions in certain years are made in the absence of a decision by the Executive Board on the future level of multilateral funding for such institutions. (2) budgetary decisions by the Executive Board. Accordingly, the figures shown represent only a continuation forward of present levels of U.S. inputs to the respective institutions and do not necessarily reflect the intentions of any participating government.

2/ Assuming a further \$450 million of callable Inter-Regional Capital stock, will be requested in FY 1980 - FY 1982.

3/ In addition to the amounts reflected above, the IDB has available to it approximately \$40 million per year in local currency contributions from member countries. Annual appropriations totaling \$279 million, annual repayments are largely in local currency and available to the IDB for use in the same manner as the IDB's funds under administration by the IDB from non-U.S. sources as of December, 1977, totaled \$636 million.

4/ Includes authorized but unappropriated callable capital.

5/ The estimate in the amounts reflected above, the AFIP will have available to it \$84 million through a trust fund established by the Nigerian Government.

6/ As of end of FY 76

7/ Based on a U.S. participation of \$125 million in a \$750 million second replenishment of AFIP resources on which Congressional discussions are presently underway.

8/ Based on a U.S. participation of 22.25 percent of a \$2,000 million second replenishment of Afid Development Fund resources (AFIP IID).



**U.S. Capital Subscription, Contributions and U.S. Shares  
of Current or Most Recent Replenishment  
(in millions U.S. \$ Equivalent)**

	<u>Current or Most Recent Replenishment</u>	<u>U.S. Pledged Contribution</u>	<u>U.S. Share as Percent of Total</u>
International Bank for Reconstruction (1977 Special Increase)	8,444	1,569	18.6%
International Development Association (Fifth Replenishment)	7,638	2,400	31.4
International Finance Corporation (1977)	540	112	20.7
Inter-American Development Bank Ordinary Capital (1976)	5,470	1,630	29.8
Fund for Special Operations (1976)	1,418	600	42.3
Asian Development Bank Ordinary Capital (1977)	5,004	814	16.3
Asian Development Fund (1976)	809	180	22.2
African Development Fund (1977)	443 <sup>1/</sup>	25	5.6
	<u>29,766</u>	<u>7,330</u>	<u>24.6</u>

<sup>1/</sup> Total AFDF resources as of December 31, 1977. U.S. joined the AFDF in 1976 and did not actively participate in the original capital or the first capital replenishment.

Proposed U.S. Capital Subscription, Contributions and U.S. Shares  
of Forthcoming IFI Replenishment  
(millions of U.S. \$ equivalents)

	<u>Forthcoming Replenishment</u>	<u>Proposed U.S. Contribution</u>	<u>U.S. Share as Percent of Total</u>
Asian Development Fund	2,000 <u>1/</u>	445	22%
African Development Fund	676 <u>2/</u>	125	18%

1275

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1/ Will be augmented by supplementary voluntary contributions by some donors, currently totaling about \$60 million.

2/ Subject to possible additional subscriptions from donor countries up to a total replenishment of \$777 million.

The Size and U.S. Share of Successive Capital Increase and Replishments at the IFIs

Hard Loan Windows

	IBRD		IDB (OC/IRIC)		ADB		IFC	
	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total
Original Subscription	10,000	34%	1945	41%	1959	20%	1966	32
Recapitalization or First Capital Increase	11,000	29%	1959	41%	1964	18%	1973	21
Second Capital Increase	3,000 <sup>1/</sup>	4%	1970	41%	1967	16%	1976	
Third Capital Increase	8,424	19%	1977	41%	1970			
Fourth Capital Increase			5470 <sup>3/</sup>	30%	1976			

1/ Not shown are several special increases totaling \$3,000 million in which the US did not participate

2/ Not shown are \$509 million in special increases in which the US did not participate.

Soft Loan Windows

	IDA		FSO		ADF		AFDF	
	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total	Total (\$ millions)	US % of total
Original Contribution	770	43	1961	69	1959	29	1973	142
First Replishment	720	42	1965	42	1964	22	1976	197
Second Replishment	1200	40	1968	83	1965	22	1979	700-830 <sup>4/</sup>
Third Replishment	2400	40	1971	75	1967			
Fourth Replishment	4500	33	1974	67	1970			
Fifth Replishment	7637	31	1977	42	1976			

3/ Includes contributions by non-regional members.

4/ Proposed replishment.



(\$ millions)

Member Country	World Bank				IDB				ADB			African Development Fund	Total
	IBRD	IDA	IFC	IFC	OC	FSO	OC	ADF	OC	ADF			
Equatorial Guinea	6.4	.4	-	-	-	-	-	-	-	-	-	-	6.8
Ethiopia	11.4	.7	*	*	-	-	-	-	-	-	-	-	12.1
Fiji	11.1	.7	-	-	-	-	-	-	-	-	-	-	18.9
Finland	162.1	89.4	.4	.4	-	5.0	7.1	3.6	-	-	-	-	273.2
France	1,279.2	1,103.8	5.8	5.8	-	61.6	6.0	-	-	-	6.7	-	2536.9
Gabon	12	.6	.1	.1	-	-	-	-	-	-	-	-	12.7
Gambia	5.3	.3	-	-	-	-	-	-	-	-	-	-	5.6
Germany, F.R.	1,365.3	2,082.9	3.7	3.7	-	63.1	450.4	109.6	-	-	41.6	-	4116.6
Ghana	73.4	3.0	.1	.1	-	-	.2	-	-	-	-	-	76.5
Gilbert & Ellice Is.	-	-	-	-	-	-	-	-	-	-	-	-	.2
Greece	73.6	3.3	.3	.3	-	-	-	-	-	-	-	-	77.2
Grenada	1.7	.1	*	*	-	-	-	-	-	-	-	-	1.8
Guatemala	12.3	.5	*	*	57.3	18.0	-	-	-	-	-	-	88.1
Guinea	20.0	1.3	-	-	-	-	-	-	-	-	-	-	21.3
Guinea-Bissau	2.7	.2	*	*	-	-	-	-	-	-	-	-	2.9
Guyana	17.1	1.1	.1	.1	-	5.3	-	-	-	-	-	-	42.2
Haiti	15.0	1.0	*	*	18.6	14.5	-	-	-	-	-	-	73.4
Honduras	8.4	.4	*	*	42.9	14.3	-	-	-	-	-	-	66.0
Hong Kong	-	-	-	-	-	-	56.7	.1	-	-	-	-	56.8
Iceland	18.4	3.2	-	-	-	-	-	-	-	-	-	-	21.6
India	900.0	52.6	4.4	4.4	-	-	659.1	.5	-	-	-	-	1616.6
Indonesia	222.0	14.5	1.2	1.2	-	-	561.0	-	-	-	-	-	804.7
Iran	158.0	5.9	.4	.4	-	-	-	-	-	-	-	-	164.3
Iraq	69.8	1.0	.1	.1	-	-	-	-	-	-	-	-	70.9
Ireland	103.2	14.4	.3	.3	-	-	-	-	-	-	-	-	117.9
Israel	110.8	2.5	.1	.1	-	5.0	-	-	-	-	-	-	118.4
Italy	852.5	350.6	2.0	2.0	-	61.6	60.3	28.6	-	-	33.3	-	1388.9
Ivory Coast	36.5	1.3	.1	.1	-	-	-	-	-	-	-	-	37.9
Jamaica	44.6	-	.1	.1	57.3	17.6	-	-	-	-	-	-	119.6
Japan	1023.0	1790.6	2.8	2.8	-	68.7	1417.5	632.0	-	-	50.0	-	4984.6
Jordan	18.7	.4	*	*	-	-	-	-	-	-	-	-	19.1
Kenya	40.0	2.2	.2	.2	-	-	-	-	-	-	-	-	42.4
Kirmer Republic	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea	68.2	2.6	.1	.1	-	-	524.5	.2	-	-	-	-	595.6



(\$ millions)

Member Country	IBRD	World Bank		IFC	OC	IDB	FSO	OC	ADB	ADF	African Development Fund	Total
		IDA	IFC									
Sao Tome & Principe	1.4	1	-	-	-	-	-	-	-	-	-	1.5
Saudi Arabia	114.3	257.7	.1	-	-	-	-	-	-	-	19.9	392.0
Senegal	36.2	2.2	.2	-	-	-	-	-	-	-	-	38.6
Sierra Leone	15.0	1.0	.2	-	-	-	-	-	-	-	-	16.1
Singapore	32.0	-	.2	-	-	-	-	15.1	-	-	-	47.3
Solomon Islands	-	-	-	-	-	-	-	.7	-	-	-	.7
Somalia	18.9	1.0	.1	-	-	-	-	-	-	-	-	20.0
South Africa	273.0	41.2	1.1	-	-	-	-	-	-	-	-	315.3
Spain	337.1	25.3	1.1	-	-	-	61.6	-	-	-	9.9	435.0
Sri Lanka	82.7	3.9	.2	-	-	-	-	60.4	*	-	-	147.2
Sudan	60.0	1.3	.1	*	-	-	-	-	-	-	-	61.4
Swaziland	6.8	.4	.1	*	-	-	-	-	-	-	-	7.2
Sweden	367.6	680.9	1.1	-	-	-	11.0	14.2	-	6.4	29.9	87.4
Switzerland	-	-	-	-	-	-	13.8	35.4	-	17.6	20.6	61.4
Syria	42.1	1.2	.1	-	-	-	-	-	-	-	-	43.4
Tanzania	35.0	2.1	.2	-	-	-	-	-	-	-	-	37.3
Thailand	114.3	4.0	.1	-	-	-	-	141.7	-	-	-	260.1
Togo	15.0	1.0	.1	-	-	-	-	-	.2	-	-	16.1
Tonga	-	-	-	-	-	-	-	-	-	-	-	.2
Trinidad & Tobago	53.5	1.6	.1	-	-	-	13.2	42.9	-	-	-	111.3
Tunisia	37.3	1.9	.1	-	-	-	-	-	-	-	-	39.3
Turkey	128.6	7.6	.5	-	-	-	-	-	-	-	-	136.7
Turkey	33.3	2.2	.2	-	-	-	-	-	-	-	-	35.7
Uganda	12.8	-	-	-	-	-	-	-	-	-	-	12.8
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	2600.0	2139.4	14.4	-	-	-	61.6	90.5	-	61.5	10.2	4977.6
United States	6473.0	4799.9	35.2	-	2809.1	-	3640.4	603.2	-	151.3	25.0	18537.1
Upper Volta	10.0	.6	.1	-	-	-	-	-	-	-	-	10.7
Uruguay	41.1	-	.2	-	114.7	-	35.4	-	-	-	-	191.4
Venezuela	197.2	-	.1	-	380.4	-	192.2	-	-	-	-	769.9
Vietnam	54.3	1.9	.1	*	-	-	-	36.2	-	-	-	92.5
Western Samoa	1.7	.1	.1	*	-	-	-	.3	-	-	-	2.1
Yemen Arab Rep.	8.5	.6	*	-	-	-	-	-	-	-	-	9.1
Yemen Peoples Rep.	24.8	1.5	.6	-	-	-	-	-	-	-	6.7	26.3
Yugoslavia	117.8	21.9	.6	-	-	-	5.1	-	-	-	-	152.1
Zaire	96.0	3.8	.3	-	-	-	-	-	-	-	-	100.1
Zambia	64.8	3.2	.3	-	-	-	-	-	-	-	-	68.3
<b>Total</b>	<b>25,903.1</b>	<b>16,175.0</b>	<b>108.3</b>	<b>108.3</b>	<b>7,860.7</b>	<b>5,904.6</b>	<b>6,960.9</b>	<b>1,225.0</b>	<b>426.4</b>	<b>3/</b>	<b>64,564.0</b>	

## Notes:

- 1/ IBRD subscription amounts are expressed in pre-devaluation dollars (i.e., on the basis of U.S. dollars of the weight and fineness in effect prior to the 1971 devaluation). All other subscriptions are expressed in current dollars (i.e., on the basis of U.S. dollars of the weight and fineness currently in effect). The United States incurred MY obligations to the IBRD of \$120.3 million in paid-in capital and \$1,202.1 million in callable capital as a result of the dollar devaluations in 1971 and 1973.
  - 2/ ADF includes contributions to Technical Assistance Special Fund, the Multi-Purpose Special Fund as well as the Asian Development Fund.
  - 3/ The ADFDF total excludes \$12.8 million allocated from the Ordinary Capital funds of the African Development Bank.
- \* Less than \$50,000.

Cumulative Commitments 1/ by the Multilateral Development Banks to Individual Countries- as of December 31, 1977 2/  
(\$ millions)

Borrower Country	IBRD	World Bank Group		IFC	IDB		OC	ADB	AUF	African Development Fund	Total
		IDA	IBRD		OC/IC	FSD					
Afghanistan	-	118.5	-	.3	-	-	-	-	73.6	-	192.4
Algeria	631.0	-	-	-	-	-	-	-	-	-	631.0
Argentina	852.3	-	69.2	-	-	-	-	-	-	-	2369.3
Australia	417.7	-	1.0	-	1087.5	360.3	-	-	-	-	418.7
Austria	106.3	-	-	-	-	-	-	-	-	-	106.3
Bahamas	10.0	-	-	-	-	-	-	-	-	-	10.0
Bangladesh	46.2	777.1	-	-	-	-	11.4	263.6	-	-	1098.3
Barbados	-	-	-	-	10.9	22.2	-	-	-	-	33.1
Belgium	76.0	-	-	-	-	-	-	-	-	-	76.0
Benin	-	46.8	-	-	-	-	-	-	-	18.5	65.3
Bolivia	198.3	60.3	3.6	-	99.6	268.3	-	-	-	-	630.1
Botswana	77.8	15.8	-	-	-	-	-	-	-	10.9	104.5
Brazil	3,239.7	-	332.3	-	1725.1	750.6	-	6.6	131.2	-	6047.7
Burma	33.4	158.5	-	-	-	-	-	-	-	-	329.7
Burundi	4.8	31.0	-	-	-	-	-	-	1.7	-	48.6
Cambodia	0	-	-	-	-	-	-	-	-	-	1.7
Cameroon	157.2	127.0	-	1.2	-	-	-	-	-	-	285.4
Cape Verde	-	-	-	-	-	-	-	-	-	2.2	2.2
Central African Empire	-	12.4	-	-	-	-	-	-	-	2.2	12.4
Chad	-	47.2	-	-	-	-	-	-	-	23.9	36.3
Chile	361.2	19.0	21.2	-	283.7	242.4	-	-	-	-	927.5
China	329.4	15.3	9.8	-	-	-	-	-	-	-	454.5
Colombia	1,577.3	19.5	53.7	-	432.6	411.3	100.0	-	-	-	2494.4
Comoros	-	-	-	-	-	-	-	-	-	5.6	5.6
Congo	76.0	22.6	-	6	-	-	-	-	-	-	98.6
Costa Rica	247.1	5.5	-	3.6	85.7	199.7	-	-	-	-	538.6
Cyprus	93.1	-	-	-	-	-	-	-	-	-	96.7
Denmark	85.0	-	-	-	-	-	-	-	-	-	85.0
Dominican Republic	64.0	22.0	10.4	-	7.3	216.8	-	-	-	-	320.5
Ecuador	230.1	36.9	9.4	-	124.8	257.1	-	-	-	-	658.3
Egypt	591.0	333.1	5.7	-	-	-	-	-	-	-	929.8
El Salvador	160.7	25.6	1.0	-	22.1	202.0	-	-	-	-	411.4





(\$ millions)

Borrower Country	World Bank Group		IDB		ADB		African Development Fund	Total
	IBRD	IDA	OC	FSD	OC	ADF		
Sri Lanka	93.9	116.6	-	-	14.1	103.2	-	331.2
Sudan	166.0	218.5	-	-	-	-	9.9	409.2
Swaziland	26.5	7.8	-	-	-	-	.4	43.2
Syria	299.1	47.3	-	-	-	-	-	346.4
Tanzania	212.2	252.2	-	-	-	-	20.0	489.1
Thailand	994.9	32.0	-	-	352.3	8.1	-	1423.1
Togo	60.0	37.9	-	-	-	1.7	5.3	103.2
Tonga	-	-	-	-	-	-	-	1.7
Trinidad & Tobago	104.8	-	.8	24.5	-	-	-	130.1
Tunisia	412.9	74.6	-	-	-	-	-	508.2
Turkey	128.9	178.5	-	-	-	-	-	1626.4
Uganda	8.4	44.3	-	-	-	-	-	57.3
Upper Volta	-	78.2	-	-	-	-	16.0	94.2
Uruguay	207.2	-	124.3	60.9	-	-	-	396.7
Venezuela	383.3	-	132.8	101.8	-	-	-	650.0
Vietnam	-	-	-	-	3.9	40.7	-	44.6
Western Samoa	-	4.4	-	-	-	-	-	4.4
Yemen Arab Rep.	-	109.8	-	-	-	-	-	109.8
Yemen, P.R.	-	38.4	-	-	-	-	-	38.4
Yugoslavia	1624.1	-	-	-	-	-	-	1778.0
Zaire	220.0	192.5	-	-	-	-	-	413.6
Zambia	530.3	-	-	-	-	-	-	534.1
Regional	264.8	14.0	194.5	99.4	-	-	-	583.4
Total	38609.7	11396.8	5822.8	5227.6	3079.4	1166.5	360.0	67415.2

1/ IDB commitments are net of cancellations. IBRD and IDA are net of cancellations, refundings and terminations.

2/ IBRD/IDA commitments as of June 30, 1977.

Source: MDB Annual Reports.

BUDGETARY OUTLAYS FOR MAINTENANCE OF VALUE  
(ACTUAL FY 73-77, ESTIMATED FY 78-86)  
FISCAL YEAR

	73	74	75	76	77	78	79	80	81	82	83	84	85	86	Total
1972 devaluation	--	--	--	--	--	--	--	12.5	25.0	11.5	--	--	--	--	49.0
IBRD	--	--	29.0	27.2	5.5	58.8	--	--	--	--	--	--	--	--	120.3
IDA	--	--	1.8	8.7	5.4	4.4	4.4	4.4	4.4	1.0	3.0	2.0	--	--	37.5
IDB (OC)	--	--	--	--	16.0	16.0	16.0	16.0	15.0	15.0	--	--	--	--	110.0
FSO	4.3	3.4	0.9	--	--	--	--	--	--	--	--	--	--	--	8.6
Total (1972)	4.3	3.4	13.7	35.9	26.9	79.2	20.4	32.9	42.0	29.5	17.5	2.0	--	--	
1973 devaluation															
IBRD	--	--	--	--	--	--	--	17.5	35.0	17.8	--	--	--	--	70.3
IDA	--	--	--	27.5	40.4	78.5	14.0	--	--	--	--	--	--	--	160.4
IDB (OC)	--	--	--	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	--	--	73.4
FSO	--	--	--	--	18.0	18.0	18.0	18.0	15.0	15.0	10.0	10.0	8.0	--	130.0
ADB	--	6.0	6.0	--	--	--	--	--	--	--	--	--	--	--	12.0
Total (1973)	--	6.0	6.0	39.8	68.3	108.5	41.5	44.9	59.4	37.1	13.6	13.0	8.0	--	446.1
Total 72+73	4.3	9.4	37.7	75.7	95.2	187.7	61.9	77.8	101.4	66.6	31.1	15.0	8.0	--	771.6

## INTERNATIONAL DEVELOPMENT BANKS -- SPOUSE TRAVEL

	CY 1975	1976	1977
IDB			
Cost	\$51,885 <u>1/</u>	\$54,920 <u>2/</u>	\$49,405 <u>2/</u>
Number of Trips	73	72	64
IBRD			
Cost	\$371,109 <u>1/</u>	\$503,025 <u>2/</u>	\$391,281 <u>2/</u>
Number of Trips	154	203	154

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1/ Annualized rate for the 21 month period Jan. 1, 1974 to Sept. 30, 1975.  
 IDB -- \$ 90,880 for 128 trips in the 21 months  
 IBRD -- \$649,441 for 270 trips in the 21 months

2/ Actual.

WORLD BANK GROUP  
Summary of Spouse Travel  
 CY 77

<u>Staff Member</u>	<u>Period of Point Accumulation</u>	<u>Spouse Itinerary</u>	<u>Transportation</u>	<u>Subsistence</u>
			\$	\$
1	Oct 73 - May 77	Apr 14 - May 16 Manila/Sydney/Tahiti/Santiago/ Concepcion/Chillan/Concepcion/ Santiago/Lima	1579.00	
2	Feb 75 - Feb 77	Jan 16 - Feb 25 Nairobi/Gaborone/Ghanzi/Maun/ Francistown/Serawe	2844.00	
3	Apr 72 - May 77	Apr 25 - May 1 London/Berne/Zurich/Paris	679.00	
4	Oct 75 - Sept 77	Aug 9 - Sept 22 Paris/Nairobi/Zurich	2507.00	
5	Jan 73 - May 77	Apr 9 - May 8 Manzini/Mogadishu	2594.00	620.76
6	Jun 75 - Nov 77	Oct 19 - Nov 29 Brussels/Paris/Brazzaville/ Pointe Noire/Brazzaville/ Douala/Yaounde/Douala/ Abidjan	2296.00	
7	Mar 73 - Jun 77	May 18 - June 16 Nairobi/Nyeri/Kericho/Nairobi/ Kinshasa/Gaborone	2534.00	1061.13
8	Dec 74 - Sept 77	Sept 4 - Sept 30 Osaka/Hong Kong/Bangkok/ Rangoon/Bangkok/Istanbul	3190.00	

9	Sept 74 - Apr 77	March 7 - Apr 2 Swaziland/Johannesburg/ Mauritius/Tananarive / Franantesa/Manakara/Tananarive Nairobi/London	3104.00
10	Nov 74 - Feb 77	Feb 10 - Feb 24 Tokyo/Kathmandu/Delhi/Paris	2810.14
11	Jun 74 - Sept 77	Aug 7 - Sept 4 Rio de Janeiro/Brasilia/ Aracaju/Salvador/Aracaju/ Recife/Rio de Janeiro/ Brasilia/Rio de Janeiro	1809.40
12	Jul 74 - Sept 77	July 22 - Sept 3 Santiago/Rio de Janeiro/Sao Paulo/ Florianopolis/Curitiba/Maringa/ Cascavel/Curitiba/Rio de Janeiro	1789.90
13	Feb 76 - Jan 78	Dec 21 - Jan 22 Nairobi/Addis Ababa/Dar Es Salaam/ Brussels/Copenhagen	2507.00
14	Jun 76 - Jan 78	Nov 20 - Jan 7 New Orleans/Managua/Panama/Quito/ Guayaquil/La Paz	1447.34
15	Nov 74 - Dec 77	Nov 17 - Dec 13 Manila/Calcutta	3089.71
16	Nov 75 - May 77	May 2 - May 26 Brasilia/Rio/Belo Horizonte/Diamantina Aracuai/Belo Horizonte/Rio/Salvador/ Natal/Caico/Joao Pessoa/Recife	456.65

17	Sept 75 - June 77	June 28 - July 19 New York/Tokyo/Jakarta/Denpasar/ Jakarta/Bangkok/Hongkong	3055.22
18	Feb 75 - Dec 77	Oct 8 - Dec 17 Dacca	3087.96
19	Feb 74 - Mar 77	Feb 10 - March 13 Tunis/Sousse/Tunis/Casablanca/ Rabat/Meknes/Tangier/Chechouen/Fez/ Rabat/Casablanca	1646.20
20	April 75 - Mar 77	Feb 26 - Mar 28 Lisbon/Oveira/Viseu/Lisbon/Delhi/ Manila/Los Banos	3019.80
21	May 74 - Apr 77	Mar 9 - Apr 10 Amman/Kabul	2627.00
22	Sept 75 - Feb 77	Jan 26 - Feb 20 Delhi/Kathmandu/Bangkok/Kyoto/ Los Angeles	3179.60
23	Nov 75 - May 77	Apr 22 - May 16 Cairo/Alexandria/Cairo/Tel Aviv	2093.00
24	Apr 74 - May 77	Apr 2 - May 9 Tunis/Djerba/Cairo/Alexandria/Cairo	2055.00
25	Feb 73 - June 77	May 5 - Jun 26 Lisbon/Teheran/Kabul	2708.00
26	Oct 68 - Jun 77	May 18 - Jun 9 Cairo/Luxor/Cairo/Rome/Casablanca/ Marakech/El Jadidda/Rabat/Fez/Rabat/ Casablanca	2177.00
			34.50
			731.27

27	Mar 75 - May 77	May 4 - May 22 Paris/Dakar/Paris	2236.00
28	Jan 69 - Nov 77	Oct 28 - Nov 28 Jakarta/Yogyakarta/Denpasar	3029.43
29	Dec 72 - Jul 77	Jun 6 - Jul 3 Paris/Tananarive/Antzirabe/ Tananarive/Mauritius/Reunion/ Tananarive/Moroni/Nossibe/ Tananarive	3301.00
30	May 72 - Aug 77	Jul 7 - Aug 21 London/Madrid/Singapore/ Kuala Lumpur/Jakarta	3488.00
31	Jul 73 - Jun 77	May 14 - June 13 Mbabane/Dar es Salaam/Arusha/ Dar es Salaam	2496.00
32	Oct 74 - Jun 77	May 6 - June 22 Khartoum/Nairobi/Lusaka/Mauritius	3090.96
33	Feb 75 - Aug 77	June 30 - Aug 8 Nashville/Rio de Janeiro/Quito	1464.60
34	Apr 74 - Aug 77	Jul 5 - Aug 14 Rio de Janeiro/Puerto Seguro/ Salto da Divisa/Puerto Seguro/ Salvador/Bahia/Rio de Janeiro/ Brasilia/Rio de Janeiro/Sao Paulo/ Iguacu Falls/Asuncion/La Paz	1893.80
35	May 72 - Jun 77	May 29 - June 30 Rome/Dar, es Salaam/Nairobi/Khartoum/ London	2507.00 1225.74

36	Jun 74 - Feb 77	Jan '9-12 & Jan 30-Feb 20 Tokyo/Acapulco/Guayaquil/Los Angeles	4071.18
37	Sept 75 - May 77	Apr 15 - May 29 Nairobi/Kigali/Bujumbura/ Nairobi/Dar Es Salaam	2406.84
38	Sept 74 - Apr 77	Feb 18 - Apr 12 Copenhagen/Khartoum/Nairobi/ Kuwait	2806.00
39	Oct 74 - Oct 77	Sep 12 - Oct 14 Frankfurt/Nairobi/Pretoria	2507.00
40	Mar 73 - Nov 77	Oct 2 - Nov 17 Jakarta/Balikpapan/Tarakan/ Balikpapan/Jakarta/Denpasar	3027.03
41	Sept 67 - Dec 77	Nov 25 - Dec 19 Asuncion/Buenos Aires/Rio de Janeiro	1627.00
42	Apr 71 - Mar 77	Feb 25 - Mar 28 Kuala Lumpur/Bangkok/Kuala Lumpur/Bangkok/Rangoon/Manila Kathmandu/Delhi/Lahore	3155.80
43	Sept 72 - Jun 77	Jun 8 - Jun 25 Paris/Geneva/Berne/Geneva/ Zurich/Munich/Copenhagen/ Stockholm/Oslo/London	1033.28
44	Apr 75 - Feb 77	Jan 12 - Feb 15 Rawalpindi/Karachi/Manila	2984.54
45	Mar 75 - Aug 77	Jun 12 - Aug 26 Paris/Bamako/Mopti/Bamako/ Dakar/Abidjan/Paris	2484.00

46	Oct 75 - May 77	Apr 22 - May 23 Buenos Aires/Pergamino/ Gral. Villegas/Trenque Lauquen/B. Aires/Bahia Blanca/Coronel Suarez/ Bahia Blanca/B. Aires/ Rosario/Ceres Rosario	1567.00
47	Feb 74 - Sept 77	Aug 3 - Sept 19 London/Cairo/Mauritius/Kenya/ Cairo/Luxor/Cairo/Athens/ Alexandropolis/Athens	3063.00
48	Mar 76 - Nov 77	Oct 21 - Nov 29 Dar-es-Salaam/Mwanza/Dar-es- Salaam/Kigoma/Tabora/Dar-es- Salaam	2507.00
49	May 73 - Aug 77	Aug 8 - Aug 27 Perth/Kalgoorlie/Perth/ Brisbane/Mt. Isa	3921.25
50	Oct 73 - Aug 77	Jun 7 - Aug 10 Paris/New Delhi/Bucharest/ Vienna/Lisbon	2983.00
51	Mar 75 - Oct 77	Oct 6 - Oct 21 Cairo/Alexandria/Cairo	1727.00
52	Jan 72 - May 77	Apr 24 - May 13 Rio/Brasilia/Rio/Santiago/Lima	1496.62
53	Apr 71 - Apr 77	Feb 28 - Apr 5 London/Brighton/Delhi/Hyderabad/ Singapore/Jakarta/Semarang/ Jakarta/Hongkong/Honolulu	3351.80
			1027.20

54	Mar 75 - Jun 77	May 20 - Jun 21 London/Copenhagen/Delhi/ Udaiapur/Aurangabad/Bombay/ Rome/Paris	668.60
55	Jun 74 - Oct 77	Sept 27 - Oct 30 Ankara/Adana/Istanbul/ Bursa-Balikesir/Istanbul/ Ankara/Istanbul/Bursa/ Istanbul/Antalaya/ Istanbul/Cairo/Lome	2090.00
56	Jul 66 - Jun 77	May 29 - Jun 26 London/Nairobi/Kisumu/ Nairobi/Mombasa	2574.00
57	May 75 - Mar 77	Feb 18 - Mar 22 New Delhi/Calcutta/New Delhi/Jaipur/Kota/Delhi/ Bangkok/Manila/Los Banos/ Manila/Osaka/Tokyo/Jerusalem	2992.60
58	Jan 75 - Oct 77	Sept 4 - Oct 4 San Salvador/Tokyo/Delhi/ Rangoon Rangoon	3700.45
59	Sept 75 - Dec 77	Oct 23 - Dec 10 Dubrovnik/Mostar/Budva/Mostar/ Istanbul/Tehran/Delhi/Hong Kong/ Tokyo/Honolulu/Los Angeles	3090.96
60	Mar 74 - Feb 77	Jan 7 - Feb 8 Dacca/Chittagong/Dacca/Calcutta/ New Delhi	3030.40

61	Apr 76 - Dec 77/	Nov 12' - Dec 18' Buenos Aires/Mar del Plata/ Punta del Este/Asuncion/ Los Iguazu/Buenos Aires/ Montevideo/Mexico	1831.40
62	Jan 73 - Mar 77	Feb 1' - Mar 2' Bangkok/Dacca/Delhi	3055.80
63	Jun 72 - Apr 77	Mar 26' - Apr 29' Paris/Manila/Bangkok/ Hong Kong/Honolulu	3290.04
64	Mar 76 - Nov 77	Oct 16 - Nov 17 Honolulu/Bangkok/Kathmandu/ Delhi/Rome/London/Sydney	3402.96
65	Mar 74 - Jul 77	June 1' - Jul 5' Manila/New Delhi/Udaipur/ Aurangabad/Bombay/Baroda Gua (Dabolin) Bangalore/ Madras/Nevely/Bombay/Cairo/ Alexandria/Cairo	3047.00
66	Jun 75 - Apr 77	Mar 22 - Apr 7 Paris/Casablanca/Rabat/Tunis/ Paris	3624.96
67	Aug 73 - Aug 77	Jul 13 - Aug 19 Tokyo/Seoul/Taipeh/Manila/ Hong Kong.	2271.05
68	Nov 74 - Aug 77	Jul 14 - Aug 20 Mauritius	2920.20

69	Jan 75 - Sept 77	Aug 3 - Sept 13 San Francisco/Singapore/ Jakarta/Rome/den Hague/ London	3014.96
70	Jan 75 - June 77	May 18 to June 17 Los Angeles/Seoul/ Kuala Lumpur/Penang/ Bangkok/Honolulu	2453.96
71	Aug 72 - Aug 77	July 1 - Aug 12 Los Angeles/Auckland/Sydney/ Port Moresby/Sydney/Denpasar/ Jakarta	3920.96
72	Aug 74 - Feb 77	Jan 12 - Feb 13 Manila/Honolulu	1671.04
73	Nov 73 - Jul 77	Jun 29 - Jul 25 Teheran/Isfahan/Shiraz/ Teheran/Istanbul/Ankara/ Istanbul	2333.00
74	Sept 73 - Oct 77	Sept 8 - Oct 17 San Francisco/Jakarta/ Denpasar/Sydney/ Port Moresby/Kundiawa/ Goroko/Manila/Seoul/Hilo	3977.44
75	Jan 74 - Sept 77	Jun 23 - Sept 1 Paris/Dakar/Ziguinchor/ Dakar/Abidjan/Freetown/ Kenema/Freetown/Abidjan	1747.08
76	Sept. 74 - Apr 77	March 10 - Apr 24 San Francisco/Seoul/Hong Kong/ Bangkok/Karachi/Lahore/ Amsterdam	3221.80

77	Apr 69 - Oct 77	Oct 6 - Oct 29 Frankfurt/Istanbul/Amman/ Aqaba/El Hassa/Amman/Paris	2055.00
78	Jul 75 - Aug 77	Jun 4 - Aug 9 Abidjan/Bamako/Niamey/ Ouagadougou/Geneva	3076.00
79	Jan 74 - Dec 77	Nov 4 - Dec 3 Frankfurt/Cairo/Amman/ Bangkok/Pattaya/Bangkok/ Tokyo/Aqaba	3077.96
80	Oct 71 - Nov 77	Sept 30 - Nov 9 London/Paris/Cairo/Delhi/ Dacca/Bangkok/Singapore/ Manila	2408.86
81	Nov 74 - Jul 77	Jun 2 - Jul 1 Tunis/Rabat	1675.00
82	Oct 74 - Feb 77	Jan 19 - Feb 18 Asuncion/Buenos Aires	1183.83
83	Mar 73 - Dec 77	Nov 17 - Dec 11 Manila	2494.72
84	Feb 75 - Feb 77	Jan 15 - Feb 26 Santiago/Nouakshott/Nouadhibon/ Paris	1966.00
85	May 70 - Feb 77	Jan 20 - Feb 13 Honolulu/Hong Kong/Bangkok/ Dacca/Delhi/Cairo	3055.54

86	Nov 75 - Mar 77	Feb 17 - Mar 13 Lima/La Paz	830.56
87	Jan 73 - Oct 77	Aug 2 - Oct 4 Osaka/Kyoto/Seoul/Hong Kong/ Bangkok/New Delhi	3133.96
88	May 75 - Aug 77	Jun 29 - Aug 13 Frankfurt/Tananarive/Bahetville/ Tananarive/Majunga/Tananarive/ Nairobi/Dakar/Tambacounda/Dakar	2966.00
89	Mar 71 - May 77	May 5 - May 21 London/Belgrade/Zagreb	867.00
90	Apr 73 - Aug 77	Jul 5 - Aug 21 Bonn/Cairo/Abu Dhabi	2561.00
91	Oct 74 - Sept 77	Jun 10 - Sept 1 Paris/Jakarta/Surabaya/Sydney/ Port Moresby/Brisbane/Manila and Field Trips	3043.96
92	Jun 75 - Mar 77	Feb 12 - Mar 4 Rio de Janeiro/Bogota/Cartagena/ Bogota	1589.00
93	Jan 75 - Mar 77	Feb 12 - Mar 4 Rio de Janeiro/Bogota/Cartagena/ Cali	1310.00
94	Apr 75 - Feb 77	Feb 13 - Feb 26 Port-of-Spain/Kingston	434.10
95	Sept 74 - May 77	Apr 1 - May 30 Addis Ababa/Bahir Dar/Addis/ Gendar/Addis/Dire Dawan/Addis/ Kigali	2084.00

96	Feb 74 - Apr 77	Mar 18 - Apr 3 Rio/Belo Horizonte/Brasilia/ Lima	1549.56
97	Jan 75 - May 77	Apr 17 - May 21 Mexico City/Asuncion/Buenos Aires/ Lima	1406.10
98	Nov 72 - Feb 77	Feb 12 - Feb 27 Barbados/Lima/Cuzco	1216.10
99	Sept 75 - Apr 77	Mar 1 - Apr 1 Tananarive/Tamatave/ Tananarive/Mauritius/ Tananarive/Fianarantosa/ Manakara/Tananarive	2154.30
100	Mar 74 - Mar 77	Feb 4 - Mar 2 Nairobi/Bujumbura/Nairobi/ Tananarive	2791.69
101	Mar 74 - Aug 77	Jul 1 - Aug 27 Johannesburg/Gaborone/Johannesburg/ Dar es Salaam/Lusaka/N'dola/Kitwe Lusaka/Livingstone/Lusaka	2507.00
102	Sept 75 - Aug 77	Jun 3 - Aug 3 Dakar/Cotonou/Lagos/Ouagadougou/ Abidjan/Douala/Yaounde/Garoua/ Yaounde/Douala/Monrovia/Freetown/ Amsterdam/Copenhagen/London/Geneva	2940.00
103	Oct 75 - Sept 77	Aug 5 - Sept 18 Paris	2002.00
104	May 72 - Feb 77	Jan 30 - Feb 22 London/Antwerp/London/Nairobi/ Dar es Salaam/Mikumi/Dar es Salaam	2431.00

105	Sept 73 - Apr 77	Feb 27 - Apr 7 Lisbon/Madeira/Lisbon/Banjul	3392.18
106	May 75 - Oct 77	Aug 22 - Oct 19 Paris/Nairobi	3732.00
107	Feb 74 - Dec 77	Dec 2 - Dec 30 Paris/Abidjan/Lome/Abidjan	1901.05
108	Sept 75 - Aug 77	Jun 28 - Aug 5 Dakar/Kaplack/Tambacounda/ Dakar/Ziguinchor/Dakar/Abidjan/ Madrid/Paris	2190.00
109	Sept 75 - Jul 77	Jun 3 - Jul 17 Bamako/Istanbul/Ankara/Kathmandu	3138.00
110	Sept 73 - Jul 77	Jun 17 - Jul 24 Ankara/Jakarta	3422.96
111	Sept 74 - Aug 77	Jul 6 - Aug 20 Khartoum/Nairobi/Addis/Nairobi/ London	2269.37
112	Aug 73 - Nov 77	May 5 to Sept 11 London/Rome/Kinshasa/Kisangani/ Bukavu/Goma/Butembo/Goma/ Kisangani/Kinshasa/Kigali/ Nairobi/Antananarivo/Nosibe/ Diego Suarez/Antananarivo/Mauritius/ Johannesburg/Cape Town	3712.00
113	Dec 74 - Aug 77	Jul 10 - Aug 3 Karachi/Rawalpindi/Lahore/Delhi/ Bangkok	3318.96
114	Oct 75 - Mar 77	London/Islamabad/New Delhi/Dacca/ Bangkok/Rangoon	1219.14

115	Nov 74 - Feb 77	Feb 5 - Feb 27 Delhi	2786.41
116	May 74 - Mar 77	Mar 1 - Mar 23 London/Paris/Abidjan/Lome/ Accra/Paris/Frankfurt/ Luxembourg/Brussels/London	2096.52
117	May 75 - Sept 77	Aug 26 - Sept 24 Paris/Nairobi/Rome	2507.00
118	Nov 75 - Sept 77	Aug 2 - Sept 6 Nairobi/Blantyre/Lilongwe/ Blantyre Area/Lilongwe/ Blantyre/London	2551.13
119	Oct 73 - Dec 77	Sept 25 - Dec 8 London/Khartoum/Paris	2201.00
120	Nov 73 - Jun 77	May 5 - June 17 Kabul/Cairo/Belgrade/ Damascus	2765.79
121	Feb 73 - Jun 77	Apr 12 - Jun 10 London	319.20
122	Jul 73 - Jun 77	Jun 6 - June 25 Paris/Geneva/Amman/Cairo/Vienna	2055.00
123	Jul 75 - Jun 77	May 12 - Jun 5 Paris/Geneva/Yaounde/Brazzaville/ Douala-Bamenda/Yaounde/Garoua/ Injamena/Douala/Paris	2366.00

124	Nov 75 - Jun 77	May 13 - Jun 4 Tokyo/Seoul/Busan/Seoul/ Hong Kong/Cairo	2942.40
125	Jan 75 - Oct 77	Oct 16 - Oct 30 Georgetown/Port of Spain/ Caracus/Valencia/Caracas/ Bogota/Cartagena/Call	865.40
126	Aug 75 - Jun 77	May 26 - June 16 Monrovia/Freetown/	2327.00
127	Jan 74 - Aug 77	Jul 23 - Aug 31 Mauritius/Tananarive/Kigali/ Nairobi	2975.00
128	Nov 74 - Apr 77	Mar 13 - Apr 11 Bangui/Bouar/Abidjan	2208.00
129	Oct 73 - Nov 77	Oct 25 - Nov 22 Paris/Marseille/Dakar/Paris.	1988.00
130	Oct 73 - Mar 77	Mar 1 - Mar 26 Bombay/Trevandrum/Kuala Lumpur/ Manila	2980.00 606.00
131	Nov 74 - Mar 77	Feb 24 - Mar 26 Douala-Victoria/Yaounde/Douala/ Paris	1813.70
132	Aug 73 - Mar 77	Jan 28 - Mar 16 Dakar/Abidjan/Accra/Kumasi/ Tamale/Accra	1759.44
133	Feb 71 - Mar 77	Feb 20 - March 5 & Feb 18 - Mar 13 Kinshasa	2195.00

134	May 73 - Apr 77	Mar 8 - Apr 77 Buenos Aires/La Paz/ Sao Paulo/Brasilia/ Belo Horizonte/Rio/Sao Paulo/ Rio/Santiago	2558.00
135	May 74 - Jul 77	Jun 18 - Jul 9 Geneva/Paris/Stockholm	899.00
136	Nov 69 - Mar 77	Jan 26 - Mar 8 New Delhi/Madras/Colombo/ Anuradhapura/Colombo/Madras/ Calcutta/Dacca/Rangoon	2317.75
137	Jun 72 - Jun 77	May 3 - Jun 19 Honolulu/Jakarta/Bangkok/ K. Lumpur/Jakarta/Surabaya/ Jogjakarta/Sarangani/Batu/ Surabaya/Jakarta/Sydney/ Port Moresby/Mendi/Port Moresby/Sydney/S. Francisco	4781.66
138	Nov 74 - Sept 77	Jul 4 - Sept 17 Rio de Janeiro/Belo Horizonte/ Rio de Janeiro/Florianopolis/ Sao Paulo/Rio de Janeiro/ Victoria/Rio de Janeiro/Brasilia/ Rio de Janeiro	3883.60
139	May 75 - Jun 77	Jun 4 - Jun 28 Madrid/Seville/Badajoz/Madrid/ Santiago/Lalin/Ribadeo/Oviedo/ Madrid/Ankara/Diyarbakir/Ankara/ Istanbul	2031.00
140	Jun 75 - Apr 77	Mar 25 - Apr 77 Bogota/Montevideo/Buenos Aires	1243.77
141	Dec 72 - Jun 77	May 5 - Jun 14 Teheran/Isfahan/Abadan/Bandar- Shapur/Abadan/Khorramshahr/ Isfahan/Teheran	2333.00

774.86

142	Oct 72 - Aug 77	June 30 - Aug 15 Bangkok/Chiangmai/Bangkok/ Khon Kaen/Bangkok/Penang/ Kuala Lumpur/Singapore/Honolulu	3112.98
143	Aug 73 - Feb 77	Jan 26 - Feb 26 Calcutta/Dacca/Isurdi/Bogra Dacca/Wymensingh/Dacca/ Delhi/London/Boston	3239.00
144	Oct 75 - Sept 77	July 28 - Sept 4 Copenhagen/Colombo/Kuala Lumpur/ Kota Bharu/Kuala Lumpur/Singapore/ Honolulu	2886.80
145	Mar 69 - Nov 77	Oct 16 - Nov 23 Honolulu/Tokyo/Seoul/Tokyo/ Jakarta/Bangkok/Dacca	3504.96
146	Sept 73 - Aug 77	Jun 23 - Aug 13 Tokyo/Seoul/Cheju/Daegu/Pusan/ Gyongju/Masan/Yeosu/Karachi/ Rawalpindi/Istanbul	3065.00
147	Jan 76 - Sept 77	Aug 19 - Sept 25 Lisbon/Istanbul/Antalya/Ankara/ Istanbul/London	1416.53
148	Oct 71 - Jul 77	Honolulu/Seoul/Kyongjr/Pusan/Sougni San/Seoul/Kyoto/Tokyo	2453.96

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

## OFFICE MEMORANDUM

1 - Technical Assistant  
2 - Permanent Office Copycc. G.F. W.P.D.  
Bill Thomson

DATE: March 13, 1978

TO: Ms. Margaret E. Gonzalez, EDS

FROM: J. E. Twining, Jr., Director, ADM

SUBJECT: REQUEST FOR INFORMATION ON SST CONCORDE FLIGHTS

1. In reply to your memorandum of February 27, 1978, the following information has already been submitted:

- (a) the total number of one-way transatlantic SST Concorde flights taken during the calendar year 1977 was:

1147

- (b) the total incremental cost of taking SST Concorde on these 1147 flights was:

\$163,243

2. We are now attaching a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic.

3. The total cost of these 1147 one-way trips including the applicable SST Concorde surcharges was:

\$1,420,663

4. I believe that Mr. de Silva drew your attention to two estimated figures relating to costs of travel which are being quoted incorrectly. The first is a projection made by the Treasury that first-class travel costs were approximately \$1.6 to \$1.8 million more than would have been the case under an all-economy policy. This is an underestimate since a recent analysis indicated a potential savings of \$2.48 million. On the other hand, the savings expected in the adoption of our new travel policy are also underestimated by Treasury staff who have been using the figure \$1.5 million whereas a more accurate estimate shows \$2 million.

