

REQUEST FOR ADDITIONAL FISCAL YEAR 2018 FUND-
ING AND THE NECESSARY AUTHORITIES TO AD-
DRESS ONGOING RECOVERY EFFORTS DUE TO THE
2017 ATLANTIC HURRICANE SEASON

COMMUNICATION

FROM

THE DIRECTOR, THE OFFICE OF
MANAGEMENT AND BUDGET

TRANSMITTING

A REQUEST FOR ADDITIONAL FISCAL YEAR 2018 FUNDING AND
THE NECESSARY AUTHORITIES TO ADDRESS ONGOING RECOV-
ERY EFFORTS DUE TO THE 2017 ATLANTIC HURRICANE SEASON



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EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, November 17, 2017.

Hon. PAUL D. RYAN,
Speaker of the House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: This year's Atlantic hurricane season has resulted in historic, widespread destruction that continues to affect the lives of millions of Americans. While the road to recovery from these devastating forces of nature will be long and difficult, the President, myself, and all members of the Administration remain steadfast in our commitment to not only help our communities recover, but to rebuild stronger than before.

Given that Hurricane Maria made landfall only 58 days ago and conditions remain extremely challenging in Puerto Rico and the U.S. Virgin Islands (USVI), detailed damage assessments are not yet available for these communities. Accordingly, the Administration will continue to identify, refine, and articulate additional emergency funding requirements working with the governments of Puerto Rico and USVI, and this supplemental request does not represent the final request for their needs.

To date, the President has signed into law the Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (Public Law 115-56), which provided \$15.3 billion in emergency funding and necessary authorities to respond to and recover from these storms. The President also signed into law the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (Public Law 115-72), which provided an additional \$20.5 billion, for a total of \$35.8 billion. This same Act also provided \$16 billion in debt cancellation for the National Flood Insurance Program. All told, the cost of the disasters thus far exceeds \$50 billion.

At this time, the Administration is requesting additional fiscal year (FY) 2018 funding in the amount of \$44 billion and the necessary authorities to address ongoing recovery efforts. Because the need for this funding arises from unforeseen and unanticipated events, the Administration requests that the amounts proposed be provided and designated as emergency requirements pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA).

As a matter of comity, also provided in this total is \$5 million in emergency funding for property damage as requested by the Judicial Branch.

As noted in congressional briefings and discussed in my October 4, 2017 letter to the Congress requesting disaster relief and other emergency funds, it takes 60 days to assemble initial recovery cost estimates after a major hurricane and can take up to 90 days to

prepare reliable estimates. Federal agencies and the affected States have been working diligently to collect the information needed and have been able to generate these cost estimates for areas impacted by Hurricanes Harvey and Irma. As a result, this request includes recovery costs in States impacted by Hurricanes Harvey and Irma. The request also includes costs of repairing Federal property, replacement of lost or damaged equipment, and, in a limited number of cases, extraordinary personnel costs that cannot be absorbed within current appropriations, for all of the Atlantic hurricanes.

Because Hurricane Maria occurred more recently, damage assessments are ongoing, including in Puerto Rico and USVI. The Administration is also aware of the unique challenges facing these Territories. Thus, this supplemental request includes funding for the continued disaster response and initial recovery activities for Puerto Rico and USVI including funding to address the Territories' fiscal liquidity needs. Adequate funding for these activities in FY 2018 will be critical to continued response and near-term recovery efforts, such as emergency power restoration and the ongoing distribution of fuel and commodities, as well as initiating efforts under permanent work categories. For Puerto Rico in particular, the Administration seeks, as part of this request, authority to provide public assistance under the Robert T. Stafford Disaster Relief and Emergency Assistance Act without limitation of pre-disaster condition and causation. Related to that, the Administration will work closely with Puerto Rico to develop a plan for rebuilding, which will inform the future request for long-term recovery funding.

Additional details on specific programmatic funding requirements are discussed in an attachment to this letter. In summary, the Administration recommends \$25.2 billion for traditional disaster relief administered by the Federal Emergency Management Agency (FEMA) and the Small Business Administration, \$1.0 billion for emergency agricultural assistance, \$1.2 billion for an Education recovery fund, and \$4.6 billion for repair or replacement of damaged Federal property and equipment and other Federal agencies' disaster programs and recovery costs. The Administration also proposes a \$12.0 billion appropriation for the Community Development Block Grant Disaster Recovery program focused on flood mitigation projects, which would be awarded competitively to States and Territories that had more than one flood-related major disaster declaration in the past four years. Those States and Territories must present cost-effective solutions to reducing future disaster risk and lowering the potential cost of future disaster recovery. Furthermore, the competition will incentivize those States and Territories to engage in partnerships that will bring non-Federal resources to expedite delivery of the projects. Eligible projects may include projects typically undertaken by and with the U.S. Army Corps of Engineers.

The Administration recognizes that Puerto Rico will need to contribute funds toward its share of the Medicaid program in order to access its remaining FY 2018 Federal Medicaid funding. In addition, Puerto Rico is expected to reach its Federal Medicaid funding cap in early calendar year 2018, at which point the Territory would be responsible for any health care expenditures for this population

above the annual capped allotment. Though the Administration expects to work with Puerto Rico and the Congress on medium-term liquidity issues through a future request, the Administration is aware of legislation being considered to address Medicaid sooner.

Due to this year's historic and widespread wildfires, thousands of families in California are struggling to rebuild their homes and communities. Accordingly, the Administration requests targeted tax relief that will directly aid in the rebuilding process in areas covered by a major disaster declaration. This relief should include: non-itemized deductions for casualty losses waiving the current-law requirement that losses exceed 10 percent of adjusted gross income, penalty-free access to retirement funds, disaster-related employment relief, earned income tax credit reporting-year flexibility, and enhancement of charitable giving incentives. Together, these provisions mirror the tax relief provided in the wake of Hurricanes Harvey, Irma, and Maria (Public Law 115–63).

In addition, the Administration notes its support for legislation that would make houses of worship eligible for disaster relief funding (provided they meet the other relevant criteria for private non-profit facilities) and offers technical assistance regarding the timeframe for applicability.

National Flood Insurance Program (NFIP)

The Administration would like to reemphasize the need for swift action to reauthorize and reform NFIP. On October 4, 2017, the Administration provided the Congress with a set of commonsense reforms that would begin to put the program on a sound financial footing and enable the private market for flood insurance to expand. The Administration is encouraged by House passage of H.R. 2874, the 21st Century Flood Reform Act, and encourages the Congress to reach an agreement on reforming the NFIP, along the lines of H.R. 2874, as soon as possible.

Offsets for Additional Spending

The Administration believes it is prudent to offset new spending. These offsets include the cancellation of unobligated balances that are no longer needed for the purposes for which they were appropriated, as well as for projects and activities that are not as high of a priority as responding to this year's hurricanes in a fiscally responsible manner. Many of these same cancellations were proposed in the President's FY 2018 Budget, and for the purposes of this request are not in addition to those amounts. To the extent that these cancellations would have been considered as part of the FY 2018 appropriations bills, the Administration will work with the Appropriations Committee to find reductions elsewhere if needed. In order to offset increases to the new emergency spending we are requesting, the Congress should also consider designating offsets from base appropriations as an emergency.

To offset the remaining cost of this request, the Administration suggests that the Congress extend the non-defense Joint Committee mandatory sequestration pursuant to 251A of BBEDCA for two additional years.

Finally, these proposed spending reductions are not intended to offset any specific component of this request or of previous re-

quests. We look forward to working with you to find the most appropriate time and manner for the Congress to consider these offsets.

Department of Defense Budget Amendments

On November 6, the President asked the Congress to consider FY 2018 Budget amendments for DOD. This request included an additional \$4.0 billion to support urgent missile defeat and defense enhancements to counter the threat from North Korea, \$0.7 billion to repair damage to U.S. Navy ships, and \$1.2 billion in support of the Administration's South Asia strategy. The Administration is pleased that this request was incorporated into the conference report for the FY 2018 National Defense Authorization Act, and is reiterating the need for the Congress to act on funding this request in a timely manner.

