# LEGISLATIVE BRANCH

#### SENATE

#### Federal Funds

#### EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$195,000.

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$324,061,100, which shall be paid from this appropriation as follows:

# OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$3,210,000.

Office of the President Pro Tempore

For the Office of the President Pro Tempore, \$904,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, \$392,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$6,710,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$4,212,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$22,710,000.

# CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$2,049,000 for each such committee; in all, \$4,098,000.

# Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$1,022,000.

# POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$2,093,000 for each such committee; in all, \$4,186,000.

# OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$699,000.

Office of the Secretary

For Office of the Secretary, \$35,083,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$140,271,000.

Offices of the Secretaries for the Majority and Minority

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$2.785,000.

# AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$97,779,100.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$9,401,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,431,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,500; Sergeant at Arms and Doorkeeper of the Senate, \$7,500; Secretary for the Majority of the Senate, \$7,500; Secretary for the Minority of the Senate, \$7,500; in all, \$30,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# CONTINGENT EXPENSES OF THE SENATE

#### INOUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$222,416,000, of which \$22,242,000 shall remain available until September 30, 2028.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$17,852,000, of which \$13,274,000 shall remain available until September 30, 2030, and of which \$4,578,000 shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

### SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$220,927,000, of which \$210,427,000 shall remain available until September 30, 2030, and of which \$10,500,000 shall remain available until expended: Provided, That of the amounts made available under this heading to remain available until expended, \$5,000,000, shall be for Senate hearing room audiovisual equipment, and \$5,500,000 shall be for state office operations.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# MISCELLANEOUS ITEMS

For miscellaneous items, \$28,052,000 which shall remain available until September 30, 2028.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

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#### SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$645,431,000, of which \$32,272,000 shall remain available until September 30, 2028, and of which \$7,000,000 shall be allocated solely for the purpose of providing financial compensation to Senate interns.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000. Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### Administrative Provisions

#### U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$613,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# HOUSE OF REPRESENTATIVES

#### Federal Funds

#### SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, \$2,086,160,000, as follows:

### HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$36,560,000, including: Office of the Speaker, \$10,499,000, including \$35,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$3,730,000, including \$15,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$10,499,000, including \$17,500 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$3,099,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$2,809,000, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$2,962,000; Democratic Caucus, \$2,962,000: Provided, That such amount for salaries and expenses shall remain available from January 3, 2026 until January 2, 2027.

# MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$910,421,000.

# ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

For the allowance established under section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a) for the compensation of interns who serve in the offices of Members of the House of Representatives, \$20,638,800, to remain available from January 3, 2026 until January 2, 2027: Provided, That notwithstanding section 120(b) of such Act, an office of a Member of the House of Representatives may use not more than \$46,800 of the allowance available under this heading during legislative year 2026.

# ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES

For the allowance established under section 113 of the Legislative Branch Appropriations Act, 2020 (2 U.S.C. 5106) for the compensation of interns who serve in House leadership offices, \$586,000, to remain available from January 3, 2026 until January 2, 2027: Provided, That of the amount provided under this heading, \$322,300 shall be available for the compensation of interns who serve in House leadership offices of the majority, to be allocated among such offices by the Speaker of the House of Representatives, and \$263,700 shall be available for the compensation of interns who serve in House leadership offices of the minority, to be allocated among such offices by the Minority Floor Leader.

# ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE STANDING, SPECIAL AND SELECT COMMITTEE OFFICES

For the allowance established under section 113(a)(1) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of standing, special, and select committees (other than the Committee on Appropriations), \$2,600,000, to remain available from January 3, 2026 until January 2, 2027: Provided, That of the amount provided under this heading, \$1,300,000 shall be available for the compensation of interns who serve in offices of the majority, and \$1,300,000 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on House Administration.

# ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE APPROPRIATIONS COMMITTEE OFFICES

For the allowance established under section 113(a)(2) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of the Committee on Appropriations, \$463,000: Provided, That of the amount provided under this heading, \$231,500 shall be available for the compensation of interns who serve in offices of the majority, and \$231,500 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on Appropriations.

#### COMMITTEE EMPLOYEES

#### STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$203,200,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026, except that \$15,325,000 of such amount shall remain available until expended for committee room upgrading.

# COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$33,637,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026.

# SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$370,199,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, \$48,992,000, of which \$10,791,000 shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$40,606,000, of which \$18,013,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$5,000 for official representation and reception expenses, \$243,184,000, of which \$39,772,000 shall remain available until expended; for salaries and expenses of the Office of the Whistleblower Ombuds, \$1,250,000; for salaries and expenses of the Office of the Inspector General, \$6,227,000; for salaries and expenses of the Office of General Counsel, \$2,079,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,404,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$4,998,000, of which \$1,000,000 shall remain available until expended; for salaries and expenses of the Office of the Legislative Counsel of the House, \$18,400,000, of which \$2,000,000 shall remain available until expended; for salaries and expenses of the Office of Interparliamentary Affairs, \$994,000; for other authorized employees, \$1,065,000.

# ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$497,855,200, including: supplies, materials, administrative costs and Federal tort claims, \$1,555,000; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, contractor support for actuarial projections, and other applicable employee benefits, \$444,155,200, to remain available until March 31, 2027, except

LEGISLATIVE BRANCH

Capitol Police Federal Funds 15

that \$37,000,000 of such amount shall remain available until expended; salaries and expenses for Business Continuity and Disaster Recovery, \$28,951,000, of which \$6,000,000 shall remain available until expended; transition activities for new members and staff, \$16,072,000, to remain available until expended; Green and Gold Congressional Aide Program, \$4,122,000, to remain available until expended; Office of Congressional Conduct, \$1,810,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$1,000,000.

#### HOUSE OF REPRESENTATIVES MODERNIZATION INITIATIVES ACCOUNT

For the House of Representatives Modernization Initiatives Account established under section 115 of the Legislative Branch Appropriations Act, 2021 (2 U.S.C. 5513), \$10,000,000, to remain available until expended: Provided, That disbursement from this account is subject to approval of the Committee on Appropriations of the House of Representatives: Provided further, That funds provided in this account shall only be used for initiatives approved by the Committee on House Administration.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### Administrative Provisions

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—MEMBERS' REPRESENTATIONAL ALLOWANCES" shall be available only for fiscal year 2026. Any amount remaining after all payments are made under such allowances for fiscal year 2026 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

- (b) The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.
- (c) As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

# LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

# CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. 112. The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.

TELECOM EXPENSES FOR EMPLOYEES OF THE HOUSE CHILD CARE CENTER

SEC. 113. (a) Section 312(d) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062(d)(3)), is amended by adding at the end the following new paragraph: "(D) The payment of telecom expenses for the Center, to include but not limited to voicemail boxes, land lines and cell phones for Center employees, in connection with the provision of child care services and as needed for critical and emergent communication"

(b) EFFECTIVE DATE.—The amendment made by subsection (a) shall apply with respect to fiscal year 2026 and each succeeding fiscal year.

SOURCE OF FUNDS USED FOR PAYMENT OF SALARIES AND EXPENSES OF HOUSE OF REPRESENTATIVES CHILD CARE CENTER

SEC. 114. (a) AUTHORIZING USE OF REVOLVING FUND OR APPROPRIATED FUNDS.—Section 312(d)(3)(A) of Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062(d)(3)(A)) is amended—

- 1. In subparagraph (A), by inserting "and assistant directors," after "the director" and before "of the center".
  - (b) EFFECTIVE DATE.—The amendment made by subsection (a) shall apply with respect to fiscal year 2026 and each succeeding fiscal year.

# **JOINT ITEMS**

#### Federal Funds

#### JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,283,000, to be disbursed by the Secretary of the Senate.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

#### JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$14,900,000, to be disbursed by the Chief Administrative Officer of the House of Representatives. For other joint items, as follows:

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and their assistants, including:

- (1) an allowance of \$3,500 per month to the Attending Physician;
- (2) an allowance of \$2,500 per month to the Senior Medical Officer;
- (3) an allowance of \$900 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$900 per month to 2 assistants and \$900 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
- (5) \$3,388,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$4,856,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

#### SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$1,901,000, to be disbursed by the Secretary of the Senate.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# **CAPITOL POLICE**

### Federal Funds

#### SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$687,355,000, of which overtime shall not exceed \$84,767,000 unless the Committees on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or a duly authorized designee.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identifi	cation code 002-0477-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Salaries (Direct)	572	604	687
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	4	4
1010	Unobligated balance transfer to other accts [002–0476]	-3		

Capitol Police—Continued
Federal Funds—Continued
THE BUDGET FOR FISCAL YEAR 2026

# SALARIES—Continued Program and Financing—Continued

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Identif	ication code 002-0477-0-1-801	2024 actual	2025 est.	2026 est.
1070	Unobligated balance (total)	4	4	4
	Appropriations, discretionary:			
1100	Appropriation	589	604	687
1120	Appropriations transferred to other acct [002–0476]	-10		
1160	Appropriation, discretionary (total)	579	604	687
1930	Total budgetary resources available	583	608	691
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36	20	26
3010	New obligations, unexpired accounts	572	604	687
3011	Obligations ("upward adjustments"), expired accounts	5		
3020	Outlays (gross)	-587	-598	-683
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	20	26	30
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	20	26
3200	Obligated balance, end of year	20	26	30
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	579	604	687
	Outlays, gross:			
4010	Outlays from new discretionary authority	552	574	653
4011	Outlays from discretionary balances	35	24	30
4020	Outlays, gross (total)	587	598	683
4180	Budget authority, net (total)	579	604	687
4190	Outlays, net (total)	587	598	683

#### Object Classification (in millions of dollars)

Identi	fication code 002-0477-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	370	409	472
12.1	Civilian personnel benefits	202	195	215
99.9	Total new obligations, unexpired accounts	572	604	687

# **Employment Summary**

Identification code 002-0477-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,622	2,917	3,104

# GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, Member protection-related activities and equipment, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Centers, and not more than \$7,500 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$255,404,000, to be disbursed by the Chief of the Capitol Police or a duly authorized designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Centers for fiscal year 2026 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

l dankif	ication code 002-0476-0-1-801	2024 antural	2025 and	2020 ast
Identif	ICATION CODE 002-04/6-0-1-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001 0801	General Expenses (Direct)	211 6	203	255
0900	Total new obligations, unexpired accounts	217	203	255
	Budgetary resources:			
1000	Unobligated balance:	32	47	46
1000 1011	Unobligated balance brought forward, Oct 1 Unobligated balance transfer from other acct [002–0477]	32	47	40
1021	Recoveries of prior year unpaid obligations	14		
1070	Unobligated balance (total)	49	47	46
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	203	203	255
1121	Appropriations transferred from other acct [002–0477]	10		
1160	Appropriation, discretionary (total)	213	203	255
1100	Spending authority from offsetting collections, discretionary:	210	200	200
1700	Collected Change in uncollected payments, Federal sources	5 1		
1701	Change in unconected payments, rederal sources		<del></del>	<del></del>
1750 1900	Spending auth from offsetting collections, disc (total)	6	203	255
1930	Budget authority (total)	219 268	250	301
	Memorandum (non-add) entries:			
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-4 47	-1 46	-1 45
	onexpired anothigated balance, one of year			
	Change in obligated balance:			
2000	Unpaid obligations:	164	171	154
3000 3010	Unpaid obligations, brought forward, Oct 1  New obligations, unexpired accounts	217	203	255
3011	Obligations ("upward adjustments"), expired accounts	2		
3020 3040	Outlays (gross) Recoveries of prior year unpaid obligations, unexpired	-191 -14	-220	-234
3041	Recoveries of prior year unpaid obligations, expired	-14 -7		
3050	Unpaid obligations, end of year	171	154	175
3030	Uncollected payments:	1/1	104	175
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100	Memorandum (non-add) entries: Obligated balance, start of year	164	170	153
3200	Obligated balance, end of year	170	153	174
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	219	203	255
	Outlays, gross:			
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	70 121	122 98	153 81
		-		
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	191	220	234
	Offsetting collections (collected) from:			
4030	Federal sources	-5		
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	-1		
4070 4080	Budget authority, net (discretionary) Outlays, net (discretionary)	213 186	203 220	255 234
4180	Budget authority, net (total)	213	203	255
4190	Outlays, net (total)	186	220	234

# Object Classification (in millions of dollars)

Identi	fication code 002-0476-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
21.0	Travel and transportation of persons	29	27	24
23.3	Communications, utilities, and miscellaneous charges	14	12	16
24.0	Printing and reproduction		1	1
25.2	Other services from non-Federal sources	108	116	163
26.0	Supplies and materials	10	14	13
31.0	Equipment	49	33	38
99.0	Direct obligations	210	203	255
99.0	Reimbursable obligations	7		

LEGISLATIVE BRANCH

Office of Congressional Workplace Rights Federal Funds

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99.9 Total new obligations, unexpired accounts	217	203	255
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# UNITED STATES CAPITOL POLICE MUTUAL AID REIMBURSEMENTS

For an additional amount for "United States Capitol Police Mutual Aid Reimbursements", \$25,000,000, to remain available until September 30, 2030, for reimbursements for mutual aid and related training, including mutual aid and training provided under the agreements described in section 7302 of Public Law 108–458: Provided, That such amount is designated by Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

# Program and Financing (in millions of dollars)

Identif	ication code 002-0478-0-1-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Direct program activity	7		25
0900	Total new obligations, unexpired accounts (object class 25.2) $\ldots \ldots$	7		25
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	22	15	15
	Budget authority:			
1100	Appropriations, discretionary:			0.5
1100	Appropriation	22	15	25 40
1330	Memorandum (non-add) entries:	22	13	40
1941	Unexpired unobligated balance, end of year	15	15	15
_				
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	3	
3010	New obligations, unexpired accounts	7		25
3020	Outlays (gross)	-5	-3	-8
3050	Unpaid obligations, end of year	3		17
3030	Memorandum (non-add) entries:	3		17
3100	Obligated balance, start of year	1	3	
3200	Obligated balance, end of year	3		17
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross			25
	Outlays, gross:			
4010	Outlays from new discretionary authority			8
4011	Outlays from discretionary balances	5	3	
4020	Outlays, gross (total)	5	3	8
4180	Budget authority, net (total)	J	-	25
4190	Outlays, net (total)	5	3	23
7130	outings, not (total)			

### OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

# Federal Funds

# SALARIES AND EXPENSES

For salaries and expenses necessary for the operation of the Office of Congressional Workplace Rights, \$8,593,902, of which not more than \$1,000 may be expended on the certification of the Executive Director in connection with official representation and reception expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identifi	cation code 009-1600-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Salaries and Expenses (Direct)	8	8	9
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority:	2	1	1
1100	Appropriations, discretionary: Appropriation	8	8	9

1930	Total budgetary resources available	10	9	10
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	i	1	1
	Change in obligated balance:			_
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2		
3010	New obligations, unexpired accounts	8	8	9
3020	Outlays (gross)	-9	-8	-9
3041	Recoveries of prior year unpaid obligations, expired	-1		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2		
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	8	8	9
4000	Outlays, gross:	U	· ·	3
4010	Outlays from new discretionary authority	7	8	9
4011	Outlays from discretionary balances	2	· ·	3
4011	outlays from discretionary barances			
4020	Outlays, gross (total)	9	8	9
4180	Budget authority, net (total)	8	8	9
4190	Outlays, net (total)	9	8	9

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

# Object Classification (in millions of dollars)

Identi	fication code 009-1600-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	2	2
25.2	Other services from non-Federal sources	2	1	2
99.0	Direct obligations	7	8	9
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	8	8	9

# **Employment Summary**

Identification code 009-1600-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	34	34	34

#### AWARDS AND SETTLEMENTS FUNDS

# Program and Financing (in millions of dollars)

Identif	ication code 009–1450–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Direct program activity	1	1	1
0001	Direct program activity			
0900	Total new obligations, unexpired accounts (object class 41.0)	1	1	1
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1	1	1
1930	Total budgetary resources available	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1	1	1
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language: Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

# **CONGRESSIONAL BUDGET OFFICE**

#### Federal Funds

# SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$75,757,000: Provided, That the Director shall use not less than \$500,000 of the amount made available under this heading for (1) improving technical systems, processes, and models for the purpose of improving the transparency of estimates of budgetary effects to Members of Congress, employees of Members of Congress, and the public, and (2) to increase the availability of models, economic assumptions, and data for Members of Congress, employees of Members of Congress, and the public: Provided further, That the Director may accept, hold, administer, and use, without fiscal year limitation, conditional and unconditional gifts and bequests of any property, including money and intangible property, or services to support the operation of the Office: Provided further, That the Director of the Congressional Budget Office may expend funds appropriated in the fiscal year 2026 and each fiscal year thereafter to reimburse employees of the Office for costs to improve the affordability of childcare if the Director determines that reimbursing such expenses is of sufficient benefit or value to the Office.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

### Program and Financing (in millions of dollars)

Identification code 008-0100-0-1-801	2024 actual	2025 est.	2026 est.
Obligations by program activity: 0001 Salaries and Expenses (Direct)	70	70	76

	Budgetary resources: Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	70	70	76
1930	Total budgetary resources available	70	70	76
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	8	8
3010	New obligations, unexpired accounts	70	70	76
3020	Outlays (gross)	-68	-70	-76
3050	Unpaid obligations, end of year	8	8	8
3100	Obligated balance, start of year	6	8	8
3200	Obligated balance, end of year	8	8	8
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	70	70	76
	Outlays, gross:			
4010	Outlays from new discretionary authority	62	63	68
4011	Outlays from discretionary balances	6	7	8
4020	Outlays, gross (total)	68	70	76
4180	Budget authority, net (total)	70	70	76
4190	Outlays, net (total)	68	70	76

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist the Congress in fulfilling its responsibilities. That information includes: 1) forecasts of the economy; 2) 10-year and long-term Federal budget projections; 3) cost estimates, which are required by law for reported bills, showing how Federal outlays and revenue would change if legislation was enacted, as well as providing the costs of state, local, tribal, or private sector mandates; and 4) upon request, studies covering every major area of Federal policy, including spending programs, the tax code, and budgetary and economic challenges.

