

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$25,000 for official reception and representation, \$201,500,000.

Program and Financing (in millions of dollars)

Identification code 013-0120-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0003 Operations and Administration	94	93	102
0004 Investment Accelerator			100
0799 Total direct obligations	94	93	202
0801 Salaries and Expenses (Reimbursable)	165	190	190
0900 Total new obligations, unexpired accounts	259	283	392
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	93	202
Spending authority from offsetting collections, discretionary:			
1700 Collected	139	190	190
1701 Change in uncollected payments, Federal sources	26		
1750 Spending auth from offsetting collections, disc (total)	165	190	190
1900 Budget authority (total)	260	283	392
1930 Total budgetary resources available	260	284	393
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	48	11
3010 New obligations, unexpired accounts	259	283	392
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-244	-320	-379
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	48	11	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-39	-31	-31
3070 Change in uncollected pymts, Fed sources, unexpired	-26		
3071 Change in uncollected pymts, Fed sources, expired	34		
3090 Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	17	-20
3200 Obligated balance, end of year	17	-20	-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	260	283	392
Outlays, gross:			
4010 Outlays from new discretionary authority	217	272	368
4011 Outlays from discretionary balances	27	48	11
4020 Outlays, gross (total)	244	320	379
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-159	-190	-190
4040 Offsets against gross budget authority and outlays (total)	-159	-190	-190
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-26		
4052 Offsetting collections credited to expired accounts	20		
4060 Additional offsets against budget authority only (total)	-6		
4070 Budget authority, net (discretionary)	95	93	202
4080 Outlays, net (discretionary)	85	130	189
4180 Budget authority, net (total)	95	93	202
4190 Outlays, net (total)	85	130	189

The Salaries and Expenses account funds Operations and Administration and the United States Investment Accelerator. Operations and Administration provides policy oversight and oversees day-to-day operations of the

Department. The United States Investment Accelerator focuses on facilitating, securing, and efficiently overseeing large-scale investments in the United States. These investments will advance U.S. manufacturing and industrial capacity and technology leadership in sectors including, but not limited to, semiconductors and supercomputing components; energy; robotics; shipbuilding; automobiles and automobile parts; aerospace products; pharmaceuticals; and critical minerals.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 013-0120-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	38	47
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	40	40	49
12.1 Civilian personnel benefits	14	14	18
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	3
23.1 Rental payments to GSA	6	6	7
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	1	1	73
25.2 Other services from non-Federal sources	10	8	12
25.3 Other goods and services from Federal sources	19	21	37
31.0 Equipment	1	1	1
99.0 Direct obligations	94	93	202
99.0 Reimbursable obligations	165	190	190
99.9 Total new obligations, unexpired accounts	259	283	392

Employment Summary

Identification code 013-0120-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	225	211	301
2001 Reimbursable civilian full-time equivalent employment	155	151	151

OFFICE OF SPACE COMMERCE

For necessary expenses for carrying out the space commerce activities of the Department of Commerce as authorized by law, \$11,000,000, to remain available until September 30, 2028: Provided, That amounts made available by prior appropriations Acts under the heading "National Oceanic and Atmospheric Administration — Operations, Research, and Facilities" for space commerce activities may be transferred to this account: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act.

Program and Financing (in millions of dollars)

Identification code 013-0726-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Office of Space Commerce			11
0900 Total new obligations, unexpired accounts (object class 25.3)			11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1930 Total budgetary resources available			11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11
3020 Outlays (gross)			-10
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1

OFFICE OF SPACE COMMERCE—Continued
Program and Financing—Continued

Identification code 013-0726-0-1-376	2025 actual	2026 est.	2027 est.
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		11
Outlays, gross:			
4010	Outlays from new discretionary authority		10
4180	Budget authority, net (total)		11
4190	Outlays, net (total)		10

The Office of Space Commerce (OSC) serves a key role in coordinating the Executive Branch activities surrounding the National Space Policy and the U.S. Space Priorities Framework. OSC has responsibilities related to advocacy for the U.S. commercial space industry, both at home and abroad; regulation of the U.S. remote sensing industry; and space situational awareness (SSA) for global space traffic coordination and spaceflight safety. OSC promulgates and implements regulations pursuant to 51 U.S.C. 60121 et seq including issuing and modifying licenses to operate private remote sensing space systems; monitoring licensed systems for compliance with the law, regulation, and conditions of the license and investigating non-compliance; and monitoring availability of space-based remote sensing data made available by foreign sources.

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 013-0133-0-1-376	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Direct program activity	112	54	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9,583	55	1
1012	Unobligated balance transfers between expired and unexpired accounts	188	44	
1070	Unobligated balance (total)	9,771	99	1
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other acct [013-1460]	-44	-44	
1131	Unobligated balance of appropriations permanently reduced	-9,560		
1160	Appropriation, discretionary (total)	-9,604	-44	
1930	Total budgetary resources available	167	55	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	1	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	44	87	54
3010	New obligations, unexpired accounts	112	54	1
3020	Outlays (gross)	-69	-87	-9
3050	Unpaid obligations, end of year	87	54	46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	44	87	54
3200	Obligated balance, end of year	87	54	46
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-9,604	-44	
Outlays, gross:				
4011	Outlays from discretionary balances	69	87	9
4180	Budget authority, net (total)	-9,604	-44	
4190	Outlays, net (total)	69	87	9

This account was established for transfers of unobligated balances of expired discretionary funds appropriated from the General Fund of the Treasury to the Department of Commerce to fund information and business technology system modernization and facilities infrastructure improvements necessary for the operation of the Department, subject to approval by the

Office of Management and Budget. Activities within this account include Cybersecurity Risk Mitigation Zero Trust Architecture, the Grants Enterprise Management System Solution, the National Telecommunications and Information Administration (NTIA) Federal Advanced Communications Test Site, NTIA's Spectrum IT Modernization, Herbert C. Hoover Building Network Modernization, Bureau of Industry and Security Information Technology Modernization, and the Business Application Solutions, which is the planned successor to Commerce Business Systems.

Object Classification (in millions of dollars)

Identification code 013-0133-0-1-376	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4		
12.1	Civilian personnel benefits	2		
25.1	Advisory and assistance services	2		
25.2	Other services from non-Federal sources	65	29	1
25.3	Other goods and services from Federal sources	34	21	
31.0	Equipment	5	4	
99.9	Total new obligations, unexpired accounts	112	54	1

Employment Summary

Identification code 013-0133-0-1-376	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	22		

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$38,000,000.

Program and Financing (in millions of dollars)

Identification code 013-0126-0-1-376	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Office of the Inspector General (Direct)	57	53	45
0002	Office of the Inspector General (Mandatory)		4	5
0799	Total direct obligations	57	57	50
0801	Office of the Inspector General (Reimbursable)	5	5	5
0809	Reimbursable program activities, subtotal	5	5	5
0900	Total new obligations, unexpired accounts	62	62	55
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	49	53	50
1001	Discretionary unobligated balance brought fwd, Oct 1	15		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	48	48	38
1121	Appropriations transferred EDA Disaster Relief Supplemental [013-2050]	7		
1160	Appropriation, discretionary (total)	55	48	38
Advance appropriations, discretionary:				
1173	Advance appropriations IJA 2021 (NTIA Digital Equity) [013-0563]	1	1	
Appropriations, mandatory:				
1221	Appropriations transferred from NIST CHIPS Act [013-0520]	5	5	
Spending authority from offsetting collections, discretionary:				
1700	Collected (DOC Financial Audit)	3	3	3
1711	Offsetting collections transferred from PTO [013-1006]	2	2	2
1750	Spending auth from offsetting collections, disc (total)	5	5	5
1900	Budget authority (total)	66	59	43
1930	Total budgetary resources available	115	112	93
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	53	50	38
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	9	9
3010	New obligations, unexpired accounts	62	62	55
3011	Obligations ("upward adjustments"), expired accounts	1	1	1

3020	Outlays (gross)	-59	-63	-56
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	9	9	9
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	7	7
3200	Obligated balance, end of year	7	7	7

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	61	54	43
Outlays, gross:				
4010	Outlays from new discretionary authority	44	48	39
4011	Outlays from discretionary balances	11	8	10
4020	Outlays, gross (total)	55	56	49
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources (Financial Statement Audit)	-3	-3	-3
Mandatory:				
4090	Budget authority, gross	5	5	
Outlays, gross:				
4100	Outlays from new mandatory authority		5	
4101	Outlays from mandatory balances	4	2	7
4110	Outlays, gross (total)	4	7	7
4180	Budget authority, net (total)	63	56	40
4190	Outlays, net (total)	56	60	53

The Office of Inspector General promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud, and abuse through audits, inspections, and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Identification code 013-0126-0-1-376	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	31	31	30
11.5	Other personnel compensation	2	2	1
11.9	Total personnel compensation	33	33	31
12.1	Civilian personnel benefits	13	14	11
21.0	Travel and transportation of persons	1	1	
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	3	2	2
31.0	Equipment	3	3	2
99.0	Direct obligations	57	57	50
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations, unexpired accounts	62	62	55

Employment Summary

Identification code 013-0126-0-1-376	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	200	197	179
2001	Reimbursable civilian full-time equivalent employment	13	11	11

RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of the Herbert C. Hoover Building, \$1,142,000.

Program and Financing (in millions of dollars)

Identification code 013-0123-0-1-376	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	HCHB Renovation and Modernization (Direct)	8	2	2

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
1021	Recoveries of prior year unpaid obligations	6	1	1
1070	Unobligated balance (total)	7	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1930	Total budgetary resources available	8	2	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	25	1
3010	New obligations, unexpired accounts	8	2	2
3020	Outlays (gross)	-2	-25	-1
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-1	-1
3050	Unpaid obligations, end of year	25	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	25	1
3200	Obligated balance, end of year	25	1	1

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1	1	1
Outlays, gross:				
4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	1	24	
4020	Outlays, gross (total)	2	25	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	2	25	1

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building (HCHB). The renovation and modernization will upgrade infrastructure, modernize tenant spaces, remove safety hazards, and improve energy efficiency as Commerce optimizes utilization of HCHB space. The General Services Administration and Commerce are each responsible for certain aspects of the project's costs.

Object Classification (in millions of dollars)

Identification code 013-0123-0-1-376	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources		1	1
25.3	Other goods and services from Federal sources	7		
99.9	Total new obligations, unexpired accounts	8	2	2

Employment Summary

Identification code 013-0123-0-1-376	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	4	3	4

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4511-0-4-376	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0803	Operations and Administration	292	270	312
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	7	7
1021	Recoveries of prior year unpaid obligations	8		
1070	Unobligated balance (total)	10	7	7
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	289	270	312
1900	Budget authority (total)	289	270	312
1930	Total budgetary resources available	299	277	319

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 013-4511-0-4-376	2025 actual	2026 est.	2027 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	104	95	
3010 New obligations, unexpired accounts	292	270	312
3020 Outlays (gross)	-293	-365	-312
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	95		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	104	95	
3200 Obligated balance, end of year	95		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	289	270	312
Outlays, gross:			
4010 Outlays from new discretionary authority	222	270	312
4011 Outlays from discretionary balances	71	95	
4020 Outlays, gross (total)	293	365	312
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-289	-270	-312
4040 Offsets against gross budget authority and outlays (total)	-289	-270	-312
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	95	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, information technology, privacy and open government, civil rights, facilities and environmental quality, human resources, financial management, procurement, performance excellence and security, insider risk and continuity services.

Object Classification (in millions of dollars)

Identification code 013-4511-0-4-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	98	96	98
12.1 Civilian personnel benefits	36	35	33
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	7	8	7
23.3 Communications, utilities, and miscellaneous charges	3	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	7	8
25.2 Other services from non-Federal sources	99	83	100
25.3 Other goods and services from Federal sources	31	33	58
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	3	3
99.9 Total new obligations, unexpired accounts	292	270	312

Employment Summary

Identification code 013-4511-0-4-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	609	590	591

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8501-0-7-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests		4,201	4,201

2000 Total: Balances and receipts	4,201	4,201	
Appropriations:			
Current law:			
2101 Gifts and Bequests	-4,201	-4,201	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-8501-0-7-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Gifts and Bequests (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	4,201
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		4,201	4,201
1930 Total budgetary resources available	1	4,202	8,402
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	4,201	8,401
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4,201	4,201
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		4,201	4,201
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest. This account also reflects receipts received through the Trump Gold Card Program.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the closure of the Economic Development Administration, including ongoing administration, oversight and monitoring of grants and loans previously awarded by the Economic Development Administration, \$20,000,000.

Program and Financing (in millions of dollars)

Identification code 013-0125-0-1-452	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	71	66	21
0801 Salaries and Expenses (Reimbursable)	3		
0900 Total new obligations, unexpired accounts	74	66	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	64	68
1001 Discretionary unobligated balance brought fwd, Oct 1	21		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	66	20
1121 Appropriations transferred from other acct [013-2050]	45		
1160 Appropriation, discretionary (total)	113	66	20
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	4	4

1900	Budget authority (total)	117	70	24
1930	Total budgetary resources available	138	134	92
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	64	68	71

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	15	17	8
3010	New obligations, unexpired accounts	74	66	21
3011	Obligations ("upward adjustments"), expired accounts	3	2	2
3020	Outlays (gross)	-74	-77	-31
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	17	8	

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-7	-7
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7

Memorandum (non-add) entries:

3100	Obligated balance, start of year	9	10	1
3200	Obligated balance, end of year	10	1	-7

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	117	70	24
Outlays, gross:				
4010	Outlays from new discretionary authority	61	60	21
4011	Outlays from discretionary balances	13	17	10
4020	Outlays, gross (total)	74	77	31
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-4	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4070	Budget authority, net (discretionary)	113	66	20
4080	Outlays, net (discretionary)	71	73	27
4180	Budget authority, net (total)	113	66	20
4190	Outlays, net (total)	71	73	27

The Budget proposes to eliminate funding for the Economic Development Administration (EDA) as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$20 million to conduct an orderly closeout of EDA.

Object Classification (in millions of dollars)

Identification code 013-0125-0-1-452	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	32	29	9
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	33	30	9
12.1	Civilian personnel benefits	12	11	3
23.1	Rental payments to GSA	3	2	2
25.2	Other services from non-Federal sources	7	12	2
25.3	Other goods and services from Federal sources	16	11	5
99.0	Direct obligations	71	66	21
99.0	Reimbursable obligations	3		
99.9	Total new obligations, unexpired accounts	74	66	21

Employment Summary

Identification code 013-0125-0-1-452	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	203	194	71

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

In addition to amounts otherwise available, the unobligated balances from prior year appropriations available under this heading shall be available until expended for necessary expenses to carry out the closure of the Economic Development Administration, including ongoing administration, oversight, and monitoring of grants and loans previously awarded by the Economic Development Administration.

