

# NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

## Federal Funds

### SCIENCE

For necessary expenses, not otherwise provided for, in the conduct and support of science research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$3,907,600,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

#### Program and Financing (in millions of dollars)

Identification code 080-0120-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Science .....	7,251	7,334	3,908
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	704	862	903
1021 Recoveries of prior year unpaid obligations .....	84	41	
1070 Unobligated balance (total) .....	788	903	903
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,334	7,334	3,908
1120 Appropriations transferred to CECR [080-0130] .....	-8		
1120 Appropriations transferred to other act OIG [080-0109] .....	-1		
1160 Appropriation, discretionary (total) .....	7,325	7,334	3,908
1930 Total budgetary resources available .....	8,113	8,237	4,811
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	862	903	903
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,544	4,981	5,042
3010 New obligations, unexpired accounts .....	7,251	7,334	3,908
3011 Obligations ("upward adjustments"), expired accounts .....	12		
3020 Outlays (gross) .....	-7,706	-7,232	-5,991
3040 Recoveries of prior year unpaid obligations, unexpired .....	-84	-41	
3041 Recoveries of prior year unpaid obligations, expired .....	-36		
3050 Unpaid obligations, end of year .....	4,981	5,042	2,959
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,544	4,981	5,042
3200 Obligated balance, end of year .....	4,981	5,042	2,959
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7,325	7,334	3,908
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,765	2,787	1,485
4011 Outlays from discretionary balances .....	4,941	4,445	4,506
4020 Outlays, gross (total) .....	7,706	7,232	5,991
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	7,325	7,334	3,908
4080 Outlays, net (discretionary) .....	7,705	7,232	5,991
4180 Budget authority, net (total) .....	7,325	7,334	3,908
4190 Outlays, net (total) .....	7,705	7,232	5,991

The Science appropriation provides for costs associated with the Agency's Earth and space science programs: Earth Science, Planetary Science, Helio-physics, Biological and Physical Sciences, and Astrophysics. These programs, which are managed by the Science Mission Directorate, focus

on three interdisciplinary objectives: discovering the secrets of the Universe; searching for life in the Solar System and beyond; and safeguarding and improving life on Earth. To accomplish these objectives, the Science Mission Directorate conducts research concerning the global Earth system; other planets in the solar system and around other stars; the connections among the Sun, Earth, and heliosphere; the origin and evolution of planetary systems, the galaxy, and the universe, including the origin and distribution of life in the universe; and the effects of spaceflight on living systems in space. Program objectives are pursued through robotic flight missions, ground-based scientific research and data analysis, and the development of new technologies for future missions.

The Science appropriation provides for all of the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, and procurement.

#### Object Classification (in millions of dollars)

Identification code 080-0120-0-1-252	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	432	454	264
11.3 Other than full-time permanent .....	10	10	5
11.5 Other personnel compensation .....	13	13	4
11.9 Total personnel compensation .....	455	477	273
12.1 Civilian personnel benefits .....	160	168	185
21.0 Travel and transportation of persons .....	27	3	
22.0 Transportation of things .....	6	6	3
23.2 Rental payments to others .....	13	13	7
23.3 Communications, utilities, and miscellaneous charges .....	8	8	4
24.0 Printing and reproduction .....	2	2	1
25.1 Advisory and assistance services .....	177	179	95
25.2 Other services from non-Federal sources .....	97	98	52
25.3 Other goods and services from Federal sources .....	302	305	163
25.4 Operation and maintenance of facilities .....	17	17	9
25.5 Research and development contracts .....	4,815	4,873	2,485
25.7 Operation and maintenance of equipment .....	38	38	20
26.0 Supplies and materials .....	28	28	15
31.0 Equipment .....	173	175	93
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	932	943	502
99.9 Total new obligations, unexpired accounts .....	7,251	7,334	3,908

#### Employment Summary

Identification code 080-0120-0-1-252	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	2,805	2,841	1,441

## AERONAUTICS

For necessary expenses, not otherwise provided for, in the conduct and support of aeronautics research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$588,700,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

#### Program and Financing (in millions of dollars)

Identification code 080-0126-0-1-402	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Aeronautics .....	973	935	589

AERONAUTICS—Continued  
Program and Financing—Continued

Identification code 080-0126-0-1-402	2024 actual	2025 est.	2026 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	33	25	42
1021 Recoveries of prior year unpaid obligations .....	30	17	.....
1070 Unobligated balance (total) .....	63	42	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	935	935	589
1930 Total budgetary resources available .....	998	977	631
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	42	42
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	487	480	468
3010 New obligations, unexpired accounts .....	973	935	589
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-947	-930	-728
3040 Recoveries of prior year unpaid obligations, unexpired .....	-30	-17	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	480	468	329
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	487	480	468
3200 Obligated balance, end of year .....	480	468	329
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	935	935	589
Outlays, gross:			
4010 Outlays from new discretionary authority .....	546	533	336
4011 Outlays from discretionary balances .....	401	397	392
4020 Outlays, gross (total) .....	947	930	728
4180 Budget authority, net (total) .....	935	935	589
4190 Outlays, net (total) .....	947	930	728

The Aeronautics appropriation provides for the full costs associated with NASA's Aeronautics Research mission, which aims to expand the boundaries of aeronautical knowledge for the benefit of the nation and the broad aeronautics community. The mission is managed by NASA's Aeronautics Research Mission Directorate, and consists of the following integrated research programs: Airspace Operations and Safety, Advanced Air Vehicles, Integrated Aviation Systems, Transformative Aeronautics Concepts, and Aerosciences Evaluation and Test Capabilities. Full costs of these programs include all labor, travel, procurement, test, and fabrication costs associated with the research, development, operations, and other general and administrative activities required to execute the programs.

