

# DEPARTMENT OF COMMERCE

## DEPARTMENTAL MANAGEMENT

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$4,500 for official reception and representation, \$94,500,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

#### Program and Financing (in millions of dollars)

Identification code 013-0120-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0003 Operations and Administration .....	94	95	95
0801 Salaries and Expenses (Reimbursable) .....	143	183	183
0900 Total new obligations, unexpired accounts .....	237	278	278
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	95	95	95
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	113	183	183
1701 Change in uncollected payments, Federal sources .....	29	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	142	183	183
1900 Budget authority (total) .....	237	278	278
1930 Total budgetary resources available .....	237	278	278
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	46	11
3010 New obligations, unexpired accounts .....	237	278	278
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-224	-313	-278
3041 Recoveries of prior year unpaid obligations, expired .....	-15	.....	.....
3050 Unpaid obligations, end of year .....	46	11	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-37	-38	-10
3070 Change in uncollected pymts, Fed sources, unexpired .....	-29	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	28	28	.....
3090 Uncollected pymts, Fed sources, end of year .....	-38	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	8	1
3200 Obligated balance, end of year .....	8	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	237	278	278
Outlays, gross:			
4010 Outlays from new discretionary authority .....	199	267	267
4011 Outlays from discretionary balances .....	25	46	11
4020 Outlays, gross (total) .....	224	313	278
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-129	-183	-183
4040 Offsets against gross budget authority and outlays (total) .....	-129	-183	-183
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-29	.....	.....
4052 Offsetting collections credited to expired accounts .....	16	.....	.....
4060 Additional offsets against budget authority only (total) .....	-13	.....	.....
4070 Budget authority, net (discretionary) .....	95	95	95
4080 Outlays, net (discretionary) .....	95	130	95
4180 Budget authority, net (total) .....	95	95	95
4190 Outlays, net (total) .....	95	130	95

The Salaries and Expenses account funds Operations and Administration, which provides policy oversight and oversees day-to-day operations of the Department.

*Reimbursable program.*—Provides a centralized collection source for special tasks or costs and their billing to users.

#### Object Classification (in millions of dollars)

Identification code 013-0120-0-1-376	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	39	39	39
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	41	41	41
12.1 Civilian personnel benefits .....	14	15	15
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	.....	2	2
25.2 Other services from non-Federal sources .....	7	8	8
25.3 Other goods and services from Federal sources .....	23	20	20
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	94	95	95
99.0 Reimbursable obligations .....	143	183	183
99.9 Total new obligations, unexpired accounts .....	237	278	278

#### Employment Summary

Identification code 013-0120-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	231	236	236
2001 Reimbursable civilian full-time equivalent employment .....	63	145	145

#### NONRECURRING EXPENSES FUND

#### Program and Financing (in millions of dollars)

Identification code 013-0133-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	81	87	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22,102	9,583	14
1012 Unobligated balance transfers between expired and unexpired accounts .....	44	116	.....
1021 Recoveries of prior year unpaid obligations .....	2	6	.....
1070 Unobligated balance (total) .....	22,148	9,705	14
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013-1460] .....	-44	-44	.....
1131 Unobligated balance of appropriations permanently reduced .....	-12,440	-9,560	.....
1160 Appropriation, discretionary (total) .....	-12,484	-9,604	.....
1930 Total budgetary resources available .....	9,664	101	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9,583	14	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	44	81
3010 New obligations, unexpired accounts .....	81	87	14
3020 Outlays (gross) .....	-94	-44	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-6	.....
3050 Unpaid obligations, end of year .....	44	81	95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	59	44	81
3200 Obligated balance, end of year .....	44	81	95
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-12,484	-9,604	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	94	44	.....
4180 Budget authority, net (total) .....	-12,484	-9,604	.....
4190 Outlays, net (total) .....	94	44	.....

NONRECURRING EXPENSES FUND—Continued

This account was established for transfers of unobligated balances of expired discretionary funds appropriated from the General Fund of the Treasury to the Department of Commerce to fund information and business technology system modernization and facilities infrastructure improvements necessary for the operation of the Department, subject to approval by the Office of Management and Budget. Activities within this account include cybersecurity risk mitigation, the Grants Enterprise Management System Solution, the National Telecommunications and Information Administration (NTIA) Federal Advanced Communications Test Site, NTIA's Spectrum IT Modernization, Herbert C. Hoover Building Network Modernization, Bureau of Industry and Security Information Technology Modernization, and the Business Application Solution, which is the planned successor to Commerce Business Systems.

Object Classification (in millions of dollars)

Identification code 013-0133-0-1-376	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources	38	72	14
25.3 Other goods and services from Federal sources	42	8	
31.0 Equipment	1	7	
99.9 Total new obligations, unexpired accounts	81	87	14

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$48,000,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Office of the Inspector General (Direct)	51	52	53
0002 Office of the Inspector General (Mandatory)	3	4	4
0799 Total direct obligations	54	56	57
0801 Office of the Inspector General (Reimbursable)	5	5	5
0809 Reimbursable program activities, subtotal	5	5	5
0900 Total new obligations, unexpired accounts	59	61	62
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	51	56
1001 Discretionary unobligated balance brought fwd, Oct 1	18	17	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	48
1121 Appropriations transferred EDA Disaster Relief Supplemental [013-2050]		7	
1160 Appropriation, discretionary (total)	48	55	48
Advance appropriations, discretionary:			
1173 Advance appropriations IJA 2021 (NTIA Digital Equity) [013-0563]	1	1	
Appropriations, mandatory:			
1221 Appropriations transferred from NIST CHIPS Act [013-0520]	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected (DOC Financial Audit)	2	3	3
1711 Offsetting collections transferred from PTO [013-1006]	2	2	2
1750 Spending auth from offsetting collections, disc (total)	4	5	5
1900 Budget authority (total)	58	66	58
1930 Total budgetary resources available	110	117	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	56	52
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	5
3010 New obligations, unexpired accounts	59	61	62

3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-65	-63	-61
3050 Unpaid obligations, end of year	6	5	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	4	3
3200 Obligated balance, end of year	4	3	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	53	61	53
Outlays, gross:			
4010 Outlays from new discretionary authority	46	54	47
4011 Outlays from discretionary balances	16	6	7
4020 Outlays, gross (total)	62	60	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources (Financial Statement Audit)	-2	-3	-3
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	5
4101 Outlays from mandatory balances	1	1	2
4110 Outlays, gross (total)	3	3	7
4180 Budget authority, net (total)	56	63	55
4190 Outlays, net (total)	63	60	58

The Office of Inspector General promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud, and abuse through audits, inspections, and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent	30	31	31
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	32	33	33
12.1 Civilian personnel benefits	13	13	14
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	3	3	3
31.0 Equipment	2	2	2
99.0 Direct obligations	54	56	57
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	59	61	62

Employment Summary

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	210	206	208
2001 Reimbursable civilian full-time equivalent employment	12	12	11

RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of the Herbert C. Hoover Building, \$1,142,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0123-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 HCHB Renovation and Modernization (Direct)	2	2	2

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	1	1
1021	Recoveries of prior year unpaid obligations .....		1	1
1070	Unobligated balance (total) .....	2	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1	1	1
1930	Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	26	26	1
3010	New obligations, unexpired accounts .....	2	2	2
3020	Outlays (gross) .....	-2	-26	-1
3040	Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3050	Unpaid obligations, end of year .....	26	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	26	26	1
3200	Obligated balance, end of year .....	26	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	1	1
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	1	1
4011	Outlays from discretionary balances .....	1	25	
4020	Outlays, gross (total) .....	2	26	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....	2	26	1

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building (HCHB). The renovation and modernization will upgrade infrastructure, modernize tenant spaces, remove safety hazards, and improve energy efficiency as Commerce optimizes utilization of HCHB space. The General Services Administration and Commerce are each responsible for certain aspects of the project's costs.

**Object Classification** (in millions of dollars)

Identification code 013-0123-0-1-376				
	2024 actual	2025 est.	2026 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	2	2	2

**Employment Summary**

Identification code 013-0123-0-1-376				
	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment .....	4	4	5

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 013-4511-0-4-376				
	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0803	Operations and Administration .....	323	291	262
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	21	1	1
1021	Recoveries of prior year unpaid obligations .....	10		
1070	Unobligated balance (total) .....	31	1	1
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	303	291	262
1722	Unobligated balance of spending authority from offsetting collections permanently reduced .....	-10		

1750	Spending auth from offsetting collections, disc (total) .....	293	291	262
1900	Budget authority (total) .....	293	291	262
1930	Total budgetary resources available .....	324	292	263
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	131	104	
3010	New obligations, unexpired accounts .....	323	291	262
3020	Outlays (gross) .....	-340	-395	-262
3040	Recoveries of prior year unpaid obligations, unexpired .....	-10		
3050	Unpaid obligations, end of year .....	104		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	131	104	
3200	Obligated balance, end of year .....	104		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	293	291	262
Outlays, gross:				
4010	Outlays from new discretionary authority .....	248	291	262
4011	Outlays from discretionary balances .....	92	104	
4020	Outlays, gross (total) .....	340	395	262
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-303	-291	-262
4040	Offsets against gross budget authority and outlays (total) ....	-303	-291	-262
4180	Budget authority, net (total) .....	-10		
4190	Outlays, net (total) .....	37	104	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, information technology, privacy and open government, civil rights, facilities and environmental quality, human resources, financial management, procurement, performance excellence and security, insider risk and continuity services.

**Object Classification** (in millions of dollars)

Identification code 013-4511-0-4-376				
	2024 actual	2025 est.	2026 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	109	103	93
12.1	Civilian personnel benefits .....	38	37	31
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	7	8	8
23.3	Communications, utilities, and miscellaneous charges .....	4	2	2
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	120	101	89
25.3	Other goods and services from Federal sources .....	33	33	31
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	8	3	4
99.9	Total new obligations, unexpired accounts .....	323	291	262

**Employment Summary**

Identification code 013-4511-0-4-376				
	2024 actual	2025 est.	2026 est.	
2001	Reimbursable civilian full-time equivalent employment .....	712	627	561

**Trust Funds**

**GIFTS AND BEQUESTS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 013-8501-0-7-376				
	2024 actual	2025 est.	2026 est.	
0100	Balance, start of year .....			
Receipts:				
Current law:				
1130	Gifts and Bequests .....	1	1	
2000	Total: Balances and receipts .....	1	1	
Appropriations:				
Current law:				
2101	Gifts and Bequests .....	-1	-1	

GIFTS AND BEQUESTS—Continued  
Special and Trust Fund Receipts—Continued

Identification code 013-8501-0-7-376	2024 actual	2025 est.	2026 est.
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-8501-0-7-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Gifts and Bequests (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the closure of the Economic Development Administration, including ongoing administration, oversight and monitoring of grants and loans previously awarded by the Economic Development Administration, \$30,000,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0125-0-1-452	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct)	76	68	30
0801 Salaries and Expenses (Reimbursable)	2	2	
0900 Total new obligations, unexpired accounts	78	70	30
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	22	69
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	26	22	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	30
1121 Appropriations transferred from other acct (013-2050)	5	45	
1160 Appropriation, discretionary (total)	73	113	30

Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	4
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	4	4
1900 Budget authority (total)	76	117	34
1930 Total budgetary resources available	102	139	103
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	22	69	73

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	16	8
3010 New obligations, unexpired accounts	78	70	30
3011 Obligations ("upward adjustments"), expired accounts	1		2
3020 Outlays (gross)	-86	-78	-40
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	16	8	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	10	2
3200 Obligated balance, end of year	10	2	-6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	76	117	34
Outlays, gross:			
4010 Outlays from new discretionary authority	64	62	30
4011 Outlays from discretionary balances	22	16	10
4020 Outlays, gross (total)	86	78	40
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	73	113	30
4080 Outlays, net (discretionary)	85	74	36
4180 Budget authority, net (total)	73	113	30
4190 Outlays, net (total)	85	74	36

Object Classification (in millions of dollars)

Identification code 013-0125-0-1-452	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	29	21
11.3 Other than full-time permanent	6		
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	37	30	21
12.1 Civilian personnel benefits	13	12	9
23.1 Rental payments to GSA	3	2	
25.2 Other services from non-Federal sources	10	10	
25.3 Other goods and services from Federal sources	13	14	
99.0 Direct obligations	76	68	30
99.0 Reimbursable obligations	2	2	
99.9 Total new obligations, unexpired accounts	78	70	30

Employment Summary

Identification code 013-0125-0-1-452	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	282	352	155

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

In addition to amounts otherwise available, the unobligated balances from prior year appropriations available under this heading shall be available until expended for necessary expenses to carry out the closure of the Economic Development Administration, including ongoing administration, oversight, and monitoring of grants and loans previously awarded by the Economic Development Administration.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS**

**[(INCLUDING TRANSFERS OF FUNDS)]**

For an additional amount for "Economic Development Assistance Programs", \$1,510,000,000, to remain available until expended, pursuant to sections 209 and 703 of the Public Works and Economic Development Act (42 U.S.C. 3149 and 3233), for economic adjustment assistance related to flood mitigation, disaster relief, long-term recovery, and restoration of infrastructure in areas that received a major disaster designation as a result of hurricanes, wildfires, severe storms and flooding, tornadoes, and other natural disasters occurring in calendar years 2023 and 2024 under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): *Provided*, That within the amount appropriated under this heading in this Act, up to 3 percent of funds may be transferred to "Salaries and Expenses" for administration and oversight activities: *Provided further*, That within the amount appropriated under this heading in this Act, \$10,000,000 shall be transferred to the Delta Regional Authority (7 U.S.C. 2009aa et seq.): *Provided further*, That the Delta Regional Authority shall notify the Committees on Appropriations of the House of Representatives and the Senate 15 days prior to the obligation of the amounts made available under the preceding proviso: *Provided further*, That the Secretary of Commerce is authorized to appoint and fix the compensation of such temporary personnel as may be necessary to implement the requirements under this heading in this Act, without regard to the provisions of title 5, United States Code, governing appointments in the competitive service: *Provided further*, That within the amount appropriated under this heading in this Act, \$7,000,000 shall be transferred to "Departmental Management—Office of Inspector General" for carrying out investigations and audits related to the funding provided under this heading in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Disaster Relief Supplemental Appropriations Act, 2025.)

**Program and Financing** (in millions of dollars)

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Planning	30		
0002 Technical Assistance	13		
0003 Public works	98		
0004 Economic Adjustment	28		
0005 Research	1		
0009 Trade Adjustment Assistance	15		
0026 Distressed Area Recompete Pilot Program		41	
0027 Disaster Relief Supplemental Appropriations Act, 2018	6		
0028 Additional Supplemental Appropriations for Disaster Relief Act, 2019	8		
0031 Assistance to Energy Transition Communities	76	4	
0032 Regional Technology and Innovation Hubs	8	75	
0033 Disaster Relief Supplemental Appropriations Act, 2023	811	178	
0035 Good Jobs Challenge		21	
0036 American Rescue Plan	2		
0037 Disaster Relief Supplemental Appropriations Act, 2025		100	1,000
0038 Tech Hubs Grants under Borrowing Authority			183
0039 Administrative Expenses associated with Borrowing Authority			1
0040 Interest Payments to Treasury under Borrowing Authority		4	8
0900 Total new obligations, unexpired accounts	1,096	423	1,192
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	1,225	512	2,135
1001 Discretionary unobligated balance brought fwd, Oct 1	1,224		
1010 Unobligated balance transfer to other accts [517–0750]	-9		
1010 Unobligated balance transfer to other accts [573–3742]	-6		
1021 Recoveries of prior year unpaid obligations	44	38	38
1070 Unobligated balance (total)	1,254	550	2,173
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation	400	1,880	
1120 Appropriations transferred to other acct [013–0125]	-5	-45	
1120 Appropriations transferred to other acct [517–0750]	-3	-10	
1120 Appropriations transferred to other acct [573–3742]	-3		
1120 Appropriations transferred to other acct [013–0126]		-7	
1131 Unobligated balance of appropriations permanently reduced	-35	-30	-185
1160 Appropriation, discretionary (total)	354	1,788	-185

1400	Borrowing authority, mandatory:			
	Borrowing authority	220		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1		
1701	Change in uncollected payments, Federal sources	-1		
1900	Budget authority (total)	354	2,008	-185
1930	Total budgetary resources available	1,608	2,558	1,988
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	512	2,135	796
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1	4,800	4,774	3,271
3010	New obligations, unexpired accounts	1,096	423	1,192
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-1,052	-1,888	-1,380
3040	Recoveries of prior year unpaid obligations, unexpired	-44	-38	-38
3041	Recoveries of prior year unpaid obligations, expired	-29		
3050	Unpaid obligations, end of year	4,774	3,271	3,045
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year	4,798	4,773	3,270
3200	Obligated balance, end of year	4,773	3,270	3,044
<b>Budget authority and outlays, net:</b>				
<b>Discretionary:</b>				
4000	Budget authority, gross	354	1,788	-185
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority	11	34	-185
4011	Outlays from discretionary balances	563	1,157	985
4020	Outlays, gross (total)	574	1,191	800
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources:	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
<b>Additional offsets against gross budget authority only:</b>				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	354	1,788	-185
4080	Outlays, net (discretionary)	573	1,191	800
<b>Mandatory:</b>				
4090	Budget authority, gross		220	
<b>Outlays, gross:</b>				
4101	Outlays from mandatory balances	478	697	580
4180	Budget authority, net (total)	354	2,008	-185
4190	Outlays, net (total)	1,051	1,888	1,380

The Budget proposes to eliminate funding for the Economic Development Administration (EDA) as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget proposes no grant funding for the Economic Development Assistance Programs (EDAP) and proposes a cancellation of \$185 million of unobligated and deobligated EDAP balances made available in prior years.

