

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$80,000,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0209-0-1-802		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Salaries and expenses	79	79	80
0801	The White House (Reimbursable)	1	2	2
0900	Total new obligations, unexpired accounts	80	81	82
Budgetary resources:				
	Unobligated balance:			
1012	Unobligated balance transfers between expired and unexpired accounts	2	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	79	79	80
1120	Appropriations transferred to other acct [011-0038]	-1	.....	.....
1160	Appropriation, discretionary (total)	78	79	80
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	2	2
1900	Budget authority (total)	79	81	82
1930	Total budgetary resources available	81	81	82
1940	Memorandum (non-add) entries:			
	Unobligated balance expiring	-1	.....	.....
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14	12	4
3010	New obligations, unexpired accounts	80	81	82
3011	Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020	Outlays (gross)	-81	-89	-82
3041	Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050	Unpaid obligations, end of year	12	4	4
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	11	3
3200	Obligated balance, end of year	11	3	3
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	79	81	82
	Outlays, gross:			
4010	Outlays from new discretionary authority	72	77	78
4011	Outlays from discretionary balances	9	12	4
4020	Outlays, gross (total)	81	89	82
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1	-2	-2
4180	Budget authority, net (total)	78	79	80
4190	Outlays, net (total)	80	87	80

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011-0209-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	52	52	52
12.1 Civilian personnel benefits	17	18	18
21.0 Travel and transportation of persons	5	3	4
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	2	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	.....	.....
99.0 Direct obligations	79	79	80
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	80	81	82

Employment Summary

Identification code 011-0209-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	491	460	468

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$16,100,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations of the House of Representatives and the Senate, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

OPERATING EXPENSES—Continued

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Operating Expenses (Direct)	15	15	16
0831 Operating Expenses (Reimbursable)	9	10	18
0900 Total new obligations, unexpired accounts	24	25	34

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	15	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	10	18
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	10	18
1900 Budget authority (total)	26	25	34
1930 Total budgetary resources available	26	25	34
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 New obligations, unexpired accounts	24	25	34
3020 Outlays (gross)	-23	-24	-33
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	2	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26	25	34
Outlays, gross:			
4010 Outlays from new discretionary authority	23	21	29
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	23	24	33
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-5	-8
4033 Non-Federal sources	-4	-5	-10
4040 Offsets against gross budget authority and outlays (total)	-8	-10	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4060 Additional offsets against budget authority only (total)	-2	.....	.....
4070 Budget authority, net (discretionary)	16	15	16
4080 Outlays, net (discretionary)	15	14	15
4180 Budget authority, net (total)	16	15	16
4190 Outlays, net (total)	15	14	15

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2024 actual	2025 est.	2026 est.
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Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	10
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	15	15	16
Reimbursable obligations	9	10	18

99.9 Total new obligations, unexpired accounts	24	25	34
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Employment Summary

Identification code 011–0210–0–1–802	2024 actual	2025 est.	2026 est.
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1001 Direct civilian full-time equivalent employment	82	83	89
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WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$2,475,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	3	2	2
0801 Reimbursable program activity .....	.....	1	1
0809 Reimbursable program activities, subtotal .....	.....	1	1
0900 Total new obligations, unexpired accounts	3	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	4
Budget authority:			
1100 Appropriation	2	2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total)	2	3	3
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	2	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-1	-4	-4
3050 Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	2	1
3200 Obligated balance, end of year	2	1	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances .....	.....	1	1
4020 Outlays, gross (total)	1	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	.....	-1	-1
4040 Offsets against gross budget authority and outlays (total) ....	.....	-1	-1
4050 Budget authority, net (total)	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	1	3	3

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

Object Classification (in millions of dollars)

Identification code 011–0109–0–1–802	2024 actual	2025 est.	2026 est.
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25.2 Direct obligations: Other services from non-Federal sources	3	2	2
99.0 Direct obligations	3	2	2
99.0 Reimbursable obligations	1	1

99.9	Total new obligations, unexpired accounts	3	3	3
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SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$6,015,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$318,000: Provided, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1454-0-1-802	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Special Assistance to the President and the Official Residence O (Direct)	6	6	6
0801 Special Assistance to the President and the Official Residence O (Reimbursable)	2	3	3
0900 Total new obligations, unexpired accounts	8	9	9

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	8	9	9
1930 Total budgetary resources available	8	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	8	9	9
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-9	-10	-9
3050 Unpaid obligations, end of year	2	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	8	8	8
4011 Outlays from discretionary balances	1	2	1
4020 Outlays, gross (total)	9	10	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-3	-3
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	7	7	6

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011-1454-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	6	6	6
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	8	9	9

Employment Summary

Identification code 011-1454-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	28	26	26
1001 Direct civilian full-time equivalent employment .....	.....	1	1

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,854,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1900-0-1-802	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Salaries and Expenses (Direct)	4	5	5
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-4	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	5	5