Object Classification (in millions of dollars)

Identification code 080-0126-0-1-402	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	221	224	132
11.3 Other than full-time permanent .....	11	11	6
11.5 Other personnel compensation .....	6	6	4
11.9 Total personnel compensation .....	238	241	142
12.1 Civilian personnel benefits .....	86	87	51
21.0 Travel and transportation of persons .....	10	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	10	10	6
25.1 Advisory and assistance services .....	26	25	16
25.2 Other services from non-Federal sources .....	24	23	15
25.3 Other goods and services from Federal sources .....	9	9	5
25.4 Operation and maintenance of facilities .....	54	52	33
25.5 Research and development contracts .....	383	360	241
25.7 Operation and maintenance of equipment .....	35	34	21
26.0 Supplies and materials .....	15	14	9
31.0 Equipment .....	35	34	21
32.0 Land and structures .....	6	6	4
41.0 Grants, subsidies, and contributions .....	42	40	25
99.9 Total new obligations, unexpired accounts .....	973	935	589

Employment Summary

Identification code 080-0126-0-1-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	1,645	1,575	882

SPACE TECHNOLOGY

For necessary expenses, not otherwise provided for, in the conduct and support of space technology research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$568,900,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 080-0131-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Space Technology .....	1,088	1,100	569
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	72	83
1021 Recoveries of prior year unpaid obligations .....	16	11	.....
1033 Recoveries of prior year paid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	60	83	83
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,100	1,100	569
1930 Total budgetary resources available .....	1,160	1,183	652
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	72	83	83
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	871	784	717
3010 New obligations, unexpired accounts .....	1,088	1,100	569
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-1,155	-1,156	-876
3040 Recoveries of prior year unpaid obligations, unexpired .....	-16	-11	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050 Unpaid obligations, end of year .....	784	717	410
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	871	784	717
3200 Obligated balance, end of year .....	784	717	410
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,100	1,100	569
Outlays, gross:			
4010 Outlays from new discretionary authority .....	462	495	256
4011 Outlays from discretionary balances .....	693	661	620
4020 Outlays, gross (total) .....	1,155	1,156	876
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-5	.....	.....
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-6	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	5	.....	.....
4060 Additional offsets against budget authority only (total) .....	6	.....	.....
4070 Budget authority, net (discretionary) .....	1,100	1,100	569
4080 Outlays, net (discretionary) .....	1,149	1,156	876
4180 Budget authority, net (total) .....	1,100	1,100	569
4190 Outlays, net (total) .....	1,149	1,156	876

The Space Technology appropriation provides for costs of efforts to transform future missions while ensuring American leadership in the space economy by rapidly developing, demonstrating and transferring revolutionary, high-payoff space technologies driven by diverse ideas. The Space Technology appropriation funds Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR), Space Transportation (GO), Space to Surface Access (LAND), Surface Infrastructure & Exploration (LIVE), In-Space Infrastructure & Discovery (EXPAND), Foundational Capabilities (ENABLE), and Catalysts & Innovative Mechanisms (Catalysts) programs. The Space Technology appropriation provides for the full costs for all of the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account.

**Object Classification** (in millions of dollars)

Identification code 080-0131-0-1-252	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	108	98	83
11.3 Other than full-time permanent .....	3	3	2
11.5 Other personnel compensation .....	3	3	2
11.9 Total personnel compensation .....	114	104	87
12.1 Civilian personnel benefits .....	41	37	31
21.0 Travel and transportation of persons .....	5		
22.0 Transportation of things .....	4	4	2
25.1 Advisory and assistance services .....	57	58	20
25.2 Other services from non-Federal sources .....	22	22	12
25.3 Other goods and services from Federal sources .....	103	104	54
25.4 Operation and maintenance of facilities .....	4	4	2
25.5 Research and development contracts .....	635	663	306
25.7 Operation and maintenance of equipment .....	5	5	3
26.0 Supplies and materials .....	9	9	5
31.0 Equipment .....	19	19	10
41.0 Grants, subsidies, and contributions .....	70	71	37
99.9 Total new obligations, unexpired accounts .....	1,088	1,100	569

**Employment Summary**

Identification code 080-0131-0-1-252	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	768	711	528