Program and Financing (in millions of dollars)

Identification code 013-2050-0-1-452	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Partnership Planning	35	35	
0002	Technical Assistance	1	10	
0003	Public Works	39	100	
0004	Economic Adjustment Assistance	4	40	
0005	Research and Evaluation		2	
0009	Trade Adjustment Assistance		8	
0021	Regional Innovation		50	
0024	STEM Apprenticeship Program		3	
0026	Distressed Area Recompete Pilot Program	41	18	
0027	Disaster Supplemental Appropriations Act, 2018	10	10	
0028	Additional Supplemental Appropriations for Disaster Relief Act, 2019		3	
0031	Assistance to Energy Transition Communities	7	80	
0032	Regional Technology and Innovation Hubs	74	41	
0033	Disaster Relief Supplemental Appropriations Act, 2023	183	60	
0034	Assistance to Indigenous Communities		5	
0035	Good Jobs Challenge	25		
0037	Disaster Relief Supplemental Appropriations Act, 2025	16	1,000	431
0038	Tech Hubs Grants under Borrowing Authority		183	
0039	Administrative Expenses associated with Borrowing Authority		1	1
0040	Interest Payments to Treasury under Borrowing Authority	5	8	8
0041	Workforce Training Grants		10	
0900	Total new obligations, unexpired accounts	443	1,667	440

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	513	2,159	908
1001	Discretionary unobligated balance brought fwd, Oct 1	513		
1021	Recoveries of prior year unpaid obligations	76	76	38
1033	Recoveries of prior year paid obligations	5		
1070	Unobligated balance (total)	594	2,235	946

Budget authority:

Appropriations, discretionary:

1100	Appropriation	1,880	384	
1120	Appropriations transferred to other acct [013-0125]	-45		
1120	Appropriations transferred to other acct [517-0750]	-10		
1120	Appropriations transferred to other acct [013-0126]	-7		
1131	Unobligated balance of appropriations permanently reduced	-30	-60	-63
1160	Appropriation, discretionary (total)	1,788	324	-63

Advance appropriations, discretionary:

1173	Advance appropriations transferred from other accounts [013-0563]		16	
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Borrowing authority, mandatory:

1400	Borrowing authority	220		
1900	Budget authority (total)	2,008	340	-63
1930	Total budgetary resources available	2,602	2,575	883

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	2,159	908	443
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	4,774	3,846	3,850
3010	New obligations, unexpired accounts	443	1,667	440
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-1,227	-1,587	-1,881
3040	Recoveries of prior year unpaid obligations, unexpired	-76	-76	-38
3041	Recoveries of prior year unpaid obligations, expired	-71		
3050	Unpaid obligations, end of year	3,846	3,850	2,371

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1

Memorandum (non-add) entries:

3100	Obligated balance, start of year	4,773	3,845	3,849
3200	Obligated balance, end of year	3,845	3,849	2,370

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	1,788	340	-63
Outlays, gross:				
4010	Outlays from new discretionary authority	10	22	-63
4011	Outlays from discretionary balances	600	985	1,053
4020	Outlays, gross (total)	610	1,007	990

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued
Program and Financing—Continued

Identification code 013–2050–0–1–452	2025 actual	2026 est.	2027 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-5		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	5		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	1,788	340	-63
4080 Outlays, net (discretionary)	605	1,007	990
Mandatory:			
4090 Budget authority, gross	220		
Outlays, gross:			
4101 Outlays from mandatory balances	617	580	891
4180 Budget authority, net (total)	2,008	340	-63
4190 Outlays, net (total)	1,222	1,587	1,881

The Budget proposes to eliminate funding for the Economic Development Administration (EDA) as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget proposes no grant funding for the Economic Development Assistance Programs (EDAP) and proposes a cancellation of \$63 million of unobligated and deobligated EDAP balances made available in prior years.

Object Classification (in millions of dollars)

Identification code 013–2050–0–1–452	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	437	1,658	431
43.0 Interest and dividends	5	8	8
99.9 Total new obligations, unexpired accounts	443	1,667	440

BUREAU OF THE CENSUS

Federal Funds

CURRENT SURVEYS AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$288,500,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Program and Financing (in millions of dollars)

Identification code 013–0401–0–1–376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Current Economic Statistics	215	226	216
0002 Current Demographic Statistics	108	93	73
0003 State Children's Health Insurance Program	19	19	19
0900 Total new obligations, unexpired accounts	342	338	308
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	329	318	289
Appropriations, mandatory:			
1200 Appropriation	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	19	19
1900 Budget authority (total)	348	337	308
1930 Total budgetary resources available	348	338	308
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		

1941 Unexpired unobligated balance, end of year	1		
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	22	28
3010 New obligations, unexpired accounts	342	338	308
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-346	-332	-305
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	22	28	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	22	28
3200 Obligated balance, end of year	22	28	31

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	329	318	289
Outlays, gross:			
4010 Outlays from new discretionary authority	303	293	266
4011 Outlays from discretionary balances	24	20	20
4020 Outlays, gross (total)	327	313	286
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	329	318	289
4080 Outlays, net (discretionary)	325	313	286
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority	19	19	19
4180 Budget authority, net (total)	348	337	308
4190 Outlays, net (total)	344	332	305

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Current Economic Statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy to enable governments and businesses to make informed decisions.

Current Demographic Statistics.—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases that policymakers and others need to make effective decisions.

State Children's Health Insurance Program (SCHIP).—Mandatory appropriations are provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Object Classification (in millions of dollars)

Identification code 013–0401–0–1–376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	163	152	163
11.3 Other than full-time permanent	16	10	11
11.5 Other personnel compensation	8	4	5
11.9 Total personnel compensation	187	166	179
12.1 Civilian personnel benefits	68	60	65
13.0 Benefits for former personnel	4		
21.0 Travel and transportation of persons	5	5	4
22.0 Transportation of things	1	1	
23.1 Rental payments to GSA	8	9	6
23.2 Rental payments to others		1	
23.3 Communications, utilities, and miscellaneous charges	10	14	8
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	8	21	6
25.2 Other services from non-Federal sources	3	7	3
25.3 Other goods and services from Federal sources	14	24	11
25.4 Operation and maintenance of facilities	3	3	2
25.5 Research and development contracts		1	1
25.7 Operation and maintenance of equipment	26	24	18

26.0	Supplies and materials	1		
31.0	Equipment	5	1	4
99.9	Total new obligations, unexpired accounts	342	338	308

Employment Summary

Identification code 013-0401-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	1,729	1,442	1,630

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics for periodic censuses and programs provided for by law, \$1,723,000,000, to remain available until September 30, 2028: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Program and Financing (in millions of dollars)

Identification code 013-0450-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0003 Periodic Economic Statistics	149	162	179
0008 Decennial Census	600	815	1,283
0013 Geographic Support	111	103	98
0015 Enterprise Data Collection and Dissemination Systems	176	185	163
0100 Total direct program	1,036	1,265	1,723
0900 Total new obligations, unexpired accounts	1,036	1,265	1,723

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	95	2
1001 Discretionary unobligated balance brought fwd, Oct 1	66		
1021 Recoveries of prior year unpaid obligations	21		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	89	95	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,054	1,172	1,723
1930 Total budgetary resources available	1,143	1,267	1,725
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12		
1941 Unexpired unobligated balance, end of year	95	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	342	239	459
3010 New obligations, unexpired accounts	1,036	1,265	1,723
3011 Obligations ("upward adjustments"), expired accounts	15		
3020 Outlays (gross)	-1,071	-1,045	-1,529
3040 Recoveries of prior year unpaid obligations, unexpired	-21		
3041 Recoveries of prior year unpaid obligations, expired	-62		
3050 Unpaid obligations, end of year	239	459	653
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	342	239	459
3200 Obligated balance, end of year	239	459	653

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,054	1,172	1,723
Outlays, gross:			
4010 Outlays from new discretionary authority	787	867	1,275
4011 Outlays from discretionary balances	284	178	254
4020 Outlays, gross (total)	1,071	1,045	1,529
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	1,054	1,172	1,723
4080 Outlays, net (discretionary)	1,069	1,045	1,529

4180 Budget authority, net (total)	1,054	1,172	1,723
4190 Outlays, net (total)	1,069	1,045	1,529

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the periodic economic programs, including the five-year Economic Census and Census of Governments, the American Community Survey, and the decennial census. In addition, other programs provide bureau-wide geographic information, as well as data collection and dissemination systems.

Periodic Economic Programs.—Periodic economic programs include the Economic Census and the Census of Governments. These programs are integral to the Bureau of Economic Analysis's estimates of gross domestic product, industry inputs and outputs, and the economic activities of more than 90,000 State and local governments. Together, these programs measure the structure and functioning of the U.S. economy.

Decennial Census Program.—The decennial census has been conducted since the early years of the Nation. Census data provides the official population counts for determining the allocation to states of seats in the U.S. House of Representatives and the block-level data necessary for each state to re-draw congressional, state, and local legislative district boundaries. The provision of these data is mandated in the U.S. Constitution and Title 13 of the U.S. Code. The decennial census and the American Community Survey provide essential demographic information about people living in the United States. This information is used to determine Federal allocations to states and local governments and is critical to economic growth. This information helps businesses decide where to expand operations and which products and services to offer.

Geographic Support.—The program provides address lists and supports partnerships with all levels of government and geographic areas, geospatial data products, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs, including the decennial census.

Enterprise Data Collection & Dissemination Systems.—The program supports major data collection, processing, and dissemination systems and associated research for the Census Bureau's data and products.

Object Classification (in millions of dollars)

Identification code 013-0450-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	382	366	434
11.3 Other than full-time permanent	36	47	75
11.5 Other personnel compensation	16	13	16
11.9 Total personnel compensation	434	426	525
12.1 Civilian personnel benefits	161	154	192
13.0 Benefits for former personnel	12	1	2
21.0 Travel and transportation of persons	13	15	16
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	16	20	14
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	48	78	84
24.0 Printing and reproduction	3	5	5
25.1 Advisory and assistance services	139	239	500
25.2 Other services from non-Federal sources	20	58	102
25.3 Other goods and services from Federal sources	40	79	46
25.4 Operation and maintenance of facilities	7	7	14
25.5 Research and development contracts	1	2	14
25.7 Operation and maintenance of equipment	123	168	183
26.0 Supplies and materials	2	2	3
31.0 Equipment	15	9	21
99.9 Total new obligations, unexpired accounts	1,036	1,265	1,723

Employment Summary

Identification code 013-0450-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	3,815	3,642	4,548

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4512-0-4-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0810 Economic programs	46	36	48
0811 Demographic programs	270	297	366
0812 Decennial programs & special censuses	5	4	3
0813 Other programs	30	21	19
0819 Reimbursable program activities, subtotal	351	358	436
0820 Management, administration, & IT infrastructure	500	512	542
0828 Cost collection	85	70	92
0829 Reimbursable program activities, subtotal	585	582	634
0900 Total new obligations, unexpired accounts	936	940	1,070
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	423	456	473
1021 Recoveries of prior year unpaid obligations	23	24	24
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	451	480	497
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	990	948	1,017
1701 Change in uncollected payments, Federal sources	-49		
1722 Unobligated balance of spending authority from offsetting collections permanently reduced		-15	
1750 Spending auth from offsetting collections, disc (total)	941	933	1,017
1900 Budget authority (total)	941	933	1,017
1930 Total budgetary resources available	1,392	1,413	1,514
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	456	473	444
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	276	172	56
3010 New obligations, unexpired accounts	936	940	1,070
3020 Outlays (gross)	-1,017	-1,032	-1,030
3040 Recoveries of prior year unpaid obligations, unexpired	-23	-24	-24
3050 Unpaid obligations, end of year	172	56	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-117	-68	-68
3070 Change in uncollected pymts, Fed sources, unexpired	49		
3090 Uncollected pymts, Fed sources, end of year	-68	-68	-68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	159	104	-12
3200 Obligated balance, end of year	104	-12	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	941	933	1,017
Outlays, gross:			
4010 Outlays from new discretionary authority	807	840	915
4011 Outlays from discretionary balances	210	192	115
4020 Outlays, gross (total)	1,017	1,032	1,030
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-982	-933	-1,003
4033 Non-Federal sources	-13	-15	-14
4040 Offsets against gross budget authority and outlays (total)	-995	-948	-1,017
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	49		
4053 Recoveries of prior year paid obligations, unexpired accounts	5		
4060 Additional offsets against budget authority only (total)	54		
4070 Budget authority, net (discretionary)		-15	
4080 Outlays, net (discretionary)	22	84	13
4180 Budget authority, net (total)		-15	
4190 Outlays, net (total)	22	84	13

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work

that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 013-4512-0-4-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	358	349	397
11.3 Other than full-time permanent	78	77	97
11.5 Other personnel compensation	23	11	13
11.9 Total personnel compensation	459	437	507
12.1 Civilian personnel benefits	165	152	185
13.0 Benefits for former personnel	17	1	2
21.0 Travel and transportation of persons	22	33	33
22.0 Transportation of things	6	4	5
23.1 Rental payments to GSA	33	37	36
23.2 Rental payments to others		2	1
23.3 Communications, utilities, and miscellaneous charges	31	49	37
24.0 Printing and reproduction	3	4	6
25.1 Advisory and assistance services	7	17	16
25.2 Other services from non-Federal sources	13	28	39
25.3 Other goods and services from Federal sources	64	64	72
25.4 Operation and maintenance of facilities	15	13	11
25.5 Research and development contracts		2	1
25.7 Operation and maintenance of equipment	76	77	81
25.8 Subsistence and support of persons	1	2	2
26.0 Supplies and materials	3	3	7
31.0 Equipment	15	15	29
44.0 Refunds	6		
99.9 Total new obligations, unexpired accounts	936	940	1,070

Employment Summary

Identification code 013-4512-0-4-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	2,343	2,246	2,893

BUREAU OF ECONOMIC ANALYSIS

Federal Funds

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$119,500,000, to remain available until September 30, 2028.

Program and Financing (in millions of dollars)

Identification code 013-1500-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	118	110	114
0002 Policy support	9	8	6
0799 Total direct obligations	127	118	120
0801 Reimbursable		2	2
0900 Total new obligations, unexpired accounts	127	120	122
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	3	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	118	120
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	1	2	2
1900 Budget authority (total)	126	120	122
1930 Total budgetary resources available	129	122	125
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

1941	Unexpired unobligated balance, end of year	1	2	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	16	39
3010	New obligations, unexpired accounts	127	120	122
3011	Obligations ("upward adjustments"), expired accounts	1	24	.....
3020	Outlays (gross)	-123	-118	-122
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041	Recoveries of prior year unpaid obligations, expired	-2	-2	.....
3050	Unpaid obligations, end of year	16	39	38
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	15	38
3200	Obligated balance, end of year	15	38	37
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	126	120	122
Outlays, gross:				
4010	Outlays from new discretionary authority	115	106	108
4011	Outlays from discretionary balances	8	12	14
4020	Outlays, gross (total)	123	118	122
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-3	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	2	.....	.....
4070	Budget authority, net (discretionary)	125	118	120
4080	Outlays, net (discretionary)	120	116	120
4180	Budget authority, net (total)	125	118	120
4190	Outlays, net (total)	120	116	120

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Bureau of Economic Analysis (BEA).—BEA, a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic data in an objective and cost-effective manner. BEA's national, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy.

Policy support.—The Under Secretary for Economic Affairs provides leadership and policy guidance to the Department of Commerce's economic and statistical community, including oversight of BEA and the Census Bureau. The Under Secretary for Economic Affairs also conducts and supports economic analysis, evidence-building activities, and increased access to Department of Commerce data while ensuring privacy and confidentiality.

Object Classification (in millions of dollars)

Identification code 013-1500-0-1-376	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	67	62	65
11.3	Other than full-time permanent	2	.....	1
11.5	Other personnel compensation .....	.....	2	1
11.9	Total personnel compensation	69	64	67
12.1	Civilian personnel benefits	23	23	22
23.1	Rental payments to GSA	5	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	.....	1
25.2	Other services from non-Federal sources	17	16	15
25.3	Other goods and services from Federal sources	11	9	9
99.0	Direct obligations	127	118	120

99.0	Reimbursable obligations .....	.....	2	2
99.9	Total new obligations, unexpired accounts	127	120	122

Employment Summary

Identification code 013-1500-0-1-376	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	458	458	412
2001	Reimbursable civilian full-time equivalent employment	30	30	20

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

For necessary expenses of the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies for services rendered, \$599,952,000, together with not to exceed \$68,000,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Program and Financing (in millions of dollars)

Identification code 013-0800-2-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	Labor force statistics .....	.....	298
0002	Prices and cost of living .....	.....	238
0003	Compensation and working conditions .....	.....	87
0004	Productivity and technology .....	.....	11
0006	Executive direction and staff services .....	.....	34
0799	Total direct obligations .....	.....	668
0801	Salaries and Expenses (reimbursable) .....	.....	37
0900	Total new obligations, unexpired accounts .....	.....	705

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	.....	600
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	.....	105
1900	Budget authority (total) .....	.....	705
1930	Total budgetary resources available .....	.....	705

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	705
3020	Outlays (gross) .....	.....	-622
3050	Unpaid obligations, end of year .....	.....	83
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	83

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross .....	.....	705
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	622
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	.....	-105
4180	Budget authority, net (total) .....	.....	600
4190	Outlays, net (total) .....	.....	517

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Labor Force Statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

SALARIES AND EXPENSES—Continued

	2025 act.	2026 est.	2027 est.
Employment and wages for NAICS industries (quarterly series)	3,650,808	3,000,000	3,000,000
Employment and unemployment estimates for states and local areas (monthly and annual series)	108,600	100,500	108,800
Occupational Employment and Wage Statistics (annual series)	142,380	140,000	140,000
Detailed occupations covered in the Occupational Outlook Handbook	603	603	605

Prices and Cost of Living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2025 act.	2026 est.	2027 est.
Consumer Price Indexes published (monthly)	8,068	7,400	7,900
Producer Price Indexes published (monthly)	10,652	10,200	10,200
U.S. Import and Export Price Indexes published (monthly)	1,390	1,525	1,525

Compensation and Working Conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2025 act.	2026 est.	2027 est.
Employment Cost Index: number of establishments	14,800	16,400	17,200
Occupational safety and health: number of establishments	228,191	228,000	226,000

Productivity and Technology.—Publishes data on labor and total factor productivity trends for major sectors of the economy and individual industries, as well as data on hours worked, labor compensation, and unit labor costs. Analyzes trends in order to examine the factors underlying changes in productivity to understand the relationships between productivity, wages, capital, prices, profits, and employment, to compare trends in efficiency across industries, and to examine the effects of technological improvements.