Attachment

SST CONCORDE FLIGHTS

CALENDAR YEAR 1977

<u>COUNTRIES OF DESTINATION</u>	<u>NUMBER OF TRIPS 1/</u>
AFGHANISTAN	19
ALGERIA	38
BANGLADESH	20
BOTSWANA	7
BURMA	4
BURUNDI	3
CAMEROON	22
CENTRAL AFRICAN REPUBLIC	1
CHAD	11
CONGO	16
CYPRUS	13
EGYPT	67
ETHIOPIA	10
GAMBIA	12
GHANA	15
GUINEA	18
INDONESIA	10
IRAN	20
IRAQ	14
IVORY COAST	26
JORDAN	21
KENYA	18
KOREA	10
KUWAIT	8
LEBANON	17

<u>COUNTRIES OF DESTINATION (cont'd)</u>	<u>NUMBER OF TRIPS 1/</u>
LESOTHO	10
LIBERIA	30
MALAGASY REPUBLIC	12
MALAWI	7
MALAYSIA	-1
MALI	30
MAURITANIA	26
MAURITIUS	10
MOROCCO	36
NEPAL	7
NIGER	23
NIGERIA	31
OMAN	1
PAKISTAN	23
PHILIPPINES	2
RWANDA	2
SAUDI ARABIA	27
SENEGAL	14
SIERRA LEONE	14
SOMALIA	15
SOUTH AFRICA	9
SRI LANKA	15
SUDAN	35
SWAZILAND	5
SYRIA	14
TANZANIA	51
THAILAND	10
TOGO	4
INDIA	40

<u>COUNTRIES OF DESTINATION (cont'd)</u>	<u>NUMBER OF TRIPS<sup>1/</sup></u>
TUNISIA	65
TURKEY	50
UNITED ARAB EMIRATES	10
UPPER VOLTA	34
YEMEN	24
ZAIRE	20
ZAMBIA	20
	<hr/>
TOTAL	<u>1147</u>

THE TOTAL COST OF THESE 1147 TRIPS WAS \$1,420,663

<sup>1/</sup> WHEN ACCOUNTING FOR TRANSATLANTIC SST CONCORDE FLIGHTS, ONE WAY TRIPS ARE USED, I.E., TWO ONE WAY = ONE ROUNDTrip WASHINGTON TO DESTINATION RETURN TO WASHINGTON.

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## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY NO. 372 (SPOUSE TRAVEL)

TRIP CODE	SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
1	3/24 - 3/29	Washington-Dominican Republic-Washington	258.00
2	2/13 - 2/27	Washington-Colombia-Chile-Washington	845.00
3	2/11 - 2/22	Washington-Venezuela-Washington	515.00
4	2/18 - 3/6	Washington-Dallas-Guatemala-Washington	529.00
5	2/18 - 2/27	Washington-Chile-Argentina-Brazil-Washington	1,614.00
6	2/18 - 2/27	Washington-Chile-Washington	977.00
7	2/19 - 3/12	Washington-Peru-Bolivia-Peru-Washington	826.00
8	3/1 - 3/12	Washington-Trinidad & Tobago-Barbados-Jamaica-Washington	749.00
9	3/5 - 3/19	Washington-Argentina-Washington	1,073.00
10	3/4 - 3/20	Washington-Argentina-Washington	824.00
11	3/5 - 3/27	Washington-Brazil-Washington	1,058.00
12	3/27 - 4/3	Washington-Canada-Washington	510.00

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## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY NO. 372 (SPOUSE TRAVEL)

TRIP CODE	SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
13	3/6 - 4/16	Washington-Argentina-Washington	967.00
14	4/9 - 4/22	Washington-Argentina-Washington	869.00
15	4/16 - 5/8	Washington, Chile-Washington	910.00
16	4/16 - 4/23	Washington-Ecuador-Colombia-Washington	629.00
17	4/15 - 5/3	Washington-Bolivia-Brazil-Washington	821.00
18	5/6 - 5/13	Washington-Argentina-Uruguay-Washington	1,627.00
19	5/5 - 5/25	Washington-Uruguay-Washington	889.00
20	4/28 - 5/14	Washington-United Kingdom-France-Germany-Washington	1,449.00
21	5/1 - 5/7	Washington-Panama-Washington	490.00
22	5/6 - 6/3	Washington-Argentina-Washington	889.00
23	6/11 - 6/28	Washington-Argentina-Washington	1,051.00
24	5/7 - 5/14	Washington-Barbados-Washington	348.00

1977

## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY NO. 372 (SPOUSE TRAVEL)

TRIP CODE	SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
25	5/8 - 5/18	Washington-Barbados-Washington	343.00
26	5/21 - 6/5	Washington-Peru-Washington	761.00
27	5/24 - 6/3	Washington-Guatemala-Washington	491.00
28	5/29 - 6/16	Washington-Bolivia-Argentina- Washington	858.00
29	6/1 - 6/21	Washington-Argentina-Washington	1,021.00
30	6/27 - 7/9	Washington-Paraguay-Washington	1,029.00
31	7/3 - 7/14	Washington-Colombia-Washington	411.00
32	7/2 - 7/24	Washington-Ecuador-Brazil-Washington	995.00
33	7/30 - 8/8	Washington-Ecuador-Washington	607.00
34	8/19 - 9/4	Washington-Philippines-Japan- Washington	2,201.00
35	8/13 - 8/28	Washington-Ecuador-Washington	574.00
36	8/12 - 9/15	Washington-Chile-Washington	1,060.00
37	8/17 - 9/2	Washington-Brazil-Washington	1,149.00

1977

## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY NO. 372 (SPOUSE TRAVEL)

TRIP CODE	SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
38	8/21 - 8/26	Washington-Honduras-Washington	491.00
39	9/15 - 9/23	Washington-Colombia-Washington	719.00
40	9/25 - 10/9	Washington-Mexico-Washington	328.00
41	9/22 - 10/3	Washington-Paraguay-Washington	909.00
42	9/25 - 10/14	Washington-Brazil-Washington	889.00
43	9/25 - 10/8	Washington-Guatemala-Washington	362.00
44	10/1 - 10/16	Washington-Guatemala-Washington	470.00
45	10/1 - 10/24	Washington-Mexico-Washington	327.00
46	10/1 - 10/23	Washington-Peru-Washington	722.00
47	10/18 - 11/6	Washington-Dominican Republic-Washington	248.00
48	9/6 - 9/21	Washington-Barbados-Washington	353.00
49	10/11 - 10/15	Washington-Canada-Washington	218.00
50	10/10 - 11/5	Washington-Trinidad & Tobago-Washington	343.00

1977

## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY NO. 372 (SPOUSE TRAVEL)

TRIP CODE	SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
51	10/14 - 11/12	Washington-Honduras-Nicaragua-Washington	342.00
52	10/19 - 11/17	Washington-Switzerland-France-Germany-Austria-Netherlands-Belgium-United Kingdom-Washington	1,582.00
53	11/3 - 11/30	Washington-Mexico-Washington	323.00
54	11/9 - 11/22	Washington-Argentina-Washington	1,203.00
55	10/29 - 11/15	Washington-Brazil-Washington	1,017.00
56	10/21 - 11/12	Washington-Venezuela-Barbados-Washington	370.00
57	11/5 - 11/21	Washington-Costa Rica-Chile-Washington	875.00
58	11/25 - 12/12	Washington-Mexico-Washington	317.00
59	11/23 - 12/6	Washington-Argentina-Brazil-Washington	1,055.00
60	12/2 - 1/4/78	Washington-Chile-Argentina-Washington	1,051.00
61	1/4 - 1/19	Ecuador-Washington-Ecuador	532.00

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## INTER-AMERICAN DEVELOPMENT BANK

## TRAVEL OF STAFF SPOUSES PURSUANT TO PERSONNEL POLICY No. 372 (SPOUSE TRAVEL)

EMPLOYEE		SPOUSE OFFICIAL TRIP DATES	OFFICIAL ITINERARY	COST OF TRANSPORTATION
62		7/29 - 8/19	Paraguay-Washington-Paraguay	858.00
63		9/4 - 9/16	Bolivia-Washington-Bolivia	872.00
64		11/19 - 11/27	El Salvador-Washington-El Salvador	412.00
			TOTAL	<u>\$49,405.00</u>

## POLICIES ON LOANS TO EMPLOYEES

Inter-American Development Bank  
Asian Development Bank

The Inter-American Development Bank and Asian Development Bank do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the Inter-American Development Bank employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation as the case may be and they will be repaid within a maximum period of 18 months, or for the duration of the contract, if it is less. At present, there are 105 installation loans totaling \$122,930 on which 4% interest is being charged.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property, etc. Requestor has to earn less than \$18,000 annually and have exhausted other means of procuring the funds. Interest is 4 to 11% and term is up to 36 months, with 12 months being the norm.

There are currently 14 emergency loans in a total amount \$21,836 outstanding.

The Asian Development Bank makes the following loans available:

1. Settling-in loans -- A salary advance equivalent to three months' salary, repayable over 18 months at 5 percent, for new employees, with a first additional advance available equal to \$2,000 repayable over 12 months with interest at 6 percent per annum, and a second advance available up to \$2,000, repayable over 36 months at 7.65 percent.

As of February 28, 1978, 96 settling-in loans for \$240,603 were outstanding, for an average of \$2,506.

2. The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable

over a period equal to the number of months of advance rental, with interest at 7.65 percent.

As of February 28, 1978 the ADB had 10 loans outstanding for a total of \$31,954, for an average of \$3,195.

3. Finally, the ADB will make special loans on compassionate grounds under the following terms (1) advance of one month's salary after six months service repayable in six months at 5 percent interest. (2) Advance up to two months' salary after 12 months service repayable in 12 months at 5 percent interest. (3) An additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 7.65 percent.

As of February 28, 1978 the ADB had 302 loans outstanding for \$115,811 on these grounds, for an average amount of \$383.

Therefore, as of February 28, 1978 the ADB had a grand total of 408 loans outstanding for a total of \$388,370 for an average loan of \$952.

WORLD BANK GROUP -- LOANS TO EMPLOYEES      ANNEX I  
 HOUSING LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>TERMS</u>	
		<u>RATE OF INTEREST</u>	<u>REPAYMENT PERIOD (years)</u>
1 *	\$ 5,850	8.50	12
2	\$14,000	8.50	6
3	\$21,000	8.50	12
4	\$11,200	8.50	12
5	\$19,000	8.50	12
6	\$16,000	8.50	12
7	\$ 6,000	8.50	12
8	\$22,050	8.50	12
9	\$12,150	8.50	12
10	\$12,500	8.50	12
11	\$14,000	8.50	12
12	\$14,700	8.50	12
13	\$25,000	8.50	10
14	\$11,350	8.50	12
15 *	\$11,700	8.50	12
16	\$24,500	8.75	12
17	\$10,000	8.50	12
18	\$ 4,500	8.50	12
19 *	\$ 5,000	8.50	12
20	\$12,000	8.50	12
21	\$12,000	8.50	10
22	\$19,500	8.50	12
23	\$ 6,000	8.50	12
24	\$10,000	8.50	12
25	\$22,000	8.50	12

\*Denotes U.S. Citizen

HOUSING LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>RATE OF INTEREST</u>	<u>TERMS</u>
			<u>REPAYMENT PERIOD (years)</u>
26	\$18,000	8.50	12
27	\$11,400	8.50	12
28	\$30,000	8.50	12
29	\$27,500	8.50	12
30	\$ 9,500	8.50	12
31	\$11,150	8.50	12
32	\$27,000	8.50	12
33	\$22,500	8.50	12
34	\$20,000	8.50	12
35	\$ 9,000	8.50	12
36	\$17,650	8.50	12
37 *	\$18,500	8.50	12
38	\$13,000	8.50	12
39	\$18,000	8.50	12
40	\$12,100	8.50	12
41	\$22,000	8.50	12
42	\$ 7,000	8.50	12
43	\$21,500	8.00	12
44	\$25,000	8.50	12
45	\$ 7,400	8.00	12
46	\$ 5,000	8.00	12
47 *	\$12,000	8.50	12
48	\$ 8,000	8.50	12
49 *	\$12,000	8.00	12
50	\$10,000	8.00	12

\* Denotes U.S. Citizen

HOUSING LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>TERM</u>	
		<u>RATE OF INTEREST</u>	<u>REPAYMENT PERIOD (years)</u>
51	\$12,000	8.50	12
52	\$26,000	8.50	10
53	\$15,500	8.00	12
54	\$ 5,000	8.00	12
55	\$27,500	8.00	12
56	\$17,900	8.00	12
57	\$12,000	8.00	12
58	\$22,000	8.00	12
59	\$ 3,000	8.00	12
60	\$18,000	8.00	12
61	\$ 3,500	8.00	3
62	\$ 6,250	8.00	12
63 *	\$22,200	8.00	12
64	\$16,400	8.00	12
65	\$17,750	8.00	12
66 *	\$24,250	8.00	12
67	\$12,000	8.50	12
68	\$23,000	8.00	12
69	\$15,000	8.50	10
70	\$14,700	8.00	12
71	\$16,000	8.00	12
72 *	\$13,000	8.00	12
73	\$ 8,700	8.00	12
74	\$16,000	8.00	12
75	\$10,000	8.00	12

\*Denotes U.S. Citizen

HOUSING LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>TERMS</u>	
		<u>RATE OF INTEREST</u>	<u>REPAYMENT PERIOD (years)</u>
76	\$20,700	8.00	12
77	\$17,000	8.00	10
78	\$17,500	8.00	12
79	\$ 9,000	8.00	12
80	\$15,000	8.00	12
81	\$24,350	8.00	12
82	\$10,600	8.00	12
83	\$ 8,000	8.50	12
84	\$18,000	8.00	12
85	\$12,750	8.00	12
86 *	\$16,000	8.00	12
87	\$19,000	8.00	12
88	\$ 8,650	8.00	12
89	\$20,000	8.00	12
90	\$19,000	8.00	12
91	\$28,300	8.00	12
92	\$25,000	8.00	12
93	\$17,300	8.00	12
94	\$23,000	8.00	12
95	\$30,000	8.00	12
96	\$12,000	8.00	12
97	\$ 9,650	8.00	12
98	\$13,500	8.00	12
99	\$24,500	8.00	12
100	\$ 4,000	8.00	12

\*Denotes U.S. Citizen

HOUSING LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

CASE NUMBER	AMOUNT OF LOAN	TEXAS	
		RATE OF INTEREST	REPAYMENT PERIOD (years)
101	\$ 5,000	8.00	12
102	\$25,000	8.00	12
103	\$19,100	8.00	12
104	\$10,000	8.00	12
105	\$10,000	8.00	12
106	\$19,750	8.00	12
107	\$21,000	8.00	12
108	\$23,500	8.00	12
109	\$17,000	8.00	12
110	\$20,000	8.00	12
111	\$14,750	8.00	10
112	\$23,500	8.00	12
113	\$17,800	8.00	12
114	\$30,000	8.00	12
115	\$21,000	8.00	12
116	\$10,800	8.00	12
117	\$17,500	8.50	12
118	\$13,250	8.00	12
119	\$18,000	8.00	6
120	\$18,000	8.00	12
121	\$ 8,900	8.00	12
122 *	\$ 8,000	8.00	12
123 *	\$ 3,000	8.00	12
124	\$25,000	8.50	12
125	\$20,000	8.00	12

\*Denotes U.S. Citizen

## HOUSING LOANS AUTHORIZED DURING THE PERIOD

JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>TERMS</u>	
		<u>RATE OF INTEREST</u>	<u>REPAYMENT PERIOD (years)</u>
126	\$17,000	8.50	12
127	\$15,000	8.00	12
128	\$20,450	8.00	12

TOTAL NUMBER OF LOANS AUTHORIZED 128TOTAL AMOUNT AUTHORIZED \$2,009,950.00CONDITIONS

1. Housing loans are granted to confirmed Regular Staff Members who are purchasing their first and principal residence in the metropolitan area.
2. The purchase price may not exceed \$100,000 (raised to \$125,000 on April 15, 1977).
3. The loan amount may not exceed 12 months' salary or one-third the purchase price of the home, whichever is smaller.
4. Housing loans are repayable over a maximum of 12 years or the staff member's appointment term, whichever is less.
5. Interest rates are charged at the level of the Federal Housing Administration (FHA) mortgage rate in effect on the date the loan is approved.

WORLD BANK GROUP -- LOANS TO EMPLOYEES ANNEX II  
 FURNITURE LOANS AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

CASE NUMBER	AMOUNT OF LOAN	TERMS	
		RATE OF INTEREST	REPAYMENT PERIOD (years)
129	\$ 2,500	8.00	6
130	\$ 4,000	8.00	5
131	\$ 3,000	8.00	2
132	\$ 8,000	8.00	6
133	\$ 4,000	8.00	6
134	\$ 3,500	8.00	6
135	\$ 3,500	8.00	6
136 *	\$ 4,000	8.00	3
137	\$ 6,000	8.00	6
138	\$ 2,500	8.00	4-1/2
139	\$ 4,000	8.00	6
140	\$ 2,500	8.00	6
141	\$ 2,000	8.00	6
142	\$ 4,000	8.00	6
143	\$ 2,000	8.00	1
144	\$ 2,650	8.00	2
145	\$ 3,000	8.00	2
146	\$ 6,000	8.00	6
147	\$ 6,000	8.00	6
148	\$ 5,550	8.00	6
149	\$ 8,600	8.00	3
150	\$ 4,200	8.00	6
151	\$ 6,000	8.00	6
152	\$ 6,000	8.00	6
153	\$ 4,000	8.00	6

\* Denotes U.S. Citizen

## FURNITURE LOANS AUTHORIZED DURING THE PERIOD

JULY 1, 1976 to JUNE 30, 1977

<u>CASE NUMBER</u>	<u>AMOUNT OF LOAN</u>	<u>TERMS</u>	
		<u>RATE OF INTEREST</u>	<u>REPAYMENT PERIOD (years)</u>
154	\$ 6,000	8.00	6
155	\$ 6,000	8.00	6
156	\$ 6,000	8.00	6
157	\$ 4,800	8.00	6
158	\$ 5,000	8.00	2
159	\$ 6,000	8.00	5

TOTAL NUMBER OF LOANS AUTHORIZED 31TOTAL AMOUNT AUTHORIZED \$ 141,300.00CONDITIONS

1. Loans are limited to the cost of essential furniture for staff members who are new to the metropolitan area.
2. The amount loaned may not exceed six months' salary; but the amount loaned shall be proportionate to family needs, size, and the weight of the household shipment allowed by the Bank at the time of appointment.
3. The maximum repayment period is six years or the unexpired term of the staff member's appointment.
4. Interest is charged at the prevailing Bank/Fund Credit Union rate for loans secured by Credit Union Shares (8% per annum).

WORLD BANK GROUP -- LOANS TO EMPLOYEES  
UNIVERSITY EDUCATION LOANS FOR DEPENDENT CHILDREN

ANNEX III

AUTHORIZED DURING THE PERIOD

JULY 1, 1976 to JUNE 30, 1977

CASE NUMBER	AMOUNT OF LOAN	TERMS	
		RATE OF INTEREST	REPAYMENT PERIOD (years)
160	\$ 2,000	4.00	6
161	\$ 4,000	4.00	6
162	\$ 2,300	4.00	6
163	\$10,650	4.00	6
164	\$ 2,900	4.00	6
165	\$ 2,000	4.00	6
166	\$ 4,000	8.00	6
167	\$ 2,600	4.00	1
168	\$ 4,200	4.00	6
169	\$ 2,000	4.00	5
170	\$ 5,700	4.00	6
171	\$ 2,500	4.00	4
172	\$ 4,000	4.00	4
173 *	\$ 4,000	8.00	6
174	\$ 3,000	4.00	5
175 *	\$ 5,000	8.00	6
176 *	\$ 2,500	8.00	6
177 *	\$ 1,500	8.00	5
178	\$ 2,000	4.00	6
179	\$ 4,500	4.00	6
180	\$ 3,000	4.00	6
181	\$ 4,000	4.00	6
182	\$ 1,800	4.00	6
183	\$ 5,000	4.00	5
184	\$ 4,500	4.00	6
185	\$ 4,946.48	4.00	5

\*Denotes U.S. Citizen

UNIVERSITY EDUCATION LOANS FOR DEPENDENT CHILDREN  
 AUTHORIZED DURING THE PERIOD  
 JULY 1, 1976 to JUNE 30, 1977

CASE NUMBER	AMOUNT OF LOAN	RATE OF INTEREST	TERMS
			REPAYMENT PERIOD (years)
186	\$ 1,900	4.00	6
187	\$ 1,850	4.00	5
188	\$ 4,000	4.00	6
189	\$ 4,000	4.00	6
190	\$ 1,750	4.00	6
191	\$ 4,000	4.00	6
192 *	\$ 1,500	8.00	6
193	\$ 3,000	4.00	6
194	\$ 2,600	4.00	5
195	\$ 6,000	8.00	6
196	\$ 3,000	4.00	6
197	\$ 3,000	4.00	3

TOTAL NUMBER OF LOANS AUTHORIZED 38

TOTAL AMOUNT AUTHORIZED \$ 131,196.48

CONDITIONS

1. Loans are limited to the basic expenses of college or university education for a staff member's dependent children.
2. The maximum repayment period is 6 years or the unexpired term of the staff member's appointment.
3. The interest rates applicable are:
  - (a) for staff members in G(iv) visa status, 4% per annum
  - (b) for all other staff, the prevailing Bank/Fund Credit Union rate for loans secured by Credit Union shares (8% per annum).

\* Denotes U.S. Citizen

## WORLD BANK GROUP -- LOANS TO EMPLOYEES

ANNEX IV

## LOANS FOR STAFF MEMBER'S EDUCATION

## AUTHORIZED DURING THE PERIOD

JULY 1, 1976 to JUNE 30, 1977

CASE NUMBER	AMOUNT OF LOAN	RATE OF INTEREST	TERMS	
			REPAYMENT PERIOD (years)	
198	\$ 1,350	4.00	2	
199	\$ 700	4.00	2-1/2	
200	\$ 1,100	4.00	2	
201	\$ 600	4.00	2	
202 *	\$ 1,700	4.00	3-1/2	
203	\$ 800	4.00	1	
204	\$ 550	4.00	2	
205	\$ 600	4.00	3	
206	\$ 800	4.00	2	
207	\$ 1,650	4.00	2	
208	\$ 350	4.00	2	
209 *	\$ 500	4.00	2	
210	\$ 300	4.00	1	
211	\$ 500	4.00	1-1/2	
212 *	\$ 400	4.00	1	
213	\$ 600	4.00	2	
214	\$ 200	4.00	3	

TOTAL NUMBER OF LOANS AUTHORIZED 17TOTAL AMOUNT AUTHORIZED \$12,700.00CONDITIONS

- Loans are limited to the cost of tuition and books for a staff member's continuing education.
- The maximum repayment period is 6 years or the unexpired term of the staff member's appointment.
- The interest rate is 4% per annum.

\*Denotes U.S. Citizen

WORLD BANK GROUP -- LOANS TO EMPLOYEES  
STAFF MEMBERS AUTHORIZED MORE THAN ONE LOAN

All cases cited in Annexes I-IV refer to different staff members with the following exceptions:

- |                                  |   |
|----------------------------------|---|
| Case 165<br>Case 186<br>Case 194 | (Same staff member authorized 3 loans for the university education of dependent children) |
| Case 133<br>Case 193             | (Same staff member received furniture loan and an education loan for dependent child)     |
| Case 38<br>Case 135              | (Same staff member received housing loan and furniture loan)                              |
| Case 173<br>Case 192             | (Same staff member received 2 loans for education of dependent children)                  |
| Case 200<br>Case 206<br>Case 213 | (Same staff member received 3 loans for continuing own education)                         |
| Case 201<br>Case 204<br>Case 214 | (Same staff member received 3 loans for continuing own education)                         |

## WORLD BANK WATER AND WATER RELATED PROJECTS

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
48	Chile	Power	13.5	.0
50	Brazil El Salvador Iraq	Power Rio Lempa Hydroelectric Irrigation	15.0 12.5 12.8	.0 .0 .0
51	Colombia Iceland Thailand	Ancjocaya-Hydroelectric La Inula Hydroelectric Sog-Loxa Power Project Chao Phya Irrigation I	3.5 2.6 2.5 18.0	.0 .0 .0 .0
52	Brazil Chile Colombia	Power Irrigation (Rio Elqui) Lebrija Hydroelectric	25.0 1.3 2.4	.0 .0 .0
53	India	Irrigation	19.5	.0
54	Brazil	Itutinga Hydroelectric Salto Grande Hydro	7.3 10.0	.0 .0
55	Colombia Peru Sri Lanka	Anchicaya Yumbo Power Irrigation Power	4.5 18.0 19.1	.0 .0 .0
56	Algeria Ecuador Finland Rhodesia Zambia	Power Quito Power Project Power Power II Power I	10.0 5.0 15.0 40.0 40.0	.0 .0 .0 .0 .0

## World Bank (cont'd)

- 2 -

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
57	Chile	Endesa Expansion Project	15.0	.0	
	Uruguay	Baygorria Power Project	25.5	.0	
58	Brazil	Jurumirim Hydroelectric	13.4	.0	
	Japan	Irrigation	7.0	.0	
	Philippines	Binga Power	21.0	.0	
	Thailand	Yanhee Power	66.0	.0	
59	Brazil	Furnas Hydroelectric	73.0	.0	
	Colombia	Yumbo Extension	2.8	.0	
		La Esmeralda Hydroelectric	4.6	.0	
		Guadalupe Power	12.0	.0	
	El Salvador	Rio Lempa Hydroelectric II	3.0	.0	
	India	Koyna Power	25.0	.0	
	Malaysia	Cameron Highland Power	35.6	.0	
	60	Chile	Rapel-Huasco Power	32.5	.0
		Colombia	Bogota Power	17.6	.0
			Yumbo III Callima I Power	25.0	.0
Honduras		Canaveral Hydroelectric	8.8	.0	
Nicaragua		Rio Tuma Hydroelectric	12.5	.0	
Peru		Huinco Power	24.0	.0	
Sudan		Managil Irrigation	15.5	.0	
61		Colombia	Guadalupe Power II	22.0	.0
	Costa Rica	Rio Macho Hydroelectric	8.8	.0	

World Bank (cont'd)	Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)				
				IBRD Terms	IDA Terms			
61		El Salvador Mexico Pakistan Sri Lanka Sudan Yugoslavia	Guajoyo Hydroelectric Irrigation	3.8	.0			
			Irrigation	15.0	.0			
			Irrigation	90.0	.0			
			Hydro Power	15.0	.0			
			Roseires Irrigation Power	19.5	13.0			
				30.0	.0			
			62		Bangladesh China Colombia Ghana India	Dacca Irrigation	.0	.8
						Ground Water Development Expansion Project II	.0	3.7
						Volta Power	50.0	.0
						Tubewell Irrigation	47.0	.0
Shetrunji Irrigation	.0	6.0						
Salandi Irrigation	.0	4.5						
Unjab Flood Control	.0	8.0						
Sone Irrigation	.0	10.0						
Khairpur Irrigation	.0	15.0						
Angat Power	34.0	18.0						
63		Bangladesh Colombia India Mexico Nicaragua Philippines Thailand	Brahmaputra Flood/Irrigation	.0	5.0			
			Power Expansion	8.8	.0			
			Purna Irrigation	.0	13.0			
			Koyna Power II	.0	17.5			
			Irrigation	12.5	.0			
			Rivas Irrigation	2.6	.0			
			Maria Cristina Power	3.7	.0			
			Petchburi Irrigation	3.4	.0			
			Chao Phya Irrigation II	5.6	.0			

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)			
			IBRD Terms	IDA Terms		
63	Turkey	Seyhan Irrigation	.0	20.0		
		Cukurova Power I	.0	1.7		
		Power	30.0	.0		
64	Yugoslavia	Chandpur Irrigation	.0	9.0		
		Cospique Power	5.0	.0		
		Nare Power I-II	45.0	.0		
		Power-Telecom Project	22.0	.0		
		Power	23.5	.0		
		Power II	51.9	.0		
		Huinco Power II	15.0	.0		
		Hydroelectric Power	7.5	.0		
		Guri Hydroelectric Project	85.0	.0		
		65	Bolivia	Ende Power I	.0	10.0
Estreito Hydroelectric	57.0			.0		
Xavantes Hydroelectric	22.5			.0		
Sidi Slimane Irrigation	17.5			.0		
Kainji Power	82.0			.0		
Indus Basin Project	.0			58.5		
San Lorenzo Irrigation	11.0			.0		
ME Klong Irrigation	22.0			.0		
66	Brazil			Jaguara Power	49.0	.0
				Beas Power Equipment	.0	23.0
				Muda Irrigation	45.0	.0
				Irrigation	19.0	.0

## World Bank (cont'd)

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
66	Portugal	Carrapatelo Power	20.0	.0	
67	Brazil	Estreito Hydroelectric Power	39.0	.0	
	Chile	Power V	60.0	.0	
	Colombia	Atlantico Irrigation	9.0	.0	
	Guatemala	Power I (Jurun-Maunala)	15.0	.0	
	Iceland	Burfell Power	18.0	.0	
	Malaysia	Kemubu Irrigation	10.0	.0	
	Swaziland	Power II	2.8	.0	
68	Colombia	Export Power Program III	18.0	.0	
	Honduras	Rio Lindo Hydro Power	7.5	4.0	
	Iran	Chasvin Irrigation	22.0	.0	
	Mexico	Rio Colorado Irrigation	25.0	.0	
	Peru	Matucana Power	17.5	.0	
	Sri Lanka	Lift Irrigation	.0	2.0	
	Sudan	Power	24.0	.0	
	Thailand	Irrigation	26.0	.0	
	69	Argentina	El Chocon Hydro Power	82.0	.0
		Bolivia	Ende II	.0	7.4
		Brazil	Porto Colombia Hydro	22.3	.0
		Volta Grande Hydro Power	26.6	.0	
China		Tachien Hydro Power	50.0	.0	
Ethiopia		Finchaa Hydro Power	23.1	.0	
Ghana		Volta Power II	6.0	.0	
Guyana		Sea Defenses (Agric)	5.0	.0	

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
69	Indonesia	Irrigation Rehabilitation	.0	5.0
	Iran	Dez Irrigation I	30.0	.0
	Ireland	Pumped Storage Power	14.5	.0
	Korea	Farm Irrigation	45.0	.0
	Nigeria	Kainji Power (Suppl)	14.5	.0
	Pakistan	Tarbela Dam Project	25.0	.0
	Turkey	Seyhan Irrigation II	12.0	12.0
	Venezuela	Cukurova Power III	11.5	.0
		Guri Powerhouse Exten	31.0	.0
	70	Bangladesh	Irrigation Chandpur II	.0
		Irrigation Tubewells	.0	14.0
Brazil		Marimondo Power I	80.0	.0
Colombia		Chivor I Hydro Power	52.3	.0
Costa Rica		Tapanti Power	12.0	.0
Egypt, Arab Republic of		Nile Delta Drainage I	.0	26.0
India		Kadana Irrigation	.0	35.0
Indonesia		Irrigation II Djatiluhur	.0	18.5
Malawi		Tedzani Power	.0	5.3
Morocco		Sebou Irrigation	46.0	.0
Panama		Power II (Bayano)	42.0	.0
Philippines		Upper Pampanga Irrigation	34.0	.0
Sri Lanka		Land Reclamation	.0	2.5
		Mahaweli Irrigation I	14.5	14.5
		Maskeliya Oya Poer II	21.0	.0
Thailand		Sirikit Dam (Power)	46.5	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
71	Afghanistan	Khanabad Irrigation	.0	5.0	
	Brazil	Power-Salto Osorio	70.0	.0	
	Greece	Irrigation I	25.0	.0	
	Indonesia	Irrigation Rehabilitation III	.0	14.5	
	Kenya	Kamburu Hydro Power	23.0	.0	
	Malagasy, Rep.	Irrigation-Lake Alaotra	.0	5.0	
	Papua New Guinea	Upper Ramu Hydro	23.2	.0	
	Senegal	Rice Development	.0	3.7	
	Tanzania	Kikatu Power	30.0	.0	
	Turkey	Cukurova Power IV	7.0	.0	
	Zambia	Kariba North Power	40.0	.0	
	72	Brazil	Power-Sao Simao	60.0	.0
		Cameroon	Semry Rice	.0	3.7
Colombia		Atlantico Irrigation II	5.0	.0	
Ecuador		Power Nayon	.0	6.8	
India		Irrigation Pochampad	.0	39.0	
Indonesia		Irrigation Rehabilitation IV	.0	12.5	
Korea		Southwest Irrigation	33.0	15.0	
Malagasy Rep.		Morondava Irrigation I	.0	15.3	
Malawi		Karonga Agric	.0	6.6	
Turkey		Irrigation Rehabilitation I	.0	18.0	
73		Colombia	Power (Guatape)	56.0	.0
		Dominican Rep.	Yaque Del Norte Irrigation I	.0	13.0
		Egypt, Arab Republic of	Upper Egypt Drainage	.0	36.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)		
			IBRD Terms	IDA Terms	
73	El Salvador	Power VI Cerron Grande	27.3	.0	
	Ethiopia	Irrigation I - Amibara	.0	17.0	
	Iraq	Lower Khalis Irrigation I	40.0	.0	
	Nepal	Irrigation Birganj I	.0	6.0	
	Senegal	Senegal River Polders	.0	4.5	
	Sudan	Rahad Irrigation	.0	42.0	
	Thailand	Irrigation Chao Phya III	.0	5.5	
	Turkey	Irrigation Ceyhan Aslantas	44.0	30.0	
	Yemen Arab Rep.	Tihama Development I	.0	10.9	
	74	Bolivia	Ende III	.0	6.0
		Brazil	Power - Itumbiara	125.0	.0
			Power Paulo Afonso IV	81.0	.0
		Burma	Irrigation I	.0	17.0
Chad		Irrigation Sategui Deressia	.0	7.5	
Chile		Power V Supplement	6.7	.0	
Cyprus		Irrigation Paphos	14.0	.0	
Ecuador		Irrigation I (Milagro)	.0	5.5	
Ethiopia		Drought Rehabilitation	.0	10.0	
Greece		Irrigation II	30.0	.0	
Guyana		Agriculture Tapakuma Rehabilitation	10.0	.0	
Iceland		Sigalda Hydroelectric	10.0	.0	
Indonesia		Irrigation Djatiluhur Exten.	.0	30.0	
Malawi	Power-Tedzani II	.0	7.5		
Mauritania	Gorgol Engineering Cr.	.0	1.1		
Mexico	Sinaloa Irrigation	47.0	.0		
	Panuco Irrigation	77.0	.0		

## World Bank (cont'd)

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Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
74	Morocco	Sebou II Development	32.0	.0
		Power	25.0	.0
	Papua New Guinea	Power II	10.8	.0
		Irrigation II (Penaranda)	9.5	9.5
	Syria	Balikh Irrigation	63.0	10.0
	Thailand	Northeast Irrigation Improvement	.0	7.0
		Ban Chao Nen Hydroelectric	75.0	.0
75	Western Africa Region	Regional Drought Relief	.0	14.0
		Irrigation - Barisal	.0	27.0
	Bangladesh	Irrigation Rehabilitation I	21.0	.0
		Power VI - Rio Lindo Hidro	35.0	.0
	Colombia	Drought Prone Areas I	.0	35.0
		Irrigation Godavari Barrage	.0	45.0
	Honduras	Irrigation VI	65.0	.0
		N.E. Chor Irrigation & Rural Development	.0	7.5
	India	Irrigation VII - Bajo	150.0	.0
		Sous Groundwater	18.5	.0
	Indonesia	Agriculture Rice Development I	17.5	.0
		Tarlac Irrigation	17.0	.0
	Jordan	Giurgiu-Razmiresti Irrigation	70.0	.0
		Debi Lampsar Engurg. Cr.	.0	1.0
Mexico	Rahad Irrigation II	.0	20.0	
	Irrigation Rehabilitation I	12.2	.0	
Morocco	Power Kariba - North (Supp)	42.1	.0	
Nigeria				
Philippines				
Romania				
Senegal				
Sudan				
Tunisia				
Zambia				

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
76	Afghanistan	Khanabad Irrigation Sup Fin	.0	10.0
	Bangladesh	Karnafuli Irrigation	.0	22.0
	Bolivia	Ende IV	25.0	.0
	Chad	Lake Chad Polders Irrigation	.0	5.0
	Egypt, Arab Republic of	Upper Egypt Drainage II	10.0	40.0
	Greece	Irrigation III (Groundwater)	40.0	.0
	Indonesia	Irrigation VI	33.0	.0
	Kenya	Power II	63.0	.0
	Malawi	Karonga II	9.2	.0
	Morocco	Doukkala Irrigation	30.0	.0
		Sidi Cheho Multipurpose	49.0	.0
	Pakistan	Tarbela Dam Supplement	.0	8.0
		Khairpur-II	.0	14.0
	Philippines	Magat Multjpurp. X Stage I	42.0	.0
		Chico Irrigation	50.0	.0
	Romania	Rasova Irrigation & Agriculture Devt.	60.0	.0
		Riul Mare Retezat	50.0	.0
	Thailand	Irrigation VI - Phitsanulok	95.0	.0
	Togo	Maritime R.D.	.0	9.5
	Yemen Arab Rep.	Tihama Development Supplement	.0	10.3
77	Bangladesh	Muhuri Irrigation	.0	21.0
		Shallow Tubewells	.0	16.0
	Chad	Sategui Desessia I Suppl	.0	8.0
	Egypt, Arab Republic of	Nile Delta Drainage II	39.0	27.0

World Bank (cont'd)

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Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
77	Ethiopia	Revised Amibara Irrigation	.0	25.0
	Ghana	Kpong Dam	39.0	.0
	India	Periyar Vaigai Irrigation	.0	23.0
	Indonesia	Irrigation VIII	53.0	.0
		Irrigation IX	35.0	.0
	Kenya	Bura Irrigation Settlement	34.0	6.0
		Irrigation Yong San Gang II	95.0	.0
	Korea	Agriculture Watershed Development I	29.0	.0
		Power III	17.0	8.0
	Malawi	Power III	39.0	.0
	Malaysia	National Small-Scale Irrigation	41.0	.0
	Morocco	Doukkala Irrigation II	.0	9.0
	Nepal	Bhairawa-Lumbini Groundwater	42.0	.0
	Panama	Power IV (Fortuna)	25.0	.0
	Peru	Irrigation Rehabilitation I	50.0	.0
		Irrigation V (NISIP I)	15.0	.0
	Philippines	Jalaur Irrigation	60.0	.0
	Romania	Ialomita Irrigation	.0	19.0
	Sri Lanka	Mahaweli Ganga II	.0	5.0
		Tank Irrigation Modern. I	55.0	.0
Thailand	2nd Chao Phya Irrigation Improvement	42.0	.0	
Tunisia	Irrigation Development (SIDI-SALEM)	54.0	.0	
Yugoslavia	Metohija Multipurpose I	.0	22.0	
78	Afghanistan	Khanabad Irrigation II	14.5	14.5
	Cameroon	Semry Rice II	.0	1.9
	Chad	Sahelian Zone Project	126.0	.0
	Colombia	Hydropower-San Carlos	84.0	.0
		Mesitas Hydro	.0	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
78	India	Karnataka Irrigation	.0	126.0
		Orissa Irrigation Project	.0	58.0
	Indonesia	Gujarat Irrigation Project	.0	85.0
		Irrigation X	140.0	.0
		Irrigation XI	31.0	.0
	Malagasy Rep.	Power I (Anderkaleka)	.0	33.0
	Malaysia	NW Selangor Rural Development	26.0	.0
	Mexico	Rio Panuco Supplement Finance	25.0	.0
	Nepal	Sunsari Morang Irrigation (I)	.0	30.0
		Tarbela II	.0	35.0
	Pakistan	Irrigation (SCARP-VI)	.0	70.0
		Irrigation VII - NISIP II	65.0	.0
		Irrigation MAGAT II	150.0	.0
	Romania	Rural Electrification	60.0	.0
		VII Soara Irrigation	40.5	.0
	Senegal	Irrigation III	.0	20.0
	Yemen Arab Rep.	Agriculture Tihama II	.0	10.5
		Total	6428.4	1758.2
		GRAND TOTAL		8186.6

## INTER-AMERICAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS

Date of Loan	Country	Name and Brief Description of Project (\$ Millions)	Terms		Amount
			Years	%	
9/7/61	Mexico	Completion of 4 irrigation projects in the States of Oaxaca, Durango, Chihuahua & Baja California	20	4 3/4	13.0
12/21/61	Argentina	Private irrigation in Jujuy Province	12	5 3/4	0.6
1/25/62	Mexico	3 irrigation projects in States of Zacatecas, Colima, & Guerrero	20	5 3/4	5.7
2/8/62	Chile	Construction or expansion of irrigation between Claro & Maule River	20	5 3/4	2.5
7/31/62	Argentina	Irrigation works of agricultural development project in Rio Negro Province	20	4 1/2	4.4
8/9/62	Brazil	Expansion of Paulo Alfonso Hydro-electric Plant	17	5 3/4	15.0
11/8/62	Venezuela	Irrigation Component of Farm Family Settlement Project	20	4	2.7
11/27/62	Mexico	Irrigation projects in the Tamas-Calcingo Valley	20	5 3/4	1.2
4/18/63	Paraguay	Hydroelectric Power Plant on Acaray River and transmission lines	25	4	12.0