**Object Classification** (in millions of dollars)

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent		1
11.3	Other than full-time permanent	1	
11.5	Other personnel compensation	1	
11.9	Total personnel compensation	2	1
25.2	Other services from non-Federal sources	1	
41.0	Grants, subsidies, and contributions	1,094	418
43.0	Interest and dividends		4
99.9	Total new obligations, unexpired accounts	1,096	423

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued  
**Employment Summary**

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	14	.....	7

**BUREAU OF THE CENSUS**  
*Federal Funds*

CURRENT SURVEYS AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$288,500,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

**Program and Financing** (in millions of dollars)

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Current Economic Statistics .....	215	216	216
0002 Current Demographic Statistics .....	112	113	73
0003 State Children's Health Insurance Program .....	19	19	19
0900 Total new obligations, unexpired accounts .....	346	348	308
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	329	329	289
Appropriations, mandatory:			
1200 Appropriation .....	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	19	19	19
1900 Budget authority (total) .....	348	348	308
1930 Total budgetary resources available .....	348	349	308
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	-1	.....
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	26	30
3010 New obligations, unexpired accounts .....	346	348	308
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-354	-344	-309
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	26	30	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	26	30
3200 Obligated balance, end of year .....	26	30	29
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	329	329	289
Outlays, gross:			
4010 Outlays from new discretionary authority .....	306	303	266
4011 Outlays from discretionary balances .....	29	22	24
4020 Outlays, gross (total) .....	335	325	290
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	10	.....	.....
4070 Budget authority, net (discretionary) .....	329	329	289
4080 Outlays, net (discretionary) .....	325	325	290
Mandatory:			
4090 Budget authority, gross .....	19	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority .....	19	19	19
4180 Budget authority, net (total) .....	348	348	308
4190 Outlays, net (total) .....	344	344	309

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

*Current Economic Statistics.*—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy to enable governments and businesses to make informed decisions.

*Current Demographic Statistics.*—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases that policymakers and others need to make effective decisions.

*State Children's Health Insurance Program (SCHIP).*—Mandatory appropriations are provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

**Object Classification** (in millions of dollars)

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	159	179	163
11.3 Other than full-time permanent .....	17	15	11
11.5 Other personnel compensation .....	8	5	5
11.9 Total personnel compensation .....	184	199	179
12.1 Civilian personnel benefits .....	66	72	66
21.0 Travel and transportation of persons .....	5	5	4
22.0 Transportation of things .....	1	1	.....
23.1 Rental payments to GSA .....	7	8	7
23.3 Communications, utilities, and miscellaneous charges .....	9	9	8
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	3	7	6
25.2 Other services from non-Federal sources .....	12	5	3
25.3 Other goods and services from Federal sources .....	14	11	9
25.4 Operation and maintenance of facilities .....	2	4	4
25.5 Research and development contracts .....	.....	1	1
25.7 Operation and maintenance of equipment .....	35	21	17
26.0 Supplies and materials .....	2	.....	.....
31.0 Equipment .....	5	4	3
99.9 Total new obligations, unexpired accounts .....	346	348	308

**Employment Summary**

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	1,762	1,841	1,630

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics for periodic censuses and programs provided for by law, \$1,388,000,000, to remain available until September 30, 2027: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

**Program and Financing** (in millions of dollars)

Identification code 013–0450–0–1–376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0003 Periodic Economic Statistics .....	170	167	144
0008 Decennial Census .....	634	639	983
0013 Geographic Support .....	113	116	98
0015 Enterprise Data Collection and Dissemination Systems .....	187	198	163
0100 Total direct program .....	1,104	1,120	1,388
0900 Total new obligations, unexpired accounts .....	1,104	1,120	1,388

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	115	66
1021	Recoveries of prior year unpaid obligations .....	12	
1033	Recoveries of prior year paid obligations .....	2	
1070	Unobligated balance (total) .....	129	66
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	1,054	1,054 1,388
1930	Total budgetary resources available .....	1,183	1,120 1,388
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-13	
1941	Unexpired unobligated balance, end of year .....	66	

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	349	343 426
3010	New obligations, unexpired accounts .....	1,104	1,120 1,388
3020	Outlays (gross) .....	-1,073	-1,037 -1,303
3040	Recoveries of prior year unpaid obligations, unexpired .....	-12	
3041	Recoveries of prior year unpaid obligations, expired .....	-25	
3050	Unpaid obligations, end of year .....	343	426 511
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	349	343 426
3200	Obligated balance, end of year .....	343	426 511

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	1,054	1,054 1,388
Outlays, gross:			
4010	Outlays from new discretionary authority .....	802	780 1,027
4011	Outlays from discretionary balances .....	271	257 276
4020	Outlays, gross (total) .....	1,073	1,037 1,303
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-1	
4033	Non-Federal sources .....	-2	
4040	Offsets against gross budget authority and outlays (total) ...	-3	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	1	
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2	
4060	Additional offsets against budget authority only (total) .....	3	
4070	Budget authority, net (discretionary) .....	1,054	1,054 1,388
4080	Outlays, net (discretionary) .....	1,070	1,037 1,303
4180	Budget authority, net (total) .....	1,054	1,054 1,388
4190	Outlays, net (total) .....	1,070	1,037 1,303

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the periodic economic programs, including the five-year Economic Census and Census of Governments, the American Community Survey, and the decennial census. In addition, other programs provide bureau-wide geographic information, as well as data collection and dissemination systems.

**Periodic Economic Programs.**—Periodic economic programs include the Economic Census and the Census of Governments. These programs are integral to the Bureau of Economic Analysis's estimates of gross domestic product, industry inputs and outputs, and the economic activities of more than 90,000 State and local governments. Together, these programs measure the structure and functioning of the U.S. economy.

**Decennial Census Program.**—The decennial census has been conducted since the early years of the Nation. Census data provides the official population counts for determining the allocation to states of seats in the U.S. House of Representatives and the block-level data necessary for each state to re-draw congressional, state, and local legislative district boundaries. The provision of these data is mandated in the U.S. Constitution and Title 13 of the U.S. Code. The decennial census and the American Community Survey provide essential demographic information about people living in the United States. This information is used to determine Federal allocations to states and local governments and is critical to economic growth. This information helps businesses decide where to expand operations and which

products and services to offer. In 2026, the Census Bureau will complete the first major field test for the 2030 Census.

**Geographic Support.**—The program provides address lists and supports partnerships with all levels of government and geographic areas, geospatial data products, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs, including the decennial census.

**Enterprise Data Collection & Dissemination Systems.**—The program supports major data collection, processing, and dissemination systems and associated research for the Census Bureau's data and products.

**Object Classification** (in millions of dollars)

Identification code 013-0450-0-1-376	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent .....	365	410 395
11.3	Other than full-time permanent .....	39	39 51
11.5	Other personnel compensation .....	17	13 15
11.9	Total personnel compensation .....	421	462 461
12.1	Civilian personnel benefits .....	156	171 168
13.0	Benefits for former personnel .....	1	1 2
21.0	Travel and transportation of persons .....	15	14 16
22.0	Transportation of things .....	1	1 1
23.1	Rental payments to GSA .....	14	16 15
23.2	Rental payments to others .....		
23.3	Communications, utilities, and miscellaneous charges .....	51	42 67
24.0	Printing and reproduction .....	5	4 5
25.1	Advisory and assistance services .....	163	180 369
25.2	Other services from non-Federal sources .....	60	44 58
25.3	Other goods and services from Federal sources .....	42	37 36
25.4	Operation and maintenance of facilities .....	7	9 11
25.5	Research and development contracts .....	3	3 3
25.7	Operation and maintenance of equipment .....	142	117 144
26.0	Supplies and materials .....	6	2 4
31.0	Equipment .....	17	17 27
99.9	Total new obligations, unexpired accounts .....	1,104	1,120 1,388

**Employment Summary**

Identification code 013-0450-0-1-376	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment .....	3,900	4,021 4,114

**CENSUS WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0810	Economic programs .....	54	50 48
0811	Demographic programs .....	290	323 366
0812	Decennial programs & special censuses .....	3	4 3
0813	Other programs .....	27	32 19
0819	Reimbursable program activities, subtotal .....	374	409 436
0820	Management, administration, & IT infrastructure .....	529	488 525
0828	Cost collection .....	101	87 92
0829	Reimbursable program activities, subtotal .....	630	575 617
0900	Total new obligations, unexpired accounts .....	1,004	984 1,053
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	467	423 429
1021	Recoveries of prior year unpaid obligations .....	16	24 24
1033	Recoveries of prior year paid obligations .....	8	
1070	Unobligated balance (total) .....	491	447 453
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	992	966 1,029
1701	Change in uncollected payments, Federal sources .....	-46	
1722	Unobligated balance of spending authority from offsetting collections permanently reduced .....	-10	
1750	Spending auth from offsetting collections, disc (total) .....	936	966 1,014

CENSUS WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
1900 Budget authority (total) .....	936	966	1,014
1930 Total budgetary resources available .....	1,427	1,413	1,467
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	423	429	414
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	368	275	119
3010 New obligations, unexpired accounts .....	1,004	984	1,053
3020 Outlays (gross) .....	-1,081	-1,116	-1,051
3040 Recoveries of prior year unpaid obligations, unexpired .....	-16	-24	-24
3050 Unpaid obligations, end of year .....	275	119	97
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-163	-117	-117
3070 Change in uncollected pymts, Fed sources, unexpired .....	46		
3090 Uncollected pymts, Fed sources, end of year .....	-117	-117	-117
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	205	158	2
3200 Obligated balance, end of year .....	158	2	-20

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	936	966	1,014
Outlays, gross:			
4010 Outlays from new discretionary authority .....	818	869	926
4011 Outlays from discretionary balances .....	263	247	125
4020 Outlays, gross (total) .....	1,081	1,116	1,051
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-974	-946	-1,015
4033 Non-Federal sources .....	-26	-20	-14
4040 Offsets against gross budget authority and outlays (total) ....	-1,000	-966	-1,029
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	46		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8		
4060 Additional offsets against budget authority only (total) .....	54		
4070 Budget authority, net (discretionary) .....	-10		-15
4080 Outlays, net (discretionary) .....	81	150	22
4180 Budget authority, net (total) .....	-10		-15
4190 Outlays, net (total) .....	81	150	22

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	361	400	397
11.3 Other than full-time permanent .....	84	77	97
11.5 Other personnel compensation .....	23	13	13
11.9 Total personnel compensation .....	468	490	507
12.1 Civilian personnel benefits .....	169	177	182
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	24	37	33
22.0 Transportation of things .....	6	4	5
23.1 Rental payments to GSA .....	20	31	35
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	37	29	37
24.0 Printing and reproduction .....	4	5	6
25.1 Advisory and assistance services .....	12	17	16
25.2 Other services from non-Federal sources .....	40	27	38
25.3 Other goods and services from Federal sources .....	63	54	60
25.4 Operation and maintenance of facilities .....	8	13	11
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	114	79	81
25.8 Subsistence and support of persons .....	2	2	2
26.0 Supplies and materials .....	8	3	7
31.0 Equipment .....	24	12	29

44.0 Refunds .....	1		
99.9 Total new obligations, unexpired accounts .....	1,004	984	1,053

Employment Summary

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	2,495	2,546	2,893

BUREAU OF ECONOMIC ANALYSIS

Federal Funds

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$116,000,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1500-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Bureau of Economic Analysis .....	122	117	111
0002 Policy support .....	6	8	5
0799 Total direct obligations .....	128	125	116
0801 Reimbursable .....	3	3	3
0900 Total new obligations, unexpired accounts .....	131	128	119
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	3	4
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	6	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	125	125	116
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1900 Budget authority (total) .....	128	128	119
1930 Total budgetary resources available .....	134	132	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	4	5

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22	13	12
3010 New obligations, unexpired accounts .....	131	128	119
3020 Outlays (gross) .....	-137	-128	-120
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	13	12	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	19	11	10
3200 Obligated balance, end of year .....	11	10	8

Identification code 013-1500-0-1-376	2024 actual	2025 est.	2026 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	128	128	119
Outlays, gross:			
4010 Outlays from new discretionary authority .....	118	113	105
4011 Outlays from discretionary balances .....	19	15	15
4020 Outlays, gross (total) .....	137	128	120
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-3	-3
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-4	-3	-3

Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	125	125	116
4080	Outlays, net (discretionary) .....	133	125	117
4180	Budget authority, net (total) .....	125	125	116
4190	Outlays, net (total) .....	133	125	117

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

**Bureau of Economic Analysis (BEA).**—BEA, a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic data in an objective and cost-effective manner. BEA's national, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy.

**Policy support.**—The Under Secretary for Economic Affairs provides leadership and policy guidance to the Department of Commerce's economic and statistical community, including oversight of BEA and the Census Bureau. The Under Secretary for Economic Affairs also conducts and supports economic analysis, evidence-building activities, and increased access to Department of Commerce data while ensuring privacy and confidentiality.

**Object Classification** (in millions of dollars)

Identification code 013-1500-0-1-376	2024 actual	2025 est.	2026 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	66	67	63
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	68	69	65
12.1	Civilian personnel benefits .....	21	21	21
23.1	Rental payments to GSA .....	4	4	4
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	19	18	15
25.3	Other goods and services from Federal sources .....	14	11	9
99.0	Direct obligations .....	128	125	116
99.0	Reimbursable obligations .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	131	128	119

**Employment Summary**

Identification code 013-1500-0-1-376	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment .....	458	458	371
2001	Reimbursable civilian full-time equivalent employment .....	30	30	15

**BUREAU OF LABOR STATISTICS**

*Federal Funds*

**SALARIES AND EXPENSES**

(Legislative proposal, not subject to PAYGO)

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, \$579,952,000, together with not to exceed \$68,000,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund.

**Program and Financing** (in millions of dollars)

Identification code 013-0800-2-1-376	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0001	Labor force statistics .....			294
0002	Prices and cost of living .....			225
0003	Compensation and working conditions .....			83

0004	Productivity and technology .....			11
0006	Executive direction and staff services .....			35
0799	Total direct obligations .....			648
0801	Salaries and Expenses (reimbursable) .....			40
0900	Total new obligations, unexpired accounts .....			688

**Budgetary resources:**

<b>Budget authority:</b>				
Appropriations, discretionary:				
1100	Appropriation .....			580
Spending authority from offsetting collections, discretionary:				
1700	Collected .....			109
1900	Budget authority (total) .....			689
1930	Total budgetary resources available .....			689
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....			1

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3010	New obligations, unexpired accounts .....			688
3020	Outlays (gross) .....			-608
3050	Unpaid obligations, end of year .....			80
<b>Memorandum (non-add) entries:</b>				
3200	Obligated balance, end of year .....			80

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....			689
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....			608
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....			-109
4180	Budget authority, net (total) .....			580
4190	Outlays, net (total) .....			499

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

**Labor Force Statistics.**—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2024 act.	2025 est.	2026 est.
Labor Force Statistics (selected items):			
Employment and wages for NAICS industries (quarterly series) .....	3,600,000	3,600,000	3,600,000
Employment and unemployment estimates for states and local areas (monthly and annual series) .....	101,500	108,600	108,600
Occupational Employment and Wage Statistics (annual series) .....	141,238	140,000	140,000
Detailed occupations covered in the Occupational Outlook Handbook .....	597	600	600

**Prices and Cost of Living.**—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2024 act.	2025 est.	2026 est.
Consumer Price Indexes published (monthly) .....	8,441	8,400	8,400
Producer Price Indexes published (monthly) .....	10,739	10,500	10,500
U.S. Import and Export Price Indexes published (monthly) .....	1,060	1,390	1,390

**Compensation and Working Conditions.**—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2024 act.	2025 est.	2026 est.
Compensation and working conditions (major items):			
Employment Cost Index: number of establishments .....	13,180	14,800	14,800
Occupational safety and health: number of establishments .....	228,191	228,191	228,000

**Productivity and Technology.**—Publishes data on labor and total factor productivity trends for major sectors of the economy and individual industries, as well as data on hours worked, labor compensation, and unit labor costs. Analyzes trends in order to examine the factors underlying changes

SALARIES AND EXPENSES—Continued

in productivity to understand the relationships between productivity, wages, capital, prices, profits, and employment, to compare trends in efficiency across industries, and to examine the effects of technological improvements.

