

INFORMATION TECHNOLOGY SYSTEMS AND RELATED
EXPENSES

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REQUEST FOR TRANSFERS FROM THE INFORMATION
TECHNOLOGY SYSTEMS AND RELATED EXPENSES ACCOUNT



FEBRUARY 23, 1999.—Referred to the Committee on Appropriations and
ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

69-012

WASHINGTON : 1999

THE WHITE HOUSE,
Washington, February 3, 1999.

The SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I hereby request the following transfers from the Information Technology Systems and Related Expenses account:

Department of Agriculture

- Executive Operations, Office of the Chief Information Officer: \$9,058,000.

Department of Energy

- Atomic Energy Defense Activities, Other Defense Activities: \$13,650,000.

Department of Health and Human Services

- Departmental Management, Public Health and Social Services Emergency Fund: \$93,400,000.

Department of the Interior

- Departmental Management, Working Capital Fund: \$1,530,000.

Department of Justice

- General Administration, Office of Inspector General: \$625,000.
- Legal Activities and U.S. Marshals, Salaries and Expenses, General Legal Activities: \$1,554,000.
- Legal Activities and U.S. Marshals, Salaries and Expenses, Antitrust Division: \$158,000.
- Legal Activities and U.S. Marshals, Salaries and Expenses, United States Attorneys: \$41,077,000.
- Drug Enforcement Administration, Salaries and Expenses: \$852,000.
- Immigration and Naturalization Service, Salaries and Expenses: \$4,600,000.
- Office of Justice Programs, Justice Assistance: \$2,300,000.

Department of Labor

- Employment and Training Administration, Program Administration: \$468,000.
- Employment Standards Administration, Salaries and Expenses: \$844,000.
- Occupational Safety and Health Administration, Salaries and Expenses: \$350,000.
- Mine Safety and Health Administration, Salaries and Expenses: \$402,000.

- Departmental Management, Salaries and Expenses: \$150,000.

Department of Transportation

- Office of the Secretary, Salaries and Expenses: \$700,000.
- Coast Guard, Operating Expenses: \$7,210,000.
- Federal Aviation Administration, Operations: \$5,247,000.
- Federal Aviation Administration, Facilities and Equipment: \$20,000,000.
- National Highway Traffic Safety Administration, Operations and Research: \$752,000.
- Federal Transit Administration, Administrative Expenses: \$250,000.

Department of the Treasury

- Departmental Offices, Salaries and Expenses: \$596,000.
- Departmental Offices, Automation Enhancement: \$12,500,000.
- Bureau of Alcohol, Tobacco and Firearms, Salaries and Expenses: \$3,530,000.
- United States Secret Service, Salaries and Expenses: \$695,000.

Executive Office of the President

- Office of Administration, Salaries and Expenses: \$7,666,100.

General Services Administration

- General Activities, Policy and Operations: \$5,002,000.

Small Business Administration

- Salaries and Expenses: \$3,500,000.

Commodity Futures Trading Commission

- Commodity Futures Trading Commission: \$356,000.

Federal Labor Relations Authority

- Salaries and Expenses: \$243,000.

Smithsonian Institution

- Salaries and Expenses, National Gallery of Art: \$101,000.

United States Holocaust Memorial Council

- Holocaust Memorial Council: \$680,000.

This funding will support Year 2000 compliance activities of Federal agencies.

I hereby designate all of the above requests as emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The details of these actions are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

WILLIAM J. CLINTON.

Enclosure.

Estimate No. 3 106th Congress, 1st Session

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, February 3, 1999.

The PRESIDENT,
The White House.

Submitted for your consideration are requests to transfer \$240 million from the Information Technology Systems and Related Expenses Account for Year 2000 (Y2K) compliance to 15 Federal agencies. This is the third release of contingent emergency funding for Y2K from funds appropriated in P.L. 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999. On November 6, 1998, you allocated \$891 million, and on December 8, 1998, you allocated \$338 million. In addition, \$30 million in emergency funding was released to the Legislative and Judicial Branches when you signed P.L. 105-277.

The contingent emergency funding provided in P.L. 105-277—\$1.1 billion for defense-related activities and \$2.25 billion for non-defense activities—has enabled Federal agencies to respond effectively to unanticipated Y2K-related issues. With this release of funds, a total of \$752 million remains in the contingent emergency reserve for non-defense activities. I will be forwarding a proposal related to the defense funding shortly. I am encouraged by the strong, steady progress that Federal agencies are making. OMB continues its oversight and is working to ensure that agencies have sufficient FY 1999 resources to address Y2K and that flexible contingent emergency funding remains available to address emerging needs.