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
11/14/63	Brazil	Hydroelectric Plant on Parana River	20	5 3/4	13.3
12/12/63	Peru	Irrigation north of Lima	12	5 3/4	1.4
12/19/63	Guatemala	Los Escalaves Hydroelectric Power Plant	7	4	0.3
12/31/63	Mexico	Irrigation in State of Sinaloa	20	5 3/4	20.0
7/23/64	Bolivia	Hydroelectric Plant at Corani with transmission facilities	25	4	3.5
8/6/64	Chile	Irrigation system in Province of Linares	20	6	3.5
10/22/64	Mexico	9 irrigation systems in Lerma-Chapala-Santiago basin	24	4	9.8
11/19/64	Brazil	Hydroelectric Plant on Cachoeira River	19	6	5.5
11/19/64	Colombia	Hydroelectric power plant on Prado River	20	6	8.0
4/8/65	Brazil	Transmission Facilities for hydroelectric plant in State of Santa Catarina	18	6	3.5
11/18/65	Colombia	Hydroelectric plant near Manizales	16	6	8.1

IDB (cont'd)

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
4/24/66	Colombia	2 irrigation and farm settlement projects near Cartagena & Cali	25	2 1/4	9.7
8/25/66	Brazil	Further expansion of Paulo Alfonso power plant	18	6	20.4
8/25/66	Brazil	Further expansion of Paulo Alfonso power plant	18	3 1/4	9.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	20	6 1/4	13.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	25	4	11.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	6 1/2	2.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	3 1/4	0.8
2/2/67	Argentina	Hydroelectric development of Rio Hondo	20	6 1/2	9.9
2/2/67	Argentina	Irrigation work in Santiago del Estero Province	25	3 1/4	22.2

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
3/23/67	Mexico	400 small-scale irrigation works in Northeast	25	3	13.0
5/12/67	Brazil	Hydroelectric Plant on Parana River	20	6 1/2	34.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	20	6 1/2	2.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	25	3 1/4	12.5
12/19/67	Guatemala	30 small and medium irrigation projects	30	2 1/4	6.0
12/28/67	Mexico	560 small-scale irrigation projects	25	3	34.1
4/2/68	Dominican Republic	Hydroelectric plant in Citao Valley	25	3 1/4	22.9
11/14/68	Mexico	El Rosario - El Mesquite irrigation project	20	7 3/4	10.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	7 3/4	27.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	3	1.2
12/30/68	Colombia	Hydroelectric Plan on Upper Anchicaya River	20	7 3/4	43.3
8/14/69	Mexico	Las Piedras Irrigation Project	20	8	8.2

IDB (cont'd)

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<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
8/14/69	Mexico	Las Piedras Irrigation Project	20	4	9.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	8	5.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	4	10.4
8/28/69	Brazil	Hydroelectric Plant on Passo Fundo River	20	8	21.3
4/9/70	Brazil	Irrigation Component of Project in State of Minas Geraes	20	2 1/4	3.6
5/7/70	Argentina	Expansion of Cobra Corral Hydro-electric Plant	20	8	4.0
5/14/70	Mexico	Irrigation of 99,000 acres in Northeast	25	3	26.0
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	8	2.1
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	4	15.3
7/27/70	Peru	Irrigation reconstruction component of Larger Loan	30	2 1/4	2.5
9/10/70	Ecuador	Irrigation works in Province of Carchi	20	3 1/4	4.1

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
9/30/70	Brazil	Hydroelectric plant on Sao Francisco River	20	8	16.3
11/5/70	Mexico	Irrigation of 68,700 acres	20	8	11.7
11/5/70	Mexico	Irrigation of 68,700 acres	20	4	5.8
11/5/70	Peru	Irrigation of 74,100 acres	25	2 1/4	23.3
5/5/71	Colombia	Hydroelectric plant- Central Chivor I	20	8	35.2
8/26/71	Paraguay	Expansion of electric power generation transmission and distribution systems	25	3 1/4	24.2
11/26/71	Ecuador	Integrated nationwide electric power system	25	3 1/4	16.0
11/26/71	Ecuador	Integrated nationwide electric power system	15	3 1/4	2.7
2/24/72	Argentina	Hydroelectric power station on Futaleufu River	20	8	50.0
9/28/72	Mexico	Small-scale irrigation	25	3	35.0
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	8	16.3
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	4	35.7

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IDB (cont'd)	Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
				Years	%	
	11/22/72	Mexico	Improvement of irrigation technology	25	3	23.1
	12/21/72	Argentina	Hydroelectric power plan on Uruguay River	20	8	80.0
	12/21/72	El Salvador	Cerron Grande hydroelectric power plant	40	1/4% for first 10 years; 1 1/4% thereafter	38.1
	12/21/72	Mexico	Irrigation system in State of Jalisco	20	8	21.0
	8/30/73	Mexico	Rehabilitation of Juarez Valley Irrigation District	20	8	14.0
	9/13/73	Brazil	Transmission System for Ilha Solteira project	20	8	54.2
	9/13/73	El Salvador	Irrigation and farm development in Atiocoyo	40	1% during first 10 yrs; 2% thereafter	8.0
	10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	20	8	4.5
	10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	30	2	2.4

IDB (cont'd)

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<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
11/1/73	Ecuador	Integrated Farm Development in Guayas River Basin	40	1% first 10 yrs; 2% thereafter	20.8
11/29/73	Dominican Republic	Irrigation of 68,000 acres of farm land	40	1% first 10 yrs; 2% thereafter	18.8
12/13/73	Mexico	700 small-scale irrigation works	25	3	34.0
12/20/73	Brazil	Expansion of Paulo Alfonso power plant	20	8	84.8
12/20/73	Colombia	Hydroelectric plant	20	8	48.5
12/20/73	Argentina	Irrigation works in Rio Negro Province	25	4	11.5
4/25/74	Chile	Power plant on Laja River and design for plant on Maule River	25	8	75.3
9/12/74	Dominican Republic	Electric power and irrigation project in Yaque del Norte	40	1% first 10 yrs; 2% thereafter	36.7
9/26/74	Ecuador	Paute hydroelectric project	20	8	33.5
9/26/74	Ecuador	Paute hydroelectric project	40	1% first 10 yrs; 2% thereafter	16.5
9/26/74	Ecuador	Paute hydroelectric project	25	" "	1.5

IDB (cont'd)

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<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Years</u>	<u>Terms</u> <u>%</u>	<u>Amount</u>
10/31/74	Costa Rica	Hydroelectric plant on Lake Arenal	30	8	50.5
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	8	34.0
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	4	11.0
11/7/74	Argentina	Hydroelectric Plant	20	8	95.0
11/27/74	Paraguay	Expansion of electric power capacity at Acaray	40	1% first 10 yrs; 2% thereafter	33.6
12/5/74	Mexico	686 small-scale irrigation works	25	8	8.0
12/5/74	Mexico	686 small-scale irrigation works	25	3	37.0
12/9/74	Mexico	San Lorenzo irrigation project in State of Sinaloa	20	8	45.5
9/25/75	Mexico	Irrigation component of agricultural loan	25	8	6.4
9/25/75	Brazil	Power Plant on Iguaza River	20	8	64.0
10/30/75	Mexico	Irrigation component of agricultural loan	25	3	4.4
10/30/75	Mexico	Irrigation component of agricultural loan	25	8	4.4
11/25/75	Brazil	Transmission line from Paulo Alfonso River project	15	8	35.4
12/11/75	Brazil	Hydroelectric plant on Iguazu River	20	8	74.0

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IDB (cont'd)	Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
				Years	%	
	12/18/75	Guatemala	Hydroelectric plant on Chixoy River	25	8	10.5
	12/18/75	Guatemala	Hydroelectric plant on Chixoy River	40	1% first 10 yrs; 2% thereafter	45.0
	6/18/76	Bolivia	Expansion of Corani hydroelectric power plant	40	1% first 10 yrs; 2% thereafter	24.5
	7/29/76	Chile	Irrigation works in Digua and Maule Norte regions	30	2	38.0
	8/5/76	Haiti	Irrigation in Artibonite Valley	40	1% first 10 yrs; 2% thereafter	5.0
	12/2/76	Brazil	Expansion of power facilities in northeast region	20	8.6	97.7
	12/9/76	Ecuador	Transmission system for Paute hydroelectric project	20	8.6	25.0
	12/9/76	Ecuador	Feasibility study	20	1/4% first 10 yrs; 1 1/4% thereafter	1.6
	1/27/77	Mexico	Irrigation of 150,000 acres	20	8.35	60.0

IDB (cont'd)

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<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
7/14/77	Brazil	Hydroelectric plant on Paranaiba River	20	8	69.8
7/21/77	Ecuador	Irrigation of 17,630 acres	40	1% first 10 yrs; 2% thereafter	11.8
8/18/77	Mexico	Irrigation of 64,000 acres	20	8	41.5
8/18/77	Panama	LaFortuna hydroelectric plant	25	8	40.0
11/3/77	El Salvador	Hydroelectric plant on the Lempa River	40	1% first 10 yrs; 2% thereafter	45.4
12/8/77	Colombia	San Carlos hydroelectric plant	20	8	70.0
12/8/77	Guyana	Flood control, irrigation, & drainage in Abary River Basin	40	1% first 10 yrs; 2% thereafter	49.5
12/21/77	Jamaica	Drainage and irrigation in upper Morass region	35	2	12.5
4/11/78	Brazil	Transmission for power plant on Iguazu River	20	7 1/2	77.5
				GRAND TOTAL	2673.6
				Subtotal: concessional	919.9
				Subtotal: non-concessional	1753.7

## ASIAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
6/17/69	Indonesia	Tajum Irrigation - irrigation of rice lands to allow double cropping.	24	3.0%	1.0
10/23/69	Sri Lanka	Walawe Development - construction/improvement of irrigation facilities.	15 25	6.9% 3.0%	0.9 7.7
11/18/69	Philippines	Cotabato Irrigation - construction of 3 irrigation systems and installation of small hydro-electric plant.	25	3.0%	2.5
3/10/70	Laos	Ngon Agricultural Development - develop unused land in north; irrigation, flood protection, power line.	40	1.5%	1.0
9/22/70	Malaysia	Besut Agricultural Development - provide water for double cropping, provide tractors and implements.	15 25	7.5% 3.0%	1.0 3.3
12/15/70	Afghanistan	Gawargan-Chardarrah Agricultural Development - irrigation and agricultural development project in north-east part of country.	30	1.5%	5.2
12/23/70	Indonesia	Gambarsari-Pesanggrah Irrigation - rehabilitate irrigation systems.	25	2.5%	2.7

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ADB (cont'd)

<u>Approval Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount (\$ Millions)</u>
			<u>Year</u>	<u>Interest Rate</u>	
12/23/70	Nepal	First Agricultural Credit - provide credit to farmers to procure tractors, irrigation pumps, and implements.	16	3.0%	0.6
5/18/71	China	Li-Wu-Chi Hydroelectric - engineering loan for design of plant in Eastern Taiwan.	10	7.5%	0.5
11/2/71	Philippines	Mindanao Power - installation of 50MW hydro-generation unit.	25	7.5%	23.4
12/2/71	Indonesia	Sempor Dam and Irrigation	25	2.5%	9.2
12/7/71	Indonesia	West Sumstia Power - completion of Batang Agam hydropower station.	25	2.5%	7.1
12/14/71	Nepal	Kankai Irrigation	25	2.5%	4.5
12/16/71	Vietnam	Bihn-Dinh Irrigation - construction of diversion dams and rehabilitation of existing irrigation system.	30	2.5%	2.5
12/16/71	Korea	Andong Dam Multipurpose Development - irrigation, water supply, hydropower generation, flood control.	27	7.5%	17.0

ADB (cont'd)

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Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
4/4/72	Indonesia	Wampu River Flood Control and Development - irrigation.	30	2.5%	6.0
7/13/72	Philippines	2nd Mindanao Power - Agus II hydro-power station with 180MW capacity.	25	7.5%	11.0
12/14/72	Nepal	Chitwan Valley Development - irrigation.	25	2.0%	8.0
12/19/72	Sri Lanka	Bowatenna Hydropower - equipment and installation.	25	2.5%	8.0
6/28/73	Philippines	Angat-Magat Integrated Agricultural Development - increase rice production, promote crop diversification, create employment opportunities.	30	3.0%	6.0
11/20/73	Indonesia	East Java Sugar - two factories in East Java, irrigation.	25	7.5%	0.2
11/22/73	Philippines	Davado del Norte Irrigation - irrigation, increase rice production.	30	7.5%	4.2
12/17/73	Pakistan	Mangla Hydropower - installation of two turbine generators.	40	1.0%	3.9
			25	7.5%	12.8

ADB (cont'd)

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
12/9/75	Philippines	Laguna de Bay Development - irrigation, water supply, flood control, fisheries, development of watershed.	30	8.8%	27.5
4/20/76	Indonesia	Maninjan Hydropower - construction of hydropower/transmission system.	25	8.8%	39.7
6/29/76	Afghanistan	Gawargan-Chardarrah Agricultural Development (Supplementary).	40	1.0%	10.8
8/26/76	Indonesia	South East Sulawesi Transmigration Area Development - feasibility study.	10	9.1%	0.3
9/23/76	Korea	Namgang Area Development - infrastructure to improve agricultural production.	27	9.1%	32.0
12/7/76	Philippines	2nd Davao del Norte Irrigation - two irrigation systems.	30	8.9%	15.0
12/21/76	Philippines	4th Mindanao Power - construction of 150MW hydropower stations and studies.	25	8.9%	52.0
12/23/76	Bangladesh	Serajgoj Integrated Rural Development - tubewell installation and flood embankments construction, drainage.	40	1.0%	5.2

ADB (cont'd)

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Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
11/7/74	Philippines	3rd Mindanao Power	10	8.3%	1.0
11/13/74	Indonesia	East Java Agricultural Credit - procure and install irrigation pump sets and power tillers	40	1.0%	0.6
11/28/74	Pakistan	Tarbela Hydropower - extension to accommodate four more hydroelectric generators.	40 25	1.0% 8.3%	34.0 12.0
12/5/74	Afghanistan	Kajakai Gates - spillway gates for Kajakai reservoir.	40	1.0%	14.0
12/10/74	Sri Lanka	Kirindi Oya Irrigation and Settlement - increase paddy and cotton production.	40	1.0%	24.0
12/10/74	Thailand	Nong Wai Pioneer Agriculture - irri- gation and drainage improvements.	40	1.0%	5.0
12/10/74	Vietnam	Tan An Integrated Agriculture - flood control, irrigation, drainage, intake structure and navigation lock.	40	1.0%	7.4
12/12/74	Korea	Imjin Area Development - irrigation and land reclamation/consolidation.	27	8.3%	19.0

ADB (cont'd)

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
12/17/74	Philippines	Agusan del Sur Irrigation - irrigation and drainage.	40	1.0%	5.8
5/20/75	Korea	Samrangjin Pumped Storage - engineering study for pumped storage power generating plant.	10	8.8%	1.0
5/27/75	Philippines	1st and 2nd Mindanao Power - Supplemental.	22	8.8%	22.7
6/17/75	Malaysia	Tenom Pangi Power - engineering loan, feasibility study	10	8.8%	1.2
6/26/75	Philippines	Pulangui River Irrigation - increase rice production through improved irrigation.	30	8.8%	13.5
11/6/75	Indonesia	Karangsambung Multipurpose - feasibility study of area development.	10	8.7%	2.9
11/13/75	Indonesia	Garung Hydroelectric - power plant with 24MW capacity; transmission line.	25	8.8%	19.8
11/25/75	Bangladesh	Agricultural Credit - shallow tubewell installation, power tillers.	40	1.0%	6.5
11/27/75	Indonesia	Teluk-Lada Area Development - two diversion weirs and two irrigation systems.	27	8.8%	12.2

ADB (cont'd)

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Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
2/10/77	Burma	Sedawgyi Multipurpose Dam and Irrigation - increase irrigation and generate power.	40	1.0%	45.9
2/15/77	Nepal	3rd Agricultural Credit - tubewells, pump sets, dugwells, fertilizers, training facilities.	40	1.0%	3.3
7/26/77	Sri Lanka	Canyon Hydropower - power station	40	1.0%	17.5
7/29/77	Indonesia	Lodoyo Irrigation - irrigation, drainage and water supply.	27	8.3%	20.5
7/29/77	Korea	Nakdong River Basin Development - flood control, irrigation.	27	8.3%	45.0
9/1/77	Philippines	Tago River Irrigation - irrigation and infrastructure to improve agricultural output.	30	8.3%	22.0
10/11/77	Nepal	Kankai (Supplementary and Extension) finance cost overrun and extend area to be irrigated.	40	1.0%	3.4
10/11/77	Nepal	Chitwan Valley Development - (Supplementary) to finance cost overrun.	40	1.0%	5.0

ADB (cont'd)

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Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
10/13/77	Afghanistan	Khanabad Hydropower - 6MW hydropower plant and transmission lines.	40	1.0%	9.0
11/22/77	Papua New Guinea	Provincial Mini-Hydropower - four mini-hydropower stations and transmission lines.	25	8.3%	2.7
12/9/77	Philippines	5th Mindanao Power - construction of 55MW hydropower station.	25	8.3%	29.0
12/15/77	Pakistan	Tarbela Hydropower (Supplementary).	21	8.3%	38.0
12/15/77	Bangladesh	Meghna-Dhonagoda Irrigation - irrigation and power transmission.	40	1.0%	24.0
12/15/77	Pakistan	Chashma Right Bank Irrigation - increase agricultural production.	40	3.0%	31.5
		Subtotal Non-concessional			\$514.4
		Subtotal Concessional			\$334.1
		Grand Total			\$848.5

## AFRICAN DEVELOPMENT FUND WATER AND WATER RELATED PROJECTS

(\$ Millions)

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
1/16/74	Mauritania	Preinvestment study of 14 dams	10	0.75	0.2
3/22/74	Chad	Sategui - Deressia irrigation -- includes two gravity-irrigated polders for rice cultivation	50	0.75	4.4
3/23/74	Swaziland	Ngwavuma Irrigation feasibility study	10	0.75	0.39
11/26/74	Mauritania	Boghe Rice project - construction of rice polders	50	0.75	4.6
3/18/75	Benin	Hydro-agricultural development of Oueme Valley -- construction of earth canals	50	0.75	3.9
4/2/75	Chad	Rain water drainage project -- construction of rain drainage system for Ndjamena	50	0.75	5.5
11/26/75	Lesotho	Puthiatsana irrigation development 5,000 acres of irrigated land along Puthiatsana river	50	0.75	5.5
12/12/75	Chad	Polders project - rice project with irrigation canals	50	0.75	5.0
12/12/75	Mali	Genie rural development project -- irrigational 5,700 ha for rice production	50	0.75	5.5

AFDF (cont'd)

- 2 -

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
12/12/75	Upper Volta	5 dams in Sahel region	50	0.75	5.0
12/18/75	Somalia	Genale-Bulo Mererta irrigation feasibility study	13	0.75	0.55
10/26/76	Chad	Supplemental loan for Sategui Deressia Irrigation project	50	0.75	4.4
2/21/77	Ethiopia	Amibara irrigation scheme -- gravity irrigation for 10,300 ha.	50	0.75	5.5
8/16/77	Madagascar	Rice irrigation -- irrigation system for 4,450 ha.	50	0.75	6.8
10/20/77	Mali	Mopti rice -- development of polders for rice production	50	0.75	6.1
2/10/78	Mozambique	Pequenos Libombos irrigation study	10	0.75	0.55
2/28/78	Tanzania	Dakawa rice project -- includes development of irrigated rice production	50	0.75	5.8
				TOTAL	69.7

**U.S. GOVERNMENT'S CASH BALANCES OF SELECTED FOREIGN CURRENCIES**

December 31, 1977

(In Thousands of Dollar Equivalents)

Country	Type of Currency	Available for U.S. Use				Available for Country Use <sup>3</sup>				Advances Unfunded Foreign Currency	Total Balance in U.S. Accounts	
		Non-Restricted <sup>1</sup>		Restricted <sup>2</sup>		A.I.D. Accounts		Other Agency Government Accounts	Total			
		Subject to Waiver or Sales (P.L. 480)	Sales Only (Non-P.L. 480)	A.I.D. Accounts	Other Accounts	Available for Expenditure	Trust Fund					
<b>EXCESS CURRENCY<sup>4</sup></b>												
A.R.E. (Egypt)	Pounds	\$ 169,494	\$ ...	\$ 14,737	\$ ...	\$ 184,231	\$ ...	\$ 18,704	\$ ...	\$ ...	\$ 18,704	\$ 202,935
Burma	Kyats	4,843	6,505	...	...	11,348	...	263	...	...	263	11,611
Guinea	Syils	9,834	544	...	...	10,378	...	753	...	...	753	11,131
India	Rupees	13,377	777,068 <sup>5</sup>	15,322	...	805,767	...	3,628	288	...	3,916	809,683
Pakistan	Rupees	58,452	102,201	1,638	...	162,291	...	19,826	1,430	...	21,256	183,547
<b>Total Excess</b>		\$ 256,000	\$ 866,318	\$ 31,697	\$ ...	\$ 1,174,015	\$ ...	\$ 43,174	\$ 1,718	\$ ...	\$ 44,892	\$ 1,218,907
<b>NEAR-EXCESS CURRENCY<sup>4</sup></b>												
Morocco	Dirhams	\$ 7,897	\$ ...	\$ ...	\$ ...	\$ 7,897	\$ ...	\$ ...	\$ 169	\$ 62	\$ 231	\$ 8,128
Poland	Zlotys	183,300	...	990	460	184,760	...	...	...	...	...	184,750
Sri Lanka Republic	Rupees	...	262	...	...	262	...	...	...	...	...	252
Sudan	Pounds	753	...	...	...	753	...	1,141	...	...	1,141	1,894
Syrian Arab Republic	Pounds	779	...	...	...	779	...	5,391	...	...	5,391	6,170
Tunisia	Dinars	17,164	...	...	...	17,164	...	...	177	65	242	17,406
Yugoslavia	Dinars	3,902	4,022	...	...	7,924	...	...	...	...	...	7,924
<b>Total Near Excess</b>		\$ 213,795	\$ 4,274	\$ 990	\$ 460	\$ 219,519	\$ 6,532	\$ 346	\$ 127	\$ 7,005	\$ ...	\$ 226,524

<sup>1</sup> Less than \$1,000,000

<sup>2</sup> Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accommodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries, restricted by the terms of international agreements or by administrative determination to specific programs.

<sup>3</sup> In-use currencies are U.S.-owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries, without charge to the regular appropriations of the accountable Agency. The Trust Fund for the U.S. Government for specific programs.

<sup>4</sup> Countries designated by OMB Bulletin 75-10, November 15, 1977 for fiscal years 1978 and 1979.

<sup>5</sup> Includes special dollar denominated account created pursuant to the Rupee Settlement Agreement convertible at the rate of \$50 million per year through 1984.

## APPENDIX VI

### MISCELLANEOUS TABLES AND CHARTS

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Indexes of living costs abroad and living quarters allowances..	1390
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Transfers of U.S. Resources  
 FY 1979 Proposed Programs - Number of Countries Receiving Assistance a/

	Economic Assistance			Military Assistance	Economic & Military	Mutual Education & Cultural Exchange	Net Total All Programs
	A.I.D. Programs <u>b/</u>	Other Economic <u>c/</u>	Net Total Economic				
FY 1978 - Countries	67	95	101	47	108	142	149
Territories	-	6	6	-	6	10	14
Total	67	101	107	47	114	152	163
FY 1979 - Countries	62	92	95	52	103	146	151
Territories	-	6	6	-	6	10	14
Total	62	98	101	52	109	156	165
Change - Countries	-5	-3	-6	+5	-5	+4	+2
Territories	-	-	-	-	-	-	-
Total	-5	-3	-6	+5	-5	+4	+2

a/ In the 'Net Total' columns each country counts once only in each such column, as applicable, regardless of how many types of that column's assistance it receives.

b/ Does not include countries receiving only Special Self-Help and Development funds, normally ranging from a few thousand to 100 thousand dollars per year, because the distribution of these funds for FY 1979 is not available in advance and FY 1978 is incomplete. Inclusions of these countries would adversely affect comparability between the two fiscal years. Each such country usually is included in the 'Other Economic' column because it has P.L. 480 and/or Peace Corps programs.

c/ Includes P.L. 480 and Peace Corps programs.

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# WORLD BANK

## POPULATION, PER CAPITA PRODUCT, AND GROWTH RATES

**T**he World Bank's function is to provide financial and technical assistance for the development of its poorer member countries.

The Bank's activities have expanded rapidly in recent years. It is now providing more than \$7,000 million annually in support of projects designed to raise living standards, particularly among the poorest sections of society.

The assistance is being provided for a wide variety of projects, large and small, public and private. They are in such sectors as agriculture and rural development, education, electric power, industry, population planning, telecommunications, tourism, transportation, urban development, and water supply.

The Bank is also helping countries to deal more effectively with the social aspects of economic development. These include questions relating to income distribution, rural poverty, unemployment, population growth, nutrition, health, and urbanization.

A vital contribution to the Bank's work in the poorest countries comes from the resources provided by the wealthier countries to the International Development Association, the Bank's affiliate that extends assistance on highly concessional terms.

A total of 185 countries and territories are listed in this *Atlas*. As of December 31, 1977, 130 countries were members of the World Bank.

### 1977 WORLD BANK ATLAS

**T**his twelfth edition of the *World Bank Atlas* contains estimates of population, gross national product (GNP), and per capita GNP in current US dollars for most countries of the world for the year 1975. Growth rates for population and per capita

GNP (in real terms) are shown for the periods 1960-75 and 1970-75. In the Annex, the presentation also includes estimates of per capita product in current US dollars for the years 1974, 1975, and 1976 (preliminary) for the Bank's member countries and countries with a population of one million or more.

The first edition of the *Atlas* appeared in 1966 and contained per capita product estimates for the year 1964. Conversion of the underlying estimates from domestic currency units into US dollars was achieved by means of the annual average exchange rates for 1964. In the subsequent five editions, these estimates were updated by the indices of real growth in each country and converted into current US dollars by means of the implicit US GNP deflator. By 1971, however, it had become apparent that this approach was no longer satisfactory. Particularly, no single year was likely to be ideal for a straight exchange rate conversion for all countries. For the 1972 *Atlas*, therefore, the single-year conversion base was abandoned and a multiyear average exchange rate conversion method was adopted instead. The seven-year base period 1965-71 was chosen, because it was found to be adequate to smooth out temporary distortions in exchange rates.

Following the major realignment of world currencies in December 1971, however, it became necessary to change the base period. The considerable changes in international prices which occurred—particularly with regard to petroleum and primary commodities—in 1973 and 1974 made updating of the base period even more urgent. The objective of choosing 1972-74 as the base period for the 1975 *Atlas* was to take into account the new price and exchange rate situation by reducing the weight of the years before 1974 in the calculation of average prices and exchange rates. Even then, the new base period 1972-74, while reflecting fully the prevalence of floating exchange rates, contained only one year under the new international price structure. To reflect more adequately the current prices and market rates of exchange, the three-year base period was shifted forward to 1973-75 in the 1976 *Atlas*. For the 1977 edition, per capita product estimates are based on average 1974-76 prices and exchange rates, and it is intended to continue shifting the base period in future editions of the *Atlas*.

Users are cautioned to recognize the necessarily preliminary nature of the 1976 data shown in the Annex. Moreover, many of the 1975-76 figures are estimated from incomplete basic data, and their conversion into US dollars introduces an additional element of uncertainty. In any case, the data shown in the *Atlas* provide only an approximate measure of economic conditions and trends in the countries of the world. They are merely rough indicators of the absolute state of poverty in the developing world and reveal nothing about its distribution within countries.

## GNP AT MARKET PRICES, GNP PER CAPITA (1975), AND POPULATION (MID-1975)—BY INCOME GROUP

Income group <sup>1</sup>	Number of countries	Population (millions)	GNP (US\$000 millions)	Average GNP per capita (US\$)
<b>Less than \$200</b>	28	959	131	140
<b>\$200 to \$499</b>	40	1,295	457	350
<b>\$500 to \$1,999</b>	59	576	590	1,020
<b>\$2,000 to \$4,999</b>	30	654	2,034	3,110
<b>\$5,000 and over</b>	25	422	2,876	6,820

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

<sup>1</sup> Excludes Cambodia, Lebanon, and Viet Nam in the aggregation.

Countries with per capita income of—

**Less than \$200:** Afghanistan, Bangladesh, Benin, Bhutan, Burma, Burundi, Chad, Ethiopia, Gambia (The), Guinea, Guinea-Bissau, Haiti, India, Lao People's Democratic Republic, Lesotho, Malawi, Maldives, Mali, Mozambique, Nepal, Niger, Pakistan, Rwanda, Somalia, Sri Lanka, Tanzania, Upper Volta, Zaire.

**\$200-\$499:** Angola, Bolivia, Botswana, Cameroon, Cape Verde, Central African Empire, China (People's Republic of), Comoros, Egypt (Arab Republic of), El Salvador, Equatorial Guinea, Grenada, Honduras, Indonesia, Jordan, Kenya, Korea (Democratic People's Republic of), Liberia, Madagascar, Mauritania, Morocco, New Hebrides, Nigeria, Papua New Guinea, Philippines, São Tome and Príncipe, Senegal, Sierra Leone, Solomon Islands, St. Vincent and the Grenadines, Swaziland, Thailand, Togo, Tonga, Uganda, Western Samoa, Yemen Arab Republic, Yemen (People's Democratic Republic of), Zambia.

**\$500-\$1,999:** Albania, Algeria, Antigua, Argentina, Barbados, Belize, Brazil, Chile, China (Republic of), Colombia, Congo (People's Republic of the), Costa Rica, Cuba, Cyprus, Djibouti, Dominica, Dominican Republic, Ecuador, Fiji, French Guiana, Ghana, Gilbert Islands, Guadeloupe, Guatemala, Guyana, Hong Kong, Iran, Iraq, Isle of Man, Ivory Coast, Jamaica, Korea (Republic of), Macao, Malaysia, Malta, Mauritius, Mexico, Mongolia, Namibia, Netherlands Antilles, Nicaragua, Panama, Paraguay, Peru, Portugal, Reunion, Rhodesia, Romania, Seychelles, South Africa, St. Kitts-Nevis, St. Lucia, Surinam, Syrian Arab Republic, Trust Territory of the Pacific Islands, Tunisia, Turkey, Uruguay, Yugoslavia.

**\$2,000 to \$4,999:** Austria, Bahamas, Bahrain, Bulgaria, Channel Islands, Czechoslovakia, French Polynesia, Gabon, German Democratic Republic, Gibraltar, Greece, Greenland, Hungary, Ireland, Israel, Italy, Japan, Martinique, New Caledonia, New Zealand, Oman, Poland, Puerto Rico, Saudi Arabia, Singapore, Spain, Trinidad and Tobago, United Kingdom, USSR, Venezuela.

**\$5,000 and over:** American Samoa, Australia, Belgium, Bermuda, Brunei, Canada, Canal Zone, Denmark, Faeroe Islands, Finland, France, Guam, Germany (Federal Republic of), Iceland, Kuwait, Libya, Luxembourg, Netherlands, Norway, Qatar, Sweden, Switzerland, United Arab Emirates, United States, Virgin Islands (US).

PER CAPITA GROSS NATIONAL  
PRODUCT AT MARKET PRICES—  
AMOUNT (1975) AND AVERAGE  
ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)

Country	Amount (US\$)	GNP per capita Real growth rates (%)	
		1960-75	1970-75
Kuwait	15,190	-2.9	-3.3
Switzerland	8,410	2.6	0.7
Sweden	8,150	3.1	2.3
United States	7,120	2.5	1.6
Canada	6,930	3.6	3.3
Denmark	6,810	3.5	1.7
Norway	6,760	3.6	3.3
Germany, Federal Republic of	6,670	3.5	1.9
Belgium	6,270	4.4	3.9
France	5,950	4.2	3.4
Netherlands	5,750	3.8	2.2
Australia	5,700	3.1	2.4
Libya	5,530	10.5	3.9
Finland	5,420	4.5	4.1
Austria	4,870	4.3	4.0
Japan	4,450	7.7	4.0
New Zealand	4,280	2.0	1.5
Saudi Arabia	4,010	6.6	4.1
German Democratic Republic 1,2	3,910	3.2	3.7
Israel 3	3,790	5.2	4.0
United Kingdom	3,780	2.2	2.0
Czechoslovakia 1,2	3,610	2.7	3.0
Italy	2,810	3.9	1.7
Spain	2,750	5.7	5.1
Poland 1,2	2,600	4.0	5.8
USSR 1,2	2,550	3.8	3.1
Singapore	2,450	7.6	7.3
Ireland	2,390	3.2	1.3
Greece	2,340	6.6	4.2
Puerto Rico	2,300	4.2	0.8
Venezuela	2,280	2.2	1.5
Hungary 1,2	2,150	3.1	3.2
Bulgaria 1,2	2,110	4.6	3.9
Trinidad and Tobago	2,000	2.5	2.5
Hong Kong	1,760	6.5	4.2

PER CAPITA GROSS NATIONAL  
PRODUCT AT MARKET PRICES—  
AMOUNT (1975) AND AVERAGE  
ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)

(Continued)

Country	GNP per capita		
	Amount (US\$)	Real growth rates (%)	
	1960-75	1970-75	
Iran	1,660	8.1	13.3
Portugal	1,570	6.9	4.5
Argentina	1,550	3.1	2.9
Yugoslavia	1,550	5.5	5.9
Uruguay	1,300	0.5	-0.3
Panama	1,290	4.1	2.2
South Africa	1,270	2.3	1.7
Iraq	1,250	3.3	6.7
Romania <sup>4</sup>	1,240	8.3	10.2
Jamaica	1,110	3.6	4.0
Lebanon <sup>1,5</sup>	1,070	n.a.	n.a.
Mexico	1,050	3.2	2.3
Brazil	1,030	4.3	6.2
Chile	990	1.3	-2.7
Costa Rica	960	3.4	3.7
China, Republic of	930	6.3	5.7
Turkey	900	4.0	4.9
Algeria	870	1.8	4.3
Mongolia <sup>1,2</sup>	860	1.0	2.3
Cuba <sup>1,2</sup>	800	-0.6	1.0
Malaysia	760	4.0	5.3
Peru	760	2.7	3.4
Tunisia <sup>6</sup>	730	4.1	6.9
Dominican Republic	720	3.4	6.6
Syrian Arab Republic	720	2.2	1.8
Nicaragua	700	2.4	2.5
Ghana	590	-0.2	-0.3
Ecuador	590	3.4	6.1
Colombia	580	2.7	3.9
Paraguay	580	2.0	3.3
Guatemala	570	2.4	2.8
Korea, Republic of	560	7.1	8.2
Rhodesia	550	2.4	2.6
Ivory Coast	540	3.5	1.9
Congo, People's Republic of the	510	2.9	4.3
Albania <sup>1,2</sup>	510	4.5	3.8
Morocco	470	1.9	3.0
Papua New Guinea	470	3.8	2.3
Jordan	460	1.3	1.9
El Salvador	460	1.8	1.9
Korea, Democratic People's Republic of <sup>1,2</sup>	450	3.8	0.9
Zambia	420	2.0	0.9
Liberia	410	1.8	0.9
Philippines	380	2.5	3.7
China, People's Republic of <sup>1,2</sup>	380	5.2	5.3

PER CAPITA GROSS NATIONAL  
PRODUCT AT MARKET PRICES—  
AMOUNT (1975) AND AVERAGE  
ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)

(Continued)

Country	GNP per capita		
	Amount (US\$)	meal growth rates (%)	
		1960-75	1970-75
Angola <sup>1</sup>	370	3.6	3.2
Bolivia	360	2.5	3.4
Honduras	360	1.5	0.8
Senegal	360	-0.7	-1.1
Thailand	350	4.6	3.6
Nigeria <sup>2</sup>	340	3.4	5.3
Mauritania	320	3.8	2.6
Cameroon	280	3.0	0.5
Sudan <sup>1</sup>	270	0.1	3.8
Egypt, Arab Republic of	260	1.5	1.3
Togo	250	4.4	2.0
Yemen, People's Democratic Republic of <sup>1,7</sup>	250	-6.3	-5.8
Uganda <sup>2</sup>	230	1.0	-4.5
Kenya <sup>2</sup>	220	3.2	2.4
Indonesia	220	2.4	3.5
Central African Empire	220	0.4	-0.7
Yemen Arab Republic <sup>1,8</sup>	200	n.a.	5.8
Sierra Leone <sup>9</sup>	200	1.5	-0.5
Madagascar	200	0.1	-2.2
Sri Lanka	190	2.0	1.1
Haiti	190	0.0	1.5
Mozambique <sup>1</sup>	180	2.0	-2.6
Tanzania <sup>10</sup>	170	3.0	2.9
Pakistan	160	3.3	0.8
Lesotho <sup>1</sup>	160	4.6	7.3
Afghanistan	150	-0.2	2.1
India	140	1.3	0.5
Zaire	140	1.6	1.5
Guinea <sup>2</sup>	130	0.2	1.3
Malawi	130	4.1	7.0
Niger	130	-1.3	-2.8
Benin	130	-0.3	-1.1
Chad	120	-1.1	-2.0
Burma	110	0.7	0.9
Burundi	110	2.7	-1.1
Somalia <sup>1</sup>	110	-0.3	-0.2
Upper Volta	110	0.7	1.1
Nepal	110	0.3	0.7
Rwanda	100	0.5	0.2
Ethiopia	100	2.0	0.4
Mali	90	0.9	-0.1
Bangladesh	90	-0.6	-2.3
Lao People's Democratic Republic <sup>1,11</sup>	90	n.a.	-15.9
Bhutan <sup>1</sup>	n.a.	n.a.	n.a.
Cambodia	n.a.	n.a.	n.a.
Viet Nam	n.a.	n.a.	n.a.

PER CAPITA GROSS NATIONAL  
PRODUCT AT MARKET PRICES—  
AMOUNT (1975) AND AVERAGE  
ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)  
(Continued)

Footnotes

- 1 Estimates of GNP per capita and its growth rate are tentative.  
2 For estimation of GNP per capita, see Technical Note, page 32.  
3 Estimate of GNP per capita does not reflect the significant devaluation of the pound in November 1972.  
4 This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the Bank Atlas methodology, by adjusting official Romanian national accounts data and converting them to US dollars at the effective exchange rate for foreign trade transactions, which approximates Lei 20 per US dollar.  
5 GNP per capita estimate is for 1974.  
6 GNP per capita growth rate relates to 1961-75.  
7 GNP per capita growth rate relates to 1969-75.  
8 GNP per capita growth rate relates to 1972-75.  
9 GNP per capita growth rate relates to 1964-75.  
10 Mainland Tanzania.  
11 GNP per capita growth rate relates to 1973-75.  
n.a.—Not available.

GNP PER CAPITA (1975)—BY  
1970-75 GROWTH RATE LEVELS

Growth Rates <sup>1</sup>	Number of countries	Population (millions)	GNP (US\$000 millions)	Average GNP per capita (US\$)
Less than 0.0%	40	177	62	350
0.0% to less than 2.0%	45	1,299	2,433	1,870
2.0% to less than 4.0%	48	984	2,143	2,180
4.0% to less than 6.0%	23	1,208	1,200	990
6.0% and over	26	238	249	1,050

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

<sup>1</sup> Excludes Cambodia, Lebanon, and Viet Nam in the aggregation.

POPULATION (MID-1975) AND  
AVERAGE ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)

Countries with populations of one million or more.

Country	Population	
	Number (000)	Growth rates (%) 1960-75 1970-75
China, People's Republic of	822,800	1.6 1.7
India	508,072	2.3 2.1
USSR	254,393	1.1 0.9
United States	213,540	1.1 0.8
Indonesia	132,112	2.2 2.4
Japan	111,570	1.1 1.3
Brazil	106,996	2.9 2.9
Bangladesh	73,600	2.5 2.0
Nigeria	75,023	2.5 2.5
Pakistan	69,229	2.9 3.0
Germany, Federal Republic of	61,830	0.8 0.2
Mexico	59,928	3.5 3.5
United Kingdom	55,960	0.4 0.2
Italy	55,810	0.7 0.8
France	52,790	0.9 0.8
Viet Nam <sup>1</sup>	47,600	n.a. n.a.
Philippines	42,231	3.0 2.8
Thailand	41,870	3.1 2.9
Turkey	40,198	2.6 2.5
Egypt, Arab Republic of	37,230	2.5 2.2
Spain	35,348	1.1 1.0
Korea, Republic of	35,280	2.3 1.8
Poland	34,022	0.9 0.9
Iran	33,390	2.9 2.8
Burma	30,170	2.2 2.2
Ethiopia	27,950	2.3 2.6
South Africa	25,470	3.1 2.6
Argentina	23,383	1.4 1.3
Zaire	24,721	2.7 2.7
Colombia	23,576	2.8 2.8
Canada	22,830	1.6 1.4
Yugoslavia	21,350	1.0 0.9
Romania	21,245	1.0 0.9
German Democratic Republic	16,850	0.0 -0.3
Morocco	16,680	2.4 2.4
China, Republic of	16,000	2.8 2.0
Korea, Democratic People's Republic of	15,848	2.8 2.7
Algeria	15,747	3.2 3.2
Sudan	15,550	2.2 2.1
Peru	15,387	2.9 2.9
Czechoslovakia	14,802	0.5 0.7
Tanzania <sup>2</sup>	14,738	2.9 2.7
Afghanistan	13,700	2.2 2.2
Netherlands	13,650	1.2 0.9
Sri Lanka	13,603	2.2 1.7
Australia	13,500	1.9 1.5
Kenya	13,350	3.2 3.5
Nepal	12,587	2.1 2.1
Malaysia	12,308	2.8 2.7
Venezuela	11,993	3.3 3.1
Uganda	11,556	2.9 3.3
Iraq	11,120	3.3 3.3
Hungary	10,541	0.3 0.4
Chile	10,253	2.0 1.8
Ghana	9,870	2.6 2.7

POPULATION (MID-1975) AND  
AVERAGE ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)  
(Continued)

Country	GNP per capita		
	Amount (US\$)	Real growth rates (%)	
	1960-75	1970-75	
Belgium	9,799	0.5	0.3
Portugal	9,577	0.2	0.8
Cuba	9,332	2.0	1.8
Mozambique	9,240	2.1	2.4
Greece	9,101	0.6	0.7
Madagascar	8,833	2.7	3.1
Bulgaria	8,722	0.7	0.5
Saudi Arabia	8,296	1.8	2.4
Sweden	8,200	0.7	0.4
Austria	7,520	0.5	0.4
Cameroon	7,435	2.0	1.9
Syrian Arab Republic	7,410	3.4	3.3
Ecuador	7,069	3.3	3.5
Ivory Coast	6,700	3.7	4.2
Switzerland	6,400	1.2	0.8
Rhodesia	6,310	3.4	3.5
Guatemala	6,275	3.2	3.2
Upper Volta	6,032	2.1	2.3
Yemen Arab Republic	5,936	n.a.	1.9
Mali	5,697	2.2	2.5
Bolivia	5,634	2.6	2.7
Tunisia	5,594	2.2	2.3
Guinea	5,540	2.8	2.8
Angola	5,470	1.2	0.1
Denmark	5,060	0.7	0.5
Malawi	5,044	2.5	2.3
Senegal	5,000	2.6	2.7
Zambia	4,920	2.9	2.9
Finland	4,710	0.4	0.5
Dominican Republic	4,695	2.9	2.9
Niger	4,592	2.7	2.7
Haiti	4,584	1.6	1.6
Hong Kong	4,367	2.2	1.9
Rwanda	4,137	3.2	2.3
Chad	4,035	1.9	2.1
Norway	4,010	0.8	0.7
El Salvador	4,006	3.4	3.1
Burundi	3,732	2.0	2.1
Israel	3,469	3.3	3.3
Lao People's Democratic Republic	3,200	2.4	2.5
Somalia	3,180	2.4	2.4
Lebanon	3,164	2.7	3.0
Ireland	3,130	0.7	1.2
Benin	3,110	2.7	2.7
Puerto Rico	3,090	1.7	2.7
New Zealand	3,070	1.6	1.8
Sierra Leone	2,982	2.2	2.5
Honduras	2,890	2.7	2.7
Uruguay	2,764	0.5	0.4
Papua New Guinea	2,756	2.4	2.6
Jordan	2,700	3.3	3.2
Paraguay	2,553	2.6	2.7
Libya	2,442	4.1	4.2
Albania	2,404	2.7	2.4
Nicaragua	2,261	3.2	3.3

POPULATION (MID-1975) AND  
AVERAGE ANNUAL GROWTH RATES  
(1960-75 AND 1970-75)  
(Continued)

Country	Number (000)	Population Growth rates (%)	
		1960-75	1970-75
Singapore	2,250	2.0	1.7
Togo	2,220	2.7	2.6
Jamaica	2,042	1.7	1.8
Costa Rica	1,965	3.1	2.5
Central African Empire	1,787	2.2	2.2
Yemen, People's Democratic Republic of	1,677	3.2	2.7
Panama	1,668	3.1	3.1
Liberia	1,549	3.3	3.3
Mongolia	1,446	2.8	3.0
Congo, People's Republic of the	1,329	2.4	2.2
Mauritania	1,322	2.2	2.7
Lesotho	1,217	2.2	2.2
Bhutan	1,176	2.3	2.3
Trinidad and Tobago	1,082	1.5	1.1
Kuwait	1,005	8.6	6.2
Cambodia	n.a.	n.a.	n.a.

