

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; and for the procurement of security workspace; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$207,039,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Program and Financing (in millions of dollars)

Identification code 010-0100-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	142	202	213
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	10	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	129	135	207
1100 Supplemental Appropriation [P.L. 118-158]	14	.....	.....
1100 Supplemental Appropriation [P.L. 119-37] .....	.....	28	.....
1100 Appropriation [H.R. 7147] .....	.....	30	.....
1160 Appropriation, discretionary (total)	143	193	207
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	146	196	210
1930 Total budgetary resources available	152	206	214
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	4	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	26	27
3010 New obligations, unexpired accounts	142	202	213
3020 Outlays (gross)	-135	-201	-211
3050 Unpaid obligations, end of year	26	27	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	26	27
3200 Obligated balance, end of year	26	27	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	143	193	207
Outlays, gross:			
4010 Outlays from new discretionary authority	127	186	199
4011 Outlays from discretionary balances	5	12	9
4020 Outlays, gross (total)	132	198	208
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	146	196	210
4190 Outlays, net (total)	135	201	211

*The Supreme Court S&E appropriation amounts include supplemental funding enacted in FY 2025 (\$13.6 million; P.L. 118-158) and FY 2026 (\$28 million; P.L. 119-37), and assume additional supplemental funding not yet enacted in FY 2026 (\$30 million; H.R. 7147 as passed the House).

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010-0100-0-1-752	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	73	111	119
11.9 Total personnel compensation	73	111	119
12.1 Civilian personnel benefits	28	42	49
21.0 Travel and transportation of persons	3	3	3
23.3 Rent, communications, utilities, and miscellaneous charges	2	3	5
25.2 Other services from non-Federal sources	25	28	26
26.0 Supplies and materials	2	7	5
31.0 Equipment	9	8	6
99.9 Total new obligations, unexpired accounts	142	202	213

Employment Summary

Identification code 010-0100-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	565	734	830

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 under the direction of the Chief Justice, \$18,093,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 010-0103-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	18	19	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	19	11
1001 Discretionary unobligated balance brought fwd, Oct 1	14	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	11	18
1930 Total budgetary resources available	37	30	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	11	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	11	15
3010 New obligations, unexpired accounts	18	19	20
3020 Outlays (gross)	-22	-15	-23
3050 Unpaid obligations, end of year	11	15	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	11	15
3200 Obligated balance, end of year	11	15	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	11	18
Outlays, gross:			
4010 Outlays from new discretionary authority	16	8	14
4011 Outlays from discretionary balances	6	7	9
4020 Outlays, gross (total)	22	15	23
4180 Budget authority, net (total)	21	11	18
4190 Outlays, net (total)	22	15	23

Object Classification (in millions of dollars)

Identification code 010-0103-0-1-752	2025 actual	2026 est.	2027 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	6	6
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	3	3

CARE OF THE BUILDING AND GROUNDS—Continued
Object Classification—Continued

Identification code 010-0103-0-1-752	2025 actual	2026 est.	2027 est.
25.1 Advisory and assistance services	3	3	4
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	4	4
99.9 Total new obligations, unexpired accounts	18	19	20

Employment Summary

Identification code 010-0103-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	50	50	50

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$38,718,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	40	41	43
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	39
Appropriations, mandatory:			
1200 Appropriation	4	4	4
1900 Budget authority (total)	41	41	43
1930 Total budgetary resources available	41	42	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	12
3010 New obligations, unexpired accounts	40	41	43
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-41	-40	-42
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	11	12	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	11	12
3200 Obligated balance, end of year	11	12	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	37	39
Outlays, gross:			
4010 Outlays from new discretionary authority	32	30	31
4011 Outlays from discretionary balances	6	6	7
4020 Outlays, gross (total)	38	36	38
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4180 Budget authority, net (total)	41	41	43
4190 Outlays, net (total)	41	40	42

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all

government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	20	21
12.1 Civilian personnel benefits	5	6	6
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	5	4	5
31.0 Equipment	2	1	1
94.0 Financial transfers		2	2
99.9 Total new obligations, unexpired accounts	40	41	43

