

FISCAL YEAR 2001 BUDGET AMENDMENTS

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

REQUESTS FOR FISCAL YEAR 2001 BUDGET AMENDMENTS FOR
THE DEPARTMENTS OF AGRICULTURE, ENERGY, HEALTH AND
HUMAN SERVICES, AND STATE; INTERNATIONAL ASSISTANCE
PROGRAMS; THE CORPORATION FOR NATIONAL AND COMMU-
NITY SERVICE; THE MERIT SYSTEMS PROTECTION BOARD; THE
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION; AND THE
NATIONAL CAPITAL PLANNING COMMISSION



JUNE 6, 2000.—Referred to the Committee on Appropriations and ordered
to be printed

U.S. GOVERNMENT PRINTING OFFICE

THE WHITE HOUSE,
Washington, June 5, 2000.

The SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: I ask the Congress to consider the enclosed requests for FY 2001 budget amendments for the Departments of Agriculture, Energy, Health and Human Services, and State; International Assistance Programs; the Corporation for National and Community Service; the Merit Systems Protection Board; the National Archives and Records Administration; and, the National Capital Planning Commission. The requested FY 2001 funding increases are offset fully, and these amendments would not diminish the FY 2001 surplus. I also ask the Congress to consider the enclosed request for an FY 2000 supplemental appropriation and associated offset within the Executive Office of the President.

In addition, this transmittal contains FY 2001 budget amendments for the Legislative Branch. As required by law, appropriations requests of the Legislative Branch are transmitted without change.

The details of these requests are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

WILLIAM J. CLINTON.

Enclosure.

[Estimate No. 14, 106th Cong. 2d Sess.]

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, June 5, 2000.

The PRESIDENT,
The White House.

Submitted for your consideration are requests for FY 2001 budget amendments for the Departments of Agriculture, Energy, Health and Human Services, and State; International Assistance Programs; the Corporation for National and Community Service; the Merit Systems Protection Board; the National Archives and Records Administration; and, the National Capital Planning Commission. The requested FY 2001 funding increases are offset fully, and these amendments would not diminish the FY 2001 surplus.

As described below and in more detail in the enclosures, the proposed amendments include the following:

Department of Energy (DOE)

- A total of \$89.1 million is proposed to reorganize all safeguards and security functions at DOE by directly funding those activities under one organization—the Office of Security and Emergency Operations. The proposal is critical to correct institutional problems associated with safeguards and security at DOE facilities. The proposal would provide DOE with a unified and separate budget for safeguards and security. The additional funding requested for the direct-funded safeguards and security activities is offset by reductions in other DOE programs.

- A total of \$10.2 million is proposed in support of the Administration's initiative to establish a home heating oil reserve. The proposal would fund the leasing of commercial storage tanks located in the New York/New Jersey area with a capacity to hold two million barrels of refined heating oil. Crude oil inventory from the Strategic Petroleum Reserve (SPR) would be exchanged for refined oil products, eliminating the need for direct purchases. In addition, the amendment would replenish SPR operations and maintenance funding reduced by the FY 2000 reprogramming pertaining to the home heating oil reserve. This amendment is offset by a proposal to transfer unobligated balances from the Naval Petroleum and Oil Shale Reserves program.

- An increase of \$1.1 million is requested to support the Under Secretary of the National Nuclear Security Administration (NNSA). The proposal would fund salaries, benefits, travel, and other administrative expenses for the Under Secretary and staff in DOE's Departmental Administration account. The proposal is offset by other reductions from offices within the NNSA.

Department of Health and Human Services (HHS)

- An increase of \$3.7 million is requested for FY 2001 efforts to implement health information privacy regulations, based on provisions of the Health Insurance Portability and Accountability Act (HIPAA). These efforts include providing legal interpretations of the privacy provisions of HIPAA; developing technical assistance resources and compliance guidelines for health care providers, States, and other covered entities; and, developing the capacity for identifying patterns of illegal use and transfer of electronic health information. The increased funding requested is offset by a reduction to another HHS program.

International Assistance Programs

- An increase of \$41.2 million in FY 2001 is requested for the Nonproliferation, Anti-terrorism, Demining and Related Programs account as a contribution toward the incremental cost of the trial of the suspected Libyan terrorists in the 1988 bombing of Pan Am Flight 103 over Lockerbie, Scotland. The increased funding is offset by reductions to other international affairs accounts.