As mentioned in the November 6 request, I also ask the Congress to act on the FY 2018 Budget request for the border wall of \$1.6 billion within the Department of Homeland Security's Customs and Border Protection Procurement, Construction, and Improvements account. Providing for the safety of the American people is a top priority of the Administration.

Thank you for your consideration of these requests, additional details for which are included in the attachment to this letter. The Administration looks forward to working with the Congress to support continuing recovery efforts.

Sincerely,

MICK MULVANEY,
Director.

Enclosures.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: OFFICE OF INSPECTOR GENERAL
Account: Office of Inspector General
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million to the Department of Agriculture for the Office of Inspector General Disaster Recovery and Oversight account. This funding is needed for audit and investigative oversight activities that will focus on program eligibility and integrity related to Hurricanes Harvey, Irma, and Maria.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: AGRICULTURAL RESEARCH SERVICE
Account: Buildings and Facilities
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$21,719,500

This request would provide \$21.7 million for direct damages from Hurricanes Harvey, Irma, and Maria to the Agriculture Research Service (ARS) Building and Facilities account. This funding is needed to repair ARS-owned facilities and equipment such as roofs, perimeter fencing, electrical infrastructure, greenhouse structures, and generators.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FARM SERVICE AGENCY
Account: Emergency Conservation Program
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$375,000,000

This request would provide \$375 million for the Farm Service Agency's (FSA) Emergency Conservation Program (ECP) for direct damages from Hurricanes Harvey, Irma, and Maria. ECP provides funding directly to producers (no project sponsor required) to remove debris, shape and level land, restore fencing, and restore water conservation systems (irrigation systems). FSA provides producers with 75 percent cost share (90 percent for limited resource producers).

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FARM SERVICE AGENCY
Account: Emergency Forest Restoration Program
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$50,000,000

This request would provide \$50 million for the Farm Service Agency Emergency Forest Restoration Program (EFRP) for direct damages from Hurricanes Harvey, Irma, and Maria. EFRP provides funding in the form of cost-share assistance to aid owners of non-industrial private forests with restoration efforts following natural disasters. FSA provides producers with 75 percent of the cost of the project.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FARM SERVICE AGENCY
Account: Commodity Credit Corporation Fund
Subcommittee: Mandatory
Estimated Need: \$40,000,000

This request would provide \$40 million to the Farm Service Agency for the Emergency Assistance for Livestock, Honey Bees, and Farm Raised Fish program. This program provides direct compensation to eligible producers of livestock, honeybees, and farm-raised fish for losses due to Hurricanes Harvey, Irma, and Maria, including feed and grazing losses. This program authorizes pro-rating if the amount requested exceeds available resources.

Agency: DEPARTMENT OF AGRICULTURE

Bureau: NATURAL RESOURCES CONSERVATION SERVICE

Account: Watershed and Flood Prevention Operations

Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies

Estimated Need: \$500,000,000

This request would provide \$500 million for the Natural Resources Conservation Service's (NRCS) Emergency Watershed Protection Program (EWP) for direct damages from Hurricanes Harvey, Irma, and Maria. EWP provides funding to project sponsors to remove debris from stream channels, road culverts, and bridges; reshape and protect eroded banks; correct damaged drainage facilities; and establish cover on critically eroding lands. NRCS provides up to 75 percent of the cost of the project, with the remaining 25 percent coming from the sponsor in the form of cash or in-kind assistance.

Agency: DEPARTMENT OF AGRICULTURE

Bureau: RURAL HOUSING SERVICE

Account: Rural Housing Insurance Fund Program Account

Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies

Estimated Need: \$4,272,000

This request would provide \$4.3 million in subsidy budget authority (to support a \$20 million loan level) to the Rural Housing Service, Rural Housing Insurance Fund Program Account for rehabilitation multifamily housing direct loans for properties in Texas that were destroyed by Hurricane Harvey. Funding is needed for these properties because flooding was not a "cause of loss" covered by insurance and their geographic location did not require supplemental flood insurance.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FOREST SERVICE
Account: Capital Improvement and Maintenance
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$68,500,000

This request would provide \$68.5 million for the Department of Agriculture, Forest Service Capital Improvement and Maintenance account. This funding is needed to remove debris and hazardous materials and to repair and rehabilitate administrative and research facilities, electric power systems, water systems, roads and bridges, trails and boardwalks, and other recreational amenities damaged by Hurricanes Harvey, Irma, and Maria.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FOREST SERVICE
Account: National Forest System
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$20,652,000

This request would provide \$20.7 million for the Department of Agriculture, Forest Service National Forest System (NFS) account for direct damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to remove debris, repair and rehabilitate heritage and cultural sites, survey and mark NFS landline boundaries, restore watershed areas, restore wildlife habitat, repair wildlife habitat structures, and restore other research projects.

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| Agency: | DEPARTMENT OF AGRICULTURE |
| Bureau: | FOREST SERVICE |
| Account: | State and Private Forestry |
| Subcommittee: | Interior, Environment, and Related Agencies |
| Estimated Need: | \$7,500,000 |

This request would provide \$7.5 million for the Department of Agriculture, Forest Service State and Private Forestry account for direct damages from Hurricanes Harvey, Irma, and Maria. This funding would assist State and private landowners in assessing forest damage, developing programs for forest restoration, and mitigating post-storm threats to forest health from invasive species.

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| Agency: | DEPARTMENT OF COMMERCE |
| Bureau: | ECONOMIC DEVELOPMENT ADMINISTRATION |
| Account: | Economic Development Assistance Programs |
| Subcommittee: | Commerce, Justice, Science, and Related Agencies |
| Estimated Need: | \$300,000,000 |

This request would provide \$300 million for the Economic Development Administration Economic Development Assistance Programs. This funding would provide flexible economic assistance to communities impacted by Hurricanes Harvey, Irma, and Maria to allow them to develop and implement a plan for reconstruction and long-term recovery. This funding would focus on job creation by supporting infrastructure, and non-infrastructure projects, such as workforce development, technical assistance, and research and development commercialization centers. Awards would be made through a competitive solicitation process that only funds locally-identified recovery needs.

Agency: DEPARTMENT OF COMMERCE

Bureau: NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Account: Operations, Research, and Facilities

Subcommittee: Commerce, Justice, Science, and Related Agencies

Estimated Need: \$50,904,000

This request would provide \$50.9 million for the National Oceanic and Atmospheric Administration's (NOAA) Operations, Research, and Facilities account to support core agency activities impacted by Hurricanes Harvey, Irma, and Maria. This request would provide \$13 million for repair and replacement of facilities and equipment damaged by the hurricanes. It would also provide \$18 million for NOAA's Marine Debris program to identify marine debris hotspots and work with local partners to prioritize, assist with assessment, removal, and disposal.

In addition, the request would provide \$20 million to collect new geospatial data to update maps and charts necessary for safe maritime commerce, navigation, and emergency preparedness. The extreme winds, flooding, and storm surges from the hurricanes caused significant changes to the bathymetry, topography, and shorelines in areas that are significant to maritime navigation. NOAA would address the highest priority mapping and charting needs in the most economically important areas following the hurricanes.

