

DEPARTMENT OF JUSTICE

JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operations, management, and accountability of the Department of Justice, \$142,000,000, of which not to exceed \$4,000,000 shall remain available until September 30, 2027, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0129-0-1-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Department Leadership	24	58	64
0003 Intergovernmental Relations and External Affairs	19		
0004 Executive Support and Professional Responsibility	18		
0005 Justice Management Division	82	88	82
0006 Justice Operations, Management, and Accountability No-Year	36	16	20
0799 Total direct obligations	179	162	166
0801 Salaries and Expenses (Reimbursable)	30	37	37
0900 Total new obligations, unexpired accounts	209	199	203
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	32	20
1012 Unobligated balance transfers between expired and unexpired accounts	4	8	4
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	69	40	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	142	142	142
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	37	37
1701 Change in uncollected payments, Federal sources	13		
1750 Spending auth from offsetting collections, disc (total)	30	37	37
1900 Budget authority (total)	172	179	179
1930 Total budgetary resources available	241	219	203
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	20	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	53	39
3010 New obligations, unexpired accounts	209	199	203
3020 Outlays (gross)	-199	-213	-183
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	53	39	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired	-13		
3071 Change in uncollected pymts, Fed sources, expired	12		
3090 Uncollected pymts, Fed sources, end of year	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	37	23
3200 Obligated balance, end of year	37	23	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	172	179	179
Outlays, gross:			
4010 Outlays from new discretionary authority	151	151	151
4011 Outlays from discretionary balances	48	62	32
4020 Outlays, gross (total)	199	213	183
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-28	-37	-37
4033 Non-Federal sources	-1		

4040 Offsets against gross budget authority and outlays (total)	-29	-37	-37
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-13		
4052 Offsetting collections credited to expired accounts	12		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	142	142	142
4080 Outlays, net (discretionary)	170	176	146
4180 Budget authority, net (total)	142	142	142
4190 Outlays, net (total)	170	176	146

The primary mission of the Justice Operations, Management, and Accountability (JOMA) Salaries and Expenses appropriation is to support the Attorney General and the Department of Justice (DOJ) senior policy officials in managing Department resources and developing policy for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance and other support to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Object Classification (in millions of dollars)

Identification code 015-0129-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	63	64
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	74	73	74
12.1 Civilian personnel benefits	26	25	26
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	18	18	18
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	14	10	8
25.2 Other services from non-Federal sources	8	7	6
25.3 Other goods and services from Federal sources	17	14	12
25.4 Operation and maintenance of facilities	6	2	2
25.7 Operation and maintenance of equipment	9	7	14
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	179	162	166
99.0 Reimbursable obligations	30	37	37
99.9 Total new obligations, unexpired accounts	209	199	203

Employment Summary

Identification code 015-0129-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	453	460	460
2001 Reimbursable civilian full-time equivalent employment	74	110	110

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$50,000,000, to remain available until expended: Provided, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: Provided further, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued
Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Justice Information Sharing Technology	80	61	60
0801 Justice Information Sharing Technology (Reimbursable)	21	21	21
0900 Total new obligations, unexpired accounts	101	82	81
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	33	20
1001 Discretionary unobligated balance brought fwd, Oct 1	81	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	89	33	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	38	50
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	.....	10	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	21	21
1701 Change in uncollected payments, Federal sources	-14	.....	.....
1750 Spending auth from offsetting collections, disc (total)	15	21	21
1900 Budget authority (total)	45	69	71
1930 Total budgetary resources available	134	102	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	20	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	55	17
3010 New obligations, unexpired accounts	101	82	81
3020 Outlays (gross)	-121	-120	-69
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	55	17	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-45	-31	-31
3070 Change in uncollected pymts, Fed sources, unexpired	14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	24	-14
3200 Obligated balance, end of year	24	-14	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	59	71
Outlays, gross:			
4010 Outlays from new discretionary authority	45	55	65
4011 Outlays from discretionary balances	76	55	4
4020 Outlays, gross (total)	121	110	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-29	-21	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	14	.....	.....
4060 Additional offsets against budget authority only (total)	14	.....	.....
4070 Budget authority, net (discretionary)	30	38	50
4080 Outlays, net (discretionary)	92	89	48
Mandatory:			
4090 Budget authority, gross .....	.....	10	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	10	.....
4180 Budget authority, net (total)	30	48	50
4190 Outlays, net (total)	92	99	48

The Justice Information Sharing Technology (JIST) appropriation provides resources to the DOJ Chief Information Officer (CIO) to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world with modern, mission-enabling technologies. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy, as well as its technical reference, enterprise architectures, and cybersecurity requirements.

Enterprise Cybersecurity.—Enhancing the DOJ's cybersecurity posture remains a top and cross-cutting priority for the Department and its leader-

ship, as the DOJ supports a wide range of missions, including national security, law enforcement, and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-making. The DOJ CIO leverages JIST resources to drive continual advances in the Department's cybersecurity architecture, systems and processes to ensure DOJ enterprise and information resources are resilient and secure against a continually evolving threat landscape.

IT Architecture and Oversight.—Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting and enabling DOJ's varied legal, investigative, and administrative missions. JIST resources fund the CIO's DOJ-wide IT architecture governance and oversight responsibilities, which include IT planning, IT investment management, IT cybersecurity and IT compliance with enterprise architecture (EA) requirements from the Office of Management and Budget (OMB) and the Government Accountability Office, and IT cybersecurity. The OCIO's IT investment management and oversight encompasses Capital Planning and Investment Control, along with the Department Investment Review Council and the Department Investment Review Board, which allows OCIO to ensure alignment of investments across the enterprise and efficient use of resources. These activities comply with the Federal Information Technology Acquisition Reform Act, the Clinger-Cohen Act, OMB Circular A-130, Managing Information as a Strategic Resource, and other applicable laws, regulations, and Executive Orders governing federal IT management.

IT Transformation and Innovation Engineering.—IT transformation is an ongoing commitment of the OCIO to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission while reducing risk and driving efficiency. These efforts allow the DOJ to shift from custom government-owned solutions to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization and innovation as an ongoing activity, requiring IT strategies and operating models to adapt as technology changes in order to harness new and innovative technologies that meet DOJ mission requirements. By creating partnerships with DOJ components, federal agencies, and industry leaders for the exploration of new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experience and enable operations while ensuring alignment with DOJ architectures and strategic priorities. The OCIO also uses technology readiness assessments to evaluate the maturity of technologies and readiness for incorporation into a system, as less-than-ready technologies can be the source of program risks, delays, and cost increases.

Object Classification (in millions of dollars)

Identification code 015–0134–0–1–751	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	5	6	6
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	34	36	36
31.0 Equipment	30	7	6
99.0 Direct obligations	80	61	60
99.0 Reimbursable obligations	21	21	21
99.9 Total new obligations, unexpired accounts	101	82	81

Employment Summary

Identification code 015–0134–0–1–751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	42	44	43

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, \$844,000,000, of which \$10,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account: Provided, That not to exceed \$50,000,000 of the total amount made available under this heading shall remain available until September 30, 2030, for build-out and modifications of courtroom space.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0339-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Executive Office for Immigration Review (EOIR)	865	874	874
0801 Executive Office for Immigration Review (EOIR) Reimb	9	11	11
0809 Reimbursable program activities, subtotal	9	11	11
0900 Total new obligations, unexpired accounts	874	885	885
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	32	43
1012 Unobligated balance transfers between expired and unexpired accounts	9	38	20
1021 Recoveries of prior year unpaid obligations	11	3	3
1070 Unobligated balance (total)	47	73	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	840	840	834
1121 Appropriations transferred from other acct [070-5088]	4	4	10
1160 Appropriation, discretionary (total)	844	844	844
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	14	11	11
1750 Spending auth from offsetting collections, disc (total)	15	11	11
1900 Budget authority (total)	859	855	855
1930 Total budgetary resources available	906	928	921
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	43	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	338	248	185
3010 New obligations, unexpired accounts	874	885	885
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-913	-945	-918
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-47		
3050 Unpaid obligations, end of year	248	185	149
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-16	-27
3070 Change in uncollected pymts, Fed sources, unexpired	-14	-11	-11
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	-16	-27	-38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	331	232	158
3200 Obligated balance, end of year	232	158	111
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	859	855	855
Outlays, gross:			
4010 Outlays from new discretionary authority	663	762	762
4011 Outlays from discretionary balances	250	183	156
4020 Outlays, gross (total)	913	945	918
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-11	-11
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-9	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-14	-11	-11
4052 Offsetting collections credited to expired accounts	8	11	11

4060 Additional offsets against budget authority only (total)	-6		
4070 Budget authority, net (discretionary)	844	844	844
4080 Outlays, net (discretionary)	904	934	907
4180 Budget authority, net (total)	844	844	844
4190 Outlays, net (total)	904	934	907

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal DOJ reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees approximately 70 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

Object Classification (in millions of dollars)

Identification code 015-0339-0-1-751	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	303	323	329
11.3 Other than full-time permanent	49	53	55
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	358	382	390
12.1 Civilian personnel benefits	129	130	132
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	74	80	80
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	94	90	90
25.2 Other services from non-Federal sources	41	55	45
25.3 Other purchases & Svcs from Gov't accounts	10	6	6
25.4 Operation and maintenance of facilities	51	44	44
25.7 Operation and maintenance of equipment	78	68	68
26.0 Supplies and materials	2	1	1
31.0 Equipment	18	8	8
42.0 Insurance claims and indemnities	3	1	1
99.0 Direct obligations	865	874	874
99.0 Reimbursable obligations	9	11	11
99.9 Total new obligations, unexpired accounts	874	885	885

Employment Summary

Identification code 015-0339-0-1-751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,726	2,651	2,651

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$97,000,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: Provided, That not to exceed \$4,000,000 shall remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0328-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	149	149	107
0801 Office of Inspector General (Reimbursable)	16	16	16
0900 Total new obligations, unexpired accounts	165	165	123
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	21	21

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 015-0328-0-1-751	2024 actual	2025 est.	2026 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	139	139	97
1121 Appropriations transferred from other acct [015-5041]	10	10	10
1160 Appropriation, discretionary (total)	149	149	107
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	16	16
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	17	16	16
1900 Budget authority (total)	166	165	123
1930 Total budgetary resources available	188	186	144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	35	37
3010 New obligations, unexpired accounts	165	165	123
3011 Obligations ("upward adjustments"), expired accounts		5	5
3020 Outlays (gross)	-171	-168	-131
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	35	37	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	27	29
3200 Obligated balance, end of year	27	29	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	166	165	123
Outlays, gross:			
4010 Outlays from new discretionary authority	141	142	106
4011 Outlays from discretionary balances	30	26	25
4020 Outlays, gross (total)	171	168	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21	-16	-16
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-22	-16	-16
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	149	149	107
4080 Outlays, net (discretionary)	149	152	115
4180 Budget authority, net (total)	149	149	107
4190 Outlays, net (total)	149	152	115

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and proced-

ures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	73	52
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	5	5	2
11.9 Total personnel compensation	77	80	56
12.1 Civilian personnel benefits	35	36	22
21.0 Travel and transportation of persons	2	2	1
23.1 Rental payments to GSA	12	10	10
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	4	2
25.3 Other goods and services from Federal sources	8	6	5
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	4	2	2
31.0 Equipment	6	5	5
99.0 Direct obligations	149	149	107
99.0 Reimbursable obligations	16	16	16
99.9 Total new obligations, unexpired accounts	165	165	123

Employment Summary

Identification code 015-0328-0-1-751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	527	538	393
2001 Reimbursable civilian full-time equivalent employment	21	22	22

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct - Debt Collection Management	218	232	232
0002 Direct - Retained Earnings	12	12	12
0003 Direct - Unobligated Balance Transfers	30	30	30
0004 Direct - Proceeds	1	1	1
0799 Total direct obligations	261	275	275

0801	Reimbursable program activity - WCF	1,965	1,966	2,007
0900	Total new obligations, unexpired accounts	2,226	2,241	2,282
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	481	421	445
1012	Unobligated balance transfers between expired and unexpired accounts	140	288	100
1021	Recoveries of prior year unpaid obligations	105	57	57
1033	Recoveries of prior year paid obligations	21	14	14
1070	Unobligated balance (total)	747	780	616
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	2,157	2,146	2,282
1701	Change in uncollected payments, Federal sources	-50	60	-60
1722	Unobligated balance of spending authority from offsetting collections permanently reduced	-207	-300	-100
1750	Spending auth from offsetting collections, disc (total)	1,900	1,906	2,122
1900	Budget authority (total)	1,900	1,906	2,122
1930	Total budgetary resources available	2,647	2,686	2,738
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	421	445	456
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	628	453	277
3010	New obligations, unexpired accounts	2,226	2,241	2,282
3020	Outlays (gross)	-2,296	-2,360	-2,122
3040	Recoveries of prior year unpaid obligations, unexpired	-105	-57	-57
3050	Unpaid obligations, end of year	453	277	380
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-576	-526	-586
3070	Change in uncollected pymts, Fed sources, unexpired	50	-60	60
3090	Uncollected pymts, Fed sources, end of year	-526	-586	-526
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	52	-73	-309
3200	Obligated balance, end of year	-73	-309	-146

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,900	1,906	2,122
Outlays, gross:				
4010	Outlays from new discretionary authority	1,908	1,906	2,122
4011	Outlays from discretionary balances	388	454	.....
4020	Outlays, gross (total)	2,296	2,360	2,122
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,980	-1,966	-2,102
4033	Non-Federal sources	-198	-194	-194
4040	Offsets against gross budget authority and outlays (total)	-2,178	-2,160	-2,296
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	50	-60	60
4053	Recoveries of prior year paid obligations, unexpired accounts	21	14	14
4060	Additional offsets against budget authority only (total)	71	-46	74
4070	Budget authority, net (discretionary)	-207	-300	-100
4080	Outlays, net (discretionary)	118	200	-174
4180	Budget authority, net (total)	-207	-300	-100
4190	Outlays, net (total)	118	200	-174

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751	2024 actual	2025 est.	2026 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	91	85	85
11.3	Other than full-time permanent	8	12	12
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	100	98	98
12.1	Civilian personnel benefits	29	39	39
21.0	Travel and transportation of persons	2	138	138
23.1	Rental payments to GSA	6	.....	.....
25.1	Advisory and assistance services	41	.....	.....
25.2	Other services from non-Federal sources	36	.....	.....

25.3	Other goods and services from Federal sources	39	.....	.....
25.4	Operation and maintenance of facilities	1	.....	.....
25.7	Operation and maintenance of equipment	1	.....	.....
25.8	Subsistence and support of persons	4	.....	.....
31.0	Equipment	1	.....	.....
44.0	Refunds	1	.....	.....
99.0	Direct obligations	261	275	275
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	74	78	89
11.3	Other than full-time permanent	1	.....	.....
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	77	80	91
12.1	Civilian personnel benefits	152	163	171
13.0	Benefits for former personnel	3	2	2
21.0	Travel and transportation of persons	1	3	3
22.0	Transportation of things	5	4	4
23.1	Rental payments to GSA	622	628	638
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	108	13	18
25.1	Advisory and assistance services	173	152	158
25.2	Other services from non-Federal sources	14	60	60
25.3	Other goods and services from Federal sources	175	315	320
25.4	Operation and maintenance of facilities	83	78	77
25.7	Operation and maintenance of equipment	379	263	262
26.0	Supplies and materials	3	1	1
31.0	Equipment	168	202	200
99.0	Reimbursable obligations	1,965	1,966	2,007
99.9	Total new obligations, unexpired accounts	2,226	2,241	2,282

Employment Summary

Identification code 015-4526-0-4-751	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment	617	648	648
2001	Reimbursable civilian full-time equivalent employment	534	495	492

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$12,500,000: Provided, That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2024 actual	2025 est.	2026 est.	
Obligations by program activity:				
0001	Determination of parole of prisoners and supervision of parolees	11	14	13
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	14	14	13
1930	Total budgetary resources available	14	14	13
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	3	2
3010	New obligations, unexpired accounts	11	14	13
3020	Outlays (gross)	-11	-15	-13
3041	Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050	Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	3	2
3200	Obligated balance, end of year	3	2	2

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 015-1061-0-1-751	2024 actual	2025 est.	2026 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	13
Outlays, gross:			
4010 Outlays from new discretionary authority	10	12	11
4011 Outlays from discretionary balances	1	3	2
4020 Outlays, gross (total)	11	15	13
4180 Budget authority, net (total)	14	14	13
4190 Outlays, net (total)	11	15	13

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; and 4) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

Object Classification (in millions of dollars)

Identification code 015-1061-0-1-751	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	7	6
11.9 Total personnel compensation	6	7	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	11	14	13

Employment Summary

Identification code 015-1061-0-1-751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	44	41	34

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, \$896,936,000, of which not to exceed \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: Provided, That of the total amount appropriated, not to exceed \$8,900 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be

available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: Provided further, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: Provided further, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, \$22,700,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0128-0-1-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Conduct of Supreme Court proceedings and review of appellate	15	15	15
0002 General tax matters	124	108	.....
0003 Criminal matters	276	285	269
0004 Claims, customs, and general civil matters	465	506	521
0005 Land, natural resources, and Indian matters	134	116	90
0006 Legal opinions	11	12	11
0007 Civil rights matters	209	195	120
0008 INTERPOL Washington	46	45	.....
0009 Office of Pardon Attorney	10	12	12
0010 Office for Access to Justice	10	9	.....
0799 Total direct obligations	1,300	1,303	1,038
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections)	307	304	304
0889 Reimbursable program activities, subtotal	307	304	304
0900 Total new obligations, unexpired accounts	1,607	1,607	1,342