	2025 act.	2026 est.	2027 est.
Studies, articles, and special reports	17	14	14
Series updated	4,352	4,249	4,249

Executive Direction and Staff Services.—Provides agency-wide direction, including all centralized program support services in the administrative, publications, information technology, field operations, and statistical methods research areas necessary to produce and release statistical and research output in a reliable, secure, timely, and effective manner.

Object Classification (in millions of dollars)

Identification code 013-0800-2-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			206
11.3 Other than full-time permanent			14
11.5 Other personnel compensation			7
11.9 Total personnel compensation			227
12.1 Civilian personnel benefits			84
21.0 Travel and transportation of persons			3
23.1 Rental payments to GSA			22
23.3 Communications, utilities, and miscellaneous charges			3
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources			6
25.3 Other goods and services from Federal sources			166
25.5 Research and development contracts			12
25.7 Operation and maintenance of equipment			57
31.0 Equipment			5
41.0 Grants, subsidies, and contributions			82
99.0 Direct obligations			668
99.0 Reimbursable obligations			37
99.9 Total new obligations, unexpired accounts			705

Employment Summary

Identification code 013-0800-2-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment			1,754

2001 Reimbursable civilian full-time equivalent employment	142
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INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out activities associated with facilitating, attracting, and retaining business investment in the United States, to carry out activities associated with title VI of division BB of the Consolidated Appropriations Act, 2023 (Public Law 117-328), and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; recognizing contributions to export expansion pursuant to Executive Order 10978; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses; purchase of passenger motor vehicles for official use abroad, not to exceed \$65,000 per vehicle; not to exceed \$350,000 for purchase of armored vehicles without regard to the general purchase price limitations; obtaining insurance on official motor vehicles; and rental of tie lines, \$440,000,000, of which \$102,000,000 shall remain available until September 30, 2028: Provided, That \$20,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding section 3302 of title 31, United States Code: Provided further, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities.

Program and Financing (in millions of dollars)

Identification code 013-1250-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0006 Industry and Analysis	86	91	84
0007 Enforcement and Compliance	121	131	141
0008 Global Markets	337	329	168
0010 Executive Direction and Administration	27	27	27
0100 Total direct program	571	578	420
0799 Total direct obligations	571	578	420
0801 Operations and Administration (Reimbursable)	33	36	39
0900 Total new obligations, unexpired accounts	604	614	459
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	30	18
1021 Recoveries of prior year unpaid obligations	7	8	8
1070 Unobligated balance (total)	46	38	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	611	562	420
1134 Appropriations precluded from obligation	-50		
1160 Appropriation, discretionary (total)	561	562	420
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	32	55
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	28	32	55
1900 Budget authority (total)	589	594	475
1930 Total budgetary resources available	635	632	501
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

1941	Unexpired unobligated balance, end of year	30	18	42
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	152	129	127
3010	New obligations, unexpired accounts	604	614	459
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-609	-608	-472
3040	Recoveries of prior year unpaid obligations, unexpired	-7	-8	-8
3041	Recoveries of prior year unpaid obligations, expired	-12		
3050	Unpaid obligations, end of year	129	127	106
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-33	-33
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	5		
3090	Uncollected pymts, Fed sources, end of year	-33	-33	-33
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	116	96	94
3200	Obligated balance, end of year	96	94	73

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	589	594	475
Outlays, gross:				
4010	Outlays from new discretionary authority	454	482	391
4011	Outlays from discretionary balances	155	126	81
4020	Outlays, gross (total)	609	608	472
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-17	-17	-35
4033	Non-Federal sources	-11	-15	-20
4040	Offsets against gross budget authority and outlays (total)	-28	-32	-55
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	561	562	420
4080	Outlays, net (discretionary)	581	576	417
4180	Budget authority, net (total)	561	562	420
4190	Outlays, net (total)	581	576	417

Memorandum (non-add) entries:				
5097	Expiring unavailable balance: Appropriations	-50		

The mission of the International Trade Administration (ITA) is to create prosperity by strengthening the international competitiveness of U.S. industry, promoting investments that create American jobs, and ensuring fair and balanced trade through compliance with trade laws and agreements. ITA provides critical sectoral, country, enforcement and analytic expertise to strengthen U.S. supply chains, protect U.S. national and economic security, and advance the President's America First Trade Policy, National Security Strategy, and America First Investment Policy in alignment with the President's Investment Accelerator.

The organization consists of four business units that work together to achieve ITA's mission effectively and efficiently: (1) Industry and Analysis; (2) Enforcement and Compliance; (3) Global Markets; and (4) Executive Direction and Administration.

Object Classification (in millions of dollars)

Identification code 013-1250-0-1-376	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	194	183	145
11.3	Other than full-time permanent	35	33	35
11.5	Other personnel compensation	10	13	11
11.9	Total personnel compensation	239	229	191
12.1	Civilian personnel benefits	92	84	47
13.0	Benefits for former personnel	3	2	1
21.0	Travel and transportation of persons	7	12	7
22.0	Transportation of things	2	1	1
23.1	Rental payments to GSA	15	11	13
23.2	Rental payments to others	11	9	7
23.3	Communications, utilities, and miscellaneous charges	6	5	5
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	22	20	30
25.2	Other services from non-Federal sources	26	36	8
25.3	Other goods and services from Federal sources	113	145	64

25.4	Operation and maintenance of facilities	10	5	8
25.5	Research and development contracts			6
25.7	Operation and maintenance of equipment	1		1
26.0	Supplies and materials	7	4	3
31.0	Equipment	16	13	26
99.0	Direct obligations	571	578	420
99.0	Reimbursable obligations	32	36	39
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	604	614	459

Employment Summary

Identification code 013-1250-0-1-376	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	1,213	1,297	1,091
2001	Reimbursable civilian full-time equivalent employment	39	37	39

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Control Reform Act of 2018 (subtitle B of title XVII of the John S. McCain National Defense Authorization Act for Fiscal Year 2019; Public Law 115-232; 132 Stat. 2208; 50 U.S.C. 4801 et seq.), and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$450,000,000, of which \$180,000,000 shall remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Program and Financing (in millions of dollars)

Identification code 013-0300-0-1-999	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Management and policy coordination	30	31	31
0002	Export administration	75	82	118
0003	Export enforcement	91	122	301
0100	Total direct program	196	235	450
0799	Total direct obligations	196	235	450
0801	Operations and Administration (Reimbursable)	4	8	8
0900	Total new obligations, unexpired accounts	200	243	458
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	11	17
1001	Discretionary unobligated balance brought fwd, Oct 1	10	1	
1021	Recoveries of prior year unpaid obligations	6	6	6
1070	Unobligated balance (total)	16	17	23
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	171	235	450
1121	Appropriations transferred from other acct [013-1450]	19		
1160	Appropriation, discretionary (total)	190	235	450
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	8	8

OPERATIONS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 013-0300-0-1-999	2025 actual	2026 est.	2027 est.
1701 Change in uncollected payments, Federal sources	-2		
1750 Spending auth from offsetting collections, disc (total)	5	8	8
1900 Budget authority (total)	195	243	458
1930 Total budgetary resources available	211	260	481
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	17	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	40	37
3010 New obligations, unexpired accounts	200	243	458
3020 Outlays (gross)	-215	-240	-417
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-6	-6
3050 Unpaid obligations, end of year	40	37	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	2		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	31	28
3200 Obligated balance, end of year	31	28	63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	195	243	458
Outlays, gross:			
4010 Outlays from new discretionary authority	178	208	391
4011 Outlays from discretionary balances	37	32	26
4020 Outlays, gross (total)	215	240	417
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-5	-5
4033 Non-Federal sources	-4	-3	-3
4040 Offsets against gross budget authority and outlays (total)	-7	-8	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	190	235	450
4080 Outlays, net (discretionary)	208	232	409
4180 Budget authority, net (total)	190	235	450
4190 Outlays, net (total)	208	232	409

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives, by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements. The Budget enhances BIS's ability to strengthen, streamline, and manage the U.S. export control system, while increasing BIS's capability to complete effective investigations and assessments that identify the impacts that imports of industry-specific products have on U.S. national security.

Object Classification (in millions of dollars)

Identification code 013-0300-0-1-999	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	87	153
11.5 Other personnel compensation	6	6	15
11.9 Total personnel compensation	79	93	168
12.1 Civilian personnel benefits	33	40	66
21.0 Travel and transportation of persons	2	4	16
23.1 Rental payments to GSA	1	7	12
23.3 Communications, utilities, and miscellaneous charges	1	3	4
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	29	29	62
25.3 Other goods and services from Federal sources	48	52	107
26.0 Supplies and materials	1	3	4

31.0 Equipment		3	9
99.0 Direct obligations	196	235	450
99.0 Reimbursable obligations	4	8	8
99.9 Total new obligations, unexpired accounts	200	243	458

Employment Summary

Identification code 013-0300-0-1-999	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	497	629	1,051
2001 Reimbursable civilian full-time equivalent employment	2	2	2

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses to carry out the closure of the Minority Business Development Agency \$3,500,000: Provided, That the Minority Business Development Act of 2021 (division K of Public Law 117-58) is hereby repealed.

Program and Financing (in millions of dollars)

Identification code 013-0201-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Business Development	22	12	4
0003 Undistributed		38	
0900 Total new obligations, unexpired accounts	22	50	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	10	10
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	50	4
1900 Budget authority (total)	68	50	4
1930 Total budgetary resources available	78	60	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-46		
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	149	84	66
3010 New obligations, unexpired accounts	22	50	4
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-83	-68	-65
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	84	66	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	149	84	66
3200 Obligated balance, end of year	84	66	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	68	50	4
Outlays, gross:			
4010 Outlays from new discretionary authority	16	25	2
4011 Outlays from discretionary balances	30	6	26
4020 Outlays, gross (total)	46	31	28
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	37	37	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)			
4170 Outlays, net (mandatory)	36	37	37
4180 Budget authority, net (total)	68	50	4

4190 Outlays, net (total)	82	68	65
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The Budget proposes to eliminate funding for the Minority Business Development Agency (MBDA) as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$3,500,000 in 2027 to facilitate an orderly closeout of MBDA.

Object Classification (in millions of dollars)

Identification code 013-0201-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	5	.....
12.1 Civilian personnel benefits	2	1	.....
25.2 Other services from non-Federal sources	1	2	1
25.3 Other goods and services from Federal sources	9	2	.....
41.0 Grants, subsidies, and contributions	3	2	2
92.0 Undistributed		38	.....
99.0 Direct obligations	22	50	3
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	22	50	4

Employment Summary

Identification code 013-0201-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	57	27	2

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION**

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration (NOAA), including maintenance, operation, and hire of aircraft and vessels; pilot programs for State-led fisheries management, notwithstanding any other provision of law; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$2,890,973,000, to remain available until September 30, 2028: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: Provided further, That in addition, \$413,534,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for the Fisheries Science and Management activities: Provided further, That not to exceed \$87,368,000 shall be for payment to the "Department of Commerce Working Capital Fund": Provided further, That of the \$3,332,507,000 provided for in direct obligations under this heading, \$2,890,973,000 is appropriated from the general fund, \$413,534,000 is provided by transfer, and \$28,000,000 is derived from recoveries of prior year obligations: Provided further, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents' Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary.

Program and Financing (in millions of dollars)

Identification code 013-1450-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 National Ocean Service	672	709	332
0002 National Marine Fisheries Service	1,144	1,169	707
0003 Oceanic and Atmospheric Research	616	605	.....
0004 National Weather Service	1,235	1,360	1,368
0005 National Environmental Satellite Service	382	398	321
0007 Mission Support	371	366	273
0008 Office of Marine and Aviation Operations	358	361	332
0009 Retired pay for NOAA Corps Officers	38	40	37
0010 Spectrum Relocation Fund	2	4	6
0012 Spectrum Pipeline	3	4	1

0018 IUA	508	.....	.....
0019 IRA	305	.....	.....
0020 2023 Supplemental	1	.....	.....
0021 2025 Supplemental	7	.....	.....
0100 Total direct program	5,642	5,016	3,377
0799 Total direct obligations	5,642	5,016	3,377
0801 National Ocean Service	18	25	23
0802 National Marine Fisheries Service	29	79	51
0803 Oceanic and Atmospheric Research	47	137	.....
0804 National Weather Service	87	88	101
0805 National Environmental Satellite Service	59	67	49
0806 Mission Support	13	31	17
0815 NWSS		1	1
0899 Total reimbursable obligations	253	428	242
0900 Total new obligations, unexpired accounts	5,895	5,444	3,619

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,342	1,040	1,032
1001 Discretionary unobligated balance brought fwd, Oct 1	815	.....	.....
1011 Unobligated balance transfer from other acct [013-5139]	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-120	.....	.....
1021 Recoveries of prior year unpaid obligations	70	28	28
1070 Unobligated balance (total)	1,293	1,068	1,060
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	5,169	4,033	2,891
1120 Appropriations transferred to other accts [013-1460]	-105	.....	.....
1120 Appropriations transferred to other acct [013-0300]	-19	.....	.....
1121 Appropriations transferred from other acct [013-5139]	347	400	414
1121 Appropriations transferred from other acct [013-1460]	2	.....	.....
1131 Unobligated balance of appropriations permanently reduced			-75
1160 Appropriation, discretionary (total)	5,394	4,433	3,230
Advance appropriations, discretionary:			
1170 Advance appropriation		507	.....
1173 Advance appropriations transferred from other accounts [012-1106]	2	.....	.....
1180 Advanced appropriation, discretionary (total)	2	507	.....
Appropriations, mandatory:			
1200 Appropriation	38	40	37
1221 Appropriations transferred from other acct [011-5512]	20	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-86	.....	.....
1260 Appropriations, mandatory (total)	-28	40	37
Spending authority from offsetting collections, discretionary:			
1700 Collected	354	428	242
1701 Change in uncollected payments, Federal sources	-50	.....	.....
1750 Spending auth from offsetting collections, disc (total)	304	428	242
1900 Budget authority (total)	5,672	5,408	3,509
1930 Total budgetary resources available	6,965	6,476	4,569
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-30	.....	.....
1941 Unexpired unobligated balance, end of year	1,040	1,032	950

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,190	5,983	4,912
3010 New obligations, unexpired accounts	5,895	5,444	3,619
3011 Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020 Outlays (gross)	-6,011	-6,487	-6,213
3040 Recoveries of prior year unpaid obligations, unexpired	-70	-28	-28
3041 Recoveries of prior year unpaid obligations, expired	-36	.....	.....
3050 Unpaid obligations, end of year	5,983	4,912	2,290
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-712	-662	-662
3070 Change in uncollected pymts, Fed sources, unexpired	50	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-662	-662	-662
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,478	5,321	4,250
3200 Obligated balance, end of year	5,321	4,250	1,628

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,700	5,368	3,472
Outlays, gross:			
4010 Outlays from new discretionary authority	2,762	2,931	1,939
4011 Outlays from discretionary balances	2,831	2,720	3,697
4020 Outlays, gross (total)	5,593	5,651	5,636

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Program and Financing—Continued

Identification code 013-1450-0-1-306	2025 actual	2026 est.	2027 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-332	-381	-218
4033 Non-Federal sources	-26	-47	-24
4040 Offsets against gross budget authority and outlays (total)	-358	-428	-242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	50		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	54		
4070 Budget authority, net (discretionary)	5,396	4,940	3,230
4080 Outlays, net (discretionary)	5,235	5,223	5,394
Mandatory:			
4090 Budget authority, gross	-28	40	37
Outlays, gross:			
4100 Outlays from new mandatory authority	32	40	37
4101 Outlays from mandatory balances	386	796	540
4110 Outlays, gross (total)	418	836	577
4180 Budget authority, net (total)	5,368	4,980	3,267
4190 Outlays, net (total)	5,653	6,059	5,971

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes programs and activities to achieve its mission through six line activities:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; monitor, explore, assess and restore the health of coastal and marine resources; improve coastal communities' resilience to extreme weather events, and changing ocean conditions and uses; and conserve the coastal and ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's fish stocks, within the United States Exclusive Economic Zone (EEZ) to ensure productive U.S. fisheries and safe sources of seafood. The Budget proposes to transfer NMFS' Endangered Species Act (ESA) and Marine Mammal Protection Act (MMPA) programs to the Department of the Interior's United States Fish and Wildlife Service to improve the coordination, efficiency, and effectiveness of Federal ESA and MMPA actions.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation; and conduct research to continually improve forecasts.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting, geostationary, and space weather satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Mission Support.—Mission Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources.