Agency: DEPARTMENT OF COMMERCE
Bureau: NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION
Account: Procurement, Acquisition and Construction
Subcommittee: Commerce, Justice, Science, and Related Agencies
Estimated Need: \$28,732,000

This request would provide \$28.7 million for the National Oceanic and Atmospheric Administration's Procurement, Acquisition and Construction account to fund capital projects damaged by Hurricanes Harvey, Irma, and Maria. This includes repair and replacement efforts at laboratories, weather field offices, national marine sanctuaries, and national estuarine research reserves.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Army
Subcommittee: Defense
Estimated Need: \$20,110,000

This request would provide \$20.1 million to the Department of Defense for the Army Operation and Maintenance account to repair buildings and other structures at Corpus Christi Army Depot (Texas) damaged by Hurricane Harvey, and facilities at Fort Benning (Georgia) damaged during Hurricane Irma. The funds are needed to repair roofs, signs, doors, gutters, windows, as well as damage to interior walls and ceiling tiles due to water intrusion.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

Bureau: OPERATION AND MAINTENANCE

Account: Operation and Maintenance, Navy

Subcommittee: Defense

Estimated Need: \$267,796,000

This request would provide \$267.8 million to the Department of Defense for the Navy Operation and Maintenance account to repair facilities at Naval Air Station (NAS) Corpus Christie (Texas), NAS Kingsville (Texas), NAS Key West (Florida), Naval Submarine Base Kings Bay (Georgia), Naval Ordnance Test Unit in Cape Canaveral (Florida), and NAS Jacksonville (Florida) that sustained damage from Hurricanes Harvey and Irma. The requested funding is also needed to repair Navy facilities located at Fort Allen, Aguada, Mount Pirata, and Vieques West (Puerto Rico) that sustained damage from Hurricane Maria. The funds are needed to repair roofs, siding, electrical systems, HVAC systems, fencing, storm water systems, and seawall damage from winds, rain intrusion, and storm surge. The requested funding is also needed to replace damaged office furniture and facility operations equipment and rebuild shipyard scaffolding removed prior to hurricane landfall.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Marine Corps
Subcommittee: Defense
Estimated Need: \$17,920,000

This request would provide \$17.9 million to the Department of Defense for the Marine Corps Operation and Maintenance account for repairs at Marine Corps Support Facility Blount Island (Florida), Marine Corps Air Station Beaufort (South Carolina), and Marine Corps Recruit Depot Parris Island (South Carolina) that sustained damage from Hurricane Irma. The request includes funding for facility repairs to roofs, siding, shorelines, docks, fencing, and electrical systems.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Air Force
Subcommittee: Defense
Estimated Need: \$20,916,000

This request would provide \$20.9 million to the Department of Defense for the Air Force Operation and Maintenance account for repairs at Joint Base San Antonio (Texas); Patrick Air Force Base, MacDill Air Force Base, and Avon Park Air Force Range (Florida); and Joint Base Charleston (South Carolina) that sustained damage from Hurricanes Harvey and Irma. The request provides funds to repair roofs, gutters, siding and other structural fixtures, airfields, and roadways, as well as restore facility interiors damaged by water intrusion.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Defense-wide
Subcommittee: Defense
Estimated Need: \$2,650,000

This request would provide \$2.7 million to the Department of Defense for the Defense-wide Operation and Maintenance account for direct damages from Hurricanes Harvey, Irma, and Maria to repair roofs, fencing, and other structural damage to Department of Defense Education Activity schools in Puerto Rico, as well as National Guard Youth Challenge and STARBASE Academics in Texas and Puerto Rico.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Army Reserve
Subcommittee: Defense
Estimated Need: \$12,500,000

This request would provide \$12.5 million to the Department of Defense for the Army Reserve Operation and Maintenance account to repair the water distribution system at Fort Buchanan (Puerto Rico) and for roof repairs at an administrative building at Fort Buchanan, both significantly damaged by Hurricane Maria.

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| Agency: | DEPARTMENT OF DEFENSE—MILITARY PROGRAMS |
| Bureau: | OPERATION AND MAINTENANCE |
| Account: | Operation and Maintenance, Navy Reserve |
| Subcommittee: | Defense |
| Estimated Need: | \$2,922,000 |

This request would provide \$2.9 million to the Department of Defense for the Navy Reserve Operation and Maintenance account to repair the Naval Operational Support Centers in West Palm Beach (Florida) and San Juan (Puerto Rico) that sustained damage from Hurricanes Irma and Maria. The funds are needed to repair roofs, HVAC systems, and other structural damage, as well as interior ceiling tile, floor and wall damage resulting from flooding.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Air Force Reserve
Subcommittee: Defense
Estimated Need: \$5,770,000

This request would provide \$5.8 million to the Department of Defense for the Air Force Reserve Operation and Maintenance account for repairs at Air Force Reserve facilities on Homestead Air Force Base (Florida) damaged by Hurricane Irma. The funds are needed to repair roofs and other structural damage, as well as electrical and mechanical systems damaged by flooding.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

Bureau: OPERATION AND MAINTENANCE

Account: Operation and Maintenance, Army National Guard

Subcommittee: Defense

Estimated Need: \$55,471,000

This request would provide a total of \$55.5 million to the Department of Defense for the Army National Guard (ARNG) Operation and Maintenance account. Of this amount, \$30.8 million, with a one-year period of availability, is needed to repair multiple ARNG facilities in Florida, Louisiana, Texas, Puerto Rico, and the U.S. Virgin Islands that sustained damage due to Hurricanes Harvey, Irma, and Maria. These funds would be used to repair roof, window, fence, interior, and building structural damage due to the high winds and flooding, and would provide for repairs to electrical systems, HVAC systems, and roads. The total funding requested for this account also includes \$24.7 million, with a requested two-year period of availability, to repair multiple ARNG facilities in Puerto Rico and in the U.S. Virgin Islands, including readiness centers that sustained damage due to Hurricanes Irma and Maria. The facilities require roof, window, gutter, utility, fencing, HVAC, electrical system, storm water, and sewer system repairs, as well as interior repairs to mitigate flood damage. Due to the scope of the repairs and the construction capacity on the islands, a two-year period of availability for these funds is necessary.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Defense Health Program
Subcommittee: Defense
Estimated Need: \$704,000

This request would provide \$1 million to the Department of Defense for the Defense Health Program account for direct damages from Hurricanes Harvey, Irma, and Maria to repair military medical clinics at Naval Air Station Key West (Florida), Naval Air Station Corpus Christi (Texas), and Fort Buchanan (Puerto Rico). The funds are needed to repair roofs, siding, windows, and doors, as well as restore interior features damaged by water intrusion.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
 Bureau: PROCUREMENT
 Account: Other Procurement, Navy
 Subcommittee: Defense
 Estimated Need: \$25,750,000

This request would provide \$25.8 million to the Department of Defense for the Navy Other Procurement account to replace equipment at Naval Air Station Corpus Christi (Texas) and Naval Air Station Key West (Florida) damaged by Hurricanes Harvey and Irma. The request includes funding for physical security equipment, industrial plant equipment, intrusion detection systems, electronic security systems, furnishings, and building fixtures. The request would also fund the replacement of the Puerto Rico Submarine Broadcast Network's Tower Lighting Isolation Transformer and AN/FRT-95D solid-state transmitter damaged by Hurricane Maria.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: MILITARY CONSTRUCTION
Account: Military Construction, Navy and Marine Corps
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$201,636,000

This request would provide \$201.6 million to the Department of Defense for the Navy and Marine Corps Military Construction account for reconstruction of heavily damaged facilities due to Hurricanes Harvey and Irma located at Naval Air Station Corpus Christi (Texas) and Naval Air Station Key West (Florida). These facilities support operations and flight training, storage of hazardous waste, protection of aircraft, fire protection, and provide member lodging. Furthermore, military construction projects require legislative authorization in addition to the requested appropriation.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: MILITARY CONSTRUCTION
Account: Military Construction, Army National Guard
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$519,345,000

This request would provide \$519.3 million to the Department of Defense for the Army National Guard Military Construction account for the replacement of heavily damaged facilities due to Hurricanes Harvey and Irma at Camp Santiago, Army Aviation Support Facility San Juan, and Army National Guard Armories Arroyo and Gurabo (Puerto Rico), as well as Estates Bethlehem and Nazareth (U.S. Virgin Islands). These facilities support aviation and vehicle maintenance, base and combat operations, and provide member housing. Furthermore, military construction projects require legislative authorization in addition to the requested appropriation.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: REVOLVING AND MANAGEMENT FUNDS
Account: Working Capital Fund, Navy
Subcommittee: Defense
Estimated Need: \$9,486,000

This request would provide \$9.5 million to the Department of Defense for the Navy Working Capital Fund account to repair public works and maintenance shops damaged by Hurricane Irma at Naval Air Station Key West and Naval Air Station Jacksonville (Florida) and Naval Submarine Base Kings Bay (Georgia). The funds are needed to repair roofs, siding, electrical systems, and HVAC systems, as well as restore interior features damaged by water intrusion.

