

108th Congress, 1st Session - - - - - House Document 108-140

PROPOSED USE OF FUNDS PROVIDED UNDER THE
HEADING "FEDERAL PAYMENT FOR EMERGENCY
PLANNING AND SECURITY COSTS IN THE DISTRICT
OF COLUMBIA"

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN
DIVISION C UNDER THE HEADING "FEDERAL PAYMENT FOR
EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT
OF COLUMBIA"



NOVEMBER 7, 2003.—Message and accompanying papers referred to the
Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

29-012

WASHINGTON : 2003

To the Congress of the United States:

Consistent with Division C, District of Columbia Appropriations Act of Public Law 108–7, the Consolidated Appropriations Resolution, 2003, I am notifying the Congress of the proposed use of \$10,623,873 provided in Division C under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia.” This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from the Director of the Office of Management and Budget.

GEORGE W. BUSH.

THE WHITE HOUSE, *November 6, 2003.*

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, November 6, 2003.

The PRESIDENT,
The White House.

Submitted for your consideration is a notification to Congress pursuant to Division C, the District of Columbia Appropriations Act, of Public Law 108-7, the Consolidated Appropriations Resolution, 2003, regarding the proposed use of public safety funds provided to the District of Columbia.

Public Law 108-7 appropriated \$14,902,500 "to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks." These funds are available only upon a Presidential notification to Congress. No further action by Congress is required.

We are recommending approval of \$10,623,873 included in the request made by the Mayor of the District of Columbia on August 7, 2003, as amended on September 25, 2003. These funds are described in detail in the attachment accompanying this transmittal. All remaining funds will be available to reimburse future requests by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JOSHUA B. BOLTEN,
Director.

Enclosures.

SUMMARY OF FEDERAL COSTS BY DISTRICT AGENCY

AGENCY	PERSONNEL SERVICES	NON PERSONNEL SERVICES	TOTAL
MPD	\$ 6,806,284	\$ 254,927	\$ 7,061,212
FireEMS	\$ 3,450,000	\$ -	\$ 3,450,000
EMA	\$ 99,061	\$ 13,600	\$ 112,661
TOTALS	\$ 10,355,345	\$ 268,527	\$ 10,623,872

METROPOLITAN POLICE DEPARTMENT
Overview of Federal Related Expenditures
October 1, 2002 thru April 18, 2003

Actual Costs					
Anti-War Protests	Actual costs of increased MPD staffing levels needed to manage large demonstrations and conduct crowd control activities.				
Anti-War Protests (January 19-21, 2003)		DAV7000002	34.20	\$	1,270.70
Anti-War Protests (March 1-16, 2003)		DAV7000023	359.60	\$	12,962.35
Anti-War Protests (March 16-21, 2003)		DAV7000024	186.50	\$	6,588.34
Anti-War Protests (March 20 - April 6, 2003) Camp Two		DAV7000083	33,887.35	\$	1,070,816.78
Anti-War Protests (March 20 - April 6, 2003) Camp Two		CPAV700083	1,161.75	\$	47,027.16
High Alert Detail	These are costs associated with the Code Orange Alert. MPD went to 12 hour shifts, which increased staffing levels, and staffed specific critical infrastructures sites. \$1.7 million has been delayed by a federal grant.				
Security Detail (March 30 - April 6, 2003)		DWHA000104	61,661.06		
Security Detail (March 30 - April 6, 2003)		DWHA000103	88,353.10	\$	1,853,499.33
Security Detail (March 30 - April 6, 2003) Camp Two		CPWA000103	2,615.75	\$	86,507.61
District-Wide Demonstrations/Details	Increased MPD staffing levels to manage large demonstrations and conduct crowd control activities.				
MP Demonstrations (April 6-14, 2003)		DWHA000102	60,002.93	\$	2,232,887.83
MP Demonstrations (April 6-14, 2003) Camp Two		CPWA000102	2,278.75	\$	105,996.97
Anti-Fur Demonstrations		DPF700001	208.60	\$	6,216.61
Complementary Time (Federal Portion Only)	This is a prorated share of MPD's FLSA liability attributable to the federal events described above. These costs would otherwise have been paid in overtime if funds were available at the time of the event.				
Outstanding Liability			44,274.80	\$	1,290,017.75
Sub-Total for Personnel Costs			265,939.81		8,506,384.60
Non-Personnel Costs					
MP/World Bank Protest	Operational support for MP/World Bank Protest	P.O. Member			
Lunches for prisoners		PAAP000011		\$	8,800.00
Portable Toilets		PAAP000012		\$	2,160.00
Vans		PAAP000014		\$	3,160.00
Vans		PAAP000015		\$	44,460.00
Vans		PAAP000016		\$	88,760.00
War Detail	Operational support for increased security associated with start of war.				
Vans		PAAP000017		\$	82,889.38
Lunch		PAAP000018		\$	42,187.50
Vans		PAAP000019		\$	7,600.00
Vans		PAAP000020		\$	80,800.00
Vans		PAAP000021		\$	12,800.00
Vans		PAAP000022		\$	600.00
Vans		PAAP000023		\$	786,777.38
Sub-Total for Non-Personnel Costs					264,937.38
Total MPD Federally Related Cost				\$	8,781,321.98
Federal Grant Contributions				\$	(1,700,000.00)
(Unallocated) Request from Public Safety Department (FMS) (4/18/03)					
12,481,321.98					