Corporation for National and Community Service (CNCS)

- A proposal is included that would reduce, by \$5.0 million, the amount requested for community coaches in CNCS. The Administration's intent is to request this funding for community coaches in the Department of Education's Educational Research, Statistics, and Improvement account, following enactment of authorization legislation for the account. This competitive grant program would promote the use of community coaches—in nearly 1,000 schools—who will lead young people in learning through community service and will act as a link between the school, the business sector, and the community. In total, this action would not affect the proposed budget totals.

Merit Systems Protection Board (MSPB)

- An increase of \$0.6 million is requested to cover higher office lease costs, and increased processing costs of appeals of employees of the Federal Aviation Administration (FAA). The restoration of MSPB appeal rights to FAA employees is the result of the recent enactment of Public Law 106-181, the Wendell H. Ford Aviation Investment and Reform Act for the 21st Century. Taken together with other reduction proposals included in this transmittal, this request would not affect the proposed budget totals.

National Archives and Records Administration (NARA)

- An increase of \$6.6 million is requested for NARA to repair substantial water damage at the John F. Kennedy Presidential Library. Taken together with other reduction proposals included in this transmittal, this request would not affect the proposed budget totals.

National Capital Planning Commission (NCPC)

- A proposal is included that would provide an additional \$0.5 million to cover the expenses of NCPC's office relocation and increased rental costs. Taken together with other reduction proposals

included in this transmittal, this request would not affect the proposed budget totals.

This package also contains a fully offset FY 2000 supplemental appropriations request within the Executive Office of the President.

I have reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected Departments and agencies in recommending that you transmit the proposals to the Congress.

Included in this transmittal are budget amendments for the Legislative Branch. As required by law, appropriations requests of the Legislative Branch are transmitted without change.

Sincerely,

JACOB J. LEW, *Director*.

Enclosures.

DEPARTMENT OF ENERGY
NATIONAL NUCLEAR SECURITY ADMINISTRATION
WEAPONS ACTIVITIES

FY 2001 Budget Appendix Page: 393
FY 2001 Pending Request: \$4,594,000,000
Proposed Amendment: \$45,225,000
Revised Request: \$4,639,225,000

(In the appropriations language under the above heading, insert *safeguards and security activities, and* immediately following “expenses, including,” and delete “\$4,594,000,000” and substitute *\$4,639,225,000.*)

This amendment is part of an \$89.1 million proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site. The amendment would provide an additional \$46.0 million to the Weapons Activities appropriations account for this purpose.

The funding for these direct-funded safeguards and security activities is fully offset by reductions to other DOE programs, as proposed in accompanying budget amendments. These reductions will have no impact on mission, program activities, or work accomplished, but merely reflect that the programs will not be paying any safeguards and security costs.

In addition, this amendment would decrease the pending appropriations request for Weapons Activities by \$0.8 million. This amount, together with an additional \$0.3 million reduction from Other National Security Activities, would support the Under Secretary of the National Nuclear Security Administration and immediate staff. An accompanying budget amendment would increase the pending Departmental Administration appropriations request by \$1.1 million for this purpose. As an Under Secretary, it is appropriate to align this staff in the Department’s Office of the Secretary, where the Secretary, Deputy Secretary, and Under Secretary for Energy Programs are housed.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

NATIONAL NUCLEAR SECURITY ADMINISTRATION

OTHER NUCLEAR SECURITY ACTIVITIES

FY 2001 Budget Appendix Page: 394
 FY 2001 Pending Request: \$1,583,635,000
 Proposed Amendment: –\$44,962,000
 Revised Request: \$1,538,673,000

This amendment would decrease the pending appropriations request for Other Nuclear Security Activities by \$44.7 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

This amendment also proposes an additional reduction of \$0.3 million. This amount, together with an additional \$0.8 million reduction from Weapons Activities, would support the Under Secretary of the National Nuclear Security Administration and immediate staff. An accompanying budget amendment would increase the pending Departmental Administration appropriations request by \$1.1 million for this purpose. As an Under Secretary, it is appropriate to align this staff in the Department's Office of the Secretary, where the Secretary, Deputy Secretary, and Under Secretary for Energy Programs are housed.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL RESTORATION AND WASTE MANAGEMENT

FY 2001 Budget Appendix Page: 395
 FY 2001 Pending Request: \$4,551,527,000
 Proposed Amendment: \$10,530,000
 Revised Request: \$4,562,057,000

(In the appropriations language under the above heading, insert , *safeguards and security activities*, immediately following “capital equipment” and delete “\$4,551,527,000” and substitute \$4,562,057,000.)

