

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$78,904,000.

Program and Financing (in millions of dollars)

Identification code 011-0209-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Salaries and expenses	71	79	79
0801 The White House (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts	74	82	82
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	79	79	79
1120 Appropriations transferred to other acct [011-0038]	-5		
1160 Appropriation, discretionary (total)	74	79	79
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	76	82	82
1930 Total budgetary resources available	76	82	82
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	7	4
3010 New obligations, unexpired accounts	74	82	82
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-78	-85	-82
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	7	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	7	4
3200 Obligated balance, end of year	7	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	82	82
Outlays, gross:			
4010 Outlays from new discretionary authority	69	78	78
4011 Outlays from discretionary balances	9	7	4
4020 Outlays, gross (total)	78	85	82
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-4	-3	-3
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	74	79	79
4080 Outlays, net (discretionary)	74	82	79
4180 Budget authority, net (total)	74	79	79
4190 Outlays, net (total)	74	82	79

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011-0209-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	43	51	51
12.1 Civilian personnel benefits	15	16	16
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	3	4	4
23.3 Communications, utilities, and miscellaneous charges	2	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	2		
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	71	79	79
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	74	82	82

Employment Summary

Identification code 011-0209-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	388	461	461

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$17,668,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations of the House of Representatives and the Senate, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision

OPERATING EXPENSES—Continued

of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	15	15	18
0831 Operating Expenses (Reimbursable)	11	18	18
0900 Total new obligations, unexpired accounts	26	33	36
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	18
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	18	18
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	12	18	18
1900 Budget authority (total)	27	33	36
1930 Total budgetary resources available	27	33	36
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	5
3010 New obligations, unexpired accounts	26	33	36
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-25	-32	-35
3050 Unpaid obligations, end of year	4	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	33	36
Outlays, gross:			
4010 Outlays from new discretionary authority	21	28	30
4011 Outlays from discretionary balances	4	4	5
4020 Outlays, gross (total)	25	32	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-8	-8
4033 Non-Federal sources	-8	-10	-10
4040 Offsets against gross budget authority and outlays (total)	-10	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	15	15	18
4080 Outlays, net (discretionary)	15	14	17
4180 Budget authority, net (total)	15	15	18
4190 Outlays, net (total)	15	14	17

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	11
12.1 Civilian personnel benefits	3	3	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1

25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	15	15	18
99.0 Reimbursable obligations	11	18	18
99.9 Total new obligations, unexpired accounts	26	33	36

Employment Summary

Identification code 011–0210–0–1–802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	81	83	101

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$5,975,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	2	2	6
0801 Reimbursable program activity	39	377	174
0809 Reimbursable program activities, subtotal	39	377	174
0900 Total new obligations, unexpired accounts	41	379	180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	31	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	66	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected		350	174
1900 Budget authority (total)	68	353	181
1930 Total budgetary resources available	72	384	186
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	34	100
3010 New obligations, unexpired accounts	41	379	180
3020 Outlays (gross)	-9	-313	-216
3050 Unpaid obligations, end of year	34	100	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	34	100
3200 Obligated balance, end of year	34	100	64
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	68	3	7
Outlays, gross:			
4010 Outlays from new discretionary authority	7	3	7
4011 Outlays from discretionary balances	2	65	
4020 Outlays, gross (total)	9	68	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-66		
4033 Non-Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)	-66	-1	-1
4070 Budget authority, net (discretionary)	2	2	6
4080 Outlays, net (discretionary)	-57	67	6
Mandatory:			
4090 Budget authority, gross		350	174
Outlays, gross:			
4100 Outlays from new mandatory authority		245	139
4101 Outlays from mandatory balances			70
4110 Outlays, gross (total)		245	209

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-350	-174
4180	Budget authority, net (total)	2	6
4190	Outlays, net (total)	-57	-38
			41

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

Object Classification (in millions of dollars)

Identification code 011-0109-0-1-802	2025 actual	2026 est.	2027 est.	
25.2	Direct obligations: Other services from non-Federal sources	1	2	6
99.0	Direct obligations	1	2	6
99.0	Reimbursable obligations	39	377	174
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	41	379	180

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$6,015,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$318,000: Provided, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Program and Financing (in millions of dollars)

Identification code 011-1454-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	Special Assistance to the President and the Official Residence		
	O (Direct)	5	6
0801	Special Assistance to the President and the Official Residence		
	O (Reimbursable)	1	3
0900	Total new obligations, unexpired accounts	6	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	6	6
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	3
1900	Budget authority (total)	7	9
1930	Total budgetary resources available	7	9
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2
3010	New obligations, unexpired accounts	6	9
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-6	-10
3041	Recoveries of prior year unpaid obligations, expired	-1	
3050	Unpaid obligations, end of year	2	1
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1

3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	7	9	9
Outlays, gross:				
4010	Outlays from new discretionary authority	4	8	8
4011	Outlays from discretionary balances	2	2	1
4020	Outlays, gross (total)	6	10	9
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-3	-3
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	5	7	6

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011-1454-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	2	2
99.0	Direct obligations	5	6	6
99.0	Reimbursable obligations		3	3
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	6	9	9

Employment Summary

Identification code 011-1454-0-1-802	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	19	26	26
1001	Direct civilian full-time equivalent employment	1	1	1

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,854,000.

