

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0040–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	151,521	154,387	161,888
0900 Total new obligations, unexpired accounts (object class 13.0)	151,521	154,387	161,888
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	151,521	154,387	161,888
1930 Total budgetary resources available	151,521	154,387	161,888
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	151,521	154,387	161,888
3020 Outlays (gross)	-151,521	-154,387	-161,888
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	151,521	154,387	161,888
Outlays, gross:			
4100 Outlays from new mandatory authority	151,521	154,387	161,888
4180 Budget authority, net (total)	151,521	154,387	161,888
4190 Outlays, net (total)	151,521	154,387	161,888

The 2026 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by Department of Defense military personnel for service prior to 1985 and Coast Guard military personnel for service prior to 2023. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, Air Force, Space Force and Coast Guard; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The 2021 National Defense Authorization Act (P.L. 116–283) added the Coast Guard and their survivors to the Military Retirement Fund effective 2023. Service in the Coast Guard performed before 2023 is the original Coast Guard unfunded liability of the fund.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8097–0–7–602	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	1,320,976	1,507,003	1,680,113

Receipts:

Current law:			
1140	Employing Agency Contributions, Military Retirement Fund	24,931	22,811
	Earnings on Investments, Military Retirement Fund	67,904	54,834
1140	Federal Contributions, Military Retirement Fund	151,521	154,387
1140	Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	19,874	20,713
		25,444	
1199	Total current law receipts	264,230	252,745
1999	Total receipts	264,230	252,745
2000	Total: Balances and receipts	1,585,206	1,759,748
Appropriations:			
Current law:			
2101	Military Retirement Fund	-262,608	-252,137
2135	Military Retirement Fund	184,405	172,502
		-78,203	-79,635
2199	Total current law appropriations	-78,203	-79,635
2999	Total appropriations	-78,203	-79,635
5099	Balance, end of year	1,507,003	1,680,113
		1,855,942	

Program and Financing (in millions of dollars)

Identification code 097–8097–0–7–602	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Nondisability	68,047	68,658	70,562
0002 Temporary disability	45	57	60
0003 Permanent disability	2,620	3,330	3,477
0004 Fleet reserve	2,084	2,103	2,159
0005 Survivors' benefits	5,407	5,487	5,629
0900 Total new obligations, unexpired accounts (object class 13.0)	78,203	79,635	81,887
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	262,608	252,137	260,428
1235 Appropriations precluded from obligation (special or trust)	-184,405	-172,502	-178,541
1260 Appropriations, mandatory (total)	78,203	79,635	81,887
1930 Total budgetary resources available	78,203	79,635	81,887
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	432	6,475	6,517
3010 New obligations, unexpired accounts	78,203	79,635	81,887
3020 Outlays (gross)	-72,160	-79,593	-81,846
3050 Unpaid obligations, end of year	6,475	6,517	6,558
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	432	6,475	6,517
3200 Obligated balance, end of year	6,475	6,517	6,558
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	78,203	79,635	81,887
Outlays, gross:			
4100 Outlays from new mandatory authority	71,728	73,118	75,329
4101 Outlays from mandatory balances	432	6,475	6,517
4110 Outlays, gross (total)	72,160	79,593	81,846
4180 Budget authority, net (total)	78,203	79,635	81,887
4190 Outlays, net (total)	72,160	79,593	81,846
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,366,845	1,599,141	1,735,717
5001 Total investments, EOY: Federal securities: Par value	1,599,141	1,735,717	1,925,109

Public Law 98–94, amended by Public Law 116–283, provided for accrual funding of the Department of Defense military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Department of Defense military personnel accounts and the Coast Guard retired pay account, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two

MILITARY RETIREMENT FUND—Continued

payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all Department of Defense and Coast Guard retirees and their current members who had earned benefits before entering into the accrual funding system. The second Treasury payment covers the liability for concurrent receipt of Department of Defense and Coast Guard military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2024 actual	2025 est.	2026 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,321,409	1,513,479	1,686,631
0999 Total balance, start of year	1,321,409	1,513,479	1,686,631
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	67,904	54,834	48,599
1160 Employing Agency Contributions, Military Retirement Fund	24,931	22,811	21,785
1160 Federal Contributions, Military Retirement Fund	151,521	154,387	161,888
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	19,874	20,713	25,444
1199 Income under present law	264,230	252,745	257,716
1999 Total cash income	264,230	252,745	257,716
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund	-72,160	-79,593	-81,846
2199 Outgo under current law	-72,160	-79,593	-81,846
2999 Total cash outgo (-)	-72,160	-79,593	-81,846
Surplus or deficit:			
3110 Excluding interest	124,166	118,318	127,271
3120 Interest	67,904	54,834	48,599
3199 Subtotal, surplus or deficit	192,070	173,152	175,870
3999 Total change in fund balance	192,070	173,152	175,870
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-85,662	-49,086	-62,608
4200 Military Retirement Fund	1,599,141	1,735,717	1,925,109
4999 Total balance, end of year	1,513,479	1,686,631	1,862,501

