

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	185,515	193,270	205,120	214,461	225,356	234,846	242,801	242,762	243,623	244,526	245,472	246,462
Operation and maintenance	338,723	334,848	382,424	425,189	436,473	455,130	465,701	465,740	464,879	463,976	463,030	462,040
Procurement	173,464	163,628	257,591	300,004	295,455	319,077	332,288	332,288	332,288	332,288	332,288	332,288
Research, development, test and evaluation	141,192	143,962	218,792	248,640	239,135	228,750	225,179	225,179	225,179	225,179	225,179	225,179
Military construction	17,129	17,852	26,427	29,185	26,723	27,591	22,595	22,595	22,595	22,595	22,595	22,595
Family housing	2,143	1,884	2,138	2,276	1,790	1,844	1,829	1,829	1,829	1,829	1,829	1,829
Revolving, management, and trust funds and other	1,891	2,133	7,508	10,045	10,368	6,062	6,107	6,107	6,107	6,107	6,107	6,107
Total, Department of Defense-Military	860,057	857,577	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500	1,296,500	1,296,500	1,296,500	1,296,500	1,296,500
053 Atomic energy defense activities:												
Department of Energy	32,963	34,109	41,383	42,211	43,053	43,915	44,795	44,795	44,795	44,795	44,795	44,795
Formerly utilized sites remedial action	300	75	200	204	208	212	216	216	216	216	216	216
Defense nuclear facilities safety board	42	42	45	46	47	48	49	49	49	49	49	49
Total, Atomic energy defense activities	33,305	34,226	41,628	42,461	43,308	44,175	45,060	45,060	45,060	45,060	45,060	45,060
054 Defense-related activities:												
Federal Bureau of Investigation	6,337	6,306	7,429	7,578	7,729	7,884	8,041	8,041	8,041	8,041	8,041	8,041
Other discretionary programs	4,504	4,707	4,487	4,576	4,668	4,761	4,859	4,859	4,859	4,859	4,859	4,859
Allowance for Discretionary Programs (Defense)	--	--	--	7	31	52	72	72	72	72	72	72
Total, Defense-related activities	10,841	11,013	11,916	12,161	12,428	12,697	12,972	12,972	12,972	12,972	12,972	12,972
Total, Discretionary	904,203	902,816	1,153,544	1,284,422	1,291,036	1,330,172	1,354,532	1,354,532	1,354,532	1,354,532	1,354,532	1,354,532
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	22,588	24,340	31,551	32,258	32,806	33,570	34,290	36,543	38,735	39,518	40,221	40,920
Other military personnel	3,873	--	--	--	--	--	--	--	--	--	--	--
Operation and maintenance	66,830	1,921	1,849	1,799	1,814	830	836	853	870	888	908	923
Proposed Legislation (PAYGO)	--	--	48,186	22	23	23	24	25	25	26	27	27
Subtotal, Operation and maintenance	66,830	1,921	50,035	1,821	1,837	853	860	878	895	914	935	950
Procurement	29,734	258	230	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	142,402	--	--	--	--	--	--	--	--	--
Subtotal, Procurement	29,734	258	142,632	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	35,034	639	594	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	124,897	--	--	--	--	--	--	--	--	--
Subtotal, Research, development, test and evaluation	35,034	639	125,491	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	36,133	303	145	541	626	718	988	1,024	1,038	1,041	1,062	1,084
Proposed Legislation (PAYGO)	--	--	34,534	--	--	--	--	--	--	--	--	--
Subtotal, Revolving, trust and other DoD mandatory	36,133	303	34,679	541	626	718	988	1,024	1,038	1,041	1,062	1,084
Offsetting receipts	-2,459	-3,294	-3,073	-3,099	-3,125	-2,149	-2,168	-2,194	-2,217	-2,248	-2,272	-2,301

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
270 Energy:												
Discretionary:												
271 Energy supply:												
Office of clean energy demonstrations	4,328	1,950	-10,423	--	--	--	--	--	--	--	--	--
Total, Energy supply	14,938	11,946	-9,319	4,091	4,096	4,169	4,173	4,138	4,088	4,402	4,402	4,402
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	13	10	-2,314	10	10	10	10	10	10	10	10	10
Energy efficiency and renewable energy	3,266	2,906	-3,094	--	--	--	--	--	--	--	--	--
Office of clean energy demonstrations	195	--	-9	--	--	--	--	--	--	--	--	--
Critical Minerals and Energy Innovation	--	--	457	457	457	457	457	457	457	457	457	457
Total, Energy conservation	3,474	2,916	-4,960	467	467	467	467	467	467	467	467	467
274 Emergency energy preparedness:												
Energy preparedness	280	213	199	299	299	299	299	299	299	299	299	299
Total, Emergency energy preparedness	280	213	199	299	299	299	299	299	299	299	299	299
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	657	425	531	531	531	531	531	531	531	531	531	531
Nuclear Regulatory Commission (NRC)	131	153	136	136	136	136	136	136	136	136	136	136
Federal Energy Regulatory Commission fees and recoveries, and other	-68	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	720	569	658	658	658	658	658	658	658	658	658	658
Total, Discretionary	19,412	15,644	-13,422	5,515	5,520	5,593	5,597	5,562	5,512	5,826	5,826	5,826
Mandatory:												
271 Energy supply:												
Federal power marketing	58	223	888	583	475	384	528	540	558	566	580	592
Tennessee Valley Authority	3,509	3,356	3,047	1,275	105	215	113	830	1,431	708	-969	-1,728
Nuclear waste fund fee receipts	-8	-379	-381	-386	-383	-384	-378	-378	-377	-379	-375	-375
Title 17 Innovative Technology Loan Guarantee Program	-6,980	189	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	7	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone loan subsidy reestimates	-528	-895	--	--	--	--	--	--	--	--	--	--
Other	1,240	7,860	7,371	8,569	9,698	10,129	10,522	11,114	11,228	9,897	9,141	8,815
Total, Energy supply	-2,702	10,354	10,925	10,041	9,895	10,344	10,785	12,106	12,840	10,792	8,377	7,304
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-1,803	-31	--	--	--	--	--	--	--	--	--	--
Other	2,208	254	27	27	27	26	26	25	25	24	24	24
Total, Energy conservation	405	223	27	27	27	26	26	25	25	24	24	24

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
300 Natural Resources and Environment:												
Discretionary:												
Total, Conservation and land management	23,135	15,461	12,967	13,039	13,038	13,038	13,038	13,038	13,038	13,037	13,037	13,037
303 Recreational resources:												
Operation of recreational resources	5,656	3,272	2,212	2,183	2,183	2,183	2,183	2,183	2,183	2,183	2,183	2,183
Other recreational resources activities	-70	-74	-80	-67	-68	-69	-71	-72	-74	-75	-77	-78
Total, Recreational resources	5,586	3,198	2,132	2,116	2,115	2,114	2,112	2,111	2,109	2,108	2,106	2,105
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	4,525	4,432	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128
State and tribal assistance grants	19,201	15,856	749	749	749	749	749	749	749	749	749	749
Hazardous substance superfund	2,000	1,839	2,001	2,070	2,145	2,217	2,286	2,364	2,441	2,517	2,599	2,678
Other control and abatement activities	202	183	106	106	106	106	106	106	106	106	106	106
Offsetting receipts	-29	-28	-27	-27	-28	-28	-29	-29	-30	-30	-30	-31
Total, Pollution control and abatement	25,899	22,282	5,957	6,026	6,100	6,172	6,240	6,318	6,394	6,470	6,552	6,630
306 Other natural resources:												
National Oceanic and Atmospheric Administration	7,763	6,619	4,880	4,956	4,956	4,957	4,957	4,957	4,957	4,958	4,958	4,958
United States Geological Survey	1,522	1,484	893	893	893	893	893	893	893	893	893	893
Department-wide programs, Interior	736	609	447	447	447	447	447	447	447	447	447	447
Other	4	4	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	10,025	8,716	6,220	6,296	6,296	6,297	6,297	6,297	6,297	6,298	6,298	6,298
Total, Discretionary	79,527	63,564	35,378	35,584	35,655	35,727	35,792	35,867	35,940	36,014	36,093	36,168
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	1,852	947	206	216	219	103	105	119	129	126	130	130
Total, Water resources	1,852	947	206	216	219	103	105	119	129	126	130	130
302 Conservation and land management:												
Fish and Wildlife Service	119	109	120	109	109	109	109	109	112	109	109	109
Conservation programs	10,331	10,057	10,278	10,437	10,466	10,225	9,553	9,953	10,231	10,471	10,226	10,067
Proposed Legislation (PAYGO)	--	--	1,845	1,957	1,988	2,006	2,010	102	56	23	5	--
Subtotal, Conservation programs	10,331	10,057	12,123	12,394	12,454	12,231	11,563	10,055	10,287	10,494	10,231	10,067
Offsetting receipts	-9,149	-9,587	-9,825	-10,242	-10,779	-11,209	-11,577	-11,540	-11,718	-11,983	-12,165	-12,224
Total, Conservation and land management	1,301	579	2,418	2,261	1,784	1,131	95	-1,376	-1,319	-1,380	-1,825	-2,048
303 Recreational resources:												
Operation of recreational resources	3,298	3,561	3,610	3,362	3,403	3,446	3,523	3,579	3,662	3,643	3,692	3,743
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, Operation of recreational resources	3,298	3,561	13,610	3,362	3,403	3,446	3,523	3,579	3,662	3,643	3,692	3,743

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Small and minority business assistance	838	1,028	500	496	496	496	496	496	496	496	496	496
Proposed Legislation (non-PAYGO)	--	--	-158	-158	-158	-158	-158	-158	-158	-158	-158	-158
Subtotal, Small and minority business assistance	838	1,028	342	338	338	338	338	338	338	338	338	338
Science and technology	1,767	2,384	-1,306	903	903	903	903	903	903	903	903	903
Economic and demographic statistics	1,508	1,593	2,132	2,132	2,132	2,132	2,132	2,132	2,132	2,132	2,132	2,132
Regulatory agencies	-1,011	420	212	532	532	532	532	532	532	532	532	532
Proposed Legislation (non-PAYGO)	--	--	-410	-410	-410	-410	-410	-410	-410	-410	-410	-410
Subtotal, Regulatory agencies	-1,011	420	-198	122	122	122	122	122	122	122	122	122
International Trade Administration	561	562	420	420	420	420	420	420	420	420	420	420
Other discretionary	-8,928	277	38	452	452	452	449	449	452	452	452	452
Proposed Legislation (non-PAYGO)	--	--	600	600	600	600	600	600	600	600	600	600
Subtotal, Other discretionary	-8,928	277	638	1,052	1,052	1,052	1,049	1,049	1,052	1,052	1,052	1,052
Total, Other advancement of commerce	-5,265	6,264	2,028	4,967	4,967	4,967	4,964	4,964	4,967	4,967	4,967	4,967
Total, Discretionary	-12,203	-2,532	-8,448	-5,697	-5,889	-6,084	-6,287	-6,490	-6,695	-6,906	-7,122	-7,343
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	4,869	8,551	9,347	9,664	9,858	10,056	10,256	10,459	10,667	10,878	11,094	11,316
Government National Mortgage Association	1,511	1,370	1,351	1,351	1,351	1,351	1,351	1,352	1,351	1,351	1,351	1,351
GSE purchase programs	-6,401	-6,537	-6,694	-6,863	-7,007	-7,139	-7,249	-7,335	-6,487	-5,550	-4,717	-3,992
Other HUD mortgage credit	-17	-64	-65	-52	-46	-40	-35	-31	-27	-23	-20	-20
Other mortgage credit activities	1,444	809	123	145	170	195	214	239	260	283	305	327
Total, Mortgage credit	1,406	4,129	4,062	4,245	4,326	4,423	4,537	4,684	5,764	6,939	8,013	8,982
372 Postal service:												
Postal Service (off-budget)	-312	32	32	32	32	32	32	32	32	32	32	32
Total, Postal service	-312	32	32	32	32	32	32	32	32	32	32	32
373 Deposit insurance:												
Federal Deposit Insurance Fund	-48	-49	--	-76,465	--	-1	--	--	--	-4,036	--	--
Orderly Liquidation Fund	--	2,400	5,834	9,505	13,400	17,500	21,801	24,653	26,750	28,146	29,559	31,023
National Credit Union Administration	--	--	--	-1	--	--	1	--	--	-1	--	--
Other deposit insurance activities	-5	--	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	-53	2,351	5,834	-66,961	13,400	17,499	21,802	24,653	26,750	24,109	29,559	31,023
376 Other advancement of commerce:												
Universal service fund	8,573	8,289	9,189	10,308	11,047	11,134	10,906	11,264	11,041	11,126	9,107	8,976
Telecommunications Relay Service	1,500	1,497	1,561	1,603	1,624	1,607	1,667	1,667	1,673	1,696	1,713	1,730
Terrorism Insurance Program	6	35	89	113	91	60	41	30	23	18	24	28

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Net Budget Authority By Function, Category, and Program**
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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
400 Transportation:												
Discretionary:												
403 Water transportation:												
Water Transportation	876	931	137	137	137	137	137	137	137	137	137	137
Marine safety and transportation	11,847	11,582	13,569	13,607	13,648	13,691	13,738	13,790	13,847	13,907	13,975	14,051
Ocean shipping	399	365	539	539	539	539	539	539	539	539	539	539
Total, Water transportation	13,122	12,878	14,245	14,283	14,324	14,367	14,414	14,466	14,523	14,583	14,651	14,727
407 Other transportation:												
Transportation departmental administration and other	1,139	789	854	854	854	854	854	854	854	854	854	854
Total, Other transportation	1,139	789	854	854	854	854	854	854	854	854	854	854
Total, Discretionary	90,647	81,959	42,456	48,407	48,448	48,491	48,538	48,590	48,647	48,707	48,775	48,851
Mandatory:												
401 Ground transportation:												
Mass transit	15,660	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
Proposed Legislation (non-PAYGO)	--	--	308	--	--	--	--	--	--	--	--	--
Subtotal, Mass transit	15,660	15,942	16,250	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
Highways	56,693	62,645	62,062	62,062	62,062	62,062	62,062	62,083	62,104	62,104	62,104	62,104
Proposed Legislation (non-PAYGO)	--	--	1,316	--	--	--	--	--	--	--	--	--
Subtotal, Highways	56,693	62,645	63,378	62,062	62,062	62,062	62,062	62,083	62,104	62,104	62,104	62,104
Highway safety	2,132	2,187	2,037	2,037	2,037	2,037	2,037	2,039	2,040	2,040	2,040	2,040
Proposed Legislation (non-PAYGO)	--	--	40	17	17	17	17	17	17	17	17	17
Subtotal, Highway safety	2,132	2,187	2,077	2,054	2,054	2,054	2,054	2,056	2,057	2,057	2,057	2,057
Offsetting receipts, credit subsidy reestimates, and other	-166	-160	-48	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total, Ground transportation	74,319	80,614	81,657	80,011	80,011	80,011	80,011	80,034	80,056	80,056	80,056	80,056
402 Air transportation:												
Airports and airways (FAA)	16,316	4,000	4,000	3,999	3,999	3,999	3,999	3,999	3,999	3,999	3,999	3,999
Payments to air carriers and other	-2,838	-4,713	-177	-166	-165	-2,049	-3,714	206	222	231	241	251
Air transportation security	-1,600	-1,640	-1,680	--	--	--	--	7	7	--	--	--
Proposed Legislation (PAYGO)	--	--	1,680	--	--	--	--	--	--	--	--	--
Subtotal, Air transportation security	-1,600	-1,640	--	--	--	--	--	7	7	--	--	--
Total, Air transportation	11,878	-2,353	3,823	3,833	3,834	1,950	285	4,212	4,228	4,230	4,240	4,250
403 Water transportation:												
Coast Guard retired pay	1,147	1,147	1,213	1,486	1,802	2,306	3,153	4,554	7,023	11,386	19,124	32,863
Other water transportation programs	24,727	8	93	73	75	76	76	78	77	73	71	-58
Proposed Legislation (PAYGO)	--	--	1,278	--	--	--	--	--	--	--	--	--
Subtotal, Other water transportation programs	24,727	8	1,371	73	75	76	76	78	77	73	71	-58