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

SALARIES AND EXPENSES—Continued			
Object Classification (in millions of dollars)			
Identification code 011-1900-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	5	5
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 011-1900-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	24	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$4,629,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1453-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	4	4	4
0002 Environmental and Climate Data Collection	3	3	3
0003 Council on Environmental Quality Efficient and Effective Environmental Reviews	5	5	5
0900 Total new obligations, unexpired accounts	12	12	12
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	50	43
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	5	5	5
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	62	55	48
1941 Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year	50	43	36
Change in obligated balance:			
3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	.....
3010 New obligations, unexpired accounts	12	12	12
3020 Outlays (gross)	-12	-14	-12
3050 Unpaid obligations, end of year	2	.....	.....
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
4000 Discretionary:			
4000 Budget authority, gross	5	5	5
4000 Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	5	5	5

Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	7	9	7
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	12	14	12

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality (OEQ) to coordinate environmental policy development across the Federal Government and support consistent and effective implementation of the National Environmental Policy Act of 2022 (P.L. 117-169) provided \$62.5 million in mandatory funding for CEQ to improve the efficiency and effectiveness of Federal environmental reviews, environmental data collection, and community engagement and carry out other functions.

Object Classification (in millions of dollars)

Identification code 011-1453-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	3	3
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	11	12	12
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	12	12	12

Employment Summary

Identification code 011-1453-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	48	51	51

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Identification code 011-3963-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable) .....	.....	3	3
0809 Reimbursable program activities, subtotal .....	.....	3	3
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	3	3

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	3	3
1930 Total budgetary resources available .....	.....	3	3

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	3	3
3020 Outlays (gross) .....	.....	-3	-3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	.....	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	3
4030 Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-3	-3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also fin-

ances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$16,800,000, of which not to exceed \$10,000 shall be available for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-2000-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Security Council	20	19	17
0801 Salaries and Expenses (Reimbursable)	1	2	2
0900 Total new obligations, unexpired accounts	21	21	19
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	1	.....	.....
1100 Budget authority:			
Appropriations, discretionary:			
Appropriation	19	19	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	20	21	19
1930 Total budgetary resources available	21	21	19
Change in obligated balance:			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	5	5	.....
3010 New obligations, unexpired accounts	21	21	19
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-20	-26	-19
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	5	.....	.....
3060 Uncollected payments:			
Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
3100 Memorandum (non-add) entries:			
Obligated balance, start of year	2	3	-2
3200 Obligated balance, end of year	3	-2	-2
Budget authority and outlays, net:			
4000 Discretionary:			
Budget authority, gross	20	21	19
Outlays, gross:			
Outlays from new discretionary authority	17	20	18
Outlays from discretionary balances	3	6	1
4020 Outlays, gross (total)	20	26	19
4030 Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-2	-2	-2
4052 Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	19	19	17
4080 Outlays, net (discretionary)	18	24	17
4180 Budget authority, net (total)	19	19	17
4190 Outlays, net (total)	18	24	17

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	2	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	1	1
99.0 Direct obligations	19	19	17
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	21	21	19

Employment Summary

Identification code 011-2000-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	70	83	69
2001 Reimbursable civilian full-time equivalent employment	1	1	1

OFFICE OF THE NATIONAL CYBER DIRECTOR
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the National Cyber Director, as authorized by section 1752 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (6 U.S.C. 1500), \$20,000,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1800-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses	22	22	20
Budgetary resources:			
1012 Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1100 Budget authority:			
Appropriations, discretionary:			
Appropriation	22	22	20
1900 Budget authority (total)	22	22	20
1930 Total budgetary resources available	23	22	20
1940 Memorandum (non-add) entries:			
Unobligated balance expiring	-1	.....	.....

Change in obligated balance:

3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	11	13	6
3010 New obligations, unexpired accounts	22	22	20
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-21	-29	-26
3050 Unpaid obligations, end of year	13	6	.....
3100 Memorandum (non-add) entries:			
Obligated balance, start of year	11	13	6
3200 Obligated balance, end of year	13	6	.....

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	22	22	20
Outlays, gross:			
Outlays from new discretionary authority	15	22	20
Outlays from discretionary balances	6	7	6
4020 Outlays, gross (total)	21	29	26
4180 Budget authority, net (total)	22	22	20
4190 Outlays, net (total)	21	29	26

The National Cyber Director was created in the National Defense Authorization Act of 2021. The National Cyber Director advises the President on cybersecurity and related emerging technology issues and leads national

SALARIES AND EXPENSES—Continued
level coordination of cybersecurity strategy and policy, including Executive Branch development of an integrated national cybersecurity strategy.

Object Classification (in millions of dollars)

Identification code 011-1800-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	12	14
12.1 Civilian personnel benefits	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.3 Other goods and services from Federal sources	5	5	2
99.0 Direct obligations	22	21	20
99.0 Reimbursable obligations .....	.....	1	.....
99.9 Total new obligations, unexpired accounts	22	22	20

Employment Summary

Identification code 011-1800-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	65	85	85

OFFICE OF ADMINISTRATION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$114,308,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President.