**EXPLORATION**

For necessary expenses, not otherwise provided for, in the conduct and support of exploration research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$8,312,900,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 080-0124-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Deep Space Exploration Systems .....	7,821	7,666	8,313
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	108	127	166
1021 Recoveries of prior year unpaid obligations .....	191	39	
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	300	166	166
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	7,666	7,666	8,313

1120 Appropriations transferred to CECR [080-0130] .....	-18		
1160 Appropriation, discretionary (total) .....	7,648	7,666	8,313
1930 Total budgetary resources available .....	7,948	7,832	8,479
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	127	166	166
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,473	3,896	4,150
3010 New obligations, unexpired accounts .....	7,821	7,666	8,313
3011 Obligations ("upward adjustments"), expired accounts .....	6		
3020 Outlays (gross) .....	-7,208	-7,373	-7,843
3040 Recoveries of prior year unpaid obligations, unexpired .....	-191	-39	
3041 Recoveries of prior year unpaid obligations, expired .....	-5		
3050 Unpaid obligations, end of year .....	3,896	4,150	4,620
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	3,473	3,896	4,150
3200 Obligated balance, end of year .....	3,896	4,150	4,620

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	7,648	7,666	8,313
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	3,997	3,990	4,073
4011 Outlays from discretionary balances .....	3,211	3,383	3,770
4020 Outlays, gross (total) .....	7,208	7,373	7,843
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4033 Non-Federal sources .....	-5		
4040 Offsets against gross budget authority and outlays (total) .....	-5		
<b>Additional offsets against gross budget authority only:</b>			
4052 Offsetting collections credited to expired accounts .....	4		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	5		
4070 Budget authority, net (discretionary) .....	7,648	7,666	8,313
4080 Outlays, net (discretionary) .....	7,203	7,373	7,843
4180 Budget authority, net (total) .....	7,648	7,666	8,313
4190 Outlays, net (total) .....	7,203	7,373	7,843

The Exploration appropriation provides for costs associated with the acquisition, development, and operation of systems and capabilities required for human exploration of space. The full costs provide for the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, test, and fabrication costs. Major themes within the Exploration account include Moon to Mars Transportation System, Moon to Mars Systems Development, and Human Exploration Requirements & Architecture.

The Moon to Mars Transportation System theme is comprised of the Orion, Space Launch System, Exploration Ground Systems, and Commercial Moon and Mars Infrastructure and Transportation programs. The objective of the theme is to design, develop, test, and operate the initial vehicles in these programs through the Artemis III mission, execute the production and operations of the vehicles for each flight, and to support follow-on commercial development of vehicles to support missions beyond Artemis III.

The Moon to Mars Systems Development theme is comprised of Advanced Exploration Systems, the Exploration Extravehicular Activity and Human Surface Mobility Program, and the Human Lander System. These programs are acquiring and developing the systems that will enable humans to live and operate in deep space, land humans on the Moon, and explore the Moon and Mars.

The Human Exploration Requirements & Architecture theme consists of Future Systems, Strategy and Architecture, and the Mars Technology Program. These programs are responsible for the integration of strategy and architecture across the Exploration Systems Development Mission Directorate (ESDMD) and development of technologies for crewed missions to Mars.

EXPLORATION—Continued  
Object Classification (in millions of dollars)

Identification code 080-0124-0-1-252	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	452	492	527
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	13	13	14
11.9 Total personnel compensation .....	470	510	546
12.1 Civilian personnel benefits .....	172	187	199
21.0 Travel and transportation of persons .....	16	14	11
23.2 Rental payments to others .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	15	15	16
25.1 Advisory and assistance services .....	536	525	570
25.2 Other services from non-Federal sources .....	38	37	40
25.3 Other goods and services from Federal sources .....	26	25	28
25.4 Operation and maintenance of facilities .....	123	121	131
25.5 Research and development contracts .....	5,555	5,380	5,848
25.7 Operation and maintenance of equipment .....	132	129	140
26.0 Supplies and materials .....	50	49	53
31.0 Equipment .....	330	323	351
32.0 Land and structures .....	336	329	357
41.0 Grants, subsidies, and contributions .....	15	15	16
99.9 Total new obligations, unexpired accounts .....	7,821	7,666	8,313

Employment Summary

Identification code 080-0124-0-1-252	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	3,134	3,331	3,194

4180 Budget authority, net (total) .....	143	143	.....
4190 Outlays, net (total) .....	145	264	53

The Budget proposes the termination of the Office of STEM Engagement and its portfolio of programs and projects. Unobligated balances previously appropriated under this heading may be used to support close-out costs.

Object Classification (in millions of dollars)

Identification code 080-0128-0-1-252	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6	6	.....
11.3 Other than full-time permanent .....	1	1	.....
11.9 Total personnel compensation .....	7	7	.....
12.1 Civilian personnel benefits .....	2	2	.....
21.0 Travel and transportation of persons .....	.....	1	.....
25.1 Advisory and assistance services .....	5	5	.....
25.2 Other services from non-Federal sources .....	23	23	.....
25.5 Research and development contracts .....	3	3	.....
31.0 Equipment .....	4	4	.....
41.0 Grants, subsidies, and contributions .....	97	98	.....
99.9 Total new obligations, unexpired accounts .....	141	143	.....