This amendment is part of an \$89.1 million proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to

budget appropriately for safeguards and security at each DOE site. The amendment would provide an additional \$10.5 million to the Defense Environmental Restoration and Waste Management appropriations account for this purpose.

The funding for these direct-funded safeguards and security activities is fully offset by reductions to other DOE programs, as proposed in accompanying budget amendments. These reductions will have no impact on mission, program activities, or work accomplished, but merely reflect that the programs will not be paying any safeguards and security costs.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE FACILITIES CLOSURE PROJECTS

FY 2001 Budget Appendix Page: 396–397

FY 2001 Pending Request: \$1,082,297,000

Proposed Amendment: \$417,000

Revised Request: \$1,082,714,000

(In the appropriations language under the above heading, insert , *including safeguards and security activities*, immediately following “capital equipment”; delete “\$1,082,297,000” and substitute \$1,082,714,000; and, immediately following “to remain available until expended” insert : *Provided, That any funds allocated for safeguards and security activities at Rocky Flats, Colorado; Mound, Ohio; and Fernald, Ohio which are excess to safeguards and security needs at these respective facilities shall revert to closure activities at these respective facilities.*)

This amendment is part of an \$89.1 million proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site. The amendment would provide an additional \$0.4 million to the Defense Facilities Closure Projects appropriations account for this purpose.

The funding for these direct-funded safeguards and security activities is fully offset by reductions to other DOE programs, as proposed in accompanying budget amendments. These reductions will have no impact on mission, program activities, or work accomplished, but merely reflect that the programs will not be paying any safeguards and security costs.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION

FY 2001 Budget Appendix Page: 397

FY 2001 Pending Request: \$515,000,000

Proposed Amendment: –\$116,000

Revised Request: \$514,884,000

This amendment would decrease the pending appropriations request for Defense Environmental Management Privatization by \$0.1 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

OTHER DEFENSE ACTIVITIES

FY 2001 Budget Appendix Page: 397

FY 2001 Pending Request: \$555,122,000

Proposed Amendment: \$20,495,000

Revised Request: \$575,617,000

(In the appropriations language under the above heading, insert , *safeguards and security activities*, immediately following “capital equipment” and delete “\$555,122,000” and substitute \$575,617,000.)

This amendment is part of an \$89.1 million proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site. The amendment would provide an additional \$20.5 million to the Other Defense Activities appropriations account for this purpose.

The funding for these direct-funded safeguards and security activities is fully offset by reductions to other DOE programs, as proposed in accompanying budget amendments. These reductions will have no impact on mission, program activities, or work accomplished, but merely reflect that the programs will not be paying any safeguards and security costs.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

SCIENCE

FY 2001 Budget Appendix Page: 400
 FY 2001 Pending Request: \$3,151,065,000
 Proposed Amendment: \$11,574,000
 Revised Request: \$3,162,639,000

(In the appropriations language under the above heading, insert , *safeguards and security activities* immediately following “capital equipment”; insert *and one police-type motor vehicle, all of which shall be* immediately following “motor vehicles”; delete “\$3,151,065,000” and substitute *\$3,162,639,000*; and, insert , *of which \$37,000 shall be derived by transfer from unobligated balances under the heading, “Naval Petroleum and Oil Shale Reserves”* immediately following “until expended”.)

This amendment is part of an \$89.1 million proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site. The amendment would provide an additional \$11.6 million to the Science appropriations account for this purpose.

