

PROPOSED USE OF FUNDS PROVIDED UNDER THE  
HEADING “FEDERAL PAYMENT FOR EMERGENCY  
PLANNING AND SECURITY COSTS IN THE DISTRICT  
OF COLUMBIA”

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MESSAGE

FROM

**THE PRESIDENT OF THE UNITED STATES**

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN  
TITLE I UNDER THE HEADING “FEDERAL PAYMENT FOR EMER-  
GENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF  
COLUMBIA”, PURSUANT TO PUB. L. 108-335



DECEMBER 7, 2004.—Message and accompanying papers referred to the  
Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE



THE WHITE HOUSE,  
*Washington, December 6, 2004.*

Hon. J. DENNIS HASTERT,  
*Speaker of the House of Representatives,*  
*Washington, DC.*

DEAR MR. SPEAKER: In accordance with title I of the District of Columbia Appropriations Act, 2005, Public Law 108–335, I am notifying the Congress of the proposed use of \$10,288,548 provided in title I under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia.” This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

GEORGE W. BUSH.



EXECUTIVE OFFICE OF THE PRESIDENT,  
OFFICE OF MANAGEMENT AND BUDGET,  
*Washington, DC, November 24, 2004.*

The PRESIDENT,  
*The White House.*

Submitted for your consideration is a notification to Congress pursuant to Title I of the District of Columbia Appropriations Act, 2005, Public Law 108-335, regarding the proposed use of public safety funds provided to the District of Columbia.

In fiscal years 2003, 2004, and 2005, a total of \$40,837,600 in public safety funds have been appropriated to the District of Columbia "to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks." [Division C, District of Columbia Appropriations Act of Public Law 108-7, the Consolidated Appropriations Resolution, 2003; Division C, District of Columbia Appropriations Act of Public Law 108-199, the Consolidated Appropriations Act, 2004; Title I of District of Columbia Appropriations Act, 2005, Public Law 108-335]. As required by the respective Appropriation Acts, these funds are available only upon a Presidential notification to Congress. No further action by Congress is required. Of the amounts appropriated, you released \$10,623,873 on November 6, 2003.

We are recommending approval of \$10,288,548 included in the requests made by the Mayor of the District of Columbia on August 18, 2004 and October 7, 2004. These funds are described in detail in the attachment accompanying this transmittal. The remaining funds of \$19,925,179 will be available to reimburse future requests by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JOSHUA B. BOLTEN,  
*Director.*

Enclosures.



# **FY 2004 Summary of Federal Costs**

Agency	Personnel Services	Non-Personnel Services	Total
DPW	\$ 26,417	\$ 12,357	\$ 38,774
Fire/EMS	\$ 1,909,360	\$ 1,766,400	\$ 3,675,760
MPD	\$ 4,278,269	\$ 1,385,603	\$ 5,663,872
EMA	\$ 38,049	\$ 20,086	\$ 58,135
Sub-Total by Agency	\$ 6,252,095	\$ 3,184,446	\$ 9,436,541
Ronald Reagan State Funeral (8 District agencies involved )			\$ 852,007
Total FY 2004 District Costs			\$ 10,288,548

Department of Public Works  
 Overview of Federal Related Expenditures  
 October 1, 2003- September 30, 2004

Personnel Costs-DPW		Description	Hours	Cost
Month	Event			
May	Dedication World War II Memorial	Clean the parade route and disposal area.	60	\$1,836.00
April	IMF/World Bank Deployment Plan	Sanitize IMF boundaries, tighten litter cans, and provide forklifts to support MPD.	1,644	\$24,580.56
Sub-total for Personnel Costs			1,704	\$26,416.56
Non-Personnel Costs-DPW				
May	Dedication World War II Memorial	Equipment to clean the parade route and disposal area.		\$1,356.15
April	IMF/World Bank Deployment Plan			\$11,001.18
Sub-total for Non-Personnel Costs				\$12,357.33
Total Cost				\$38,773.89



Fire and Emergency Medical Services  
Overview of Federal Related Expenditures  
October 1, 2003 - September 30, 2004