Employment Summary

Identification code 010-0510-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	142	152	152

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,923,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	24	25	26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	22	23
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	24	25	26
1930 Total budgetary resources available	24	25	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	24	25	26
3020 Outlays (gross)	-23	-25	-26
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	22	23
Outlays, gross:			
4010 Outlays from new discretionary authority	20	21	22
4011 Outlays from discretionary balances	1		1
4020 Outlays, gross (total)	21	21	23
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	2	4	3
4180 Budget authority, net (total)	24	25	26
4190 Outlays, net (total)	23	25	26

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies

and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	11
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	3	3	2
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts	24	25	26

Employment Summary

Identification code 010-0400-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	71	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$6,439,018,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for reimbursement of expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), \$12,127,000, to be appropriated from the Vaccine Injury Compensation Trust Fund to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Courts of appeals	733	859	880
0002 District courts	2,953	3,515	3,599
0003 Bankruptcy courts	711	864	885
0004 Probation/Pretrial	2,274	1,962	2,009
0799 Total direct obligations	6,671	7,200	7,373
0801 Salaries and Expenses (Reimbursable)	3		
0899 Total reimbursable obligations	3		
0900 Total new obligations, unexpired accounts	6,674	7,200	7,373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	1
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1021 Recoveries of prior year unpaid obligations	2		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0920-0-1-752	2025 actual	2026 est.	2027 est.
1070 Unobligated balance (total)	9	6	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,980	6,127	6,439
1200 Appropriations, mandatory:			
Appropriation	537	535	543
Spending authority from offsetting collections, discretionary:			
1700 Collected	19	533	391
1701 Change in uncollected payments, Federal sources	135		
1750 Spending auth from offsetting collections, disc (total)	154	533	391
1900 Budget authority (total)	6,671	7,195	7,373
1930 Total budgetary resources available	6,680	7,201	7,374
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	758	781	816
3010 New obligations, unexpired accounts	6,674	7,200	7,373
3011 Obligations ("upward adjustments"), expired accounts	42		
3020 Outlays (gross)	-6,646	-7,165	-7,470
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-45		
3050 Unpaid obligations, end of year	781	816	719
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-393	-432	-432
3070 Change in uncollected pymts, Fed sources, unexpired	-135		
3071 Change in uncollected pymts, Fed sources, expired	96		
3090 Uncollected pymts, Fed sources, end of year	-432	-432	-432
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	365	349	384
3200 Obligated balance, end of year	349	384	287
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,134	6,660	6,830
Outlays, gross:			
4010 Outlays from new discretionary authority	5,747	6,112	6,288
4011 Outlays from discretionary balances	415	518	639
4020 Outlays, gross (total)	6,162	6,630	6,927
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-111	-533	-391
4040 Offsets against gross budget authority and outlays (total)	-111	-533	-391
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-135		
4052 Offsetting collections credited to expired accounts	92		
4060 Additional offsets against budget authority only (total)	-43		
4070 Budget authority, net (discretionary)	5,980	6,127	6,439
4080 Outlays, net (discretionary)	6,051	6,097	6,536
Mandatory:			
4090 Budget authority, gross	537	535	543
Outlays, gross:			
4100 Outlays from new mandatory authority	479	535	543
4101 Outlays from mandatory balances	5		
4110 Outlays, gross (total)	484	535	543
4180 Budget authority, net (total)	6,517	6,662	6,982
4190 Outlays, net (total)	6,535	6,632	7,079