Office of Marine and Aviation Operations (OMAO).—OMAO provides aircraft and marine data acquisition, fleet repair and maintenance, and operations that provide technical and management support for NOAA-wide activities.

Object Classification (in millions of dollars)

Identification code 013-1450-0-1-306	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,414	1,257	978
11.3 Other than full-time permanent	6	5	4
11.5 Other personnel compensation	80	71	52
11.7 Military personnel	50	44	39

11.9 Total personnel compensation	1,550	1,377	1,073
12.1 Civilian personnel benefits	551	490	389
12.2 Military personnel benefits	9	8	9
13.0 Benefits for former personnel	58	52	48
21.0 Travel and transportation of persons	47	42	33
22.0 Transportation of things	11	10	10
23.1 Rental payments to GSA	117	104	77
23.2 Rental payments to others	28	25	32
23.3 Communications, utilities, and miscellaneous charges	89	79	73
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	420	373	255
25.2 Other services from non-Federal sources	851	756	615
25.3 Other goods and services from Federal sources	195	173	129
25.4 Operation and maintenance of facilities			3
25.5 Research and development contracts	24	22	14
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	29	79	71
31.0 Equipment	29	26	29
32.0 Land and structures			1
41.0 Grants, subsidies, and contributions	1,569	1,395	510
99.0 Direct obligations	5,642	5,016	3,377
99.0 Reimbursable obligations	253	428	242
99.9 Total new obligations, unexpired accounts	5,895	5,444	3,619

Employment Summary

Identification code 013-1450-0-1-306	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	10,244	10,256	8,848
1101 Direct military average strength employment	363	373	348
2001 Reimbursable civilian full-time equivalent employment	322	322	309

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 013-1455-0-1-304	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Gulf Coast Restoration	13	16	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	13	13
1930 Total budgetary resources available	16	16	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	18	22
3010 New obligations, unexpired accounts	13	16	13
3020 Outlays (gross)	-9	-12	-15
3050 Unpaid obligations, end of year	18	22	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	18	22
3200 Obligated balance, end of year	18	22	20
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	13	13
Outlays, gross:			
4100 Outlays from new mandatory authority	1	3	3
4101 Outlays from mandatory balances	8	9	12
4110 Outlays, gross (total)	9	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-15	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-6	-1	2

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an

integrative, holistic understanding of the Gulf of America ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term sustainability of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing Federal and State science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5 percent of the funds made available through the Gulf Coast Restoration Trust Fund.

Object Classification (in millions of dollars)

Identification code 013-1455-0-1-304	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	11	14	11
99.0 Reimbursable obligations	12	15	12
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	13	16	13

Employment Summary

Identification code 013-1455-0-1-304	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	3		

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$1,646,673,000, to remain available until September 30, 2029, except that funds provided for acquisition and construction of vessels and aircraft, construction of facilities, and the development and acquisition of satellites and related instrumentation shall remain available until expended: Provided further, That of the \$1,659,673,000 provided for in direct obligations under this heading, \$1,646,673,000 is appropriated from the general fund, \$13,000,000 is provided from recoveries of prior year obligations: Provided further, That the Secretary of Commerce shall include in budget justification materials for fiscal year 2028 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Program and Financing (in millions of dollars)

Identification code 013-1460-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 National Ocean Service	10	13	
0002 National Marine Fisheries Service	47		
0003 Office of Oceanic and Atmospheric Research	5	45	
0004 National Weather Service	135	104	136
0005 National Environmental Satellite Service	1,519	1,268	1,255
0007 Spectrum Relocation Fund	6	1	4
0008 Mission Support	26	60	40
0009 Office of Marine and Aviation Operations	50	100	228
0012 IRA	178		
0013 2023 Supplemental	22		
0014 2025 Supplemental	53		
0900 Total new obligations, unexpired accounts	2,051	1,591	1,663
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	873	1,233	1,232
1001 Discretionary unobligated balance brought fwd, Oct 1	638		
1020 Adjustment of unobligated bal brought forward, Oct 1	120		
1021 Recoveries of prior year unpaid obligations	285	13	13
1070 Unobligated balance (total)	1,278	1,246	1,245

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	2,119	1,533	1,647
1120 Appropriations transferred to other accts [013-1450]	-2		
1121 Appropriations transferred from other acct [013-0133]	44	44	
1122 Appropriations transferred from other acct [013-1450]	105		
1160 Appropriation, discretionary (total)	2,266	1,577	1,647
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-231		
Spending authority from offsetting collections, discretionary:			
1700 Collected	5		
1900 Budget authority (total)	2,040	1,577	1,647
1930 Total budgetary resources available	3,318	2,823	2,892
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-34		
1941 Unexpired unobligated balance, end of year	1,233	1,232	1,229

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,437	3,198	2,732
3010 New obligations, unexpired accounts	2,051	1,591	1,663
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-1,998	-2,044	-3,327
3040 Recoveries of prior year unpaid obligations, unexpired	-285	-13	-13
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	3,198	2,732	1,055
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,437	3,198	2,732
3200 Obligated balance, end of year	3,198	2,732	1,055

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,271	1,577	1,647
Outlays, gross:			
4010 Outlays from new discretionary authority	328	537	576
4011 Outlays from discretionary balances	1,525	1,353	2,533
4020 Outlays, gross (total)	1,853	1,890	3,109
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-5		
Mandatory:			
4090 Budget authority, gross	-231		
Outlays, gross:			
4101 Outlays from mandatory balances	145	154	218
4180 Budget authority, net (total)	2,035	1,577	1,647
4190 Outlays, net (total)	1,993	2,044	3,327

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The Budget maintains continuity of major systems, including satellites, needed for weather forecasting and continues implementation of NOAA's fleet recapitalization plan.

Object Classification (in millions of dollars)

Identification code 013-1460-0-1-306	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	50	51
11.5 Other personnel compensation	2	2	1
11.9 Total personnel compensation	66	52	52
12.1 Civilian personnel benefits	23	18	18
13.0 Benefits for former personnel	1	1	2
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA			2
23.3 Communications, utilities, and miscellaneous charges	4	3	5
25.1 Advisory and assistance services	264	205	395
25.2 Other services from non-Federal sources	370	286	304
25.3 Other goods and services from Federal sources	1,142	884	792
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	8	6	14
26.0 Supplies and materials	11	9	9
31.0 Equipment	66	51	9
32.0 Land and structures	11	9	1
41.0 Grants, subsidies, and contributions	82	64	57
99.9 Total new obligations, unexpired accounts	2,051	1,591	1,663

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued
Employment Summary

Identification code 013-1460-0-1-306	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	416	394	373

IT SYSTEM MODERNIZATION AND WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-2047-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Direct program activity	5	3	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	4
1011 Unobligated balance transfer from other acct [047-0616]	4	3	
1070 Unobligated balance (total)	9	7	4
1930 Total budgetary resources available	9	7	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		3	4
3010 New obligations, unexpired accounts	5	3	4
3020 Outlays (gross)	-2	-2	-1
3050 Unpaid obligations, end of year	3	4	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		3	4
3200 Obligated balance, end of year	3	4	7

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	2	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	2	1

Object Classification (in millions of dollars)

Identification code 013-2047-0-1-306	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	3	2	2
25.3 Other goods and services from Federal sources	2	1	2
99.9 Total new obligations, unexpired accounts	5	3	4

RECREATIONAL QUOTA ENTITY FUND

For carrying out section 106 of the Driftnet Modernization and Bycatch Reduction Act (division S, title I of Public Law 117-328), the National Oceanic and Atmospheric Administration may assess and collect fees pursuant to such section, which shall be credited to this account, to remain available until expended, for the purposes specified in subsection (b) of such section, in addition to amounts otherwise available for such purposes.

Program and Financing (in millions of dollars)

Identification code 013-2045-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Recreational Quota Entity Fund			4
0900 Total new obligations, unexpired accounts (object class 41.0)			4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		4	4
1930 Total budgetary resources available		4	8

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		4	4

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4

Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000	4	4	
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4011 Outlays from discretionary balances			2
4020 Outlays, gross (total)			4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources			
4033	-4	-4	
4040 Offsets against gross budget authority and outlays (total)	-4	-4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-4	-4	

The Driftnet Modernization and Bycatch Reduction Act authorizes a fee collection system from charter vessel operators who guide recreational anglers fishing Pacific halibut in the International Pacific Halibut Commission regulatory areas 2C (Southeast Alaska) and 3A (Southcentral Alaska). The Recreational Quota Entity (RQE) will purchase, hold, and manage commercial halibut quota which can be applied to supplement the annual allocations of the guided recreational fleets in these areas. Any fees collected shall be available for financing administrative costs of the RQE Program; the purchase of halibut quota share in areas 2C and 3A by the RQE; halibut conservation and research; and promotion of the halibut resource by the RQE. Fees collected from purchase of charter halibut stamps will be placed in the Recreational Quota Entity Fund.

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5284-0-2-306	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	1	1	1
0198 Reconciliation adjustment	-1		
0199 Balance, start of year		1	1
Receipts:			
Current law:			
1110 Permit Title Registration Fees, Limited Access System Administration Fund	18	17	17
2000 Total: Balances and receipts	18	18	18
Appropriations:			
Current law:			
2101 Limited Access System Administration Fund	-18	-17	-17
2103 Limited Access System Administration Fund		-1	-1
2132 Limited Access System Administration Fund	1	1	1
2199 Total current law appropriations	-17	-17	-17
2999 Total appropriations	-17	-17	-17
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 013-5284-0-2-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Limited Access System Administration Fund (Direct)	13	17	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	22	22
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	17	17
1203 Appropriation (Mandatory, Sequestration pop-up, Authorizing Committee)		1	1

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	17	17	17
1930	Total budgetary resources available	35	39	39
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	8	12
3010	New obligations, unexpired accounts	13	17	17
3020	Outlays (gross)	-12	-13	-16
3050	Unpaid obligations, end of year	8	12	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	8	12
3200	Obligated balance, end of year	8	12	13
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	17	17	17
Outlays, gross:				
4100	Outlays from new mandatory authority	6	8	8
4101	Outlays from mandatory balances	6	5	8
4110	Outlays, gross (total)	12	13	16
4180	Budget authority, net (total)	17	17	17
4190	Outlays, net (total)	12	13	16

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access System Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 013-5284-0-2-306	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	4	8	8
41.0 Grants, subsidies, and contributions	4	4	4
99.0 Direct obligations	13	17	17
99.9 Total new obligations, unexpired accounts	13	17	17

Employment Summary

Identification code 013-5284-0-2-306	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	26	35	35

PACIFIC COASTAL SALMON RECOVERY

Program and Financing (in millions of dollars)

Identification code 013-1451-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0008 Grants to States and Tribes	100	99	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	99	65	.....
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	34	.....
1900 Budget authority (total)	99	99	.....
1930 Total budgetary resources available	100	99	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	316	314	287
3010 New obligations, unexpired accounts	100	99	.....
3020 Outlays (gross)	-102	-126	-107
3050 Unpaid obligations, end of year	314	287	180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	316	314	287
3200 Obligated balance, end of year	314	287	180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	99	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	24	.....
4011 Outlays from discretionary balances	101	102	107
4020 Outlays, gross (total)	101	126	107
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....	.....
4180 Budget authority, net (total)	99	99	.....
4190 Outlays, net (total)	102	126	107

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State and tribal programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2025, over \$2.0 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and Pacific Coastal (including Alaska) and Columbia River Tribes to conserve salmon. The Budget does not provide funding for this program.

Object Classification (in millions of dollars)

Identification code 013-1451-0-1-306	2025 actual	2026 est.	2027 est.
41.0 Direct obligations: Grants, subsidies, and contributions	99	99	.....
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	100	99	.....

Employment Summary

Identification code 013-1451-0-1-306	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	3	2	.....

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5584-0-2-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1120 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account) .....	.....	1	1

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 013-5584-0-2-376	2025 actual	2026 est.	2027 est.
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Sanctuaries Enforcement Asset Forfeiture Fund		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5584-0-2-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Direct program activity		3	1
0900 Total new obligations, unexpired accounts (object class 25.2)		3	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	2	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts		3	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year and spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 013-1465-0-1-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Medicare-eligible Retiree Health Fund Contribution, NOAA (Direct)	2	3	3
0900 Total new obligations, unexpired accounts (object class 25.3)	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	3	3
1930 Total budgetary resources available	2	3	3

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-3	-3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5583-0-2-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	4	3	3
2000 Total: Balances and receipts	4	3	3
Appropriations:			
Current law:			
2101 Fisheries Enforcement Asset Forfeiture Fund	-4	-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5583-0-2-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Fisheries Enforcement Asset Forfeiture Fund (Direct)	2	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	6	8	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	3	3
1900 Budget authority (total)	4	3	3
1930 Total budgetary resources available	10	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	5
3010 New obligations, unexpired accounts	2	4	4
3020 Outlays (gross)	-3	-3	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2

4101	Outlays from mandatory balances	2	1	2
4110	Outlays, gross (total)	3	3	4
4180	Budget authority, net (total)	4	3	3
4190	Outlays, net (total)	3	3	4

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA has established a Civil Monetary Penalty/Asset Forfeiture Fund (AFF) where proceeds are deposited. When Congress authorized the AFF, it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses funded through this source include: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; expenditures related directly to specific investigations and enforcement proceedings such as travel for interviewing witnesses; enforcement-unique information technology infrastructure; and annual interagency agreement costs for the administration, adjudication process, including Administrative Law Judges.

Object Classification (in millions of dollars)

Identification code 013-5583-0-2-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	2	3	3
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	2	4	4

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5139-0-2-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	21	20	24
0198 Reconciliation adjustment	1		
0199 Balance, start of year	22	20	24
Receipts:			
Current law:			
1110 Access Fees, Western Pacific Sustainable Fisheries Fund	1		
2000 Total: Balances and receipts	23	20	24
Appropriations:			
Current law:			
2101 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-1		
2103 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-22	-20	-24
2132 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	20	24	24
2199 Total current law appropriations	-3	4	
2999 Total appropriations	-3	4	
5099 Balance, end of year	20	24	24

Program and Financing (in millions of dollars)

Identification code 013-5139-0-2-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Promote and Develop Fishery Products and Research	6	10	
0002 Western Pacific Sustainability Fisheries Fund	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	7	10	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7		

1010	Unobligated balance transfer to other accts [013-1450]	-1		
1070	Unobligated balance (total)	6		
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other accts [013-1450]			-414
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1		
1203	Appropriation (Sequestration pop-up, Authorizing Committee)			24
1220	Appropriations transferred to other accts [013-1450]	-347	-400	
1221	Appropriations transferred from other acct [012-5209]	345	414	414
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-20	-24	-24
1260	Appropriations, mandatory (total)	1	10	414
1900	Budget authority (total)	1	10	
1930	Total budgetary resources available	7	10	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	15	5
3010	New obligations, unexpired accounts	7	10	
3020	Outlays (gross)	-9	-20	-5
3050	Unpaid obligations, end of year	15	5	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	15	5
3200	Obligated balance, end of year	15	5	

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross			-414
Outlays, gross:				
4010	Outlays from new discretionary authority			-414
Mandatory:				
4090	Budget authority, gross	1	10	414
Outlays, gross:				
4100	Outlays from new mandatory authority		10	414
4101	Outlays from mandatory balances	9	10	5
4110	Outlays, gross (total)	9	20	419
4180	Budget authority, net (total)	1	10	
4190	Outlays, net (total)	9	20	5

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. Funds will be transferred to offset the appropriations for Fisheries Science and Management activities in the Operations, Research, and Facilities account.