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	9,584	14,569	15,006
0900 Total new obligations, unexpired accounts (object class 13.0)	9,584	14,569	15,006
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	9,584	14,569	15,006
1900 Budget authority (total)	9,584	14,569	15,006
1930 Total budgetary resources available	9,584	14,569	15,006
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9,584	14,569	15,006
3020 Outlays (gross)	-9,584	-14,569	-15,006
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,584	14,569	15,006

Outlays, gross:

4100 Outlays from new mandatory authority	9,584	14,569	15,006
4180 Budget authority, net (total)	9,584	14,569	15,006
4190 Outlays, net (total)	9,584	14,569	15,006

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	342,990	369,899	395,556
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	304	332	343
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	18,648	13,439	14,629
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,584	14,569	15,006
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	10,533	11,046	12,850
1199 Total current law receipts	39,069	39,386	42,828
1999 Total receipts	39,069	39,386	42,828
2000 Total: Balances and receipts	382,059	409,285	438,384
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund	-38,883	-39,887	-42,959
2135 Department of Defense Medicare-Eligible Retiree Health Care Fund	26,723	26,158	29,401
2199 Total current law appropriations	-12,160	-13,729	-13,558
2999 Total appropriations	-12,160	-13,729	-13,558
5099 Balance, end of year	369,899	395,556	424,826

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct Care	2,265	2,285	2,627
0002 Purchased Care	9,895	11,444	10,931
0900 Total new obligations, unexpired accounts	12,160	13,729	13,558
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	38,883	39,887	42,959
1235 Appropriations precluded from obligation (special or trust)	-26,723	-26,158	-29,401
1260 Appropriations, mandatory (total)	12,160	13,729	13,558
1900 Budget authority (total)	12,160	13,729	13,558
1930 Total budgetary resources available	12,160	13,729	13,558

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	500	375	549
3010 New obligations, unexpired accounts	12,160	13,729	13,558
3020 Outlays (gross)	-12,285	-13,555	-13,565
3050 Unpaid obligations, end of year	375	549	542
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	500	375	549
3200 Obligated balance, end of year	375	549	542

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	12,160	13,729	13,558
Outlays, gross:			
4100 Outlays from new mandatory authority	11,785	13,180	13,016
4101 Outlays from mandatory balances	500	375	549
4110 Outlays, gross (total)	12,285	13,555	13,565
4180 Budget authority, net (total)	12,160	13,729	13,558
4190 Outlays, net (total)	12,285	13,555	13,565

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	354,219	386,778	397,022
5001	Total investments, EOY: Federal securities: Par value	386,778	397,022	426,423

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097–5472–0–2–551	2024 actual	2025 est.	2026 est.
Unexpended balance, start of year:			
0100 Balance, start of year	343,491	370,274	396,105
0298 Reconciliation adjustment			
0999 Total balance, start of year	343,491	370,274	396,105
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	18,648	13,439	14,629
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	304	332	343
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,584	14,569	15,006
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	10,533	11,046	12,850
1199 Income under present law	39,069	39,386	42,828
1999 Total cash income	39,069	39,386	42,828
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund	-12,285	-13,555	-13,565
2199 Outgo under current law	-12,285	-13,555	-13,565
2999 Total cash outgo (-)	-12,285	-13,555	-13,565
Surplus or deficit:			
3110 Excluding interest	8,136	12,392	14,634
3120 Interest	18,648	13,439	14,629
3199 Subtotal, surplus or deficit	26,784	25,831	29,263
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	26,783	25,831	29,263
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-16,504	-917	-1,055
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	386,778	397,022	426,423
4999 Total balance, end of year	370,274	396,105	425,368

Object Classification (in millions of dollars)

Identification code 097–5472–0–2–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
13.0 Benefits for former personnel	9,895	11,444	10,931
94.0 Financial transfers	2,265	2,285	2,627
99.9 Total new obligations, unexpired accounts	12,160	13,729	13,558