Program and Financing (in millions of dollars)

Identification code 011-1900-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001	Salaries and Expenses (Direct)	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	5	5
1930	Total budgetary resources available	5	5
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	5	5
3020	Outlays (gross)	-5	-5
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	5	5

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 011-1900-0-1-802	2025 actual	2026 est.	2027 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011-1900-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	5	5
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 011-1900-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	21	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$4,629,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Program and Financing (in millions of dollars)

Identification code 011-1453-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	4	5	5
0002 Environmental and Climate Data Collection	1		
0003 Council on Environmental Quality Efficient and Effective Environmental Reviews	6	17	
0900 Total new obligations, unexpired accounts	11	22	5

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	17	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	50	17	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5

Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-26		
1900 Budget authority (total)	-21	5	5
1930 Total budgetary resources available	29	22	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	17		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	18
3010 New obligations, unexpired accounts	11	22	5
3020 Outlays (gross)	-8	-8	-8
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	18	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	18
3200 Obligated balance, end of year	4	18	15

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	3	5	5
Mandatory:			
4090 Budget authority, gross	-26		
Outlays, gross:			
4101 Outlays from mandatory balances	5	3	3
4180 Budget authority, net (total)	-21	5	5
4190 Outlays, net (total)	8	8	8

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality (OEQ) to coordinate environmental policy development across the Federal Government and support consistent and effective implementation of the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 011-1453-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	2	2	
11.8 Special personal services payments	2	2	
11.9 Total personnel compensation	7	7	3
12.1 Civilian personnel benefits	2	3	1
25.3 Other goods and services from Federal sources	2	12	
99.0 Direct obligations	11	22	4
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	11	22	5

Employment Summary

Identification code 011-1453-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	31	31	22

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011-3963-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)		3	3
0809 Reimbursable program activities, subtotal		3	3
0900 Total new obligations, unexpired accounts (object class 25.2)		3	3

Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	3	3
1930	Total budgetary resources available	3	3
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	3	3
3020	Outlays (gross)	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	3	3
Outlays, gross:			
4010	Outlays from new discretionary authority	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-3	-3
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$14,157,000, of which not to exceed \$10,000 shall be available for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 011-2000-0-1-802	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	National Security Council	15	13	14
0801	Salaries and Expenses (Reimbursable)	1		
0900	Total new obligations, unexpired accounts	16	13	14

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		2	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	19	19	14
1120	Appropriations transferred to other acct [011-0038]	-2		
1160	Appropriation, discretionary (total)	17	19	14
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		1
1900	Budget authority (total)	18	19	15
1930	Total budgetary resources available	18	19	17
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2	-4	
1941	Unexpired unobligated balance, end of year		2	3

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	3	
3010	New obligations, unexpired accounts	16	13	14
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-18	-16	-14
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	3		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	2	-1

3200	Obligated balance, end of year	2	-1	-1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	18	19	15
Outlays, gross:				
4010	Outlays from new discretionary authority	15	13	8
4011	Outlays from discretionary balances	3	3	6
4020	Outlays, gross (total)	18	16	14
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-2	-1
4033	Non-Federal sources:	-1		
4040	Offsets against gross budget authority and outlays (total)	-2	-2	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1	2	
4060	Additional offsets against budget authority only (total)	1	2	
4070	Budget authority, net (discretionary)	17	19	14
4080	Outlays, net (discretionary)	16	14	13
4180	Budget authority, net (total)	17	19	14
4190	Outlays, net (total)	16	14	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	9	9
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	1		1
99.0	Direct obligations	15	13	14
99.0	Reimbursable obligations	1		
99.9	Total new obligations, unexpired accounts	16	13	14

Employment Summary

Identification code 011-2000-0-1-802	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	61	55	55
2001	Reimbursable civilian full-time equivalent employment	1		

OFFICE OF THE NATIONAL CYBER DIRECTOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the National Cyber Director, as authorized by section 1752 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (6 U.S.C. 1500), \$17,100,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 011-1800-0-1-802	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Salaries and Expenses	12	20	17

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	20	17
1900	Budget authority (total)	22	20	17
1930	Total budgetary resources available	22	21	17
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-9	-1	
1941	Unexpired unobligated balance, end of year	1		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 011-1800-0-1-802	2025 actual	2026 est.	2027 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13	6	4
3010	New obligations, unexpired accounts	12	20	17
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-19	-22	-18
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	6	4	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13	6	4
3200	Obligated balance, end of year	6	4	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	20	17
Outlays, gross:				
4010	Outlays from new discretionary authority	11	16	14
4011	Outlays from discretionary balances	8	6	4
4020	Outlays, gross (total)	19	22	18
4180	Budget authority, net (total)	22	20	17
4190	Outlays, net (total)	19	22	18

The National Cyber Director was created in the National Defense Authorization Act of 2021. The National Cyber Director advises the President on cyber and related emerging technology issues and leads national level coordination of cyber strategy and policy, including Executive Branch development of an integrated national cyber strategy.