	2024 act.	2025 est.	2026 est.
Studies, articles, and special reports .....	17	17	17
Series updated .....	4,352	4,352	4,340

**Executive Direction and Staff Services.**—Provides agency-wide direction, including all centralized program support services in the administrative, publications, information technology, field operations, and statistical methods research areas necessary to produce and release statistical and research output in a reliable, secure, timely, and effective manner.

Object Classification (in millions of dollars)

Identification code 013-0800-2-1-376	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....			209
11.3 Other than full-time permanent .....			14
11.5 Other personnel compensation .....			7
11.9 Total personnel compensation .....			230
12.1 Civilian personnel benefits .....			84
21.0 Travel and transportation of persons .....			2
23.1 Rental payments to GSA .....			23
23.3 Communications, utilities, and miscellaneous charges .....			2
24.0 Printing and reproduction .....			1
25.2 Other services from non-Federal sources .....			5
25.3 Other goods and services from Federal sources .....			157
25.5 Research and development contracts .....			18
25.7 Operation and maintenance of equipment .....			36
31.0 Equipment .....			7
41.0 Grants, subsidies, and contributions .....			83
99.0 Direct obligations .....			648
99.0 Reimbursable obligations .....			40
99.9 Total new obligations, unexpired accounts .....			688

Employment Summary

Identification code 013-0800-2-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....			1,851
2001 Reimbursable civilian full-time equivalent employment .....			144

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out activities associated with facilitating, attracting, and retaining business investment in the United States, to carry out activities associated with title VI of division BB of the Consolidated Appropriations Act, 2023 (Public Law 117-328), and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; recognizing contributions to export expansion pursuant to Executive Order 10978; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; not to exceed \$325,000 for purchase of armored vehicles without regard to the general purchase price limitations; obtaining insurance on official motor vehicles; and rental of tie lines, \$440,000,000, of which \$85,000,000 shall remain available until September 30,

2027: Provided, That \$20,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding section 3302 of title 31, United States Code: Provided further, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0006 Industry and Analysis .....	87	86	84
0007 Enforcement and Compliance .....	126	125	131
0008 Global Markets .....	373	323	178
0010 Executive Direction and Administration .....	28	27	27
0100 Total direct program .....	614	561	420
0799 Total direct obligations .....	614	561	420
0801 Operations and Administration (Reimbursable) .....	41	46	55
0900 Total new obligations, unexpired accounts .....	655	607	475
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	54	38	47
1021 Recoveries of prior year unpaid obligations .....	8	9	8
1070 Unobligated balance (total) .....	62	47	55
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	611	561	420
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	36	46	55
1701 Change in uncollected payments, Federal sources .....	-15		
1750 Spending auth from offsetting collections, disc (total) .....	21	46	55
1900 Budget authority (total) .....	632	607	475
1930 Total budgetary resources available .....	694	654	530
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	38	47	55

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	176	152	96
3010 New obligations, unexpired accounts .....	655	607	475
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-663	-647	-478
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	-9	-8
3041 Recoveries of prior year unpaid obligations, expired .....	-11	-7	
3050 Unpaid obligations, end of year .....	152	96	85
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-55	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired .....	15		
3071 Change in uncollected pymts, Fed sources, expired .....	4		
3090 Uncollected pymts, Fed sources, end of year .....	-36	-36	-36
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	121	116	60
3200 Obligated balance, end of year .....	116	60	49

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	632	607	475
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	500	495	391
4011 Outlays from discretionary balances .....	163	152	87
4020 Outlays, gross (total) .....	663	647	478
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
Federal sources .....	-26	-35	-35
4033 Non-Federal sources .....	-12	-11	-20
4040 Offsets against gross budget authority and outlays (total) .....	-38	-46	-55
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	15		

4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	17		
4070	Budget authority, net (discretionary) .....	611	561	420
4080	Outlays, net (discretionary) .....	625	601	423
4180	Budget authority, net (total) .....	611	561	420
4190	Outlays, net (total) .....	625	601	423

The mission of the International Trade Administration (ITA) is to create prosperity by strengthening the international competitiveness of U.S. industry, promoting investments that create American jobs, and ensuring fair and balanced trade through compliance with trade laws and agreements. ITA provides critical sectoral, country, enforcement and analytic expertise to strengthen U.S. supply chains, protect U.S. national and economic security, and advance the President's America First Trade Policy and America First Investment Policy in alignment with the President's Investment Accelerator.

The organization consists of four business units that work together to achieve ITA's mission effectively and efficiently: (1) Industry and Analysis; (2) Enforcement and Compliance; (3) Global Markets; and (4) Executive Direction and Administration.

**Object Classification** (in millions of dollars)

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	193	200	145
11.3	Other than full-time permanent .....	40	35	25
11.5	Other personnel compensation .....	13	11	7
11.9	Total personnel compensation .....	246	246	177
12.1	Civilian personnel benefits .....	94	78	48
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	10	7	4
22.0	Transportation of things .....	3	1	
23.1	Rental payments to GSA .....	16	11	4
23.2	Rental payments to others .....	12	12	5
23.3	Communications, utilities, and miscellaneous charges .....	6	6	5
24.0	Printing and reproduction .....	2	2	
25.1	Advisory and assistance services .....	35	30	30
25.2	Other services from non-Federal sources .....	39	19	13
25.3	Other goods and services from Federal sources .....	114	103	114
25.4	Operation and maintenance of facilities .....	10	8	
25.5	Research and development contracts .....		6	
25.7	Operation and maintenance of equipment .....	1	1	
26.0	Supplies and materials .....	6	3	
31.0	Equipment .....	19	27	19
99.0	Direct obligations .....	614	561	420
99.0	Reimbursable obligations .....	41	45	55
99.5	Adjustment for rounding .....		1	
99.9	Total new obligations, unexpired accounts .....	655	607	475

**Employment Summary**

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment .....	1,355	1,252	1,085
2001	Reimbursable civilian full-time equivalent employment .....	39	39	39

**BUREAU OF INDUSTRY AND SECURITY**

*Federal Funds*

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Control Reform Act of 2018 (subtitle B of title XVII of the John S. McCain National Defense Authorization Act

for Fiscal Year 2019; Public Law 115-232; 132 Stat. 2208; 50 U.S.C. 4801 et seq.), and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$303,000,000, of which \$122,000,000 shall remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0001	Management and policy coordination .....	37	35	30
0002	Export administration .....	80	80	82
0003	Export enforcement .....	91	82	191
0100	Total direct program .....	208	197	303
0799	Total direct obligations .....	208	197	303
0801	Operations and Administration (Reimbursable) .....	1	8	8
0900	Total new obligations, unexpired accounts .....	209	205	311
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	21	10	4
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	21	1	
1021	Recoveries of prior year unpaid obligations .....	1	5	5
1070	Unobligated balance (total) .....	22	15	9
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	191	171	303
1121	Appropriations transferred from other acct [013-1450] .....		19	
1160	Appropriation, discretionary (total) .....	191	190	303
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	1	2	2
1701	Change in uncollected payments, Federal sources .....	6	2	-2
1750	Spending auth from offsetting collections, disc (total) .....	7	4	
1900	Budget authority (total) .....	198	194	303
1930	Total budgetary resources available .....	220	209	312
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	10	4	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	74	62	72
3010	New obligations, unexpired accounts .....	209	205	311
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-221	-190	-280
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-5	-5
3050	Unpaid obligations, end of year .....	62	72	98
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-11	-13
3070	Change in uncollected pymts, Fed sources, unexpired .....	-6	-2	2
3090	Uncollected pymts, Fed sources, end of year .....	-11	-13	-11
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	69	51	59
3200	Obligated balance, end of year .....	51	59	87

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	198	194	303
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	172	149	257
4011	Outlays from discretionary balances .....	48	40	23
4020	Outlays, gross (total) .....	220	189	280
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-1	-1	-1

OPERATIONS AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
4033 Non-Federal sources .....		-1	-1
4040 Offsets against gross budget authority and outlays (total) ....	-1	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6	-2	2
4070 Budget authority, net (discretionary) .....	191	190	303
4080 Outlays, net (discretionary) .....	219	187	278
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	1	
4180 Budget authority, net (total) .....	191	190	303
4190 Outlays, net (total) .....	220	188	278

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives, by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements. The Budget enhances BIS's ability to strengthen, streamline, and manage the U.S. export control system, while increasing BIS's capability to complete effective investigations and assessments that identify the impacts that imports of industry-specific products have on U.S. national security.

Object Classification (in millions of dollars)

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	70	75	101
11.5 Other personnel compensation .....	6	5	10
11.9 Total personnel compensation .....	76	80	111
12.1 Civilian personnel benefits .....	32	33	49
21.0 Travel and transportation of persons .....	4	3	9
23.1 Rental payments to GSA .....		6	9
23.3 Communications, utilities, and miscellaneous charges .....	6	3	4
24.0 Printing and reproduction .....			1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	33	28	41
25.3 Other goods and services from Federal sources .....	48	38	70
26.0 Supplies and materials .....	4	3	3
31.0 Equipment .....	4	2	5
99.0 Direct obligations .....	208	197	303
99.0 Reimbursable obligations .....	1	8	8
99.9 Total new obligations, unexpired accounts .....	209	205	311

Employment Summary

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	539	556	740
2001 Reimbursable civilian full-time equivalent employment .....	9	6	6

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses to carry out the closure of the Minority Business Development Agency \$7,250,000: Provided, That the Minority Business Development Act of 2021 (division K of Public Law 117-58) is hereby repealed.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Business Development .....	57	20	7

0003 Undistributed .....		48	
0900 Total new obligations, unexpired accounts .....	57	68	7

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	68	68	7
1900 Budget authority (total) .....	68	68	7
1930 Total budgetary resources available .....	75	74	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-12		
1941 Unexpired unobligated balance, end of year .....	6	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	177	150	119
3010 New obligations, unexpired accounts .....	57	68	7
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-83	-99	-75
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	150	119	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	177	150	119
3200 Obligated balance, end of year .....	150	119	51

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	68	68	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	34	4
4011 Outlays from discretionary balances .....	40	34	34
4020 Outlays, gross (total) .....	64	68	38
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	19	31	37
4180 Budget authority, net (total) .....	68	68	7
4190 Outlays, net (total) .....	83	99	75

The Budget proposes to eliminate funding for the Minority Business Development Agency (MBDA) as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$7,250,000 in FY 2026 to facilitate an orderly closeout of MBDA.

Object Classification (in millions of dollars)

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	6	
12.1 Civilian personnel benefits .....	3	3	
13.0 Benefits for former personnel .....		2	
25.2 Other services from non-Federal sources .....	6	1	
25.3 Other goods and services from Federal sources .....	18	8	7
41.0 Grants, subsidies, and contributions .....	22		
92.0 Undistributed .....		48	
99.9 Total new obligations, unexpired accounts .....	57	68	7

Employment Summary

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	57	57	2

NATIONAL OCEANIC AND ATMOSPHERIC  
ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration (NOAA), including maintenance, operation, and hire of aircraft and vessels; pilot programs for State-led fisheries management,

notwithstanding any other provision of law; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$3,057,551,000, to remain available until September 30, 2026: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: Provided further, That in addition, \$409,644,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for the Fisheries Science and Management activities: Provided further, That not to exceed \$71,299,000 shall be for payment to the "Department of Commerce Working Capital Fund": Provided further, That of the \$3,495,195,000 provided for in direct obligations under this heading, \$3,057,551,000 is appropriated from the general fund, \$409,644,000 is provided by transfer, and \$28,000,000 is derived from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents' Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**OPERATIONS, RESEARCH, AND FACILITIES**

¶ For an additional amount for "Operations, Research, and Facilities" for necessary expenses related to the consequences of hurricanes, typhoons, flooding, wildfires, and other disasters in calendar years 2023 and 2024, \$244,000,000, to remain available until September 30, 2026, as follows: ¶

¶ (1) \$144,000,000 for repair and replacement of observing assets, real property, and equipment; for marine debris assessment and removal; and for mapping, charting, and geodesy services; and ¶

¶ (2) \$100,000,000 for necessary expenses related to the consequences of tornadoes, hurricanes, typhoons, flooding, and wildfires in calendar year 2024; ¶

¶ Provided, That the National Oceanic and Atmospheric Administration shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. ¶ (Disaster Relief Supplemental Appropriations Act, 2025.)

**Program and Financing** (in millions of dollars)

Identification code 013-1450-0-1-306	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 National Ocean Service .....	652	634	434
0002 National Marine Fisheries Service .....	1,082	1,093	789
0003 Oceanic and Atmospheric Research .....	638	608	
0004 National Weather Service .....	1,251	1,247	1,318
0005 National Environmental Satellite Service .....	380	380	336
0007 Mission Support .....	413	387	287
0008 Office of Marine and Aviation Operations .....	349	379	330
0009 Retired pay for NOAA Corps Officers .....	36	35	37
0010 Spectrum Relocation Fund .....	17	10	5
0012 Spectrum Pipeline .....		9	8
0018 IJA .....	533	516	4
0019 IRA .....	1,701	506	
0020 2023 Supplemental .....	19		
0100 Total direct program .....	7,071	5,804	3,548
0799 Total direct obligations .....	7,071	5,804	3,548
0801 National Ocean Service .....	19	25	23
0802 National Marine Fisheries Service .....	42	79	51
0803 Oceanic and Atmospheric Research .....	43	137	
0804 National Weather Service .....	84	88	101
0805 National Environmental Satellite Service .....	40	67	49
0806 Mission Support .....	16	31	17
0815 NWSS .....		1	1
0899 Total reimbursable obligations .....	244	428	242
0900 Total new obligations, unexpired accounts .....	7,315	6,232	3,790

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,880	1,341	1,077
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	637		
1011 Unobligated balance transfer from other acct [013-5139] .....		1	
1021 Recoveries of prior year unpaid obligations .....	44	23	23
1070 Unobligated balance (total) .....	2,924	1,365	1,100
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities .....	5,064	4,653	3,058
1120 Appropriations transferred to other accts [013-1460] .....		-38	
1120 Appropriations transferred to other acct [013-0300] .....		-19	
1121 Appropriations transferred from other acct [013-5139] .....	370	347	410
1121 Appropriations transferred from other acct [013-1460] .....	2		
1131 Unobligated balance of appropriations permanently reduced .....			-46
1160 Appropriation, discretionary (total) .....	5,436	4,943	3,422
Advance appropriations, discretionary:			
1170 Advance appropriation .....		516	507
1173 Advance appropriations transferred from other accounts [012-1106] .....	2	2	
1174 Advance appropriations permanently reduced .....			-503
1180 Advanced appropriation, discretionary (total) .....	2	518	4
Appropriations, mandatory:			
1200 Appropriation .....	36	35	37
1221 Appropriations transferred from other acct [011-5512] .....		20	
1260 Appropriations, mandatory (total) .....	36	55	37
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	90	428	242
1701 Change in uncollected payments, Federal sources .....	195		
1750 Spending auth from offsetting collections, disc (total) .....	285	428	242
1900 Budget authority (total) .....	5,759	5,944	3,705
1930 Total budgetary resources available .....	8,683	7,309	4,805
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-27		
1941 Unexpired unobligated balance, end of year .....	1,341	1,077	1,015

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,640	6,190	5,690
3010 New obligations, unexpired accounts .....	7,315	6,232	3,790
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-5,704	-6,709	-6,062
3040 Recoveries of prior year unpaid obligations, unexpired .....	-44	-23	-23
3041 Recoveries of prior year unpaid obligations, expired .....	-20		
3050 Unpaid obligations, end of year .....	6,190	5,690	3,395
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-517	-712	-712
3070 Change in uncollected pymts, Fed sources, unexpired .....	-195		
3090 Uncollected pymts, Fed sources, end of year .....	-712	-712	-712
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,123	5,478	4,978
3200 Obligated balance, end of year .....	5,478	4,978	2,683

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,723	5,889	3,668
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,778	2,873	1,982
4011 Outlays from discretionary balances .....	2,490	2,702	3,440
4020 Outlays, gross (total) .....	5,268	5,575	5,422
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-80	-381	-218
4033 Non-Federal sources .....	-10	-47	-24
4040 Offsets against gross budget authority and outlays (total) .....	-90	-428	-242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-195		
4060 Additional offsets against budget authority only (total) .....	-195		
4070 Budget authority, net (discretionary) .....	5,438	5,461	3,426
4080 Outlays, net (discretionary) .....	5,178	5,147	5,180
Mandatory:			
4090 Budget authority, gross .....	36	55	37
Outlays, gross:			
4100 Outlays from new mandatory authority .....	36	55	37
4101 Outlays from mandatory balances .....	400	1,079	603
4110 Outlays, gross (total) .....	436	1,134	640
4180 Budget authority, net (total) .....	5,474	5,516	3,463

OPERATIONS, RESEARCH, AND FACILITIES—Continued  
Program and Financing—Continued

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total) .....	5,614	6,281	5,820

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes programs and activities to achieve its mission through six line activities:

*National Ocean Service (NOS).*—NOS programs work to promote safe navigation; monitor, explore, assess and restore the health of coastal and marine resources; improve coastal communities' resilience to extreme weather events, and changing ocean conditions and uses; and conserve the coastal and ocean environment.