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses

incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010-0920-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,764	2,819	2,852
11.3 Other than full-time permanent	450	465	482
11.9 Total personnel compensation	3,214	3,284	3,334
12.1 Civilian personnel benefits	1,206	1,297	1,330
13.0 Benefits for former personnel	7	7	8
21.0 Travel and transportation of persons	60	58	63
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	1,115	1,170	1,193
23.2 Rental payments to others	28	26	23
23.3 Communications, utilities, and miscellaneous charges	34	45	50
24.0 Printing and reproduction	8	7	7
25.1 Advisory and assistance services	436	486	479
25.2 Other services from non-Federal sources	9	10	10
25.7 Operation and maintenance of equipment	11	10	9
26.0 Supplies and materials	8	15	16
31.0 Equipment	19	48	56
94.0 Financial transfers	512	733	791
99.0 Direct obligations	6,671	7,200	7,373
99.0 Reimbursable obligations	3		
99.9 Total new obligations, unexpired accounts	6,674	7,200	7,373

Employment Summary

Identification code 010-0920-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	26,860	26,618	26,971

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 18 U.S.C. 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,792,754,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 010-0923-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,507	1,790	1,813
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	24	20
1021 Recoveries of prior year unpaid obligations	21	15	5
1033 Recoveries of prior year paid obligations	4	5	5
1070 Unobligated balance (total)	77	44	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,451	1,766	1,793
1121 Appropriations transferred from other acct [010-0925]	3		
1160 Appropriation, discretionary (total)	1,454	1,766	1,793
1900 Budget authority (total)	1,454	1,766	1,793
1930 Total budgetary resources available	1,531	1,810	1,823
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	20	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	129	119	113
3010 New obligations, unexpired accounts	1,507	1,790	1,813
3020 Outlays (gross)	-1,496	-1,781	-1,812
3040 Recoveries of prior year unpaid obligations, unexpired	-21	-15	-5
3050 Unpaid obligations, end of year	119	113	109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	129	119	113
3200 Obligated balance, end of year	119	113	109
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,454	1,766	1,793
Outlays, gross:			
4010 Outlays from new discretionary authority	1,418	1,713	1,739
4011 Outlays from discretionary balances	78	68	73
4020 Outlays, gross (total)	1,496	1,781	1,812
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-3	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-4	-5	-5
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4	5	5
4070 Budget authority, net (discretionary)	1,454	1,766	1,793
4080 Outlays, net (discretionary)	1,492	1,776	1,807
4180 Budget authority, net (total)	1,454	1,766	1,793

4190 Outlays, net (total)	1,492	1,776	1,807
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Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010-0923-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	489	516	545
11.3 Other than full-time permanent	6	7	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	496	524	554
12.1 Civilian personnel benefits	186	200	211
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	15	18	19
23.1 Rental payments to GSA	55	60	64
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	13	17	17
25.2 Other services	479	673	632
25.3 Other goods and services from Federal sources	13	13	14
26.0 Supplies and materials	2	2	2
31.0 Equipment	29	37	38
41.0 Grants, subsidies, and contributions	217	244	260
99.9 Total new obligations, unexpired accounts	1,507	1,790	1,813

Employment Summary

Identification code 010-0923-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	3,420	3,585	3,755

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$37,145,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Program and Financing (in millions of dollars)

Identification code 010-0925-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0003 Grand jurors	14	15	15
0004 Petit jurors	31	31	28
0900 Total new obligations, unexpired accounts	45	46	43

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	32	6
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1	1	1
1070 Unobligated balance (total)	22	33	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	19	37
1120 Appropriations transferred to other acct [010-0923]	-3		
1160 Appropriation, discretionary (total)	55	19	37
1900 Budget authority (total)	55	19	37
1930 Total budgetary resources available	77	52	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	6	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	3
3010 New obligations, unexpired accounts	45	46	43
3020 Outlays (gross)	-46	-45	-43
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	3
3200 Obligated balance, end of year	2	3	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	19	37
Outlays, gross:			
4010 Outlays from new discretionary authority	45	15	37
4011 Outlays from discretionary balances	1	30	6
4020 Outlays, gross (total)	46	45	43
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4070 Budget authority, net (discretionary)	55	19	37
4080 Outlays, net (discretionary)	45	44	42
4180 Budget authority, net (total)	55	19	37
4190 Outlays, net (total)	45	44	42

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010-0925-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	20	20	19
21.0 Travel and transportation of persons (jurors)	20	21	19
23.2 Rental payments to others	3	3	3
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations, unexpired accounts	45	46	43

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$920,929,000, of which not to exceed \$30,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General: Provided, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117-263, division C, title LIX, subtitle D) and 28 U.S.C. 604(a)(24).