The funding for these direct-funded safeguards and security activities is fully offset by reductions to other DOE programs, as proposed in accompanying budget amendments. These reductions will have no impact on mission, program activities, or work accomplished, but merely reflect that the programs will not be paying any safeguards and security costs.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

ENERGY SUPPLY

FY 2001 Budget Appendix Page: 402
 FY 2001 Pending Request: \$764,895,000
 Proposed Amendment: –\$22,203,000
 Revised Request: \$742,692,000

This amendment would decrease the pending appropriations request for Energy Supply by \$22.2 million as part of the proposal

that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

NON-DEFENSE ENVIRONMENTAL MANAGEMENT

FY 2001 Budget Appendix Page: 404

FY 2001 Pending Request: \$286,001,000

Proposed Amendment: –\$3,189,000

Revised Request: \$282,812,000

This amendment would decrease the pending appropriations request for Non-Defense Environmental Management by \$3.2 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

FY 2001 Budget Appendix Page: 405

FY 2001 Pending Request: \$384,570,000

Proposed Amendment: –\$634,000

Revised Request: \$383,936,000

(In the appropriations language under the above heading, insert , *safeguards and security activities*, immediately following “expansion”; delete “\$384,570,000” and substitute *\$383,936,000*; and, insert , *of which \$9,000 shall be derived by transfer from unobligated balances under the heading, “Clean Coal Technology”* immediately following “available prior year balances”.)

This amendment would decrease the pending appropriations request for Fossil Energy Research and Development by \$0.6 million

as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

ENERGY CONSERVATION

FY 2001 Budget Appendix Page: 407

FY 2001 Pending Request: \$850,500,000

Proposed Amendment – \$2,669,000

Revised Request: \$847,831,000

(In the appropriations language under the above heading, insert , *including safeguards and security activities*, immediately following “conservation activities” and delete “\$850,500,000” and substitute \$847,831,000.)

This amendment would decrease the pending appropriations request for Energy Conservation by \$2.7 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

STRATEGIC PETROLEUM RESERVE

FY 2001 Budget Appendix Page: 409

FY 2001 Pending Request: \$158,000,000

Proposed Amendment \$10,122,000

Revised Request: \$168,122,000

(In the appropriations language under the above heading, insert , *including safeguards and security activities*, immediately following “42 U.S.C. 6201 et seq” and delete “\$158,000,000” and substitute \$168,122,000, of which \$10,250,000 shall be derived by transfer

from unobligated balances under the heading, "Naval Petroleum and Oil Shale Reserves".)

This amendment would increase the pending appropriations request for Strategic Petroleum Reserve (SRP) by a total of \$10.1 million. Of this amount, \$8.0 million would be used to establish a reserve within the Northeastern States in order to assure the continued supply of home heating oil during times of very low inventories and significant threats to immediate further supply. Using SPR's current account and management structure, the Department of Energy (DOE) would lease commercial storage space suitable to contain two million barrels of heating oil.

An additional \$2.25 million would be used to replenish SPR operations and maintenance funding impacted by the FY 2000 reprogramming pertaining to the home heating oil reserve.

This amendment would also decrease the pending appropriations request for SPR by \$0.1 million as part of the proposal that would provide DOE with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide the Department with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

NUCLEAR WASTE DISPOSAL

FY 2001 Budget Appendix Page: 414–415

FY 2001 Pending Request: \$325,500,000

Proposed Amendment: –\$6,926,000

Revised Request: \$318,574,000

This amendment would decrease the pending appropriations request for Nuclear Waste Disposal by \$6.9 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments proposed in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING
FUND

FY 2001 Budget Appendix Page: 416
 FY 2001 Pending Request: \$303,038,000
 Proposed Amendment: –\$8,450,000
 Revised Request: \$294,588,000

This amendment would decrease the pending appropriations request for the Uranium Enrichment Decontamination and Decommissioning Fund by \$8.4 million as part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in this transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

DEPARTMENT ADMINISTRATION

DEPARTMENTAL ADMINISTRATION

FY 2001 Budget Appendix Page: 426
 FY 2001 Pending Request: \$84,577,000 (net appropriation)
 Proposed Amendment: \$1,082,000
 Revised Request: \$85,659,000 (net appropriation)

(In the appropriations language under the above heading, delete “\$213,339,000” and substitute \$214,421,000, and delete “\$84,577,000” and substitute \$85,659,000.)