Object Classification (in millions of dollars)

Identification code 011-1800-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	11	10
11.8	Special personal services payments	1		
11.9	Total personnel compensation	8	11	10
12.1	Civilian personnel benefits	2	3	3
21.0	Travel and transportation of persons		1	1
25.1	Advisory and assistance services	1	5	3
25.3	Other goods and services from Federal sources	1		
99.0	Direct obligations	12	20	17
99.9	Total new obligations, unexpired accounts	12	20	17

Employment Summary

Identification code 011-1800-0-1-802	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	40	55	55

OFFICE OF ADMINISTRATION
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$120,208,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President.

In addition, \$4,100,000, to remain available until expended, for security and continuity of operations improvements for the Executive Office of the President, in addition to other amounts otherwise available for such purposes.

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Salaries & Expenses	109	124	124

0013	Capital Investment Plan	5	4	3
0100	Direct program activities, subtotal	114	128	127
0799	Total direct obligations	114	128	127
0880	Salaries and Expenses (Reimbursable)		1	1
0900	Total new obligations, unexpired accounts	114	129	128

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	29	24
1001	Discretionary unobligated balance brought fwd, Oct 1	17		
1012	Unobligated balance transfers between expired and unexpired accounts (CIP Acct)	3		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	21	29	24
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	114	124	124
1121	Appropriations transferred from other acct [011-0110]	5		
1121	Appropriations transferred from other acct [011-0108]	2		
1121	Appropriations transferred from other acct [011-2000]	2		
1160	Appropriation, discretionary (total)	123	124	124
Spending authority from offsetting collections, discretionary:				
1700	Collected			7
1900	Budget authority (total)	123	124	131
1930	Total budgetary resources available	144	153	155
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	29	24	27

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	40	35	39
3010	New obligations, unexpired accounts	114	129	128
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-114	-125	-130
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	35	39	37
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	40	35	39
3200	Obligated balance, end of year	35	39	37

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	123	124	131
Outlays, gross:				
4010	Outlays from new discretionary authority	92	93	99
4011	Outlays from discretionary balances	22	32	31
4020	Outlays, gross (total)	114	125	130
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources			-7
4180	Budget authority, net (total)	123	124	124
4190	Outlays, net (total)	114	125	123

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	36	37	37
12.1	Civilian personnel benefits	14	15	15
23.1	Rental payments to GSA	20	21	25
25.2	Other services from non-Federal sources	33	33	32
26.0	Supplies and materials	3	4	4
31.0	Equipment	8	8	10
32.0	Land and structures		10	4
99.0	Direct obligations	114	128	127
99.0	Reimbursable obligations		1	1
99.9	Total new obligations, unexpired accounts	114	129	128

Employment Summary

Identification code 011-0038-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	255	270	270

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT

Program and Financing (in millions of dollars)

Identification code 011-0108-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Direct program activity	14		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25		
1120 Appropriations transferred to other acct [011-0038]	-2		
1120 Appropriations transferred to other acct [097-0100]	-8		
1160 Appropriation, discretionary (total)	15		
1930 Total budgetary resources available	15	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		7	
3010 New obligations, unexpired accounts	14		
3020 Outlays (gross)	-7	-7	
3050 Unpaid obligations, end of year	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		7	
3200 Obligated balance, end of year	7		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15		
Outlays, gross:			
4010 Outlays from new discretionary authority	7		
4011 Outlays from discretionary balances		7	
4020 Outlays, gross (total)	7	7	
4180 Budget authority, net (total)	15		
4190 Outlays, net (total)	7	7	

This account supplements the resources of the Office of Administration (OA) for data migration services for processing of records of the departing President and Vice President for transfer to the National Archives and Records Administration (NARA) and other transition-related administrative expenses. This amount is in addition to regular appropriations for the expenses of OA and separate from funding required by the General Services Administration and NARA for Presidential transition expenses.

Object Classification (in millions of dollars)

Identification code 011-0108-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	8		
26.0 Supplies and materials	1		
31.0 Equipment	5		
99.9 Total new obligations, unexpired accounts	14		

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and

submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$146,147,000, of which not to exceed \$3,000 shall be available for official representation expenses: Provided, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): Provided further, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: Provided further, That no later than 14 days after the submission of the budget of the United States Government for fiscal year 2027, the Director of the Office of Management and Budget shall make publicly available on a website a tabular list for each agency that submits budget justification materials (as defined in section 3 of the Federal Funding Accountability and Transparency Act of 2006) that shall include, at minimum, the name of the agency, the date on which the budget justification materials of the agency were submitted to Congress, and a uniform resource locator where the budget justification materials are published on the website of the agency.