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	105	219	146
1001 Discretionary unobligated balance brought fwd, Oct 1	103	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	24	.....	.....
1021 Recoveries of prior year unpaid obligations	20	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	150	219	146
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,090	1,090	897
1121 Appropriations transferred from other acct [015-0404]	12	.....	.....
1160 Appropriation, discretionary (total)	1,102	1,090	897
Spending authority from offsetting collections, discretionary:			
1700 Collected	348	303	303
1700 Collected .....	.....	98	98
1701 Change in uncollected payments, Federal sources	192	.....	.....
1750 Spending auth from offsetting collections, disc (total)	540	401	401
Spending authority from offsetting collections, mandatory:			
1800 Collected	17	43	43
1801 Change in uncollected payments, Federal sources	23	.....	.....
1850 Spending auth from offsetting collections, mand (total)	40	43	43
1900 Budget authority (total)	1,682	1,534	1,341
1930 Total budgetary resources available	1,832	1,753	1,487
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6	.....	.....
1941 Unexpired unobligated balance, end of year	219	146	145

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	500	424	335
3010 New obligations, unexpired accounts	1,607	1,607	1,342
3011 Obligations ("upward adjustments"), expired accounts	24	.....	.....
3020 Outlays (gross)	-1,622	-1,696	-1,398

3040	Recoveries of prior year unpaid obligations, unexpired	-20		
3041	Recoveries of prior year unpaid obligations, expired	-65		
3050	Unpaid obligations, end of year	424	335	279
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-356	-488	-488
3070	Change in uncollected pymts, Fed sources, unexpired	-215		
3071	Change in uncollected pymts, Fed sources, expired	83		
3090	Uncollected pymts, Fed sources, end of year	-488	-488	-488
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	144	-64	-153
3200	Obligated balance, end of year	-64	-153	-209

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,642	1,491	1,298
Outlays, gross:				
4010	Outlays from new discretionary authority	1,248	1,297	1,129
4011	Outlays from discretionary balances	334	357	226
4020	Outlays, gross (total)	1,582	1,654	1,355
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-410	-401	-401
4033	Non-Federal sources	-6		
4040	Offsets against gross budget authority and outlays (total)	-416	-401	-401
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-192		
4052	Offsetting collections credited to expired accounts	67		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	-124		
4070	Budget authority, net (discretionary)	1,102	1,090	897
4080	Outlays, net (discretionary)	1,166	1,253	954
Mandatory:				
4090	Budget authority, gross	40	43	43
Outlays, gross:				
4100	Outlays from new mandatory authority	29	37	37
4101	Outlays from mandatory balances	11	5	6
4110	Outlays, gross (total)	40	42	43
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-17	-43	-43
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-23		
4170	Outlays, net (mandatory)	23	-1	
4180	Budget authority, net (total)	1,102	1,090	897
4190	Outlays, net (total)	1,189	1,252	954

The following Department legal activities are financed from this appropriation:

Supreme Court Proceedings and Appellate Matters.—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

Criminal Matters.—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, Customs, and General Civil Matters.—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

Environment and Natural Resource Matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action.

Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

Legal Opinions.—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

Civil Rights Matters.—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

Office of the Pardon Attorney.—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

Reimbursable Programs.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

Environment and Natural Resources Division.—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 015-0128-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	543	540	405
11.3	91	86	76
11.5	12	12	12
11.8	6	6	6
11.9	652	644	499
12.1	217	215	168
21.0	19	19	19
22.0	1	1	1
23.1	100	106	110
23.2	5	5	5
23.3	14	14	14
24.0	1	1	1
25.1	135	137	117
25.2	16	17	16
25.3	63	65	40
25.4	12	12	12
25.7	28	28	20
26.0	3	3	3
31.0	13	13	13
41.0	21	23	
99.0	1,300	1,303	1,038
99.0	307	304	304
99.9	1,607	1,607	1,342

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued
Employment Summary

Identification code 015-0128-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	3,667	3,456	2,663
2001 Reimbursable civilian full-time equivalent employment	562	616	603

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$233,000,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That fees collected in previous fiscal years that are not otherwise appropriated are hereby appropriated, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2026, so as to result in a final fiscal year 2026 appropriation from the general fund estimated at \$0.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Antitrust	266	267	351
0002 TMF	6	37	
0799 Total direct obligations	272	304	351
0801 Salaries and Expenses, Antitrust Division (Reimbursable)	6	2	2
0900 Total new obligations, unexpired accounts	278	306	353
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	47	1
1011 Unobligated balance transfer from other acct [047-0616]	26	15	
1021 Recoveries of prior year unpaid obligations	3	10	10
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	86	72	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections- HSR	245	271	301
1700 Offsetting Collections- Reimb	6	2	2
1702 Offsetting collections (previously unavailable)			50
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-12	-38	
1750 Spending auth from offsetting collections, disc (total)	239	235	353
1900 Budget authority (total)	239	235	353
1930 Total budgetary resources available	325	307	364
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	1	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	91	129
3010 New obligations, unexpired accounts	278	306	353
3020 Outlays (gross)	-250	-258	-359
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-10	-10
3050 Unpaid obligations, end of year	91	129	113
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	90	128
3200 Obligated balance, end of year	90	128	112
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	235	353
Outlays, gross:			
4010 Outlays from new discretionary authority	217	183	275

4011 Outlays from discretionary balances	33	75	84
4020 Outlays, gross (total)	250	258	359
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-2	-2
4033 Non-Federal sources	-246	-271	-301
4040 Offsets against gross budget authority and outlays (total) ...	-252	-273	-303
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	-12	-38	50
4080 Outlays, net (discretionary)	-2	-15	56
4180 Budget authority, net (total)	-12	-38	50
4190 Outlays, net (total)	-2	-15	56
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections		12	50
5092 Unexpired unavailable balance, EOY: Offsetting collections	12	50	

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department's Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2026, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	91	95	94
11.3 Other than full-time permanent	22	24	22
11.5 Other personnel compensation	6	4	3
11.8 Special personal services payments	1	2	1
11.9 Total personnel compensation	120	125	120
12.1 Civilian personnel benefits	40	42	38
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	24	24	24
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	27	20	18
25.2 Other services from non-Federal sources	2	33	117
25.3 Other goods and services from Federal sources	11	5	5
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	10	16	10
26.0 Supplies and materials	2	1	1
31.0 Equipment	11	9	8
32.0 Land and structures	17	20	1
99.0 Direct obligations	272	304	351
99.0 Reimbursable obligations	6	2	2
99.9 Total new obligations, unexpired accounts	278	306	353

Employment Summary

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	819	802	733
1001 Direct civilian full-time equivalent employment	1	8	3

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,780,410,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$40,000,000 shall remain available until expended: Provided further, That each

United States Attorney shall establish or participate in a task force on human trafficking.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0322-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Criminal	2,118	2,040	2,209
0003 Civil	563	543	542
0004 Legal Education	32	28	29
0799 Total direct obligations	2,713	2,611	2,780
0801 Salaries and Expenses, United States Attorneys (Reimbursable)	74	71	71
0900 Total new obligations, unexpired accounts	2,787	2,682	2,851
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	112	84
1001 Discretionary unobligated balance brought fwd, Oct 1	88		
1012 Unobligated balance transfers between expired and unexpired accounts	40		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	142	112	84
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,611	2,611	2,780
1121 Appropriations transferred from other acct (011-1070)	1		
1160 Appropriation, discretionary (total)	2,612	2,611	2,780
Spending authority from offsetting collections, discretionary:			
1700 Collected	152		
1701 Change in uncollected payments, Federal sources	-40		
1750 Spending auth from offsetting collections, disc (total)	112		
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	43	43
1801 Change in uncollected payments, Federal sources	27		
1850 Spending auth from offsetting collections, mand (total)	37	43	43
1900 Budget authority (total)	2,761	2,654	2,823
1930 Total budgetary resources available	2,903	2,766	2,907
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	112	84	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	646	519	367
3010 New obligations, unexpired accounts	2,787	2,682	2,851
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-2,870	-2,834	-2,725
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-47		
3050 Unpaid obligations, end of year	519	367	493
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-161	-111	-111
3070 Change in uncollected pymts, Fed sources, unexpired	13		
3071 Change in uncollected pymts, Fed sources, expired	37		
3090 Uncollected pymts, Fed sources, end of year	-111	-111	-111
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	485	408	256
3200 Obligated balance, end of year	408	256	382

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,724	2,611	2,780
Outlays, gross:			
4010 Outlays from new discretionary authority	2,389	2,272	2,419
4011 Outlays from discretionary balances	446	500	261
4020 Outlays, gross (total)	2,835	2,772	2,680
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-188		
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-191		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	40		
4052 Offsetting collections credited to expired accounts	39		

4060 Additional offsets against budget authority only (total)	79		
4070 Budget authority, net (discretionary)	2,612	2,611	2,780
4080 Outlays, net (discretionary)	2,644	2,772	2,680
Mandatory:			
4090 Budget authority, gross	37	43	43
Outlays, gross:			
4100 Outlays from new mandatory authority	33	43	43
4101 Outlays from mandatory balances	2	19	2
4110 Outlays, gross (total)	35	62	45
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-10	-43	-43
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-27		
4170 Outlays, net (mandatory)	25	19	2
4180 Budget authority, net (total)	2,612	2,611	2,780
4190 Outlays, net (total)	2,669	2,791	2,682

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,228	1,244	1,334
11.3 Other than full-time permanent	144	121	126
11.5 Other personnel compensation	14	14	14
11.8 Special personal services payments	5	3	3
11.9 Total personnel compensation	1,391	1,382	1,477
12.1 Civilian personnel benefits	516	513	555
21.0 Travel and transportation of persons	20	12	12
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	283	285	300
23.2 Rental payments to others	9	10	30
23.3 Communications, utilities, and miscellaneous charges	34	34	34
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	151	131	132
25.2 Other services from non-Federal sources	46	45	36
25.3 Purchases from Govt Accts	58	52	53
25.4 Operation and maintenance of facilities	69	54	57
25.7 Operation and maintenance of equipment	35	36	36
26.0 Supplies and materials	8	8	8
31.0 Equipment	79	46	47
42.0 Insurance claims and indemnities	12	1	1
99.0 Direct obligations	2,713	2,611	2,780
99.0 Reimbursable obligations	74	71	71
99.9 Total new obligations, unexpired accounts	2,787	2,682	2,851

Employment Summary

Identification code 015-0322-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	10,480	10,480	10,976
2001 Reimbursable civilian full-time equivalent employment	446		

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,504,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION—Continued
Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Foreign Claims	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2026, the Commission will continue to administer the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement. In addition, the Commission will continue to work as special master in response to referrals from the courts in matters involving trafficking of property in Cuba pursuant to the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996.

Object Classification (in millions of dollars)

Identification code 015-0100-0-1-153	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 015-0100-0-1-153	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	6	8	8

UNITED STATES MARSHALS SERVICE
SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$1,722,578,000, of which not to exceed \$20,000 shall be available for official reception and representation expenses, not to exceed \$8,900 shall be available for INTERPOL Washington official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

SALARIES AND EXPENSES

For an additional amount for "Salaries and Expenses", \$12,000,000, to remain available until September 30, 2027, for necessary expenses related to the protection of the residences of the Supreme Court Justices: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to

section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Disaster Relief Supplemental Appropriations Act, 2025.*)

Program and Financing (in millions of dollars)

Identification code 015-0324-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Judicial and Courthouse Security	593	581	575
0003 Fugitive Apprehension	698	697	718
0004 Prisoner Security and Transportation	257	239	242
0005 Protection of Witnesses	77	85	85
0006 Tactical Operations	92	102	103
0007 Detention Operations	27		
0799 Total direct obligations	1,744	1,704	1,723
0801 Salaries and Expenses, United States Marshals Service (Reimbursable)	21	53	53
0900 Total new obligations, unexpired accounts	1,765	1,757	1,776
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	22	62
1001 Discretionary unobligated balance brought fwd, Oct 1	5		
1012 Unobligated balance transfers between expired and unexpired accounts	24	25	
1021 Recoveries of prior year unpaid obligations	11	11	
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	48	58	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,692	1,704	1,723
1120 Appropriations transferred to other acct [015-1020]	-3		
1121 Appropriations transferred from other acct [011-1070]	1		
1121 Appropriations transferred from other acct [015-1020]	33		
1160 Appropriation, discretionary (total)	1,723	1,704	1,723
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	8	8	
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	42	42
1701 Change in uncollected payments, Federal sources	-3	7	7
1750 Spending auth from offsetting collections, disc (total)	24	49	49
1900 Budget authority (total)	1,755	1,761	1,772
1930 Total budgetary resources available	1,803	1,819	1,834
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-16		
1941 Unexpired unobligated balance, end of year	22	62	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	406	315	144
3010 New obligations, unexpired accounts	1,765	1,757	1,776
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	-1,842	-1,917	-1,770
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-11	
3041 Recoveries of prior year unpaid obligations, expired	-27		
3050 Unpaid obligations, end of year	315	144	150
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-9	-16
3070 Change in uncollected pymts, Fed sources, unexpired	3	-7	-7
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-9	-16	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	391	306	128
3200 Obligated balance, end of year	306	128	127
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,747	1,753	1,772
Outlays, gross:			
4010 Outlays from new discretionary authority	1,541	1,578	1,595
4011 Outlays from discretionary balances	293	331	175
4020 Outlays, gross (total)	1,834	1,909	1,770
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-28	-42	-42
4033 Non-Federal sources	-5	-7	-7
4034 Offsetting governmental collections	-1		
4040 Offsets against gross budget authority and outlays (total)	-34	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	-7	-7

4052	Offsetting collections credited to expired accounts	6	7	7
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	10		
4070	Budget authority, net (discretionary)	1,723	1,704	1,723
4080	Outlays, net (discretionary)	1,800	1,860	1,721
Mandatory:				
4090	Budget authority, gross	8	8	
Outlays, gross:				
4100	Outlays from new mandatory authority	6	8	
4101	Outlays from mandatory balances	2		
4110	Outlays, gross (total)	8	8	
4180	Budget authority, net (total)	1,731	1,712	1,723
4190	Outlays, net (total)	1,808	1,868	1,721

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges, court personnel, and the public; apprehending fugitives and non-compliant sex offenders; maintaining custody of Federal prisoners and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS derives other Federal funds from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for security and relocation of protected witnesses, and the Department of Health and Human Services for protecting the Strategic National Stockpile. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2026, the USMS request prioritizes key functions including judicial security and violent crime reduction.

Object Classification (in millions of dollars)

Identification code 015-0324-0-1-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	578	597	609
11.3	18	17	17
11.5	125	124	123
11.8	12	1	1
11.9	733	739	750
12.1	376	396	405
21.0	36	27	24
22.0	2	2	2
23.1	209	213	216
23.2	14	13	16
23.3	27	25	23
25.1	82	62	60
25.2	3	3	3
25.3	74	61	57
25.4	28	38	34
25.7	76	64	55
26.0	27	28	25
31.0	50	28	28
32.0	7	5	5
41.0			20
99.0	1,744	1,704	1,723
99.0	21	53	53
99.9	1,765	1,757	1,776

Employment Summary

Identification code 015-0324-0-1-752	2024 actual	2025 est.	2026 est.
1001	5,176	5,107	5,118
2001	131	143	143

CONSTRUCTION

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, \$8,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0133-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	14	15	8
Budgetary resources:			
Unobligated balance:			
1000	2	5	7
1021	2	2	
1070	4	7	7
Budget authority:			
Appropriations, discretionary:			
1100	15	15	8
1930	19	22	15
Memorandum (non-add) entries:			
1941	5	7	7
Change in obligated balance:			
Unpaid obligations:			
3000	57	58	22
3010	14	15	8
3020	-11	-49	-15
3040	-2	-2	
3050	58	22	15
Memorandum (non-add) entries:			
3100	57	58	22
3200	58	22	15

Budget authority and outlays, net:

Discretionary:			
4000	15	15	8
Outlays, gross:			
4010		1	1
4011	11	48	14
4020	11	49	15
4180	15	15	8
4190	11	49	15

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the USMS for prisoner holding and related support.

Object Classification (in millions of dollars)

Identification code 015-0133-0-1-751	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.4		1	
31.0	1	1	1
32.0	13	13	7
99.9	14	15	8

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, \$2,538,000,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and

FEDERAL PRISONER DETENTION—Continued

local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner Air Transportation System.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-1020-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Federal Prisoner Detention	2,198	2,236	2,538
0100 Direct program activities, subtotal	2,198	2,236	2,538
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	25	40
1021 Recoveries of prior year unpaid obligations	15	15	.....
1070 Unobligated balance (total)	47	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,100	2,236	2,538
1120 Appropriations transferred to other acct [015-0324]	-33	.....	.....
1121 Appropriations transferred from other acct [015-0406]	3	.....	.....
1121 Appropriations transferred from other acct [015-0404]	94	.....	.....
1121 Appropriations transferred from other acct [015-0405]	9	.....	.....
1121 Appropriations transferred from other acct [015-0324]	3	.....	.....
1160 Appropriation, discretionary (total)	2,176	2,236	2,538
1900 Budget authority (total)	2,176	2,236	2,538
1930 Total budgetary resources available	2,223	2,276	2,578
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	258	316	321
3010 New obligations, unexpired accounts	2,198	2,236	2,538
3020 Outlays (gross)	-2,125	-2,216	-2,493
3040 Recoveries of prior year unpaid obligations, unexpired	-15	-15	.....
3050 Unpaid obligations, end of year	316	321	366
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	258	316	321
3200 Obligated balance, end of year	316	321	366
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,176	2,236	2,538
Outlays, gross:			
4010 Outlays from new discretionary authority	1,856	1,900	2,157
4011 Outlays from discretionary balances	269	316	336
4020 Outlays, gross (total)	2,125	2,216	2,493
4180 Budget authority, net (total)	2,176	2,236	2,538
4190 Outlays, net (total)	2,125	2,216	2,493

The Federal Prisoner Detention (FPD) appropriation is responsible for the variable costs associated with the care of Federal detainees in the custody of the USMS. The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for housing, subsistence, transportation, medical care, and medical guard service of Federal detainees in State, local, and private facilities.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

— Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions;

— Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation; and

— Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid.