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| Agency: | DEPARTMENT OF EDUCATION |
| Bureau: | HURRICANE EDUCATION RECOVERY |
| Account: | Hurricane Education Recovery |
| Subcommittee: | Labor, Health and Human Services, Education, and Related Agencies |
| Estimated Need: | \$1,235,000,000 |

This request would provide \$1,235 million to the Department of Education (ED) for the Hurricane Education Recovery account. Funds would support restart activities in damaged or destroyed public and private schools, as well as in post-secondary institutions, that are not funded through the Federal Emergency Management Agency and were damaged by Hurricanes Harvey, Irma, and Maria. These activities include replacement of equipment and records, teacher and substitute costs, and replacement of data systems. In addition, the request would provide funding to school districts and postsecondary institutions receiving displaced students. Within this requested amount, \$4 million would be set aside for the ED Office of the Inspector General to oversee this request.

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| Agency: | DEPARTMENT OF ENERGY |
| Bureau: | ENERGY PROGRAMS |
| Account: | Electricity Delivery and Energy Reliability |
| Subcommittee: | Energy and Water Development, and Related Agencies |
| Estimated Need: | \$10,000,000 |

This request would provide \$10 million to the Department of Energy's (DOE) Office of Electricity Delivery and Energy Reliability (OE) to fund additional OE activities driven by the emergency Hurricane Maria response. Specifically, these additional funds will primarily support above-base activities including technical assistance, 24/7 field support (particularly in support of restoration of the electricity grid), and Government-wide coordination related to DOE's Emergency Support Function lead role for the energy sector.

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| Agency: | DEPARTMENT OF ENERGY |
| Bureau: | ENERGY PROGRAMS |
| Account: | Strategic Petroleum Reserve |
| Subcommittee: | Energy and Water Development, and Related Agencies |
| Estimated Need: | \$5,716,000 |

This request would provide \$5.7 million for the Department of Energy (DOE) to repair Strategic Petroleum Reserve site damage directly caused by Hurricane Harvey, primarily at the Big Hill and Bryan Mound sites in Texas. The funding would be used to repair DOE-owned and operated facilities and equipment, including pipelines and water intakes; building roofing and HVAC systems; security infrastructure; communications systems; and tactical response vehicles.

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| Agency: | DEPARTMENT OF HEALTH AND HUMAN SERVICES |
| Bureau: | ADMINISTRATION FOR CHILDREN AND FAMILIES |
| Account: | Payments to States for Child Support Enforcement and Family Support Programs |
| Subcommittee: | Mandatory |
| Estimated Need: | Language |

Legislative authority is needed to raise the Repatriation funding cap from \$1 million to \$10 million, which will provide the Department of Health and Human Services the ability to respond to increased needs for repatriation services during the Hurricanes Irma and Maria response requiring mass evacuation of U.S. citizens.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES

Bureau: DEPARTMENTAL MANAGEMENT

Account: Public Health and Social Services Emergency Fund

Subcommittee: Labor, Health and Human Services, Education, and Related Agencies

Estimated Need: \$252,000,000

This request would provide a total of \$252 million to the Department of Health and Human Services (HHS) Public Health and Social Services Emergency Fund (PHSSEF) account to respond to Hurricanes Harvey, Irma, and Maria. Of the total amount requested, \$7.6 million is for the Food and Drug Administration (FDA), \$99.2 million is for the Centers for Disease Control and Prevention (CDC), \$143.2 million is for the Assistant Secretary for Preparedness and Response (ASPR), and \$2 million is for the Office of the Inspector General (OIG).

Funding requested for FDA is needed to repair 12 FDA sites damaged by Hurricanes Harvey, Irma, and Maria, including repair or replacement of scientific equipment such as those used to test foods for chemical contamination and microbiological pathogens. FDA is also supporting two additional personnel to provide 24/7 security in the District Office in Puerto Rico.

Of the funding requested for CDC for Hurricanes Harvey, Irma, and Maria, \$96 million would fund public health response activities including support to affected States and Territories to address vector-borne, food-borne, water-borne, and other infectious diseases that arise as a result of the hurricanes. Response activities would include mosquito abatement and environmental health recovery activities, such as health assessments of buildings. In addition, \$3.2 million would fund facility repairs and other immediate needs at CDC's vector-borne disease facility in San Juan, Puerto Rico.

Of the funding requested for ASPR for Hurricanes Harvey, Irma, and Maria, \$60 million would fund personnel, training, and transportation to support deployment activities of the National Disaster Medical System (NDMS); and \$40 million would support upgraded communications, including satellite phones and internet connectivity, to ensure resource tracking and response coordination. In addition, \$43.2 million would replace supplies used for responses from NDMS-owned medical caches.

Funding requested for OIG would support the OIG's work to oversee HHS's expenditures related to Hurricanes Harvey, Irma, and Maria, and help assure that these funds are not spent fraudulently or wastefully.

In addition, legislative authority is needed for direct hire authority for 270 days to fill up to 1,650 open intermittent personnel positions in NDMS and up to 50 full-time positions within

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ASPR that have a direct role in public health preparedness and response activities related to Hurricanes Harvey, Irma, and Maria.

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| Agency: | DEPARTMENT OF HOMELAND SECURITY |
| Bureau: | U.S. CUSTOMS AND BORDER PROTECTION |
| Account: | Operations and Support |
| Subcommittee: | Homeland Security |
| Estimated Need: | \$146,493,621 |

This request would provide \$146.5 million to the Customs and Border Protection (CBP) Operations and Support account to address damages from Hurricanes Harvey, Irma, and Maria. This includes funding needed to compensate for anticipated reduced collections for the Puerto Rico Trust Fund (PRTF) and the Virgin Islands Deposit Fund (VIDF) due to extensive damage to Puerto Rico and U.S. Virgin Islands port facilities, and a marked decline in international trade in the region, facility repairs, and equipment repair and replacement.

In addition, legislative authority is needed to provide CBP with the flexibility to use appropriated funding, when there is no funding available in the PRTF and VIDF due to Hurricane Maria, to address CBP infrastructure requirements in Puerto Rico and the U.S. Virgin Islands.

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| Agency: | DEPARTMENT OF HOMELAND SECURITY |
| Bureau: | U.S. CUSTOMS AND BORDER PROTECTION |
| Account: | Procurement, Construction, and Improvements |
| Subcommittee: | Homeland Security |
| Estimated Need: | \$3,000,000 |

This request would provide \$3 million to the Customs and Border Protection Procurement, Construction, and Improvements account for direct damages from Hurricane Maria. This funding is needed to restore the San Juan Customs House to pre-hurricane conditions, addressing facility vulnerabilities caused by heavy wind damage to the roof and exterior facade, water infiltration, and damage to the interior of the building caused by falling concrete.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$36,405,000

This request would provide \$36.4 million to the Immigration and Customs Enforcement (ICE) Operations and Support account. The funding would be used to repair ICE facilities and properties across the U.S. Virgin Islands, Puerto Rico, Florida, and Texas that sustained wind and water damage due to Hurricanes Harvey, Irma, and Maria. This request also includes funding needed to compensate for anticipated reduced collections for the Puerto Rico Trust Fund due to extensive damage to Puerto Rico port facilities and a marked decline in international trade in the region.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT
Account: Procurement, Construction, and Improvements
Subcommittee: Homeland Security
Estimated Need: \$33,052,000

This request would provide \$33.1 million to the Immigration and Customs Enforcement (ICE) Procurement, Construction, and Improvements account. The funding would be used to address damage and interior repairs at multiple locations as a result of Hurricanes Harvey, Irma, and Maria that impacted ICE's Enforcement Removal Operations and Homeland Security Investigations operations.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: TRANSPORTATION SECURITY ADMINISTRATION
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$11,132,000

This request would provide \$11.1 million for the Transportation Security Administration (TSA) Operations and Support account for direct damages from Hurricanes Harvey, Irma, and Maria. The funds are needed to repair transportation security equipment, access control, and physical security equipment at airports, as well as damage at TSA offices and facilities.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: UNITED STATES COAST GUARD
Account: Operating Expenses
Subcommittee: Homeland Security
Estimated Need: \$112,136,000

This request would provide \$112.1 million for the U.S. Coast Guard Operating Expenses account. The funds are needed to pay for the response costs of Coast Guard personnel for Hurricanes Harvey, Irma, and Maria not covered by the Federal Emergency Management Agency, including costs to transport Coast Guard personnel into and out of disaster zones and to pay active Reservists in FY 2018.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: UNITED STATES COAST GUARD
Account: Acquisition, Construction, and Improvements
Subcommittee: Homeland Security
Estimated Need: \$312,455,000

This request would provide \$312.5 million for the U.S. Coast Guard Acquisition, Construction, and Improvements account. The funds are needed for repair of Coast Guard facilities, directly damaged by Hurricanes Harvey, Irma, and Maria, along with related program management costs.