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed \$349,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013-5120-0-2-376	2025 actual	2026 est.	2027 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user

FISHERMEN'S CONTINGENCY FUND—Continued

fees. Disbursements can be made only to the extent authorized in appropriation acts.

FISHERIES DISASTER ASSISTANCE

For necessary expenses of administering the fishery disaster assistance programs authorized by the Magnuson-Stevens Fishery Conservation and Management Act (Public Law 94-265) and the Interjurisdictional Fisheries Act (title III of Public Law 99-659), \$300,000.

Program and Financing (in millions of dollars)

Identification code 013-2055-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Declared Fishery Disaster - (State TBD)	32	98	300
0900 Total new obligations, unexpired accounts (object class 41.0)	32	98	300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	398	300
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	130	398	300
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300		
1930 Total budgetary resources available	430	398	300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	398	300	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	455	164	154
3010 New obligations, unexpired accounts	32	98	300
3020 Outlays (gross)	-315	-108	-155
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	164	154	299
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	455	164	154
3200 Obligated balance, end of year	164	154	299
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300		
Outlays, gross:			
4011 Outlays from discretionary balances	315	108	155
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	300		
4080 Outlays, net (discretionary)	314	108	155
4180 Budget authority, net (total)	300		
4190 Outlays, net (total)	314	108	155

Fishery disaster assistance is administered by NOAA's National Marine Fisheries Service within the Department of Commerce. Under the statute, a request for a fishery disaster determination is generally made by the Governor of a State, a Tribe, or an elected leader of a fishing community, although the Secretary of Commerce may also initiate a review at his or her own discretion. The Secretary determines whether the circumstances are consistent with the statute and warrant a fishery disaster determination. If the Secretary determines that a fishery disaster has occurred, the fishery is eligible for disaster assistance subject to appropriation of funds by Congress.

Employment Summary

Identification code 013-2055-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment		1	1

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5598-0-2-306	2025 actual	2026 est.	2027 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, North Pacific Fishery Observer Fund	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 North Pacific Fishery Observer Fund	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5598-0-2-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 North Pacific Fishery Observer Fund	2	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	2	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	1	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	5	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	4	5
3010 New obligations, unexpired accounts	2	5	5
3020 Outlays (gross)	-5	-4	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	4	5
3200 Obligated balance, end of year	4	5	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4101 Outlays from mandatory balances	5	4	4
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	5	4	4

In 2013, the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight

of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Management Council. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5362-0-2-302	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	3	5	15
0198 Reconciliation adjustment	1		
0199 Balance, start of year	4	5	15
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund		10	11
2000 Total: Balances and receipts	4	15	26
5098 Rounding adjustment	1		
5099 Balance, end of year	5	15	26

Program and Financing (in millions of dollars)

Identification code 013-5362-0-2-302	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 North Pacific Research Board	15	9	11
0900 Total new obligations, unexpired accounts (object class 41.0)	15	9	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	10	12
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	8	9	11
1900 Budget authority (total)	8	9	11
1930 Total budgetary resources available	15	9	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	23	23
3010 New obligations, unexpired accounts	15	9	11
3020 Outlays (gross)	-6	-9	-12
3050 Unpaid obligations, end of year	23	23	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	23	23
3200 Obligated balance, end of year	23	23	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	9	11
Outlays, gross:			
4101 Outlays from mandatory balances	6	9	12
4180 Budget authority, net (total)	8	9	11
4190 Outlays, net (total)	6	9	12

This fund was established by the Department of the Interior and Related Agencies Appropriations Act, 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative

research efforts designed to address pressing fishery management or marine ecosystem information needs.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4316-0-3-306	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Damage Assessment and Restoration Revolving Fund (Reimbursable)	87	113	102
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	213	189	254
1011 Unobligated balance transfer from other acct [014-1618] ...	46	50	50
1021 Recoveries of prior year unpaid obligations	6	20	20
1070 Unobligated balance (total)	265	259	324
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618] ...	6	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	100	10
1900 Budget authority (total)	11	108	18
1930 Total budgetary resources available	276	367	342
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	189	254	240
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	111	95
3010 New obligations, unexpired accounts	87	113	102
3020 Outlays (gross)	-73	-109	-118
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-20	-20
3050 Unpaid obligations, end of year	111	95	59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	103	111	95
3200 Obligated balance, end of year	111	95	59
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	108	18
Outlays, gross:			
4100 Outlays from new mandatory authority	9	54	9
4101 Outlays from mandatory balances	64	55	109
4110 Outlays, gross (total)	73	109	118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-3	-100	-10
4124 Offsetting governmental collections	-2		
4130 Offsets against gross budget authority and outlays (total) ...	-5	-100	-10
4160 Budget authority, net (mandatory)	6	8	8
4170 Outlays, net (mandatory)	68	9	108
4180 Budget authority, net (total)	6	8	8
4190 Outlays, net (total)	68	9	108

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—Continued

Object Classification (in millions of dollars)

Identification code 013-4316-0-3-306	2025 actual	2026 est.	2027 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	6	6	6
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	17	17	17
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	54	80	69
99.0 Reimbursable obligations	87	113	102
99.9 Total new obligations, unexpired accounts	87	113	102

Employment Summary

Identification code 013-4316-0-3-306	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	39	39	44

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2027, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$150,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936.

Program and Financing (in millions of dollars)

Identification code 013-1456-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		3	
0706 Interest on reestimates of direct loan subsidy		1	
0791 Direct program activities, subtotal		4	
0900 Total new obligations, unexpired accounts (object class 41.0)		4	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		4	
1930 Total budgetary resources available	3	7	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		4	
3020 Outlays (gross)		-4	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4	
Outlays, gross:			
4100 Outlays from new mandatory authority		4	
4180 Budget authority, net (total)		4	
4190 Outlays, net (total)		4	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-1456-0-1-376	2025 actual	2026 est.	2027 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans		24	24
115002 Traditional Direct Loans	113	150	150
115999 Total direct loan levels	113	174	174
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans		-14.18	-12.38
132002 Traditional Direct Loans	-5.62	-5.98	-6.52
132999 Weighted average subsidy rate	-5.62	-7.11	-7.33

Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans		-3	-3
133002 Traditional Direct Loans	-6	-9	-10
133999 Total subsidy budget authority	-6	-12	-13
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		-2	-2
134002 Traditional Direct Loans	-7	-7	-8
134999 Total subsidy outlays	-7	-9	-10
Direct loan reestimates:			
135001 Individual Fishing Quota Loans	-1		
135002 Traditional Direct Loans	-3		
135013 Community Development Quota	-9	-5	
135999 Total direct loan reestimates	-13	-5	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, mariculture facilities, purchase or refinancing the purchase of harvesting rights in federally managed limited access systems, and the purchase of quota share in two Northwest fisheries. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time, FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fish harvesting.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4324-0-3-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	113	174	174
0713 Payment of interest to Treasury	17	13	13
0740 Negative subsidy obligations	6	12	13
0742 Downward reestimates paid to receipt accounts	13	9	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	150	209	200
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	9	5	5
1024 Unobligated balance of borrowing authority withdrawn	-9	-5	-5
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	132	193	187
Spending authority from offsetting collections, mandatory:			
1800 Collected	44	45	41
1825 Spending authority from offsetting collections applied to repay debt	-26	-29	-28
1850 Spending auth from offsetting collections, mand (total)	18	16	13
1900 Budget authority (total)	150	209	200
1930 Total budgetary resources available	150	209	200

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	235	223	322
3010 New obligations, unexpired accounts	150	209	200
3020 Outlays (gross)	-153	-105	-136
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-5	-5
3050 Unpaid obligations, end of year	223	322	381

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	235	223	322
3200	Obligated balance, end of year	223	322	381

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	150	209	200
Financing disbursements:				
4110	Outlays, gross (total)	153	105	136
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account		-4	
4122	Interest on uninvested funds	-1		
4123	Repayments of principal, net	-23	-24	-24
4123	Interest Received on loans	-19	-16	-16
4123	Other income	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-44	-45	-41
4160	Budget authority, net (mandatory)	106	164	159
4170	Outlays, net (mandatory)	109	60	95
4180	Budget authority, net (total)	106	164	159
4190	Outlays, net (total)	109	60	95

Status of Direct Loans (in millions of dollars)

Identification code 013-4324-0-3-376				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	113	174	174
1150	Total direct loan obligations	113	174	174
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	406	499	531
1231	Disbursements: Direct loan disbursements	116	57	136
1251	Repayments: Repayments and prepayments	-23	-25	-25
1290	Outstanding, end of year	499	531	642

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry.

Balance Sheet (in millions of dollars)

Identification code 013-4324-0-3-376			
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury		
Investments in U.S. securities:			
1106	Federal Receivables, net	2	12
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	406	499
1402	Interest receivable	4	4
1404	Foreclosed property		
1405	Allowance for subsidy cost (-)	47	58
1499	Net present value of assets related to direct loans	457	561
1999	Total assets	459	573
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable		
2103	Federal liabilities, debt	445	555
2105	Other	13	18
2207	Non-Federal liabilities: Other	1	
2999	Total liabilities	459	573
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	459	573

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4417-0-3-376			
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		
2290	Outstanding, end of year		
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	6	6
2351	Repayments of loans receivable		
2361	Write-offs of loans receivable		
2390	Outstanding, end of year	6	6

Balance Sheet (in millions of dollars)

Identification code 013-4417-0-3-376			
ASSETS:			
1601	Direct loans, gross		
1603	Allowance for estimated uncollectible loans and interest (-)		
1699	Value of assets related to direct loans		
1701	Defaulted guaranteed loans, gross	6	6
1703	Allowance for estimated uncollectible loans and interest (-)	-6	-6
1799	Value of assets related to loan guarantees		
1999	Total assets		
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury		
4999	Total liabilities and net position		

Trust Funds

SEAFOOD INSPECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-8470-0-8-376				
Obligations by program activity:				
0801	Seafood Inspection	19	21	21
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	8	
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	22	14	23
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	21	13	22
1930	Total budgetary resources available	27	21	22
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8		1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	3	9
3010	New obligations, unexpired accounts	19	21	21
3020	Outlays (gross)	-18	-15	-20
3050	Unpaid obligations, end of year	3	9	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	3	9
3200	Obligated balance, end of year	3	9	10

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	21	13	22
Outlays, gross:				
4100	Outlays from new mandatory authority	14	9	16

SEAFOOD INSPECTION PROGRAM—Continued
Program and Financing—Continued

Identification code 013-8470-0-8-376	2025 actual	2026 est.	2027 est.
4101 Outlays from mandatory balances	4	6	4
4110 Outlays, gross (total)	18	15	20
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-22	-14	-23
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-4	1	-3
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections		1	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	2	3

The Seafood Inspection Program (SIP) is a fee-for-service program within the National Marine Fisheries Service (NMFS), authorized under the Agricultural Marketing Act of 1946 (7 U.S.C. Section 1622(h)). It provides inspection and auditing services to domestic seafood processors and distributors in order to provide health and catch certification for export of fish and fishery products to foreign countries, ensure compliance with food safety regulations, evaluate product quality and grading, and evaluate facility and systems compliance. The Seafood Inspection Program Trust Revolving Fund was established in 2022 to collect receipts and collections for fees assessed to users of the SIP to cover the cost of services provided. SIP costs funded through the trust revolving fund include salary and benefits, travel, operation and maintenance of core business applications, rent, utilities, supplies, transportation, shipping, equipment, contractual services, and administrative overhead.

Object Classification (in millions of dollars)

Identification code 013-8470-0-8-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA		1	1
25.2 Other services from non-Federal sources	2	3	3
99.0 Reimbursable obligations	18	20	20
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	19	21	21

Employment Summary

Identification code 013-8470-0-8-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	84	114	114

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$5,160,250,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2027, so as to result in a fiscal year 2027 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2027, should the total amount of such offsetting collections be less than \$5,160,250,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$5,160,250,000 in fiscal year 2027 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available

by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That any amounts reprogrammed in accordance with the preceding proviso shall be transferred to the United States Patent and Trademark Office "Salaries and Expenses" account: Provided further, That the budget of the President submitted for fiscal year 2028 under section 1105 of title 31, United States Code, shall include within amounts provided under this heading for necessary expenses of the USPTO any increases that are expected to result from an increase promulgated through rule or regulation in offsetting collections of fees and surcharges assessed and collected by the USPTO under any law in either fiscal year 2027 or fiscal year 2028: Provided further, That from amounts provided herein, not to exceed \$200,000 shall be made available in fiscal year 2027 for official reception and representation expenses: Provided further, That in fiscal year 2027 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the Employees FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): Provided further, That within the amounts appropriated, \$2,450,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Program and Financing (in millions of dollars)

Identification code 013-1006-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Patents	3,797	4,161	4,274
0802 Trademarks	538	636	659
0809 Reimbursable program activities, subtotal	4,335	4,797	4,933
0900 Total new obligations, unexpired accounts	4,335	4,797	4,933
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,142	1,046	1,603
1011 Unobligated balance transfer from other acct [013-1008]		324	
1021 Recoveries of prior year unpaid obligations	43	70	48
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,186	1,440	1,651
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	4,519	4,955	5,160
1700 Other Income	2	7	7
1710 Spending authority from offsetting collections transferred to other accounts [013-0126]	-2	-2	-2
1710 Spending authority from offsetting collections transferred to other accounts [013-1008]	-324		
1750 Spending auth from offsetting collections, disc (total)	4,195	4,960	5,165
1930 Total budgetary resources available	5,381	6,400	6,816
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,046	1,603	1,883
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	735	668	559
3010 New obligations, unexpired accounts	4,335	4,797	4,933
3020 Outlays (gross)	-4,359	-4,836	-5,047
3040 Recoveries of prior year unpaid obligations, unexpired	-43	-70	-48
3050 Unpaid obligations, end of year	668	559	397

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	733	666	557
3200	Obligated balance, end of year	666	557	395
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,195	4,960	5,165
Outlays, gross:				
4010	Outlays from new discretionary authority	3,809	4,152	4,323
4011	Outlays from discretionary balances	550	684	724
4020	Outlays, gross (total)	4,359	4,836	5,047
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-10	-11	-11
4033	Non-Federal sources	-4,512	-4,951	-5,156
4040	Offsets against gross budget authority and outlays (total)	-4,522	-4,962	-5,167
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	-326	-2	-2
4080	Outlays, net (discretionary)	-163	-126	-120
4180	Budget authority, net (total)	-326	-2	-2
4190	Outlays, net (total)	-163	-126	-120
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	938	938	938
5092	Unexpired unavailable balance, EOY: Offsetting collections	938	938	938

The United States Patent and Trademark Office (USPTO) issues durable patents and registers reliable trademarks, providing protection to inventors and businesses for their inventions and product identifications, while advancing intellectual property (IP) policy. The USPTO also advises other U.S. Government agencies on IP issues and promotes stronger IP protections in other countries. The USPTO is solely funded through fees that are paid to obtain and maintain patents and trademarks, not taxpayer funds.