Over 70 percent of the USMS detainee population that is placed in government facilities will be housed under IGAs.

For 2026, the USMS requests base adjustments to account for changes to the detention population and variable housing, medical care, medical guard, and transportation costs projected to occur during the fiscal year.

Object Classification (in millions of dollars)

Identification code 015-1020-0-1-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	.....	4	4
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2	6	6
12.1 Civilian personnel benefits .....	.....	2	2
21.0 Travel and transportation of persons	4	5	12
23.1 Rental payments to GSA .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	3	2
25.1 Advisory and assistance services .....	.....	7	7
25.2 Other services from non-Federal sources	4	.....	.....
25.3 Other goods and services from Federal sources	137	115	131
25.4 Operation and maintenance of facilities	30	2	2
25.6 Medical care	126	165	189
25.7 Operation and maintenance of equipment .....	.....	2	2
25.8 Subsistence and support of persons	1,894	1,920	2,176
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment	1	7	7
99.9 Total new obligations, unexpired accounts	2,198	2,236	2,538

Employment Summary

Identification code 015-1020-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	42	42

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$320,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$35,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0311-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses	296	305	305
0002 Protection of witnesses	51	70	70
0003 Private counsel	3	6	6
0004 Foreign counsel	15	15	15
0005 Alternative Dispute Resolution	4	3	3
0900 Total new obligations, unexpired accounts	369	399	399
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	146	112
1021 Recoveries of prior year unpaid obligations	96	110	93
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	260	256	205
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	270	270	320

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-15	-15	-18
1260	Appropriations, mandatory (total)	255	255	302
1930	Total budgetary resources available	515	511	507
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	146	112	108
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	490	456	450
3010	New obligations, unexpired accounts	369	399	399
3020	Outlays (gross)	-307	-295	-327
3040	Recoveries of prior year unpaid obligations, unexpired	-96	-110	-93
3050	Unpaid obligations, end of year	456	450	429
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	490	456	450
3200	Obligated balance, end of year	456	450	429

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	255	255	302
Outlays, gross:				
4100	Outlays from new mandatory authority	160	174	206
4101	Outlays from mandatory balances	147	121	121
4110	Outlays, gross (total)	307	295	327
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	255	255	302
4170	Outlays, net (mandatory)	306	295	327
4180	Budget authority, net (total)	255	255	302
4190	Outlays, net (total)	306	295	327

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's litigating divisions are served by this appropriation.

Fees and Expenses of Witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of Witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim Compensation Fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private Counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 015-0311-0-1-752	2024 actual	2025 est.	2026 est.	
Direct obligations:				
11.8	Personnel compensation: Fees and expenses of witnesses	245	264	264
21.0	Per diem in lieu of subsistence	9	9	9
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	63	74	74
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	5	5	5
25.8	Subsistence and support of persons	40	40	40
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	4	4
99.9	Total new obligations, unexpired accounts	369	399	399

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0500-0-1-752	2024 actual	2025 est.	2026 est.	
Obligations by program activity:				
0001	Community Relations Service	22	24	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	24	24	
1930	Total budgetary resources available	24	24	
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13	12	5
3010	New obligations, unexpired accounts	22	24	
3020	Outlays (gross)	-22	-31	-3
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	12	5	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13	12	5
3200	Obligated balance, end of year	12	5	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	24	24	
Outlays, gross:				
4010	Outlays from new discretionary authority	15	20	
4011	Outlays from discretionary balances	7	11	3
4020	Outlays, gross (total)	22	31	3
4180	Budget authority, net (total)	24	24	
4190	Outlays, net (total)	22	31	3

The Justice Department's reorganization will eliminate the Community Relations Service (CRS) and its functions in FY 2025, so no funding is requested in FY 2026 for CRS.

Object Classification (in millions of dollars)

Identification code 015-0500-0-1-752	2024 actual	2025 est.	2026 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	10	
11.3	Other than full-time permanent	1		
11.9	Total personnel compensation	8	10	
12.1	Civilian personnel benefits	3	3	
21.0	Travel and transportation of persons	1	1	
23.1	Rental payments to GSA	2	2	
23.3	Communications, utilities, and miscellaneous charges	1	1	
25.1	Advisory and assistance services	3	2	
25.2	Other services from non-Federal sources	1	1	
25.3	Other goods and services from Federal sources	1	3	
31.0	Equipment	2	1	

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued
Object Classification—Continued

Identification code 015-0500-0-1-752	2024 actual	2025 est.	2026 est.
99.9 Total new obligations, unexpired accounts	22	24	.....

Employment Summary

Identification code 015-0500-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	54	56	.....

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 015-0327-0-1-752	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Investigations and prosecutions as authorized by Congress	22	6	1
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Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	24	6	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	.....	.....
1260 Appropriations, mandatory (total)	22	6	1
1930 Total budgetary resources available	22	6	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	6	1
3010 New obligations, unexpired accounts	22	6	1
3020 Outlays (gross)	-24	-11	-2
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	6	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	6	1
3200 Obligated balance, end of year	6	1	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	22	6	1
Outlays, gross:			
4100 Outlays from new mandatory authority	16	5	1
4101 Outlays from mandatory balances	8	6	1
4110 Outlays, gross (total)	24	11	2
4180 Budget authority, net (total)	22	6	1
4190 Outlays, net (total)	24	11	2

A permanent appropriation is available to fund independent and special counsel activities and investigations (28 U.S.C. 591 note). This permanent appropriation is used to fund such investigations.

Object Classification (in millions of dollars)

Identification code 015-0327-0-1-752	2024 actual	2025 est.	2026 est.
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Direct obligations:

Personnel compensation:			
11.1 Full-time permanent	1
11.3 Other than full-time permanent	1
11.9 Total personnel compensation	1	1	.....
12.1 Civilian personnel benefits	1	.....	.....
21.0 Travel and transportation of persons	1	.....	.....
23.1 Rental payments to GSA	3	1	.....
25.1 Advisory and assistance services	1	.....	.....
25.3 Other goods and services from Federal sources	13	3	1
25.7 Operation and maintenance of equipment	2	1	.....
99.9 Total new obligations, unexpired accounts	22	6	1

Employment Summary

Identification code 015-0327-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	8	7	.....

VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 015-0139-0-1-754	2024 actual	2025 est.	2026 est.
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Obligations by program activity:

0001 Victims Compensation	2,329	2,425	2,589
0002 Management and Administration	62	75	79
0900 Total new obligations, unexpired accounts	2,391	2,500	2,668

Budgetary resources:

Unobligated balance:			
1033 Recoveries of prior year paid obligations	1	1	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,394	2,504	2,673
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4	-5	-4
1260 Appropriations, mandatory (total)	2,390	2,499	2,669
1900 Budget authority (total)	2,390	2,499	2,669
1930 Total budgetary resources available	2,391	2,500	2,669
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	54	59
3010 New obligations, unexpired accounts	2,391	2,500	2,668
3020 Outlays (gross)	-2,399	-2,495	-2,662
3050 Unpaid obligations, end of year	54	59	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	62	54	59
3200 Obligated balance, end of year	54	59	65

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2,390	2,499	2,669
Outlays, gross:			
4100 Outlays from new mandatory authority	2,338	2,438	2,575
4101 Outlays from mandatory balances	61	57	87
4110 Outlays, gross (total)	2,399	2,495	2,662
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	1	.....
4160 Budget authority, net (mandatory)	2,390	2,499	2,669
4170 Outlays, net (mandatory)	2,398	2,494	2,662
4180 Budget authority, net (total)	2,390	2,499	2,669
4190 Outlays, net (total)	2,398	2,494	2,662

The September 11th Victim Compensation Fund (VCF) was created to provide compensation for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist attacks on September 11, 2001, or the debris removal efforts that took place in the immediate aftermath of those attacks. The VCF was extended on July 29, 2019, with the passage of the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund Act, Public Law 116-34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

Object Classification (in millions of dollars)

Identification code 015-0139-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	50	62	64
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	2
42.0 Insurance claims and indemnities	2,329	2,425	2,589
99.0 Direct obligations	2,389	2,499	2,666
99.5 Adjustment for rounding	2	1	2
99.9 Total new obligations, unexpired accounts	2,391	2,500	2,668

Employment Summary

Identification code 015-0139-0-1-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	36	38	40

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5608-0-2-754	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund	1,006	85	165
1140 Earnings on Investments, United States Victims of State Sponsored Terrorism Fund	200	165	85
1199 Total current law receipts	1,206	250	250
1999 Total receipts	1,206	250	250
2000 Total: Balances and receipts	1,206	250	250
Appropriations:			
Current law:			
2101 United States Victims of State Sponsored Terrorism Fund	-1,206	-250	-250
2103 United States Victims of State Sponsored Terrorism Fund	-1	-1	-1
2132 United States Victims of State Sponsored Terrorism Fund	1	1	1
2199 Total current law appropriations	-1,206	-250	-250
2999 Total appropriations	-1,206	-250	-250
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-5608-0-2-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Victim Compensation		1,000	2,390
0002 Management and Administration	2	2	2
0004 Beirut and Khobar Towers		614	
0900 Total new obligations, unexpired accounts	2	1,616	2,392
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,316	4,521	3,155
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	3,317	4,521	3,155
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,206	250	250
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	1,206	250	250
1930 Total budgetary resources available	4,523	4,771	3,405
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,521	3,155	1,013
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	2	2

3010 New obligations, unexpired accounts	2	1,616	2,392
3020 Outlays (gross)	-5	-1,616	-2,392
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Identification code	2024 actual	2025 est.	2026 est.
Mandatory:			
4090 Budget authority, gross	1,206	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority	2	4	4
4101 Outlays from mandatory balances	3	1,612	2,388
4110 Outlays, gross (total)	5	1,616	2,392
4180 Budget authority, net (total)	1,206	250	250
4190 Outlays, net (total)	5	1,616	2,392

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	3,291	3,475	1,859
5001 Total investments, EOY: Federal securities: Par value	3,475	1,859	688

The Consolidated Appropriations Act of 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification (in millions of dollars)

Identification code 015-5608-0-2-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1,615	2,391
99.9 Total new obligations, unexpired accounts	2	1,616	2,392

Employment Summary

Identification code 015-5608-0-2-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	4	4	4

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$201,000,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits of discretionary offsetting collections to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees deposited into the Fund as discretionary offsetting collections pursuant to section 589a of title 28, United States Code (as limited by section 589a(f)(2) of title 28, United States Code), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees deposited into the Fund as discretionary offsetting collections in fiscal year 2026, net of amounts necessary to pay refunds due depositors, exceed \$201,000,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2026, net of amounts necessary to pay refunds due depositors, (estimated at \$201,428,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund as discretionary offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2026 appropriation from the general fund estimated at \$0.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5073-0-2-752	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	274	293	305

UNITED STATES TRUSTEE SYSTEM FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 015-5073-0-2-752	2024 actual	2025 est.	2026 est.
Receipts:			
Current law:			
1120 Fees for Bankruptcy Oversight, U.S. Trustees System	255	270	201
1140 Earnings on Investments, U.S. Trustees System	9	5	5
1199 Total current law receipts	264	275	206
1999 Total receipts	264	275	206
2000 Total: Balances and receipts	538	568	511
Appropriations:			
Current law:			
2101 United States Trustee System Fund	-245	-245	-201
2103 United States Trustee System Fund	-18	-18	-20
2199 Total current law appropriations	-245	-263	-221
2999 Total appropriations	-245	-263	-221
5099 Balance, end of year	293	305	290

Program and Financing (in millions of dollars)

Identification code 015-5073-0-2-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 United States Trustee System Fund (Direct)	255	261	201
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	.....
1021 Recoveries of prior year unpaid obligations	10	9	.....
1070 Unobligated balance (total)	17	16	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	245	245	201
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust) ....	.....	18	20
1220 Appropriations transferred to other acct [010-5116] .....	.....	-18	-20
1900 Budget authority (total)	245	245	201
1930 Total budgetary resources available	262	261	201
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	40	40
3010 New obligations, unexpired accounts	255	261	201
3020 Outlays (gross)	-263	-252	-208
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-9	.....
3050 Unpaid obligations, end of year	40	40	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	40	40
3200 Obligated balance, end of year	40	40	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	245	245	201
Outlays, gross:			
4010 Outlays from new discretionary authority	233	216	177
4011 Outlays from discretionary balances	30	36	31
4020 Outlays, gross (total)	263	252	208
4180 Budget authority, net (total)	245	245	201
4190 Outlays, net (total)	263	252	208
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	204	41	225
5001 Total investments, EOY: Federal securities: Par value	41	225	225

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99-554) expanded the initial pilot Program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases

filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (P.L. 109-8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116-54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. The rates for quarterly fees were most recently amended by the January 2021 enactment of the Bankruptcy Administration Improvement Act of 2020 (P.L. 116-325), which adjusted rates from April 1, 2021 through December 31, 2025. Thereafter, fees revert to the schedule in place prior to the enactment of the Bankruptcy Judgeship Act of 2017 (P.L. 115-72). Based on current projections, the USTP estimates fully offsetting the Program's FY 2026 appropriation.

Object Classification (in millions of dollars)

Identification code 015-5073-0-2-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	125	125	89
11.3 Other than full-time permanent	9	9	6
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	135	135	97
12.1 Civilian personnel benefits	49	52	36
13.0 Benefits for former personnel .....	.....	.....	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	26	26	25
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.1 Advisory and assistance services	7	10	4
25.2 Other services from non-Federal sources	3	2	3
25.3 Other goods and services from Federal sources	17	13	10
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	6	6
32.0 Land and structures .....	.....	3	.....
99.0 Direct obligations	255	261	201
99.9 Total new obligations, unexpired accounts	255	261	201

Employment Summary

Identification code 015-5073-0-2-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	951	937	670
2001 Reimbursable civilian full-time equivalent employment .....	.....	2	.....

ASSETS FORFEITURE FUND

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5042-0-2-752	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	188	135	82
Receipts:			
Current law:			
1110 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,961	1,122	1,063
1140 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	461	378	337
1199 Total current law receipts	2,422	1,500	1,400
1999 Total receipts	2,422	1,500	1,400
2000 Total: Balances and receipts	2,610	1,635	1,482

Appropriations:			
Current law:			
2101	Assets Forfeiture Fund	-21	-21
2101	Assets Forfeiture Fund	-2,402	-1,479
2103	Assets Forfeiture Fund	-189	-137
2132	Assets Forfeiture Fund	137	84
2199	Total current law appropriations	-2,475	-1,553
2999	Total appropriations	-2,475	-1,553
5099	Balance, end of year	135	82

Program and Financing (in millions of dollars)

Identification code 015-5042-0-2-752	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0001	Assets Forfeiture Fund (Direct)	1,582	1,764
0801	Assets Forfeiture Fund (Reimbursable)	18	32
0900	Total new obligations, unexpired accounts	1,600	1,796

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,510	2,985
1001	Discretionary unobligated balance brought fwd, Oct 1	1	
1021	Recoveries of prior year unpaid obligations	63	75
1033	Recoveries of prior year paid obligations	9	
1070	Unobligated balance (total)	2,582	3,060

Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	21	21
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2,402	1,479
1203	Appropriation (previously unavailable)(special or trust)	189	137
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-500	-250
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester)	-137	-84
1260	Appropriations, mandatory (total)	1,954	1,282
Spending authority from offsetting collections, mandatory:			
1800	Collected	18	20
1801	Change in uncollected payments, Federal sources	10	
1850	Spending auth from offsetting collections, mand (total)	28	20
1900	Budget authority (total)	2,003	1,323
1930	Total budgetary resources available	4,585	4,383
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,985	2,587

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	976	827
3010	New obligations, unexpired accounts	1,600	1,796
3020	Outlays (gross)	-1,686	-1,824
3040	Recoveries of prior year unpaid obligations, unexpired	-63	-75
3050	Unpaid obligations, end of year	827	724
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-32	-42
3070	Change in uncollected pymts, Fed sources, unexpired	-10	
3090	Uncollected pymts, Fed sources, end of year	-42	-42
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	944	785
3200	Obligated balance, end of year	785	682

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	21	21
Outlays, gross:			
4010	Outlays from new discretionary authority	15	8
4011	Outlays from discretionary balances	4	12
4020	Outlays, gross (total)	19	20
Mandatory:			
4090	Budget authority, gross	1,982	1,302
Outlays, gross:			
4100	Outlays from new mandatory authority	1,289	755
4101	Outlays from mandatory balances	378	1,049
4110	Outlays, gross (total)	1,667	1,804
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-18	-20

4123	Non-Federal sources	-9	
4130	Offsets against gross budget authority and outlays (total)	-27	-20
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-10	
4143	Recoveries of prior year paid obligations, unexpired accounts	9	
4150	Additional offsets against budget authority only (total)	-1	
4160	Budget authority, net (mandatory)	1,954	1,282
4170	Outlays, net (mandatory)	1,640	1,784
4180	Budget authority, net (total)	1,975	1,303
4190	Outlays, net (total)	1,659	1,804

Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,041	1,052
5001	Total investments, EOY: Federal securities: Par value	1,052	1,115

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the asset forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	57	60
12.1	Civilian personnel benefits	21	21
21.0	Travel and transportation of persons	6	8
22.0	Transportation of things	4	3
23.1	Rental payments to GSA	21	23
23.2	Rental payments to others	10	10
23.3	Communications, utilities, and miscellaneous charges	28	40
25.1	Advisory and assistance services	190	204
25.2	Other services from non-Federal sources	1,070	1,264
25.3	Other goods and services from Federal sources	48	62
25.4	Operation and maintenance of facilities	4	2
25.7	Operation and maintenance of equipment	49	48
26.0	Supplies and materials	5	7
31.0	Equipment	10	11
32.0	Land and structures	1	
43.0	Interest and dividends	57	1
44.0	Refunds	1	
99.0	Direct obligations	1,582	1,764
99.0	Reimbursable obligations	18	32
99.9	Total new obligations, unexpired accounts	1,600	1,796

Employment Summary

Identification code 015-5042-0-2-752	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	101	126
1001	Direct civilian full-time equivalent employment	29	38
1001	Direct civilian full-time equivalent employment	3	9
1001	Direct civilian full-time equivalent employment	51	68
1001	Direct civilian full-time equivalent employment	2	5
1001	Direct civilian full-time equivalent employment	180	222
1001	Direct civilian full-time equivalent employment	1	5

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 015-4575-0-4-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable)	81	73	72
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	40	49
1021 Recoveries of prior year unpaid obligations	1	2	.....
1070 Unobligated balance (total)	60	42	49
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	61	80	80
1930 Total budgetary resources available	121	122	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	49	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	8	8
3010 New obligations, unexpired accounts	81	73	72
3020 Outlays (gross)	-83	-71	-72
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	.....
3050 Unpaid obligations, end of year	8	8	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	80	80
Outlays, gross:			
4010 Outlays from new discretionary authority	16	64	64
4011 Outlays from discretionary balances	67	7	8
4020 Outlays, gross (total)	83	71	72
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-60	-80	-80
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-61	-80	-80
4080 Outlays, net (discretionary)	22	-9	-8
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	22	-9	-8

The Justice Prisoner and BOP. JPATS transports both pretrial detainees and sentenced prisoners via coordinated air and ground systems while ensuring the safety of the public, Federal employees, and those in custody. JPATS also transports detainees and prisoners on a reimbursable space-available basis for the Department of Defense, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and seats used to move their detainees/prisoners.