<sup>1</sup> Population estimate is for 1976.

<sup>2</sup> Mainland Tanzania

n.a.—Not available

POPULATION (MID-1975)—BY  
1970-75 GROWTH RATE LEVELS

Growth Rates <sup>1</sup>	Number of coun- tries	Popu- lation (millions)	GNP (US\$000 millions)	Average GNP per capita (US\$)
Less than 1.0%	37	911	4,004	4,400
1.0% to less than 2.0%	40	1,140	1,273	1,120
2.0% to less than 2.5%	29	1,020	212	210
2.5% to less than 3.0%	36	575	374	650
3.0% and over	40	260	225	870

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables. For geographical location of the countries listed, see regional maps.

Excludes Cambodia, Lebanon, and Viet Nam in the aggregation.

## GNP PER CAPITA—BY MAJOR REGIONS (1975)

Region or country <sup>1</sup>	GNP per capita (US\$)	GNP (US\$000 millions)	Population (millions)
North America	7,100	1,678	236
Japan	4,450	496	112
Oceania	4,480	94	21
Europe, excluding USSR	3,830	1,971	515
USSR	2,550	649	254
Middle East	1,990	153	77
South America	1,050	224	213
Central America <sup>2</sup>	970	103	106
Africa	390	163	414
Asia, excluding Japan	280	556	1,957

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

<sup>1</sup> Excludes Cambodia, Lebanon, and Viet Nam in the aggregation.

<sup>2</sup> Includes Mexico.

## POPULATION, GNP PER CAPITA, AND TOTAL GNP—BY MAJOR REGIONS (1975)

Region or country <sup>1</sup>	GNP per capita (US\$)	GNP (US\$000 millions)	Population (millions)
North America	7,100	1,678	236
Japan	4,450	496	112
Oceania	4,480	94	21
Europe, excluding USSR	3,830	1,971	515
USSR	2,550	649	254
Middle East	1,990	153	77
South America	1,050	224	213
Central America <sup>2</sup>	970	103	106
Africa	390	163	414
Asia, excluding Japan	280	556	1,957

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

<sup>1</sup> Excludes Cambodia, Lebanon, and Viet Nam in the aggregation.

<sup>2</sup> Includes Mexico.

## AFRICA

## Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)	GNP at market prices		Growth rates (%)			
			Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	Nigeria	75,023	25,600	340	2.5	2.5	3.4	5.3
2	Egypt, Arab Republic of	37,230	9,540	260	2.5	2.2	1.5	1.3
3	Ethiopia	27,950	2,730	100	2.3	2.6	2.0	0.4
4	South Africa	25,470	32,270	1,270	3.1	2.6	2.3	1.7
5	Zaire	24,721	3,450	140	2.7	2.7	1.6	1.5
6	Morocco	16,680	7,860	470	2.4	2.4	1.9	3.0
7	Algeria	15,747	13,680	870	3.2	3.2	1.8	4.3
8	Sudan <sup>1</sup>	15,550	4,140	270	2.2	2.1	0.1	3.8
9	Tanzania <sup>2</sup>	14,738	2,440	170	2.9	2.7	3.0	2.9
10	Kenya	13,350	2,970	220	3.2	3.5	3.2	2.4
11	Uganda	11,556	2,680	230	2.9	3.3	1.0	-4.5
12	Ghana	9,870	5,860	590	2.6	2.7	-0.2	-0.3
13	Mozambique <sup>1</sup>	9,240	1,640	180	2.1	2.4	2.0	-2.6
14	Madagascar	8,833	1,720	200	2.7	3.1	0.1	-2.2
15	Cameroon	7,435	2,050	280	2.0	1.9	3.0	0.5
16	Ivory Coast	6,700	3,630	540	3.7	4.2	3.5	1.9
17	Rhodesia	6,310	3,460	550	3.4	3.5	2.4	2.8
18	Upper Volta	6,032	640	110	2.1	2.3	0.7	1.1
19	Mali	5,697	530	90	2.2	2.5	0.9	-0.1
20	Tunisia <sup>3</sup>	5,594	4,090	730	2.2	2.3	4.1	6.9
21	Guinea	5,540	750	130	2.8	2.8	0.2	1.3
22	Angola <sup>1</sup>	5,470	2,030	370	1.2	0.1	3.6	3.2
23	Malawi	5,044	660	130	2.5	2.3	4.1	7.0
24	Senegal	5,000	1,800	360	2.6	2.7	-0.7	-1.1
25	Zambia	4,920	2,090	420	2.9	2.9	2.0	0.9
26	Niger	4,592	590	130	2.7	2.7	-1.3	-2.8
27	Rwanda	4,137	430	100	3.2	2.3	0.5	0.2
28	Chad	4,035	460	120	1.9	2.1	-1.1	-2.0
29	Burundi	3,732	410	110	2.0	2.1	2.7	-1.1
30	Somalia <sup>1</sup>	3,180	340	110	2.4	2.4	-0.3	-0.2
31	Benin	3,110	390	130	2.7	2.7	-0.3	-1.1
32	Sierra Leone <sup>4</sup>	2,982	610	200	2.2	2.5	1.5	-0.5
33	Libya	2,442	13,510	5,530	4.1	4.2	10.5	3.9
34	Togo	2,220	560	250	2.7	2.6	4.4	2.0
35	Central African Empire	1,787	390	220	2.2	2.2	0.4	-0.7
36	Liberia	1,549	640	410	3.3	3.3	1.8	0.9
37	Congo, People's Republic of the	1,329	670	510	2.4	2.2	2.9	4.3
38	Mauritania	1,322	420	320	2.2	2.7	3.8	2.6
39	Lesotho <sup>1</sup>	1,217	190	160	2.2	2.2	4.6	7.3
40	Mauritius	883	540	610	1.9	1.1	0.8	5.8
41	Namibia <sup>1</sup>	880	860	980	3.1	2.8	1.6	3.7
42	Botswana <sup>1</sup>	666	230	350	1.9	1.9	6.0	8.4
43	Gabon	536	1,360	2,540	1.2	1.7	5.0	7.8
44	Guinea-Bissau <sup>1,5</sup>	530	70	120	-0.3	2.1	n.a.	7.1
45	Gambia, The	519	90	180	2.2	2.4	3.9	7.3
46	Reunion <sup>1</sup>	500	960	1,920	2.6	2.1	3.9	3.0
47	Swaziland <sup>1</sup>	494	220	440	3.0	3.2	6.8	7.9
48	Comoros	333	70	200	3.3	3.4	2.1	-1.0
49	Equatorial Guinea <sup>1,6</sup>	320	100	320	1.8	1.4	-0.9	-6.0
50	Cape Verde <sup>1</sup>	290	80	260	2.8	1.7	1.7	-4.0
51	Spanish Sahara (former)	117	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
52	Djibouti <sup>1</sup>	105	200	1,940	1.9	2.0	10.4	8.6
53	São Tome and Principe <sup>1</sup>	80	40	460	2.0	2.8	0.7	-0.5
54	Seychelles <sup>1</sup>	57	30	580	2.1	1.9	2.6	2.6

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.<sup>2</sup> Mainland Tanzania.<sup>3</sup> GNP per capita growth rate relates to 1961-75.<sup>4</sup> GNP per capita growth rate relates to 1964-75.<sup>5</sup> GNP per capita growth rate relates to 1974-75.<sup>6</sup> GNP per capita growth rate relates to 1962-75.

n.a.—Not available.

## ASIA

**Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	GNP at market prices			Growth rates (%)			
		Population (000)	Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	China, People's Republic of <sup>1,2</sup>	822,800	315,250	380	1.6	1.7	5.2	5.3
2	India	608,072	85,960	140	2.3	2.1	1.3	0.5
3	Japan	111,570	496,260	4,450	1.1	1.3	7.7	4.0
4	Bangladesh	78,600	7,280	90	2.5	2.0	-0.6	-2.3
5	Pakistan	69,229	11,270	160	2.9	3.0	3.3	0.8
6	Viet Nam <sup>3</sup>	47,600	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
7	Philippines	42,231	15,930	380	3.0	2.8	2.5	3.7
8	Thailand	41,870	14,600	350	3.1	2.9	4.6	3.6
9	Korea, Republic of	35,280	19,850	560	2.3	1.8	7.1	8.2
10	Iran	33,390	55,510	1,660	2.9	2.8	8.1	13.3
11	Burma	30,170	3,320	110	2.2	2.2	0.7	0.9
12	China, Republic of	16,000	14,890	930	2.8	2.0	6.3	5.7
13	Korea, Democratic People's Republic of <sup>1,2</sup>	15,848	7,100	450	2.8	2.7	3.8	0.9
14	Afghanistan	13,700	2,060	150	2.2	2.2	-0.2	2.1
15	Sri Lanka	13,603	3,540	190	2.2	1.7	2.0	1.1
16	Nepal	12,587	1,340	110	2.1	2.1	0.3	0.7
17	Malaysia	12,308	9,340	760	2.8	2.7	4.0	5.3
18	Iraq	11,120	13,880	1,250	3.3	3.3	3.3	6.7
19	Saudi Arabia	8,296	33,240	4,010	1.8	2.4	6.6	4.1
20	Syrian Arab Republic	7,410	5,330	720	3.4	3.3	2.2	1.8
21	Yemen Arab Republic <sup>1,4</sup>	5,936	1,210	200	n.a.	1.9	n.a.	5.8
22	Hong Kong	4,367	7,700	1,760	2.2	1.9	6.5	4.2
23	Israel <sup>5</sup>	3,469	13,160	3,790	3.3	3.3	5.2	4.0
24	Lao People's Democratic Republic <sup>1,6</sup>	3,200	300	90	2.4	2.5	n.a.	-15.9
25	Lebanon <sup>1,7</sup>	3,164	3,290	1,070	2.7	3.0	n.a.	n.a.
26	Jordan	2,700	1,240	460	3.3	3.2	1.3	1.9
27	Singapore	2,250	5,510	2,450	2.0	1.7	7.6	7.3
28	Yemen, People's Democratic Republic of <sup>1,8</sup>	1,677	410	250	3.2	2.7	-6.3	-5.8
29	Mongolia <sup>1,2</sup>	1,446	1,250	860	2.8	3.0	1.0	2.3
30	Bhutan <sup>1</sup>	1,176	80	70	2.3	2.3	-0.3	-0.1
31	Kuwait	1,005	15,270	15,190	8.6	6.2	-2.9	-3.3
32	Oman	773	1,790	2,300	3.1	3.0	10.1	-1.0
33	United Arab Emirates	653	8,850	13,600	13.9	19.7	13.7	1.6
34	Macao <sup>1</sup>	277	220	780	3.5	2.1	8.2	18.6
35	Bahrain <sup>1</sup>	260	580	2,210	3.4	4.2	20.0	20.3
36	Qatar	200	2,200	10,970	8.9	12.7	4.1	-0.4
37	Brunei <sup>1</sup>	155	950	6,100	4.1	3.5	9.9	17.9
38	Maldives <sup>1</sup>	118	10	110	1.8	1.8	0.7	0.0
39	Cambodia	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 32.

<sup>3</sup> Population estimate is for 1976.

<sup>4</sup> GNP per capita growth rate relates to 1972-75.

<sup>5</sup> Estimate of GNP per capita does not reflect the significant devaluation of the pound in November 1977.

<sup>6</sup> GNP per capita growth rate relates to 1973-75.

<sup>7</sup> GNP per capita estimate is for 1974.

<sup>8</sup> GNP per capita growth rate relates to 1969-75.

n.a.—Not available.

## EUROPE

**Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	GNP at market prices			Growth rates (%)			
		Population (000)	Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	USSR <sup>1,2</sup>	254,393	649,470	2,550	1.1	0.9	3.8	3.1
2	Germany, Federal Republic of	61,830	412,480	6,670	0.8	0.2	3.5	1.9
3	United Kingdom	55,960	211,700	3,780	0.4	0.2	2.2	2.0
4	Italy	55,810	156,590	2,810	0.7	0.8	3.9	1.7
5	France	52,790	314,080	5,950	0.9	0.8	4.2	3.4
6	Turkey	40,198	36,030	900	2.6	2.5	4.0	4.9
7	Spain	35,348	97,140	2,750	1.1	1.0	5.7	5.1
8	Poland <sup>1,2</sup>	34,022	88,320	2,600	0.9	0.9	4.0	5.8
9	Yugoslavia	21,350	33,080	1,550	1.0	0.9	5.5	5.9
10	Romania <sup>3</sup>	21,245	26,450	1,240	1.0	0.9	8.3	10.2
11	German Democratic Republic <sup>1,2</sup>	16,850	65,830	3,910	0.0	-0.3	3.2	3.7
12	Czechoslovakia <sup>1,2</sup>	14,820	53,450	3,610	0.5	0.7	2.7	3.0
13	Netherlands	13,650	78,550	5,750	1.2	0.9	3.8	2.2
14	Hungary <sup>1,2</sup>	10,541	22,690	2,150	0.3	0.4	3.1	3.2
15	Belgium	9,799	61,470	6,270	0.5	0.3	4.4	3.9
16	Portugal	9,577	15,060	1,570	0.2	0.8	6.9	4.5
17	Greece	9,101	21,320	2,340	0.6	0.7	6.6	4.2
18	Bulgaria <sup>1,2</sup>	8,722	18,420	2,110	0.7	0.5	4.6	3.9
19	Sweden	8,200	66,830	8,150	0.7	0.4	3.1	2.3
20	Austria	7,520	36,650	4,870	0.5	0.4	4.3	4.0
21	Switzerland	6,400	53,840	8,410	1.2	0.8	2.6	0.7
22	Denmark	5,060	34,450	6,810	0.7	0.5	3.5	1.7
23	Finland	4,710	25,520	5,420	0.4	0.5	4.5	4.1
24	Norway	4,010	27,110	6,760	0.8	0.7	3.6	3.3
25	Ireland	3,130	7,470	2,390	0.7	1.2	3.2	1.3
26	Albania <sup>1,2</sup>	2,405	1,220	510	2.7	2.4	4.5	3.8
27	Cyprus	630	780	1,240	0.8	0.2	4.7	-2.4
28	Luxembourg	358	2,150	6,020	0.8	1.2	2.6	1.5
29	Malta	328	460	1,390	-0.1	0.1	6.8	9.4
30	Iceland	223	1,320	5,930	1.5	1.8	3.3	3.2
31	Channel Islands <sup>1</sup>	127	380	3,020	1.1	0.6	1.9	0.3
32	Isle of Man <sup>1</sup>	60	120	1,960	1.6	1.5	-0.2	-2.0
33	Greenland <sup>1</sup>	48	220	4,670	2.7	0.6	3.2	6.2
34	Faeroe Islands <sup>1</sup>	40	200	5,030	1.0	0.9	4.2	1.7
35	Gibraltar <sup>1</sup>	29	90	2,990	1.2	1.2	3.0	7.6

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 3C.

<sup>3</sup> This estimate is not comparable to those for the other centrally planned economies. It has been arrived at, following the Bank Atlas methodology, by adjusting official Romanian national accounts data and converting them into US dollars at the effective exchange rate for foreign trade transactions, which approximates Lel 20 per US dollar.

## NORTH AND CENTRAL AMERICA

## Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)	GNP at market prices		Growth rates (%)			
			Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	United States	213,540	1,519,890	7,120	1.1	0.8	2.5	1.6
2	Mexico	59,928	63,200	1,050	3.5	3.5	3.2	2.3
3	Canada	22,830	158,100	6,930	1.6	1.4	3.6	3.3
4	Cuba <sup>1,2</sup>	9,332	7,460	800	2.0	1.8	-0.6	1.0
5	Guatemala	6,275	3,590	570	3.2	3.2	2.4	2.8
6	Dominican Republic	4,695	3,390	720	2.9	2.9	3.4	6.6
7	Haiti	4,584	850	190	1.6	1.6	0.0	1.5
8	El Salvador	4,006	1,830	460	3.4	3.1	1.8	1.9
9	Puerto Rico	3,090	7,120	2,300	1.7	2.7	4.2	0.8
10	Honduras	2,890	1,050	360	2.7	2.7	1.5	0.8
11	Nicaragua	2,261	1,580	700	3.2	3.3	2.4	2.5
12	Jamaica	2,042	2,270	1,110	1.7	1.8	3.6	4.0
13	Costa Rica	1,965	1,890	960	3.1	2.5	3.4	3.7
14	Panama	1,668	2,150	1,290	3.1	3.1	4.1	2.2
15	Trinidad and Tobago	1,082	2,170	2,000	1.5	1.1	2.5	2.5
16	Martinique <sup>1</sup>	325	770	2,350	0.9	0.2	5.7	4.5
17	Guadeloupe <sup>1</sup>	325	490	1,500	1.0	0.5	3.7	0.1
18	Barbados	246	350	1,410	0.3	0.7	5.3	1.3
19	Netherlands Antilles <sup>1</sup>	242	410	1,680	1.5	1.7	-0.2	0.5
20	Bahamas <sup>1</sup>	204	630	3,110	3.9	3.8	1.1	-5.0
21	Belize <sup>1</sup>	140	90	670	2.9	3.3	2.0	1.5
22	Grenada	110	40	390	1.3	3.0	1.6	-7.3
23	St. Lucia <sup>1</sup>	107	60	580	1.3	1.4	2.7	-2.2
24	Virgin Islands (US) <sup>1</sup>	95	480	5,050	7.5	8.9	6.6	-3.6
25	St. Vincent <sup>1</sup>	90	40	420	0.7	0.7	0.1	-2.3
26	Dominica <sup>1</sup>	75	40	560	1.5	1.2	1.1	-1.3
27	Antigua <sup>1</sup>	71	60	840	1.8	1.4	0.5	-2.3
28	Bermuda <sup>1</sup>	53	360	6,770	1.3	0.6	4.2	1.2
29	St. Kitts-Nevis <sup>1</sup>	49	30	640	1.1	1.0	0.5	-1.5
30	Canal Zone <sup>1</sup>	44	230	5,320	0.3	-0.1	3.5	2.3

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.<sup>2</sup> For estimation of GNP per capita, see Technical Note, page 32.

## SOUTH AMERICA

## Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)	GNP at market prices		Growth rates (%)			
			Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	Brazil	106,996	110,130	1,030	2.9	2.9	4.3	6.2
2	Argentina	25,383	39,330	1,550	1.4	1.3	3.1	2.9
3	Colombia	23,576	13,630	580	2.8	2.8	2.7	3.9
4	Peru	15,387	11,670	760	2.9	2.9	2.7	3.4
5	Venezuela	11,993	27,320	2,280	3.3	3.1	2.2	1.5
6	Chile	10,253	10,130	990	2.0	1.8	1.3	-2.7
7	Ecuador	7,069	4,180	590	3.3	3.5	3.4	6.1
8	Bolivia	5,634	2,040	360	2.6	2.7	2.5	3.4
9	Uruguay	2,764	3,600	1,300	0.5	0.4	0.5	-0.3
10	Paraguay	2,553	1,470	580	2.6	2.7	2.0	3.3
11	Guyana	770	400	510	2.1	1.9	1.5	-0.1
12	Surinam	368	500	1,370	2.4	-0.2	3.5	2.3
13	French Guiana <sup>1</sup>	56	100	1,680	3.9	3.0	3.8	4.5

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

## OCEANIA AND INDONESIA

**Population (mid-1975), GNP at Market Prices (1975), GNP Per Capita (1975), and Average Annual Growth Rates (1960-75 and 1970-75)**

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

No.	Country	Population (000)	GNP at market prices		Growth rates (%)			
			Amount (US\$ millions)	Per capita (US\$)	Population		GNP per capita (real)	
					1960-75	1970-75	1960-75	1970-75
1	Indonesia	132,112	29,120	220	2.2	2.4	2.4	3.5
2	Australia	13,500	77,010	5,700	1.9	1.5	3.1	2.4
3	New Zealand	3,070	13,130	4,280	1.6	1.8	2.0	1.5
4	Papua New Guinea	2,756	1,290	470	2.4	2.6	3.8	2.3
5	Fiji	569	620	1,090	2.5	1.7	3.4	5.5
6	Solomon Islands <sup>1</sup>	190	50	250	2.8	3.1	-0.7	-4.3
7	Western Samoa	152	50	320	2.2	1.4	1.2	2.6
3	French Polynesia <sup>1</sup>	138	380	2,770	4.0	3.7	3.6	-7.2
9	New Caledonia <sup>1</sup>	135	600	4,460	3.9	3.3	3.5	-6.6
10	Pacific Islands, Trust Territory of the <sup>1</sup>	116	120	990	2.9	4.0	2.9	0.9
11	Guam <sup>1</sup>	108	610	5,620	3.9	4.4	6.0	12.5
12	Tonga <sup>1</sup>	99	40	410	3.1	2.5	0.2	1.8
13	New Hebrides <sup>1</sup>	97	50	480	2.6	3.0	2.9	1.5
14	Gilbert Islands <sup>1</sup>	53	60	1,070	2.1	1.4	0.7	15.7
15	American Samoa <sup>1</sup>	29	160	5,380	2.2	1.6	9.4	13.2

<sup>1</sup> Estimates of GNP per capita and its growth rate are tentative.

## POPULATION, GNP AT MARKET PRICES, AND GNP PER CAPITA FOR 1974, 1975, AND 1976

Member countries of the World Bank and countries with mid-1975 populations of one million or more.

Region Country	1974			1975			1976 (preliminary)		
	Population ('000)	GNP at market prices (US\$ millions)	Per capita (US\$)	Population ('000)	GNP at market prices (US\$ millions)	Per capita (US\$)	Population ('000)	GNP at market prices (US\$ millions)	Per capita (US\$)
<b>AFRICA</b>									
Nigeria	73,044	22,200	300	75,023	25,600	340	77,056	28,320	380
Egypt, Arab Republic of	35,417	3,300	93	35,986	3,600	100	36,096	3,930	108
Ethiopia	28,940	2,730	94	27,950	2,730	100	28,678	2,960	103
South Africa	24,940	26,950	1,080	25,470	32,270	1,270	26,030	34,850	1,340
Zaire	24,071	3,180	130	24,721	3,450	140	25,369	3,910	154
Morocco	16,291	7,680	430	16,680	7,860	470	16,935	8,060	476
Algeria	15,215	11,780	770	15,450	13,140	850	15,880	14,610	920
Sudan <sup>1</sup>	13,351	2,140	150	14,738	2,440	170	15,136	2,700	180
Kenya <sup>2</sup>	12,910	2,690	210	13,350	2,970	220	13,800	3,260	240
Uganda	11,186	2,580	230	11,556	2,680	230	11,937	2,820	240
Ghana	9,610	5,330	560	9,870	5,660	570	10,140	5,930	580
Mozambique <sup>1</sup>	9,030	1,770	190	9,310	1,920	200	9,455	1,600	170
Madagascar	8,320	1,460	180	8,433	1,720	200	9,112	1,870	200
Comoros	7,300	1,900	260	7,435	2,050	280	7,606	2,240	290
Upper Volta	6,387	2,990	470	6,700	3,630	540	7,028	4,280	610
Rhodesia	6,100	3,220	530	6,310	3,460	550	6,570	3,710	560
Botswana <sup>1</sup>	5,900	550	90	5,932	530	90	6,000	530	88
Malawi	5,459	3,430	630	5,594	4,090	730	5,840	5,800	1,000
Tunisia	5,300	640	120	5,540	750	130	5,695	880	150
Guinea	4,650	2,940	390	4,770	2,030	370	4,930	1,930	390
Senegal	4,917	1,580	120	5,044	1,660	130	5,135	1,980	390
Sierra Leone	4,869	1,100	90	4,920	2,090	420	5,063	2,200	440
Zambia	4,781	1,500	400	4,992	590	130	4,730	740	160
Niger	4,058	360	90	4,137	430	100	4,217	480	110
Chad	3,952	390	100	4,035	460	120	4,115	510	120
Burundi	3,655	370	100	3,782	340	110	3,922	370	110
Somalia <sup>1</sup>	3,100	310	100	3,111	390	130	3,200	430	130
Benin	3,027	330	110	2,982	610	200	3,053	610	200
Sierra Leone	2,352	10,260	4,360	2,442	13,510	5,530	2,535	16,000	6,330
Togo	2,176	540	250	2,220	560	250	2,270	620	270
Central African Empire	1,748	380	220	1,767	380	220	1,827	420	230
Liberia	1,500	610	410	1,549	670	430	1,600	720	450
Congo, People's Republic of the	1,300	380	300	1,322	420	320	1,350	460	340
Guinea-Bissau <sup>1</sup>	1,191	160	130	1,217	190	160	1,284	300	230
Lesotho <sup>1</sup>	1,130	160	130	1,160	180	160	1,190	240	200
Mauritius	871	500	580	883	540	610	879	560	640
Botswana <sup>1</sup>	654	250	380	666	230	350	674	260	390
Gabon	528	1,160	2,100	530	1,370	2,600	530	1,410	2,650
Guinea-Bissau <sup>1</sup>	508	80	160	519	70	140	530	70	140
Swaziland <sup>1</sup>	508	80	160	494	220	440	510	240	470
Comoros	478	170	360	484	220	440	510	240	470
Equatorial Guinea <sup>1</sup>	322	70	220	323	70	200	344	100	160
Sao Tome and Principe <sup>1</sup>	318	90	300	320	100	300	330	110	330
Upper Volta	79	30	400	80	100	460	80	140	480

NOTE: Data for GNP at market prices and GNP per capita are rounded to US\$ tens of millions and US\$10, respectively, and are based on the 1975 US\$ (see Technical Note, pages 31 and 32).

Footnotes are listed at end of table on page 35.

## POPULATION, GNP AT MARKET PRICES, AND GNP PER CAPITA FOR 1974, 1975, AND 1976

Member countries of the World Bank and countries with mid-1975 populations of one million or more.

Region Country	1974			1975			1976 (preliminary)		
	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)
<b>ASIA</b>									
China, People's Republic of <sup>1,3</sup>	809,251	269,160	330	822,800	315,250	380	835,800	343,090	410
India	595,579	72,150	120	609,072	85,960	140	620,440	95,860	150
Japan	10,160	444,770	4,040	11,570	496,260	4,450	112,770	553,140	4,910
Burmes	79,000	6,490	80	78,600	7,280	90	80,400	8,470	110
Pakistan	67,213	9,640	140	69,229	11,270	160	71,306	12,190	170
Viet Nam	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	47,600	n.a.	n.a.
Philippines	41,072	13,760	340	42,231	15,930	380	43,293	17,810	410
Thailand	40,780	12,710	310	41,870	14,600	350	42,960	16,230	380
Korea, Republic of	34,690	16,760	480	35,280	19,850	560	35,969	24,050	670
Iran	32,500	45,430	1,400	33,390	55,510	1,660	34,300	66,250	1,930
Burma	29,521	2,910	100	30,170	3,320	110	30,827	3,730	120
China, Republic of	15,710	13,300	850	16,000	15,000	940	16,300	17,500	1,070
Korea, Democratic People's Republic of <sup>1,3</sup>	15,443	6,300	410	15,848	7,560	480	16,254	7,910	470
Afghanistan	13,410	1,800	130	13,700	2,060	150	14,000	2,400	160
Sri Lanka	13,393	2,250	170	13,603	2,540	190	13,819	2,750	200
Nepal	12,320	1,200	100	12,587	1,340	110	12,857	1,490	120
Malaysia	11,976	8,560	720	12,308	9,340	760	12,653	10,900	860
Saudi Arabia	10,770	10,210	950	11,120	13,880	1,250	11,481	15,940	1,390
Syrian Arab Republic	9,008	24,760	3,090	8,296	33,240	4,010	8,594	38,510	4,480
Yemen Arab Republic <sup>1</sup>	7,168	4,220	590	7,410	5,330	720	7,655	5,970	780
Hong Kong	5,837	920	160	5,936	1,210	200	6,037	1,540	250
Israel <sup>4</sup>	4,249	6,830	1,610	4,367	7,700	1,760	4,460	9,410	2,110
Lao People's Democratic Republic <sup>1</sup>	3,959	12,090	3,000	3,469	13,160	3,790	3,563	13,920	3,920
Lebanon <sup>1</sup>	3,260	3,290	80	3,200	300	90	3,250	310	90
Jordan	3,055	1,070	1,070	3,164	n.a.	n.a.	n.a.	n.a.	n.a.
Singapore	2,620	460	460	2,700	1,240	460	2,792	1,710	610
Yemen, People's Democratic Republic of <sup>1</sup>	2,520	4,820	2,000	2,250	5,500	2,450	2,278	6,150	2,700
Mongolia <sup>1,3</sup>	1,533	850	550	1,577	410	260	1,723	480	280
Bhutan <sup>1</sup>	1,403	1,080	770	1,376	1,230	860	1,481	1,280	860
Kuwait	1,150	70	60	1,176	80	70	1,203	90	70
Oman	947	10,670	11,270	1,005	15,270	15,190	1,064	16,480	15,480
United Arab Emirates	750	1,140	1,520	773	1,790	2,320	796	2,130	2,680
Bahrain	548	7,680	14,020	553	8,880	13,600	694	9,710	13,990
Qatar	245	560	2,310	260	570	2,210	276	660	2,410
Cambodia	190	1,950	10,270	200	2,200	10,970	210	2,390	11,400
	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.

Footnotes are listed at end of table on page 30.

## POPULATION, GNP AT MARKET PRICES, AND GNP PER CAPITA FOR 1974, 1975, AND 1976

Region Country	1974			1975			1976 (preliminary)		
	Population ('000)	GNP at market prices		Population ('000)	GNP at market prices		Population ('000)	GNP at market prices	
		Amount (US\$ millions)	Per capita (US\$)		Amount (US\$ millions)	Per capita (US\$)		Amount (US\$ millions)	Per capita (US\$)
EUROPE									
USSR <sup>1,2</sup>	252,065	560,400	2,300	254,393	649,470	2,550	256,670	708,170	2,760
Germany, Federal Republic of	62,040	389,760	6,280	61,660	412,480	6,670	62,000	457,540	7,380
United Kingdom	55,970	197,630	3,530	55,910	211,700	3,780	56,070	225,150	4,020
Italy	55,410	149,250	2,690	55,810	156,530	2,810	56,190	171,250	3,050
France	52,560	290,280	5,520	52,790	314,080	5,950	52,920	346,730	6,550
Turkey	39,301	30,530	780	40,198	36,030	900	41,243	40,960	990
Spain	33,099	88,180	2,510	35,348	97,140	2,750	35,701	101,980	2,920
Yugoslavia <sup>1,3</sup>	33,691	76,560	2,270	34,022	88,320	2,600	34,548	98,130	2,860
Romania <sup>3</sup>	21,155	29,040	1,370	21,350	33,080	1,550	21,520	36,170	1,680
	21,029	21,910	1,040	21,245	26,450	1,240	21,446	31,070	1,450
German Democratic Republic <sup>1,3</sup>	16,925	59,350	3,450	16,850	65,830	3,910	16,794	70,880	4,220
Czechoslovakia <sup>1,3</sup>	14,886	47,300	3,240	14,802	53,450	3,610	14,917	57,250	3,840
Netherlands	13,340	70,300	5,240	13,650	78,550	5,750	13,770	85,320	6,200
Hungary <sup>1,3</sup>	10,479	20,270	1,930	10,541	22,690	2,150	10,599	24,140	2,280
Belgium	9,770	57,020	5,840	9,799	61,470	6,270	9,830	66,660	6,780
Portugal	9,247	14,580	1,580	9,577	15,060	1,570	9,732	16,480	1,690
Greece	9,020	18,450	2,050	9,101	21,320	2,340	9,128	23,600	2,590
Bulgaria <sup>1,3</sup>	8,679	15,690	1,810	8,722	16,930	1,910	8,761	20,270	2,310
Sweden	8,160	60,680	7,440	8,090	68,830	8,420	8,220	71,290	8,670
Austria	7,550	34,220	4,530	7,520	36,650	4,870	7,520	40,080	5,330
Switzerland	6,440	59,310	8,280	6,400	53,840	8,410	6,410	56,900	8,890
Denmark	5,050	31,770	6,290	5,060	34,450	6,810	5,070	37,770	7,460
Finland	4,690	23,300	4,970	4,710	25,520	5,420	4,730	26,620	5,620
Norway	3,990	24,090	6,040	4,010	27,110	6,760	4,030	29,920	7,420
Ireland <sup>1,3</sup>	3,090	6,890	2,230	3,130	7,470	2,390	3,164	8,090	2,560
Albania <sup>1,3</sup>	2,349	1,020	430	2,404	1,220	510	2,460	1,330	540
Cyprus	840	840	1,310	630	780	1,240	630	930	1,480
Luxembourg	355	2,120	5,970	358	2,150	6,020	361	2,330	6,460
Iceland	220	1,220	5,540	223	1,320	5,930	228	1,380	6,100

Footnotes are listed at end of table on page 30.

## POPULATION, GNP AT MARKET PRICES, AND GNP PER CAPITA FOR 1974, 1975, AND 1976

Member countries of the World Bank and countries with mid-1975 populations of one million or more.

Region/ Country	1974			1975			1976 (preliminary)		
	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)	Population (000)	GNP at market prices Amount (US\$ millions)	Per capita (US\$)
<b>NORTH and CENTRAL AMERICA</b>									
United States	211,980	1,415,980	6,680	213,540	1,619,960	7,120	215,120	1,698,060	7,890
Mexico	57,899	55,510	960	59,928	68,200	1,150	62,023	69,720	1,120
Canada	22,480	143,740	6,390	22,630	158,100	6,930	23,180	174,120	7,510
Chile	9,190	6,300	690	9,332	7,460	800	9,464	8,120	860
Guatemala	6,078	3,220	530	6,275	3,690	570	6,478	4,070	630
Dominican Republic	4,592	2,940	640	4,695	3,390	720	4,835	3,750	780
Honduras	3,730	2,030	540	3,830	2,130	560	3,930	2,230	570
El Salvador	3,687	1,610	470	3,790	1,720	450	3,890	1,860	480
Puerto Rico	3,030	6,550	2,160	3,090	7,120	2,300	3,129	2,030	200
Honduras	2,806	960	340	2,890	1,050	360	2,977	1,160	280
Nicaragua	2,188	1,410	640	2,261	1,580	700	2,335	1,760	750
Jamaica	2,008	2,070	1,030	2,042	2,270	1,110	2,078	2,230	1,070
Costa Rica	1,918	1,670	870	1,965	1,890	960	2,013	2,080	1,040
Panama	1,572	1,920	1,360	1,668	2,190	1,290	1,718	2,260	1,310
Trinidad and Tobago	1,072	1,820	1,780	1,062	2,170	2,000	1,093	2,450	2,240
Barbados	54	100	1,850	246	350	1,410	247	380	1,550
Bahamas <sup>1</sup>	197	660	3,350	110	600	5,400	211	700	3,310
Grenada	108	40	350	110	40	390	112	50	420
<b>SOUTH AMERICA</b>									
Brazil	103,981	97,250	940	106,996	110,130	1,030	109,960	125,570	1,140
Argentina	22,940	1,490	650	23,390	38,390	1,650	25,719	39,920	1,550
Colombia	14,532	10,810	740	14,830	11,330	760	15,400	15,400	830
Peru	14,953	10,460	700	15,365	11,670	760	16,226	15,400	830
Venezuela	11,632	23,980	2,060	11,993	27,320	2,280	12,360	34,750	2,870
Chile	10,068	10,790	1,070	10,253	10,130	990	10,453	10,990	1,050
Ecuador	6,830	3,540	520	7,069	4,180	590	7,316	4,690	640
Bolivia	5,470	1,760	320	5,634	2,040	360	5,794	2,260	390
Uruguay	3,200	3,200	1,000	2,764	3,600	1,300	2,600	3,900	1,390
Paraguay	2,484	1,320	530	2,553	1,470	580	2,625	1,680	640
Guyana	756	340	450	770	400	510	783	430	540
<b>OCEANIA and INDONESIA</b>									
Indonesia	129,063	25,680	200	132,112	29,120	220	135,191	32,440	240
Australia	13,940	71,470	5,060	13,500	77,010	5,700	13,660	83,360	6,100
New Zealand	3,010	12,270	4,080	3,070	13,130	4,260	3,090	13,120	4,250
Papua New Guinea	2,663	1,250	470	2,756	1,280	470	2,829	1,400	490
Fiji	664	970	1,010	669	620	620	680	670	1,150
Western Samoa	151	40	290	152	50	320	153	50	350

NOTE: Data for GNP at market prices and GNP per capita are rounded to US\$ tens of millions and US\$10.

1 Estimates of GNP per capita are tentative.

2 Mainland Tanzania.

3 For estimation of GNP per capita, see Technical Note, page 33.

4 GNP per capita estimates do not reflect the significant devaluation of the pound in November 1977. 5 Estimates are not comparable to those for the other centrally planned economies. They have been arrived at by estimating the value of the national product in rubles, converting rubles into dollars and converting them into US dollars at the effective exchange rate for foreign trade transactions, which approximates Lst 26 per US dollar.

n.a.—Not available.

## TECHNICAL NOTE

For purposes of international comparison, gross national product (GNP) estimates in US dollars or some other numeraire should be calculated, ideally, on the basis of purchasing power parities or through direct real product comparisons. By far the most elaborate and ambitious effort yet undertaken in this area is the United Nations International Comparison Project (ICP)<sup>1</sup> a study begun in 1968 jointly by the United Nations Statistical Office and the University of Pennsylvania, with the support of the World Bank and a number of other international, national, and private institutions. The ICP, which is now in its third and final research phase, has developed a highly sophisticated method for measuring total expenditure, which can then be used to derive more reliable and directly comparable estimates of per capita income on an international scale than heretofore possible. The published ICP Phase I findings represent detailed comparisons for 10 countries, including three developing countries. The Phase II Report, containing data for an additional six countries, will be published early in 1978, and work is well advanced on Phase III with data for about 16 more, mostly developing, countries.

In the interim, the World Bank continues to improve its *Atlas* as a source of readily available comparable GNP data. The methodology is updated continuously to take into account price and exchange rate movements (see introduction, page 2). These adjustments notwithstanding, the *Atlas* conversion remains an exchange rate conversion, and exchange rates are generally recognized to be less than adequate for purposes of measuring the comparative purchasing power of different currencies.

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<sup>1</sup> The results of the first phase of the ICP were published in 1975 in Irving B. Kravis, Zoltan Kenessey, Alan Heston, and Robert Summers, *A System of International Comparisons of Gross Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1975). The second phase of the ICP will be published in the spring of 1978, as follows: Irving B. Kravis, Alan Heston, and Robert Summers, *International Comparisons of Real Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1978).

It should be remembered that exchange rates equate, at best, the prices of internationally traded goods and services. They may bear little relationship to the prices of goods and services not entering international trade, which form the bulk of the national product in most developing countries. In developing countries, services and agricultural output, in particular, are generally priced lower in relation to industrial output than in industrialized countries, and agriculture often accounts for the single largest share of total product in developing countries. An exchange rate conversion method, therefore, tends to exaggerate the real income differences between less developed and more developed countries. A comparison of the ICP Phase I findings with the *Atlas* figures helps illustrate this point:

**Alternate Estimates of Relative Per Capita  
Gross Domestic Product (GDP) or  
Gross National Product (GNP) Levels**

(indices: United States = 100)

Country	GDP ICP (1)	GNP Atlas (2)	GDP ICP (3)	GNP Atlas (4)
Kenya	5.72	2.98	5.72	3.12
India	7.12	2.02	6.93	1.99
Colombia	15.90	7.21	18.46	8.12
Hungary <sup>(a)</sup>	40.30	27.53	52.65	30.25
Italy	45.80	39.66	46.68	39.42
United Kingdom	60.30	52.03	63.13	53.15
Japan	61.50	54.68	66.85	62.47
Germany, Federal Republic of	74.70	91.92	75.52	93.73
France	75.00	76.32	77.50	83.59
United States	100.00	100.00	100.00	100.00

(a) Hungary: All data, except for the 1970 ICP estimate, are special World Bank estimates not based on the *Atlas* method.

Source: Col. (1): ICP, Phase I.  
Col. (2): *Atlas* method estimates for 1970, at current prices, based on average 1974-76 prices and exchange rates.  
Col. (3): ICP 1970 estimates, updated to 1975 by means of real GDP growth and the US GDP deflator.  
Col. (4): *Atlas* method estimates for 1975, in current prices, based on average 1974-76 prices and exchange rates.

For reasons noted in the introduction, the estimates of 1975 GNP and per capita GNP published in this edition of the *Atlas* are calculated on the basis of the 1974-76 base period. With this method, GNP in domestic currency units is first expressed in

weighted average domestic prices of the base period 1974-76 and then converted into US dollars through the weighted average exchange rate for the same base period. After adjusting it for the aggregate price difference in US GNP between the base period and 1975, this estimate is divided by the midyear population to derive per capita GNP in current US dollars for 1975. The per capita GNP estimates in current US dollars for 1974 and 1976, which are shown in the Annex together with the 1975 estimates, are calculated on the same basis and include the necessary corrections for the rate of US inflation between the base period and the respective year.