Program and Financing (in millions of dollars)

Identification code 010-0930-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Court Security (Direct)	804	927	930

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	35	9
1001 Discretionary unobligated balance brought fwd, Oct 1	81		
1012 Unobligated balance transfers between expired and unexpired accounts	19	9	9
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	102	44	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	750	892	921
1930 Total budgetary resources available	852	936	939
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-13		
1941 Unexpired unobligated balance, end of year	35	9	9

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	337	327	385
3010 New obligations, unexpired accounts	804	927	930
3011 Obligations ("upward adjustments"), expired accounts	18		
3020 Outlays (gross)	-804	-869	-923
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-26		
3050 Unpaid obligations, end of year	327	385	392
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	337	327	385
3200 Obligated balance, end of year	327	385	392

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	750	892	921
Outlays, gross:				
4010	Outlays from new discretionary authority	640	624	645
4011	Outlays from discretionary balances	164	245	278
4020	Outlays, gross (total)	804	869	923
4180	Budget authority, net (total)	750	892	921
4190	Outlays, net (total)	804	869	923

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	13	14	14
12.1	Civilian personnel benefits	5	5	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	1	2	2
25.2	Other services from non-Federal sources	20	20	20
25.3	Other goods and services from Federal sources	103	105	111
25.4	Operation and maintenance of facilities	539	658	670
25.7	Operation and maintenance of equipment	39	40	41
26.0	Supplies and materials	2	2	2
31.0	Equipment	50	53	54
32.0	Land and structures	24	18	.....
99.9	Total new obligations, unexpired accounts	804	927	930

Employment Summary

Identification code 010-0930-0-1-752	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	84	105	105

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5100-0-2-752	2025 actual	2026 est.	2027 est.	
0100	Balance, start of year	10	10	10
Receipts:				
Current law:				
1110	Filing Fees, U.S. Courts, Judiciary	182	179	187
2000	Total: Balances and receipts	182	189	197
Appropriations:				
Current law:				
2101	Judiciary Filing Fees	-182	-179	-187
2103	Judiciary Filing Fees .....	.....	-10	-10
2132	Judiciary Filing Fees	10	10	10
2199	Total current law appropriations	-172	-179	-187
2999	Total appropriations	-172	-179	-187
5099	Balance, end of year	10	10	10

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Judiciary Filing Fees (Direct)	154	311	188
0900	Total new obligations, unexpired accounts (object class 25.2)	154	311	188
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	308	326	195
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	182	179	187
1203	Appropriation (previously unavailable)(special or trust) .....	.....	10	10
1221	Appropriations transferred from other acct [015-5073] .....	.....	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	-10	-10
1260	Appropriations, mandatory (total)	172	180	188
1930	Total budgetary resources available	480	506	383
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	326	195	195
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	390	431	231
3010	New obligations, unexpired accounts	154	311	188
3020	Outlays (gross)	-113	-511	-287
3050	Unpaid obligations, end of year	431	231	132
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	390	431	231
3200	Obligated balance, end of year	431	231	132
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	172	180	188
Outlays, gross:				
4100	Outlays from new mandatory authority	29	180	188
4101	Outlays from mandatory balances	84	331	99
4110	Outlays, gross (total)	113	511	287
4180	Budget authority, net (total)	172	180	188
4190	Outlays, net (total)	113	511	287

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5101-0-2-752	2025 actual	2026 est.	2027 est.	
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1110	Fees, Registry Administration, Judiciary	1	1	1
2000	Total: Balances and receipts	1	1	1
Appropriations:				
Current law:				
2101	Registry Administration	-1	-1	-1
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Registry Administration (Direct)	1	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1