Object Classification (in millions of dollars)

Identification code 015-4575-0-4-752	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	13	12
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	5	.....	.....
11.9 Total personnel compensation	16	14	13
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	2
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	.....
25.7 Operation and maintenance of equipment	16	19	20
25.8 Subsistence and support of persons .....	.....	7	6

26.0	Supplies and materials	11	16	16
31.0	Equipment	26	1	1
32.0	Land and structures	1	.....	.....
99.9	Total new obligations, unexpired accounts	81	73	72

Employment Summary

Identification code 015-4575-0-4-752	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	95	114	114

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the activities of the National Security Division, \$117,200,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-1300-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Security Division	141	128	117
0801 Salaries and Expenses (Reimbursable)	3	5	2
0900 Total new obligations, unexpired accounts	144	133	119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	6	9
1012 Unobligated balance transfers between expired and unexpired accounts	2	3	.....
1070 Unobligated balance (total)	19	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	128	128	117
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1701 Change in uncollected payments, Federal sources	1	5	5
1750 Spending auth from offsetting collections, disc (total)	2	5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1900 Budget authority (total)	131	133	122
1930 Total budgetary resources available	150	142	131
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	9	12

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	35	29
3010 New obligations, unexpired accounts	144	133	119
3020 Outlays (gross)	-134	-139	-123
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	35	29	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-4	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-1	-5	-5
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4	-9	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	31	20

3200	Obligated balance, end of year	31	20	11
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	130	133	122
Outlays, gross:				
4010	Outlays from new discretionary authority	116	118	108
4011	Outlays from discretionary balances	18	14	15
4020	Outlays, gross (total)	134	132	123
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-4	-4
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-4	-4	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1	-5	-5
4052	Offsetting collections credited to expired accounts	3	4	4
4060	Additional offsets against budget authority only (total)	2	-1	-1
4070	Budget authority, net (discretionary)	128	128	117
4080	Outlays, net (discretionary)	130	128	119
Mandatory:				
4090	Budget authority, gross	1		
Outlays, gross:				
4101	Outlays from mandatory balances		7	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-1		
4180	Budget authority, net (total)	128	128	117
4190	Outlays, net (total)	129	135	119

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2026, NSD is requesting \$117.2 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

Identification code 015-1300-0-1-751	2024 actual	2025 est.	2026 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	57	61	64
11.3	Other than full-time permanent	3	2	1
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	2	1	1
11.9	Total personnel compensation	64	66	68
12.1	Civilian personnel benefits	22	26	23
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	10	10	10
25.1	Advisory and assistance services	9	6	6
25.3	Other goods and services from Federal sources	23	15	5
25.4	Operation and maintenance of facilities	1		
25.7	Operation and maintenance of equipment	6	3	3
31.0	Equipment	3	1	1
99.0	Direct obligations	140	128	117
99.0	Reimbursable obligations	2	4	2
99.5	Adjustment for rounding	2	1	
99.9	Total new obligations, unexpired accounts	144	133	119

Employment Summary

Identification code 015-1300-0-1-751	2024 actual	2025 est.	2026 est.	
1001	Direct civilian full-time equivalent employment	377	376	357

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 015-0333-0-1-054	2024 actual	2025 est.	2026 est.	
Obligations by program activity:				
0001	Payment to radiation exposure compensation trust fund	80		
0900	Total new obligations, unexpired accounts (object class 25.2)	80		
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	80		
1930	Total budgetary resources available	80		
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	80		
3020	Outlays (gross)	-80		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	80		
Outlays, gross:				
4100	Outlays from new mandatory authority	80		
4180	Budget authority, net (total)	80		
4190	Outlays, net (total)	80		

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-8116-0-7-054	2024 actual	2025 est.	2026 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1140	Payment from the General Fund, Radiation Exposure Compensation Trust Fund	80		
2000	Total: Balances and receipts	80		
Appropriations:				
Current law:				
2101	Radiation Exposure Compensation Trust Fund	-80		
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-8116-0-7-054	2024 actual	2025 est.	2026 est.	
Obligations by program activity:				
0001	Payments to RECA claimants	52	36	20
0900	Total new obligations, unexpired accounts (object class 42.0)	52	36	20
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	28	56	20
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	80		
1930	Total budgetary resources available	108	56	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	56	20	
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	52	36	20
3020	Outlays (gross)	-52	-36	-20
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	80		

RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2024 actual, 2025 est., 2026 est. Rows include Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division. For 2026, no new funding is requested for the RECA Trust Fund, as the program sunset on June 7, 2024, and current remaining funding is sufficient to pay all timely filed valid claims.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2024 actual, 2025 est., 2026 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Table with 4 columns: Identification code, 2024 actual, 2025 est., 2026 est. Rows include Outlays, gross (total), Offsets against gross budget authority and outlays, Budget authority, net (discretionary), and Outlays, net (discretionary).

For 2026, OCDETF funding is requested directly in the appropriations of its partner DOJ components the Drug Enforcement Administration, Federal Bureau of Investigation, United States Marshals Service, United States Attorneys, DOJ Criminal Division, and DOJ National Security Division to more directly and efficiently control resources that support investigations into drug trafficking and organized crime. OCDETF's operations will be led by a Task Force Director in the Office of the Deputy Attorney General, which returns to past practice and will allow the Department to ensure continued coordination and direction of high-level cases across multiple components.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2024 actual, 2025 est., 2026 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other than full-time permanent, Other personnel compensation), Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Supplies and materials, Equipment, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2024 actual, 2025 est., 2026 est. Row includes Direct civilian full-time equivalent employment.

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$10,098,602,000, of which not to exceed \$216,900,000 shall remain available until expended: Provided, That not to exceed \$279,000 shall be available for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Intelligence	1,704	1,696	1,524
0002 Counterterrorism/Counterintelligence	3,890	3,766	3,453
0003 Criminal Enterprises and Federal Crimes	3,606	3,373	3,374
0004 Criminal Justice Services	536	242	181
0011 NICS	32		
0012 National Security System Risk		17	
0091 Direct program activities, subtotal	9,768	9,094	8,532
0201 Intelligence	233	290	290
0202 Counterterrorism/Counterintelligence	422	503	503
0203 Criminal Enterprises and Federal Crimes	310	371	371
0204 Criminal Justice Services	100	402	402
0291 Direct program activities, subtotal	1,065	1,566	1,566
0300 Direct program activities, subtotal	10,833	10,660	10,098
0799 Total direct obligations	10,833	10,660	10,098
0801 Salaries and Expenses (Reimbursable)	1,121	1,121	1,122
0900 Total new obligations, unexpired accounts	11,954	11,781	11,220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	685	732	1,364
1001 Discretionary unobligated balance brought fwd, Oct 1	494		
1012 Unobligated balance transfers between expired and unexpired accounts	54	14	
1020 Adjustment of unobligated bal brought forward, Oct 1	368		
1021 Recoveries of prior year unpaid obligations	44		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,152	746	1,364
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,644	10,661	10,099
1121 Appropriations transferred from other acct [011-1070]	2		
1131 Unobligated balance of appropriations permanently reduced	-368		
1160 Appropriation, discretionary (total)	10,278	10,661	10,099
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	31	23	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	996	1,530	1,530
1701 Change in uncollected payments, Federal sources	165		
1750 Spending auth from offsetting collections, disc (total)	1,161	1,530	1,530
Spending authority from offsetting collections, mandatory:			
1800 Collected	156	185	185
1801 Change in uncollected payments, Federal sources	13		
1850 Spending auth from offsetting collections, mand (total)	169	185	185
1900 Budget authority (total)	11,639	12,399	11,830
1930 Total budgetary resources available	12,791	13,145	13,194
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-105		
1941 Unexpired unobligated balance, end of year	732	1,364	1,974
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,556	2,925	1,339
3010 New obligations, unexpired accounts	11,954	11,781	11,220
3011 Obligations ("upward adjustments"), expired accounts	79		
3020 Outlays (gross)	-12,467	-13,367	-11,911
3040 Recoveries of prior year unpaid obligations, unexpired	-44		
3041 Recoveries of prior year unpaid obligations, expired	-153		
3050 Unpaid obligations, end of year	2,925	1,339	648
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-539	-520	-520
3070 Change in uncollected pymts, Fed sources, unexpired	-178		
3071 Change in uncollected pymts, Fed sources, expired	197		
3090 Uncollected pymts, Fed sources, end of year	-520	-520	-520
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,017	2,405	819
3200 Obligated balance, end of year	2,405	819	128
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11,439	12,191	11,629
Outlays, gross:			
4010 Outlays from new discretionary authority	8,980	10,289	9,828

4011 Outlays from discretionary balances	3,280	2,873	1,880
4020 Outlays, gross (total)	12,260	13,162	11,708
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-946	-1,181	-1,181
4033 Non-Federal sources	-252	-349	-349
4040 Offsets against gross budget authority and outlays (total)	-1,198	-1,530	-1,530
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-165		
4052 Offsetting collections credited to expired accounts	201		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	37		
4070 Budget authority, net (discretionary)	10,278	10,661	10,099
4080 Outlays, net (discretionary)	11,062	11,632	10,178
Mandatory:			
4090 Budget authority, gross	200	208	201
Outlays, gross:			
4100 Outlays from new mandatory authority		205	199
4101 Outlays from mandatory balances	207		4
4110 Outlays, gross (total)	207	205	203
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-156	-185	-185
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-13		
4160 Budget authority, net (mandatory)	31	23	16
4170 Outlays, net (mandatory)	51	20	18
4180 Budget authority, net (total)	10,309	10,684	10,115
4190 Outlays, net (total)	11,113	11,652	10,196

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes four priorities to focus efforts across the enterprise: Crush Violent Crime, Defend the Homeland, Rebuild Public Trust, and Drive Fierce Organizational Accountability. The FBI accomplishes these priorities by continuously setting strategic goals and initiatives tied to executive and employee performance, including specific threat mitigation strategies through Integrated Program Management.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, D.C., provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 55 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 62 Legal Attache offices and 34 sub-offices in 80 foreign countries around the world. Finally, the FBI maintains several specialized facilities and analytical centers across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are supported by reimbursable funding streams. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2026, the FBI is requesting \$10.1 billion in Salaries and Expenses funding.

Object Classification (in millions of dollars)

Identification code 015-0200-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,007	4,187	4,005
11.3 Other than full-time permanent	45		
11.5 Other personnel compensation	482	529	504
11.8 Special personal services payments	2		
11.9 Total personnel compensation	4,536	4,716	4,509
12.1 Civilian personnel benefits	2,223	2,232	2,343
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	253	235	201
22.0 Transportation of things	14	12	11

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 015-0200-0-1-999	2024 actual	2025 est.	2026 est.
23.1 Rental payments to GSA	786	718	653
23.2 Rental payments to others	107	68	61
23.3 Communications, utilities, and miscellaneous charges	138	113	100
24.0 Printing and reproduction	6	5	5
25.1 Advisory and assistance services	1,169	1,049	935
25.2 Other services from non-Federal sources	423	430	342
25.3 Other goods and services from Federal sources	153	133	120
25.4 Operation and maintenance of facilities	137	113	112
25.5 Research and development contracts	8	8	7
25.7 Operation and maintenance of equipment	143	133	118
26.0 Supplies and materials	218	202	177
31.0 Equipment	487	453	383
32.0 Land and structures	27	37	20
42.0 Insurance claims and indemnities	3	3	2
99.0 Direct obligations	10,832	10,660	10,099
99.0 Reimbursable obligations	1,122	1,121	1,121
99.9 Total new obligations, unexpired accounts	11,954	11,781	11,220

Employment Summary

Identification code 015-0200-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	34,404	34,052	32,197
2001 Reimbursable civilian full-time equivalent employment	2,192	1,422	1,422

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$20,000,000, to remain available until expended.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$147,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That no amounts may be cancelled from amounts made available in Public Law 114-113 or from amounts made available in Public Law 115-31 for a new Federal Bureau of Investigation headquarters.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0203-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Secure Work Environment Program		30	20
0011 Quantico	4		
0019 Other FBI Construction Projects	91		
0020 21st Century Facilities	699		
0900 Total new obligations, unexpired accounts	830	30	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,970	1,180	1,180
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	1,980	1,180	1,180
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	20
1131 Unobligated balance of appropriations permanently reduced			-147
1160 Appropriation, discretionary (total)	30	30	-127
1900 Budget authority (total)	30	30	-127
1930 Total budgetary resources available	2,010	1,210	1,053

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,180	1,180	1,033
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	574	1,091	315
3010 New obligations, unexpired accounts	830	30	20
3020 Outlays (gross)	-303	-806	-132
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	1,091	315	203
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	574	1,091	315
3200 Obligated balance, end of year	1,091	315	203
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	-127
Outlays, gross:			
4010 Outlays from new discretionary authority		2	-146
4011 Outlays from discretionary balances	303	804	278
4020 Outlays, gross (total)	303	806	132
4180 Budget authority, net (total)	30	30	-127
4190 Outlays, net (total)	303	806	132

The Budget requests a total of \$20.0 million in Construction funding for the Secure Work Environment program. Additionally, the Budget proposes to cancel \$147.0 million in prior year unobligated balances. The proposed cancellation does not include \$503.0 million in balances from appropriations enacted in 2016 and 2017 for a new Federal Bureau of Investigation headquarters.