Program and Financing (in millions of dollars)

Identification code 011-0300-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0002 Justice and Transportation Programs	6	6	6
0003 Housing, Treasury, and Commerce Programs	6	7	7
0005 Natural Resources, Energy, Science, and Water Programs	12	12	13
0006 Health Programs	10	11	11
0007 Education, Income Maintenance, and Labor Programs	8	9	9
0008 Office of Federal Financial Management	5	4	4
0009 Information and Regulatory Affairs	15	17	20
0010 Office of Federal Procurement Policy	4	4	5
0011 OMB-wide Offices	45	41	48
0012 IRA	4	14	
0013 Defense Programs	9	10	12
0014 Intelligence and International Affairs Programs	5	6	7
0015 Homeland Security Programs	2	3	4
0016 One Big Beautiful Bill Act		13	31
0100 Direct program activities, subtotal	131	157	177
0799 Total direct obligations	131	157	177
0801 Reimbursable Program Activities	20		
0900 Total new obligations, unexpired accounts	151	157	177
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	115	87
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	129	129	146
Appropriations, mandatory:			
1200 Appropriation	100		
Spending authority from offsetting collections, discretionary:			
1700 Collected	12		
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	15		
Spending authority from offsetting collections, mandatory:			
1800 Collected	5		
1900 Budget authority (total)	249	129	146
1930 Total budgetary resources available	268	244	233
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	115	87	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	27	15
3010 New obligations, unexpired accounts	151	157	177
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-151	-169	-179
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	27	15	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	21	9

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 011-0300-0-1-802	2025 actual	2026 est.	2027 est.
3200 Obligated balance, end of year	21	9	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	144	129	146
Outlays, gross:			
4010 Outlays from new discretionary authority	126	118	133
4011 Outlays from discretionary balances	20	11	11
4020 Outlays, gross (total)	146	129	144
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	9		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	129	129	146
4080 Outlays, net (discretionary)	125	129	144
Mandatory:			
4090 Budget authority, gross	105		
Outlays, gross:			
4101 Outlays from mandatory balances	5	40	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-5		
4180 Budget authority, net (total)	229	129	146
4190 Outlays, net (total)	125	169	179

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

Defense Programs; Intelligence and International Affairs Programs; Justice and Transportation Programs; Housing, Treasury, and Commerce Programs; Homeland Security Programs; Natural Resources, Energy, Science, and Water Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal Government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

Economic Policy and Made in America.—The OMB Made in America Office establishes standards and manages compliance with domestic content preferences in statute. It reviews agency waiver requests to assess consistency and compliance and establishes policies in an effort to ensure Federal funds are supporting domestic content and jobs. Economic Policy collaborates with other OMB offices, supplying technical expertise on statistical analysis, policy simulation, and various other economic methods and concepts, and maintains and implements guidance on benefit-cost analysis for Federal spending and engages in the development of tax policy and macroeconomic forecasts.

OMB-wide Offices.—These offices provide executive direction and coordination for all OMB activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management and the Executive Associate Director; Communications; General Counsel; Legislative Affairs; Management and Operations Division; Chief Information Officer; the Legislative Reference Division; the Budget Review Division; and Performance and Personnel Management. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	85	91	106
12.1 Civilian personnel benefits	29	29	33
23.1 Rental payments to GSA	7	7	8
25.2 Other services from non-Federal sources	9	9	9
25.3 Other goods and services from Federal sources		20	20
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	131	157	177
99.0 Reimbursable obligations	20		
99.9 Total new obligations, unexpired accounts	151	157	177

Employment Summary

Identification code 011-0300-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	500	554	645
2001 Reimbursable civilian full-time equivalent employment	3		

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended; not to exceed \$10,000 for official reception and representation expenses; for hire of passenger motor vehicles; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$21,785,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Operations	21	22	22
0002 Congressionally Directed Spending		7	
0799 Total direct obligations	21	29	22
0900 Total new obligations, unexpired accounts	21	29	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	29	22
1900 Budget authority (total)	22	29	22
1930 Total budgetary resources available	22	30	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	12	6
3010 New obligations, unexpired accounts	21	29	22

3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-35	-35	-24
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	12	6	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	12	6
3200	Obligated balance, end of year	12	6	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	29	22
Outlays, gross:				
4010	Outlays from new discretionary authority	17	23	18
4011	Outlays from discretionary balances	18	12	6
4020	Outlays, gross (total)	35	35	24
4180	Budget authority, net (total)	22	29	22
4190	Outlays, net (total)	35	35	24

The Office of National Drug Control Policy (ONDCP), pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, is charged with developing policies, objectives, and priorities for the National Drug Control Program. This account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

For 2027, the Budget proposes to transfer the High Intensity Drug Trafficking Areas (HIDTA) program to the Department of Justice. Also, the Budget proposes to transfer the Drug-Free Communities Support (DFC) program, the Anti-Doping Activities program and the World Anti-Doping Agency (WADA) Dues to the Department of Health and Human Services. These proposals will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy. The appropriation includes new language authorizing ONDCP to lease motor vehicles for travel related to stakeholder engagement.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	9	12	13
12.1	Civilian personnel benefits	3	3	4
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	1	1	
25.3	Other goods and services from Federal sources	4	3	2
41.0	Grants, subsidies, and contributions	1	7	
99.9	Total new obligations, unexpired accounts	21	29	22

Employment Summary

Identification code 011-1457-0-1-802	2025 actual	2026 est.	2027 est.	
1001	Direct civilian full-time equivalent employment	53	72	72

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$5,000 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$7,965,000.