This amendment would increase the pending appropriations request for Departmental Administration by \$1.1 million to support the Under Secretary of the National Nuclear Security Administration and immediate staff. In accompanying budget amendments, offsetting reductions totaling \$1.1 million are proposed for Weapons Activities and Other National Security Activities. The additional funds requested would provide resources for salaries and benefits, travel, and administrative support costs (six FTE’s).

As an Under Secretary, it is appropriate to align this staff in the Department of Energy’s (DOE’s) Office of the Secretary, where the Secretary, Deputy Secretary, and Under Secretary for Energy Programs are housed.

In addition, this amendment would decrease the pending appropriations request for Departmental Administration by \$18,000 as part of the proposal that would provide the Department with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emer-

agency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

Taken together with other DOE budget amendments included in the package, this amendment would not affect the proposed budget totals.

DEPARTMENT OF ENERGY

GENERAL PROVISIONS

FY 2001 Budget Appendix Page: 430

FY 2001 Pending Request: —

Proposed Amendment: Language

Revised Request: —

(In the appropriations language under the above heading, insert the language that follows after the last provision.)

Sec. 310. In addition to any other authorities of the Secretary of Energy contained in this or any previous appropriations Act, the Secretary is authorized to transfer up to \$5,000,000 from any activity or account appropriated by this title to any other activity or account appropriated by this title to resolve unmet safeguards and security program needs: Provided, That any such transfers shall be reported to the Committees on Appropriations of the House and Senate within thirty days of such transfers.

This language amendment is part of the proposal that would provide the Department of Energy (DOE) with a unified, separate budget for safeguards and security that will be administered by one organization—the Office of Security and Emergency Operations. The proposal would provide DOE with the necessary funding to strengthen safeguards and security Department-wide, promote improved management of funds, and establish the commitment to budget appropriately for safeguards and security at each DOE site.

This amendment would not affect the proposed budget totals.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DEPARTMENTAL MANAGEMENT

GENERAL DEPARTMENTAL MANAGEMENT

FY 2001 Budget Appendix Page: 472

FY 2001 Pending Request: \$223,741,000 (Federal Funds)

Proposed Amendment: \$280,000

Revised Request: \$224,021,000 (Federal Funds)

This proposal would provide funds for FY 2001 efforts to implement health information privacy regulations, based on provisions of the Health Insurance Portability and Accountability Act (HIPAA). Specifically, the \$0.3 million requested would be used to provide legal interpretations of the privacy provisions of HIPAA and implement regulations that can be used, in coordination with the Office for Civil Rights, in the development of advisory opinions, exception

determinations, compliance guidelines, technical assistance resources, and consumer education tools.

Taken together with other Health and Human Services budget amendments proposed in the transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DEPARTMENTAL MANAGEMENT

OFFICE FOR CIVIL RIGHTS

FY 2001 Budget Appendix Page: 472

FY 2001 Pending Request: \$20,742,000 (Federal Funds)

Proposed Amendment: \$3,400,000

Revised Request: \$24,142,000 (Federal Funds)

This proposal would provide funds for FY 2001 efforts to implement health information privacy regulations, based on provisions of the Health Insurance Portability and Accountability Act. Specifically, the Office for Civil Rights would utilize the \$3.4 million requested to: develop technical assistance resources and compliance guidelines for health care providers, States, and other covered entities; provide advisory opinions and exception determinations; develop the capacity for identifying patterns of illegal use and transfer of electronic health information; establish procedures for handling complaints and initiating investigations; stimulate partnerships with professional organizations to educate health care providers and plans about the privacy rule; and, develop consumer education tools, including tools accessible by limited-English-speaking populations.