In addition, \$10,000,000, to remain available until expended, for security and continuity of operations improvements for the Executive Office of the President, in addition to other amounts otherwise available for such purposes.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries & Expenses	109	114	124
0013 Capital Investment Plan	10	9	9
0100 Direct program activities, subtotal	119	123	133
0799 Total direct obligations	119	123	133
0880 Salaries and Expenses (Reimbursable) .....	.....	7	3
0900 Total new obligations, unexpired accounts	119	130	136

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	17	10
1012 Unobligated balance transfers between expired and unexpired accounts (CIP Acct)	5	2	.....
1070 Unobligated balance (total)	21	19	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	114	124
1121 Appropriations transferred from other acct [011-0110]	1	.....	.....
1160 Appropriation, discretionary (total)	116	114	124
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	7	7
1900 Budget authority (total)	116	121	131
1930 Total budgetary resources available	137	140	141
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	17	10	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	40	37
3010 New obligations, unexpired accounts	119	130	136
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....

3020 Outlays (gross)	-126	-133	-131
3041 Recoveries of prior year unpaid obligations, expired	-6	.....	.....
3050 Unpaid obligations, end of year	40	37	42
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	40	37
3200 Obligated balance, end of year	40	37	42

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	116	121	131
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	96	92	99
4011 Outlays from discretionary balances	30	41	32
4020 Outlays, gross (total)	126	133	131
4030 Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources	-1	-7	-7
4052 Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	116	114	124
4080 Outlays, net (discretionary)	125	126	124
4180 Budget authority, net (total)	116	114	124
4190 Outlays, net (total)	125	126	124

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	34	35	35
12.1 Civilian personnel benefits	13	14	15
23.1 Rental payments to GSA	19	21	21
25.2 Other services from non-Federal sources	40	43	52
26.0 Supplies and materials	3	4	4
31.0 Equipment	9	6	6
99.0 Direct obligations	118	123	133
99.0 Reimbursable obligations .....	.....	7	3
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	119	130	136

Employment Summary

Identification code 011-0038-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	248	253	253

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT**Program and Financing** (in millions of dollars)

Identification code 011-0108-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25
1121 Appropriations transferred from other acct [011-0110]	25
1160 Appropriation, discretionary (total)	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	25
1900 Budget authority (total)	25
1930 Total budgetary resources available	25
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	25
1941 Unexpired unobligated balance, end of year	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	20
3010 New obligations, unexpired accounts .....	.....	25	.....
3020 Outlays (gross) .....	.....	-5	-20
3050 Unpaid obligations, end of year .....	.....	20	.....

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20		20
3200 Obligated balance, end of year			
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25		
Outlays, gross:			
4010 Outlays from new discretionary authority	5		
4011 Outlays from discretionary balances		20	
4020 Outlays, gross (total)	5	20	
4180 Budget authority, net (total)		25	
4190 Outlays, net (total)	5	20	

This account supplements the resources of the Office of Administration (OA) for data migration services for processing of records of the departing President and Vice President for transfer to the National Archives and Records Administration (NARA) and other transition-related administrative expenses. This amount is in addition to regular appropriations for the expenses of OA and separate from funding required by the General Services Administration and NARA for Presidential transition expenses.

Object Classification (in millions of dollars)

Identification code 011-0108-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	22		
31.0 Equipment	3		
99.9 Total new obligations, unexpired accounts	25		

OFFICE OF MANAGEMENT AND BUDGET Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$146,147,000, of which not to exceed \$3,000 shall be available for official representation expenses: Provided, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): Provided further, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: Provided further, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the annual work plan developed by the Corps of Engineers for submission to the Committees on Appropriations: Provided further, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: Provided further, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: Provided further, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: Provided further, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly: Provided further, That no later than 14 days after the submission of the budget of the United States Government for fiscal year 2026, the Director of the Office of Management and Budget shall make publicly available on a website a tabular list for each agency that submits budget justification materials (as defined in section 3 of the Federal Funding Accountability and Transparency Act of 2006)

that shall include, at minimum, the name of the agency, the date on which the budget justification materials of the agency were submitted to Congress, and a uniform resource locator where the budget justification materials are published on the website of the agency.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0300-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Security Programs	15		
0002 Justice and Transportation Programs	14	6	7
0003 Housing, Treasury, and Commerce Programs		6	7
0005 Natural Resources, Energy, Science, and Water Programs	11	13	14
0006 Health Programs	10	10	11
0007 Education, Income Maintenance, and Labor Programs	8	8	9
0008 Office of Federal Financial Management	5	5	6
0009 Information and Regulatory Affairs	16	16	17
0010 Office of Federal Procurement Policy	5	5	5
0011 OMB-wide Offices	45	44	51
0012 IRA	5	9	9
0013 Defense Programs		8	10
0014 Intelligence and International Affairs Programs		5	6
0015 Homeland Security Programs		3	3
0100 Direct program activities, subtotal	134	138	155
0799 Total direct obligations	134	138	155
0801 Reimbursable Program Activities	12		
0900 Total new obligations, unexpired accounts	146	138	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	19	11
1033 Recoveries of prior year paid obligations		1	
1070 Unobligated balance (total)	24	20	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	129	129	146
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	13		
1900 Budget authority (total)	142	129	146
1930 Total budgetary resources available	166	149	157
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	19	11	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	26	29
3010 New obligations, unexpired accounts	146	138	155
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)		-144	-135
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	26	29	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	14	17
3200 Obligated balance, end of year	14	17	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	129	146
Outlays, gross:			
4010 Outlays from new discretionary authority	119	118	133
4011 Outlays from discretionary balances	20	11	11
4020 Outlays, gross (total)	139	129	144
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4052 Offsetting collections credited to expired accounts	2		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 011-0300-0-1-802		2024 actual	2025 est.	2026 est.
4053	Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4060	Additional offsets against budget authority only (total)	-8	1	1
4070	Budget authority, net (discretionary)	129	129	146
4080	Outlays, net (discretionary)	134	128	144
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	5	6	6
4180	Budget authority, net (total)	129	129	146
4190	Outlays, net (total)	139	134	150