REGISTRY ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 010-5101-0-2-752	2025 actual	2026 est.	2027 est.
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5114-0-2-752	2025 actual	2026 est.	2027 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	154	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	518	672	795
1198 Rounding adjustment	1		
1199 Total current law receipts	673	817	940
1999 Total receipts	673	817	940
2000 Total: Balances and receipts	673	817	940
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	-673	-817	-940
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Information Technology	862	1,001	1,047
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	325	211	68
1021 Recoveries of prior year unpaid obligations	75	41	42
1070 Unobligated balance (total)	400	252	110
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	673	817	940
1900 Budget authority (total)	673	817	940
1930 Total budgetary resources available	1,073	1,069	1,050
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	211	68	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	542	483	776
3010 New obligations, unexpired accounts	862	1,001	1,047
3020 Outlays (gross)	-846	-667	-910
3040 Recoveries of prior year unpaid obligations, unexpired	-75	-41	-42
3050 Unpaid obligations, end of year	483	776	871
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	542	483	776
3200 Obligated balance, end of year	483	776	871
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	673	817	940

Outlays, gross:	2025 actual	2026 est.	2027 est.
4100 Outlays from new mandatory authority	469	376	432
4101 Outlays from mandatory balances	377	291	478
4110 Outlays, gross (total)	846	667	910
4180 Budget authority, net (total)	673	817	940
4190 Outlays, net (total)	846	667	910

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology (IT) program over a multiyear planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus IT equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	38	44	46
24.0 Printing and reproduction	5	6	6
25.1 Advisory and assistance services	360	418	437
25.3 Other goods and services from Federal sources	53	62	65
25.7 Operation and maintenance of equipment	122	141	148
26.0 Supplies and materials	6	8	8
31.0 Equipment	273	317	331
99.9 Total new obligations, unexpired accounts	862	1,001	1,047

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$113,769,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 010-0927-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0002 Program direction and policy formulation	87	70	71
0012 Program Services	18	25	27
0013 Administrative Services	33	34	36
0014 Technology Services	1	1	1
0799 Total direct obligations	139	130	135
0801 Offsetting Collections	153	174	184
0900 Total new obligations, unexpired accounts	292	304	319
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	107	114
Appropriations, mandatory:			
1200 Appropriation	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	183	196	205
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	188	196	205
1900 Budget authority (total)	292	304	320
1930 Total budgetary resources available	292	304	320
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	5	4
3010	New obligations, unexpired accounts	292	304	319
3020	Outlays (gross)	-292	-305	-319
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	5	4	4
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-5		
3071	Change in uncollected pymts, Fed sources, expired	5		
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		-1	-2
3200	Obligated balance, end of year	-1	-2	-2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	291	303	319
Outlays, gross:				
4010	Outlays from new discretionary authority	287	297	312
4011	Outlays from discretionary balances	5	7	6
4020	Outlays, gross (total)	292	304	318
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-188	-196	-205
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-5		
4052	Offsetting collections credited to expired accounts	5		
4070	Budget authority, net (discretionary)	103	107	114
4080	Outlays, net (discretionary)	104	108	113
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4180	Budget authority, net (total)	104	108	115
4190	Outlays, net (total)	104	109	114

The Administrative Office (AO), pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of human resources, budget, procurement, space management, security, information technology, and auditing and internal controls. The AO also supports national programs and provides critical services to the courts in areas including jury administration, court interpreting and reporting, legal research, and records administration. The AO also provides staff support to the Judicial Conference and its 25 committees, develops and implements Judicial Conference policies and applicable federal statutes and regulations, and has central responsibility for communication and coordination within the Judiciary and with Congress, the Executive Branch, and the public.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752				
		2025 actual	2026 est.	2027 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	98	85	89
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	99	86	90
12.1	Civilian personnel benefits	37	38	39
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges		2	2
25.2	Other services from non-Federal sources	2	2	2
31.0	Equipment		1	1
99.0	Direct obligations	139	130	135
99.0	Reimbursable obligations	153	174	184
99.9	Total new obligations, unexpired accounts	292	304	319