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
400 Transportation:												
Mandatory:												
Total, Water transportation	25,874	1,155	2,584	1,559	1,877	2,382	3,229	4,632	7,100	11,459	19,195	32,805
407 Other transportation:												
Other mandatory transportation programs	8	-3	-3	-3	-3	-3	-3	-2	-1	-1	-1	-1
Total, Other transportation	8	-3	-3	-3	-3	-3	-3	-2	-1	-1	-1	-1
Total, Mandatory	112,079	79,413	88,061	85,400	85,719	84,340	83,522	88,876	91,383	95,744	103,490	117,110
Total, Transportation	202,726	161,372	130,517	133,807	134,167	132,831	132,060	137,466	140,030	144,451	152,265	165,961
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	15,447	6,994	-100	--	--	--	--	--	--	--	--	--
Other community development programs	1,698	1,572	962	982	982	982	982	982	982	982	982	982
Total, Community development	17,145	8,566	862	982	982	982	982	982	982	982	982	982
452 Area and regional development:												
Rural development	1,259	1,538	389	429	429	429	429	429	429	429	429	429
Economic Development Administration	1,901	406	-43	20	20	20	20	20	20	20	20	20
Indian programs	2,682	2,308	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620
Regional authorities and commissions	552	556	-23	126	126	126	126	126	126	126	126	126
Total, Area and regional development	6,394	4,808	1,943	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
453 Disaster relief and insurance:												
Disaster relief	51,697	22,709	28,379	17,011	17,011	17,011	17,011	17,011	17,011	17,011	17,011	17,011
Small Business Administration disaster loans	2,595	272	133	133	133	133	133	133	133	133	133	133
National flood insurance fund	698	698	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	7,916	5,271	3,827	3,828	3,828	3,828	3,828	3,828	3,828	3,828	3,828	3,828
Total, Disaster relief and insurance	62,906	28,950	32,339	20,972	20,972	20,972	20,972	20,972	20,972	20,972	20,972	20,972
Total, Discretionary	86,445	42,324	35,144	24,149	24,149	24,149	24,149	24,149	24,149	24,149	24,149	24,149
Mandatory:												
451 Community development:												
Other mandatory programs	242	256	254	46	52	41	42	30	73	45	45	45
Total, Community development	242	256	254	46	52	41	42	30	73	45	45	45
452 Area and regional development:												
Indian programs	550	523	530	492	502	512	432	443	458	468	482	467

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
450 Community and Regional Development:												
Mandatory:												
452 Area and regional development:												
Gulf Coast Restoration Trust Fund	396	400	385	387	391	393	396	112	88	80	73	67
Rural development programs and other	677	947	24	24	24	23	23	16	19	18	18	18
Rural development programs	220	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-15	-29	-31	-34	-37	-40	-42	-45	-48	-51	-53	-56
Offsetting receipts	-544	-500	-384	-392	-401	-411	-420	-429	-439	-448	-457	-467
Regional authorities and commissions	3	--	--	--	--	--	--	--	--	--	--	--
Total, Area and regional development	1,287	1,341	524	477	479	477	389	97	78	67	63	29
453 Disaster relief and insurance:												
National flood insurance fund	2,249	71	-8	27	28	29	30	88	85	32	33	35
SBA disaster loan subsidy reestimates	-907	9,810	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	7	-32	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	-1	-1	--	--	--	--	--	--	--	--	--
Other mandatory programs	2,875	--	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	4,224	9,848	-9	27	28	29	30	88	85	32	33	35
Total, Mandatory	5,753	11,445	769	550	559	547	461	215	236	144	141	109
Total, Community and Regional Development	92,198	53,769	35,913	24,699	24,708	24,696	24,610	24,364	24,385	24,293	24,290	24,258

500 Education, Training, Employment, and Social Services:
Discretionary:

501 Elementary, secondary, and vocational education:

Education for the disadvantaged	19,107	19,127	18,427	18,427	18,427	18,427	18,427	18,427	18,427	18,427	18,427	18,427
Proposed Legislation (non-PAYGO)	--	--	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Subtotal, Education for the disadvantaged	19,107	19,127	20,427	20,427	20,427	20,427	20,427	20,427	20,427	20,427	20,427	20,427
Impact aid	1,625	1,630	1,630	1,630	1,630	1,630	1,630	1,630	1,630	1,630	1,630	1,630
School improvement	5,829	5,834	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734
Proposed Legislation (non-PAYGO)	--	--	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681
Subtotal, School improvement	5,829	5,834	53	53	53	53	53	53	53	53	53	53
English language acquisition	890	890	--	--	--	--	--	--	--	--	--	--
Special education	15,467	15,490	16,028	16,028	16,028	16,028	16,028	16,028	16,028	16,028	16,028	16,028
Vocational and adult education	2,181	2,181	791	--	--	--	--	--	--	--	--	--
Indian education	1,312	1,395	1,091	1,091	1,093	1,091	1,091	1,091	1,090	1,091	1,091	1,091
Innovation and improvement	1,115	1,191	500	500	500	500	500	500	500	500	500	500
Other	700	674	43	43	43	43	43	43	43	43	43	43
Total, Elementary, secondary, and vocational education	48,226	48,412	40,563	39,772	39,774	39,772	39,772	39,772	39,771	39,772	39,772	39,772

502 Higher education:

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Elementary, secondary, and vocational education	571	557	547	537	526	516	505	512	516	506	496	485
502 Higher education:												
Student financial assistance	9,372	19,187	7,738	7,771	7,812	7,848	7,878	7,892	7,926	7,958	7,985	1,236
Federal family education loan program	-6,705	-2,478	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-75,420	-31,892	22,991	20,845	18,722	16,804	15,164	14,171	14,090	13,453	12,765	11,334
American Opportunity Tax Credit	2,549	2,371	2,237	2,218	2,182	2,149	2,115	2,086	2,050	2,010	1,974	1,937
Credit liquidating account (Family education loan program)	50	-169	-135	-135	-123	-112	-103	-94	-87	-79	-71	-63
Other higher education programs	-308	26	79	145	168	201	213	219	235	243	247	250
Proposed Legislation (non-PAYGO)	--	--	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Proposed Legislation (PAYGO)	--	-125	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Subtotal, Other higher education programs	-308	-99	-63	3	26	59	71	77	93	101	105	108
Total, Higher education	-70,462	-13,080	32,768	30,702	28,619	26,748	25,125	24,132	24,072	23,443	22,758	14,552
503 Research and general education aids:												
Mandatory programs	310	-35	-36	-42	-46	-50	-51	-52	-53	-51	-51	-51
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	310	-35	-36	-42	-46	-50	-51	-52	-53	-51	-51	-51
Total, Research and general education aids	310	-35	-36	-42	-46	-50	-51	-52	-53	-51	-51	-51
504 Training and employment:												
Trade adjustment assistance, training	26	35	19	20	20	20	20	20	21	21	21	21
H-1B fee financed activities	444	2	188	188	188	188	188	194	193	188	188	188
Total, Training and employment	470	37	207	208	208	208	208	214	214	209	209	209
505 Other labor services:												
H-1B enforcement	49	44	43	45	46	46	46	48	47	46	46	46
Labor law, statistics, and other administration	--	--	19	19	19	19	19	19	20	19	19	19
Total, Other labor services	49	44	62	64	65	65	65	67	67	65	65	65
506 Social services:												
Social services block grant	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,652	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	4,140	4,247	4,362	4,467	4,570	4,670	4,773	5,028	5,287	5,403	5,522	5,643
Supporting Healthy Families and Adolescent Development	475	546	434	396	396	396	396	408	420	420	420	420
Other social services	28	-71	-2	-1	-1	-1	-1	-1	-2	-2	-2	-2
Total, Social services	6,246	6,325	6,397	6,465	6,568	6,668	6,771	7,087	7,405	7,521	7,640	7,761
Total, Mandatory	-62,816	-6,152	39,945	37,934	35,940	34,155	32,623	31,960	32,221	31,693	31,117	23,021

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
Food and Drug Administration	3,319	3,425	3,306	3,306	3,306	3,306	3,306	3,306	3,306	3,306	3,306	3,306
Consumer Product Safety Commission	151	151	--	--	--	--	--	--	--	--	--	--
FDA Innovation, Cures Act	50	--	--	--	--	--	--	--	--	--	--	--
Department Management and other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	135	135	135	135	135	135	135	135	135	135
Subtotal, Department Management and other	--	--	135	135	135	135	135	135	135	135	135	135
Total, Consumer and occupational health and safety	5,795	5,840	5,618	5,618	5,618	5,618	5,618	5,618	5,618	5,618	5,618	5,618
Total, Discretionary	87,837	89,087	56,624	81,372	81,378	81,383	81,388	81,395	81,402	81,408	81,416	81,422
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	672,310	779,652	785,193	805,389	851,765	898,061	950,411	1,004,864	1,065,332	1,130,469	1,211,653	1,288,849
Proposed Legislation (PAYGO)	--	--	--	575	230	200	190	170	160	140	130	110
Subtotal, Grants to States for Medicaid	672,310	779,652	785,193	805,964	851,995	898,261	950,601	1,005,034	1,065,492	1,130,609	1,211,783	1,288,959
Children's Health Insurance Program (CHIP)	22,236	33,072	36,040	37,211	38,309	25,300	15,300	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	150,838	118,357	106,110	101,565	105,112	109,556	112,267	117,457	122,480	128,315	134,053	140,837
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	16,445	16,613	15,918	16,505	17,383	19,122	20,777	22,389	23,455	24,634	25,762
Reinsurance and risk adjustment program payments	11,670	11,876	11,057	11,160	11,318	11,523	11,653	12,113	12,202	11,948	11,989	11,994
Federal employees' and retired employees' health benefits	21,369	22,647	24,151	25,474	26,767	28,103	22,518	23,638	24,811	26,044	27,341	28,735
DoD Medicare-eligible retiree health care fund	12,975	13,653	14,557	15,488	16,461	17,444	18,460	19,557	20,649	21,757	22,892	24,059
UMWA Funds (coal miner retiree health)	415	387	442	438	435	429	423	415	413	406	400	392
State grants and demonstrations	527	745	626	148	118	116	118	124	131	134	137	140
Child Enrollment Contingency Fund	5,101	4,622	17,680	5,578	5,804	3,158	3,158	3,158	3,158	3,158	3,158	3,158
Maternal, infant, and early childhood home visiting programs	566	613	754	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-754	--	--	--	--	--	--	--	--	--
Subtotal, Maternal, infant, and early childhood home visiting programs	566	613	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	3,661	5,113	1,484	282	288	294	299	305	312	318	324	331
Proposed Legislation (non-PAYGO)	--	--	-1,484	-282	-288	-294	-299	-305	-312	-318	-324	-331
Subtotal, Health Resources and Services Administration	3,661	5,113	--	--	--	--	--	--	--	--	--	--
Other mandatory health services activities	3,012	3,383	3,245	3,424	3,518	13,272	3,929	4,113	4,273	4,307	4,425	4,552
Proposed Legislation (PAYGO)	--	--	48	-1,627	-1,627	-1,886	-1,886	-1,944	-2,000	-2,000	-2,000	-2,000
Subtotal, Other mandatory health services activities	3,012	3,383	3,293	1,797	1,891	11,386	2,043	2,169	2,273	2,307	2,425	2,552
Administration for a Healthy America	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	2,238	282	288	294	299	305	312	318	324	331

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
600 Income Security:												
Mandatory:												
604 Housing assistance:												
Affordable housing program	650	486	486	486	486	486	486	501	515	515	515	515
Housing Trust Fund	-1	1	-4	-2	--	--	-1	9	9	--	--	--
Other mandatory housing assistance	-175	-287	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	474	200	482	484	486	486	485	510	524	515	515	515
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	112,890	107,457	101,218	95,170	96,322	93,555	95,594	97,349	98,057	99,377	98,744	102,455
Child Nutrition Programs	32,630	38,031	83,113	83,017	83,110	83,186	83,283	83,379	83,490	83,956	83,703	83,731
Proposed Legislation (non-PAYGO)	--	--	-45,011	-44,753	-43,964	-43,142	-42,320	-41,482	-40,628	-40,117	-38,868	-37,962
Subtotal, Child Nutrition Programs	32,630	38,031	38,102	38,264	39,146	40,044	40,963	41,897	42,862	43,839	44,835	45,769
Funds for strengthening markets, income, and supply (Sec. 32)	1,394	1,528	1,521	1,554	1,590	1,625	1,661	1,749	1,838	1,878	1,919	1,958
Total, Food and nutrition assistance	146,914	147,016	140,841	134,988	137,058	135,224	138,218	140,995	142,757	145,094	145,498	150,182
609 Other income security:												
Supplemental security income (SSI)	62,701	67,691	70,471	77,370	69,433	76,534	78,544	80,700	88,624	85,095	81,240	89,498
Child support and family support programs	5,443	5,746	4,591	5,538	5,668	5,804	5,944	6,089	6,238	6,393	6,550	6,711
Refugee and Entrant Assistance	300	--	--	--	--	--	--	--	--	--	--	--
Federal share of child support collections	-392	-384	-376	-369	-362	-364	-347	-340	-333	-327	-320	-314
Temporary assistance for needy families (TANF) and related programs	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347	17,347	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Foster care and adoption assistance	10,231	10,445	10,418	10,819	11,242	11,618	11,936	12,364	12,581	12,691	13,296	13,530
Earned income tax credit (EITC)	66,007	67,352	69,178	70,324	71,323	72,471	73,568	75,105	76,604	78,096	80,184	82,561
U.S. Coronavirus Payments	924	71	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	92	184	183	181	178	174	174	173	168	164	159
Children's research and technical assistance	35	35	35	34	34	34	34	35	37	36	36	36
SSI recoveries and receipts	-3,667	-3,124	-3,219	-3,340	-3,422	-3,522	-3,613	-3,710	-3,814	-3,902	-3,994	-4,107
Payments for disaster employee retention credits	--	49	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	26,567	32,321	32,559	33,511	34,195	34,890	35,526	35,859	36,675	37,012	37,607	38,180
U.S. Coronavirus Refundable Credits	18,530	15,562	1,453	474	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	12	1	1	--	--	--	--	--	--	--	--	--
Refundable Savers Credit	--	--	--	2,850	2,799	2,754	2,714	2,678	2,636	2,590	2,549	2,509
Section 530A Trump Accounts	--	5,829	3,649	3,653	1,462	--	--	--	--	--	--	--
Total, Other income security	207,587	222,582	209,841	221,943	213,449	221,293	225,376	229,850	240,318	238,749	238,209	249,660
Total, Mandatory	606,038	629,256	610,322	619,900	624,452	640,291	657,139	672,534	693,202	702,866	711,252	737,127
Total, Income Security	716,709	742,532	713,755	723,435	727,989	743,847	760,699	776,142	796,811	806,523	814,962	840,861

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,646	3,609	3,624	3,624	3,624	3,624	3,624	3,624	3,624	3,624	3,624	3,624
Disability insurance (DI) administrative expenses (off-budget)	2,466	2,886	2,904	2,852	2,806	2,849	2,876	2,841	2,864	2,895	2,924	2,918
Limitation on administrative expenses (off-budget)	--	--	--	1	--	--	--	--	--	--	--	--
Total, Social security	6,112	6,495	6,528	6,477	6,430	6,473	6,500	6,465	6,488	6,519	6,548	6,542
Total, Discretionary	6,112	6,495	6,528	6,477	6,430	6,473	6,500	6,465	6,488	6,519	6,548	6,542
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,430,275	1,508,208	1,593,630	1,682,492	1,772,126	1,863,873	1,957,715	2,053,043	2,149,340	2,247,286	2,347,809	2,451,621
Disability insurance (DI)(off-budget)	156,958	169,810	179,002	183,238	186,651	189,792	195,848	203,668	212,907	223,230	234,564	246,498
Intragovernmental transactions (Unified-budget)	-235	3	-168	4	4	3	3	3	3	4	4	4
Total, Social security	1,586,998	1,678,021	1,772,464	1,865,734	1,958,781	2,053,668	2,153,566	2,256,714	2,362,250	2,470,520	2,582,377	2,698,123
Total, Mandatory	1,586,998	1,678,021	1,772,464	1,865,734	1,958,781	2,053,668	2,153,566	2,256,714	2,362,250	2,470,520	2,582,377	2,698,123
Total, Social Security	1,593,110	1,684,516	1,778,992	1,872,211	1,965,211	2,060,141	2,160,066	2,263,179	2,368,738	2,477,039	2,588,925	2,704,665
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	102	80	77	77	77	77	77	77	77	77	77	77
Total, Income security for veterans	102	80	77	77	77	77	77	77	77	77	77	77
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	66	66	66	66	66	66	66	66	66	66	66	66
Total, Veterans education, training, and rehabilitation	66	66	66	66	66	66	66	66	66	66	66	66
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-4,466	-4,031	-4,207	-4,531	-4,870	-5,122	-5,369	-5,690	-5,913	-6,118	-6,297	-6,454
Medical care and hospital services	85,417	74,814	77,954	145,797	145,797	145,797	145,797	145,797	145,797	145,797	145,797	145,797
Medical facilities	10,284	12,692	13,470	196	196	196	196	196	196	196	196	196
Medical and prosthetic research	935	945	922	922	922	922	922	922	922	922	922	922
Medical community care	23,416	34,899	40,605	2,018	2,018	2,018	2,018	2,018	2,018	2,018	2,018	2,018
Construction	1,830	2,019	4,121	4,121	4,121	4,121	4,121	4,121	4,121	4,121	4,121	4,121
Total, Hospital and medical care for veterans	117,416	121,338	132,865	148,523	148,184	147,932	147,685	147,364	147,141	146,936	146,757	146,600