*National Marine Fisheries Service (NMFS).*—NMFS programs provide for the management and conservation of the Nation's fish stocks, within the United States Exclusive Economic Zone (EEZ) to ensure productive U.S. fisheries and safe sources of seafood. The Budget proposes to transfer NMFS' Endangered Species Act (ESA) and Marine Mammal Protection Act (MMPA) programs to the Department of the Interior's United States Fish and Wildlife Service to improve the coordination, efficiency, and effectiveness of Federal ESA and MMPA actions.

*National Weather Service (NWS).*—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation; and conduct research to continually improve forecasts.

*National Environmental Satellite, Data, and Information Service (NESDIS).*—NESDIS operates polar orbiting, geostationary, and space weather satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

*Mission Support.*—Mission Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources.

*Office of Marine and Aviation Operations (OMAO).*—OMAO provides aircraft and marine data acquisition, fleet repair and maintenance, and operations that provide technical and management support for NOAA-wide activities.

Object Classification (in millions of dollars)

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1,408	1,438	1,027
11.3 Other than full-time permanent .....	7	6	4
11.5 Other personnel compensation .....	83	75	55
11.7 Military personnel .....	46	56	41
11.9 Total personnel compensation .....	1,544	1,575	1,127
12.1 Civilian personnel benefits .....	559	570	409
12.2 Military personnel benefits .....	9	12	9
13.0 Benefits for former personnel .....	35	54	50
21.0 Travel and transportation of persons .....	60	47	35
22.0 Transportation of things .....	17	15	11
23.1 Rental payments to GSA .....	110	110	81
23.2 Rental payments to others .....	31	48	34
23.3 Communications, utilities, and miscellaneous charges .....	100	104	77
24.0 Printing and reproduction .....	6	6	4
25.1 Advisory and assistance services .....	490	364	268
25.2 Other services from non-Federal sources .....	813	1,253	645
25.3 Other goods and services from Federal sources .....	443	185	136
25.4 Operation and maintenance of facilities .....	1	4	3
25.5 Research and development contracts .....	27	22	15
25.7 Operation and maintenance of equipment .....	4	4	2
26.0 Supplies and materials .....	118	102	75
31.0 Equipment .....	42	463	30
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2,661	865	536

99.0 Direct obligations .....	7,071	5,804	3,548
99.0 Reimbursable obligations .....	244	428	242
99.9 Total new obligations, unexpired accounts .....	7,315	6,232	3,790

Employment Summary

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	11,278	11,266	9,901
1101 Direct military average strength employment .....	333	364	336
2001 Reimbursable civilian full-time equivalent employment .....	205	332	332

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 013–1455–0–1–304	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 Gulf Coast Restoration .....	9	16	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	10	15	15
1930 Total budgetary resources available .....	10	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	13	14
3010 New obligations, unexpired accounts .....	9	16	15
3020 Outlays (gross) .....	-7	-15	-7
3050 Unpaid obligations, end of year .....	13	14	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	13	14
3200 Obligated balance, end of year .....	13	14	22
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	4	3
4101 Outlays from mandatory balances .....	6	11	4
4110 Outlays, gross (total) .....	7	15	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-10	-15	-15
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-3		-8

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an integrative, holistic understanding of the Gulf of America ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term sustainability of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing Federal and State science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5 percent of the funds made available through the Gulf Coast Restoration Trust Fund.

Object Classification (in millions of dollars)

Identification code 013–1455–0–1–304	2024 actual	2025 est.	2026 est.
<b>Reimbursable obligations:</b>			
25.2 Other services from non-Federal sources .....	1	1	1

41.0	Grants, subsidies, and contributions .....	8	14	14
99.0	Reimbursable obligations .....	9	15	15
99.5	Adjustment for rounding .....		1	
99.9	Total new obligations, unexpired accounts .....	9	16	15

**Employment Summary**

Identification code 013-1455-0-1-304	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	2	3	3

**PROCUREMENT, ACQUISITION AND CONSTRUCTION**

(INCLUDING TRANSFER OF FUNDS)

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$1,454,573,000, to remain available until September 30, 2027, except that funds provided for acquisition and construction of vessels and aircraft, construction of facilities, and the development and acquisition of satellites and related instrumentation shall remain available until expended: Provided further, That of the \$1,467,573,000 provided for in direct obligations under this heading, \$1,454,573,000 is appropriated from the general fund, \$13,000,000 is provided from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That the Secretary of Commerce shall include in budget justification materials for fiscal year 2025 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**PROCUREMENT, ACQUISITION AND CONSTRUCTION**

For an additional amount for "Procurement, Acquisition and Construction" for necessary expenses related to the consequences of hurricanes, typhoons, wildfires, volcanoes, and other disasters in calendar years 2022, 2023 and 2024, \$499,000,000, to remain available until expended, as follows: ]

[(1) \$100,000,000 for repair and replacement of observing assets, real property, and equipment; and ]

[(2) \$399,000,000 for the acquisition of hurricane hunter aircraft and related expenses as authorized under section 11708 of division K of Public Law 117-263: ]

Provided, That the National Oceanic and Atmospheric Administration shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. ] (Disaster Relief Supplemental Appropriations Act, 2025.)

**Program and Financing** (in millions of dollars)

Identification code 013-1460-0-1-306	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 National Ocean Service .....	13	13	
0003 Office of Oceanic and Atmospheric Research .....	46	89	
0004 National Weather Service .....	99	104	129
0005 National Environmental Satellite Service .....	1,340	1,360	1,195
0007 Spectrum Relocation Fund .....	6	7	4
0008 Mission Support .....	98	40	40
0009 Office of Marine and Aviation Operations .....	52	110	103
0010 2022 Supplemental .....	25		
0011 IUA .....	96		
0012 IRA .....	415	224	
0013 2023 Supplemental .....	308		
0900 Total new obligations, unexpired accounts .....	2,498	1,947	1,471

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,523	874	1,141
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	868		
1021	Recoveries of prior year unpaid obligations .....	95	13	13
1070	Unobligated balance (total) .....	1,618	887	1,154
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,720	2,119	1,455
1120	Appropriations transferred to other accts [013-1450] .....	-2		
1121	Appropriations transferred from other acct [013-0133] .....	44	44	
1121	Appropriations transferred from other acct [013-1450] .....		38	
1160	Appropriation, discretionary (total) .....	1,762	2,201	1,455
1900	Budget authority (total) .....	1,762	2,201	1,455
1930	Total budgetary resources available .....	3,380	3,088	2,609
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-8		
1941	Unexpired unobligated balance, end of year .....	874	1,141	1,138

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,831	3,438	2,548
3010	New obligations, unexpired accounts .....	2,498	1,947	1,471
3011	Obligations ("upward adjustments"), expired accounts .....	4		
3020	Outlays (gross) .....	-1,790	-2,824	-2,847
3040	Recoveries of prior year unpaid obligations, unexpired .....	-95	-13	-13
3041	Recoveries of prior year unpaid obligations, expired .....	-10		
3050	Unpaid obligations, end of year .....	3,438	2,548	1,159
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,831	3,438	2,548
3200	Obligated balance, end of year .....	3,438	2,548	1,159

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	1,762	2,201	1,455
Outlays, gross:				
4010	Outlays from new discretionary authority .....	296	632	509
4011	Outlays from discretionary balances .....	1,397	1,759	2,139
4020	Outlays, gross (total) .....	1,693	2,391	2,648
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	97	433	199
4180	Budget authority, net (total) .....	1,762	2,201	1,455
4190	Outlays, net (total) .....	1,790	2,824	2,847

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The Budget maintains continuity of major systems, including satellites, needed for weather forecasting and continues implementation of NOAA's fleet recapitalization plan.

**Object Classification** (in millions of dollars)

Identification code 013-1460-0-1-306	2024 actual	2025 est.	2026 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	58	53	45
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	59	54	46
12.1	Civilian personnel benefits .....	21	19	16
13.0	Benefits for former personnel .....		3	2
21.0	Travel and transportation of persons .....	3	3	2
23.1	Rental payments to GSA .....	3	3	2
23.3	Communications, utilities, and miscellaneous charges .....	5	5	4
25.1	Advisory and assistance services .....	405	410	349
25.2	Other services from non-Federal sources .....	394	539	269
25.3	Other goods and services from Federal sources .....	863	819	701
25.4	Operation and maintenance of facilities .....	1	1	1
25.5	Research and development contracts .....	14	14	12
26.0	Supplies and materials .....	56	9	8
31.0	Equipment .....	540	9	8
32.0	Land and structures .....	70	1	1
41.0	Grants, subsidies, and contributions .....	64	58	50
99.9	Total new obligations, unexpired accounts .....	2,498	1,947	1,471

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued  
Employment Summary

Identification code 013-1460-0-1-306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	384	417	410

IT SYSTEM MODERNIZATION AND WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-2047-0-1-306	2024 actual	2025 est.	2026 est.
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**Obligations by program activity:**

0001 Direct program activity .....		9	3
0900 Total new obligations, unexpired accounts (object class 25.3) .....		9	3

**Budgetary resources:**

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....		5	
1011 Unobligated balance transfer from other acct [047-0616] .....	5	4	3
1070 Unobligated balance (total) .....	5	9	3
1930 Total budgetary resources available .....	5	9	3

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year .....	5		
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**Change in obligated balance:**

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....			6
3010 New obligations, unexpired accounts .....		9	3
3020 Outlays (gross) .....		-3	-2
3050 Unpaid obligations, end of year .....		6	7

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....			6
3200 Obligated balance, end of year .....		6	7

**Budget authority and outlays, net:**

Discretionary:

Outlays, gross:

4011 Outlays from discretionary balances .....		3	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		3	2

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....	2	1	2
Receipts:			
Current law:			
1110 Permit Title Registration Fees, Limited Access System Administration Fund .....	12	15	15
2000 Total: Balances and receipts .....	14	16	17
Appropriations:			
Current law:			
2101 Limited Access System Administration Fund .....	-12	-15	-15
2103 Limited Access System Administration Fund .....	-1		-1
2132 Limited Access System Administration Fund .....		1	1
2199 Total current law appropriations .....	-13	-14	-15
2999 Total appropriations .....	-13	-14	-15
5099 Balance, end of year .....	1	2	2

Program and Financing (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
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**Obligations by program activity:**

0001 Limited Access System Administration Fund (Direct) .....	11	15	15
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Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	17	19	18
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Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund) .....	12	15	15
1203 Appropriation (Mandatory, Sequestration pop-up, Authorizing Committee) .....	1		1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	-1
1260 Appropriations, mandatory (total) .....	13	14	15
1930 Total budgetary resources available .....	30	33	33

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year .....	19	18	18
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	9	7	8
3010 New obligations, unexpired accounts .....	11	15	15
3020 Outlays (gross) .....	-13	-14	-15
3050 Unpaid obligations, end of year .....	7	8	8

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	9	7	8
3200 Obligated balance, end of year .....	7	8	8

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross .....	13	14	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	7	8
4101 Outlays from mandatory balances .....	7	7	7
4110 Outlays, gross (total) .....	13	14	15
4180 Budget authority, net (total) .....	13	14	15
4190 Outlays, net (total) .....	13	14	15

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access System Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3	4	4
11.9 Total personnel compensation .....	3	4	4
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	4	6	6
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	11	14	14
99.5 Adjustment for rounding .....		1	1
99.9 Total new obligations, unexpired accounts .....	11	15	15

**Employment Summary**

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	28	28	28

**PACIFIC COASTAL SALMON RECOVERY**

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 013-1451-0-1-306	2024 actual	2025 est.	2026 est.
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**Obligations by program activity:**

0008 Grants to States and Tribes .....	106	99	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	106	99	.....

**Budgetary resources:**

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	8	1	1
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Budget authority:

Appropriations, discretionary:

1100 Appropriation .....	99	65	.....
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Advance appropriations, discretionary:

1170 Advance appropriation .....	.....	34	34
1174 Advance appropriations permanently reduced .....	.....	.....	-34

Advanced appropriation, discretionary (total) .....

.....	.....	34	.....
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Budget authority (total) .....

1900 .....	99	99	.....
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Total budgetary resources available .....

1930 .....	107	100	1
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year .....	1	1	1
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**Change in obligated balance:**

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	279	316	283
3010 New obligations, unexpired accounts .....	106	99	.....
3020 Outlays (gross) .....	-68	-132	-103
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....

Unpaid obligations, end of year .....

3050 .....	316	283	180
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Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	279	316	283
3200 Obligated balance, end of year .....	316	283	180

**Budget authority and outlays, net:**

Discretionary:

4000 Budget authority, gross .....	99	99	.....
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Outlays, gross:

4010 Outlays from new discretionary authority .....	.....	24	.....
4011 Outlays from discretionary balances .....	68	108	103

Outlays, gross (total) .....

4020 .....	68	132	103
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Budget authority, net (total) .....

4180 .....	99	99	.....
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Outlays, net (total) .....

4190 .....	68	132	103
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The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State and tribal programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2024, over \$1.9 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and Pacific Coastal (including Alaska) and Columbia River Tribes to conserve salmon. The Budget does not provide funding for this program.

**Employment Summary**

Identification code 013-1451-0-1-306	2024 actual	2025 est.	2026 est.
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1001 Direct civilian full-time equivalent employment .....	2	1	.....
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SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 013-5584-0-2-376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:	.....	.....	.....
Current law:	.....	.....	.....
1120 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account) .....	.....	1	1
2000 Total: Balances and receipts .....	.....	1	1
Appropriations:	.....	.....	.....
Current law:	.....	.....	.....
2101 Sanctuaries Enforcement Asset Forfeiture Fund .....	.....	-1	-1
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 013-5584-0-2-376	2024 actual	2025 est.	2026 est.
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**Obligations by program activity:**

0001 Direct program activity .....	.....	2	1
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	2	1

**Budgetary resources:**

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	1	1	.....
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Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund) .....	.....	1	1
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Total budgetary resources available .....

1930 .....	1	2	1
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year .....	1	.....	.....
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**Change in obligated balance:**

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	.....	2	1
3020 Outlays (gross) .....	.....	-1	-1

Unpaid obligations, end of year .....

3050 .....	.....	1	1
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Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1

**Budget authority and outlays, net:**

Mandatory:

4090 Budget authority, gross .....	.....	1	1
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Outlays, gross:

4100 Outlays from new mandatory authority .....	.....	1	1
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	.....	1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year and spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

**Program and Financing** (in millions of dollars)

Identification code 013-1465-0-1-306	2024 actual	2025 est.	2026 est.
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**Obligations by program activity:**

0001 Medicare-eligible Retiree Health Fund Contribution, NOAA (Direct) .....	2	2	3
0900 Total new obligations, unexpired accounts (object class 25.3) .....	2	2	3

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA—Continued  
Program and Financing—Continued

Identification code 013-1465-0-1-306	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	2	2	3
1930	2	2	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	2	2	3
3020	-2	-2	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	2	2	3
Outlays, gross:			
4010	2	2	3
4180	2	2	3
4190	2	2	3

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5583-0-2-376	2024 actual	2025 est.	2026 est.
0100			
Balance, start of year			
Receipts:			
Current law:			
1120	1	2	2
2000	1	2	2
Appropriations:			
Current law:			
2101	-1	-2	-2
5099			
Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5583-0-2-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	6	4	3
Budget authority:			
Appropriations, mandatory:			
1201	1	2	2
1900	1	2	2
1930	7	6	5
Memorandum (non-add) entries:			
1941	4	3	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	4	5	5
3010	3	3	3
3020	-2	-3	-3
3050	5	5	5

Memorandum (non-add) entries:			
3100	4	5	5
3200	5	5	5

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	1	2	2
Outlays, gross:			
4100	1	2	2
4101	1	1	1
4110	2	3	3
4180	1	2	2
4190	2	3	3

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA has established a Civil Monetary Penalty/Asset Forfeiture Fund (AFF) where proceeds are deposited. When Congress authorized the AFF, it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses funded through this source include: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; expenditures related directly to specific investigations and enforcement proceedings such as travel for interviewing witnesses; enforcement-unique information technology infrastructure; and annual interagency agreement costs for the administration, adjudication process, including Administrative Law Judges.