Program and Financing (in millions of dollars)

Identification code 011-2600-0-1-802	2025 actual	2026 est.	2027 est.	
Obligations by program activity:				
0001	Office of Science and Technology Policy	7	8	8
0801	Reimbursable program activity	1		

0900	Total new obligations, unexpired accounts	8	8	8
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8	8	8
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1701	Change in uncollected payments, Federal sources	-1		
1900	Budget authority (total)	8	8	8
1930	Total budgetary resources available	9	8	8
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	4	2
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	-6	-10	-8
3050	Unpaid obligations, end of year	4	2	2
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	4	2
3200	Obligated balance, end of year	4	2	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority	5	6	6
4011	Outlays from discretionary balances	1	4	2
4020	Outlays, gross (total)	6	10	8
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	8	8	8
4080	Outlays, net (discretionary)	5	10	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	5	10	8

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011-2600-0-1-802	2025 actual	2026 est.	2027 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	2	2
25.2	Other services from non-Federal sources	2	1	1
99.0	Direct obligations	7	8	8
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	8	8	8

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued
Employment Summary

Identification code 011-2600-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	24	33	33

NATIONAL SPACE COUNCIL
Federal Funds

NATIONAL SPACE COUNCIL

Program and Financing (in millions of dollars)

Identification code 011-0048-0-1-802	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	2		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)		1	

The FY 2027 President's Budget does not request funding for the National Space Council, pursuant to Executive Order 14369: *Ensuring American Space Superiority*.

Employment Summary

Identification code 011-0048-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	1		

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, \$95,000,000, of which \$2,000,000 shall remain available until expended: Provided, That of the total amount made available under this heading, not to exceed \$124,000 shall be available for official reception and representation expenses: Provided further, That amounts appropriated under this heading may be used or transferred for necessary expenses related to trade enforcement or in a manner consistent with the authority provided by section 611(d)(1) of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125).

Program and Financing (in millions of dollars)

Identification code 011-0400-0-1-999	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	65	65	95
0801 Office of the United States Trade Representative (Reimbursable)		1	1
0900 Total new obligations, unexpired accounts	65	66	96
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	8	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	65	95
1900 Budget authority (total)	59	65	95
1930 Total budgetary resources available	75	73	102
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	8	7	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	2
3010 New obligations, unexpired accounts	65	66	96
3011 Obligations ("upward adjustments"), expired accounts	3	1	
3020 Outlays (gross)	-66	-76	-93
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	11	2	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	
3200 Obligated balance, end of year	9		3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	59	65	95
Outlays, gross:			
4010 Outlays from new discretionary authority	55	59	87
4011 Outlays from discretionary balances	11	17	6
4020 Outlays, gross (total)	66	76	93
4180 Budget authority, net (total)	59	65	95
4190 Outlays, net (total)	66	76	93

The Office of the United States Trade Representative (USTR) is responsible for developing and coordinating America's trade policy, leading trade negotiations with other nations, and enforcing compliance with our trade agreements and U.S. trade laws. USTR also coordinates with other Federal agencies in developing trade policy and advising the President on trade matters.

USTR provides trade policy leadership and negotiating expertise in its major areas of responsibility, including industrial, textile, agricultural, and services trade policy; bilateral, regional, and multilateral trade and investment issues; trade-related intellectual property protection, labor and environmental issues; all matters within the World Trade Organization; and direct investment matters dealt with by international institutions. USTR is organized to accommodate sectoral, regional, and functional policy perspectives, which are integrated into the decision-making process and coordinated externally with the Congress, other government agencies, the private sector, and foreign entities.

Object Classification (in millions of dollars)

Identification code 011-0400-0-1-999	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	37	49
12.1 Civilian personnel benefits	14	14	18
21.0 Travel and transportation of persons	2	5	9
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others	1		
25.2 Other services from non-Federal sources	11	7	17

26.0	Supplies and materials			1
99.0	Direct obligations	65	64	95
99.0	Reimbursable obligations		1	1
99.5	Adjustment for rounding		1	
99.9	Total new obligations, unexpired accounts	65	66	96

Employment Summary

Identification code 011-0400-0-1-999	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	203	230	301

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 011-1750-0-1-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Payment to Trade Enforcement Trust Fund	15	15	
0900 Total new obligations, unexpired accounts (object class 94.0)	15	15	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	15	15	
1930 Total budgetary resources available	15	15	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	15	
3020 Outlays (gross)	-15	-15	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	15	
Outlays, gross:			
4100 Outlays from new mandatory authority	15	15	
4180 Budget authority, net (total)	15	15	
4190 Outlays, net (total)	15	15	

Mandatory transfers to the Trade Enforcement Trust Fund authorized by the Trade Facilitation and Trade Enforcement Act of 2015 expire in 2026. Funding and authorities for trade enforcement activities in FY 2027 are requested for the discretionary Salaries and Expenses account.