# Object Classification (in millions of dollars)

Identifi	ication code 008-0100-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	40	42	44
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	43	45	47
12.1	Civilian personnel benefits	17	18	18
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	3	1	2
25.7	Operation and maintenance of equipment	5	5	6
31.0	Equipment	1		1
99.0	Direct obligations	70	70	75
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts	70	70	76

# **Employment Summary**

Identification code 008-0100-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	266	271	278

# ARCHITECT OF THE CAPITOL

# Federal Funds

# CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol, including the Botanic Garden, Senate and House office buildings, and other facilities under the jurisdiction

LEGISLATIVE BRANCH

Architect of the Capitol—Continued Federal Funds—Continued Federal Funds—Continued 19

of the Architect of the Capitol; for furnishings and office equipment; for official reception and representation expenses of not more than \$5,000, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$176,233,000, of which \$5,000,000 shall remain available until September 30, 2030.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 001-0100-0-1-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	General Administration (Direct)	150	151	174
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	6	8
	Budget authority:			
1100	Appropriations, discretionary:	152	150	170
1100	Appropriation	153	153	176
1700	Spending authority from offsetting collections, discretionary:	1		
1700	Collected	1	150	170
1900 1930	Budget authority (total)	154 157	153 159	176 184
1550	Memorandum (non-add) entries:	137	133	104
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	-1	8	10
1941	Onexpired unobligated barance, end of year	0	0	10
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	56	50	54
3010	New obligations, unexpired accounts	150	151	174
3011	Obligations ("upward adjustments"), expired accounts	5	147	
3020	Outlays (gross)	-154	-147	-169
3041	Recoveries of prior year unpaid obligations, expired		<del></del>	
3050	Unpaid obligations, end of year	50	54	59
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	56	50	54
3200	Obligated balance, end of year	50	54	59
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlavs. gross:	154	153	176
4010	Outlays from new discretionary authority	109	107	123
4011	Outlays from discretionary balances	45	40	46
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	154	147	169
4030	Federal sources	-1		
4033	Non-Federal sources	-1		
4000	Holi Teacial Sources			
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-2		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	153	153	176
4070	Outlays, net (discretionary)	152	147	169
4180	Budget authority, net (total)	153	153	176
4190	3,	152	147	169
		102	1-1/	100

# Object Classification (in millions of dollars)

Identi	fication code 001-0100-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	56	60	64
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	58	62	66
12.1	Civilian personnel benefits	24	27	29
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	45	39	56
25.4	Operation and maintenance of facilities	12	12	12
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	8	8	8
99.9	Total new obligations, unexpired accounts	150	151	174

# **Employment Summary**

Identification code 001-0100-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	404	434	465

# CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$83,650,000, of which \$47,799,000 shall remain available until September 30, 2030. Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 001–0105–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Capitol Building (Direct)	55	90	88
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1Budget authority:	74	114	73
	Appropriations, discretionary:			
1100	Appropriation	96	49	84
1900	Budget authority (total)	96	49	84
1930	Total budgetary resources available	170	163	157
1940	Memorandum (non-add) entries: Unobligated balance expiring	1		
1940	Unexpired unobligated balance, end of year	-1 114	73	69
3000 3010 3011 3020 3041 3050 3100	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1	16 55 2 -50 -2 21	21 90 74 37	37 88 73 52
3200	Obligated balance, end of year  Budget authority and outlays, net: Discretionary:	21	37	52
4000	Budget authority, gross Outlays, gross:	96	49	84
4010	Outlays from new discretionary authority	31	20	34
4011	Outlays from discretionary balances	19	54	39
4020	Outlays, gross (total)	50	74	73
4180	Budget authority, net (total)	96	49	84
4190	Outlays, net (total)	50	74	73

# This presentation includes the Flag Office Revolving fund.

# Object Classification (in millions of dollars)

Identifi	cation code 001-0105-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	19	17	17
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	2
11.9	Total personnel compensation	23	20	20
12.1	Civilian personnel benefits	9	9	9
25.1	Advisory and assistance services	9	39	37
25.4	Operation and maintenance of facilities	3	5	5
26.0	Supplies and materials	2	2	2
32.0	Land and structures	9	15	15
99.9	Total new obligations, unexpired accounts	55	90	88

Architect of the Capitol—Continued Federal Funds—Continued

# CAPITOL BUILDING—Continued **Employment Summary**

Identification code 001-0105-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	210	225	226

#### CAPITOL GROUNDS

 $For all \ necessary \ expenses \ for \ care \ and \ improvement \ of \ grounds \ surrounding \ the$ Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$36,459,000, of which \$19,400,000 shall remain available until September 30, 2030.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

# Program and Financing (in millions of dollars)

Identif	fication code 001–0108–0–1–801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Capitol Grounds (Direct)	18	21	28
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12	11	12
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17	22	36
1930	Total budgetary resources available	29	33	48
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	12	20
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	6	5
3010	New obligations, unexpired accounts	18	21	28
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-19	-22	-32
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	6	5	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	6	5
3200	Obligated balance, end of year	6	5	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	17	22	36
	Outlays, gross:			00
4010	Outlays from new discretionary authority	12	15	25
4011	Outlays from discretionary balances	7	7	7
4020	Outlays, gross (total)	19	22	32
4180	Budget authority, net (total)	17	22	36
4190	=	19	22	32

# Object Classification (in millions of dollars)

Identifi	cation code 001-0108-0-1-801	2024 actual	2025 est.	2026 est.
11.1	Direct obligations: Personnel compensation: Full-time	7	7	0
	permanent			
11.9	Total personnel compensation	7	7	8
12.1	Civilian personnel benefits	3	3	3
25.1	Advisory and assistance services	1	1	1
25.4	Operation and maintenance of facilities	3	6	10
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	2	2	4
99.9	Total new obligations, unexpired accounts	18	21	28

# **Employment Summary**

Identification code 001-0108-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	76	84	86

#### SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$223,296,000, of which \$61,200,000 shall  $remain\ available\ until \ September\ 30,\ 2030,\ and\ of\ which\ \$74,300,000\ shall\ remain$ available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

# Program and Financing (in millions of dollars)

Identif	ication code 001–0123–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity:	100	155	170
0001	Senate Office Buildings (Direct)	163	155	170
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	120	100	84
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	122	100	84
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	139	139	223
1121	Appropriations transferred from other acct [000–5509] $\dots$	2		
1160	Appropriation, discretionary (total)	141	139	223
1900	Budget authority (total)	141	139	223
1930	Total budgetary resources available	263	239	307
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	100	84	137
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	31	78	72
3010	New obligations, unexpired accounts	163	155	170
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-113	-161	-176
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	78	72	66
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	31	78	72
3200	Obligated balance, end of year	78	72	66
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	141	139	223
	Outlays, gross:			
4010	Outlays from new discretionary authority	74	83	134
4011	Outlays from discretionary balances	39	78	42
4020	Outlays, gross (total)	113	161	176
4180	Budget authority, net (total)	141	139	223
4190	Outlays, net (total)	113	161	176

This presentation includes the Senate Restaurant Fund and Senate Wellness Center Fund.

# Object Classification (in millions of dollars)

Identi	fication code 001-0123-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	37	39	40
11.3	Other than full-time permanent	2	2	5
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	44	46	50
12.1	Civilian personnel benefits	18	18	19
23.2	Rental payments to others	11	11	12
25.1	Advisory and assistance services	10	10	10
25.4	Operation and maintenance of facilities	16	16	16
26.0	Supplies and materials	17	17	17
31.0	Equipment	2	2	2
32.0	Land and structures	45	35	44
99.9	Total new obligations, unexpired accounts	163	155	170

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Architect of the Capitol—Continued Federal Funds—Continued Sederal Funds—Continued Programmed 21

# **Employment Summary**

Identification code 001-0123-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	447	494	494

# HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care, and operation of the House office buildings, \$175,802,000, of which \$94,770,000 shall remain available until September 30, 2030.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$10,500,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 001-0127-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: House Office Buildings (Direct)	119	130	140
	Budgetary resources:			
1000	Unobligated balance:		110	100
1000	Unobligated balance brought forward, Oct 1	64	110	126
1010 1021	Unobligated balance transfer to other accts [001–1833]	-3 3		-11
1021	Recoveries of prior year unpaid obligations			
1070	Unobligated balance (total)	64	110	115
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	155	146	186
1120	Appropriations transferred to other acct [001-1833]			-11
1100	A	155	140	175
1160	Appropriation, discretionary (total)	155	146	175
1711	Spending authority from offsetting collections, discretionary:			
1711	Spending authority from offsetting collections transferred	11		
1900	from other accounts [001–0137]	166	146	175
	Budget authority (total)	230	256	290
1330	Memorandum (non-add) entries:	230	230	230
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	110	126	150
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	205	121	21
3010	New obligations, unexpired accounts	119	130	140
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-200	-230	-160
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	121	21	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	205	121	21
3200	Obligated balance, end of year	121	21	1
	Budget authority and outlays, net:			
***	Discretionary:	100	110	175
4000	Budget authority, gross	166	146	175
4010	Outlays, gross:	75	00	00
4010	Outlays from new discretionary authority	75	80	96
4011	Outlays from discretionary balances	125	150	64
4020	Outlays, gross (total)	200	230	160
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1		
4052	Offsetting collections credited to expired accounts	1	<u></u>	
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	166	146	175
4080	Outlays, net (discretionary)	199	230	160
	Budget authority, net (total)	166	146	175
	Outlays, net (total)	199	230	160

This presentation includes the House of Representatives Wellness Center Fund

# Object Classification (in millions of dollars)

Identi	fication code 001-0127-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	41	41	43
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	48	48	50
12.1	Civilian personnel benefits	19	19	20
25.1	Advisory and assistance services	5	10	12
25.4	Operation and maintenance of facilities	11	11	14
26.0	Supplies and materials	5	5	5
31.0	Equipment		1	1
32.0	Land and structures	30	36	38
99.0	Direct obligations	118	130	140
99.0	Reimbursable obligations	1		
99.9	Total new obligations, unexpired accounts	119	130	140

# **Employment Summary**

Identification code 001-0127-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	522	557	557

# HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

# Program and Financing (in millions of dollars)

Identif	ication code 001–1833–0–1–801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	House Historic Buildings Revitalization Trust Fund (Direct)	1	1	11
0900	Total new obligations, unexpired accounts (object class $25.1$ )	1	1	11
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1		2	1
1011	Unobligated balance transfer from other acct [001–0127]			11
1070	Unobligated balance (total)	3	2	12
	Budget authority:			
1101	Appropriations, discretionary:			11
1121	Appropriations transferred from other acct [001–0127]  Total budgetary resources available	3	2	11 23
1330	Memorandum (non-add) entries:	J	۷	23
1941	Unexpired unobligated balance, end of year	2	1	12
2000	Change in obligated balance: Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1  New obligations, unexpired accounts		1	11
3020	Outlays (gross)		-2	-1
3050	Unpaid obligations, end of year	1		10
3030	Memorandum (non-add) entries:	1		10
3100	Obligated balance, start of year		1	
3200	Obligated balance, end of year	1		10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			11
4010	Outlays, gross: Outlays from new discretionary authority			1
4011	Outlays from discretionary balances		2	
	•			
4020 4180	Outlays, gross (total)		2	1 11
4190	Outlays, net (total)		2	11

22 Architect of the Capitol—Continued Federal Funds—Continued

### HOUSE OFFICE BUILDINGS FUND

# Program and Financing (in millions of dollars)

uentiti	cation code 001-0137-0-1-801	2024 actual	2025 est.	2026 est.
	Budgetary resources: Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1702	Offsetting collections (previously unavailable)	11	13	1:
1710	Spending authority from offsetting collections transferred to other accounts [001–0127]	-11		
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations)		-13	-1:
4180	Budget authority, net (total)			
	Outlays, net (total)			

#### CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; and all electrical substations of the Capitol; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$142,816,000, of which \$30,300,000 shall remain available until September 30, 2030: Provided, That not more than \$10,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2026.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 001-0133-0-1-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Capitol Power Plant (Direct)	129	156	135
0801	Capitol Power Plant (Reimbursable)	10	10	10
0900	Total new obligations, unexpired accounts	139	166	145
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	82	101	69
1000	Recoveries of prior year unpaid obligations	1	101	
1021	Recoveries of prior year unpaid obligations			
1070	Unobligated balance (total)	83	101	69
	Budget authority:			
	Appropriations, discretionary:			
100	Appropriation	149	124	143
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9	10	10
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	10	10	10
1900	Budget authority (total)	159	134	153
1930	Total budgetary resources available	242	235	222
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	101	69	77
	Change in obligated balance:			
3000	Unpaid obligations:	53	63	95
3000	Unpaid obligations, brought forward, Oct 1  New obligations, unexpired accounts	139	166	95 145
3010	Obligations ("upward adjustments"), expired accounts	139		1.0
3020	Outlays (gross)	-131	-134	-151
3040	Recoveries of prior year unpaid obligations, unexpired	-131 -1	-134	-131
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
,,,,,,	necessaries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	63	95	89

3060 3070 3071	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired	-1 -1 1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 3200	Obligated balance, start of year Obligated balance, end of year	52 62	62 94	94 88
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	159	134	153
4010	Outlays from new discretionary authority	80	72	82
4011	Outlays from discretionary balances	51	62	69
4020	Outlays, gross (total)	131	134	151
4030	Federal sources	-9	-8	-8
4033	Non-Federal sources	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-10	-10	-10
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1	<u></u>	
4070	Budget authority, net (discretionary)	149	124	143
4080	Outlays, net (discretionary)	121	124	141
4180	Budget authority, net (total)	149	124	143
4190	Outlays, net (total)	121	124	141

# Object Classification (in millions of dollars)

Identification code 001-0133-0-1-801		2024 actual	2025 est.	2026 est.					
	Direct obligations:								
	Personnel compensation:								
11.1	Full-time permanent	12	13	14					
11.5	Other personnel compensation	2	2	2					
11.9	Total personnel compensation	14	15	16					
12.1	Civilian personnel benefits	5	5	6					
23.3	Communications, utilities, and miscellaneous charges	50	54	56					
25.1	Advisory and assistance services	7	7	7					
25.4	Operation and maintenance of facilities	33	47	27					
26.0	Supplies and materials	2	2	2					
31.0	Equipment	1	1	1					
32.0	Land and structures	17	25	20					
99.0	Direct obligations	129	156	135					
99.0	Reimbursable obligations	10	10	10					
99.9	Total new obligations, unexpired accounts	139	166	145					

# **Employment Summary**

Identification code 001-0133-0-1-801		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	102	117	123

# LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$137,889,000, of which \$98,150,000 shall remain available until September 30, 2030.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identification code 001-0155-0-1-801		2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Library Buildings and Grounds (Direct)	127	97	115
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	130	99	69
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	95	65	138
1100	Appropriation	33	0.0	130