EDUCATIONAL BENEFITS*Trust Funds*

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	846	746	703

Receipts:

Current law:			
1140 Employing Agency Contributions, Education Benefits Fund	36	70	109
1140 Interest on Investments, Education Benefits Fund	23	18	12
1199 Total current law receipts	59	88	121
1999 Total receipts	59	88	121
2000 Total: Balances and receipts	905	834	824
Appropriations:			
Current law:			
2101 Education Benefits Fund	-59	-84	-121
2103 Education Benefits Fund	-101	-47	-15
2199 Total current law appropriations	-160	-131	-136
2999 Total appropriations	-160	-131	-136
5098 Reconciliation adjustment	1		
5099 Balance, end of year	746	703	688

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Active duty program	27	22	23
0002 Selected Reserve program	133	109	113
0900 Total new obligations, unexpired accounts (object class 13.0)	160	131	136
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	59	84	121
1203 Appropriation (previously unavailable)(special or trust)	101	47	15
1260 Appropriations, mandatory (total)	160	131	136
1930 Total budgetary resources available	160	131	136
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	160	131	136
3020 Outlays (gross)	-160	-132	-136
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	160	131	136
Outlays, gross:			
4100 Outlays from new mandatory authority	159	131	136
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	160	132	136
4180 Budget authority, net (total)	160	131	136
4190 Outlays, net (total)	160	132	136

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	854	756	709
5001	Total investments, EOY: Federal securities: Par value	756	709	695

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs

EDUCATION BENEFITS FUND—Continued

to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2024 actual	2025 est.	2026 est.
Unexpended balance, start of year:			
0100 Balance, start of year	847	746	702
0999 Total balance, start of year	847	746	702
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	23	18	12
1160 Employing Agency Contributions, Education Benefits Fund	36	70	109
1199 Income under present law	59	88	121
1999 Total cash income	59	88	121
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund	-160	-132	-136
2199 Outgo under current law	-160	-132	-136
2999 Total cash outgo (-)	-160	-132	-136
Surplus or deficit:			
3110 Excluding interest	-124	-62	-27
3120 Interest	23	18	12
3199 Subtotal, surplus or deficit	-101	-44	-15
3999 Total change in fund balance	-101	-44	-15
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-10	-7	-8
4200 Education Benefits Fund	756	709	695
4999 Total balance, end of year	746	702	687

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$106,281,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 074–0100–0–1–705	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Administration	40	41	38
0002 Cemetery operations	58	118	68
0900 Total new obligations, unexpired accounts	98	159	106
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	111	101
1010 Unobligated balance transfer to other accts [074–0101]		-10	
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	50	101	101
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	159	159	106
1930 Total budgetary resources available	209	260	207
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	101	101

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	29	54
3010 New obligations, unexpired accounts	98	159	106
3020 Outlays (gross)	-103	-134	-114
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	29	54	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	29	54
3200 Obligated balance, end of year	29	54	46

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	159	159	106
Outlays, gross:			
4010 Outlays from new discretionary authority	76	95	64
4011 Outlays from discretionary balances	27	39	50
4020 Outlays, gross (total)	103	134	114
4180 Budget authority, net (total)	159	159	106
4190 Outlays, net (total)	103	134	114

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 528 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074–0100–0–1–705	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	28	29
11.3 Other than full-time permanent	2	2	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	29	31	31
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	9	6
25.1 Advisory and assistance services	8	10	5
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	14	11	16
25.4 Operation and maintenance of facilities	7	27	3
26.0 Supplies and materials	5	4	4
31.0 Equipment	2	2	1
32.0 Land and structures	2	42	18
99.9 Total new obligations, unexpired accounts	98	159	106

Employment Summary

Identification code 074–0100–0–1–705	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	495	528	528

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 074–0101–0–1–705	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			10

1011	Unobligated balance transfer from other acct [074-0100]	10	.....
1070	Unobligated balance (total)	10	10
1930	Total budgetary resources available	10	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2025. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074-8569-0-7-705	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Contributions		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 074-8569-0-7-705	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0004 World War II Memorial	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.4)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year	1	1	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	.....	1	.....