Personnel Costs	Fire and EMS	Description	Hours	Cost
Code Orange Alert	Dec 21, 2003 thru Feb 6, 2004, Aug 2, 2004 thru September 20, 2004		13,944	\$557,760.00
IMF	Apr. 23, 2004 thru Apr. 25, 2004		423	\$16,920.00
State of the Union	Jan. 20, 2004		219	\$8,760.00
US Capitol Decon-Dirksen building	Feb. 2, 2004 thru Feb. 3, 2004		342	\$13,680.00
WW II Dedication	May 27, 2004 thru June 2, 2004		156	\$6,240.00
4th of July	July 3, 2004 thru July 5, 2004		98	\$3,920.00
Helicopter Landings for President and Vice President		All personnel costs (PS) determined by total number of personnel needed to man various complements of units for the total numbers of hours the units are on the scene at the average rate of \$40 per hr. Detailed breakdowns are available.		
		District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. These personnel are specifically trained and deployed for this mission.	6,552	\$262,080.00
Haz Mat, WMD, Federal Property		Fire/EMS records every response to a federal property. This represents a pro-rated cost of responses to federal properties.	26,000	\$1,040,000.00
Sub-total for Personnel Costs			47,734	\$1,909,360.00
Non-Personnel Costs				
Code Orange Alert	Dec 21, 2003 thru Feb 6, 2004, Aug 2, 2004 thru September 20, 2004	All non-personnel costs (NPS) are determined by the total number of hours for all units at the reimbursement rate for Fire Apparatus as published in the DC Register. The published rate of \$400 per hour is modified to exclude the cost of personnel at NPS rate of \$160 per hour. This modified rate includes fuel, maintenance, and depreciation.	672	\$107,520.00
IMF	Apr. 23, 2004 thru Apr. 25, 2004		72	\$11,520.00
State of the Union	Jan. 20, 2004		30	\$4,800.00
US Capitol Decon-Dirksen building	Feb. 2, 2004 thru Feb. 3, 2004		24	\$3,840.00
WW II Dedication	May 27, 2004 thru June 2, 2004		60	\$9,600.00
4th of July	July 3, 2004 thru July 5, 2004		18	\$2,880.00
Helicopter Landings Vice President and President		District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. This equipment is specifically on hand for this mission.	2,520	\$403,200.00
Haz Mat, WMD, Federal Property		Fire/EMS records every response to a federal property. This represents a prorated cost of responses to federal properties.	7,644	\$1,223,040.00
Sub-total for Non-Personnel Costs			11,040	\$1,766,400.00
Total Cost				\$3,675,760.00

Metropolitan Police Department  
Overview of Federal Related Expenditures  
October 1, 2003 - September 30, 2004

Personnel Costs: MPD		Description	Hours	Cost
<b>Actual Costs</b>				
Hazmat (Ongoing)		Actual costs of increased MPD staffing levels needed to manage large demonstrations, conduct crowd control activities, and respond to heightened alert situations.	5,598.27	\$207,136.00
Code Orange	December 21, 2004 thru February 6, 2004		42,123.21	\$1,548,133.51
State of Union	Jan. 20, 2004		2,667.66	\$98,711.00
IMF	April 24, 2004 thru May 1, 2004		7,988.57	\$372,347.25
WWII Dedication	May 27, 2004 thru June 2, 2004		2,312.18	\$85,551.00
		This is a prorated share of MPD's FLSA liability attributable to the federal events described above. These costs would otherwise have been paid in overtime if funds were available at the time of the event.		
FLSA Liquidation	October 1, 2004 thru March 20, 2004		69,753.10	\$1,966,390.00
<b>Sub-Total for Personnel Costs</b>			<b>80,053.85</b>	<b>4,278,268.76</b>
<b>Non-Personnel Costs: MPD</b>				
<b>Code Orange</b>				
	Activation of the SOCC/JOCC	Activation of the Synchronized Operations Command Center/Joint Operations Command Center		\$229,950.00
	<b>World Bank/IMF April 23-25, 2004</b>			
	Jiffy John Inc.	4-20 to 4-27		\$1,200.00
	VANS (65)	15 Passenger & Cargo Vans 4-20 to 4-26		\$68,584.23
	Double Cuff	Case of 10 @ 85.00		\$905.00
	Polaroid Film	Type 600/3 cases		\$2,008.80
	Water	8oz/Case=750		\$5,212.50
	Granola Bars	16 per box/ 250 cases		\$6,960.00
	<b>World Bank/IMF September 2004</b>			
	Fencing	Jersey all type barriers		\$922,000.00
	VANS (65)	94 Passenger and 10 Cargo Vans		\$81,200.00
	Prisoner Food/Meals			\$23,550.00
	Telecommunications Support	Verizon Technician and Cell Phone Activation		\$7,400.00
	IT Support			\$16,000.00
	Water	8oz/Case=750		\$6,712.50
	Granola Bars	16 per box		\$13,920.00
<b>Sub-Total for Non-Personnel Costs</b>				<b>\$1,385,603.03</b>
<b>Total Cost</b>				<b>\$5,663,871.79</b>