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

Defense Programs; Intelligence and International Affairs Programs; Justice and Transportation Programs; Housing, Treasury, and Commerce Programs; Homeland Security Programs; Natural Resources, Energy, Science, and Water Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

Economic Policy and Made in America.—The OMB Made in America Office establishes standards and manages compliance with domestic content preferences in statute. It reviews agency waiver requests to assess consistency and compliance and establishes policies in an effort to ensure Federal funds are supporting domestic content and jobs. Economic Policy collaborates with other OMB offices, supplying technical expertise on statistical analysis, policy simulation, and various other economic methods and concepts, and maintains and implements guidance on benefit-cost analysis for Federal spending and engages in the development of tax policy and macroeconomic forecasts.

OMB-wide Offices.—These offices provide executive direction and coordination for all OMB activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management and the Executive Associate Director; Communications; General Counsel; Legislative Affairs; Management and Operations Division; Chief Information Officer; the Legislative Reference Division; the Budget Review Division; and Performance and Personnel Management. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	84	89	95
12.1 Civilian personnel benefits	29	32	34
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	13	9	18
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	134	138	155
99.0 Reimbursable obligations	12	.....	.....
99.9 Total new obligations, unexpired accounts	146	138	155

Employment Summary

Identification code 011-0300-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	520	514	533
2001 Reimbursable civilian full-time equivalent employment	7	.....	.....

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended; not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$21,785,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	21	22	22
0002 Congressionally Directed Spending	13	.....	.....
0799 Total direct obligations	34	22	22
0801 Reimbursable program activity	2	.....	.....
0900 Total new obligations, unexpired accounts	36	22	22

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	22	22
1700 Spending authority from offsetting collections, discretionary: Collected	2	.....	.....
1900 Budget authority (total)	37	22	22
1930 Total budgetary resources available	37	23	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	18	25	4
3010 New obligations, unexpired accounts	36	22	22
3020 Outlays (gross)	-28	-43	-22
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	25	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	25	4
3200 Obligated balance, end of year	25	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	22	22

Outlays, gross:			
4010 Outlays from new discretionary authority	18	18	18
4011 Outlays from discretionary balances	10	25	4
4020 Outlays, gross (total)	28	43	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4180 Budget authority, net (total)	35	22	22
4190 Outlays, net (total)	26	43	22

The Office of National Drug Control Policy (ONDCP), pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, is charged with developing policies, objectives, and priorities for the National Drug Control Program. This account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

For FY 2026, the Budget proposes to transfer the High Intensity Drug Trafficking Areas (HIDTA) program to the Department of Justice. Also, the Budget proposes to transfer the Drug-Free Communities Support (DFC) program, the Anti-Doping Activities program and the World Anti-Doping Agency (WADA) Dues to the Department of Health and Human Services. These proposals will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	4	3	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	3	2
41.0 Grants, subsidies, and contributions	14	.....	.....
99.0 Direct obligations	34	22	22
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations, unexpired accounts	36	22	22

Employment Summary

Identification code 011-1457-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	64	72	72

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	-8	-8	-8
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	7	6	6
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	8	8	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	8	8

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011-2600-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	8	8	8
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 011-2600-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	32	33	33

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$5,000 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$7,965,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-2600-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1900 Budget authority (total)	8	8	8
1930 Total budgetary resources available	8	8	8

NATIONAL SPACE COUNCIL

Federal Funds

NATIONAL SPACE COUNCIL

For necessary expenses of the National Space Council, in carrying out the purposes of title V of Public Law 100-685 and Executive Order No. 14056, hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, \$1,965,000: Provided, That notwithstanding any other provision of law, the National Space Council may accept personnel support from Federal agencies, departments, and offices, and such Federal agencies, departments, and offices may detail staff without reimbursement to the National Space Council for purposes provided herein.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

NATIONAL SPACE COUNCIL—Continued
Program and Financing (in millions of dollars)

Identification code 011-0048-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Space Council	1	2	2
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	2	3	3

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
Appropriation	2	2	2
Spending authority from offsetting collections, discretionary:			
Collected		1	1
Budget authority (total)	2	3	3
1930 Total budgetary resources available	2	3	3

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-4	-3
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	2	4	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	3	2

The National Space Council provides advice and assistance to the President on national space policy and strategy. The President has directed it to review United States Government space policy, including long-range goals, and develop a strategy for national space activities; develop recommendations for the President on space policy and space-related issues; monitor and coordinate implementation of the objectives of the President's national space policy by executive departments and agencies; and foster close coordination, cooperation, and technology and information exchange among the civil, national security, and commercial space sectors, and facilitate resolution of differences concerning major space and space-related policy issues.