The year-to-year changes in the per capita GNP estimates, therefore, reflect two factors: real per capita income growth and the rate of US inflation. As in previous editions of the *Atlas*, the average annual rates of growth for population and real per capita product for the periods 1960-75 and 1970-75 have been computed by fitting a trend line to the logarithmic values of the population and constant price GNP per capita data over time. With this method, all available observations within the relevant time period are considered, and the growth rates obtained reflect general trends rather than cyclical factors or irregular variations in any particular year.

As a result of shifting the *Atlas* base period to 1974-76, the per capita GNP estimates for the petroleum-exporting countries now fully reflect the income effect of the considerable increases in petroleum prices that have occurred since late 1973. The table below, which compares 1975 and 1976 GNP per capita figures for the petroleum exporters calculated at current prices and exchange rates (single-year exchange rate conversion) or, the one hand, and on the basis of weight average prices and exchange rates (*Atlas* method) on the other, illustrates this point:

**Comparison of GNP Per Capita Estimates,  
1975 and 1976**  
(current US\$)

Countries	1975			1976 <sup>(a)</sup>		
	Atlas method <sup>(b)</sup>	Single-year exchange rate con- version	Ratio (1)/(2)	Atlas method <sup>(c)</sup>	Single-year exchange rate con- version	Ratio (3)/(4)
	(1)	(2)		(3)	(4)	
Algeria	840	870	1.04	990	960	0.97
Bahrain	2,230	2,210	0.99	2,410	2,440	1.01
Brunei	5,890	6,060	1.03	6,530	6,440	0.99
Ecuador	550	580	1.05	640	670	1.05
Gabon	2,250	2,670	1.19	2,590	2,710	1.05
Indonesia	200	210	1.05	240	260	1.08
Iran	1,550	1,610	1.04	1,930	1,930	1.00
Iraq	1,100	1,190	1.08	1,390	1,390	1.00
Kuwait	14,710	14,880	1.01	15,480	15,310	0.99
Libya	5,510	5,010	0.91	6,310	6,060	0.96
Nigeria	320	340	1.06	380	380	1.00
Oman	2,120	2,290	1.08	2,680	2,460	0.92
Qatar	8,570	10,850	1.27	11,400	11,270	0.99
Saudi Arabia	3,060	4,000	1.31	4,480	4,670	1.04
Trinidad and Tobago	1,890	2,080	1.11	2,240	2,190	0.98
United Arab Emirates	13,500	13,500	1.01	13,990	13,970	1.00
Venezuela	2,140	2,190	1.02	2,570	2,550	0.99

(a) Preliminary.

(b) Base period 1973-75.

(c) Base period 1974-76.

For 1975, the single-year exchange rate conversion generally gives higher estimates than the *Atlas* method, especially for countries where petroleum is a more important element of GNP. The 1976 ratio of the single-year exchange rate conversion estimate to the *Atlas* method data, however, is generally closer to unity. The 1976 *Atlas* estimates, of course, reflect the use of the updated base, so that the impact of the large relative export and product price changes in 1974 influence the GNP estimates in all three—rather than two—of the base years.

The method used to estimate GNP and GNP per capita for the centrally planned economies (CPEs) of Eastern Europe is essentially the same as in previous editions. Starting points are the estimates of gross domestic product (GDP) for 1965 developed by the UN Economic Commission for Europe (ECE)<sup>2</sup> through an extensive physical indicators comparison. In that study, GDP per capita estimates denominated in US dollars for 22 non-CPE countries were regressed against 21 physical indicators to

determine the relationship between them. Estimates of 1965 GDP for the CPEs were then obtained by substituting the values of the 21 physical indicators for the CPEs in the estimating equations derived for the 22 non-CPE countries. For the *Atlas*, these 1965 ECE estimates for the CPEs and the other countries were moved to 1975 by means of indices of real GNP and population growth and the weighted average GNP deflator for the 18 European market economies included in the original ECE study. The relationship between the 1975 ECE-based estimates for the European non-CPE countries—which are similar to purchasing power parity estimates—and the 1975 GNP per capita estimates of these countries derived through the standard *Atlas* method was then determined by regression analysis using a second degree polynomial and was found to be highly significant. The GNP per capita estimates (*Atlas* method equivalents) for the Eastern European CPEs—other than Romania—were then calculated on the basis of this relationship.

Information available for Albania, Cuba, and the Asian CPEs is fragmentary and often tentative. As a result, different methods of GNP estimation are used in each case.

It should be emphasized that in the absence of market conditions, internal cost and price relationships in centrally planned economies differ substantially from those in other countries having comparable per capita GNP levels. More than usual caution must be exercised, therefore, in using and interpreting data for these countries.

This edition of the *Atlas* also reflects the revisions that have been made in the basic data series of both GNP and population for a number of countries. Scholars and statisticians interested in a fuller and more technical explanation of the methodology used in compiling the figures for the *World Bank Atlas* are invited to address their queries to the Economic and Social Data Division, Economic Analysis and Projections Department, World Bank.

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<sup>2</sup>UN Economic Commission for Europe, *Economic Survey of Europe in 1969, Part 1: Structural Trends and Prospects in the European Economy* (New York: UN, 1970), pp. 139-52.

# U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances

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**April 1978**

**(Including January-March 1978 revisions)**

U.S. Department of Labor  
Bureau of Labor Statistics

Report 534



*Editor's Note*—This release contains the entire list of the U.S. Department of State Indexes of Living Costs Abroad and Quarters Allowances as of April 1978. Revisions are published quarterly in January, April, July, and October. Explanations of the compilation and use of the indexes and allowances were published in the October 1973 release. A revised explanation of the quarters allowances was published with the April 1977 complete list. Material in this publication is in the public domain and may be reproduced without restriction. Questions regarding the indexes and allowances, inquiring as to living costs in nonforeign areas, and requests to be placed on the mailing list should be directed to the U.S. Department of Labor, Bureau of Labor Statistics, Office of Publications, Washington, D.C. 20212.

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education),  
April 1978

(Washington, D.C.=100)

Country and city	Exchange rate 1/		Local 2/		U.S. Government 3/		Survey date
	Foreign unit	Number per US\$1	Relative	Index	Relative	Index	
Afghanistan: Kabul.....	Afghani	44.7	103	111	90	100	Aug. 77
Algeria: Algiers.....	Dinar	4.12	140	141	120	121	May 77
Argentina: Buenos Aires.....	Peso	462	86	87	84	85	Sep. 77
Australia: Canberra.....	Dollar	0.8772	120	121	111	111	Oct. 77
Austria: Vienna.....	Schilling	17.0	152	150	121	121	Jan. 77
Bahamas: Nassau.....	Dollar	1.00	124	131	118	125	Jan. 77
Bahrain: Manama.....	Dinar	0.3830	133	149	121	137	Nov. 77
Bangladesh: Dacca.....	Taka	15.0	96	107	80	91	Oct. 77
Barbados: Bridgetown.....	Dollar	2.00	106	110	94	98	Apr. 77
Belgium: Brussels.....	Franc	35.4	162	160	126	125	July 77
Belize: Belize.....	Dollar	1.80	83	88	80	85	July 75
Benin: Cotonou.....	CFA Franc	250	134	145	118	128	Jan. 77
Bermuda .....	Dollar	1.00	128	129	94	95	Dec. 76
Bolivia: La Paz.....	Peso	20.00	105	110	88	95	Dec. 76
Botswana: Gaborone.....	Pula	0.8210	96	99	88	91	June 77
Brazil: Belem.....	Cruzeiro	15.4	103	101	95	94	Nov. 77
Brasilia.....	Cruzeiro	14.9	115	114	103	104	Oct. 77
Rio de Janeiro.....	Cruzeiro	13.3	115	111	102	99	Apr. 77
Sao Paulo.....	Cruzeiro	15.4	120	116	107	104	Nov. 77
British West Indies: Grand Cayman Island.....	Dollar	0.800	120	122	119	120	Mar. 74
Bulgaria: Sofia.....	Lev	0.9110	107	121	90	103	Nov. 77
Burundi: Bujumbura.....	Franc	89.6	130	136	109	115	Nov. 77
Cameroon: Yaounde.....	CFA Franc	236	157	161	125	128	Sep. 77
Canada: Ottawa.....	Dollar	1.00	104	102	97	97	Sep. 77
Quebec.....	DOLLAR	1.08	104	105	97	97	Sep. 77
Vancouver.....	Dollar	1.05	104	105	99	99	Sep. 77
Central African Empire: Bangui.....	Dollar	245	139	144	114	122	Dec. 76
Chad: Njamena.....	CFA Franc	235	143	156	118	130	Oct. 77
Chile: Santiago.....	CFA Franc	23.8	105	116	94	106	Sep. 77
China: Taipei, Taiwan.....	Peso	37.95	98	104	70	76	Apr. 76
Colombia: Bogota.....	Dollar	29.50	70	71	69	71	Mar. 75
Costa Rica: San Jose.....	Peso	8.54	100	105	90	98	Feb. 77
Cyprus: Nicosia.....	Pound	0.4120	94	93	88	87	Feb. 77

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education),  
April 1978—Continued  
(Washington, D.C.=100)

Country and city	Exchange rate 1/		Local 2/		U.S. Government 3/		Survey date
	Foreign unit	Number per US\$1	Relative	Index	Relative	Index	
Czechoslovakia: Prague.....	Crown	4/	108	108	81	81	Dec. 74
Denmark: Copenhagen.....	Krone	6.02	145	143	119	118	Mar. 77
Dominican Republic: Santo Domingo.....	Peso	1.18	97	104	88	96	Sep. 77
Ecuador: Quito.....	Sucro	24.80	80	86	75	82	Jan. 75
Egypt: Cairo.....	Pound	0.7000	86	94	79	88	Nov. 77
El Salvador: San Salvador.....	Colon	2.50	90	97	81	89	Jan. 77
Ethiopia: Addis Ababa.....	Dollar	2.05	112	120	84	92	Oct. 76
Fiji: Suva.....	Dollar	0.8700	92	104	84	96	Feb. 76
Finland: Helsinki.....	Markka	4.03	145	142	121	119	May 77
France: Lyon.....	Franc	4.95	146	145	122	122	May 77
France: Marseille.....	Franc	4.95	133	130	116	116	Mar. 77
France: Nice.....	Franc	4.74	133	133	116	116	Oct. 77
France: Paris.....	Franc	4.95	146	142	125	124	Mar. 77
France: Strasbourg.....	Franc	4.95	138	136	112	111	Mar. 77
French West Indies: Martinique.....	Franc	4.85	127	127	117	128	Feb. 77
Gabon: Libreville.....	CFR Franc	250	147	163	121	134	Sep. 76
Gambia: Banjul.....	Dalasi	2.08	128	133	116	120	Nov. 77
Germany: Dusseldorf.....	Mark	2.36	153	152	120	120	Feb. 77
Germany: Frankfurt.....	Mark	2.36	152	150	99	98	Feb. 77
Ghana: Accra.....	Cedi	1.14	135	155	105	124	Feb. 77
Greece: Athens.....	Drachma	37.1	112	111	85	85	June 77
Guatemala: Guatemala City 5/.....	Quetzal	1.00	88	88	82	89	Nov. 75
Guyana: Georgetown.....	Dollar	2.54	85	90	80	85	Feb. 77
Haiti: Port-au-Prince.....	Gourde	5.00	98	107	85	96	Apr. 77
Honduras: Tegucigalpa.....	Lempira	2.00	100	107	84	92	Aug. 77
Hong Kong: Hong Kong.....	Dollar	4.62	111	120	103	113	Feb. 77
Hungary: Budapest.....	Forint	19.48	108	109	89	89	Oct. 77
Iceland: Reykjavik.....	Krona	96.0	152	147	95	95	May 74
India: New Delhi.....	Rupee	8.60	117	97	74	85	Sep. 77
Indonesia: Djakarta.....	Rupiah	41.4	184	126	99	110	Mar. 77
Iran: Tehran.....	Rial	70.5	102	118	82	97	Oct. 77
Iraq: Baghdad.....	Dinar	0.2941	98	126	91	119	Oct. 77
Ireland: Dublin.....	Pound	0.6061	91	91	84	84	Aug. 76



Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education),  
 April 1978 — Continued

(Washington, D.C.=100)

Country and city	Exchange rate 1/		Local 2/		U.S. Government 3/		Survey date
	Foreign unit	Number per US\$1	Relative	Index	Relative	Index	
Mozambique: Maputo.....	Escudo	31.4	102	114	87	99	Feb. 76
Nepal: Kathmandu.....	Rupee	12.45	87	96	75	86	Aug. 77
Netherlands: The Hague.....	Guilder	2.46	139	137	112	111	Feb. 77
Netherlands Antilles: Curacao.....	Florin	1.79	116	120	108	111	Sep. 77
New Zealand: Wellington.....	Dollar	0.3744	104	107	90	96	Oct. 77
Nicaragua: Managua.....	Cordoba	7.00	98	104	83	90	Oct. 77
Niger: Niamey.....	CFA Franc	242	143	158	119	133	July 74
Nigeria: Lagos.....	Naira	0.6275	141	148	115	133	Oct. 77
Norway: Oslo.....	Krone	5.19	177	175	120	125	Dec. 76
Oman: Muscat.....	Rial	0.342	129	139	120	120	Sep. 77
Pakistan: Islamabad.....	Rupee	9.90	92	99	77	83	Apr. 77
Karachi.....	Rupee	9.90	96	104	80	90	Dec. 75
Panama: Panama City.....	Balboa	1.00	100	110	79	89	Mar. 77
Papua New Guinea: Port Moresby.....	Dollar	0.7874	123	134	113	124	Sep. 77
Paraguay: Asuncion.....	Guarani	130	113	122	97	106	May 77
Peru: Lima.....	Sol	76.9	90	93	86	90	Sep. 77
Philippines: Manila.....	Peso	7.40	83	88	71	77	Apr. 77
Poland: Warsaw.....	Zloty	33.0	87	97	79	86	Dec. 76
Portugal: Lisbon.....	Escudo	38.6	104	103	89	87	June 77
Qatar: Doha.....	Riyal	3.94	136	148	130	142	Mar. 77
Rwanda: Kigali.....	Riyal	91.4	138	138	109	87	May 77
Saudi Arabia: Al Khobar (Dharam).....	Riyal	3.52	118	135	88	111	June 75
Jidda.....	Riyal	3.52	120	136	107	106	Oct. 76
Riyadh.....	Riyal	3.52	122	137	89	123	May 77
Senegal: Dakar.....	CFA Franc	248	141	142	124	125	May 77
Seychelles: Victoria.....	Rupee	7.73	96	104	91	100	May 77
Sierra Leone: Freetown.....	Leone	1.15	114	119	100	100	Jan. 77
Singapore: Singapore.....	Dollar	2.45	104	111	97	105	Mar. 77
South Africa: Johannesburg.....	Rand	0.6711	104	105	97	98	Feb. 75
Spain: Barcelona.....	Peseta	56.0	112	108	98	95	Mar. 74
Madrid.....	Peseta	80.0	112	109	92	91	Nov. 77

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education),  
 April 1978 — Continued  
 (Washington, D.C.=100)

Country and city	Exchange rate 1/		Local 2/		U.S. Government 3/		Survey date
	Foreign unit	Number per US\$1	Relative	Index	Relative	Index	
Sri Lanka: Colombo.....	Rupee	15.9	66	6/ 72	73	79	Oct. 77
Sudan: Khartoum.....	Pound	0.3980	123	143	101	119	Nov. 77
Surinam: Paramaribo.....	Florin	1.77	114	126	103	114	Mar. 77
Swaziland: Mbabane.....	Rand	0.8679	86	88	78	79	Apr. 77
Sweden: Goteborg.....	Krona	4.84	148	149	127	129	May 77
Sweden: Stockholm.....	Krona	4.84	156	156	129	129	July 77
Switzerland: Geneva.....	Franc	2.40	161	158	145	143	May 77
Syria: Damascus.....	Pound	3.90	101	100	90	91	May 77
Tanzania: Dar es Salaam.....	Shilling	8.30	94	111	90	106	Jan. 77
Thailand: Bangkok.....	Baht	20.3	90	99	83	92	Apr. 77
Togo: Lome.....	CFA Franc	242	128	139	105	116	Oct. 77
Trinidad and Tobago: Port-of-Spain.....	Dollar	2.40	96	106	89	98	Oct. 77
Tunisia: Tunis.....	Dinar	0.4246	118	123	91	97	June 77
Turkey: Ankara.....	Lira	16.0	98	103	81	86	Apr. 76
Turkey: Istanbul 7/.....	Lira	17.5	112	117	91	99	July 77
United Arab Emirates: Abu Dhabi.....	Dirham	3.88	131	146	122	136	Apr. 77
United Kingdom: Belfast.....	Pound	0.4098	114	114	99	98	May 74
United Kingdom: Edinburgh.....	Pound	0.5747	99	101	90	92	June 77
United Kingdom: London.....	Pound	0.5814	105	102	90	89	Apr. 77
Upper Volta: Ouagadougou.....	CFA Franc	132	132	139	107	116	Apr. 76
Uruguay: Montevideo.....	Peso	235	79	84	73	78	Mar. 76
U.S.S.R.: Moscow.....	Ruble	0.6950	118	141	101	124	Nov. 77
Venezuela: Caracas.....	Bolivar	4.28	123	139	104	120	Aug. 77
Venezuela: Maracaibo.....	Bolivar	4.28	118	128	101	110	May 76
Yemen: Sana.....	Rial	4.52	129	132	108	111	July 77
Yugoslavia: Belgrade.....	Dinar	18.1	97	96	87	86	Mar. 77
Zaire: Kinshasa.....	Zaire	0.8403	156	167	115	124	July 77
Zambia: Lusaka.....	Kwacha	0.7493	124	130	103	109	Nov. 77

Table 1. U.S. Department of State indexes of living costs abroad (excluding housing and education),  
 April 1978—Continued  
 (Washington, D.C.—100)

footnotes

<sup>1</sup> The exchange rates shown are those used to calculate the indexes. The current exchange rates for some countries may differ from the rates shown. See "Exchange Rates" in the explanation mentioned in the Editor's Note.

<sup>2</sup> The local relative and local index measure living costs for private American citizens. The relative is a basic price comparison of goods and services in the foreign city and in Washington, D.C. The index is the local relative adjusted to reflect modifications in the consumption expenditures made by Americans living in the foreign city. The local index is the measure appropriate for establishing cost-of-living allowances for nongovernment American employees overseas.

<sup>3</sup> The U.S. Government relative and index measure living costs for U.S. Government employees with the right to use special purchasing facilities. The relative is a basic price comparison and the index reflects

adjustments in consumption expenditures made by Americans in the foreign city.

<sup>4</sup> Two exchange rates were used in the calculation of the indexes: The rate of 10.72 Cz crowns for purchases in local retail outlets, and the rate of 5.20 Tuzex crowns for purchases in Tuzex stores.

<sup>5</sup> The survey reflects living costs before the 1976 earthquake.

<sup>6</sup> The U.S. Government index is higher than the local index. See "Relation between local index and U.S. Government index" in the explanation mentioned in the Editor's Note.

<sup>7</sup> Although the basic survey was completed in the period from July 5 through August 5, 1977, the indexes include substantial price increases reported by telegram in September, 1977.

SOURCE: U.S. Department of State, Allowances Staff.

Table 2. U. S. Department of State quarters allowances, April 1, 1978

Country and city	Effective date <u>1/</u>	Exchange rate <u>2/</u>		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status <u>3/</u>	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Argentina: Buenos Aires.....	Oct. 77	Peso	258.0	Family	\$10,000	\$14,000	\$16,000
				Single	8,000	10,000	14,000
Australia: Canberra.....	Jan. 78	Dollar	0.882	Family	4,900	5,200	5,600
				Single	3,800	4,200	5,000
Melbourne.....	Jan. 78	Dollar	0.882	Family	5,100	5,900	6,600
				Single	4,100	4,500	5,800
Sydney.....	Jan. 78	Dollar	0.882	Family	7,100	8,000	9,900
				Single	5,200	5,600	8,000
Austria: Vienna.....	Mar. 78	Schilling	14.85	Family	11,000	13,900	15,200
				Single	9,000	11,000	13,300
Bahamas: Nassau.....	Mar. 78	Dollar	1.00	Family	9,400	10,200	11,200
				Single	7,200	8,000	9,400
Bahrain: Manama.....	Mar. 78	Dinar	0.383	Family	11,500	13,700	13,700
				Single	9,600	11,500	13,700
Barbados.....	Oct. 76	Dollar	2.005	Family	4,700	5,500	6,800
				Single	4,000	4,600	5,400
Belgium: Brussels.....	Mar. 78	Franc	32.25	Family	7,000	10,400	12,400
				Single	6,500	7,000	10,900
Bermuda .....	Mar. 78	Dollar	1.00	Family	6,900	6,900	6,900
				Single	5,000	5,900	6,900
Brazil: Recife.....	May 77	Cruzeiro	12.98	Family	5,600	6,600	6,600
				Single	5,000	5,600	5,800
Rio de Janeiro.....	Jan. 78	Cruzeiro	15.18	Family	10,200	13,600	16,000
				Single	7,000	10,200	13,600
Sao Paulo.....	Feb. 77	Cruzeiro	12.52	Family	10,000	13,000	16,000
				Single	7,000	10,000	13,000
Canada: Montreal.....	Dec. 77	Dollar	1.102	Family	5,300	5,600	8,000
				Single	5,300	5,300	5,800
Ottawa.....	Dec. 77	Dollar	1.102	Family	4,600	6,600	6,600
				Single	3,700	4,300	6,000
Toronto.....	Dec. 77	Dollar	1.102	Family	5,200	6,100	6,500
				Single	4,700	5,800	5,800
Vancouver.....	Dec. 77	Dollar	1.102	Family	5,100	7,500	7,500
				Single	5,100	5,100	6,900
Winnipeg.....	Dec. 77	Dollar	1.102	Family	4,200	4,500	4,500
				Single	3,500	4,200	4,200

Table 2. Department of State quarters allowances, April 1, 1978 — Continued

Country and city	Effective date <sup>1/</sup>	Exchange rate <sup>2/</sup>		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status <sup>3/</sup>	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Chile: Santiago.....	Nov. 77	Peso	24.36	Family	7,900	8,800	10,000
				Single	5,600	7,000	9,000
China: Taichung, Taiwan.....	June 77	Dollar	37.95	Family	2,900	2,900	3,100
Taipei, Taiwan.....	June 77	Dollar	37.95	Single	2,100	2,900	2,900
				Family	3,200	3,800	3,800
Colombia: Bogota.....	Feb. 78	Peso	36.5	Single	2,900	2,900	3,200
				Family	6,300	7,400	8,800
Costa Rica: San Jose.....	Jan. 78	Colon	8.54	Single	6,800	6,300	6,300
				Family	5,000	5,000	6,400
Cyprus: Nicosia.....	Feb. 78	Pound	0.375	Single	3,800	4,200	5,000
				Family	4,100	5,300	5,300
Denmark: Copenhagen.....	Mar. 78	Krone	5.72	Single	2,900	2,800	4,800
				Family	7,100	7,900	8,300
Dominican Republic: Santo Domingo	Feb. 78	Peso	1.18	Single	6,000	6,000	6,900
				Family	4,700	5,900	6,400
Ecuador: Guayaquil.....	Dec. 77	Sucre	26.11	Single	3,700	4,700	5,000
				Family	8,400	10,400	12,900
				Single	6,800	9,400	10,400
				Family	5,700	6,300	7,600
El Salvador: San Salvador.....	Dec. 77	Colon	2.50	Single	3,900	4,500	6,800
				Family	6,000	7,800	8,000
Finland: Helsinki.....	Mar. 78	Markka	4.19	Single	4,300	6,200	6,200
				Family	5,400	8,000	9,000
France: Paris.....	Jan. 78	Franc	4.77	Single	4,500	5,000	5,600
				Family	8,300	10,800	11,900
Germany: Frankfurt.....	Feb. 78	Mark	2.10	Single	6,500	8,600	8,600
				Family	5,000	5,700	7,500
Heidelberg.....	Mar. 78	Mark	2.10	Single	3,800	4,200	5,700
				Family	4,600	5,600	6,400
Mannheim.....	Feb. 78	Mark	2.10	Single	3,700	4,300	5,600
				Family	4,100	4,900	4,900
Munich.....	Feb. 78	Mark	2.10	Single	3,700	3,700	4,400
				Family	5,300	6,600	7,100
				Single	4,300	4,300	6,000

Table 2. U. S. Department of State quarters allowances, April 1, 1978 — Continued

Country and city	Effective date <u>1/</u>	Exchange rate <u>2/</u>		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status <u>3/</u>	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Germany--continued							
Nurnberg.....	Mar. 78	Mark	2.10	Family	4,500	5,700	6,600
Stuttgart.....	Mar. 78	Mark	2.10	Single	3,500	4,500	5,300
Wiesbaden.....	Feb. 78	Mark	2.10	Family	3,800	5,300	6,500
				Single	4,300	5,300	6,500
Greece: Athens.....	Feb. 78	Drachma	35.60	Single	4,300	4,300	5,200
				Family	7,100	7,900	7,900
Guatemala: Guatemala City.....	Dec. 77	Quetzal	1.00	Single	4,700	5,000	7,300
				Family	7,000	7,700	9,200
Haiti: Port-au-Prince.....	Apr. 77	Gourde	5.00	Single	5,300	5,500	6,500
				Family	6,900	7,100	8,000
Honduras: Tegucigalpa.....	Mar. 78	Lempira	2.00	Single	5,400	6,100	7,100
				Family	5,400	9,000	9,800
Iceland: Reykjavik.....	Aug. 77	Krona	194.5	Single	5,200	5,700	8,800
				Family	3,600	6,000	6,000
Iran: Tehran.....	July 77	Rial	70.5	Single	3,600	3,800	5,800
				Family	7,600	10,600	10,600
Ireland: Dublin.....	Feb. 78	Pound	0.518	Single	6,600	7,600	10,600
				Family	5,100	6,600	6,600
Italy: Catania.....	Mar. 78	Lira	856	Single	4,200	5,300	5,300
				Family	3,000	3,000	3,000
La Spezia.....	Mar. 78	Lira	856	Single	2,900	2,900	3,000
				Family	3,100	3,800	4,200
Leghorn.....	Mar. 78	Lira	856	Single	2,500	3,100	4,000
				Family	3,200	3,600	3,700
Milan.....	Mar. 78	Lira	856	Single	2,700	2,700	3,400
				Family	5,400	7,100	7,100
Naples.....	Mar. 78	Lira	856	Single	4,400	5,400	6,600
				Family	6,500	8,100	8,100
Palermo.....	Mar. 78	Lira	856	Single	5,200	8,100	8,100
				Family	4,400	5,500	5,900
Rome.....	Mar. 78	Lira	856	Single	3,500	4,400	5,500
				Family	6,200	8,500	9,000
				Single	6,500	7,000	8,400

Table 2. Department of State quarters allowances, April 1, 1978—Continued

Country and city	Effective date <u>1/</u>	Exchange rate <u>2/</u>		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status <u>3/</u>	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Jamaica: Kingston.....	Dec. 77	Dollar	1.278	Family	4,800	6,600	7,200
Japan: Fukuoka.....	Feb. 78	Yen	238	Single	4,500	4,800	6,300
Misawa.....	Feb. 78	Yen	238	Family	2,100	3,500	4,400
Nagoya.....	Feb. 78	Yen	238	Single	3,400	2,900	3,900
Tokyo-To <u>4/</u> .....	Feb. 78	Yen	238	Family	3,400	3,600	4,000
Yokohama.....	Feb. 78	Yen	238	Single	2,500	3,600	3,600
	Feb. 78	Yen	238	Family	2,000	2,800	3,600
	Feb. 78	Yen	238	Single	3,900	2,500	2,500
	Feb. 78	Yen	238	Family	3,500	4,200	4,400
	Feb. 78	Yen	238	Single	4,500	3,500	4,400
	Feb. 78	Yen	238	Family	4,300	6,500	7,200
Korea: Seoul.....	Oct. 77	Won	482	Single	5,000	5,000	6,500
Kuwait: Kuwait.....	Feb. 78	Dinar	0.279	Family	4,100	4,800	5,100
Lebanon: Beirut.....	Oct. 75	Pound	2.23	Family	5,200	4,800	4,800
Luxembourg: Luxembourg.....	Feb. 78	Franc	32.76	Single	8,300	7,300	7,300
Malta.....	Mar. 78	Pound	0.392	Family	4,800	5,000	5,000
Mexico: Guadalajara.....	Jan. 77	Peso	19.70	Single	2,900	4,100	4,500
	Oct. 77	Peso	22.85	Family	3,900	3,600	4,100
	July 77	Peso	22.50	Single	3,400	4,900	4,900
	Oct. 75	Dirham	4.22	Family	5,100	3,500	4,500
	Mar. 78	Guilder	2.22	Single	3,400	7,400	7,400
	Mar. 78	Guilder	2.22	Family	4,600	4,100	6,500
	Mar. 78	Guilder	2.22	Single	3,600	5,800	5,800
	Dec. 77	Cordoba	7.00	Family	2,500	3,200	3,300
	Dec. 77	Cordoba	7.00	Single	7,900	3,200	3,300
	Dec. 77	Cordoba	7.00	Family	8,600	8,600	9,200
	Dec. 77	Cordoba	7.00	Single	7,000	7,000	8,200
	Dec. 77	Cordoba	7.00	Family	6,000	6,000	6,000
	Dec. 77	Cordoba	7.00	Single	4,000	5,000	6,000
	Dec. 77	Cordoba	7.00	Family	6,500	7,300	7,300
	Dec. 77	Cordoba	7.00	Single	4,600	5,300	6,400

See footnotes at end of table.

Table 2. Department of State quarters allowances, April 1, 1978 — Continued

Country and city	Effective date <u>1/</u>	Exchange rate <u>2/</u>		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status <u>3/</u>	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Norway: Oslo.....	Mar. 78	Krone	5.39	Family	5,700	7,300	8,200
				Single	4,500	5,400	6,100
Panama: Panama City.....	May 77	Balboa	1.00	Family	5,400	7,000	7,800
				Single	4,200	5,100	5,600
Paraguay: Asuncion.....	Jan. 78	Guarani	129.8	Family	6,200	7,000	7,000
				Single	4,800	5,600	7,000
Peru: Lima.....	Mar. 77	Sol	68.82	Family	4,900	6,200	6,200
				Single	3,900	4,100	5,200
Philippines: Manila.....	Feb. 77	Peso	7.42	Family	3,900	4,600	4,900
				Single	3,000	3,900	4,900
Subic Bay.....	Feb. 78	Peso	7.39	Family	2,600	2,600	2,800
				Single	2,300	2,500	2,800
Portugal: Lisbon.....	Jan. 78	Escudo	40.40	Family	6,000	7,000	7,000
				Single	4,200	6,000	6,000
Singapore .....	Jan. 78	Dollar	2.32	Family	5,300	6,800	6,800
				Single	5,300	5,300	6,400
Spain: Barcelona.....	Feb. 78	Peseta	82.88	Family	5,800	8,400	8,400
				Single	4,700	5,800	8,400
Madrid.....	Mar. 78	Peseta	80.00	Family	5,800	8,600	8,800
				Single	5,000	5,800	8,800
Rota.....	Feb. 78	Peseta	82.88	Family	3,200	3,400	3,600
				Single	2,800	3,200	3,400
Seville.....	Feb. 78	Peseta	82.88	Family	3,600	4,700	4,900
				Single	3,400	3,600	4,700
Sweden: Stockholm.....	Mar. 78	Krona	4.66	Family	7,900	8,900	8,900
				Single	5,800	7,300	8,400
Switzerland: Bern.....	Mar. 78	Franc	1.85	Family	10,200	11,900	13,700
				Single	6,800	8,600	11,000
Geneva.....	Mar. 78	Franc	1.85	Family	10,400	13,700	15,100
				Single	8,500	11,000	11,800
Zurich.....	Mar. 78	Franc	1.85	Family	10,400	13,400	13,400
				Single	9,000	10,100	11,400
Thailand: Bangkok.....	Nov. 77	Baht	20.30	Family	4,400	5,100	6,400
				Single	3,700	4,300	5,100
Trinidad and Tobago: Port-of-Spain.....	Oct. 77	Dollar	2.397	Family	8,000	10,800	10,800
				Single	6,800	8,000	8,000

Table 2. U.S. Department of State quarters allowances, April 1, 1978—Continued

Country and city	Effective date 1/	Exchange rate 2/		Annual allowance by family status and salary range			
		Foreign unit	Number per US\$1	Family status 3/	Less than \$17,000	\$17,000 to \$30,999	\$31,000 to \$47,499
Turkey: Adana-Inciclik.....	Jan. 78	Lira	19.25	Family	3,100	3,200	3,200
Ankara.....	Jan. 78	Lira	19.25	Single	3,100	3,100	3,200
Istanbul.....	Aug. 77	Lira	17.5	Family	5,300	5,400	5,600
Izmir-Cigli.....	Sep. 77	Lira	17.5	Single	3,900	3,900	5,300
United Kingdom: London.....	Feb. 78	Pound	0.518	Family	7,000	7,000	7,000
Oxfordshire.....	Feb. 78	Pound	0.518	Single	4,200	6,000	7,000
Uruguay: Montevideo.....	July 77	Peso	4.74	Family	3,000	4,200	4,400
Venezuela: Caracas.....	Mar. 78	Bolivar	4.28	Single	3,000	3,300	4,200
				Family	6,500	7,200	8,800
				Single	5,000	6,500	7,200
				Family	3,100	3,700	3,700
				Single	2,700	3,000	3,100
				Family	6,700	7,000	7,000
				Single	4,200	4,500	7,000
				Family	11,400	14,000	14,500
				Single	8,900	8,900	9,800

1 The effective date shows the month in which the allowances were last reviewed or a change was implemented.

2 The exchange rate is the rate to compute the quarters allowances as of the effective date.

3 Quarters allowances are computed for single persons and for two-person families. The single-person allowance is payable to employees who have no family member living with them. The two-

person family allowance is payable to employees who have one family member living with them. Allowances supplements are paid for larger families.

4 The quarters allowances for Tokyo-To refer to housing in the Tokyo suburbs.

SOURCE: U.S. Department of State, Allowances Staff.

## PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BELIZE						
Reginald Ingram	3/7	39,406	3,507	3,508	3,780	50,201
BRAZIL						
Twig Johnson	3/4	36,121	3,215	5,787	-	45,123
CHILE						
Gene de la Torre	3/5	37,216	3,312	9,500	3,600	53,628
COLOMBIA						
Jose Sorzano	3/4	36,121	3,215	4,500	600	44,436
COSTA RICA						
Gary Wederspahn	4/3	27,756	2,470	4,400	2,236	36,862
DOMINICAN REPUBLIC						
John Gloetzner	4/1	26,022	2,316	4,790	-	33,128
EASTERN CARIBBEAN						
John Chromy	3/2	33,931	3,020	4,300	800	42,051
ECUADOR						
Phil Lopes	4/5	29,490	2,625	5,738	600	38,453
EL SALVADOR						
Leticia Diaz	3/6	38,311	2,702	5,700	-	46,713
GUATEMALA						
Manuel Zenick	2/6	47,500	4,227	7,850	1,800	61,377
HONDURAS						
Frank Almaguer	4/2	26,889	2,393	4,200	-	33,482
JAMAICA						
Loretta Carter-Miller	3/2	33,931	3,020	2,457	-	39,408
NICARAGUA						
Armando Gonzalez	3/5	37,216	3,312	6,565	-	47,093
PARAGUAY						
Francis O'Hara	3/2	33,931	3,020	5,800	250	43,001

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BENIN						
Jerome Pasela	4/1	26,022	2,602	9,000	-	37,624
BOTSWANA						
Earl Ambre	4/1	26,022	2,602	5,600	-	34,224
CAMEROON						
Rosemarie George	3/6	38,311	3,831	11,000	-	53,142
CENTRAL AFRICAN EMPIRE						
Karen Woodbury	4/1	26,022	2,602	15,000	-	43,624
CHAD						
William Booth	4/1	26,022	2,602	13,320	-	41,944
GABON						
Leroy Smith	4/2	26,889	2,689	25,800	-	55,378
GAMBIA						
Yvonne Jackson	4/2	26,889	2,689	5,000	-	34,578
GHANA						
Shane McCarthy	4/3	27,756	2,776	9,326	-	39,858
IVORY COAST						
Ermon Kamara	3/1	32,836	3,284	19,021	-	55,141
KENYA						
William Robertson	3/7	39,406	3,941	7,700	-	51,047
LESOTHO						
Jack Healey	3/1	32,836	3,284	5,000	-	41,120

<u>COUNTRY</u>		<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
LIBERIA	Seymour Greben	2/2	43,518	4,352	10,400	-	58,270
MALI	Henry Homeyer	4/1	26,022	2,602	7,500	-	36,124
MAURITANIA	Patrick Dumont	4/2	26,889	2,689	10,000	-	39,578
NIGER	Phyllis Dichter	4/2	26,889	2,689	8,900	-	38,478
RWANDA	Jerry Sternin	4/3	27,756	2,776	9,000	-	39,532
SENEGAL	Jack Schafer	3/7	39,406	3,941	8,400	3,300	55,047
SIERRA LEONE	Percy Wilson	3/7	39,406	3,941	4,000	-	47,347
SWAZILAND	John Harrison	3/7	39,406	3,941	5,800	-	49,147
TOGO	Karl Beck	4/2	26,889	2,689	8,600	3,500	41,678
UPPER VOLTA	Alan Fiske	4/5	29,490	2,949	6,254	-	38,693
ZAIRE	Greg Vaut (acting)	5/3	22,381	2,238	9,889	-	34,508

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
AFGHANISTAN						
George Baldino	3/1	32,836	2,922	3,404	-	39,162
BAHRAIN						
Keith Simmons	4/2	26,889	2,393	19,000	-	48,282
FIJI						
John Dalessio	3/7	39,406	3,507	4,280	-	47,193
KOREA						
Leo Pastore	4/6	30,357	2,702	7,400	5,877	46,336
MALAYSIA						
Jon Darrah	4/1	26,022	2,316	6,480	-	34,818
MICRONESIA						
Nancy Blanks	4/1	26,022	2,316	2,688	-	31,026
MOROCCO						
Paul Hare	3/3	35,026	3,117	12,400	2,150	53,886
NEPAL						
Douglass Pickett	3/3	35,026	3,117	3,000	4,298	45,441
OMAN						
Ann Larson	5/1	20,983	1,867	13,500	-	36,350
PHILIPPINES						
Marsh Thomson	3/7	39,406	3,507	5,800	-	48,713
SOLOMONS						
Vacant *	3/3	35,026	3,117	3,800	200	42,143

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
THAILAND						
Ann Morgan	3/1	32,836	2,922	4,965	-	40,723
TONGA						
Preston McCrosson	4/1	26,022	2,316	1,200	-	29,538
TUNISIA						
Samir Zoghby	3/3	35,026	3,117	6,504	5,604	50,251
WESTERN SAMOA						
Richard Cahoon	4/5	29,490	2,625	2,800	400	35,315
YEMEN						
Allan Gall	4/3	27,756	2,470	9,756	4,800	44,782

\*Position vacant. Figures are for previous director, James Scanlon.

The above tables list the total benefits received by current country directors. They are based on the latest information received by cable from the countries involved. It should be noted that in the case of recently assigned country directors, figures for housing and education allowances are subject to changes, depending on the number and ages of dependents involved. Salaries, benefits and allowances now average approximately \$43,379 for country directors.

11

The first part of the report deals with the general situation of the country and the progress of the work done during the year. It is followed by a detailed account of the various projects undertaken and the results achieved. The report concludes with a summary of the work done and a list of the names of the staff members who have been engaged in the work.

The second part of the report deals with the financial statement of the organization for the year. It shows the income and expenditure for the year and the balance carried forward to the next year. It also shows the assets and liabilities of the organization at the end of the year.

The third part of the report deals with the general remarks of the committee. It discusses the various problems that have arisen during the year and the steps that have been taken to deal with them. It also makes suggestions for the future work of the organization.