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084-0100-0-1-701	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 General fund payment	25	56	27
0900 Total new obligations, unexpired accounts (object class 94.0)	25	56	27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	56	27
1930 Total budgetary resources available	25	56	27
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25	56	27
3020 Outlays (gross)	-25	-56	-27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	56	27
Outlays, gross:			
4010 Outlays from new discretionary authority	25	56	27
4180 Budget authority, net (total)	25	56	27
4190 Outlays, net (total)	25	56	27

Trust Funds

ARMED FORCES RETIREMENT HOME TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$77,000,000, to remain available until September 30, 2027, of which \$2,072,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$27,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-701	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	41	59	66
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	6	6	6
1110 Fines and Forfeitures, Armed Forces Retirement Home	17	17	17
1130 Other Receipts, Armed Forces Retirement Home	17	18	19
1130 Property Sales/Leases, Armed Forces Retirement Home	3	3	3
1140 Interest from Investments, Armed Forces Retirement Home	10	11	8
1140 General Fund Payment to the Armed Forces Retirement Home	25	56	27
1199 Total current law receipts	78	111	80
1999 Total receipts	78	111	80
2000 Total: Balances and receipts	119	170	146
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	-77	-108	-77
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund	12	4	4
3010 Armed Forces Retirement Home Trust Fund	5	.....	.....
5099 Balance, end of year	59	66	73

ARMED FORCES RETIREMENT HOME TRUST FUND—Continued

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations and maintenance	71	68	75
0002 Construction	2	40	2
0900 Total new obligations, unexpired accounts	73	108	77
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	108	108
1021 Recoveries of prior year unpaid obligations	2	2	2
1030 Other balances withdrawn to special or trust funds	-6	-6	-4
1070 Unobligated balance (total)	102	104	106
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	77	108	77
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	.....
1900 Budget authority (total)	79	112	77
1930 Total budgetary resources available	181	216	183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	108	108	106
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	12	4	4
1952 Expired unobligated balance, start of year	11	7	7
1953 Expired unobligated balance, end of year	7	7	7
1954 Unobligated balance canceling	5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	21	72
3010 New obligations, unexpired accounts	73	108	77
3020 Outlays (gross)	-78	-55	-126
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	21	72	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	21	72
3200 Obligated balance, end of year	21	72	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	79	112	77
Outlays, gross:			
4010 Outlays from new discretionary authority	53	52	55
4011 Outlays from discretionary balances	25	3	71
4020 Outlays, gross (total)	78	55	126
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-4	.....
4180 Budget authority, net (total)	77	108	77
4190 Outlays, net (total)	76	51	126
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	178	181	206
5001 Total investments, EOY: Federal securities: Par value	181	206	165

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2024 actual	2025 est.	2026 est.
Domiciliary care	556	565	570
Hospital care	137	145	160
Totals	693	710	730

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care), nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)), and as an Assisted Living Community. For FY 2024, AFRH

earned its 20th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. Since FY 2020 AFRH has worked to invest in critical capital infrastructure principally on its Washington campus to address significant deferred maintenance projects. In FY 2023, AFRH received funding to renovate its principal residential building on the Washington campus to provide larger rooms and modernize building systems to modern standards and efficiency. AFRH signed an agreement with the General Services Administration to manage the project on its behalf, with General Contractor Award expected in May 2025. Construction will occur over two phases and anticipated to last three years. In October 2023, AFRH announced the termination of its solicitation to redevelop 80 acres of its campus in Washington. The decision was made following a significant decrease in projected revenue since the original proposal was considered, changes in the economic environment, and increased risk to AFRH as the lessor. AFRH is currently evaluating market conditions and broader economic trends to inform future opportunities for the redevelopment of the 80 acres of underutilized land. The National Capital Planning Commission approved master plan authorizes 4.9 million square feet of mixed-use development (residential, commercial, retail, hotel) on underutilized property, which if developed under AFRH's statutory leasing authority would provide long-term revenue to the AFRH Trust Fund. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	22
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	24	24	25
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.1 Advisory and assistance services	1	.....	1
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	6	5	6
25.4 Operation and maintenance of facilities	5	4	5
25.6 Medical care	5	4	5
25.7 Operation and maintenance of equipment	4	4	5
25.8 Subsistence and support of persons	10	10	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	1	40	2
99.9 Total new obligations, unexpired accounts	73	108	77

Employment Summary

Identification code 084-8522-0-7-701	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	294	294	294