Architect of the Capitol—Continued Federal Funds—Continued 23 LEGISLATIVE BRANCH

	Spending authority from offsetting collections, discretionary:					Program and Financing (in million	s of dollars)		
1700	Collected	5	2	2					
1900	Budget authority (total)	100	67	140	Identif	fication code 001-0171-0-1-801	2024 actual	2025 est.	2026 est.
1930		230	166	209					
	Memorandum (non-add) entries:					Obligations by program activity:			
1940	Unobligated balance expiring	-4			0001	Capitol Police Buildings, Grounds, and Security (Direct)	119	140	150
1941	Unexpired unobligated balance, end of year	99	69	94		capitor rouce bundings, drounds, and Security (Direct)	113	140	130
	Change in obligated balance:					Budgetary resources:			
	Unpaid obligations:					Unobligated balance:			
3000	Unpaid obligations, brought forward, Oct 1	84	137	77	1000	Unobligated balance brought forward, Oct 1		348	293
3010	New obligations, unexpired accounts	127	97	115	1021	Recoveries of prior year unpaid obligations	1		
3011	Obligations ("upward adjustments"), expired accounts	5			1070	Hanklinsted belower (total)	383	348	293
3020	Outlays (gross)	-77	-157	-104	10/0	Unobligated balance (total)	383	348	293
3041	Recoveries of prior year unpaid obligations, expired					Budget authority:			
					1100	Appropriations, discretionary:	0.5	0.5	110
3050	Unpaid obligations, end of year	137	77	88	1100	Appropriation		85	113
	Memorandum (non-add) entries:				1900	Budget authority (total)		85	113
3100	Obligated balance, start of year	84	137	77	1930		468	433	406
3200	Obligated balance, end of year	137	77	88		Memorandum (non-add) entries:			
					1940	Unobligated balance expiring			
					1941	Unexpired unobligated balance, end of year	348	293	256
	Budget authority and outlays, net:								
	Discretionary:					Change in obligated balance:			
4000	Budget authority, gross	100	67	140		Unpaid obligations:			
	Outlays, gross:				3000	Unpaid obligations, brought forward, Oct 1	126	150	153
4010	Outlays from new discretionary authority		27	54	3010	New obligations, unexpired accounts		140	150
4011	Outlays from discretionary balances	46	130	50	3011	Obligations ("upward adjustments"), expired accounts		140	
4000	0 Hz (IzIzi)	77	157	104	3020	Outlays (gross)		-137	-171
4020	Outlays, gross (total)	//	157	104	3040	Recoveries of prior year unpaid obligations, unexpired			-1/1
	Offsets against gross budget authority and outlays:				3041	Recoveries of prior year unpaid obligations, expired			
	Offsetting collections (collected) from:				3041	Recoveries of prior year unipaid obligations, expired			
4030	Federal sources	-5	-2	-2	3050	Unpaid obligations, end of year	150	153	132
4033	Non-Federal sources	-1			0000	Memorandum (non-add) entries:	100	100	102
4040	Officete against gross hudget outbarity and outlaws (total)	-6	-2	-2	3100	Obligated balance, start of year	126	150	153
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-0	-2	-2	3200	Obligated balance, and of year		153	132
4050		1			3200	obligated balance, end of year	130	133	132
4052	Offsetting collections credited to expired accounts								
4070	Budget authority, net (discretionary)	95	65	138		Budget authority and outlays, net:			
4080	Outlays, net (discretionary)	71	155	102		Discretionary:			
4180	Budget authority, net (total)	95	65	138	4000	Budget authority, gross	85	85	113
	Outlays, net (total)		155	102		Outlays, gross:			
4130	outlays, not (total)	71	100	102	4010	Outlays from new discretionary authority		21	28
					4011	Outlays from discretionary balances	68	116	143
	Object Classification (in millions o	f dollars)							
	<u> </u>				4020	Outlays, gross (total)		137	171
Identif	ication code 001-0155-0-1-801	2024 actual	2025 est.	2026 est.		Budget authority, net (total)		85	113
					4190	Outlays, net (total)	93	137	171
	Direct obligations: Personnel compensation:					Object Classification (1999)			
11.1	Full-time permanent	19	20	21		Object Classification (in millions	of dollars)		
11.1			1	1					
11.5	Other than full-time permanent		2	2	Identif	fication code 001-0171-0-1-801	2024 actual	2025 est.	2026 est.
11.5	Other personnel compensation								
11.9	Total personnel compensation	22	23	24		Direct obligations:			
12.1	Civilian personnel benefits		10	10		Personnel compensation:			
25.1	Advisory and assistance services		16	26	11.1	Full-time permanent		6	6
25.4	Operation and maintenance of facilities		7	7	11.3	Other than full-time permanent		1	1
26.0	Supplies and materials		3	3	11.5	Other personnel compensation	1	1	1
32.0	Land and structures		38	3 45					
JZ.U	Lanu anu structures			40	11.9	Total personnel compensation		8	8
99.0	Direct obligations	125	97	115	12.1	Civilian personnel benefits		3	3
99.0	Reimbursable obligations				23.2	Rental payments to others		16	17
55.0	Month paragraphic on il Kationia				25.1	Advisory and assistance services		85	88
99.9	Total new obligations, unexpired accounts	127	97	115	25.4	Operation and maintenance of facilities		25	30
		127			32.0	Land and structures	28	3	4

99.9

2026 est.

181

Identification code 001-0171-0-1-801

Total new obligations, unexpired accounts ...

1001 Direct civilian full-time equivalent employment ...

# CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

**Employment Summary** 

2024 actual

168

2025 est.

179

Identification code 001-0155-0-1-801

1001 Direct civilian full-time equivalent employment

Spending authority from offsetting collections, discretionary

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, \$112,930,000, of which \$33,800,000 shall remain available until September 30, 2030, and of which \$13,500,000 shall remain available until expended

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

# CAPITOL VISITOR CENTER

**Employment Summary** 

150

56

2026 est.

119

2024 actual

140

2025 est.

Program and Financing (in millions of dellars)

For all necessary expenses for the operation of the Capitol Visitor Center, \$30,547,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Architect of the Capitol—Continued Federal Funds—Continued

# CAPITOL VISITOR CENTER—Continued Program and Financing (in millions of dollars)

Identif	ication code 001-0161-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Capitol Visitor Center (Direct)	28	28	31
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1000	Budget authority:		•	
	Appropriations, discretionary:			
1100	Appropriation	28	28	31
1930	Total budgetary resources available	29	29	32
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	9	8	5
3010	New obligations, unexpired accounts	28	28	31
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-29	-31	-31
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	8	5	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	8	5
3200	Obligated balance, end of year	8	5	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	28	28	31
4010	Outlays, gross:	22	22	0.5
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	23 6	22 9	25 6
+011	Outlays Ironi discretionary Dalances			
4020	Outlays, gross (total)	29	31	31
4180	Budget authority, net (total)	28	28	31
4190	Outlays, net (total)	29	31	31

# Object Classification (in millions of dollars)

Identif	Identification code 001-0161-0-1-801 Direct obligations:		2025 est.	2026 est.
	Personnel compensation:			
11.1	Full-time permanent	16	17	19
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	18	19	21
12.1	Civilian personnel benefits	7	7	7
25.1	Advisory and assistance services	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
31.0	Equipment	1		1
99.9	Total new obligations, unexpired accounts	28	28	31

# **Employment Summary**

Identification code 001-0161-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	207	228	234

# CAPITOL VISITOR CENTER REVOLVING FUND

# Program and Financing (in millions of dollars)

Identif	fication code 001–4296–0–3–801	2024 actual	2025 est.	2026 est.
0801 0900	Obligations by program activity: Capitol Visitor Center Revolving Fund (Reimbursable)  Total new obligations, unexpired accounts (object class 26.0)	4	6	6 6
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	9	15	16

	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	10	7	7
1930		19	22	23
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	16	17
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	1	1
3010	New obligations, unexpired accounts	4	6	6
3020	Outlays (gross)	-5	-6	7
3050	Unpaid obligations, end of year	1	1	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	10	7	7
	Outlays, gross:			_
4010	Outlays from new discretionary authority		5	5
4011	Outlays from discretionary balances	5	1	2
4020	Outlays, gross (total)	5	6	7
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4031	Interest on Federal securities	-1		
4033	Non-Federal sources	-9	7	7
4040	Offsets against gross budget authority and outlays (total)	-10	-7	-7
4080	Outlays, net (discretionary)	-5	-1	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-5	-1	
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	11	15	15
5001	Total investments, EOY: Federal securities: Par value	15	15	15

# RECYCLABLE MATERIALS REVOLVING FUND

# Program and Financing (in millions of dollars)

Identification code 001–4297–0–3–801		2024 actual	2025 est.	2026 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1930	Total budgetary resources available	1	1	1
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

# JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

# Program and Financing (in millions of dollars)

Identif	Identification code 001-4518-0-4-801		2025 est.	2026 est.
0801	Obligations by program activity: Operations and Maintenance	24	18	20
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	10	7
	Budget authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1		
1700	Spending authority from offsetting collections, discretionary: Collected	1		
1700	Spending authority from offsetting collections, mandatory:	1		
1800	Collected	40	15	15
1825	Spending authority from offsetting collections applied to			
	repay debt	-17		
1850	Spending auth from offsetting collections, mand (total)	23	15	15
1900	Budget authority (total)	25	15	15
1930	Total budgetary resources available	34	25	22

LEGISLATIVE BRANCH Administrative Provisions 25

1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	10	7	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	25	28	3
3010	New obligations, unexpired accounts	24	18	20
3020	Outlays (gross)	-21	-43	-15
3050	Unpaid obligations, end of year	28	3	8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	25	28	3
3200	Obligated balance, end of year	28	3	8
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
	Mandatory:			
4090	Budget authority, gross	24	15	15
	Outlays, gross:			
4100	Outlays from new mandatory authority	7	15	15
4101	Outlays from mandatory balances	14	28	
4110	Outlays, gross (total)	21	43	15
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-40	-15	-15
4180	Budget authority, net (total)	-16		
4190	Outlays, net (total)	-20	28	
	Memorandum (non-add) entries:			
5010	Total investments, SOY: non-Fed securities: Market value	11	12	
5011	Total investments, EOY: non-Fed securities: Market value	12		
0011	Total invocations, 2011 non-100 dedutition market value	12		

The Judiciary Office Building Development Act, Public Law 100–480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction and operations and maintenance of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identific	cation code 001-4518-0-4-801	2024 actual	2025 est.	2026 est.
11.1	Reimbursable obligations: Personnel compensation: Full-time			
	permanent	1	1	1
11.9	Total personnel compensation	1	1	1
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	5	5	5
25.4	Operation and maintenance of facilities	7	5	7
32.0	Land and structures	5	1	1
33.0	Investments and loans	1	1	1
99.9	Total new obligations, unexpired accounts	24	18	20

# **Employment Summary**

Identification code 001–4518–0–4–801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	15	15	15

#### Administrative Provisions

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 120. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

ENSURING AOC EMPLOYEE ELIGIBILITY FOR CHILDCARE BENEFITS

- SEC. 121. (a) IN GENERAL.—Notwithstanding any other provision of law, the Architect of the Capitol is authorized to use appropriated amounts that are otherwise available for salaries and expenses to improve the affordability of child care services for Architect of the Capitol employees.
  - (b) DIRECT PAYMENTS; REIMBURSEMENTS; OR FACILITY SUP-PORT.—The funding authorized in subsection (a) may be provided as:
    - (1) direct payment subsidies, on behalf of eligible AOC employees, to federal or nonfederal childcare facilities;
    - (2) reimbursements to eligible employees for childcare expenses; or
    - (3) general support of an AOC childcare facility in leased space.
  - (c) ADVANCES.—Notwithstanding section 3324 of Title 31, amounts may be paid in advance to licensed or regulated childcare providers for services to be rendered during a specific period.
  - (d) NOTIFICATION.—No amounts made available by law may be used to implement this subsection without advance notice to the Committees on Appropriations of the House of Representatives and the Senate.
  - (e) REGULATIONS.—The Architect of the Capitol shall issue regulations for the implementation and administration of this section.
- (f) EFFECTIVE DATE.—This section shall apply with respect to Fiscal Year 2026 and each fiscal year thereafter.

ADMINISTRATION OF PUBLIC OUTREACH AND SERVICES FOR CAPITOL GROUNDS AND ARBORETUM

- SEC. 122. (a) Cooperative agreements The Architect of the Capitol, subject to the direction of the Committees on Appropriations of the Senate and House of Representatives, may enter into cooperative agreements with entities under such terms as the Architect deems advisable, in order to support the Capitol Grounds and Arboretum in carrying out its duties, authorities and mission.
- (b) Plant material exchanges Capitol Grounds and Arboretum may engage in plant material exchanges with other entities including federal, state or local government agencies, botanic gardens, arboretums, educational institutions, non-profit organizations, municipal parks and gardens.
- (c) Applicability This section shall apply with respect to fiscal year 2026 and each succeeding fiscal year.

ENHANCING AOC ABILITY TO ATTRACT AND RETAIN HIGH-QUALITY CANDIDATES

SEC. 123. RECRUITMENT, RELOCATION. RETENTION AND REDESIGNATION. The Architect of the Capitol may authorize payment of recruitment, relocation, redesignation and retention bonuses for senior management and other critical hard-to-fill positions, comparable to those allowed under subchapter IV of chapter 57 and Section 9804 of Title 5, United States Code. The Architect of the Capitol shall prescribe regulations implementing this section.

PROVIDING EQUAL ABILITY FOR THE ARCHITECT OF THE CAPITOL TO RECOGNIZE ALL AOC EMPLOYEES

SEC. 124. Notwithstanding the maximum annual rate of pay specified in Sections 1805(c) and 2212(d) of Title 2, United States Code, the Deputy Architect of the Capitol and Chief Executive Office for Visitor Services shall be eligible, as determined by the Architect, to receive performance-based awards, bonuses and other monetary incentives available to the Senior Executive Service under Title 5, United States Code, subject to compensation limitations under Section 5307. The Architect of the Capitol shall prescribe regulations implementing this section.

# ENABLING PURCHASES DURING DECLARED EMERGENCIES

SEC. 125. (a) AUTHORITY TO MAKE PURCHASES OF MATERIALS AND SERVICES DURING EMERGENCIES.—Notwithstanding any other provision of law and upon notification of the Senate Committee on Appropriations and the House Committee on Appropriations, during times of public health emergency or national emergency as defined by subsection (b), the Architect of the Capitol is authorized

26 Administrative Provisions—Continued THE BUDGET FOR FISCAL YEAR 2026

to make bulk purchases and distribute essential materials and services critical for emergency response of the Congress and Supreme Court of the United States in carrying out, without interruption, their respective constitutional and authorized functions and operations.

- $\begin{tabular}{ll} (b) EMERGENCIES DEFINED. For purposes of this section, emergencies refer to: \end{tabular}$
- (1) public health emergencies declared by the Secretary of Health and Human Services pursuant to section 319 of the Public Health Service Act (42 U.S.C. 247d);
- (2) national emergencies declared by the President of the United States pursuant to the National Emergencies Act (50 U.S.C. 1601–1651); and
- (3) emergencies declared by the Capitol Police Board pursuant to section 1305 of Public Law 111–68 (2 U.S.C. 1827).
- (c) EFFECTIVE DATE.—The authority provided under this section to the Architect of the Capitol shall apply to Fiscal Year 2026 and all fiscal years thereafter.

#### FOSTERING INTERNATIONAL COOPERATION AND EXCHANGE

SEC. 126.

Section 2148 of Title 2 of the United States Code is amended-

- (1) at subsection (b) -
- (A) by deleting at the end of subsection (4)(A): "and";
- (B) by adding at the end of subsection (4)(B): "and";
- (C) by inserting at subsection (4)(C) the following: "a joint-venture or other organization formed and wholly controlled by one or more organizations described in subsection (4)(B).":
- (2) by redesignating subsection (c) and subsection (d);
- (3) by inserting after subsection (b) the following:
- "(c) National and International Expositions and Fairs Participation Agreements. The Architect of the Capitol may, subject to the direction of the Joint Committee of Congress on the Library and in coordination with the Secretary of State or Secretary of Commerce, enter into contracts and other agreements with public or private organizers to represent the United States of America at national and international expositions and fairs in support of the educational mission of the United States Botanic Garden."
- (4) by inserting at the end of the newly designated subsection (d) the following: "EXCEPT agreements in furtherance of the authority under subsection (c).; and
- (5) by redesignating subsection (d) as subsection (e).

# **BOTANIC GARDEN**

# Federal Funds

# BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$206,392,000, of which \$5,000,000 shall remain available until September 30, 2030, and of which \$185,000,000 shall remain available until expended: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 009-0200-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity:	25	21	114
0001	Botanic Garden (Direct)		21	114
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	22	18	18
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	21	21	206
1930	Total budgetary resources available	43	39	224
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	18	18	110
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	17	6

Name at the street of the stre	25	01	114
			114
	-		
Outlays (gross)	-20	-32	-108
Recoveries of prior year unpaid obligations, expired	-1		
Unpaid obligations, end of year	17	6	12
Memorandum (non-add) entries:			
Obligated balance, start of year	12	17	6
Obligated balance, end of year	17	6	12
Budget authority and outlays, net: Discretionary:			
Budget authority, gross Outlays, gross:	21	21	206
Outlays from new discretionary authority	11	17	103
Outlays from discretionary balances	9	15	5
Outlays, gross (total)	20	32	108
	21	21	206
Outlays, net (total)	20	32	108
	Recoveries of prior year unpaid obligations, expired	Obligations ("upward adjustments"), expired accounts	Obligations ("upward adjustments"), expired accounts 1 Outlays (gross) 20 -32 Recoveries of prior year unpaid obligations, expired 11 Unpaid obligations, end of year 17 6 Memorandum (non-add) entries: Obligated balance, start of year 12 17 Obligated balance, end of year 17 6  Budget authority and outlays, net: Discretionary: Budget authority, gross 21 21 Outlays, gross: Outlays from new discretionary authority 11 17 Outlays from discretionary balances 9 15 Outlays, gross (total) 20 32 Budget authority, net (total) 21 21

# Object Classification (in millions of dollars)

Identi	fication code 009-0200-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	7	7	8
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	8	8	9
12.1	Civilian personnel benefits	3	3	3
25.1	Advisory and assistance services	3	3	3
25.4	Operation and maintenance of facilities	5	4	4
26.0	Supplies and materials	1	1	1
32.0	Land and structures	5	2	94
99.9	Total new obligations, unexpired accounts	25	21	114

#### **Employment Summary**

Identification code 009-0200-0-1-801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	69	77	77

# LIBRARY OF CONGRESS

#### Federal Funds

#### SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; information technology services provided centrally; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library: hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$625,327,000, and, in addition, amounts credited to this appropriation during fiscal year 2026 under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150), shall remain available until expended: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That of the total amount appropriated, not more than \$18,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses, including for the Overseas Field Offices: Provided further, That of the total amount appropriated, no less than \$13,101,000 shall remain available until expended for the Teaching with Primary Sources program, of which \$2,441,000 shall be for the Lewis-Houghton Civics and Democracy Initiative: Provided further, That of the total amount appropriated, \$1,546,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: Provided further, That of the total amount appropriated, no less than \$150,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: Provided further, That of the total amount appropriated, \$4,379,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of already

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collected materials, reach a greater number of veterans to record their stories, and promote public access to the Project.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act. 2025 (Division A of Public Law 119-4).