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| Agency: | DEPARTMENT OF HOMELAND SECURITY |
| Bureau: | FEDERAL EMERGENCY MANAGEMENT AGENCY |
| Account: | Disaster Relief Fund |
| Subcommittee: | Homeland Security |
| Estimated Need: | \$23,500,000,000 |

This request would provide \$23.5 billion to the Department of Homeland Security's Federal Emergency Management Agency's (FEMA) Disaster Relief Fund. This funding would support response and recovery efforts related to Hurricanes Harvey, Irma, and Maria, including the administration of FEMA's Individual Assistance and Public Assistance grant programs. Of this funding, up to \$4 billion would be transferred to the Disaster Assistance Direct Loan Program Account for the cost of direct loans as authorized under section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act, 42 U.S.C. 5184) to be used to assist local governments in providing essential services as a result of the hurricanes, or for the cost to lend a Territory that portion of assistance for which the Territory is responsible under the cost-sharing provisions of the major disaster declaration for Hurricanes Irma or Maria, as authorized under section 319 of the Stafford Act. In addition, of this amount provided, \$12.6 million will be transferred to the Department of Homeland Security Office of the Inspector General to conduct audits to help prevent the misuse of disaster assistance funding from FEMA for Hurricanes Harvey, Irma and Maria.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTER
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$5,374,000

This request would provide \$5.4 million to the Department of Homeland Security's Federal Law Enforcement Training Centers Operations and Support account for direct damages from Hurricane Irma. This funding would be used to repair water intrusion and wind damage caused by Hurricane Irma at the Glynco, Georgia, and Charleston, South Carolina campuses.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTER
Account: Procurement, Construction, and Improvements
Subcommittee: Homeland Security
Estimated Need: \$3,500,000

This request would provide \$3.5 million to the Department of Homeland Security's Federal Law Enforcement Training Centers Procurement, Construction, and Improvements account for direct damages from Hurricane Irma. This funding would be used to restore student dormitories at the Glynco, Georgia campus to pre-hurricane conditions.

Agency: DEPARTMENT OF HOMELAND SECURITY
 Account: GENERAL PROVISIONS
 Subcommittee: Homeland Security
 Estimated Need: Language

Legislative authority is needed to waive the pre-disaster condition of any public facility, as defined by 42 U.S.C 5122(10), or private nonprofit facility, as defined by 42 U.S.C. 5122(11) in the Commonwealth of Puerto Rico damaged by Hurricane Maria to make the Territory eligible for Federal Emergency Management Agency (FEMA) Public Assistance program grants.

In addition, legislative authority is needed to direct FEMA to work with the Governor of the Commonwealth of Puerto Rico to develop a robust recovery plan that addresses the Commonwealth's unique challenges.

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| Agency: | DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT |
| Bureau: | COMMUNITY PLANNING AND DEVELOPMENT |
| Account: | Community Development Fund |
| Subcommittee: | Transportation, Housing and Urban Development, and Related Agencies |
| Estimated Need: | \$12,000,000,000 |

This request would provide \$12 billion to the Department of Housing and Urban Development (HUD) in Community Development Block Grant funds for flood mitigation projects to limit future Federal disaster relief liabilities. States and Territories that have had more than one flood-related major disaster in the last four years would be eligible. Funds would be competed nationally, and activities could include large-scale buyouts in areas of high flood risk, elevation and structure hardening, forward-looking land-use plans, adoption of disaster resistant building codes, green or grey infrastructure investments (including potentially authorized U.S. Army Corps of Engineers projects), and other activities. Rating factors and project selections would be determined by an interagency review team.

Within this requested amount, \$10 million would be set aside for HUD salaries and expenses to support implementation and management of the request. The request also would provide a set-aside of \$10 million for the HUD Office of the Inspector General (OIG) to oversee this request, the \$7.4 billion in Community Development Block Grant Disaster Recovery (CDBG-DR) funds provided by Public Law 115-56, and other prior CDBG-DR awards for 2015, 2016, and 2017 major disasters for which the OIG currently lacks adequate resources for oversight.

Legislative authority is also needed to allow HUD to specify alternative environmental review requirements for single-family homes that are rehabilitated outside the floodplain, to expedite recovery and align with other Federal programs. This change would apply retroactively to previously appropriated CDBG-DR funds.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: UNITED STATES GEOLOGICAL SURVEY
Account: Surveys, Investigations, and Research
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$32,946,280

This request would provide \$32.9 million to the Department of the Interior for United States Geological Survey (USGS) equipment and condition assessments for damages from Hurricanes Harvey, Irma, and Maria. Of this amount, \$13 million in equipment funding is needed to repair and replace damaged streamgages and seismic monitors that provide essential data to support public safety warnings and water management activities; and \$20 million in condition assessment funding is needed to collect high resolution elevation data in coordination with other Federal agencies and State and local partners. These data inform recovery and rebuilding efforts.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: UNITED STATES FISH AND WILDLIFE SERVICE
Account: Construction
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$210,628,940

This request would provide \$210.6 million to the Department of the Interior for the United States Fish and Wildlife Service Construction account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to remove debris and hazardous materials and to repair and rehabilitate facilities, water control structures and systems, roads and bridges, and recreational amenities.

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| Agency: | DEPARTMENT OF THE INTERIOR |
| Bureau: | NATIONAL PARK SERVICE |
| Account: | Operation of the National Park System |
| Subcommittee: | Interior, Environment, and Related Agencies |
| Estimated Need: | \$25,040,000 |

This request would provide \$25 million for the Operations of the National Park System account for incident management response teams deployed during Hurricanes Harvey, Irma, and Maria and emergency supplies for park employees in Puerto Rico and the U.S. Virgin Islands. Additional resources would cover costs to relocate staff from destroyed Government housing in hurricane-affected areas.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: NATIONAL PARK SERVICE
Account: Construction (and Major Maintenance)
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$182,560,000

This request would provide \$182.6 million to the Department of the Interior for the National Park Service (NPS) Construction (and Major Maintenance) account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to remove debris and hazardous materials, and to repair a wide-range of NPS-owned facilities such as visitor centers, ranger stations, waste water treatment facilities, employee housing units, roads, bridges, campgrounds, and water control structures damaged as a result of the hurricanes.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: NATIONAL PARK SERVICE
Account: Historic Preservation Fund
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$17,500,000

This request would provide \$17.5 million in Historic Preservation Fund (HPF) grants to State and Tribal Historic Preservation Office (SHPOs and THPOs) to accelerate permitting to rebuild historic properties damaged from Hurricanes Harvey, Irma, and Maria. In the areas impacted by hurricanes, there are more than 150,000 listed or eligible for the National Register of Historic Places. Owners of historic buildings that were damaged will need SHPO or THPO approval before rebuilding. These funds would streamline that process and allow the SHPOs and THPOs to provide technical assistance and advice to local government officials and property owners about preserving historic and archeological resources affected by the hurricanes.

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| Agency: | DEPARTMENT OF JUSTICE |
| Bureau: | FEDERAL BUREAU OF INVESTIGATION |
| Account: | Salaries and Expenses |
| Subcommittee: | Commerce, Justice, Science, and Related Agencies |
| Estimated Need: | \$5,210,000 |

This request would provide \$5.2 million for the Federal Bureau of Investigation, Salaries and Expenses account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to repair and replace equipment such as damaged vehicles, IT equipment and computers, and furniture damaged or destroyed by flooding as a result of the hurricanes.