## APPENDIX VII

### TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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AGENCY FOR INTERNATIONAL DEVELOPMENT  
TRANSFER RESOURCE TABLES FY 1977 THROUGH FY 1979

TRANSFER OF U.S. RESOURCES TO  
WORLDWIDE

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,218,841</u>	<u>9,948,366</u>	<u>10,495,062</u>
<u>Military Assistance Total</u>	<u>2,255,661</u>	<u>2,598,669</u>	<u>2,398,945</u>
Military Assistance Program (MAP)	254,462	315,700	282,600
Distributed by country	( 190,190)	( 170,993)	( 237,040) <sup>a/</sup>
Not distributed by country	( 64,272)	( 144,707)	( 45,560)
Int'l. Military Education & Training	25,136	34,600	32,805
Distributed by country	( 24,735)	( 32,400)	( 28,205)
Not distributed by country	( 401)	( 2,200)	( 4,600)
Excess Defense Articles, distributed by country <sup>b/</sup>	1,056	3,600	1,400
Redistributed Map Defense Articles, by country	1,972	2,600	1,900
Foreign Military Credit Sales (FMS), distributed by country	1,411,025	1,651,000	1,567,500
Foreign Military Credit Sales (FMS) Payment Waived, distributed by country	500,000 <sup>e/</sup>	500,000 <sup>e/</sup>	500,000 <sup>e/</sup>
Ship Transfers, distributed by country	14,211	-	-
Real Property Transfers, distributed by country	47,799*	91,169	12,740**
<u>Economic Assistance Total</u>	<u>5,963,180</u>	<u>7,349,697</u>	<u>8,096,117</u>
Food and Nutrition	474,281	548,743	673,181
Distributed by country	( 367,640)	( 433,692)	( 550,491)
Not distributed by country	( 106,641)	( 115,051)	( 122,690)
Population Planning and Health	223,993	288,052	353,939
Distributed by country	( 98,375)	( 152,728)	( 180,910)
Not distributed by country	( 125,618)	( 135,324)	( 173,029)
Population Planning	140,348	161,800	205,445
Distributed by country	( 31,280)	( 50,990)	( 59,979)
Not distributed by country	( 109,068)	( 110,810)	( 145,466)
Health	83,645	126,252	148,494
Distributed by country	( 67,095)	( 101,738)	( 120,931)
Not distributed by country	( 16,550)	( 24,514)	( 27,563)
Education and Human Resources Development	94,433	98,313	109,036
Distributed by country	( 51,520)	( 44,594)	( 53,529)
Not distributed by country	( 42,913)	( 53,719)	( 55,507)
Selected Development Activities	55,415	119,324	128,244
Distributed by country	( 7,558)	( 43,801)	( 31,865)
Not distributed by country	( 47,857)	( 75,523)	( 96,379)
Sahel Development Program	-	50,000	90,000
Distributed by country	( - )	( 30,396)	( 56,000)
Not distributed by country	( - )	( 19,604)	( 34,000)
International Organizations and Programs	243,640	231,733	282,150
UN Technical Assistance & Other Programs	( 213,877)	( 216,133)	( 260,150)
UN Environment Fund	( 10,000)	( 10,000)	( 10,000)

\*Excluding Berlin

\*\*Subject to further negotiations

## TRANSFER OF U.S. RESOURCES TO

## WORLDWIDE

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
Indus Basin Development Fund, Grants	(15,763)	( - )	( - )
International Atomic Energy Agency, Safeguards	( 4,000)	( 5,600)	( 12,000)
UN Forces in Cyprus	( 9,600)	( 9,100)	( 8,700)
Famine or Disaster Relief in the Sahel	-	1,000	-
Distributed by country	( - )	( 800)	( - )
Not Distributed by country	( - )	( 200)	( - )
International Fund for Agricultural Development	-	200,000	-
American Schools and Hospitals Abroad	19,826	23,821	8,000
International Disaster Assistance	45,827	73,822	25,000
Distributed by country	( 21,500)	( 38,914)	( - )
Not distributed by country	( 24,327)	( 34,908)	( 25,000)
Disaster Relief and Reconstruction	8,572	112	-
Distributed By Country	( 4,759)	( 112)	( - )
Not distributed by country	( 3,813)	( - )	( - )
Portugal & Portuguese Colonies in Africa	1,306	-	-
Distributed by country	( 1,306)	( - )	( - )
Refugee Relief Assistance (Bangladesh)	-	1,359	-
Distributed by country	( - )	( 1,359)	( - )
African Development Program	941	-	-
Distributed by country	( 941)	( - )	( - )
Contingency Fund	- f/	5,000	5,000
Not distributed by country	( - )	( 5,000)	( 5,000)
Security Supporting Assistance	1,750,300	2,218,195	1,854,400
Distributed by country	(1,736,700)	(2,154,749)	(1,761,000)
UN Forces in Cyprus, distributed by country	( 9,600)	( 9,100)	( 8,700)
Not distributed by country	( 4,000)	( 54,346)	( 84,700)
Middle East Special Requirements Fund	16,100	23,207	- e/
Not distributed by country	( 16,100)	( 23,207)	( - )
Operating Expenses	202,065	227,057	263,000
Distributed by country	( 93,630)	( 112,022)	( 126,673)
Not distributed by country	( 108,435)	( 115,035)	( 136,327)
Foreign Service Retirement & Disability Fund	21,250	24,220	24,820
Public Law 480 Shipments	1,196,095	1,342,000	1,358,000
Distributed by country	(1,098,580)	(1,059,311)	(1,025,003)
Unallocated Reserve, Title I	( - )	( 58,500)	( 63,500)
Emergency Reserve, Title II	( - )	( 42,189)	( 68,108)
Section 204 Grants	( 615)	( 2,000)	( 2,000)
Ocean Freight	( 96,900)	( 180,000)	( 199,389)
International Narcotics Control	32,075	41,910	40,000 f
Distributed by country	( 23,080)	( 30,725)	( 30,545)
International Organizations	( 4,100)	( 3,125)	( 3,125)
Not distributed by country	( 4,299)	( 5,760)	( 5,030)
Other, (trng., prog. dev., support)	( 596)	( 2,300)	( 1,300)
Inter-American Foundation	6,790	7,062	11,500
Darien Gap Highway	459	21,273	20,000
Migration and Refugee Assistance	29,867	55,084	56,336
Assistance to Refugees from the Soviet Union	15,000	-	-
Emergency Refugee and Migration Assistance	7,300	15,000	15,000
<u>Other Assistance Total</u>	<u>(586,379)</u>	<u>(620,014)</u>	<u>(649,900)</u>
Peace Corps	84,175	92,804	100,917
Distributed by country	( 64,046)	( 70,871)	( 77,578)
Not distributed by country	( 20,129)	( 21,933)	( 23,339)
Mutual Education & Cultural Exchange	37,656	43,144	50,816
Distributed by country	( 30,347)	( 33,155)	( 39,463)
Not distributed by country	( 6,245)	( 8,719)	( 10,078)
Excess Foreign Currency	-	-	-
Distributed by country	( 627)	( 863)	( 914)
Not distributed by country	( 437)	( 407)	( 361)
Contributions to International Organizations <u>i/</u>	356,898	356,896	391,247
Trust Territories of the Pacific	107,650	127,170	106,920

## TRANSFER OF U.S. RESOURCES TO

## World Wide

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>Invest. in Int'l Finan. Institutions - Total</u>	( 931,266 )	( 1,113,396 )	( 2,128,611 )
Int'l Bank for Reconst. & Development (IBRD)	119,264 <sup>g/</sup>	38,000	66,590
Ordinary Capital	119,264	38,000	66,590
(Paid-in)	(119,264)	(38,000)	(66,590)
(Callable)	(-)	(-)	(-)
Int'l. Development Association (IDA)	430,000	800,000	1,550,000
Int'l Finance Corporation (IFC)	-	38,000	40,045
Inter-American Development Bank (IDB)	302,526	151,434	352,573
Ordinary Capital	56,000	36,711	27,296
(Paid-in)	(56,000)	(36,711)	(27,296)
(Callable)	(-)	(-)	(-)
Fund for Special Operations	246,526 <sup>h/</sup>	114,723	325,277
Asian Development Bank (ADB)	64,476	75,962	94,403
Ordinary Capital	14,476	26,450	23,915
(Paid-in)	(14,476)	(26,450)	(23,915)
(Callable)	(-)	(-)	(-)
Asian Development Fund	50,000	49,512	70,488
African Development Bank: African Development Fund	15,000	10,000	25,000

a/ Includes \$102.1 million estimated value of equipment and necessary training to be transferred without reimbursement to the ROKG upon withdrawal of units of the U.S. Armed Forces from ROK (subject to enactment of enabling legislation).

b/ At acquisition value.

c/ Israel payment waived on 50% of program amount.

d/ Shown under International Organizations and Programs for information but not included in that total. Included in the total for Security Supporting Assistance in fiscal periods 1977, 1978 and 1979.

e/ Middle East Special Requirements Fund is now funded under Security Supporting Assistance.

f/ President's Foreign Assistance Contingency Fund \$5,000 (million), unused, returned to Treasury.

g/ Maintenance of value

h/ Maintenance of value \$36,526

i/ Includes Contributions for International Peacekeeping Activities.

## TRANSFER OF U.S. RESOURCES TO

## NON REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,261,079</u>	<u>3,005,257</u>	<u>3,881,826</u>
<u>Military Assistance Total</u>	<u>64,673</u>	<u>146,907</u>	<u>45,760</u>
Military Assistance Program (MAP), not distributed by country	64,272	144,707	45,560
Int'l. Military Education and Training, not distributed by country	401	2,200	200
<u>Economic Assistance Total</u>	<u>784,975</u>	<u>1,243,052</u>	<u>1,190,385</u>
Agency for International Development:			
Food and Nutrition, not distributed by country	66,689	69,510	87,759
Population Planning and Health, not distributed by country	110,989	118,422	147,067
Population Planning, not distributed by country	105,150	110,350	135,966
Health, not distributed by country	5,839	8,072	11,101
Education and Human Resources Development, not distributed by country	10,073	13,421	13,572
Section 106 Development Activities, not distributed by country	35,751	53,931	58,002
International Organizations and Programs	243,640	231,733	282,150
UN Technical Assistance and Other Programs	(213,877)	(216,133)	(260,150)
UN Environment Fund	(10,000)	(10,000)	(10,000)
Indus Basin Development Fund, Grants	(15,763)	( - )	( - )
Int'l. Atomic Energy Agency, Safeguards	(4,000)	(5,600)	(12,000)
UN Forces in Cyprus (SSA funds) <u>a/</u>	(9,600)	(9,100)	(8,700)
International Fund for Agricultural Develop.	-	200,000	-
American Schools and Hospitals Abroad	19,826	23,821	8,000
International Disaster Assistance, not distributed by country	19,572	34,908	25,000
	19,572	34,908	25,000
Contingency Fund, not distributed by country	<u>b/</u>	5,000	5,000
Security Supporting Assistance, not distributed by country	-	231	-
Operating Expenses, not distributed by country	98,508	103,897	125,227
Foreign Service Retirement and Disability Fund	21,250	24,220	24,820
Public Law 480 Shipments	97,515	282,689	332,997
Unallocated Reserve, Title I	( - )	(58,500)	(63,500)
Emergency Reserve, Title II	( - )	(42,189)	(68,108)
Section 204 Grants	(615)	(2,000)	(2,000)
Ocean Freight	(96,900)	(180,000)	(199,389)
International Narcotics Control	8,995	11,185	9,455
International Organizations	(4,100)	(3,125)	(3,125)
Not distributed by country	(4,299)	(5,760)	(5,030)
Other (trng., prog. dev., support)	(596)	(2,300)	(1,300)

## AGENCY FOR INTERNATIONAL DEVELOPMENT

## TRANSFER OF U.S. RESOURCES TO

## NON REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
Migration and Refugee Assistance	29,867	55,084	56,336
Assistance to Refugees from the Soviet Union	15,000	-	-
Emergency Refugee and Migration Assistance	7,300	15,000	15,000
<u>Other Assistance Total</u>	<u>480,165</u>	<u>501,902</u>	<u>517,070</u>
Peace Corps, not distributed by country	15,617	17,836	18,903
Trust Territories of the Pacific	107,650	127,170	106,920
Contributions to International Organizations (State Department)	356,898	356,896	391,247
<u>Investment in Int'l. Financial Institutions Total</u>	<u>931,266</u>	<u>1,113,396</u>	<u>2,128,611</u>
Int'l. Bank for Reconstruction and Development (IBRD) - Ordinary Capital (Paid-in)	119,264 <sup>c/</sup> (119,264)	38,000 ( 38,000)	66,590 ( 66,590)
Int'l. Development Association (IDA)	430,000	800,000	1,550,000
Int'l. Finance Corporation (IFC)	-	38,000	40,045
Inter-American Development Bank (IDB)	302,526	151,434	352,573
Ordinary Capital (Paid-in)	56,000 ( 56,000)	36,711 ( 36,711)	27,296 ( - )
Fund for Special Operations	246,526 <sup>d/</sup>	114,723	325,277
Asian Development Bank (ADB)	64,476	75,962	94,403
Ordinary Capital ( Paid-in)	14,476 ( 14,476)	26,450 ( 26,450)	23,915 ( 23,915)
Asian Development Fund	50,000	49,512	70,488
African Development Bank: African Development Fund	15,000	10,000	25,000

a/ Shown under International Organizations and Programs for information but not included in that total. Included in the total for Security Supporting Assistance in fiscal periods 1977, 1978 and 1979.

b/ President's Foreign Assistance Contingency Fund \$5,000 (million, unused, returned to Treasury).

c/ Maintenance of value.

d/ Maintenance of value \$36,526.

e/ Includes Contributions for International Peacekeeping Activities.

## TRANSFER OF U.S. RESOURCES TO

## AFRICA REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>447,099</u>	<u>585,776</u>	<u>603,141</u>
<u>Military Assistance Total</u>	<u>69,241</u>	<u>43,613</u>	<u>42,250</u>
Military Assistance Program (MAP)	2,483	3	-
Distributed by country	(2,483)	(3)	(-)
Not distributed by country	(-)	(-)	(-)
Int'l. Military Education & Training	3,227	3,610	3,850
Distributed by country	(3,227)	(3,610)	(3,850)
Not distributed by country	(-)	(-)	(-)
MAAG, Mission or Military Group: DOD funded,			
Distributed by country	a/	a/	a/
Excess Defense Articles, distributed by country b/	-	-	-
Foreign Military Credit Sales (FMS)			
Distributed by country	53,500	40,000	38,400
Ship Transfers, distributed by country			
Real Property Transfers, distributed by country	10,031	-	-
<u>Economic Assistance Total</u>	<u>344,851</u>	<u>505,692</u>	<u>518,862</u>
Agency for International Development:			
Food and Nutrition	106,528	89,300	109,756
Distributed by country	(87,697)	(68,218)	(92,867)
Not distributed by country	(18,831)	(21,082)	(16,889)
Population Planning and Health	20,652	29,895	45,494
Distributed by country	(12,685)	(19,409)	(32,757)
Not distributed by country	(7,967)	(10,486)	(12,737)
Population Planning	5,407	6,280	9,540
Distributed by country	(4,397)	(5,820)	(7,040)
Not distributed by country	(1,010)	( 460)	(2,500)
Health	15,245	23,615	35,954
Distributed by country	(8,288)	(13,589)	(25,717)
Not distributed by country	(6,957)	(10,026)	(10,237)
Education and Human Resources Development	18,714	23,950	33,725
Distributed by country	(6,361)	(7,747)	(14,524)
Not distributed by country	(12,353)	(16,203)	(19,201)
Section 106 Development Activities	8,403	19,850	15,025
Distributed by country	(325)	(11,100)	(7,665)
Not distributed by country	(8,078)	(8,750)	(7,360)
Sahel Development Program	-	50,000	90,000
Distributed by country	(-)	(30,396)	(55,600)
Not distributed by country	(-)	(19,604)	(34,400)
Famine or Disaster Relief in the Sahel	(-)	1,000	-
Distributed by country	(-)	(800)	(-)
Not distributed by country	(-)	(200)	(-)
Disaster Relief and Reconstruction	8,572	112	-
Distributed by country	(4,579)	(112)	(-)
Not distributed by country	(3,813)	(-)	(-)
Portugal & Portuguese Colonies in Africa	1,306	-	-
Distributed by country	(1,306)	(-)	(-)
Not distributed by country	(-)	(-)	(-)
African Development Program	941	-	-
Distributed by country	(941)	(-)	(-)
Not distributed by country	(-)	(-)	(-)
Security Supporting Assistance	54,000	115,000	45,000
Distributed by country	(50,000)	(73,385)	(31,000)
International Organizations	(-)	(-)	(-)
Not distributed by country	(4,000)	(41,615)	(14,000)

a/ No longer funded under DOD appropriations.

b/ At acquisition value.

## TRANSFER OF U.S. RESOURCES TO

AFRICA REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
Operating Expenses	35,791	44,078	51,802
Distributed by country	(28,293)	(35,321)	(42,527)
Not distributed by country	(7,498)	(8,757)	(9,275)
Public Law 480 Shipments	89,944	132,507	128,060
Distributed by country	(89,944)	(132,507)	(128,060)
<u>Other Assistance Total</u>	<u>33,007</u>	<u>36,471</u>	<u>42,029</u>
Peace Corps	27,564	29,565	33,558
Distributed by country	(26,520)	(28,701)	(32,599)
Not distributed by country	(1,044)	(864)	(959)
Mutual Education & Cultural Exchange	5,443	6,906	8,471
Distributed by Country	4,375	(5,113)	(6,624)
Not distributed by country	(1,066)	(1,793)	(1,847)
Excess Foreign Currency , by country	( 2)		

TRANSFER OF U.S. RESOURCES TO

ANGOLA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>196</u>	<u>3,704</u>	<u>-</u>
<u>Economic Assistance Total</u>	<u>196</u>	<u>3,704</u>	<u>-</u>
Public Law 480 Shipments	196	3,704	-

## TRANSFER OF U.S. RESOURCES TO

BENIN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,071</u>	<u>927</u>	<u>1,837</u>
<u>Economic Assistance Total</u>	<u>581</u>	<u>627</u>	<u>1,606</u>
Agency for International Development:			
Population Planning and Health	-	-	1,000
Health	(-)	(-)	(1,000)
Public Law 480 Shipments	581	627	606
<u>Other Assistance Total</u>	<u>490</u>	<u>300</u>	<u>231</u>
Peace Corps	484	259	163
Mutual Education & Cultural Exchange	6	41	68

## TRANSFER OF U.S. RESOURCES TO

BOTSWANA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>13,791</u>	<u>20,653</u>	<u>21,405</u>
<u>Economic Assistance Total</u>	<u>12,518</u>	<u>19,410</u>	<u>19,769</u>
Agency for International Development:			
Food and Nutrition	-	-	2,759
Population Planning and Health	250	-	1,422
Population Planning	(250)	(-)	(400)
Health	(-)	(-)	(1,022)
Education and Human Resources Development	-	-	2,013
Security Supporting Assistance	10,000	16,596	11,000
Public Law 480 Shipments	2,268	2,814	2,575
<u>Other Assistance Total</u>	<u>1,273</u>	<u>1,243</u>	<u>1,636</u>
Peace Corps	1,194	1,133	1,479
Mutual Education & Cultural Exchange	79	110	157

## TRANSFER OF U.S. RESOURCES TO

BURUNDI

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,203</u>	<u>2,417</u>	<u>4,302</u>
<u>Economic Assistance Total</u>	<u>1,146</u>	<u>2,348</u>	<u>4,220</u>
Agency for International Development:			
Food and Nutrition	-	725	1,765
Operating Expenses	85	228	463
Public Law 480 Shipments	1,061	1,395	1,992
<u>Other Assistance Total</u>	<u>57</u>	<u>69</u>	<u>82</u>
Mutual Education & Cultural Exchange	57	69	82

## TRANSFER OF U. S. RESOURCES TO

## CAMEROON

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>6,628</u>	<u>21,172</u>	<u>17,062</u>
<u>Military Assistance Total</u>	---	<u>5,000</u>	<u>3,000</u>
Foreign Military Credit Sales (FMS)	-	5,000	3,000
<u>Economic Assistance Total</u>	<u>5,238</u>	<u>14,545</u>	<u>12,445</u>
Agency for International Development:			
Food and Nutrition	1,394	1,600	4,270
Population Planning and Health	977	2,217	4,100
Population Planning	(95)	(430)	(800)
Health	(882)	1,787	(3,300)
Education and Human Resources Development	640	290	300
Section 106 Development Activities	-	7,600	200
Operating Expenses	1,525	1,786	2,563
Public Law 480 Shipments	702	1,052	1,012
<u>Other Assistance Total</u>	<u>1,390</u>	<u>1,627</u>	<u>1,617</u>
Peace Corps	1,202	1,434	1,392
Mutual Education & Cultural Exchange	188	193	225

## TRANSFER OF U.S. RESOURCES TO

CAPE VERDE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,691</u>	<u>6,128</u>	<u>5,638</u>
<u>Economic Assistance Total</u>	<u>4,691</u>	<u>6,107</u>	<u>5,611</u>
Agency for International Development:			
Food and Nutrition	1,700	900	700
Population Planning and Health	600	200	300
Health	(600)	(200)	(300)
Section 106 Development Activities	-	2,500	-
Sahel Development Program	-	1,000	1,900
Public Law 480 Shipments	2,391	1,507	2,711
<u>Other Assistance Total</u>	<u>---</u>	<u>21</u>	<u>27</u>
Mutual Education & Cultural Exchange	-	21	27

TRANSFER OF U.S. RESOURCES TO  
CENTRAL AFRICAN EMPIRE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,960</u>	<u>1,802</u>	<u>2,059</u>
<u>Economic Assistance Total</u>	<u>978</u>	<u>773</u>	<u>473</u>
Agency for International Development:			
Food and Nutrition	200	40	-
Population Planning and Health	600	435	-
Population Planning	(50)	(-)	(-)
Health	(550)	(435)	(-)
Disaster Relief	118	-	-
Public Law 480 Shipments	60	298	473
<u>Other Assistance Total</u>	<u>982</u>	<u>1,029</u>	<u>1,586</u>
Peace Corps	929	974	1,504
Mutual Education & Cultural Exchange	53	55	82

## TRANSFER OF U.S. RESOURCES TO

## CHAD

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>13,618</u>	<u>10,861</u>	<u>11,618</u>
<u>Military Assistance Total</u>	<u>-</u>	<u>-</u>	<u>175</u>
Int'l Military Education & Training	-	-	175
<u>Economic Assistance Total</u>	<u>12,625</u>	<u>9,535</u>	<u>10,080</u>
Agency for International Development:			
Food and Nutrition	1,184	-	-
Population Planning and Health	768	411	-
Health	(768)	(411)	(-)
Education and Human Resources Development	1,400	1,000	-
Disaster Relief	3,236	425	-
Sahel Development Program	-	4,600	6,445
Operating Expenses	1,814	2,252	2,872
Public Law 480 Shipments	4,223	847	763
<u>Other Assistance Total</u>	<u>993</u>	<u>1,326</u>	<u>1,363</u>
Peace Corps	947	1,257	1,274
Mutual Education & Cultural Exchange	46	69	89

## TRANSFER OF U.S. RESOURCES TO

COMORO ISLANDS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>11</u>
<u>Other Assistance Total</u>	-	-	<u>11</u>
Mutual Education & Cultural Exchange	-	-	11

## TRANSFER OF U.S. RESOURCES TO

CONGO

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>859</u>	<u>451</u>	<u>968</u>
<u>Economic Assistance Total</u>	<u>859</u>	<u>423</u>	<u>920</u>
Public Law 480 Shipments	859	423	920
<u>Other Assistance Total</u>	<u>-</u>	<u>28</u>	<u>48</u>
Mutual Education & Cultural Exchange	-	28	48

TRANSFER OF U.S. RESOURCES TO

DJIBOUTI

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>2,179</u>	<u>1,363</u>
<u>Economic Assistance Total</u>	-	<u>2,172</u>	<u>1,349</u>
Agency for International Development:			
Food and Nutrition	-	1,000	1,000
Operating Expenses	-	200	349
Public Law 480 Shipments	-	972	-
<u>Other Assistance Total</u>	-	<u>7</u>	<u>14</u>
Mutual Education & Cultural Exchange	-	7	14

## TRANSFER OF U.S. RESOURCES TO

## ETHIOPIA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>20,118</u>	<u>20,352</u>	<u>17,327</u>
<u>Military Assistance Total</u>	<u>12,773</u>	-	-
Military Assistance Program (MAP)	2,479	-	-
Int'l Military Education & Training	263	-	-
Real Property Transfers	10,031	-	-
<u>Economic Assistance Total</u>	<u>7,160</u>	<u>20,283</u>	<u>17,238</u>
Agency for International Development:			
Food and Nutrition	887	13,956	9,350
Population Planning and Health	-	200	300
Population Planning	(-)	(200)	(300)
Education and Human Resources Development	-	800	1,150
Disaster Relief	36	250	-
Operating Expenses	1,551	1,194	1,410
Public Law 480 Shipments	4,686	3,883	5,028
<u>Other Assistance Total</u>	<u>185</u>	<u>69</u>	<u>89</u>
Peace Corps	125	-	-
Mutual Education & Cultural Exchange	60	69	89

## TRANSFER OF U.S. RESOURCES TO

## GABON

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,711</u>	<u>2,998</u>	<u>805</u>
<u>Military Assistance Total</u>	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Foreign Military Credit Sales (FMS)	2,000	2,000	-
<u>Economic Assistance Total</u>	<u>-</u>	<u>119</u>	<u>41</u>
Agency for International Development:			
Public Law 480 Shipments	-	119	41
<u>Other Assistance Total</u>	<u>711</u>	<u>879</u>	<u>764</u>
Peace Corps	661	810	682
Mutual Education & Cultural Exchange	50	69	82

TRANSFER OF U.S. RESOURCES TO  
THE GAMBIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,197</u>	<u>2,087</u>	<u>3,158</u>
<u>Economic Assistance Total</u>	756	1,550	2,505
Agency for International Development; Sahel Development Program	-	952	1,849
Operating Expenses	84	-	-
Public Law 480 Shipments	672	598	656
<u>Other Assistance Total</u>	<u>441</u>	<u>537</u>	<u>653</u>
Peace Corps	408	482	585
Mutual Education & Cultural Exchange	33	55	68

## TRANSFER OF U.S. RESOURCES TO

GHANA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>16,029</u>	<u>16,510</u>	<u>29,862</u>
<u>Military Assistance Total</u>	<u>81</u>	<u>225</u>	<u>250</u>
Int'l. Military Education & Training	81	225	250
<u>Economic Assistance Total</u>	<u>13,813</u>	<u>13,724</u>	<u>26,713</u>
Agency for International Development:			
Food and Nutrition	2,084	4,210	10,270
Population Planning and Health	2,062	2,350	1,636
Population Planning	(943)	(915)	(636)
Health	(1,119)	(1,435)	(1,000)
Education and Human Resources Development	835	942	1,395
Disaster Relief	144	11	-
Operating Expenses	2,693	3,051	3,579
Public Law 480 Shipments	5,995	3,160	9,833
<u>Other Assistance Total</u>	<u>2,135</u>	<u>2,561</u>	<u>2,899</u>
Peace Corps	1,847	2,285	2,591
Mutual Education & Cultural Exchange	288	276	308

## TRANSFER OF U.S. RESOURCES TO

## GUINEA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,081</u>	<u>7,740</u>	<u>8,036</u>
Economic Assistance Total			
Agency for International Development:	<u>4,053</u>	<u>7,699</u>	<u>7,985</u>
Food and Nutrition	800	2,060	2,500
Operating Expenses	110	-	-
Public Law 480 Shipments	3,143	5,639	5,485
<u>Other Assistance Total</u>	<u>28</u>	<u>41</u>	<u>41</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	28	41	41
Excess Foreign Currency	( 2)	-	-

TRANSFER OF U.S. RESOURCES TO  
GUINEA - BISSAU

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,811</u>	<u>2,663</u>	<u>2,528</u>
Economic Assistance Total	2,805	2,642	2,506
Agency for International Development:			
Food and Nutrition	500	500	975
Education and Human Resources Development	-	550	850
Disaster Relief	1,006	-	-
Operating Expenses	129	423	681
Public Law 480 Shipments	1,170	1,169	-
<u>Other Assistance Total</u>	<u>6</u>	<u>21</u>	<u>22</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	6	21	22

TRANSFER OF U.S. RESOURCES TO  
IVORY COAST

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,352</u>	<u>1,598</u>	<u>1,737</u>
Economic Assistance Total	<u>61</u>	<u>219</u>	<u>155</u>
Agency for International Development:			
Public Law 480 Shipments	61	219	155
Other Assistance Total	<u>1,291</u>	<u>1,379</u>	<u>1,582</u>
Peace Corps	<u>1,139</u>	<u>1,172</u>	<u>1,350</u>
Mutual Education & Cultural Exchange	152	207	232

## TRANSFER OF U.S. RESOURCES TO

KENYA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>52,340</u>	<u>38,252</u>	<u>43,189</u>
<u>Military Assistance Total</u>	<u>15,192</u>	<u>15,375</u>	<u>10,400</u>
Int'l. Military Education & Training	192	375	400
Foreign Military Credit Sales (FMS)	15,000	15,000	10,000
<u>Economic Assistance Total</u>	<u>34,086</u>	<u>20,133</u>	<u>28,603</u>
<u>Agency for International Development:</u>			
Food and Nutrition	28,445	14,392	14,323
Population Planning and Health	1,017	1,070	8,594
Population Planning	(1,017)	(1,070)	(594)
Health	(-)	(-)	(8,000)
Disaster Relief	389	100	-
Operating Expenses	2,695	3,325	3,622
Public Law 480 Shipments	1,540	1,246	2,064
<u>Other Assistance Total</u>	<u>3,062</u>	<u>2,744</u>	<u>4,186</u>
Peace Corps	2,748	2,475	3,885
Mutual Education and Cultural Exchange	314	269	301

## TRANSFER OF U.S. RESOURCES TO

LESOTHO

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>9,674</u>	<u>9,628</u>	<u>13,620</u>
<u>Economic Assistance Total</u>	<u>8,490</u>	<u>8,244</u>	<u>12,207</u>
Agency for International Development:			
Food and Nutrition	1,474	-	3,907
Population Planning and Health	953	-	1,971
Population Planning	(98)	(-)	(150)
Health	(855)	(-)	(1,821)
Education and Human Resources Development	1,465	-	2,723
Section 106 Development Activities	325	-	-
Security Supporting Assistance	-	4,902	-
Public Law 480 Shipments	4,273	3,342	3,606
<u>Other Assistance Total</u>	<u>1,184</u>	<u>1,384</u>	<u>1,413</u>
Peace Corps	1,137	1,301	1,276
Mutual Education & Cultural Exchange	47	83	137

## TRANSFER OF U.S. RESOURCES TO

## LIBERIA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>25,152</u>	<u>14,951</u>	<u>15,786</u>
Military Assistance Total	595	703	625
Military Assistance Program (MAP)	<u>4a/</u> 91	<u>3a/</u> 200	225
Int'l. Military Education & Training	500	500	400
Foreign Military Credit Sales (FMS)			
Economic Assistance Total	<u>21,772</u>	<u>11,721</u>	<u>12,313</u>
Agency for International Development:			
Food and Nutrition	16,363	364	700
Population Planning and Health	1,494	4,545	2,275
Population Planning	(100)	(275)	(130)
Health	(1,394)	(4,270)	(2,145)
Education and Human Resources Development	1,022	2,995	1,630
Section 106 Development Activities	-	800	4,810
Operating Expenses	2,859	2,888	2,805
Public Law 480 Shipments	34	129	93
Other Assistance Total	<u>2,785</u>	<u>2,527</u>	<u>2,848</u>
Peace Corps	<u>2,414</u>	<u>1,967</u>	<u>2,288</u>
Mutual Education & Cultural Exchange	371	560	560

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

MALAGASY REPUBLIC

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,068</u>	<u>1,204</u>	<u>784</u>
<u>Economic Assistance Total</u>	<u>978</u>	<u>1,107</u>	<u>654</u>
Agency for International Development:			
Public Law 480 Shipments	978	1,107	654
<u>Other Assistance Total</u>	<u>90</u>	<u>97</u>	<u>130</u>
Mutual Education & Cultural Exchange	90	97	130

## TRANSFER OF U.S. RESOURCES TO

MALAWI

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,334</u>	<u>1,040</u>	<u>1,458</u>
Economic Assistance Total	2,250	939	<u>1,347</u>
Agency for International Development:			
Food and Nutrition	1,850	-	805
Public Law 480 Shipments	400	939	542
<u>Other Assistance Total</u>	<u>84</u>	<u>101</u>	<u>111</u>
Peace Corps	28	39	36
Mutual Education & Cultural Exchange	56	62	75

## TRANSFER OF U.S. RESOURCES TO

MALI

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>12,574</u>	<u>10,802</u>	<u>19,530</u>
<u>Military Assistance Total</u>	-	-	100
Int'l. Military Education & Training	-	-	100
<u>Economic Assistance Total</u>	<u>11,890</u>	<u>9,991</u>	<u>18,379</u>
Agency for International Development:			
Food and Nutrition	8,072	1,000	-
Population Planning and Health	450	735	300
Population Planning	(-)	(200)	(300)
Health	(450)	(535)	(-)
Disaster Relief	1,401	-	-
Sahel Development Program	-	4,879	13,595
Operating Expenses	1,929	2,275	3,839
Public Law 480 Shipments	38	1,102	645
<u>Other Assistance Total</u>	<u>684</u>	<u>811</u>	<u>1,051</u>
Peace Corps	619	742	955
Mutual Education & Cultural Exchange	65	69	96

## TRANSFER OF U.S. RESOURCES TO

## MAURITANIA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,379</u>	<u>7,840</u>	<u>10,168</u>
Economic Assistance <u>Total</u>	<u>4,189</u>	<u>7,423</u>	<u>9,633</u>
Agency for International Development:			
Food and Nutrition	1,450	500	1,096
Disaster Relief	36	14	-
Sahel Development Program	-	3,800	5,800
Operating Expenses	1,039	1,680	2,020
Public Law 480 Shipments	1,664	1,429	717
<u>Other Assistance Total</u>	<u>190</u>	<u>417</u>	<u>535</u>
Peace Corps	<u>158</u>	<u>383</u>	<u>480</u>
Mutual Education & Cultural Exchange	32	34	55

## TRANSFER OF U.S. RESOURCES TO

## MAURITIUS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	195	227	995
<u>Economic Assistance Total</u>			
Agency for International Development:	<u>126</u>	<u>158</u>	<u>920</u>
Public Law 480 Shipments	126	158	920
<u>Other Assistance Total</u>	<u>69</u>	<u>69</u>	<u>75</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	69	69	75

TRANSFER OF U.S. RESOURCES TO  
MOZAMBIQUE

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(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,723</u>	<u>6,230</u>	<u>963</u>
Economic Assistance Total	<u>3,723</u>	<u>6,230</u>	<u>942</u>
Agency for International Development:			
Education and Human Resources Development	-	-	500
Public Law 480 Shipments	3,723	6,230	442
Other Assistance Total	<u>-</u>	<u>-</u>	<u>21</u>
Mutual Education & Cultural Exchange	<u>-</u>	<u>-</u>	<u>21</u>

TRANSFER OF U.S. RESOURCES TO

NAMIBIA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	Actual	Estimate	Proposed
	-	-	<u>68</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>68</u>
Other Assistance Total	-	-	<u>68</u>
Mutual Education & Cultural Exchange	-	-	68

TRANSFER OF U.S. RESOURCES TO

ADO/NIAMEY

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>2,978</u>	<u>3,988</u>	<u>3,419</u>
<u>Economic Assistance Total</u>	<u>2,978</u>	<u>3,988</u>	<u>3,419</u>
Agency for International Development:			
Operating Expenses	2,978	3,988	3,419

## TRANSFER OF U.S. RESOURCES TO

NIGER

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>6,542</u>	<u>14,973</u>	<u>17,390</u>
Economic Assistance Total	5,228	13,684	15,747
Agency for International Development	4,598	1,675	1,525
Food and Nutrition	-	2,000	-
Population Planning and Health	(-)	(-)	(-)
Population Planning	(-)	(2,000)	(-)
Health	-	-	175
Section 106 Development Activities	405	-	-
Disaster Relief	-	-	-
Sahel Development Program	-	5,965	9,873
Public Law 480 Shipments	225	4,044	4,174
<u>Other Assistance Total</u>	<u>1,314</u>	<u>1,289</u>	<u>1,643</u>
Peace Corps	1,271	1,227	1,554
Mutual Education & Cultural Exchange	43	62	89

## TRANSFER OF U.S. RESOURCES TO

## NIGERIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	972	945	581
<u>Economic Assistance Total</u>	<u>546</u>	<u>496</u>	-
Agency for International Development:			
Operating Expenses	546	123	-
Public Law 480 Shipments	-	373	-
<u>Other Assistance Total</u>	<u>426</u>	<u>449</u>	<u>581</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>426</u>	<u>449</u>	<u>581</u>

TRANSFER OF U.S. RESOURCES TO

RWANDA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,595</u>	<u>3,382</u>	<u>4,120</u>
<u>Economic Assistance Total</u>	<u>1,465</u>	<u>3,074</u>	<u>3,858</u>
Agency for International Development:			
Food and Nutrition	100	1,565	2,455
Operating Expenses	115	305	336
Public Law 480 Shipments	1,250	1,204	1,067
<u>Other Assistance Total</u>	<u>130</u>	<u>308</u>	<u>262</u>
Peace Corps	67	253	194
Mutual Education & Cultural Exchange	63	55	68

## TRANSFER OF U.S. RESOURCES TO

SAC TOME & PRINCIPE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>361</u>	<u>61</u>	<u>159</u>
<u>Economic Assistance Total</u>	<u>361</u>	<u>54</u>	<u>145</u>
Agency for International Development:			
Disaster Relief	300	-	-
Public Law 480 Shipments	61	54	145
<u>Other Assistance Total</u>	<u>-</u>	<u>7</u>	<u>14</u>
Mutual Education & Cultural Exchange	-	7	14

## TRANSFER OF U.S. RESOURCES TO

## SENEGAL

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>23,198</u>	<u>27,032</u>	<u>26,490</u>
<u>Military Assistance Total</u>	<u>8,048</u>	<u>60</u>	<u>125</u>
Int'l. Military Education & Training	48	60	125
Foreign Military Credit Sales (FMS)	8,000	-	-
<u>Economic Assistance Total</u>	<u>13,489</u>	<u>25,446</u>	<u>24,794</u>
<u>Agency for International Development:</u>			
Food and Nutrition	7,900	1,500	-
Population Planning and Health	494	550	550
Population Planning	(-)	(550)	(550)
Health	(494)	(-)	(-)
Section 106 Development Activities	-	-	1,365
Disaster Relief	-	-	-
Sahel Development Program	-	6,700	7,776
Operating Expenses	2,147	3,238	4,699
Public Law 480 Shipments	2,948	13,458	10,404
<u>Other Assistance Total</u>	<u>1,661</u>	<u>1,526</u>	<u>1,571</u>
Peace Corps	1,521	1,402	1,414
Mutual Education & Cultural Exchange	140	124	157

TRANSFER OF U.S. RESOURCES TO  
SEYCHELLES

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>178</u>	<u>227</u>	<u>317</u>
<u>Economic Assistance Total</u>	<u>129</u>	<u>113</u>	<u>123</u>
Agency for International Development:			
Public Law 480 Shipments	129	113	123
<u>Other Assistance Total</u>	<u>49</u>	<u>114</u>	<u>194</u>
Peace Corps	49	93	164
Mutual Education & Cultural Exchange	-	21	30

## TRANSFER OF U.S. RESOURCES TO

SIERRA LEONE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,172</u>	<u>7,479</u>	<u>8,568</u>
Economic Assistance Total	2,580	5,445	6,511
Agency for International Development:			
Food and Nutrition	506	2,420	1,270
Population Planning and Health	-	-	-
Population Planning	(-)	(-)	(-)
Health	(-)	(-)	(-)
Education and Human Resources Development	-	-	-
Section 106 Development Activities	-	200	240
Operating Expenses	182	150	163
Public Law 480 Shipments	1,892	2,675	4,838
<u>Other Assistance Total</u>	<u>1,592</u>	<u>2,034</u>	<u>2,057</u>
Peace Corps	1,500	1,937	1,927
Mutual Education & Cultural Exchange	92	97	130

## TRANSFER OF U.S. RESOURCES TO

## SOMALIA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>611</u>	<u>18,029</u>	<u>11,333</u>
Economic Assistance Total	575	17,981	11,278
Agency for International Development:			
Food and Nutrition	-	4,000	3,000
Population Planning and Health	-	-	1,000
Population Planning	(-)	(-)	(-)
Health	(-)	(-)	(1,000)
Section 106 Development Activities	-	-	-
Operating Expenses	-	748	844
Public Law 480 Shipments	575	13,233	6,434
<u>Other Assistance Total</u>	<u>36</u>	<u>48</u>	<u>55</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	36	48	55

TRANSFER OF U.S. RESOURCES TO  
SOUTH AFRICA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>354</u>	<u>449</u>	<u>581</u>
Other Assistance	354	449	581
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	354	449	581

TRANSFER OF U.S. RESOURCES TO  
SOUTHERN RHODESIA

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(In Thousands of Dollars)

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	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>34</u>	<u>137</u>
Other Assistance Total	-	<u>34</u>	<u>137</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	-	34	137

## TRANSFER OF U.S. RESOURCES TO

SUDAN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>7,372</u>	<u>23,080</u>	<u>33,487</u>
<u>Military Assistance Total</u>			
Int'l. Military Education & Training	103	250	7,950
Foreign Military Credit Sales (FMS)	-	-	450
			7,500
<u>Economic Assistance Total</u>	<u>7,120</u>	<u>22,657</u>	<u>25,270</u>
<u>Agency for International Development:</u>			
Food and Nutrition	-	6,343	7,166
Population Planning and Health	-	1,000	2,500
Population Planning	(-)	(-)	(400)
Health	(-)	(1,000)	(2,100)
Education and Human Resources Development	-	206	-
Operating Expenses	484	821	1,092
Public Law 480 Shipments	6,636	14,287	14,512
<u>Other Assistance Total</u>	<u>149</u>	<u>173</u>	<u>267</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	149	173	267

## TRANSFER OF U.S. RESOURCES TO

## SWAZILAND

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,590</u>	<u>13,469</u>	<u>6,578</u>
Economic Assistance Total	2,410	12,422	5,217
Agency for International Development:			
Food and Nutrition	426	-	1,329
Population Planning and Health	1,178	-	1,829
Population Planning	(202)	(-)	(150)
Health	(976)	(-)	(1,679)
Education and Human Resources Development	699	-	1,833
Security Supporting Assistance	-	11,887	-
Public Law 480 Shipments	107	535	226
<u>Other Assistance Total</u>	<u>1,180</u>	<u>1,047</u>	<u>1,361</u>
Peace Corps	1,111	964	1,231
Mutual Education & Cultural Exchange	69	83	130

## TRANSFER OF U.S. RESOURCES TO

## TANZANIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>24,199</u>	<u>23,679</u>	<u>28,229</u>
<u>Economic Assistance Total</u>	<u>23,952</u>	<u>23,431</u>	<u>27,894</u>
Agency for International Development:			
Food and Nutrition	5,225	8,065	14,230
Population Planning and Health	1,442	2,818	2,130
Population Planning	(1,442)	(1,980)	(2,130)
Health	(-)	(838)	(-)
Education and Human Resources Development	-	97	-
Section 106 Development Activities	-	-	750
Operating Expenses	1,331	1,739	1,980
Public Law 480 Shipments	15,954	10,712	8,804
<u>Other Assistance Total</u>	<u>247</u>	<u>248</u>	<u>335</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	247	248	335

## TRANSFER OF U.S. RESOURCES TO

TOCC

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,886</u>	<u>4,355</u>	<u>5,773</u>
<u>Military Assistance Total</u>	<u>20</u>	<u>-</u>	<u>-</u>
Military Assistance Program (MAP)	-	-	-
Int'l. Military Education & Training	20	-	-
Foreign Military Credit Sales (FMS)	-	-	-
<u>Economic Assistance Total</u>	<u>2,749</u>	<u>3,081</u>	<u>4,226</u>
<u>Agency for International Development:</u>			
Food and Nutrition	-	-	-
Population Planning and Health	400	878	1,000
Population Planning	(200)	(200)	(-)
Health	(200)	(678)	(1,000)
Section 106 Development Activities	-	-	125
Security Supporting Assistance	-	-	-
Operating Expenses	-	-	-
Public Law 480 Shipments	2,349	2,203	3,101
<u>Other Assistance Total</u>	<u>1,117</u>	<u>1,274</u>	<u>1,547</u>
Peace Corps	1,054	1,205	1,458
Mutual Education & Cultural Exchange	63	69	89

TRANSFER OF U.S. RESOURCES TO

UGANDA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>50</u>	<u>41</u>	<u>47</u>
Other Assistance Total	<u>50</u>	<u>41</u>	<u>47</u>
Peace Corps	<u>-</u>	<u>-</u>	<u>-</u>
Mutual Education & Cultural Exchange	50	41	47

TRANSFER OF U.S. RESOURCES TO  
UPPER VOLTA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>13,359</u>	<u>10,759</u>	<u>16,591</u>
<u>Military Assistance Total</u>	-	-	125
Military Assistance Program (MAP)	-	-	-
Int'l. Military Education & Training	-	-	125
Foreign Militar- Credit Sales (FMS)	-	-	-
<u>Economic Assistance Total</u>	<u>12,300</u>	<u>9,719</u>	<u>15,214</u>
Agency for International Development:			
Food and Nutrition	2,539	1,403	-
Population Planning and Health	-	-	-
Population Planning	(-)	(-)	(-)
Health	(-)	(-)	(-)
Education and Human Resources Development	300	867	389
Disaster Relief	53	-	-
Sahel Development Program	-	2,500	8,362
Security Supporting Assistance	-	-	-
Operating Expenses	1,468	2,099	2,712
Public Law 480 Shipments	7,940	2,850	3,751
<u>Other Assistance Total</u>	<u>1,059</u>	<u>1,040</u>	<u>1,252</u>
Peace Corps	1,026	978	1,184
Mutual Education & Cultural Exchange	33	62	68

TRANSFER OF U.S. RESOURCES TO

ZAIRE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>60,460</u>	<u>54,891</u>	<u>60,981</u>
<u>Military Assistance Total</u>	<u>30,429</u>	<u>20,000</u>	<u>19,500</u>
Military Assistance Program (MAP)	-	-	-
Int'l. Military Education & Training	2,429	2,500	2,000
Foreign Military Credit Sales (FMS)	28,000 a/	17,500 a/	17,500 a/
<u>Economic Assistance Total</u>	<u>26,829</u>	<u>30,652</u>	<u>37,538</u>
<u>Agency for International Development:</u>			
Food and Nutrition	-	-	7,472
Population Planning and Health	-	-	1,850
Population Planning	(-)	(-)	(500)
Health	(-)	(-)	(1,350)
Education and Human Resources Development	-	-	1,241
Security Supporting Assistance	20,000	10,000	-
Operating Expenses	2,529	2,652	2,975
Public Law 480 Shipments	4,300	18,000	24,000
<u>Other Assistance Total</u>	<u>3,202</u>	<u>4,239</u>	<u>3,943</u>
Peace Corps	2,881	3,929	3,533
Mutual Education & Cultural Exchange	321	310	410

a/ Direct Credit

TRANSFER OF U.S. RESOURCES TO  
ZAMBIA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>24,935</u>	<u>35,021</u>	<u>25,425</u>
Economic Assistance Total	24,734	34,814	25,152
Agency for International Development:			
Food and Nutrition	-	-	-
Population Planning and Health	-	-	-
Population	(-)	(-)	(-)
Health	(-)	(-)	(-)
Education and Human Resources Development	-	-	500
Section 106 Development Activities	-	-	-
Security Supporting Assistance	20,000	30,000	20,000
Operating Expenses	-	156	104
Public Law 480 Shipments	4,734	4,658	4,548
<u>Other Assistance Total</u>	<u>201</u>	<u>207</u>	<u>273</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	201	207	273

TRANSFER OF U.S. RESOURCES TO  
Zimbabwe (Southern Rhodesia)

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(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>(GRAND TOTAL) of All U.S. Resources Transferred</u>	--	<u>34</u>	<u>137</u>
<u>Other Assistance Total</u>	--	<u>34</u>	<u>137</u>
Mutual Education & Cultural Exchange	--	<u>34</u>	<u>137</u>

TRANSFER OF U.S. RESOURCES TO  
AFRICA REGIONAL PROGRAMS

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>34,910</u>	<u>55,411</u>	<u>55,028</u>
<u>Economic Assistance Total</u>	<u>32,800</u>	<u>52,754</u>	<u>52,222</u>
Agency for International Development:			
Food and Nutrition	9,375	19,912	16,889
Population Planning and Health	7,967	10,486	12,737
Population Planning	(1,010)	(460)	(2,500)
Health	(6,957)	(10,026)	(10,237)
Education and Human Resources Development	12,030	14,556	15,896
Section 106 Development Activities	3,428	7,800	6,700
<u>Other Assistance Total</u>	<u>2,110</u>	<u>2,657</u>	<u>2,806</u>
Peace Corps	1,044	864	959
Mutual Education & Cultural Exchange	1,066	1,793	1,847

## TRANSFER OF U.S. RESOURCES TO

REDSO/EA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,737</u>	<u>1,929</u>	<u>2,146</u>
Economic Assistance Total	<u>1,737</u>	<u>1,929</u>	<u>2,146</u>
Agency for International Development: Operating Expenses	1,737	1,929	2,146

## TRANSFER OF U.S. RESOURCES TO

REDSO/WA

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,174</u>	<u>4,128</u>	<u>2,979</u>
Economic Assistance Total	4,174	4,128	2,979
Agency for International Development: Operating Expenses	4,174	4,128	2,979

TRANSFER OF U.S. RESOURCES TO  
SAHEL REGIONAL ACTIVITIES

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>17,801</u>	<u>22,036</u>	<u>35,060</u>
<u>Economic Assistance Total</u>	<u>17,801</u>	<u>22,036</u>	<u>35,060</u>
Agency for International Development:			
Food and Nutrition	9,456	1,170	-
Population Planning and Health	-	-	-
Population Planning	(-)	(-)	(-)
Health	(-)	(-)	(-)
Education and Human Resources Development	-	-	-
Section 106 Development Activities	4,650	950	660
Disaster Relief	3,695	312	-
Sahel Development Programs	-	19,604	34,400

TRANSFER OF U.S. RESOURCES TO  
SOUTHERN AFRICA REGIONAL

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(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	5,910	45,962	21,455
	<u>5,910</u>	<u>45,962</u>	<u>21,455</u>
Economic Assistance Total	-	-	-
Agency for International Development:	-	-	-
Food and Nutrition	-	-	-
Population Planning and Health	(-)	(-)	(-)
Population Planning	(-)	(-)	(-)
Health	323	1,647	3,305
Education and Human Resources Development	-	-	-
Section 106 Development Activities	-	-	-
Security Supporting Assistance	4,000	41,615	14,000
Operating Expenses	1,587	2,700	4,150

TRANSFER OF U.S. RESOURCES TO  
ASIA REGION DISTRIBUTION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,233,822</u>	<u>1,421,392</u>	<u>1,517,457</u>
Military Assistance Total	386,400	491,327	525,743
Military Assistance Program (MAP)	49,259	42,459	121,955
Distributed by Country	(49,259)	(42,459)	(121,955)
Not distributed by country	(-)	(-)	(-)
Int'l. Military Education & Training	7,242	8,645	8,110
Distributed by country	(7,242)	(8,645)	(8,110)
Not distributed by country	(-)	(-)	(-)
MAAG, Mission or Military Group: DOD funded, distributed by country	<u>a/</u>	<u>a/</u>	<u>a/</u>
Excess Defense Articles, distributed by country b/	534	1,100	400
Foreign Military Credit Sales, (FMS), distributed by country	296,525	408,000	386,500
Ship Transfers, distributed by country	4,833	-	-
Real Property Transfers, distributed by country	26,046	28,823	8,378
Redistributed MAP Defense Articles	1,961	2,300	400

a/ No longer funded under DOD appropriations.  
b/ At acquisition value.