#### Program and Financing (in millions of dollars)

Identif	ication code 003-0101-0-1-503	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Office of the Librarian	55	56	58
0002	Office of the Chief Operating Officer	97	96	99
0004	Law Library	17	17	18
0005	Office of the Inspector General	4	5	5
0006	Office of the Chief Information Officer	159	169	185
0007	Library Collections and Services Group	9	10	10
8000	Discovery and Preservation Services	145	147	154
0009	Researcher and Collections Services	90	92	96
0799	Total direct obligations	576	592	625
0801	Total direct obligationsReimbursable program - Interagency/ Intra-agency	16	17	18
0900	Total new obligations, unexpired accounts	592	609	643
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	36	44	47
	Budget authority:			
1100	Appropriations, discretionary:	500	500	005
1100	Appropriation	592	592	625
1700	Spending authority from offsetting collections, discretionary:	10	20	1.0
1700	Collected	12	20	18
1900	Budget authority (total)	604	612	643
1930	Total budgetary resources available	640	656	690
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	44	47	47
3000 3010 3011	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	189 592 2	156 609	153 643
3020	Outlays (gross)	-622	-612	-605
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	156	153	191
3030	Memorandum (non-add) entries:	130	133	131
3100	Obligated balance, start of year	189	156	153
3200	Obligated balance, end of year	156	153	191
	obligated balance, one of jour	100	100	101
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	604	612	643
4000	Outlays, gross:	004	012	0.10
4010	Outlays from new discretionary authority	467	465	488
4011	Outlays from discretionary balances	155	147	117
	Outlays, gross (total) Offsets against gross budget authority and outlays:	622	612	605
4020				
4020	Offsetting collections (collected) from:			-18
	Offsetting collections (collected) from: Federal sources	-12	-13	
4030	Federal sources	-12 -2	-13 -7	-10
4030 4033	Federal sources	-2	-7	
4030	Federal sources  Non-Federal sources  Offsets against gross budget authority and outlays (total)			
4030 4033	Federal sources	-2	-7	
4030 4033 4040 4052	Federal sources	-2 -14 2	-7 -20	-18
4030 4033 4040 4052 4070	Federal sources	-2 -14 -2 592	-7 -20  592	-18
4030 4033 4040 4052 4070 4080	Federal sources	-2 -14 -2 -592 608	-7 -20  592 592	-18 -18 
4030 4033 4040 4052 4070	Federal sources	-2 -14 -2 592	-7 -20  592	-18

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Learning, Literacy and Engagement, Chief Operating Officer, Congressional Research Service, the Library Collections and Services Group, Office of the Chief Information Officer, and the U.S. Copyright

Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Collections and Services Group (LCSG).—LCSG comprises the service units directorates, and programmatic offices that are responsible for acquiring, stewarding, describing, and sharing the Library's vast collection, to include Discovery & Preservation Services (DPS), the Law Library (LAW), Researcher & Collection Services (RCS) and the National Library Service for the Blind and Print Disabled (NLS). Services within and across LCSG organizations are provided by its Organization Management Directorate (OMD), Financial Management Directorate, and the Planning, Assessment, and Communications Team (PAC). While serving distinct and varied communities, LCSG organizations collaborate closely, sharing systems, processes, and infrastructure, as well as a commitment to the Library's mission.

LCSG leadership collaborates with staff from the entire Library to execute programs and to represent LCSG in interactions with other service units, as well as in Executive, Operations, and other Library-wide committees.

The Deputy Librarian for Library Collections and Services (DLLCS) provides leadership, vision, and oversight across all LCSGs component organizations. The DLLCS manages LCSG programs by offering cross-organization guidance to establish goals and performance standards, and by working with service unit heads and directors to develop and execute LCSG policies and programs. Outside of the Library, the DLLCS is a principal representative to national and international library organizations, and related industry groups.

Across its four programmatic organizations, LCSG provides a full spectrum of library services.

Together, Researcher and Collections Services (RCS) and Discovery and Preservation Services (DPS) are responsible for the Library's National Library functions.

Researcher and Collections Services (RCS) has the central charge to build the national collection, share the collections, and engage and provide services to all users. This work is carried out by the Collection Development Office, Special Collections Directorate, General & International Collections Directorate, the National Audio-Visual Conservation Center, and the John W. Kluge Center.

Discovery and Preservation Servcies (DPS) has the central charge of improving user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. DPS includes the Acquisitions & Bibliographic Access Directorate, the Digital Services Directorate, and the Preservation Directorate.

The Law Library of Congress (LAW), established by Congress in 1832, has the primary mission to provide Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative, and international law. LAW also supports the federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research Service on U.S. law.

The National Library Service for the Blind and Print Disabled (NLS) is a free braille and talking-book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage-free mail or instant download to digital and audio devices provided by NLS congressional appropriations, as well as to users' devices based on new program efforts also funded by Congress.

Under the direction of the DLLCS, additional groups provide direct operational and programmatic support to LCSG's organizations.

Organization Management Directorate (OMD) provides expert consultation, guidace and customized solutions on the full range of human capital, performance management, directional planning, and space management and planning services.

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#### SALARIES AND EXPENSES—Continued

Financial Management Directorate (FMD) provides centralized oversight, stewardship, and risk management for all budgetary and financial management activities of LCSG.

The Planning, Assessment, and Communications Team (PAC) coordinates and executes initiatives across multiple service units, providing planning support and cross-organization analysis, leading program and unit performance management efforts, and supporting internal and external communications. PAC oversees directional planning for all LCSG organizations and is responsible for the development of an LCSG-wide directional plan.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policy and operational changes to improve economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on detecting and deterring fraud, waste, abuse, and mismanagement. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. OCIO's goals are to provide strategic direction and leadership for IT, optimize IT resources, advance the Library's mission with technology, and strengthen and protect IT systems and information. OCIO will continue to improve existing Information Technology (IT) resources and integrate advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).—OCOO provides comprehensive services, manages institutional programs, and overseas regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

# Object Classification (in millions of dollars)

Identifi	cation code 003-0101-0-1-503	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	262	268	278
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	269	275	285
12.1	Civilian personnel benefits	97	99	103
21.0	Travel and transportation of persons	1	1	2
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	22	27	29
24.0	Printing and reproduction	2	2	3
25.1	Advisory and assistance services	71	68	75
25.2	Other services from non-Federal sources	29	29	29
25.3	Other goods and services from Federal sources	15	20	21
25.4	Operation and maintenance of facilities	10	10	11
25.7	Operation and maintenance of equipment	13	20	21
26.0	Supplies and materials	2	2	3
31.0	Equipment	35	26	30
41.0	Grants, subsidies, and contributions	8	11	11
94.0	Financial transfers	1		
99.0	Direct obligations	577	592	625
99.0	Reimbursable obligations	16	17	17
99.5	Adjustment for rounding	-1		1
99.9	Total new obligations, unexpired accounts	592	609	643

# **Employment Summary**

Identification code 003-0101-0-1-503	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,040	2,272	2,281
	26	32	32

#### LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

#### Program and Financing (in millions of dollars)

Identif	ication code 003-0103-0-1-503	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Direct program activity:	3		
	Budgetary resources:			
1000 1012	Unobligated balance: Unobligated balance brought forward, Oct 1 Unobligated balance transfers between expired and unexpired	16	22	22
1012	accounts	9		
1070	Unobligated balance (total)	25	22	22
1930	Total budgetary resources available	25	22	22
1941	Unexpired unobligated balance, end of year	22	22	22
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		3	
3010	New obligations, unexpired accounts			
3020	Outlays (gross)		-3	
3050	Unpaid obligations, end of year	3		
3100	Obligated balance, start of year		3	
3200	Obligated balance, end of year	3		
	Budget authority and outlays, net: Discretionary: Outlays, gross:			
4011	Outlays from discretionary balances		3	
4180	Budget authority, net (total)			
4190	Outlays, net (total)		3	

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

# **Object Classification** (in millions of dollars)

Identif	ication code 003-0103-0-1-503	2024 actual	2025 est.	2026 est.
	Direct obligations:			
25.2	Other services from non-Federal sources	2		
31.0	Equipment	1		

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#### COPYRIGHT OFFICE

#### SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, \$108,276,000, of which not more than \$37,025,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2026 under sections 708(d) and 1316 of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$7,824,000 shall be derived from collections during fiscal year 2026 under sections 111(d)(2), 119(b)(3), 803(e), and 1005 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$44,849,000: Provided further, That of the funds provided under this heading, not less than \$16,500,000 is for modernization initiatives, of which \$8,000,000 shall remain available until September 30, 2027: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	fication code 003–0102–0–1–376	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Registration, recordation, cataloging, acquisitions, & public			
0000	reference (Basic)	54	54	60
0002	Determinations by Copyright Royalty Judges	2	3	3
0799	Total direct obligations	56	57	63
0801	Registration, recordation, cataloging, acquisitions, & public			
	reference (Basic)	40	38	37
0802	Licensing	7	7	7
0803	Copyright Royalty Judges	1	1	1
0899	Total reimbursable obligations	48	46	45
0900	Total new obligations, unexpired accounts	104	103	108
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	27	26	26
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	28	26	26
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	58	57	63
	Spending authority from offsetting collections, discretionary:			
1700	Collected	45	46	45
1900	Budget authority (total)	103	103	108
1930	Total budgetary resources available	131	129	134
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	26	26	26
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	23	20	17
3010	New obligations, unexpired accounts	104	103	108
3020	Outlays (gross)	-106	-106	-108
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	20	17	
3030	Ulipalu ubligativilo, cilu vi ycal	20	17	17

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	23	20	17
3200	Obligated balance, end of year	20	17	17
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	103	103	108
4010	Outlays, gross: Outlays from new discretionary authority	84	88	93
4010	Outlays from discretionary balances	22	18	15
4011	Outlays from discretionary darances		10	13
4020	Outlays, gross (total)	106	106	108
1020	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	100	100	100
4030	Federal sources	-1	-8	-8
4033	Non-Federal sources	-45	-38	-37
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-46	-46	-45
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	58	57	63
4080	Outlays, net (discretionary)	60	60	63
4180	Budget authority, net (total)	58	57	63
4190	Outlays, net (total)	60	60	63

The U.S. Copyright Office (USCO) administers the U.S. copyright laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and poicy (both domestic and international), provides information and assistance to the Executive Branch and the courts, and provides information and education to the public. It also maintains the largest database of copyrighted works and copyright ownership information in the world. Through its work, the Office contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately forty-one percent of the USCO's fiscal year 2024 Basic operations were funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriations. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In fiscal year 2024, the USCO registered over 575,287 to copyright, covering millions of copies of original works of authorship. Additional responsibilities of the USCO include: creating and providing access to public records of copyright ownership; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; participating in international discussions and negotiations regarding copyright matters; and providing copyright information, education, and events to the public.

Licensing Program.—The Licensing Program handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Program collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Program and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Program is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

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#### COPYRIGHT OFFICE—Continued

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

# Object Classification (in millions of dollars)

Identifi	ication code 003–0102–0–1–376	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	25	26	28
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	26	26	28
12.1	Civilian personnel benefits	9	9	10
25.1	Advisory and assistance services	13	16	18
25.3	Other goods and services from Federal sources	6	6	6
25.7	Operation and maintenance of equipment	1	1	1
99.0	Direct obligations	55	58	63
99.0	Reimbursable obligations	45	45	44
99.5	Adjustment for rounding	4		1
99.9	Total new obligations, unexpired accounts	104	103	108

# **Employment Summary**

Identification code 003-0102-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	208	208	247
	215	215	231

#### CONGRESSIONAL RESEARCH SERVICE

#### SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$144,568,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: Provided further, That this prohibition does not apply to publication of nonconfidential Congressional Research Service (CRS) products: Provided further, That a non-confidential CRS product includes any written product containing research or analysis that is currently available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	fication code 003–0127–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity:  Congressional Research Service, Salaries and Expenses (Direct)	136	136	145
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	136	136	145
1930	Total budgetary resources available	136	136	145
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	23	15	11
3010	New obligations, unexpired accounts	136	136	145
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-144	-140	-143
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	15	11	13

2100	Memorandum (non-add) entries:	00	15	11
3100	Obligated balance, start of year	23	15	11
3200	Obligated balance, end of year	15	11	13
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	136	136	145
4010	Outlays from new discretionary authority	123	125	133
4011	Outlays from discretionary balances	21	15	10
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	144	140	143
4033	Non-Federal sources	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	136	136	145
4080	Outlays, net (discretionary)	143	140	143
4180	Budget authority, net (total)	136	136	145
4190	Outlays, net (total)	143	140	143

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

# Object Classification (in millions of dollars)

Identi	fication code 003-0127-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	87	88	91
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	89	90	93
12.1	Civilian personnel benefits	31	31	32
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	4	3	6
25.2	Other services from non-Federal sources	3	3	4
26.0	Supplies and materials	6	6	7
31.0	Equipment	1	1	
99.0	Direct obligations	135	135	143
99.5	Adjustment for rounding	1	1	2
99.9	Total new obligations, unexpired accounts	136	136	145
	Employment Summary			
Identi	fication code 003-0127-0-1-801	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	590	641	641

# NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

### SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$68,001,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and print disabled residents at no cost to the individual.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 003-0141-0-1-503	2024 actual	2025 est.	2026 est.
0001 0801	Obligations by program activity: Direct service to users	65 2	66 1	68 1
0900	Total new obligations, unexpired accounts	67	67	69

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	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1000	Budget authority:	•	-	-
	Appropriations, discretionary:			
1100	Appropriation	66	66	68
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1900	Budget authority (total)	67	67	69
1930	Total budgetary resources available	68	68	70
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	39	41	35
3010	New obligations, unexpired accounts	67	67	69
3020	Outlays (gross)	-61	-73	-68
3041	Recoveries of prior year unpaid obligations, expired	-4	7.5	
3050	Unpaid obligations, end of year	41	35	36
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	39	41	35
3200	Obligated balance, end of year	41	35	36
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	67	67	69
4010	Outlays from new discretionary authority	34	35	36
4011	Outlays from discretionary balances	27	38	32
4020	Outlays, gross (total)	61	73	68
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	66	66	68
4190	Outlays, net (total)	60	72	67

The National Library Service for the Blind and Print Disabled (NLS) is responsible for administering a national program to provide reading material for blind and print disabled residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

*Direct service to users.*—During fiscal year 2024, NLS and its network of cooperating libraries circulated 22.2 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. About 14,934 requests for information concerning library and related services available to the blind and other print disabled persons were received in 2024 and nearly 2,615 interlibrary loan items were circulated.

# Object Classification (in millions of dollars)

Identifi	cation code 003-0141-0-1-503	2024 actual	2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	13	12	13
11.3	Other than full-time permanent	1	1	
11.9	Total personnel compensation	14	13	1
12.1	Civilian personnel benefits	5	5	
23.1	Rental payments to GSA	3	3	
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	10	9	
25.2	Other services from non-Federal sources	4	5	
25.3	Other goods and services from Federal sources	1	1	
25.7	Operation and maintenance of equipment	1	1	
26.0	Supplies and materials	1	1	
31.0	Equipment	25	28	2
99.0	Direct obligations	65	66	6
99.0	Reimbursable obligations	1	1	
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	67	67	6

# **Employment Summary**

Identification code 003-0141-0-1-503	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	103	113	113

# PAYMENTS TO COPYRIGHT OWNERS

# Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 003-5175-0-2-376	2024 actual	2025 est.	2026 est.
0100	Balance, start of year			
1110	Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	6	7	9
2000	Total: Balances and receipts	6	7	9
2101	Payments to Copyright Owners	-6	-7	-7
5099	Balance, end of year			2

Program and Financing (in millions of dollars)				
Identif	fication code 003-5175-0-2-376	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Licensing costs	6	7	7
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1201	Appropriations, manualory: Appropriation (special or trust fund)	6	7	
1930	Total budgetary resources available	6	7	7
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	6	7	
3020	Outlays (gross)	-6	-7	-7
	Budget authority and outlays, net:  Mandatory:			
4090	Budget authority, gross	6	7	7
4100	Outlays from new mandatory authority	6	7	7
4180	Budget authority, net (total)	6	7	7
4190	Outlays, net (total)	6	7	7

# **Object Classification** (in millions of dollars)

Identif	ication code 003–5175–0–2–376	2024 actual	2025 est.	2026 est.
25.3 44.0	Direct obligations: Other goods and services from Federal sources	5 1	7	7
99.9	Total new obligations, unexpired accounts	6	7	7

# COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

# $\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 003-4325-0-3-503	2024 actual	2025 est.	2026 est.
0801	Obligations by program activity: Cooperative Acquisitions Program	3	12	13
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	7	7	7
1700	Budget authority: Spending authority from offsetting collections, discretionary: Collected	3	12	13
1930	Total budgetary resources available	10	19	20

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# COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued Program and Financing—Continued

Identif	ication code 003-4325-0-3-503	2024 actual	2025 est.	2026 est.
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	7	7	7
	Choxpired disonigated bardines, and or year			
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	3	12	13
3020	Outlays (gross)	-3	-12	-13
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	3	12	13
4010	Outlays from new discretionary authority	3	11	12
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total)	3	12	13
4033	Non-Federal sources	3	-12	-13
4040	Offsets against gross budget authority and outlays (total)	-3	-12	-13
4180 4190	Budget authority, net (total)			

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

# Object Classification (in millions of dollars)

Identif	ication code 003-4325-0-3-503	2024 actual	2025 est.	2026 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent		1	1
22.0	Transportation of things		1	1
23.3	Communications, utilities, and miscellaneous charges		1	1
25.3	Other goods and services from Federal sources		1	1
31.0	Equipment	2	6	7
99.0	Reimbursable obligations	2	10	11
99.5	Adjustment for rounding	1	2	2
99.9	Total new obligations, unexpired accounts	3	12	13