Agency: DEPARTMENT OF JUSTICE
Bureau: DRUG ENFORCEMENT ADMINISTRATION
Account: Salaries and Expenses
Subcommittee: Commerce, Justice, Science, and Related Agencies
Estimated Need: \$2,100,000

This request would provide \$2.1 million to the Department of Justice for the Drug Enforcement Administration (DEA) Salaries and Expenses account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to repair damage to a DEA warehouse and hangar in Puerto Rico, and to address other hurricane-related water, roof, and mechanical damage.

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| Agency: | DEPARTMENT OF JUSTICE |
| Bureau: | FEDERAL PRISON SYSTEM |
| Account: | Salaries and Expenses |
| Subcommittee: | Commerce, Justice, Science, and Related Agencies |
| Estimated Need: | \$10,850,000 |

This request would provide \$10.9 million to the Department of Justice for the Bureau of Prisons, Salaries and Expenses account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to pay for the movement of inmates, as well as perishable supplies related to the loss of water and power.

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| Agency: | DEPARTMENT OF JUSTICE |
| Bureau: | FEDERAL PRISON SYSTEM |
| Account: | Buildings and Facilities |
| Subcommittee: | Commerce, Justice, Science, and Related Agencies |
| Estimated Need: | \$30,000,000 |

This request would provide \$30 million to the Department of Justice for the Bureau of Prisons (BOP), Buildings and Facilities account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to repair BOP-owned facilities, and includes general building repairs, repairs to roofs, fences, and floors, foundation stabilization, and mold remediation from water damage.

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| Agency: | DEPARTMENT OF LABOR |
| Bureau: | EMPLOYMENT AND TRAINING ADMINISTRATION |
| Account: | Job Corps |
| Subcommittee: | Labor, Health and Human Services, Education, and Related Agencies |
| Estimated Need: | \$30,900,000 |

This request would provide \$30.9 million for the Department of Labor Job Corps account for damages from Hurricanes Harvey, Irma, and Maria. This funding includes supporting clean-up and reconstruction of Puerto Rico Job Corps centers, which were severely damaged by Hurricane Maria, and would be used to repair, rehabilitate, and construct new buildings, mitigate environmental hazards, and correct severe site erosion.

Agency: DEPARTMENT OF LABOR
Bureau: EMPLOYMENT AND TRAINING ADMINISTRATION
Account: Unemployment Trust Fund
Subcommittee: Mandatory
Estimated Need: Language

Legislative authority is needed to suspend through FY 2018 the \$1.5 million in interest payments owed by the U.S. Virgin Islands on outstanding Federal advances and not allow interest to accrue on the suspended interest due to the impact of Hurricane Irma. This provision would cost the Federal Government \$33,000.

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| Agency: | DEPARTMENT OF LABOR |
| Account: | GENERAL PROVISIONS—DEPARTMENT OF LABOR |
| Subcommittee: | Labor, Health and Human Services, Education, and Related Agencies |
| Estimated Need: | Language |

Legislative authority is needed to allow local areas affected by Hurricanes Harvey, Irma, and Maria to transfer up to 100 percent of the funds allocated for Program Years 2016 and 2017 among the Workforce Innovation and Opportunity Act Adult, Youth, and Dislocated Worker programs, upon approval of the Governor. This flexibility would allow local areas to tailor their workforce service delivery to the populations most in need.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL AVIATION ADMINISTRATION
Account: Facilities and Equipment (Airport and Airway Trust Fund)
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$71,887,000

This request would provide \$71.9 million to the Department of Transportation for the Federal Aviation Administration (FAA) Facilities and Equipment account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to repair FAA-owned facilities and equipment such as air traffic control roofs, approach lighting systems at airports, electrical equipment, radars, and navigational aids.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL HIGHWAY ADMINISTRATION
Account: Emergency Relief Program
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$415,500,000

This request would provide \$415.5 million to the Department of Transportation for the Federal Highway Administration's Emergency Relief Program. This funding is needed for the repair, protection, and reconstruction of Federal-aid highways, roads, and bridges damaged by Hurricanes Harvey, Irma, and Maria.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL TRANSIT ADMINISTRATION
Account: Public Transportation Emergency Relief Program
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$198,541,500

This request would provide \$198.5 million to the Department of Transportation for the Federal Transit Administration's Public Transportation Emergency Relief Program. This funding is needed for restoration of damaged capital assets such as buses and shelters, ferry terminals, and rail system stations damaged by Hurricanes Harvey, Irma, and Maria.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: MARITIME ADMINISTRATION
Account: Operations and Training
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$10,000,000

This request would provide \$10 million to the Department of Transportation for the Maritime Administration Operations and Training account. This funding is needed to dredge the federally-owned anchorage at Beaumont, Texas to ensure easy access for the ships in the ready reserve fleet based there damaged by Hurricanes Harvey, Irma, and Maria.

Agency: DEPARTMENT OF VETERANS AFFAIRS
 Bureau: VETERANS HEALTH ADMINISTRATION
 Account: Medical Services
 Subcommittee: Military Construction, Veterans Affairs and Related Agencies
 Estimated Need: \$11,075,000

This request would provide \$11.1 million for the Department of Veterans Affairs, Medical Services account for activities related to Hurricanes Harvey, Irma, and Maria. This funding is needed to cover the costs of travel for various Veterans Health Administration deployed resources, including Mobile Medical Units and Mobile Vet Centers; contracts that were necessary to maintain operations (for example, lodging for volunteers, prescription medications, transportation for home-based primary care patients); and various supplies that were purchased for operations (for example, medications, medical supplies).

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Support and Compliance
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$3,209,000

This request would provide \$3.2 million for the Department of Veterans Affairs, Medical Support and Compliance account for activities related to Hurricanes Harvey, Irma, and Maria. This funding is needed to cover the costs of travel for various Veterans Health Administration deployed resources; contracts that were necessary to maintain operations (for example, lodging, ambulance support, emergency security); and various supplies that were purchased for operations (for example, food, water, fuel, cots, generators).

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Facilities
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$75,108,000

This request would provide \$75.1 million for the Department of Veterans Affairs, Medical Facilities account for damages from Hurricanes Harvey, Irma, and Maria. Of this amount, \$61 million is for non-recurring maintenance projects, including repairs and replacement of Veterans Health Administration building systems and maintenance and clean-up related to hurricane damage. The remaining request would provide for the costs of contracts (for example, power restoration, electric repairs) and various supplies (for example, portable air conditions, and dehumidifiers).

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| Agency: | DEPARTMENT OF VETERANS AFFAIRS |
| Bureau: | DEPARTMENTAL ADMINISTRATION |
| Account: | Construction, Minor Projects |
| Subcommittee: | Military Construction, Veterans Affairs and Related Agencies |
| Estimated Need: | \$4,088,000 |

This request would provide \$4.1 million for the Department of Veterans Affairs, Construction, Minor Projects account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to repair damage sustained and building infrastructure repairs needed at a national cemetery in Puerto Rico and a Veterans Benefits Administration facility in Texas.

Agency: CORPS OF ENGINEERS--CIVIL WORKS
Bureau: CORPS OF ENGINEERS--CIVIL WORKS
Account: Construction
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$14,535,000

This request would provide \$14.5 million for the Army Corps of Engineers (Civil Works) Construction account. The funding would be used to repair to pre-storm condition projects that were under construction by the Army Corps of Engineers at the time they were damaged by Hurricanes Harvey, Irma, and Maria.

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| Agency: | CORPS OF ENGINEERS--CIVIL WORKS |
| Bureau: | CORPS OF ENGINEERS--CIVIL WORKS |
| Account: | Operation and Maintenance |
| Subcommittee: | Energy and Water Development, and Related Agencies |
| Estimated Need: | \$322,675,000 |

This request would provide \$322.7 million for the Army Corps of Engineers (Civil Works) Operation and Maintenance account, of which such sums as are necessary to cover eligible operation and maintenance costs would be derived from the Harbor Maintenance Trust Fund. The funding would be used to restore to pre-storm condition projects that the Army Corps of Engineers operates and maintains, which were damaged by Hurricanes Harvey, Irma, and Maria.