Object Classification (in millions of dollars)

Identification code 011-0048-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	1
99.0 Direct obligations	1	2	2
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 011-0048-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	4	7	7

OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, \$72,000,000, of which \$2,000,000 shall remain available until expended: Provided, That of the total amount made available under this heading, not to exceed \$124,000 shall be available for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0400-0-1-999	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Office of the United States Trade Representative	70	59	72
Budgetary resources:			

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	26	16	17
Budget authority:			

Appropriations, discretionary:

1100 Appropriation	74	59	72
1131 Unobligated balance of appropriations permanently reduced			

Appropriation, discretionary (total)

59	59	72
Spending authority from offsetting collections, discretionary:		

Change in uncollected payments, Federal sources

1	1	.....
1900 Budget authority (total)		

Total budgetary resources available

86	76	89
1941 Memorandum (non-add) entries:		

Unexpired unobligated balance, end of year

16	17	17
Change in obligated balance:		

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	14	13	.....
3010 New obligations, unexpired accounts			

Obligations ("upward adjustments"), expired accounts

3020 Outlays (gross)	-70	-75	-71
3041 Recoveries of prior year unpaid obligations, expired			

Unpaid obligations, end of year

3050 Unpaid obligations, end of year	13	.....	1
Uncollected payments:			

Uncollected pymts, Fed sources, brought forward, Oct 1

3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-3
3070 Change in uncollected pymts, Fed sources, unexpired			

Change in uncollected pymts, Fed sources, unexpired

3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year			

Memorandum (non-add) entries:

3100 Obligated balance, start of year	12	11	-3
3200 Obligated balance, end of year			

Obligated balance, end of year

11	-3	-2
Budget authority and outlays, net:		

Discretionary:

4000 Budget authority, gross	60	60	72
Outlays, gross:			

Outlays from new discretionary authority

4010 Outlays from new discretionary authority	56	55	66
4011 Outlays from discretionary balances			

Outlays, gross (total)

4020 Outlays, gross (total)	70	75	71
Additional offsets against gross budget authority only:			

Change in uncollected pymts, Fed sources, unexpired

4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	.....
4060 Additional offsets against budget authority only (total)			

Additional offsets against budget authority only (total)

4060 Additional offsets against budget authority only (total)	-1	-1	.....
4180 Budget authority, net (total)			

Budget authority, net (total)

4180 Budget authority, net (total)	59	59	72
4190 Outlays, net (total)			

Outlays, net (total)

4190 Outlays, net (total)	70	75	71

ment issues; trade-related intellectual property protection, labor and environmental issues; all matters within the World Trade Organization; and direct investment matters dealt with by international institutions. USTR is organized to accommodate sectoral, regional, and functional policy perspectives, which are integrated into the decision-making process and coordinated externally with the Congress, other government agencies, the private sector, and foreign entities.

Object Classification (in millions of dollars)			
Identification code 011-0400-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	36	39
12.1 Civilian personnel benefits	13	13	15
21.0 Travel and transportation of persons	5	3	7
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	15	5	10
99.0 Direct obligations	69	58	72
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	70	59	72

Employment Summary

Identification code 011-0400-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	217	222	241

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND

Program and Financing (in millions of dollars)			
Identification code 011-1750-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payment to Trade Enforcement Trust Fund	15	15	15
0900 Total new obligations, unexpired accounts (object class 94.0)	15	15	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	15	15	15
1930 Total budgetary resources available	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	15	15
3020 Outlays (gross)	-15	-15	-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	15	15	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	15	15	15

The Trade Facilitation and Trade Enforcement Act of 2015 provides \$15 million in mandatory funding annually from the general fund to finance the Trade Enforcement Trust Fund, which has an overall maximum ceiling of \$30 million.

Trust Funds

TRADE ENFORCEMENT TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For activities of the United States Trade Representative authorized by section 611 of the Trade Facilitation and Trade Enforcement Act of 2015 (19 U.S.C. 4405), including transfers pursuant to subsection (d)(1) of such section, \$23,000,000, to be derived from the Trade Enforcement Trust Fund: Provided, That any transfer pursuant to subsection (d)(1) of such section shall be treated as a reprogramming under section 504 of this Act: Provided further, That, amounts made available under this

heading in this Act may be transferred to, and merged with, funds made available under the heading "Office of the United States Trade Representative—Salaries and Expenses" in this Act: Provided further, That the transfer authority provided in the preceding proviso is in addition to any other transfer authority provided by law.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8581-0-7-376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	14	12	12
Receipts:			
Current law:			
1140 General Fund Payment, Trade Enforcement Trust Fund	15	15	15
2000 Total: Balances and receipts	29	27	27
Appropriations:			
Current law:			
2101 Trade Enforcement Trust Fund	-23	-15	-23
2133 Trade Enforcement Trust Fund	6	.....	.....
2199 Total current law appropriations	-17	-15	-23
2999 Total appropriations	-17	-15	-23
5099 Balance, end of year	12	12	4

Program and Financing (in millions of dollars)