Employment Summary

Identification code 080-0128-0-1-252	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	46	49	.....

SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS ENGAGEMENT

Unobligated balances previously appropriated under this heading shall be available for necessary expenses to carry out the closure of the Office of STEM Engagement.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 080-0128-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 STEM Engagement .....	141	143	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	4	7	8
1021 Recoveries of prior year unpaid obligations .....	1	1	.....
1070 Unobligated balance (total) .....	5	8	8
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	143	143	.....
1930 Total budgetary resources available .....	148	151	8
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	7	8	8

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	182	175	53
3010 New obligations, unexpired accounts .....	141	143	.....
3020 Outlays (gross) .....	-145	-264	-53
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	175	53	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	182	175	53
3200 Obligated balance, end of year .....	175	53	.....

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	143	143	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	33	94	.....
4011 Outlays from discretionary balances .....	112	170	53
4020 Outlays, gross (total) .....	145	264	53

SAFETY, SECURITY AND MISSION SERVICES

For necessary expenses, not otherwise provided for, in the conduct and support of science, aeronautics, space technology, exploration, space operations and education research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; not to exceed \$63,000 for official reception and representation expenses; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$2,118,300,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 080-0122-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Safety, Security and Mission Services .....	3,166	3,092	2,118
0801 Cross Agency Support (Reimbursable) .....	1,654	4,326	3,245
0900 Total new obligations, unexpired accounts .....	4,820	7,418	5,363
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	918	816	817
1011 Unobligated balance transfer from other acct TMF [047-0616] .....	4	.....	.....
1021 Recoveries of prior year unpaid obligations .....	69	.....	.....
1033 Recoveries of prior year paid obligations .....	1	1	1
1070 Unobligated balance (total) .....	992	817	818
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	3,129	3,092	2,118
1120 Appropriations transferred to Working Capital Fund [080-4546] .....	-3	.....	.....
1160 Appropriation, discretionary (total) .....	3,126	3,092	2,118
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,566	4,326	3,245
1701 Change in uncollected payments, Federal sources .....	-48	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,518	4,326	3,245
1900 Budget authority (total) .....	4,644	7,418	5,363
1930 Total budgetary resources available .....	5,636	8,235	6,181

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	816	817	818
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,132	2,038	2,374
3010	New obligations, unexpired accounts .....	4,820	7,418	5,363
3011	Obligations ("upward adjustments"), expired accounts .....	13		
3020	Outlays (gross) .....	-4,843	-7,082	-5,847
3040	Recoveries of prior year unpaid obligations, unexpired .....	-69		
3041	Recoveries of prior year unpaid obligations, expired .....	-15		
3050	Unpaid obligations, end of year .....	2,038	2,374	1,890
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,775	-1,550	-1,550
3070	Change in uncollected pymts, Fed sources, unexpired .....	48		
3071	Change in uncollected pymts, Fed sources, expired .....	177		
3090	Uncollected pymts, Fed sources, end of year .....	-1,550	-1,550	-1,550
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	357	488	824
3200	Obligated balance, end of year .....	488	824	340
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4,644	7,418	5,363
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,822	5,131	3,712
4011	Outlays from discretionary balances .....	2,021	1,951	2,135
4020	Outlays, gross (total) .....	4,843	7,082	5,847
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,339	-4,087	-3,006
4033	Non-Federal sources .....	-405	-240	-240
4040	Offsets against gross budget authority and outlays (total) ....	-1,744	-4,327	-3,246
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	48		
4052	Offsetting collections credited to expired accounts .....	177		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	1	1
4060	Additional offsets against budget authority only (total) .....	226	1	1
4070	Budget authority, net (discretionary) .....	3,126	3,092	2,118
4080	Outlays, net (discretionary) .....	3,099	2,755	2,601
4180	Budget authority, net (total) .....	3,126	3,092	2,118
4190	Outlays, net (total) .....	3,099	2,755	2,601

The Safety, Security, and Mission Services (SSMS) appropriation provides for Agency-wide mission support functions and some of NASA's research facilities. This appropriation provides for the operations and maintenance, salaries and related expenses, and other general and administrative activities that support all NASA's missions. SSMS programs, projects and activities fall under the two Themes: Mission Services and Capabilities (MSaC) and Engineering, Safety, and Operations (ESO), described below.

MSaC delivers enterprise solutions through three programs: Information Technology; Mission Enabling Services; and Infrastructure and Technical Capabilities. These programs meet workforce, infrastructure, information technology and business operations requirements necessary to enable NASA's mission. MSaC ensures that critical Agency operations across all NASA Centers are effective; efficient; safe; and meet statutory, regulatory, and fiduciary responsibilities.

ESO provides for the ongoing management of NASA Headquarters, Centers, and component facilities. It funds medical and engineering technical authorities and contributes to the reduction of program risks by ensuring that technical skills and assets are ready and available to meet program and project requirements. ESO ensures that Center practices are technically and scientifically sound and that specialized infrastructure at the Centers is safe and reliable.