Emergency Management Agency  
Overview of Federal Related Expenditures  
October 1, 2003 - September 30, 2004

Personnel Costs: EMA		Description	Hours	Cost	
Month	Event				
January	Presidential State of the Union	Activated Emergency Operations Center (EOC)	174.52	\$6,863.23	
April	IMF/World Bank	Activated EOC	793.00	\$31,186.00	
Sub-total for Personnel Costs			967.52	\$38,049.23	
Non-Personnel Costs: EMA					
Presidential State of the Union (1/20/04)		Development of specific emergency operations plan for each event.			
Supplies and Materials				\$500.00	
Contractual Services				\$2,800.00	
IMF/World Bank (April 2004)			Monitoring of special events, deployment of command van, and support of other District agencies and citizens.		
Bottled Water (150 cases @ 6.95ea)					\$1,043.00
Contractual Services (GIS Mapping)				\$7,000.00	
Supplies and Materials				\$350.00	
IMF/World Bank (October 2004)					
Bottled Water (150 cases @ 6.95ea)				\$1,043.00	
Contractual Services (GIS Mapping)				\$7,000.00	
Supplies and Materials				\$350.00	
Sub-total for Non-Personnel Costs				\$20,086.00	
Total Cost				\$58,135.23	

## President Reagan State Funeral

### FY 2004 District Expenditures

**Metropolitan Police Department (MPD)**
Personnel costs

1,670 MPD personnel: Overtime	\$556,054
	<b>\$556,054</b>

**District Department of Transportation (DDOT)**

Street maintenance	\$55,014
Traffic and Curbside Management	34,670
Sign shop	6,127
National highway system maintenance contract	5,882
Roadside Operation Patrol	4,552
	<b>\$106,245</b>

**Department of Public Works (DPW)**
Personnel costs

392 DPW personnel: Overtime	\$93,998
	<b>\$93,998</b>

**Fire and Emergency Services (FEMS)**
Personnel costs

66 FEMS personnel: Overtime	\$32,911
	<b>\$32,911</b>

**Department of Health (DOH)**
Personnel costs

39 DOH personnel: regular hours and overtime	\$5,525
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Non-personnel costs

Emergency rental of First Response System Mobile Tent	23,750
Contractual costs	1,266
	<b>\$30,541</b>

**D.C. Emergency Management Agency (DCEMA)**
Personnel costs

34 DCEMA personnel: Overtime	\$20,103
	<b>\$20,103</b>

**Department of Human Services (DHS)**

Food and related expenditures for deployed National Capitol Region (NCR) emergency personnel	\$10,035
	<b>\$10,035</b>

**Department of Consumer and Regulatory Affairs (DCRA)**
Personnel costs

4 DCRA personnel: regular hours	\$1,800
1 contractor	320
	<b>\$2,120</b>

<b>Total Reimbursement Request</b>	<b>\$852,007</b>
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