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
700 Veterans Benefits and Services:												
Discretionary:												
704 Veterans housing:												
Housing loan program account	320	280	294	294	294	294	294	294	294	294	294	294
Total, Veterans housing	320	280	294	294	294	294	294	294	294	294	294	294
705 Other veterans benefits and services:												
National Cemetery Administration	541	649	565	565	565	565	565	565	565	565	565	565
Departmental administration	11,139	11,097	11,180	11,180	11,180	11,180	11,180	11,180	11,180	11,180	11,180	11,180
Other	395	279	277	277	277	277	277	277	277	277	277	277
Total, Other veterans benefits and services	12,075	12,025	12,022	12,022	12,022	12,022	12,022	12,022	12,022	12,022	12,022	12,022
Total, Discretionary	129,979	133,789	145,324	160,982	160,643	160,391	160,144	159,823	159,600	159,395	159,216	159,059
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	212,553	233,090	257,186	283,806	282,259	328,462	352,107	375,769	399,521	423,533	448,730	474,319
National service life insurance trust fund	155	148	57	31	13	6	2	1	--	--	--	--
All other insurance programs	135	132	98	91	116	131	132	129	127	125	122	121
National life insurance receipts	-8	-9	-4	-2	-1	-1	--	--	--	--	--	--
Armed Forces Retirement Home	-11	-24	-25	-25	-27	-29	-30	-31	-32	-33	-35	-36
Total, Income security for veterans	212,824	233,337	257,312	283,901	282,360	328,569	352,211	375,868	399,616	423,625	448,817	474,404
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	18,265	25,250	24,704	23,566	26,474	29,118	30,160	31,541	31,781	33,537	35,404	36,735
All-volunteer force educational assistance trust fund and other	37	64	-22	-35	-39	-38	-30	-19	-10	-1	5	12
Total, Veterans education, training, and rehabilitation	18,302	25,314	24,682	23,531	26,435	29,080	30,130	31,522	31,771	33,536	35,409	36,747
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	200	400	450	600	610	620	650	650	650	650	650	650
Cost of War Toxic Exposures Fund	27,637	49,857	52,128	53,819	55,917	58,097	60,363	62,716	65,162	67,702	70,342	73,085
Total, Hospital and medical care for veterans	27,837	50,257	52,578	54,419	56,527	58,717	61,013	63,366	65,812	68,352	70,992	73,735
704 Veterans housing:												
Housing program loan subsidies	453	2,076	584	344	407	454	468	585	571	759	1,203	1,229
Housing program loan liquidating account	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	451	2,074	582	343	406	453	467	584	570	758	1,202	1,228
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	6	8	10	10	10	10	9	9	10	9	10	11
National Cemetery Administration	1	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	2,818	2,819	2,465	2,539	2,615	2,694	2,774	2,858	2,943	3,032	3,123	3,216

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
750 Administration of Justice:												
Total, Discretionary	79,220	79,434	77,674	82,009	81,998	81,989	82,076	82,158	82,146	82,137	82,126	82,116
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	162,141	3,242	3,523	4,070	4,289	4,477	4,665	3,199	3,192	3,191	3,254	2,297
Immigration and customs fees	-6,691	-7,723	-8,302	-8,786	-9,215	-9,622	-10,054	-4,203	-2,233	-2,458	-2,493	-2,529
Other mandatory law enforcement programs	3,579	322	277	280	271	261	262	277	271	244	238	232
Treasury forfeiture fund	2,802	275	900	921	943	962	982	1,031	1,051	1,044	1,065	1,086
Office of the Secretary and Executive Management	2,055	--	--	--	--	--	--	--	--	--	--	--
Total, Federal law enforcement activities	163,886	-3,884	-3,602	-3,515	-3,712	-3,922	-4,145	304	2,281	2,021	2,064	1,086
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,025	2,502	1,466	1,074	1,055	1,055	1,055	1,085	1,085	1,055	1,055	1,055
Other mandatory programs	417	469	478	464	473	477	481	499	516	518	526	531
Federal judicial officers salaries and expenses	549	547	555	575	595	617	639	663	687	712	738	767
Salaries and Expenses, Department of Justice	1,041	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	4,032	3,518	2,499	2,113	2,123	2,149	2,175	2,247	2,288	2,285	2,319	2,353
753 Federal correctional activities:												
Mandatory programs	4,997	-3	-3	-3	-3	-3	-3	--	1	-3	-3	-3
Total, Federal correctional activities	4,997	-3	-3	-3	-3	-3	-3	--	1	-3	-3	-3
754 Criminal justice assistance:												
Crime victims fund	1,753	1,840	5,237	2,184	2,000	2,000	2,000	2,058	2,056	2,000	2,000	2,000
Victims compensation fund	2,042	2,667	2,554	2,776	2,832	2,889	2,946	2,978	3,010	3,040	3,070	3,099
Victims of state-sponsored terrorism fund	347	250	250	95	90	85	80	75	71	70	70	70
Public safety officers' benefits	192	201	203	202	202	202	202	202	203	203	203	203
Domestic Trafficking Victims' Fund	2	2	2	2	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	100	--	--	--	--	--	--	--	--	--	--	--
Bridging immigration-related deficits experienced nationwide	3,500	--	--	--	--	--	--	--	--	--	--	--
Juvenile justice programs	10	--	--	--	--	--	--	--	--	--	--	--
Total, Criminal justice assistance	7,946	4,960	8,246	5,259	5,126	5,178	5,230	5,315	5,342	5,315	5,345	5,374
Total, Mandatory	180,861	4,591	7,140	3,854	3,534	3,402	3,257	7,866	9,912	9,618	9,725	8,810
Total, Administration of Justice	260,081	84,025	84,814	85,863	85,532	85,391	85,333	90,024	92,058	91,755	91,851	90,926

800 General Government:
Discretionary:
801 Legislative functions:

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
800 General Government:												
Mandatory:												
808 Other general government:												
Territories	804	507	410	273	275	267	268	271	273	275	276	29
Presidential election campaign fund	20	25	25	25	25	25	25	25	26	25	25	25
Other mandatory programs	4,292	4,037	1,840	1,960	2,765	2,765	2,765	2,333	3,745	4,558	3,949	1,840
Total, Other general government	5,116	4,569	2,275	2,258	3,065	3,057	3,058	2,629	4,044	4,858	4,250	1,894
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Deductions for offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Mandatory	-8,128	1,628	19,811	9,672	10,748	10,945	11,062	11,022	12,587	13,510	12,987	10,685
Total, General Government	12,376	21,823	40,731	30,498	31,742	32,106	32,390	32,416	34,031	34,988	34,498	32,229

900 Net Interest:
Mandatory:

901 Interest on Treasury debt securities (gross):

Interest paid on Treasury debt securities (gross)	983,282	1,051,382	1,109,574	1,198,489	1,276,766	1,341,840	1,405,491	1,467,177	1,518,867	1,566,262	1,605,370	1,644,189
Interest paid to trust funds	187,419	203,308	193,481	188,657	190,507	188,392	192,956	175,475	186,059	180,165	181,439	172,175
Interest paid to expenditure accounts	22,123	22,182	22,569	24,539	25,467	26,526	27,398	28,402	29,631	30,719	31,966	33,218
Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,273	20,562	21,562	22,981	23,572	8,696	22,612	24,075	25,175	26,436
Proposed Legislation (non-PAYGO)	--	--	56	74	106	123	127	101	54	21	4	1
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,329	20,636	21,668	23,104	23,699	8,797	22,666	24,096	25,179	26,437
Total, Interest on Treasury debt securities (gross)	1,215,611	1,301,255	1,345,953	1,432,321	1,514,408	1,579,862	1,649,544	1,679,851	1,757,223	1,801,242	1,843,954	1,876,019

902 Interest received by on-budget trust funds:

Interest earnings, Civil Service Retirement and Disability fund	-29,306	-34,308	-33,975	-36,002	-37,698	-39,333	-41,676	-44,118	-45,846	-47,594	-49,353	-50,336
Interest earnings, Military Retirement fund	-65,736	-77,727	-69,614	-65,687	-69,457	-68,906	-74,461	-58,937	-74,522	-75,346	-81,876	-78,516
Interest earnings, Medicare Supplemental Medical Insurance fund	-3,517	-4,846	-5,457	-5,436	-5,708	-6,254	-6,958	-7,787	-8,722	-9,670	-10,614	-11,404
Interest, Medicare Prescription Drug Account	-276	-228	-233	-246	-248	-262	-275	-288	-302	-317	-331	-345
Interest earnings, Medicare Hospital Insurance fund	-8,347	-10,051	-10,374	-10,539	-10,418	-9,819	-8,850	-7,323	-5,238	-2,600	207	2,381
Interest earnings, Unemployment trust fund	-2,826	-3,019	-3,381	-3,850	-4,306	-4,868	-5,527	-6,272	-7,077	-7,850	-8,416	-9,086
Interest earnings, Foreign Service Retirement and Disability fund	-749	-764	-779	-795	-811	-827	-843	-860	-878	-895	-913	-931
Interest earnings, Airport and Airways trust fund	-525	-706	-697	-787	-847	-971	-1,156	-1,400	-1,701	-2,061	-2,485	-2,978
Interest earnings, Highway Trust fund	-3,923	-1,967	-944	-82	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-142	-125	-110	-76	-56	-42	-37	-35	-33	-20	-9	-9
Other on-budget trust funds	-855	-681	-644	-644	-659	-659	-682	-703	-723	-744	-769	-774

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Interest earnings, Harbor Maintenance trust fund	-495	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
Interest earnings, Hazardous Substance Superfund	-489	-513	-539	-576	-597	-616	-637	-658	-681	-704	-727	-752
Interest earnings, Oil Spill Liability trust fund	-349	-380	-407	-436	-466	-498	-532	-566	-601	-636	-673	-711
Total, Interest received by on-budget trust funds	-117,535	-135,595	-127,434	-125,436	-131,551	-133,335	-141,914	-129,227	-146,604	-148,717	-156,239	-153,741
903 Interest received by off-budget trust funds:												
Interest received by Social Security trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
Total, Interest received by off-budget trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
908 Other interest:												
Interest on loans to Federal Financing Bank	-6,214	-6,166	-6,452	-7,401	-15,121	-7,966	-9,463	-10,032	-10,587	-10,836	-14,643	-10,727
Interest on refunds of tax collections	16,819	13,638	3,773	3,167	3,001	3,179	3,363	3,526	3,694	3,883	4,070	4,267
Interest paid to credit financing accounts	12,356	12,765	13,303	20,201	24,132	27,141	29,868	32,957	32,556	32,667	32,956	33,089
Interest received from credit financing accounts	-55,841	-70,560	-70,942	-66,883	-74,312	-80,755	-86,284	-91,897	-93,619	-94,474	-95,273	-95,967
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	--	--	--	--	--	--
Interest earnings, DoD Medicare-Eligible Retiree Health Care fund	-17,362	-19,839	-15,900	-16,252	-17,238	-18,744	-19,536	-4,595	-18,442	-19,804	-20,791	-21,941
Interest earnings, Nuclear Waste Disposal fund	-1,966	-1,991	-2,082	-2,176	-2,275	-2,377	-2,482	-2,592	-2,706	-2,824	-2,947	-3,075
Interest on loans to BPA	15	-175	-207	-252	-307	-333	-362	-367	-371	-377	-382	-388
Interest on loans to Federal Deposit Insurance Corporation	--	-42	-168	-364	-605	-866	-1,135	-1,379	-1,560	-1,686	-1,781	-1,869
Interest on loans to Commodity Credit Corporation	-561	-652	-583	-555	-581	-609	-623	-631	-635	-640	-640	-640
Restitution of forgone interest	5,048	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to National Flood Insurance fund	-681	-670	-626	-690	-768	-786	-801	-813	-821	-826	-828	-829
Interest earnings, Postal Service Retiree Health Benefits fund	-575	-525	-454	-405	-344	-267	--	--	--	--	--	--
Interest earnings, Child Enrollment Contingency fund	-887	-152	-166	-166	-165	-98	-98	-98	-98	-98	-98	-98
Interest on Unemployment Insurance loans to States	-762	-674	-666	-622	-556	-477	-381	-236	-90	-21	--	--
Interest earnings, Abandoned Mine Reclamation fund	-590	-416	-370	-346	-325	-300	-275	-248	-221	-198	-175	-152
Interest earnings, Department of Justice Assets	-374	-328	-288	-288	-288	-288	-288	-288	-288	-288	-288	-288
Interest on Quota in International Monetary Fund	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852
Interest on loans and repayable advances to Federal Unemployment	-340	-460	-310	-240	-80	-20	--	--	--	--	--	--
Interest, SIPC	-145	-179	-189	-214	-229	-249	-285	-302	-311	-319	-335	-362
Interest earnings, National Parks and Public Land Legacy	-335	-245	-184	-138	-109	-82	-54	-27	-1	-1	-1	-1
Proposed Legislation (non-PAYGO)	--	--	-56	-74	-106	-123	-127	-101	-54	-21	-4	-1
Subtotal, Interest earnings, National Parks and Public Land Legacy	-335	-245	-240	-212	-215	-205	-181	-128	-55	-22	-5	-2
Interest earnings, National Flood Insurance Reserve Fund	289	-71	-27	-27	-28	-29	-30	-31	-31	-32	-33	-35
Interest, other special and revolving funds	-2,326	-2,004	-1,836	-1,674	-1,698	-1,699	-1,709	-1,714	-1,718	-1,719	-1,727	-1,727

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest earnings, Treasury Forfeiture Fund	-258	-260	-265	-270	-275	-281	-287	-293	-299	-305	-311	-317
Total, Other interest	-54,622	-78,938	-84,627	-75,601	-88,209	-85,961	-91,841	-80,013	-96,454	-98,771	-104,083	-101,913
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,735	-2,676	-2,365	-1,024	-990	-957	-939	-926	-916	-909	-905	-902
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-2,736	-2,678	-2,367	-1,026	-992	-959	-941	-928	-918	-911	-907	-904
Total, Mandatory	970,692	1,016,206	1,065,368	1,166,961	1,234,644	1,304,508	1,363,769	1,423,400	1,473,759	1,521,375	1,557,516	1,601,018
Total, Net Interest	970,692	1,016,206	1,065,368	1,166,961	1,234,644	1,304,508	1,363,769	1,423,400	1,473,759	1,521,375	1,557,516	1,601,018

920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Allowance for Discretionary Programs (Defense)	--	-30	-8,249	-72,847	-85,484	-97,969	-110,241	-122,055	-133,579	-145,271	-156,444	-167,369
Total, Allowance for Discretionary Programs (Non-Defense)	--	-30	-8,249	-72,847	-85,484	-97,969	-110,241	-122,055	-133,579	-145,271	-156,444	-167,369
Total, Discretionary	--	-30	-8,249	-72,847	-85,484	-97,969	-110,241	-122,055	-133,579	-145,271	-156,444	-167,369
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Mandatory	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Allowances	--	-30	-8,249	-72,881	-85,517	-98,002	-110,274	-122,088	-133,595	-145,271	-156,444	-167,369

950 Undistributed Offsetting Receipts:
Mandatory:
951 Employer share, employee retirement (on-budget):

Table 15-1. Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-45,759	-47,109	-51,189	-52,456	-53,450	-54,746	-56,053	-58,779	-61,434	-62,688	-63,871	-65,170
Employing agency contributions, DoD Retiree Health Care Fund	-11,377	-13,231	-14,809	-15,861	-16,888	-17,900	-18,826	-18,843	-19,765	-20,733	-21,752	-22,822
Employing agency contributions, Civil Service Retirement and Disability Fund	-49,981	-49,510	-48,229	-48,817	-49,833	-50,848	-51,861	-52,876	-53,893	-54,898	-55,821	-56,820
Postal Service contributions, Civil Service Retirement and Disability Fund	-6,547	-7,292	-7,116	-7,137	-7,206	-7,276	-7,352	-7,432	-7,517	-7,608	-7,701	-7,796
Postal Service contributions for employee retirement health benefits	--	-693	-909	-1,041	-1,178	-1,316	-1,448	--	--	--	--	--
Contributions to HI trust fund	-5,958	-6,024	-6,126	-6,309	-6,408	-6,620	-6,800	-6,985	-7,217	-7,371	-7,528	-7,788
Other contributions to employee retirement and disability funds	-456	-458	-464	-470	-475	-482	-488	-495	-500	-506	-512	-516
Total, Employer share, employee retirement (on-budget)	-120,078	-124,317	-128,842	-132,091	-135,438	-139,188	-142,828	-145,410	-150,326	-153,804	-157,185	-160,912
952 Employer share, employee retirement (off-budget):												
Contributions to Social Security trust funds	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
Total, Employer share, employee retirement (off-budget)	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
Total, Rents and royalties on the Outer Continental Shelf	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
954 Sale of major assets:												
Privatization of Elk Hills	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
Total, Sale of major assets	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	--	--	-27,000	--	--	--	-8,000	--	--	--	--
Spectrum relocation receipts	--	--	--	--	--	-5,000	-10,000	--	--	-15,000	-20,000	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-17	-4	-6	-6	-7	-7	-7	-7	-10	-10	-38
Total, Other undistributed offsetting receipts	--	-17	-4	-27,006	-6	-5,007	-10,007	-8,007	-7	-15,010	-20,010	-38
Total, Mandatory	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
Total, Undistributed Offsetting Receipts	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015

Table 15-1. Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total, Net Budget Authority	7,601,776	7,564,835	8,346,459	8,356,547	8,642,172	9,090,724	9,431,448	9,826,428	10,328,250	10,629,910	10,906,104	11,470,350

* The FY 2026 Enacted included \$850 million in permissive transfers for A1OF in the NSIP, PKO, INCLE, and FMF accounts in FY 2026.

**Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	183,950	192,970	203,673	213,011	223,771	233,279	241,280	241,635	242,499	243,402	244,348	245,338
Operation and maintenance	341,269	328,567	374,875	396,642	414,681	437,249	453,959	460,363	461,818	461,487	460,691	459,716
Procurement	161,807	171,347	193,980	224,773	253,792	275,685	294,252	307,283	319,798	325,391	328,167	329,848
Research, development, test and evaluation	143,944	143,065	184,084	215,731	229,319	226,841	223,471	223,589	223,858	224,035	224,106	224,061
Military construction	13,150	17,998	20,757	23,870	26,264	26,827	26,540	25,724	24,404	23,806	23,546	23,189
Family housing	1,734	1,936	1,943	2,047	2,176	2,133	2,009	1,983	1,907	1,849	1,845	1,834
Revolving, management, and trust funds and other	2,840	2,091	6,664	7,071	6,354	4,516	4,284	5,661	5,967	5,848	5,722	5,635
Total, Department of Defense-Military	848,694	857,974	985,976	1,083,145	1,156,357	1,206,530	1,245,795	1,266,238	1,280,251	1,285,818	1,288,425	1,289,621
053 Atomic energy defense activities:												
Department of Energy	33,100	34,038	36,528	40,081	41,762	43,085	44,023	44,537	44,714	44,774	44,791	44,794
Formerly utilized sites remedial action	127	116	179	211	181	173	160	174	175	161	162	162
Defense nuclear facilities safety board	44	42	44	45	47	48	49	49	49	49	49	49
Total, Atomic energy defense activities	33,271	34,196	36,751	40,337	41,990	43,306	44,232	44,760	44,938	44,984	45,002	45,005
054 Defense-related activities:												
Federal Bureau of Investigation	7,025	6,419	7,256	7,742	7,699	7,853	8,010	8,033	8,041	8,041	8,041	8,041
Other discretionary programs	4,591	4,634	4,978	4,628	4,717	4,822	4,874	4,914	4,922	4,922	4,861	4,861
Allowance for Discretionary Programs (Defense)	--	--	--	4	20	38	58	66	69	70	71	71
Total, Defense-related activities	11,616	11,053	12,234	12,374	12,436	12,713	12,942	13,013	13,032	13,033	12,973	12,973
Total, Discretionary	893,581	903,223	1,034,961	1,135,856	1,210,783	1,262,549	1,302,969	1,324,011	1,338,221	1,343,835	1,346,400	1,347,599
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	22,588	24,340	31,551	32,258	32,806	33,570	34,290	36,543	38,735	39,518	40,221	40,920
Other military personnel	-11	3,866	--	--	--	--	--	--	--	--	--	--
Operation and maintenance	1,121	17,281	7,424	2,398	1,739	1,761	1,525	1,365	1,145	1,011	930	916
Proposed Legislation (PAYGO)	--	--	30,213	13,359	3,298	857	304	29	25	26	27	27
Subtotal, Operation and maintenance	1,121	17,281	37,637	15,757	5,037	2,618	1,829	1,394	1,170	1,037	957	943
Procurement	119	6,508	6,858	8,571	7,391	3,433	2,129	1,327	717	320	--	--
Proposed Legislation (PAYGO)	--	--	27,264	53,628	29,801	16,506	9,701	3,472	1,220	200	--	--
Subtotal, Procurement	119	6,508	34,122	62,199	37,192	19,939	11,830	4,799	1,937	520	--	--
Research, development, test and evaluation	-2,520	5,197	9,695	16,534	13,635	8,590	5,610	4,653	2,846	350	--	--
Proposed Legislation (PAYGO)	--	--	45,518	43,247	24,989	5,012	2,921	1,749	734	103	--	--
Subtotal, Research, development, test and evaluation	-2,520	5,197	55,213	59,781	38,624	13,602	8,531	6,402	3,580	453	--	--
Revolving, trust and other DoD mandatory	887	1,828	2,279	6,081	5,259	6,890	2,920	2,118	1,845	1,493	1,047	1,068
Proposed Legislation (PAYGO)	--	--	3,830	6,869	6,857	5,458	3,252	2,739	2,397	1,134	980	938
Subtotal, Revolving, trust and other DoD mandatory	887	1,828	6,109	12,950	12,116	12,348	6,172	4,857	4,242	2,627	2,027	2,006

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Humanitarian assistance, refugee, and food security programs	11,732	12,557	7,692	6,162	5,637	5,387	5,147	5,097	4,974	4,701	4,500	4,500
Other development and economic assistance	2,511	3,069	1,480	792	637	513	390	204	204	204	223	204
Millennium Challenge Corporation	780	408	359	585	634	714	681	590	610	609	609	609
Global health	7,469	8,599	8,813	7,857	6,313	5,858	5,580	5,421	5,338	5,294	5,216	5,158
Multilateral development banks (MDBs)	1,869	1,360	1,176	1,176	1,326	1,301	1,281	1,176	1,176	1,176	1,176	1,176
Peace Corps	439	386	434	431	431	431	431	431	431	431	431	431
International Narcotics Control and Law Enforcement	1,428	1,691	1,927	1,949	1,781	1,451	1,200	1,200	1,200	1,200	1,200	1,200
USAID	1,784	1,226	15	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	1	4	--	--	--	--	--	--	--	--	--	--
Development Finance Corporation	175	291	271	221	222	221	193	168	118	76	12	-188
Total, International development and humanitarian assistance	30,675	37,778	22,167	19,173	16,981	15,876	14,903	14,287	14,051	13,691	13,367	13,090
152 International security assistance:												
Foreign military financing grants and loans	6,972	8,117	8,969	6,393	5,586	5,506	5,460	5,352	5,319	5,250	5,250	5,250
Economic Support Fund	7,377	2,893	1,871	1,142	546	413	322	226	146	68	34	--
Nonproliferation, antiterrorism, demining, and related programs	691	1,113	1,063	939	865	836	800	763	747	745	745	745
Other security assistance	415	2,824	2,262	1,508	1,154	147	134	122	122	122	122	122
America First Opportunity Fund*	--	--	2,500	3,750	4,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total, International security assistance	15,455	14,947	16,665	13,732	12,651	11,902	11,716	11,463	11,334	11,185	11,151	11,117
153 Conduct of foreign affairs:												
State Department operations	10,297	9,301	9,592	9,665	9,704	9,731	9,731	9,731	9,731	9,731	9,731	9,731
Embassy Security, Construction, and Maintenance	1,861	2,146	2,500	2,399	2,462	2,183	2,207	2,049	2,052	2,052	2,052	1,927
Assessed contributions to international organizations	454	853	292	292	1,271	292	292	292	292	292	292	292
Assessed contributions for international peacekeeping	--	683	--	548	--	--	--	--	--	--	--	--
Other conduct of foreign affairs	-138	779	792	953	682	484	484	484	484	484	484	484
Total, Conduct of foreign affairs	12,474	13,762	13,176	13,857	14,119	12,690	12,714	12,556	12,559	12,559	12,559	12,434
154 Foreign information and exchange activities:												
Educational and Cultural Exchanges	821	741	709	216	216	216	216	216	216	216	216	216
International broadcasting	770	652	106	54	--	--	--	--	--	--	--	--
Other information and exchange activities	426	441	298	245	245	245	245	245	245	245	245	245
Total, Foreign information and exchange activities	2,017	1,834	1,113	515	461	461	461	461	461	461	461	461
155 International financial programs:												
Export-Import Bank	49	-144	-235	-198	-177	-175	-175	-175	-175	-175	-175	-175
International Monetary Fund	15	12	16	3	3	3	--	--	--	--	--	--
Special defense acquisition fund	32	130	79	26	16	16	16	16	12	9	9	5

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
150 International Affairs:												
Discretionary:												
Total, International financial programs	96	-2	-140	-169	-158	-156	-159	-159	-163	-166	-166	-170
Total, Discretionary	60,717	68,319	52,981	47,108	44,054	40,773	39,635	38,608	38,242	37,730	37,372	36,932
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-67	-82	-80	-76	-67	-70	-70	-70	-66	-66	-66	-67
Receipts and other	-594	156	-60	-48	-47	-46	-45	-44	-43	-42	-40	-38
Proposed Legislation (PAYGO)	--	--	800	1,100	1,100	--	--	--	-80	-110	-110	-150
Subtotal, Receipts and other	-594	156	740	1,052	1,053	-46	-45	-44	-123	-152	-150	-188
Total, International development and humanitarian assistance	-661	74	660	976	986	-116	-115	-114	-189	-218	-216	-255
152 International security assistance:												
Foreign military loan subsidy reestimates	-39	-42	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-9	-4	-1	--	--	--	--	--	--	--	--
Economic Support Fund	103	43	30	17	--	--	--	--	--	--	--	--
Nonproliferation, antiterrorism, demining, and related programs	10	10	10	7	4	--	--	--	--	--	--	--
Total, International security assistance	61	2	36	23	4	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	84	77	65	53	46	44	44	45	45	44	44	44
Total, Conduct of foreign affairs	84	77	65	53	46	44	44	45	45	44	44	44
154 Foreign information and exchange activities:												
Mandatory programs	2	3	1	--	--	--	--	--	--	-1	-1	-1
Total, Foreign information and exchange activities	2	3	1	--	--	--	--	--	--	-1	-1	-1
155 International financial programs:												
Foreign military sales trust fund (net)	-13,213	-7,454	10,114	10,395	13,719	13,213	12,710	11,993	11,291	10,572	9,864	9,100
Exchange stabilization fund	-1,658	-1,366	-1,304	-1,334	-1,364	-1,392	-1,422	-1,452	-1,482	-1,514	-1,547	-1,581
Credit liquidating account (Ex-Im)	-4	--	--	--	--	--	--	--	--	--	--	--
Export-Import Bank - subsidy reestimates	-157	14	--	--	--	--	--	--	--	--	--	--
Contributions to the International Monetary Fund	--	1	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-15,032	-8,805	8,810	9,061	12,355	11,821	11,288	10,541	9,809	9,058	8,317	7,519
Total, Mandatory	-15,546	-8,649	9,572	10,113	13,391	11,749	11,217	10,472	9,665	8,883	8,144	7,307

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total, International Affairs	45,171	59,670	62,553	57,221	57,445	52,522	50,852	49,080	47,907	46,613	45,516	44,239
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	9,590	10,065	8,373	6,178	4,860	4,396	4,237	4,176	4,107	3,854	3,854	3,854
Department of Energy science programs	8,258	9,235	9,276	7,791	7,452	7,338	7,274	7,149	7,149	7,149	7,149	7,149
Total, General science and basic research	17,848	19,300	17,649	13,969	12,312	11,734	11,511	11,325	11,256	11,003	11,003	11,003
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	19,393	17,292	17,260	15,141	15,025	15,298	15,252	15,260	15,261	15,222	15,212	15,207
Space operations	3,961	4,420	3,749	3,622	3,425	3,256	3,047	3,047	3,047	3,047	3,047	3,047
NASA Inspector General, education, and other	250	271	118	37	34	39	41	41	41	41	41	41
Total, Space flight, research, and supporting activities	23,604	21,983	21,127	18,800	18,484	18,593	18,340	18,348	18,349	18,310	18,300	18,295
Total, Discretionary	41,452	41,283	38,776	32,769	30,796	30,327	29,851	29,673	29,605	29,313	29,303	29,298
Mandatory:												
251 General science and basic research:												
National Science Foundation and other Proposed Legislation (PAYGO)	514	526	465	330	245	175	163	167	171	168	162	160
	--	--	54	441	405	--	--	--	--	--	--	--
Subtotal, National Science Foundation and other	514	526	519	771	650	175	163	167	171	168	162	160
Total, General science and basic research	514	526	519	771	650	175	163	167	171	168	162	160
252 Space flight, research, and supporting activities:												
NASA	--	695	260	257	256	121	--	--	--	--	--	--
Science, exploration, and NASA supporting activities	--	1,061	2,305	2,435	1,760	760	85	30	11	3	--	--
Total, Space flight, research, and supporting activities	--	1,756	2,565	2,692	2,016	881	85	30	11	3	--	--
Total, Mandatory	514	2,282	3,084	3,463	2,666	1,056	248	197	182	171	162	160
Total, General Science, Space, and Technology	41,966	43,565	41,860	36,232	33,462	31,383	30,099	29,870	29,787	29,484	29,465	29,458
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy	916	1,868	1,500	792	398	227	35	--	--	--	--	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
270 Energy:												
Discretionary:												
271 Energy supply:												
Energy reliability	283	416	386	726	741	901	488	485	223	213	184	175
Uranium enrichment decontamination	528	883	647	601	601	601	601	601	601	601	601	601
Nuclear waste program	18	17	12	12	12	12	12	12	12	12	12	12
Federal power marketing	-212	-391	-110	40	211	87	79	71	71	71	71	71
Loan Program Office	-44	-171	-366	-229	-89	43	32	-18	-83	231	231	231
Electric delivery	539	2,306	1,770	2,906	2,037	857	205	204	203	203	203	203
Energy efficiency and renewable energy	1,804	1,544	1,901	1,123	1,067	646	309	--	--	--	--	--
Nuclear energy R&D	1,469	1,389	2,384	2,184	1,876	1,941	2,544	1,758	1,374	1,374	1,374	1,374
Rural Electric and Telecommunications Loans	-167	-147	-147	-151	-159	-164	-167	-169	-169	-170	-170	-170
Non-defense environmental management and other	910	1,094	2,856	2,634	2,259	1,982	1,889	1,934	1,933	1,933	1,933	1,933
Office of clean energy demonstrations	510	908	993	1,046	949	817	980	715	537	448	358	247
Total, Energy supply	6,554	9,716	11,826	11,684	9,903	7,950	7,007	5,593	4,702	4,916	4,797	4,677
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	12	11	10	10	10	10	10	10	10	10	10	10
Energy efficiency and renewable energy	2,252	3,691	2,216	1,603	2,062	1,493	972	--	--	--	--	--
Office of clean energy demonstrations	6	65	70	75	70	57	53	51	50	--	--	--
Critical Minerals and Energy Innovation	--	--	23	274	357	407	434	457	457	457	457	457
Total, Energy conservation	2,270	3,767	2,319	1,962	2,499	1,967	1,469	518	517	467	467	467
274 Emergency energy preparedness:												
Energy preparedness	424	376	103	254	299	299	299	299	299	299	299	299
Total, Emergency energy preparedness	424	376	103	254	299	299	299	299	299	299	299	299
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	539	615	602	529	530	530	530	530	530	530	530	530
Nuclear Regulatory Commission (NRC)	169	131	156	136	136	136	136	136	136	136	136	136
Federal Energy Regulatory Commission fees and recoveries, and other	-68	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	640	737	749	656	657	657	657	657	657	657	657	657
Total, Discretionary	9,888	14,596	14,997	14,556	13,358	10,873	9,432	7,067	6,175	6,339	6,220	6,100
Mandatory:												
271 Energy supply:												
Federal power marketing	166	5	600	683	481	75	69	73	83	85	91	74
Tennessee Valley Authority	2,560	1,558	1,993	1,275	105	215	113	830	1,431	708	-969	-1,728
Nuclear waste fund fee receipts	-8	-379	-381	-386	-383	-384	-378	-378	-377	-379	-375	-375
Nuclear waste management and disposal program	62	121	152	177	245	--	--	--	--	--	--	--
Research and development	-4	2	1	1	1	1	--	--	--	--	--	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Subtotal, Forest Service	10,578	10,231	1,478	1,309	555	106	-201	-244	-258	-268	-289	-425
Management of public lands (BLM)	1,438	1,348	1,443	933	903	911	911	911	906	906	906	914
Conservation operations	832	1,199	581	346	245	181	165	165	110	110	110	110
Farm security and rural investment, discretionary change in mandatory program	3	5	-67	4	2	2	--	--	--	--	--	--
Fish and Wildlife Service	1,794	1,948	1,902	1,788	1,530	1,406	1,399	1,368	1,330	1,330	1,330	1,330
Other conservation and land management programs	1,774	1,431	2,204	2,723	2,850	2,790	2,759	2,741	2,604	2,457	1,661	1,656
Proposed Legislation (non-PAYGO)	--	--	-1	-2	-1	1	-1	-1	-1	-1	-1	-1
Subtotal, Other conservation and land management programs	1,774	1,431	2,203	2,721	2,849	2,791	2,758	2,740	2,603	2,456	1,660	1,655
U.S. Wildland Fire Service	2,003	2,030	1,328	1,301	1,255	1,214	1,186	1,163	1,163	1,163	1,163	1,163
Proposed Legislation (non-PAYGO)	--	--	2,522	2,690	2,774	2,802	2,802	2,802	2,802	2,802	2,802	2,802
Subtotal, U.S. Wildland Fire Service	2,003	2,030	3,850	3,991	4,029	4,016	3,988	3,965	3,965	3,965	3,965	3,965
Total, Conservation and land management	18,422	18,192	11,390	11,092	10,113	9,413	9,020	8,905	8,656	8,499	7,682	7,549
303 Recreational resources:												
Operation of recreational resources	3,693	3,799	3,195	3,552	3,476	2,784	2,634	2,362	2,199	2,196	2,196	2,196
Other recreational resources activities	-48	30	-62	-85	-83	-84	-86	-87	-89	-90	-92	-93
Total, Recreational resources	3,645	3,829	3,133	3,467	3,393	2,700	2,548	2,275	2,110	2,106	2,104	2,103
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	4,221	3,810	3,672	3,258	3,271	3,247	3,201	3,199	3,199	3,200	3,201	3,163
State and tribal assistance grants	9,399	9,971	16,139	4,278	3,791	2,246	2,245	2,194	1,762	1,435	1,118	811
Hazardous substance superfund	1,918	1,785	2,008	1,828	2,032	2,111	2,169	2,233	2,304	2,379	2,456	2,535
Other control and abatement activities	145	154	139	118	114	109	108	106	106	106	106	106
Offsetting receipts	-29	-28	-27	-27	-28	-28	-29	-29	-30	-30	-30	-31
Total, Pollution control and abatement	15,654	15,692	21,931	9,455	9,180	7,685	7,694	7,703	7,341	7,090	6,851	6,584
306 Other natural resources:												
National Oceanic and Atmospheric Administration	7,188	7,240	8,614	5,727	5,438	5,183	4,962	4,957	4,957	4,958	4,958	4,958
United States Geological Survey	1,612	1,298	975	1,153	964	961	893	893	893	893	893	893
Department-wide programs, Interior	1,836	723	702	420	515	507	478	452	449	449	443	440
Other	4	6	--	--	--	--	--	--	--	--	--	--
Fees and discretionary programs	4	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	10,644	9,267	10,291	7,300	6,917	6,651	6,333	6,302	6,299	6,300	6,294	6,291
Total, Discretionary	63,349	62,643	59,379	42,463	39,554	36,071	33,618	32,970	31,776	31,192	30,071	29,390
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	2,036	2,707	-174	55	47	29	-98	46	138	119	-15	-101