**Object Classification** (in millions of dollars)

Identification code 080-0122-0-1-252	2024 actual	2025 est.	2026 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	952	1,013	662
11.3	Other than full-time permanent .....	24	24	16
11.5	Other personnel compensation .....	32	31	21

11.8	Special personal services payments .....	1	1	1
11.9	Total personnel compensation .....	1,009	1,069	700
12.1	Civilian personnel benefits .....	360	382	249
21.0	Travel and transportation of persons .....	24	14	9
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	28	38	38
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	97	90	65
24.0	Printing and reproduction .....	2	2	1
25.1	Advisory and assistance services .....	521	477	335
25.2	Other services from non-Federal sources .....	236	215	148
25.3	Other goods and services from Federal sources .....	56	40	37
25.4	Operation and maintenance of facilities .....	215	195	130
25.5	Research and development contracts .....	158	145	106
25.6	Medical care .....	5	5	3
25.7	Operation and maintenance of equipment .....	153	140	102
26.0	Supplies and materials .....	11	11	7
31.0	Equipment .....	206	185	130
32.0	Land and structures .....	18	18	12
41.0	Grants, subsidies, and contributions .....	64	63	43
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	3,166	3,092	2,118
99.0	Reimbursable obligations .....	1,654	4,326	3,245
99.9	Total new obligations, unexpired accounts .....	4,820	7,418	5,363

**Employment Summary**

Identification code 080-0122-0-1-252	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment .....	6,533	6,533	4,220
2001	Reimbursable civilian full-time equivalent employment .....	480	280	209

**CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION**

*For necessary expenses for construction of facilities including repair, rehabilitation, revitalization, and modification of facilities, construction of new facilities and additions to existing facilities, facility planning and design, and restoration, and acquisition or condemnation of real property, as authorized by law, and environmental compliance and restoration, \$140,100,000, to remain available until September 30, 2031: Provided, That proceeds from leases deposited into this account shall be available for a period of 5 years to the extent and in amounts as provided in annual appropriations Acts: Provided further, That such proceeds referred to in the preceding proviso shall be available for obligation for fiscal year 2026 in an amount not to exceed \$33,000,000: Provided further, That each annual budget request shall include an annual estimate of gross receipts and collections and proposed use of all funds collected pursuant to section 20145 of title 51, United States Code.*

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION**

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Construction and Environmental Compliance and Restoration" for repair and replacement of National Aeronautics and Space Administration facilities damaged by hurricanes, tropical storms, typhoons, and tornadoes in calendar years 2023 and 2024, \$740,200,000, to remain available until expended: Provided, That up to 20 percent of such amount may be transferred to "Space Operations" for necessary expenses related to communications facilities and equipment, required remediation, and alternative operations caused by Typhoon Mawar: Provided further, That except as provided in the preceding proviso, the amounts appropriated under this heading in this Act shall not be available for transfer under any transfer authority provided for the National Aeronautics and Space Administration in an appropriation Act for fiscal year 2025: Provided further, That the National Aeronautics and Space Administration shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Disaster Relief Supplemental Appropriations Act, 2025.)**

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued  
**Program and Financing** (in millions of dollars)

Identification code 080-0130-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Construction and Environmental Compliance and Restoration (Direct) .....	334	960	140
0801 Construction and Environmental Compliance and Restoration (Reimbursable) .....		44	44
0900 Total new obligations, unexpired accounts .....	334	1,004	184

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	453	509	509
1021 Recoveries of prior year unpaid obligations .....	44		
1070 Unobligated balance (total) .....	497	509	509
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	300	300	140
1100 Appropriation [Disaster Relief Supplemental 118-135] .....		740	
1120 Appropriations transferred to Space Operations [080-0115] .....	-2	-80	
1121 Appropriations transferred from Science [080-0120] .....	8		
1121 Appropriations transferred from Exploration [080-0124] .....	18		
1121 Appropriations transferred from other acct Space Operations [080-0115] .....	2		
1160 Appropriation, discretionary (total) .....	326	960	140
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	20	44	44
1900 Budget authority (total) .....	346	1,004	184
1930 Total budgetary resources available .....	843	1,513	693
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	509	509	509

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,042	940	1,421
3010 New obligations, unexpired accounts .....	334	1,004	184
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-391	-523	-574
3040 Recoveries of prior year unpaid obligations, unexpired .....	-44		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	940	1,421	1,031
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,042	940	1,421
3200 Obligated balance, end of year .....	940	1,421	1,031

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	346	1,004	184
Outlays, gross:			
4010 Outlays from new discretionary authority .....	17	100	35
4011 Outlays from discretionary balances .....	374	423	539
4020 Outlays, gross (total) .....	391	523	574
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-20	-44	-44
4040 Offsets against gross budget authority and outlays (total) .....	-20	-44	-44
4180 Budget authority, net (total) .....	326	960	140
4190 Outlays, net (total) .....	371	479	530

The Construction and Environmental Compliance and Restoration appropriation provides for NASA's construction and environmental compliance and restoration activities, and makes available the net proceeds from Enhanced Use Leases, received under the authority of section 20145 of the National Aeronautics and Space Act (51 U.S.C. 20145), for maintenance, capital revitalization, and improvement of real property assets and related personal property at NASA Centers.