Employment Summary

Identification code 010-0927-0-1-752				
		2025 actual	2026 est.	2027 est.
1001	Direct civilian full-time equivalent employment	595	524	548

2001	Reimbursable civilian full-time equivalent employment	712	724	755
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CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010-5116-0-2-752				
		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Direct program activity		39	23
0900	Total new obligations, unexpired accounts (object class 25.2)		39	23

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		17	
1020	Adjustment of unobligated bal brought forward, Oct 1		17	
1070	Unobligated balance (total)		17	
Budget authority:				
Appropriations, mandatory:				
1203	Appropriation (previously unavailable)(special or trust)		1	1
1221	Appropriations transferred from other acct [015-5073]		22	23
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260	Appropriations, mandatory (total)		22	23
1900	Budget authority (total)		22	23
1930	Total budgetary resources available		39	23
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		17	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			17
3010	New obligations, unexpired accounts		39	23
3020	Outlays (gross)		-22	-24
3050	Unpaid obligations, end of year		17	16
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			17
3200	Obligated balance, end of year		17	16

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross		22	23
Outlays, gross:				
4100	Outlays from new mandatory authority		21	22
4101	Outlays from mandatory balances		1	2
4110	Outlays, gross (total)		22	24
4180	Budget authority, net (total)		22	23
4190	Outlays, net (total)		22	24

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b). The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$35,578,000; of which \$1,800,000 shall remain available through September 30, 2028, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752				
		2025 actual	2026 est.	2027 est.
Obligations by program activity:				
0001	Education and training	24	25	26

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0928-0-1-752	2025 actual	2026 est.	2027 est.
0002 Research	7	7	7
0003 Program support	4	4	4
0900 Total new obligations, unexpired accounts	35	36	37
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	35	36
Appropriations, mandatory:			
1200 Appropriation [P.L. 119-21]	1	1	1
1900 Budget authority (total)	35	36	37
1930 Total budgetary resources available	35	36	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	4
3010 New obligations, unexpired accounts	35	36	37
3020 Outlays (gross)	-35	-36	-37
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	35	36
Outlays, gross:			
4010 Outlays from new discretionary authority	31	33	34
4011 Outlays from discretionary balances	4	2	2
4020 Outlays, gross (total)	35	35	36
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	35	36	37
4190 Outlays, net (total)	35	36	37

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States, through research and education.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	20	20
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	35	36	37

Employment Summary

Identification code 010-0928-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	122	128	128

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	242	251	229
0002 Payment to Court of Federal Claims Judges Retirement Fund	6	6	6
0003 Payment to Judicial Survivors' Annuities Fund	45	52	39
0900 Total new obligations, unexpired accounts (object class 94.0)	293	309	274
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	293	309	274
1930 Total budgetary resources available	293	309	274
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	293	309	274
3020 Outlays (gross)	-293	-309	-274
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	293	309	274
Outlays, gross:			
4100 Outlays from new mandatory authority	293	309	274
4180 Budget authority, net (total)	293	309	274
4190 Outlays, net (total)	293	309	274

This appropriation request would provide funds necessary to reduce to zero the unfunded liabilities, as calculated by enrolled actuaries, of three statutory judicial retirement funds, over the lives of the plans. The retirement funds were established to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8122-0-7-602	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	1		
0198 Reconciliation adjustment	-1		
0199 Balance, start of year			
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	6	5	5
1140 Interest and Profits on Investments, Judicial Officers' Annuity	69	63	66
1140 Federal Payment to Judicial Officers Retirement Fund	243	251	229
1198 Rounding adjustment		1	1
1199 Total current law receipts	318	320	301
1999 Total receipts	318	320	301
2000 Total: Balances and receipts	318	320	301
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	-317	-320	-301
5098 Rounding adjustment	-1		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	163	166	175
0900 Total new obligations, unexpired accounts (object class 42.0)	163	166	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,398	1,552	1,706
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	317	320	301
1930 Total budgetary resources available	1,715	1,872	2,007
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,552	1,706	1,832
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	14	14
3010 New obligations, unexpired accounts	163	166	175
3020 Outlays (gross)	-162	-166	-175
3050 Unpaid obligations, end of year	14	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	14	14
3200 Obligated balance, end of year	14	14	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	317	320	301
Outlays, gross:			
4100 Outlays from new mandatory authority	149	153	175
4101 Outlays from mandatory balances	13	13	.....
4110 Outlays, gross (total)	162	166	175
4180 Budget authority, net (total)	317	320	301
4190 Outlays, net (total)	162	166	175
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,448	1,602	1,756
5001 Total investments, EOY: Federal securities: Par value	1,602	1,756	1,882