Object Classification (in millions of dollars)

Identification code 013-5583-0-2-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1	1	1	1
25.2	1	1	1
25.3	1	1	1
99.0	3	3	3
99.9	3	3	3

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5139-0-2-376	2024 actual	2025 est.	2026 est.
0100	21	21	19
Receipts:			
Current law:			
1110	1	1	
2000	22	22	19
Appropriations:			
Current law:			
2101	-1	-1	
2103	-21	-22	-20
2132	21	20	24
2199	-1	-3	4
2999	-1	-3	4
5099	21	19	23

Program and Financing (in millions of dollars)

Identification code 013-5139-0-2-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001		6	

0002	Western Pacific Sustainability Fisheries Fund .....	1	1	.....
0900	Total new obligations, unexpired accounts .....	1	7	.....
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	8	1
1010	Unobligated balance transfer to other accts [013–1450] .....		-1	.....
1070	Unobligated balance (total) .....	1	7	1
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other accts [013–1450] .....			-410
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	1	1	.....
1203	Appropriation (Sequestration pop-up, Authorizing Committee) .....	21	22	20
1220	Appropriations transferred to other accts [013–1450] .....	-370	-347	.....
1221	Appropriations transferred from other acct [012–5209] .....	377	345	414
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-21	-20	-24
1260	Appropriations, mandatory (total) .....	8	1	410
1900	Budget authority (total) .....	8	1	.....
1930	Total budgetary resources available .....	9	8	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	26	16	10
3010	New obligations, unexpired accounts .....	1	7	.....
3020	Outlays (gross) .....	-11	-13	-10
3050	Unpaid obligations, end of year .....	16	10	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	26	16	10
3200	Obligated balance, end of year .....	16	10	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			-410
Outlays, gross:				
4010	Outlays from new discretionary authority .....			-410
Mandatory:				
4090	Budget authority, gross .....	8	1	410
Outlays, gross:				
4100	Outlays from new mandatory authority .....			410
4101	Outlays from mandatory balances .....	11	13	10
4110	Outlays, gross (total) .....	11	13	420
4180	Budget authority, net (total) .....	8	1	.....
4190	Outlays, net (total) .....	11	13	10

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. Funds will be transferred to offset the appropriations for Fisheries Research and Management activities in the Operations, Research, and Facilities account.

**Object Classification** (in millions of dollars)

Identification code 013–5139–0–2–376	2024 actual	2025 est.	2026 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....		6	.....
99.0 Direct obligations .....		6	.....
99.5 Adjustment for rounding .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	1	7	.....

**FISHERMEN'S CONTINGENCY FUND**

For carrying out the provisions of title IV of Public Law 95–372, not to exceed \$349,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

**Program and Financing** (in millions of dollars)

Identification code 013–5120–0–2–376	2024 actual	2025 est.	2026 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

**FISHERIES DISASTER ASSISTANCE**

For necessary expenses of administering the fishery disaster assistance programs authorized by the Magnuson-Stevens Fishery Conservation and Management Act (Public Law 94–265) and the Interjurisdictional Fisheries Act (title III of Public Law 99–659), \$300,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

**FISHERIES DISASTER ASSISTANCE**

For an additional amount for "Fisheries Disaster Assistance" for necessary expenses associated with fishery resource disaster relief as authorized by law, \$300,000,000, to remain available until expended: *Provided*, That notwithstanding section 312(a)(3)(A) of the Magnuson-Stevens Fishery Conservation and Management Act (18 U.S.C. 1861a(a)(3)(A)), any request for a fishery resource disaster determination in Tribal salmon and urchin fisheries received by the Secretary prior to September 30, 2025, may be evaluated by the Secretary: *Provided further*, That a portion of the amounts provided under this heading in this Act shall be used to provide additional assistance up to the historical percentage for positively determined disasters announced in calendar year 2024 that were partially funded: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Disaster Relief Supplemental Appropriations Act, 2025.)

**Program and Financing** (in millions of dollars)

Identification code 013–2055–0–1–376	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0001	Declared Fishery Disaster - (State TBD) .....	373	127	300
0900	Total new obligations, unexpired accounts (object class 41.0) .....	373	127	300
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	500	127	300
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....		300	.....
1930	Total budgetary resources available .....	500	427	300
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	127	300	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	153	455	377
3010	New obligations, unexpired accounts .....	373	127	300
3020	Outlays (gross) .....	-71	-205	-330
3050	Unpaid obligations, end of year .....	455	377	347

FISHERIES DISASTER ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 013–2055–0–1–376	2024 actual	2025 est.	2026 est.
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	153	455	377
3200 Obligated balance, end of year .....	455	377	347
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....		300	
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	71	205	330
4180 Budget authority, net (total) .....		300	
4190 Outlays, net (total) .....	71	205	330

Fishery disaster assistance is administered by NOAA's National Marine Fisheries Service within the Department of Commerce. Under the statute, a request for a fishery disaster determination is generally made by the Governor of a State, a Tribe, or an elected leader of a fishing community, although the Secretary of Commerce may also initiate a review at his or her own discretion. The Secretary determines whether the circumstances are consistent with the statute and warrant a fishery disaster determination. If the Secretary determines that a fishery disaster has occurred, the fishery is eligible for disaster assistance subject to appropriation of funds by Congress.

Employment Summary

Identification code 013–2055–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	1	1	

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5598–0–2–306	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Fees, North Pacific Fishery Observer Fund .....	4	5	5
2000 Total: Balances and receipts .....	4	5	5
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 North Pacific Fishery Observer Fund .....	-4	-5	-5
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 013–5598–0–2–306	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 North Pacific Fishery Observer Fund .....	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2) .....	5	5	5
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	4	5	5
1930 Total budgetary resources available .....	6	6	6
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	8	8
3010 New obligations, unexpired accounts .....	5	5	5
3020 Outlays (gross) .....	-2	-5	-6
3050 Unpaid obligations, end of year .....	8	8	7

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	5	8	8
3200 Obligated balance, end of year .....	8	8	7

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	4	5	5
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	2	5	6
4180 Budget authority, net (total) .....	4	5	5
4190 Outlays, net (total) .....	2	5	6

In 2013, the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Management Council. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5362–0–2–302	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....	3	3	12
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Interest Earned, Environmental Improvement and Restoration Fund .....		9	13
2000 Total: Balances and receipts .....	3	12	25
5099 Balance, end of year .....	3	12	25

Program and Financing (in millions of dollars)

Identification code 013–5362–0–2–302	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 North Pacific Research Board .....		15	12
0900 Total new obligations, unexpired accounts (object class 41.0) .....		15	12
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		7	
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	7	9	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	-1
1260 Appropriations, mandatory (total) .....	7	8	12
1900 Budget authority (total) .....	7	8	12
1930 Total budgetary resources available .....	7	15	12
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	7		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	14	22
3010 New obligations, unexpired accounts .....		15	12
3020 Outlays (gross) .....	-7	-7	-8

3050	Unpaid obligations, end of year .....	14	22	26
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	21	14	22
3200	Obligated balance, end of year .....	14	22	26
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	7	8	12
Outlays, gross:				
4101	Outlays from mandatory balances .....	7	7	8
4180	Budget authority, net (total) .....	7	8	12
4190	Outlays, net (total) .....	7	7	8

This fund was established by the Department of the Interior and Related Agencies Appropriations Act, 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 Damage Assessment and Restoration Revolving Fund (Reimbursable) .....	59	132	131
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	214	214	319
1011 Unobligated balance transfer from other acct [014-1618] .....	47	50	50
1021 Recoveries of prior year unpaid obligations .....	4	20	20
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	267	284	389
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618] .....	6	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		159	10
1900 Budget authority (total) .....	6	167	18
1930 Total budgetary resources available .....	273	451	407
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	214	319	276
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	114	102	56
3010 New obligations, unexpired accounts .....	59	132	131
3020 Outlays (gross) .....	-67	-158	-167
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-20	-20
3050 Unpaid obligations, end of year .....	102	56	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	114	102	56
3200 Obligated balance, end of year .....	102	56	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6	167	18
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	84	9
4101 Outlays from mandatory balances .....	61	74	158
4110 Outlays, gross (total) .....	67	158	167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		-159	-10
4123 Non-Federal sources .....	-2		
4130 Offsets against gross budget authority and outlays (total) .....	-2	-159	-10
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		

4160	Budget authority, net (mandatory) .....	6	8	8
4170	Outlays, net (mandatory) .....	65	-1	157
4180	Budget authority, net (total) .....	6	8	8
4190	Outlays, net (total) .....	65	-1	157

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent .....	6	4	4
11.9 Total personnel compensation .....	6	4	4
12.1 Civilian personnel benefits .....	2	2	2
25.1 Advisory and assistance services .....	6	3	3
25.2 Other services from non-Federal sources .....	16	64	62
25.3 Other goods and services from Federal sources .....		5	5
26.0 Supplies and materials .....	2	2	2
41.0 Grants, subsidies, and contributions .....	26	52	53
99.0 Reimbursable obligations .....	58	132	131
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	59	132	131

Employment Summary

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	46	44	44

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2026, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$150,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1456-0-1-376	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-1456-0-1-376	2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans .....	1	24	24
115002 Traditional Direct Loans .....	64	150	150
115999 Total direct loan levels .....	65	174	174
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans .....	-11.26	-11.05	-14.18

FISHERIES FINANCE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 013-1456-0-1-376	2024 actual	2025 est.	2026 est.
132002 Traditional Direct Loans .....	-5.49	-5.62	-5.98
132999 Weighted average subsidy rate .....	-5.58	-6.37	-7.11
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans .....		-3	-3
133002 Traditional Direct Loans .....	-4	-8	-9
133999 Total subsidy budget authority .....	-4	-11	-12
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans .....		-1	-1
134002 Traditional Direct Loans .....	-1	-4	-7
134013 Community Development Quota .....	-9	-7	-5
134999 Total subsidy outlays .....	-10	-12	-13
Direct loan reestimates:			
135001 Individual Fishing Quota Loans .....		-1	
135002 Traditional Direct Loans .....	-5	-3	
135008 Crab Buyback .....	-1		
135013 Community Development Quota .....		-9	
135999 Total direct loan reestimates .....	-6	-13	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time, FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fish harvesting.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4324-0-3-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	65	174	174
0713 Payment of interest to Treasury .....	12	11	11
0740 Negative subsidy obligations .....	3	11	12
0742 Downward reestimates paid to receipt accounts .....	5	13	
0743 Interest on downward reestimates .....	1	1	
0900 Total new obligations, unexpired accounts .....	86	210	197
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	3	3	3
1024 Unobligated balance of borrowing authority withdrawn .....	-3	-3	-3
1070 Unobligated balance (total) .....	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	71	204	193
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	43	57	56
1825 Spending authority from offsetting collections applied to repay debt .....	-29	-51	-52
1850 Spending auth from offsetting collections, mand (total) .....	14	6	4
1900 Budget authority (total) .....	85	210	197
1930 Total budgetary resources available .....	86	210	197

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	286	235	302
3010 New obligations, unexpired accounts .....	86	210	197
3020 Outlays (gross) .....	-134	-140	-174
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-3	-3
3050 Unpaid obligations, end of year .....	235	302	322
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	286	235	302
3200 Obligated balance, end of year .....	235	302	322
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	85	210	197
Financing disbursements:			
4110 Outlays, gross (total) .....	134	140	174
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds .....	-1	-1	-1
4123 Repayments of principal, net .....	-26	-41	-41
4123 Interest Received on loans .....	-16	-14	-14
4123 Other income .....		-1	
4130 Offsets against gross budget authority and outlays (total) .....	-43	-57	-56
4160 Budget authority, net (mandatory) .....	42	153	141
4170 Outlays, net (mandatory) .....	91	83	118
4180 Budget authority, net (total) .....	42	153	141
4190 Outlays, net (total) .....	91	83	118

Status of Direct Loans (in millions of dollars)

Identification code 013-4324-0-3-376	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	65	174	174
1150 Total direct loan obligations .....	65	174	174
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	326	406	505
1231 Disbursements: Direct loan disbursements .....	106	140	174
1251 Repayments: Repayments and prepayments .....	-26	-41	-41
1290 Outstanding, end of year .....	406	505	638

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry.

Balance Sheet (in millions of dollars)

Identification code 013-4324-0-3-376	2023 actual	2024 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	1	
Investments in U.S. securities:		
1106 Federal Receivables, net .....		2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	326	406
1402 Interest receivable .....	3	4
1404 Foreclosed property .....		
1405 Allowance for subsidy cost (-) .....	33	47
1499 Net present value of assets related to direct loans .....	362	457
1999 Total assets .....	363	459
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....		
2103 Federal liabilities, debt .....	356	445
2105 Other .....	6	13
2207 Non-Federal liabilities: Other .....	1	1
2999 Total liabilities .....	363	459
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	363	459

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4417-0-3-376	2024 actual	2025 est.	2026 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year			
2290 Outstanding, end of year			
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
<b>Addendum:</b>			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	7	6	6
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable	-1		
2390 Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 013-4417-0-3-376	2023 actual	2024 actual
<b>ASSETS:</b>		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans		
1701 Defaulted guaranteed loans, gross	8	6
1703 Allowance for estimated uncollectible loans and interest (-)	-8	-6
1799 Value of assets related to loan guarantees		
1999 Total assets		
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury		
4999 Total liabilities and net position		

Trust Funds

SEAFOOD INSPECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 Seafood Inspection	20	22	23
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	18	24
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	19	17	23
1930 Total budgetary resources available	25	22	23
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year	5		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	7
3010 New obligations, unexpired accounts	20	22	23
3020 Outlays (gross)	-20	-17	-21
3050 Unpaid obligations, end of year	2	7	9
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	2	2	7
3200 Obligated balance, end of year	2	7	9
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	19	17	23
Outlays, gross:			
4100 Outlays from new mandatory authority	18	13	17

4101 Outlays from mandatory balances	2	4	4
4110 Outlays, gross (total)	20	17	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-19	-18	-24
4180 Budget authority, net (total)		-1	-1
4190 Outlays, net (total)	1	-1	-3

Memorandum (non-add) entries:

5090 Unexpired unavaiable balance, SOY: Offsetting collections			1
5092 Unexpired unavaiable balance, EOY: Offsetting collections		1	2

The Seafood Inspection Program (SIP) is a fee-for-service program within the National Marine Fisheries Service (NMFS), authorized under the Agricultural Marketing Act of 1946 (7 USC Section 1622(h)). It provides inspection and auditing services to domestic seafood processors and distributors in order to provide health and catch certification for export of fish and fishery products to foreign countries, ensure compliance with food safety regulations, evaluate product quality and grading, and evaluate facility and systems compliance. The Seafood Inspection Program Trust Revolving Fund was established in 2022 to collect receipts and collections for fees assessed to users of the SIP to cover the cost of services provided. SIP costs funded through the trust revolving fund include salary and benefits, travel, operation and maintenance of core business applications, rent, utilities, supplies, transportation, shipping, equipment, contractual services, and administrative overhead.

Object Classification (in millions of dollars)

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent	11	13	14
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	19	22	23
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	20	22	23

Employment Summary

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	95	95	95

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$4,996,100,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2026, so as to result in a fiscal year 2026 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2026, should the total amount of such offsetting collections be less than \$4,996,100,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$4,996,100,000 in fiscal year 2026 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That any amounts reprogrammed in accordance with the preceding proviso shall

SALARIES AND EXPENSES—Continued

be transferred to the United States Patent and Trademark Office "Salaries and Expenses" account: Provided further, That the budget of the President submitted for fiscal year 2027 under section 1105 of title 31, United States Code, shall include within amounts provided under this heading for necessary expenses of the USPTO any increases that are expected to result from an increase promulgated through rule or regulation in offsetting collections of fees and surcharges assessed and collected by the USPTO under any law in either fiscal year 2026 or fiscal year 2027: Provided further, That from amounts provided herein, not to exceed \$13,500 shall be made available in fiscal year 2026 for official reception and representation expenses: Provided further, That in fiscal year 2026 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the Employees FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): Provided further, That within the amounts appropriated, \$2,450,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1006-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 Patents .....	3,678	3,983	4,078
0802 Trademarks .....	518	574	601
0809 Reimbursable program activities, subtotal .....	4,196	4,557	4,679
0900 Total new obligations, unexpired accounts .....	4,196	4,557	4,679
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,146	1,142	856
1011 Unobligated balance transfer from other acct [013-1008] .....			369
1021 Recoveries of prior year unpaid obligations .....	63	70	70
1070 Unobligated balance (total) .....	1,209	1,212	1,295
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections .....	4,126	4,565	4,996
1700 Other Income .....	4	7	7
1701 Change in uncollected payments, Federal sources .....	1		
1710 Spending authority from offsetting collections transferred to other accounts [013-0126] .....	-2	-2	-2
1710 Spending authority from offsetting collections transferred to other accounts [013-1008] .....		-369	
1750 Spending auth from offsetting collections, disc (total) .....	4,129	4,201	5,001
1930 Total budgetary resources available .....	5,338	5,413	6,296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,142	856	1,617
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	842	736	583
3010 New obligations, unexpired accounts .....	4,196	4,557	4,679
3020 Outlays (gross) .....	-4,239	-4,640	-5,102
3040 Recoveries of prior year unpaid obligations, unexpired .....	-63	-70	-70
3050 Unpaid obligations, end of year .....	736	583	90
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2

3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	841	734	581
3200 Obligated balance, end of year .....	734	581	88
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,129	4,201	5,001
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,592	3,516	4,186
4011 Outlays from discretionary balances .....	647	1,124	916
4020 Outlays, gross (total) .....	4,239	4,640	5,102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10	-11	-11
4033 Non-Federal sources .....	-4,120	-4,561	-4,992
4040 Offsets against gross budget authority and outlays (total) .....	-4,130	-4,572	-5,003
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070 Budget authority, net (discretionary) .....	-2	-371	-2
4080 Outlays, net (discretionary) .....	109	68	99
4180 Budget authority, net (total) .....	-2	-371	-2
4190 Outlays, net (total) .....	109	68	99
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	938	938	938
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	938	938	938

The United States Patent and Trademark Office (USPTO) issues durable patents and registers reliable trademarks, providing protection to inventors and businesses for their inventions and product identifications, while advancing intellectual property (IP) policy. The USPTO also advises other U.S. Government agencies on IP issues and promotes stronger IP protections in other countries. The USPTO is solely funded through fees that are paid to obtain and renew patents and trademarks, not taxpayer funds.