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
300 Natural Resources and Environment: Mandatory:												
Total, Water resources	2,036	2,707	-174	55	47	29	-98	46	138	119	-15	-101
302 Conservation and land management:												
Fish and Wildlife Service	51	110	121	114	110	109	109	112	113	111	109	109
Conservation programs	10,351	13,465	11,602	12,076	11,741	11,370	10,917	10,747	10,095	10,247	10,120	9,798
Proposed Legislation (PAYGO)	--	--	245	600	1,112	1,670	1,954	1,734	1,399	891	335	68
Subtotal, Conservation programs	10,351	13,465	11,847	12,676	12,853	13,040	12,871	12,481	11,494	11,138	10,455	9,866
Offsetting receipts	-9,149	-9,587	-9,825	-10,242	-10,779	-11,209	-11,577	-11,540	-11,718	-11,983	-12,165	-12,224
Total, Conservation and land management	1,253	3,988	2,143	2,548	2,184	1,940	1,403	1,053	-111	-734	-1,601	-2,249
303 Recreational resources:												
Operation of recreational resources	2,921	2,998	3,413	3,887	3,916	3,825	3,794	3,773	3,776	3,718	3,727	3,803
Proposed Legislation (PAYGO)	--	--	1,000	3,500	4,000	1,500	--	--	--	--	--	--
Subtotal, Operation of recreational resources	2,921	2,998	4,413	7,387	7,916	5,325	3,794	3,773	3,776	3,718	3,727	3,803
Offsetting receipts	-952	-1,374	-1,355	-1,265	-1,273	-1,282	-1,287	-1,297	-1,295	-1,302	-1,309	-1,317
Special recreation user fees	--	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1
Total, Recreational resources	1,969	1,624	3,058	6,122	6,642	4,042	2,506	2,475	2,480	2,415	2,417	2,485
304 Pollution control and abatement:												
Superfund resources and other mandatory	20,578	6,079	5,551	3,191	2,230	1,222	1,231	114	137	-205	-193	-183
Total, Pollution control and abatement	20,578	6,079	5,551	3,191	2,230	1,222	1,231	114	137	-205	-193	-183
306 Other natural resources:												
Fees and other mandatory programs	649	1,021	946	316	206	148	98	91	88	80	70	70
Total, Other natural resources	649	1,021	946	316	206	148	98	91	88	80	70	70
Total, Mandatory	26,485	15,419	11,524	12,232	11,309	7,381	5,140	3,779	2,732	1,675	678	22
Total, Natural Resources and Environment	89,834	78,062	70,903	54,695	50,863	43,452	38,758	36,749	34,508	32,867	30,749	29,412
350 Agriculture: Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	340	347	172	262	262	262	262	262	262	262	262	262
Administrative expenses and other	1,568	1,484	1,272	1,191	1,183	1,179	1,179	1,179	1,179	1,179	1,179	1,179
Total, Farm income stabilization	1,908	1,831	1,444	1,453	1,445	1,441	1,441	1,441	1,441	1,441	1,441	1,441
352 Agricultural research and services:												
Research and education programs	3,022	2,784	3,201	2,977	2,930	2,872	2,834	2,883	2,817	2,778	2,741	2,731

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
350 Agriculture:												
Discretionary:												
352 Agricultural research and services:												
Integrated research, education, and extension programs	40	32	47	27	10	5	2	--	--	--	--	--
Extension programs	562	660	548	273	137	41	10	1	--	--	--	--
Marketing programs	228	300	211	235	221	221	221	221	221	221	221	206
Animal and plant inspection programs	2,094	1,759	1,791	1,698	1,259	1,259	1,259	1,259	1,259	1,222	1,150	1,156
Research and statistical analysis	269	310	291	289	268	268	268	268	268	268	268	268
Foreign agricultural service	243	217	--	222	222	222	222	222	222	222	222	222
Other programs and unallocated overhead	17,221	6,002	4,322	2,465	2,015	1,816	1,453	503	503	503	503	503
Total, Agricultural research and services	23,679	12,064	10,411	8,186	7,062	6,704	6,269	5,357	5,290	5,214	5,105	5,086
Total, Discretionary	25,587	13,895	11,855	9,639	8,507	8,145	7,710	6,798	6,731	6,655	6,546	6,527
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	3,664	7,680	19,052	15,871	13,875	9,948	9,866	9,928	9,772	9,585	9,461	9,521
Crop insurance	13,824	17,561	17,637	18,751	19,704	20,619	21,126	21,431	21,730	22,021	22,317	22,491
Tobacco Trust Fund	6	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-321	-76	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	1,590	347	-411	-599	-798	-827	-860	-931	-963	-996	-1,032	-1,069
Credit liquidating accounts and other	514	273	213	261	268	314	195	71	71	71	71	71
Total, Farm income stabilization	19,277	25,785	36,491	34,284	33,049	30,054	30,327	30,499	30,610	30,681	30,817	31,014
352 Agricultural research and services:												
Agricultural research and services	22	26	42	33	29	25	24	24	16	7	2	--
Miscellaneous mandatory programs	2,867	11,582	3,398	2,875	2,433	2,435	1,987	1,759	1,736	1,679	1,667	1,640
Offsetting receipts	-306	-307	-307	-305	-305	-305	-305	-280	-280	-280	-280	-280
Total, Agricultural research and services	2,583	11,301	3,133	2,603	2,157	2,155	1,706	1,503	1,472	1,406	1,389	1,360
Total, Mandatory	21,860	37,086	39,624	36,887	35,206	32,209	32,033	32,002	32,082	32,087	32,206	32,374
Total, Agriculture	47,447	50,981	51,479	46,526	43,713	40,354	39,743	38,800	38,813	38,742	38,752	38,901
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-6,188	-8,195	-9,752	-9,938	-10,127	-10,319	-10,525	-10,730	-10,938	-11,149	-11,365	-11,586
Government National Mortgage Association (GNMA)	-1,643	-1,535	-1,551	-1,555	-1,555	-1,555	-1,555	-1,555	-1,555	-1,555	-1,555	-1,555
Rural housing insurance fund	506	527	602	626	595	585	575	569	570	561	564	559

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
370 Commerce and Housing Credit:												
Mandatory:												
372 Postal service:												
Postal Service (off-budget)	4,847	5,170	4,159	1,717	444	444	33	32	32	32	33	32
Total, Postal service	4,847	5,170	4,159	1,717	444	444	33	32	32	32	33	32
373 Deposit insurance:												
Federal Deposit Insurance Fund	-31,162	-23,631	-37,076	-100,849	-9,404	-9,166	-10,564	-10,250	-9,681	-14,434	-10,585	-11,811
Orderly Liquidation Fund	--	2,400	5,834	9,505	13,400	17,500	21,801	24,653	26,750	28,146	29,559	31,023
National Credit Union Administration	-984	-813	-1,844	-2,067	-2,272	-2,473	-2,704	-2,935	-3,183	-3,093	-3,198	-3,410
Other deposit insurance activities	-63	-62	-39	-51	-62	-69	-72	-79	-83	-85	-102	-107
Total, Deposit insurance	-32,209	-22,106	-33,125	-93,462	1,662	5,792	8,461	11,389	13,803	10,534	15,674	15,695
376 Other advancement of commerce:												
Universal service fund	8,644	8,504	9,497	10,491	11,153	11,005	10,776	11,134	10,911	10,996	8,976	8,845
Telecommunications Relay Service	1,431	1,520	1,550	1,595	1,611	1,627	1,643	1,660	1,676	1,693	1,710	1,727
Terrorism Insurance Program	7	27	76	107	96	68	46	32	25	20	22	27
Payments to copyright owners	1	7	7	6	7	7	7	7	8	8	9	10
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	776	1,257	46	5	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,244	-583	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	2	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	767	-39	-206	127	14	6	3	2	2	2	2	--
State Small Business Credit Initiative	2,040	1,646	859	275	5	4	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	3,413	4,257	5,170	5,290	4,139	1,505	286	113	99	64	50	50
Bureau of Consumer Financial Protection	2,761	768	565	518	519	526	531	550	556	546	551	555
Other	1,957	2,056	1,216	-232	-1,401	-2,278	-2,781	-2,901	-2,877	-2,907	-2,887	-2,868
Economic Stabilization Program	20	36	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	14,643	6,870	4,610	6,870	1,145	2,290	1,145	--	--	--	--	--
Total, Other advancement of commerce	35,197	26,305	23,368	25,030	17,266	14,738	11,634	10,575	10,378	10,400	8,411	8,324
Total, Mandatory	-25,551	-1,999	-19,525	-81,595	4,806	6,036	5,067	6,919	9,929	7,624	11,597	12,222
Total, Commerce and Housing Credit	-28,131	-2,924	-20,824	-82,388	3,735	4,211	4,536	6,153	8,942	5,716	9,474	4,875
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	64,202	65,924	68,258	70,433	71,318	69,780	68,306	67,469	65,565	65,016	64,839	64,183
Highway safety	2,439	2,839	2,725	2,491	2,383	2,286	2,251	2,247	2,243	2,240	2,239	2,239
Mass transit	23,361	22,348	22,919	24,064	21,557	20,677	21,005	18,695	18,919	18,068	17,612	17,549
Railroads	6,447	7,529	8,549	9,384	9,130	8,389	8,599	8,870	8,560	8,748	7,987	7,808

**Table 15-1. Policy
Net Outlays By Function, Category, and Program**
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Other	291	699	1,074	1,210	1,273	1,121	938	765	694	626	579	532
National Infrastructure Investments	980	1,481	2,241	2,406	2,503	1,935	1,165	615	424	196	98	--
Total, Ground transportation	97,720	100,820	105,766	109,988	108,164	104,188	102,264	98,661	96,405	94,894	93,354	92,311
402 Air transportation:												
Airports and airways (FAA)	24,602	25,452	27,114	27,301	25,588	24,733	23,728	23,327	22,370	22,357	22,357	22,357
Air transportation security	7,839	7,742	7,583	7,690	7,746	7,758	7,758	7,740	7,740	7,740	7,740	7,740
Proposed Legislation (non-PAYGO)	--	--	-1,680	--	--	--	--	--	--	--	--	--
Subtotal, Air transportation security	7,839	7,742	5,903	7,690	7,746	7,758	7,758	7,740	7,740	7,740	7,740	7,740
Aeronautical research and technology	974	895	747	645	615	609	609	609	609	609	609	609
Payments to air carriers and other	494	431	248	149	146	145	142	142	142	142	142	142
Total, Air transportation	33,909	34,520	34,012	35,785	34,095	33,245	32,237	31,818	30,861	30,848	30,848	30,848
403 Water transportation:												
Water Transportation	394	295	356	383	461	468	493	479	273	212	166	151
Marine safety and transportation	12,008	12,694	13,209	14,680	14,110	13,956	13,884	13,791	13,846	13,906	13,974	14,050
Ocean shipping	310	396	505	529	560	540	550	549	549	549	542	541
Total, Water transportation	12,712	13,385	14,070	15,592	15,131	14,964	14,927	14,819	14,668	14,667	14,682	14,742
407 Other transportation:												
Transportation departmental administration and other	889	972	1,036	1,049	1,035	1,006	972	944	915	894	866	865
Total, Other transportation	889	972	1,036	1,049	1,035	1,006	972	944	915	894	866	865
Total, Discretionary	145,230	149,697	154,884	162,414	158,425	153,403	150,400	146,242	142,849	141,303	139,750	138,766
Mandatory:												
401 Ground transportation:												
Mass transit	1,933	--	--	--	--	--	--	--	--	--	--	--
Highways	1,307	1,489	799	905	979	985	953	761	769	768	768	768
Highway safety	50	49	50	50	50	50	50	52	53	53	53	53
Offsetting receipts, credit subsidy reestimates, and other	-183	-150	-26	-31	-35	-45	-47	-47	-47	-47	-47	-47
Total, Ground transportation	3,107	1,388	823	924	994	990	956	766	775	774	774	774
402 Air transportation:												
Airports and airways (FAA)	196	1,791	3,343	4,464	2,529	21	-107	-111	-115	-118	-122	-126
Payments to air carriers and other	-2,852	-4,701	-162	-151	-167	-2,051	-3,717	202	218	228	237	247
Air transportation security	-1,510	-1,638	-1,585	68	44	19	--	14	11	7	2	--
Proposed Legislation (PAYGO)	--	--	1,680	--	--	--	--	--	--	--	--	--
Subtotal, Air transportation security	-1,510	-1,638	95	68	44	19	--	14	11	7	2	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
400 Transportation:												
Mandatory:												
Total, Air transportation	-4,166	-4,548	3,276	4,381	2,406	-2,011	-3,824	105	114	117	117	121
403 Water transportation:												
Coast Guard retired pay	1,015	1,148	1,198	1,459	1,771	2,256	3,067	4,414	6,775	10,949	18,348	31,489
Other water transportation programs	125	2,561	5,985	6,359	5,030	2,773	1,404	712	224	126	62	7
Proposed Legislation (PAYGO)	--	--	304	78	209	210	268	103	104	--	--	--
Subtotal, Other water transportation programs	125	2,561	6,289	6,437	5,239	2,983	1,672	815	328	126	62	7
Total, Water transportation	1,140	3,709	7,487	7,896	7,010	5,239	4,739	5,229	7,103	11,075	18,410	31,496
407 Other transportation:												
Other mandatory transportation programs	9	31	5	3	-2	-3	-3	-2	-1	-1	-1	-1
Total, Other transportation	9	31	5	3	-2	-3	-3	-2	-1	-1	-1	-1
Total, Mandatory	90	580	11,591	13,204	10,408	4,215	1,868	6,098	7,991	11,965	19,300	32,390
Total, Transportation	145,320	150,277	166,475	175,618	168,833	157,618	152,268	152,340	150,840	153,268	159,050	171,156
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	9,853	12,705	14,639	13,638	11,029	7,596	5,223	2,804	460	--	--	--
Other community development programs	1,792	1,390	1,607	1,278	1,305	1,167	1,126	1,064	1,006	964	963	963
Total, Community development	11,645	14,095	16,246	14,916	12,334	8,763	6,349	3,868	1,466	964	963	963
452 Area and regional development:												
Rural development	1,747	2,946	2,890	2,209	1,567	995	735	560	453	437	437	437
Economic Development Administration	676	1,080	1,017	842	768	346	23	20	20	20	20	20
Indian programs	2,658	2,014	1,826	1,720	1,663	1,655	1,626	1,635	1,643	1,640	1,631	1,624
Regional authorities and commissions	335	503	373	546	463	287	148	140	129	126	126	126
Total, Area and regional development	5,416	6,543	6,106	5,317	4,461	3,283	2,532	2,355	2,245	2,223	2,214	2,207
453 Disaster relief and insurance:												
Disaster relief	38,624	36,276	32,221	25,715	30,673	27,372	19,715	17,255	17,051	17,011	17,011	17,011
Small Business Administration disaster loans	1,770	520	546	160	133	133	133	133	133	133	133	133
National flood insurance fund	-18	200	352	360	500	411	399	332	331	257	--	--
Other disaster assistance programs	7,269	7,922	6,335	5,752	4,597	4,311	3,849	3,828	3,828	3,828	3,828	3,828
Total, Disaster relief and insurance	47,645	44,918	39,454	31,987	35,903	32,227	24,096	21,548	21,343	21,229	20,972	20,972