# **Employment Summary**

Identification code 003-4325-0-3-503	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	6	7	6

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

# Program and Financing (in millions of dollars)

Identif	ication code 003–4346–0–3–503	2024 actual	2025 est.	2026 est.
0801	Obligations by program activity: National Library	8	13	12
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	8	8	8
1000	Discretionary unobligated balance brought fwd, Oct 1	8	0	0
1001	Budget authority:	0		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	8	13	12
1930	Total budgetary resources available	16	21	20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	8	8
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	2
3010	New obligations, unexpired accounts	8	13	12
3020	Outlays (gross)	-8	-12	-11
3050	Unpaid obligations, end of year	1	2	3

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	2
3200	Obligated balance, end of year	1	2	3
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	8	13	12
4010	Outlays from new discretionary authority	7	11	10
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	8	12	11
4030 4033	Federal sources Non-Federal sources	-5 -3	-13	-12
4040	Offsets against gross budget authority and outlays (total)	-8	-13	-12
4080 4180	Outlays, net (discretionary)		-1	-1
4190	Outlays, net (total)		-1	-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

#### Object Classification (in millions of dollars)

Identifi	cation code 003-4346-0-3-503	2024 actual	2025 est.	2026 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	1	3	2
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services		1	1
25.2	Other services from non-Federal sources	5	5	5
25.3	Other goods and services from Federal sources		1	1
26.0	Supplies and materials	1	1	1
99.0	Reimbursable obligations	8	12	11
99.5	Adjustment for rounding		1	1
99.9	Total new obligations, unexpired accounts	8	13	12

# **Employment Summary**

Identif	ication code 003-4346-0-3-503	2024 actual	2025 est.	2026 est.
2001	Reimbursable civilian full-time equivalent employment	16	29	29

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

# Program and Financing (in millions of dollars)

	0 292	200
Unobligated balance: 1000 Unobligated balance brought forward, Oct 1		308
1000     Unobligated balance brought forward, Oct 1     4       1001     Discretionary unobligated balance brought fwd, Oct 1     4       1021     Recoveries of prior year unpaid obligations     4		
1001 Discretionary unobligated balance brought fwd, Oct 1 4 1021 Recoveries of prior year unpaid obligations	0 51	F.1
1021 Recoveries of prior year unpaid obligations		51
,, , , , , , ,.		
1033 Recoveries of prior year paid obligations	4 2	
	<u> </u>	
1070 Unobligated balance (total)	8 51	51
Spending authority from offsetting collections, discretionary:		
1700 Collected	3 292	308
1930 Total budgetary resources available	1 343	359
1941 Unexpired unobligated balance, end of year 5	1 51	51
Change in obligated balance:		
Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1	4 31	66
3010 New obligations, unexpired accounts		308
3020 Outlays (gross) ———————————————————————————————————	U 232	

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Library of Congress—Continued Trust Funds

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3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	. , , , , , , , , , , , , , , , , , , ,	21		75
3030	Unpaid obligations, end of year Uncollected payments:	31	66	75
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year  Memorandum (non-add) entries:	-2	-2	-2
3100	Obligated balance, start of year	32	29	64
3200	Obligated balance, end of year	29	64	73
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	93	292	308
4010	Outlays from new discretionary authority	51	184	194
4011	Outlays from discretionary balances	38	73	105
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	89	257	299
4030	Federal sources	-93	-292	-308
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-95	-292	-308
4053	Recoveries of prior year paid obligations, unexpired accounts	2		<u></u>
4060	Additional offsets against budget authority only (total)	2		
4080 4180	Outlays, net (discretionary)	-6	-35	-9
4190	Outlays, net (total)	-6	-35	-9

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to Federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

#### Object Classification (in millions of dollars)

Identif	ication code 003-4543-0-4-503	2024 actual	2025 est.	2026 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	7	7	8
12.1	Civilian personnel benefits	2	3	3
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	55	239	250
25.3	Other goods and services from Federal sources	1	3	3
31.0	Equipment	24	39	42
99.0	Reimbursable obligations	90	292	307
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts	90	292	308

# **Employment Summary**

Identification code 003–4543–0–4–503	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	50	90	99

# Trust Funds

GIFT AND TRUST FUND ACCOUNTS

# Special and Trust Fund Receipts (in millions of dollars)

Identif	fication code 003-9971-0-7-503	2024 actual	2025 est.	2026 est.
0100	Balance, start of year	10	6	51
	Receipts:			
	Current law:			
1130	Contributions, Library of Congress Gift Fund	17	50	52
1130	Contributions, Library of Congress Permanent Loan			
	Account	10	10	10
1130	Income from Donated Securities, Library of Congress	8	4	7
1140	Earnings on Investments, Library of Congress Gift Fund	2	8	14
1140	Interest, Library of Congress Permanent Loan Account	1	1	1
1140	Foreign Service National Separation Liability Trust Fund	1	1	1
1199	Total current law receipts	39	74	85

1999	Total receipts	39	74	85
2000	Total: Balances and receipts	49	80	136
2101	Gift and Trust Fund Accounts	-43	-29	-26
5099	Balance, end of year	6	51	110

#### Program and Financing (in millions of dollars)

Identif	fication code 003–9971–0–7–503	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Office of the Librarian	14	12	12
0002	Office of the Chief Information Officer	2	1	2
0003	Office of the Chief Operating Officer	1	2	2
0004	Library Collections and Services Group	20	14	15
0005	Congressional Research Service	1		
0900	Total new obligations, unexpired accounts	38	29	31
	Budgetary resources:			
1000	Unobligated balance:			cc
1000	Unobligated balance brought forward, Oct 1	60	66	66
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	61	66	66
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	43	29	26
1930	Total budgetary resources available	104	95	92
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	66	66	61
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	13	9
3010	New obligations, unexpired accounts	38	29	31
3020	Outlays (gross)	-31	-33	-27
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	13	9	13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	13	9
3200	Obligated balance, end of year	13	9	13
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	43	29	26
	Outlays, gross:			
4100	Outlays from new mandatory authority	26	23	21
4101	Outlays from mandatory balances	5	10	6
4110	Outlays, gross (total)	31	33	27
4180	Budget authority, net (total)	43	29	26
4190	Outlays, net (total)	31	33	27
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	57	66	66
5001	Total investments, EOY: Federal securities: Par value	66	66	70
5010	Total investments, SOY: non-Fed securities: Market value	170	200	200
5011	Total investments, EOY: non-Fed securities: Market value	200	200	200

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Organizations within the Library's Library Collections and Services Group (LCSG) perform most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for the national collection. These organizations also support government agencies, cultural institutions, and other libraries through its

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#### GIFT AND TRUST FUND ACCOUNTS—Continued

catalog records, standards work, and professional and collaborative programs.

Across its four programmatic organizations, LCSG provides a full spectrum of library services.

Researcher and Collections Services (RCS).—RCS has the central charge to build the national collection, share the collections, and engage and provide services to all users. This work is carried out by the Collection Development Office, Special Collections Directorate, General & International Collections Directorate, the National Audio-Visual Conservation Center, and the John W. Kluge Center.

Discovery & Preservation Services (DPS).—DPS has the central charge of improving user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. DPS includes the Acquisitions & Bibliographic Access Directorate, the Digital Services directorate, and the Preservation Directorate.

The Law Library (LAW), established by Congress in 1832, has the primary mission to provide the Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative and international law. LAW also supports the Federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research Services (CRS) as a source on U.S. law.

The National Library Service for the Blind and Print Disabled (NLS) is a free braille and talking-book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage-free mail or instant download to digital and audio devices provided by NLS congressional appropriations, as well as to users' devices based on new program efforts also funded by Congress.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the executive branch and the courts, and provides information and education to the public.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs. To support programs to bring students to the Library for internships and fellowships that serve its mission and bring outstanding talent to the Library of Congress to benefit from first-hand interactions with its unparalleled collections, curators, and programs, and to train future leaders for the information age.

# $\begin{tabular}{ll} \textbf{Object Classification} (in millions of dollars) \\ \end{tabular}$

Identific	cation code 003-9971-0-7-503	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	3	2	2
25.2	Other services from non-Federal sources	8	3	3

25.3 31.0 33.0 41.0	Other goods and services from Federal sources	5 1 12 3	8 1 8 4	8 1 8 5
99.0 99.5	Direct obligations	35 3	29	30
99.9	Total new obligations, unexpired accounts	38	29	31

#### **Employment Summary**

Identification code 003-9971-0-7-503	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	21	14	21

#### Administrative Provisions

#### REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 130. REVOLVING FUND AND REIMBURSABLE ACTIVITES.—For revolving fund and reimbursable activities that are funded from sources other than appropriations to the Library in appropriations Acts for the Legislative Branch, the obligational authority of the Library may not exceed \$332,285,000 for revolving fund activities, to remain available without fiscal year limitation, and may not exceed \$10,000,000 for reimbursable activities.

SIGNATURE PUBLIC PROGRAMS REVOLVING FUND (2 U.S.C. 182F)

SEC. 131. SIGNATURE PUBLIC PROGRAMS REVOLVING FUND (2 U.S.C. 182f)

- (a) ESTABLISHMENT.— There is hereby established in the Treasury of the United States a revolving fund for signature public programs by the Librarian of Congress, which shall consist of amounts that may be appropriated, credited, deposited, or transferred to it under this section.
  - (b) FEES, SALES, AND DEPOSITS.— The Librarian:
  - (1) may charge a fee for attendance at or entry to signature public programs;
  - (2) may sell items, materials, refreshments, and other services associated with signature public programs and retain the proceeds or revenue from such sales or activities;
  - (3) may accept voluntary personal and non-personal services and in-kind donations in support of signature public programs; and
- (4) shall deposit any such fees, proceeds, and revenue into the revolving fund under this section.
- (c) CONTENTS OF FUND.—
- (1) In general The revolving fund under this section shall consist of the following amounts:
  - (A) Amounts deposited by the Librarian under subsection (b);
- (B) Money or other property donated, bequeathed, or devised to the Library, which are attributable to the programs and activities covered by the fund, and credited to the revolving fund;
  - $(C)\ \ Amounts\ deposited\ by\ the\ Librarian\ under\ paragraph\ (2);\ and$
- (D) Such other amounts as may be appropriated under law.
- (2) Deposit of funds during transition.—Notwithstanding section 1535(d) of title 31, the Librarian shall transfer to the revolving fund under this section the following:
- (A) Any obligated, unexpended balances existing as of the date of the transfer which are attributable to the programs and activities covered by the revolving fund.
  - (B) An amount equal to the difference as of such date between-
  - (I) the total value of the supplies, inventories, equipment, gift fund balances, and other assets attributable to such programs and activities; and (II) the total value of the liabilities attributable to such programs and activities.

### (d) USE OF AMOUNTS

- (1) In general.—Nothwithstanding section 206 of the Legislative Branch Appropriations Act, 1994 (2 U.S.C. 132a–1), amounts in the revolving fund under this section shall be available to the Librarian without fiscal year limitation to carry out signature public programs and activities.
- (2) Special rule for payments for certain Capitol Police services.—In the case of any amount in the revolving fund consisting of a payment received for services of the United States Capitol Police in connection with a signature public program described in subsection (a), the Librarian shall transfer such amount upon receipt to the Capitol Police for deposit into the applicable appropriations accounts of the Capitol Police.

LEGISLATIVE BRANCH

Administrative Provisions—Continued

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- (3) Section 6 of the U.S. Capitol Police and Library of Congress Police Merger Implementation Act of 2007 (2 U.S.C. 143c) is amended to strike the period at the end and insert "and signature public programs and activities pursuant to this Act (2 U.S.C. 182f)."
- (e) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2025 and each succeeding fiscal year.

GOING 100% DIGITAL WITH CONSTITUTION ANNOTATED (CONAN)

SEC. 132. ELIMINATION OF HARDCOPY DISTRIBUTION OF CONAN.—Joint Resolution authorizing the preparation and printing of a revised edition of the Constitution of the United States Of America (S.J. Res. 236; Public Law 91–589, Dec. 24, 1970; 2 U.S.C. 168, et seq.) is amended—

- (a) at section 1
- (1) in paragraph (1) (2 U.S.C. 168, paragraph (3)) by inserting after the semicolon at the end "provided, however, upon the completion of the October 2031 term of the Supreme Court and upon the completion of each tenth October term of the Supreme Court thereafter, a digital decennial revised edition of the Constitution Annotated, which shall contain annotations of all decisions theretofore rendered by the Supreme Court construing provisions of the Constitution, in place of the hardbound decennial revised edition of the Constitution Annotated;"
- (2) in paragraph (2) (2 U.S.C. 168, paragraph (4)) by inserting before the period "; provided, however, upon the completion of the October 2023 term of the Supreme Court and upon the completion of each subsequent term of the Supreme Court beginning in an odd-numbered year (the final digit of which is not a 1), a digital cumulative pocket-part supplement to the most recent decennial revised edition of the Constitution Annotated, which shall contain cumulative annotations of all such decisions rendered by the Supreme Court which were not included in the most recent revised edition of the Constitution Annotated, in place of the hardbound editions of the cumulative pocket-part supplements":
- (b) at section 2 (2 U.S.C. 168a) by inserting before the period "until the completion of the October 2023 term of the Supreme Court. Thereafter, the digital decennial revised editions and digital cumulative pocket-part supplements will be available at a Library of Congress web site. The Librarian will ensure the continued availability of these documents to Congress and the public".
- (c) at section 3 (2 U.S.C. 168b) by inserting at the end "Upon completion of the October 2023 term of the Supreme Court, the Librarian shall provide the decennial revised editions and cumulative pocket-part supplements exclusively in a digital format available at a Library of Congress web site."; and
  - (d) by repealing section 4 (2 U.S.C. 168c).

CONFIRMING FEDLINK AVAILABILITY TO THE DEPARTMENT OF DEFENSE

SEC. 133. FACILITATE USE OF FEDLINK BY DEPARTMENT OF DE-FENSE.—The Library of Congress Fiscal Operations Improvement Act of 2000 (2 U.S.C. 182a et seq; Public Law 106–481) is amended—

in section 103 (2 U.S.C. 182c), by adding at the end the following-

(g) Program Definitions. The Library of Congress programs described in this section are excluded from definitions of non-defense agency in section 817(i) of Public Law 109–364, as amended. Procurements by the Library of Congress programs in this section on behalf of the Department of Defense may be executed without regard to interagency contracting requirements imposing Department of Defense regulations and without certifications adopting Department of Defense acquisition requirements.

EXPANDING THE CUSTOMER BASE FOR THE FEDERAL RESEARCH PROGRAM

- SEC. 134. FEDERAL RESEARCH PROGRAM ASSISTANCE.—The Library of Congress Fiscal Operations Improvement Act of 2000 (2 U.S.C. 182a et seq.; Public Law 106–481) is amended —
- (a) in section 103 (2 U.S.C. 182c), at subsection (f) (2), by inserting after "entitites of the Federal Government" the following: ",tribal governments (as defined in 40 U.S.C. 502(c)(3)(B)), contractors or grantees performing federal projects on behalf of a Federal entity, state and local governments,"
- (b) in section 103(f)(1) (2 U.S.C. 182c(f)(1)) by replacing the reference to 40 U.S.C. 502(c)(2)(B) with "40 U.S.C. 502(c)(3)(B)".

REAUTHORIZING THE NATIONAL FILM AND SOUND RECORDING PRESERVATION PROGRAMS  $\mathsf{PERMANENTLY}$ 

# SEC. 135. LIBRARY OF CONGRESS SOUND RECORDING AND FILM PRESERVATION PROGRAMS REAUTHORIZATION

- (a) Reauthorization of National Recording Preservation Program
- (1) National Recording Preservation Board.—Section 133 of the National Recording Preservation Act of 2000 (2 U.S.C. 1743) is amended by striking "through fiscal year 2026".
- (2) National Recording Preservation Foundation.—Section 152411(a) of title 36, United States Code, is amended by striking "through fiscal year 2026".
- $(b) \ Reauthorization \ of \ Appropriations \ for \ National \ Film \ Preservation \ Program$

- (1) National Film Preservation Board.—Section 112 of the National Film Preservation Act of 1996 (2 U.S.C. 179v) is amended by striking "through fiscal year 2026".
- (2) National Film Preservation Foundation.—Section 151711(a)(1) of title 36, United States Code, is amended by
  - (A) striking at the end of subsection (C) "through 2026"; and
- (B) inserting before the period at the end of subsection (C) "and each succeeding fiscal year."

ENSURING PARITY FOR LIBRARY SENIOR LEVEL EXECUTIVES

Sec. 136. LIBRARY OF CONGRESS—SENIOR LEVEL PARITY (2 U.S.C. 136B) The Librarian may establish such policies as may be necessary to ensure that pay, awards, incentives, and leave accrual for the senior level employees of such agency are at least equal to those provided to executive branch employees appointed pursuant to subchapter II of chapter 31 of title 5, United States Code.

The activities of the Library of Congress may, in the reasonable discretion of the Librarian, be carried out by authorizing details of employees from and to other offices of the Federal Government on a reimbursable, partially-reimbursable, or non-reimbursable basis.

SIMPLIFYING FUND TRANSFERS BETWEEN THE LIBRARY AND THE ARCHITECT

SEC. 137. SECTION 1208 OF THE LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003 (Public Law 108–7, Div. H, title I, Feb. 20, 2003; 2 U.S.C 141) is amended at section 1, subsection (c) by striking "subject to the approval of" and replacing with the language "after notification to".