Taken together with other Health and Human Services budget amendments proposed in the transmittal, this amendment would not affect the proposed budget totals.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NATIONAL INSTITUTES OF HEALTH

BUILDINGS AND FACILITIES

FY 2001 Budget Appendix Page: 448

FY 2001 Pending Request:

Total Budgetary Resources: \$165,400,000

New Budget Authority: \$148,900,000

Unobligated Balances: \$16,500,000

Proposed Amendment: Unobligated Balances: – \$3,680,000

Revised Request:

Total Budgetary Resources: \$161,720,000

New Budget Authority: \$148,900,000

Unobligated Balances: \$12,820,000

(In the appropriations language under the above heading, insert the following before the period at the end of the first paragraph: *Provided, That of the unobligated balances available under this heading, \$3,680,000 are hereby canceled.*)

This proposal would reduce the amount of resources available for obligation in FY 2001 in the National Institutes of Health Buildings and Facilities account for facilities maintenance and improvement. The proposal would not change the amounts requested or new budget authority in FY 2001 nor would it affect new and/or continuing construction projects. The reductions are derived from resources appropriated in the previous years that are available for obligation in FY 2001. The activities supported by these resources can be delayed without serious programmatic impact.

This reduction fully offsets budget amendments for General Department Management and the Office for Civil Rights within the Department of Health and Human Services. Taken together, these amendments would not affect the proposed Budget totals.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

FY 2001 Budget Appendix Page: 991
 FY 2001 Pending Request \$311,500,000
 Proposed Amendment: \$41,240,000
 Revised Request: \$352,740,000

(In the appropriations language under the above heading, delete “\$311,500,000” and insert \$352,740,000; and insert the following before the period: : *Provided further, That of the funds made available for anti-terrorism assistance under this heading, \$6,000,000 shall become available October 1, 2001, and remain available until expended.*)

This proposed would increase the pending FY 2001 appropriation request for the Nonproliferation, Anti-terrorism, Demining and Related Programs account of the International Assistance Programs by \$41.2 million. The increase is provided for anti-terrorism assistance programs. Of the amount requested, \$6.0 million would become available for obligation in FY 2002.

The \$41.2 million is to provide a contribution toward the incremental cost of the trial in the Netherlands of the Lockerbie bombing suspects. In FY 1998, the United States and the United Kingdom agreed to hold the Lockerbie bombing trial in a neutral country under Scottish law before a Scottish court. Libya then agreed to surrender the indicted suspects. These funds represent an important contribution to the costs presently being incurred by the United Kingdom in the ongoing trial, and are in furtherance of the cooperation between the two countries to assure that the indicted suspects are brought to justice. The United States previously contributed \$7.9 million to initiate arrangements for the trial.

Taken together with other international assistance budget amendments included in this transmittal, this amendment would not affect the proposed FY 2001 budget totals.

DEPARTMENT OF STATE

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

FY 2001 Budget Appendix Page: 720

FY 2001 Pending Request: \$946,060,000

Proposed Amendment: –\$23,000,000

Revised Request: \$923,060,000

This proposal would decrease the pending FY 2001 appropriations request for the Contributions to International Organizations account within the Department of State by \$23.0 million. This amount is not currently projected to be needed due to positive exchange rate gains overseas since the FY 2001 Budget was transmitted to the Congress.

This decrease would partially offset an increase in the Non-proliferation, Anti-terrorism, Demining and Related Programs account, proposed in an accompanying budget amendment. Taken together, the international affairs amendments would not affect the proposed FY 2001 budget totals.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT

FY 2001 Budget Appendix Page: 992

FY 2001 Pending Request: —

Proposed Amendment: –\$18,240,000

Revised Request: –\$18,240,000

(Insert the appropriations language that follows immediately under the above heading: *Of the funds made available under this heading in Public Law 104–208, \$18,240,000 are hereby canceled.*)

The proposal would cancel \$18.2 million of obligated balances of foreign military financing loan program subsidy that was made available in FY 1997. These funds were obligated, but no loans were signed, and none are expected to be signed. Therefore, these funds are no longer needed.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated and loan guarantees for foreign military financing committed in FY 1992 and beyond. The foreign military financing credit program provides loans that finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. No new appropriation is proposed in FY 2001 for this account.