Object Classification (in millions of dollars)

Identification code 015-0203-0-1-751	2024 actual	2025 est.	2026 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	31		
25.2 Other services from non-Federal sources	16	6	3
25.3 Other goods and services from Federal sources	5		
25.4 Operation and maintenance of facilities	3		
25.7 Operation and maintenance of equipment	3		
26.0 Supplies and materials	7		
31.0 Equipment	11	6	3
32.0 Land and structures	752	18	14
99.9 Total new obligations, unexpired accounts	830	30	20

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,455,167,000, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations Acts made available under this heading, \$100,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-1100-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 International Enforcement	453	486	351

0003	Domestic Enforcement	2,193	2,181	2,217
0004	State and Local Assistance	12	13	.....
0799	Total direct obligations	2,658	2,680	2,568
0801	Reimbursable	28	34	34
0900	Total new obligations, unexpired accounts	2,686	2,714	2,602
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	121	132	767
1001	Discretionary unobligated balance brought fwd, Oct 1	84	.....	.....
1011	Unobligated balance transfer from other acct [011–1070]	1	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	42	75	75
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1033	Recoveries of prior year paid obligations	1	15	78
1070	Unobligated balance (total)	171	222	920
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,567	2,567	2,455
1121	Appropriations transferred from other acct [011–1070]	15	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	.....	.....	-100
1160	Appropriation, discretionary (total)	2,582	2,567	2,355
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]	36	36	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected	25	458	472
1701	Change in uncollected payments, Federal sources	7	198	139
1750	Spending auth from offsetting collections, disc (total)	32	656	611
1900	Budget authority (total)	2,650	3,259	2,966
1930	Total budgetary resources available	2,821	3,481	3,886
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3	.....	.....
1941	Unexpired unobligated balance, end of year	132	767	1,284
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	700	608	248
3010	New obligations, unexpired accounts	2,686	2,714	2,602
3011	Obligations ("upward adjustments"), expired accounts	19	208	208
3020	Outlays (gross)	-2,714	-3,282	-2,988
3040	Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-77	.....	.....
3050	Unpaid obligations, end of year	608	248	70
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-23	-92
3070	Change in uncollected pymts, Fed sources, unexpired	-7	-198	-139
3071	Change in uncollected pymts, Fed sources, expired	4	129	129
3090	Uncollected pymts, Fed sources, end of year	-23	-92	-102
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	680	585	156
3200	Obligated balance, end of year	585	156	-32
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,614	3,223	2,966
Outlays, gross:				
4010	Outlays from new discretionary authority	2,138	2,630	2,377
4011	Outlays from discretionary balances	536	625	593
4020	Outlays, gross (total)	2,674	3,255	2,970
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-24	-534	-612
4033	Non-Federal sources	-15	-10	-8
4040	Offsets against gross budget authority and outlays (total)	-39	-544	-620
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-7	-198	-139
4052	Offsetting collections credited to expired accounts	13	71	70
4053	Recoveries of prior year paid obligations, unexpired accounts	1	15	78
4060	Additional offsets against budget authority only (total)	7	-112	9
4070	Budget authority, net (discretionary)	2,582	2,567	2,355
4080	Outlays, net (discretionary)	2,635	2,711	2,350
Mandatory:				
4090	Budget authority, gross	36	36	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	18	.....
4101	Outlays from mandatory balances	40	9	18
4110	Outlays, gross (total)	40	27	18

4180	Budget authority, net (total)	2,618	2,603	2,355
4190	Outlays, net (total)	2,675	2,738	2,368

As the Department's single-mission agency for enforcing the Controlled Substances Act, including its provision regarding narco-terrorism (Title 21 U.S.C. Section 960a), the DEA plays an integral role in advancing the Administration's priorities as demonstrated by the DEA's enforcement efforts along our borders, particularly the Southern Border, where the Mexican Sinaloa and Jalisco Cartels (Cartel Jalisco Nueva Generacion or CJNG) actively and continuously introduce fentanyl and other illicit substances into the United States. Underscoring this threat, on February 20, 2025, the Department of State designated the Tren de Aragua (TdA), Mara Salvatrucha (MS-13), Cartel de Sinaloa, Cartel de Jalisco Nueva Generacion (CJNG), Cartel del Noreste (CDN), La Nueva Familia Michoacana (LNFm), Cartel de Golfo (CDG), and Carteles Unidos (CU) as Foreign Terrorist Organizations (FTOs) and Specially Designated Global Terrorists (SDGTs). The DEA is undertaking changes to certain enforcement, intelligence, and administrative processes to ensure compliance with all Executive Orders highlighting these FTOs as an investigative priority. The DEA will also enhance coordination and collaboration with interagency partners to bring the full strength of the U.S. Government to bear against these criminal organizations.

The Sinaloa and Jalisco Cartels, and their affiliates, control the vast majority of the fentanyl global supply chain, from manufacturer to distribution. The cartels are acquiring precursor chemicals in the People's Republic of China (PRC); transporting precursor chemicals from the PRC to Mexico; using the precursor chemicals to mass produce fentanyl; using pill presses to process the fentanyl into fake prescription pills; and then transporting them from Mexico into the United States for distribution. In FY 2024, the DEA made nearly 3,000 Sinaloa and CJNG Cartel-related arrests.

DEA personnel also are actively supporting the Administration's immigration enforcement priorities. The DEA is participating in the Homeland Security Task Forces (HSTFs) with the Department of Homeland Security (DHS) and other federal law enforcement partners. As these HSTFs are established by DHS and DOJ, the DEA is providing the appropriate personnel and resources. From January to April 2025, the DEA has prioritized investigations involving criminal illegal aliens and is working with DHS to accomplish the Administration's objectives.

In 2024, the DEA seized over 55 million fentanyl pills and 7,800 pounds of powder containing fentanyl. The DEA's relentless pressure on the cartels has made it harder for them to operate. The DEA has successfully targeted every part of their global supply chain including the leaders, money launderers, transporters, and enforcers of the cartels; the thousands of individuals across the United States who work for the cartels and distribute fentanyl over social media within our communities; and the money launderers moving billions of dollars across the globe. The DEA continues to message through its *One Pill Can Kill* campaign by raising awareness about fake, deadly, fentanyl-laced pills designed to look like legitimate pharmaceuticals. The DEA's enforcement and other support activities are divided into two budgetary decision units:

Domestic Enforcement

Through effective enforcement efforts and associated support functions, the DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of the DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing the mission domestically. The DEA's objectives for Domestic Enforcement include: Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs; Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, the seizure and forfeiture their assets, targeting their money laundering operations, and destroying their command and control networks; and, Working with international offices

SALARIES AND EXPENSES—Continued

to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations, including the Sinaloa and Jalisco Cartels and other designated Foreign Terrorist Organizations with links to operations within the United States.

International Enforcement

The DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. The DEA's objectives for International Enforcement include: Identifying and targeting the most significant international drug and chemical trafficking organizations; Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and Preventing drug trafficking organizations from funding terrorist organizations and activities. Beginning in FY 2026, the DEA will focus its foreign operations and resources in the countries identified as Major Drug Transit or Major Illicit Drug Producing Countries, consistent with Presidential Determination 2024–12.

To most successfully, effectively, and efficiently continue the fight to eradicate the designated cartel FTOs and seek to eliminate violent crime, the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) into will be incorporated into DEA, addressing both drug and gun crimes. This transition will be initiated in FY 2026 and achieve efficiencies in resources and case deconfliction.

Object Classification (in millions of dollars)

Identification code 015–1100–0–1–751	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	653	768	776
11.3 Other than full-time permanent	4	7	8
11.5 Other personnel compensation	143	137	140
11.9 Total personnel compensation	800	912	924
12.1 Civilian personnel benefits	511	530	540
21.0 Travel and transportation of persons	41	39	33
22.0 Transportation of things	20	15	11
23.1 Rental payments to GSA	234	201	184
23.2 Rental payments to others	37	33	30
23.3 Communications, utilities, and miscellaneous charges	58	62	54
24.0 Printing and reproduction	1	8	7
25.1 Advisory and assistance services	154	138	126
25.2 Other services from non-Federal sources	184	264	220
25.3 Other goods and services from Federal sources	182	118	89
25.4 Operation and maintenance of facilities	39	28	24
25.6 Medical care	1	3	3
25.7 Operation and maintenance of equipment	150	96	83
26.0 Supplies and materials	57	18	18
31.0 Equipment	111	50	42
32.0 Land and structures	52	128	106
42.0 Insurance claims and indemnities	26	37	74
99.0 Direct obligations	2,658	2,680	2,568
99.0 Reimbursable obligations	28	34	34
99.9 Total new obligations, unexpired accounts	2,686	2,714	2,602

Employment Summary

Identification code 015–1100–0–1–751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	6,338	6,366	6,850
2001 Reimbursable civilian full-time equivalent employment	7	7	7

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015–1101–0–1–751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Direct program activity	12		

0900 Total new obligations, unexpired accounts (object class 32.0)	12		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	5	5
1930 Total budgetary resources available	17	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	45	
3010 New obligations, unexpired accounts	12		
3020 Outlays (gross)		-45	
3050 Unpaid obligations, end of year	45		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	45	
3200 Obligated balance, end of year	45		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		45	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		45	

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5131–0–2–751	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	34	34	36
Receipts:			
Current law:			
1120 Diversion Control Fee Account, DEA	604	629	638
1120 Diversion Control Fee OGV Proceeds, DEA	1		
1199 Total current law receipts	605	629	638
1999 Total receipts	605	629	638
2000 Total: Balances and receipts	639	663	674
Appropriations:			
Current law:			
2101 Diversion Control Fee Account	-605	-629	-638
2103 Diversion Control Fee Account	-33	-34	-36
2132 Diversion Control Fee Account	34	36	36
2199 Total current law appropriations	-604	-627	-638
2999 Total appropriations	-604	-627	-638
5098 Rounding adjustment	-1		
5099 Balance, end of year	34	36	36

Program and Financing (in millions of dollars)

Identification code 015–5131–0–2–751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Diversion Control	596	650	670
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	147	141
1021 Recoveries of prior year unpaid obligations	15	16	16
1070 Unobligated balance (total)	139	163	157
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	605	629	638
1203 Appropriation (previously unavailable)(special or trust)	33	34	36
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-34	-36	-36
1260 Appropriations, mandatory (total)	604	627	638
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1900 Budget authority (total)	604	628	639
1930 Total budgetary resources available	743	791	796
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	147	141	126

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	146	161	169
3010	New obligations, unexpired accounts	596	650	670
3020	Outlays (gross)	-566	-626	-634
3040	Recoveries of prior year unpaid obligations, unexpired	-15	-16	-16
3050	Unpaid obligations, end of year	161	169	189
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	146	161	169
3200	Obligated balance, end of year	161	169	189
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	604	628	639
Outlays, gross:				
4100	Outlays from new mandatory authority	339	433	441
4101	Outlays from mandatory balances	227	193	193
4110	Outlays, gross (total)	566	626	634
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources		-1	-1
4180	Budget authority, net (total)	604	627	638
4190	Outlays, net (total)	566	625	633

Public Law 102-395 established the Diversion Control Fee Account in 1993. The Drug Enforcement Administration's (DEA) Diversion Control Program sets fees at a level to ensure the recovery of the full cost of operating the program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA prevents, detects, and investigates the diversion of pharmaceutical controlled substances and listed chemicals from legitimate channels while ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs. The CSA requires manufacturers, distributors, pharmacies, hospitals, practitioners, mid-level practitioners, researchers, teaching institutes, narcotic treatment programs, importers/exporters, and analytical labs to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community is the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations that the Diversion Control Program conducts fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of listed chemicals (List I and II) used in the illicit manufacture of controlled substances.

The DEA's objectives for Diversion Control include:

- Serve as the gatekeeper of the controlled prescription drug (CPD) and chemical supply chain;
- Authorize the handling of CPDs and listed chemicals by nearly 2.2 million registrants;
- Protect Americans and prevent abuse and misuse while ensuring access to needed medicines and listed chemicals;
- Coordinate with domestic and international partners to track emerging trends, monitor threats, and establish effective controls for substances misused or abused, such as nitazenes, xylazine, ketamine, and chemical precursors utilized in illicit fentanyl production;
- Identify and target bad actors responsible for the diversion of CPDs and listed chemicals through traditional investigations and data driven enforcement methods to systematically disrupt and dismantle those entities involved in diversion schemes;
- Support DEA's registrant population with transformed IT systems, including e-commerce and customer support, while maintaining registrant compliance with the CSA and its implementing regulations;
- Educate the public and registrants on the dangers of CPD abuse and regulatory requirements.

Object Classification (in millions of dollars)

Identification code 015-5131-0-2-751		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	180	197	202
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	16	18	18
11.9	Total personnel compensation	198	217	222
12.1	Civilian personnel benefits	88	96	99
21.0	Travel and transportation of persons	7	8	8
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	43	48	49
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	9	10	11
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	112	122	125
25.2	Other services from non-Federal sources	21	21	24
25.3	Other goods and services from Federal sources	41	45	46
25.4	Operation and maintenance of facilities	7	8	8
25.7	Operation and maintenance of equipment	31	34	35
26.0	Supplies and materials	11	12	12
31.0	Equipment	14	15	16
32.0	Land and structures	6	6	7
99.9	Total new obligations, unexpired accounts	596	650	670

Employment Summary

Identification code 015-5131-0-2-751		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	1,704	1,747	1,807

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,207,350,000, of which not to exceed \$35,650 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until expended: Provided, That such funds shall be available to investigate and act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code.

(CANCELLATION)

Of the unobligated balances from prior year appropriations made available under this heading, \$50,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0700-0-1-751		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0006	Law Enforcement Operations	1,191	1,174	882
0007	Investigative Support Services	498	493	366
0192	Total Direct Program	1,689	1,667	1,248
0799	Total direct obligations	1,689	1,667	1,248
0801	Salaries and Expenses (Reimbursable)	49	145	145
0900	Total new obligations, unexpired accounts	1,738	1,812	1,393

Budgetary resources:

Unobligated balance:		2024 actual	2025 est.	2026 est.
1000	Unobligated balance brought forward, Oct 1	145	108	82

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 015-0700-0-1-751	2024 actual	2025 est.	2026 est.
1001 Discretionary unobligated balance brought fwd, Oct 1	34		
1010 Unobligated balance transfer to other accts [011-5512]		-5	
1012 Unobligated balance transfers between expired and unexpired accounts	21	16	16
1021 Recoveries of prior year unpaid obligations	6	5	5
1070 Unobligated balance (total)	172	124	103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,625	1,625	1,207
1131 Unobligated balance of appropriations permanently reduced			-50
1160 Appropriation, discretionary (total)	1,625	1,625	1,157
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	145	145
1701 Change in uncollected payments, Federal sources	25		
1750 Spending auth from offsetting collections, disc (total)	50	145	145
1900 Budget authority (total)	1,675	1,770	1,302
1930 Total budgetary resources available	1,847	1,894	1,405
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	108	82	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	490	414	435
3010 New obligations, unexpired accounts	1,738	1,812	1,393
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-1,791	-1,786	-1,402
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-5	-5
3041 Recoveries of prior year unpaid obligations, expired	-29		
3050 Unpaid obligations, end of year	414	435	421
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-40	-52	-52
3070 Change in uncollected pymts, Fed sources, unexpired	-25		
3071 Change in uncollected pymts, Fed sources, expired	13		
3090 Uncollected pymts, Fed sources, end of year	-52	-52	-52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	450	362	383
3200 Obligated balance, end of year	362	383	369
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,675	1,770	1,302
Outlays, gross:			
4010 Outlays from new discretionary authority	1,434	1,559	1,145
4011 Outlays from discretionary balances	347	210	236
4020 Outlays, gross (total)	1,781	1,769	1,381
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36	-145	-145
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-41	-145	-145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-25		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	-9		
4070 Budget authority, net (discretionary)	1,625	1,625	1,157
4080 Outlays, net (discretionary)	1,740	1,624	1,236
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10	17	21
4180 Budget authority, net (total)	1,625	1,625	1,157
4190 Outlays, net (total)	1,750	1,641	1,257

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. The ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products.

For 2026, the ATF request prioritizes resources toward illegal firearms traffickers fueling violent crime and crime gun tracing that State and local law enforcement need to track down dangerous criminals, such as MS-13 gang members.

Object Classification (in millions of dollars)

Identification code 015-0700-0-1-751	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	638	643	528
11.3 Other than full-time permanent	4	3	3
11.5 Other personnel compensation	90	97	80
Total personnel compensation	732	743	611
12.1 Civilian personnel benefits	350	352	289
21.0 Travel and transportation of persons	32	10	2
22.0 Transportation of things	3	2	2
23.0 Rental payments to GSA	104	106	109
23.3 Communications, utilities, and miscellaneous charges	46	46	35
24.0 Printing and reproduction	1	2	2
25.2 Other services from non-Federal sources	41	22	6
25.2 Other services from non-Federal sources	192	222	142
25.3 Other goods and services from Federal sources	47	47	34
25.7 Operation and maintenance of equipment	67	62	1
26.0 Supplies and materials	25	21	2
31.0 Equipment	43	26	11
32.0 Land and structures	5	5	1
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,689	1,667	1,248
99.0 Reimbursable obligations	49	145	145
99.9 Total new obligations, unexpired accounts	1,738	1,812	1,393

Employment Summary

Identification code 015-0700-0-1-751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	5,269	5,100	3,744
2001 Reimbursable civilian full-time equivalent employment	1	3	4

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015-0720-0-1-751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Laboratory Facilities	75		
0900 Total new obligations, unexpired accounts (object class 32.0)	75		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75		
1930 Total budgetary resources available	75		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		74	29
3010 New obligations, unexpired accounts	75		
3020 Outlays (gross)	-1	-45	-29
3050 Unpaid obligations, end of year	74	29	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		74	29
3200 Obligated balance, end of year	74	29	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	45	29
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	45	29

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$8,749,800,000: Provided, That not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115–391): Provided further, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available until expended for necessary operations: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities .

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 015–1060–0–1–753	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Inmate Care and Programs	3,439	3,433	3,606
0002 Institution Security and Administration	4,544	4,338	4,422
0003 Contract Confinement	606	598	707
0091 Total operating expenses	8,589	8,369	8,735
0192 Total direct program	8,589	8,369	8,735
0799 Total direct obligations	8,589	8,369	8,735
0801 Salaries and Expenses (Reimbursable)	4	15	15
0900 Total new obligations, unexpired accounts	8,593	8,384	8,750
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50		16
1012 Unobligated balance transfers between expired and unexpired accounts	70		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	100		
1070 Unobligated balance (total)	221		16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,392	8,393	8,750
1120 Appropriations transferred to other acct [015–1003]	-18		
1120 Appropriations transferred to other acct [015–0401]	-8	-8	
1160 Appropriation, discretionary (total)	8,366	8,385	8,750
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	15	15
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	24	15	15
1900 Budget authority (total)	8,390	8,400	8,765
1930 Total budgetary resources available	8,611	8,400	8,781
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-18		
1941 Unexpired unobligated balance, end of year		16	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,312	894	1,410
3010 New obligations, unexpired accounts	8,593	8,384	8,750

3011 Obligations ("upward adjustments"), expired accounts	429		
3020 Outlays (gross)	-9,010	-7,868	-8,543
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-429		
3050 Unpaid obligations, end of year	894	1,410	1,617
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-18	-18
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,300	876	1,392
3200 Obligated balance, end of year	876	1,392	1,599
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,390	8,400	8,765
Outlays, gross:			
4010 Outlays from new discretionary authority	7,721	7,142	7,453
4011 Outlays from discretionary balances	1,289	726	1,090
4020 Outlays, gross (total)	9,010	7,868	8,543
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8		
4033 Non-Federal sources	-162	-15	-15
4040 Offsets against gross budget authority and outlays (total)	-170	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4052 Offsetting collections credited to expired accounts	54		
4053 Recoveries of prior year paid obligations, unexpired accounts	100		
4060 Additional offsets against budget authority only (total)	146		
4070 Budget authority, net (discretionary)	8,366	8,385	8,750
4080 Outlays, net (discretionary)	8,840	7,853	8,528
4180 Budget authority, net (total)	8,366	8,385	8,750
4190 Outlays, net (total)	8,840	7,853	8,528

This appropriation will provide for the custody and care of a projected average daily population of over 155,000 individuals, and for the maintenance and operation of 121 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of individuals in the BOP's care and custody who are in State and local jails and other facilities for short periods of time. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, power-house operations, institution security, and other administrative functions. In addition, this activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of individuals in custody who are in contract community residential

SALARIES AND EXPENSES—Continued

centers and covers the costs associated with management and oversight of contract confinement functions.