CONTINUING FEE-FOR-SERVICE PROGRAMS DURING AN APPROPRIATIONS LAPSE

SEC. 138. REVOLVING FUND CORRECTION.—Sec. 206 of the Legislative Branch Appropriations Act, 1994 (2 U.S.C. 132a–1) is amended by striking "and revolving".

ESTABLISHING A LEGISLATIVE BRANCH FINANCIAL MANAGEMENT SYSTEM FUND SEC. 139. LEGISLATIVE BRANCH FINANCIAL MANAGEMENT SYSTEM FUND

- (a) IN GENERAL. The Congress supports shared service opportunities among the Legislative Branch agencies. The Legislative Branch Financial Management System increases the efficiency and economy of legislative branch agencies by streamlining the acquisition, maintenance, and development of a single system to support the financial activities of the participating agencies.
  - (b) DEFINITIONS. For purposes of this section:
- (1) "Legislative Branch Financial Management System agency," "LBFMS agency," and "participating agency" means—
  - (A) the Library of Congress,
  - (B) the Architect of the Capitol,
  - (C) the Congressional Budget Office,
  - (D) the U.S. Capitol Police,
  - (E) the Office of Congressional Workplace Rights,
  - (F) the Government Accountability Office,
  - (G) the Medicare Payment Advisory Commission,
  - (H) the Congressional Office of International Leadership, and
- (I) other agencies as approved by the Legislative Branch Financial Management Council that execute an agreement with the Library of Congress for shared financial services.
- (2) "Legislative Branch Financial Management Council" (the "Council") includes the Chief Financial Officer or their designee from each participating agency under subsection (b)(1).
- (c) ESTABLISHMENT OF THE FUND
- (1) There is established in the Treasury of the United States a trust fund to be known as the Legislative Branch Financial Management System Fund" (the "Fund"), which shall consist of amounts appropriated, credited, or transferred to it under this section.
- (2) Authorization of appropriations. There are authorized to be appropriated such sums as may be necessary to carry out this section.
- (3) Transfer of funds.
- (A) Amounts appropriated to the Fund for acquisition, support, or other purposes related to the Legislative Branch Financial Management System shall be transferred to the Fund and shall remain available without fiscal year limitation.
- (B) Amounts appropriated to participating agencies to cover proportional shares of staffing, hosting, transactions, and other support for the Legislative Branch Financial Management System may be transferred to the Fund and shall remain available without fiscal year limitation.
- (d) FUND MANAGEMENT
- (1) The Librarian of Congress shall be responsible for management of the Fund.

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- (2) Investment of fund assets. The provisions of subsections (b), (c), and (d) of section 1105 of title 2, United States Code, shall apply to the Fund subject to the requests and direction of the Librarian of Congress.
- (3) In order to carry out the provisions of this section, the Librarian may (A) disburse funds appropriated, transferred, or credited to the Fund,
- (B) establish, receive, and use for the purposes of the Fund fees or other
- charges for goods or services provided in fulfilling the Fund's purposes.

  (C) procure temporary and intermittent services of experts and consultants as are necessary to the extent authorized by section 3109 of title 5, United
- States Code.
  (D) solicit and receive money and other property donated, bequeathed, or devised, without condition or restriction other than it be used for the purposes of the Fund, and use, sell, or otherwise dispose of such property for the purpose of carrying out its functions.
- (E) accept and utilize the services of voluntary and noncompensated personnel and reimburse them for travel expenses, including per diem, as authorized by section 5703 of title 5, United States Code.
- (F) enter into contracts, grants, or other arrangements, or modifications thereof, to carry out the provisions of this chapter, and such contracts or modifications thereof may be entered into without regard to section 6101 of title 41. United States Code.
- (G) apply for, receive and use for the purposes of the Fund grants or other assistance from Federal sources.
- (H) invest, as specified in subsection (d)(2) of this section, money is authorized to be received under this section;
- (I) provide administrative, legal, financial management, and other appropriate services as needed to the Council, and collect from the Fund the full costs of providing such services;
  - (J) make other necessary expenditures; and
- (K) prescribe such regulations as necessary to govern the manner in which the Fund's management shall be carried out, including methodologies for determining participating agency costs as necessary.
- (e) EXPENDITURES. The Secretary of the Treasury is authorized to pay to the Library from amounts in the Fund such sums as the Council determines are necessary and appropriate to enable the Library to carry out the provisions of this section.
- (f) AUDIT BY GAO. The Fund may be audited by the Government Accountability Office under such rules and regulations as may be prescribed by the Comptroller General of the United States.

# **GOVERNMENT PUBLISHING OFFICE**

# Federal Funds

# CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$83,000,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That this appropriation

shall be available for publishing congressionally mandated reports under the Access to Congressionally Mandated Reports Act, Public Law 117–263, div. G, title LXXII, subtitle D: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 004-0203-0-1-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Congressional Publishing	83	83	83
0900	Total new obligations, unexpired accounts (object class 24.0) $\dots\dots$	83	83	83
	Budgetary resources:			
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	83	83	83
1930	Total budgetary resources available	83	83	83
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	73	89	84
3010	New obligations, unexpired accounts	83	83	83
3020	Outlays (gross)	-67	-88	-89
3050	Unpaid obligations, end of year	89	84	78
2100	Memorandum (non-add) entries:	70	00	0.4
3100 3200	Obligated balance, start of year	73 89	89 84	84 78
3200	Obligated balance, end of year	89	84	/6
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	83	83	83
4000	Outlays, gross:	65	63	03
4010	Outlays, gross: Outlays from new discretionary authority	50	59	59
4011	Outlays from discretionary balances	17	29	30
4020	Outlays, gross (total)	67	88	89
4180	Budget authority, net (total)	83	83	83
4190	Outlays, net (total)	67	88	89

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

# PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications in any format, and their preservation and distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$42,852,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for the preceding two fiscal years to depository and other designated libraries: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

LEGISLATIVE BRANCH

Government Publishing Office—Continued
Federal Funds—Continued
Federal Funds—Continued

# Program and Financing (in millions of dollars)

Identif	ication code 004–0201–0–1–808	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	Depository Library Distribution	26	26	30
0002	Cataloging and Indexing	10	10	12
0003	International Exchange	1	1	1
0900	Total new obligations, unexpired accounts	37	37	43
	Budgetary resources: Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	37	37	43
1930	Total budgetary resources available	37	37	43
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14	16	16
3010	New obligations, unexpired accounts	37	37	43
3020	Outlays (gross)	-34	-37	-41
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year  Memorandum (non-add) entries:	16	16	18
3100	Obligated balance, start of year	14	16	16
3200	Obligated balance, end of year	16	16	18
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	37	37	43
4010	Outlays from new discretionary authority	28	30	34
4011	Outlays from discretionary balances	6	7	7
4020	Outlays, gross (total)	34	37	41
4180	Budget authority, net (total)	37	37	43
4190	Outlays, net (total)	34	37	41

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access via GPO's GovInfo (https://www.govinfo.gov/); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications (CGP)" (https://catalog.gpo.gov/); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,100 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via GovInfo. Electronic information dissemination and access have greatly

expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications (CGP)" (https://catalog.gpo.gov/). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

#### Object Classification (in millions of dollars)

Identif	fication code 004-0201-0-1-808	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	11	11	14
12.1	Civilian personnel benefits	4	4	5
22.0	Transportation of things			1
24.0	Printing and reproduction	7	7	5
25.2	Other services from non-Federal sources	15	15	18
99.9	Total new obligations, unexpired accounts	37	37	43

### **Employment Summary**

Identification code 004-0201-0-1-808	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	91	91	91

# GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, \$9,525,000, to remain available until expended, for information technology development and facilities repair: Provided, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the Business Operations Revolving Fund may provide information in any format: Provided further, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Government Publishing Office—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2026

# GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND—Continued

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# Program and Financing (in millions of dollars)

Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1.	Identif	ication code 004-4505-0-4-808	2024 actual	2025 est.	2026 est.
Business Operations					
Capital investment	0801		1 32/	1 268	1 268
Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1			,	,	26
Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	0900	Total new obligations, unexpired accounts	1 395	1 294	1 294
Unobligated balance brought forward, Oct 1		Total new obligations, anoxpired adocumes	1,000	1,204	
1010					
1012	1000		120	272	200
1070   Unobligated balance (total)   Budget authority:			430	372	230
Budget authority:		accounts	1		
Appropriations, discretionary:	1070	Unobligated balance (total)	431	372	290
1100   Appropriation   12   12   10					
Spending authority from offsetting collections, mandatory:	1100		12	12	10
1801   Change in uncollected payments, Federal sources   7   21   21   21   21   21   21   21	1100		12	12	10
1850   Spending auth from offsetting collections, mand (total)   1,324   1,200   1,200   1,200   1,300   1,316   1,212   1,210   1,330   1,212   1,210   1,330   1,317   1,584   1,500   1,500   Memorandum (non-add) entries:			,	,	1,179
1900   Budget authority (total)   1,336   1,212   1,210     1930   Total budgetary resources available   1,767   1,584   1,500     Memorandum (non-add) entries:   372   290   206     Change in obligated balance.   1941   Unexpired unobligated balance, end of year   372   290   206     Change in obligated balance:   1941   Unexpired unobligations, brought forward, Oct 1   608   692   791     3010   New obligations, unexpired accounts   1,395   1,294   1,294     3020   Outlays (gross)   -1,311   -1,195   -1,220     3050   Unpaid obligations, end of year   692   791   865     Uncollected payments:   692   791   865     3060   Uncollected pymts, Fed sources, brought forward, Oct 1   2-237   2-244   2-265     3070   Change in uncollected pymts, Fed sources, unexpired   -7   -21   -21     3090   Uncollected pymts, Fed sources, unexpired   -7   -21   -21     3090   Uncollected pymts, Fed sources, end of year   -244   2-265   2-286     Memorandum (non-add) entries:   3100   Obligated balance, start of year   371   448   526   579      Budget authority and outlays, net:   Discretionary:   12   12   10     Outlays, gross:   12   12   10     Outlays, gross:   12   20   23     4020   Outlays, gross (total)   12   26   28     Mandatory:   27   28   290   292     4010   Outlays, gross (total)   12   26   28     Mandatory:   28   69   960   960     4010   Outlays, gross (total)   1,290   1,200     Outlays, gross (total)   1,290   1,169   1,192     Offsetting collections (collected) from:   1,290   1,169   1,192     Offsetting collections (collected) from:   1,291   1,155   -1,155     4123   Non-Federal sources   -1,316   -1,155   -1,155     4123   Non-Federal sources   -1,24   -24   -24     4120   Federal sources   -1,24   -24   -24     4120	1801	Change in uncollected payments, Federal sources			21
1930         Total budgetary resources available         1,767         1,584         1,500           Memorandum (non-add) entries:         1941         Unexpired unobligated balance, end of year         372         290         206           Change in obligated balance:           Unpaid obligations:         1,395         1,294         1,294           3010         New obligations, unexpired accounts         1,395         1,294         1,294           3020         Outlays (gross)         -1,311         -1,195         -1,220           3050         Unpaid obligations, end of year         692         791         865           Uncollected payments:         692         791         865           3060         Uncollected pymts, Fed sources, brought forward, Oct 1         -237         -244         -265           3070         Change in uncollected pymts, Fed sources, unexpired         -7         -21         -21           3090         Uncollected pymts, Fed sources, end of year         244         -265         -286           Memorandum (non-add) entries:         310         0bligated balance, start of year         371         448         526         579           Budget authority and outlays, net:           Discretionary:         0bligated			,	,	1,200
Memorandum (non-add) entries:			,	,	,
Change in obligated balance: Unpaid obligations: Unpaid obligations: Unpaid obligations: Unpaid obligations, brought forward, Oct 1	1330		1,707	1,304	1,300
Unpaid obligations:   1,395   1,294   1,294   3020   Unpaid obligations, brought forward, Oct 1	1941		372	290	206
Unpaid obligations:   1,395   1,294   1,294   3020   Unpaid obligations, brought forward, Oct 1					
1930					
3020 Outlays (gross)   -1,311   -1,195   -1,220	3000		608	692	791
3050   Unpaid obligations, end of year   692   791   865					1,294
Uncollected payments:     2-237   -244   -265     3070   Change in uncollected pymts, Fed sources, unexpired   -7   -21   -21     -21       3090   Uncollected pymts, Fed sources, end of year   -244   -265   -286   Memorandum (non-add) entries:     3100   Obligated balance, start of year   371   448   526   579	3020	Outlays (gross)	-1,311	-1,195	-1,220
3060   Uncollected pymts, Fed sources, brought forward, Oct 1	3050	Unpaid obligations, end of year	692	791	865
3070         Change in uncollected pymts, Fed sources, unexpired         -7         -21         -21           3090         Uncollected pymts, Fed sources, end of year         -244         -265         -286           Memorandum (non-add) entries:         3100         Obligated balance, start of year         371         448         526           3200         Obligated balance, end of year         448         526         579           Budget authority and outlays, net:           Discretionary:         12         12         12         10           Outlays, gross:         312         12         12         10           4010         Outlays from new discretionary authority         6         5         5           4020         Outlays, gross (total)         12         26         28           Mandatory:         4090         Budget authority, gross         1,324         1,200         1,200           4090         Budget authority, gross         1,324         1,200         1,200           4100         Outlays, gross:         430         209         232           4101         Outlays from new mandatory authority         869         960         960           4100         Outlays, gross:         1,299<	2000		007	044	005
3090   Uncollected pymts, Fed sources, end of year   -244   -265   -286   Memorandum (non-add) entries:     3100   Obligated balance, start of year   371   448   526   579					
Memorandum (non-add) entries:   3100   Obligated balance, start of year   371   448   526   579					
3100         Obligated balance, start of year         371         448         526           3200         Obligated balance, end of year         448         526         579           Budget authority and outlays, net:	3090		-244	-265	-286
Budget authority and outlays, net:           Discretionary:         12         12         10           4000         Budget authority, gross         12         12         10           0utlays, gross:         0utlays, from new discretionary authority         6         5           4011         Outlays, gross (total)         12         20         23           4020         Outlays, gross (total)         12         26         28           Mandatory:         4090         Budget authority, gross         1,324         1,200         1,200           Outlays, gross:         0utlays from new mandatory authority         869         960         960           4101         Outlays, gross (total)         430         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:         0ffsets against gross budget authority and outlays:         0ffsetting collections (collected) from:         -1,316         -1,155         -1,155           4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24	3100		371	448	526
Discretionary:   2	3200	Obligated balance, end of year	448	526	579
Discretionary:   2		Budget authority and outlaye not.			
Outlays, gross:           4010         Outlays from new discretionary authority         6         5           4011         Outlays from discretionary balances         12         20         23           4020         Outlays, gross (total)         12         26         28           Mandatory:         1,324         1,200         1,200           Outlays, gross:         0utlays, gross:         869         960         960           4100         Outlays, from new mandatory authority         869         960         960           4101         Outlays, gross (total)         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:         0ffsetting collections (collected) from:         -1,316         -1,155         -1,155           4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24					
4010         Outlays from new discretionary authority         6         5           4011         Outlays from discretionary balances         12         20         23           4020         Outlays, gross (total)         12         26         28           Mandatory:         4090         Budget authority, gross         1,324         1,200         1,200           Outlays, gross:         0utlays, gross:         869         960         960           4101         Outlays, from new mandatory authority         869         960         960           4101         Outlays, gross (total)         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:         0ffsetting collections (collected) from:         -1,316         -1,155         -1,155           4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24	4000		12	12	10
4011         Outlays from discretionary balances         12         20         23           4020         Outlays, gross (total)         12         26         28           Mandatory:         1,324         1,200         1,200           Outlays, gross:         1,324         1,200         1,200           4100         Outlays from new mandatory authority         869         960         960           4101         Outlays from mandatory balances         430         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:         0ffsetting collections (collected) from:         4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24	4010			6	5
Mandatory:					23
Mandatory:	4020		10		
4090         Budget authority, gross         1,324         1,200         1,200           0utlays, gross:	4020		12	20	28
4100         Outlays from new mandatory authority         869         960         960           4101         Outlays from mandatory balances         430         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:         0ffsetting collections (collected) from:         -1,316         -1,155         -1,155           4120         Federal sources         -1         -1         -24         -24           4123         Non-Federal sources         -1         -24         -24	4090		1,324	1,200	1,200
4101         Outlays from mandatory balances         430         209         232           4110         Outlays, gross (total)         1,299         1,169         1,192           Offsets against gross budget authority and outlays:           Offsetting collections (collected) from:           4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24	4100	* · =	000	000	000
4110       Outlays, gross (total)       1,299       1,169       1,192         Offsets against gross budget authority and outlays:         Offsetting collections (collected) from:         4120       Federal sources       -1,316       -1,155       -1,155         4123       Non-Federal sources       -1       -24       -24					
Offsets against gross budget authority and outlays:					
Offsetting collections (collected) from:           4120         Federal sources         -1,316         -1,155         -1,155           4123         Non-Federal sources         -1         -24         -24	4110		1,299	1,169	1,192
4120     Federal sources     -1,316     -1,155     -1,155       4123     Non-Federal sources     -1     -1     -24     -24					
	4120		-1,316	-1,155	-1,155
	4123	Non-Federal sources	-1	-24	-24
4130 Offsets against gross budget authority and outlays (total)1,317 -1,179 -1,179	4130	Offsets against gross budget authority and outlays (total)	-1,317	-1,179	-1,179
Additional offsets against gross budget authority only:		Additional offsets against gross budget authority only:			
					-21
					13 10
					41

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the

Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2024, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 28th consecutive year GPO has earned such an audit result.