FIRE AND EMERGENCY MEDICAL SERVICES
 Overview of Federal Related Expenditures
 October 2002-September 2003

Account Code	Description	Disbursement Code	Month	Cost	Responsible Agency
Incident Response Costs					
<i>Fire and EMS Response to Federal Properties</i>	through September 25	FireEMS records every response to a federal property. This represents a prorated cost of responses to federal properties.		\$5,160,000	Public Safety Fund
Standby Services on Federal Property					
<i>Feasibility, Pro and Anti-War Demonstrations</i>	through September 25	FireEMS resources dedicated to standby at specific federal events, including demonstrations, for use in the event of a medical emergency.		\$355,000	Public Safety Fund
Total Cost				\$	5,460,000
Total Resemblance Reserve from Public Safety Fund October 1, 2002 to September 25, 2003					

EMERGENCY MANAGEMENT AGENCY
Overview of Federal Related Expenditures
October 2002 - April 2003

Month	Event	Personnel Costs	Equipment Costs	Other	Total	Funding Source
November	Brentwood Anthrax Operations	EMA on-site supporting hospital staff with crowd control, water, etc. Activated Mobile Command Van and EOC.			\$ 700.00	Public Safety Fund
December	Brentwood Anthrax Operations	EMA on-site supporting hospital staff with crowd control, water, etc. Activated Mobile Command Van and EOC.			\$ 3,084.00	Public Safety Fund
January	Anti-War Demonstration	Activated and staffed EOC			\$ 6,100.00	Public Safety Fund
	State of the Union	Activated and staffed EOC and Mobile Command Van			\$ 7,000.00	Public Safety Fund
	Martin Luther King, Jr. Day Holiday	Activated EOC			\$ 1,400.00	Public Safety Fund
February	Anti-Terrorist Operations (President's Day Holiday)	Activated EOC			\$ 6,001.00	Public Safety Fund
March	Anti-Terrorist Operations (Heightened Alert/ Code Orange and US@War website)	Activated EOC			\$ 48,670.00	Public Safety Fund
	Anti-Terrorist Operations (Mall Tractor Incident)	Activated EOC			\$ 3,389.00	Public Safety Fund
	World Figure Skating Events (During Heightened Alert)	Activated Mobile Command Van			\$ 6,288.00	Public Safety Fund
April	International Monetary Fund/World Bank Conference	Activated EOC			\$ 16,441.00	Public Safety Fund
Total for Personnel Costs					\$ 99,051.00	Public Safety Fund
Non-Personnel Costs						
	Emergency Response Driver	Contractor to Operate Command Van	BN0P3200007		\$ 13,600.00	Public Safety Fund
Total for Non-Personnel Costs					\$ 13,600.00	Public Safety Fund
Total Cost					\$ 112,651.00	