This decrease would partially offset an increase in the Non-proliferation, Anti-terrorism, Demining and Related Programs account, proposed in an accompanying budget amendment. Taken together, the international affairs amendments would not affect the proposed FY 2001 budget totals.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

NATIONAL AND COMMUNITY SERVICE PROGRAMS

OPERATING EXPENSES

House Doc. 106–22 Page: 15
 FY 2001 Budget Appendix Page: 1115
 FY 2001 Pending Request: \$533,700,000
 Proposed Amendment: –\$5,000,000
 Revised Request: \$528,700,000

(In the appropriations language above the above heading, delete “\$533,700,000” and substitute *\$528,700,000* and delete “\$8,000,000 shall be for community coaches and” and substitute *\$3,000,000 shall be for.*)

This amendment would reduce the pending appropriations request for the Corporation for National and Community Services (CNCS). This proposal would reduce the \$5.0 million requested for community coaches. (A previous technical language amendment for the CNCS was transmitted to the Congress on March 31, 2000.)

Related to this budget amendment is the Administration’s intent to request an increase of \$5.0 million for the Department of Education. The Administration has proposed legislation to revise and reauthorize programs currently authorized under the Education Research, Development, Dissemination, and Improvement Act; the National Education Statistics Act; the Elementary and Secondary Education Act; and, the Goals 2000: Educate America Act.

When new authorizing legislation is enacted, resources will be requested for the Department of Education’s Educational Research, Statistics, and Improvement account, and an additional \$5.0 million will be added to the \$137.0 million to be requested for the Fund for the Improvement of Education to support a community coaches pilot program. This competitive grant program would promote the use of community coaches—in nearly 1,000 schools—who will lead young people in learning through community service and will act as a link between the school, the business sector, and the community.

In total, these actions would not affect the proposed budget totals.

 MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

FY 2001 Budget Appendix Page: 1168
 FY 2001 Pending Request: \$28,857,000
 Proposed Amendment: \$580,000
 Revised Request: \$29,437,000

This amendment would increase the pending FY 2001 appropriations request by \$0.6 million. The additional resources would cover the increased processing costs of Federal Aviation Administration (FAA) employees’ appeals. The restoration of Merit Systems Protection Board appeal rights to FAA employees is the result of the recent enactment of the Wendell H. Ford Aviation Investment and

Reform Act for the 21st Century, signed by the President on April 5, 2000 (Public Law No. 106–181). The resources requested would also cover the recalculated lease costs, which are now estimated on the basis of more comprehensive information than was available previously.

Taken together with other budget amendments proposed in the package, this amendment would not affect the proposed budget totals.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

REPAIRS AND RESTORATION

FY 2001 Budget Appendix Page: 1172

FY 2001 Pending Request: \$92,950,000

Proposed Amendment: \$6,610,000

Revised Request: \$99,560,000

(In the appropriations language above the above heading, delete “\$92,950,000” and substitute *\$99,560,000* and insert immediately before the period , *and of which \$6,610,000 is for repairs to the John F. Kennedy Library.*)

This amendment would increase the pending FY 2001 appropriations request in order to provide funds for repairs to the John F. Kennedy Library due to considerable water damage. The funding is needed to repair the Library’s extensive leakage problems, to replace a deteriorating front plaza, which leaks into the museum and the museum storage area, and to repair the seawall. In addition, the roof, theater lobby, and various interior and exterior walls are in need of repair due to water leaks.

Taken together with other budget amendments proposed in the package, this amendment would not affect the proposed budget totals.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

FY 2001 Budget Appendix Page: 1174

FY 2001 Pending Request: \$6,197,895

Proposed Amendment: \$545,195

Revised Request: \$6,743,090

This proposal would increase the pending FY 2001 appropriations request in order to provide additional funds to cover the costs of an essential move of the Commission’s offices. Specifically, the additional resources requested would cover the costs to relocate and provide funding for a higher rental rate.

Taken together with other budget amendments proposed in the package, this amendment would not affect the proposed budget totals.

DEPARTURE OF AGRICULTURE

FOOD AND NUTRITION SERVICE

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

House Doc. 106-239 Page: 10
FY 2001 Budget Appendix Page: 167
FY 2001 Pending Request: \$4,098,100,000
Proposed Amendment: – \$9,000,000
Revised Request: \$4,089,100,000

This proposal would decrease the pending FY 2001 request for the Special Supplemental Nutrition Program for Women, Infants, and Children. These funds are no longer required in FY 2001 because program participation in the first part of FY 2000 has been lower than projected, which will result in higher than anticipated carry-over balances.