For 2026, BOP requests no less than \$409.5 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP.

Object Classification (in millions of dollars)

Identification code 015-1060-0-1-753	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,884	3,049	3,406
11.3 Other than full-time permanent	18	14	14
11.5 Other personnel compensation	625	549	490
11.8 Special personal services payments	4	4	4
11.9 Total personnel compensation	3,531	3,616	3,914
12.1 Civilian personnel benefits	2,151	1,850	1,918
21.0 Travel and transportation of persons	52	36	35
22.0 Transportation of things	13	12	11
23.1 Rental payments to GSA	30	30	30
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	391	302	299
24.0 Printing and reproduction	5	1	1
25.1 Advisory and assistance services	26	132	132
25.2 Other services from non-Federal sources	392	390	390
25.3 Other goods and services from Federal sources	171	93	93
25.4 Operation and maintenance of facilities	43	45	45
25.6 Medical care	408	478	478
25.7 Operation and maintenance of equipment	203	237	237
25.8 Subsistence and support of persons	484	498	498
26.0 Supplies and materials	644	548	552
31.0 Equipment	18	64	64
32.0 Land and structures	3	4	13
41.0 Grants, subsidies, and contributions	9	13	17
42.0 Insurance claims and indemnities	42	17	5
99.0 Direct obligations	8,589	8,369	8,735
99.0 Reimbursable obligations	4	15	15
99.9 Total new obligations, unexpired accounts	8,593	8,384	8,750

Employment Summary

Identification code 015-1060-0-1-753	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	34,155	34,900	35,418

BUILDINGS AND FACILITIES

For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$117,000,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$610,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

BUILDINGS AND FACILITIES

For an additional amount for "Buildings and Facilities", \$64,795,500, to remain available until expended, for necessary expenses related to the consequences of major disasters: Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Disaster Relief Supplemental Appropriations Act, 2025.)

Program and Financing (in millions of dollars)

Identification code 015-1003-0-1-753	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 New construction	2	2	2
0002 Modernization and Repair	189	243	115
0900 Total new obligations, unexpired accounts	191	245	117
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	775	754	754
1012 Unobligated balance transfers between expired and unexpired accounts	-13	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	766	754	754
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	180	245	117
1121 Appropriations transferred from other acct [015-1060] ...	18	.....	.....
1130 Appropriations permanently reduced	-19	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-610
1160 Appropriation, discretionary (total)	179	245	-493
1930 Total budgetary resources available	945	999	261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	754	754	144
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	655	524	572
3010 New obligations, unexpired accounts	191	245	117
3020 Outlays (gross)	-318	-197	-155
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	524	572	534
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	655	524	572
3200 Obligated balance, end of year	524	572	534
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	179	245	-493
Outlays, gross:			
4010 Outlays from new discretionary authority	48	24	-49
4011 Outlays from discretionary balances	270	173	204
4020 Outlays, gross (total)	318	197	155
4180 Budget authority, net (total)	179	245	-493
4190 Outlays, net (total)	318	197	155

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2026, the Budget requests \$2.0 million for new construction base program funding, and proposes a cancellation of \$610.0 million in prior years' unobligated new construction balances.

Modernization and Repair of Existing Facilities.—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2026, the Budget requests \$115.0 million to fund the modernization and repair base program.

Object Classification (in millions of dollars)

Identification code 015-1003-0-1-753	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges	1	4	4
25.2 Other services from non-Federal sources	153	209	81
26.0 Supplies and materials	12	15	15
31.0 Equipment	5	8	8
32.0 Land and structures	12	.....	.....
99.9 Total new obligations, unexpired accounts	191	245	117

Employment Summary

Identification code 015-1003-0-1-753	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	46	51	51

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-4500-0-4-753	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0804 Federal Prison Industries	652	811	837
0809 Reimbursable program activities, subtotal	652	811	837
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	173	194	133
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	662	747	747
1801 Change in uncollected payments, Federal sources	8		
1850 Spending auth from offsetting collections, mand (total)	670	747	747
1900 Budget authority (total)	673	750	750
1930 Total budgetary resources available	846	944	883
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	194	133	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	255	14
3010 New obligations, unexpired accounts	652	811	837
3020 Outlays (gross)	-600	-1,052	-750
3050 Unpaid obligations, end of year	255	14	101
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-32	-40	-40
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3090 Uncollected pymts, Fed sources, end of year	-40	-40	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	171	215	-26
3200 Obligated balance, end of year	215	-26	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
Mandatory:			
4090 Budget authority, gross	670	747	747
Outlays, gross:			
4100 Outlays from new mandatory authority	530	747	747

4101 Outlays from mandatory balances	70	302	
4110 Outlays, gross (total)	600	1,049	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-647	-747	-747
4121 Interest on Federal securities	-18	-3	-3
4130 Offsets against gross budget authority and outlays (total) ...	-665	-750	-750
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-8		
4160 Budget authority, net (mandatory)	-3	-3	-3
4170 Outlays, net (mandatory)	-65	299	-3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-65	302	

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	324	347	318
5001 Total investments, EOY: Federal securities: Par value	347	318	323

Federal Prison Industries, Inc. (FPI) was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to protect society and reduce crime by preparing inmates with job training and practical work skills for reentry success. This rehabilitative work program provides products and services primarily to other Federal agencies. FPI's operations are self-sustaining to minimize impacts to taxpayers and are diversified to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. FPI provides job and life skills training to inmates, makes prisons and communities safer, allows inmates to meet their financial obligations, and supports local and small businesses through its purchases of materials.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other federal departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in net operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary to conduct its industrial operations. To increase inmate work opportunities, FPI continues to explore opportunities with commercial customers.

In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorizes FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

More recently, in December 2018, the First Step Act of 2018 (P.L. 115-391) provided FPI with four additional market authorities to expand inmate employment. These new authorities include the sale of FPI products to public entities for use in correctional institutions; public entities for use in disaster relief or emergency response; the D.C. government; and, except for office furniture, certain IRS-recognized non-profit organizations.

Object Classification (in millions of dollars)

Identification code 015-4500-0-4-753	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	66	78	81
11.5 Other personnel compensation	2	3	3
11.8 Special personal services payments	35	39	41
11.9 Total personnel compensation	103	120	125
12.1 Civilian personnel benefits	44	41	43
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	2	3
23.2 Rental payments to others		8	8
23.3 Communications, utilities, and miscellaneous charges	8	13	13
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	14	14	14
26.0 Supplies and materials	468	598	616

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued
Object Classification—Continued

Identification code 015-4500-0-4-753	2024 actual	2025 est.	2026 est.
31.0 Equipment	10	11	11
99.9 Total new obligations, unexpired accounts	652	811	837

Employment Summary

Identification code 015-4500-0-4-753	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	714	792	792

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 015-8408-0-8-753	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable)	423	441	441
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	168	186	186
1021 Recoveries of prior year unpaid obligations	7		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	176	186	186
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	436	441	441
1802 Offsetting collections (previously unavailable)	4	7	7
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-7	-7	-7
1850 Spending auth from offsetting collections, mand (total)	433	441	441
1930 Total budgetary resources available	609	627	627
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	186	186	186
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	52	26
3010 New obligations, unexpired accounts	423	441	441
3020 Outlays (gross)	-401	-467	-467
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	52	26	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	52	26
3200 Obligated balance, end of year	52	26	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	433	441	441
Outlays, gross:			
4100 Outlays from new mandatory authority	393	441	441
4101 Outlays from mandatory balances	8	26	26
4110 Outlays, gross (total)	401	467	467
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-78		
4121 Interest on Federal securities	-6	-6	-6
4123 Non-Federal sources	-353	-435	-435
4130 Offsets against gross budget authority and outlays (total)	-437	-441	-441
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	-3		
4170 Outlays, net (mandatory)	-36	26	26
4180 Budget authority, net (total)	-3		
4190 Outlays, net (total)	-36	26	26
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	7	7

5092 Unexpired unavailable balance, EOY: Offsetting collections	7	7	7
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Budget Program.—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2026 are estimated at \$435 million. Adequate working capital is assured from retained earnings.

Operating Results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 015-8408-0-8-753	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	67	67
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	34	34	34
11.9 Total personnel compensation	90	102	102
12.1 Civilian personnel benefits	40	40	40
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	33	33	33
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
25.7 Operation and maintenance of equipment	26	26	26
26.0 Supplies and materials	223	229	229
31.0 Equipment	3	3	3
99.9 Total new obligations, unexpired accounts	423	441	441

Employment Summary

Identification code 015-8408-0-8-753	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	682	797	746

STATE, LOCAL, AND TRIBAL JUSTICE ASSISTANCE

Federal Funds

RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act") (Public Law 90-351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act") (Public Law 93-415); the PROTECT Act (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (title II of Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("PREA"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); the First Step Act of 2018 (Public Law 115-391); and other programs, \$55,000,000, to remain available until expended, of which—

- (1) \$33,000,000 is for criminal justice statistics programs and other activities as authorized by part C of title I of the 1968 Act; and
- (2) \$22,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0401-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Institute of Justice	19	32	22
0002 Bureau of Justice Statistics	39	25	33
0004 Regional Information Sharing System	41	42	40
0011 Management and Administration	14	7	4
0013 Research on Domestic Radicalization	7	.....	.....
0014 Research, Evaluation, and Statistics Set-aside	51	48	45
0015 Research on Violence Against Women	2	3	3
0029 FIRST STEP Act Evaluation Activities (transfer from BOP)	8	8	.....
0033 Law Enforcement Response to Opioid Overdoses	1	.....	.....
0047 Research on Multidisciplinary Teams	1	2	.....
0048 Research and Development in Forensic Science for Criminal Justice	1	1	.....
0799 Total direct obligations	184	168	147
0801 Programmatic Reimbursable	23	14	14
0802 Management & Administration Reimbursable	329	294	268
0899 Total reimbursable obligations	352	308	282
0900 Total new obligations, unexpired accounts	536	476	429
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	65	46
1021 Recoveries of prior year unpaid obligations	16	5	5
1070 Unobligated balance (total)	104	70	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	55
1121 Appropriations transferred from other acct SandL [015-0404]	39	40	38
1121 Appropriations transferred from other acct JJP [015-0405]	8	7	8
1121 Appropriations transferred from other acct OVW [015-0409]	3	3	2
1121 Appropriations transferred from other acct COPS [015-0406]	44	44	44
1121 Appropriations transferred from other acct BOP [015-1060]	8	8	.....
1131 Unobligated balance of appropriations permanently reduced	-1	-5	-10
1160 Appropriation, discretionary (total)	166	162	137
Spending authority from offsetting collections, discretionary:			
1700 Collected	178	290	318
1701 Change in uncollected payments, Federal sources	153	.....	.....
1750 Spending auth from offsetting collections, disc (total)	331	290	318
1900 Budget authority (total)	497	452	455
1930 Total budgetary resources available	601	522	506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	46	77

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	435	391	225
3010 New obligations, unexpired accounts	536	476	429
3020 Outlays (gross)	-564	-637	-490
3040 Recoveries of prior year unpaid obligations, unexpired	-16	-5	-5
3050 Unpaid obligations, end of year	391	225	159
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-59	-212	-212
3070 Change in uncollected pymts, Fed sources, unexpired	-153	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-212	-212	-212
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	376	179	13
3200 Obligated balance, end of year	179	13	-53

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	497	452	455
Outlays, gross:			
4010 Outlays from new discretionary authority	320	283	300
4011 Outlays from discretionary balances	244	354	190
4020 Outlays, gross (total)	564	637	490
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-178	-290	-318
4040 Offsets against gross budget authority and outlays (total)	-178	-290	-318

Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	-153	.....	.....	.....
4060 Additional offsets against budget authority only (total)	-153	.....	.....	.....
4070 Budget authority, net (discretionary)	166	162	137	.....
4080 Outlays, net (discretionary)	386	347	172	.....
4180 Budget authority, net (total)	166	162	137	.....
4190 Outlays, net (total)	386	347	172	.....

The 2026 Budget requests \$55 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation supports objective and rigorous scientific research, evaluation, and collection and dissemination of statistical data to inform efforts that promote public safety and advance justice. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice systems and programs at all levels of government.

Research, Development, and Evaluation Program.—The 2026 Budget proposes a direct appropriation of \$22 million for the National Institute of Justice (NIJ) to support high-quality research, development, and evaluation in the forensic, social, and physical sciences.

Criminal Justice Statistics Program.—The 2026 Budget proposes \$33 million for the Bureau of Justice Statistics (BJS) to carry out national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on victimization, law enforcement, Federal justice systems, prosecution and adjudication (courts), corrections, and criminal histories and recidivism.

Research, Evaluation and Statistics Set Aside.—The 2026 Budget requests a set-aside of up to 2.5 percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

Management and Administration.—The 2026 Budget proposes a total Management and Administration funding level of \$272.2 million for OJP, supporting 719 total FTE.

The Department's grants components, including the Office of Community Oriented Policing Services (COPS), Office of Tribal Justice (OTJ), and Office on Violence Against Women (OVW), will be consolidated into the OJP. This consolidation will eliminate duplicative positions, infrastructure, and programs. The Department continues to analyze the best method to effectuate this merger, including the name of this component.

Object Classification (in millions of dollars)

Identification code 015-0401-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	4
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	16	15	13
25.3 Other goods and services from Federal sources	47	42	37
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	113	103	90
99.0 Direct obligations	184	168	147
99.0 Reimbursable obligations	352	308	282
99.9 Total new obligations, unexpired accounts	536	476	429

Employment Summary

Identification code 015-0401-0-1-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	738	798	719

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

103–322) ("the 1994 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164) ("the TVPRA of 2005"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386) ("the Victims of Trafficking Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108–79) ("PREA"); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107–12); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403) ("the PRO-IP Act"); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473) ("the 1984 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198) ("CARA"); the Justice for All Reauthorization Act of 2016 (Public Law 114–324); Kevin and Avonte's Law of 2018 (division Q of Public Law 115–141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115–141) (36 U.S.C. 220531) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (title V of division S of Public Law 115–141) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (title VI of division S of Public Law 115–141); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115–185); the SUPPORT for Patients and Communities Act (Public Law 115–271); the Second Chance Reauthorization Act of 2018 (Public Law 115–391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84); title II of Kristen's Act (title II of Public Law 106–468, as amended); the Ashanti Alert Act of 2018 (Public Law 115–401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277); the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117–103) ("the 2022 Act"); Daniel Anderl Judicial Security and Privacy Act of 2022 (Public Law 117–263); and other programs, \$1,514,800,000, to remain available until expended as follows—

(1) \$446,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) \$3,000,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;

(C) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA;

(D) \$3,000,000 is for the Missing Americans Alert Program (title XXIV of the 1994 Act), as amended by Kevin and Avonte's Law;

(E) \$40,000,000 is for grants authorized under the Project Safe Neighborhoods Grant Authorization Act of 2018 (Public Law 115–185);

(F) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized under the Ashanti Alert Act of 2018 (Public Law 115–401);

(G) \$7,000,000 is for a rural violent crime initiative, including assistance for law enforcement;

(H) \$5,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277);

(2) \$88,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPRA of 2005, or programs authorized under Public Law 113–4;

(3) \$4,800,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of Public Law 110–403;

(4) \$18,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: Provided, That \$1,500,000 shall be transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;

(6) \$1,000,000 for the National Sex Offender Public Website;

(7) \$88,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) and Fix NICS Act of 2018;

(8) \$10,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(9) \$148,000,000 for DNA-related and forensic programs and activities, of which—

(A) \$120,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);

(B) \$10,000,000 for other local, State, and Federal forensic activities;

(C) \$14,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108–405, section 412); and

(D) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;

(10) \$51,500,000 for community-based grant programs to improve the response to sexual assault and apply enhanced approaches and techniques to reduce violent crime, including assistance for investigation and prosecution of related cold cases;

(11) \$9,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(12) \$117,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110–199) and by the Second Chance Reauthorization Act of 2018 (Public Law 115–391), without regard to the time limitations specified at section 6(1) of such Act, of which not to exceed—

(A) \$5,000,000 is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy; and

(B) \$10,000,000 is for a grant program for crisis stabilization and community reentry, as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116–281);

(13) \$418,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance use disorders consistent with underlying program authorities, of which—

(A) \$89,000,000 is for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act;

(B) \$40,000,000 is for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968;

(C) \$35,000,000 is for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

(D) \$30,000,000 is for a veterans treatment courts program;

(E) \$35,000,000 is for a program to monitor prescription drugs and scheduled listed chemical products; and

(F) \$189,000,000 is for a comprehensive opioid, stimulant, and substance use disorder program;

(14) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);

(15) \$75,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;

(16) \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses involving civil rights, as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325); and