**Table 15-1. Policy
Net Outlays By Function, Category, and Program**
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
450 Community and Regional Development:												
Total, Discretionary	64,706	65,556	61,806	52,220	52,698	44,273	32,977	27,771	25,054	24,416	24,149	24,142
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	7	26	26	15	14	12	12	--	--	--	--	--
Other mandatory programs	666	418	590	123	61	-1	-7	-768	14	11	52	29
Total, Community development	673	444	616	138	75	11	5	-768	14	11	52	29
452 Area and regional development:												
Indian programs	626	521	542	532	511	514	434	445	459	470	484	470
Gulf Coast Restoration Trust Fund	294	288	286	285	283	288	290	308	291	289	289	289
Rural development programs and other	1,009	1,224	373	303	201	152	-122	98	44	88	89	89
Rural development programs	621	582	891	35	51	26	31	42	--	--	--	--
Credit liquidating accounts	-26	-29	-31	-34	-37	-40	-42	-45	-48	-51	-53	-56
Offsetting receipts	-544	-500	-384	-392	-401	-411	-420	-429	-439	-448	-457	-467
Regional authorities and commissions	-108	66	54	39	22	--	--	--	--	--	--	--
Total, Area and regional development	1,872	2,152	1,731	768	630	529	171	419	307	348	352	325
453 Disaster relief and insurance:												
National flood insurance fund	6,335	122	339	168	164	137	106	125	99	27	20	26
SBA disaster loan subsidy reestimates	-907	9,780	25	5	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	7	-32	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	9,620	99	95	--	--	--	--	--	--	--	--	--
Other mandatory programs	68	956	841	533	533	74	73	--	--	--	--	--
Total, Disaster relief and insurance	15,123	10,925	1,300	706	697	211	179	125	99	27	20	26
Total, Mandatory	17,668	13,521	3,647	1,612	1,402	751	355	-224	420	386	424	380
Total, Community and Regional Development	82,374	79,077	65,453	53,832	54,100	45,024	33,332	27,547	25,474	24,802	24,573	24,522
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	20,524	20,033	19,622	18,526	18,470	18,441	18,427	18,427	18,427	18,427	18,427	18,427
Proposed Legislation (non-PAYGO)	--	--	13	1,445	1,928	1,994	2,000	2,000	2,000	2,000	2,000	2,000
Subtotal, Education for the disadvantaged	20,524	20,033	19,635	19,971	20,398	20,435	20,427	20,427	20,427	20,427	20,427	20,427
Impact aid	1,639	1,616	1,646	1,633	1,637	1,635	1,630	1,629	1,629	1,629	1,629	1,629
School improvement	6,516	6,230	5,132	3,290	2,144	1,734	1,734	1,734	1,734	1,734	1,734	1,734
Proposed Legislation (non-PAYGO)	--	--	--	-1,009	-1,513	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681	-1,681
Subtotal, School improvement	6,516	6,230	5,132	2,281	631	53	53	53	53	53	53	53
English language acquisition	926	933	958	337	27	--	--	--	--	--	--	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Special education	16,251	9,314	13,942	16,237	16,038	16,028	16,028	16,028	16,028	16,028	16,028	16,028
Vocational and adult education	4,363	2,396	806	40	1	--	--	--	--	--	--	--
Indian education	1,456	1,092	1,367	1,286	1,213	1,201	1,206	1,208	1,208	1,213	1,210	1,210
Hurricane education recovery	101	28	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,286	2,174	986	855	685	521	500	500	500	500	500	500
Other	1,066	1,574	466	233	106	43	43	43	43	43	43	43
Total, Elementary, secondary, and vocational education	54,128	45,390	44,938	42,873	40,736	39,916	39,887	39,888	39,888	39,893	39,890	39,890
502 Higher education:												
Student financial assistance	33,056	24,686	27,497	33,162	33,146	33,146	33,146	33,146	33,146	33,146	33,146	33,146
Higher education	3,296	3,364	3,422	1,767	844	689	610	610	610	610	610	610
Student aid administration	2,256	1,750	2,145	2,100	2,059	2,059	2,059	2,059	2,059	2,059	2,059	2,059
Other higher education programs	688	806	563	544	533	535	535	535	535	535	535	535
Total, Higher education	39,296	30,606	33,627	37,573	36,582	36,429	36,350	36,350	36,350	36,350	36,350	36,350
503 Research and general education aids:												
Library of Congress	678	609	642	648	648	648	648	648	648	648	648	648
Corporation for Public broadcasting	587	8	--	--	--	--	--	--	--	--	--	--
Smithsonian Institution and related agencies	1,376	1,469	1,248	1,225	1,186	1,184	1,184	1,184	1,184	1,184	1,184	1,184
Institute of Education Sciences	668	436	486	418	361	286	261	261	261	261	261	261
Other	1,323	1,383	793	246	177	170	170	170	170	170	170	170
Total, Research and general education aids	4,632	3,905	3,169	2,537	2,372	2,288	2,263	2,263	2,263	2,263	2,263	2,263
504 Training and employment:												
Training and employment services	1,715	5,390	5,214	4,355	3,794	3,488	3,435	3,425	3,425	3,425	3,425	3,425
Proposed Legislation (non-PAYGO)	--	--	33	1,015	1,378	1,450	1,450	1,450	1,450	1,450	1,450	1,450
Subtotal, Training and employment services	1,715	5,390	5,247	5,370	5,172	4,938	4,885	4,875	4,875	4,875	4,875	4,875
Older Americans employment	337	198	316	4	--	--	--	--	--	--	--	--
State employment services and national activities	1,267	1,368	1,178	583	531	531	531	531	531	531	531	531
Other employment and training	1,981	1,462	1,377	477	329	289	289	289	289	289	289	289
Total, Training and employment	5,300	8,418	8,118	6,434	6,032	5,758	5,705	5,695	5,695	5,695	5,695	5,695
505 Other labor services:												
Labor law, statistics, and other administration	2,222	2,019	1,317	1,250	1,181	1,176	1,174	1,174	1,174	1,174	1,174	1,174
Total, Other labor services	2,222	2,019	1,317	1,250	1,181	1,176	1,174	1,174	1,174	1,174	1,174	1,174
506 Social services:												
Rehabilitation services - Department of Education	273	461	269	140	52	52	52	52	52	52	52	52
Corporation for National and Community Service	1,148	1,919	1,250	285	145	117	108	108	108	108	108	108
Children and families services programs	14,926	15,060	14,741	14,213	13,943	13,813	13,755	13,755	13,755	13,754	13,754	13,754
Aging services program	2,636	2,432	2,517	2,263	2,442	2,463	2,464	2,489	2,489	2,489	2,489	2,489
Other	76	70	66	65	66	66	67	67	67	67	67	67

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Social services	19,059	19,942	18,843	16,966	16,648	16,511	16,446	16,471	16,471	16,470	16,470	16,470
Total, Discretionary	124,637	110,280	110,012	107,633	103,551	102,078	101,825	101,841	101,841	101,845	101,842	101,842
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	568	556	546	536	525	515	504	511	515	505	495	484
Other	13,668	3,366	36	36	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	14,236	3,922	582	572	526	516	505	512	516	506	496	485
502 Higher education:												
Student financial assistance	8,996	10,445	15,653	7,863	7,783	7,823	7,857	7,882	7,902	7,936	7,966	5,960
Federal family education loan program	-6,705	-2,478	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-78,707	-29,765	21,223	20,247	17,754	15,889	14,211	13,281	13,073	12,518	11,861	10,703
American Opportunity Tax Credit	2,549	2,371	2,237	2,218	2,182	2,149	2,115	2,086	2,050	2,010	1,974	1,937
Credit liquidating account (Family education loan program)	-47	-169	-135	-135	-123	-112	-103	-94	-87	-79	-71	-63
Other higher education programs	-387	13	136	267	222	200	204	202	214	230	235	239
Proposed Legislation (PAYGO)	--	-125	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Subtotal, Other higher education programs	-387	-112	-4	127	82	60	64	62	74	90	95	99
Total, Higher education	-74,301	-19,708	38,974	30,320	27,678	25,809	24,144	23,217	23,012	22,475	21,825	18,636
503 Research and general education aids:												
Mandatory programs	24	166	36	-12	-36	-50	-51	-52	-53	-51	-51	-51
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	24	166	36	-12	-36	-50	-51	-52	-53	-51	-51	-51
Total, Research and general education aids	24	166	36	-12	-36	-50	-51	-52	-53	-51	-51	-51
504 Training and employment:												
Trade adjustment assistance, training	35	54	27	20	20	20	20	20	21	21	21	21
H-1B fee financed activities	99	33	202	195	188	188	188	188	191	192	191	189
Total, Training and employment	134	87	229	215	208	208	208	208	212	213	212	210
505 Other labor services:												
H-1B enforcement	55	46	43	45	46	46	46	48	47	46	46	46
Labor law, statistics, and other administration	5	11	23	19	19	19	19	19	20	19	19	19
Other	--	2	--	1	--	--	--	--	--	--	--	--
Total, Other labor services	60	59	66	65	65	65	65	67	67	65	65	65
506 Social services:												
Social services block grant	1,552	1,554	1,589	1,577	1,595	1,593	1,603	1,637	1,682	1,696	1,698	1,700

**Table 15-1. Policy
Net Outlays By Function, Category, and Program**
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Rehabilitation services - Department of Education	4,248	4,281	4,194	4,408	4,513	4,615	4,716	4,894	5,145	5,333	5,457	5,577
Supporting Healthy Families and Adolescent Development	610	541	530	486	432	407	398	408	420	420	420	420
Other social services	842	788	250	17	19	2	--	50	-2	-2	-2	-2
Total, Social services	7,252	7,164	6,563	6,488	6,559	6,617	6,717	6,989	7,245	7,447	7,573	7,695
Total, Mandatory	-52,595	-8,310	46,450	37,648	35,000	33,165	31,588	30,941	30,999	30,655	30,120	27,040
Total, Education, Training, Employment, and Social Services	72,042	101,970	156,462	145,281	138,551	135,243	133,413	132,782	132,840	132,500	131,962	128,882
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other Proposed Legislation (non-PAYGO)	1,302	1,251	726	1,182	1,776	605	611	634	654	673	694	712
Subtotal, Department management and other	1,302	1,251	783	1,239	1,833	662	668	691	711	730	751	769
Substance use and Mental Health Services Administration	7,392	8,532	6,728	1,605	374	75	2	--	--	--	--	--
Indian Health Service	7,974	8,975	9,505	9,445	9,390	9,426	9,426	9,426	9,426	9,426	9,426	9,426
Health Resources and Services Administration Proposed Legislation (non-PAYGO)	7,938	8,936	5,103	761	176	61	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	7,938	8,936	5,089	747	164	61	--	--	--	--	--	--
Centers for Disease Control and Prevention Proposed Legislation (non-PAYGO)	8,377	7,603	7,800	5,984	5,123	4,576	4,245	4,245	4,245	4,245	4,245	4,245
Subtotal, Centers for Disease Control and Prevention	8,377	7,603	8,087	6,702	5,984	5,533	5,202	5,202	5,202	5,202	5,202	5,202
Public Health and Social Services Emergency Fund	4,716	6,335	4,446	3,347	205	26	15	15	--	--	--	--
Prevention and Public Health Fund, discretionary change in mandatory program	--	--	-158	-1,280	--	--	--	--	--	--	--	--
Administration for Strategic Preparedness and Response	1,967	3,189	3,118	3,376	3,374	3,369	3,353	3,340	3,337	3,337	3,337	3,337
Administration for a Healthy America Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Administration for a Healthy America	--	--	4,664	12,657	13,770	14,208	14,315	14,315	14,315	14,315	14,315	14,315
Total, Health care services	39,666	44,821	42,262	37,838	35,094	33,360	32,981	32,989	32,991	33,010	33,031	33,049
552 Health research and training:												
National Institutes of Health	47,067	45,851	45,290	43,895	42,332	42,127	42,155	42,108	42,108	42,108	42,108	42,108
Clinical training	1,345	1,671	754	188	63	13	--	--	--	--	--	--

**Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
550 Health:												
Discretionary:												
552 Health research and training:												
Other health research and training	719	1,719	486	97	44	18	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	24	48	72	96	120	144	168	192	216
Subtotal, Other health research and training	719	1,719	486	121	92	90	96	120	144	168	192	216
NIH Innovation, CURES Act	202	68	44	17	2	1	1	--	--	--	--	--
Administration for a Healthy America	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-76	275	353	385	393	393	393	393	393	393
Subtotal, Administration for a Healthy America	--	--	-76	275	353	385	393	393	393	393	393	393
Total, Health research and training	49,333	49,309	46,498	44,496	42,842	42,616	42,645	42,621	42,645	42,669	42,693	42,717
554 Consumer and occupational health and safety:												
Food safety and inspection	1,225	1,203	1,219	1,220	1,216	1,216	1,216	1,216	1,216	1,216	1,216	1,216
Occupational and mine safety and health	1,043	1,038	975	963	961	961	961	961	961	961	961	961
Food and Drug Administration	3,103	3,562	3,403	3,348	3,314	3,308	3,306	3,306	3,306	3,306	3,306	3,306
Consumer Product Safety Commission	149	155	33	6	2	--	--	--	--	--	--	--
FDA Innovation, Cures Act	65	50	--	--	--	--	--	--	--	--	--	--
Department Management and other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	90	126	134	135	135	135	135	135	135	135
Subtotal, Department Management and other	--	--	90	126	134	135	135	135	135	135	135	135
Total, Consumer and occupational health and safety	5,585	6,008	5,720	5,663	5,627	5,620	5,618	5,618	5,618	5,618	5,618	5,618
Total, Discretionary	94,584	100,138	94,480	87,997	83,563	81,596	81,244	81,228	81,254	81,297	81,342	81,384
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	668,134	714,918	715,672	731,638	772,699	813,306	859,767	908,185	962,206	1,020,407	1,094,127	1,163,346
Proposed Legislation (PAYGO)	--	--	--	575	230	200	190	170	160	140	130	110
Subtotal, Grants to States for Medicaid	668,134	714,918	715,672	732,213	772,929	813,506	859,957	908,355	962,366	1,020,547	1,094,257	1,163,456
Children's Health Insurance Program (CHIP)	23,068	34,954	35,825	36,907	38,100	30,230	15,300	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	129,260	118,357	106,110	101,565	105,112	109,556	112,267	117,457	122,480	128,315	134,053	140,837
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	16,445	16,613	15,918	16,505	17,383	19,122	20,777	22,389	23,455	24,634	25,762
Reinsurance and risk adjustment program payments	11,223	11,388	11,544	11,070	11,233	11,410	11,585	12,049	12,151	11,906	11,966	11,991
Federal employees' and retired employees' health benefits	21,172	21,094	22,618	23,960	25,565	26,864	20,818	21,827	22,662	23,574	24,731	23,373
DoD Medicare-eligible retiree health care fund	12,953	13,504	14,521	15,450	16,423	17,404	18,420	19,513	20,605	21,713	22,846	24,013
UMWA Funds (coal miner retiree health)	415	387	442	438	435	429	423	415	413	406	400	392
State grants and demonstrations	695	677	583	505	444	325	296	128	132	131	132	136
Child Enrollment Contingency Fund	54	--	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	476	565	642	616	493	124	23	--	--	--	--	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
550 Health:												
Mandatory:												
551 Health care services:												
Proposed Legislation (non-PAYGO)	--	--	-30	-188	-407	-106	-23	--	--	--	--	--
Subtotal, Maternal, infant, and early childhood home visiting programs	476	565	612	428	86	18	--	--	--	--	--	--
Health Resources and Services Administration	5,061	4,709	3,981	1,136	378	316	301	305	312	318	324	331
Proposed Legislation (non-PAYGO)	--	--	-777	-948	-313	-309	-301	-305	-312	-318	-324	-331
Subtotal, Health Resources and Services Administration	5,061	4,709	3,204	188	65	7	--	--	--	--	--	--
Other mandatory health services activities	10,482	8,688	7,722	8,143	7,084	4,988	5,353	5,544	5,613	5,560	5,666	5,779
Proposed Legislation (PAYGO)	--	--	48	-179	-1,627	-1,655	-1,886	-1,893	-1,950	-2,000	-2,000	-2,000
Subtotal, Other mandatory health services activities	10,482	8,688	7,770	7,964	5,457	3,333	3,467	3,651	3,663	3,560	3,666	3,779
Administration for a Healthy America	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	807	1,136	720	415	324	305	312	318	324	331
Subtotal, Administration for a Healthy America	--	--	807	1,136	720	415	324	305	312	318	324	331
Total, Health care services	882,993	945,688	936,323	947,742	993,074	1,030,880	1,061,979	1,119,777	1,182,473	1,249,225	1,332,309	1,409,370
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	848	898	929	899	945	--	--	--	--	--	--	--
Health Resources and Services Administration	265	397	241	242	283	112	58	31	1	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-145	-215	-260	-112	-58	-31	-1	--	--	--
Subtotal, Health Resources and Services Administration	265	397	96	27	23	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	3	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-245	349	144	102	95	35	-33	-59	-73	-76	-119	-78
Administration for a Healthy America	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	145	215	260	112	58	31	1	--	--	--
Subtotal, Administration for a Healthy America	--	--	145	215	260	112	58	31	1	--	--	--
Total, Health research and training	871	1,645	1,315	1,244	1,324	148	26	-27	-71	-75	-118	-77
554 Consumer and occupational health and safety:												
Other	63	55	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	63	55	--	--	--	--	--	--	--	--	--	--
Total, Mandatory	883,927	947,388	937,638	948,986	994,398	1,031,028	1,062,005	1,119,750	1,182,402	1,249,150	1,332,191	1,409,293
Total, Health	978,511	1,047,526	1,032,118	1,036,983	1,077,961	1,112,624	1,143,249	1,200,978	1,263,656	1,330,447	1,413,533	1,490,677

570 Medicare:
Discretionary:
571 Medicare:

**Table 15-1. Policy
Net Outlays By Function, Category, and Program**
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
600 Income Security:												
Discretionary:												
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,359	3,478	3,273	3,347	3,364	3,373	3,383	3,392	3,402	3,412	3,423	3,433
Total, Unemployment compensation	3,359	3,478	3,273	3,347	3,364	3,373	3,383	3,392	3,402	3,412	3,423	3,433
604 Housing assistance:												
Other HUD programs	14,239	12,589	14,277	13,099	12,909	12,275	12,147	12,063	11,972	11,882	11,874	11,871
Tenant-Based Rental Assistance	37,185	38,795	39,153	38,925	38,954	38,878	38,878	38,878	38,878	38,878	38,878	38,878
Project-Based Rental Assistance	17,151	18,528	17,970	17,698	17,698	17,698	17,698	17,698	17,698	17,698	17,698	17,698
HOME Investment Partnerships Program	1,271	1,470	1,341	1,503	1,540	743	315	173	106	--	--	--
Homeless assistance	3,398	4,046	4,649	3,331	3,747	3,909	3,919	4,039	4,024	4,024	4,024	4,024
Rural housing assistance	1,911	1,854	1,864	1,862	1,857	1,850	1,846	1,846	1,846	1,846	1,846	1,846
Total, Housing assistance	75,155	77,282	79,254	76,418	76,705	75,353	74,803	74,697	74,524	74,328	74,320	74,317
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	7,892	6,935	7,788	7,639	7,639	7,639	7,639	7,639	7,639	7,639	7,639	7,639
Other nutrition programs	707	771	497	316	311	314	312	247	247	247	247	247
Total, Food and nutrition assistance	8,599	7,706	8,285	7,955	7,950	7,953	7,951	7,886	7,886	7,886	7,886	7,886
609 Other income security:												
Refugee and Entrant Assistance	5,858	5,749	4,445	4,086	4,111	4,102	3,762	3,593	3,577	3,577	3,577	3,577
Low income home energy assistance	4,372	4,339	1,330	223	65	24	--	--	--	--	--	--
Child care and development block grant	10,375	9,420	8,110	8,162	8,825	8,852	8,831	8,831	8,831	8,831	8,831	8,831
Supplemental security income (SSI) administrative expenses	4,901	4,748	4,693	4,673	4,674	4,681	4,677	4,713	4,707	4,744	4,786	4,800
Office of the Inspector General Social Security Administration	32	32	32	32	32	32	32	32	32	32	32	32
Total, Other income security	25,538	24,288	18,610	17,176	17,707	17,691	17,302	17,169	17,147	17,184	17,226	17,240
Total, Discretionary	113,117	113,242	109,867	105,347	106,177	104,821	103,890	103,595	103,410	103,261	103,306	103,327
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,613	10,172	9,029	9,254	9,307	9,452	9,622	9,731	9,878	10,019	10,149	10,336
Black Lung Benefits Act and Longshore Act	256	245	234	596	643	694	733	772	807	844	887	934
Pension Benefit Guaranty Corporation (PBGC)	-3,917	1,974	-6,333	-6,610	-7,025	-7,451	-7,914	-8,388	-8,835	-9,230	-9,658	-10,158
District of Columbia pension funds	575	593	614	568	560	550	538	527	513	496	480	462
Special workers' compensation program	93	93	92	92	93	92	92	92	92	92	92	92
United Mine Workers of America Pension Benefits	719	719	724	724	728	731	731	732	733	570	511	497
Total, General retirement and disability insurance (excluding social se	6,339	13,796	4,360	4,624	4,306	4,068	3,802	3,466	3,188	2,791	2,461	2,163
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	111,555	116,581	120,524	124,494	128,438	132,415	136,461	140,587	144,800	149,119	153,698	158,356

Table 15-1. Policy
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
600 Income Security:												
Mandatory:												
609 Other income security:												
Child and Dependent Care Tax Credit	12	1	1	--	--	--	--	--	--	--	--	--
Refundable Savers Credit	--	--	--	2,850	2,799	2,754	2,714	2,678	2,636	2,590	2,549	2,509
Section 530A Trump Accounts	--	5,829	3,649	3,653	1,462	--	--	--	--	--	--	--
Total, Other income security	209,783	222,109	208,789	222,869	212,713	220,277	224,155	228,580	238,963	237,641	236,909	248,253
Total, Mandatory	588,492	628,729	601,702	616,942	603,664	624,772	639,862	654,644	682,130	683,885	683,518	715,606
Total, Income Security	701,609	741,971	711,569	722,289	709,841	729,593	743,752	758,239	785,540	787,146	786,824	818,933
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	-11	4	1	--	--	--	--	--	--	--	--	--
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,732	3,635	3,665	3,625	3,624	3,624	3,624	3,624	3,624	3,624	3,624	3,624
Disability insurance (DI) administrative expenses (off-budget)	2,648	2,907	2,936	2,855	2,808	2,847	2,874	2,843	2,863	2,893	2,923	2,918
Limitation on administrative expenses (off-budget)	-800	117	73	-127	-124	-128	-130	-131	-133	-137	-140	-143
Total, Social security	5,569	6,663	6,675	6,353	6,308	6,343	6,368	6,336	6,354	6,380	6,407	6,399
Total, Discretionary	5,569	6,663	6,675	6,353	6,308	6,343	6,368	6,336	6,354	6,380	6,407	6,399
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,417,852	1,500,730	1,586,432	1,675,054	1,764,619	1,856,177	1,949,850	2,045,112	2,141,310	2,239,080	2,339,374	2,442,851
Disability insurance (DI)(off-budget)	157,493	169,023	178,157	183,000	186,371	189,586	195,254	202,956	212,089	222,336	233,593	245,483
Limitation on administrative expenses	--	22	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	-241	3	-168	4	4	3	3	3	3	4	4	4
Total, Social security	1,575,104	1,669,778	1,764,421	1,858,058	1,950,994	2,045,766	2,145,107	2,248,071	2,353,402	2,461,420	2,572,971	2,688,338
Total, Mandatory	1,575,104	1,669,778	1,764,421	1,858,058	1,950,994	2,045,766	2,145,107	2,248,071	2,353,402	2,461,420	2,572,971	2,688,338
Total, Social Security	1,580,673	1,676,441	1,771,096	1,864,411	1,957,302	2,052,109	2,151,475	2,254,407	2,359,756	2,467,800	2,579,378	2,694,737

700 Veterans Benefits and Services:
 Discretionary:

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
700 Veterans Benefits and Services:												
Mandatory:												
702 Veterans education, training, and rehabilitation:												
All-volunteer force educational assistance trust fund and other	38	64	-22	-35	-39	-38	-30	-19	-10	-1	5	12
Total, Veterans education, training, and rehabilitation	16,328	21,968	24,424	28,365	26,529	28,721	29,757	31,132	31,379	33,122	34,972	36,293
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	344	612	261	427	580	607	634	322	126	55	30	18
Construction	125	137	62	44	50	46	33	34	34	--	--	--
Cost of War Toxic Exposures Fund	31,247	44,433	50,983	52,811	54,877	57,016	59,238	61,548	63,947	66,441	69,031	71,723
Total, Hospital and medical care for veterans	31,716	45,182	51,306	53,282	55,507	57,669	59,905	61,904	64,107	66,496	69,061	71,741
704 Veterans housing:												
Housing program loan subsidies	489	2,270	584	344	407	454	468	585	571	759	1,203	1,229
Housing program loan liquidating account	-2	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	487	2,269	582	343	406	453	467	584	570	758	1,202	1,228
705 Other veterans benefits and services:												
Departmental administration	73	27	1	1	1	1	1	1	1	--	--	--
Supply fund	114	131	95	102	96	100	100	100	100	100	100	100
National homes, Battle Monument contributions and other	-76	-128	-131	-111	-110	-88	-96	-97	-97	-98	-99	-99
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	1,919	3,099	3,278	3,276	2,557	2,634	2,713	2,795	2,878	2,965	3,054	3,145
Total, Other veterans benefits and services	2,030	3,130	3,244	3,269	2,545	2,648	2,719	2,800	2,883	2,968	3,056	3,147
Total, Mandatory	251,122	300,377	332,764	386,138	365,337	415,276	442,076	469,102	525,451	523,386	520,804	548,196
Total, Veterans Benefits and Services	377,163	440,147	475,447	545,408	526,720	575,477	601,792	628,549	684,686	682,527	679,404	706,682
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	2,132	2,272	2,229	2,038	2,035	2,022	2,022	2,022	2,022	2,019	2,019	2,019
Criminal investigations (DEA, FBI, DHS, FinCEN, ILE)	7,243	7,437	8,056	8,209	8,038	8,044	8,044	8,044	8,044	8,044	8,044	8,044
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,702	1,644	1,644	1,650	1,651	1,652	1,652	1,652	1,652	1,652	1,652	1,652
Border and transportation security	33,130	31,974	34,422	33,764	33,314	33,235	33,162	33,153	33,141	33,131	33,121	33,110
Equal Employment Opportunity Commission	446	444	453	455	455	455	455	455	455	455	455	455
Treasury forfeiture fund, discretionary change in mandatory program	--	--	-50	-125	-150	-75	-50	-50	--	--	--	--

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
750 Administration of Justice:												
Mandatory:												
753 Federal correctional activities:												
Mandatory programs	200	990	1,125	1,675	962	41	12	10	6	2	-3	-3
Total, Federal correctional activities	200	990	1,125	1,675	962	41	12	10	6	2	-3	-3
754 Criminal justice assistance:												
Crime victims fund	1,946	2,126	3,505	3,460	3,367	2,550	2,028	2,058	2,090	2,054	2,028	2,008
Victims compensation fund	2,025	2,645	2,531	2,769	2,824	2,881	2,939	2,971	3,003	3,033	3,063	3,093
Victims of state-sponsored terrorism fund	1,765	2,392	5	5	5	5	5	5	6	5	5	5
Public safety officers' benefits	158	211	266	232	207	202	202	202	203	203	203	203
Domestic Trafficking Victims' Fund	7	6	8	3	4	4	4	4	4	4	4	4
Bridging immigration-related deficits experienced nationwide	--	245	945	1,295	700	315	--	--	--	--	--	--
Total, Criminal justice assistance	5,901	7,625	7,260	7,764	7,107	5,957	5,178	5,240	5,306	5,299	5,303	5,313
Total, Mandatory	3,945	24,677	51,499	46,834	28,930	18,943	3,606	8,394	10,251	10,078	9,745	8,999
Total, Administration of Justice	83,146	103,029	135,389	130,382	111,059	100,347	85,645	90,516	92,411	92,225	91,809	91,052
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	6,158	7,437	6,874	7,097	7,212	7,233	7,195	7,132	7,132	7,132	7,132	7,132
Total, Legislative functions	6,158	7,437	6,874	7,097	7,212	7,233	7,195	7,132	7,132	7,132	7,132	7,132
802 Executive direction and management:												
Drug control programs	103	137	14	--	--	--	--	--	--	--	--	--
Executive Office of the President	450	643	547	552	554	554	554	554	554	554	554	554
Other programs	11	13	5	5	5	5	5	5	5	5	5	5
Total, Executive direction and management	564	793	566	557	559	559	559	559	559	559	559	559
803 Central fiscal operations:												
Tax administration	11,142	9,473	9,920	9,367	9,352	9,350	9,350	9,350	9,350	9,350	9,350	9,350
Departmental oversight	1,662	1,166	1,585	1,720	1,197	1,183	1,136	1,134	1,005	1,001	1,001	1,001
Office of Terrorism and Financial Intelligence	260	228	248	248	249	253	253	253	253	253	253	253
Total, Central fiscal operations	13,064	10,867	11,753	11,335	10,798	10,786	10,739	10,737	10,608	10,604	10,604	10,604
804 General property and records management:												
Federal Buildings Fund	-626	-288	174	575	873	624	247	--	--	--	444	--
Proposed Legislation (non-PAYGO)	--	--	25	25	25	25	25	25	25	25	25	25
Subtotal, Federal Buildings Fund	-626	-288	199	600	898	649	272	25	25	25	469	25