Agency: CORPS OF ENGINEERS--CIVIL WORKS
Bureau: CORPS OF ENGINEERS--CIVIL WORKS
Account: Flood Control and Coastal Emergencies
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$162,111,000

This request would provide \$162.1 million for the Army Corps of Engineers (Civil Works) Flood Control and Coastal Emergencies account for damages from Hurricanes Irma and Maria. The funding would be used to repair to pre-storm condition non-Federal projects that are eligible for assistance under Public Law 84-99, as amended, 33 U.S.C. 701n, and that were damaged by Hurricanes Harvey, Irma, or Maria.

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| Agency: | ENVIRONMENTAL PROTECTION AGENCY |
| Bureau: | ENVIRONMENTAL PROTECTION AGENCY |
| Account: | Hazardous Substance Superfund |
| Subcommittee: | Interior, Environment, and Related Agencies |
| Estimated Need: | \$3,467,000 |

This request would provide \$3.5 million for the Environmental Protection Agency's Hazardous Substance Superfund account for damages from Hurricanes Irma and Maria. This funding is needed to repair damage sustained to remedies at Superfund sites in Puerto Rico and the U.S. Virgin Islands including the removal of damaged tanks and containers; repair of groundwater monitoring wells, aeration towers, and fencing; and cap integrity testing.

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| Agency: | ENVIRONMENTAL PROTECTION AGENCY |
| Bureau: | ENVIRONMENTAL PROTECTION AGENCY |
| Account: | Leaking Underground Storage Tank Trust Fund |
| Subcommittee: | Interior, Environment, and Related Agencies |
| Estimated Need: | \$7,000,000 |

This request would provide \$7 million for the Environmental Protection Agency's Leaking Underground Storage Tank Trust Fund account for damages from Hurricanes Irma and Maria. This funding is needed to address damage sustained by underground storage tanks and the corresponding release of hazardous substances in Texas (\$2 million), Louisiana (\$1.1 million), Puerto Rico (\$3.5 million), and the U.S. Virgin Islands (\$0.4 million).

Agency: GENERAL SERVICES ADMINISTRATION
 Bureau: REAL PROPERTY ACTIVITIES
 Account: Federal Buildings Fund
 Subcommittee: Financial Services and General Government
 Estimated Need: \$121,951,073

The request would provide \$122 million for the General Services Administration (GSA) Federal Buildings Fund, including \$88 million for five major repairs and alterations projects and \$34 million for basic repairs and alterations needed as a result of Hurricanes Harvey, Irma, and Maria. This is funding is needed to make necessary repairs in federally-owned and leased facilities. The requested amount would fund both repairs to owned facilities to return to the warm lit shell--the building envelope, key building systems and infrastructure, and other parts of the building that GSA is generally responsible for maintaining. The requested amount would also fund all necessary tenant improvements in both owned and leased facilities to ensure occupiable space upon completion. The total request level provides up to \$15 million for tenant improvement costs in space occupied by the Federal Judiciary. Federal agencies and Judiciary are responsible for funding any necessary furniture and equipment.

Traditionally projects above the prospectus threshold are appropriated by line item in the major repairs and alterations allocation of the Federal Buildings Fund. Those projects are:

- San Juan, Puerto Rico: The Degetau Federal Building and Ruiz-Nazario Courthouse: \$21,574,180
- Guaynabo, Puerto Rico: GSA Center: \$7,017,329
- St. Thomas, U.S. Virgin Islands: Ron De Lugo Federal Building: \$30,512,450
- St. Croix, U.S. Virgin Islands: Almeric Christian Federal Building: \$25,027,500
- Fort Myers, Florida: Federal Building and Courthouse: \$3,627,835

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| Agency: | NATIONAL AERONAUTICS AND SPACE ADMINISTRATION |
| Bureau: | NATIONAL AERONAUTICS AND SPACE ADMINISTRATION |
| Account: | Construction and Environmental Compliance and Restoration |
| Subcommittee: | Commerce, Justice, Science, and Related Agencies |
| Estimated Need: | \$58,140,000 |

This request would provide \$58.1 million for the National Aeronautics and Space Administration (NASA) Construction and Environmental Compliance and Restoration account for damages from Hurricanes Irma and Harvey. This funding is needed to repair NASA-owned facilities and equipment at the Johnson Space Center (JSC) in Texas and Kennedy Space Center (KSC) in Florida. The funding is also needed to remediate mold in multiple buildings at JSC and repair shoreline damage that exposed and damaged underground utilities at KSC.

Agency: NATIONAL SCIENCE FOUNDATION
Bureau: NATIONAL SCIENCE FOUNDATION
Account: Research and Related Activities
Subcommittee: Commerce, Justice, Science, and Related Agencies
Estimated Need: \$7,680,000

This request would provide \$7.7 million for the National Science Foundation's (NSF) Research and Related Activities account. This funding is needed to repair NSF-owned facilities and equipment damaged due to Hurricanes Irma and Maria, such as water pipes, building roofs and platforms, water pumps, generators, communication equipment, and scientific equipment such as telescope dish and control systems.

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| Agency: | SMALL BUSINESS ADMINISTRATION |
| Bureau: | SMALL BUSINESS ADMINISTRATION |
| Account: | Office of Inspector General |
| Subcommittee: | Financial Services and General Government |
| Estimated Need: | \$7,000,000 |

This request would provide \$7 million for the Small Business Administration's Office of Inspector General (OIG) to conduct oversight of the increased loan volume due to Hurricanes Harvey, Irma, and Maria. The OIG will conduct audits, reviews, and investigations to both identify improper use of funds, as well as promote economy and efficiency in disaster-related operations.

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| Agency: | SMALL BUSINESS ADMINISTRATION |
| Bureau: | SMALL BUSINESS ADMINISTRATION |
| Account: | Disaster Loans Program Account |
| Subcommittee: | Financial Services and General Government |
| Estimated Need: | \$1,652,000,000 |

This request would provide \$1.7 billion for the Small Business Administration's (SBA) Disaster Loans Program Account to address its projected disaster loan needs from Hurricanes Harvey, Irma, and Maria. Specifically, these funds would provide \$1.034 billion in loan subsidy, which, along with prior amounts appropriated for this program, would allow SBA to make up to \$12.2 billion in disaster loans associated with all three storms. These funds would provide low-interest, long-term loans for physical and economic damage caused by the hurricanes for homes, personal property, businesses, and economic injuries.

In addition, \$618 million would be provided in administrative funds to adequately support the projected loan volume, which covers costs such as staffing, contractor support, and rent.

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| Agency: | JUDICIAL BRANCH |
| Bureau: | COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES |
| Account: | Salaries and Expenses |
| Subcommittee: | Financial Services and General Government |
| Estimated Need: | \$5,000,000 |

This request would provide \$5 million for the Federal Judiciary Salaries and Expenses account for damages from Hurricanes Harvey, Irma, and Maria. This funding is needed to purchase office furniture, IT equipment, and security equipment in water damaged areas of the Federal courthouses occupied by the Judiciary.