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, \$118,780,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2028. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 021–1805–0–1–705	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0008 Direct program activity	99	100	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	100	119
1900 Budget authority (total)	100	100	119
1930 Total budgetary resources available	108	109	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	60	39
3010 New obligations, unexpired accounts	99	100	125
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	-105	-121	-131
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	60	39	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	60	39
3200 Obligated balance, end of year	60	39	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	100	119
Outlays, gross:			
4010 Outlays from new discretionary authority	47	76	90
4011 Outlays from discretionary balances	58	45	41
4020 Outlays, gross (total)	105	121	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-9		
4040 Offsets against gross budget authority and outlays (total)	-9		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	9		
4060 Additional offsets against budget authority only (total)	9		
4070 Budget authority, net (discretionary)	100	100	119
4080 Outlays, net (discretionary)	96	121	131
4180 Budget authority, net (total)	100	100	119
4190 Outlays, net (total)	96	121	131

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021–1805–0–1–705	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	22	23
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	23	23	24

12.1 Civilian personnel benefits	8	8	8
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	13		
25.2 Other services from non-Federal sources	28	32	43
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	20	32	45
99.9 Total new obligations, unexpired accounts	99	100	125

Employment Summary

Identification code 021–1805–0–1–705	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	203	219	219

CONSTRUCTION**Program and Financing** (in millions of dollars)

Identification code 021–1809–0–1–705	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Major Construction	8		
0003 Planning and Design	7	4	3
0900 Total new obligations, unexpired accounts (object class 32.0)	15	4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	180	254	339
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	89	89	
1930 Total budgetary resources available	269	343	339
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	254	339	336
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	125	122	75
3010 New obligations, unexpired accounts	15	4	3
3020 Outlays (gross)	-18	-51	-70
3050 Unpaid obligations, end of year	122	75	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	125	122	75
3200 Obligated balance, end of year	122	75	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	89	
Outlays, gross:			
4010 Outlays from new discretionary authority		4	
4011 Outlays from discretionary balances	18	47	70
4020 Outlays, gross (total)	18	51	70
4180 Budget authority, net (total)	89	89	
4190 Outlays, net (total)	18	51	70

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 021–5602–0–2–705	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	1	1	2
Receipts:			
Current law:			
1130 Concessions Fees, Army National Military Cemeteries	1	1	1
2000 Total: Balances and receipts	2	2	3
Appropriations:			
Current law:			
2101 National Military Cemeteries Concessions, Army	-1		
5099 Balance, end of year	1	2	3

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued

Program and Financing (in millions of dollars)

Identification code 021–5602–0–2–705	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISION

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			8
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	16	12	12
2000 Total: Balances and receipts	16	12	20
Appropriations:			
Current law:			
2101 Wildlife Conservation	-16	-4	-11
5099 Balance, end of year		8	9

Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Department of the Army	16	4	11
0900 Total new obligations, unexpired accounts (object class 26.0)	16	4	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	46	46
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	46	46	46
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	4	11
1900 Budget authority (total)	16	4	11
1930 Total budgetary resources available	62	50	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	46	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	14	8
3010 New obligations, unexpired accounts	16	4	11

3020 Outlays (gross)	-14	-10	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	14	8	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	14	8
3200 Obligated balance, end of year	14	8	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16	4	11
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	3
4101 Outlays from mandatory balances	13	9	13
4110 Outlays, gross (total)	14	10	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	16	4	11
4170 Outlays, net (mandatory)	11	10	16
4180 Budget authority, net (total)	16	4	11
4190 Outlays, net (total)	11	10	16

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including promotion of its mission; expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$1,000 for official reception and representation expenses, \$31,300,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 090–0400–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Selective Service System	32	31	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	4
1011 Unobligated balance transfer from other acct [047–0616]	2	1	1
1070 Unobligated balance (total)	2	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	32	32	32
1930 Total budgetary resources available	34	35	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	4	6

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	14	7
3010	New obligations, unexpired accounts	32	31	31
3020	Outlays (gross)	-31	-37	-33
3041	Recoveries of prior year unpaid obligations, expired	-1	-1	.....
3050	Unpaid obligations, end of year	14	7	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	14	7
3200	Obligated balance, end of year	14	7	5
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	32	32	32
Outlays, gross:				
4010	Outlays from new discretionary authority	22	26	26
4011	Outlays from discretionary balances	8	11	7
4020	Outlays, gross (total)	30	37	33
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	.....	.....
4180	Budget authority, net (total)	31	31	31
4190	Outlays, net (total)	30	36	32

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 96 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and

social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14	14	13
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	16	16	15
12.1	Civilian personnel benefits	5	5	4
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	8	10
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	32	31	31

Employment Summary

Identification code 090-0400-0-1-054		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	115	113	103