Patent program: The 2026 Budget requests spending authority to conduct high-quality and timely patent examination and review proceedings. The goal is to improve pendency by reducing the size and age of the unexamined patent application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Trademark program: The 2026 Budget requests spending authority to conduct high-quality and timely examination and review proceedings. The objective is to improve pendency by reducing the size and age of the unexamined trademark application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Object Classification (in millions of dollars)

Identification code 013-1006-0-1-376	2024 actual	2025 est.	2026 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,972	2,176	2,234
11.5 Other personnel compensation .....	184	219	216
11.9 Total personnel compensation .....	2,156	2,395	2,450
12.1 Civilian personnel benefits .....	852	955	969
21.0 Travel and transportation of persons .....	10	10	14
23.1 Rental payments to GSA .....	81	66	62
23.2 Rental payments to others .....	3	9	8
23.3 Communications, utilities, and miscellaneous charges .....	14	10	14
24.0 Printing and reproduction .....	192	186	204
25.1 Advisory and assistance services .....	60	65	62
25.2 Other services from non-Federal sources .....	140	143	144
25.3 Other goods and services from Federal sources .....	63	70	74
25.4 Operation and maintenance of facilities .....	28	46	27
25.7 Operation and maintenance of equipment .....	399	346	516
26.0 Supplies and materials .....	47	55	58
31.0 Equipment .....	145	198	74
32.0 Land and structures .....	2		
42.0 Insurance claims and indemnities .....	1		
44.0 Refunds .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	4,196	4,557	4,679

**Employment Summary**

Identification code 013-1006-0-1-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	12,561	14,051	14,451

**PATENT AND TRADEMARK FEE RESERVE FUND**

**Program and Financing** (in millions of dollars)

Identification code 013-1008-0-1-376	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			369
1010 Unobligated balance transfer to other accts [013-1006] .....			-369
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [013-1006] .....		369	
1930 Total budgetary resources available .....		369	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		369	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		369	
4180 Budget authority, net (total) .....		369	
4190 Outlays, net (total) .....			

**NATIONAL TECHNICAL INFORMATION SERVICE**

*Federal Funds*

NTIS REVOLVING FUND

**Program and Financing** (in millions of dollars)

Identification code 013-4295-0-3-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 NTIS Revolving Fund (Reimbursable) .....	69	100	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	31	31
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	71	100	100
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	72	100	100
1930 Total budgetary resources available .....	100	131	131
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	31	31	31
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	36	21
3010 New obligations, unexpired accounts .....	69	100	100
3020 Outlays (gross) .....	-71	-115	-100
3050 Unpaid obligations, end of year .....	36	21	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-46	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-8	-11	-26
3200 Obligated balance, end of year .....	-11	-26	-26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	72	100	100
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	77	77
4011 Outlays from discretionary balances .....	38	38	23
4020 Outlays, gross (total) .....	71	115	100

Offsets against gross budget authority and outlays:

	2024 actual	2025 est.	2026 est.
Offsetting collections (collected) from:			
4030 Federal sources .....	-67	-95	-95
4033 Non-Federal sources .....	-4	-5	-5
4040 Offsets against gross budget authority and outlays (total) ....	-71	-100	-100
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4080 Outlays, net (discretionary) .....		15	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		15	

The National Technical Information Service (NTIS) provides data science innovations, leveraging its unique authorities under Title 15, U.S.C. NTIS also collects and disseminates government scientific, technical, and business-related information, as well as provides secure access to select government databases. NTIS operates a revolving fund for the payment of all expenses incurred in fulfilling its mission.

**Object Classification** (in millions of dollars)

Identification code 013-4295-0-3-376	2024 actual	2025 est.	2026 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	58	83	83
25.3 Other goods and services from Federal sources .....	1	2	2
26.0 Supplies and materials .....		1	1
31.0 Equipment .....		1	1
99.9 Total new obligations, unexpired accounts .....	69	100	100

**Employment Summary**

Identification code 013-4295-0-3-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	34	43	43

**NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY**

*Federal Funds*

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the National Institute of Standards and Technology (NIST), \$707,159,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That NIST may provide local transportation for summer undergraduate research fellowship program participants.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 013-0500-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Laboratory programs .....	824	802	615
0201 Corporate services .....	17	17	14
0301 Standards coordination and special programs .....	348	95	80
0401 CHIPS .....	107	280	135
0900 Total new obligations, unexpired accounts .....	1,296	1,194	844
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	704	558	271
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	146	46	
1011 Unobligated balance transfer from other acct GSA-TMF [047-0616] .....	6	4	
1021 Recoveries of prior year unpaid obligations .....	8		
1070 Unobligated balance (total) .....	718	562	271

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued  
Program and Financing—Continued

Identification code 013-0500-0-1-376	2024 actual	2025 est.	2026 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 New budget authority (gross), detail .....	1,080	857	707
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [015-0404] .....	2	2	2
1160 Appropriation, discretionary (total) .....	1,082	859	709
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520] .....	54	44	39
1900 Budget authority (total) .....	1,136	903	748
1930 Total budgetary resources available .....	1,854	1,465	1,019
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	558	271	175
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	358	604	690
3010 New obligations, unexpired accounts .....	1,296	1,194	844
3020 Outlays (gross) .....	-1,042	-1,108	-929
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8		
3050 Unpaid obligations, end of year .....	604	690	605
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	358	604	690
3200 Obligated balance, end of year .....	604	690	605
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,082	859	709
Outlays, gross:			
4010 Outlays from new discretionary authority .....	783	661	546
4011 Outlays from discretionary balances .....	178	265	224
4020 Outlays, gross (total) .....	961	926	770
Mandatory:			
4090 Budget authority, gross .....	54	44	39
Outlays, gross:			
4101 Outlays from mandatory balances .....	81	182	159
4180 Budget authority, net (total) .....	1,136	903	748
4190 Outlays, net (total) .....	1,042	1,108	929

The National Institute of Standards and Technology (NIST) mission is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. NIST is authorized by the NIST Organic Act (15 U.S.C. 271), which outlines major roles for NIST in promoting national competitiveness and innovation. For more than 110 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. NIST was founded in 1901 and is one of the nation's oldest physical science laboratories. Today, the NIST Laboratory Programs, which is funded by the Scientific and Technical Research and Services (STRS) appropriation, work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. The NIST Laboratories address increasingly complex measurement challenges, ranging from the very small (quantum devices for sensing and advanced computing) to the very large (vehicles and buildings), and from the physical infrastructure to the virtual (cybersecurity and the internet of things). As new technologies develop and evolve, NIST's measurement research and services remain critical to national defense, homeland security, trade, and innovation. The 2026 request focuses on emerging and critical technologies such as artificial intelligence, quantum information science, biotechnology and other industries of the future.

Object Classification (in millions of dollars)

Identification code 013-0500-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	361	365	302
11.3 Other than full-time permanent .....	34	41	42

11.5 Other personnel compensation .....	10	12	12
11.9 Total personnel compensation .....	405	418	356
12.1 Civilian personnel benefits .....	143	147	125
21.0 Travel and transportation of persons .....	12	12	10
22.0 Transportation of things .....	2	1	1
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	23	25	22
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	5	4	4
25.2 Other services from non-Federal sources .....	102	193	59
25.3 Other goods and services from Federal sources .....	46	51	42
25.5 Research and development contracts .....	65	51	36
25.7 Operation and maintenance of equipment .....	22	18	14
26.0 Supplies and materials .....	34	33	24
31.0 Equipment .....	89	65	49
41.0 Grants, subsidies, and contributions .....	345	173	99
99.9 Total new obligations, unexpired accounts .....	1,296	1,194	844

Employment Summary

Identification code 013-0500-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	2,589	2,645	2,180

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for the Manufacturing USA Program, \$37,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0525-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0002 Hollings Manufacturing Extension Partnership .....	186	173	6
0003 Manufacturing USA .....	28	76	37
0006 CHIPS .....	226	6,993	3,005
0100 Total direct program .....	440	7,242	3,048
0900 Total new obligations, unexpired accounts .....	440	7,242	3,048
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6,404	7,427	1,452
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	39	44	
1021 Recoveries of prior year unpaid obligations .....	6		
1070 Unobligated balance (total) .....	6,410	7,427	1,452
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	212	212	37
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520] .....	1,245	1,055	1,560
1900 Budget authority (total) .....	1,457	1,267	1,597
1930 Total budgetary resources available .....	7,867	8,694	3,049
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7,427	1,452	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	248	421	5,718
3010 New obligations, unexpired accounts .....	440	7,242	3,048
3020 Outlays (gross) .....	-261	-1,945	-2,463
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	421	5,718	6,303
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	248	421	5,718
3200 Obligated balance, end of year .....	421	5,718	6,303
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	212	212	37
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	70	7
4011 Outlays from discretionary balances .....	125	142	105
4020 Outlays, gross (total) .....	188	212	112
Mandatory:			
4090 Budget authority, gross .....	1,245	1,055	1,560

Outlays, gross:			
4100	Outlays from new mandatory authority .....	21	.....
4101	Outlays from mandatory balances .....	73	1,712 2,351
4110	Outlays, gross (total) .....	73	1,733 2,351
4180	Budget authority, net (total) .....	1,457	1,267 1,597
4190	Outlays, net (total) .....	261	1,945 2,463

NIST's Industrial Technology Services (ITS) appropriations account funds the Manufacturing USA extramural program. Manufacturing USA: Manufacturing USA, previously referred to as the National Network for Manufacturing Innovation, serves to create effective robust manufacturing research infrastructure for U.S. industry and academia to solve industry-relevant problems. The Manufacturing USA program consists of linked Institutes for Manufacturing Innovation with common goals, but unique concentrations. In an institute, industry, academia, and government partners leverage existing resources, collaborate, and co-invest to nurture manufacturing innovation and accelerate commercialization. The budget request is at the current year program level and continues program coordination and network support of Manufacturing USA institutes, which at the end of 2025 is expected to stand at two institutes sponsored by the Department of Commerce, nine by the Department of Defense and seven by the Department of Energy.

The Budget request does not include funding for the Hollings Manufacturing Extension Partnership Program.

**Object Classification** (in millions of dollars)

Identification code 013-0525-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	18	18 8
11.3	Other than full-time permanent .....	2	1 .....
11.5	Other personnel compensation .....	1	1 .....
11.9	Total personnel compensation .....	21	20 8
12.1	Civilian personnel benefits .....	8	7 3
21.0	Travel and transportation of persons .....	1	.....
23.3	Communications, utilities, and miscellaneous charges .....	1	2 .....
25.1	Advisory and assistance services .....	2	15 15
25.2	Other services from non-Federal sources .....	229	6,975 2,984
25.3	Other goods and services from Federal sources .....	2	2 2
25.7	Operation and maintenance of equipment .....	1	1 .....
26.0	Supplies and materials .....	1	1 .....
31.0	Equipment .....	.....	1 .....
41.0	Grants, subsidies, and contributions .....	174	218 36
99.0	Direct obligations .....	440	7,242 3,048
99.9	Total new obligations, unexpired accounts .....	440	7,242 3,048

**Employment Summary**

Identification code 013-0525-0-1-376	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment .....	123	122 50

**CONSTRUCTION OF RESEARCH FACILITIES**

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), \$87,758,000, to remain available until expended: Provided, That the Secretary of Commerce shall include in the budget justification materials for fiscal year 2027 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000, and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001	Construction of Research Facilities (Direct) .....	216	103 87
0801	Construction of Research Facilities (Reimbursable) .....	1	1 1
0900	Total new obligations, unexpired accounts .....	217	104 88
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	63	17 2
1021	Recoveries of prior year unpaid obligations .....	2	.....
1070	Unobligated balance (total) .....	65	17 2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	168	88 88
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	1	1 .....
1900	Budget authority (total) .....	169	89 88
1930	Total budgetary resources available .....	234	106 90
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	17	2 2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	656	693 574
3010	New obligations, unexpired accounts .....	217	104 88
3020	Outlays (gross) .....	-178	-223 -261
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	.....
3050	Unpaid obligations, end of year .....	693	574 401
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	656	693 574
3200	Obligated balance, end of year .....	693	574 401

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....	169	89 88
Outlays, gross:			
4010	Outlays from new discretionary authority .....	56	18 18
4011	Outlays from discretionary balances .....	122	205 243
4020	Outlays, gross (total) .....	178	223 261
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034	Offsetting governmental collections .....	-1	-1 .....
4040	Offsets against gross budget authority and outlays (total) ...	-1	-1 .....
4180	Budget authority, net (total) .....	168	88 88
4190	Outlays, net (total) .....	177	222 261

The Construction of Research Facilities (CRF) appropriation funds construction activities, including maintenance, repairs, and major improvements, and major renovations of facilities occupied or used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii with the intent to meet current and future advancements in measurements science, standards, and technology to promote innovation and industrial competitiveness for the Nation. The Budget requests \$87.758 million for CRF for the repair and revitalization of NIST facilities.