(17) \$5,000,000 for a grant program as authorized by the Daniel Anderl Judicial Security and Privacy Act of 2022: Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service: Provided further, That in the spending plan submitted pursuant to section 528 of this Act, the Office of Justice Programs shall specifically and explicitly identify all changes in the administration of competitive grant programs for fiscal year 2026, including changes to applicant eligibility, priority areas or weightings, and the application review process.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 015-0404-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 State Criminal Alien Assistance Program	211	215	.....
0002 Adam Walsh Act Implementation	17	17	17
0007 Justice Assistance Grants	32	360	330
0009 Residential Substance Abuse Treatment	30	14	32
0010 Drug Court Program	72	82	82
0011 Community Trust Initiative: Justice Reinvestment Initiative	31	32	.....
0012 Victims of Trafficking	83	87	81
0013 Prescription Drug Monitoring Program	6	32	32
0014 Prison Rape Prevention and Prosecution Program	9	14	14
0015 Capital Litigation Improvement Grant Program	8	12	.....
0016 Justice and Mental Health Collaborations	35	37	37
0017 National Sex Offender Public Website	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE)	4	5	.....
0019 Bulletproof Vest Partnership	24	28	28
0022 National Criminal Records History Improvement Program (NCHIP)	53	57	62
0029 Court Appointed Special Advocate (CASA)	26	13	8
0031 National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)	21	23	25
0035 Post-conviction DNA Testing grants	18	13	13
0038 Sexual Assault Forensic Exam Program grants	3	4	4
0043 Project Safe Neighborhoods	17	17	37
0044 DNA Initiative - DNA Related and Forensic Programs and Activities	107	110	110
0045 Coverdell Forensic Science Grants	30	31	9
0050 Second Chance Act/Offender Reentry	38	73	94
0053 Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law)	3	3	3
0056 Economic, High-tech, White Collar, and Internet Crime Prevention	6	.....	4
0077 VALOR Initiative	11	12	12
0082 Tribal Assistance	44	46	.....
0084 John R. Justice Student Loan Repayment Program	3	3	.....
0088 Intellectual Property Enforcement Program	2	.....	.....
0089 Management and Administration	170	165	130
0091 Direct program activities, subtotal	1,115	1,506	1,165
0103 Veterans Treatment Courts	24	37	27
0104 Daniel Aderl Act (Judicial Security) .....	.....	.....	5
0108 Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog) .....	.....	47	47
0115 Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	9	29	.....
0116 National Missing and Unidentified Persons System	2	3	3
0117 Emergency Federal Law Enforcement Assistance .....	.....	3	.....
0120 Presidential Nominating Conventions	150	.....	.....
0122 Natl. Training Center to Improve Police Responses to People with Mental Illness	11	10	.....
0132 Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	26	174	174
0137 Innovations in Supervision (Smart Probation)	6	8	.....
0139 Pay for Success	5	7	.....
0140 Children of Incarcerated Parents Demo Grants	5	5	4
0141 Keep Young Athletes Safe	2	2	2
0143 STOP School Violence Act	27	80	73
0156 Emmett Till Unsolved Civil Rights Crimes Program	1	.....	3
0159 State, Local, and Federal Forensic Activities	11	14	9
0160 National Center for Restorative Justice .....	.....	3	.....
0163 Ashanti Alert Network	1	1	1
0164 Family Alternative Sentencing Pilot Program	3	3	.....
0165 Child Advocacy Training	1	1	.....
0166 Rural Violent Crime Initiative	8	6	6
0168 Internet of Things	2	.....	.....
0169 Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	11	16	.....
0171 Community Violence Intervention	41	46	.....
0178 Khalid Jabara and Heather Heyer NO HATE Act Program	6	.....	.....
0180 Missing Persons and Unidentified Remains Act .....	.....	5	5
0182 Forensics Ballistics Program .....	.....	1	.....
0183 Crisis Stabilization and Community Reentry	8	10	9
0184 Community-Based Approaches for Advancing Justice	8	.....	.....
0185 Byrne Discretionary Community Project Funding	348	.....	.....
0186 Safer Communities Act Supplemental Funding	233	260	261
0187 Multidisciplinary Partnership Improvements for Protective Orders	3	3	.....
0188 Virtual Training for Law Enforcement	4	.....	.....
0191 Direct program activities, subtotal	956	774	629
0799 Total direct obligations	2,071	2,280	1,794
0801 State and Local Law Enforcement Assistance (Reimbursable)	1	7	7

0900 Total new obligations, unexpired accounts	2,072	2,287	1,801
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	462	1,060	905
1021 Recoveries of prior year unpaid obligations	148	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	611	1,060	905
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,475	2,000	1,513
1120 Appropriations transferred to NIST [013-0500]	-2	-2	-2
1120 Appropriations transferred to OJP RES Set-Aside [015-0401]	-39	-40	-38
1120 Appropriations transferred to US Marshals Fed Prisoner Detention [015-1020]	-94	.....	.....
1120 Appropriations transferred to GLA [015-0128]	-12	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-113	-106	-212
1160 Appropriation, discretionary (total)	2,215	1,852	1,261
Advance appropriations, discretionary:			
1170 Advance appropriation	280	280	280
Spending authority from offsetting collections, discretionary:			
1700 Collected	30	.....	.....
1701 Change in uncollected payments, Federal sources	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	26	.....	.....
1900 Budget authority (total)	2,521	2,132	1,541
1930 Total budgetary resources available	3,132	3,192	2,446
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,060	905	645
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,785	5,756	5,539
3010 New obligations, unexpired accounts	2,072	2,287	1,801
3020 Outlays (gross)	-1,953	-2,504	-3,026
3040 Recoveries of prior year unpaid obligations, unexpired	-148	.....	.....
3050 Unpaid obligations, end of year	5,756	5,539	4,314
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,780	5,755	5,538
3200 Obligated balance, end of year	5,755	5,538	4,313
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,521	2,132	1,541
Outlays, gross:			
4010 Outlays from new discretionary authority	275	381	168
4011 Outlays from discretionary balances	1,678	2,123	2,858
4020 Outlays, gross (total)	1,953	2,504	3,026
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-29	.....	.....
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-31	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	5	.....	.....
4070 Budget authority, net (discretionary)	2,495	2,132	1,541
4080 Outlays, net (discretionary)	1,922	2,504	3,026
4180 Budget authority, net (total)	2,495	2,132	1,541
4190 Outlays, net (total)	1,922	2,504	3,026

The 2026 Budget requests \$1.5 billion for OJP's State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account support law enforcement efforts to reduce and prevent violent crime; improve law enforcement officer safety and wellness; address drug-related crime and substance abuse; support victims of trafficking and sexual assault, and better coordinate law enforcement

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

efforts at all levels of government. The Budget includes programs such as the following:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement operations and programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2026 Budget proposes \$446 million for the JAG appropriation. Included in this amount is \$40 million for Project Safe Neighborhoods, which supports the nationwide initiative that identifies the most pressing state and local violent crime problems and develops comprehensive strategies to address and prevent them.

Comprehensive Addiction Recovery Act (CARA).—The 2026 Budget requests \$418 million for continued support for programs authorized by the Comprehensive Addiction Recovery Act, including \$189 million for OJP's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), which aims to reduce substance use and address use disorders, while reducing the number of overdose fatalities. The 2026 Budget also requests \$89 million for the Drug Court Program, which provides an alternative to incarceration to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing recidivism. Other CARA-authorized programs requested in the budget include: Veterans Treatment Courts (\$30 million), Residential Substance Abuse Treatment (\$35 million), Justice and Mental Health Collaborations (\$40 million), and the Prescription Drug Monitoring Program (\$35 million).

Second Chance Act Program.—This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds related research. Successful reintegration will reduce rates of criminal recidivism, thus increasing public safety. The 2026 Budget proposes \$117 million for this program.

Combating Sexual Assault and Human Trafficking.—The 2026 Budget invests in programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases, including \$51.5 million for the Sexual Assault Kit Initiative. The 2026 Budget also requests \$88 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims, as well as multidisciplinary taskforces to identify, investigate, and prosecute these types of cases.

Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	27	30	23
25.3 Other goods and services from Federal sources	183	201	159
41.0 Grants, subsidies, and contributions	1,861	2,049	1,612
99.0 Direct obligations	2,071	2,280	1,794
99.0 Reimbursable obligations	1	7	7
99.9 Total new obligations, unexpired accounts	2,072	2,287	1,801

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the High Intensity Drug Trafficking Areas Program, as authorized by section 707 of the Office of National Drug Control Policy Reauthorization Act of 1998 ("the Act"; 21 U.S.C. 1706), \$196,000,000, to remain available until September 30, 2027, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"): Provided, That not less than 51 percent of the amounts made available under this heading shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act:

Provided further, That up to 49 percent of the amounts made available under this heading may be transferred to Federal agencies and departments in amounts determined by the Attorney General, of which up to \$4,000,000 may be used for auditing services and associated activities: Provided further, That any unexpended funds obligated prior to fiscal year 2024 may be used for any other approved activities of that HIDTA, subject to the procedures set forth in section 504 of this Act: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That section 707 of the Act shall be applied by substituting "Attorney General" for "Director" and "Department of Justice" for "Office", respectively, in each place they appear: Provided further, That unexpended balances in the "High Intensity Drug Trafficking Areas Program, Federal Drug Control Programs, Executive Office of the President" account may be transferred to this appropriation.

Program and Financing (in millions of dollars)

Identification code 015-1103-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants and Federal Transfers			192
0002 Auditing Services and Activities			4
0900 Total new obligations, unexpired accounts			196
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			196
1930 Total budgetary resources available			196
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			196
3020 Outlays (gross)			-49
3050 Unpaid obligations, end of year			147
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			196
Outlays, gross:			
4010 Outlays from new discretionary authority			49
4180 Budget authority, net (total)			196
4190 Outlays, net (total)			49

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

For 2026, the Budget proposes to transfer management of the HIDTA program from the Office of National Drug Control Policy to OJP to improve coordination with the Department's other drug enforcement efforts.

Object Classification (in millions of dollars)

Identification code 015-1103-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Auditing Services and Activities			4
41.0 Grants and Federal Transfers			192
99.9 Total new obligations, unexpired accounts			196

Employment Summary

Identification code 015-1103-0-1-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			5

COMMUNITY ORIENTED POLICING SERVICES
COMMUNITY ORIENTED POLICING SERVICES PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For activities authorized by the *Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322)*; the *Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act")*; the *Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act")*; the *American Law Enforcement Heroes Act of 2017 (Public Law 115-37)*; the *Law Enforcement Mental Health and Wellness Act (Public Law 115-113) ("the LEMHW Act")*; the *SUPPORT for Patients and Communities Act (Public Law 115-271)*; and the *Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116-32) ("the STOIC Act")*, \$344,400,000, to remain available until expended: Provided, That any balances made available through prior year deobligations shall only be available in accordance with section 504 of this Act: Provided further, That of the amount provided under this heading—

(1) \$297,400,000 is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: Provided, That, notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That of the amounts appropriated under this paragraph, \$34,000,000 is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: Provided further, That of the amounts appropriated under this paragraph, \$44,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs: Provided further, That of the amounts appropriated under this paragraph, no less than \$4,000,000 is to support the Tribal Access Program: Provided further, That of the amounts appropriated under this paragraph, \$10,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and the STOIC Act;

(2) \$12,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114-199); and

(3) \$35,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115-141).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$35,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0406-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Community Policing Development	25	45	
0006 Law Enforcement Mental Health and Wellness	10	10	10
0007 Management and administration	35	33	29
0008 Tribal Law Enforcement	34	34	34

0009 COPS Hiring Program	165	171	180
0010 School Safety Program	53	53	35
0012 COPS Anti-Methamphetamine Program	16	16	
0013 Anti-Heroine Task Forces	35	35	
0016 Preparing for Active Shooter Situations	12	12	12
0017 COPS Equipment and Technology	247		
0018 Collaborative Reform	8	8	
0799 Total direct obligations	640	417	300
0801 Community Oriented Policing Services (Reimbursable)	2	3	
0900 Total new obligations, unexpired accounts	642	420	300

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	60	13
1021 Recoveries of prior year unpaid obligations	39		22
1070 Unobligated balance (total)	80	60	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	664	417	344
1120 Appropriations transferred to other acct [015-0401]	-44	-44	-44
1120 Appropriations transferred to other acct [015-1020]	-3		
1131 Unobligated balance of appropriations permanently reduced	-15	-20	-35
1160 Appropriation, discretionary (total)	602	353	265
Advance appropriations, discretionary:			
1170 Advance appropriation	20	20	20
1900 Budget authority (total)	622	373	285
1930 Total budgetary resources available	702	433	320
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	13	20

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,427	1,605	1,473
3010 New obligations, unexpired accounts	642	420	300
3020 Outlays (gross)	-425	-552	-471
3040 Recoveries of prior year unpaid obligations, unexpired	-39		-22
3050 Unpaid obligations, end of year	1,605	1,473	1,280
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,425	1,603	1,471
3200 Obligated balance, end of year	1,603	1,471	1,278

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	622	373	285
Outlays, gross:			
4010 Outlays from new discretionary authority	27	140	93
4011 Outlays from discretionary balances	398	412	378
4020 Outlays, gross (total)	425	552	471
4180 Budget authority, net (total)	622	373	285
4190 Outlays, net (total)	425	552	471

The COPS Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$20 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The Budget requests \$344 million for COPS programs, including \$297 million for the COPS Hiring Program. Within this amount, \$34 million is for tribal law enforcement; \$10 million is for Law Enforcement Mental

COMMUNITY ORIENTED POLICING SERVICES—Continued

Health and Wellness; \$4 million is for the Tribal Access Program; and \$44 million for the Regional Information Sharing System. The Budget also includes \$12 million for the Police Act Program; and \$35 million for the STOP School Violence Program.

The Department's grants components, including COPS, OTJ, and OVW, will be consolidated into OJP. This consolidation will eliminate duplicative positions, infrastructure, and programs. The Department continues to analyze the best method to effectuate this merger, including the name of this component.

Object Classification (in millions of dollars)

Identification code 015-0406-0-1-754	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	12	11	11
11.9 Total personnel compensation	12	11	11
21.0 Travel and transportation of persons	5	5	4
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	12	7	6
25.2 Other services from non-Federal sources	4	4	3
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	602	385	271
99.0 Direct obligations	640	417	300
99.0 Reimbursable obligations	2	3	.....
99.9 Total new obligations, unexpired accounts	642	420	300

Employment Summary

Identification code 015-0406-0-1-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	80	85	85

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 as amended (34 U.S.C. 10101 et seq.) ("the 1968 Act"); title II of the Civil Rights Act of 1968 (commonly known as the "Indian Civil Rights Act of 1968") (Public Law 90-284, as amended) ("the Indian Civil Rights Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322, as amended) (34 U.S.C. 12101 et seq.) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386, as amended) ("the 2000 Act"); the Justice for All Act of 2004 (Public Law 108-405, as amended) ("the 2004 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162, as amended) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) ("the 2015 Act"); the Abolish Human Trafficking Act (Public Law 115-392); and the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) ("the 2022 Act"); and for related victims services, \$505,500,000, to remain available until expended: Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That of the amount provided—

(1) \$190,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act, and any applicable increases for the amount of such grants, as authorized by section 5903 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023: Provided, That \$10,000,000 shall be for any such increases under such section 5903, which shall apply to fiscal year 2026 grants funded by amounts provided in this paragraph;

(2) \$40,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$1,000,000 is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) \$6,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in prevention of such violence; and assistance to middle and high school students through education and other services related to such violence: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$55,000,000 is for grants to improve the criminal justice response as authorized by part U of title I of the 1968 Act, of which up to \$6,000,000 is for an initiative to promote effective policing and prosecution responses to domestic violence, dating violence, sexual assault, and stalking, including evaluation of the effectiveness of funded interventions ("Policing and Prosecution Initiative"); and \$1,000,000 is for an initiative to enhance prosecution and investigation of online abuse and harrasment ("Prosecution and Investigation of Online Abuse Initiative"): Provided, That subsections (c) and (d) of section 2101 of the 1968 Act shall not apply to the Policing and Prosecution Initiative and Investigation of Online Abuse Initiative;

(6) \$60,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) \$45,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) \$25,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$12,500,000 is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges and universities;

(9) \$40,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) \$6,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;

(11) \$10,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) \$6,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

(16) \$10,000,000 is for programs to assist Tribal Governments in exercising special Tribal criminal jurisdiction, as authorized by section 204 of the Indian Civil Rights Act: Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to grants made;

(17) \$2,000,000 is for the purposes authorized under the 2015 Act;

(18) \$5,000,000 is for an initiative to support cross-designation of tribal prosecutors as Tribal Special Assistant United States Attorneys: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative; and

(19) \$2,000,000 is for a National Deaf Services Line to provide services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line.