This reduction would offset additional funding requested in other budget amendments in this transmittal. (A previous budget amendment reducing the amount requested in the FY 2001 Budget was transmitted on May 18, 2000.)

LEGISLATIVE BRANCH

SENATE

CONTINGENT EXPENSES OF THE SENATE, SECRETARY OF THE SENATE

FY 2001 Budget Appendix Page: 17
FY 2001 Pending Request: \$1,511,000
Proposed Amendment: \$566,000
Revised Request: \$2,077,000

This amendment would increase the pending request for expenses of the Secretary of the Senate by \$0.6 million. FY 2001 outlays would increase by the same amount.

LEGISLATIVE BRANCH

SENATE

CONTINGENT EXPENSES OF THE SENATE, SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

FY 2001 Budget Appendix Page: 17
FY 2001 Pending Request: \$273,366,000
Proposed Amendment: \$225,000
Revised Request: \$273,591,000

This amendment would increase the pending request for Senators' Official Personnel and Office Expenses by \$0.2 million. FY 2001 outlays would increase by the same amount.

LEGISLATIVE BRANCH

JOINT ITEMS

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF
2001

FY 2001 Budget Appendix Page: 20

FY 2001 Pending Request: _____

Proposed Amendment: \$1,000,000

Revised Request: \$1,000,000

(Insert the subheading and appropriations language that follows immediately before the subheading "Joint Economic Committee.")

Joint Congressional Committee on Inaugural Ceremonies of 2001

For all construction expenses, salaries, and other expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 2001, in accordance with such program as may be adopted by the joint committee authorized by Senate Concurrent Resolution 89, agreed to March 2, 2000 (One Hundred Sixth Congress), and Senate Concurrent Resolution 90, agreed to March 2, 2000 (One Hundred Sixth Congress), \$1,000,000 to be disbursed by the Secretary of the Senate and to remain available until September 30, 2001. Funds made available under this heading shall be available for payment, on a direct or reimbursable basis, whether incurred on, before, or after, October 1, 2000: Provided, That the compensation of any employee of the Committee on Rules and Administration of the Senate who has been designated to perform service for the Joint Congressional Committee on Inaugural Ceremonies shall continue to be paid by the Committee on Rules and Administration, but the account from which such staff member is paid may be reimbursed for the services of the staff member (including agency contributions when appropriate) out of funds made available under this heading.

This amendment would provide \$1.0 million in new funding in FY 2001 for expenses related to the January 20, 2001, inaugural ceremonies.

This proposal would increase FY 2001 outlays by the same amount.

FY 2000 Supplemental Request

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

For additional amount for "Salaries and Expenses," \$8,400,000, to remain available until September 30, 2002, for a Capital Investment Plan, which provides for the continued modernization of critical systems in the information technology infrastructure, and reconstruction and archiving of certain e-mail files not recorded by the Automated Records Management System of the Executive Office of the President, Office of Administration.

This supplemental request would fund expenses associated with reconstruction of magnetic tapes containing certain e-mails stored but not archived by the Automated Records Management System. As directed by the Congress, the Office of Administration has already begun reconstruction efforts, using funds previously appropriated that could have been used for critical information technology infrastructure projects included as part of its approved Capital Investment Plan. The reconstruction effort was delayed during the time Y2K conversion was underway.

The funds would restore those already obligated or expended, thus ensuring \$3.2 million of essential projects continue without delay, and would provide additional funding sufficient to continue the e-mail reconstruction and proper records archiving. While this request may be sufficient to complete this work, unforeseen technical complications may require additional resources for specialized forensics analysis and validation.

Revised FY 2000 Supplemental Request

EXECUTIVE OFFICE OF THE PRESIDENT

UNANTICIPATED NEEDS

INFORMATION TECHNOLOGY AND RELATED EXPENSES

Under this heading in division B, title III of Public Law 105-277, strike "\$2,250,000,000" and insert "\$2,006,600,000".

The FY 2001 Budget proposed a reduction of \$225.0 million in funding made available by the Omnibus Consolidated and Emergency Supplemental Appropriations Act to address requirements associated with year 2000 (Y2K) computer conversion. The proposed reduction was increased by \$10.0 million on February 25, 2000. The current revision increases the amount of the reduction by \$8.4 million. Unused funds are no longer needed.