TRANSFER OF U.S. RESOURCES TO  
ASIA REGION DISTRIBUTION

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
Economic Assistance Total	820,175	900,282	959,672
Agency for International Development:			
Food and Nutrition	165,640	210,424	309,420
Distributed by country	(159,732)	(-)	(304,120)
Not distributed by country	(5,908)	(4,800)	(5,300)
Population Planning and Health	50,084	113,907	109,669
Distributed by country	(47,821)	(110,331)	(108,669)
Not distributed by country	(2,263)	(3,576)	(1,000)
Population Planning	19,617	37,126	40,609
Distributed by country	(19,617)	(37,126)	(40,609)
Health	30,467	76,781	69,060
Distributed by country	(28,204)	(73,205)	(68,060)
Not distributed by country	(2,263)	(3,576)	(1,000)
Education and Human Resources Development	24,158	21,298	10,911
Distributed by country	(17,871)	(12,561)	(5,211)
Not distributed by country	(6,287)	(8,737)	(5,700)

TRANSFER OF U.S. RESOURCES TO  
ASIA REGION DISTRIBUTION (Continued)

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
Section 106 Development Activities			
Distributed by country	6,284	20,044	19,000
Not distributed by country	(5,534)	(19,450)	(11,000)
International Disaster Assistance	(750)	(594)	(8,000)
Not distributed by country	-	200	-
Operating Expenses	17,689	(2,152)	22,886
Distributed by country	(17,689)	(20,152)	(22,886)
Refugee Relief Assist. (Bandladesh) Dist. by ctry.-		1,359	-
Public Law 480 Shipments, distributed by country	550,316	506,629	478,962
International Narcotics Control, distributed by country		6,469	8,824
Not distributed by country	5,804	(-)	(200)
Other Assistance Total	27,247	29,783	32,042
Peace Corps	16,969	18,969	19,956
Distributed by country	(15,447)	(18,157)	(19,050)
Not distributed by country	(1,150)	(812)	(906)
Mutual Education & Cultural Exchange	10,650	10,814	12,086
Distributed by country	(9,374)	(9,308)	(10,216)
Not distributed by country	(800)	(796)	(1,063)
Excess Foreign Currency, by country	(476)	(710)	( 807)

## TRANSFER OF U.S. RESOURCES TO

AUSTRALIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>562</u>	<u>583</u>	<u>616</u>
<u>Other Assistance Total</u>	<u>562</u>	<u>583</u>	<u>616</u>
Mutual Education & Cultural Exchange	562	583	616

TRANSFER OF U.S. RESOURCES TO

BANGLADESH

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>125,580</u>	<u>133,096</u>	<u>148,214</u>
<u>Military Assistance Total</u>	<u>49</u>	<u>200</u>	<u>250</u>
Int'l. Military Education & Training	49	200	250
<u>Economic Assistance Total</u>	<u>125,447</u>	<u>132,751</u>	<u>147,731</u>
Agency for International Development:			
Food and Nutrition	51,644	53,669	68,600
Population Planning and Health	8,289	9,870	15,100
Population Planning	(8,289)	(9,870)	(12,600)
Health	(-)	(-)	(2,500)
Education and Human Resources Development	300	-	-
Section 106 Development Activities	534	1,300	3,300
Operating Expenses	2,543	2,576	2,980
Public Law 480 Shipments	62,137	63,977	57,751
International Disaster Assistance	-	1,359	-
Other Assistance Total	84	145	233
Mutual Education & Cultural Exchange	84	145	233

## TRANSFER OF U.S. RESOURCES TO

BRITISH SOLOMON ISLANDS

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>152</u>	-
<u>Economic Assistance Total</u>	-	<u>152</u>	-
<u>Public Law 480 Shipments</u>	-	<u>152</u>	-

TRANSFER OF U.S. RESOURCES TO

BURMA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,337</u>	<u>5,057</u>	<u>6,238</u>
Economic Assistance Total	4,155	4,870	6,050
Agency for International Development:			
Operating Expenses	11	-	-
International Narcotics Control	4,144	4,870	6,050
Other Assistance Total	<u>182</u>	<u>187</u>	<u>188</u>
Mutual Education & Cultural Exchange	182	187	188

TRANSFER OF U.S. RESOURCES TO  
REPUBLIC OF CHINA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>43,590</u>	<u>26,037</u>	<u>10,506</u>
<u>Military Assistance Total</u>	<u>43,119</u>	<u>25,572</u>	<u>10,010</u>
Military Assistance Program (MAP)	39 a/	72 a/	10 a/
Int'l. Military Education & Training	455	500	-
Ship Transfers	2,287	-	-
Real Property Transfers	5,338	-	-
Foreign Military Credit Sales (FMS)	35,000	25,000	10,000
<u>Other Assistance Total</u>	<u>471</u>	<u>465</u>	<u>496</u>
Mutual Education & Cultural Exchange	471	465	496

a/ Supply Operations only.

TRANSFER OF U.S. RESOURCES TO  
PEOPLES REPUBLIC OF CHINA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
	495	<u>695</u>	<u>750</u>
	<u>495</u>	<u>695</u>	<u>750</u>

GRAND TOTAL of All U.S. Resources Transferred

Other Assistance Total  
Mutual Education & Cultural Exchange

## TRANSFER OF U.S. RESOURCES TO

COOK ISLANDS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>166</u>
<u>Other Assistance Total</u>	-	-	<u>166</u>
<u>Peace Corps</u>	-	-	<u>166</u>

## TRANSFER OF U.S. RESOURCES TO

FIJI

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,581</u>	<u>1,979</u>	<u>2,208</u>
Economic Assistance Total	--	<u>280</u>	<u>193</u>
Agency for International Development:			
Operating Expenses	-	192	193
Public Law 480 Shipments	-	88	-
Other Assistance Total	<u>1,581</u>	<u>1,699</u>	<u>2,015</u>
Peace Corps	<u>1,519</u>	<u>1,629</u>	<u>1,931</u>
Mutual Education & Cultural Exchange	62	70	84

TRANSFER OF U.S. RESOURCES TO

GILBERT ISLANDS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>53</u>	<u>106</u>
<u>Military Assistance Total</u>	-	-	<u>10</u>
<u>Real Property Transfers</u>	-	-	<u>10</u>
<u>Other Assistance Total</u>	-	<u>53</u>	<u>96</u>
Peace Corps		<u>53</u>	<u>96</u>

## TRANSFER OF U.S. RESOURCES TO

HONG KONG

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>82</u>	<u>78</u>	<u>89</u>
<u>Other Assistance Total</u>	<u>82</u>	<u>78</u>	<u>89</u>
Mutual Education and Cultural Exchange	82	78	89

## TRANSFER OF U.S. RESOURCES TO

INDIA

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>147,822</u>	<u>184,723</u>	<u>223,997</u>
Military Assistance Total	213	402	500
Military Assistance Program (MAP)	35 a/	2 a/	-
Int'l. Military Education & Training	178	400	500
<u>Economic Assistance Total</u>	<u>146,542</u>	<u>182,971</u>	<u>221,802</u>
Agency for International Development:			
Food and Nutrition	-	30,000	58,000
Population Planning and Health	-	28,000	32,000
Population Planning	(-)	(-)	(-)
Health	(-)	(28,000)	(32,000)
Section 106 Development Activities	-	2,000	-
Operating Expenses	812	1,100	1,565
Public Law 480 Shipments	145,730	121,871	130,237
<u>Other Assistance Total</u>	<u>1,067</u>	<u>1,350</u>	<u>1,695</u>
Mutual Education & Cultural Exchange	1,067	1,350	1,695
Excess Foreign Currency	( 313)	( 557)	( 621)

a/ Supply Operations only.

## TRANSFER OF U. S. RESOURCES TO

## INDONESIA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U. S. Resources Transferred</u>	<u>219,848</u>	<u>260,359</u>	<u>233,784</u>
<u>Military Assistance Total</u>			
Military Assistance Program (MAP)	40,774	58,900	42,839
Int'l. Military Education & Training	15,000	15,000	339 a/
Excess Defense Articles	2,674	3,100	2,500
Foreign Military Credit Sales (FMS)	-	500	-
Redistributed MAP Defense Articles	23,100	40,000	40,000
	-	300	-
<u>Economic Assistance Total</u>	<u>178,531</u>	<u>200,875</u>	<u>190,303</u>
<u>Agency for International Development:</u>			
Food and Nutrition	25,059	55,854	50,300
Population Planning and Health	4,048	11,466	21,000
Population Planning	(3,548)	(10,866)	(11,600)
Health	(500)	(600)	(9,400)
Education and Human Resources Development	8,270	5,000	-
Section 106 Development Activities	5,000	1,150	1,700
Operating Expenses	3,555	4,099	4,733
Public Law 480 Shipments	132,344	123,306	112,570
International Narcotics Control	55	-	-
International Disaster Assistance	200	-	-
<u>Other Assistance Total</u>	<u>543</u>	<u>584</u>	<u>642</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>543</u>	<u>584</u>	<u>642</u>

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

JAPAN

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>13,938</u>	<u>21,871</u>	<u>2,675</u>
<u>Military Assistance Total</u>	<u>12,178</u>	<u>20,140</u>	<u>859</u>
<u>Real Property Transfers</u>	<u>12,178</u>	<u>20,140</u>	<u>859</u>
<u>Other Assistance Total</u>	<u>1,760</u>	<u>1,731</u>	<u>1,816</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>1,760</u>	<u>1,731</u>	<u>1,816</u>

## TRANSFER OF U.S. RESOURCES TO

KORFA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>236,743</u>	<u>349,252</u>	<u>447,828</u>
Military Assistance Total	165,420	286,468	387,529
Military Assistance Program (MAP)	1,185 a/	1,285 a/	103,078 b/
Int'l. Military Education & Training	1,395	1,500	2,000
Ship Transfers	1,885	-	-
Real Property Transfers	8,530	8,683	7,451
For. Mil. Credit Sales (FMS) Payment Waived	152,425	275,000	275,000
<u>Economic Assistance Total</u>	<u>68,453</u>	<u>59,322</u>	<u>56,354</u>
Agency for International Development:			
Operating Expenses	653	522	354
Public Law 480 Shipments	67,800	58,800	56,000
<u>Other Assistance Total</u>	<u>2,870</u>	<u>3,462</u>	<u>3,945</u>
Peace Corps	2,334	2,910	3,336
Mutual Education & Cultural Exchange	536	552	609

a/ Supply operations only.

b/ Includes \$96.1 million estimated value of equipment to be transferred without reimbursement to the ROKG upon withdrawal of units of the U.S. Armed Forces from ROK (subject to enactment of enabling legislation) and \$978 supply operations. Also includes \$2.6 million for training on this transfer of equipment and \$3.4 million for training on subsequent transfers of equipment.

## TRANSFER OF U.S. RESOURCES TO

MALAYSIA

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>38,947</u>	<u>23,622</u>	<u>16,995</u>
<u>Military Assistance Total</u>	<u>36,294</u>	<u>20,600</u>	<u>13,600</u>
Int'l. Military Education & Training	294	600	600
Foreign Military Credit Sales (FMS)	36,000	20,000	13,000
<u>Other Assistance Total</u>	<u>2,653</u>	<u>3,022</u>	<u>3,395</u>
Peace Corps	2,326	2,684	3,028
Mutual Education & Cultural Exchange	327	338	367

## TRANSFER OF U.S. RESOURCES TO

MICRONESIA

(In Thousands of Dollars)

	FY 1977	FY 1978	FY 1979
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,667</u>	<u>1,844</u>	<u>1,814</u>
Other Assistance Total	<u>1,667</u>	<u>1,844</u>	<u>1,814</u>
Peace Corps	1,623	1,802	1,768
Mutual Education & Cultural Exchange	44	42	46

## TRANSFER OF U.S. RESOURCES TO

NEW ZEALAND

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>212</u>	<u>206</u>	<u>213</u>
Other Assistance Total	212	206	213
<u>Mutual Education &amp; Cultural Exchange</u>	<u>212</u>	<u>206</u>	<u>213</u>

## TRANSFER OF U. S. RESOURCES TO

## NEPAL

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>10,087</u>	<u>17,649</u>	<u>21,371</u>
<u>Military Assistance Total</u>	<u>31</u>	<u>60</u>	<u>60</u>
Int'l. Military Education & Training	31	60	60
<u>Economic Assistance Total</u>	<u>8,594</u>	<u>15,947</u>	<u>19,728</u>
Agency for International Development:			
Food and Nutrition	4,219	8,610	6,734
Population Planning and Health	1,491	2,085	7,125
Population Planning	(1,210)	(1,300)	(5,000)
Health	(281)	(785)	(2,125)
Education and Human Resources Development	1,049	1,411	3,141
Operating Expenses	941	1,811	2,245
Public Law 480 Shipments	894	2,030	483
<u>Other Assistance Total</u>	<u>1,462</u>	<u>1,642</u>	<u>1,583</u>
Peace Corps	1,203	1,417	1,341
Mutual Education & Cultural Exchange	259	225	242

## TRANSFER OF U.S. RESOURCES TO

## PAKISTAN

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>108,898</u>	<u>116,190</u>	<u>128,410</u>
Military Assistance Total	771	525	600
Int'l. Military Education & Training	312	525	600
Ship Transfers	459	-	-
<u>Economic Assistance Total</u>	<u>107,688</u>	<u>115,242</u>	<u>127,358</u>
Agency for International Development:			
Food and Nutrition	33,683	27,590	45,595
Population Planning and Health	11,677	22,065	22,535
Population Planning	(177)	(3,065)	(3,500)
Health	(11,500)	(19,000)	(19,035)
Education and Human Resources Development	7,355	2,150	870
Operating Expenses	3,346	3,900	3,925
Public Law 480 Shipments	51,627	59,487	53,433
International Narcotics Control	-	50	1,000
<u>Other Assistance Total</u>	<u>439</u>	<u>423</u>	<u>452</u>
Mutual Education & Cultural Exchange	439	423	452
Excess Foreign Currency	(163)	(153)	(186)

## TRANSFER OF U.S. RESOURCES TO

PAPUA NEW GUINEA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	Actual	Estimate	Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	84	77	102
Other Assistance Total	84	77	102
<u>Mutual Education &amp; Cultural Exchange</u>	<u>84</u>	<u>77</u>	<u>102</u>

## TRANSFER OF U.S. RESOURCES TO

## PHILIPPINES

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>131,932</u>	<u>142,475</u>	<u>147,838</u>
Military Assistance Total	40,294	39,200	38,100
Military Assistance Program (MAP)	17,000	18,100	18,100
Int'l. Military Education & Training	622	700	700
Excess Defense Articles	509	400	400
Ship Transfers	202	-	-
Foreign Military Credit Sales (FMS)	20,000	18,500	18,500
Redistributed MAP Defense Articles	1,961	1,500	400
<u>Economic Assistance Total</u>	<u>88,145</u>	<u>99,288</u>	<u>105,644</u>
Agency for International Development:			
Food and Nutrition	20,522	19,701	40,091
Population Planning and Health	14,255	18,845	8,209
Population Planning	(4,005)	(8,845)	(5,209)
Health	(10,250)	(10,000)	(3,000)
Education and Human Resources Development	100	500	700
Section 106 Development Activities	-	15,000	6,000
Operating Expenses	3,566	3,668	3,723
Public Law 480 Shipments	49,712	41,574	46,921
International Narcotics Control	-10	-	-
<u>Other Assistance Total</u>	<u>3,493</u>	<u>3,987</u>	<u>4,094</u>
Peace Corps	2,976	3,476	3,532
Mutual Education & Cultural Exchange	517	511	562

## TRANSFER OF U.S. RESOURCES TO

SINGAPORE

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	244	228	286
<u>Economic Assistance Total</u>	43	63	107
Public Law 480 Shipments	<u>43</u>	<u>63</u>	<u>107</u>
<u>Other Assistance Total</u>	201	165	179
Mutual Education & Cultural Exchange	<u>201</u>	<u>165</u>	<u>179</u>

## TRANSFER OF U.S. RESOURCES TO

SOUTH PACIFIC COMMISSION

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>46</u>	<u>42</u>	<u>43</u>
Other Assistance Total	46	42	43
<u>Mutual Education &amp; Cultural Exchange</u>	<u>46</u>	<u>42</u>	<u>43</u>

## TRANSFER OF U.S. RESOURCES TO

SOLOMON ISLANDS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	388	389	464
<u>Other Assistance Total</u>	388	389	464
<u>Peace Corps</u>	388	389	464

## TRANSFER OF U.S. RESOURCES TO

SRI LANKA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>61,491</u>	<u>59,072</u>	<u>47,959</u>
<u>Military Assistance Total</u>	<u>6</u>	<u>60</u>	<u>-</u>
Int'l. Military Education & Training	6	60	-
<u>Economic Assistance Total</u>	<u>61,248</u>	<u>58,773</u>	<u>47,685</u>
Agency for International Development:			
Food and Nutrition	15,900	10,200	25,000
Population Planning and Health	5,000	9,300	-
Health	(5,000)	(9,300)	(-)
Education and Human Resources Development	-	3,500	-
Operating Expenses	319	492	1,225
Public Law 480 Shipments	40,029	35,281	21,460
<u>Other Assistance Total</u>	<u>237</u>	<u>239</u>	<u>274</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>237</u>	<u>239</u>	<u>274</u>

## TRANSFER OF U.S. RESOURCES TO

## THAILAND

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>65,205</u>	<u>53,494</u>	<u>49,842</u>
Military Assistance Total	47,251	39,200	31,328
Military Assistance Program (MAP)	16,000	8,000	428 a/
Int'l. Military Education & Training	1,226	1,000	900
Excess Defense Articles	25	200	-
Foreign Military Credit Sales (FMS)	30,000	29,500	30,000
Redistributed MAP Defense Articles	-	500	-
<u>Economic Assistance Total</u>	<u>16,121</u>	<u>12,041</u>	<u>16,617</u>
Agency for International Development:			
Food and Nutrition	8,705	-	9,800
Population Planning and Health	3,061	8,700	2,700
Population Planning	(2,388)	(3,180)	(2,700)
Health	(673)	(5,520)	(-)
Education and Human Resources Development	797	-	500
Operating Expenses	1,943	1,792	1,943
International Narcotics Control	1,615	1,549	1,674
<u>Other Assistance Total</u>	<u>1,833</u>	<u>2,253</u>	<u>1,897</u>
Peace Corps	1,348	1,712	1,337
Mutual Education & Cultural Exchange	485	541	560

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

TONGA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>724</u>	<u>862</u>	<u>722</u>
<u>Other Assistance Total</u>	<u>724</u>	<u>862</u>	<u>722</u>
<u>Peace Corps</u>	<u>724</u>	<u>862</u>	<u>722</u>

## TRANSFER OF U.S. RESOURCES TO

WESTERN SAMOA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,006</u>	<u>1,223</u>	<u>1,329</u>
<u>Other Assistance Total</u>	<u>1,006</u>	<u>1,223</u>	<u>1,329</u>
<u>Peace Corps</u>	<u>1,006</u>	<u>1,223</u>	<u>1,329</u>

## TRANSFER OF U.S. RESOURCES TO

## REGIONAL

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>17,158</u>	<u>19,315</u>	<u>22,127</u>
Military Assistance Total	-	-	58
Real Property Transfers	-	-	58
<u>Economic Assistance Total</u>	<u>15,208</u>	<u>17,707</u>	<u>20,100</u>
Agency for International Development:			
Food and Nutrition	5,908	4,800	5,300
Population Planning and Health	2,263	3,576	1,000
Health	(2,263)	(3,576)	(1,000)
Education and Human Resources Development	6,287	8,737	5,700
Section 106 Development Activities	750	594	8,000
International Narcotics Control	-	-	100
<u>Other Assistance Total</u>	<u>1,950</u>	<u>1,608</u>	<u>1,969</u>
Peace Corps	1,150	812	906
Mutual Education & Cultural Exchange	800	796	1,063

TRANSFER OF U.S. RESOURCES TO  
COOPERATION WITH PRIVATE INSTITUTION  
(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,155</u>	<u>769</u>	<u>765</u>
<u>Other Assistance Total</u>	<u>1,155</u>	<u>769</u>	<u>765</u>
Mutual Education & Cultural Exchange	<u>1,155</u>	<u>769</u>	<u>765</u>

## TRANSFER OF U.S. RESOURCES TO

Latin America

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>397,474</u>	<u>529,200</u>	<u>511,244</u>
Military Assistance Total	53,476	80,329	56,177
Military Assistance Program (MAP)	3,151	514 <sup>a/</sup>	371 <sup>a/</sup>
Distributed by country	( 3,151)	( 514)	( 371)
Int'l. Military Education and Training	7,267	6,815	8,250
Distributed by country	( 7,267)	( 6,815)	( 3,850)
Not distributed by country	-	-	( 4,400)
MAG, Mission or Military Group: DOD funded, distributed by country	b/	b/	b/
Excess Defense Articles, distributed by country c/	18	-	-
Foreign Military Credit Sales (FMS) distributed by country	39,000	73,000	45,600
Ship Transfers, distributed by country	( 39,000)	( 73,000)	( 45,600)
Real Property Transfers, distributed by country	4,029	-	-
Redistributed MAP Defense Articles, by country	-	-	1,956
	-	-	-
	11	-	-

TRANSFER OF U.S. RESOURCES TO  
Latin America (Continued)

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>Economic Assistance Total</u>	<u>317,789</u>	<u>420,277</u>	<u>422,516</u>
Agency for International Development			
Food and Nutrition			
Distributed by country	109,446	162,109	138,995
Not distributed by country	( 94,409)	(143,500)	(127,428)
Population Planning and Health	( 15,037)	( 18,609)	( 11,567)
Distributed by country	22,206	13,554	40,320
Not distributed by country	( 17,993)	( 11,843)	( 28,875)
Population Planning	( 4,213)	( 1,711)	( 11,445)
Distributed by country	7,645	4,970	14,035
Not distributed by country	( 4,737)	( 4,970)	( 7,035)
Health	( 2,908)	( - )	( 7,000)
Distributed by country	14,561	8,584	26,285
Not distributed by country	( 13,236)	( 6,873)	( 21,840)
Education and Human Resources Development	( 1,305)	( 1,711)	( 4,445)
Distributed by country	35,973	24,744	31,490
Not distributed by country	( 24,790)	( 12,929)	( 18,434)
Section 106 Development Activities	( 11,183)	( 11,815)	( 13,056)
Distributed by country	3,896	22,249	34,195
Not distributed by country	( 1,384)	( 11,128)	( 11,715)
International Disaster Assistance	( 2,512)	( 11,121)	( 22,480)
Distributed by country	3,852	-	-
Not distributed by country	( 3,852)	( - )	( - )

a/ Supply Operations only.

b/ No longer funded under DOD appropriations.

c/ At acquisition value.

TRANSFER OF U.S. RESOURCES TO  
Latin America (Continued)

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
Security Supporting Assistance	-	11,014	-
Distributed by country	-	( 11,014)	-
Operating Expenses	31,199	35,758	35,581
Distributed by country	( 28,770)	( 33,377)	( 33,756)
Not distributed by country	( 2,429)	( 2,381)	( 1,825)
Public Law 480 Shipments	86,693	98,258	89,214
Distributed by country	( 86,693)	( 98,258)	( 89,214)
International Narcotics Control	17,276	24,256	21,221
Distributed by country	( 17,168)	( 23,534)	( 20,681)
Not distributed by country	(108)	(722)	(540)
Inter-American Foundation	6,790	7,062	11,500
Darien Gap Highway	459	21,273	20,000
<u>Other Assistance Total</u>	<u>26,208</u>	<u>28,594</u>	<u>32,551</u>
Peace Corps	19,749	20,875	23,013
Distributed by country	( 17,431)	( 18,454)	( 20,442)
Not distributed by country	( 2,318)	( 2,421)	( 2,571)
Mutual Education and Cultural Exchange	6,459	7,719	9,538
Distributed by country	( 4,302)	( 4,656)	( 5,869)
Not distributed by country	( 2,157)	( 3,063)	( 3,669)

## TRANSFER OF U.S. RESOURCES TO

Argentina

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,606</u>	<u>368</u>	<u>404</u>
<u>Military Assistance Total</u>	<u>1,218</u>	<u>-</u>	<u>-</u>
Int'l. Military Education and Training	725	-	-
Ship Transfers	493	-	-
<u>Economic Assistance Total</u>	<u>22</u>	<u>31</u>	<u>-</u>
Agency for International Development: Operating Expenses	22	31	-
<u>Other Assistance Total</u>	<u>366</u>	<u>337</u>	<u>404</u>
Mutual Education and Cultural Exchange	366	337	404

## TRANSFER OF U.S. RESOURCES TO

Bahamas

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>30</u>	<u>39</u>	<u>1,998</u>
Military Assistance Total	-	-	<u>1,956</u>
Real Property Transfers	-	-	<u>1,956</u>
Other Assistance Total	<u>30</u>	<u>39</u>	<u>42</u>
Mutual Education and Cultural Exchange	<u>30</u>	<u>39</u>	<u>42</u>

## TRANSFER OF U.S. RESOURCES TO

Barbados

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of ALL U.S. Resources Transferred</u>	<u>163</u>	<u>79</u>	<u>173</u>
Economic Assistance Total	152	39	104
Public Law 480 Shipments	<u>152</u>	<u>39</u>	<u>104</u>
Other Assistance Total	<u>11</u>	<u>40</u>	<u>69</u>
Mutual Education & Cultural Exchange	11	40	69

## TRANSFER OF U.S. RESOURCES TO

Belize

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>520</u>	<u>606</u>	<u>664</u>
Other Assistance Total	520	<u>606</u>	<u>664</u>
Peace Corps	<u>505</u>	597	652
Mutual Education and Cultural Exchange	15	9	12

## TRANSFER OF U.S. RESOURCES TO

Bolivia

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>51,161</u>	<u>62,761</u>	<u>60,243</u>
<u>Military Assistance Total</u>	<u>3,104</u>	<u>15,139</u>	<u>6,777</u>
Military Assistance Program (MAP)	2,502	389 <sup>a</sup>	327 <sup>a</sup>
Int'l. Military Education and Training	602	750	450
Foreign Military Credit Sales (FMS)	-	14,000	6,000
<u>Economic Assistance Total</u>	<u>48,017</u>	<u>47,556</u>	<u>53,372</u>
Agency for International Development:			
Food and Nutrition	19,403	22,683	21,185
Population Planning and Health	4,253	300	5,445
Health	(4,253)	(300)	(5,445)
Education and Human Resources Development	11,486	1,625	1,970
Section 106 Development Activities	48	75	300
Operating Expenses	3,007	3,647	3,661
Public Law 480 Shipments	6,885	15,835	17,201
International Narcotics Control	2,935	3,391	3,610
<u>Other Assistance Total</u>	<u>40</u>	<u>66</u>	<u>94</u>
Mutual Education and Cultural Exchange	40	66	94

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Brazil

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>5,783</u>	<u>5,205</u>	<u>5,229</u>
<u>Military Assistance Total</u>	<u>267</u>	<u>-</u>	<u>-</u>
Int'l. Military Education and Training	59	-	-
Ship Transfers	208	-	-
<u>Economic Assistance Total</u>	<u>2,405</u>	<u>2,051</u>	<u>1,297</u>
Agency for International Development:			
Education and Human Resources Development	424	-	-
Operating Expenses	639	204	63
Public Law 480 Shipments	1,046	1,847	1,234
International Narcotics Control	296	-	-
<u>Other Assistance Total</u>	<u>3,111</u>	<u>3,154</u>	<u>3,932</u>
Peace Corps	2,080	2,164	2,732
Mutual Education and Cultural Exchange	1,031	990	1,200

## TRANSFER OF U.S. RESOURCES TO

Chile

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>20,854</u>	<u>8,059</u>	<u>6,872</u>
<u>Economic Assistance Total</u>	<u>19,503</u>	<u>6,586</u>	<u>5,410</u>
Agency for International Development:			
Food and Nutrition	51	-	-
Operating Expenses	1,451	1,073	553
Section 106 Development Activities	49	-	-
Public Law 480 Shipments	17,952	5,513	4,857
<u>Other Assistance Total</u>	<u>1,351</u>	<u>1,473</u>	<u>1,462</u>
Peace Corps	1,135	1,234	1,205
Mutual Education and Cultural Exchange	216	239	257

## TRANSFER OF U.S. RESOURCES TO

Colombia

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>12,711</u>	<u>41,974</u>	<u>26,819</u>
<u>Military Assistance Total</u>	<u>2,129</u>	<u>32,180</u>	<u>19,450</u>
Int'l. Military Education and Training	695	1,180	450
Ship Transfers	1,434	-	-
Foreign Military Credit Sales (FMS)	-	31,000	19,000
<u>Economic Assistance Total</u>	<u>8,032</u>	<u>7,348</u>	<u>4,259</u>
<u>Agency for International Development:</u>			
Food and Nutrition	108	-	-
Population Planning and Health	240	-	-
Population Planning	( 240)	-	-
Education and Human Resources Development	369	-	-
Operating Expenses	2,103	1,947	1,675
Public Law 480 Shipments	5,156	4,162	1,138
International Narcotics Control	56	1,239	1,446
<u>Other Assistance Total</u>	<u>2,550</u>	<u>2,446</u>	<u>3,110</u>
Peace Corps	2,062	1,918	2,456
Mutual Education and Cultural Exchange	488	528	654

TRANSFER OF U.S. RESOURCES TO

Costa Rica

" (In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>16,858</u>	<u>9,927</u>	<u>15,676</u>
<u>Military Assistance Total</u>	<u>5,000</u>	<u>-</u>	<u>-</u>
Foreign Military Credit Sales (FMS)	5,000	-	-
<u>Economic Assistance Total</u>	<u>10,626</u>	<u>8,492</u>	<u>14,174</u>
Agency for International Development:			
Food and Nutrition	5,500	250	8,000
Population Planning and Health	214	295	500
Population Plannint	( 214)	( 295)	( 500)
Section 106 Development Activities	50	6,550	4,050
Operating Expenses	922	1,119	1,349
Public Law 480 Shipments	3,902	278	275
International Narcotics Control	38	-	-
<u>Other Assistance Total</u>	<u>1,232</u>	<u>1,435</u>	<u>1,502</u>
Peace Corps	1,200	1,367	1,405
Mutual Education and Cultural Exchange	32	68	97

## TRANSFER OF U.S. RESOURCES TO

Dominican Republic

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>14,882</u>	<u>19,348</u>	<u>22,148</u>
<u>Military Assistance Total</u>	<u>1,545</u>	<u>1,767</u>	<u>1,030</u>
Military Assistance Program (MAP)	9a/	17a/	5a/
Int'l. Military Education and Training	536	750	525
Foreign Military Credit Sales (FMS)	1,000	1,000	500
<u>Economic Assistance Total</u>	<u>12,184</u>	<u>16,438</u>	<u>19,659</u>
<u>Agency for International Development:</u>			
Food and Nutrition	270	10,325	335
Population Planning and Health	177	125	7,000
Health	( 177)	( 125)	( 7,000)
Education and Human Resources Development	68	90	5,090
Section 106 Development Activities	50	50	175
Operating Expenses	1,769	1,905	2,104
Public Law 480 Shipments	9,850	3,943	4,955
<u>Other Assistance Total</u>	<u>1,153</u>	<u>1,143</u>	<u>1,459</u>
Peace Corps	1,115	1,061	1,361
Mutual Education and Cultural Exchange	38	82	98

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Ecuador

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>20,289</u>	<u>15,163</u>	<u>15,573</u>
Military Assistance Total	15,807	10,500	10,400
Int'l. Military Education and Training	404	500	400
Ship Transfers	403	-	-
Foreign Military Credit Sales (FMS)	15,000	10,000	10,000
Economic Assistance Total	2,204	2,145	2,531
Agency for International Development:	653	441	654
Operating Expenses	1,095	1,169	1,341
Public Law 480 Shipments	456	535	536
International Narcotics Control	-	-	-
Other Assistance Total	<u>2,278</u>	<u>2,518</u>	<u>2,642</u>
Peace Corps	1,989	2,196	2,246
Mutual Education and Cultural Exchange	289	322	396

TRANSFER OF U.S. RESOURCES TO  
El Salvador  
(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,074</u>	<u>11,396</u>	<u>11,581</u>
<u>Military Assistance Total</u>	556	36	14
Military Assistance Program (MAP)	<u>10<sup>a/</sup></u>	<u>36<sup>a/</sup></u>	<u>14<sup>a/</sup></u>
Int'l. Military Education and Training	546	-	-
<u>Economic Assistance Total</u>	<u>6,143</u>	<u>9,935</u>	<u>10,120</u>
Agency for International Development:			
Food and Nutrition	854	4,814	200
Population Planning and Health	763	1,602	1,440
Population Planning	( 763)	( 950)	( 990)
Health	( - )	( 652)	( 450)
Education and Human Resources Development	231	-	4,400
Section 106 Development Activities	486	217	377
Operating Expenses	1,330	1,608	1,639
Public Law 480 Shipments	2,479	1,694	2,064
<u>Other Assistance Total</u>	<u>1,375</u>	<u>1,425</u>	<u>1,447</u>
Peace Corps	<u>1,351</u>	<u>1,389</u>	<u>1,381</u>
Mutual Education and Cultural Exchange	24	36	66

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

(Guatemala)

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>22,013</u>	<u>25,439</u>	<u>20,202</u>
<u>Military Assistance Total</u>	<u>509</u>	<u>4</u>	<u>3</u>
Military Assistance Program (MAP)	9a/	4a/	3a/
Int'l. Military Education and Training	500	-	-
<u>Economic Assistance Total</u>	<u>19,918</u>	<u>23,780</u>	<u>18,519</u>
Agency for International Development:			
Food and Nutrition	4,269	16,360	5,817
Population Planning and Health	397	456	4,883
Population Planning	( 290)	( 300)	( 360)
Health	( 107)	( 156)	( 4,523)
Education and Human Resources Development	5,480	400	300
Section 106 Development Activities	49	190	210
International Disaster Assistance	3,650	-	-
Operating Expenses	1,418	1,666	1,773
Public Law 480 Shipments	4,655	4,708	5,536
<u>Other Assistance Total</u>	<u>1,586</u>	<u>1,655</u>	<u>1,690</u>
Peace Corps	1,492	1,557	1,563
Mutual Education and Cultural Exchange	94	98	127

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Guyana

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>6,865</u>	<u>9,872</u>	<u>11,547</u>
Economic Assistance Total	6,832	9,835	11,480
Agency for International Development:			
Food and Nutrition	6,200	6,710	5,090
Population Planning and Health	-	-	2,900
Health	-	-	( 2,900)
Section 106 Development Activities	97	100	100
Operating Expenses	528	858	1,365
Public Law 480 Shipments	7	2,167	2,025
Other Assistance Total	<u>33</u>	<u>37</u>	<u>67</u>
Peace Corps	-	-	-
Mutual Education & Cultural Exchange	33	37	67

## TRANSFER OF U.S. RESOURCES TO

Haiti

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>43,277</u>	<u>34,504</u>	<u>36,785</u>
<u>Military Assistance Total</u>	<u>624</u>	<u>750</u>	<u>525</u>
Int'l, Military Education & Training	124	250	225
Foreign Military Credit Sales (FMS)	500	500	300
<u>Economic Assistance Total</u>	<u>42,635</u>	<u>33,728</u>	<u>36,204</u>
Agency for International Development	11,477	5,855	8,970
Food and Nutrition	8,970	6,050	2,400
Population Planning and Health	( 670)	( 975)	( 1,400)
Population Planning	( 8,300)	( 5,075)	( 1,000)
Health	-	677	3,036
Education and Human Resources Development	74	2,758	2,480
Section 106 Development Activities	202	-	-
International Disaster Assistance	1,814	3,044	3,268
Operating Expenses	20,098	15,344	16,050
Public Law 480 Shipments			
<u>Other Assistance Total</u>	<u>18</u>	<u>26</u>	<u>56</u>
<u>Mutual Education and Cultural Exchange</u>	<u>18</u>	<u>26</u>	<u>56</u>

## TRANSFER OF U.S. RESOURCES TO

## Honduras

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>16,636</u>	<u>30,790</u>	<u>32,334</u>
<u>Military Assistance Total</u>	<u>3,119</u>	<u>3,144</u>	<u>2,250</u>
Military Assistance Program (MAP)	19 <sup>a</sup> /	19 <sup>a</sup> /	-
Int'l. Military Education and Training	600	625	250
Foreign Military Credit Sales (FMS)	2,500	2,500	2,000
<u>Economic Assistance Total</u>	<u>11,990</u>	<u>25,991</u>	<u>28,277</u>
Agency for International Development:	6,541	16,890	18,847
Food and Nutrition	408	605	775
Population Planning and Health	( 288)	( 230)	( 320)
Population Planning	( 120)	( 375)	( 425)
Health	-	660	740
Education and Human Resources Development	194	930	630
Section 106 Development Activities	1,981	2,506	2,556
Operating Expenses	2,866	4,400	4,729
Public Law 480 Shipments			
<u>Other Assistance Total</u>	<u>1,527</u>	<u>1,655</u>	<u>1,807</u>
Peace Corps	1,520	1,633	1,755
Mutual Education and Cultural Exchange	7	22	52

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Jamaica

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>21,564</u>	<u>24,714</u>	<u>35,052</u>
Economic Assistance Total	<u>20,478</u>	<u>23,523</u>	<u>33,704</u>
Agency for International Development:			
Food and Nutrition	13,961	-	20,480
Population Planning and Health	686	640	1,047
Population Planning	( 686)	( 640)	( 950)
Health	( - )	( - )	( 97)
Education and Human Resources Development	2,460	-	240
Section 106 Development Activities	50.	-	50
Security Supporting Assistance	-	11,014	-
Operating Expenses	717	1,810	1,864
Public Law 480 Shipments	2,604	10,059	10,023
Other Assistance Total	<u>1,086</u>	<u>1,191</u>	<u>1,340</u>
Peace Corps	<u>1,036</u>	<u>1,128</u>	<u>1,256</u>
Mutual Education and Cultural Exchange	50	63	92