(CANCELLATION)

Of the unobligated balances from prior year appropriations made available under this heading, \$36,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0409-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Grants to Combat Violence Against Women (STOP)	232	236	175
0003 Research and Evaluation of Violence Against Women (NIJ)	3	3	1
0004 Management and administration	41	37	29
0005 Transitional Housing	50	49	38
0006 Consolidated Youth Oriented Program	11	14	5
0007 Grants to Encourage Arrest Policies	57	56	51
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance	46	46	41
0009 Legal Assistance Program	49	50	36
0010 Tribal Special Domestic Violence Criminal Jurisdiction	5	10	9
0011 Campus Violence	26	23	23
0012 Disabilities Program	4	11	6
0013 Elder Program	9	8	5
0014 Sexual Assault Services	81	76	59
0016 Indian Country - Sexual Assault Clearinghouse	1	1	1
0017 National Resource Center on Workplace Responses	1	1	1
0018 Research on Violence Against Indian Women	1	1	1
0020 Rape Survivor Child Custody Act Program	1	1	2
0021 Justice for Families	21	20	9
0022 Engaging Men and Youth in Prevention	4	3	.....
0023 National Deaf Services	2	2	2
0024 Restorative Justice	31	14	.....
0026 Culturally-Specific services	26	11	.....
0028 Underserved Populations Program	11	5	.....
0030 Tribal Special Assistant United States Attorneys	4	3	5
0031 Financial Assistance Program	1	4	.....
0032 LGBT Specific Services Program	1	1	.....
0033 Abby Honold Act	3	4	.....
0034 Pilot Program to Improve Victims Services on College Campuses	1	.....	.....
0036 Access to Sexual Assault Nurse Exams .....	.....	10	.....
0037 Local Law Enforcement Grants for Enforcement of Cybercrimes	1	6	.....
0039 FY 2023 Innovation Fund	3	7	5
799 Total direct obligations	726	713	504
0888 Reimbursable program activity	10	.....	.....
0889 Reimbursable program activities, subtotal	10	.....	.....
0900 Total new obligations, unexpired accounts	736	713	504

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126	134	130
1021 Recoveries of prior year unpaid obligations	35	11	11
1070 Unobligated balance (total)	161	145	141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	633	633	506
1120 Appropriations transferred to other accts [015-0401]	-3	-3	-2
1121 Appropriations transferred from other acct [015-5041]	80	80	.....
1131 Unobligated balance of appropriations permanently reduced	-5	-15	-36
1160 Appropriation, discretionary (total)	705	695	468
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	.....
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	3	.....
1900 Budget authority (total)	709	698	468
1930 Total budgetary resources available	870	843	609
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	134	130	105

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,528	1,716	1,526
3010 New obligations, unexpired accounts	736	713	504
3020 Outlays (gross)	-513	-892	-641

3040 Recoveries of prior year unpaid obligations, unexpired	-35	-11	-11
3050 Unpaid obligations, end of year	1,716	1,526	1,378
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,515	1,700	1,510
3200 Obligated balance, end of year	1,700	1,510	1,362

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	709	698	468
Outlays, gross:			
4010 Outlays from new discretionary authority	35	16	-16
4011 Outlays from discretionary balances	478	876	657
4020 Outlays, gross (total)	513	892	641
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Amounts received from Crime Victims Fund	-1	-3	.....
4040 Offsets against gross budget authority and outlays (total)	-1	-3	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4060 Additional offsets against budget authority only (total)	-3	.....	.....
4070 Budget authority, net (discretionary)	705	695	468
4080 Outlays, net (discretionary)	512	889	641
4180 Budget authority, net (total)	705	695	468
4190 Outlays, net (total)	512	889	641

The mission of OVW is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act.

By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2026 Budget proposes \$505.5 million for programs administered by OVW to prevent and respond to violence against women, including domestic violence, dating violence, sexual assault, and stalking.

The Department's grants components, including the COPS, OTJ, and OVW, will be consolidated into OJP. This consolidation will eliminate duplicative positions, infrastructure, and programs. The Department continues to analyze the best method to effectuate this merger, including the name of this component.

Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	13	12
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	16	15	14
12.1 Civilian personnel benefits	5	5	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	11	11	11
25.3 Other goods and services from Federal sources	13	13	13
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	677	665	458
99.0 Direct obligations	726	713	504
99.0 Reimbursable obligations	10	.....	.....
99.9 Total new obligations, unexpired accounts	736	713	504

OFFICE ON VIOLENCE AGAINST WOMEN—Continued
Employment Summary

Identification code 015-0409-0-1-754	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	119	118	76

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415) ("the 1974 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Missing Children's Assistance Act (34 U.S.C. 11291 et seq.); the PROTECT Act (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401) ("the 2008 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Justice for All Reauthorization Act of 2016 (Public Law 114-324); the Juvenile Justice Reform Act of 2018 (Public Law 115-385); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); and other juvenile justice programs, \$300,500,000, to remain available until expended as follows—

(1) \$65,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process: Provided, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;

(2) \$43,000,000 for youth mentoring grants;

(3) \$41,500,000 for delinquency prevention, of which, pursuant to sections 261 and 262 of the 1974 Act—

(A) \$4,000,000 shall be for grants to prevent trafficking of girls;

(B) \$10,000,000 shall be for the Tribal Youth Program;

(C) \$4,500,000 shall be for competitive grants focusing on girls in the juvenile justice system;

(D) \$7,500,000 shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and

(E) \$4,500,000 shall be for an initiative relating to children exposed to violence;

(4) \$41,000,000 for programs authorized by the 1990 Act;

(5) \$103,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act);

(6) \$4,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; and

(7) \$2,500,000 for a program to improve juvenile indigent defense:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: Provided further, That not more than 2 percent of the amounts designated under paragraphs (1) through (3) and (6) may be used for training and technical assistance: Provided further, That the two preceding provisos shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0405-0-1-754	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0001 Part B: Formula Grants	62	59	65
0002 Youth Mentoring	91	95	43
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants)	14	10	11
0004 Victims of Child Abuse	36	38	41
0009 Tribal Youth Program	15	15	10
0011 Emergency Planning - Juvenile Detention Facilities	1	1	1
0013 Missing and Exploited Children	54	95	103

0014 Child Abuse Training for Judicial Personnel and Practitioners	5	4	4
0015 Management and Administration	32	29	24
0017 Girls in the Juvenile Justice System	4	4	4
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program	2	3	3
0023 Opioid Affected Youth Initiative	9	10	8
0024 Children Exposed to Violence	8	8	5
0025 Prevention of Trafficking of Girls	3	4	4
0799 Total direct obligations	336	375	326
0801 Juvenile Justice Programs (Reimbursable)	7		
0900 Total new obligations, unexpired accounts	343	375	326

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	100	80
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	84	100	80
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	375	375	301
1120 Appropriations transferred to RES for RES Set-Aside [015-0401]	-8	-7	-8
1120 Appropriations transferred to FPD [015-1020]	-9		
1131 Unobligated balance of appropriations permanently reduced	-6	-14	-28
1160 Appropriation, discretionary (total)	352	354	265
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	1	
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	7	1	
1900 Budget authority (total)	359	355	265
1930 Total budgetary resources available	443	455	345
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	80	19

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	763	769	411
3010 New obligations, unexpired accounts	343	375	326
3020 Outlays (gross)	-325	-733	-333
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3050 Unpaid obligations, end of year	769	411	404
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	762	767	409
3200 Obligated balance, end of year	767	409	402

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	359	355	265
Outlays, gross:			
4010 Outlays from new discretionary authority	3	46	19
4011 Outlays from discretionary balances	322	687	314
4020 Outlays, gross (total)	325	733	333
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-1	
4040 Offsets against gross budget authority and outlays (total) ...	-6	-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	352	354	265
4080 Outlays, net (discretionary)	319	732	333
4180 Budget authority, net (total)	352	354	265
4190 Outlays, net (total)	319	732	333

The 2026 Budget requests \$305.5 million for OJP's Juvenile Justice Programs to support State, local, tribal, and community efforts to prevent juvenile delinquency and crime, and assist children who have been victimized by crime and child abuse. These programs also help states and communities improve their juvenile justice systems in ways that protect public safety, hold youth involved in the justice system accountable, and provide

appropriate reentry services for youth returning to their communities after detention in secure correctional facilities.

The 2026 Budget requests \$65 million for the Part B: Formula Grants Program, which is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The 2026 Budget also requests \$103 million for the Missing and Exploited Children Program, \$43 million for Youth Mentoring, \$41.5 million for Delinquency Prevention Programs, and \$41 million for the Victims of Child Abuse Act program.

Object Classification (in millions of dollars)

Identification code 015-0405-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	9	18	15
25.3 Other goods and services from Federal sources	32	64	55
41.0 Grants, subsidies, and contributions	295	293	256
99.0 Direct obligations	336	375	326
99.0 Reimbursable obligations	7		
99.9 Total new obligations, unexpired accounts	343	375	326

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 015-0403-0-1-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments	14	32	32
0002 Public Safety Officers Death Mandatory Payments	201	159	159
0003 Management and Administration (discretionary funding only)		17	17
0900 Total new obligations, unexpired accounts	215	208	208

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	84	83
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	36	36
Appropriations, mandatory:			
1200 Appropriation	201	172	172
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	200	171	171
1900 Budget authority (total)	235	207	207
1930 Total budgetary resources available	299	291	290
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	84	83	82

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	141	87	83

3010 New obligations, unexpired accounts	215	208	208
3020 Outlays (gross)	-269	-212	-224
3050 Unpaid obligations, end of year	87	83	67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	141	87	83
3200 Obligated balance, end of year	87	83	67

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	35	36	36
Outlays, gross:			
4010 Outlays from new discretionary authority	10	36	36
4011 Outlays from discretionary balances	7		
4020 Outlays, gross (total)	17	36	36
Mandatory:			
4090 Budget authority, gross	200	171	171
Outlays, gross:			
4100 Outlays from new mandatory authority	148	171	171
4101 Outlays from mandatory balances	104	5	17
4110 Outlays, gross (total)	252	176	188
4180 Budget authority, net (total)	235	207	207
4190 Outlays, net (total)	269	212	224

The 2026 Budget requests \$208.8 million for OJP's Public Safety Officers' Benefits (PSOB) Program, of which \$174 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 015-0403-0-1-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	6
25.3 Other goods and services from Federal sources	22	21	21
42.0 Insurance claims and indemnities	187	181	181
99.9 Total new obligations, unexpired accounts	215	208	208

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5041-0-2-754	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	959	2,172	3,472
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund	2,538	3,200	2,000
2000 Total: Balances and receipts	3,497	5,372	5,472
Appropriations:			
Current law:			
2101 Crime Victims Fund	-2,538	-3,200	-2,000
2103 Crime Victims Fund	-959	-2,075	-3,377
2103 Crime Victims Fund		-97	-95
2132 Crime Victims Fund	97	95	306
2135 Crime Victims Fund			3,266
2135 Crime Victims Fund	2,075	3,377	

CRIME VICTIMS FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 015-5041-0-2-754	2024 actual	2025 est.	2026 est.
2199 Total current law appropriations	-1,325	-1,900	-1,900
2999 Total appropriations	-1,325	-1,900	-1,900
5099 Balance, end of year	2,172	3,472	3,572

Program and Financing (in millions of dollars)

Identification code 015-5041-0-2-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Crime victims grants and assistance	1,104	1,608	1,683
0002 Management and administration	101	95	95
0003 HHS	17	17	17
0006 Tribal Victims Assistance Grants	67	91	95
0007 BIA	1		
0799 Total direct obligations	1,290	1,811	1,890
0801 Crime Victims Fund Reimbursable Program Activity	3		
0900 Total new obligations, unexpired accounts	1,293	1,811	1,890

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	67	61	60
1021 Recoveries of prior year unpaid obligations	47		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	116	61	60
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0328]			-10
1135 Appropriations precluded from obligation (special or trust)			-3,266
1160 Appropriation, discretionary (total)			-3,276
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2,538	3,200	2,000
1203 Appropriation (unavailable balances)	959	2,075	3,377
1203 Appropriation (previously unavailable)(special or trust)		97	95
1220 Appropriations transferred to other acct OVW [015-0409]	-80	-80	
1220 Appropriations transferred to Inspector General [015-0328]	-10	-10	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-97	-95	-306
1235 Appropriations precluded from obligation (special or trust)	-2,075	-3,377	
1260 Appropriations, mandatory (total)	1,235	1,810	5,166
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1900 Budget authority (total)	1,238	1,810	1,890
1930 Total budgetary resources available	1,354	1,871	1,950
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	60	60

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,165	4,294	4,892
3010 New obligations, unexpired accounts	1,293	1,811	1,890
3020 Outlays (gross)	-2,117	-1,213	-2,246
3040 Recoveries of prior year unpaid obligations, unexpired	-47		
3050 Unpaid obligations, end of year	4,294	4,892	4,536
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-8	-8
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,157	4,286	4,884
3200 Obligated balance, end of year	4,286	4,884	4,528

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3		-3,276
Outlays, gross:			
4010 Outlays from new discretionary authority			-1,310
4011 Outlays from discretionary balances	3		
4020 Outlays, gross (total)	3		-1,310

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-3		
Mandatory:			
4090 Budget authority, gross	1,235	1,810	5,166
Outlays, gross:			
4100 Outlays from new mandatory authority	160	613	1,883
4101 Outlays from mandatory balances	1,954	600	1,673
4110 Outlays, gross (total)	2,114	1,213	3,556
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4160 Budget authority, net (mandatory)	1,235	1,810	5,166
4170 Outlays, net (mandatory)	2,112	1,213	3,556
4180 Budget authority, net (total)	1,235	1,810	1,890
4190 Outlays, net (total)	2,112	1,213	2,246

The Crime Victims Fund (CVF) provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also support training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims' services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2026 Budget proposes to provide \$1.9 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, up to \$95 million is available for the Office for Victims of Crime for Tribal Victims Assistance Grants.

Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	34	34	34
25.3 Other goods and services from Federal sources	190	210	210
41.0 Grants, subsidies, and contributions	1,065	1,567	1,646
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	1,290	1,811	1,890
99.0 Reimbursable obligations	3		
99.9 Total new obligations, unexpired accounts	1,293	1,811	1,890

DOMESTIC TRAFFICKING VICTIMS' FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5606-0-2-754	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Domestic Trafficking Victims' Fund	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-5606-0-2-754	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Domestic Trafficking Victims	9	7	7
0100 Direct program activities, subtotal	9	7	7
0900 Total new obligations, unexpired accounts (object class 41.0)	9	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	2
1011 Unobligated balance transfer from other acct [075-0360]	5	5	5

1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	9	7	7
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2	2
1900	Budget authority (total)	2	2	2
1930	Total budgetary resources available	11	9	9
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	19	24
3010	New obligations, unexpired accounts	9	7	7
3020	Outlays (gross)	-6	-2	-3
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	19	24	28
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	19	24
3200	Obligated balance, end of year	19	24	28
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4101	Outlays from mandatory balances	6	2	3
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	6	2	3

The Justice for Victims of Trafficking Act of 2015 (P.L. 114–22) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTF are administered by OJP in consultation with the Department of Health and Human Services. The 2026 Budget proposes a total of \$7 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$2 million in collections from the Federal court system) to support grants under this program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Governmental receipts:			
015–085400 Registration Fees, DEA	15	15	15
015–087000 Chapter Eleven Filing Fees, Bankruptcy, Department of Justice	5	5	5
General Fund Governmental receipts	20	20	20
Offsetting receipts from the public:			
015–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
015–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	412	525	525
General Fund Offsetting receipts from the public	412	526	526
Intragovernmental payments:			
015–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	153	104	104
General Fund Intragovernmental payments	153	104	104

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this

prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement that accompanies this Act and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to 2.5 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. In addition to amounts otherwise made available, the Attorney General may transfer and merge up to 7 percent each of funds appropriated for grant or reimbursement by this title of this Act under the heading "State and Local Law Enforcement Assistance" and "Juvenile Justice Programs" with funds made available to the Office of Justice Programs for tribal criminal justice assistance, notwithstanding any other provision of law limiting transfers for such grant or reimbursement programs.

SEC. 212. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2023 through 2026 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631 et seq.), the requirements under section 2976(g)(1) of such part (34 U.S.C. 10631(g)(1)).

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 213. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. 214. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 215. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

SEC. 216. None of the funds made available under this Act may be used to conduct, contract for, or otherwise support, live tissue training, unless the Attorney General issues a written, non-delegable determination that such training is medically necessary and cannot be replicated by alternatives.

SEC. 217. None of the funds made available by this Act may be used by the Department of Justice to target or investigate parents who peacefully protest at school board meetings and are not suspected of engaging in unlawful activity.

SEC. 218. None of the funds made available by this Act may be used to investigate or prosecute religious institutions on the basis of their religious beliefs.

SEC. 219. The Community Relations Service established under Public Law 88–352, as amended (42 U.S.C. 2000g et seq.), is hereby dissolved.

SEC. 220. Section 2(b)(6) of the Servicemembers and Veterans Initiative Act of 2020, Public Law 116–288 (28 U.S.C. 501 note) is amended by striking "the Consumer Protection Branch of the Civil Division" and inserting "components".

SEC. 221. (a) Section 106 of title I of the Indian Tribal Justice Technical and Legal Assistance Act of 2000, Public Law 106–559, as amended (25 U.S.C. 3665a), is amended—

(1) in subsection (a), by inserting "or office" after the words "as a component"; and (2) in subsection (b), by inserting "or office" after the words "as a component."

(b) Section 2002 of title I of the Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90–351, as amended (34 U.S.C. 10442), is amended— (1) in subsection (a), by striking ", under the general authority of the Attorney General,"; (2) by striking subsection (b); (3) in subsection (c), by striking "Under the general authority of the Attorney General, the" and inserting "The"; and (4) by redesignating subsection (c) as subsection (b). (c) Section 2003 of title I of the Omnibus Crime

Control and Safe Streets Act of 1968, Public Law 90–351, as amended (34 U.S.C. 10443), is amended in subsection (a) by striking ", under the general authority of the Attorney General,".

SEC. 222. Section 1055 of the Justice Department Organized Crime and Drug Enforcement Enhancement Act of 1988, subtitle B of title I of Public Law 100–690, (28 U.S.C. 509 note) is repealed.

SEC. 223. Section 599A of title 28, United States Code, is amended (a) in subsection (a)(1) by striking "under the general authority of the Attorney General"; (b) in subsection (a)(2) by striking "and shall perform such functions as the Attorney general shall direct"; and (c) in subsection (b) by striking "Subject to the direction of the Attorney General, the" and inserting "The".

SEC. 224. In the current fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107–273 shall be so credited and available as provided in that section.

SEC. 225. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,900,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—

(1) \$10,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and

(2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.

(CANCELLATIONS)

SEC. 226. Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$250,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 227. Of the unobligated balances available in the Working Capital Fund, \$100,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.