Identification code 011-8581-0-7-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Trade Enforcement	23	15	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	8	8
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	23	15	23
1133 Unobligated balance of appropriations temporarily reduced	-6	.....	.....
1160 Appropriation, discretionary (total)	17	15	23
1930 Total budgetary resources available	31	23	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	15	1
3010 New obligations, unexpired accounts	23	15	23
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-22	-29	-22
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	15	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	15	1
3200 Obligated balance, end of year	15	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	15	23
Outlays, gross:			
4010 Outlays from new discretionary authority	14	14	21
4011 Outlays from discretionary balances	8	15	1
4020 Outlays, gross (total)	22	29	22
4180 Budget authority, net (total)	17	15	23
4190 Outlays, net (total)	22	29	22

The Trade Enforcement Trust Fund was established to receive transfers from the general fund that may be expended, only as provided by appropriations Acts. The Budget requests that \$23 million be derived from this Fund in 2026.

TRADE ENFORCEMENT TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 011-8581-0-7-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	5	7
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	1	.....	2
25.2 Other services from non-Federal sources	14	8	11
99.0 Direct obligations	23	15	23
99.9 Total new obligations, unexpired accounts	23	15	23

Employment Summary

Identification code 011-8581-0-7-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	30	36	44

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad, as authorized by 3 U.S.C. 108, \$990,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0037-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	1	1
0900 Total new obligations, unexpired accounts (object class 25.3)	1	1

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations .....	.....	.....	1
1070 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
Unobligated balance:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	.....	1	1
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	.....	-1
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total) .....	.....	.....	.....

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

UNITED STATES DOGE SERVICE

Program and Financing (in millions of dollars)

Identification code 011-0041-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Software Modernization Initiative	1	10
0801 Reimbursable program activity	19	35

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	22
1011 Unobligated balance transfer from other acct [011-0036] .....	.....	13	.....
1070 Unobligated balance (total) .....	.....	13	22
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [011-0036] .....	.....	1	10
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	28	35
1900 Budget authority (total) .....	.....	29	45
1930 Total budgetary resources available .....	.....	42	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	22	22

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	20	45
3020 Outlays (gross) .....	.....	-20	-38
3050 Unpaid obligations, end of year .....	.....	.....	7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	7

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	29	45
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	20	30
4011 Outlays from discretionary balances .....	.....	.....	8
4020 Outlays, gross (total) .....	.....	20	38
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-28	-35
4180 Budget authority, net (total) .....	.....	1	10
4190 Outlays, net (total) .....	.....	-8	3

U.S. DOGE Service (USDS) transforms Federal technology and software, driving unprecedented efficiency and productivity. By advising Federal agencies on the tools to deliver high-impact outcomes, USDS streamlines government operations and tangibly improves the lives of the American people.

Object Classification (in millions of dollars)

Identification code 011-0041-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	6
12.1 Civilian personnel benefits	2
25.2 Other services from non-Federal sources	1
99.0 Direct obligations	1	9
99.0 Reimbursable obligations	19	35
99.5 Adjustment for rounding	1
99.9 Total new obligations, unexpired accounts	20	45

Employment Summary

Identification code 011-0041-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	6	30
2001 Reimbursable civilian full-time equivalent employment	83	120

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-1751-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Intellectual Property Enforcement Coordinator	1	2	.....
0900 Total new obligations, unexpired accounts	1	2	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	.....
1930 Total budgetary resources available	2	2	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	2	.....
3020 Outlays (gross)	-1	-2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	.....
4180 Budget authority, net (total)	2	2	.....
4190 Outlays, net (total)	1	2	.....

The FY 2026 President's Budget does not request funding for the Office of the Intellectual Property Enforcement Coordinator.

Object Classification (in millions of dollars)

Identification code 011-1751-0-1-802	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	.....	1	.....
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	1	2	.....

Employment Summary

Identification code 011-1751-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2	7	.....

SUBMARINE SECURITY ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5766-0-2-054	2024 actual	2025 est.	2026 est.
0100 Balance, start of year .....	.....	1,000	.....
Receipts:			
Current law:			
1130 Contributions from Australia, Submarine Security Activities	1,000	1,000	.....
2000 Total: Balances and receipts	1,000	2,000	.....
5099 Balance, end of year	1,000	2,000	.....

Program and Financing (in millions of dollars)

Identification code 011-5766-0-2-054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Submarine Security Activities .....	.....	1,000	1,000
0900 Total new obligations, unexpired accounts (object class 25.3)	1,000	1,000	.....