Trust Funds

TRADE ENFORCEMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8581-0-7-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	12	22	14
0198 Reconciliation adjustment	10		
0199 Balance, start of year	22	22	14
Receipts:			
Current law:			
1140 General Fund Payment, Trade Enforcement Trust Fund	15	15	
2000 Total: Balances and receipts	37	37	14
Appropriations:			
Current law:			
2101 Trade Enforcement Trust Fund	-16	-23	
2198 Reconciliation adjustment	1		
2199 Total current law appropriations	-15	-23	
2999 Total appropriations	-15	-23	
5099 Balance, end of year	22	14	14

Program and Financing (in millions of dollars)

Identification code 011-8581-0-7-376	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Trade Enforcement	15	23	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
1001 Discretionary unobligated balance brought fwd, Oct 1	8		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	16	23	
1930 Total budgetary resources available	24	31	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	8	8	8
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	5	7	7
1953 Expired unobligated balance, end of year	6	7	6

Identification code 011-8581-0-7-376	2025 actual	2026 est.	2027 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	10	1
3010 New obligations, unexpired accounts	15	23	
3011 Obligations ("upward adjustments"), expired accounts	2		1
3020 Outlays (gross)	-20	-32	-2
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	10	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	10	1
3200 Obligated balance, end of year	10	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	23	
Outlays, gross:			
4010 Outlays from new discretionary authority	13	21	
4011 Outlays from discretionary balances	7	11	2
4020 Outlays, gross (total)	20	32	2
4180 Budget authority, net (total)	16	23	
4190 Outlays, net (total)	20	32	2

Mandatory transfers to the Trade Enforcement Trust Fund authorized by the Trade Facilitation and Trade Enforcement Act of 2015 expire in 2026. The FY 2027 President's Budget does not request funding derived from this Fund. Instead, funding and authorities for trade enforcement activities in FY 2027 are requested for the Salaries and Expenses account.

Object Classification (in millions of dollars)

Identification code 011-8581-0-7-376	2025 actual	2026 est.	2027 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	
12.1 Civilian personnel benefits	2	3	
21.0 Travel and transportation of persons		2	
25.2 Other services from non-Federal sources	8	11	
99.0 Direct obligations	15	23	
99.9 Total new obligations, unexpired accounts	15	23	

Employment Summary

Identification code 011-8581-0-7-376	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	28	44	

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home

UNANTICIPATED NEEDS—Continued

or abroad, as authorized by 3 U.S.C. 108, \$990,000, to remain available until September 30, 2028.

Program and Financing (in millions of dollars)

Table with columns: Identification code 011-0037-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1000, 1001, 1100, 1930, 1940, 1941), and Change in obligated balance (3010, 3020).

Table with columns: Identification code 011-0041-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include Budget authority and outlays, net: Discretionary (4000, 4010, 4180, 4190).

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

UNITED STATES DOGE SERVICE

Program and Financing (in millions of dollars)

Table with columns: Identification code 011-0041-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity (0801), Budgetary resources (1000, 1011, 1070, 1121, 1700, 1701, 1750, 1900, 1930, 1941), and Change in obligated balance (3000, 3010, 3020, 3050, 3060, 3070, 3090, 3100).

Table with columns: Identification code 011-0041-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include 3200, Budget authority and outlays, net: Discretionary (4000, 4010, 4011, 4020, 4030, 4050, 4070, 4080, 4180, 4190).

U.S. DOGE Service (USDS) transforms Federal technology and software, driving unprecedented efficiency and productivity. By advising Federal agencies on the tools to deliver high-impact outcomes, USDS streamlines government operations and tangibly improves the lives of the American people.

Object Classification (in millions of dollars)

Table with columns: Identification code 011-0041-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include Reimbursable obligations: Personnel compensation (11.1, 11.3, 11.9, 12.1, 25.1, 25.2, 25.3), 99.0, 99.5, 99.9.

Employment Summary

Table with columns: Identification code 011-0041-0-1-802, 2025 actual, 2026 est., 2027 est. Row: 2001 Reimbursable civilian full-time equivalent employment.

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

Program and Financing (in millions of dollars)

Table with columns: Identification code 011-1751-0-1-802, 2025 actual, 2026 est., 2027 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1100, 1930, 1940), and Change in obligated balance (3010, 3020).

Outlays, gross:			
4010	Outlays from new discretionary authority	1	.....
4180	Budget authority, net (total)	2	.....
4190	Outlays, net (total)	1	.....

The FY 2027 President's Budget does not request funding for the Office of the Intellectual Property Enforcement Coordinator.

Employment Summary

Identification code 011-1751-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	2	.....	.....

SUBMARINE SECURITY ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5766-0-2-054	2025 actual	2026 est.	2027 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Contributions from Australia, Submarine Security Activities	1,000	1,000	100
2000 Total: Balances and receipts	1,000	1,000	100
Appropriations:			
Current law:			
2101 Submarine Security Activities	-1,000	-1,000	-100
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 011-5766-0-2-054	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0801 Submarine Security Activities	2,000	100	.....
0900 Total new obligations, unexpired accounts (object class 25.3)	2,000	100	.....

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,000	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,000	1,000	100
1900 Budget authority (total)	1,000	1,000	100
1930 Total budgetary resources available	1,000	2,000	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,000	.....	.....

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1,940
3010 New obligations, unexpired accounts	2,000	100	.....
3020 Outlays (gross)	-60	-441	.....
3050 Unpaid obligations, end of year	1,940	1,599	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1,940
3200 Obligated balance, end of year	1,940	1,599	.....