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8110-0-7-602	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	1	.....	.....
0198 Reconciliation adjustment	-1	.....	.....
0199 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	11	10	11
1140 Judicial Survivors Annuity, Interest and Profits on Investments	34	27	28
1140 Federal Payment to Judicial Survivors Annuities Fund	45	52	39
1199 Total current law receipts	90	89	78
1999 Total receipts	90	89	78
2000 Total: Balances and receipts	90	89	78
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	-90	-89	-78
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	44	49	52

0900 Total new obligations, unexpired accounts (object class 42.0)	44	49	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	664	712	752
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	666	712	752
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	90	89	78
1930 Total budgetary resources available	756	801	830
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	712	752	778
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	44	49	52
3020 Outlays (gross)	-44	-49	-52
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	90	89	78
Outlays, gross:			
4100 Outlays from new mandatory authority	41	46	52
4101 Outlays from mandatory balances	3	3	.....
4110 Outlays, gross (total)	44	49	52
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4160 Budget authority, net (mandatory)	90	89	78
4170 Outlays, net (mandatory)	42	49	52
4180 Budget authority, net (total)	90	89	78
4190 Outlays, net (total)	42	49	52
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	679	727	747
5001 Total investments, EOY: Federal securities: Par value	727	747	787

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	6	6	6
1140 Interest, Claims Court Judges' Retirement Fund	2	2	2
1199 Total current law receipts	8	8	8
1999 Total receipts	8	8	8
2000 Total: Balances and receipts	8	8	8

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 010-8124-0-7-602	2025 actual	2026 est.	2027 est.
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-8	-8	-8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	6	6	6
0900 Total new obligations, unexpired accounts (object class 42.0)	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	42	44
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1930 Total budgetary resources available	48	50	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	44	46

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-5	-6	-5
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	2

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	5	5	5
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	5	6	5
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	5	6	5

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	41	44	44
5001 Total investments, EOY: Federal securities: Par value	44	44	47

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$23,741,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	21	23	24

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	23	24
1930 Total budgetary resources available	22	24	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	21	23	24
3020 Outlays (gross)	-21	-23	-24
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	23	24
Outlays, gross:			
4010 Outlays from new discretionary authority	19	19	20
4011 Outlays from discretionary balances	2	4	4
4020 Outlays, gross (total)	21	23	24
4180 Budget authority, net (total)	22	23	24
4190 Outlays, net (total)	21	23	24

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. As the primary resource for sentencing data and expertise, the Commission's principal purposes are to: (1) establish federal sentencing guidelines that judges must calculate and consider in all federal criminal cases; (2) collect, analyze and report on sentencing data; (3) advise and assist the Congress and executive branch in the development of effective and efficient crime policy; (4) provide specialized training to judges, probation officers, prosecutors, defense attorneys and other members of the federal criminal justice community on the application of the federal sentencing guidelines and federal sentencing policy.

Object Classification (in millions of dollars)

Identification code 010-0938-0-1-752	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons			1
25.2 Other services from non-Federal sources	1	1	1
31.0 Equipment	2	3	3
99.9 Total new obligations, unexpired accounts	21	23	24

Employment Summary

Identification code 010-0938-0-1-752	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	88	96	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2025 actual	2026 est.	2027 est.
Offsetting receipts from the public:			
010-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-6		
General Fund Offsetting receipts from the public	-6		

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services"

shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