**Object Classification** (in millions of dollars)

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	16	17 16
11.5	Other personnel compensation .....	2	2 1
11.9	Total personnel compensation .....	18	19 17
12.1	Civilian personnel benefits .....	7	7 6
23.3	Communications, utilities, and miscellaneous charges .....	1	1 1
25.2	Other services from non-Federal sources .....	101	55 57
25.3	Other goods and services from Federal sources .....	1	1 1
25.7	Operation and maintenance of equipment .....	1	2 2
26.0	Supplies and materials .....	3	2 3
32.0	Land and structures .....	5	16 .....
41.0	Grants, subsidies, and contributions .....	79	.....
99.0	Direct obligations .....	216	103 87
99.0	Reimbursable obligations .....	1	1 1

CONSTRUCTION OF RESEARCH FACILITIES—Continued  
Object Classification—Continued

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
99.9 Total new obligations, unexpired accounts .....	217	104	88

Employment Summary

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	146	148	148

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4650-0-4-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0801 Laboratory programs .....	144	150	149
0802 Corporate services .....	5	5	5
0803 Standards coordination and special programs .....	13	10	10
0805 Hollings manufacturing extension partnership .....	2	1	2
0900 Total new obligations, unexpired accounts .....	164	166	166

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	179	214	214
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	199	166	166
1701 Change in uncollected payments, Federal sources .....	10		
1722 Unobligated balance of spending authority from offsetting collections permanently reduced .....	-10		
1750 Spending auth from offsetting collections, disc (total) .....	199	166	166
1900 Budget authority (total) .....	199	166	166
1930 Total budgetary resources available .....	378	380	380
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	214	214	214

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	233	234	190
3010 New obligations, unexpired accounts .....	164	166	166
3020 Outlays (gross) .....	-163	-210	-208
3050 Unpaid obligations, end of year .....	234	190	148
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-60	-70	-70
3070 Change in uncollected pymts, Fed sources, unexpired .....	-10		
3090 Uncollected pymts, Fed sources, end of year .....	-70	-70	-70
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	173	164	120
3200 Obligated balance, end of year .....	164	120	78

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	199	166	166
Outlays, gross:			
4010 Outlays from new discretionary authority .....		128	128
4011 Outlays from discretionary balances .....	163	82	80
4020 Outlays, gross (total) .....	163	210	208
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-121	-102	-101
4033 Non-Federal sources .....	-78	-64	-65
4040 Offsets against gross budget authority and outlays (total) ....	-199	-166	-166
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
4070 Budget authority, net (discretionary) .....	-10		
4080 Outlays, net (discretionary) .....	-36	44	42
4180 Budget authority, net (total) .....	-10		
4190 Outlays, net (total) .....	-36	44	42

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are

funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 013-4650-0-4-376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	68	73	74
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	75	80	81
12.1 Civilian personnel benefits .....	27	28	28
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.2 Other services from non-Federal sources .....	11	11	11
25.3 Other goods and services from Federal sources .....	7	6	6
25.5 Research and development contracts .....	5	5	4
25.7 Operation and maintenance of equipment .....	4	3	3
26.0 Supplies and materials .....	12	11	11
31.0 Equipment .....	6	6	6
41.0 Grants, subsidies, and contributions .....	12	11	11
99.9 Total new obligations, unexpired accounts .....	164	166	166

Employment Summary

Identification code 013-4650-0-4-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	498	580	580

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA  
FUND

Program and Financing (in millions of dollars)

Identification code 013-0520-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Creating Helpful Incentives To Produce Semiconductors (CHIPS) .....	961	25,000	2,500

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23,853	27,386	7,377
1010 Unobligated balance transfer to CHIPS Loan Program [013-0521] .....	-500		
1021 Recoveries of prior year unpaid obligations .....	3		
1070 Unobligated balance (total) .....	23,356	27,386	7,377
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	6,300	6,100	6,600
1220 Appropriations transferred to NIST STRS [013-0500] .....	-54	-44	-39
1220 Appropriations transferred to NIST ITS [013-0525] .....	-1,245	-1,055	-1,560
1220 Appropriations transferred to OIG [013-0126] .....	-5	-5	-5
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-5	-5	-5
1260 Appropriations, mandatory (total) .....	4,991	4,991	4,991
1930 Total budgetary resources available .....	28,347	32,377	12,368
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	27,386	7,377	9,868

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	70	172	17,871
3010 New obligations, unexpired accounts .....	961	25,000	2,500
3020 Outlays (gross) .....	-856	-7,301	-6,007
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	172	17,871	14,364
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	70	172	17,871
3200 Obligated balance, end of year .....	172	17,871	14,364

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4,991	4,991	4,991

Outlays, gross:			
4100	Outlays from new mandatory authority .....		-5
4101	Outlays from mandatory balances .....	856	7,301
			6,012
4110	Outlays, gross (total) .....	856	7,301
4180	Budget authority, net (total) .....	4,991	4,991
4190	Outlays, net (total) .....	856	7,301
			6,007

**Object Classification** (in millions of dollars)

Identification code 013-0520-0-1-376	2024 actual	2025 est.	2026 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	12	14	15
11.3	Other than full-time permanent .....	16	23	23
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	29	38	39
12.1	Civilian personnel benefits .....	14	18	18
21.0	Travel and transportation of persons .....	1		
23.3	Communications, utilities, and miscellaneous charges .....		2	2
25.1	Advisory and assistance services .....	16	10	5
25.2	Other services from non-Federal sources .....	180	24,855	2,357
25.3	Other goods and services from Federal sources .....	718	75	77
25.7	Operation and maintenance of equipment .....	1	2	2
26.0	Supplies and materials .....	1		
31.0	Equipment .....	1		
99.9	Total new obligations, unexpired accounts .....	961	25,000	2,500

**Employment Summary**

Identification code 013-0520-0-1-376	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment .....	215	245	241

**CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 013-0521-0-1-376	2024 actual	2025 est.	2026 est.	
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....		500	500
1011	Unobligated balance transfer from Creating Helpful Incentives To Produce Semiconductors (CHIPS) [013-0520] .....	500		
1070	Unobligated balance (total) .....	500	500	500
1930	Total budgetary resources available .....	500	500	500
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	500	500	500
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 013-0521-0-1-376	2024 actual	2025 est.	2026 est.	
<b>Direct loan levels supportable by subsidy budget authority:</b>				
115001	CHIPS Direct Loans .....	10,000		
<b>Direct loan subsidy (in percent):</b>				
132001	CHIPS Direct Loans .....	-21		
132999	Weighted average subsidy rate .....	0.00	-21	0.00
<b>Direct loan subsidy budget authority:</b>				
133001	CHIPS Direct Loans .....		-21	
<b>Direct loan subsidy outlays:</b>				
134001	CHIPS Direct Loans .....		-4	-4

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees provided through the semiconductor incentives program. The program provides financial assistance to incentivize investment in facilities and equipment in the United States for the fabrication, assembly, testing, advanced packaging, production, or R&D of semiconductors, ma-

terials used to manufacture semiconductors, or semiconductor manufacturing equipment.

**CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 013-4393-0-3-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0710	Direct loan obligations .....	10,000	
0713	Payment of interest to Treasury .....	89	179
0740	Negative subsidy obligations .....	21	
0900	Total new obligations, unexpired accounts .....	10,110	179
<b>Budgetary resources:</b>			
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400	Borrowing authority .....	10,110	179
1900	Budget authority (total) .....	10,110	179
1930	Total budgetary resources available .....	10,110	179
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000	Unpaid obligations, brought forward, Oct 1 .....		8,016
3010	New obligations, unexpired accounts .....	10,110	179
3020	Outlays (gross) .....	-2,094	-2,183
3050	Unpaid obligations, end of year .....	8,016	6,012
<b>Memorandum (non-add) entries:</b>			
3100	Obligated balance, start of year .....		8,016
3200	Obligated balance, end of year .....	8,016	6,012

**Financing authority and disbursements, net:**

<b>Mandatory:</b>			
4090	Budget authority, gross .....	10,110	179
<b>Financing disbursements:</b>			
4110	Outlays, gross (total) .....	2,094	2,183
4180	Budget authority, net (total) .....	10,110	179
4190	Outlays, net (total) .....	2,094	2,183

**Status of Direct Loans** (in millions of dollars)

Identification code 013-4393-0-3-376	2024 actual	2025 est.	2026 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1121	Limitation available from carry-forward .....	10,000	
1150	Total direct loan obligations .....	10,000	
<b>Cumulative balance of direct loans outstanding:</b>			
1210	Outstanding, start of year .....		2,000
1231	Disbursements: Direct loan disbursements .....	2,000	2,000
1290	Outstanding, end of year .....	2,000	4,000

**PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND**

**Program and Financing** (in millions of dollars)

Identification code 013-0513-0-1-376	2024 actual	2025 est.	2026 est.
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000	Unpaid obligations, brought forward, Oct 1 .....	21	7
3020	Outlays (gross) .....	-13	-7
3041	Recoveries of prior year unpaid obligations, expired .....	-1	
3050	Unpaid obligations, end of year .....	7	
<b>Memorandum (non-add) entries:</b>			
3100	Obligated balance, start of year .....	21	7
3200	Obligated balance, end of year .....	7	
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
<b>Outlays, gross:</b>			
4101	Outlays from mandatory balances .....	13	7
4180	Budget authority, net (total) .....		

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND—Continued  
Program and Financing—Continued

Identification code 013-0513-0-1-376	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)	13	7	

As part of the Middle-Class Tax Relief and Job Creation Act of 2012, NIST had one-time (non-recurring) mandatory resources through the Public Safety Communications Research Fund (PSCRF) to help develop cutting-edge wireless technologies for public safety users. The PSCRF provided \$300.0 million in mandatory funds from spectrum auction proceeds for NIST. In partnership with industry and public safety organizations, NIST conducted research and developed new standards, technologies and applications to advance public safety communications in support of FirstNet's efforts to build an interoperable nationwide broadband network for first responders. The mandatory funds expired for obligation at the end of 2022, but some outlays from obligated resources remain.

NATIONAL TELECOMMUNICATIONS AND  
INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$46,000,000, to remain available until September 30, 2027: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0550-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Domestic and international policy	16	19	10
0002 Spectrum management	12	10	7
0004 Broadband programs	25	21	14
0007 Advanced Communication Research	15	15	12
0008 Public Safety Communications	4	4	3
0100 Total, direct program	72	69	46
0799 Total direct obligations	72	69	46
0801 Spectrum management	51	61	61
0802 Telecommunication sciences research	18	20	20
0803 Other	2	5	5
0899 Total reimbursable obligations	71	86	86
0900 Total new obligations, unexpired accounts	143	155	132
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	60	25
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	94	60	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	57	46
Spending authority from offsetting collections, discretionary:			
1700 Collected	51	63	63
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	53	63	63
1900 Budget authority (total)	110	120	109

1930 Total budgetary resources available	204	180	134
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	60	25	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	62	59
3010 New obligations, unexpired accounts	143	155	132
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-128	-158	-105
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	62	59	86
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	53	50
3200 Obligated balance, end of year	53	50	77

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	110	120	109
Outlays, gross:			
4010 Outlays from new discretionary authority	23	96	87
4011 Outlays from discretionary balances	105	62	18
4020 Outlays, gross (total)	128	158	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-51	-63	-63
4040 Offsets against gross budget authority and outlays (total)	-51	-63	-63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	57	57	46
4080 Outlays, net (discretionary)	77	95	42
4180 Budget authority, net (total)	57	57	46
4190 Outlays, net (total)	77	95	42

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch advisor on domestic and international telecommunications and internet policy. NTIA also manages the Federal Government's use of the radio frequency spectrum and performs extensive research in spectrum and telecommunication sciences. The Budget continues to provide spectrum assignment and analysis support to Federal agencies and supports NTIA's responsibilities under the Spectrum Pipeline Act of 2015 and MOBILE NOW Act (2018) to help identify additional Federal spectrum to be shared or reallocated for commercial use. The Budget continues to support NTIA's broadband programs, which advance access to high-speed Internet."

Object Classification (in millions of dollars)

Identification code 013-0550-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	15
11.3 Other than full-time permanent		2	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	17	19	17
12.1 Civilian personnel benefits	7	7	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	23	21	9
25.2 Other services from non-Federal sources	7	4	2
25.3 Other goods and services from Federal sources	6	7	4
25.5 Research and development contracts	2	1	
31.0 Equipment	8	8	6
99.0 Direct obligations	72	69	46
99.0 Reimbursable obligations	71	86	86
99.9 Total new obligations, unexpired accounts	143	155	132

**Employment Summary**

Identification code 013–0550–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	125	137	118
2001 Reimbursable civilian full-time equivalent employment .....	137	159	146

**FACILITIES MANAGEMENT AND CONSTRUCTION**

For necessary expenses for the design, construction, alteration, improvement, maintenance, and repair of buildings and facilities managed by the National Telecommunications and Information Administration, not otherwise provided for, \$1,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

**Program and Financing** (in millions of dollars)

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Facilities Management and Construction .....	1	3	1
0100 Direct program activities, subtotal .....	1	3	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	1
1930 Total budgetary resources available .....	2	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	2
3010 New obligations, unexpired accounts .....	1	3	1
3020 Outlays (gross) .....		-2	-1
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	2
3200 Obligated balance, end of year .....	1	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....		1	
4020 Outlays, gross (total) .....		2	1
4180 Budget authority, net (total) .....	2	2	1
4190 Outlays, net (total) .....		2	1

The Facilities Management and Construction account funds maintenance and renovation of facilities and telecommunications infrastructure managed by the National Telecommunications and Information Administration to support increased demands of modern spectrum-sharing research and meet modern research, accessibility, safety, reliability, and energy efficiency requirements.

**Object Classification** (in millions of dollars)

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	1		
25.4 Operation and maintenance of facilities .....		3	1
99.9 Total new obligations, unexpired accounts .....	1	3	1

**Employment Summary**

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....		1	1

**BROADBAND CONNECTIVITY FUND**

**Program and Financing** (in millions of dollars)

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Tribal Broadband Connectivity Program .....	34	988	23
0002 Broadband Infrastructure Program .....	1	3	3
0900 Total new obligations, unexpired accounts .....	35	991	26
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,103	1,079	88
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,103		
1021 Recoveries of prior year unpaid obligations .....	4		
1070 Unobligated balance (total) .....	1,107	1,079	88
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562] ....	7		
1900 Budget authority (total) .....	7		
1930 Total budgetary resources available .....	1,114	1,079	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,079	88	62
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,990	1,733	1,716
3010 New obligations, unexpired accounts .....	35	991	26
3020 Outlays (gross) .....	-288	-1,008	-619
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4		
3050 Unpaid obligations, end of year .....	1,733	1,716	1,123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,990	1,733	1,716
3200 Obligated balance, end of year .....	1,733	1,716	1,123
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7		
Outlays, gross:			
4011 Outlays from discretionary balances .....	122	532	406
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	166	476	213
4180 Budget authority, net (total) .....	7		
4190 Outlays, net (total) .....	288	1,008	619

The Consolidated Appropriations Act, 2021, provided \$1 billion to NTIA for the Tribal Broadband Connectivity Program (TBCP) and \$300 million for the Broadband Infrastructure Program. The TBCP directs funds to Tribal governments for deploying broadband infrastructure, telehealth, distance learning, broadband affordability, and digital skills. The Broadband Infrastructure Program directs funds to partnerships between a state, or one or more political subdivisions of a state, and providers of fixed broadband service to support broadband infrastructure deployment to areas lacking broadband, especially rural areas. The 2026 Budget proposes to continue administering previously awarded grants. The Infrastructure Investment and Jobs Act provided an additional \$2 billion for Tribal Broadband Connectivity grants for broadband deployment on tribal lands, as well as for telehealth, distance learning, broadband affordability, and digital skills, which supplemented the funding provided in 2021.

**Object Classification** (in millions of dollars)

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	1	1

**BROADBAND CONNECTIVITY FUND—Continued**  
**Object Classification—Continued**

Identification code 013-0560-0-1-376	2024 actual	2025 est.	2026 est.
11.3 Other than full-time permanent .....		3	3
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	2	1	1
21.0 Travel and transportation of persons .....		1	1
25.1 Advisory and assistance services .....	12	20	18
25.3 Other goods and services from Federal sources .....	3	2	2
31.0 Equipment .....		1	
41.0 Grants, subsidies, and contributions .....	14	962	
99.0 Direct obligations .....	35	991	26
99.9 Total new obligations, unexpired accounts .....	35	991	26

**Employment Summary**

Identification code 013-0560-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	26	27	25

**CONNECTING MINORITY COMMUNITIES FUND**

**Program and Financing (in millions of dollars)**

Identification code 013-0561-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Connecting Minority Communities .....	1	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		8	5
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013-0562] ....	9		
1900 Budget authority (total) .....	9		
1930 Total budgetary resources available .....	9	8	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	5	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	236	152	3
3010 New obligations, unexpired accounts .....	1	3	3
3020 Outlays (gross) .....	-85	-152	
3050 Unpaid obligations, end of year .....	152	3	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	236	152	3
3200 Obligated balance, end of year .....	152	3	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	85	152	
4180 Budget authority, net (total) .....	9		
4190 Outlays, net (total) .....	85	152	

The Consolidated Appropriations Act, 2021, provided \$285 million to NTIA for the Connecting Minority Communities pilot program. This grant program targets Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions, as well as their surrounding communities to support the purchase of broadband internet access services, eligible equipment, or to hire and train information technology personnel. The 2026 Budget proposes to continue administering previously awarded grants.

**Object Classification (in millions of dollars)**

Identification code 013-0561-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services .....		3	3

25.3 Other goods and services from Federal sources .....	1		
99.0 Direct obligations .....	1	3	3
99.9 Total new obligations, unexpired accounts .....	1	3	3

**Employment Summary**

Identification code 013-0561-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	3	2	3

**MIDDLE MILE DEPLOYMENT**

**Program and Financing (in millions of dollars)**

Identification code 013-0564-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Middle Mile Program Admin .....	6	9	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	36	27
1021 Recoveries of prior year unpaid obligations .....	15		
1070 Unobligated balance (total) .....	19	36	27
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013-0562] ....	23		
1930 Total budgetary resources available .....	42	36	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	36	27	21
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	982	924	541
3010 New obligations, unexpired accounts .....	6	9	6
3020 Outlays (gross) .....	-49	-392	-335
3040 Recoveries of prior year unpaid obligations, unexpired .....	-15		
3050 Unpaid obligations, end of year .....	924	541	212
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	982	924	541
3200 Obligated balance, end of year .....	924	541	212
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	23		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2		
4011 Outlays from discretionary balances .....	47	392	335
4020 Outlays, gross (total) .....	49	392	335
4180 Budget authority, net (total) .....	23		
4190 Outlays, net (total) .....	49	392	335

The Infrastructure Investment and Jobs Act provided \$1 billion to NTIA for competitive grants, including program administration and oversight, to expand and extend the regional infrastructure that links local networks to the backbone transmission lines connecting to the global internet. This middle mile infrastructure reduces costs and establishes connection resiliency for broadband networks to unserved and underserved areas. The 2026 Budget proposes to continue administering previously awarded grants.