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,000	1,000	100
Outlays, gross:			
4100 Outlays from new mandatory authority	30	3	.....
4101 Outlays from mandatory balances	30	438	.....
4110 Outlays, gross (total)	60	441	.....
4180 Budget authority, net (total)	1,000	1,000	100
4190 Outlays, net (total)	60	441	.....

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$8,000,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Program and Financing (in millions of dollars)

Identification code 011-0036-0-1-802	2025 actual	2026 est.	2027 est.
Obligations by program activity:			
0001 Oversight, Cybersecurity and Program Management	10	8	8
0002 U.S. Digital Service	1	.....	.....
0799 Total direct obligations	11	8	8
0801 Reimbursable program activity	24	.....	.....
0900 Total new obligations, unexpired accounts	35	8	8

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	12	16
1001 Discretionary unobligated balance brought fwd, Oct 1	31	.....	.....
1010 Unobligated balance transfer to other accts [011-0041]	-13	.....	.....
1070 Unobligated balance (total)	18	12	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1120 Appropriations transferred to other acct [011-0041]	-3	.....	.....
1160 Appropriation, discretionary (total)	5	8	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	4	.....
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24	4	.....
1900 Budget authority (total)	29	12	8
1930 Total budgetary resources available	47	24	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	16	16

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	32	.....
3010 New obligations, unexpired accounts	35	8	8
3011 Obligations ("upward adjustments"), expired accounts	6	4	.....
3020 Outlays (gross)	-49	-44	-7
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	32	.....	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	20	-12
3200 Obligated balance, end of year	20	-12	-11

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	12	8
Outlays, gross:			
4010 Outlays from new discretionary authority	23	8	4
4011 Outlays from discretionary balances	6	36	3
4020 Outlays, gross (total)	29	44	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-4	.....
4040 Offsets against gross budget authority and outlays (total)	-20	-4	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
4060 Additional offsets against budget authority only (total)	-4	.....	.....
4070 Budget authority, net (discretionary)	5	8	8
4080 Outlays, net (discretionary)	9	40	7
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	20	.....	.....
4180 Budget authority, net (total)	5	8	8

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM—Continued

Program and Financing—Continued

Identification code 011-0036-0-1-802	2025 actual	2026 est.	2027 est.
4190 Outlays, net (total)	29	40	7

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to transform the Federal Government to a mission first, technology enabled organization. ITOR provides funds for the Office of the Federal Chief Information Officer (OFCIO) to carry out this effort through exercising major authorities and utilizing statutory requirements to drive results across the Federal Government. OFCIO is primarily responsible for portions of the following technology focused legislation: Clinger-Cohen Act of 1996, E-Government Act of 2002, Federal Information Security Modernization Act of 2014 (FISMA), Federal Information Technology Acquisition Reform Act of 2014 (FIT-ARA), 21st Century Integrated Digital Experience Act (IDEA Act), AI in Government Act of 2020, Modernizing Government Technology Act of 2017, Section 508 of the Rehabilitation Act of 1973, OPEN Government Data Act of 2018, FedRAMP Authorization Act, and the Federal Acquisition Supply Chain Security Act (Title II of SECURE Technology Act).

OFCIO drives Government-wide implementation through robust engagement with departments and agencies. These engagements focus on ensuring agencies deliver modern and secure government systems and services at the best cost to the American taxpayer. OFCIO is focused on responsible IT spending and lowering costs through shared services, resource consolidation, and implementation of emerging technologies that streamline government operations. ITOR funding also ensures OFCIO meets its FISMA responsibilities through risk-based oversight of agency and government-wide cybersecurity programs and management of major incidents.

Object Classification (in millions of dollars)

Identification code 011-0036-0-1-802	2025 actual	2026 est.	2027 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	5	5
11.8 Special personal services payments	1		
11.9 Total personnel compensation	8	5	5
12.1 Civilian personnel benefits	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	11	8	8
99.0 Reimbursable obligations	24		
99.9 Total new obligations, unexpired accounts	35	8	8

Employment Summary

Identification code 011-0036-0-1-802	2025 actual	2026 est.	2027 est.
1001 Direct civilian full-time equivalent employment	44	31	29
2001 Reimbursable civilian full-time equivalent employment	65		

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5512-0-2-376	2025 actual	2026 est.	2027 est.
0100 Balance, start of year	27,010	26,296	25,684
0198 Reconciliation adjustment	2		
0199 Balance, start of year	27,012	26,296	25,684
2000 Total: Balances and receipts	27,012	26,296	25,684
Appropriations:			
Current law:			
2103 Spectrum Relocation Fund	-806	-647	-537
2132 Spectrum Relocation Fund	67	35	29

2199 Total current law appropriations	-739	-612	-508
2999 Total appropriations	-739	-612	-508
4030 Spectrum Relocation Fund	24		
5098 Rounding adjustment	-1		
5099 Balance, end of year	26,296	25,684	25,176

Program and Financing (in millions of dollars)