Patent program: The 2027 Budget requests spending authority to conduct high-quality and timely patent examination and review proceedings. The goal is to improve pendency by reducing the size and age of the unexamined patent application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Trademark program: The 2027 Budget requests spending authority to conduct high-quality and timely examination and review proceedings. The objective is to improve pendency by reducing the size and age of the unexamined trademark application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Object Classification (in millions of dollars)

Identification code 013-1006-0-1-376				
		2025 actual	2026 est.	2027 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,152	2,190	2,292
11.5	Other personnel compensation	202	279	290
11.9	Total personnel compensation	2,354	2,469	2,582
12.1	Civilian personnel benefits	923	944	1,001
13.0	Benefits for former personnel	8		1
21.0	Travel and transportation of persons	4	9	9
23.1	Rental payments to GSA	71	72	72
23.2	Rental payments to others	7	8	10
23.3	Communications, utilities, and miscellaneous charges	7	11	11
24.0	Printing and reproduction	168	234	224
25.1	Advisory and assistance services	61	76	70
25.2	Other services from non-Federal sources	103	163	164
25.3	Other goods and services from Federal sources	49	62	64
25.4	Operation and maintenance of facilities	16	24	17
25.7	Operation and maintenance of equipment	459	586	569
26.0	Supplies and materials	43	44	45
31.0	Equipment	59	91	90

44.0	Refunds	3	4	4
99.9	Total new obligations, unexpired accounts	4,335	4,797	4,933

Employment Summary

Identification code 013-1006-0-1-376				
		2025 actual	2026 est.	2027 est.
2001	Reimbursable civilian full-time equivalent employment	13,351	13,967	14,752

PATENT AND TRADEMARK FEE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 013-1008-0-1-376				
		2025 actual	2026 est.	2027 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		324	
1010	Unobligated balance transfer to other accts [013-1006]		-324	
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1711	Spending authority from offsetting collections transferred from other accounts [013-1006]	324		
1930	Total budgetary resources available	324		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	324		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	324		
4180	Budget authority, net (total)	324		
4190	Outlays, net (total)			

NATIONAL TECHNICAL INFORMATION SERVICE
Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4295-0-3-376				
		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0801	NTIS Revolving Fund (Reimbursable)	45	100	9
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31	26	26
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	55	100	
1701	Change in uncollected payments, Federal sources	-15		
1750	Spending auth from offsetting collections, disc (total)	40	100	
1930	Total budgetary resources available	71	126	26
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	26	26	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	35	28	28
3010	New obligations, unexpired accounts	45	100	9
3020	Outlays (gross)	-52	-100	-22
3050	Unpaid obligations, end of year	28	28	15
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-47	-32	-32
3070	Change in uncollected pymts, Fed sources, unexpired	15		
3090	Uncollected pymts, Fed sources, end of year	-32	-32	-32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-12	-4	-4
3200	Obligated balance, end of year	-4	-4	-17
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	100	
Outlays, gross:				
4010	Outlays from new discretionary authority	27	77	

NTIS REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 013-4295-0-3-376	2025 actual	2026 est.	2027 est.
4011 Outlays from discretionary balances	25	23	22
4020 Outlays, gross (total)	52	100	22
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-52	-95	
4033 Non-Federal sources	-3	-5	
4040 Offsets against gross budget authority and outlays (total)	-55	-100	
Additional offsets against gross budget authority only: 4050 Change in uncollected pymts, Fed sources, unexpired	15		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-3		22
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3		22

The Budget proposes to end National Technical Information Service (NTIS) operations during 2027 and includes funds for the orderly shutdown of the agency. The Budget proposes \$8,500,000 in obligations from unobligated balances in the NTIS Revolving Fund for costs associated with the disposal of property, transferring of records, or assisting other organizations with the absorption of former NTIS functions.

Object Classification (in millions of dollars)

Identification code 013-4295-0-3-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	
12.1 Civilian personnel benefits	1	2	
23.1 Rental payments to GSA	1	2	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	35	83	6
25.3 Other goods and services from Federal sources	2	2	
26.0 Supplies and materials		1	
31.0 Equipment		1	
99.9 Total new obligations, unexpired accounts	45	100	9

Employment Summary

Identification code 013-4295-0-3-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	28	43	

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the National Institute of Standards and Technology (NIST), \$729,159,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That NIST may provide local transportation for summer undergraduate research fellowship program participants.

Program and Financing (in millions of dollars)

Identification code 013-0500-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Laboratory programs	746	817	
0201 Corporate services	17	15	
0301 Standards coordination and special programs	81	500	
0401 CHIPS	114	246	173
0501 Critical and Emerging Technology Measurement and Standards			173
0502 Digital Technology Measurements and Standards			128
0503 Core Metrology and Measurement Services			285
0504 Exploratory Measurement R&D			20

0505 Advanced Manufacturing R&D			36
0506 Resilience and Fire Research			42
0507 NIST Center for Neutron Research			45
0591 Direct program activities, subtotal			729
0900 Total new obligations, unexpired accounts	958	1,578	902

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	557	518	230
1001 Discretionary unobligated balance brought fwd, Oct 1	46	76	
1011 Unobligated balance transfer from other acct GSA-TMF [047-0616]	4		
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	573	518	230
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	857	1,249	729
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [015-0404]	2	2	2
1160 Appropriation, discretionary (total)	859	1,251	731
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520]	44	39	
1900 Budget authority (total)	903	1,290	731
1930 Total budgetary resources available	1,476	1,808	961
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	518	230	59

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	605	441	510
3010 New obligations, unexpired accounts	958	1,578	902
3020 Outlays (gross)	-1,110	-1,509	-1,034
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3050 Unpaid obligations, end of year	441	510	378
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	605	441	510
3200 Obligated balance, end of year	441	510	378

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	859	1,251	731
Outlays, gross:			
4010 Outlays from new discretionary authority	591	963	563
4011 Outlays from discretionary balances	374	336	290
4020 Outlays, gross (total)	965	1,299	853
Mandatory:			
4090 Budget authority, gross	44	39	
Outlays, gross:			
4101 Outlays from mandatory balances	145	210	181
4180 Budget authority, net (total)	903	1,290	731
4190 Outlays, net (total)	1,110	1,509	1,034

The National Institute of Standards and Technology (NIST) mission is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. NIST is authorized by the NIST Organic Act (15 U.S.C. 271), which outlines major roles for NIST in promoting national competitiveness and innovation. For more than 110 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. NIST was founded in 1901 and is one of the nation's oldest physical science laboratories. Today, the NIST Laboratory Programs, which is funded by the Scientific and Technical Research and Services (STRS) appropriation, work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. The Budget focuses on emerging and critical technologies such as artificial intelligence, quantum information science, and other industries of the future.

Object Classification (in millions of dollars)

Identification code 013-0500-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	360	352	267
11.3 Other than full-time permanent	37	40	32

11.5	Other personnel compensation	10	10	8
11.9	Total personnel compensation	407	402	307
12.1	Civilian personnel benefits	148	142	112
13.0	Benefits for former personnel	4	4	4
21.0	Travel and transportation of persons	8	8	6
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA .....	.....	.....	3
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	29	26	25
24.0	Printing and reproduction	1	.....	1
25.1	Advisory and assistance services	4	4	4
25.2	Other services from non-Federal sources	74	295	172
25.3	Other goods and services from Federal sources	40	40	42
25.5	Research and development contracts	40	59	55
25.7	Operation and maintenance of equipment	18	16	13
26.0	Supplies and materials	23	23	15
31.0	Equipment	46	46	38
32.0	Land and structures	5	.....	5
41.0	Grants, subsidies, and contributions	107	509	96
94.0	Financial transfers	1	1	1
99.9	Total new obligations, unexpired accounts	958	1,578	902

Employment Summary

Identification code 013-0500-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	2,494	2,275	2,066

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for the Manufacturing USA Program, \$37,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013-0525-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0002 Hollings Manufacturing Extension Partnership	134	222	6
0003 Manufacturing USA	35	77	37
0006 CHIPS	550	6,119	3,330
0100 Total direct program	719	6,418	3,373
0900 Total new obligations, unexpired accounts	719	6,418	3,373

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,427	8,168	3,522
1001 Discretionary unobligated balance brought fwd, Oct 1	44	88	.....
1021 Recoveries of prior year unpaid obligations	192	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	7,620	8,168	3,522
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	212	212	37
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520]	1,055	1,560	.....
1900 Budget authority (total)	1,267	1,772	37
1930 Total budgetary resources available	8,887	9,940	3,559
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,168	3,522	186

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	421	648	4,779
3010 New obligations, unexpired accounts	719	6,418	3,373
3020 Outlays (gross)	-300	-2,287	-3,224
3040 Recoveries of prior year unpaid obligations, unexpired	-192	.....	.....
3050 Unpaid obligations, end of year	648	4,779	4,928
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	421	648	4,779
3200 Obligated balance, end of year	648	4,779	4,928

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	212	212	37
Outlays, gross:			
4010 Outlays from new discretionary authority	48	70	7
4011 Outlays from discretionary balances	155	145	165

4020 Outlays, gross (total)	203	215	172
Mandatory:			
4090 Budget authority, gross	1,055	1,560	.....
Outlays, gross:			
4101 Outlays from mandatory balances	97	2,072	3,052
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	1,055	1,560	.....
4170 Outlays, net (mandatory)	96	2,072	3,052
4180 Budget authority, net (total)	1,267	1,772	37
4190 Outlays, net (total)	299	2,287	3,224

NIST's Industrial Technology Services (ITS) appropriations account funds the Manufacturing USA extramural program. Manufacturing USA, previously referred to as the National Network for Manufacturing Innovation, serves to create effective robust manufacturing research infrastructure for U.S. industry and academia to solve industry-relevant problems. The Manufacturing USA program consists of linked Institutes for Manufacturing Innovation with common goals, but unique concentrations. In an institute, industry, academia, and government partners leverage existing resources, collaborate, and co-invest to nurture manufacturing innovation and accelerate commercialization. The Budget also includes funding for two Commerce-sponsored institutes to accelerate innovation for biopharmaceuticals and AI for resilient manufacturing. These investments support manufacturing technology development in emerging priority areas. The Budget request does not include funding for the Hollings Manufacturing Extension Partnership Program.

Object Classification (in millions of dollars)

Identification code 013-0525-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	18	5
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	17	20	7
12.1 Civilian personnel benefits	6	7	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	15	.....	15
25.2 Other services from non-Federal sources	539	6,124	3,320
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment .....	.....	1	.....
26.0 Supplies and materials .....	.....	1	.....
31.0 Equipment .....	.....	1	.....
41.0 Grants, subsidies, and contributions	138	260	25
99.0 Direct obligations	719	6,418	3,373
99.9 Total new obligations, unexpired accounts	719	6,418	3,373

Employment Summary

Identification code 013-0525-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	103	115	33

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), \$87,758,000, to remain available until expended: Provided, That the Secretary of Commerce shall include in the budget justification materials for fiscal year 2028 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000, and simultaneously the budget justification materials

CONSTRUCTION OF RESEARCH FACILITIES—Continued

shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Program and Financing (in millions of dollars)

Identification code 013-0515-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Construction of Research Facilities (Direct)	89	404	87
0801 Construction of Research Facilities (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	90	405	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	18	
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	19	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	386	88
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	
1900 Budget authority (total)	89	387	88
1930 Total budgetary resources available	108	405	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	693	518	681
3010 New obligations, unexpired accounts	90	405	88
3020 Outlays (gross)	-263	-242	-298
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	518	681	471
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	693	518	681
3200 Obligated balance, end of year	518	681	471
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	387	88
Outlays, gross:			
4010 Outlays from new discretionary authority	36	77	18
4011 Outlays from discretionary balances	227	165	280
4020 Outlays, gross (total)	263	242	298
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-1	-1	
4040 Offsets against gross budget authority and outlays (total)	-1	-1	
4180 Budget authority, net (total)	88	386	88
4190 Outlays, net (total)	262	241	298

The Construction of Research Facilities (CRF) appropriation funds construction activities, including maintenance, repairs, and major improvements, and major renovations of facilities occupied or used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii with the intent to meet current and future advancements in measurements science, standards, and technology to promote innovation and industrial competitiveness for the Nation.

Object Classification (in millions of dollars)

Identification code 013-0515-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	18	19	19
12.1 Civilian personnel benefits	6	7	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	30	114	27
25.3 Other goods and services from Federal sources	1	2	1
25.7 Operation and maintenance of equipment	2	3	2
26.0 Supplies and materials	1	3	1
32.0 Land and structures	30		30
41.0 Grants, subsidies, and contributions		255	

99.0 Direct obligations	89	404	87
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	90	405	88

Employment Summary

Identification code 013-0515-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	144	151	148

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4650-0-4-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Laboratory programs	159	156	153
0802 Corporate services	22	5	6
0803 Standards coordination and special programs	9	9	9
0805 Hollings manufacturing extension partnership	1		
0806 CHIPS	1		
0900 Total new obligations, unexpired accounts	192	170	168
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	215	182	178
1001 Discretionary unobligated balance brought fwd, Oct 1	215	181	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	151	166	166
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	159	166	166
1900 Budget authority (total)	159	166	166
1930 Total budgetary resources available	374	348	344
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	182	178	176
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	233	254	207
3010 New obligations, unexpired accounts	192	170	168
3020 Outlays (gross)	-171	-217	-214
3050 Unpaid obligations, end of year	254	207	161
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-70	-78	-78
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3090 Uncollected pymts, Fed sources, end of year	-78	-78	-78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	163	176	129
3200 Obligated balance, end of year	176	129	83
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	159	166	166
Outlays, gross:			
4010 Outlays from new discretionary authority		128	128
4011 Outlays from discretionary balances	171	89	86
4020 Outlays, gross (total)	171	217	214
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-83	-101	-101
4033 Non-Federal sources	-68	-65	-65
4040 Offsets against gross budget authority and outlays (total)	-151	-166	-166
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	20	51	48
4180 Budget authority, net (total)			
4190 Outlays, net (total)	20	51	48

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the

acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 013-4650-0-4-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	74	77	80
11.3 Other than full-time permanent	7	6	7
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	83	84	88
12.1 Civilian personnel benefits	31	31	31
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	35	6	6
25.3 Other goods and services from Federal sources	6	8	8
25.5 Research and development contracts	5	13	12
25.7 Operation and maintenance of equipment	3	5	4
26.0 Supplies and materials	11	5	4
31.0 Equipment	3	5	3
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	7	6	5
99.9 Total new obligations, unexpired accounts	192	170	168

Employment Summary

Identification code 013-4650-0-4-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	551	580	580

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA FUND

Program and Financing (in millions of dollars)

Identification code 013-0520-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		93	9
0900 Total new obligations, unexpired accounts (object class 33.0)		93	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27,385	2,387	3,278
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6,100	6,600	
1220 Appropriations transferred to NIST STRS [013-0500]	-44	-39	
1220 Appropriations transferred to NIST ITS [013-0525]	-1,055	-1,560	
1220 Appropriations transferred to OIG [013-0126]	-5	-5	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-5	
1260 Appropriations, mandatory (total)	4,991	4,991	
1930 Total budgetary resources available	32,376	7,378	3,278
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,387	3,278	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	172	15,518	12,748
3010 New obligations, unexpired accounts	29,989	4,100	3,278
3020 Outlays (gross)	-14,643	-6,870	-4,576
3050 Unpaid obligations, end of year	15,518	12,748	11,450
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	172	15,518	12,748
3200 Obligated balance, end of year	15,518	12,748	11,450
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4090 Budget authority, gross	4,991	4,991	
Outlays, gross:			
4101 Outlays from mandatory balances	14,643	6,870	4,576
4180 Budget authority, net (total)	4,991	4,991	
4190 Outlays, net (total)	14,643	6,870	4,576

Memorandum (non-add) entries:

5010 Total investments, SOY: non-Fed securities: Market value		9,235	
5011 Total investments, EOY: non-Fed securities: Market value	9,235		

Object Classification (in millions of dollars)

Identification code 013-0520-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	8	9
11.3 Other than full-time permanent	22	13	14
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	36	21	23
12.1 Civilian personnel benefits	13	8	8
23.3 Communications, utilities, and miscellaneous charges	3	3	4
25.2 Other services from non-Federal sources	29,937	4,065	3,240
25.3 Other goods and services from Federal sources		2	2
25.7 Operation and maintenance of equipment		1	1
99.9 Total new obligations, unexpired accounts	29,989	4,100	3,278

Employment Summary

Identification code 013-0520-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	229	136	145