**Object Classification** (in millions of dollars)

Identification code 080-0130-0-1-252	2024 actual	2025 est.	2026 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	24		
25.2 Other services from non-Federal sources .....	61		

25.3 Other goods and services from Federal sources .....	26		
25.4 Operation and maintenance of facilities .....	51		
25.5 Research and development contracts .....	15	960	140
25.7 Operation and maintenance of equipment .....	6		
31.0 Equipment .....	2		
32.0 Land and structures .....	148		
99.0 Direct obligations .....	334	960	140
99.0 Reimbursable obligations .....		44	44
99.9 Total new obligations, unexpired accounts .....	334	1,004	184

SPACE OPERATIONS

For necessary expenses, not otherwise provided for, in the conduct and support of space operations research and development activities, including research, development, operations, support and services; space flight, spacecraft control, and communications activities, including operations, production, and services; maintenance and repair, facility planning and design; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$3,131,900,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 080-0115-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Space Operations .....	4,336	4,314	3,132

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	168	230	339
1021 Recoveries of prior year unpaid obligations .....	177	109	
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	346	339	339
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,220	4,220	3,132
1120 Appropriations transferred to CECR [080-0130] .....	-2		
1121 Appropriations transferred from CECR [080-0130] .....	2	80	
1160 Appropriation, discretionary (total) .....	4,220	4,300	3,132
Appropriations, mandatory:			
1221 Appropriations transferred from Spectrum Relocation Fund [011-5512] .....		14	
1900 Budget authority (total) .....	4,220	4,314	3,132
1930 Total budgetary resources available .....	4,566	4,653	3,471
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	230	339	339

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,567	2,383	2,482
3010 New obligations, unexpired accounts .....	4,336	4,314	3,132
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-4,342	-4,106	-3,395
3040 Recoveries of prior year unpaid obligations, unexpired .....	-177	-109	
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	2,383	2,482	2,219
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,567	2,383	2,482
3200 Obligated balance, end of year .....	2,383	2,482	2,219

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,220	4,300	3,132
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,015	2,079	1,503
4011 Outlays from discretionary balances .....	2,327	2,022	1,885
4020 Outlays, gross (total) .....	4,342	4,101	3,388
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) .....	-2		

Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	1	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	.....
4060	Additional offsets against budget authority only (total) .....	2	.....
4070	Budget authority, net (discretionary) .....	4,220	4,300 3,132
4080	Outlays, net (discretionary) .....	4,340	4,101 3,388
Mandatory:			
4090	Budget authority, gross .....	14	.....
Outlays, gross:			
4100	Outlays from new mandatory authority .....	5	.....
4101	Outlays from mandatory balances .....	7	.....
4110	Outlays, gross (total) .....	5	7
4180	Budget authority, net (total) .....	4,220	4,314 3,132
4190	Outlays, net (total) .....	4,340	4,106 3,395

The Space Operations appropriation provides for the full costs associated with human-related low-Earth orbit (LEO) and spaceflight operations activities of the Agency. The full costs include all labor, travel, procurement, test, and fabrication costs associated with the research, development, operations, and other general and administrative activities conducted by the programs within this account. Major themes within the Space Operations account include the International Space Station (ISS), Space Transportation, Space and Flight Support, and Commercial LEO Development.

ISS demonstrates American leadership in global space exploration, enabling a U.S. led multinational partnership to advance shared goals in space. As a testbed for deep space exploration, ISS is helping us learn how to keep astronauts healthy during long-duration space travel and demonstrating technologies for human and robotic exploration beyond LEO, to the Moon, and to Mars. The ISS is also laying the groundwork for a transition to an industry-led human spaceflight ecosystem in low-Earth orbit. This transition will take place throughout this decade until the ISS reaches the end of its operational life and is retired in 2030.

The Space Transportation theme is comprised of the Commercial Crew Program and Crew and Cargo Program, which transport U.S. astronauts and cargo safely back and forth to the ISS and, in the future, to other orbital platforms and destinations. Following completion of ISS operations, the ISS will be safely de-orbited. The Crew and Cargo Program is developing this de-orbit capability with U.S. industry.

Space and Flight Support is comprised of multiple programs that provide ongoing support for a wide range of services required for safe and successful space mission operations. These programs include Space Communications and Navigation, Communications Services Program, Human Research Program, Human Space Flight Operations, and Launch Services. Services are provided to a wide range of customers including NASA, other U.S. Federal agencies, foreign governments, and industry partners.

Commercial LEO Development supports efforts to expand commercial activities in LEO, with a focus on enabling, developing, and deploying commercial platforms that can be used by NASA and other customers and on supporting the growth of private sector activity in LEO.