#### Object Classification (in millions of dollars)

Identif	fication code 004-4505-0-4-808	2024 actual	2025 est.	2026 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	182	189	189
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	185	192	192
12.1	Civilian personnel benefits	70	84	84
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	16	16	16
23.2	Rental payments to others	4	5	5
23.3	Communications, utilities, and miscellaneous charges	13	15	15
24.0	Printing and reproduction	599	452	452
25.2	Other services from non-Federal sources	77	95	95
26.0	Supplies and materials	359	408	408
31.0	Equipment	71	26	26
99.0	Reimbursable obligations	1,395	1,294	1,294
99.9	Total new obligations, unexpired accounts	1,395	1,294	1,294

#### **Employment Summary**

Identification code 004-4505-0-4-808	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	1,536	1,600	1,600

# GOVERNMENT ACCOUNTABILITY OFFICE

# Federal Funds

# SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$933,979,000, of which \$5,000,000 shall remain available until expended; and of which not less than \$6,808,000, which shall remain available until September 30, 2027 for the Office of Inspector General: Provided, That, in addition, \$35,424,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance

LEGISLATIVE BRANCH

Government Accountability Office—Continued Federal Funds—Continued
Federal Funds—Continued

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an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed: Provided further, That amounts made available under this heading shall be available to cover costs incurred by the Tiny Findings Child Development Center, in such amount and for such purposes as determined by the Comptroller General, subject to notification provided to the Committees on Appropriations of the House of Representatives and the Senate.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### SALARIES AND EXPENSES

[For an additional amount for "Salaries and Expenses", \$10,000,000, to remain available until expended, for audits and investigations related to Hurricanes Helene and Milton, and other disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) in calendar years 2023 and 2024: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. 

☐ (Disaster Relief Supplemental Appropriations Act, 2025.)

# Program and Financing (in millions of dollars)

Identif	fication code 005–0107–0–1–801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	GOAL 1-Address Current and Emerging Challenges to the			
	Well-being and Financial Security of the American People	323	320	363
0002	GOAL 2-Respond to Changing Security Threats and the			
	Challenges of Global Interdependence	231	229	260
0003	GOAL 3-Help Transform the Federal Government to Address	190	177	212
0004	National ChallengesGOAL 4-Maximize the Value of GAO by Enabling Quality, Timely	190	1//	212
0004	Service to the Congress, and by Being a Leading Practices			
	Federal Agency	21	21	24
0005	GOAL 8-Other Costs in Support of the Congress	67	65	75
0700	Total direct obligations	832	812	934
0799	Total direct obligationsReimbursable program activity goal 1	632 4	5	934 5
0802	Reimbursable program activity goal 2	2	2	2
0803	Reimbursable program activity goal 2	51	62	59
0805	Reimbursable program activity goal 8	5	6	6
0809	Reimbursable program activities, subtotal	62	75	72
0899	Total reimbursable obligations	62	75	72
0900	Total new obligations, unexpired accounts	894	887	1,006
1000 1001	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Discretionary unobligated balance brought fwd, Oct 1	196 158	156	119
1021	Recoveries of prior year unpaid obligations	1		
1033	Recoveries of prior year paid obligations	6		
1070	Unobligated balance (total)	203	156	119
	Appropriations, discretionary:			
1100	Appropriation	812	822	934
	Spending authority from offsetting collections, discretionary:			
1700	Collected	33	28	28
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	36	28	28
1900	Budget authority (total)	848	850	962
1930	Total budgetary resources available	1,051	1,006	1,081
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	156	119	75
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	157	140	151
3010	New obligations, unexpired accounts	894	887	1,006
3011	Obligations ("upward adjustments"), expired accounts	8		
3020	Outlays (gross)	-910	-876	-1,014
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	140	151	143
2000	Uncollected payments:	17	00	
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-20	-20

3070	Change in uncollected pymts, Fed sources, unexpired	-3		
3090	Uncollected pymts, Fed sources, end of year	-20	-20	-20
3100	Obligated balance, start of year	140	120	131
3200	Obligated balance, end of year	120	131	123
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	848	850	962
4010	Outlays from new discretionary authority	766	839	952
4011	Outlays from discretionary balances	128	36	62
4020	Outlays, gross (total)	894	875	1,014
4030	Federal sources	-33	-28	-28
4033	Non-Federal sources	-10		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-43	-28	-28
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4052	Offsetting collections credited to expired accounts	4		
4053	Recoveries of prior year paid obligations, unexpired accounts	6		
4060	Additional offsets against budget authority only (total)	7		
4070	Budget outherity not (discretioners)	812	822	934
4080	Budget authority, net (discretionary) Outlays, net (discretionary)	851	847	986
4000	Mandatory: Outlays, gross:	031	047	300
4101	Outlays from mandatory balances	16	1	
4180	Budget authority, net (total)	812	822	934
4190	Outlays, net (total)	867	848	986

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

# Object Classification (in millions of dollars)

Identif	dentification code 005-0107-0-1-801		2025 est.	2026 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	489	478	500
11.3	Other than full-time permanent	20	16	17
11.5	Other personnel compensation	9	11	12
11.9	Total personnel compensation	518	505	529
12.1	Civilian personnel benefits	186	191	212
21.0	Travel and transportation of persons	7	3	7
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	10	12	14
25.1	Advisory and assistance services	6	5	6
25.2	Other services from non-Federal sources	16	8	12
25.3	Other goods and services from Federal sources	2	3	3
25.4	Operation and maintenance of facilities	1		20
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	68	74	116
26.0	Supplies and materials		1	1
31.0	Equipment	3	3	3
32.0	Land and structures	8		4
99.0	Direct obligations	832	812	934
99.0	Reimbursable obligations	62	75	72
99.9	Total new obligations, unexpired accounts	894	887	1,006

## **Employment Summary**

Identification code 005-0107-0-1-801		2024 actual	2025 est.	2026 est.
	Direct civilian full-time equivalent employment	3,440 135	3,349 211	3,376 152

40 United States Tax Court THE BUDGET FOR FISCAL YEAR 2026

# UNITED STATES TAX COURT

#### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, and not to exceed \$3,000 for official reception and representation expenses, \$65,000,000, of which \$1,000,000 shall remain available until expended: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### Program and Financing (in millions of dollars)

Identif	fication code 023–0100–0–1–752	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Salaries and Expenses (Direct)	66	122	89
	Salaries and Expenses (Direct)	00	122	
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	151	144	79
1001	Discretionary unobligated balance brought fwd, Oct 1	2		
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	153	144	79
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	57	57	65
1900	Budget authority (total)	57	57	65
1930	Total budgetary resources available	210	201	144
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	144	79	55
	Change in obligated balance:			
2000	Unpaid obligations:	10	10	co
3000	Unpaid obligations, brought forward, Oct 1	10	13	69
3010	New obligations, unexpired accounts	66	122	89
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-61	-66	-81
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	13	69	77
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	13	69
3200	Obligated balance, end of year	13	69	77
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	57	57	65
4000	Outlays, gross:	37	37	0.0
4010	Outlays from new discretionary authority	53	52	59
4011	Outlays from discretionary balances	6	7	6
4011	Outlays Holli discretionary barances			
4020	Outlays, gross (total)	59	59	65
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	2	7	16
4180	Budget authority, net (total)	57	57	65
4190	9 2,	61	66	81
			30	01

The U.S. Tax Court is an independent judicial body established under Article I of the Constitution of the United States. The Tax Court's jurisdiction is established by various sections of U.S. Code Title 26. The Tax Court's jurisdiction includes income, estate, gift, and certain excise tax deficiencies, collection due process cases, claims for spousal relief from joint and several liability, partnership proceedings, declaratory judgments, interest abatement actions, review of awards under the IRS whistleblower program, and review of certifications by the Commissioner of Internal Revenue related to passports.

The Tax Court provides a national forum for the resolution of disputes between taxpayers and the IRS, and it is the primary court in which taxpayers can seek resolution without prepaying any portion of the disputed taxes. The Tax Court resolves cases expeditiously while giving careful consideration to the merits of each matter, and ensures uniform interpretation of the Internal Revenue Code. Decisions by the Court are reviewable by the U.S. Courts of Appeals and, if certiorari is granted, by the Supreme Court.

The Court is composed of 19 judges who are appointed to 15-year terms by the President with the advice and consent of the Senate. Senior judges may be recalled by the chief judge to participate in case adjudication. The chief judge may also assign small tax cases and certain regular cases to special trial judges. The Court is headquartered in Washington, D.C. The Court conducts trial sessions in 74 cities throughout the United States.

# Object Classification (in millions of dollars)

Identif	fication code 023-0100-0-1-752	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	29	33	35
12.1	Civilian personnel benefits	9	10	11
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	11	11	12
23.3	Communications, utilities, and miscellaneous charges		1	
25.1	Advisory and assistance services	4	25	1
25.3	Other goods and services from Federal sources	7	27	28
25.7	Operation and maintenance of equipment	2	8	
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	5	
99.9	Total new obligations, unexpired accounts	66	122	89
	Employment Summary			

Identification code 023-0100-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	202	224	243

#### U.S. TAX COURT FEES

# Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 023-5633-0-2-752	2024 actual	2025 est.	2026 est.
0100	Balance, start of year			
1110	U. S. Tax Court Fees	1	1	1
2000	Total: Balances and receipts	1	1	1
2101	U.S. Tax Court Fees	-1	-1	-1
5099	Balance, end of year			

# Program and Financing (in millions of dollars)

Identif	ication code 023–5633–0–2–752	2024 actual	2025 est.	2026 est.
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	5	6	7
1000	Budget authority:	3	U	,
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	1	1
1900	Budget authority (total)	1	1	1
1930	Total budgetary resources available	6	7	8
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	7	8
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)			

# Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	12	12	13

LEGISLATIVE BRANCH

Legislative Branch Boards and Commissions Federal Funds

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	Receipts:			
	Current law:			
1110	Tax Court Judges Survivors Annuity, Deductions from Employees Salaries	1	1	1
1140	Tax Court Judges Survivors Annuity, Interest and Profits on			
	Investments		1	1
1199	Total current law receipts	1	2	2
1999	Total receipts	1	2	2
2000	Total: Balances and receipts	13	14	15
	Current law:			
2101	Tax Court Judges Survivors Annuity Fund	-1	-1	-1
5099	Balance, end of year	12	13	14

# Program and Financing (in millions of dollars)

Identif	ication code 023-8115-0-7-602	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Tax Court Judges Survivors Annuity Fund (Direct)	1	1	1
0900	Total new obligations, unexpired accounts (object class $11.5$ )	1	1	1
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1201	Appropriations, mandatory.  Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	1	1	1
3010 3020	Change in obligated balance: Unpaid obligations: New obligations, unexpired accounts Outlays (gross)	1 -1	1 -1	1 -1
4090	Budget authority and outlays, net: Mandatory: Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	13	14	14
5001	Total investments, EOY: Federal securities: Par value	14	14	14

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

# LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

### Federal Funds

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

#### SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304 (22 U.S.C. 3001 et seq.), \$3,059,216, including not more than \$6,000 for representation expenses, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 009-0110-0-1-801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Direct program activity	3	3	3
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	2	2	2

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	3
1930	Total budgetary resources available	5	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	
3010	New obligations, unexpired accounts	3	3	3
3020	Outlays (gross)	-2	-4	-3
2050	Harrist A.P. Property and A. Const.			
3050	Unpaid obligations, end of year	1		
2100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			
3200	Obligated balance, end of year	1		
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	3
	Outlays, gross:			
4010	Outlays from new discretionary authority		3	3
4011	Outlays from discretionary balances	2	1	
4020	Outlays, gross (total)	2	4	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	2	4	3

The U.S. Commission on Security and Cooperation in Europe (the Commission) is an independent institution led by Commissioners from the U.S. House of Representatives, the U.S. Senate, and the Executive Branch. It is directed by law to monitor the acts of the signatories which reflect compliance with, or violation of, the articles of the Final Act of the Conference on Security and Cooperation in Europe with particular regard to the provisions relating to human rights and cooperation in humanitarian fields. The Commission works to advance American values and interests among the 57 nations that now comprise the Organization for Security and Cooperation in Europe (OSCE). The Commission is a leading voice in holding the OSCE's member states accountable for their commitments to international security, sovereignty, human rights, and democratic principles through international engagement by Congressional Delegations, public hearings, briefings, publications, and advocacy among the OSCE member states, and oversight conducted around the world. The Commission is instrumental in ensuring U.S. leadership at the OSCE and at the OSCE Parliamentary Assembly by facilitating active participation and leadership by Members of Congress.

OSCE officials and professional staff look to the Commission's expertise and experience to complement the OSCE's work. Non-governmental organizations, private sector institutions, and think tanks around the world frequently rely upon the Commission for their expertise in the areas of human rights and democratic institutions, military and political security, fighting public corruption, good governance, and the regions that fall within the OSCE's mandate.

## Object Classification (in millions of dollars)

Identif	ication code 009-0110-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
25.1	Advisory and assistance services	1	1	1
99.9	Total new obligations, unexpired accounts	3	3	3
	Employment Summary			
Identif	ication code 009-0110-0-1-801	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	13	13	13

#### MEDICARE PAYMENT ADVISORY COMMISSION

#### SALARIES AND EXPENSES

For expenses necessary to carry out section 4022 of the Balanced Budget Act of 1997, Public Law 105–33 (42 U.S.C. 1395b–6), \$14,673,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### Program and Financing (in millions of dollars)

Identif	ication code 235–1550–0–1–571	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0801	Medicare Payment Advisory Commission (Reimbursable)	14	14	15
0809	Reimbursable program activities, subtotal	14	14	15
	Budgetary resources:			
	Budget authority: Spending authority from offsetting collections, discretionary:			
1700	Collected	14	14	15
1930	Total budgetary resources available	14	14	15
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3	3
3010 3020	New obligations, unexpired accounts Outlays (gross)	14 -14	14 -14	15 -15
3020	Outlays (gloss)	-14	-14	-13
3050	Unpaid obligations, end of year	3	3	3
3100	Memorandum (non-add) entries: Obligated balance, start of year	3	3	3
3200	Obligated balance, start of year	3	3	3
	051184100 50141100, 0114 01 304			
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	14	14	15
	Outlays, gross:			
4010	Outlays from new discretionary authority	11	10	11
4011	Outlays from discretionary balances	3	4	4
4020	Outlays, gross (total)	14	14	15
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-14	-14	-15
4040	Offsets against gross budget authority and outlays (total)	-14	-14	-15
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The Medicare Payment Advisory Commission, established under Section 4022 of the Balanced Budget Act of 1997, Public Law 105–33, 111 Stat. 251, 350 (1997)(42 U.S.C.1395b–6), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research.

The Commission is required by law to report to the Congress by March 15 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

# Object Classification (in millions of dollars)

Identifi	cation code 235-1550-0-1-571	2024 actual	2025 est.	2026 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	5	6	6
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	2	2
25.1	Advisory and assistance services	5	4	4
99.0	Reimbursable obligations	13	14	14
99.5	Adjustment for rounding	1		1
99.9	Total new obligations, unexpired accounts	14	14	15

# **Employment Summary**

Identification code 235-1550-0-1-571	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	33	35	37

#### MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

#### SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$10,698,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

### Program and Financing (in millions of dollars)

Identif	ication code 009–1801–0–1–551	2024 actual	2025 est.	2026 est.
0123	Obligations by program activity: Medicaid and CHIP Payment and Access Commission (Direct)	10	9	11
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, discretionary:	1		
1100	Appropriation	9	9	11
1900	Budget authority (total)	9	9	11
1930	Total budgetary resources available	10	9	11
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3010	New obligations, unexpired accounts	10	9	11
3020	Outlays (gross)	-10	-12	-11
3050	Unpaid obligations, end of year	3		
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	9	9	11
4010	Outlays from new discretionary authority	9	9	11
4011	Outlays from discretionary balances	1	3	
4020	Outlays, gross (total)	10	12	11
4180	Budget authority, net (total)	9	9	11
4190	Outlays, net (total)	10	12	11

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Legislative Branch Boards and Commissions—Continued
Federal Funds—Continued 43 LEGISLATIVE BRANCH

# Object Classification (in millions of dollars)

Identifi	cation code 009-1801-0-1-551	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	4	
12.1	Civilian personnel benefits	1	2	2
25.1	Advisory and assistance services	4	3	
99.0	Direct obligations	9	9	10
99.5	Adjustment for rounding	1		1
99.9	Total new obligations, unexpired accounts	10	9	11
	Employment Summary			

Identification code 009-1801-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	33	34	34

# United States-China Economic and Security Review Commission

#### SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$4,000,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2027: Provided, That the authorities, requirements, limitations, and conditions  $contained \ in \ the \ second \ through \ fifth \ provisos \ under \ this \ heading \ in \ the \ Department$ of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year 2026 and shall apply to funds appropriated under this heading.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

#### Program and Financing (in millions of dollars)

Identif	ication code 292–2973–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: United States-China Economic and Security Review Commission (Direct)	4	5	4
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	2	2	1
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1930	Total budgetary resources available	6	6	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	1
	Change in obligated balance:			
2000	Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1			1
3020	New obligations, unexpired accounts Outlays (gross)	4 -4	5 -4	4 -4
3020	Outrays (81033)			
3050	Unpaid obligations, end of year		1	1
3100	Obligated balance, start of year			1
3200	Obligated balance, end of year		1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	2	1	1
4020	Outlays, gross (total)	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission, a legislative branch commission, in 2000 in the National Defense Authorization Act (Public Law 106-398) as amended by Division P of the Consolidated

Appropriations Resolution, 2003 (Public Law 108-7), as amended by Public Law 109-108 (November 10, 2005), as amended by Public Law 113-291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is composed of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 20. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

# Object Classification (in millions of dollars)

Identif	fication code 292–2973–0–1–801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	1	1	1
99.0	Direct obligations	4	4	4
99.5	Adjustment for rounding		1	
99.9	Total new obligations, unexpired accounts	4	5	4

## **Employment Summary**

Identification code 292–2973–0–1–801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	19	20	20

#### United States Commission on International Religious Freedom

# SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,850,000, including not more than \$4,000 for representation expenses; Provided, That if the United States Commission on International Religious Freedom is re-authorized beyond September 30. 2026, this amount will remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

# UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued Program and Financing (in millions of dollars)

Identif	ication code 295–2975–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: United States Commission on International Religious Freedom (Direct)	4	5	6
	Budgetary resources:			
1000	Unobligated balance:	2	2	2
1000	Unobligated balance brought forward, Oct 1	2	Z	4
	Appropriations, discretionary:			
1100	Appropriation	4	5	į
1930	Total budgetary resources available	6	7	
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			
3010	New obligations, unexpired accounts	4	5	(
3020	Outlays (gross)	-4	-4	
3050	Unpaid obligations, end of year		1	;
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			
3200	Obligated balance, end of year		1	
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	5	
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4011	Outlays from discretionary balances	2	2	
4020	Outlays, gross (total)	4	4	4
4180	Budget authority, net (total)	4	5	
4190	Outlays, net (total)	4	4	

The United States Commission on International Religious Freedom is an independent, bipartisan legislative branch agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

# $\textbf{Object Classification} \ (\text{in millions of dollars})$

Identif	ication code 295–2975–0–1–801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3	3
25.2	Other services from non-Federal sources	1	2	3
99.0	Direct obligations	4	5	(
99.9	Total new obligations, unexpired accounts	4	5	(
	Employment Summary			
Identif	ication code 295–2975–0–1–801	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	18	20	20

#### WORLD WAR I CENTENNIAL COMMISSION

#### Program and Financing (in millions of dollars)

Identif	fication code 480–5589–0–2–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: WWI Centennial Commission	1		
0900	Total new obligations, unexpired accounts (object class 99.5)	1		

#### **Budgetary resources:** Unobligated balance 1000 Unobligated balance brought forward, Oct 1 ... 1930 Total budgetary resources available Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts .... 3020 Budget authority and outlays, net: Discretionary: Outlays, gross: Outlays from discretionary balances Budget authority, net (total) ..... 4190 Outlays, net (total).