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	1,000	1,000

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	900	.....
3010 New obligations, unexpired accounts .....	.....	1,000	1,000
3020 Outlays (gross) .....	.....	-100	-200
3050 Unpaid obligations, end of year .....	.....	900	1,700
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	900	.....
3200 Obligated balance, end of year .....	.....	900	1,700

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	1,000	1,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	100	100
4101 Outlays from mandatory balances .....	.....	.....	100
4110 Outlays, gross (total) .....	.....	100	200
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	.....	-1,000	-1,000
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	-900	-800

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$19,629,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 011-0036-0-1-802	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Oversight, Cybersecurity and Program Management	13	8	9
0003 U.S. Digital Service — ARP	79	.....	.....
0799 Total direct obligations	92	8	9
0801 Reimbursable program activity	4	15	.....
0900 Total new obligations, unexpired accounts	96	23	9

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	117	31	17
1001 Discretionary unobligated balance brought fwd, Oct 1	23	.....	.....
1010 Unobligated balance transfer to other accts [011-0041] .....	.....	-13	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	120	18	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	20
1120 Appropriations transferred to other acct [011-0041] .....	.....	-1	-10
1160 Appropriation, discretionary (total)	8	7	10
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-10	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	15	.....
1701 Change in uncollected payments, Federal sources	-6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	16	15	.....
1900 Budget authority (total)	14	22	10
1930 Total budgetary resources available	134	40	27
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7	.....	.....
1941 Unexpired unobligated balance, end of year	31	17	18

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM—Continued
Program and Financing—Continued

Identification code 011-0036-0-1-802	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	41	6
3010 New obligations, unexpired accounts	96	23	9
3020 Outlays (gross)	-79	-58	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	41	6	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	32	-3
3200 Obligated balance, end of year	32	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	22	10
Outlays, gross:			
4010 Outlays from new discretionary authority	5	18	5
4011 Outlays from discretionary balances	13	30	4
4020 Outlays, gross (total)	18	48	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-15	.....
4040 Offsets against gross budget authority and outlays (total)	-22	-15	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
4060 Additional offsets against budget authority only (total)	6	.....	.....
4070 Budget authority, net (discretionary)	8	7	10
4080 Outlays, net (discretionary)	-4	33	9
Mandatory:			
4090 Budget authority, gross	-10	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	61	10	.....
4180 Budget authority, net (total)	-2	7	10
4190 Outlays, net (total)	57	43	9

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to transform the Federal Government to a mission first, technology enabled organization. ITOR provides funds for the Office of the Federal Chief Information Officer (OFCIO) to carry out this effort through exercising major authorities and utilizing statutory requirements to drive results across the Federal Government. OFCIO is primarily responsible for portions of the following technology focused legislation: Clinger-Cohen Act of 1996, E-Government Act of 2002, Federal Information Security Modernization Act of 2014 (FISMA), Federal Information Technology Acquisition Reform Act of 2014 (FIT-ARA), 21st Century Integrated Digital Experience Act (IDEA Act), AI in Government Act of 2020, Modernizing Government Technology Act of 2017, Section 508 of the Rehabilitation Act of 1973, OPEN Government Data Act of 2018, FedRAMP Authorization Act, and the Federal Acquisition Supply Chain Security Act (Title II of SECURE Technology Act).

OFCIO drives Government-wide implementation through robust engagement with departments and agencies. These engagements focus on ensuring agencies deliver modern and secure government systems and services at the best cost to the American taxpayer. OFCIO is focused on responsible IT spending and lowering costs through shared services, resource consolidation, and implementation of emerging technologies that streamline government operations. ITOR funding also ensures OFCIO meets its FISMA responsibilities through risk-based oversight of agency and government-wide cybersecurity programs and management of major incidents. In addition, ITOR funds the United States DOGE Service (USDS), which transforms Federal technology and software, driving unprecedented efficiency and productivity. By advising Federal agencies on the tools to de-

liver high-impact outcomes, USDS streamlines government operations and tangibly improves the lives of the American people.

Object Classification (in millions of dollars)

Identification code 011-0036-0-1-802	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			
12.1 Civilian personnel benefits	15	2	2
21.0 Travel and transportation of persons	1	.....	.....
25.3 Other goods and services from Federal sources	27	1	1
99.0 Direct obligations	91	8	9
99.0 Reimbursable obligations	5	15	.....
99.9 Total new obligations, unexpired accounts	96	23	9

Employment Summary

Identification code 011-0036-0-1-802	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	257	34	36
2001 Reimbursable civilian full-time equivalent employment	21	142	.....

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5512-0-2-376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	27,487	27,010	25,883
2000 Total: Balances and receipts	27,487	27,010	25,883
Appropriations:			
Current law:			
2103 Spectrum Relocation Fund	-563	-1,198	-1,455
2132 Spectrum Relocation Fund	39	66	70
2199 Total current law appropriations	-524	-1,132	-1,385
2999 Total appropriations	-524	-1,132	-1,385
4030 Spectrum Relocation Fund	47	5	.....
5099 Balance, end of year	27,010	25,883	24,498

Program and Financing (in millions of dollars)

Identification code 011-5512-0-2-376	2024 actual	2025 est.	2026 est.
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Budgetary resources:

1011 Unobligated balance transfer from other acct [017-1319]	7
1011 Unobligated balance transfer from other acct [021-2035]	5	.....	.....
1011 Unobligated balance transfer from other acct [057-3080]	2	.....	.....
1011 Unobligated balance transfer from other acct [057-3010]	1	.....	.....
1011 Unobligated balance transfer from other acct [015-0700] .....	.....	5	.....
1011 Unobligated balance transfer from other acct [097-0100]	11	.....	.....
1011 Unobligated balance transfer from other acct [097-0400]	9	.....	.....
1011 Unobligated balance transfer from other acct [021-2040]	1	.....	.....
1011 Unobligated balance transfer from other acct [057-3400]	3	.....	.....
1011 Unobligated balance transfer from other acct [021-2031]	1	.....	.....
1011 Unobligated balance transfer from other acct [017-1109]	7	.....	.....
1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust)	-47	-5	.....
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	563	1,198	1,455
1220 Appropriations transferred to other accts [021-2040]	-22	-45	-66
1220 Appropriations transferred to other accts [021-2031]	-2	-2	-5
1220 Appropriations transferred to other accts [021-2035]	-13	-40	-56
1220 Appropriations transferred to other accts [021-2020]	-8	-24	-29
1220 Appropriations transferred to other accts [017-1319]	-258	-235	-114
1220 Appropriations transferred to other accts [017-1506]	-54	-5	-3
1220 Appropriations transferred to other accts [017-1507] .....	.....	.....	-6
1220 Appropriations transferred to other accts [017-1810]	-29	-26	-76
1220 Appropriations transferred to other accts [017-1109]	-5	-83	-51
1220 Appropriations transferred to other accts [017-1804]	-13	-29	-38
1220 Appropriations transferred to other accts [057-3600]	-129	-102	-63
1220 Appropriations transferred to other accts [057-3080] .....	.....	.....	-17
1220 Appropriations transferred to other accts [057-3400]	-2	-23	-34
1220 Appropriations transferred to other accts [097-0100]	-3	-26	-49
1220 Appropriations transferred to other accts [097-0400]	-72	-212	-211
1220 Appropriations transferred to other accts [070-0102] .....	.....	-32	.....
1220 Appropriations transferred to other accts [015-0200]	-31	-23	-16

1220	Appropriations transferred to other accts [015–0134]	-10	.....
1220	Appropriations transferred to other accts [015–0324]	-8	.....
1220	Appropriations transferred to other accts [015–1100]	-36	.....
1220	Appropriations transferred to other accts [013–1450]	-20	.....
1220	Appropriations transferred to other accts [089–4045]	-3	.....
1220	Appropriations transferred to other accts [080–0115]	-14	.....
1220	Appropriations transferred to other acct [099–9032] .....	.....	-79	
1220	Appropriations transferred to other acct [097–9931] .....	.....	-451	
1220	Appropriations transferred to other acct [014–4523] .....	.....	-5	.....
1220	Appropriations transferred to other acct [089–0303] .....	.....	-1	.....
1220	Appropriations transferred to other acct [017–1106]	-10	-28	-3
1220	Appropriations transferred to other acct [057–3410] .....	.....	-17	-13
1220	Appropriations transferred to other acct [057–3620] .....	.....	-5	-5
1220	Appropriations transferred to other acct [070–0610] .....	.....	-7	.....
1220	Appropriations transferred to other acct [049–0100] .....	.....	-10	.....
1220	Appropriations transferred to other acct [069–1308] .....	.....	-30	.....
1220	Appropriations transferred to other acct [069–1730] .....	.....	-9	.....
1220	Appropriations transferred to other acct [089–0240] .....	.....	-1	.....
1220	Appropriations transferred to other acct [089–0243] .....	.....	-20	.....
1220	Appropriations transferred to other acct [089–5068] .....	.....	-1	.....
1221	Appropriations transferred from other acct [017–1319]	37	.....
1221	Appropriations transferred from other acct [017–1804]	1	.....
1221	Appropriations transferred from other acct [017–1810]	7	.....
1221	Appropriations transferred from other acct [017–1109]	1	.....
1221	Appropriations transferred from other acct [017–1506]	5	.....
1221	Appropriations transferred from other acct [057–3400]	1	.....
1221	Appropriations transferred from other acct [057–3600]	87	.....
1221	Appropriations transferred from other acct [097–0400]	19	.....
1221	Appropriations transferred from other acct [021–2035]	13	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-39	-66	-70
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Intragovernmental payments:			
011–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-1	.....
General Fund Intragovernmental payments	-1	.....

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing) may, with advance notification to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

SEC. 202. Not later than 30 days after the date of enactment of this Act, the Director of the Office of Management and Budget shall issue a memorandum to all Federal departments, agencies, and corporations directing compliance with the provisions in title VII of this Act.

SEC. 203. Section 703 of the Office of National Drug Policy Reauthorization Act of 1998, Public Law 105–277 as amended (21 U.S.C. 1702) is amended—

- (a) in subsection (a)(5) by inserting "and" at the end;*
- (b) by striking "(a)(6) administer the Drug-Free Communities Program, the High Intensity Drug Trafficking Areas Program, and other grant programs directly authorized to be administered by the Office in furtherance of the National Drug Control Strategy; and"; and*
- (c) by redesignating subsection (a)(7) to subsection(a)(6).*

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated for commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

Funds from multiple auctions of Federal spectrum are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. (The Advanced Wireless Services 3 auction transfers began in 2015; the Citizens Broadband Radio Service auction transfers began in 2021; and the 3450–3550 megahertz auction transfers began in 2022; and these transfers will continue in future years.) Most funds in the SRF must be returned to the Treasury eight years after they are deposited.