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-0521-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		93	9
0900 Total new obligations, unexpired accounts (object class 33.0)		93	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	500	500	407
1930 Total budgetary resources available	500	500	407
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	500	407	398
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			93
3010 New obligations, unexpired accounts		93	9
3020 Outlays (gross)			-34
3050 Unpaid obligations, end of year		93	68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			93
3200 Obligated balance, end of year		93	68
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			34
4180 Budget authority, net (total)			
4190 Outlays, net (total)			34

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-0521-0-1-376	2025 actual	2026 est.	2027 est.
Direct loan levels supportable by subsidy budget authority:			
115001 CHIPS Direct Loans	5,500	3,000	300
Direct loan subsidy (in percent):			
132001 CHIPS Direct Loans	-1.07	3.10	3.11
132999 Weighted average subsidy rate	-1.07	3.10	3.11
Direct loan subsidy budget authority:			
133001 CHIPS Direct Loans	-59	93	9
Direct loan subsidy outlays:			
134001 CHIPS Direct Loans			-1

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT—Continued

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees provided through the semiconductor incentives program. The program provides financial assistance to incentivize investment in facilities and equipment in the United States for the fabrication, assembly, testing, advanced packaging, production, or R&D of semiconductors, materials used to manufacture semiconductors, or semiconductor manufacturing equipment.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4393-0-3-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	5,500	3,000	300
0713 Payment of interest to Treasury			130
0740 Negative subsidy obligations	59		
0900 Total new obligations, unexpired accounts	5,559	3,000	430
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5,559	3,000	396
Spending authority from offsetting collections, mandatory:			
1800 Collected			34
1900 Budget authority (total)	5,559	3,000	430
1930 Total budgetary resources available	5,559	3,000	430
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		5,559	8,559
3010 New obligations, unexpired accounts	5,559	3,000	430
3020 Outlays (gross)			-3,264
3050 Unpaid obligations, end of year	5,559	8,559	5,725
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		5,559	8,559
3200 Obligated balance, end of year	5,559	8,559	5,725
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5,559	3,000	430
Financing disbursements:			
4110 Outlays, gross (total)			3,264
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-34
4180 Budget authority, net (total)	5,559	3,000	396
4190 Outlays, net (total)			3,230

Status of Direct Loans (in millions of dollars)

Identification code 013-4393-0-3-376	2025 actual	2026 est.	2027 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	5,500	69,500	66,500
1143 Unobligated limitation carried forward (-)		-66,500	-66,200
1150 Total direct loan obligations	5,500	3,000	300
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements			3,100
1290 Outstanding, end of year			3,100

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND

Program and Financing (in millions of dollars)

Identification code 013-0513-0-1-376	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	4	1
3020 Outlays (gross)	-3	-3	-1
3050 Unpaid obligations, end of year	4	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	4	1
3200 Obligated balance, end of year	4	1	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	3	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	3	1

As part of the Middle-Class Tax Relief and Job Creation Act of 2012, NIST had one-time (non-recurring) mandatory resources through the Public Safety Communications Research Fund (PSCRF) to help develop cutting-edge wireless technologies for public safety users. The PSCRF provided \$300.0 million in mandatory funds from spectrum auction proceeds for NIST. In partnership with industry and public safety organizations, NIST conducted research and developed new standards, technologies and applications to advance public safety communications in support of FirstNet's efforts to build an interoperable nationwide broadband network for first responders. The mandatory funds expired for obligation at the end of 2022, but some outlays from obligated resources remain.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$46,000,000, to remain available until September 30, 2028: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013-0550-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Domestic and international policy	14	17	10
0002 Spectrum management	10	9	7
0004 Broadband programs	12	24	14
0007 Advanced Communication Research	12	15	12
0008 Public Safety Communications	3	4	3
0100 Total, direct program	51	69	46
0799 Total direct obligations	51	69	46
0801 Spectrum management	53	60	60
0802 Telecommunication sciences research	11	15	15
0803 Other	4	5	5
0899 Total reimbursable obligations	68	80	80
0900 Total new obligations, unexpired accounts	119	149	126

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	59	100 74
1001	Discretionary unobligated balance brought fwd, Oct 1	59	
1020	Adjustment of unobligated bal brought forward, Oct 1	1	
1021	Recoveries of prior year unpaid obligations	3	
1070	Unobligated balance (total)	63	100 74
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	57	46
1121	Appropriations transferred from other acct [013-0564]	25	
1160	Appropriation, discretionary (total)	57	25 46
Advance appropriations, discretionary:			
1173	Advance appropriations transferred from other accounts [013-0563]	25	
Appropriations, mandatory:			
1200	Appropriation	50	25
Spending authority from offsetting collections, discretionary:			
1700	Collected	49	48 63
1701	Change in uncollected payments, Federal sources	1	
1750	Spending auth from offsetting collections, disc (total)	50	48 63
1900	Budget authority (total)	157	123 109
1930	Total budgetary resources available	220	223 183
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	100	74 57

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	63	54 91
3001	Adjustments to unpaid obligations brought forward, Oct 1	-1	
3010	New obligations, unexpired accounts	119	149 126
3020	Outlays (gross)	-122	-112 -110
3040	Recoveries of prior year unpaid obligations, unexpired	-3	
3041	Recoveries of prior year unpaid obligations, expired	-2	
3050	Unpaid obligations, end of year	54	91 107
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-10 -10
3070	Change in uncollected pymts, Fed sources, unexpired	-1	
3090	Uncollected pymts, Fed sources, end of year	-10	-10 -10
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	44 81
3200	Obligated balance, end of year	44	81 97

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	107	98 109
Outlays, gross:			
4010	Outlays from new discretionary authority	22	88 87
4011	Outlays from discretionary balances	100	18 13
4020	Outlays, gross (total)	122	106 100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-49	-48 -63
4040	Offsets against gross budget authority and outlays (total)	-49	-48 -63
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	
4060	Additional offsets against budget authority only (total)	-1	
4070	Budget authority, net (discretionary)	57	50 46
4080	Outlays, net (discretionary)	73	58 37
Mandatory:			
4090	Budget authority, gross	50	25
Outlays, gross:			
4101	Outlays from mandatory balances	6	10
4180	Budget authority, net (total)	107	75 46
4190	Outlays, net (total)	73	64 47

The National Telecommunications and Information Administration (NTIA) is the Executive Branch agency principally responsible by law for advising the President on telecommunications and information policy issues. NTIA's programs and policymaking focus largely on closing broadband gaps in America, emphasizing efficient use of spectrum to advance America's national and economic security, enhancing public safety communications, conducting cutting-edge research to inform tech policy decisions, and ensuring that the internet remains an engine for innovation and economic growth. In addition, NTIA is studying spectrum bands to identify 500MHz for repurposing.

Object Classification (in millions of dollars)

Identification code 013-0550-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	15	15 15
11.3	Other than full-time permanent	1	1 1
11.5	Other personnel compensation	1	1 1
11.9	Total personnel compensation	17	17 17
12.1	Civilian personnel benefits	6	6 6
21.0	Travel and transportation of persons	1	1 1
23.1	Rental payments to GSA	1	1 1
25.1	Advisory and assistance services	4	10 9
25.2	Other services from non-Federal sources	5	9 2
25.3	Other goods and services from Federal sources	8	11 4
25.5	Research and development contracts	4	4 6
26.0	Supplies and materials		1
31.0	Equipment	5	9
99.0	Direct obligations	51	69 46
99.0	Reimbursable obligations	68	80 80
99.9	Total new obligations, unexpired accounts	119	149 126

Employment Summary

Identification code 013-0550-0-1-376	2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	104	104 120
2001	Reimbursable civilian full-time equivalent employment	127	130 130

FACILITIES MANAGEMENT AND CONSTRUCTION

For necessary expenses for the design, construction, alteration, improvement, maintenance, and repair of buildings and facilities managed by the National Telecommunications and Information Administration, not otherwise provided for, \$1,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013-2056-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	Facilities Management and Construction	1	4 1
0100	Direct program activities, subtotal	1	4 1
0900	Total new obligations, unexpired accounts (object class 25.4)	1	4 1
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2	2 1
1930	Total budgetary resources available	3	4 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1 3
3010	New obligations, unexpired accounts	1	4 1
3020	Outlays (gross)	-1	-2 -3
3050	Unpaid obligations, end of year	1	3 1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1 3
3200	Obligated balance, end of year	1	3 1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2	2 1
Outlays, gross:			
4010	Outlays from new discretionary authority		1 1
4011	Outlays from discretionary balances	1	1 2
4020	Outlays, gross (total)	1	2 3
4180	Budget authority, net (total)	2	2 1
4190	Outlays, net (total)	1	2 3

FACILITIES MANAGEMENT AND CONSTRUCTION—Continued

The Facilities Management and Construction account funds maintenance and renovation of facilities and telecommunications infrastructure managed by the National Telecommunications and Information Administration to support increased demands of modern spectrum-sharing research and meet modern research, accessibility, safety, reliability, and energy efficiency requirements.

25.1	Advisory and assistance services	9	25	21
25.2	Other services from non-Federal sources		1	1
25.3	Other goods and services from Federal sources	4	7	6
41.0	Grants, subsidies, and contributions	361		600
99.0	Direct obligations	382	39	634
99.9	Total new obligations, unexpired accounts	382	39	634

BROADBAND CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Identification code 013-0560-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Tribal Broadband Connectivity Program	380	36	632
0002 Broadband Infrastructure Program	2	3	2
0900 Total new obligations, unexpired accounts	382	39	634
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,079	777	738
1001 Discretionary unobligated balance brought fwd, Oct 1	1,078	770	
1021 Recoveries of prior year unpaid obligations	80		
1070 Unobligated balance (total)	1,159	777	738
1930 Total budgetary resources available	1,159	777	738
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	777	738	104
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,733	1,661	941
3010 New obligations, unexpired accounts	382	39	634
3020 Outlays (gross)	-374	-759	-1,138
3040 Recoveries of prior year unpaid obligations, unexpired	-80		
3050 Unpaid obligations, end of year	1,661	941	437
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,733	1,661	941
3200 Obligated balance, end of year	1,661	941	437
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	156	546	1,138
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	218	213	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	374	759	1,138

The Consolidated Appropriations Act, 2021, provided \$1 billion to NTIA for the Tribal Broadband Connectivity Program (TBCP) and \$300 million for the Broadband Infrastructure Program. The TBCP directs funds to tribal governments for deploying broadband infrastructure, telehealth, distance learning, broadband affordability, and digital skills. The Broadband Infrastructure Program directs funds to partnerships between a state, or one or more political subdivisions of a state, and providers of fixed broadband service to support broadband infrastructure deployment to areas lacking broadband, especially rural areas. The Infrastructure Investment and Jobs Act provided an additional \$2 billion for Tribal Broadband Connectivity grants for broadband deployment on tribal lands, as well as for telehealth, distance learning, broadband affordability, and digital skills, which supplemented the funding provided in 2021.

Object Classification (in millions of dollars)

Identification code 013-0560-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	2	2
11.3 Other than full-time permanent	3	2	2
11.9 Total personnel compensation	6	4	4
12.1 Civilian personnel benefits	2	2	2

Employment Summary

Identification code 013-0560-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	34	29	27

CONNECTING MINORITY COMMUNITIES FUND

Program and Financing (in millions of dollars)

Identification code 013-0561-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Connecting Minority Communities	3	3	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	2
1001 Discretionary unobligated balance brought fwd, Oct 1	7	4	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	8	5	2
1930 Total budgetary resources available	8	5	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	151	64	7
3010 New obligations, unexpired accounts	3	3	1
3020 Outlays (gross)	-89	-60	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	64	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	151	64	7
3200 Obligated balance, end of year	64	7	4
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	87	60	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	89	60	4

The Consolidated Appropriations Act, 2021, provided \$285 million to NTIA for the Connecting Minority Communities pilot program. This grant program targets Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions, as well as their surrounding communities to support the purchase of broadband internet access services, eligible equipment, or to hire and train information technology personnel.

Object Classification (in millions of dollars)

Identification code 013-0561-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	1
25.3 Other goods and services from Federal sources	2	1	
99.0 Direct obligations	3	3	1
99.9 Total new obligations, unexpired accounts	3	3	1

Employment Summary

Identification code 013-0561-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	2	3	1

Employment Summary

Identification code 013-0564-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	10	9	8

MIDDLE MILE DEPLOYMENT

Program and Financing (in millions of dollars)

Identification code 013-0564-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Middle Mile Program Admin	5	6	4
0002 Middle Mile Grants	41		
0900 Total new obligations, unexpired accounts	46	6	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	55	24
1021 Recoveries of prior year unpaid obligations	66		
1070 Unobligated balance (total)	101	55	24
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013-0550]		-25	
1930 Total budgetary resources available	101	30	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	55	24	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	924	760	319
3010 New obligations, unexpired accounts	46	6	4
3020 Outlays (gross)	-144	-447	-181
3040 Recoveries of prior year unpaid obligations, unexpired	-66		
3050 Unpaid obligations, end of year	760	319	142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	924	760	319
3200 Obligated balance, end of year	760	319	142
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-25	
Outlays, gross:			
4011 Outlays from discretionary balances	144	447	181
4180 Budget authority, net (total)		-25	
4190 Outlays, net (total)	144	447	181

The Infrastructure Investment and Jobs Act provided \$1 billion to NTIA for competitive grants, including program administration and oversight, to expand and extend the regional infrastructure that links local networks to the backbone transmission lines connecting to the global internet. This middle mile infrastructure reduces costs and establishes connection resiliency for broadband networks to unserved and underserved areas.

Object Classification (in millions of dollars)

Identification code 013-0564-0-1-376	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	2	1
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	1	2	1
41.0 Grants, subsidies, and contributions	41		
99.0 Direct obligations	46	6	4
99.9 Total new obligations, unexpired accounts	46	6	4

DIGITAL EQUITY

Program and Financing (in millions of dollars)

Identification code 013-0563-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Digital Equity Admin	20	12	11
0002 Digital Equity Grants	764		250
0900 Total new obligations, unexpired accounts	784	12	261
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,537	1,306	1,802
1021 Recoveries of prior year unpaid obligations	4		668
1070 Unobligated balance (total)	1,541	1,306	2,470
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-2,209
Advance appropriations, discretionary:			
1170 Advance appropriation	550	550	
1172 Advance appropriations transferred to other accounts [013-0126]	-1	-1	
1172 Advance appropriations transferred to other accounts [013-0550]			-25
1172 Advance appropriations transferred to other accounts [013-2050]			-16
1180 Advanced appropriation, discretionary (total)	549	508	
1900 Budget authority (total)	549	508	-2,209
1930 Total budgetary resources available	2,090	1,814	261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,306	1,802	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	795	778
3010 New obligations, unexpired accounts	784	12	261
3020 Outlays (gross)	-27	-29	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-4		-668
3050 Unpaid obligations, end of year	795	778	360
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	795	778
3200 Obligated balance, end of year	795	778	360
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	549	508	-2,209
Outlays, gross:			
4011 Outlays from discretionary balances	27	29	11
4180 Budget authority, net (total)	549	508	-2,209
4190 Outlays, net (total)	27	29	11

The Infrastructure Investment and Jobs Act provided \$2.75 billion over five years for NTIA to implement the State Digital Equity Capacity Program, which includes the Planning Grant Program, and the Digital Equity Competitive Grant Program. The Budget proposes to cancel funding for all the grants in this program, except for statutory set-asides for Native entities.

Object Classification (in millions of dollars)

Identification code 013-0563-0-1-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	1	1
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	4	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	3	3	3

DIGITAL EQUITY—Continued
Object Classification—Continued

Identification code 013–0563–0–1–376	2025 actual	2026 est.	2027 est.
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	9	4	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	764		250
99.9 Total new obligations, unexpired accounts	784	12	261

Employment Summary

Identification code 013–0563–0–1–376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	24	15	15

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 013–0562–0–1–376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Broadband Equity, Access, and Deployment Admin	64	89	71
0002 Broadband Equity, Access, and Deployment Grants	16,936		
0900 Total new obligations, unexpired accounts	17,000	89	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17,464	464	375
1930 Total budgetary resources available	17,464	464	375
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	464	375	304
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24,585	41,298	40,787
3010 New obligations, unexpired accounts	17,000	89	71
3020 Outlays (gross)	-287	-600	-2,200
3050 Unpaid obligations, end of year	41,298	40,787	38,658
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24,585	41,298	40,787
3200 Obligated balance, end of year	41,298	40,787	38,658
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	287	600	2,200
4180 Budget authority, net (total)			
4190 Outlays, net (total)	287	600	2,200

The Infrastructure Investment and Jobs Act provided \$42.45 billion to NTIA for the Broadband Equity, Access, and Deployment program grants, administration, and oversight authorized under section 60102 of the Act. This program awards grants to States to achieve high-speed broadband access throughout the United States.