The World War I Centennial Commission was created by Congress in 2013 by P.L. 112-272, and amended in 2014 by P.L. 113-291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing an World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

### **Employment Summary**

Identification code 480-5589-0-2-801		2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2		

Legislative Branch Boards and Commissions—Continued
Federal Funds—Continued

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# CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

#### SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,300,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

#### Program and Financing (in millions of dollars)

Identif	ication code 272–2930–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Direct program activity	2	2	2
0900	Total new obligations, unexpired accounts (object class 11.1)	2	2	2
	Budgetary resources:			
1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	2	2	2
1930	Total budgetary resources available	3	3	3
1550	Memorandum (non-add) entries:	3	J	J
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-2	-2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	2	2	2
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	2	2
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

# **Employment Summary**

Identification code 272–2930–0–1–801	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	15	15	15

#### SENATE PRESERVATION FUND

# Special and Trust Fund Receipts (in millions of dollars)

Identif	fication code 000-5509-0-2-801	2024 actual	2025 est.	2026 est.
0100	Balance, start of year			2
1130	Gifts, Senate Preservation Fund	2	2	2
2000	Total: Balances and receipts	2	2	4
2101	Senate Preservation Fund	-2		
5099	Balance, end of year		2	4

# Program and Financing (in millions of dollars)

Identif	fication code 000–5509–0–2–801	2024 actual	2025 est.	2026 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	2		
1120	Appropriations transferred to other acct [001-0123]	-2		
1930	Total budgetary resources available	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

# UNITED STATES SEMIQUINCENTENNIAL COMMISSION

# SALARIES AND EXPENSES

For necessary expenses of the United States Semiquincentennial Commission to plan and coordinate observances and activities associated with the 250th anniversary of the founding of the United States, as authorized by Public Law 116–282, the technical amendments to Public Law 114–196, \$150,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 239–2780–0–1–801	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity:	1.4	15	150
0001	Direct program activity	14	15	150
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	3	3
1021	Recoveries of prior year unpaid obligations	1		3
1021	necoveries of prior year unpaid obligations			
1070	Unobligated balance (total)	2	3	3
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	15	15	150
1930	Total budgetary resources available	17	18	153
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	3	10
3010	New obligations, unexpired accounts	14	15	150
3020	Outlays (gross)	-12	-8	-79
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	3	10	81
2100	Memorandum (non-add) entries:	0	1	10
3100	Obligated balance, start of year	2	3 10	10

UNITED STATES SEMIQUINCENTENNIAL COMMISSION—Continued

Program and Financing—Continued

Identif	ication code 239–2780–0–1–801	2024 actual	2025 est.	2026 est.
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	15	15	150
4010	Outlays from new discretionary authority	11	8	75
4011	Outlays from discretionary balances	1		4
4020	Outlays, gross (total)	12	8	79
4180	Budget authority, net (total)	15	15	150
4190	Outlays, net (total)	12	8	79

The U.S. Semiquincentennial Commission was established by Congress in 2016 by Public Law 114-196. Technical amendments to Public Law 114-196 were authorized by enactment of Public Law 116-282. The Commission's congressional mandate is to provide for the observance and commemoration of the 250th anniversary of the founding of the United States and related events through local, State, national and international activities planned, encouraged, developed, and coordinated by the national commission representative of appropriate public and private authorities and organizations. The Commission's enabling legislation dictates that the Commission shall prepare an overall program for commemorating the 250th anniversary of the signing of the Declaration of Independence and the historic events preceding that anniversary, and plan, encourage, develop, and coordinate observances and activities commemorating and celebrating the historic events that preceded, and associated with, the United States Semiguincentennial. The Commission is bipartisan and consists of 24 members. Four members are members of the U.S. Senate appointed by the majority leader and minority leader of the Senate equally divided, four members of the U.S. House of Representatives appointed by the Speaker and minority leader of the House of Representatives equally divided, and sixteen are private citizens. The majority leader and minority leader of the Senate, the Speaker and minority leader of the House of Representatives will each appoint four private citizens. The Commission expires on December 31, 2027.

As the Commission approaches 2026, increased activities will require escalating funding levels from the public and private sectors to fulfill its mission. The Commission has approved an overall program of activities centered on engaging the American public in different ways. Collectively, the program of activities will allow the Commission to move swiftly and efficiently to execute the programs and activities that constitute a farreaching, dynamic, and inspirational Playbook for the celebration and commemoration. The Playbook of events, projects, and programs will continue to focus on State and local planning, Federal Agency planning, and the design and execution of several Commission-approved and Commission-led national programs in years 2024 through 2026.

The ability to execute these programs during the primary years from July 4, 2025, through July 4, 2026, will require initial and regular operational funding. This funding will be critical to build out planned public engagement efforts, develop the Playbook for the core Semiquincentennial commemoration period and begin the implementation and execution phases of the commemoration and celebration. The Commission will continue to build out the infrastructure and operational plans being implemented in the programming to include but not be limited to; staffing, contracting, program implementation, fundraising support, and continued operational funding support. During FY 2026, the Commission intends to pursue an additional \$150,000,000 in private matching funds and in-kind services to support its mission.

Also, the Commission has coordinated with the White House Task Force 250 to develop plans and activities for commemorations and celebrations for the Semiquincentennial. In addition to the Commission's request of \$100,000,000, at the request of the White House, the Commission is requesting an additional \$50,000,000 to cover planning, management, and

costs to execute activities and events in 2026 related to the Semiquincentennial

For FY 2026, the Commission requests \$150,000,000 for expenses related to the execution of Commission-approved Semiquincentennial programs and salaries, planning and activities of Task Force 250, and that those funds remain available until expended.

Object Classification (in millions of dollars)

Identif	fication code 239-2780-0-1-801	2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	12	13	148
99.9	Total new obligations, unexpired accounts	14	15	150
	Employment Summary			
Identif	fication code 239–2780–0–1–801	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	7	7	8

#### CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND

For a payment to the Congressional Office for International Leadership Fund for financing activities of the Congressional Office for International Leadership under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$7,200,000: Provided, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# Program and Financing (in millions of dollars)

Identif	ication code 009-0145-0-1-154	2024 actual	2025 est.	2026 est.
0001	Obligations by program activity: Open World Leadership Center Trust Fund (Direct)	9	6	7
	Budgetary resources:			
1000	Unobligated balance:	1		
1000	Unobligated balance brought forward, Oct 1			
1011	Unobligated balance transfer from other acct [072–1037]	2		
1070	Unobligated balance (total)	3		
10,0	Budget authority:	· ·		
	Appropriations, discretionary:			
1100	Appropriation	6	6	7
1900	Budget authority (total)	6	6	7
1930	Total budgetary resources available	9	6	7
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		2	
3010	New obligations, unexpired accounts	9	6	7
3020	Outlays (gross)	-7	-8	-7
3050	Unpaid obligations, end of year	2		
3030	Memorandum (non-add) entries:	۷		
3100	Obligated balance, start of year		2	
3200	Obligated balance, end of year		_	
	obligated balance, one of year			
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	6	6	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	6	7
4011	Outlays from discretionary balances	1	2	
4020	Outlays, gross (total)	7	8	7
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	7	8	7
4130	Outlays, not (total)	,	0	

The Congressional Office for International Leadership, under the direction of its Board of Trustees, supports the identification of emerging leaders

LEGISLATIVE BRANCH

Legislative Branch Boards and Commissions—Continued Trust Funds

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from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Office's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic and accountable government.

The Office is authorized to solicit and accept Federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Office is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Office is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal year 2026 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Office.

#### Object Classification (in millions of dollars)

Identif	ication code 009-0145-0-1-154	2024 actual 2025 est.		2026 est.
25.1 94.0	Direct obligations: Advisory and assistance services	3 6	6	7
99.9	Total new obligations, unexpired accounts	9	6	7

#### OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

# Program and Financing (in millions of dollars)

Identif	ication code 009–9911–0–1–999	2024 actual	2025 est.	2026 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
1041	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Budget authority, net (total)			
4190	Outlays, net (total)			

This presentation includes the following: International Conferences and Contingencies: House and Senate Expenses; Western Hemisphere Drug Policy Commission; Women's Suffrage Centennial Commission; Oliver Wendell Holmes Devise Fund

### Trust Funds

# JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

# $\textbf{Special and Trust Fund Receipts} \ (\text{in millions of dollars})$

Identif	fication code 009-8275-0-7-801	2024 actual	2025 est.	2026 est.
	Balance, start of year	6 2	8	8
0199	Balance, start of year Receipts: Current law:	8	8	8
1140	Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
2000	Total: Balances and receipts	9	9	9
2101	John C. Stennis Center for Public Service Training and Development	-2	-1	-1

5098	Rounding adjustment	1		
5099	Balance, end of year	8	8	8
	Program and Financing (in millions	of dollars)		
Identif	fication code 009-8275-0-7-801	2024 actual	2025 est.	2026 est.
	Obligations by program activity:			
0001	John C. Stennis Center for Public Service Training and Developme (Direct)	2	1	1
0900	Total new obligations, unexpired accounts (object class 25.2) $\ldots \ldots$	2	1	1
	Budgetary resources:			
1000	Unobligated balance:	10	10	10
1000	Unobligated balance brought forward, Oct 1	10	10	10
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	1	1
1900	Budget authority (total)	2	i	i
1930	Total budgetary resources available	12	11	11
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10	10
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	2	1	1
3020	Outlays (gross)	-2	-1	-1
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	2	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	18	18	18
5001	Total investments, EOY: Federal securities: Par value	18	18	18

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

# U.S. CAPITOL PRESERVATION COMMISSION

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8300-0-7-801	2024 actual	2025 est.	2026 est.				
0100 Balance, start of year							
1140 Interest on Investments, U.S. Capitol Preservatio  Commission							
2000 Total: Balances and receipts	1						
2101 U.S. Capitol Preservation Commission	1						
5099 Balance, end of year							
Program and Financing (in millions of dollars)							
Identification code 009–8300–0–7–801	2024 actual	2025 est.	2026 est.				

Identif	ication code 009-8300-0-7-801	2024 actual	2025 est.	2026 est.
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, mandatory:	12	13	13
1201	Appropriation (special or trust fund)	1		
1930	Total budgetary resources available	13	13	13

# U.S. CAPITOL PRESERVATION COMMISSION—Continued Program and Financing—Continued

ldentif	ication code 009-8300-0-7-801	2024 actual	2025 est.	2026 est.
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	13	13	13
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	1		
1180	Budget authority, net (total)	1		
1190	Outlays, net (total)			
	Memorandum (non-add) entries:			
000	Total investments, SOY: Federal securities: Par value	12	12	1:
5001	Total investments, EOY: Federal securities: Par value	12	12	1

#### INTERNATIONAL LEADERSHIP FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identif	fication code 009-8148-0-7-154	2024 actual	2025 est.	2026 est.
0100	Balance, start of year			1
1130	Current law: Gifts and Donations, Open World Leadership Center Trust Fund		1	1
1140	Payment from the General Fund, Open World Leadership Center Trust Fund	6	8	7
1199	Total current law receipts	6	9	8
1999	Total receipts	6	9	8
2000	Total: Balances and receipts	6	9	9
2101	International Leadership Fund	-6	-8	-7
5099	Balance, end of year		1	2

# Program and Financing (in millions of dollars)

1000 ct 1000 0140 0 7 154						
ication code 009-8148-0-/-154	2024 actual	2025 est.	2026 est.			
Obligations by program activity: Open World Leadership Center Trust Fund (Direct)	8	6				
Budgetary resources: Unobligated balance:						
Unobligated balance brought forward, Oct 1	1					
Recoveries of prior year unpaid obligations	1					
Unobligated balance (total)	2					
Appropriation (special or trust)	6	8				
Total budgetary resources available	8	8				
Memorandum (non-add) entries:						
Unexpired unobligated balance, end of year		2				
Change in obligated balance: Unpaid obligations:						
Unpaid obligations, brought forward, Oct 1	2	4				
New obligations, unexpired accounts	8	6				
Outlays (gross)	-5	-10				
Recoveries of prior year unpaid obligations, unexpired	-1					
Unpaid obligations, end of year	4					
Memorandum (non-add) entries:						
Obligated balance, start of year	2	4				
Obligated balance, end of year	4					
Budget authority and outlays, net: Discretionary:						
Budget authority, gross	6	8				
	Л	6				
	-					
Outlays, gross (total)	5	10				
	Open World Leadership Center Trust Fund (Direct)  Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Recoveries of prior year unpaid obligations  Unobligated balance (total) Budget authority: Appropriations, discretionary: Appropriations, discretionary: Appropriation (special or trust)  Total budgetary resources available Memorandum (non-add) entries: Unexpired unobligated balance, end of year  Unpaid obligations: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired  Unpaid obligations, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year  Budget authority and outlays, net: Discretionary:	Obligations by program activity: Open World Leadership Center Trust Fund (Direct)	Obligations by program activity:       Open World Leadership Center Trust Fund (Direct)     8     6       Budgetary resources:       Unobligated balance:     1     1       Unobligated balance (total)     2     2       Budget authority:     Appropriations, discretionary:       Appropriations, discretionary:     6     8       Total budgetary resources available     8     8       Memorandum (non-add) entries:     0     2       Unpaid obligations, unexpired accounts     2     4       New obligations, brought forward, Oct 1     2     4       New obligations, unexpired accounts     8     6       Outlays (gross)     -5     -10       Recoveries of prior year unpaid obligations, unexpired     -1     -1       Unpaid obligations, end of year     4     Memorandum (non-add) entries:       Obligated balance, start of year     2     4       Obligated balance, end of year     4     0       Budget authority and outlays, net:       Discretionary:     8     8       Outlays from new discretionary authority     4     6       Outlays from discretionary balances     1     4			

	Budget authority, net (total)	6 5	8 10	7 7
5000 5001	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value Total investments, EOY: Federal securities: Par value	2 3	3 1	1 1

#### Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154		2024 actual	2025 est.	2026 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	2	1	2
41.0	Grants, subsidies, and contributions	2	2	2
99.0	Direct obligations	7	6	7
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	8	6	7

# **Employment Summary**

Identification code 009-8148-0-7-154	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	8	9	9

#### GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public: 001–322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	1	2	<u></u>
General Fund Offsetting receipts from the public	1	2	

# **GENERAL PROVISIONS**

# MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

# FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2026 unless expressly so provided in this Act.

# RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

# CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

# COSTS OF LEGISLATIVE BRANCH FINANCIAL MANAGERS COUNCIL

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch en-

LEGISLATIVE BRANCH

tities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

#### LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

#### GUIDED TOURS OF THE CAPITOL

- SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).
- (b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

#### LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

- SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation for a high or moderate impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—
  - (1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high or moderate impact information systems within the Federal Government;
  - (2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and
  - (3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or

sabotage associated with the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

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- (b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—
  - (1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;
- (2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system is in the vital national security interest of the United States; and
- (3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the telecommunications equipment for inclusion in a high or moderate impact system intended for acquisition and a detailed description of the mitigation strategies identified in paragraph (1), provided that such report may include a classified annex as necessary.

#### PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

- SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.
  - (b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

#### PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this Act that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.