Enclosure

PROPOSED OFFSETS FOR SUPPLEMENTAL HURRICANE FUNDING

Emergency-Designated Proposed Cancellations

| Agency | Account | Amount | Explanation |
|--|---|------------------------|---|
| Department of Agriculture | Emergency Conservation Activities, Emergency Watershed Protection Program | \$204,000,000 | Of the \$204 million in balances available in the Emergency Watershed Protection Program, \$104 million relates to funding provided in response to Hurricane Sandy. An additional \$100 million, approximately, in miscellaneous emergency funding is included, which was provided in response to specific disasters occurring in specific years and is no longer needed for emergency response and recovery efforts as previously provided. |
| Department of Energy | Advanced Technology Vehicle Manufacturing Loan Program | \$4,333,499,813 | Since the Advanced Technology Vehicle Manufacturing program's inception in 2007, only five loans have been closed under this authority. Since 2011, no new loans have closed. Efforts to increase the attractiveness of the program to potential borrowers have not yielded increased loan activity. While solicitations for new loan applications are currently open, based on the low level of past and current loan activity, it is unlikely any funds will be obligated in the near-term. The 2018 Budget also proposes to cancel all remaining appropriated credit subsidy for this program. The Senate mark does not include this rescission but the House cancels \$1,966 million of these balances. |
| Department of Energy | Title XVII Innovative Technology Loan Guarantee Program | \$479,428,967 | ARRA provided \$2.5 billion in credit subsidy for a temporary loan guarantee program (Sec. 1705). The authority to make obligations for new loan guarantees expired in 2011. Sec. 1306 of the Dodd-Frank Act (Pub.L. 111-203) rescinded all unobligated ARRA balances as of December 31, 2012. At that time, a Presidential waiver retained \$96 million of the Title 17 ARRA balances for future potential modification costs related to management of the Sec. 1705 loan portfolio. Due to recoveries of prior year obligations, \$383 million in unobligated ARRA balances has accumulated in the account since December 31, 2012. |
| Department of Labor | Training and Employment Services, Recovery Act | All available amounts. | The Health National Emergency Grants (NEGs) were authorized under the American Reinvestment and Recovery Act to help states implement the Health Coverage Tax Credit (HCTC) for Trade Adjustment Assistance recipients. There are two types of HCTC NEGs: Infrastructure and Gapfiller. Infrastructure |
| | | \$22,913,263 | NEG funds can be used to help states establish the systems and procedures needed to make healthcare benefits available for eligible individuals. Gapfiller NEGs can be used to provide assistance and support services, including qualifying health insurance coverage, transportation, child care, dependent care and income assistance, to eligible individuals waiting to receive payments through the HCTC. The initial HCTC authorization expired on January 1, 2014, but was reinstated in 2015. Since the HCTC program was reinstated, the Department of Labor has only distributed \$1.4 million in Health NEGs and has no plans for the remaining funds. |
| Corps of Engineers—Civil | Operation and Maintenance | \$210,000,000 | While the 2018 Budget assumed these funds would be spent in fiscal year 2018, the Corps of Engineers |
| Corps of Engineers—Civil | Flood Control and Coastal Emergencies | \$519,765,385 | has now identified these funds as excess. They were appropriated to restore Federally-owned projects damaged by Hurricane Sandy, that work has been completed, so these funds are no longer necessary. |
| Estimated Total Emergency-Designated Cancellations: | | \$5,769,607,430 | |

All Other Proposed Cancellations

| Agency | Account | Amount | Explanation |
|---------------------------|---|-----------------|---|
| Department of Agriculture | Agriculture Research Service, Buildings and Facilities | \$212,000,000 | This account provides funds for the modernization of equipment or facilities for the Agricultural Research Service. Funding for modernization efforts can be delayed while still supporting the agency's core mission. The 2018 Budget proposed to cancel \$212 million. |
| Department of Agriculture | Rural Economic Development Grants | \$196,000,000 | The spending authority for this account is intergovernmental interest earned on a monthly basis on loan deposits (held in escrow) from rural electric and telecom borrowers. The 2018 Budget proposed to cancel \$176 million; the current House and Senate 2018 bills both propose to cancel \$196 million. |
| Department of Agriculture | Rural Business Program | \$25,000,000 | This account funds direct and guaranteed business and industry loans, and rural business development grants. Available funding is from cancelled prior-year obligations. The 2018 Budget proposed to cancel \$25 million. |
| Department of Agriculture | Rural Electrification and Telecommunication Program | \$8,000,000 | The balances are for the Rural Energy Savings Program, which provides zero interest loans to rural utilities for energy efficiency programs. This funding is available due to low demand. The Senate proposes to cancel \$8 million in its mark; the House does not. |
| Department of Agriculture | Animal and Plant Health Inspection Service | \$72,000,000 | The Animal and Plant Health Inspection Service carried over available unobligated balances into fiscal year 2018 from their emergency preparedness funds (\$16 million), animal health programs (\$26 million), plant health programs (\$30 million). |
| Department of Agriculture | Watershed and Flood Prevention Operations | \$90,000,000 | There are approximately \$90 million in discretionary balances available in the Watershed and Flood Prevention Operations account that were provided for non-emergency purposes. These funds would not impact existing contracts and are available for offset. |
| Department of Agriculture | Farm Security and Rural Investment | \$1,419,000,000 | Of the unobligated balances available for mandatory conservation programs, \$1,419 million is associated with funding provided in prior years for program enrollment, including approximately \$400 million to service legacy contracts for programs repealed as part of the 2014 Farm Bill, \$230 million in balances carried forward for the Conservation Stewardship Program, and approximately \$551 million set aside for potential future agreements under the Regional Conservation Partnership Program. |
| Department of Agriculture | Special Supplemental Nutrition Program for Women, Infants, and Children | \$800,000,000 | The 2018 House and Senate marks include \$600 million and \$800 million rescissions, respectively. The unobligated balances are due to lower than projected costs. |
| Department of Education | Student Financial Assistance | \$3,900,000,000 | The House and Senate have marked this 2018 Budget cancellation at \$3,271 million and \$2,600 million respectively. This \$3,900 million cancellation reflects the 2018 Budget request and is not in addition to that amount. Unobligated balances in the Student Financial Assistance account would support Pell Grant program costs in future award years; students will receive the full maximum award for which they are eligible in 2018. |

All Other Proposed Cancellations

| Agency | Account | Amount | Explanation |
|--|---|-------------------------|--|
| Department of Health and Human Services | Non-recurring Expenses Fund | \$560,000,000 | This 2018 Budget cancellation is marked in the House and Senate at \$560 million. The Non-recurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure. |
| Department of Justice | Working Capital Fund | \$410,000,000 | This 2018 Budget cancellation is marked at \$410 million and \$400 million in the House and Senate respectively. The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level. |
| Department of State | Democracy Fund | \$99,000,000 | The Democracy Fund account funds democracy programs carried out by the Department of State and U.S. Agency for International Development. The account customarily does not obligate funds until the second year. The FY 2018 Budget requested \$112 million of Democracy Funds under the Economic Support and Development Fund (ESDF) account. As such, the Administration does not believe that any more than \$112 million is needed in FY 2017, which would free up \$99 million of the current balances as a possible offset. |
| Department of Transportation | Federal-Aid Highways | \$1,000,000,000 | Federal-Aid Highways funds have a four year period of availability that allows States flexibility in long term planning for transportation infrastructure projects. This proposal rescinds contract authority of prior years that states have not yet obligated and which are above the obligation limitation. However, states will continue to have sufficient Federal Aid balances to meet their construction plans for 2018. |
| Environmental Protection Agency | State and Tribal Assistance Grants (STAG) | \$150,000,000 | A \$200 million cancellation within this account was proposed in the 2018 President's Budget. The 2018 House Appropriations Bill proposes to cancel \$60 million from this account. This appropriation supports EPA programs by providing grants to State and Tribal partners that fund the implementation programs to protect human health and the environment. The STAG account has significant carryover due to a late 2017 final appropriations and EPA, resulting in EPA being unable to obligate all of the grants within fiscal year 2017. |
| Environmental Protection Agency | Environmental Programs and Management (EPM) | \$100,000,000 | The 2018 President's Budget proposes a \$100 million cancellation within this account. The 2018 House Appropriations bill proposes to cancel \$41 million from this account. EPA has been unable to fully staff up to their staffing caps, resulting in carryover that was allocated as pay in the fiscal year 2017 operating plan. EPA has also not yet been able to obligate all of the 2017 nonpay appropriations due to a late 2017 omnibus. This EPM appropriation includes funds for salaries, travel, contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities and administrative activities of the operating programs, including activities under the Working Capital Fund. This appropriation supports the operation and management of core agency programs that implement environmental statutes. |
| Estimated Total, All Other Cancellations: | | \$9,041,000,000 | |
| Total: Emergency, Designated and All Other Cancellations: | | \$14,810,607,430 | |

Extend Nondefense Joint Committee Sequestration

| Agency | Account | Amount | Explanation |
|--|---------|------------------|---|
| Nondefense, non-exempt budget accounts and programs | | \$44,422,000,000 | The 2018 Budget proposed to extend the Joint Committee sequestration, pursuant to 251A of the Balanced Budget and Emergency Deficit Control Act, as amended, for an additional two years. Extending mandatory sequestration is estimated to result in net savings of \$44,422 million in budget authority and \$39,374 million in outlays over the 2025 to 2027 window. |
| Total, All Proposed Offsets to Hurricane Supplemental Funding: | | \$59,222,607,430 | |