Object Classification (in millions of dollars)

Identification code 013–0562–0–1–376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	8	8
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	15	14	14
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	10	22	16
25.2 Other services from non-Federal sources	20	32	24
25.3 Other goods and services from Federal sources	8	9	7
25.5 Research and development contracts	1	1	1
31.0 Equipment	4	5	3
41.0 Grants, subsidies, and contributions	16,936		

99.0 Direct obligations	17,000	89	71
99.9 Total new obligations, unexpired accounts	17,000	89	71

Employment Summary

Identification code 013–0562–0–1–376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	89	100	82

PUBLIC WIRELESS SUPPLY CHAIN INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 013–0565–0–1–376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Innovation Fund Admin	13	6	7
0002 Innovation Fund Grants	410		45
0900 Total new obligations, unexpired accounts	423	6	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,318	45	39
1021 Recoveries of prior year unpaid obligations			13
1070 Unobligated balance (total)	1,318	45	52
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-850		
1930 Total budgetary resources available	468	45	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	45	39	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	132	417	290
3010 New obligations, unexpired accounts	423	6	52
3020 Outlays (gross)	-138	-133	-156
3040 Recoveries of prior year unpaid obligations, unexpired			-13
3050 Unpaid obligations, end of year	417	290	173
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	132	417	290
3200 Obligated balance, end of year	417	290	173
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-850		
Outlays, gross:			
4101 Outlays from mandatory balances	138	133	156
4180 Budget authority, net (total)	-850		
4190 Outlays, net (total)	138	133	156

The William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 authorized NTIA's Public Wireless Supply Chain Innovation Fund. The CHIPS and Science Act of 2022 appropriated \$1.5 billion to the program. The Working Families Tax Cut Act subsequently rescinded \$850 million. The Public Wireless Supply Chain Innovation Fund provides competitive grants to advance the development and deployment of open and interoperable, standards-based telecommunications networks. Grant awardees may include private sector, for-profit companies, trade groups, civil society, non-profit corporations, and academia to facilitate the development and deployment of open and interoperable, standards-based telecommunications networks.

Object Classification (in millions of dollars)

Identification code 013–0565–0–1–376	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent		1	
11.9 Total personnel compensation	1	2	1
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	9	2	3

25.3	Other goods and services from Federal sources	1	1	2
25.5	Research and development contracts	1	.....	.....
41.0	Grants, subsidies, and contributions	410	.....	45
99.9	Total new obligations, unexpired accounts	423	6	52

Employment Summary

Identification code 013-0565-0-1-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	10	11	10

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 013-0551-0-1-503	2025 actual	2026 est.	2027 est.
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Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

This program was terminated in 2011; however, NTIA continued to use grant recoveries and unobligated balances of funds previously appropriated to close out prior-year grants until the expiration of the grants' award periods.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 013-5396-0-2-376	2025 actual	2026 est.	2027 est.
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Budgetary resources:

Unobligated balance:				
1029	Other balances withdrawn to Treasury	-8,812
1041	Other balances previously not available	8,812	.....	.....
Special and non-revolving trust funds:				
1955	Unobligated balances withdrawn and returned to general fund	8,812	.....	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Memorandum (non-add) entries:

5103	Unexpired unavailable balance, SOY: Fulfilled purpose	8,812
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The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the Digital Television Delay Act (DTV Delay Act) of 2009, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 013-4358-0-3-376	2025 actual	2026 est.	2027 est.
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Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	38	33	21
3020	Outlays (gross)	-5	-12	-12
3050	Unpaid obligations, end of year	33	21	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	38	33	21

3200	Obligated balance, end of year	33	21	9
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Budget authority and outlays, net:

Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	5	12	12
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	5	12	12

The Middle Class Tax Relief and Job Creation Act of 2012 created the Network Construction Fund (NCF) to receive transfers from the Public Safety Trust Fund in support of the construction and deployment of FirstNet's nationwide broadband network. In 2017, FirstNet awarded a contract to build the nationwide network, and activities in the NCF are largely related to disbursement of contract payments. FirstNet's activities are now reflected in the First Responder Network Authority account. The obligation authority for this account expired September 30, 2022.

FIRST RESPONDER NETWORK AUTHORITY

Program and Financing (in millions of dollars)

Identification code 013-4421-0-3-376	2025 actual	2026 est.	2027 est.
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Obligations by program activity:

0801	First Responder Network Authority	515	832	1,200
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Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	456	361	425
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	457	361	425
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	420	896	800
1802	Offsetting collections (previously unavailable) .....	.....	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	419	896	800
1930	Total budgetary resources available	876	1,257	1,225
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	361	425	25

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	499	288	674
3010	New obligations, unexpired accounts	515	832	1,200
3020	Outlays (gross)	-725	-446	-500
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	288	674	1,374
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	498	287	673
3200	Obligated balance, end of year	287	673	1,373

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	419	896	800
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	146	200
4101	Outlays from mandatory balances	725	300	300
4110	Outlays, gross (total)	725	446	500
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-420	-896	-800
4180	Budget authority, net (total)	-1	.....	.....
4190	Outlays, net (total)	305	-450	-300

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to ensure the building, de-

FIRST RESPONDER NETWORK AUTHORITY—Continued

ployment, and operation of the nationwide public safety broadband network. FirstNet is situated within the Department of Commerce's National Telecommunications and Information Administration and is overseen by a 15-member board comprised of the Secretary of Homeland Security, the Attorney General of the United States, the Director of the Office of Management and Budget, as well as 12 members that have public safety expertise, represent the interests of states, localities, tribes, and territories and/or have technical, network or financial expertise. The First Responder Network Authority account reflects funds that FirstNet is authorized to collect to reinvest into the network, enhance public safety communications, and manage FirstNet operations. Incoming funds that are shown in the budget schedule represent funds that FirstNet will collect for use of spectrum licensed to FirstNet.

Object Classification (in millions of dollars)

Identification code 013-4421-0-3-376	2025 actual	2026 est.	2027 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	36	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	38	38	33
12.1 Civilian personnel benefits	12	12	12
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	4	4
25.2 Other services from non-Federal sources	451	764	1,127
25.3 Other goods and services from Federal sources	7	9	17
31.0 Equipment	1	1	2
99.0 Reimbursable obligations	515	832	1,200
99.9 Total new obligations, unexpired accounts	515	832	1,200

Employment Summary

Identification code 013-4421-0-3-376	2025 actual	2026 est.	2027 est.
2001 Reimbursable civilian full-time equivalent employment	211	216	183

Trust Funds

PUBLIC SAFETY TRUST FUND

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) within the National Telecommunications and Information Administration (NTIA) and directed that up to \$7 billion of auction proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network. Resources in this account primarily funded FirstNet's and NTIA's public safety activities with some support for public safety communications research and Next Generation 911 activities. The obligation authority for this account expired September 30, 2022.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2025 actual	2026 est.	2027 est.
Offsetting receipts from the public:			
013-271710 Fisheries Finance, Negative Subsidies	7	9	10
013-271730 Fisheries Finance, Downward Reestimates of Subsidies	14	9	
013-278010 Creating Helpful Incentives to Produce Semiconductors (CHIPS), Negative Subsidies			34
013-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-31		
General Fund Offsetting receipts from the public	-10	18	44

Intragovernmental payments:

013-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	1		
General Fund Intragovernmental payments	1		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this or any other Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this or any other Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. The requirements set forth by section 105 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012 (Public Law 112-55), as amended by section 105 of title I of division B of Public Law 113-6, are hereby adopted by reference and made applicable with respect to fiscal year 2024: Provided, That the life cycle cost for the Joint Polar Satellite System is \$11,322,125,000, the life cycle cost of the Polar Follow On Program is \$6,837,900,000, the life cycle cost for the Geostationary Operational Environmental Satellite R-Series Program is \$11,700,100,000, and the life cycle cost for the Space Weather Follow On Program is \$692,800,000.

SEC. 105. Notwithstanding any other provision of law, the Secretary of Commerce may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 106. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 107. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian Tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 108. The National Technical Information Service shall not charge any customer for a copy of any report or document generated by the Legislative Branch unless the Service has provided information to the customer on how an electronic copy of such report or document may be accessed and downloaded for free online. Should a customer still require the Service to provide a printed or digital copy of the report or document, the charge shall be limited to recovering the Service's cost of processing, reproducing, and delivering such report or document.

SEC. 109. To carry out the responsibilities of the National Oceanic and Atmospheric Administration (NOAA), the Administrator of NOAA is authorized to: (1) enter into grants and cooperative agreements with; (2) use on a non-reimbursable basis land, services, equipment, personnel, and facilities provided by; and (3) receive and expend funds made available on a consensual basis from: a Federal agency, State or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivisions thereof. Provided, That funds received for permitting and related regulatory activities pursuant to this section shall be deposited under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until September 30, 2026, for such purposes: Provided further, That all funds within this section and their corresponding uses are subject to section 504 of this Act.

SEC. 110. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the Bureau of the Census, shall be available for expenses of cooperative agreements with appropriate entities, including any Federal, State, or local governmental unit, or institution of higher education, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available.

SEC. 111. Any unobligated balances of expired discretionary funds transferred to the Department of Commerce Nonrecurring Expenses Fund, as authorized by section 111 of title I of division B of Public Law 116–93, may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 112. The Administrator of the National Oceanic and Atmospheric Administration may transfer funds provided by this Act for the activities of the National Marine Fisheries Service to the United States Fish and Wildlife Service, and the United States Fish and Wildlife Service may accept and expend such funds, to improve the efficiency or effectiveness of implementation of the Endangered Species Act of 1973, Public Law 93–205, as amended (16 U.S.C. 1531 et seq.) or the Marine Mammal Protection Act of 1972, Public Law 92–522, as amended (16 U.S.C. 1361 et seq.).

SEC. 113. (a) IN GENERAL. The Administrator of the National Oceanic and Atmospheric Administration, acting through the Director of the National Weather Service, may establish an alternative or fixed rate relocation allowance for employees of the National Weather Service transferred in the interest of the Government from one official station to another for permanent duty, including employees transferred to the National Weather Service from another agency, and for the immediate family of the employee notwithstanding subchapter II of chapter 57 of title 5 of the United States Code and the regulations prescribed thereunder.

(b) SERVICE AGREEMENT. Nothing in this section shall be construed to abrogate the requirement that an employee to be afforded an allowance under subsection (a) agree in writing to remain in the Government service as would otherwise be required by and under the same terms as provided in sections 5722 and 5724 of title 5 of the United States Code, as relevant to transfers of employees to posts of duty outside and official stations within the continental United States, respectively.

(c) RELOCATION ALLOWANCE. The term "relocation allowance" as used in this section is inclusive of any allowance authorized by sections 5724, 5724a, 5726, 5727, and 5729 of title 5 of the United States Code.

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATION OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2027, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the

agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project, or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs, or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects, or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the same meaning as in 2 C.F.R. 200.421(e)(3).

SEC. 506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. 507. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 508. (a) None of the funds appropriated or otherwise made available under this Act may be used by the Departments of Commerce and Justice, the National Aeronautics and Space Administration, or the National Science Foundation to acquire a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST and the Federal Bureau of Investigation (FBI) to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the FBI and other appropriate agencies; and

(3) in consultation with the FBI or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate-impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST, the FBI, and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the FBI, that the acquisition of such system is in the national interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate and the agency Inspector General.

SEC. 509. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 510. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act of 1978; The Electronic Communications Privacy Act of 1986; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; USA FREEDOM Act of 2015; and the laws amended by these Acts.

SEC. 511. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$75,000,000 has reasonable cause to believe that the total program cost has increased by 10 percent or more, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 512. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2027 until the enactment of the Intelligence Authorization Act for fiscal year 2027.

SEC. 513. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

(CANCELLATIONS)

SEC. 514. Of the unobligated balances available to the Department of Commerce, the following funds are hereby permanently cancelled, not later than September 30, 2027, from the following accounts in the specified amounts—

(a) "Economic Development Administration—Economic Development Assistance Programs", \$63,000,000, only from prior year appropriations, except that no amounts may be cancelled from amounts designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985;

(b) "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities", \$75,000,000, only from prior year appropriations, except that no amounts may be cancelled from amounts designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985; and

(c) "National Telecommunications and Information Administration—Digital Equity", \$2,209,000,000, only from amounts appropriated by title II of division J of Public Law 117–58.

SEC. 515. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 516. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency, who are stationed in the United States, at any single conference occurring outside the United States unless—

(1) such conference is a law enforcement training or operational conference for law enforcement personnel and the majority of Federal employees in attendance are law enforcement personnel stationed outside the United States;

(2) such conference is a scientific conference and the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of such determination and provides the basis for such determination;

(3) the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of such determination and provides the basis for such determination; or

(4) such conference pertains to diplomatic relations.

SEC. 517. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 518. (a) None of the funds made available by this Act should be used for the National Aeronautics and Space Administration (NASA) to develop, design, plan, promulgate, implement, or execute a bilateral policy, program, order, or contract of any kind or to participate, collaborate, or coordinate bilaterally in any way with China or any Chinese-owned company, unless such activities are specifically authorized by a law enacted after the date of enactment of this Act.

(b) None of the funds made available by this Act should be used to effectuate the hosting of official Chinese visitors at facilities belonging to or utilized by NASA.

(c) The limitations described in subsections (a) and (b) shall not apply to activities which NASA, after consultation with the Federal Bureau of Investigation, has certified—

(1) pose no risk of resulting in the transfer of technology, data, or other information with national security or economic security implications to China or a Chinese-owned company; and

(2) will not involve knowing interactions with officials who have been determined by the United States to have direct involvement with violations of human rights.

(d) Any certification made under subsection (c) shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate, and the Federal Bureau of Investigation, no later than 30 days prior to the activity in question and shall include a description of the purpose of the activity, its agenda, its major participants, and its location and timing.

SEC. 519. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication, or other law enforcement- or victim assistance-related activity.

SEC. 520. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, the Commission on Civil Rights, the Equal Employment Opportunity Commission, the International Trade Commission, the Legal Services Corporation, the Marine Mammal Commission, the Offices of Science and Technology Policy and the United States Trade Representative, the National Space Council, and the State Justice Institute shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act.

SEC. 521. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or for performance that does not meet the basic requirements of a contract.

SEC. 522. The Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation shall provide a quarterly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of such Department or agency, including the purpose of such travel.

SEC. 523. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.

SEC. 524. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.

SEC. 525. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel to deny, or fail to act on, an application for the importation of any model of shotgun if—

(1) all other requirements of law with respect to the proposed importation are met; and

(2) no application for the importation of such model of shotgun, in the same configuration, had been denied by the Attorney General prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

SEC. 526. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 527. Funds made available to the Department of Commerce and the Department of Justice in this Act and any remaining unobligated balances of funds made available to the Department of Commerce and the Department of Justice in prior year Acts, other than amounts designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 or from amounts made available under the heading "Department of Justice—Legal Activities—Fees and Expenses of Witnesses", shall be available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): Provided, That payments made pursuant to the matter preceding this proviso may not exceed \$5,000,000 for the Department of Commerce and \$10,000,000 for the Department of Justice.

SEC. 528. None of the funds made available under this Act to the Department of Justice may be used, with respect to any of the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Illinois, Indiana, Iowa, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, and Wyoming, or with respect to the District of Columbia, the Commonwealth of the Northern Mariana Islands, the United States Virgin Islands, Guam, or Puerto Rico, to prevent any of them from implementing their own laws that authorize the use, distribution, possession, or cultivation of medical marijuana.