**Object Classification** (in millions of dollars)

Identification code 080-0115-0-1-252	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	325	371 272
11.3	Other than full-time permanent .....	6	6 4
11.5	Other personnel compensation .....	10	10 7
11.8	Special personal services payments .....	1	1 1
11.9	Total personnel compensation .....	342	388 284
12.1	Civilian personnel benefits .....	123	140 102
21.0	Travel and transportation of persons .....	13	15 12
22.0	Transportation of things .....	1,598	1,522 1,150
23.2	Rental payments to others .....	1	1 1
23.3	Communications, utilities, and miscellaneous charges .....	15	15 11
25.1	Advisory and assistance services .....	188	187 136
25.2	Other services from non-Federal sources .....	154	153 111
25.3	Other goods and services from Federal sources .....	36	36 26
25.4	Operation and maintenance of facilities .....	58	58 42
25.5	Research and development contracts .....	1,578	1,570 1,091
25.7	Operation and maintenance of equipment .....	136	135 98

26.0	Supplies and materials .....	15	15 11
31.0	Equipment .....	22	22 16
32.0	Land and structures .....	3	3 2
41.0	Grants, subsidies, and contributions .....	54	54 39
99.9	Total new obligations, unexpired accounts .....	4,336	4,314 3,132

**Employment Summary**

Identification code 080-0115-0-1-252	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment .....	2,191	2,351 1,588

**OFFICE OF INSPECTOR GENERAL**

*For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$40,700,000, of which \$2,500,000 shall remain available until September 30, 2027.*

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 080-0109-0-1-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001	Office of Inspector General (Direct) .....	48	48 41
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....		2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	47	48 41
1121	Appropriations transferred from other acct [080-0120] ...	1	.....
1160	Appropriation, discretionary (total) .....	48	48 41
Spending authority from offsetting collections, discretionary:			
1700	Collected .....		2
1900	Budget authority (total) .....	48	50 41
1930	Total budgetary resources available .....	48	50 43
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		2 2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	6	6 4
3010	New obligations, unexpired accounts .....	48	48 41
3020	Outlays (gross) .....	-48	-50 -42
3050	Unpaid obligations, end of year .....	6	4 3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	6	6 4
3200	Obligated balance, end of year .....	6	4 3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	48	50 41
Outlays, gross:			
4010	Outlays from new discretionary authority .....	42	44 36
4011	Outlays from discretionary balances .....	6	6 6
4020	Outlays, gross (total) .....	48	50 42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....		-2
4180	Budget authority, net (total) .....	48	48 41
4190	Outlays, net (total) .....	48	48 42

The Office of Inspector General appropriation provides for the operations of the NASA Office of Inspector General. The mission of the Office of Inspector General is to conduct audits, investigations, and reviews of agency activities, programs, and personnel to prevent and detect fraud, waste, abuse, and mismanagement, and assist NASA leaders and Congress in promoting economy, efficiency, and effectiveness through its oversight role.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 080-0109-0-1-252	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	26	27	25
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	28	29	27
12.1 Civilian personnel benefits .....	12	12	12
25.1 Advisory and assistance services .....	4	4	.....
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	2	1	.....
99.0 Direct obligations .....	48	48	41
99.9 Total new obligations, unexpired accounts .....	48	48	41

Employment Summary

Identification code 080-0109-0-1-252	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	178	171	154

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 080-4546-0-4-252	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 IT Modernization (ITWC) .....	3	.....	.....
0801 Working Capital Fund (Reimbursable) .....	316	276	279
0900 Total new obligations, unexpired accounts .....	319	276	279
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	44	61	67
1021 Recoveries of prior year unpaid obligations .....	24	6	21
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	69	67	88
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1121 Appropriations transferred from SSMS [080-0122] .....	3	.....	.....
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	308	276	279
1900 Budget authority (total) .....	311	276	279
1930 Total budgetary resources available .....	380	343	367
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	61	67	88
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	171	147	202
3010 New obligations, unexpired accounts .....	319	276	279
3020 Outlays (gross) .....	-319	-215	-205
3040 Recoveries of prior year unpaid obligations, unexpired .....	-24	-6	-21
3050 Unpaid obligations, end of year .....	147	202	255
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	171	147	202
3200 Obligated balance, end of year .....	147	202	255
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	311	276	279
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	123	102	109
4011 Outlays from discretionary balances .....	196	113	96
4020 Outlays, gross (total) .....	319	215	205
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-267	-235	-238
4033 Non-Federal sources .....	-42	-41	-41
4040 Offsets against gross budget authority and outlays (total) ....	-309	-276	-279

Additional offsets against gross budget authority only:

4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	3	.....	.....
4080 Outlays, net (discretionary) .....	10	-61	-74
4180 Budget authority, net (total) .....	3	.....	.....
4190 Outlays, net (total) .....	10	-61	-74

The Working Capital Fund provides goods and services on a reimbursable basis. The Fund currently finances four program activities. The first is the Solutions for Enterprise-wide Procurement Program, which finances, on an agency-wide basis, scientific and engineering workstation procurement. The second program is the Information Technology Infrastructure Integration Program, which consolidates and centralizes management of NASA information technology services in the areas of customer service and ordering, web services and technologies, enterprise business and management applications, integrated network/communications services, end user services, and data center services. The third program, NASA's Shared Services Center, performs transactional financial management, human resources, information technology, and procurement services for NASA Headquarters and Centers. The last program, the National Center for Critical Information Processing and Storage, provides Federal customers collocation services with complete redundancy in the electrical distribution system from the national grid to the rack level.