The requested transfers will continue to support a range of activities to ensure that important computer systems will operate smoothly through the Year 2000 and beyond. Federal agencies would use this funding for various Y2K compliance activities, including remediation for information technology systems, testing to ensure that systems are Y2K compliant, replacement of embedded computer chips, creation and verification of continuity of operations and contingency plans, and cooperative activities with non-Federal entities in support of the Year 2000 Conversion Council. The enclosed requests for transfers are for non-defense agencies; therefore, the funds would be transferred from the Information Technology Systems and Related Expenses account established in P.L. 105-277.

Pursuant to the requirements of Public Law 105-277, OMB will prepare and submit reports to Congress on the proposed allocation and plan for each affected agency to achieve Y2K compliance for technology information systems before funds can be released to the agency. The report for agencies represented in this third release of Y2K contingent emergency funds will be transmitted to the con-

gressional committees specified in P.L. 105–277 concurrent with this request for release of the funds. In addition, OMB has directed each affected agency to provide detailed justification materials in support of its plan and allocation to the relevant appropriations subcommittees. OMB will continue to monitor agency requirements and will address additional funding needs as they emerge.

I recommend that you designate the amounts listed on the enclosure as emergency requirements in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required. Pursuant to P.L. 105–277, funds will be made available to agencies 15 days after this designation is forwarded to Congress.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected Departments and agencies in recommending that you make the requested funds available by signing the enclosed letter to the Speaker of the House of Representatives.

Sincerely,

JACOB J. LEW, *Director.*

Enclosure.

EMERGENCY APPROPRIATIONS: AMOUNTS PREVIOUSLY APPROPRIATED
MADE AVAILABLE BY THE PRESIDENT

YEAR 2000 (Y2K) CONVERSION

Department of Agriculture:	
Executive Operations, Office of the Chief Information Officer ...	\$9,058,000
Department of Energy:	
Atomic Energy Defense Activities, Other Defense Activities	13,650,000
Department of Health and Human Services:	
Departmental Management:	
Public Health and Social Services Emergency Fund	93,400,000
Department of the Interior:	
Departmental Management, Working Capital Fund	1,530,000
Department of Justice:	
General Administration, Office of Inspector General	625,000
Legal Activities and U.S. Marshals:	
Salaries and Expenses General Legal Activities	1,554,000
Salaries and Expenses, Antitrust Division	158,000
Salaries and Expenses, United States Attorneys	41,077,000
Drug Enforcement Administration, Salaries and Expenses	852,000
Immigration and Naturalization Service, Salaries and Ex-	
penses	4,600,000
Office of Justice Programs, Justice Assistance	2,300,000
Department of Labor:	
Employment and Training Administration, Program Adminis-	
tration	468,000
Employment Standards Administration, Salaries and Expenses	844,000
Occupational Safety and Health Administration:	
Salaries and Expenses	350,000
Mine Safety and Health Administration, Salaries and Ex-	
penses	402,000
Departmental Management, Salaries and Expenses	150,000
Department of Transportation:	
Office of the Secretary, Salaries and Expenses	700,000
Coast Guard, Operating Expenses	7,210,000
Federal Aviation Administration, Operations	5,247,000
Federal Aviation Administration, Facilities and Equipment	20,000,000
National Highway Traffic Safety Administration:	
Operations and Research	752,000

Federal Transit Administration, Administrative Expenses	250,000
Department of the Treasury:	
Departmental Offices, Salaries and Expenses	596,000
Departmental Offices, Automation Enhancement	12,500,000
Bureau of Alcohol, Tobacco and Firearms, Salaries and Expenses	3,530,000
United States Secret Service, Salaries and Expenses	695,000
Executive Office of the President:	
Office of Administration, Salaries and Expenses	7,666,100
General Services Administration:	
General Activities, Policy and Operations	5,002,000
Small Business Administration:	
Salaries and Expenses	3,500,000
Commodity Futures Trading Commission:	
Commodity Futures Trading Commission	356,000
Federal Labor Relations Authority:	
Salaries and Expenses	243,000
Smithsonian Institution:	
Salaries and Expenses, National Gallery of Art	101,000
United States Holocaust Memorial Council:	
Holocaust Memorial Council	680,000

The funds made available will enable these agencies to address the Y2K problem by supporting remediation for information technology systems, testing to ensure that systems are indeed Y2K compliant, replacement of embedded computer chips, creation and verification of continuity of operations and contingency plans, and cooperative activities with non-Federal entities in support of the Year 2000 Conversion Council.