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
800 General Government:												
Discretionary:												
804 General property and records management:												
Records management	506	547	466	424	420	420	420	420	420	420	420	420
Other government-wide information technology and property management	108	40	417	462	388	388	388	388	388	388	388	388
Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	142	308	475	642	708	758	792	825	858
Subtotal, Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	142	308	475	642	708	758	792	825	858
Total, General property and records management	-12	299	1,082	1,628	2,014	1,932	1,722	1,541	1,591	1,625	2,102	1,691
805 Central personnel management:												
Discretionary central personnel management programs	376	397	309	279	278	278	278	278	278	278	278	278
Total, Central personnel management	376	397	309	279	278	278	278	278	278	278	278	278
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	452	404	366	363	364	367	365	366	364	359	360	358
Payments in Lieu of Taxes	--	--	635	635	635	635	635	635	635	635	635	635
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	465	417	1,001	998	999	1,002	1,000	1,001	999	994	995	993
808 Other general government:												
Election Assistance Commission	24	72	24	24	24	24	24	24	24	24	24	24
Technology Modernization Fund	-61	-71	-60	22	26	1	1	1	--	--	--	--
Other discretionary programs	374	531	539	396	380	376	377	371	371	371	371	362
Total, Other general government	337	532	503	442	430	401	402	396	395	395	395	386
Total, Discretionary	20,952	20,742	22,088	22,336	22,290	22,191	21,895	21,644	21,562	21,587	22,065	21,643
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	145	213	173	168	165	165	165	165	167	167	167	166
Total, Legislative functions	145	213	173	168	165	165	165	165	167	167	167	166
802 Executive direction and management:												
Executive Office of the President	25	-62	73	106	--	--	--	--	--	--	--	--
Total, Executive direction and management	25	-62	73	106	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Federal financing bank	-134	-145	-65	-6,697	8,754	-4	318	68	44	-3,865	3,915	-2,965
Charges for administrative expenses of the Social Security Act	-1,027	-1,090	-1,131	-1,157	-1,183	-1,210	-1,237	-1,265	-1,293	-1,323	-1,352	-1,383
Other mandatory programs	9,202	7,255	7,039	3,889	2,476	2,505	2,531	2,549	2,597	2,637	2,635	2,686

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
800 General Government:												
Mandatory:												
Total, Central fiscal operations	8,041	6,020	5,843	-3,965	10,047	1,291	1,612	1,352	1,348	-2,551	5,198	-1,662
804 General property and records management:												
Mandatory programs	155	1,898	-952	-459	-316	-323	-331	-336	-344	-352	-358	-359
Proposed Legislation (non-PAYGO)	--	--	-389	-129	-254	-384	-573	304	-33	-317	-350	-383
Proposed Legislation (PAYGO)	--	--	375	2,125	2,500	2,500	2,500	--	--	--	--	--
Subtotal, Mandatory programs	155	1,898	-966	1,537	1,930	1,793	1,596	-32	-377	-669	-708	-742
Offsetting receipts	-166	-203	-27	-27	-27	-27	-27	-28	-28	-28	-28	-28
Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-2,061	-2,213	-1,729	-991	1,111	1,510	1,450	907	403
Subtotal, Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	-2,061	-2,213	-1,729	-991	1,111	1,510	1,450	907	403
Total, General property and records management	-11	1,695	-993	-551	-310	37	578	1,051	1,105	753	171	-367
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	80	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-28	23	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Mandatory central personnel management programs	5	44	--	--	--	--	--	--	--	--	--	--
Total, Central personnel management	57	67	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	3	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	155	292	423	180	25	26	26	26	20	20	19	47
Tax revenues for Puerto Rico (Treasury)	643	788	928	1,021	1,102	1,197	1,293	1,397	1,418	1,420	1,444	1,465
Other general purpose fiscal assistance	6,204	10,634	6,486	4,617	4,872	5,064	5,178	5,482	5,579	5,712	5,792	5,810
Build American Bond Payments, Recovery Act	1,664	1,841	1,806	1,770	1,734	1,699	1,663	1,678	1,688	1,650	1,612	1,577
Total, General purpose fiscal assistance	8,669	13,561	9,649	7,594	7,739	7,992	8,166	8,589	8,711	8,808	8,873	8,905
808 Other general government:												
Territories	791	476	444	340	321	296	278	275	272	274	275	116
Presidential election campaign fund	16	15	8	60	--	--	8	75	1	--	8	75
Other mandatory programs	4,351	4,215	1,942	2,064	2,824	2,784	2,756	2,317	3,726	4,538	3,929	1,803
Total, Other general government	5,158	4,706	2,394	2,464	3,145	3,080	3,042	2,667	3,999	4,812	4,212	1,994
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Deductions for offsetting receipts	-2,490	-1,959	-1,957	-1,953	-1,942	-1,946	-1,949	-1,951	-1,954	-1,956	-1,958	-1,957
Total, Mandatory	19,594	24,241	15,181	3,862	18,843	10,618	11,613	11,872	13,375	10,032	16,662	7,078

**Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total, General Government	40,546	44,983	37,269	26,198	41,133	32,809	33,508	33,516	34,937	31,619	38,727	28,721
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	983,282	1,051,382	1,109,574	1,198,489	1,276,766	1,341,840	1,405,491	1,467,177	1,518,867	1,566,262	1,605,370	1,644,189
Interest paid to trust funds	187,419	203,308	193,481	188,657	190,507	188,392	192,956	175,475	186,059	180,165	181,439	172,175
Interest paid to expenditure accounts	22,123	22,182	22,569	24,539	25,467	26,526	27,398	28,402	29,631	30,719	31,966	33,218
Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,273	20,562	21,562	22,981	23,572	8,696	22,612	24,075	25,175	26,436
Proposed Legislation (non-PAYGO)	--	--	56	74	106	123	127	101	54	21	4	1
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	22,787	24,383	20,329	20,636	21,668	23,104	23,699	8,797	22,666	24,096	25,179	26,437
Total, Interest on Treasury debt securities (gross)	1,215,611	1,301,255	1,345,953	1,432,321	1,514,408	1,579,862	1,649,544	1,679,851	1,757,223	1,801,242	1,843,954	1,876,019
902 Interest received by on-budget trust funds:												
Interest earnings, Civil Service Retirement and Disability fund	-29,306	-34,308	-33,975	-36,002	-37,698	-39,333	-41,676	-44,118	-45,846	-47,594	-49,353	-50,336
Interest earnings, Military Retirement fund	-65,736	-77,727	-69,614	-65,687	-69,457	-68,906	-74,461	-58,937	-74,522	-75,346	-81,876	-78,516
Interest earnings, Medicare Supplemental Medical Insurance fund	-3,517	-4,846	-5,457	-5,436	-5,708	-6,254	-6,958	-7,787	-8,722	-9,670	-10,614	-11,404
Interest, Medicare Prescription Drug Account	-276	-228	-233	-246	-248	-262	-275	-288	-302	-317	-331	-345
Interest earnings, Medicare Hospital Insurance fund	-8,347	-10,051	-10,374	-10,539	-10,418	-9,819	-8,850	-7,323	-5,238	-2,600	207	2,381
Interest earnings, Unemployment trust fund	-2,826	-3,019	-3,381	-3,850	-4,306	-4,868	-5,527	-6,272	-7,077	-7,850	-8,416	-9,086
Interest earnings, Foreign Service Retirement and Disability fund	-749	-764	-779	-795	-811	-827	-843	-860	-878	-895	-913	-931
Interest earnings, Airport and Airways trust fund	-525	-706	-697	-787	-847	-971	-1,156	-1,400	-1,701	-2,061	-2,485	-2,978
Interest earnings, Highway Trust fund	-3,923	-1,967	-944	-82	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-142	-125	-110	-76	-56	-42	-37	-35	-33	-20	-9	-9
Other on-budget trust funds	-855	-681	-644	-644	-659	-659	-682	-703	-723	-744	-769	-774
Interest earnings, Harbor Maintenance trust fund	-495	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
Interest earnings, Hazardous Substance Superfund	-489	-513	-539	-576	-597	-616	-637	-658	-681	-704	-727	-752
Interest earnings, Oil Spill Liability trust fund	-349	-380	-407	-436	-466	-498	-532	-566	-601	-636	-673	-711
Total, Interest received by on-budget trust funds	-117,535	-135,595	-127,434	-125,436	-131,551	-133,335	-141,914	-129,227	-146,604	-148,717	-156,239	-153,741
903 Interest received by off-budget trust funds:												
Interest received by Social Security trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
Total, Interest received by off-budget trust funds	-70,026	-67,838	-66,157	-63,297	-59,012	-55,099	-51,079	-46,283	-39,488	-31,468	-25,209	-18,443
908 Other interest:												
Interest on loans to Federal Financing Bank	-6,214	-6,166	-6,452	-7,401	-15,121	-7,966	-9,463	-10,032	-10,587	-10,836	-14,643	-10,727
Interest on refunds of tax collections	16,819	13,638	3,773	3,167	3,001	3,179	3,363	3,526	3,694	3,883	4,070	4,267
Interest paid to credit financing accounts	12,356	12,765	13,303	20,201	24,132	27,141	29,868	32,957	32,556	32,667	32,956	33,089
Interest received from credit financing accounts	-55,841	-70,560	-70,942	-66,883	-74,312	-80,755	-86,284	-91,897	-93,619	-94,474	-95,273	-95,967

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
900 Net Interest:												
Mandatory:												
908 Other interest:												
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	--	--	--	--	--	--
Interest earnings, DoD Medicare-Eligible Retiree Health Care fund	-17,362	-19,839	-15,900	-16,252	-17,238	-18,744	-19,536	-4,595	-18,442	-19,804	-20,791	-21,941
Interest earnings, Nuclear Waste Disposal fund	-1,966	-1,991	-2,082	-2,176	-2,275	-2,377	-2,482	-2,592	-2,706	-2,824	-2,947	-3,075
Interest on loans to BPA	15	-175	-207	-252	-307	-333	-362	-367	-371	-377	-382	-388
Interest on loans to Federal Deposit Insurance Corporation	--	-42	-168	-364	-605	-866	-1,135	-1,379	-1,560	-1,686	-1,781	-1,869
Interest on loans to Commodity Credit Corporation	-561	-652	-583	-555	-581	-609	-623	-631	-635	-640	-640	-640
Restitution of forgone interest	4,411	444	--	--	--	--	--	--	--	--	--	--
Interest on loans to National Flood Insurance fund	-681	-670	-626	-690	-768	-786	-801	-813	-821	-826	-828	-829
Interest earnings, Postal Service Retiree Health Benefits fund	-575	-525	-454	-405	-344	-267	--	--	--	--	--	--
Interest earnings, Child Enrollment Contingency fund	-887	-152	-166	-166	-165	-98	-98	-98	-98	-98	-98	-98
Interest on Unemployment Insurance loans to States	-762	-674	-666	-622	-556	-477	-381	-236	-90	-21	--	--
Interest earnings, Abandoned Mine Reclamation fund	-590	-416	-370	-346	-325	-300	-275	-248	-221	-198	-175	-152
Interest earnings, Department of Justice Assets	-374	-328	-288	-288	-288	-288	-288	-288	-288	-288	-288	-288
Interest on Quota in International Monetary Fund	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852	-852
Interest on loans and repayable advances to Federal Unemployment	-340	-460	-310	-240	-80	-20	--	--	--	--	--	--
Interest, SIPC	-145	-179	-189	-214	-229	-249	-285	-302	-311	-319	-335	-362
Interest earnings, National Parks and Public Land Legacy	-335	-245	-184	-138	-109	-82	-54	-27	-1	-1	-1	-1
Proposed Legislation (non-PAYGO)	--	--	-56	-74	-106	-123	-127	-101	-54	-21	-4	-1
Subtotal, Interest earnings, National Parks and Public Land Legacy	-335	-245	-240	-212	-215	-205	-181	-128	-55	-22	-5	-2
Interest earnings, National Flood Insurance Reserve Fund	289	-71	-27	-27	-28	-29	-30	-31	-31	-32	-33	-35
Interest, other special and revolving funds	-2,316	-2,004	-1,836	-1,674	-1,698	-1,699	-1,709	-1,714	-1,718	-1,719	-1,727	-1,727
Interest earnings, Treasury Forfeiture Fund	-258	-260	-265	-270	-275	-281	-287	-293	-299	-305	-311	-317
Total, Other interest	-55,249	-78,494	-84,627	-75,601	-88,209	-85,961	-91,841	-80,013	-96,454	-98,771	-104,083	-101,913
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,735	-2,676	-2,365	-1,024	-990	-957	-939	-926	-916	-909	-905	-902
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-2,736	-2,678	-2,367	-1,026	-992	-959	-941	-928	-918	-911	-907	-904
Total, Mandatory	970,065	1,016,650	1,065,368	1,166,961	1,234,644	1,304,508	1,363,769	1,423,400	1,473,759	1,521,375	1,557,516	1,601,018

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total, Net Interest	970,065	1,016,650	1,065,368	1,166,961	1,234,644	1,304,508	1,363,769	1,423,400	1,473,759	1,521,375	1,557,516	1,601,018
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Allowance for Discretionary Programs (Defense)	--	-26	-7,097	-45,657	-71,578	-87,599	-101,713	-114,347	-126,465	-138,295	-149,675	-160,759
Total, Allowance for Discretionary Programs (Non-Defense)	--	-26	-7,097	-45,657	-71,578	-87,599	-101,713	-114,347	-126,465	-138,295	-149,675	-160,759
Total, Discretionary	--	-26	-7,097	-45,657	-71,578	-87,599	-101,713	-114,347	-126,465	-138,295	-149,675	-160,759
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Mandatory	--	--	--	-34	-33	-33	-33	-33	-16	--	--	--
Total, Allowances	--	-26	-7,097	-45,691	-71,611	-87,632	-101,746	-114,380	-126,481	-138,295	-149,675	-160,759
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-45,759	-47,109	-51,189	-52,456	-53,450	-54,746	-56,053	-58,779	-61,434	-62,688	-63,871	-65,170
Employing agency contributions, DoD Retiree Health Care Fund	-11,377	-13,231	-14,809	-15,861	-16,888	-17,900	-18,826	-18,843	-19,765	-20,733	-21,752	-22,822
Employing agency contributions, Civil Service Retirement and Disability Fund	-49,981	-49,510	-48,229	-48,817	-49,833	-50,848	-51,861	-52,876	-53,893	-54,898	-55,821	-56,820
Postal Service contributions, Civil Service Retirement and Disability Fund	-6,547	-7,292	-7,116	-7,137	-7,206	-7,276	-7,352	-7,432	-7,517	-7,608	-7,701	-7,796
Postal Service contributions for employee retirement health benefits	--	-693	-909	-1,041	-1,178	-1,316	-1,448	--	--	--	--	--
Contributions to HI trust fund	-5,958	-6,024	-6,126	-6,309	-6,408	-6,620	-6,800	-6,985	-7,217	-7,371	-7,528	-7,788
Other contributions to employee retirement and disability funds	-456	-458	-464	-470	-475	-482	-488	-495	-500	-506	-512	-516
Total, Employer share, employee retirement (on-budget)	-120,078	-124,317	-128,842	-132,091	-135,438	-139,188	-142,828	-145,410	-150,326	-153,804	-157,185	-160,912
952 Employer share, employee retirement (off-budget):												
Contributions to Social Security trust funds	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741

Table 15-1. Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Employer share, employee retirement (off-budget)	-24,370	-24,847	-25,348	-26,208	-26,650	-27,587	-28,387	-29,210	-30,229	-30,915	-31,608	-32,741
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
Total, Rents and royalties on the Outer Continental Shelf	-5,775	-6,347	-6,347	-6,585	-6,901	-6,965	-7,176	-7,192	-7,235	-7,267	-7,317	-7,324
954 Sale of major assets:												
Privatization of Elk Hills	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
Total, Sale of major assets	-31	-3	-3	-3	-3	-3	-3	--	--	--	--	--
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	--	--	-27,000	--	--	--	-8,000	--	--	--	--
Spectrum relocation receipts	--	--	--	--	--	-5,000	-10,000	--	--	-15,000	-20,000	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-17	-4	-6	-6	-7	-7	-7	-7	-10	-10	-38
Total, Other undistributed offsetting receipts	--	-17	-4	-27,006	-6	-5,007	-10,007	-8,007	-7	-15,010	-20,010	-38
Total, Mandatory	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
Total, Undistributed Offsetting Receipts	-150,254	-155,531	-160,544	-191,893	-168,998	-178,750	-188,401	-189,819	-187,797	-206,996	-216,120	-201,015
Total, Net Outlays	7,011,105	7,540,434	8,092,860	8,445,361	8,653,223	8,996,290	9,279,779	9,655,287	10,179,070	10,420,549	10,647,158	11,189,941

* The FY 2026 Enacted included \$850 million in permissive transfers for A1OF in the NSIP, PKO, INCLE, and FMF accounts in FY 2026.