Identification code 011-5512-0-2-376	2025 actual	2026 est.	2027 est.
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [017-1319]	4		
1011 Unobligated balance transfer from other acct [015-0700]	5		
1011 Unobligated balance transfer from other acct [017-1804]	2		
1011 Unobligated balance transfer from other acct [097-0100]	6		
1011 Unobligated balance transfer from other acct [097-0400]	1		
1011 Unobligated balance transfer from other acct [017-1810]	6		
1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust)	-24		
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	806	647	537
1220 Appropriations transferred to other accts [021-2040]	-45	-30	-12
1220 Appropriations transferred to other accts [021-2031]	-2	-5	-5
1220 Appropriations transferred to other accts [021-2035]	-41	-61	-61
1220 Appropriations transferred to other accts [021-2020]	-24	-20	-14
1220 Appropriations transferred to other accts [017-1319]	-237	-75	-56
1220 Appropriations transferred to other accts [017-1506]	-5	-6	-6
1220 Appropriations transferred to other accts [017-1507]		-6	-6
1220 Appropriations transferred to other accts [017-1810]	-26	-76	-76
1220 Appropriations transferred to other accts [017-1109]	-83	-65	-65
1220 Appropriations transferred to other accts [017-1804]	-29	-28	-15
1220 Appropriations transferred to other accts [057-3600]	-102	-49	-45
1220 Appropriations transferred to other accts [057-3080]		-17	-17
1220 Appropriations transferred to other accts [057-3400]	-23	-34	-14
1220 Appropriations transferred to other accts [097-0100]	-26	-33	-22
1220 Appropriations transferred to other accts [097-0400]	-218	-85	-81
1220 Appropriations transferred to other accts [015-0200]	-23	-16	-13
1220 Appropriations transferred to other accts [015-0134]	-10		
1220 Appropriations transferred to other accts [015-0324]	-8		
1220 Appropriations transferred to other accts [015-1100]	-36		
1220 Appropriations transferred to other accts [013-1450]	-20		
1220 Appropriations transferred to other accts [089-4045]	-3		
1220 Appropriations transferred to other accts [080-0115]	-14		
1220 Appropriations transferred to other acct [014-4523]	-5		
1220 Appropriations transferred to other acct [089-0303]	-1		
1220 Appropriations transferred to other acct [017-1106]	-28	-1	
1220 Appropriations transferred to other acct [057-3410]	-17	-5	
1220 Appropriations transferred to other acct [057-3620]	-12		
1220 Appropriations transferred to other acct [070-0610]	-7		
1220 Appropriations transferred to other acct [049-0100]	-10		
1220 Appropriations transferred to other acct [069-1308]	-30		
1220 Appropriations transferred to other acct [069-1730]	-9		
1220 Appropriations transferred to other acct [089-0240]	-1		
1220 Appropriations transferred to other acct [089-0243]	-20		
1220 Appropriations transferred to other acct [089-5068]	-1		
1220 Appropriations transferred to other acct [070-0112]	-32		
1221 Appropriations transferred from other acct [017-1319]	78		
1221 Appropriations transferred from other acct [017-1804]	9		
1221 Appropriations transferred from other acct [017-1109]	68		
1221 Appropriations transferred from other acct [017-1506]	5		
1221 Appropriations transferred from other acct [057-3400]	21		
1221 Appropriations transferred from other acct [057-3600]	72		
1221 Appropriations transferred from other acct [097-0400]	24		
1221 Appropriations transferred from other acct [021-2035]	34		
1221 Appropriations transferred from other acct [021-2020]	13		
1221 Appropriations transferred from other acct [017-1106]	8		
1221 Appropriations transferred from other acct [057-3410]	16		
1221 Appropriations transferred from other acct [097-0100]	7		
1221 Appropriations transferred from other acct [021-2040]	42		
1221 Appropriations transferred from other acct [057-3620]	12		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-67	-35	-29
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated for commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively

transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

Funds from multiple auctions of Federal spectrum are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. (The Advanced Wireless Services 3 auction transfers began in 2015; the Citizens Broadband Radio Service auction transfers began in 2021; and the 3450–3550 megahertz auction transfers began in 2022; and these transfers will continue in future years.) Most funds in the SRF must be returned to the Treasury eight years after they are deposited.

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2025 actual	2026 est.	2027 est.
Offsetting receipts from the public:			
011–242800 NEPA Opt-in Fees for Environmental Reviews		1	1
011–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1		

General Fund Offsetting receipts from the public	1	1	1
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ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing) may, with advance notification to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

SEC. 202. Not later than 30 days after the date of enactment of this Act, the Director of the Office of Management and Budget shall issue a memorandum to all Federal departments, agencies, and corporations directing compliance with the provisions in title VII of this Act.

SEC. 203. Section 703 of the Office of National Drug Policy Reauthorization Act of 1998, Public Law 105–277 as amended (21 U.S.C. 1702) is amended—

- (a) in subsection (a)(5) by inserting "and" at the end;
- (b) by striking "(a)(6) administer the Drug-Free Communities Program, the High Intensity Drug Trafficking Areas Program, and other grant programs directly authorized to be administered by the Office in furtherance of the National Drug Control Strategy; and"; and
- (c) by redesignating subsection (a)(7) to subsection(a)(6).

SEC. 204. Section 204 of title II of division E of Public Law 117–328 is repealed.