In FY 2023, NASA's existing authority under 51 U.S.C. 30102 was amended to make the Working Capital Fund available for IT Modernization activities and to transfer amounts from NASA's Safety, Security and Mission Services account into the Working Capital Fund to finance such activities to achieve the intentions of the Modernizing Government Technology Act.

Object Classification (in millions of dollars)

Identification code 080-4546-0-4-252	2024 actual	2025 est.	2026 est.
31.0 Direct obligations: Equipment .....	1	.....	.....
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	25	25	25
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	26	26	26
12.1 Civilian personnel benefits .....	9	7	5
21.0 Travel and transportation of persons .....	1	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	25	23	22
25.1 Advisory and assistance services .....	27	25	27
25.2 Other services from non-Federal sources .....	47	45	45
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	14	14	12
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	128	123	123
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	30	4	8
32.0 Land and structures .....	8	5	8
99.0 Reimbursable obligations .....	318	276	279
99.9 Total new obligations, unexpired accounts .....	319	276	279

Employment Summary

Identification code 080-4546-0-4-252	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment .....	216	207	155

Trust Funds

SCIENCE, SPACE, AND TECHNOLOGY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 080-8978-0-7-503	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....	15	15	15
0198 Reconciliation adjustment .....	.....	.....	.....
0199 Balance, start of year .....	15	15	15

Receipts:				
Current law:				
1140	Earnings on Investments, Science, Space and Technology Education Trust Fund .....	1	1	1
2000	Total: Balances and receipts .....	16	16	16
Appropriations:				
Current law:				
2101	Science, Space, and Technology Education Trust Fund .....	-1	-1	-1
5099	Balance, end of year .....	15	15	15

**Program and Financing** (in millions of dollars)

Identification code 080-8978-0-7-503	2024 actual	2025 est.	2026 est.	
<b>Obligations by program activity:</b>				
0001	Science, Space, and Technology Education Trust Fund .....	1	1	1
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1	1	1
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	1	1	1
3020	Outlays (gross) .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	1	1
4101	Outlays from mandatory balances .....	1	1	1
4110	Outlays, gross (total) .....	1	1	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....	1	1	1
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	15	16	16
5001	Total investments, EOY: Federal securities: Par value .....	16	16	16

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2024 actual	2025 est.	2026 est.	
Offsetting receipts from the public:				
080-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	3	4	4
	General Fund Offsetting receipts from the public .....	3	4	4
Intragovernmental payments:				
080-388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	1	2	2
	General Fund Intragovernmental payments .....	1	2	2

**ADMINISTRATIVE PROVISIONS**

(INCLUDING TRANSFERS OF FUNDS)

*Funds for any announced prize otherwise authorized shall remain available, without fiscal year limitation, until a prize is claimed or the offer is withdrawn.*

*Not to exceed 10 percent of any appropriation made available for the current fiscal year for the National Aeronautics and Space Administration in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 20 percent by any such transfers. Any funds transferred to "Construction and Environmental Compliance and Restoration" for construction activities shall not increase that account by more than 20 percent. Balances so transferred shall be merged with and available for the same purposes and the same time period as the appropriations to which transferred. Any transfer pursuant to this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

*Not to exceed 5 percent of any appropriation provided for the National Aeronautics and Space Administration under previous appropriations Acts that remains available for obligation or expenditure in fiscal year 2026 may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers. Any transfer pursuant to this provision shall retain its original availability and shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

*The spending plan required by this Act shall be provided by the National Aeronautics and Space Administration at the theme, program, project, and activity level. The spending plan, as well as any subsequent change of an amount established in that spending plan that meets the notification requirements of section 504 of this Act, shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.*

*Amounts made available in the current-year Construction and Environmental Compliance and Restoration (CECR) appropriation may be applied to CECR projects funded under previous years' CECR appropriations. Use of current-year funds under this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

*Not to exceed \$32,600,000 made available to the National Aeronautics and Space Administration for the current fiscal year in this Act may be transferred to the Working Capital Fund of the National Aeronautics and Space Administration. Balances so transferred shall be available until expended only for activities described in section 30102(b)(3) of title 51, United States Code, as amended by this Act, and shall remain available until expended. Any transfer pursuant to this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

*There is hereby established in the Treasury of the United States a fund to be known as the "National Aeronautics and Space Administration Nonrecurring Expenses Fund" (the Fund). Unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the National Aeronautics and Space Administration (NASA) by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund. Amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for facilities infrastructure improvements, including nonrecurring maintenance, necessary for the operation of NASA, subject to approval by the Office of Management and Budget. Amounts in the Fund shall not be available for the purpose described in subsection (b)(3) of section 30102 of title 51, United States Code. Amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.*