## TRANSFER OF U.S. RESOURCES TO

Martinique

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>7</u>
Other Assistance Total	-	-	<u>7</u>
Mutual Education and Cultural Exchange	-	-	<u>7</u>

## TRANSFER OF U.S. RESOURCES TO

Mexico

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>14,201</u>	<u>17,668</u>	<u>14,508</u>
Military Assistance Total	125	210	200
Int'l. Military Education and Training	<u>125</u>	<u>210</u>	<u>200</u>
Economic Assistance Total	13,616	16,912	13,644
Agency for International Development: Operating Expenses	266	120	144
International Narcotics Control	<u>13,350</u>	<u>16,792</u>	<u>13,500</u>
Other Assistance Total	<u>460</u>	<u>546</u>	<u>664</u>
Mutual Education and Cultural Exchange	460	546	664

TRANSFER OF U.S. RESOURCES TO  
Netherlands Antilles (Curacao)

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>9</u>	<u>8</u>	<u>11</u>
Other Assistance Total	9	8	11
<u>Mutual Education and Cultural Exchange</u>	<u>9</u>	<u>8</u>	<u>11</u>

## TRANSFER OF U.S. RESOURCES TO

Nicaragua

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>7,973</u>	<u>23,068</u>	<u>9,336</u>
Military Assistance Total	3,100	2,926	153
Military Assistance Program (MAP)	3a/	26a/	3a/
Int'l. Military Education and Training	597	400	150
Foreign Military Credit Sales (FMS)	2,500	2,500	-
Economic Assistance Total	3,745	19,026	7,984
Agency for International Development:			
Food and Nutrition	-	7,222	4,270
Population Planning and Health	942	690	650
Population Planning	( 643)	( 500)	( 650)
Health	( 299)	( 190)	( - )
Education and Human Resources Development	-	7,990	380
Section 106 Development Activities	70	83	160
Operating Expenses	2,437	2,887	2,502
Public Law 480 Shipments	296	154	22
Other Assistance Total	1,128	1,116	1,199
Peace Corps	1,102	1,065	1,119
Mutual Education and Cultural Exchange	26	51	80

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Panama

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>22,335</u>	<u>28,354</u>	<u>23,423</u>
<u>Military Assistance Total</u>	<u>3,124</u>	<u>1,505</u>	<u>1,502</u>
-Military Assistance Program (MAP)	225	5a/	2a/
Int'l. Military Education and Training	399	500	500
Foreign Military Credit Sales (FMS)	2,500	1,000	1,000
<u>Economic Assistance Total</u>	<u>19,165</u>	<u>26,788</u>	<u>21,831</u>
<u>Agency for International Development:</u>			
Food and Nutrition	9,700	20,000	15,000
Population Planning and Health	449	475	505
Population Planning	( 449)	( 475)	( 505)
Education and Human Resources Development	2,840	293	500
Section 106 Development Activities	45	50	50
Operating Expenses	3,776	4,163	4,211
Public Law 480 Shipments	2,355	1,807	1,565
<u>Other Assistance Total</u>	<u>46</u>	<u>61</u>	<u>90</u>
<u>Mutual Education and Cultural Exchange</u>	<u>46</u>	<u>61</u>	<u>90</u>

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

## Paraguay

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,722</u>	<u>15,796</u>	<u>11,906</u>
<u>Military Assistance Total</u>			
Military Assistance Program (MAP)	970	1,118	467
Int'l. Military Education and Training	340	18a/	17a/
Excess Defense Articles	400	600	150
Ship Transfers	18	-	-
Foreign Military Credit Sales (FMS)	201	-	-
Redistributed MAP Defense Articles	-	500	300
	11	-	-
<u>Economic Assistance Total</u>	<u>2,873</u>	<u>13,494</u>	<u>10,060</u>
<u>Agency for International Development:</u>			
Food and Nutrition	410	10,606	6,909
Population Planning and Health	301	400	550
Population Planning	( 301)	( 400)	( 550)
Education and Human Resources Development	282	358	457
Section 106 Development Activities	48	50	221
Operating Expenses	1,627	1,931	1,848
Public Law 480 Shipments	196	149	75
International Narcotics Control	9	-	-
<u>Other Assistance Total</u>	<u>879</u>	<u>1,184</u>	<u>1,379</u>
Peace Corps	844	1,145	1,311
Mutual Education and Cultural Exchange	35	39	68

## TRANSFER OF U.S. RESOURCES TO

Peru

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>35,388</u>	<u>62,746</u>	<u>44,699</u>
<u>Military Assistance Total</u>	<u>10,878</u>	<u>10,950</u>	<u>7,050</u>
Int'l. Military Education and Training	878	950	550
Foreign Military Credit Sales (FMS)	10,000	10,000	6,500
<u>Economic Assistance Total</u>	<u>23,936</u>	<u>51,358</u>	<u>37,116</u>
Agency for International Development:			
Food and Nutrition	15,665	21,785	12,325
Population Planning and Health	193	205	780
Population Planning	( 193)	( 205)	( 780)
Education and Human Resources Development	1,054	836	1,321
Section 106 Development Activities	49	50	2,912
Operating Expenses	1,848	1,915	2,169
Public Law 480 Shipments	5,099	24,990	16,020
International Narcotics Control	28	1,577	1,589
<u>Other Assistance Total</u>	<u>474</u>	<u>438</u>	<u>533</u>
<u>Mutual Education and Cultural Exchange</u>	<u>474</u>	<u>438</u>	<u>533</u>

## TRANSFER OF U.S. RESOURCES TO

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 Surinam

 (In Thousands of Dollars)
 

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	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	20	46	52
<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total	20	46	52
Mutual Education & Cultural Exchange	<u>20</u>	<u>46</u>	<u>52</u>

## TRANSFER OF U.S. RESOURCES TO

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 Trinidad
 

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(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	29	<u>48</u>	<u>78</u>
	29	<u>48</u>	<u>78</u>
	29	<u>48</u>	<u>78</u>

GRAND TOTAL of All U.S. Resources Transferred
Other Assistance Total  
 Mutual Education and Cultural Exchange

## TRANSFER OF U.S. RESOURCES TO

" Uruguay

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>770</u>	<u>686</u>	<u>543</u>
<u>Military Assistance Total</u>	<u>34</u>	<u>-</u>	<u>-</u>
<u>Military Assistance Program (MAP)</u>	<u>34</u> <sup>a/</sup>	<u>-</u>	<u>-</u>
<u>Economic Assistance Total</u>	<u>582</u>	<u>528</u>	<u>358</u>
Agency for International Development:			
Education and Human Resources Development	96	-	-
Section 106 Development Activities	25	25	-
Operating Expenses	461	503	358
<u>Other Assistance Total</u>	<u>154</u>	<u>158</u>	<u>185</u>
Mutual Education and Cultural Exchange	154	158	185

a/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

Venezuela

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,636</u>	<u>360</u>	<u>316</u>
Military Assistance Total	1,368	100	-
Int'l. Military Education and Training	77	100	-
Ship Transfers	1,291	-	-
Other Assistance Total	268	260	316
Mutual Education and Cultural Exchange	268	260	316

## TRANSFER OF U.S. RESOURCES TO

Canal Zone Schools

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	-	<u>4,400</u>
<u>Military Assistance Total</u>	-	-	<u>4,400</u>
Int'l. Military Education and Training	-	-	<u>4,400</u>

## TRANSFER OF U.S. RESOURCES TO

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 ROCAP Central America
 

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(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,830</u>	<u>2,726</u>	<u>1,930</u>
<u>Economic Assistance Total</u>	<u>4,830</u>	<u>2,726</u>	<u>1,930</u>
Agency for International Development:			
Food and Nutrition	2,241	500	480
Education and Human Resources Development	508	587	385
Operating Expenses	2,081	1,639	1,065

TRANSFER OF U.S. RESOURCES TO  
Caribbean Regional

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>8,809</u>	<u>19,353</u>	<u>24,930</u>
Economic Assistance Total	7,294	17,642	23,158
Agency for International Development:			
Food and Nutrition	6,900	11,100	2,493
Population Planning and Health	-	-	2,260
Health	-	-	( 2,260)
Education and Human Resources Development	-	675	845
Section 106 Development Activities	46	5,125	16,800
Operating Expenses	348	742	760
Other Assistance Total	<u>1,515</u>	<u>1,711</u>	<u>1,772</u>
Peace Corps	<u>1,515</u>	<u>1,711</u>	<u>1,772</u>

## TRANSFER OF U.S. RESOURCES TO

Latin America Regional

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	33,567	58,099	71,793
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>30,607</u>	<u>54,326</u>	<u>67,325</u>
<u>Economic Assistance Total</u>			
Agency for International Development:			
Food and Nutrition	5,896	7,009	8,594
Population Planning and Health	4,213	1,711	9,185
Population Planning	( 2,908)	( - )	( 7,000)
Health	( 1,305)	( 1,711)	( 2,185)
Education and Human Resources Development	10,675	10,553	11,826
Section 106 Development Activities	2,466	5,996	5,680
International Narcotics Control	108	722	540
Inter-American Foundation	6,790	7,062	11,500
Darren Gap Highway	459	21,273	20,000
<u>Other Assistance Total</u>	<u>2,960</u>	<u>3,773</u>	<u>4,468</u>
Peace Corps	803	710	799
Mutual Education and Cultural Exchange	2,157	3,063	3,699

TRANSFER OF U.S. RESOURCES TO  
NEAR EAST REGION DISTRIBUTION  
(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,854,386</u>	<u>4,358,058</u>	<u>3,968,517</u>
<u>Military Assistance Total</u>	<u>1,669,607</u>	<u>1,836,373</u>	<u>1,728,627</u>
Military Assistance Program (MAP), distributed by country	135,297	128,017	114,714
Int'l Military Education & Training, distributed by country	6,953	13,210	12,285
MAAG, Mission or Military Group: DOD funded, distributed by country	<u>c/</u>	<u>c/</u>	<u>c/</u>
Excess Defense Articles, distributed by country <sup>d/</sup>	503	2,500	1,000
Foreign Military Credit Sales (FMS) distributed by country	1,022,000	1,130,000	1,097,000
Foreign Military Credit Sales (FMS) Payment Waived, distributed by country	500,000	500,000	500,000
Ship Transfers, distributed by country	4,289	-	-
Real Property Transfers, distributed by country	565	62,346	2,128
Redistributed MAP Defense Articles	-	300	1,500

c/ No longer funded under DOD appropriations.

d/ At acquisition value.

TRANSFER OF U.S. RESOURCES TO  
NEAR EAST REGION DISTRIBUTION (Continued)

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>Economic Assistance Total</u>	<u>2,174,193</u>	<u>2,508,984</u>	<u>2,226,171</u>
Agency for International Development:			
Food and Nutrition	25,978	17,400	27,251
distributed by country	(25,802)	(16,350)	(26,076)
Not distributed by country	( 176)	( 1,050)	( 1,175)
Population Planning and Health	20,062	12,274	11,389
distributed by country	(19,876)	(11,145)	(10,609)
Not distributed by country	( 186)	( 1,129)	( 780)
Population Planning,			
distributed by country	2,529	3,074	5,295
Health	17,533	9,200	6,094
distributed by country	(17,347)	( 8,071)	( 5,314)
Not distributed by country	( 186)	( 1,129)	( 780)
Education and Human Resources Development	5,515	14,900	19,338
distributed by country	( 2,498)	(11,357)	(15,360)
Not distributed by country	( 3,017)	( 3,543)	( 3,978)
Selected Development Activities	1,081	3,250	2,022
distributed by country	( 315)	( 2,123)	( 1,485)
Not distributed by country	( 766)	( 1,127)	( 537)

TRANSFER OF U.S. RESOURCES TO  
NEAR EAST REGION DISTRIBUTION (Continued)

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
Security Supporting Assistance			
distributed by country,	1,686,700	2,082,850	1,800,700
Not distributed by country	(1,686,700)	(2,082,350)	(1,730,000)
United Nations Forces in Cyprus	(-)	(500)	(70,700)
distributed by country	9,600	9,100	8,700
Middle East Special Requirements Fund	(9,600)	(9,100)	(8,700)
Not distributed by country	16,100	23,207	e/
Operating Expenses,	(16,100)	(23,207)	( - )
distributed by country			
Public Law 480 Shipments,	18,878	23,172	27,504
distributed by country			
International Narcotics Control,	371,193	321,917	328,767
distributed by country			
International Disaster Assistance			
distributed by country	19,086	914	500
	19,086	914	-
Other Assistance Total	<u>10,586</u>	<u>12,701</u>	<u>13,719</u>
Peace Corps, distributed by country	4,648	5,559	5,487
Mutual Education & Cultural Exchange			
Distributed by country	5,938	7,142	8,232
Excess Foreign Currency	(3,543)	(4,084)	(4,858)
Not distributed by country	(149)	(153)	(107)
Excess Foreign Currency	(1,809)	(2,498)	(2,906)
	(437)	(407)	(361)

e/Middle East Special Requirements Fund, is now funded under Security Supporting Assistance.

NOTE: Includes Cyprus, Greece, Malta, Portugal, Spain and Turkey, administered by A.I.D.'s Near East Bureau.

## TRANSFER OF U.S. RESOURCES TO

## AFGHANISTAN

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>25,610</u>	<u>31,106</u>	<u>28,920</u>
Military Assistance Total	193	525	600
Int'l Military Education & Training	193	525	600
<u>Economic Assistance Total</u>	<u>24,336</u>	<u>29,393</u>	<u>26,934</u>
Agency for International Development:			
Food and Nutrition	17,346	7,281	9,968
Population Planning and Health	1,212	3,005	1,402
Population Planning	(101)	(205)	(622)
Health	(1,111)	(2,800)	(780)
Education and Human Resources Development	1,453	8,335	9,980
Operating Expenses	3,656	4,633	3,918
Public Law 480 Shipments	669	6,139	1,166
International Narcotics Control	-	-	500
<u>Other Assistance Total</u>	<u>1,081</u>	<u>1,188</u>	<u>1,386</u>
Peace Corps	746	877	1,080
Mutual Education & Cultural Exchange	35	311	306
Excess Foreign Currency	(49)	(49)	(-)

## TRANSFER OF U.S. RESOURCES TO

ALGERIA

"(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>6,191</u>	<u>3,328</u>	<u>2,411</u>
<u>Economic Assistance Total</u>	<u>6,129</u>	<u>3,260</u>	<u>2,278</u>
<u>Public Law 480 Shipments</u>	<u>6,129</u>	<u>3,260</u>	<u>2,278</u>
<u>Other Assistance Total</u>	<u>62</u>	<u>68</u>	<u>133</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>62</u>	<u>68</u>	<u>133</u>

## TRANSFER OF U.S. RESOURCES TO

BAHRAIN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	750	570	256
<u>Economic Assistance Total</u>	400	100	-
Agency for International Development:			
Security Supporting Assistance	400	100	-
<u>Other Assistance Total</u>	350	470	256
Peace Corps	341	451	236
Mutual Education & Cultural Exchange	9	19	20

## TRANSFER OF U.S. RESOURCES TO

BHUTAN

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
	195	148	223
<u>Economic Assistance Total</u>	<u>155</u>	<u>110</u>	<u>183</u>
Public Law 480 Shipments	155	110	183
<u>Other Assistance Total</u>	<u>40</u>	<u>38</u>	<u>40</u>
Mutual Education & Cultural Exchange	40	38	40
Excess Foreign Currency	( 3 )	( - )	( 6 )

## TRANSFER OF U.S. RESOURCES TO

CYPRUS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>27,369</u>	<u>24,946</u>	<u>14,510</u>
Economic Assistance Total	<u>27,155</u>	<u>24,737</u>	<u>14,290</u>
Agency for International Development:			
Security Supporting Assistance	17,500	15,000	5,000
United Nations Forces in Cyprus	9,600	9,100	8,700
Operating Expenses	55	64	59
Public Law 480 Shipments	-	573	531
<u>Other Assistance Total</u>	<u>214</u>	<u>209</u>	<u>220</u>
Mutual Education & Cultural Exchange	214	209	220

## TRANSFER OF U.S. RESOURCES TO

## EGYPT

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>914,178</u>	<u>943,382</u>	<u>965,806</u>
<u>Military Assistance Total</u>	-	<u>200</u>	<u>400</u>
Int'l Military Education & Training	-	<u>200</u>	<u>400</u>
<u>Economic Assistance Total</u>	<u>913,846</u>	<u>942,793</u>	<u>965,030</u>
Agency for International Development:			
Security Supporting Assistance	699,300	750,750	750,000
Operating Expenses	5,588	7,208	8,363
Public Law 480 Shipments	208,958	184,835	206,667
<u>Other Assistance Total</u>	<u>332</u>	<u>389</u>	<u>376</u>
Mutual Education & Cultural Exchange	332	389	376
Excess Foreign Currency	( 97)	(104)	(101)

## TRANSFER OF U.S. RESOURCES TO

## GREECE

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>159,724</u>	<u>176,994</u>	<u>123,615</u>
Military Assistance Total	159,249	176,500	123,093
Military Assistance Program (MAP)	33,000	33,000	812 b/ c/
Int'l Military Education & Training	976	2,000	b/
Excess Defense Articles	-	1,500	-
Ship Transfers	3,167	-	-
Real Property Transfers	106	-	281
Foreign Military Credit Sales (FMS)	122,000 a/	140,000	122,000
<u>Other Assistance Total</u>	<u>475</u>	<u>494</u>	<u>522</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>475</u>	<u>494</u>	<u>522</u>

a/ If the Defense Cooperation Agreement (DCA) should come into effect in FY 1978, the levels of FMS financing requested herein will be revised to reflect levels agreed upon for the second, rather than the first year of the DCA, i.e., \$140 million for Greece and \$200 million for Turkey.

b/ If the DCA should come into effect, the Administration would request a supplemental appropriation to meet additional 1979 funding requirements as provided in the DCA, specifically \$35 million for Greece and \$50 million for Turkey in the event the DCA comes into effect in FY 1978, or \$53 million for Greece and \$75 million for Turkey if the DCA enters into effect in FY 1979. Thus, there would be a total of \$175 million in security assistance for Greece and \$250 million for Turkey in FY 1979.

c/ Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

IRAN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,356</u>	<u>257</u>	<u>312</u>
<u>Military Assistance Total</u>	<u>1,122</u>	<u>-</u>	<u>-</u>
<u>Ship Transfers</u>	<u>1,122</u>	<u>-</u>	<u>-</u>
<u>Other Assistance Total</u>	<u>234</u>	<u>257</u>	<u>312</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>234</u>	<u>257</u>	<u>312</u>

TRANSFER OF U.S. RESOURCES TO  
IRAQ

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	<u>18</u>	<u>67</u>
<u>Other Assistance Total</u>	-	<u>18</u>	<u>67</u>
<u>Mutual Education &amp; Cultural Exchange</u>	-	<u>18</u>	<u>67</u>

TRANSFER OF U.S. RESOURCES TO

ISRAEL

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,748,155</u>	<u>1,793,691</u>	<u>1,792,161</u>
<u>Military Assistance Total</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Foreign Military Credit Sales (FMS)	500,000	500,000	500,000
For. Mil. Credit Sales (FMS) Payment Waived	500,000	500,000	500,000
<u>Economic Assistance Total</u>	<u>747,862</u>	<u>793,266</u>	<u>791,627</u>
Agency for International Development:			
Security Supporting Assistance	735,000	785,000	785,000
Operating Expenses	8	11	10
Public Law 480 Shipments			
Other Assistance Total	12,854 <sup>a/</sup>	8,255 <sup>b/</sup>	6,617 <sup>c/</sup>
Mutual Education & Cultural Exchange	293	425	534
	<u>293</u>	<u>425</u>	<u>534</u>
		<u>425<sup>d/</sup></u>	<u>534<sup>e/</sup></u>

<sup>a/</sup> Includes \$1,654 of PL 480 Title II Grants for Gaza

<sup>b/</sup> Includes \$1,055 of PL 480 Title II Grants for Gaza

<sup>c/</sup> Includes \$1,217 of PL 480 Title II Grants for Gaza

<sup>d/</sup> Includes \$68 for Jordan West Bank,

<sup>e/</sup> Includes \$134 for Jordan West Bank.

## TRANSFER OF U. S. RESOURCES TO

JORDAN

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>214,720</u>	<u>236,410</u>	<u>238,513</u>
<u>Military Assistance Total</u>	<u>131,486</u>	<u>132,300</u>	<u>133,000</u>
Military Assistance Program (MAP)	55,000	55,000	45,000
Int'l Military Education & Training	1,009	1,600	2,000
Excess Defense Articles	477	500	500
Foreign Military Credit Sales (FMS)	75,000	75,000	85,000
Redistributed MAP Defense Articles	-	200	500
<u>Economic Assistance Total</u>	<u>83,153</u>	<u>104,004</u>	<u>105,400</u>
Agency for International Development:			
Security Supporting Assistance	70,000	93,000	93,000
Operating Expenses	1,257	1,746	2,206
Public Law 480 Shipments	11,896	9,258	10,194
<u>Other Assistance Total</u>	<u>81</u>	<u>106</u>	<u>113</u>
Mutual Education & Cultural Exchange	81	106	113

TRANSFER OF U.S. RESOURCES TO

KUWAIT

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	13	21	22
<u>Other Assistance Total</u>	13	21	22
<u>Mutual Education &amp; Cultural Exchange</u>	13	21	22

## TRANSFER OF U. S. RESOURCES TO

LEBANON

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>53,164</u>	<u>80,528</u>	<u>26,693</u>
<u>Military Assistance Total</u>	<u>25,036</u>	<u>50,600</u>	<u>25,650</u>
Int'l Military Education & Training	36	600	650
Foreign Military Credit Sales (FMS)	25,000	50,000	25,000
<u>Economic Assistance Total</u>	<u>28,054</u>	<u>29,817</u>	<u>925</u>
Agency for International Development:			
Security Supporting Assistance	d/	20,000	-
International Disaster Assistance	19,086	914	270
Operating Expenses	152	320	-
Public Law 480 Shipments	8,816	8,583	655
<u>Other Assistance Total</u>	<u>74</u>	<u>111</u>	<u>118</u>
Mutual Education & Cultural Exchange	74	111	118

d/ 19.4 million funded from International Disaster Assistance.

## TRANSFER OF U.S. RESOURCES TO

LIBYA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>5</u>	<u>13</u>	<u>67</u>
<u>Other Assistance Total</u>	<u>5</u>	<u>13</u>	<u>67</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>5</u>	<u>13</u>	<u>67</u>

TRANSFER OF U.S. RESOURCES TO

MALDIVE ISLANDS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	29	9
<u>Economic Assistance Total</u>	-	22	-
Public Law 480 Shipments	-	22	-
<u>Other Assistance Total</u>	-	7	9
Mutual Education & Cultural Exchange	-	7	9

## TRANSFER OF U.S. RESOURCES TO

MALTA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>9,532</u>	<u>9,554</u>	<u>89</u>
Economic Assistance Total	<u>9,500</u>	<u>9,500</u>	<u>-</u>
Agency for International Development:			
Security Supporting Assistance	9,500	9,500	-
Other Assistance Total	<u>32</u>	<u>54</u>	<u>89</u>
Peace Corps	-	<u>3</u>	<u>20</u>
Mutual Education & Cultural Exchange	<u>32</u>	<u>51</u>	<u>69</u>

## TRANSFER OF U.S. RESOURCES TO

## MOROCCO

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>61,857</u>	<u>139,188</u>	<u>78,674</u>
<u>Military Assistance Total</u>	<u>31,154</u>	<u>107,427</u>	<u>46,535</u>
Int'l Military Education & Training	783	1,300	1,535
Real Property Transfers	371	61,127	-
Foreign Military Credit Sales (FMS)	30,000	45,000	45,000
<u>Economic Assistance Total</u>	<u>28,928</u>	<u>29,692</u>	<u>30,401</u>
Agency for International Development:			
Food and Nutrition	1,340	1,180	4,000
Population Planning and Health	727	1,410	2,698
Population Planning	(727)	(1,410)	(2,698)
Education and Human Resources Development	-	1,500	2,000
Operating Expenses	1,306	1,321	1,404
Public Law 480 Shipments	25,555	24,281	20,299
<u>Other Assistance Total</u>	<u>1,775</u>	<u>2,069</u>	<u>1,738</u>
Peace Corps	1,640	1,909	1,556
Mutual Education & Cultural Exchange	135	160	182

TRANSFER OF U.S. RESOURCES TO

OMAN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>384</u>	<u>520</u>	<u>608</u>
Other Assistance Total	384	520	608
Peace Corps	<u>368</u>	<u>492</u>	<u>579</u>
Mutual Education & Cultural Exchange	16	28	29

## TRANSFER OF U.S. RESOURCES TO

PORTUGAL

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>160,686</u>	<u>369,635</u>	<u>73,482</u>
Military Assistance Total	33,468	28,935	32,700
Military Assistance Program (MAP)	32,250	25,000	27,900
Int'l Military Education & Training	1,200	3,335	3,300
Excess Defense Articles	18	500	500
Redistributed MAP Defense Articles	-	100	1,000
Economic Assistance Total	<u>127,050</u>	<u>340,523</u>	<u>40,576</u>
Agency for International Development:			
Security Supporting Assistance	65,000	300,000	-
Operating Expenses	450	523	576
Public Law 480 Shipments	61,600	40,000	40,000
Other Assistance Total	<u>168</u>	<u>177</u>	<u>206</u>
Mutual Education & Cultural Exchange	<u>168</u>	<u>177</u>	<u>206</u>

TRANSFER OF U.S. RESOURCES TO

QATAR

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	19	20
<u>Other Assistance Total</u>	-	19	20
<u>Mutual Education &amp; Cultural Exchange</u>	-	19	20

## TRANSFER OF U.S. RESOURCES TO

SAUDI ARABIA

(In Thousands, of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	14	63	66
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>14</u>	<u>63</u>	<u>66</u>
<u>Other Assistance Total</u>	<u>14</u>	<u>63</u>	<u>66</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>14</u>	<u>63</u>	<u>66</u>

## TRANSFER OF U. S. RESOURCES TO

SYRIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>101,255</u>	<u>109,188</u>	<u>117,724</u>
Economic Assistance Total	<u>101,194</u>	<u>109,025</u>	<u>117,464</u>
Agency for International Development:			
Security Supporting Assistance	80,000	90,000	90,000
Operating Expenses	1,348	1,801	3,540
Public Law 480 Shipments	19,846	17,224	23,924
<u>Other Assistance Total</u>	<u>61</u>	<u>163</u>	<u>260</u>
Mutual Education & Cultural Exchange	61	163	260

TRANSFER OF U.S. RESOURCES TO

SPAIN

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>147, 425</u>	<u>145,553</u>	<u>171,891</u>
Military Assistance Total	137,095	138,219	164,500
Military Assistance Program (MAP)	15,000	15,000	41,000
Int'l Military Education & Training	2,000	2,000	2,000
Excess Defense Articles	8	-	-
Real Property Transfers	87	1,219	1,500 <sup>a/</sup>
Foreign Military Credit Sales (FMS)	120,000	120,000	120,000
Economic Assistance Total	<u>10,000</u>	<u>7,000</u>	<u>7,000</u>
Agency for International Development:			
Security Supporting Assistance	10,000	7,000	7,000
Other Assistance Total	<u>330</u>	<u>334</u>	<u>391</u>
Mutual Education & Cultural Exchange	330	334	391

<sup>a/</sup> Subject to further negotiations.

## TRANSFER OF U.S. RESOURCES TO

## TUNISIA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>52,948</u>	<u>59,088</u>	<u>55,222</u>
Military Assistance Total	25,446	<u>26,142</u>	<u>26,202</u>
Military Assistance Program (MAP)	47c/	17c/	2c/
Int'l Military Education & Training	399	1,125	1,200
Foreign Military Credit Sales (FMS)	25,000	25,000	25,000
Economic Assistance Total	<u>26,388</u>	<u>31,734</u>	<u>27,548</u>
Agency for International Development:			
Food and Nutrition	5,263	5,594	6,648
Population Planning and Health	5,507	5,592	4,836
Population Planning	(1,701)	(1,459)	(1,975)
Health	(3,806)	(4,133)	(2,861)
Education and Human Resources Development	130	-	-
Selected Development Activities	-	1,538	550
Operating Expenses	1,550	1,799	1,886
Public Law 480 Shipments	13,938	17,211	13,628
Other Assistance Total	<u>1,114</u>	<u>1,212</u>	<u>1,472</u>
Peace Corps	1,008	1,128	1,381
Mutual Education & Cultural Exchange	106	84	91

c/Supply Operations only.

## TRANSFER OF U.S. RESOURCES TO

## TURKEY

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>125,969</u>	<u>176,256</u>	<u>176,261</u>
<u>Military Assistance Total</u>	<u>125,001</u>	<u>175,000</u>	<u>175,347</u>
Military Assistance Program (MAP)	-	-	b/
Int'l Military Education & Training	-	-	b/
Real Property Transfers	1	-	347
Foreign Military Credits Sales (FMS)	125,000	175,000	175,000 <sup>a/</sup>
<u>Economic Assistance Total</u>	<u>375</u>	<u>679</u>	<u>283</u>
<u>Agency for International Development:</u>			
Operating Expenses	179	127	151
<u>Public Law 480 Shipments</u>	<u>196</u>	<u>552</u>	<u>132</u>
<u>Other Assistance Total</u>	<u>593</u>	<u>577</u>	<u>631</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>593</u>	<u>577</u>	<u>631</u>

<sup>a/</sup>If the Defense Cooperation Agreement (DCA) should come into effect in FY 1978, the levels of FMS financing requested herein will be revised to reflect levels agreed upon for the second, rather than the first year of the DCA, i.e., \$140 million for Greece and \$200 million for Turkey.

<sup>b/</sup>If the DCA should come into effect, the administration would request a supplemental appropriation to meet additional 1979 funding requirements as provided in the DCA, specifically \$35 million for Greece and \$50 million for Turkey in the event the DCA comes into effect in FY 1978, or \$53 million for Greece and \$75 million for Turkey if the DCA enters into effect in FY 1979. Thus, there would be a total of \$175 million in security assistance for Greece and \$250 million for Turkey in FY 1979.

## TRANSFER OF U.S. RESOURCES TO

UNITED ARAB EMIRATES

(In Thousands of Dollars)

<u>GRAND TOTAL of All U.S. Resources Transferred</u>	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	41	49	52
<u>Other Assistance Total</u>	41	49	52
Mutual Education & Cultural Exchange	41	49	52

## TRANSFER OF U.S. RESOURCES TO

YEMEN (ADEN)

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	-	13	14
Other Assistance Total	-	13	14
Mutual Education & Cultural Exchange	-	13	14

## TRANSFER OF U.S. RESOURCES TO

YEMEN, A. R.

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>20,354</u>	<u>12,030</u>	<u>20,392</u>
<u>Military Assistance Total</u>	<u>357</u>	<u>525</u>	<u>600</u>
Int'l Military Education & Training	357	525	600
<u>Economic Assistance Total</u>	<u>19,423</u>	<u>10,773</u>	<u>19,062</u>
Agency for International Development:			
Food and Nutrition	1,853	2,295	5,460
Population Planning and Health	12,430	1,138	1,673
Health	(12,430)	(1,138)	(1,673)
Education and Human Resources Development	915	1,522	3,380
Selected Development Activities	315	585	935
Operating Expenses	3,329	3,619	5,121
Public Law 480 Shipments	581	1,614	2,493
<u>Other Assistance Total</u>	<u>574</u>	<u>732</u>	<u>730</u>
Peace Corps	545	699	635
Mutual Education & Cultural Exchange	29	33	95

TRANSFER OF U.S. RESOURCES TO  
NEAR EAST REGIONAL & OTHER NON-COUNTRY  
PROGRAMS/SUPPORT COSTS

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>22,491</u>	<u>45,461</u>	<u>80,437</u>
Economic Assistance Total	20,245	42,556	77,170
Agency for International Development:			
Food and Nutrition	176	1,050	1,175
Population Planning and Health	186	1,129	780
Health	(186)	(1,129)	(780)
Education and Human Resources Development	3,017	3,543	3,978
Selected Development Activities	766	1,127	537
Security Supporting Assistance	-	12,500	70,700
Middle East Special Requirements Fund	16,100	23,207	e/
Other Assistance Total	<u>2,246</u>	<u>2,905</u>	<u>3,267</u>
Mutual Education & Cultural Exchange	2,246	2,905	3,267
Excess Foreign Currency	( 437)	( 407)	( 361)

TRANSFER OF U.S. RESOURCES TO  
EUROPE & CANADA REGION DISTRIBUTION

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>24,982</u>	<u>48,683</u>	<u>12,877</u>
Military Assistance Total	12,265	120	388
Int'l. Military Education & Training	49	120	110
Distributed by country	(49)	(120)	(110)
Not distributed by country	(-)	(-)	(-)
MAAG, Mission or Military Group: DOD funded, distributed by country	- c/	- c/	- c/
Ship Transfers, distributed by country	1,059	-	-
Real Property Transfers, distributed by country	11,157	-	278

c/ No longer funded under DOD appropriations

NOTE: Excludes Cyprus, Greece, Malta, Portugal, Spain and Turkey, see Near East Region Distribution.

TRANSFER OF U.S. RESOURCES TO  
EUROPE & CANADA REGION DISTRIBUTION

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>Economic Assistance Total</u>	<u>3,551</u>	<u>38,000</u>	-
Agency for International Development:			
International Disaster Assistance	3,117	38,000	-
Distributed by country	(3,117)	(38,000)	(-)
Not distributed by country	(-)	(-)	(-)
Public Law 480 Shipments	434	-	-
Distributed by country	(434)	(-)	(-)
Not distributed by country	(-)	(-)	(-)
<u>Other Assistance Total</u>	<u>9,166</u>	<u>10,563</u>	<u>12,489</u>
Mutual Education & Cultural Exchange	9,166	10,563	12,489
Distributed by country	(8,753)	(9,994)	(11,896)
Not distributed by country	(413)	(569)	(593)

## TRANSFER OF U.S. RESOURCES TO

AUSTRIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>262</u>	<u>319</u>	<u>335</u>
<u>Military Assistance Total</u>	<u>24</u>	<u>60</u>	<u>60</u>
Int'l. Military Education & Training	24	60	60
<u>Other Assistance Total</u>	<u>238</u>	<u>259</u>	<u>275</u>
Mutual Education & Cultural Exchange	238	259	275

TRANSFER OF U. S. RESOURCES TO  
BELGIUM/LUXEMBOURG

(In Thousands of Dollars)

	<u>FY 1977</u> <u>Actual</u>	<u>FY 1978</u> <u>Estimate</u>	<u>FY 1979</u> <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>239</u>	<u>259</u>	<u>295</u>
Military Assistance Total	<u>1</u>	<u>-</u>	<u>-</u>
Real Property Transfers	<u>1</u>	<u>-</u>	<u>-</u>
Other Assistance Total	238	259	295
Mutual Education & Cultural Exchange	238	259	295

## TRANSFER OF U.S. RESOURCES TO

BULGARIA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	67	94	192
<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total	<u>67</u>	<u>94</u>	<u>192</u>
Mutual Education & Cultural Exchange	<u>67</u>	<u>94</u>	<u>192</u>

TRANSFER OF U.S. RESOURCES TO

CANADA

(In Thousands of Dollars)

	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>3,323</u>	<u>42</u>	<u>347</u>
Military Assistance Total	3,285	-	278
Real Property Transfers	3,285	-	278
Other Assistance Total	38	42	69
Mutual Education & Cultural Exchange	38	42	69

## TRANSFER OF U.S. RESOURCES TO

CZECHOSLOVAKIA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	Actual	Estimate	Proposed
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	49	<u>165</u>	<u>340</u>
<u>Other Assistance Total</u>	49	<u>165</u>	<u>340</u>
<u>Mutual Education &amp; Cultural Exchange</u>	<u>49</u>	<u>165</u>	<u>340</u>

TRANSFER OF U.S. RESOURCES TO

DENMARK

(In Thousands of Dollars)

	FY 1977	FY 1978	FY 1979
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	187	181	220
<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total	187	181	220
Mutual Education & Cultural Exchange	187	181	220

TRANSFER OF U.S. RESOURCES TO

EUROPEAN COMMUNITY

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
TOTAL of All U.S. Resources Transferred	63	95	96
Other Assistance Total	63	95	96
Mutual Education and Cultural Exchange	63	95	96

## TRANSFER OF U.S. RESOURCES TO

FINLAND

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>TOTAL of All U.S. Resources Transferred</u>	68	<u>153</u>	<u>180</u>
<u>Military Assistance Total</u>			
<u>Int'l. Military Education and Training</u>	14	<u>60</u>	<u>50</u>
<u>Other Assistance Total</u>	<u>54</u>	<u>93</u>	<u>130</u>
<u>Mutual Education and Cultural Exchange</u>	<u>54</u>	<u>93</u>	<u>130</u>

## TRANSFER OF U.S. RESOURCES TO

FRANCE

(In Thousands of Dollars)

TOTAL of All U.S. Resources Transferred	FY 1977 Actual	FY 1978 Estimate	FY 1979 Proposed
	625	644	686
Other Assistance Total	625	644	686
Mutual Education and Cultural Exchange	625	644	686

TRANSFER OF U.S. RESOURCES TO  
GERMANY, FEDERAL REPUBLIC OF  
(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>TOTAL of All U.S. Resources Transferred</u>	<u>2,622</u>	<u>908</u>	<u>933</u>
Military Assistance Total	<u>1,758</u>	<u>-</u>	<u>-</u>
Ship Transfers	600	-	-
Real Property Transfers	1,158	-	-
Other Assistance Total	<u>864</u>	<u>908</u>	<u>933</u>
Mutual Education and Cultural Exchange	<u>864</u>	<u>908</u>	<u>933</u>

## TRANSFER OF U. S. RESOURCES TO

## GERMAN DEMOCRATIC REPUBLIC

(In Thousands of Dollars)

TOTAL of All U. S. Resources Transferred	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	104	114	178
Other Assistance Total	104	114	178
Mutual Education and Cultural Exchange	104	114	178

## TRANSFER OF U.S. RESOURCES TO

HUNGARY

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	95	<u>159</u>	<u>361</u>
<u>TOTAL of All U.S. Resources Transferred</u>	95	<u>159</u>	<u>361</u>
<u>Other Assistance Total</u>	95	<u>159</u>	<u>361</u>
<u>Mutual Education and Cultural Exchange</u>	95	<u>159</u>	<u>361</u>

## TRANSFER OF U.S. RESOURCES TO

ICELAND

(In Thousands of Dollars)

<u>TOTAL of All U.S. Resources Transferred</u>	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
	106	93	118
<u>Military Assistance Total</u>	11	-	-
<u>Other Assistance Total</u>	95	93	118
Mutual Education and Cultural Exchange	95	93	118

TRANSFER OF U.S. RESOURCES TO  
IRELAND  
(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
TOTAL of All U.S. Resources Transferred	<u>50</u>	<u>49</u>	<u>69</u>
Other Assistance Total	50	49	69
Mutual Education and Cultural Exchange	<u>50</u>	<u>49</u>	<u>69</u>

## TRANSFER OF U.S. RESOURCES TO

ITALY

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>4,677</u>	<u>25,609</u>	<u>659</u>
Military Assistance Total	848	-	-
Ship Transfers	459	-	-
Real Property Transfers	389	-	-
Economic Assistance Total	3,117	25,000	-
Int'l. Disaster Assistance	<u>3,117</u>	<u>25,000</u>	-
Other Assistance Total	712	6 09	659
Mutual Education and Cultural Exchange	<u>712</u>	<u>6 09</u>	<u>659</u>

## TRANSFER OF U.S. RESOURCES TO

NETHERLANDS

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	251	267	295
Other Assistance Total	251	267	295
<u>Mutual Education and Cultural Exchange</u>	<u>251</u>	<u>267</u>	<u>295</u>

## TRANSFER OF U.S. RESOURCES TO

NORWAY

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	209	226	254
Other Assistance Total	209	226	254
Mutual Education and Cultural Exchange	<u>209</u>	<u>226</u>	<u>254</u>

## TRANSFER OF U.S. RESOURCES TO

POLAND

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
	737	840	1,070
<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total	737	840	1,070
<u>Mutual Education and Cultural Exchange</u>	737	840	1,070

## TRANSFER OF U.S. RESOURCES TO

## ROMANIA

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,051</u>	<u>13,737</u>	<u>863</u>
Economic Assistance Total	434	13,000	-
Int'l. Disaster Assistance	- <sup>a/</sup>	13,000 <sup>a/</sup>	-
Public Law 480 Shipments	434	-	-
Other Assistance Total	<u>617</u>	<u>737</u>	<u>863</u>
Mutual Education and Cultural Exchange	<u>617</u>	<u>737</u>	<u>863</u>

a/ Funding for FY 1977 was provided in the Foreign Assistance and Related Programs Appropriations Act of 1978.

## TRANSFER OF U.S. RESOURCES TO

SWEDEN

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>178</u>	<u>181</u>	<u>226</u>
Other Assistance Total	178	181	226
Mutual Education and Cultural Exchange	<u>178</u>	<u>181</u>	<u>226</u>

## TRANSFER OF U.S. RESOURCES TO

SWITZERLAND

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>57</u>	<u>49</u>	<u>69</u>
<u>Other Assistance Total</u>	<u>57</u>	<u>49</u>	<u>69</u>
Mutual Education and Cultural Exchange	57	49	69

TRANSFER OF U.S. RESOURCES TO  
UNION OF SOVIET SOCIALIST REPUBLICS  
(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>1,595</u>	<u>2,191</u>	<u>2,497</u>
<u>Other Assistance Total</u>	<u>1,595</u>	<u>2,191</u>	<u>2,497</u>
Mutual Education and Cultural Exchange	<u>1,595</u>	<u>2,191</u>	<u>2,497</u>

## TRANSFER OF U.S. RESOURCES TO

UNITED KINGDOM

(In Thousands of Dollars)

	<u>FY 1977 Actual</u>	<u>FY 1978 Estimate</u>	<u>FY 1979 Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>7,026</u>	<u>713</u>	<u>781</u>
Military Assistance Total	6,324	-	-
Real Property Transfers	<u>6,324</u>	<u>-</u>	<u>-</u>
Other Assistance Total	<u>702</u>	<u>713</u>	<u>781</u>
Mutual Education and Cultural Exchange	<u>702</u>	<u>713</u>	<u>781</u>

## TRANSFER OF U.S. RESOURCES TO

YUGOSLAVIA

(In Thousands of Dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Proposed</u>
	928	1,026	1,220
<u>GRAND TOTAL of All U.S. Resources Transferred</u>			
Other Assistance Total	928	1,026	1,220
<u>Mutual Education and Cultural Exchange</u>	928	1,026	1,220

TRANSFER OF U.S. RESOURCES TO

REGIONAL

(In Thousands of Dollars)

	FY 1977 <u>Actual</u>	FY 1978 <u>Estimate</u>	FY 1979 <u>Proposed</u>
<u>GRAND TOTAL of All U.S. Resources Transferred</u>	<u>413</u>	<u>569</u>	<u>593</u>
Other Assistance Total	413	569	593
<u>Mutual Education and Cultural Exchange</u>	<u>413</u>	<u>569</u>	<u>593</u>

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