**Object Classification (in millions of dollars)**

Identification code 013-0564-0-1-376	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	1	5	2
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	1	1
99.0 Direct obligations .....	6	9	6
99.9 Total new obligations, unexpired accounts .....	6	9	6

**Employment Summary**

Identification code 013-0564-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	10	9	9

**DIGITAL EQUITY**

**Program and Financing** (in millions of dollars)

Identification code 013-0563-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Digital Equity Admin .....	18	32	22
0002 Digital Equity Grants .....	30	785	.....
0900 Total new obligations, unexpired accounts .....	48	817	22
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,032	1,537	1,269
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1070 Unobligated balance (total) .....	1,036	1,537	1,269
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation .....	550	550	550
1172 Advance appropriations transferred to other accounts [013-0126] .....	-1	-1	.....
1174 Advance appropriations permanently reduced .....	.....	.....	-550
1180 Advanced appropriation, discretionary (total) .....	549	549	.....
1900 Budget authority (total) .....	549	549	.....
1930 Total budgetary resources available .....	1,585	2,086	1,269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,537	1,269	1,247
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	41	41	520
3010 New obligations, unexpired accounts .....	48	817	22
3020 Outlays (gross) .....	-44	-338	-530
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	41	520	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	41	41	520
3200 Obligated balance, end of year .....	41	520	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	549	549	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	11	.....
4011 Outlays from discretionary balances .....	44	327	530
4020 Outlays, gross (total) .....	44	338	530
4180 Budget authority, net (total) .....	549	549	.....
4190 Outlays, net (total) .....	44	338	530

The Infrastructure Investment and Jobs Act provided \$2.75 billion over five years for NTIA to implement the State Digital Equity Capacity Program, which includes the Planning Grant Program, and the Digital Equity Competitive Grant Program. The 2026 Budget proposes to cancel the fifth year of funding (\$550 million).

**Object Classification** (in millions of dollars)

Identification code 013-0563-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2	2	2
11.3 Other than full-time permanent .....	.....	2	2
11.9 Total personnel compensation .....	2	4	4
12.1 Civilian personnel benefits .....	1	2	2
25.1 Advisory and assistance services .....	2	23	13
25.2 Other services from non-Federal sources .....	11	.....	.....
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....	.....	1	1

41.0 Grants, subsidies, and contributions .....	30	785	.....
99.9 Total new obligations, unexpired accounts .....	48	817	22

**Employment Summary**

Identification code 013-0563-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	16	28	27

**BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 013-0562-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Broadband Equity, Access, and Deployment Admin .....	115	117	89
0002 Broadband Equity, Access, and Deployment Grants .....	24,409	16,937	.....
0900 Total new obligations, unexpired accounts .....	24,524	17,054	89
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	42,025	17,463	409
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	42,026	17,463	409
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013-0564] .....	-23	.....	.....
1120 Appropriations transferred to other acct [013-0560] .....	-7	.....	.....
1120 Appropriations transferred to other acct [013-0561] .....	-9	.....	.....
1160 Appropriation, discretionary (total) .....	-39	.....	.....
1930 Total budgetary resources available .....	41,987	17,463	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17,463	409	320
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	265	24,585	32,352
3010 New obligations, unexpired accounts .....	24,524	17,054	89
3020 Outlays (gross) .....	-203	-9,287	-16,567
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	24,585	32,352	15,874
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	265	24,585	32,352
3200 Obligated balance, end of year .....	24,585	32,352	15,874
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-39	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	203	9,287	16,567
4180 Budget authority, net (total) .....	-39	.....	.....
4190 Outlays, net (total) .....	203	9,287	16,567

The Infrastructure Investment and Jobs Act provided \$42.45 billion to NTIA for the Broadband Equity, Access, and Deployment program grants, administration, and oversight authorized under section 60102 of the Act. This grants program makes formula grants to States for broadband equity, access, and deployment projects to bridge the digital divide. The 2026 Budget proposes to continue implementation of the program.

**Object Classification** (in millions of dollars)

Identification code 013-0562-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	17	8	8
11.3 Other than full-time permanent .....	1	8	8
11.9 Total personnel compensation .....	18	16	16
12.1 Civilian personnel benefits .....	6	6	5
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	20	30	18
25.2 Other services from non-Federal sources .....	60	52	40
25.3 Other goods and services from Federal sources .....	7	6	4

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM—Continued

Object Classification—Continued

Identification code 013-0562-0-1-376	2024 actual	2025 est.	2026 est.
25.5 Research and development contracts .....	1	.....	.....
31.0 Equipment .....	1	5	4
41.0 Grants, subsidies, and contributions .....	24,409	16,937	.....
99.0 Direct obligations .....	24,524	17,054	89
99.9 Total new obligations, unexpired accounts .....	24,524	17,054	89

Employment Summary

Identification code 013-0562-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	117	104	100

PUBLIC WIRELESS SUPPLY CHAIN INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 013-0565-0-1-376	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Innovation Fund Admin .....	12	14	13
0002 Innovation Fund Grants .....	135	450	393
0900 Total new obligations, unexpired accounts .....	147	464	406
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,465	1,318	854
1930 Total budgetary resources available .....	1,465	1,318	854
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,318	854	448
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	131	464
3010 New obligations, unexpired accounts .....	147	464	406
3020 Outlays (gross) .....	-25	-131	-109
3050 Unpaid obligations, end of year .....	131	464	761
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	131	464
3200 Obligated balance, end of year .....	131	464	761
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	25	131	109
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	25	131	109

The William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 authorized NTIA's Public Wireless Supply Chain Innovation Fund. The CHIPS and Science Act of 2022 appropriated \$1.5 billion to the program. The Public Wireless Supply Chain Innovation Fund provides competitive grants to advance the development and deployment of open and interoperable, standards-based telecommunications networks. Grant awardees may include private sector, for-profit companies, trade groups, civil society, non-profit corporations, and academia to facilitate the development and deployment of open and interoperable, standards-based telecommunications networks.

Object Classification (in millions of dollars)

Identification code 013-0565-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1	1	1
11.3 Other than full-time permanent .....	.....	1	1
11.9 Total personnel compensation .....	1	2	2
12.1 Civilian personnel benefits .....	.....	1	1
25.1 Advisory and assistance services .....	8	9	9

25.3 Other goods and services from Federal sources .....	2	2	1
25.5 Research and development contracts .....	1	.....	.....
41.0 Grants, subsidies, and contributions .....	135	450	393
99.9 Total new obligations, unexpired accounts .....	147	464	406

Employment Summary

Identification code 013-0565-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	10	11	10

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0551-0-1-503	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This program was terminated in 2011; however, NTIA continued to use grant recoveries and unobligated balances of funds previously appropriated to close out prior-year grants until the expiration of the grants' award periods.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 013-5396-0-2-376	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
1031 Other balances not available .....	-1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
<b>Memorandum (non-add) entries:</b>			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....	8,810	8,812	8,807
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	8,812	8,807	8,807

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the Digital Television Delay Act (DTV Delay Act) of 2009, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 013-4358-0-3-376	2024 actual	2025 est.	2026 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	379	38	.....
3020 Outlays (gross) .....	-341	-38	.....
3050 Unpaid obligations, end of year .....	38	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	379	38	.....

3200	Obligated balance, end of year .....	38	.....	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	341	38	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	341	38	.....

The Middle Class Tax Relief and Job Creation Act of 2012 created the Network Construction Fund (NCF) to receive transfers from the Public Safety Trust Fund in support of the construction and deployment of FirstNet's nationwide broadband network. In 2017, FirstNet awarded a contract to build the nationwide network, and activities in the NCF are largely related to disbursement of contract payments. FirstNet's activities are now reflected in the First Responder Network Authority account. The obligation authority for this account expired September 30, 2022.

FIRST RESPONDER NETWORK AUTHORITY

Program and Financing (in millions of dollars)

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0801	First Responder Network Authority .....	560	665	667
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	454	456	211
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1070	Unobligated balance (total) .....	455	456	211
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	561	420	896
1802	Offsetting collections (previously unavailable) .....	1	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total) .....	561	420	896
1930	Total budgetary resources available .....	1,016	876	1,107
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	456	211	440
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	50	498	519
3010	New obligations, unexpired accounts .....	560	665	667
3020	Outlays (gross) .....	-111	-644	-195
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	498	519	991
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	50	498	519
3200	Obligated balance, end of year .....	498	519	991
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	561	420	896
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	146	146
4101	Outlays from mandatory balances .....	111	498	49
4110	Outlays, gross (total) .....	111	644	195
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-561	-420	-896
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-450	224	-701
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to ensure the building, deployment, and operation of the nationwide public safety broadband network. FirstNet is situated within the Department of Commerce's National Telecommunications and Information Administration and is overseen by a 15-

member board comprised of the Secretary of Homeland Security, the Attorney General of the United States, the Director of the Office of Management and Budget, as well as 12 members that have public safety expertise, represent the interests of states, localities, tribes, and territories and/or have technical, network or financial expertise. The First Responder Network Authority account reflects funds that FirstNet is authorized to collect to reinvest into the network, enhance public safety communications, and manage FirstNet operations. Incoming funds that are shown in the budget schedule represent funds that FirstNet will collect for use of spectrum licensed to FirstNet.

Object Classification (in millions of dollars)

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	36	43	35
11.3	Other than full-time permanent .....	1	.....	.....
11.5	Other personnel compensation .....	1	.....	.....
11.9	Total personnel compensation .....	38	43	35
12.1	Civilian personnel benefits .....	12	14	11
21.0	Travel and transportation of persons .....	3	4	4
23.1	Rental payments to GSA .....	2	2	2
25.1	Advisory and assistance services .....	3	3	3
25.2	Other services from non-Federal sources .....	493	590	604
25.3	Other goods and services from Federal sources .....	7	7	7
31.0	Equipment .....	2	2	1
99.0	Reimbursable obligations .....	560	665	667
99.9	Total new obligations, unexpired accounts .....	560	665	667

Employment Summary

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.	
2001	Reimbursable civilian full-time equivalent employment .....	220	240	230

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8233-0-7-376	2024 actual	2025 est.	2026 est.	
0100	Balance, start of year .....	12,185	.....	.....
0198	Reconciliation adjustment .....	-12,185	.....	.....
0199	Balance, start of year .....	.....	.....	.....
2000	Total: Balances and receipts .....	.....	.....	.....
5099	Balance, end of year .....	.....	.....	.....

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) within the National Telecommunications and Information Administration (NTIA) and directed that up to \$7 billion of auction proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network. Resources in this account primarily funded FirstNet's and NTIA's public safety activities with some support for public safety communications research and Next Generation 911 activities. The obligation authority for this account expired September 30, 2022.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.	
Offsetting receipts from the public:				
013-271710	Fisheries Finance, Negative Subsidies .....	10	12	13
013-271730	Fisheries Finance, Downward Reestimates of Subsidies .....	6	14	.....

General Fund Receipt Accounts—Continued

	2024 actual	2025 est.	2026 est.
013-278010 Creating Helpful Incentives to Produce Semiconductors (CHIPS), Negative Subsidies .....		4	4
013-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	-143		
General Fund Offsetting receipts from the public .....	-127	30	17
Intragovernmental payments:			
013-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	6		
General Fund Intragovernmental payments .....	6		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this or any other Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this or any other Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. The requirements set forth by section 105 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012 (Public Law 112–55), as amended by section 105 of title I of division B of Public Law 113–6, are hereby adopted by reference and made applicable with respect to fiscal year 2024: Provided, That the life cycle cost for the Joint Polar Satellite System is \$11,322,125,000, the life cycle cost of the Polar Follow On Program is \$6,837,900,000, the life cycle cost for the Geostationary Operational Environmental Satellite R-Series Program is \$11,700,100,000, and the life cycle cost for the Space Weather Follow On Program is \$692,800,000.

SEC. 105. Notwithstanding any other provision of law, the Secretary of Commerce may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 106. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 107. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian Tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international

organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 108. The National Technical Information Service shall not charge any customer for a copy of any report or document generated by the Legislative Branch unless the Service has provided information to the customer on how an electronic copy of such report or document may be accessed and downloaded for free online. Should a customer still require the Service to provide a printed or digital copy of the report or document, the charge shall be limited to recovering the Service's cost of processing, reproducing, and delivering such report or document.

SEC. 109. To carry out the responsibilities of the National Oceanic and Atmospheric Administration (NOAA), the Administrator of NOAA is authorized to: (1) enter into grants and cooperative agreements with; (2) use on a non-reimbursable basis land, services, equipment, personnel, and facilities provided by; and (3) receive and expend funds made available on a consensual basis from: a Federal agency, State or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivisions thereof: Provided, That funds received for permitting and related regulatory activities pursuant to this section shall be deposited under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until September 30, 2026, for such purposes: Provided further, That all funds within this section and their corresponding uses are subject to section 504 of this Act.

SEC. 110. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the Bureau of the Census, shall be available for expenses of cooperative agreements with appropriate entities, including any Federal, State, or local governmental unit, or institution of higher education, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available.

SEC. 112. Any unobligated balances of expired discretionary funds transferred to the Department of Commerce Nonrecurring Expenses Fund, as authorized by section 111 of title I of division B of Public Law 116–93, may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 116. The Administrator of the National Oceanic and Atmospheric Administration may transfer funds provided by this Act for the activities of the National Marine Fisheries Service to the United States Fish and Wildlife Service, and the United States Fish and Wildlife Service may accept and expend such funds, to improve the efficiency or effectiveness of implementation of the Endangered Species Act of 1973, Public Law 93–205, as amended (16 U.S.C. 1531 et seq.) or the Marine Mammal Protection Act of 1972, Public Law 92–522, as amended (16 U.S.C. 1361 et seq.).

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATION OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2026, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project, or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs, or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects, or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by

10 percent funding for any program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the same meaning as in 2 C.F.R. 200.421(e)(3).

SEC. 506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. 507. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 508. (a) None of the funds appropriated or otherwise made available under this Act may be used by the Departments of Commerce and Justice, the National Aeronautics and Space Administration, or the National Science Foundation to acquire a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST and the Federal Bureau of Investigation (FBI) to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the FBI and other appropriate agencies; and

(3) in consultation with the FBI or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate-impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST, the FBI, and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the FBI, that the acquisition of such system is in the national interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate and the agency Inspector General.

SEC. 509. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 510. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act of 1978; The Electronic Communications Privacy

Act of 1986; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; USA FREEDOM Act of 2015; and the laws amended by these Acts.

SEC. 511. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$75,000,000 has reasonable cause to believe that the total program cost has increased by 10 percent or more, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 512. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2026 until the enactment of the Intelligence Authorization Act for fiscal year 2026.

SEC. 513. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

(CANCELLATIONS)

SEC. 514. (a) Of the unobligated balances available to the Department of Commerce, the following funds are hereby permanently cancelled, not later than September 30, 2026, from the following accounts in the specified amounts—

(1) "Economic Development Administration—Economic Development Assistance Programs", \$185,000,000, only from prior year appropriations;

(2) "Census Working Capital Fund", \$15,000,000;

(3) "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities", \$46,299,000, only from prior year appropriations;

(4) "National Telecommunications and Information Administration—Digital Equity", \$550,000,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58;

(5) "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities", \$503,000,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58, except that no amounts may be cancelled from than amounts for consultations and permitting related to the Endangered Species Act, the Marine Mammal Protection Act and Essential Fish Habitat; and

(6) "National Oceanic and Atmospheric Administration—Pacific Coastal Salmon Recovery", \$34,400,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58.

SEC. 515. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 516. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 526. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication, or other law enforcement- or victim assistance-related activity.

SEC. 527. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, the Commission on Civil Rights, the Equal Employment Opportunity Commission, the International

Trade Commission, the Legal Services Corporation, the Marine Mammal Commission, the Offices of Science and Technology Policy and the United States Trade Representative, the National Space Council, and the State Justice Institute shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act.

SEC. 528. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or for performance that does not meet the basic requirements of a contract.

SEC. 529. The Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation shall provide a quarterly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of such Department or agency, including the purpose of such travel.

SEC. 530. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return

to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.

SEC. 531. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.

SEC. 532. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel to deny, or fail to act on, an application for the importation of any model of shotgun if—

(1) all other requirements of law with respect to the proposed importation are met; and

(2) no application for the importation of such model of shotgun, in the same configuration, had been denied by the Attorney General prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

SEC. 533. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 538.

SEC. 539. Funds made available to the Department of Commerce and the Department of Justice in this Act and any remaining unobligated balances of funds made available to the Department of Commerce and the Department of Justice in prior year Acts, other than amounts designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 or from amounts made available under the heading "Department of Justice—Legal Activities—Fees and Expenses of Witnesses", shall be available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): Provided, That payments made pursuant to the matter preceding this proviso may not exceed \$5,000,000 for the Department of Commerce and \$10,000,000 for the Department of Justice.